H.B. NO. H.D. 2

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2006.
- 3 SECTION 2. Act 110, Session Laws of Hawaii 2005, is
- 4 amended by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2005, and ending June 30, 2007. The total
- 11 expenditures and the number of permanent positions established
- 12 in each fiscal year of the fiscal biennium shall not exceed the
- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
	ITEM PROG. NO. ID PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M FISCAL M O YEAR O F 2006-2007 F			
1	The Judicial System						
2	1. JUD101 - COURTS OF APPEAL						
3			76.00*	[76.00*] 79.00*			
5	OPERATING	JUD	6,294,630A	[-6,344,855A]			
6				6,429,114A			
7		JUD	243,261W	243,261W			
2 3 4 5 6 7 8 9	2. JUD310 - FIRST JUDICIAL CIRC	CUIT					
10			1,054.50*	[-1,054.50*]			
11	ODDD MING	TITO	62 020 0167	1,060.50*			
12 13	OPERATING	JUD	63,038,216A	[-63,217,182A] 64,596,104A			
14			35.00*	35.00*			
15		JUD	3,386,016B	[3,386,016B]			
16 17				3,493,212B			
18	3. JUD320 - SECOND JUDICIAL CIP	RCUIT					
19			205.00*	•			
20 21	OPERATING	JUD	13 267 6721	<u>208.00*</u> [-13,199,107A]			
22	OPERATING	ООД	13,207,072A	13,442,059A			
23							
24 25	4. JUD330 - THIRD JUDICIAL CIRC	CUIT	206.00*	[206.00*]			
26			200.00	209.00*			
27	OPERATING	JUD	15,151,926A	$[-15, 1\overline{64, 016A}]$			
28 29				15,289,176A			
30	5. JUD350 - FIFTH JUDICIAL CIRC	CUIT					
31			94.00*	[94.00*]			
32	ODDDAMING	THE	E 040 9637	98.00*			
33 34	OPERATING	JUD	5,949,863A	[-6,159,463A] 6,498,998A			
35							
36	6. JUD601 - ADMINISTRATION		014 00+	[014 00+]			
37 38			214.00*	[214.00*] 218.00*			
39	OPERATING	JUD	18,645,539A	$\left[\frac{210.00}{18,013,340A}\right]$			
40				18,446,036A			
41 42		JUD	1.00* 5,550,000B	1.00* 5,550,000B			
42	INVESTMENT CAPITAL	JUD	95,500,000B				
44			, , , , , , , , ,	12,500,000C"			
45							

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1	SECTION 3. Act 110, Session Laws of Hawaii 2005, is
2	amended by amending part IV to read as follows:
3	"PART IV. CAPITAL IMPROVEMENT PROJECTS
4	SECTION 8. The sum of [\$95,500,000] \$108,000,000
5	appropriated or authorized in Part II of this Act for capital
6	improvement projects shall be expended by the judiciary for the
7	projects listed below; provided that several related or similar
8	projects may be combined into a single project, if a combination
9	is advantageous or convenient for implementation; and provided
10	further that the total cost of the projects thus combined shall
11	not exceed the total of the sums specified for the projects
12	separately. The amount after each cost element and the total
13	funding for each project listed in this Part is in thousands of
14	dollars.

CAPITAL IMPROVEMENT PROJECTS

	-	· · · · · · · · · · · · · · · · · · ·		APPROPF	RIATIO	O00 NI) 2NC	'S)
	CAPITAL PROJECT		EXPENDING	FISCAL YEAR	0	FISCAL YEAR	M 0
NO.	NO.	TITLE	AGENCY	2005-2006	<u> </u>	2006-2007	F
The J	ıdicial System						
	L - ADMINISTRAT	TION					
[1.	KAPOLEI	JUDICIARY COMPI	LEX, OAHU				
	DESIGN,	CONSTRUCTION, A	AND EQUIPMENT				
	FOR A NEW JU	UDICIARY COMPLE	X AT KAPOLEI,				
	DESIGN			1,0	00		
	CONSTRUC	CTION		85,0			
	EQUI PMEN			9,0			7
	TOTAL	- FUNDING	JUD	95,0	00-C		€]
1.	KAPOLEI	JUDICIARY COMPI	LEX, OAHU				
	LAND ACC	QUISITION, DESIG	₹N .				
		N, AND EQUIPMEN					
	JUDICIARY CO	OMPLEX AT KAPOLI	EI, OAHU.				
	LAND					10,000	<u>o</u>
	DESIGN	TO TO A		1,0			
	CONSTRUC EQUIPMEN			85,0			
		FUNDING	JUD	9,0 95,0		10,00	0 C
2.	DOMESTIC	VIOLENCE CLEAR	RINGHOUSE AND				
	LEGAL HO	OTLINE, OAHU					
	LAND ACQ	QUISITION, DESIG	€N,				
	CONSTRUCTION	CONSTRUCTION, AND EQUIPMENT FOR THE					
	ACQUISITION AND RENOVATION OF ADDITIONAL						
	OFFICE SPACE		r qualifies as				
		RSUANT TO CHAPT	ER 42F, HRS.		_		
	LAND				1		
	DESIGN	TON.			1		
	CONSTRUC EQUIPMEN			4	97 1		
		J FUNDING	JUD	5	00 C		С
	IOIAL		300	J			Č

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F
2.01.		PLANNING FOR JUITIES, STATEWIDE	DICIARY				
	FOR MASTER IMPROVEMEN FACILITIES	LAND ACQUISITION PLANNING FOR CA TS AND OTHER PHY -RELATED PROJECT STATEWIDE.	PITAL SICAL				
	PLANS LAND DESIGN	AL FUNDING	JUD		<u>C</u>		8 1 1 0 C
2.02.	AND IM	UM CIP - RENOVAT PROVEMENTS TO JUI					
	PLANS, EQUIPMENT	TIES, STATEWIDE DESIGN, CONSTRUCT FOR RENOVATIONS, TS TO JUDICIARY	REPAIRS, AND				<u>1</u>
	DESIGN CONSTRI EQUIPM TOTA		JUD		<u>C</u>	1,49	<u>1</u>
2.03.	CHILD A	AND FAMILY SERVIO	CE, OAHU				
	TRANSITION FAMILIES. GRANT, PUR	UCTION OF AN EMER AL HOUSING COMPL THIS PROJECT QU SUANT TO CHAPTER	EX FOR ABUSED ALIFIES AS A				
	CONSTRU TOTA	UCTION AL FUNDING	JUD		_ <u>C</u>	<u>50</u> 50	0 0C"

H.B. NO. 2500 H.D. 2 S.D. 2

- 1 SECTION 4. Part V, Act 110, Session Laws of Hawaii 2005,
- 2 is amended as follows:
- 3 (1) By amending section 9 to read:
- 4 "SECTION 9. General obligation bonds may be issued, as
- 5 provided by law, to yield the amount that may be necessary to
- 6 finance projects authorized in part II and listed in part IV of
- 7 this Act; provided that the sum total of the general obligation
- **8** bonds so issued shall not exceed [\$95,500,000.] \$108,000,000."
- **9** (2) By adding a new section to read:
- 10 "SECTION 9.1. Any law to the contrary notwithstanding, the
- 11 appropriations under Act 1, Special Session Laws of Hawaii 2001,
- 12 section 14, as amended and renumbered by Act 91, Session Laws of
- 13 Hawaii 2002, section 4, in the amount indicated or balances
- 14 thereof, allotted, encumbered, and unrequired, is hereby lapsed:

15	Item No.	Amount (MOF)
16	JUD 601-11A	\$350,000 C
17	JUD 601-11C	45,000 C
18	JUD 601-11J	98,000 C
19	JUD 601-11L	17,000 C"

- 20 SECTION 5. If any portion of this Act or its application
- 21 to any person or circumstances is held to be invalid for any
- 22 reason, the remainder of the Act and any provision thereof shall
- 23 not be affected. If any portion of a specific appropriation is
- 24 held to be invalid for any reason, the remaining portion shall

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- 1 be independent of the invalid portion and shall be expended to
- 2 fulfill the objective and intent of the appropriation to the
- 3 extent possible.
- 4 SECTION 6. If any manifest clerical, typographical, or
- 5 other mechanical error is found in this Act, the chief justice
- 6 is authorized to correct the error. All changes made pursuant
- 7 to this section shall be reported to the legislature at its next
- 8 session.
- 9 SECTION 7. Statutory material to be repealed is bracketed
- 10 and stricken. New statutory material is underscored.
- 11 SECTION 8. This Act shall take effect on July 1, 2006.

Report Title:

Judiciary Package; Budget

Description:

Appropriates supplemental funds for the expenses of the judiciary. (SD2)