

ACT 53

HOUSE OF REPRESENTATIVES
TWENTY-SECOND LEGISLATURE, 2004
STATE OF HAWAII

Approved: *[Signature]*

MAY - 3 2004

H.B. NO.

1043
S.D. 1
C.D. 1

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR SALARY INCREASES FOR PUBLIC EMPLOYEES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII.

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost items in the agreements negotiated with the exclusive bargaining representatives of collective bargaining units (2), (3), (4), (6), (8), and (13):

FY 2004-2005

General funds	\$24,214,636
Special funds	\$ 2,658,070
Federal funds	\$ 3,587,688
Other funds	\$ 1,449,251

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for the purposes of this part.

PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to program planning, analysis and budgeting (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining:

FY 2004-2005

General funds	\$3,615,600
Special funds	\$ 497,586
Federal funds	\$ 246,195
Other funds	\$ 263,627

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums, or so much thereof as may be necessary, to fund for fiscal year 2004-2005 all collective bargaining cost

1 items in the agreements negotiated with the exclusive bargaining
2 representatives of collective bargaining units (2), (3), (4),
3 (6), (8), and (13):

4 FY 2004-2005

5 General funds \$2,539,878

6 Special funds \$ 56,325

7 SECTION 6. Funds appropriated or authorized by this part
8 shall be allotted by the chief justice for the purposes of this
9 part.

10 PART IV

11 SECTION 7. There is appropriated or authorized from the
12 source of funding indicated below to administration (JUD 601)
13 the following sums, or so much thereof as may be necessary, to
14 fund for fiscal year 2004-2005 the salary increases and other
15 cost adjustments authorized by chapter 89C, Hawaii Revised
16 Statutes, for state officers and employees of the judiciary who
17 are excluded from collective bargaining:

18 FY 2004-2005

19 General funds \$316,586

20 Special funds \$ 1,750

1 SECTION 8. The sums appropriated or authorized by this
2 part shall be allotted by the chief justice for the purposes of
3 this part.

4 PART V

5 SECTION 9. There are appropriated or authorized from the
6 source of funding indicated below to hospital care -- Hawaii
7 Health Systems Corporation (HTH 210) the following sums, or so
8 much thereof as may be necessary, to fund for fiscal year 2004-
9 2005 all collective bargaining cost items in agreements with the
10 exclusive bargaining representatives of collective bargaining
11 units (2), (3), (4), (6), (8), and (13) assigned to the Hawaii
12 health systems corporation:

13 FY 2004-2005
14 General funds \$1,264,114

15 SECTION 10. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the Hawaii
17 health systems corporation for the purposes of this part.

18 PART VI

19 SECTION 11. There are appropriated or authorized from the
20 source of funding indicated below to hospital care -- Hawaii
21 Health Systems Corporation (HTH 210) the following sums, or so
22 much thereof as may be necessary, to fund for fiscal year 2004-

1 2005 the salary increases and other cost adjustments authorized
2 by chapter 89C, Hawaii Revised Statutes, for state officers and
3 employees assigned to the Hawaii health system corporation who
4 are excluded from collective bargaining:

5 FY 2004-2005

6 General funds \$288,082

7 SECTION 12. Funds appropriated or authorized by this part
8 shall be allotted by the director of finance to the Hawaii
9 health system corporation for the purposes of this part.

10 PART VII

11 SECTION 13. Salary increases and cost adjustments provided
12 in this Act for any officer or employee whose compensation is
13 paid, in whole or in part, from federal, special, or other funds
14 shall be paid wholly or proportionately, as the case may be,
15 from the respective funds.

16 SECTION 14. Funds appropriated or authorized by this Act
17 that are not expended or encumbered by June 30, 2005, shall
18 lapse as of that date.

19 SECTION 15. This Act shall take effect on July 1, 2004.

H.B. NO. 1043
SD1 CD1

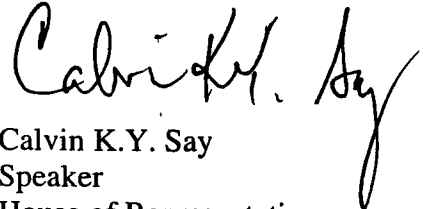
APPROVED this day of ,2004

GOVERNOR OF THE STATE OF HAWAII

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: April 16, 2004
Honolulu, Hawaii

We hereby certify that the foregoing Bill on this day passed Final Reading in the House of Representatives of the Twenty-Second Legislature of the State of Hawaii, Regular Session of 2004.



Calvin K.Y. Say
Speaker
House of Representatives



Patricia Mau-Shimizu
Chief Clerk
House of Representatives

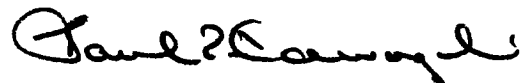
THE SENATE OF THE STATE OF HAWAII

Date: April 15, 2004
Honolulu, Hawaii

We hereby certify that the foregoing Bill on this day passed Final Reading in the Senate of the Twenty-Second Legislature of the State of Hawaii, Regular Session of 2004.



Robert Bunda
President of the Senate



Paul Kawaguchi
Clerk of the Senate