

EXECUTIVE CHAMBERS

HONOLULU

June 24, 2002

COPY

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1800

Honorable Members  
Twenty-First Legislature  
State of Hawaii

Pursuant to Section 16 of Article III of the Constitution of the State of Hawaii, I am returning herewith, without my approval, House Bill No. 1800, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill is to provide supplemental appropriations for the fiscal biennium July 1, 2001, to June 30, 2003, for the operating expenditures of the various agencies in the executive branch of the State, other government programs, and capital improvements projects.

While the bill as a whole has merit, I object to the following appropriations for the reasons indicated:

1. The \$44,782,012 portion of the special fund appropriation for fiscal year 2002-2003 for BED 113, Tourism (on page 4, lines 20-24), Item A-6. I believe that this appropriation includes \$39,782,012 for convention center operations. House Bill No. 2451, which I intend to approve, includes special fund appropriations of \$46,000,000 for fiscal year 2002-2003 for convention center operations. Therefore, the \$39,782,012 in this appropriation is not necessary. Moreover, I believe that \$5,000,000 of the special fund appropriation for the Hawaii Tourism Authority is in excess of the amounts needed for the efficient operation of the program. Even with the reduction I propose, the funding level represents a significant commitment by the State to support our number one industry. I note that the \$56,000,000 funding for the Hawaii Tourism Authority is still more than double the appropriation made just four years ago.

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2. The \$147,000 portion of the general fund appropriation for fiscal year 2002-2003 for EDN 100 (on page 38, lines 13-22) Item G-1. I believe the appropriation includes moneys to be used as a grant to World Youth Network International. Although character education for youths in grades 11 and 12 provided by this organization is worthwhile, I understand that the organization is able to service only students in the Windward District. Consequently, I believe that this project does not provide sufficient statewide public benefit to justify State support.

3. The \$1,750,000 portion of the special fund appropriation for fiscal year 2002-2003 for LNR 101, Public Lands Management (page 60, Item K-28, lines 15-21). I believe the appropriation includes moneys for the Kikala-Keokea infrastructure development. Moneys for this purpose are also included in Act 112, Session Laws of Hawaii 2002. Therefore, the moneys contained in this appropriation for the same purpose are not necessary.

4. Sums for certain capital improvement projects listed in section 5 of House Bill No. 1800 I find to be not necessary to implement the respective programs, not sufficient to complete the projects, or are more appropriately funded by other means. These projects are described as follows:

(a) \$1,000,000 in general obligation bond funds for fiscal year 2002-2003 for the Honolulu Zoo Society (Item A-0D, page 90, lines 22-32) appropriated at Item A-5 (BED 142, page 4, lines 17-18). While the Honolulu Zoo is a great tourist attraction and is being upgraded to make it a better attraction, I believe that this county program should be supported by the county.

(b) \$6,000,000 in general obligation bond funds for fiscal year 2002-2003 for the upcountry Maui watershed project (Item A-4D, page 95, lines 12-26) appropriated as Item A-14 (AGR 141, page 6, lines 29-31). I believe the State has provided adequate and appropriate levels of infrastructure support by

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funding installation of the main pipelines for this purpose. Additional funding should be a county responsibility.

(c) \$1,000,000 in general obligation bond funds for fiscal year 2002-2003 for Pacific Gateway Center (item B-0A, page 108, lines 15-26) appropriated under item B-12 (LBR 903, page 11, line 39). While the services purchased by the State from this private entity are worthwhile, I believe it is imprudent for state taxpayers to shoulder the burden of long-term capital costs of a privately owned facility for an entity that already charges the State for its services.

(d) \$5,000,000 in general obligation bond funds for fiscal year 2001-2002 as a grant to Waikiki Health Center to acquire property and construct facilities on Launiu Street (item E-5, page 203, lines 11-24) appropriated under item E-14 (HTH 595, page 26, lines 15-16). The State has many purchase of service contracts with this organization. I believe it is imprudent for state taxpayers to shoulder the burden of long-term capital costs for the purchase of land and facilities for this private organization.

(e) \$500,000 in general obligation bond funds for fiscal year 2002-2003 as a grant to Mental Health Kokua to acquire and renovate a facility in Wailuku, Maui (item E-43C, page 219, lines 11-24) appropriated under item E-17 (HTH 420, page 26, line 38). While this organization provides worthwhile services, I believe it is imprudent for state taxpayers to shoulder the burden of long-term capital costs for the purchase of land for a private organization. Moreover, I understand that federal funding support may be available.

(f) \$2,950,000 in general obligation bond funds for fiscal year 2002-2003 as a grant for the Hawaii Island Veterans Memorial in Hilo (item F-1B, page 224, lines 36-48) appropriated under item F-8 (DEF 112, page 31, line 37). While I believe this project is worthwhile, funding is premature because there are no

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specific plans for the use of the center, for obtaining federal participation, or for implementation and funding ongoing operations.

(g) \$425,000 in general obligation bond funds for fiscal year 2002-2003 as a grant to Seagull Schools, Inc. for a child care and adult community training center (Item F-1C, page 225, lines 14-22) appropriated at item F-9 (HMS 601, page 32, line 13). While this organization provides worthwhile services, I note that the State has previously provided support for this entity's facilities in Kapolei. I believe it is important that private organizations should raise their own funds rather than relying on the State to provide funding support, particularly for long-term capital funding.

(h) \$8,000,000 in general obligation bond funds for fiscal year 2002-2003 to acquire the Japanese Cultural Center (Item H-3B, page 308, lines 24-33) appropriated at item H-2 (AGS 881, page 43, lines 29-31). Funding to purchase the Japanese Cultural Center was intended to provide financial relief to a private cultural organization. I believe it is imprudent for state taxpayers to shoulder the burden of private organizations' capital projects.

(i) \$320,000 in general obligation bond funds for fiscal year 2002-2003 for Mookini Luakini for a cultural and educational complex (Item H-10C, page 313, lines 22-31) appropriated at Item H-6 (LNR 806, page 44, lines 32-33). Although the activities of this private cultural foundation are worthwhile, it limits its activities to one site. Inasmuch as there are equally important cultural and historic sites statewide that are also in need of and deserving of support, I believe it is inequitable to single this one out for special support.

(j) \$425,000 in general obligation bond funds for fiscal year 2002-2003 to the City and County of Honolulu for Salt Lake waterways (Item K-18B, page 347, lines 25-34) appropriated at Item

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K-24 (SUB 201, page 63, lines 13-14). I believe that the funding of projects related to Salt Lake waterways does not provide sufficient statewide public benefit to justify state support. I have also deleted reference to the county funding.

(k) \$160,000 in general obligation bond funds for fiscal year 2002-2003 to the County of Kauai for the Waimea shaft, water treatment facility (Item K-24A, page 353, lines 22-30) appropriated at Item K-45 (SUB 501, page 63, lines 24-26). While this project has merit, I believe that the counties should make adequate provisions for developing their own infrastructure without asking the State to provide funding support.

(l) \$160,000 in general obligation bond funds for fiscal year 2002-2003 to the County of Kauai for the Wailua/Kapaa water system (Item K-24B, page 353, lines 32-43) appropriated at Item K-45 (SUB 501, page 63, lines 24-26). While this project has merit, I believe that the counties should make adequate provisions for developing their own infrastructure without asking the State to provide funding support.

(m) \$1,500,000 in general obligation bond funds for fiscal year 2002-2003 to the County of Kauai for a scholastic and international competition swimming pool and support complex (Item K-24C, on page 354, lines 12-22) appropriated at Item K-45 (SUB 501, page 63, lines 24-26). I believe that the funding of this project does not provide sufficient statewide public benefit to justify state support. Moreover, I believe counties should make adequate provisions for developing their own infrastructure without asking the State to provide funding support. I have also deleted reference to the county funding.

(n) \$450,000 in general obligation bond funds for fiscal year 2002-2003 to the County of Kauai for the Omao Well (Item K-24D, page 354, lines 24-30) appropriated at Item K-45 (SUB 501, page 63, lines 24-26). While this project has merit, I believe that the counties should make adequate provisions for developing

their own infrastructure without asking the State to provide funding support.

(o) \$445,000 in general obligation bond funds for fiscal year 2002-2003 to the County of Kauai for the Lihue water system (Item K-24E, page 354, lines 32-40) appropriated at Item K-45 (SUB 501, page 63, lines 24-26). While this project has merit, I believe that the counties should make adequate provisions for developing their own infrastructure without asking the State to provide funding support.

Because of the foregoing objections, I have taken the following actions:

a. Reduced the \$100,758,743 special fund BED 113 operating item for fiscal year 2002-2003 (on page 4) and changed it to \$55,976,731.

b. Reduced the \$912,523,132 general fund EDN 100 operating item for fiscal year 2002-2003 (on page 38) and changed it to \$912,376,132.

c. Reduced the \$7,453,156 special fund LNR 101 operating item for fiscal year 2002-2003 (on page 60) and changed it to \$5,703,156.

d. Stricken the BED 142 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 4) and changed it to \$0 and reduced the \$1,000,000 total funding for Item A-0C on page 90 to \$0.

e. Reduced the AGR 141 \$17,240,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 6) and changed it to \$11,240,000, and changed the \$6,000,000 total funding for fiscal year 2002-2003 for Item A-4D on page 95 to \$0.

f. Reduced the LBR 903 \$4,500,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 11) and changed it to \$3,500,000, and reduced the \$1,000,000 total funding for Item B-0A on page 108 to \$0.

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g. Reduced the HTH 595 \$6,880,000 general obligation bond fund capital investment item for fiscal year 2001-2002 (on page 26) and changed it to \$1,880,000, and reduced the \$5,000,000 total funding for Item E-5 on page 203 to \$0.

h. Stricken the HTH 420 \$500,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 26) and changed it to \$0, and reduced the \$500,000 total funding for Item E-43C on page 219 to \$0.

i. Reduced the DEF 112 \$3,200,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 31) and changed it to \$250,000, and changed the \$2,950,000 total funding for Item F-1B on page 224 to \$0.

j. Stricken the HMS 601 \$425,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 32) and changed it to \$0 and reduced the \$425,000 total funding for Item F-1C on page 225 to \$0.

k. Reduced the AGS 881 \$8,980,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 43) and changed it to \$980,000, and reduced the \$8,000,000 total funding for Item H-3B on page 308 to \$0.

l. Reduced the LNR 806 \$8,020,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 44) to \$7,700,000 and changed the \$320,000 total funding for Item H-10C on page 313 to \$0.

m. Reduced the SUB 201 \$765,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 63) and changed it to \$340,000, and changed the \$425,000 general obligation bond funding of Item K-18B on page 347 to \$0, and changed the county authorization for that Item from \$425,000 to \$0.

n. Stricken the SUB 501 \$2,715,000 general obligation bond fund capital investment item for fiscal year 2002-2003 (on page 63) and changed it to \$0, reduced the total state funding for each of the following items for fiscal year 2002-2003 to \$0, and


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changed the county authorization for Item K-24C from \$3,000,000 to \$0:

<u>Item</u>	<u>Description</u>	<u>Page</u>
K-24A	Waimea Shaft, Water Treatment facility	353
K-24B	Wailua/Kapaa water system	353
K-24C	Scholastic and International Competition Swimming Pool and Support Complex	354
K-24D	Omao Well	354
K-24E	Lihue Water System	354

For the foregoing reasons, I am returning House Bill No. 1800 with the reductions set forth above totaling \$5,000,000 for fiscal year 2001-2002 for capital improvement projects, totaling \$46,679,012 for fiscal year 2002-2003 for operating programs, and totaling \$26,760,000 for fiscal year 2002-2003 for capital improvement projects.

Respectfully,

  
BENJAMIN J. CAYETANO  
Governor of Hawaii



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P R O C L A M A T I O N

WHEREAS, under Section 16 of Article III of the Constitution of the State of Hawaii, the Governor is required to give notice, by a proclamation, of the Governor's plan to return with the Governor's objections any bill presented to the Governor less than ten days before adjournment sine die or presented to the Governor after adjournment sine die of the legislature; and

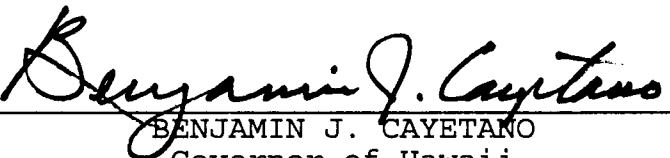
WHEREAS, House Bill No. 1800, entitled "A Bill for an Act Relating to the State Budget," passed by the Legislature, was presented to the Governor within the aforementioned period; and

WHEREAS, under Section 16 of Article III, the Governor may veto any specific item or items in any bill that appropriates money for specific purposes by striking out or reducing the same; and

WHEREAS, House Bill No. 1800 appropriates money for specific purposes and certain appropriation items in that bill are unacceptable to the Governor of the State of Hawaii;

NOW, THEREFORE, I, BENJAMIN J. CAYETANO, Governor of the State of Hawaii, do hereby issue this proclamation, pursuant to the provisions of Section 16 of Article III of the Constitution of the State of Hawaii, giving notice of my plan to return House Bill No. 1800, with my objections to certain appropriation items contained therein, to the Legislature as provided by said Section 16 of Article III of the Constitution.

DONE at the State Capitol, Honolulu,  
State of Hawaii, this 24th day  
of June, 2002.

  
BENJAMIN J. CAYETANO  
Governor of Hawaii

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2001-02 F	FISCAL M YEAR O 2002-03 F
5. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
				32.00* [	32.00*]
	OPERATING		BED	1,931,253A [	1,831,253A]
			BED		30.00*
			BED		1,831,546A
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>		1,000,000B
			<u>BED</u>		<del>1,000,000C</del> <i>OPK</i>
6. BED113 - TOURISM					
				7.00* [	7.00*]
	OPERATING		BED	100,782,012B [	100,782,012B]
			<u>BED</u>		5.00*
					<del>100,758,743B</del> <i>BJC</i>
					55,976,731
7. AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
				10.00*	10.00*
	OPERATING		AGR	908,354B	880,954B
			AGR	5,000,000W	5,000,000W
8. AGR122 - PLANT PEST AND DISEASE CONTROL					
				94.00*	94.00*
	OPERATING		AGR	3,984,634A [	3,984,634A]
			<u>AGR</u>		3,927,684A
			AGR	300,966N	300,966N
			AGR	363,600T	363,600T
				1.00*	1.00*
			AGR	171,165U	171,165U
			AGR	32,330W	58,360W
	<u>INVESTMENT CAPITAL</u>		<u>AGS</u>	7,054,000C	

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13. AGR171 - AGRICULTURAL DEVELOPMENT & MARKETING					
				20.00* [	20.00*]
	OPERATING		AGR	1,286,391A [	1,286,391A]
			AGR		1,235,160A
			AGR	75,000N	75,000N
14. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	261,684A	261,684A
			AGR	372,807B [	342,907B]
			AGR		341,941B
			AGR	18.50* [	18.50*]
			AGR	1,346,993W [	1,346,993W]
			AGR		1,170,386W
	INVESTMENT CAPITAL		AGR	5,000,000C [	
			AGR		<del>17,240,000C</del>
			AGR		300,000N
15. AGR161 - AGRIBUSINESS DEVELOPMENT & RESEARCH					
	OPERATING		AGR	788,447A [	788,447A]
			AGR		779,335A
			AGR	971,826W [	971,826W]
			AGR		3,296,826W
16. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
				29.00* [	29.00*]
	OPERATING		AGR	1,385,514A [	1,385,514A]
			AGR		1,304,691A
	INVESTMENT CAPITAL		AGS	961,000C	1,141,000C

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				90.33* [	90.33*]
					93.93*
			HMS	9,644,265N [	9,622,544N]
			HMS		9,847,544N
			HMS	1,330,200W	1,330,200W
10.	LBR901	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS			
				8.88*	8.88*
	OPERATING		LBR	638,322A	638,322A
				29.12*	29.12*
			LBR	2,170,983N	2,170,983N
11.	LBR902	GENERAL ADMINISTRATION			
				29.12* [	29.12*]
					25.66*
	OPERATING		LBR	1,398,463A [	1,398,463A]
			LBR		1,357,161A
				37.22* [	37.22*]
					36.68*
			LBR	2,712,315N [	2,703,414N]
			LBR		2,691,206N
12.	LBR903	OFFICE OF COMMUNITY SERVICES			
				5.00*	5.00*
	OPERATING		LBR	5,729,254A [	5,267,029A]
			LBR		5,307,501A
				3.00*	3.00*
			LBR	5,821,458N	5,821,458N
	<u>INVESTMENT CAPITAL</u>		LBR		<u>4,500,000C</u>
13.	LBR812	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD			
				12.00*	12.00*
	OPERATING		LBR	627,529A [	627,529A]
			LBR		627,190A

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				2001-02 F	2002-03 F
				6.00*	6.00*
			HTH	774,977N [	774,977N]
			HTH		874,977N
		INVESTMENT CAPITAL	HTH	4,500,000T	4,500,000T
			[HTH]	[ 4,430,000C]	270,000C]
			HTH	1,880,000 <del>6,880,000C</del>	1,370,000C
15.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION			
	OPERATING		HTH	2,000,000A [	16,000,000A]
			HTH		14,000,000A
				2,836.25*	2,836.25*
			HTH	246,519,978B [	246,519,978B]
			HTH		246,637,937B
		INVESTMENT CAPITAL	HTH	6,934,000C [	5,577,000C]
			HTH		44,327,000C
16.	SUB601	PRIVATE HOSPITALS & MEDICAL SERVICES			
	OPERATING		SUB	2,535,000A	
17.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT			
				223.00* [	223.00*]
					226.00*
	OPERATING		HTH	44,012,756A [	50,312,756A]
			HTH		47,322,148A
			HTH	2,507,430B [	2,507,430B]
			HTH		6,055,753B
			HTH	1,178,900N	1,178,900N
		INVESTMENT CAPITAL	HTH		500,000C
18.	HTH430	ADULT MENTAL HEALTH - INPATIENT			
				561.50*	561.50*
	OPERATING		HTH	28,880,422A [	28,880,422A]
			HTH		28,840,180A
		INVESTMENT CAPITAL	AGS		660,000C

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5. HMS501 - YOUTH SERVICES ADMINISTRATION					
				22.00*	22.00*
	OPERATING		HMS	1,297,943A [	1,297,943A]
			HMS		<u>1,293,404A</u>
			HMS	4,458,308N	4,458,308N
6. HMS502 - YOUTH SERVICES PROGRAM					
	OPERATING		HMS	3,522,574A	3,522,574A
			HMS	870,342N [	870,342N]
			HMS		<u>970,342N</u>
7. HMS503 - YOUTH RESIDENTIAL PROGRAMS					
	OPERATING		HMS	5,293,166A [	5,507,880A]
			HMS		<u>5,474,741A</u>
			HMS	1,802,704N	1,802,704N
				.50*	.50*
			HMS	11,940U [	11,940U]
			HMS		<u>15,940U</u>
	INVESTMENT CAPITAL		AGS	200,000C	
8. DEF112 - SERVICES TO VETERANS					
	OPERATING		DEF	1,215,616A [	1,147,941A]
			DEF		<u>1,118,545A</u>
	INVESTMENT CAPITAL		DEF		<u><del>3,200,000C</del></u>
9. HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH					
				80.58* [	100.08*]
	OPERATING		HMS	7,692,398A [	7,679,158A]
			HMS		<u>14,603,609A</u>
				.92* [	18.42*]
					<u>17.92*</u>
			HMS	5,055,269N [	5,039,838N]
			HMS		<u>5,067,487N</u>

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			HMS	10,000R	10,000R
			HMS	280,106U	280,106U
		<u>INVESTMENT CAPITAL</u>	<u>HMS</u>		<u>425,000C</u>
10.	HMS201	TEMP ASSISTANCE TO NEEDY FAMILIES			
	OPERATING		HMS	12,269,081A	12,469,081A
			HMS	61,600,014N	55,285,514N
11.	HMS202	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED			
	OPERATING		HMS	22,426,631A [	22,819,120A]
			<u>HMS</u>		<u>13,303,299A</u>
12.	HMS204	GENERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	24,761,632A [	24,761,632A]
			<u>HMS</u>		<u>23,761,632A</u>
13.	HMS206	FEDERAL ASSISTANCE PAYMENTS			
	OPERATING		HMS	1,491,331N	1,491,331N
14.	HMS203	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES			
	OPERATING		HMS	37,283,204A	36,741,096A
15.	BED220	RENTAL HOUSING SERVICES			
	OPERATING		BED	1,007,337A	1,007,337A
				198.00*	198.00*
			BED	42,130,589N	42,130,589N
				23.00*	23.00*
			BED	3,722,544W [	3,722,544W]
			<u>BED</u>		<u>3,694,722W</u>
	<u>INVESTMENT CAPITAL</u>		<u>BED</u>	3,375,000C	11,125,000C
			BED	7,347,000N	

*BJC*

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2001-02 F	FISCAL M YEAR O 2002-03 F
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G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

				11,849.50*	[ 11,815.50*]
					11,749.50*
OPERATING		EDN		884,044,285A	[ 929,885,433A]
		EDN			<del>912,523,132A</del> 912,376,13
		EDN		5,372,924B	5,372,924B
		EDN		61,824,930N	61,199,930N
		EDN		3,410,000T	3,410,000T
		EDN		928,135U	928,135U
		EDN		3,000,000W	3,000,000W
INVESTMENT CAPITAL		[AGS]	[	82,745,000B]	[ 20,500,000B]
		AGS		82,245,000B	88,162,000B
		[AGS]	[	12,262,000C]	[ 2,500,000C]
		AGS		14,562,000C	34,783,000C
		AGS		125,000R	
		AGS			209,000R
		EDN		250,000B	250,000B
		EDN		493,000C	

2. EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES

				4,207.50*	[ 4,291.50*]
					4,127.50*
OPERATING		EDN		221,201,070A	[ 223,086,547A]
		EDN			221,060,594A
				2.00*	2.00*
		EDN		25,918,685N	25,918,685N
		EDN		1,000,000U	1,000,000U

3. EDN200 - INSTRUCTIONAL SUPPORT

				220.50*	220.50*
OPERATING		EDN		18,439,063A	[ 18,439,063A]
		EDN			18,063,031A
		EDN		2,340,205N	2,340,205N



PROGRAM APPROPRIATIONS

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A P P R O P R I A T I O N S  
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2001-02 F	FISCAL M YEAR O 2002-03 F
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H. CULTURE AND RECREATION

1. UOH881 - AQUARIA

				13.00*	13.00*
	OPERATING		UOH	516,306A [	516,306A]
			<u>UOH</u>		<u>507,861A</u>
				7.00*	7.00*
			UOH	1,718,689B	1,718,689B
	INVESTMENT CAPITAL		AGS	983,000C	

2. AGS881 - PERFORMING & VISUAL ARTS EVENTS

				10.00*	10.00*
	OPERATING		AGS	2,281,143A [	2,281,143A]
			<u>AGS</u>		<u>2,214,437A</u>
				9.00*	9.00*
			AGS	4,089,064B [	4,089,064B]
			<u>AGS</u>		<u>4,082,959B</u>
			AGS	738,787N	738,787N
	INVESTMENT CAPITAL		AGS	3,458,000B [	725,000B]
			<u>AGS</u>		<u>975,000B</u>
			<u>AGS</u>		<u><del>9,989,000C</del></u>

980,000  
BK

3. LNR802 - HISTORIC PRESERVATION

				13.00*	13.00*
	OPERATING		LNR	697,364A [	697,364A]
			<u>LNR</u>		<u>696,854A</u>
			LNR	111,431B	111,431B
			LNR	435,841N	435,841N
	<u>INVESTMENT CAPITAL</u>		<u>LNR</u>		<u>1,000,000C</u>

4. LNR804 - FOREST RECREATION

				36.00*	36.00*
	OPERATING		LNR	1,250,983A [	1,250,983A]
			<u>LNR</u>		<u>1,220,750A</u>

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 2001-02 F	FISCAL M YEAR O 2002-03 F
				3.50*	3.50*
			LNR	311,817B [	316,817B]
			<u>LNR</u>		<u>314,467B</u>
				3.50*	3.50*
			LNR	511,308N	511,308N
			LNR	505,324W [	505,324W]
			<u>LNR</u>		<u>399,790W</u>
5.	LNR805	RECREATIONAL FISHERIES			
				7.00*	7.00*
	OPERATING		LNR	152,252A	152,252A
			LNR	68,000B	68,000B
			LNR	420,418N	420,418N
6.	LNR806	PARK DEVELOPMENT AND OPERATION			
				112.00* [	112.00*]
					<u>101.00*</u>
	OPERATING		LNR	5,326,827A [	5,332,224A]
			<u>LNR</u>		<u>4,896,292A</u>
			LNR	181,164B [	181,164B]
			<u>LNR</u>		<u>584,164B</u>
	INVESTMENT CAPITAL		LNR	3,900,000C [	3,450,000C]
			<u>LNR</u>		<u><del>8,020,000C</del></u>
					7,700,000
7.	LNR801	OCEAN-BASED RECREATION			
				92.00*	92.00*
	OPERATING		LNR	14,547,220B [	15,547,220B]
			<u>LNR</u>		<u>15,499,230B</u>
			LNR	700,000N	700,000N
	INVESTMENT CAPITAL		[LNR]	[ 120,000C]	500,000C]
			<u>LNR</u>	<u>220,000C</u>	<u>950,000C</u>
			[LNR]	[ 1,060,000D]	2,600,000D]
			<u>LNR</u>	<u>960,000D</u>	<u>4,900,000D</u>
			LNR	200,000E	2,000,000E
			LNR	855,000N [	2,375,000N]
			<u>LNR</u>		<u>3,350,000N</u>

7,700,000  
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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				2001-02 F	2002-03 F
<u>27. BUF143 - HAWAII EMPLOYER-UNION TRUST FUND</u>					
	OPERATING		BUF	238,673T	1,783,659T
<u>28. LNR101 - PUBLIC LANDS MANAGEMENT</u>					
	OPERATING		LNR	30,000A	
				54.00* [	54.00*]
			LNR	5,521,180B [	5,401,180B]
			LNR		56.00*
			LNR		<u>7,453,156B</u>
			LNR	72,634N	72,634N
	INVESTMENT CAPITAL		[AGS] [	1,750,000C]	5,703,156
			LNR	4,505,000B	195,000B
			LNR	125,000C [	555,000C]
			LNR		<u>3,450,000C</u>
			LNR	4,000,000N	
<u>29. AGS203 - RISK MANAGEMENT</u>					
	OPERATING		AGS	4.00*	4.00*
			AGS	281,308A [	281,308A]
			AGS		<u>347,646A</u>
			AGS	7,825,000W [	7,825,000W]
			AGS		<u>10,450,000W</u>
<u>30. AGS211 - LAND SURVEY</u>					
	OPERATING		AGS	18.00*	18.00*
			AGS	774,953A [	774,953A]
			AGS		<u>774,526A</u>
			AGS		<u>285,000U</u>
<u>31. AGS223 - OFFICE LEASING</u>					
	OPERATING		AGS	4.00*	4.00*
			AGS	12,822,611A [	12,825,487A]
			AGS		<u>12,245,487A</u>
			AGS	5,500,000U	5,500,000U

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2001-02 F	2002-03 F
42.	SUB201	CITY AND COUNTY OF HONOLULU			
		<u>INVESTMENT CAPITAL</u>	<u>CCH</u>		<u>765,000C</u>
			<u>CCH</u>		<u>425,000S</u>
43.	SUB301	COUNTY OF HAWAII			
		<u>INVESTMENT CAPITAL</u>	[ <u>COH</u> ]	[ 2,000,000C ]	[ ]
			<u>COH</u>	<u>1,500,000C</u>	<u>1,500,000C</u>
44.	SUB401	COUNTY OF MAUI			
		<u>INVESTMENT CAPITAL</u>	COM	2,000,000C	
45.	SUB501	COUNTY OF KAUAI			
		<u>INVESTMENT CAPITAL</u>	<u>COK</u>	660,000C [ ]	
			<u>COK</u>		<u>2,715,000C</u>
			<u>COK</u>		<u>2,000,000S</u>

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CAPITAL IMPROVEMENT PROJECTS

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 APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR	FISCAL M YEAR
				2001-02 F	2002-03 F

BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

0C. HONOLULU WATERFRONT MASTER PLAN, OAHU

PLANS FOR A HONOLULU WATERFRONT MASTER PLAN FOR THE DEVELOPMENT OF THE WATERFRONT.

PLANS

TOTAL FUNDING

BED

B

1,000  
1,000B

0D. HONOLULU ZOO SOCIETY, OAHU

DESIGN AND CONSTRUCTION FOR AN EDUCATION/DISCOVERY CENTER, VETERINARY CLINIC, HAWAIIAN ISLANDS EXHIBIT FOR THE HONOLULU ZOO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

BED

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1,000C

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AGR122 - PLANT PEST AND DISEASE CONTROL

1. 19202 NEW PLANT QUARANTINE BUILDING, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW BUILDING FOR THE PLANT QUARANTINE PROGRAM ON OAHU.

PLANS

100

DESIGN

409

CONSTRUCTION

6,475

EQUIPMENT

70

TOTAL FUNDING

AGS

7,054C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2001-02 F	2002-03 F

B. EMPLOYMENT

LBR903 - OFFICE OF COMMUNITY SERVICES

0A. PACIFIC GATEWAY CENTER, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A COMMUNITY RESOURCE CENTER AND HEADQUARTERS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

LAND

DESIGN

CONSTRUCTION

TOTAL FUNDING

LBR

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0B. ORI ANUENUE HALE, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF FACILITIES FOR ORI ANUENUE HALE, INC. FACILITIES TO INCLUDE VOCATIONAL TRAINING CENTER, HEALTH/WELLNESS ACTIVITY CENTER, RECREATIONAL FACILITY, DISTANCE LEARNING/HIGH TECH CENTER, AND HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR	FISCAL M YEAR
				2001-02 F	2002-03 F

5. P10012 WAIKIKI HEALTH CENTER, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WAIKIKI HEALTH CENTER FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>PLANS</u>	449
<u>LAND</u>	2,550
<u>DESIGN</u>	500
<u>CONSTRUCTION</u>	1,500
<u>EQUIPMENT</u>	±
<u>TOTAL FUNDING</u>	5,000

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6. MOLOKAI GENERAL HOSPITAL, RENOVATIONS AND IMPROVEMENTS, MOLOKAI

DESIGN AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO CORRECT VARIOUS CODE AND ADA DEFICIENCIES AT THE MOLOKAI GENERAL HOSPITAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN	50
CONSTRUCTION	450
<u>TOTAL FUNDING</u>	500 C

HTH

500 C

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CAPITAL IMPROVEMENT PROJECTS

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APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2001-02 F	2002-03 F

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11 HTH420 - ADULT MENTAL HEALTH - OUTPATIENT

14 43C. MENTAL HEALTH KOKUA, MAUI

16 LAND ACQUISITION, DESIGN, AND  
17 CONSTRUCTION FOR THE ACQUISITION AND  
18 RENOVATION OF A FACILITY IN WAILUKU,  
19 MAUI. THIS PROJECT QUALIFIES AS A  
20 GRANT, PURSUANT TO CHAPTER 42F, HRS.

21 LAND

22 DESIGN

23 CONSTRUCTION

24 TOTAL FUNDING

24 HTH

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26 HTH430 - ADULT MENTAL HEALTH - INPATIENT

28 43D. 430201 HAWAII STATE HOSPITAL, RENOVATE  
29 GUENSBURG BUILDING, OAHU

31 DESIGN AND CONSTRUCTION FOR THE  
32 RENOVATION OF GUENSBURG BUILDING TO  
33 ACCOMMODATE THE OVERFLOW OF PATIENTS.

34 DESIGN

35 CONSTRUCTION

36 TOTAL FUNDING

36 AGS

36 C

35 50  
35 350  
35 400C

CAPITAL IMPROVEMENT PROJECTS

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 APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR	FISCAL M YEAR
				2001-02 F	2002-03 F

F. SOCIAL SERVICES

HMS503 - YOUTH RESIDENTIAL PROGRAMS

1. OYS06 HYCF GYM RENOVATION, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE HAWAII YOUTH CORRECTIONAL FACILITY GYMNASIUM.

PLANS		1	
DESIGN		1	
CONSTRUCTION		198	
TOTAL FUNDING	AGS	200C	

DEF112 - SERVICES TO VETERANS

1A. WAIPAHU CENTENNIAL MEMORIAL, OAHU

DESIGN AND CONSTRUCTION FOR THE WAIPAHU CENTENNIAL MEMORIAL ON THE GROUNDS OF WAIPAHU INTERMEDIATE SCHOOL.

DESIGN			25
CONSTRUCTION			225
TOTAL FUNDING	DEF	C	250C

1B. HAWAII ISLAND VETERANS MEMORIAL, HAWAII

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COMBINED VETERANS CENTER IN HILO HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS			80
LAND			80
DESIGN			238
CONSTRUCTION			2,515
EQUIPMENT			43
TOTAL FUNDING	DEF	C	2,950C

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CAPITAL IMPROVEMENT PROJECTS

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APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR	FISCAL M YEAR
				2001-02 F	2002-03 F

HMS601 - ADULT AND COMMUNITY CARE SERVICES BRANCH

1C. SEAGULL SCHOOLS INC., OAHU

DESIGN AND CONSTRUCTION FOR A CHILD CARE AND ADULT COMMUNITY TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

HMS

C

±  
424  
425C

000 BK  
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000 BK

BED220 - RENTAL HOUSING SERVICES

2. HA002 KUHIO PARK TERRACE RESOURCE CENTER, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KUHIO PARK TERRACE RESOURCE CENTER.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

BED

312

7,000

35

7,347N

N

3. RH001 KUHIO PARK TERRACE REVITALIZATION, OAHU

DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF KUHIO PARK TERRACE. FUNDS WILL BE APPLIED TOWARD A U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HOPE VI GRANT TO MEET THE GRANT'S LEVERAGING REQUIREMENT FOR MATCHING FUNDS.

DESIGN

CONSTRUCTION

TOTAL FUNDING

BED

C

500

9,500

10,000C



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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	FISCAL M	FISCAL M
					2001-02	2002-03
					F	F
10B.		<u>STATE PARKS, HAWAII</u>				
		<u>DESIGN AND CONSTRUCTION FOR THE</u>				
		<u>INSTALLATION OF COMPOSTING SANITATION</u>				
		<u>UNITS IN WILDERNESS PARKS ON THE ISLAND</u>				
		<u>OF HAWAII.</u>				
		<u>DESIGN</u>				125
		<u>CONSTRUCTION</u>				625
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>750C</u>
10C.		<u>MOOKINI LUAKINI, HAWAII</u>				
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>				
		<u>A CULTURAL AND EDUCATIONAL COMPLEX.</u>				
		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>				
		<u>PURSUANT TO CHAPTER 42F, HRS.</u>				
		<u>PLANS</u>				20
		<u>DESIGN</u>				80
		<u>CONSTRUCTION</u>				220
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>320C</u>
10D.		<u>FRIENDS OF IOLANI PALACE, OAHU</u>				
		<u>DESIGN AND CONSTRUCTION FOR</u>				
		<u>IMPROVEMENTS TO IOLANI PALACE. THIS</u>				
		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT</u>				
		<u>TO CHAPTER 42F, HRS.</u>				
		<u>DESIGN</u>				500
		<u>CONSTRUCTION</u>				1,000
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,500C</u>

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CAPITAL IMPROVEMENT PROJECTS

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APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2001-02 F	2002-03 F

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18A. CDS05 STATE CAPITOL, REPLACE LINING AND CIRCULATION SYSTEM IN REFLECTING POOLS, OAHU

DESIGN TO UPGRADE WATER CIRCULATION AND REPLACE LINING SYSTEM IN REFLECTING POOLS, INCLUDING OTHER WATERPROOFING IMPROVEMENTS AT THE STATE CAPITOL BUILDING.

DESIGN

TOTAL FUNDING

AGS

C

360  
360C

SUB201 - CITY AND COUNTY OF HONOLULU

18B. SALT LAKE WATERWAYS, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR DREDGING AND DISPOSAL OF MATERIALS FROM SALT LAKE WATERWAYS.

PLANS

DESIGN

CONSTRUCTION

TOTAL FUNDING

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				2001-02 F	2002-03 F

24C. SCHOLASTIC AND INTERNATIONAL COMPETITION SWIMMING POOL AND SUPPORT COMPLEX, KAUAI

PLANS, DESIGN, AND CONSTRUCTION FOR A 50 METER SWIMMING POOL AND SUPPORT COMPLEX, KAUAI.

PLANS					250
DESIGN					250
CONSTRUCTION					4,000
TOTAL FUNDING			COK		4,500
			COK		3,000

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24D. OMAO WELL, KAUAI

DESIGN AND CONSTRUCTION FOR AN EXPLORATORY WELL.

DESIGN					50
CONSTRUCTION					400
TOTAL FUNDING			COK		450

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24E. LIHUE WATER SYSTEM, KAUAI

DESIGN AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND APPURTENANCES FOR HANAMAULU WELL NO. 4.

DESIGN					45
CONSTRUCTION					400
TOTAL FUNDING			COK		445

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