A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the 2 Judiciary Supplemental Appropriations Act of 2006. SECTION 2. Act 110, Session Laws of Hawaii 2005, is 3 4 amended by amending part II to read as follows: 5 "PART II. PROGRAM APPROPRIATIONS SECTION 3. The following sums, or so much thereof as may 6 be sufficient to accomplish the purposes and programs designated 7 8 herein, are appropriated or authorized from the sources of 9 funding specified to the judiciary for the fiscal biennium beginning July 1, 2005, and ending June 30, 2007. The total 10 11 expenditures and the number of permanent positions established 12 in each fiscal year of the fiscal biennium shall not exceed the sums and the position ceilings indicated for each year, except 13 14 as provided in this Act.

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M FISCAL O YEAR F 2006-2007	M O F	
The Jud:	icial Sys	tem					
1.		- COURTS OF APPEAL					
OPERATING			TIID	76.00*	76.00*		
O1	PERALING		JUD	6,294,630A 243,261W	6,344,855A 243,261W		
2.	JUD310	- FIRST JUDICIAL CIR	CUIT	1 054 50+	[1 054 504	,	
				1,054.50*	[1,054.50* 1,060.50*		
OI	PERATING		JUD	63,038,216A	[63,217,182A		
					64,097,406A		
			TID	35.00*	35.00*		
			JUD	3,386,016B	3,386,016B		
3.	JUD320	- SECOND JUDICIAL CI	RCUIT				
				205.00*	[_	
OI	PERATING		JUD	13 267 6721	209.00* [-13,199,107A		
0.			COD	15,207,072A	13,647,943A		
4.	JUD330 ·	- THIRD JUDICIAL CIR	CUIT	206.00*	[206.00*	1	
				200.00"	209.00*		
OI	PERATING		JUD	15,151,926A	[15,164,016A	•	
					15,344,315A	:	
5.	JUD350 -	- FIFTH JUDICIAL CIR	CUIT				
				94.00*	[94.00*	.]	
0.7					96.00*		
OF	PERATING		JUD	5,949,863A	[-6,159,463A 6,436,474A	-	
					0,450,474A		
6.	JUD601 -	- ADMINISTRATION				_	
				214.00*	[214.00* 219.00*		
OF	PERATING		JUD	18,645,539A	[18,013,340A		
					18,441,026A	:	
			TIP	1.00*	1.00*		
ŢŊ	IVESTMENT	CAPITAL	JUD	5,550,000B	5,550,000B		
			552	23,203,0000	6,000,000C		

1 SECTION 4. Part III, Act 110, Session Laws of Hawaii 2005, 2 is amended: 3 (1) By adding a new section to read as follows: 4 "SECTION 7.1. Provided that of the general fund 5 appropriation for the first judicial circuit (JUD 310), the sum 6 of \$1,239,000, or so much thereof as may be necessary for fiscal 7 year 2006-2007, shall be expended by the judiciary for the 8 probation modification project; provided further that the funds 9 shall not be expended for any other purpose; provided further 10 that any unexpended funds shall lapse into the general fund; 11 provided further that the Judiciary shall submit a detailed 12 report that shall include, but not be limited to, a detailed 13 breakdown of expenditures, a detailed breakdown of treatment 14 services provided from each provider, costs incurred, and 15 treatment outcomes, results of the evaluation performed, and an 16 analysis of the effectiveness of the project; and provided 17 further that the report shall be submitted to the legislature no later than twenty days prior to the convening of the 2007 18 19 regular session." (2) By adding a new section to read as follows: 20 21 "SECTION 7.2. Provided that of the general fund

appropriation for administration (JUD 601), the sum of \$60,000,

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- 1 or so much thereof as may be necessary for fiscal year
- 2 2006-2007, shall be expended by the judiciary for training
- 3 technical staff on its human resources management system;
- 4 provided further that the funds shall not be expended for any
- 5 other purpose; and provided further that any unexpended funds
- 6 shall lapse into the general fund."
- 7 (3) By adding a new section to read as follows:
- 8 "SECTION 7.3. Provided that of the general fund
- 9 appropriation for administration (JUD 601), the sum of \$183,121,
- 10 or so much thereof as may be necessary for fiscal year
- 11 2006-2007, shall be expended by the judiciary for the court
- 12 interpreter certification program; provided further that the
- 13 funds shall not be expended for any other purpose; provided
- 14 further that any unexpended funds shall lapse into the general
- 15 fund; provided further that the Judiciary shall submit a
- 16 detailed report that shall include, but not be limited to, a
- 17 detailed breakdown of expenditures, the number of interpreters
- 18 certified, and a review of the effectiveness of the program; and
- 19 provided further that the report shall be submitted to the
- 20 legislature no later than twenty days prior to the convening of
- 21 the 2007 regular session.
- 22 (4) By adding a new section to read as follows:

1 "SECTION 7.4 Provided that of the general fund 2 appropriation for administration (JUD 601), the sum of 3 \$1,013,609, or so much thereof as may be necessary for fiscal 4 year 2006-2007, as a grant, pursuant to chapter 42F, to the 5 Domestic Violence Clearinghouse and Legal Hotline to allow it to 6 continue to provide services to victims of domestic abuse. 7 sum appropriated shall be expended by the judiciary for the 8 purposes of this Act." 9 SECTION 5. Act 110, Session Laws of Hawaii 2005, is **10** amended by amending part IV to read as follows: 11 "PART IV. CAPITAL IMPROVEMENT PROJECTS 12 SECTION 8. The sum of [\$95,500,000] \$149,500,000 13 appropriated or authorized in Part II of this Act for capital 14 improvement projects shall be expended by the judiciary for the 15 projects listed below; provided that several related or similar projects may be combined into a single project, if a combination 16 is advantageous or convenient for implementation; and provided 17 18 further that the total cost of the projects thus combined shall 19 not exceed the total of the sums specified for the projects 20 separately. The amount after each cost element and the total funding for each project listed in this Part is in thousands of 21 22 dollars.

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2005-2006	M O F	FISCAL YEAR 2006-2007	M O F	
	udicial Syste 1 - ADMINISTR							
1.	KAPOLE	I JUDICIARY COMP	LEX, OAHU					
			_	1,0 85,0		3,000 45,000	-	
	EQUIPM			9,0	00	<u></u>)	
	TOT	AL FUNDING	JUD	95,0	00 C	48,000	<u>)</u> C	
2.		IC VIOLENCE CLEA HOTLINE, OAHU	RINGHOUSE AND					
	CONSTRUCTI ACQUISITIO OFFICE SPA A GRANT, P LAND DESIGN CONSTRUE EQUIPME	ENT AL FUNDING	T FOR THE OF ADDITIONAL T QUALIFIES AS ER 42F, HRS.		1 1 97 1 00 C		С	
2.01.	DESIGN	UDICIARY COMPLEX	AND EQUIPMENT					
	HAWAII.	JUDICIARY COMPLE	X IN HILO,					
	DESIGN CONSTRU EQUIPM	ENT				250 5,000 750	_)	
	TOTA	AL FUNDING	JUD		<u>C</u>	6,000	<u>C"</u>	

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         SECTION 6. Part V, Act 110, Session Laws of Hawaii 2005,
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    is amended:
3
         (1) By amending section 9 to read as follows:
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         "SECTION 9. General obligation bonds may be issued, as
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    provided by law, to yield the amount that may be necessary to
    finance projects authorized in part II and listed in part IV of
6
7
    this Act; provided that the sum total of the general obligation
8
    bonds so issued shall not exceed [$95,500,000.] $149,500,000."
9
         (2) By adding a new section to read as follows:
10
         "SECTION 9.1. Any law to the contrary notwithstanding, the
11
    appropriations under Act 1, Special Session Laws of Hawaii 2001,
12
    section 14, as amended and renumbered by Act 91, Session Laws of
13
    Hawaii 2002, Section 4, in the amount indicated or balances
14
    thereof, allotted, encumbered, and unrequired, is hereby lapsed:
15
         Item No.
                                             Amount (MOF)
16
         JUD 601-11A
                                              350,000 C
         JUD 601-11C
17
                                               45,000 C
18
         JUD 601-11J
                                               98,000 C
19
         JUD 601-11L
                                               17,000 C"
         SECTION 7. If any portion of this Act or its application
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    to any person or circumstances is held to be invalid for any
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reason, the remainder of the Act and any provision thereof shall

not be affected. If any portion of a specific appropriation is

held to be invalid for any reason, the remaining portion shall

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H.B. NO. 4500 H.D. 2 S.D. 1

- 1 be independent of the invalid portion and shall be expended to
- 2 fulfill the objective and intent of the appropriation to the
- 3 extent possible.
- 4 SECTION 8. If any manifest clerical, typographical, or
- 5 other mechanical error is found in this Act, the chief justice
- 6 is authorized to correct the error. All changes made pursuant
- 7 to this section shall be reported to the legislature at its next
- 8 session.
- 9 SECTION 9. Statutory material to be repealed is bracketed
- 10 and stricken. New statutory material is underscored.
- 11 SECTION 10. This Act shall take effect on July 1, 2006.

Report Title:

Judiciary Package; Budget

Description:

Supplemental appropriations bill for the expenses of the judiciary. (SD1)