A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- SECTION 1. This Act shall be known and may be cited as the
 Judiciary Supplemental Appropriations Act of 2006.

 SECTION 2. Act 110, Session Laws of Hawaii 2005, is
 amended by amending part II to read as follows:

 "PART II. PROGRAM APPROPRIATIONS

 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- ${f 9}$ funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2005, and ending June 30, 2007. The total
- 11 expenditures and the number of permanent positions established
- 12 in each fiscal year of the fiscal biennium shall not exceed the
- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

PROGRAM APPROPRIATIONS

| | | | | APPROPRIATIONS | | | |
|-----|----------------------|---------------------|---------------------|-----------------------------|---|--|--|
| | ITEM PROG. NO. ID | PROGRAM | EXPENDING AGENCY | FISCAL YEAR 2005-2006 | M FISCAL O YEAR F 2006-2007 | | |
| | | | | | | | |
| Γhe | e Judicial Sys | stem | | | | | |
| | 1. JUD101 | - COURTS OF APPEAL | | | | | |
| | ODEDAMING | | THE | 76.00* | 76.00* | | |
| | OPERATING | | JUD JUD | 6,294,630A 243,261W | 6,344,855A 243,261W | | |
| | | | OOD | 243,201W | 243,201W | | |
| | 2. JUD310 | - FIRST JUDICIAL CI | RCUIT | | | | |
| | | | | 1,054.50* | $[\frac{1,054.50*}{}]$ | | |
| | ODEDAMING | | THE | 62 020 0167 | 1,060.50* | | |
| | OPERATING | | JUD | 63,038,216A | [63,217,182A] 64,097,406A | | |
| | | | | 35.00* | 35.00* | | |
| | | | JUD | 3,386,016B | 3,386,016B | | |
| | | | | | | | |
| | 3. JUD320 | - SECOND JUDICIAL C | CIRCUIT | | | | |
| | | | | 205.00* | [205.00*] 209.00* | | |
| | OPERATING | | JUD | 13.267.672A | [-13,199,107A] | | |
| | | | | ,, | 13,647,943A | | |
| | | | | | | | |
| | 4. JUD330 | - THIRD JUDICIAL CI | RCUIT | 206 00+ | 1 200 00+1 | | |
| | | | | 206.00* | [206.00*] 209.00* | | |
| | OPERATING | | JUD | 15,151,926A | [-15, 164, 016A] | | |
| | | | | | 15,344,315A | | |
| | E TUDOLO | ETEMU TUDIOTAL OF | DOLLE | | | | |
| | 5. JUD350 | - FIFTH JUDICIAL CI | RCUIT | 94.00* | [94.00*] | | |
| | | | | 24.00 | 96.00* | | |
| | OPERATING | | JUD | 5,949,863A | | | |
| | | | | | 6,436,474A | | |
| | 6. JUD601 | _ ADMINITONDANTON | | | | | |
| | 0. 000001 | - ADMINISTRATION | | 214.00* | [214.00*] | | |
| | | | | 211.00 | 219.00* | | |
| | OPERATING | | JUD | 18,645,539A | $[\frac{18,013,340A}{}]$ | | |
| | | | | | 18,441,026A | | |
| | | | TIID | 1.00* | 1.00* | | |
| | INVESTMENT | CAPTTAL | JUD JUD | 5,550,000B 95,500,000C | 5,550,000B | | |
| | T1. 1 DO 111DIN 1 | V.11 1 11111 | 400 | 55,500,0000 | 6,000,000C" | | |

1 SECTION 3. Part III, Act 110, Session Laws of Hawaii 2005, 2 is amended: 3 (1) By adding a new section to read as follows: 4 "SECTION 7.1. Provided that of the general fund appropriation for the first judicial circuit (JUD 310), the sum 5 6 of \$639,224, or so much thereof as may be necessary for fiscal 7 year 2006-2007, shall be expended by the judiciary for the 8 probation modification project; provided further that the funds 9 shall not be expended for any other purpose; provided further **10** that any unexpended funds shall lapse into the general fund; 11 provided further that the Judiciary shall submit a detailed 12 report that shall include, but not be limited to, a detailed 13 breakdown of expenditures, a detailed breakdown of treatment 14 services provided from each provider, costs incurred, and 15 treatment outcomes, results of the evaluation performed, and an 16 analysis of the effectiveness of the project; and provided 17 further that the report shall be submitted to the legislature no 18 later than twenty days prior to the convening of the 2007 19 regular session." 20 (2) By adding a new section to read as follows: 21 "SECTION 7.2. Provided that of the general fund 22 appropriation for administration (JUD 601), the sum of \$60,000,

1 or so much thereof as may be necessary for fiscal year 2006-2 2007, shall be expended by the judiciary for training technical 3 staff on its human resources management system; provided further 4 that the funds shall not be expended for any other purpose; and 5 provided further that any unexpended funds shall lapse into the 6 general fund." 7 (3) By adding a new section to read as follows: 8 "SECTION 7.3. Provided that of the general fund 9 appropriation for administration (JUD 601), the sum of \$183,121, 10 or so much thereof as may be necessary for fiscal year 2006-11 2007, shall be expended by the judiciary for the court 12 interpreter certification program; provided further that the 13 funds shall not be expended for any other purpose; provided 14 further that any unexpended funds shall lapse into the general 15 fund; provided further that the Judiciary shall submit a 16 detailed report that shall include, but not be limited to, a 17 detailed breakdown of expenditures, the number of interpreters 18 certified, and a review of the effectiveness of the program; and

provided further that the report shall be submitted to the

legislature no later than twenty days prior to the convening of

HB2500 HD2 FIN 2006

the 2007 regular session."

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1 SECTION 4. Act 110, Session Laws of Hawaii 2005, is 2 amended by amending part IV to read as follows: 3 "PART IV. CAPITAL IMPROVEMENT PROJECTS 4 SECTION 8. The sum of [\$95,500,000] \$101,500,000 5 appropriated or authorized in Part II of this Act for capital 6 improvement projects shall be expended by the judiciary for the 7 projects listed below; provided that several related or similar 8 projects may be combined into a single project, if a combination is advantageous or convenient for implementation; and provided 9 10 further that the total cost of the projects thus combined shall 11 not exceed the total of the sums specified for the projects 12 separately. The amount after each cost element and the total 13 funding for each project listed in this Part is in thousands of 14 dollars.

CAPITAL IMPROVEMENT PROJECTS

| | | | | APPROPRIATIONS (IN 000'S) | | | |
|-------------|---|--|--|-----------------------------|---------------------------|-----------------------------|-------------|
| ITEM NO. | CAPITAL PROJECT NO. | TITLE | EXPENDING AGENCY | FISCAL YEAR 2005-2006 | M O F | FISCAL YEAR 2006-2007 | M O F |
| | | | | | | | |
| | ndicial Syster L - ADMINISTRA | | | | | | |
| 1. | KAPOLE | JUDICIARY COMPI | LEX, OAHU | | | | |
| | | CONSTRUCTION, A JUDICIARY COMPLEX | | | | | |
| | DESIGN CONSTRU EQUIPME | | | 1,0 85,0 9,0 | 00 | | |
| | | AL FUNDING | JUD | 95,0 | | | С |
| 2. | | C VIOLENCE CLEAF HOTLINE, OAHU | RINGHOUSE AND | | | | |
| | CONSTRUCTION ACQUISITION OFFICE SPACE A GRANT, POR LAND DESIGN CONSTRUE EQUIPME | | F FOR THE OF ADDITIONAL F QUALIFIES AS | | 1 1 97 1 00 C | | C |
| 2.01. | HILO JU | DICIARY COMPLEX, | HAWAII | | | | |
| | | CONSTRUCTION, A JUDICIARY COMPLEX JUDICION | | | | 250 5,000 750 | 2 |

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         SECTION 5. Part V, Act 110, Session Laws of Hawaii 2005,
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    is amended:
         (1) By amending section 9 to read as follows:
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 4
         "SECTION 9. General obligation bonds may be issued, as
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    provided by law, to yield the amount that may be necessary to
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    finance projects authorized in part II and listed in part IV of
    this Act; provided that the sum total of the general obligation
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    bonds so issued shall not exceed [$95,500,000.] $101,500,000."
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9
         (2) By adding a new section to read as follows:
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         "SECTION 9.1. Any law to the contrary notwithstanding, the
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    appropriations under Act 1, Special Session Laws of Hawaii 2001,
    section 14, as amended and renumbered by Act 91, Session Laws of
12
13
    Hawaii 2002, Section 4, in the amount indicated or balances
14
    thereof, allotted, encumbered, and unrequired, is hereby lapsed:
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         Item No.
                                             Amount (MOF)
                                              350,000 C
16
         JUD 601-11A
         JUD 601-11C
17
                                               45,000 C
         JUD 601-11J
                                               98,000 C
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         JUD 601-11L
                                               17,000 C"
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         SECTION 6. If any portion of this Act or its application
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    to any person or circumstances is held to be invalid for any
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    reason, the remainder of the Act and any provision thereof shall
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not be affected. If any portion of a specific appropriation is

held to be invalid for any reason, the remaining portion shall

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- 1 be independent of the invalid portion and shall be expended to
- 2 fulfill the objective and intent of the appropriation to the
- 3 extent possible.
- 4 SECTION 7. If any manifest clerical, typographical, or
- 5 other mechanical error is found in this Act, the chief justice
- 6 is authorized to correct the error. All changes made pursuant
- 7 to this section shall be reported to the legislature at its next
- 8 session.
- 9 SECTION 8. Statutory material to be repealed is bracketed
- 10 and stricken. New statutory material is underscored.
- 11 SECTION 9. This Act shall take effect on July 1, 2006.

Report Title:

Judiciary Package; Budget

HB 2500 HDZ

Description:

Supplemental appropriations bill for the expenses of the judiciary. (HB2500 HD2)