Program ID: OHA150

OFFICE OF THE TRUSTEES

Structure #: 010000000000

Subject Committee: JHW

JUDICIARY & HAWAIIAN AFFAIRS

	SENATI	E						HOUSE				
NATION	FIRST FY		S	ECOND FY		EXPLANATION		FIRST FY	SE	COND FY		SEQ#
0.90	34,992	A	0.90	34,992	A		0.90	34,992 A	0.90	34,992	A	
4.10	191,279	T	4.10	191,279	T		4.10	191,279 T	4.10	191,279	T	
5.00	226,271		5.00	226,271			5.00	226,271	5.00	226,271		
0.00			0.00					(786) A				40-00
0.00	(784)	T	0.00	(784)	T			(784) T		(784)	T	
ER-OUT FROM C STRATION (OHA	OFFICE OF THE 160).	E TRUST	EES (OHA	.150) TO	*****	TRANSFER-OUT	TO ADMI	NISTRATION (OHA	160).		****	
A160 SEQ. 40-00	1.					SEE OHA160 SEG	Q. 40-001.					
												40-00
0.00	31,600	T	0.00	42,013	T			31,600 T		42,013	T	
JNDS FOR PERSO DMINISTRATION ).	N (OHA160) TO	O OFFICE	E OF THE	ΓRUSTEES		ADD FUNDS FO FROM ADMINIS	OR PERSON TRATION	(OHA160).				
********	********	******	******	************	*****	***********	********	**********	*******	********	*****	
A160 SEQ. 40-00	2.					SEE OHA160 SEG	Q. 40-002.					
(.28)		A	(.31)		A		(.28)	A	(.31)		A	60-00
E POSITION TO I ENERAL TO TRU		ANGE IN	MEANS C	F FINANCING	3	FROM GENERAL	L TO TRUS		IN MEANS O	F FINANCING	ł	
********	*******	******	******	********	*****	**********	*******	********	*******	******	*****	
CONCURS.						HOUSE CONCUI						
	0.90 4.10 5.00 0.00 0.00 0.00 DGET PREP: EF FUNDS FOR O'ER-OUT FROM CONTRATION (OHAN INTERPORT OF PREP: UNDS FOR PERSON OF THE PRESON OF THE POSITION TO DEPOSITION TO DEP	NATION   FIRST FY	0.90 34,992 A 4.10 191,279 T 5.00 226,271  0.00 (786) A 0.00 (784) T  DGET PREP: EE FUNDS FOR OTHER CURRENT EXPERIENCY FROM OFFICE OF THE TRUST STRATION (OHA160).  IA160 SEQ. 40-001.  0.00 31,600 T  DGET PREP: UNDS FOR PERSONAL SERVICES TO R DMINISTRATION (OHA160) TO OFFICE OHA160 SEQ. 40-002.  (.28) A  QUEST: EE POSITION TO REFLECT CHANGE IN ENERAL TO TRUST FUNDS0.31/A)	NATION   FIRST FY   S	NATION   FIRST FY   SECOND FY	NATION   FIRST FY   SECOND FY	NATION   FIRST FY   SECOND FY   EXPLANATION	NATION   FIRST FY   SECOND FY   EXPLANATION	NATION   FIRST FY	NATION   FIRST FY   SECOND FY   EXPLANATION   FIRST FY   SECOND FY	NATION   FIRST FY	NATION   FIRST FY   SECOND FY   EXPLANATION   FIRST FY   SECOND FY

Program ID: OHA150

OFFICE OF THE TRUSTEES

Structure #: 010000000000

			SENATI	2						НО	USE				
SEQ#	EXPLANATION		FIRST FY		SI	ECOND FY		EXPLANATION	F	FIRST FY		SEC	OND FY		SEQ:
60-002	2														60-0
	(	0.28		T	0.31		T		0.28		T	0.31		T	
	OHA REQUEST: ADD POSITION T FROM GENERAL			E IN M	IEANS OF FIN	NANCING		OHA REQUEST: ADD POSITION FROM GENERAL			IN MI	EANS OF FINA	ANCING		
	(0.28/T; 0.31/T)							(0.28/T; 0.31/T)							
	AGREE	*******	******	******	*******	*******	****	****	******	*******	******	******	******	****	
	SENATE CONCUR	S.						HOUSE CONCUR	RS.						
60-003		0.01		A	0.01		A		0.01		A	0.01		A	60-0
		(.01)		T	(.01)		T		(.01)		T	(.01)		T	
	OHA REQUEST: ADD AND REDUCADJUSTMENT.	CE (.01)	POSITION TO	REFI	LECT GENER	AL		OHA REQUEST: ADD AND RED ADJUSTMENT.	UCE (.01) P	OSITIONS TO	REFL.	ECT TECHNIC	CAL		
	(0.01/A; 0.01/A)							(0.01/A; 0.01/A)							
	(-0.01/T; -0.01/T)	******	*****	*****	******	*****	****	(-0.01/T; -0.01/T)	*****	******	*****	*****	*****	****	
	AGREE														
	SENATE CONCUR	S.													
	(	(.27)	(786)	A	(.30)	(786)	A	TOTAL CHANGES BY MOF	(.27)	(786)	A	(.30)	(786)	A	
		).27	30,816	T	0.30	41,229	T		0.27	30,816	T	0.30	41,229	T	
	0	0.00	30,030		0.00	40,443		TOTAL CHANGES	0.00	30,030		0.00	40,443		
		).63	34,206	A	0.60	34,206	A	BUDGET TOTALS BY MOF	0.63	34,206	A	0.60	34,206	A	
	4	1.37	222,095	T	4.40	232,508	T		4.37	222,095	T	4.40	232,508	T	
									0.00		X				
	5	5.00	256,301		5.00	266,714		TOTAL BUDGET	5.00	256,301		5.00	266,714		

Program ID: OHA160

ADMINISTRATION

Structure #: 020000000000

		SENAT	E						Н	OUSE				
SEQ# EXPLA	ANATION	FIRST FY		S	SECOND FY		EXPLANATION		FIRST FY		SE	COND FY		SEQ#
	5.08	1,662,823	A	5.08	1,662,823			5.08	1,662,823		5.08	1,662,823		
	22.92	3,071,803	T	22.92	3,071,803	T		22.92	3,071,803	T	22.92	3,071,803	T	
	28.00	4,734,626		28.00	4,734,626			28.00	4,734,626		28.00	4,734,626		
40-001	0.00	786	A	0.00	786	A			786	A		786	A	40-00
	0.00	784	T	0.00	784	T			784	T		784	T	
TRANS	FUNDS FOR OTH FER-IN FROM O ISTRATION (OH	FFICE OF THE (A160).	TRUS'	TEES (OHA1:	50) TO	*****	ADD FUNDS FOR TRANSFER-IN F						*****	
AGREE														
SEE O	HA150 SEQ. 40-0	001.					SEE OHA150 SE	Q. 40-001.						
40-002														40-00
	0.00	(31,600)	T	0.00	(42,013)	T			(31,600	) T		(42,013)	T	
REDU	UDGET PREP: CE FUNDS FOR I COM ADMINISTI 50).						OHA BUDGET F REDUCE FUNI OUT TO OFFICE	OS FOR PE				ΓTRANSFER-		
AGREE	********	******	*****	******	******	******	*********	*****	******	******	******	******	*****	
	HA150 SEQ. 40-0	002.					SEE OHA150 SE	Q. 40-002.						
41-001	0.00	(40,000)	A	0.00	(40,000)	A			(40,000	) A		(40,000)	A	41-00
	0.00	(40,000)	T	0.00	(40,000)	T			(40,000	) T		(40,000)	T	
REDU( TRANS	UDGET PREP: CE FUNDS FOR ( FER-OUT OF NA ISTRATION (OH	TIVE HAWAII	AN DI	ET GRANT FI	ROM	2)	OHA BUDGET F REDUCE FUNI TRANSFER-OU BENEFICIARY	OS FOR OT	VE HAWAIIA			EFLECT		
******	**************************************	**********	*****	******	******	·/· *******			*************	******	******	******	*****	
AGREE														
SEE O	HA175 SEQ. 41-0	001.					SEE OHA175 SE	Q. 41-001.						

Program ID: OHA160

ADMINISTRATION

Structure #: 020000000000

		SENATE				HOUSE		
SEQ# EX	XPLANATION	FIRST FY	\$	SECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ#
41.002	0.00	(24.402)	0.00	(24.402) A	1	(24.402) A	(24.402) A	41.00
41-002	0.00 0.00	(24,403) A (24,403) T	0.00	(24,403) A (24,403) T		(24,403) A (24,403) T	(24,403) A (24,403) T	41-00
R TR GR AL	RANSFER-OUT OF CO RANT FROM ADMINI DVOCACY (OHA175).	OTHER CURRENT EX MMUNITY-BASED EC STRATION (OHA160)	PENSES TO CONOMIC D TO BENEFIC	REFLECT EVELOPMENT CIARY	TRANSFER-OUT OF GRANT TO BENEFIC	` '	ISES TO REFLECT OMIC DEVELOPMENT ).	*
	GREE EE OHA175 SEQ. 41-0	002.			SEE OHA175 SEQ. 41	-002.		
41-003	0.00	(290,974) A	0.00	(290,974) A		(290,974) A	(290,974) A	41-00
	0.00	(290,974) T	0.00	(290,974) T		(290,974) T	(290,974) T	
R TR (O	RANSFER-OUT OF NA HA160) TO BENEFICI	OTHER CURRENT EX A PUA NO`EAU GRAN' BARY ADVOCACY (OF	T FROM AD HA175).	MINISTRATION	TRANSFER-OUT OF ADVOCACY (OHA17	OR OTHER CURRENT EXPEN NA PUA NO'EAU GRANT TO	BENEFICIARY	
	**************************************	***************************************	******	*******	***************	************	**********	*
S	EE OHA175 SEQ. 41-0	003.			SEE OHA175 SEQ. 41	-003.		
41-004	0.00	(388,301) A	0.00	(388,301) A		(388,301) A	(388,301) A	41-004
	0.00	(388,301) T	0.00	(388,301) T		(388,301) T	(388,301) T	
R TR GR AL	RANSFER-OUT OF NA RANT FROM ADMINI DVOCACY (OHA175).	OTHER CURRENT EX TIVE HAWAIIAN LEC STRATION (OHA160)	GAL CORPO TO BENEFIC	RATION CIARY	TRANSFER-OUT OF	: DR OTHER CURRENT EXPEN NATIVE HAWAIIAN LEGAL CIARY ADVOCACY (OHA175	CORPORATION	
	GREE				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
S	SEE OHA175 SEQ. 40-0	004.			SEE OHA175 SEQ. 41	-004		

Program ID: OHA160

ADMINISTRATION

Structure #: 020000000000

Subject Committee: JHW

JUDICIARY & HAWAIIAN AFFAIRS

		SEN	AT	E							НО	USE				
SEQ# E	EXPLANATION	FIRST F	Y			SECO	ND FY		EXPLANATION	I	FIRST FY		SEC	COND FY		SEQ#
41-005	2.8	36 48,	307	A	2.95		48,307	A		2.86	48,307	A	2.95	48,307	A	41-00
	6.1	4 301,	536	T	6.05	3	301,636	T		6.14	301,636	T	6.05	301,636	T	
CO Al	HA BUDGET PREF ADD (9) POSITION OMMUNITY RESC DVOCACY (OHA1	S AND FUNDS URCE COORD 75) TO ADMIN	INA ISTI	TORS I	FROM BEN N (OHA160	NEFICIA )).	ARY	*****	OHA BUDGET PI ADD (9) POSITI COMMUNITY RI ADVOCACY (OH	ONS AND I ESOURCE ( (A175).	COORDINATO	ORS FR	OM BENEFIC	CIARY	****	
A	GREE															
S	SEE OHA175 SEQ.	41-005.							SEE OHA175 SEC	2. 41-005.						
41-006	0.0	00 4,	729	A	0.00		4,729	A			4,729	A		4,729	A	41-00
	0.0	00 4,	729	T	0.00		4,729	T			4,729	T		4,729	T	
TI Bl	HA BUDGET PREF ADD FUNDS FOR ( RANSFER-IN OF V ENEFICIARY ADV	OTHER CURRE OLUNTEER PR OCACY (OHA)	OG (75)	RAM S TO AD	TIPEND FI MINISTR <i>A</i>	ROM ATION (	OHA160	,	OHA BUDGET PI ADD FUNDS FO TRANSFER-IN O TRANSFER-IN FI	OR OTHER ( F VOLUNT ROM BENE	EER PROGRA FICIARY AD	AM STI VOCA	PEND TO RECY (OHA175)	FLECT		
	.GREE	******	****	*****	*****	******	******	*****	************	******	*******	*****	******	*****	*****	
S	SEE OHA175 SEQ.	41-006.							SEE OHA175 SEC	<b>Q</b> . 41-006.						
41-007	0.0	00 (5,	000)	A	0.00		(5,000)	A			(5,000)	A		(5,000)	A	41-00
	0.0	00 (5,	000)	T	0.00		(5,000)	T			(5,000)	T		(5,000)	T	
H TI A	HA BUDGET PREF REDUCE FUNDS F RANSFER-OUT OF DMINISTRATION 	OR OTHER CU GIS CONSULT (OHA160) TO E	`AN' ENI	T COST EFICIA	TS FROM RY ADVO	CACY (	OHA175	, .	OHA BUDGET PI REDUCE FUND TRANSFER-OUT ADVOCACY (OH	S FOR OTH OF GIS CC (A175).	NSULTANT (	COSTS	TO BENEFIC	CIARY	****	
Α.	CODER															

Program ID: OHA160

ADMINISTRATION

Structure #: 020000000000

		SENATE				HOUSE		
SEQ# EXPI	ANATION	FIRST FY	S	ECOND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ#
41,000	0.00	1005	0.00	1075		1005	1005	41.00
41-008	0.00	1,965 A 1.964 T	0.00	1,965 A 1,964 T		1,965 A 1.964 T	1,965 A 1.964 T	
ADD TRAN ADMI	BUDGET PREP: FUNDS FOR OTHE SFER-IN FROM BE NISTRATION (OHA	ER CURRENT EXPEN NEFICIARY ADVOC	NSES TO REFI CACY (OHA17	LECT 75) TO	TRANSFER-IN FROM	<b>7</b>	TO REFLECT (OHA175).	
AGRE		*********	******	********	**************	***************	***********	**
SEE (	OHA175 SEQ. 41-00	8.			SEE OHA175 SEQ. 41	1-008.		
41-009	0.00	(12,291) A	0.00	(12,291) A		(12,291) A	(12,291) A	
	0.00	(172,548) T	0.00	(172,548) T		(172,548) T	(172,548) T	
REDI OUT F	ROM ADMINISTRA	ERSONAL SERVICE ATION (OHA160) TO				': OR PERSONAL SERVICES TO RY ADVOCACY (OHA175).	REFLECT TRANSFER-	
		*********	*******	********	************	************************	***************	**
	OHA175 SEQ. 41-00	9.			SEE OHA175 SEQ. 41	1-009.		
41-010	0.00	5,847 A	0.00	5,847 A		5,847 A	5,847 A	41-010
ADD FROM (OHA)	BENEFICIARY AD 160).	ONAL SERVICES TO VOCACY (OHA175)	TO ADMINIS	STRATION	FROM BENEFICIAR	PERSONAL SERVICES TO REI Y ADVOCACY (OHA175).		
AGRE		**********	*******	********	*************	*************	***********	**
SEE (	OHA175 SEQ. 41-01	0			SEE OHA175 SEQ. 41	1-010		

Program ID: OHA160

HA160 ADMINISTRATION

Structure #: 020000000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FIRST FY	SECO	OND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ#
41-011								41-01
	0.00	(83,443) T	0.00	(135,253) T		(83,443) T	(135,253)	T
	OHA BUDGET PREP:				OHA BUDGET PRE			
	REDUCE FUNDS FOR OUT FROM ADMINIST	PERSONAL SERVICES		RANSFER-		OR PERSONAL SERVICES ARY ADVOCACY (OHA175)		
	ADVOCACY (OHA175)	· · ·	DENEFICIAN I		OUT TO BENEFICIA	aki advocaci (onai/s)	) <b>.</b>	
	*********	*******	*******	******	************	**********	**********	****
	AGREE							
	SEE OHA175 SEQ. 41-	011.			SEE OHA175 SEQ. 4	1-011.		
60-001	(.54)	A	(.91)	A		(.54) A	(.91)	A 60-00
	FROM GENERAL TO T	TO REFLECT CHANGE RUST FUNDS.	IN MEANS OF F	INANCING	FROM GENERAL TO		IN MEANS OF FINANCING	
	(-0.54/A; -0.91/A)	*******	*****	******	(-0.54/A; -0.91/A)	*********	******	****
	AGREE							
	SENATE CONCURS.				HOUSE CONCURS.			
60-002								60-002
	0.54	T	0.91	T		0.54 T	0.91	T
	GENERAL TO TRUST I (0.54/T; 0.91/T)				OHA REQUEST: ADD POSITIONS T FROM GENERAL TO (0.54/T; 0.91/T)	O REFLECT CHANGE IN M O TRUST FUNDS.	IEANS OF FINANCING	
	AGREE	**********	*******	*******	**************	**************	***********	*****
	SENATE CONCURS.				HOUSE CONCURS.			

Program ID: OHA160

60 ADMINISTRATION

Structure #: 020000000000

		SENATI	E					НО	USE				
SEQ#	EXPLANATION	FIRST FY		SECOND FY		EXPLANATION		FIRST FY		SE	ECOND FY		SEQ
61-001													61-0
	0.00	(71,999)	T 0.	00	T			(71,999)	T				
	OHA REQUEST: REDUCE FUNDS FOR IN PERSONNEL AND F. (0.00/-71,999T; /T)	RINGE COSTS.				OHA REQUEST: REDUCE FUND IN PERSONNEL (0.00/-71,999T; /T	AND FRIN	NGE COSTS.					
	AGREE	*******	******	********	****	****	******	*****	*****	*****	******	****	
	SENATE CONCURS.					HOUSE CONCU	RS.						
61-002	2												61-
	0.00		T 0.	00 75,501	T						75,501	T	
	OHA REQUEST: ADD FUNDS FOR PER PERSONNEL AND FRIM (0.00/T; 0.00/75,501T)	IGE COSTS.		ECT INCREASE IN		OHA REQUEST: ADD FUNDS FO PERSONNEL AN (0.00/T; 0.00/75,5	OR PERSO ID FRINGE 01T)	E COSTS.	S TO R	EFLECT IN	CREASE IN		
	AGREE	*******	******	*******	****	***********	******	****	******	*****	****	****	
	SENATE CONCURS.					HOUSE CONCU	RS.						
	2.32	(699,335)	A 2.	04 (699,335)	A	TOTAL CHANGES BY MOF	2.32	(699,335)	A	2.04	(699,335)	A	
	6.68	(799,155)	T 6.	96 (713,878)	T		6.68	(799,155)	T	6.96	(713,878)	T	
	9.00	(1,498,490)	9.	00 (1,413,213)		TOTAL CHANGES	9.00	(1,498,490)		9.00	(1,413,213)		
	7.40	963,488	A 7.	12 963,488	A	BUDGET TOTALS BY MOF	7.40	963,488	A	7.12	963,488	A	
	29.60	2,272,648	T 29.	88 2,357,925	T		29.60 0.00	2,272,648	T X	29.88	2,357,925	T	
	37.00	3,236,136	37.	00 3,321,413		TOTAL BUDGET	37.00	3,236,136		37.00	3,321,413		

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

			SENATI	Ε						Н	OUSE				
SEQ#	EXPLANATION	FIRS	ST FY		S	SECOND FY		EXPLANATION		FIRST FY		SE	COND FY		SEQ#
	5.:	26	834,832	A	5.26	834,832			5.26	834,832	A	5.26	834,832		
	23.	74 1,	788,211	T	23.74	1,788,211	T		23.74	1,788,211	T	23.74	1,788,211	Т	
	29.	00 2,0	623,043		29.00	2,623,043			29.00	2,623,043		29.00	2,623,043		
41-001	0.	00	40,000	A	0.00	40,000	A			40,000	A		40,000	A	41-00
	0.	00	40,000	T	0.00	40,000	T			40,000	T		40,000	T	
	ADD FUNDS FOR TRANSFER-IN OF N ADMINISTRATION	NATIVE HA (OHA160) T	WAIIAN ΓΟ BENE	DIET EFICIA	GRANTS FR	OM ACY (OHA175	,	ADD FUNDS FO TRANSFER-IN O ADMINISTRATI	OF NATIVE ON (OHA)	E HAWAIIAN I 160).	OIET G	RANT FROM	1	*****	
	AGREE SEE OHA160 SEQ.	41-001.						SEE OHA160 SE	Q. 41-001.						
41-002	0.	00	24,404	A	0.00	24,404	A			24,404	A		24,404	A	41-00
	0.0	00	24,403	T	0.00	24,403	T			24,403	T		24,403	T	
	OHA BUDGET PRE ADD FUNDS FOR TRANSFER-IN OF C GRANT FROM ADM ADVOCACY (OHA)	OTHER CUICOMMUNIT MINISTRAT 175).	Y-BASE ION (OH	D ECC A160)	ONOMIC DEV TO BENEFIC	VELOPMENT CIARY		OHA BUDGET F ADD FUNDS FO TRANSFER-IN O GRANT FROM A	OR OTHER	UNITY-BASED	ECON				
	AGREE	******	*******	******	******	******	******	***********	******	******	******	******	******	*****	
	SEE OHA160 SEQ.	41-002.						SEE OHA160 SE	Q. 41-002.						
41-003	0.	00	290,974	A	0.00	290,974	A			290,974	A		290,974	A	41-00
	0.	00	290,974	T	0.00	290,974	T			290,974	T		290,974	T	
	OHA BUDGET PRE ADD FUNDS FOR TRANSFER-IN OF N (OHA160) TO BENE	OTHER CUI NA PUA NO EFICIARY A	`EAU GR DVOCA	ANT I	FROM ADMI HA175).	NISTRATION	*****	OHA BUDGET F ADD FUNDS F TRANSFER-IN ( (OHA160).	OR OTHER OF NA PUA	A NO'EAU GRA	NT FR	OM ADMINI	ISTRATION	****	
	AGREE														
	SEE OHA160 SEQ.	41-003.						SEE OHA160 SE	Q. 41-003.						

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

		SEN	ATE							ноп	USE				
SEQ#	EXPLANATION	FIRST FY	7		SECOND FY			EXPLANATION	F	IRST FY		SECONI	D FY		SEQ#
41-004	0.00	388,3	01 A	0.00	388,301	A				388,301			388,301	A	41-00
	0.00	388,3	01 T	0.00	388,301	T				388,301	T		388,301	T	
ī. I	OHA BUDGET PREP: ADD FUNDS FOR O' TRANSFER-IN OF NA FROM ADMINISTRA' (OHA175).	TIVE HAWAI	AN LI	EGAL CORPOR	ATION GRAN	Т		OHA BUDGET PR ADD FUNDS FO TRANSFER-IN OF FROM ADMINIST	R OTHER OF NATIVE I	HAWAIIAN LE			GRANT		
*	*********	******	******	*******	******	******		********	*****	******	*****	*******	*****	*****	
	AGREE SEE OHA160 SEQ. 41	-004.						SEE OHA160 SEQ	. 41-004.						
41-005	(2.86	) (48,3	07) A	(2.95)	(48,307	) A			(2.86)	(48,307)	A (2	2.95)	(48,307)	A	41-00
	(6.14	(301,6	36) T	(6.05)	(301,636	) T			(6.14)	(301,636)	T (6	5.05)	(301,636)	T	
(	OHA BUDGET PREP: REDUCE (9) POSITIO COMMUNITY RESOU ADVOCACY (OHA17:	RCE COORDI 5) TO ADMINI	NATO STRAT	RS FROM BEN FION (OHA160)	EFICIARY ).			OHA BUDGET PR REDUCE (9) POS COMMUNITY RE (OHA160).	ITIONS AN SOURCE C	COORDINATO	RS TO ADI	MINISTRATIO	ON		
	AGREE														
	SEE OHA160 SEQ. 41	-005.						SEE OHA160 SEQ	. 41-005.						
41-006	0.00	(4,7	29) A	0.00	(4,729	) A				(4,729)	A		(4,729)	A	41-00
	0.00	(4,7	29) T	0.00	(4,729)	) T				(4,729)	T		(4,729)	T	
I	OHA BUDGET PREP: REDUCE FUNDS FO TRANSFER-OUT OF V BENEFICIARY ADVO	OLUNTEER I CACY (OHA1	ROGF 75) TO	AM STIPEND : ADMINISTRA	FROM TION (OHA16	- / -		OHA BUDGET PR REDUCE FUNDS TRANSFER-OUT ADMINISTRATIO	FOR OTH OF VOLUN N (OHA160	TEER PROGR )).	RAM STIPE	ND TO			
	AGREE	^^^^ <i>*********************************</i>		^^^^ <i>*********************************</i>			•					, , , , , , , , , , , , , , , , , , ,			
	SEE OHA160 SEQ. 41	-006.						SEE OHA160 SEQ	. 41-006.						

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

		SENAT	E					HOUSE		
SEQ# E	XPLANATION	FIRST FY		S	ECOND FY		EXPLANATION	FIRST FY	SECOND FY	SEQ#
41-007	0.00	5,000	A	0.00	5,000	A		5,000 A	5,000 A	41-00
	0.00	5,000	T	0.00	5,000	T		5,000 T	5,000 T	
A TR (O	HA BUDGET PREP: LDD FUNDS FOR OT: RANSFER-IN OF GIS HA160) TO BENEFIC	CONSULTANT ( CIARY ADVOCA	COSTS I	FROM ADMI IA175).	NISTRATIO			THER CURRENT EXPENSES S CONSULTANT COSTS FRO		
	**************************************	*******	*****	******	******	*****	***************	************	*******************	**
	EE OHA160 SEQ. 41-	007.					SEE OHA160 SEQ. 41	-007.		
41-008	0.00	(1,965)	A	0.00	(1,965)	A		(1,965) A	(1,965) A	41-00
	0.00	(1,964)	T	0.00	(1,964)	T		(1,964) T	(1,964) T	
R TR AD	HA BUDGET PREP: EDUCE FUNDS FOR RANSFER-OUT FROM DMINISTRATION (O	M BENEFICIARY HA160).	ADVO	CACY (OHA	175) TO		TRANSFER-OUT TO	OR OTHER CURRENT EXPEN ADMINISTRATION (OHA 160	0).	**
	GREE									^^
S	EE OHA160 SEQ. 41-	008.					SEE OHA160 SEQ. 41	-008.		
41-009	0.00	12,291	A	0.00	12,291	A		12,291 A	12,291 A	41-009
	0.00	172,548	T	0.00	172,548	T		172,548 T	172,548 T	
A TR	HA BUDGET PREP: ADD FUNDS FOR OT RANSFER-IN FROM A DVOCACY (OHA175)	ADMINISTRATIO					TRANSFER-IN FROM	THER CURRENT EXPENSES I ADMINISTRATION (OHA10	60).	
**** AC	**************************************	********	*****	*******	********	*****	********	***********	************	**
S	EE OHA160 SEQ. 41-	009.					SEE OHA160 SEQ. 41	-009.		

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FIRST FY	SEC	COND FY	EXPLANATION	FIRST FY	SECOND FY	SEQ#
41-010	0.00	(5,847) A	0.00	(5,847) A		(5,847) A	(5,847) A	41-01
	OUT FROM BENEFICI ADMINISTRATION (O		A175) TO	TRANSFER-	OUT TO ADMINISTR	DR PERSONAL SERVICES TO		**
	AGREE SEE OHA160 SEQ. 41	-010.			SEE OHA160 SEQ. 41	-010.		
41-011	0.00	83,443 T	0.00	135,253 T		83,443 T	135,253 T	41-01
	OHA BUDGET PREP: ADD FUNDS FOR PE FROM ADMINISTRAT (OHA175).		IEFICIARY ADV		FROM ADMINISTRA	ERSONAL SERVICES TO REF		
	AGREE	*********	******	******	*******	************	*********	**
	SEE OHA160 SEQ. 41	-011.			SEE OHA160 SEQ. 41	-011.		
60-001	0.00	67,000 A	0.00	A		67,000 A	67,000 A	60-001
	0.00 OHA REQUEST: ADD FUNDS FOR OT (0.00/67,000A; 0.00/A) (0.00/67,000T; 0.00/T)	67,000 T HER CURRENT EXPE			(0.00/67,000A; 0.00/A) (0.00/67,000T; 0.00/T)			
	DISAGREE	**********	*******	*******	********	************	**********	**
	SENATE DOES NOT C GRANT AND MATCH FY07 REFLECTS A PU FUNDS.	HING TRUST FUNDS A			HOUSE CONCURS.			

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

		SENAT	E					НО	USE			
SEQ#	EXPLANATION	FIRST FY		Sl	ECOND FY		EXPLANATION	FIRST FY	Si	ECOND FY	S	SEQ#
60-002	0.00		A	0.00	67,000	A			A			60-00
	0.00		T	0.00	67,000	T						
	OHA REQUEST: ADD FUNDS FOR OTI SERVICES TO OHA BE		EXPEN	ISES TO PRO	VIDE SOCIA	L						
	(0.00/A; 0.00/67,000A) (0.00/T; 0.00/67,000T)	******	*****	****	****	*****	(0.00/A; 0.00/67,000A) (0.00/T; 0.00/67,000T)	******	*****	******	*****	
	DISAGREE											
	GRANT AND MATCH	NCUR. ING TRUST FU	NDS AI	SE BBUAIDEI	EOR IN EV	06.						
61-001	GRANT AND MATCH FY07 REFLECTS A PUR FUNDS.	ING TRUST FU CHASE OF SEI	RVICE .	AND MATCH		, 		204,001	A	204,001	A	61-00
61-001	FY07 REFLECTS A PUI FUNDS.	ING TRUST FU	A A			06; A T		204,001 204,000		204,001 204,000		61-00
61-001	FY07 REFLECTS A PUR FUNDS.	204,001 204,000 4ER CURRENT RPORATION G	A T EXPEN	0.00 0.00 0.00 ISES FOR NA	ING TRUST	A	OHA REQUEST: ADD FUNDS FOR O HAWAIIAN LEGAL ( 0.00/204,001A; 0.00/7 (0.00/204,000T; 0.00/T	204,000 THER CURRENT EX CORPORATION GRA ()	T PENSES FOR NA NT.	204,000 TIVE	T	61-00
61-001	FY07 REFLECTS A PUR FUNDS.  0.00 0.00  OHA REQUEST: ADD FUNDS FOR OTH HAWAIIAN LEGAL CO (0.00/204,001A; 0.00/A) (0.00/204,000T; 0.00/T)	204,001 204,000 4ER CURRENT RPORATION G	A T EXPEN	0.00 0.00 0.00 ISES FOR NA	ING TRUST	A	ADD FUNDS FOR O HAWAIIAN LEGAL ( (0.00/204,001A; 0.00/A (0.00/204,000T; 0.00/T	204,000 THER CURRENT EX CORPORATION GRA ()	T PENSES FOR NA NT.	204,000 TIVE	T	61-00

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

		SENAT	E				НС	USE		
SEQ#	EXPLANATION	FIRST FY		SI	ECOND FY	EXPLANATION	FIRST FY		SECOND FY	SEQ#
61-002	0.00		A	0.00	204,001 A			A		61-00
	0.00		T	0.00	204,000 T					
	OHA REQUEST: ADD FUNDS FOR OT SERVICES AND LEGA (0.00/A; 0.00/204,001A) (0.00/T: 0.00/204,000T)					(0.00/A; 0.00/204,001A (0.00/T: 0.00/204.000T	•			
	********	******	******	******	******	**************		******	*******	****
	DISAGREE									
	SENATE DOES NOT CO	ONCUR.								
62-001	SENATE DOES NOT CO GRANT AND MATCH FY07 REFLECTS A PUI FUNDS.	ING TRUST FUN	RVICE A	0.00	*		62,630		62,630	
62-001	SENATE DOES NOT CO GRANT AND MATCH FY07 REFLECTS A PUI FUNDS.	ING TRUST FUN RCHASE OF SER	A A	ND MATCH	ING TRUST		62,630 62,630		62,630 62,630	
62-001	SENATE DOES NOT CO GRANT AND MATCH FY07 REFLECTS A PUI FUNDS.	ING TRUST FUN RCHASE OF SER 62,630 62,630	A T	0.00 0.00	A T	OHA REQUEST: ADD FUNDS FOR O' GRANT.	62,630	T	62,630	
62-001	SENATE DOES NOT CO GRANT AND MATCH FY07 REFLECTS A PUI FUNDS.  0.00 0.00 OHA REQUEST: ADD FUNDS FOR OT	ING TRUST FUN RCHASE OF SER 62,630 62,630 HER CURRENT I	A T EXPENS	0.00 0.00 0.00 SES FOR NA	A T PUA NO`EAU	ADD FUNDS FOR O	62,630 THER CURRENT EX	T XPENSES FOR	62,630 NA PUA NO'EAU	T
62-001	SENATE DOES NOT CO GRANT AND MATCH FY07 REFLECTS A PUL FUNDS.  0.00 0.00 OHA REQUEST: ADD FUNDS FOR OTE GRANT. (0.00/62,630A; 0.00/A) (0.00/62,630T; 0.00/T)	ING TRUST FUN RCHASE OF SER 62,630 62,630 HER CURRENT I	A T EXPENS	0.00 0.00 0.00 SES FOR NA	A T PUA NO`EAU	ADD FUNDS FOR O' GRANT. (0.00/62,630A; 0.00/A) (0.00/62,630T; 0.00/T)	62,630 THER CURRENT EX	T XPENSES FOR	62,630 NA PUA NO'EAU	T

Program ID: OHA175

BENEFICIARY ADVOCACY

Structure #: 050000000000

Subject Committee: JHW JUDICIARY & HAWAIIAN AFFAIRS

20.00

4,686,766

20.00

4,738,576

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FIRST FY		\$	SECOND FY		EXPLANATIO	N	FIRST FY		SEC	COND FY	SI	EQ#
							·							
62-002	0.00		A	0.00	62,630	A				A			(	62-002
	0.00		T	0.00	62,630	T								
	ADD FUNDS FOR OTH EDUCATIONAL ENRIC CHILDREN IN GRADES HAWAII. (0.00/A; 0.00/62,630A) (0.00/A; 0.00/62,630T)	HMENT PROGR K THROUGH I	RAMS I 2 THR	FOR NATIVE OUGHOUT	E HAWAIIAN THE STATE O		(0.00/A; 0.00/6 (0.00/A; 0.00/6	2,630T)	*******	****	******	*******	****	
	DISAGREE													
	SENATE DOES NOT CO GRANT AND MATCHI FY07 REFLECTS A PUR FUNDS.	ING TRUST FUN				06;								
	(2.86)	1,033,753	A	(2.95)	1,033,753	A	TOTAL CHANGES BY MOF	(2.86)	1,033,753	A	(2.95)	1,033,753	A	
	(6.14)	1,029,970		(6.05)	1,081,780	T		(6.14)	1,029,970		(6.05)	1,081,780		
	(9.00)	2,063,723		(9.00)	2,115,533		TOTAL CHANGES	(9.00)	2,063,723		(9.00)	2,115,533		
	2.40	1,868,585	A	2.31	1,868,585	A	BUDGET TOTALS BY MOF	2.40	1,868,585	A	2.31	1,868,585	A	
	17.60	2,818,181	T	17.69	2,869,991	T		17.60	2,818,181	T	17.69	2,869,991	T	
								0.00		X				

TOTAL BUDGET

20.00

4,686,766

20.00

4,738,576

		SEN	ATE			HOUSE					
	FIR	ST FY	SE	COND FY		FIRS	ST FY	SE	SECOND FY		
A	11.24	2,532,647	11.24	2,532,647	TOTAL APPROPRIATION BY MOF	11.24	2,532,647	11.24	2,532,647	A	
T	50.76	5,051,293	50.76	5,051,293		50.76	5,051,293	50.76	5,051,293	T	
_	62.00	7,583,940	62.00	7,583,940	GRAND TOTAL APPROPRIATIONS	62.00	7,583,940	62.00	7,583,940	=	
A	(.81)	333,632	(1.21)	333,632	TOTAL CHANGES BY MOF	(.81)	333,632	(1.21)	333,632	A	
T	0.81	261,631	1.21	409,131		0.81	261,631	1.21	409,131	T	
_	0.00	595,263	0.00	742,763	GRAND TOTAL CHANGES	0.00	595,263	0.00	742,763	_	
A	10.43	2,866,279	10.03	2,866,279	BUDGET TOTALS BY MOF	10.43	2,866,279	10.03	2,866,279	A	
T	51.57	5,312,924	51.97	5,460,424		51.57	5,312,924	51.97	5,460,424	T	
=	62.00	8,179,203	62.00	8,326,703	GRAND TOTAL BUDGET	62.00	8,179,203	62.00	8,326,703	=	
-											