

**Executive Operating Budget
Supplemental Budget FY 2002-2003
Grants-In-Aid
Program Appropriations**

Program	FY 02 General Funds	FY 03 General Funds	Page Number
Program Area 01: Economic Development			
RFN 142- General Support for Economic Development	\$100,000	\$100,000	3
BED 144- Statewide Planning and Coordination	\$50,000	\$0	4
Program Area 01 Total	\$150,000	\$100,000	
Program Area 02: Labor and Public Employment			
LBR 903- Office of Community Services	\$876,635	\$414,410	5
Program Area 02 Total	\$876,635	\$414,410	
Program Area 05: Health			
HTH 440- Alcohol and Drug Abuse	\$300,000	\$300,000	6
HTH 460- Child and Adolescent Mental Health	\$100,000	\$0	7
HTH 595- Health Resource Administration	\$1,100,000	\$600,000	8
SUB601- Private Hospitals and Medical Services	\$2,535,000	\$0	9
Program Area 05 Total	\$4,035,000	\$900,000	
Program Area 06: Social Services			
HMS 301- Child Welfare Services	\$658,053	\$0	10
HMS 302- Child Care Services	\$300,000	\$0	11
HMS 501- Youth Services Administration	\$75,000	\$75,000	12
HMS 603- Home and Community-Based Care Services	\$90,000	\$90,000	13
HTH 904- Executive Office on Aging	\$69,000	\$0	14
Program Area 06 Total	\$1,192,053	\$165,000	
Program Area 07-01: Lower Education			
EDN 100- School-Based Budgeting	\$525,000	\$225,000	15
Program Area 07-01 Total	\$525,000	\$225,000	

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Program Area 07-02: Higher Education			
UOH 800- University of Hawaii, Community Colleges	\$80,000	\$80,000	16
Program Area 07-02 Total	\$80,000	\$80,000	
Program Area 08: Culture and Recreation			
AGS 881- Performing and Visual Arts Events	\$425,000	\$425,000	17
LNR 806- Park Development and Operation	\$100,000	\$100,000	18
Program Area 08 Total	\$525,000	\$525,000	
Statewide Total	\$7,363,666	\$2,409,410	

Program ID: BED 142 General Support for Economic Development
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
BED 142-GIA

Program ID	Organization	Service Type	FY 02	FY 03
			General Funds	General Funds
BED 142	Chamber of Commerce of Hawaii	Business Transitioning	\$100,000	\$50,000
BED 142	Chamber of Commerce of Hawaii	State Liason for Military Industry	\$0	\$50,000
TOTAL BED 142 -GIA			\$100,000	\$100,000

Program ID: BED 144 Statewide Planning and Coordination
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
BED 144-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
BED 144	Hawaii Community Services Council	Study of Hawaii Public Policy and its Affects on Non-Profit	\$50,000	\$0
TOTAL BED 144 -GIA			\$50,000	\$0

Program ID: LBR 903 Office of Community Services
 Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
 LBR 903-GIA

Program ID	Organization	Service Type	FY 02	FY 03
			General Funds	General Funds
LBR 903	Hawaii Pro Bono Lawyer Referral Project	Na Keiki Law Center	\$300,000	\$300,000
LBR 903	Maui Economic Opportunity, Inc.	Expansion of Non-Emergency Transportation	\$150,000	\$0
LBR 903	ORI Anuenue Hale, Inc.	Community Job Training for Elder Care	\$200,000	\$0
LBR 903	Kauai Economic Opportunity, Inc.	Horticulture Training Program	\$100,635	\$114,410
LBR 903	Hawaii Community Economic Opportunities Council	Transportation Services	\$30,000	\$0
LBR 903	Maui Economic Opportunities, Inc.	Transportation Services	\$30,000	\$0
TOTAL LBR 903 -GIA			\$876,635	\$414,410

Program ID: HTH 440 Alcohol and Drug Abuse
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HTH 440-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HTH 440	Big Island Substance Abuse Council	North Kohala Therapeutic Living Programs	\$300,000	\$300,000
TOTAL HTH 440 -GIA			\$300,000	\$300,000

Program ID: HTH 460 Child and Adolescent Mental Health
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HTH 460-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HTH 460	Hawaii Intergenerational Network	Preschool Special Needs	\$100,000	\$0
TOTAL HTH 460 -GIA			\$100,000	\$0

Program ID: HTH 595 Health Resource Administration
 Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
 HTH 595-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HTH 595	Roman Catholic Church in Hawaii	Primary Medical, Dental, Social Services for Un/Underinsured	\$100,000	\$100,000
HTH 595	Wahiawa General Hospital	Charity Care and Uncompensated Care	\$500,000	\$500,000
HTH 595	Wahiawa General Hospital	Empower Athletes to Make Wise Choices Regarding Health	\$200,000	\$0
HTH 595	Wahiawa General Hospital	Increase Availability of Wellness and Preventive Health Information	\$300,000	\$0
TOTAL HTH 595 -GIA			\$1,100,000	\$600,000

Program ID: SUB 601 Private Hospitals and Medical Services
 Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
 SUB 601-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
SUB 601	Kaluku Hospital	Primary Health and Operations	\$350,000	\$0
SUB 601	Waianae Coast Comprehensive Health and Hospital, Inc.	Emergency Room Operations	\$735,000	\$0
SUB 601	Molokai General Hospital	Hospital Operations	\$700,000	\$0
SUB 601	Hana Community Health Center	Primary Health and Emergency Care Operations	\$750,000	\$0
	TOTAL SUB 601 -GIA		\$2,535,000	\$0

Program ID: HMS 301 Child Welfare Services
 Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
 HMS 301-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HMS 301	Blueprint for Change	Community Model to Ensure Safety of at Risk Children	\$421,161	\$0
HMS 301	Parents and Children Together (PACT)	Kaneohe Community Center Core Services	\$186,892	\$0
HMS 301	Parents and Children Together (PACT)	Kuhio Park Terrace Family Center Core Services	\$50,000	\$0
TOTAL HTH 301 -GIA			\$658,053	\$0

Program ID: HMS 302 Child Care Services
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HMS 302-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HMS 302	Good Beginnings Alliance	Effective Partnerships for Young Children	\$300,000	\$0
	TOTAL HMS 302 -GIA		\$300,000	\$0

Program ID: HMS 501 Youth Services Administration
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HMS 501-GIA

Program ID	Organization	Service Type	FY 02	FY 03
			General Funds	General Funds
HMS 501	Ka Lima Kokua, Inc.	Extracurricular Sports and Activities	\$75,000	\$75,000
	TOTAL HMS 501 -GIA		\$75,000	\$75,000

Program ID: HMS 603 Home and Community-Based Care Services
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HMS 603-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HMS 603	Hale Mahaolu	Personal Care Services for Disabled and Chronically Ill	\$90,000	\$90,000
	TOTAL HMS 603 -GIA		\$90,000	\$90,000

Program ID: HTH 904 Executive Office on Aging
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
HTH 904-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
HTH 904	Kauai Economic Opportunity, Inc.	Homebound Meals- Vehicles	\$69,000	\$0
TOTAL HTH 904 -GIA			\$69,000	\$0

Program ID: EDN 100 School-Based Budgeting
 Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
 EDN 100-GIA

Program ID	Organization	Service Type	FY 02 General Funds	FY 03 General Funds
EDN 100	Read to Me International Foundation	Creating Communities that Read Aloud to Their Children	\$200,000	\$150,000
EDN 100	Ho'olana	Academic Enrichment	\$100,000	\$0
EDN 100	World Youth Network International, Inc.	Character Education Program for Students in Grades 2 and 3	\$150,000	\$0
EDN 100	Frank Delima's School Enrichment Program	Drug Education and Improving Self-Esteem	\$75,000	\$75,000
TOTAL EDN 100 -GIA			\$525,000	\$225,000

Program ID: UOH 800 University of Hawaii, Community Colleges
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
UOH 800-GIA

Program ID	Organization	Service Type	FY 02	FY 03
			General Funds	General Funds
UOH 800	Pacific and Asian Affairs Council	International Affairs Outreach Program	\$60,000	\$60,000
TOTAL UOH 800 -GIA			\$60,000	\$60,000

Program ID: AGS 881 Performing and Visual Arts Events
Type of Request: Grant-In-Aid

GIA SESSION 2002.xls
AGS 881-GIA

Program ID	Organization	Service Type	FY 02	FY 03
			General Funds	General Funds
AGS 881	Maul Community Arts and Cultural Center	Education for Teachers and Students	\$250,000	\$250,000
AGS 881	Hawaii Youth Symphony Association	Visiting Artist Program	\$75,000	\$75,000
AGS 881	Honolulu Symphony	Performing Arts	\$100,000	\$100,000
	TOTAL AGS 881 -GIA		\$425,000	\$425,000