A BILL FOR AN ACT

MAKING AN APPROPRIATION FOR THE UNIVERSITY OF HAWAII.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. Over the past several years, a significant number of new renovated buildings were added to at the physical 2 plant inventory at the University of Hawaii at Manoa. 3 along with the dramatic rise in oil prices, has resulted in a 4 5 dramatic increase in the cost of electricity. Additional 6 appropriations were not provided and the campus was forced to 7 reallocate resources from a severely constrained budget to 8 provide for the additional costs associated with the increased 9 demand for electricity. The campus allocated more than \$2,100,000 each year to address the budget shortfalls through 10 11 assessments made against program operating budgets. This Act 12 will provide the funding needed to restore the University's physical plant inventory. With this additional funding, the 13 University of Hawaii at Manoa will meet its planning objectives 14 and restore funding assessments imposed on instruction, 15 research, and student services programs. 16
- 18 revenues of the State of Hawaii the sum of \$5,408,017, or so

SECTION 2. There is appropriated out of the general

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- 1 much thereof as may be necessary for fiscal year 2006-2007, for
- 2 utility and maintenance expenses at the University of Hawaii at
- 3 Manoa as follows:

4 Electricity increases

\$4,338,344

5 Sewage rate increases

224,673

6 Service and maintenance contracts

845,000

- 7 SECTION 3. The sum appropriated shall be expended by the
- 8 University of Hawaii for the purposes of this Act.

9 SECTION 4. This Act shall take effect on July 1, 2006.

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INTRODUCED BY:

Kirk Calduell

Herene Stale

fich Telebonik

Tyen B. Berg

MAN 2 5 2006

H.B.NO.3158

Report Title:

UH; Appropriation; Utility and Maintenance Expenses

Description:

Appropriates funds for utility and maintenance expenses at UH Manoa.