

Program ID: JUD101 COURTS OF APPEAL  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		76.00	5,874,885	A	76.00	5,816,875	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	76.00	6,118,146		76.00	6,060,136	

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PROGRAM OBJECTIVE:

THE MISSION OF THE SUPREME COURT IS TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; AND TO MAKE RULES OF PROCEDURE FOR ALL HAWAII'S COURTS.

THE MISSION OF THE INTERMEDIATE COURT OF APPEALS IS TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AND COUNTY AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

TOTAL BUDGET CHANGES

BUDGET TOTALS	76.00	5,874,885	A	76.00	5,816,875	A
	0.00	243,261	W	0.00	243,261	W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		990.50	56,413,035	A	990.50	56,402,835	A
		35.00	3,112,683	B	35.00	3,112,683	B
	BASE APPROPRIATIONS	1,025.50	59,525,718		1,025.50	59,515,518	

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PROGRAM OBJECTIVE:  
 THE MISSION OF THE FIRST JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY  
 AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS  
 JURISDICTION IN ACCORDANCE WITH LAW.

60-001 SUPPLEMENTAL REQUEST: 500,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR GUARDIANS AD  
 LITEM AND LEGAL COUNSEL.  
 (/A; /500,000A)  
 \*\*\*\*\*  
 LEG CONCURS.  
 BREAKOUT AS FOLLOWS:  
 GUARDIANS AD LITEM FEES (250,000)  
 ATTORNEY FEES (250,000)

61-001 SUPPLEMENTAL REQUEST: 155,436 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRIVATE  
 SECURITY SERVICES AT FIRST JUDICIAL CIRCUIT FACILITIES.  
 (/A; /155,436A)  
 \*\*\*\*\*  
 LEG CONCURS.  
 REQUEST IS FOR (6) CONTRACT SECURITY GUARDS.  
 BREAKOUT AS FOLLOWS:  
 (2) KAUIKEAOULI HALE (DISTRICT COURT BUILDING) (51,812)  
 (2) KAAHUMANU HALE (CIRCUIT COURT BUILDING) (51,812)  
 (1) HAWAII DRUG COURT (25,906)  
 (1) DOMESTIC VIOLENCE UNIT (25,906)

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR ADULT CLIENT SERVICES BRANCH. (/A; 1.00/37,464A) ***** LEG DOES NOT CONCUR. REQUEST IS FOR CONTINUED FUNDING OF (1) PROGRAM SPECIALIST I (#95100J) POSITION UPON EXPIRATION OF FEDERAL FUNDING IN SEPTEMBER 2004. VICTIM SERVICES COORDINATOR ASSISTS VICTIMS, PARTICULARLY THOSE OF PROPERTY CRIME, IN THEIR EFFORTS TO OBTAIN PROPER RESTITUTION. REQUEST FUNDING REDUCED AS FEDERAL FUNDING REMAINS IN EFFECT THREE MONTHS INTO FISCAL YEAR.	1.00	28,098 A
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT INCREASE IN DRIVER EDUCATION AND TRAINING FUND CEILING. (/B; /223,735B) ***** LEG CONCURS. REQUEST IS TO FACILITATE DEVELOPMENT OF IMPROVED CASE MANAGEMENT SYSTEM AND TO ACCOMMODATE DRIVER EDUCATION OPERATIONS ON EACH ISLAND. BREAKOUT AS FOLLOWS: TELEPHONE (36,260) OFFICE RENTAL (91,211) CASE MANAGEMENT DEVELOPMENT (95,264)		222,735 B
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT INCREASE IN DRIVER EDUCATION AND TRAINING FUND CEILING. (/B; /1,000B) ***** LEG CONCURS. REQUEST IS FOR CASE MANAGEMENT SOFTWARE AND HARDWARE.		1,000 B

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES			1.00	683,534 A 223,735 B
	BUDGET TOTALS	990.50	56,413,035 A 3,112,683 B	991.50	57,086,369 A 3,336,418 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	11,428,602	A	194.00	11,428,602	A
	BASE APPROPRIATIONS	194.00	11,428,602		194.00	11,428,602	

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PROGRAM OBJECTIVE:  
 THE MISSION OF THE SECOND JUDICIAL CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH THE  
 LAW.

60-001 SUPPLEMENTAL REQUEST:  
 ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGESHIP.  
 (/A; 4.00/219,602A)  
 \*\*\*\*\*  
 LEG DOES NOT CONCUR.  
 BREAKOUT AS FOLLOWS:  
 (1) CIRCUIT COURT JUDGE (106,922)  
 (1) JUDICIAL ASSISTANT I (35,088)  
 (1) CIRCUIT COURT CLERK II (33,732)  
 (1) LAW CLERK (43,860)  
 REQUEST FUNDED THROUGH HB 2004.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR FAMILY COURT JUDGESHIP. (/A; /107,953A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (4) PC WITH SOFTWARE (10,800) (4) DATA STATION (1,580) (4) LASER PRINTER (4,800) (4) LATERAL FILE, 4-DRAWER (1,380) (4) CHAIR, GENERAL WITHOUT ARMS (860) (4) CHAIR MAT (240) (4) DESK, STEEL, DOUBLE PEDESTAL (2,060) AUDIO VIDEO COURT REPORT SYSTEM (80,000) JUDGES' CHAMBER COLLECTION (5,697) FAMILY COURT MANUALS (536) REQUEST FUNDED THROUGH HB 2004.		
61-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PRIVATE SECURITY GUARD SERVICES AT LAHAINA DISTRICT COURT. (/A; /27,269A) ***** LEG CONCURS. REQUEST IS TO ENABLE COURT TO CONDUCT SECURITY SCREENING AT ENTRANCE TO COURTHOUSE; ALTHOUGH COURT POSSESSES A MAGNETOMETER, DEPARTMENT OF PUBLIC SAFETY HAS NOT PROVIDED SUFFICIENT STAFFING TO OPERATE IT.		27,269 A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	<p>SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR DRUG COURT. (/A; 3.00/93,948A) ***** LEG DOES NOT CONCUR. REQUEST IS FOR FUNDS TO MAINTAIN LEVEL OF TREATMENT SERVICES DUE TO TERMINATION OF UNRENEWABLE FEDERAL AND COUNTY GRANTS. BREAKOUT AS FOLLOWS: (2) DRUG COURT SUBSTANCE ABUSE COUNSELOR III (69,264) (1) JUDICIAL CLERK II (24,684) REQUEST FUNDED THROUGH HB 2004.</p>		
62-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DRUG COURT. (/A; /333,000A) ***** LEG DOES NOT CONCUR. REQUEST IS FOR PURCHASE OF SERVICE FOR SUBSTANCE ABUSE TREATMENT TO REPLACE FUNDING LOST IN TERMINATION OF UNRENEWABLE FEDERAL AND COUNTY GRANTS. REQUEST FUNDED THROUGH HB 2004.</p>		
62-003	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT. (/A; /12,285A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (3) PC WITH SOFTWARE (8,100) (3) DATA STATION (1,185) LASER PRINTER (1,200) (2) LATERAL FILE, 4-DRAWER (690) (3) CHAIR, COMPUTER TASK WITH ARMS (660) (3) CHAIR MAT (180) (2) BOOKCASE, 4-SHELF (270) REQUEST FUNDED THROUGH HB 2004.</p>		

Program ID: JUD320      SECOND JUDICIAL CIRCUIT

Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES			27,269	A
	BUDGET TOTALS	194.00	11,428,602 A	194.00	11,455,871 A



Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		198.00	13,730,441	A	198.00	13,730,441	A
	BASE APPROPRIATIONS	198.00	13,730,441		198.00	13,730,441	

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PROGRAM OBJECTIVE:  
 THE MISSION OF THE THIRD JUDICIAL CIRCUIT IS TO  
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL  
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

60-001 SUPPLEMENTAL REQUEST:  
 ADD (4) POSITIONS AND FUNDS FOR DRUG COURT JUDGESHIP.  
 (/A; 4.00/219,602A)  
 \*\*\*\*\*  
 LEG DOES NOT CONCUR.  
 BREAKOUT AS FOLLOWS:  
 (1) CIRCUIT COURT JUDGE (106,922)  
 (1) JUDICIAL ASSISTANT I (35,088)  
 (1) CIRCUIT COURT CLERK II (33,732)  
 (1) LAW CLERK (43,860)  
 REQUEST FUNDED THROUGH HB 2004.

60-002 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DRUG COURT  
 JUDGESHIP.  
 (/A; /81,080A)  
 \*\*\*\*\*  
 LEG DOES NOT CONCUR.  
 BREAKOUT AS FOLLOWS:  
 CAR RENTAL (10,400)  
 OFFICE RENTAL (70,680)  
 REQUEST FUNDED THROUGH HB 2004.

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT JUDGESHIP. (/A; /27,953A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (4) PC WITH SOFTWARE (10,800) (4) DATA STATION (1,580) (4) LASER PRINTER (4,800) (4) LATERAL FILE, 4-DRAWER (1,380) (4) CHAIR, GENERAL WITHOUT ARMS (860) (4) CHAIR MAT (240) (4) DESK, STEEL, DOUBLE PEDESTAL (2,060) JUDGES' CHAMBER COLLECTION (5,697) FAMILY COURT MANUALS (536) REQUEST FUNDED THROUGH HB 2004.		
61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR JUVENILE DRUG COURT. (/A; 2.00/74,928A) ***** LEG DOES NOT CONCUR. REQUEST IS FOR (2) SOCIAL WORKER IV POSITIONS TO PROVIDE OVERSIGHT OF JUVENILE OFFENDERS' CASES. 16 ADDITIONAL CLIENTS WOULD BE SERVED, DOUBLING CLIENT CAPACITY. REQUEST FUNDED THROUGH HB 2004.		
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR JUVENILE DRUG COURT. (/A; /103,500A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PURCHASE OF SERVICE/SUBSTANCE ABUSE TREATMENT (100,000) CAR MILEAGE (3,500) REQUEST FUNDED THROUGH HB 2004.		

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR JUVENILE DRUG COURT. (/A; /10,070A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) PC WITH SOFTWARE (5,400) (2) LASER PRINTER (2,400) (2) DESK, STEEL, DOUBLE PEDESTAL (1,030) (2) CHAIR, EXECUTIVE WITH ARMS (540) (2) TABLE WORKSTATION (700) REQUEST FUNDED THROUGH HB 2004.		
62-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR ADULT DRUG COURT. (/A; 2.00/74,928A) ***** LEG DOES NOT CONCUR. REQUEST IS FOR (2) SOCIAL WORKER IV POSITIONS TO PROVIDE OVERSIGHT OF ADULT OFFENDERS' CASES. 25 ADDITIONAL CLIENTS WOULD BE SERVED, DOUBLING CLIENT CAPACITY. REQUEST FUNDED THROUGH HB 2004.		
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT DRUG COURT. (/A; /103,500A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: PURCHASE OF SERVICE/SUBSTANCE ABUSE TREATMENT (100,000) CAR MILEAGE (3,500) REQUEST FUNDED THROUGH HB 2004.		

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADULT DRUG COURT. (/A; /10,070A) ***** LEG DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (2) PC WITH SOFTWARE (5,400) (2) LASER PRINTER (2,400) (2) DESK, STEEL, DOUBLE PEDESTAL (1,030) (2) CHAIR, EXECUTIVE WITH ARMS (540) (2) TABLE WORKSTATION (700) REQUEST FUNDED THROUGH HB 2004.		

TOTAL BUDGET CHANGES

BUDGET TOTALS	198.00	13,730,441	A	198.00	13,730,441	A
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Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		81.00	4,794,217	A	90.00	5,138,583	A
	BASE APPROPRIATIONS	81.00	4,794,217		90.00	5,138,583	

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PROGRAM OBJECTIVE:  
 THE MISSION OF THE FIFTH JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY  
 AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS  
 JURISDICTION IN ACCORDANCE WITH LAW.

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60-001 SUPPLEMENTAL REQUEST: 159,267 A  
 ADD FUNDS FOR EQUIPMENT FOR NEW KAUAI JUDICIARY  
 COMPLEX.  
 (/A; /159,267A)  
 \*\*\*\*\*  
 LEG CONCURS.  
 COMPLEX IS EXPECTED TO BE COMPLETED DURING LAST  
 QUARTER OF FY 2005.  
 BREAKOUT AS FOLLOWS:  
 BUILDING MAINTENANCE EQUIPMENT (22,375)  
 GROUNDS MAINTENANCE EQUIPMENT (18,550)  
 (11) PC WITH SOFTWARE (29,700)  
 (7) LASER PRINTER (8,400)  
 (2) PRINTER VENDING UNIT (9,140)  
 (2) MICROFICHE READER/PRINTER WITH VENDING UNIT (28,354)  
 MICROFICHE VENDING UNIT (3,438)  
 (2) COPY MACHINE VENDING UNIT (5,600)  
 LATERAL FILE, 4-DRAWER (345)  
 (9) TABLE, 30" X 60" (2,250)  
 (5) CHAIR (1,250)  
 (5) CHAIR MAT (300)  
 TYPEWRITER (700)  
 TYPEWRITER STAND (125)  
 LAN (20,000)  
 (3) CASH REGISTER (6,000)  
 JUROR LOCKER (2,740)

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Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY	SECOND FY
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES DIVISION. (/A; 1.00/27,744A) ***** LEG CONCURS. REQUEST IS FOR (1) PERSONNEL TECHNICIAN VI POSITION TO CENTRALIZE AND OVERSEE PERSONNEL-RELATED MATTERS FOR FIFTH JUDICIAL CIRCUIT.		1.00 27,744 A
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADMINISTRATIVE SERVICES DIVISION. (/A; /5,805A) ***** LEG CONCURS. BREAKOUT AS FOLLOWS: PC WITH SOFTWARE (2,700) LASER PRINTER (1,200) TYPEWRITER (700) TYPEWRITER STAND (125) DESK, STEEL, DOUBLE PEDESTAL (515) LATERAL FILE, 4-DRAWER (345) CHAIR, COMPUTER TASK (220)		5,805 A
62-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR NEW KAUAI JUDICIARY COMPLEX. (/A; 1.00/6,936A) ***** LEG CONCURS. REQUEST IS FOR ESTABLISHMENT OF (1) DATA PROCESSING SUPPORT TECHNICIAN II POSITION UPON COMPLETION OF NEW KAUAI JUDICIARY COMPLEX DURING LAST QUARTER OF FY 2005 TO ADDRESS INCREASING TECHNOLOGICAL RESPONSIBILITIES.		1.00 6,936 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR NEW KAUAI JUDICIARY COMPLEX. (/A; /3,900A) ***** LEG CONCURS. BREAKOUT AS FOLLOWS: PC WITH SOFTWARE (2,700) LASER PRINTER (1,200)		3,900 A
63-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS AT NEW KAUAI JUDICIARY COMPLEX. (/A; 3.00/20,454A) ***** LEG DOES NOT CONCUR. REQUEST IS LOWEST ON JUDICIARY'S PRIORITY LIST. JUDICIARY SHOULD REEVALUATE NEED UPON COMMENCEMENT OF OPERATIONS AT COMPLEX.		
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS AT NEW KAUAI JUDICIARY COMPLEX. (/A; /14,305A) ***** LEG DOES NOT CONCUR. REQUEST IS LOWEST ON JUDICIARY'S PRIORITY LIST. JUDICIARY SHOULD REEVALUATE NEED UPON COMMENCEMENT OF OPERATIONS AT COMPLEX.		
TOTAL BUDGET CHANGES			2.00 203,652 A
BUDGET TOTALS		81.00 4,794,217 A	92.00 5,342,235 A

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		260.00	18,681,566	A	260.00	18,693,058	A
		1.00	3,430,261	B	1.00	3,430,261	B
	BASE APPROPRIATIONS	261.00	22,111,827		261.00	22,123,319	

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PROGRAM OBJECTIVE:  
 THE MISSION OF THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS  
 TO PROMOTE THE ADMINISTRATION OF JUSTICE IN HAWAII BY  
 PROVIDING PROFESSIONAL, RESPONSIVE ADMINISTRATIVE  
 SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY  
 PROGRAMS AND TO EXPEDITE, FACILITATE AND ENHANCE THE  
 MISSION OF THE JUDICIARY.

60-001 SUPPLEMENTAL REQUEST: 300,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HUMAN  
 RESOURCE MANAGEMENT SYSTEM PROJECT PHASE III.  
 (/A; /300,000A)  
 \*\*\*\*\*  
 LEG CONCURS.  
 REQUEST IS FOR FUNDING TO PAY FOR COST OF SOFTWARE,  
 HARDWARE, AND CONSULTANT REQUIREMENTS.

61-001 SUPPLEMENTAL REQUEST: 75,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR UPDATE OF  
 ELECTRONIC BENCHBOOK FOR JUDGES.  
 (/A; /75,000A)  
 \*\*\*\*\*  
 LEG CONCURS.  
 ELECTRONIC BENCHBOOKS USED BY JUDGES NEED TO BE  
 UPDATED TO REFLECT CHANGES IN STATUTES, COURT RULES  
 GOVERNING DIFFERENT PHASES OF A CRIMINAL TRIAL, RELEVANT  
 EVIDENTIARY ISSUES, ADMINISTRATIVE ORDERS, AND SCRIPTS  
 USED IN JURY TRIALS OR TRAFFIC COURT ARRAIGNMENTS.  
 REQUEST IS FOR FUNDING FOR CONSULTANT COSTS FOR LEGAL  
 AND TECHNICAL WORK.



Program ID: JUD601      ADMINISTRATION  
Subject Committee: JUD      JUDICIARY

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SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
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62-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NETWORK EQUIPMENT MAINTENANCE. (/A; /55,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.		
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LOTUS NOTES SOFTWARE MAINTENANCE. (/A; /45,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.		
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIDE-AREA NETWORK FRAME-RELAY CIRCUITS. (/A; /75,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.		

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Program ID: JUD601      ADMINISTRATION  
Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
65-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN. (/A; 3.00/37,464A) ***** LEG CONCURS. REQUEST IS FOR (1) NEW PERMANENT SOCIAL WORKER IV AND CONVERSION OF ANOTHER SOCIAL WORKER IV AND CLERK TYPIST II FROM TEMPORARY TO PERMANENT STATUS. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV (37,464) (1) SOCIAL WORKER IV (#59492T) (1) CLERK TYPIST II (#59638T)	3.00	37,464 A
65-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR OFFICE OF THE PUBLIC GUARDIAN. (/A; /3,225A) ***** LEG CONCURS. BREAKOUT AS FOLLOWS: PC WITH SOFTWARE (2,700) FILE CABINET, 5-DOOR (305) COMPUTER CHAIR WITH ARMS (220)		3,225 A
66-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR CHILDREN'S JUSTICE CENTER. (/A; /200,000A) ***** LEG DOES NOT CONCUR. REQUEST IS TO CONTINUE FUNDING PROVIDED BY ACT 215, SLH 2003 FOR TREATMENT OF VICTIMS OF INTRA-FAMILIAL CHILD ABUSE AND JUVENILE SEX OFFENDERS. REQUEST FUNDED THROUGH HB 2796.		

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JUD      JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
67-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADMINISTRATIVE DRIVER'S LICENSE REVOCATION OFFICE (ADLRO). (/A; /163,000A) ***** LEG CONCURS. REQUEST IS FOR OFFICE SECURITY ENHANCEMENTS AND PURCHASE OF SECURITY EQUIPMENT.		163,000    A
TOTAL BUDGET CHANGES			3.00      578,689    A
BUDGET TOTALS		260.00	19,271,747    A
		18,681,566    A	3,430,261    B
		3,430,261    B	3,430,261    B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,799.50	110,922,746	A	1,808.50	111,210,394	A
	36.00	6,542,944	B	36.00	6,542,944	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,835.50	117,708,951		1,844.50	117,996,599	
TOTAL CHANGES				6.00	1,493,144	A
					223,735	B
GRAND TOTAL CHANGES	0.00	0		6.00	1,716,879	
GRAND TOTAL BUDGET	1,799.50	110,922,746	A	1,814.50	112,703,538	A
	36.00	6,542,944	B	36.00	6,766,679	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,835.50	117,708,951		1,850.50	119,713,478	