# GOV. MSG. NO. 229

H.B. NO. 1949 S.D. 1

APPROVED this -4 day of

FEB

, 2006

GOVERNOR OF THE STATE OF HAWAII

Approved by the Governor FEB - 4 2006

HOUSE OF REPRESENTATIVES TWENTY-THIRD LEGISLATURE, 2006 STATE OF HAWAII GOV MSG. NO. 229 ACT 0 0 1

H.B. NO. 1949
S.D. 1

### A BILL FOR AN ACT

MAKING APPROPRIATIONS TO PROVIDE FOR THE EXPENSES OF THE LEGISLATURE, THE AUDITOR, THE LEGISLATIVE REFERENCE BUREAU, AND THE OMBUDSMAN.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. There is appropriated out of the general revenues of the State of Hawaii the sum of \$6,876,979 or so much 2 thereof as may be necessary for defraying any and all session 3 and nonsession expenses of the Senate up to and including 4 June 30, 2007, including the 2006 regular session, Twenty-third 5 Legislature of the State of Hawaii, and pre-session expenses and 6 the expenses of any committee or committees established during 7 the interim between the 2006 and 2007 regular sessions. 8 SECTION 2. There is appropriated out of the general 9 revenues of the State of Hawaii the sum of \$10,429,100 or so 10 much thereof as may be necessary for defraying any and all 11 session and nonsession expenses of the House of Representatives 12 up to and including June 30, 2007, including the 2006 regular 13 session, Twenty-third Legislature of the State of Hawaii, and 14 pre-session expenses and the expenses of any committee or 15 committees established during the interim between the 2006 and 16
  - HB1949 SD1 LRB 06-1634.doc

2007 regular sessions.

17

- 1 SECTION 3. Payment of expenses of the Senate during the
- 2 interim between the 2006 and 2007 regular sessions shall be made
- 3 only with the approval of the President of the Senate, and
- 4 payment of expenses of the House of Representatives during the
- 5 interim between the 2006 and 2007 regular sessions shall be made
- 6 only with the approval of the Speaker of the House of
- 7 Representatives.
- 8 SECTION 4. Before January 17, 2007, the Senate and the
- 9 House of Representatives shall each have their accounts audited,
- 10 and a full report of the respective audits shall be presented to
- 11 the Senate and to the House of Representatives convening on
- 12 January 17, 2007.
- 13 SECTION 5. Unless otherwise prescribed by law, the
- 14 expenses of any member of the Legislature while traveling abroad
- on official business of the Legislature shall be \$130 a day as
- 16 authorized by the President of the Senate and the Speaker of the
- 17 House of Representatives, respectively.
- 18 SECTION 6. There is appropriated out of the general
- 19 revenues of the State of Hawaii the sum of \$3,617,330 or so much
- 20 thereof as may be necessary to the office of the auditor for the
- 21 following expenses:

1	(1)	The :	sum of \$2,675,055 for defraying the expenses of
2		the o	office of the auditor during fiscal year 2006-
3		2007	;
4	(2)	The :	sum of \$792,275 for defraying the expenses of the
5		offi	ce of the state ethics commission during fiscal
6		year	2006-2007; and
7	(3)	The :	sum of \$150,000 during fiscal year 2006-2007 for:
8		(A)	Performing special studies;
9		(B)	Improving capabilities for planning, programming,
10			and budgeting;
11		(C)	Fulfilling other special requests made of the
12			auditor by the Legislature or jointly by the
13			President of the Senate and the Speaker of the
14			House of Representatives;
15		(D)	Legislative studies and contractual services for
16			those studies; and
17		(E)	Such other purposes as may be determined by the
18			joint action of the President of the Senate and
19			the Speaker of the House of Representatives.
20	SECT	ION 7	. There is appropriated out of the general
21	revenues	of th	e State of Hawaii the sum of \$1,500,000 or so much
22	thereof a	s may	be necessary to the office of the auditor during

```
fiscal year 2006-2007 to be deposited into the audit revolving
1
    fund established pursuant to section 23-3.6, Hawaii Revised
2
3
    Statutes.
         SECTION 8. There is appropriated out of the audit
4
    revolving fund the sum of $3,013,125 or so much thereof as may
5
    be necessary to the office of the auditor during fiscal year
6
    2006-2007 for the following expenses:
7
              The comprehensive annual financial report of the
         (1)
8
              State; and
9
              The financial statement and single audits of:
10
         (2)
                   The department of human services, excluding the
11
              (A)
                   Hawaii public housing administration;
12
                   The department of health;
13
              (B)
                   The department of education; and
              (C)
14
                   The department of transportation, specifically:
              (D)
15
                         The administration of the department;
                    (i)
16
                        The Oahu metropolitan planning organization;
17
                   (ii)
18
                         and
                         The airports, harbors, and highways
                 (iii)
19
                         divisions.
20
         SECTION 9. There is appropriated out of the general
21
```

revenues of the State of Hawaii the sum of \$100,000 or so much

22

### H.B. NO. 5.D. 1

- 1 thereof as may be necessary to the office of the auditor to
- 2 conduct a financial and operational audit of the Hawaii youth
- 3 correctional facility.
- 4 SECTION 10. There is appropriated out of the general
- 5 revenues of the State of Hawaii the sum of \$3,002,393 or so much
- 6 thereof as may be necessary to the legislative reference bureau
- 7 for defraying the expenses of the legislative reference bureau
- 8 during fiscal year 2006-2007, including equipment relating to
- 9 computer systems programming and operations.
- 10 SECTION 11. There is appropriated out of the general
- 11 revenues of the State of Hawaii the sum of \$953,370 or so much
- 12 thereof as may be necessary to the office of the ombudsman for
- 13 defraying the expenses of the office during fiscal year 2006-
- **14** 2007.
- 15 SECTION 12. There is appropriated out of the general
- 16 revenues of the State of Hawaii the sum of \$100,000 or so much
- 17 thereof as may be necessary to the office of the ombudsman to
- 18 replace the case management system in the office of the
- 19 ombudsman.
- 20 SECTION 13. There is appropriated out of the general
- 21 revenues of the State of Hawaii the following sums or so much

## H.B. NO. 5.D. 1

- 1 thereof as may be necessary for defraying the expenses of the
- 2 legislative information system:
- 3 (1) \$600,000 to the Senate; and
- 4 (2) \$600,000 to the House of Representatives.
- 5 This appropriation shall be used to pay for hardware, software,
- 6 consultants, installation, material, supply, and other related
- 7 costs associated with the legislative information system that
- 8 have been or will be incurred.
- 9 SECTION 14. There is appropriated out of the general
- 10 revenues of the State of Hawaii the sum of \$175,000 or so much
- 11 thereof as may be necessary for the legislative broadcast
- 12 program, including the production and distribution of television
- 13 broadcasts of legislative proceedings. This appropriation shall
- 14 be expended by the Legislature for the purposes of this section.
- 15 SECTION 15. Except for moneys in the audit revolving fund,
- 16 as of the close of business on June 30, 2007, the unexpended or
- 17 unencumbered balance of any appropriation made by this Act shall
- 18 lapse into the general fund.
- 19 SECTION 16. Each section of this Act is declared to be
- 20 severable from the remainder of this Act.
- 21 SECTION 17. This Act shall take effect upon its approval.

#### THE SENATE OF THE STATE OF HAWAII

Date: February 2, 2006 Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Third Reading in the Senate of the Twenty-third Legislature of the State of Hawaii, Regular Session of 2006.

President of the Senate

Clerk of the Senate

#### THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: February 3, 2006 Honolulu, Hawaii

We hereby certify that the foregoing Bill on this day passed Final Reading in the House of Representatives of the Twenty-Third Legislature of the State of Hawaii, Regular Session of 2006.

Calvin K.Y. Say

Speaker

House of Representatives

Patricia Mau-Shimizu

Chief Clerk

House of Representatives