

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		76.00	5,816,875	A	76.00	5,816,875	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,060,136		76.00	6,060,136	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	117,278	A	0.00	117,278	A
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	190,477	A	0.00	240,702	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR HAWAII STATE LAW LIBRARY. (0.00/170,000A; 0.00/170,000A) ***** SENATE CONCURS. FUNDS PROVIDED FOR INFLATIONARY INCREASES FOR REFERENCE MATERIAL.  BREAKOUT AS FOLLOWS: OTHER CURRENT EXPENSES: SUBSCRIPTIONS (\$115,000/\$115,000) EQUIPMENT: BOOKS (\$55,000/\$55,000)	0.00	170,000	A	0.00	170,000	A

Program ID: JUD101 COURTS OF APPEAL  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR IDENTIFICATION CARD SYSTEM FOR KAPUAIWA BUILDING FOR INTERMEDIATE COURT OF APPEALS. (0.00/32,965A; /A) ***** SENATE CONCURS. FUNDS PROVIDED IN FY06 TO IMPLEMENT IDENTIFICATION/ACCESS CARD SYSTEM AT THE KAPUAIWA BUILDING TO ENHANCE SECURITY  BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE \$12,063  EQUIPMENT: CONTROL PANEL KIT \$4,400 NETWORK INTERFACE CARD \$960 PRO EDITION SOFTWARE 32 \$1,238 INTEGRATED WIRELESS READER \$7,250 WIRELESS STRIKE INTERFACE \$1,756 PANEL INTERFACE MODEL \$2,632 PLENUM CABLE \$366 1/2" CONDUIT \$196 BATTERY BACKUP POWER SUPPLY \$276 SMS SERVER \$1,616 PRINTER RIBBON \$212	0.00	32,965	A	0.00		A
62-001	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT.  ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		0.00	510,720	A	0.00	527,980	A
BUDGET TOTALS		76.00	6,327,595	A	76.00	6,344,855	A
			243,261	W		243,261	W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		991.50	57,086,369	A	991.50	57,086,369	A
		35.00	3,336,418	B	35.00	3,336,418	B
	BASE APPROPRIATIONS	1,026.50	60,422,787		1,026.50	60,422,787	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,654,931	A	0.00	1,654,931	A
		0.00	50,598	B	0.00	50,598	B
3-001	JUD BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	0.00	(1,000)	B	0.00	(1,000)	B
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	744,307	A	0.00	960,073	A
4-402	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 6, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS.	0.00	593,105	A	0.00	593,105	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
4-403	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 7, ACT 40, SLH 2004 FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS.	0.00	300,000	A	0.00	300,000	A
40-001	JUD BUDGET PREP: ADD (49) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF FACILITIES MANAGEMENT UNIT FROM ADMINISTRATION TO FIRST JUDICIAL CIRCUIT.  ***** SEE JUD601 SEQ. 40-001.	49.00	1,796,460	A	49.00	1,796,460	A
60-001	JUD REQUEST: ADD (5) POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES (OCE) FOR FAMILY DRUG COURT. (5.00/353,979A; 5.00/353,979A) ***** SENATE CONCURS. GENERAL FUNDS PROVIDED TO REPLACE FEDERAL FUNDING ENDING SEPTEMBER 30,2005.  BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II SR24 (#96108J) (\$63,050/\$63,050) (3) SOCIAL WORKER IV SR22 (#96109J 10J 11J) (\$118,011/\$118,011) (1) CLERK-TYPIST III SR10 (#96112) (\$25,918/\$25,918)  OCE: GUARDIAN AD LITEM CONTRACT (\$80,000/\$80,000) OFFICE SPACE RENTAL (\$40,000/\$40,000) DRUG TEST KITS (\$3,500/\$3,500) OFFICE SUPPLIES (\$3,500/\$3,500) CLIENT INCENTIVES (\$3,000/\$3,000) COPIER SUPPLIES/MAIN (\$3,000/\$3,000) TELEPHONE (\$5,000/\$5,000) COPIER RENTAL (\$9,000/\$9,000)	5.00	353,979	A	5.00	353,979	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR PARENT EDUCATION SPECIAL FUND. (2.00/86,524A; 2.00/86,524A) ***** SENATE CONCURS. REQUEST SUPPORTS THE PERMANENT ESTABLISHMENT OF THE PARENT EDUCATION "KIDS FIRST" PROGRAM, WHICH IS MANDATORY FOR SEPARATING AND DIVORCING FAMILIES.  BREAKOUT AS FOLLOWS: (1) PROGRAM SPECIALIST II SR24 (#96100J) (\$60,606/\$60,606) (1) CLERK-TYPIST III SR10 (#96101J) (\$25,918/\$25,918)	2.00	86,524	A	2.00	86,524	A
62-001	JUD REQUEST: ADD (6) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES (OCE), AND EQUIPMENT FOR JUVENILE SEX OFFENDER PROGRAM. (6.00/359,491A; 6.00/322,691A) ***** SENATE CONCURS. GENERAL FUNDS PROVIDED TO REPLACE FEDERAL FUNDING ENDING APRIL 30, 2005.  BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V SR24 (#96102J) (\$60,606/\$60,606) (5) SOCIAL WORKER IV SR22 (#96103J 04J 05J 06J 07J) (\$196,685/\$196,685)  OCE: RENTAL OF MOTOR POOL CARS (\$5,400/\$5,400) VICTIM TRAUMA ASSESS/TRTMT (\$60,000/\$60,000)  EQUIPMENT: (6) MODULAR OFFICE CUBICLES \$30,000 FY06 ONLY (2) PC, PRINTER, SOFTWARE \$6,800 FY06 ONLY	6.00	359,491	A	6.00	322,691	A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
63-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION. (2.00/71,446A; 2.00/62,282A) ***** SENATE DOES NOT CONCUR. POSITIONS AND FUNDS PROVIDED TO FULFILL JUDICIARY'S OBLIGATIONS UNDER INTERSTATE COMPACT TO ADDRESS INCREASES IN PROCESSING ADULT OFFENDERS UNDER NEW INTERSTATE COMPACT RULES. FOUR-MONTH DELAY-IN-HIRE APPLIED.  BREAKOUT AS FOLLOWS: (1) JUDICIAL CLERK II SR12 (#96113J) (\$17,279/\$25,918) (1) SOCIAL WORKER III SR20 (#96114J) (\$24,243/\$36,364)  EQUIPMENT: PC, PRINTER, SOFTWARE \$3,400 FY06 ONLY CHAIR \$238 FY06 ONLY DESK \$497 FY06 ONLY FILE CABINET \$447 FY06 ONLY	2.00	46,104	A	2.00	62,282	A
64-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR KANEOHE DISTRICT COURT. (2.00/91,628A; 2.00/79,960A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR TREATMENT COURTS FOR CENTRAL ADMINISTRATION. (1.00/63,050A; 1.00/63,050A) ***** SENATE DOES NOT CONCUR. POSITION AND FUNDS PROVIDED TO COORDINATE SERVICES/TREATMENTS AVAILABLE AMONG THREE DRUG COURTS (ADULT, JUVENILE, FAMILY) AND MENTAL HEALTH COURT. FOUR- MONTH DELAY-IN-HIRE APPLIED.  (1) PROGRAM SPECIALIST II SR24 (#96117J) (\$42,033/\$63,050)	1.00	42,033	A	1.00	63,050	A
66-001	JUD REQUEST: ADD (1) POSITION AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR ADULT CLIENT SERVICES. (1.00/73,919A; 1.00/79,337A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
67-001	JUD REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS AND EQUIPMENT FOR ADULT CLIENT SERVICES. (0.00/48,871A; 0.00/44,289A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
68-001	JUD REQUEST:	0.00		A	0.00		A
	ADD FUNDS FOR PAYROLL ADJUSTMENT.	0.00		B	0.00		B
*****							
SENATE DOES NOT CONCUR.							
DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.							
TOTAL BUDGET CHANGES		65.00	5,976,934	A	65.00	6,193,095	A
		0.00	49,598	B	0.00	49,598	B
BUDGET TOTALS		1,056.50	63,063,303	A	1,056.50	63,279,464	A
		35.00	3,386,016	B	35.00	3,386,016	B



Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	11,455,871	A	194.00	11,455,871	A
	BASE APPROPRIATIONS	194.00	11,455,871		194.00	11,455,871	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	307,032	A	0.00	307,032	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.	0.00	(120,238)	A	0.00	(120,238)	A
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	147,128	A	0.00	189,778	A
4-401	JUD BUDGET PREP: ADD (7) POSITIONS AND FUNDS TO REFLECT SECTION 5, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS.	7.00	766,788	A	7.00	766,788	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
4-402	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 6, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS.	0.00	350,391	A	0.00	352,676	A
4-403	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 7, ACT 40, SLH 2004 FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS.	0.00	85,000	A	0.00	85,000	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MAUI DRUG COURT RELOCATION.  ***** SENATE CONCURS. FUNDS PROVIDED FOR LEASE, RENOVATION AND MOVING COSTS FOR MAUI DRUG COURT RELOCATION.  BREAKOUT AS FOLLOWS: LEASE (\$90,000/\$90,000) MOVING EXPENSES \$3,500 FY06 ONLY OFFICE RENOVATIONS \$150,000 FY06 ONLY	0.00	243,500	A	0.00	90,000	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD (1) POSITION AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR FAMILY DRUG COURT. (1.00/28,300A; 1.00/63,300A) ***** SENATE CONCURS. POSITION AND FUNDS PROVIDED TO INSTITUTIONALIZE THE FAMILY DRUG COURT AND PROVIDE SERVICES FOR CLIENTS AND FAMILIES.  BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V  SUBSISTENCE ALLOW, INTRA STATE (\$300/\$300) PURCHASE OF SERVICE (\$25,000/\$60,000) TRANSPORTATION, INTRA STATE (\$3,000/\$3,000)	1.00	28,300	A	1.00	63,300	A
62-001	JUD REQUEST: ADD (3) POSITIONS AND FUNDS, AND OTHER CURRENT EXPENSES TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT FOR FUNDS TO EXPAND DRUG COURT TO MOLOKA'I. (3.00/3,900A; 3.00/8,900A) ***** SENATE CONCURS. POSITIONS AND FUNDS PROVIDED TO ESTABLISH EXPANSION OF DRUG COURT TO MOLOKAI.  BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER V (1) DRUG COURT SUB ABUSE COUNSELOR III SR-20  TRAINING/REGISTRATION (\$1,500/\$6,500) TRAVEL INTRA-STATE (\$2,400/\$2,400)	3.00	3,900	A	3.00	8,900	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
63-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR PROBATION STAFFING. (2.00/66,276A; 2.00/66,276A) ***** SENATE DOES NOT CONCUR. POSITIONS AND FUNDS PROVIDED TO CONSOLIDATE AND STAFF PROBATION PROGRAM FOR VICTIM'S SERVICES. FOUR-MONTH DELAY IN-HIRE APPLIED.  BREAKOUT AS FOLLOWS: (1) SOCIAL SERVICE ASSISTANT V (\$17,960/\$26,940) (1) SOCIAL WORKER IV (\$26,224/\$39,336)  SEE JUD320 SEQ. 63-003.	2.00	44,184	A	2.00	66,276	A
63-002	JUD REQUEST: ADD (2) POSITIONS AND FUNDS IN FY07 FOR PROBATION STAFFING. (0.00/0A; 2.00/71,232A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.  SEE JUD320 SEQ. 63-003.	0.00		A	0.00		A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY	
63-003	JUD REQUEST: ADD FUNDS FOR EQUIPMENT FOR PROBATION STAFFING. (0.00/9,629A; 0.00/7,038A) ***** SENATE DOES NOT CONCUR. FUNDS PROVIDED FOR EQUIPMENT IN FY06 FOR (1) SOCIAL SERVICE ASSISTANT V AND (1) SOCIAL WORKER IV.  BREAKOUT AS FOLLOWS: (2) PC W/SOFTWARE (\$5,400/\$0) (1) DATA STATION \$0 FY07 ONLY (1) LASER PRINTER \$2,100 FY06 ONLY (1) PRINTER STAND ALONE \$700 FY06 ONLY (2) 4-DRAWER STEEL LATERAL FILE (\$355/\$0) (2) MED TASK/CONF CHAIR W/ARMS (\$238/\$0) (2) CHAIR MAT (\$70/\$0) (2) STEEL DESK, DOUBLE PED (\$633/\$0) (2) 4-SHELF STEEL BOOKCASE (\$133/\$0)  SEE JUD320 SEQ. 63-001 AND JUD320 SEQ. 63-002.	0.00	9,629	A	0.00	A
64-001	JUD REQUEST: ADD (1) POSITION AND FUNDS, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR TECHNICAL SUPPORT. (1.00/37,323A; 1.00/32,793A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00	A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR COURT NAVIGATION PROGRAM/SERVICE CENTER. (1.00/29,730A; 1.00/25,918A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
66-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR ADMINISTRATION. (1.00/44,147A; 1.00/39,337A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
67-001	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		13.00	1,865,614	A	13.00	1,809,512	A
BUDGET TOTALS		207.00	13,321,485	A	207.00	13,265,383	A

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		198.00	13,730,441	A	198.00	13,730,441	A
	BASE APPROPRIATIONS	198.00	13,730,441		198.00	13,730,441	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	322,824	A	0.00	322,824	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.	0.00	(48,093)	A	0.00	(48,093)	A
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	164,811	A	0.00	212,586	A
4-401	JUD BUDGET PREP: ADD (8) POSITIONS AND FUNDS TO REFLECT SECTION 5, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS.	8.00	705,631	A	8.00	705,631	A

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
4-402	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 6, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS.	0.00	97,104	A	0.00	94,819	A
4-403	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 7, ACT 40, SLH 2004 FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS.	0.00	95,000	A	0.00	95,000	A
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR KONA DRUG COURTROOM. (0.00/57,208A; 0.00/23,808A) ***** SENATE CONCURS. FUNDS PROVIDED FOR SECURITY GUARD SERVICE AND EQUIPMENT TO ENSURE A SAFE ENVIRONMENT FOR STAFF AND PATRONS.  BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE (\$23,808/\$23,808)  EQUIPMENT: X-RAY MACHINE \$30,000 FY06 ONLY WALK-THRU MACHINE \$3,000 FY06 ONLY (2) HAND HELD SCANNERS \$400 FY06 ONLY	0.00	57,208	A	0.00	23,808	A



Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) FOR JUVENILE DETENTION. (0.00/27,000A; 0.00/27,000A) ***** SENATE CONCURS. FUNDS PROVIDED FOR SECURITY GUARD SERVICE FOR JUVENILES ARRESTED AFTER HOURS ON WEEKENDS WHILE AWAITING COURT APPEARANCE.  OCE: SERVICE ON A FEE: (\$27,000/\$27,000)	0.00	27,000	A	0.00	27,000	A
62-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR DOMESTIC VIOLENCE SUPERVISION UNIT-HILO. (2.00/86,982A; 2.00/78,674A) ***** SENATE DOES NOT CONCUR. FOUR-MONTH DELAY-IN-HIRE APPLIED.  BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV SR-22 (\$52,449/\$78,674)  EQUIPMENT: (2) PC WITH SOFTWARE \$5,400 FY06 ONLY (2) CHAIR, TASK/CONF, W/ARMS \$510 FY06 ONLY (4) CHAIR, CONF, W/O ARMS \$472 FY06 ONLY (2) FILE CABINET, VERT, 5 DRAWER \$660 FY06 ONLY (2) DESK, STEEL, DOUBLE PED \$1,266 FY06 ONLY	2.00	60,757	A	2.00	78,674	A
63-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT AND ASSESSMENT/EVALUATION. (0.00/70,000A; 0.00/70,000A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
64-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL EMERGENCY SHELTER BED SPACE. (0.00/40,000A; 0.00/40,000A) ***** SENATE CONCURS. FUNDS PROVIDED FOR SHELTER BED SPACE FROM SALVATION ARMY FAMILY INTERVENTION SERVICES FOR ARRESTED YOUTH WHOSE PARENTS' CANNOT BE LOCATED.	0.00	40,000	A	0.00	40,000	A
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR ADMINISTRATION. (1.00/36,038A; 1.00/31,513A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
66-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR FAMILY COURT- HILO & KONA. (2.00/78,506A; 2.00/68,140A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
67-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS AND EQUIPMENT FOR HILO & KONA ADMINISTRATION. (2.00/88,358A; 2.00/78,674A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
68-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR HAMAKUA AND NORTH/SOUTH KOHALA DISTRICT COURT. (1.00/34,244A; 1.00/29,131A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
69-001	JUD REQUEST: ADD (1) POSITION AND FUNDS AND EQUIPMENT FOR KONA DISTRICT COURT. (1.00/31,031A; 1.00/25,918A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
70-001	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT.  ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		10.00	1,522,242	A	10.00	1,552,249	A
BUDGET TOTALS		208.00	15,252,683	A	208.00	15,282,690	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		92.00	5,342,235	A	92.00	5,342,235	A
	BASE APPROPRIATIONS	92.00	5,342,235		92.00	5,342,235	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	133,940	A	0.00	133,940	A
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.	0.00	(355,552)	A	0.00	(355,552)	A
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	64,722	A	0.00	83,485	A
4-402	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 6, ACT 40, SLH 2004 FOR DRUG COURTS TO EXPAND THEIR PROGRAMS, INCLUDING JUVENILE AND FAMILY DRUG COURTS.	0.00	159,400	A	0.00	159,400	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
4-403	JUD BUDGET PREP: ADD FUNDS TO REFLECT SECTION 7, ACT 40, SLH 2004 FOR TREATMENT OF FIRST-TIME NONVIOLENT DRUG OFFENDERS.	0.00	20,000	A	0.00	20,000	A
60-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS, OTHER CURRENT EXPENSES (OCE), AND EQUIPMENT FOR KAUAI DRUG COURT- JUVENILE COMPONENT. (2.00/91,002A; 2.00/83,174A) ***** SENATE DOES NOT CONCUR. FUNDING ESTABLISHES A JUVENILE DRUG COURT PROGRAM WITH TRAINED STAFF FOR KAUAI. FOUR-MONTH DELAY-IN-HIRE APPLIED.  BREAKOUT AS FOLLOWS: (2) SOCIAL WORKER IV (#96700J, #96701J) (\$52,783/\$79,174) OVERTIME (\$500/\$500)  OCE: OPERATING SUPPLIES (\$2,000/\$2,000) TRANSP INTRA-STATE (\$1,000/\$1,000) SUBSISTENCE ALLOW INTRA-STATE (\$1,000/\$1,000)  EQUIPMENT FY06 ONLY: (2) PC W/SOFTWARE \$5,400 (2) CHAIR, TASK/CONF \$510 (2) FILE CABINET, VERT, 4 DRAWER \$518 (2) PRINTER, STAND ALONE \$1,400	2.00	65,111	A	2.00	83,174	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR NEW KAUAI JUDICIARY COMPLEX.  ***** SENATE CONCURS. REQUEST PROVIDES FULL FUNDING RESTORATION FOR UTILITIES, MAINTENANCE AND RESOURCE REQUIREMENTS.  BREAKOUT AS FOLLOWS: OCE: JANITORIAL SUPPLIES (\$22,500/\$22,500) REFUSE \$10,800 FY06 ONLY ELECTRICITY (\$221,310/\$221,310) WATER \$7,857 FY06 ONLY NON-POTABLE \$17,000 FY06 ONLY SEWER \$11,502 FY06 ONLY SECURITY (\$39,000/\$39,000) ELEVATOR MAINT. \$45,000 FY06 ONLY ELECTRONIC CHAMBER MAINT. \$56,250 FY06 ONLY JAVS MAINT. \$38,943 FY06 ONLY  EQUIPMENT: JUDGE'S CHAMBER COLLECTION \$14,078 FY06 ONLY RULES OF COURT \$500 FY06 ONLY	0.00	297,388	A	0.00	470,162	A
62-001	JUD REQUEST: ADD (3) POSITIONS AND FUNDS AND EQUIPMENT FOR SELF-HELP CENTER, COURT ANNEXED ARBITRATION PROGRAM, AND NOTICE OF APPEALS SECRETARY/JURY MANAGEMENT. (3.00/99,574A; 3.00/85,906A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
63-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSE FOR CONTINUATION OF TEEN COURT PROGRAM. (0.00/60,000A; 0.00/60,000A) ***** SENATE DOES NOT CONCUR. FUNDS REDUCED FOR PURCHASE OF SERVICE (POS) TO CONTINUE TEEN COURT PROGRAM.	0.00	30,000	A	0.00	30,000	A
64-001	JUD REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO PROVIDE FULL YEAR FUNDING FOR VARIOUS POSITIONS. (0.00/216,932A; 0.00/216,932A) ***** SENATE CONCURS. BREAKOUT AS FOLLOWS: (1) ASSISTANT FACILITY MANAGER 95700J (\$28,070/\$28,070) (1) BUILDING MAINTENANCE WORKER I 95701J (\$26,515/\$26,515) (1) JANITOR III 95702J (\$21,034/\$21,034) (5) JANITOR II 95703J 4J 05J 06J 07J (\$99,265/\$99,265) (1) GROUNDSKEEPER I 95708J (\$19,853/\$19,853) (1) DATA PROCESSING SUPPORT TECHNICIAN II 95711J (\$22,195/\$22,195)	0.00	216,932	A	0.00	216,932	A
64-002	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT. (0.00/5,687A; 0.00/5,687A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		2.00	631,941	A	2.00	841,541	A
BUDGET TOTALS		94.00	5,974,176	A	94.00	6,183,776	A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		263.00	19,271,747	A	263.00	19,271,747	A
		1.00	3,430,261	B	1.00	3,430,261	B
	BASE APPROPRIATIONS	264.00	22,702,008		264.00	22,702,008	
- 1							
2-001	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	467,971	A	0.00	467,971	A
		0.00	7,477	B	0.00	7,477	B
3-001	JUD BUDGET PREP: REDUCE FUNDS TO REFLECT NON-RECURRING COSTS.	0.00	(466,225)	A	0.00	(466,225)	A
4-123	JUD BUDGET PREP: ADD FUNDS FOR JUDGES/DIRECTOR PAY RAISE PURSUANT TO ACT 123, SLH 2003.	0.00	29,657	A	0.00	36,832	A
40-001	JUD BUDGET PREP: REDUCE (49) VARIOUS POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF FACILITIES MANAGEMENT UNIT FROM ADMINISTRATION (JUD601) TO FIRST JUDICIAL CIRCUIT (JUD310).  ***** SEE JUD310 SEQ. 40-001.	(49.00)	(1,796,460)	A	(49.00)	(1,796,460)	A



Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
60-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER PROGRAM. (0.00/40,000A; 0.00/50,000A) ***** SENATE CONCURS. BREAKOUT AS FOLLOWS: INTRA-STATE TRAVEL (\$2,000/\$2,500) INTRA-STATE SUBSIST. (\$1,000/\$1,000) OUT-OF-STATE TRAVEL (\$2,000/\$2,500) OUT-OF-STATE SUBSIST. (\$2,000/\$2,000) PASSENGER CAR (\$1,000/\$1,000) ELECTRICITY (\$2,134/\$5,134) RENTAL OF BUILDING (\$24,782/\$27,782) RENTAL OF EQUIPMENT (\$1,000/\$2,000) REPAIR AND MAINT. (\$1,000/\$1,000) SERVICES ON A FEE (\$3,084/\$5,084)	0.00	40,000	A	0.00	50,000	A
61-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE (POS) FOR TREATMENT OF VICTIMS OF INTRAFAMILIAL CHILD ABUSE & OFFENDERS UNDER TWELVE. (0.00/200,000A; 0.00/200,000A) ***** SENATE CONCURS. REQUEST ESTABLISHES POS FUNDING FOR THIS SERVICE.	0.00	200,000	A	0.00	200,000	A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES (OCE) AND EQUIPMENT FOR PEOPLESOFT HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS), PHASE IV. (0.00/241,500A; 0.00/66,500A) ***** SENATE CONCURS. FUNDS PROVIDED TO FUND PHASE IV OF HRMS PROJECT TO PAY FOR COST OF SOFTWARE, HARDWARE AND CONSULTANT SERVICES.  BREAKOUT AS FOLLOWS: OCE: SERVICES ON A FEE (\$221,500/\$66,500)  EQUIPMENT: SERVERS, INCLUDING SETUP \$20,000 FY06 ONLY	0.00	241,500	A	0.00	66,500	A
63-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR AFFIRMATIVE ACTION OFFICE/EEO. (1.00/23,953A; 1.00/23,953A) ***** SENATE DOES NOT CONCUR. FOUR-MONTH DELAY-IN-HIRE APPLIED.  (1) CLERK TYPIST III (#96902J) (\$15,969/\$23,953)	1.00	15,969	A	1.00	23,953	A
64-001	JUD REQUEST: ADD (1) POSITION TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT STATUS FOR CENTER FOR ALTERNATIVE DISPUTE RESOLUTION. (1.00/0A; 1.00/0A) ***** SENATE CONCURS.  (1) RESEARCH ANALYST	1.00		A	1.00		A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
65-001	JUD REQUEST: ADD (1) POSITION AND FUNDS FOR EQUIPMENT FOR WORKERS' COMPENSATION. (1.00/31,278A; 1.00/29,131A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
66-001	JUD REQUEST: ADD FUNDS FOR OFFICE SPACE RENOVATION FOR INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION. (0.00/150,000A; /A) ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A			
67-001	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COMPUTER SYSTEM SPECIAL FUND. (0.00/2,112,262B; 0.00/2,112,262B) ***** SENATE CONCURS. CEILING INCREASED FOR COMPUTER SYSTEM SPECIAL FUND TO ACCOMMODATE THE PROJECTED EXPENDITURES IN THE IMPLEMENTATION OF AN INTEGRATED CASE MANAGEMENT SYSTEM FOR THE JUDICIARY (JIMS).	0.00	2,112,262	B	0.00	2,112,262	B
68-001	JUD REQUEST: ADD FUNDS FOR PAYROLL ADJUSTMENT.  ***** SENATE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
1000-001	SENATE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR IMMIGRANT CIVIL LEGAL SERVICES.  ***** ADJUSTMENT WILL PROVIDE FOR FREE LEGAL REPRESENTATION SERVICES TO INDIGENT IMMIGRANT RESIDENTS IN MATTERS RELATED TO IMMIGRATION LAW AND CIVIL RIGHTS.	0.00	249,475	A	0.00	249,475	A
2000-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR DOMESTIC VIOLENCE CLEARINGHOUSE & LEGAL HOTLINE FOR MAUI.  ***** REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.	0.00	50,000	A	0.00	50,000	A
2001-001	SENATE ADJUSTMENT: ADD FUNDS FOR GRANT-IN-AID FOR KAPIOLANI MEDICAL CENTER FOR WOMEN AND CHILDREN STATEWIDE SEXUAL ASSAULT SERVICES.  ***** REQUEST QUALIFIES AS A GRANT-IN-AID PURSUANT TO CHAPTER 42F, HRS.	0.00	50,000	A	0.00	50,000	A
TOTAL BUDGET CHANGES		(47.00)	(918,113)	A	(47.00)	(1,067,954)	A
		0.00	2,119,739	B	0.00	2,119,739	B
BUDGET TOTALS		216.00	18,353,634	A	216.00	18,203,793	A
		1.00	5,550,000	B	1.00	5,550,000	B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,814.50	112,703,538	A	1,814.50	112,703,538	A
	36.00	6,766,679	B	36.00	6,766,679	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,850.50	119,713,478		1,850.50	119,713,478	
TOTAL CHANGES	43.00	9,589,338	A	43.00	9,856,423	A
	0.00	2,169,337	B	0.00	2,169,337	B
GRAND TOTAL CHANGES	43.00	11,758,675		43.00	12,025,760	
GRAND TOTAL BUDGET	1,857.50	122,292,876	A	1,857.50	122,559,961	A
	36.00	8,936,016	B	36.00	8,936,016	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,893.50	131,472,153		1,893.50	131,739,238	