A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. This Act shall be known and may be cited as the
- 2 Judiciary Supplemental Appropriations Act of 2006.
- 3 SECTION 2. Act 110, Session Laws of Hawaii 2005, is
- 4 amended by amending part II to read as follows:
- 5 "PART II. PROGRAM APPROPRIATIONS
- 6 SECTION 3. The following sums, or so much thereof as may
- 7 be sufficient to accomplish the purposes and programs designated
- 8 herein, are appropriated or authorized from the sources of
- 9 funding specified to the judiciary for the fiscal biennium
- 10 beginning July 1, 2005, and ending June 30, 2007. The total
- 11 expenditures and the number of permanent positions established
- 12 in each fiscal year of the fiscal biennium shall not exceed the
- 13 sums and the position ceilings indicated for each year, except
- 14 as provided in this Act.

PROGRAM APPROPRIATIONS

				APP	R O E	RIATIOI	N S
				FISCAL	M	FISCAL	M
ITEM	PROG.		EXPENDING	YEAR	0	YEAR	0
NO.	ID	PROGRAM	AGENCY	2005-06	F	2006-07	F

e Judicial System				
1. JUD101 - COURTS OF APP	EAL	7.6.00		7.6
OPERATING	JUD	76.00 6,294,630	* A	76.0 6,344,85
OLEIMITING	JUD	243,261	W	243,26
2. JUD310 - FIRST JUDICIA	L CIRCUIT			
		1,054.50	*	[
OPERATING	JUD	63,038,216	A	$[\frac{63}{,217,18}]$
		35.00	*	64,703,30 35.0
	JUD	3,386,016	В	3,386,01
3. JUD320 - SECOND JUDICI	AL CIRCUIT			
J. 000020 DEGOTE 000101		205.00	*	[205.0 210.0
OPERATING	JUD	13,267,672	A	$[\frac{210.0}{13,199,10}]$
				13,691,57
4. JUD330 - THIRD JUDICIA	L CIRCUIT			
		206.00	*	[206.0 211.0
OPERATING	JUD	15,151,926	А	$[\frac{15,1}{64,0}]$
				15,596,29
5. JUD350 - FIFTH JUDICIA	L CIRCUIT	0.4.00	*	ſ 94. (
		94.00	•	98.0
OPERATING	JUD	5,949,863	Α	[-6,159,40 6,498,99
				0,100,0
6. JUD601 - ADMINISTRATI	ON	214.00	*	[214. (
	· · · · · · · · · · · · · · · · · · ·		_	219.0
OPERATING	JUD	18,645,539	Α	[18,013,34 19,222,84
		1.00	*	1.0
INVESTMENT CAPITAL	JUD JUD	5,550,000 95,500,000	B C	5,550,00
11.12.21.11.00.11		•		10,990,00

H.B. NO. **2500**

SECTION 3. Act 110, Session Laws of Hawaii 2005, is 1 amended by amending part IV to read as follows: 2 "PART IV. CAPITAL IMPROVEMENT PROJECTS 3 SECTION 8. The sum of [\$95,500,000] \$106,490,000 4 appropriated or authorized in Part II of this Act for capital 5 improvement projects shall be expended by the judiciary for the 6 projects listed below; provided that several related or similar 7 projects may be combined into a single project, if a combination 8 is advantageous or convenient for implementation; and provided 9 further that the total cost of the projects thus combined shall 10 not exceed the total of the sums specified for the projects 11 separately. The amount after each cost element and the total 12 funding for each project listed in this Part is in thousands of 13 dollars. 14

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS		(IN 000	(IN 000'S)	
	CAPITAL			FISCAL	M	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	0	YEAR	0	
NO.	NO.	TITLE	AGENCY	2005-06	F	2006-07	F	

H.B. NO. 2500 Hol

1.	KAPOLEI JUDICIARY COMPLEX, OAHU			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A			
	NEW JUDICIARY COMPLEX AT KAPOLEI, OAHU.			
	DESIGN	1,000 85,000		
	CONSTRUCTION EQUIPMENT	9,000		
	TOTAL FUNDING JUD	95,000	C	
2.	DOMESTIC VIOLENCE CLEARINGHOUSE AND LEGAL HOTLINE, OAHU			
	LAND ACQUISITION, DESIGN, CONSTRUCTION,			
	AND EQUIPMENT FOR THE ACQUISITION AND			
	RENOVATION OF ADDITIONAL OFFICE SPACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO			
	CHAPTER 42F, HRS.			
	LAND	1		
	DESIGN	1 497		
	CONSTRUCTION EQUIPMENT	1		
	TOTAL FUNDING JUD	500	C	
3.	HILO JUDICIARY COMPLEX, HAWAII			
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR			
	A NEW JUDICIARY COMPLEX AT HILO, HAWAII.			250
	DESIGN CONSTRUCTION			5,000
	EQUIPMENT			750
	TOTAL FUNDING JUD		<u>C</u>	6,000

H.B. NO. 2500 Hol

1 2 3 4 5 6 7 8	<u>5.</u>	AT THE KAPUAIWA BUILDING, OAHU. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING KAUIKEAOULI HALE ROOF, PARAPET, AND FIRE ALARM SYSTEM IMPROVEMENTS, OAHU	<u>C</u>	25 875 50 950 C
9 10 11 12 13 14 15 16 17 18	6.	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF, PARAPET, AND FIRE ALARM SYSTEM IMPROVEMENTS AT KAUIKEAOULI HALE, OAHU. DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING MASTER PLANNING FOR JUDICIARY FACILITIES,	<u>C</u>	25 500 25 550 C
19 20 21 22 23 24 25 26 27 28	0.	PLANS, LAND, AND DESIGN FOR MASTER PLANNING FOR CAPITAL IMPROVEMENTS AND OTHER PHYSICAL FACILITIES-RELATED PROJECTS FOR THE JUDICIARY, STATEWIDE. PLANS LAND DESIGN TOTAL FUNDING JUD	<u>C</u>	498 1 1 500 C
29 30 31 32 33 34	<u>7.</u>	STATUS OFFENDER SHELTER AND JUVENILE SERVICES CENTER, OAHU PLANS, LAND, AND DESIGN FOR THE DEVELOPMENT OF A NEW STATUS OFFENDER SHELTER AND JUVENILE SERVICES		
35 36 37 38 39 40	0	CENTER FACILITY, OAHU. PLANS LAND DESIGN TOTAL FUNDING JUD	<u>C</u>	138 1 140 C
41 42 43	8.	ALIIOLANI HALE INTERIOR ALTERATIONS AND IMPROVEMENTS, OAHU		

H.B. NO.**25**0 Ha

1 2 3 4 5 6 7 8 9 10 11 12	<u>9.</u>	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INTERIOR ALTERATIONS AND IMPROVEMENTS AT ALIIOLANI HALE, OAHU. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING ALIIOLANI HALE BUILDING EXTERIOR AND SITE IMPROVEMENTS, OAHU	<u>C</u>	25 150 1,400 50 1,625 C
12 13 14 15 16 17 18 19 20 21 22 23	10.	PLANS, DESIGN, AND CONSTRUCTION FOR EXTERIOR BUILDING AND SITE IMPROVEMENTS FOR ALIIOLANI HALE, OAHU. PLANS DESIGN CONSTRUCTION TOTAL FUNDING ARCHITECTURAL BARRIER REMOVAL FOR JUDICIARY BUILDINGS, STATEWIDE	<u>C</u>	50 200 250 500 C
24 25 26 27 28 29 30 31 32 33	<u>11.</u>	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMOVAL OF ARCHITECTURAL BARRIERS IN JUDICIARY BUILDINGS, STATEWIDE. PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING REMODELING AND UPGRADING JUDICIARY	<u>C</u>	$ \begin{array}{r} \frac{1}{34} \\ 150 \\ \hline 40 \\ 225 \end{array} $
34 35 36 37 38 39 40 41 42		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REMODELING AND UPGRADING OF JUDICIARY BUILDINGS, STATEWIDE. PLANS DESIGN CONSTRUCTION EQUIPMENT		$ \begin{array}{r} $

1	TOTAL FUNDING JUD C	<u>500 C</u> "
2	SECTION 4. Act 110, Session Laws of Hawaii 2005, is	
3	amended by amending section 9 to read as follows:	
4	"SECTION 9. General obligation bonds may be issued, as	
5	provided by law, to yield the amount that may be necessary to	
6	finance projects authorized in part II and listed in part IV of	
7	this Act; provided that the sum total of the general obligation	
8	bonds so issued shall not exceed [\$95,500,000.] \$106,490,000."	
9	SECTION 5. If any portion of this Act or its application	
10	to any person or circumstances is held to be invalid for any	
11	reason, the remainder of the Act and any provision thereof shall	
12	not be affected. If any portion of a specific appropriation is	
13	held to be invalid for any reason, the remaining portion shall	
14	be independent of the invalid portion and shall be expended to	
15	fulfill the objective and intent of the appropriation to the	
16	extent possible.	
17	SECTION 6. If any manifest clerical, typographical, or	
18	other mechanical error is found in this Act, the chief justice	
19	is authorized to correct the error. All changes made pursuant	
20	to this section shall be reported to the legislature at its next	
21	session.	

H.B. NO. 2570

- 1 SECTION 7. Statutory material to be repealed is bracketed
- 2 and stricken. New statutory material is underscored.
- 3 SECTION 8. This Act shall take effect on July 1, 2006.

Report Title:

Judiciary Package; Budget

HB 0500

Description:

Supplemental appropriations bill for the expenses of the judiciary. $(HB2500\ HD1)$