

Program ID: OHA150 OFFICE OF THE TRUSTEES
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		0.90	34,992	A	0.90	34,992	A
		4.10	191,279	T	4.10	191,279	T
	BASE APPROPRIATIONS	5.00	226,271		5.00	226,271	
		0.00	(786)	A	0.00	(786)	A
40-001	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM OFFICE OF THE TRUSTEES (OHA150) TO ADMINISTRATION (OHA160).						
		0.00	(784)	T	0.00	(784)	T
	***** SEE OHA160 SEQ. 40-001.						
40-002	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO OFFICE OF THE TRUSTEES (OHA150).						
		0.00	31,600	T	0.00	42,013	T
	***** SEE OHA160 SEQ. 40-002.						
		(.28)		A	(.31)		A
60-001	OHA REQUEST: REDUCE POSITION TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (-0.28/0A; -0.31/A) ***** SENATE CONCURS.						
60-002	OHA REQUEST: ADD POSITION TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. (0.28/T; 0.31/T) ***** SENATE CONCURS.						
		0.28		T	0.31		T

Program ID: OHA150 OFFICE OF THE TRUSTEES
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		0.01		A	0.01		A
60-003	OHA REQUEST: ADD AND REDUCE (.01) POSITION TO REFLECT GENERAL ADJUSTMENT. (0.01/A; 0.01/A) (-0.01/T; -0.01/T) ***** SENATE CONCURS.	(.01)		T	(.01)		T
TOTAL BUDGET CHANGES		(.27)	(786)	A	(.30)	(786)	A
		0.27	30,816	T	0.30	41,229	T
BUDGET TOTALS		0.63	34,206	A	0.60	34,206	A
		4.37	222,095	T	4.40	232,508	T

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		5.08	1,662,823	A	5.08	1,662,823	A
		22.92	3,071,803	T	22.92	3,071,803	T
	BASE APPROPRIATIONS	28.00	4,734,626		28.00	4,734,626	
		0.00	786	A	0.00	786	A
40-001	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM OFFICE OF THE TRUSTEES (OHA150) TO ADMINISTRATION (OHA160).						
		0.00	784	T	0.00	784	T
	***** SEE OHA150 SEQ. 40-001.						
40-002	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO OFFICE OF THE TRUSTEES (OHA150).						
		0.00	(31,600)	T	0.00	(42,013)	T
	***** SEE OHA150 SEQ. 40-002.						
		0.00	(40,000)	A	0.00	(40,000)	A
41-001	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN DIET GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	(40,000)	T	0.00	(40,000)	T
	***** SEE OHA175 SEQ. 41-001.						

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
41-002	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	(24,403) A	0.00	(24,403) A
		0.00	(24,403) T	0.00	(24,403) T
***** SEE OHA175 SEQ. 41-002.					
41-003	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NA PUA NO`EAU GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	(290,974) A	0.00	(290,974) A
		0.00	(290,974) T	0.00	(290,974) T
***** SEE OHA175 SEQ. 41-003.					
41-004	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	(388,301) A	0.00	(388,301) A
		0.00	(388,301) T	0.00	(388,301) T
***** SEE OHA175 SEQ. 40-004.					

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		2.86	48,307	A	2.95	48,307	A
41-005	OHA BUDGET PREP: ADD (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-IN OF COMMUNITY RESOURCE COORDINATORS FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).						
		6.14	301,636	T	6.05	301,636	T
	***** SEE OHA175 SEQ. 41-005.						
		0.00	4,729	A	0.00	4,729	A
41-006	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF VOLUNTEER PROGRAM STIPEND FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).						
		0.00	4,729	T	0.00	4,729	T
	***** SEE OHA175 SEQ. 41-006.						
		0.00	(5,000)	A	0.00	(5,000)	A
41-007	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF GIS CONSULTANT COSTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	(5,000)	T	0.00	(5,000)	T
	***** SEE OHA175 SEQ. 41-007.						

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
41-008	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).	0.00	1,965	A	0.00	1,965	A
		0.00	1,964	T	0.00	1,964	T
	***** SEE OHA175 SEQ. 41-008.						
41-009	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	(12,291)	A	0.00	(12,291)	A
		0.00	(172,548)	T	0.00	(172,548)	T
	***** SEE OHA175 SEQ. 41-009.						
41-010	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).	0.00	5,847	A	0.00	5,847	A
	***** SEE OHA175 SEQ. 41-010.						
41-011	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	(83,443)	T	0.00	(135,253)	T
	***** SEE OHA175 SEQ. 41-011.						

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
60-001	OHA REQUEST: REDUCE POSITIONS TO REFLECT CHANGE IN MEANS OF FINANCING FROM GENERAL TO TRUST FUNDS. ***** SENATE CONCURS.	(.54)	A	(.91)	A
60-002	OHA REQUEST: ADD POSITIONS TO REFLECT CHANGE IN FINANCING FROM GENERAL TO TRUST FUNDS. (0.54/T; 0.91/T) ***** SENATE CONCURS.	0.54	T	0.91	T
61-001	OHA REQUEST: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT REDUCTION IN PERSONNEL AND FRINGE COSTS. (0.00/-71,999T; /T) ***** SENATE CONCURS.	0.00	(71,999) T	0.00	T
61-002	OHA REQUEST: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT INCREASE IN PERSONNEL AND FRINGE COSTS. ***** SENATE CONCURS.	0.00	T	0.00	75,501 T

Program ID: OHA160 ADMINISTRATION
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
	TOTAL BUDGET CHANGES	2.32	(699,335)	A	2.04	(699,335)	A
		6.68	(799,155)	T	6.96	(713,878)	T
	BUDGET TOTALS	7.40	963,488	A	7.12	963,488	A
		29.60	2,272,648	T	29.88	2,357,925	T

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		5.26	834,832	A	5.26	834,832	A
		23.74	1,788,211	T	23.74	1,788,211	T
	BASE APPROPRIATIONS	29.00	2,623,043		29.00	2,623,043	
		0.00	40,000	A	0.00	40,000	A
41-001	OHA BUDGET PREP: ADD FUNDS FOR OTHER PERSONAL SERVICES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN DIET GRANTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	40,000	T	0.00	40,000	T
	***** SEE OHA160 SEQ. 41-001.						
		0.00	24,404	A	0.00	24,404	A
41-002	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF COMMUNITY-BASED ECONOMIC DEVELOPMENT GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	24,403	T	0.00	24,403	T
	***** SEE OHA160 SEQ. 41-002.						
		0.00	290,974	A	0.00	290,974	A
41-003	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NA PUA NO'EAU GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	290,974	T	0.00	290,974	T
	***** SEE OHA160 SEQ. 41-003.						

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
41-004	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF NATIVE HAWAIIAN LEGAL CORPORATION GRANT FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).	0.00	388,301	A	0.00	388,301	A
		0.00	388,301	T	0.00	388,301	T
	***** SEE OHA160 SEQ. 41-004.						
41-005	OHA BUDGET PREP: REDUCE (9) POSITIONS AND FUNDS TO REFLECT TRANSFER-OUT OF COMMUNITY RESOURCE COORDINATORS FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).	(2.86)	(48,307)	A	(2.95)	(48,307)	A
		(6.14)	(301,636)	T	(6.05)	(301,636)	T
	***** SEE OHA160 SEQ. 41-005.						
41-006	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT OF VOLUNTEER PROGRAM STIPEND FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).	0.00	(4,729)	A	0.00	(4,729)	A
		0.00	(4,729)	T	0.00	(4,729)	T
	***** SEE OHA160 SEQ. 41-006.						

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		0.00	5,000	A	0.00	5,000	A
41-007	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN OF GIS CONSULTANT COSTS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	5,000	T	0.00	5,000	T
	***** SEE OHA160 SEQ. 41-007.						
		0.00	(1,965)	A	0.00	(1,965)	A
41-008	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160).						
		0.00	(1,964)	T	0.00	(1,964)	T
	***** SEE OHA160 SEQ. 41-008.						
		0.00	12,291	A	0.00	12,291	A
41-009	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).						
		0.00	172,548	T	0.00	172,548	T
	***** SEE OHA160 SEQ. 41-009.						

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
41-010	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER- OUT FROM BENEFICIARY ADVOCACY (OHA175) TO ADMINISTRATION (OHA160). ***** SEE OHA160 SEQ. 41-010.	0.00	(5,847)	A	0.00	(5,847)	A
41-011	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES TO REFLECT TRANSFER-IN FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175). ***** SEE OHA160 SEQ. 41-011.	0.00	83,443	T	0.00	135,253	T
60-001	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ALU LIKE GRANT. ***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.	0.00	67,000	A	0.00		A
		0.00	67,000	T	0.00		T

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
60-002	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE SOCIAL SERVICES TO OHA BENEFICIARIES. (0.00/67,000A; 0.00/67,000A) (0.00/67,000T; 0.00/67,000T) ***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.	0.00		A	0.00	67,000	A
		0.00		T	0.00	67,000	T
61-001	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NATIVE HAWAIIAN LEGAL CORPORATION GRANT. ***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.	0.00	204,001	A	0.00		A
		0.00	204,000	T	0.00		T
61-002	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE LEGAL SERVICES AND LEGAL REPRESENTATION TO OHA BENEFICIARIES. (0.00/204,001A; 0.00/204,001A) (0.00/204,000T; 0.00/204,000T) ***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.	0.00		A	0.00	204,001	A
		0.00		T	0.00	204,000	T

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62-001	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NA PUA NO`EAU GRANT.	0.00	62,630	A	0.00		A
		0.00	62,630	T	0.00		T
	***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.						
62-002	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FOR EDUCATIONAL ENRICHMENT PROGRAMS FOR NATIVE HAWAIIAN CHILDREN IN GRADES K THROUGH 12 THROUGHOUT THE STATE OF HAWAII.	0.00		A	0.00	62,630	A
		0.00		T	0.00	62,630	T
	***** SENATE DOES NOT CONCUR. GRANT AND MATCHING TRUST FUNDS ARE PROVIDED FOR IN FY06; FY07 REFLECTS A PURCHASE OF SERVICE AND MATCHING TRUST FUNDS.						
TOTAL BUDGET CHANGES		(2.86)	1,033,753	A	(2.95)	1,033,753	A
		(6.14)	1,029,970	T	(6.05)	1,081,780	T
BUDGET TOTALS		2.40	1,868,585	A	2.31	1,868,585	A
		17.60	2,818,181	T	17.69	2,869,991	T

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	11.24	2,532,647	A	11.24	2,532,647	A
	50.76	5,051,293	T	50.76	5,051,293	T
GRAND TOTAL APPROPRIATIONS	62.00	7,583,940		62.00	7,583,940	
TOTAL CHANGES	(.81)	333,632	A	(1.21)	333,632	A
	0.81	261,631	T	1.21	409,131	T
GRAND TOTAL CHANGES	0.00	595,263		0.00	742,763	
GRAND TOTAL BUDGET	10.43	2,866,279	A	10.03	2,866,279	A
	51.57	5,312,924	T	51.97	5,460,424	T
GRAND TOTAL BUDGET	62.00	8,179,203		62.00	8,326,703	