

GOV. MESSAGE NO. 369

EXECUTIVE CHAMBERS
HONOLULU

BENJAMIN J. CAYETANO
GOVERNOR

June 22, 2000

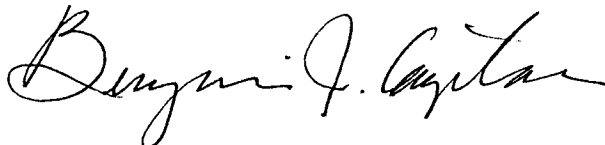
The Honorable Norman Mizuguchi, President
and Members of the Senate
Twentieth State Legislature
State Capitol, Room 003
Honolulu, Hawaii 96813

Dear Mr. President and Members of the Senate:

I am transmitting herewith a copy of my statement of objections to certain appropriations to House Bill Number 1900, which I have returned to the House.

With warmest personal regards,

Aloha,



BENJAMIN J. CAYETANO

Enclosure

COPY

STATE OF HAWAII
EXECUTIVE CHAMBERS
June 22, 2000

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1900

Honorable Members
Twentieth Legislature
State of Hawaii

Pursuant to Section 16 of Article III of the Constitution of the State of Hawaii, I am returning herewith, without my approval, House Bill No. 1900, entitled "A Bill for an Act Relating to the State Budget."

The purpose of this bill is to provide supplemental appropriations for the fiscal biennium July 1, 1999, to June 30, 2001, for the operating expenditures of the various agencies in the executive branch of the State, other government programs, and capital improvements projects.

While the bill as a whole has merit, I object to the following appropriations for the reasons indicated:

1. The \$10,636,306 portion of the general fund appropriation for fiscal year 2000-2001 for the school priority fund (EDN 100, page 34), designated in section 4, paragraph (23) on page 70 of the bill. The present appropriation for the school priority fund is \$7,636,306 for fiscal year 1999-2000 and \$7,636,306 for fiscal year 2000-2001. The fund can be maintained at the present appropriation level. I believe the additional moneys should be used for higher priority needs.

2. The \$100,000 portion of the general fund appropriation for economic development, commerce and industry (BED 142 on page 6) designated in legislative work sheets to be a grant to the Honolulu Japanese Chamber of Commerce. While I feel the project is worthwhile, I believe it is important that private organizations should raise their own funds rather than asking the State to provide funding support.

3. The \$100,000 portion of the general fund appropriation for performing and visual arts events (AGS 881 on page 39)

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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designated in legislative work sheets as a grant to the Hawaiian Chinese Multicultural Museum. While I feel the project is worthwhile, I believe it is important that private organizations should raise their own funds rather than asking the State to provide funding support.

4. The \$200,000 portion of the general fund appropriation for performing and visual arts events (AGS 881 on page 39) designated in legislative work sheets as a grant to the Maui Community Arts and Cultural Center. While I feel the project is worthwhile, I believe it is important that private organizations should raise their own funds rather than asking the State to provide funding support.

5. The \$100,000 portion of the general fund appropriation to the University of Hawaii-Manoa (UOH 100 on page 36) designated in legislative work sheets as a grant to the Hawaii Community Service Council. The Department of Business, Economic Development, and Tourism can already provide most of the support needed for this new economy initiative within existing staffing and funds.

6. Sums for certain capital improvement projects listed in section 5 of House Bill No. 1900 I find to be unnecessary to implement the respective programs or insufficient to complete the projects. With respect to the projects funded under EDN 100, I note that none of these projects were included in the proposed budget considered by the Board of Education and included in the Department of Education's priority projects. These projects are described as follows:

(a) \$5,000,000 in general obligation bond funds for fiscal year 2000-2001 for Palolo water development, Oahu (item A-16F, page 102, lines 12-18) appropriated under item A-19 (LNR 141, page 6). Moreover, I believe that this project is a county function.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
Page 3

(b) \$3,000,000 in revenue bond funds for fiscal year 1999-2000 for a second access road to Wahiawa from Honolulu (page 147, lines 11-14), appropriated under item C-27 (TRN 501, page 14).

(c) \$5,000,000 in revenue bond funds for fiscal year 1999-2000 for a secondary exit for Leeward Community College (page 148, lines 7-12), appropriated under item C-27 (TRN 501, page 14).

(d) \$7,000,000 in revenue bond funds for fiscal year 2000-2001 for a medial strip for Farrington Highway, Oahu (page 156, lines 7-12), appropriated under item C-27 (TRN 501, page 14).

(e) \$300,000 in revenue bond funds for fiscal year 2000-2001 for traffic signals at Honowai Street and Kunia Road, Oahu (page 156, lines 13-17), appropriated under item C-27 (TRN 501, page 14).

(f) \$300,000 in revenue bond funds for fiscal year 2000-2001 for traffic signals at the intersection of Farrington Highway and Waikele Road (page 156, lines 18-22), appropriated under item C-27 (TRN 501, page 14).

(g) \$225,000 in revenue bond funds for fiscal year 2000-2001 for improvements to Kamehameha Highway in the vicinity of Honomanu Street (page 157, lines 7-11), appropriated under item C-27 (TRN 501, page 14).

(h) \$681,000 in revenue bond funds for fiscal year 2000-2001 for traffic signals in the vicinity of Kapolei Elementary School (page 158, lines 7-13), appropriated under item C-27 (TRN 501, page 14).

(i) \$1,000,000 in revenue bond funds for fiscal year 2000-2001 for extension of Piilani Highway, Maui (page 169, lines 11-14), appropriated under item C-29 (TRN 531, page 14).

(j) \$420,000 in general obligation bond funds for fiscal year 2000-2001 for portable air conditioners for August Ahrens Elementary School (page 220, lines 7-10), appropriated under item G-1 (EDN 100, page 34).

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3. The \$100,000 portion of the general fund appropriation for performing and visual arts events (AGS 881 on page 39)

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
Page 4

(k) \$500,000 in general obligation bond funds for fiscal year 2000-2001 for drainage improvements to Ben Parker Elementary School (page 220, lines 12-17), appropriated under item G-1 (EDN 100, page 34).

(l) \$400,000 in general obligation bond funds for fiscal year 2000-2001 for upgrades to electrical wiring for Ben Parker Elementary School (page 220, lines 18-23), appropriated under item G-1 (EDN 100, page 34).

(m) \$430,000 in general obligation bond funds for fiscal year 2000-2001 for renovation at Farrington High School (page 221, lines 18-23), appropriated under item G-1 (EDN 100, page 34).

(n) \$200,000 in general obligation bond funds for fiscal year 2000-2001 for renovation of building G tech center at Highlands Intermediate School (page 222, lines 18-22), appropriated under item G-1 (EDN 100, page 34).

(o) \$440,000 in general obligation bond funds for fiscal year 2000-2001 for renovation of gymnasium at Hilo High School (page 223, lines 7-12), appropriated under item G-1 (EDN 100, page 34).

(p) \$200,000 in general obligation bond funds for fiscal year 2000-2001 for expansion of the cafeteria at Kaimuki High School (page 229, lines 12-16), appropriated under item G-1 (EDN 100, page 34).

(q) \$664,000 in general obligation bond funds for fiscal year 2000-2001 for air conditioning at Kaimuki Intermediate School (page 229, lines 17-21), appropriated under item G-1 (EDN 100, page 34).

(r) \$150,000 in general obligation bond funds for fiscal year 2000-2001 for electrical system upgrades at Kalihi-Kai Elementary School (page 230, lines 7-12), appropriated under item G-1 (EDN 100, page 34).

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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(s) \$430,000 in general obligation bond funds for fiscal year 2000-2001 for design and construction of an enclosed administration/library building at Kapunahala Elementary School (page 230, lines 13-17), appropriated under item G-1 (EDN 100, page 34).

(t) \$110,000 in general obligation bond funds for fiscal year 2000-2001 for a portable classroom at Kapunahala Elementary School (page 230, lines 18-24), appropriated under item G-1 (EDN 100, page 34).

(u) \$3,411,000 in general obligation bond funds for fiscal year 2000-2001 for replacement of buildings B and C at Kekaha Elementary School, Kauai (page 233, lines 7-11), appropriated under item G-1 (EDN 100, page 34).

(v) \$55,000 in general obligation bond funds for fiscal year 2000-2001 for conversion of library into special education classrooms at Kilauea Elementary School, Kauai (page 233, lines 12-17), appropriated under item G-1 (EDN 100, page 34).

(w) \$150,000 in general obligation bond funds for fiscal year 2000-2001 for design for a new cafeteria at Kilauea Elementary School, Kauai (page 233, lines 18-22), appropriated under item G-1 (EDN 100, page 34).

(x) \$700,000 in general obligation bond funds for fiscal year 1999-2000 for a second floor annex to administration and library building at Kuhio Elementary School (page 236, lines 8-12), appropriated under item G-1 (EDN 100, page 34).

(y) \$250,000 in general obligation bond funds for fiscal year 2000-2001 for electrical system upgrade at Likelike Elementary School (page 238, lines 13-18), appropriated under item G-1 (EDN 100, page 34).

(z) \$70,000 in general obligation bond funds for fiscal year 2000-2001 for reroofing building E at Lincoln Elementary School (page 240, lines 7-12), appropriated under item G-1 (EDN 100, page 34).

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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(aa) \$75,000 in general obligation bond funds for fiscal year 1999-2000 for improvements to meet fire code requirements at Manoa Elementary School (page 242, lines 13-18), appropriated under item G-1 (EDN 100, page 34).

(bb) \$50,000 in general obligation bond funds for fiscal year 2000-2001 for improvements to recreational multi-purpose facility for use by Manoa Elementary School (page 243, lines 7-13), appropriated under item G-1 (EDN 100, page 34).

(cc) \$250,000 in general obligation bond funds for fiscal year 2000-2001 for expansion of library at Pearl City Elementary School (page 247, lines 7-11), appropriated under item G-1 (EDN 100, page 34).

(dd) \$255,000, in general obligation bond funds in fiscal year 2000-2001 for parking lot improvements at Pearl City Elementary School (page 247, lines 12-16), appropriated under item G-1 (EDN 100, page 34).

(ee) \$400,000 in general obligation bond funds for fiscal year 2000-2001 for a weight training room at Pearl City High School (page 248, lines 13-17), appropriated under item G-1 (EDN 100, page 34).

(ff) \$200,000 in general obligation bond funds for fiscal year 2000-2001 for gymnasium expansion at Roosevelt High School (page 250, lines 7-13), appropriated under item G-1 (EDN 100, page 34).

(gg) \$535,000 in general obligation bond funds for fiscal year 2000-2001 for a band room and related facilities at Roosevelt High School (page 250, lines 14-18), appropriated under item G-1 (EDN 100, page 34).

(hh) \$964,000 in general obligation bond funds for fiscal year 2000-2001 for classroom renovation at Salt Lake Elementary School (page 253, lines 7-11), appropriated under item G-1 (EDN 100, page 34).

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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(ii) \$29,000 in general obligation bond funds for fiscal year 2000-2001 for completion of local area network at Washington Middle School (page 259, lines 7-12), appropriated under item G-1 (EDN 100, page 34).

(jj) \$661,000 in general obligation bond funds for fiscal year 2000-2001 for improvements to Maunalani Heights subdivision water system (page 311, lines 15-21), appropriated under item K-26 (LNR 101, page 56).

(kk) \$16,500,000 in general obligation bond funds for fiscal year 2000-2001 for a state sports recreational complex on Oahu (page 318, lines 17-25), appropriated under item K-30 (AGS 221, page 57).

(ll) \$250,000 in general obligation bond funds for fiscal year 2000-2001 for plans and design for a state office building and parking structure at Wahiawa Civic Center (page 319, lines 7-11), appropriated under item K-30 (AGS 221, page 57).

(mm) \$2,900,000 in general obligation bond funds for fiscal year 2000-2001 for site acquisition for relocation of Aiea public library (page 319, lines 12-16), appropriated under item K-30 (AGS 221, page 57).

(nn) \$573,000 in general obligation bond funds in general obligation bond funds for fiscal year 2000-2001 for a grant to the Japanese Cultural Center of Hawaii (page 321, lines 14-21) appropriated as item K-41 (SUB 301, page 59). Moreover, I believe that it is important for private organizations to raise their own funds from sources other than the State.

(oo) \$1,000,000 in general obligation bond funds for fiscal year 2000-2001 for a grant to Waipahu Community Foundation Youth and Elderly day care facility (page 322, lines 7-15), appropriated as item K-40 (SUB 201, page 59). Moreover, I believe that it is important for private organizations to raise their own funds from sources other than the State.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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(pp) \$500,000 in general obligation bond funds for fiscal year 2000-2001 for a grant to Hawaii Ola Waimanalo (page 322, lines 16-25) appropriated under item K-40 (SUB 201, page 59). While this is just a portion of the cost of the project, I understand that the grantee does not have sufficient funds to complete the project.

(qq) \$600,000 in general obligation bond funds for fiscal year 2000-2001 for a grant in aid for improvements to Kalopa Sand Gulch Road, Hawaii (page 325, lines 12-17), appropriated under item K-41 (SUB 301, page 59). Moreover, this is a county road, and should be a county responsibility.

(rr) \$160,000 of general obligation bond funds for fiscal year 2000-2001 for the Storybook Theatre of Hawaii, Kauai (page 328, lines 14-18), appropriated as item K-43 (SUB 501, page 59). Moreover, I believe that it is important for private organizations to raise their own funds from sources other than the State.

Because of the foregoing objections, I have taken the following actions:

a. Reduced the \$782,927,104 EDN 100 operating item (on page 34) and changed it to \$779,927,104, and reduced the \$10,636,306 to \$7,636,306 at section 4, paragraph (23) of the bill (on page 70).

b. Reduced the \$1,750,914 BED 142 operating item (on page 6) and changed it to \$1,700,914.

c. Reduced the \$2,216,651 AGS 881 operating item for fiscal year 2000-2001 (on page 39) and changed it to \$1,916,651.

d. Reduced the \$172,868,693 UOH 100 operating item for fiscal year 2000-2001 (on page 36) and changed it to \$172,793,693.

e. Reduced the \$12,627,000 LNR 141 investment capital item for fiscal year 2000-2001 (on page 6) and changed it to \$7,627,000 and reduced the \$5,000,000 total funding for item

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
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A-16F on page 102 to 0.

f. Reduced the \$24,960,000 TRN 501 investment capital item for fiscal year 1999-2000 (on page 14) and changed it to \$16,960,000; reduced the \$35,612,000 TRN 501 investment capital item for fiscal year 2000-2001 (on page 14) and changed it to \$27,106,000, reduced the funding for fiscal year 1999-2000 for item C-80 on page 147 to 0, reduced the funding for fiscal year 1999-2000 for item C-81, on page 148, to 0, and reduced the total funding for each of the following items for fiscal year 2000-2001 to 0:

<u>Item</u>	<u>Description</u>	<u>Page</u>
C-85K	Medial strip, Farrington Highway	156
C-85L	Traffic signals, Honowai St./Kunia Rd.	156
C-85M	Traffic signals, Farrington Highway/ Waikele Road	156
C-85N	Improvements to Kamehameha Highway	157
C-85Q	Traffic signals - Kapolei Elementary School vicinity	158

g. Reduced the \$4,690,000 TRN 531 investment capital item for fiscal year 2000-2001 (on page 14) and changed it to \$3,690,000, and reduced the total funding for item C-100C, extension of Piilani Highway, on page 169, to 0.

h. Reduced the \$11,584,000 EDN 100 investment capital item for fiscal year 1999-2000 (on page 34) and changed it to \$10,509,000, reduced the \$22,568,000 EDN 100 investment capital item for fiscal year 2000-2001 (on page 34) and changed it to \$12,005,000, and reduced the total funding for each of the following items to 0:

<u>Item</u>	<u>Description</u>	<u>Page</u>
G-28A	August Ahrens portable air conditioners	220
G-28B	Ben Parker Elementary School drainage	220
G-28C	Ben Parker Elementary School electrical wiring	220

STATEMENT OF OBJECTIONS
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<u>Item</u>	<u>Description</u>	<u>Page</u>
G-29A	Farrington High School renovation	221
G-30A	Highlands Intermediate School renovation	222
G-30B	Hilo High School gymnasium renovation	223
G-40A	Kaimuki High School cafeteria expansion	229
G-40B	Kaimuki Intermediate School air conditioning	229
G-40C	Kalihi-Kai Elementary School electrical upgrades	230
G-40D	Kapunahala Elementary School enclosed administration/library	230
G-40E	Kapunahala Elementary School portable classroom	230
G-43A	Kekaha Elementary School replacement of Buildings B and C	233
G-43B	Kilauea Elementary School, Kauai, convert library to special education classrooms	233
G-43C	Kilauea Elementary School, Kauai, design new cafeteria	233
G-46	Kuhio Elementary School second floor annex	236
G-48A	Likeline Elementary School electrical upgrades	238
G-49A	Lincoln Elementary School reroofing	240
G-52	Manoa Elementary School various improvements	242
G-52A	Manoa Elementary School improvements to recreational multi-purpose facility	243
G-57A	Pearl City Elementary School library expansion	247
G-57B	Pearl City Elementary School parking lot improvements	247
G-58A	Pearl City High School weight training room	248

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<u>Item</u>	<u>Description</u>	<u>Page</u>
G-60	Roosevelt High School gymnasium expansion	250
G-60A	Roosevelt High School band room	250
G-62A	Salt Lake Elementary School classroom renovation	253
G-68A	Washington Middle School local area network completion	259

i. Reduced the \$661,000 LNR 101 investment capital item for fiscal year 2000-2001 (on page 56) and changed it to \$0, and reduced the total funding for item K-11A, Maunalani Heights subdivision water system on page 311, to 0.

j. Reduced the \$28,077,000 AGS 221 investment capital item for fiscal year 2000-2001 (on page 57) and changed it to \$13,427,000, and reduced the following: the total funding for item K-22A, state sports recreational complex, on page 318, to \$5,000,000, and the total funding for item K-22B, Wahiawa Civic Center, on page 319, to 0, and the total funding for item K-22C, Aiea Public Library relocation, on page 319, to 0.

k. Reduced the \$6,373,000 SUB 201 investment capital item for fiscal year 2000-2001 (on page 59) and changed it to \$3,586,000, and reduced the following: the total funding for item K-24A, grant to Japanese Cultural Center of Hawaii, on page 321, to \$286,000; the total funding for item K-24B, Waipahu Community Foundation Youth and Elderly Day Care Facility, on page 322, to 0; and the total funding for item K-24C, grant to Hawaii Ola Waimanalo, on page 322, to 0.

l. Reduced the \$1,933,000 SUB 301 investment capital item for fiscal year 2000-2001 (on page 59) and changed it to

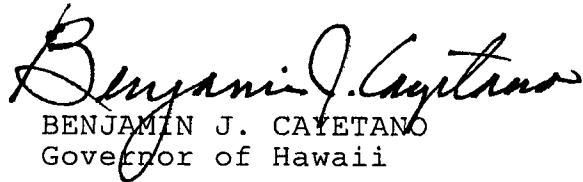
STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1900
Page 12

\$1,333,000, and reduced the total funding for item K-27B on page 325, grant for improvements to Kalopa Sand Gulch Road, to 0.

m. Reduced the \$855,000 SUB 501 investment capital item for fiscal year 2000-2001 (on page 59) and changed it to \$605,000 and reduced the total funding for item K-30B on page 328, grant to Storybook Theatre of Hawaii, to 0.

For the foregoing reasons, I am returning House Bill No. 1900 with the reductions set forth above totaling \$9,075,000 for fiscal year 1999-2000 for capital improvement projects, totaling \$3,425,000 for fiscal year 2000-2001 for operating programs, and totaling \$44,017,000 for fiscal year 2000-2001 for capital improvement projects.

Respectfully,


BENJAMIN J. CAYETANO
Governor of Hawaii

COPY

P R O C L A M A T I O N

WHEREAS, under Section 16 of Article III of the Constitution of the State of Hawaii, the Governor is required to give notice, by a proclamation, of the Governor's plan to return with the Governor's objections any bill presented to the Governor less than ten days before adjournment sine die or presented to the Governor after adjournment sine die of the Legislature; and

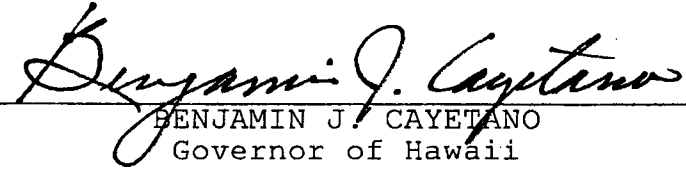
WHEREAS, House Bill No. 1900, entitled "A Bill for an Act Relating to the State Budget," passed by the Legislature, was presented to the Governor within the aforementioned period; and

WHEREAS, under Section 16 of Article III, the Governor may veto any specific item or items in any bill that appropriates money for specific purposes by striking out or reducing the same; and

WHEREAS, House Bill No. 1900 appropriates money for specific purposes and certain appropriation items in that bill are unacceptable to the Governor of the State of Hawaii;

NOW, THEREFORE, I, BENJAMIN J. CAYETANO, Governor of the State of Hawaii, do hereby issue this proclamation, pursuant to the provisions of Section 16 of Article III of the Constitution of the State of Hawaii, giving notice of my plan to return House Bill No. 1900, with my objections to certain appropriation items contained therein, to the Legislature as provided by said Section 16 of Article III of the Constitution.

DONE at the State Capitol, Honolulu,
State of Hawaii, this 22nd day
of June, 2000.


BENJAMIN J. CAYETANO
Governor of Hawaii

PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
				13.50* [	13.50*] 18.50*
			AGR	1,189,598W [	1,152,408W]
			AGR		1,339,851W
		INVESTMENT CAPITAL	AGR	1,877,000C [	1,188,000C]
			AGR		1,663,000C
			AGR	1,725,000N	1,500,000N
13.	AGR161	- AGRIBUSINESS DEVELOPMENT & RESEARCH			
				1.00*	1.00*
		OPERATING	AGR	1,538,447A [	838,447A]
			AGR		848,447A
			AGR	963,766W	956,778W
14.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE			
				29.00*	29.00*
		OPERATING	AGR	1,299,151A [	1,299,151A]
			AGR		1,343,138A
		INVESTMENT CAPITAL	AGS	800,000C	
			AGS		400,000N
15.	AGR102	- FINANCIAL ASSISTANCE FOR AQUACULTURE			
16.	LNR153	- COMMERCIAL FISHERIES AND AQUACULTURE			
				9.00*	9.00*
		OPERATING	LNR	730,029A [	730,029A]
			LNR		690,029A
			LNR	100,000B	100,000B
			LNR	268,210N [	268,210N]
			LNR		308,210N
		INVESTMENT CAPITAL	LNR	804,000C	

H.B. NO.

1900
H.D. 1
S.D. 1
C.D. 1

PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
17.	AGR153	AQUACULTURE DEVELOPMENT PROGRAM			
				7.00*	7.00*
	OPERATING		AGR	427,088A	427,088A
			AGR	74,962N	74,962N
18.	BED120	ENERGY DEVELOPMENT AND MANAGEMENT			
				7.00*	7.00*
	OPERATING		BED	1,699,664A [	1,699,664A]
			BED		1,874,664A
			BED	1,732,875B	1,782,875B
			BED	9,088,389N	9,088,389N
			BED	100,000W	100,000W
	INVESTMENT CAPITAL		BED	6,671,000C	8,703,000C
19.	LNR141	WATER AND LAND DEVELOPMENT			
				3.00*	3.00*
	OPERATING		LNR	266,227A	266,227A
			LNR	110,000W	110,000W
	INVESTMENT CAPITAL		LNR	1,032,000C [	4,000,000C]
			<u>LNR</u>		12,627,000C <u>7,627,000C</u>
20.	BED130	ECON PLANNING & RESEARCH FOR ECON DEVELOPMENT			
				18.00*	18.00*
	OPERATING		BED	925,491A	925,491A
				3.00*	3.00*
			BED	956,034B [	956,034B]
			<u>BED</u>		<u>1,146,034B</u>
21.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT			
				31.00*	31.00*
	OPERATING		BED	1,539,357A [1,539,357A]
			<u>BED</u>		1,750,914A <u>1,700,914A</u>
				1.00*	1.00*
			BED	3,599,595B	3,599,595B

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20.	TRN313	KAWAIHAE HARBOR		5.00*	5.00*
	OPERATING		TRN	498,961B	548,961B
21.	TRN331	KAHULUI HARBOR		15.00*	15.00*
	OPERATING		TRN	1,754,537B	1,765,437B
	INVESTMENT CAPITAL		TRN	5,000,000E	3,000,000B
			TRN		
22.	TRN341	KAUNAKAKAI HARBOR		1.00*	1.00*
	OPERATING		TRN	249,549B	219,249B
23.	TRN361	NAWILIWILI HARBOR		14.00*	14.00*
	OPERATING		TRN	1,271,537B	1,303,037B
24.	TRN363	PORT ALLEN HARBOR		1.00*	1.00*
	OPERATING		TRN	417,199B	298,199B
	INVESTMENT CAPITAL		TRN	250,000B	1,500,000B
25.	TRN351	KAUMALAPAU HARBOR		1,500,000B	
	INVESTMENT CAPITAL		TRN	1,500,000R	
			TRN		
26.	TRN395	HARBORS ADMINISTRATION		58.00*	58.00*
	OPERATING		TRN	34,676,758B	34,980,284B
	INVESTMENT CAPITAL		TRN	3,375,000B	1,975,000B
			TRN		<u>3,725,000B</u>

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			TRN	3,000,000N	
27.	TRN501	OAHU HIGHWAYS		275.00*	275.00*
		OPERATING	TRN	38,534,043B	38,294,440B
		INVESTMENT CAPITAL	[TRN] <i>BJC</i>	20,180,000E [	20,355,000E]
			TRN	16,960,000E 24,960,000E	35,612,000E <i>27,106,000 E</i>
			[TRN]	31,950,000N [	40,360,000N]
			TRN	29,670,000N	43,640,000N
			TRN	3,000,000X	2,225,000X
28.	TRN511	HAWAII HIGHWAYS		128.00*	128.00*
		OPERATING	TRN	15,921,190B	16,907,302B
		INVESTMENT CAPITAL	TRN	3,200,000E [	3,575,000E]
			TRN		5,023,000E
			TRN	5,315,000N	4,705,000N
29.	TRN531	MAUI HIGHWAYS		79.00*	79.00*
		OPERATING	TRN	11,319,326B [	11,380,855B]
		INVESTMENT CAPITAL	TRN		12,106,687B
			TRN	4,730,000E [	10,700,000B
			TRN		3,190,000E] <i>BJC</i>
			TRN	4,445,000N [	4,690,000E <i>3,690,000 E</i>
			TRN		1,110,000N]
			TRN		34,610,000N
30.	TRN541	MOLOKAI HIGHWAYS		12.00*	12.00*
		OPERATING	TRN	3,769,351B	3,246,303B
		INVESTMENT CAPITAL	TRN	75,000E	145,000E
			TRN		565,000N

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			HMS	47.20* 12,333,711N	47.20* 11,733,711N
36.	HMS904	GENERAL ADMINISTRATION (DHS)			
	OPERATING		HMS	170.50* 6,634,720A [	170.50* 6,634,720A] <u>6,671,679A</u>
			<u>HMS</u>	15.50* 993,015N	15.50* 993,015N
37.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES			
	OPERATING		HMS	14.97* [	14.97*] <u>17.56*</u>
			<u>HMS</u>	1,231,546A [1,231,546A] <u>1,297,829A</u>
			HMS	10.03* [10.03*] <u>10.44*</u>
			<u>HMS</u>	1,307,736N	1,307,736N

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G. FORMAL EDUCATION

1. EDN100 - SCHOOL-BASED BUDGETING

OPERATING

EDN

11,418.50* [11,247.00*]

11,421.50*

541,698,761A] *BYC*

~~782,927,104A~~ 779,927,104 A

EDN

5,372,924B

5,372,924B

EDN

54,405,062N [

53,946,763N]

EDN

3,410,000T

60,158,283N

3,410,000T

EDN

928,135U

928,135U

EDN

2,000,000W

2,000,000W

INVESTMENT CAPITAL

AGS

110,750,000B [

57,345,000B]

AGS

13,997,000C] [*BYC*

80,731,000B

[AGS]

10,509,000C

2,045,000C] *BYC*

AGS

~~11,584,000C~~

~~22,568,000C~~ 12,005,000 C

AGS

750,000N

EDN

250,000B

250,000B

2. EDN150 - COMPREHENSIVE SCHOOL SUPPORT SERVICES

OPERATING

EDN

3,603.50* [

3,942.50*]

4,248.50*

EDN

137,840,809A [

147,240,574A]

154,035,833A

2.00*

EDN

21,347,768N [

25,151,685N]

EDN

1,000,000U

25,918,685N

1,000,000U

3. EDN200 - INSTRUCTIONAL SUPPORT

OPERATING

EDN

208.00*

208.00*

EDN

16,185,466A [

14,701,516A]

EDN

2,032,124N

17,703,268A

2,340,205N

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			EDN	800,000U	800,000U
			EDN	750,000W	750,000W
4.		EDN300 - STATE AND DISTRICT ADMINISTRATION		416.50*	416.50*
	OPERATING		EDN	22,186,091A [	22,166,091A]
			EDN		22,199,067A
			EDN	418,621N	418,621N
5.		EDN400 - SCHOOL SUPPORT		1,541.10* [	1,564.10*]
	OPERATING		EDN	77,972,061A [	78,163,040A]
			EDN		100,670,944A
				720.50*	720.50*
			EDN	19,102,730B	18,888,750B
				3.00*	3.00*
			EDN	32,262,220N	32,632,649N
6.		EDN500 - SCHOOL COMMUNITY SERVICE		36.50*	36.50*
	OPERATING		EDN	16,305,996A [	16,305,996A]
			EDN		16,418,870A
			EDN	953,642B	1,939,006B
			EDN	1,789,147N	1,889,147N
			EDN	400,000W	530,000W
7.		AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS		239.00*	239.00*
	OPERATING		AGS	25,380,208A [25,380,208A]
			AGS		22,761,583A
	INVESTMENT CAPITAL		AGS		15,000,000C

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8.	AGS808	STUDENT TRANSPORTATION		10.00* [10.00*]
	OPERATING		AGS	20,263,549A [20,263,549A]
			<u>AGS</u>		<u>A</u>
9.	EDN407	PUBLIC LIBRARIES		519.05*	519.05*
	OPERATING		EDN	19,617,274A [	19,617,274A]
			<u>EDN</u>		<u>20,743,810A</u>
			EDN	3,125,000B	3,125,000B
			EDN	662,764N	662,764N
	INVESTMENT CAPITAL		AGS	1,820,000C [
			<u>AGS</u>		<u>1,400,000C</u>
10.	UOH100	UNIVERSITY OF HAWAII, MANOA		3,438.09*	3,438.09*
	OPERATING		UOH	168,887,909A [	168,137,909A]
			<u>UOH</u>		<u>172,868,693A</u>
			UOH	81.75*	81.75*
			UOH	60,358,059B	60,086,024B
			UOH	78.06*	78.06*
			UOH	5,411,667N	5,411,667N
			UOH	205.75*	205.75*
	INVESTMENT CAPITAL		UOH	58,203,897W	58,203,897W
			AGS	1,808,000C	
			UOH	500,000B	
			UOH	7,853,000C [
			<u>UOH</u>		<u>1,889,000C</u>
			<u>UOH</u>	6,750,000E	
			UOH	730,000R	
			UOH	150,000W	

bjk
172,793,693 A

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H. CULTURE AND RECREATION					
1. UOH881 - AQUARIA					
	OPERATING		UOH	13.00* 494,504A	13.00* 494,504A
				7.00*	7.00*
	INVESTMENT CAPITAL		UOH <u>AGS</u>	1,718,689B	1,718,689B <u>245,000C</u>
2. CCA701 - HAWAII PUBLIC BROADCASTING					
	OPERATING		CCA	16.00* 897,103A	
			CCA	17.00* 5,465,601W	
3. AGS881 - PERFORMING & VISUAL ARTS EVENTS					
	OPERATING		AGS <u>AGS</u>	10.00* 2,091,651A [	10.00* 1,841,651A]
					2,216,651A <u>1,916,651A</u>
			AGS	8.00* 4,074,309B	8.00* 4,074,309B
	INVESTMENT CAPITAL		AGS <u>AGS</u>	783,891N 350,000B [	783,891N 1,700,000B]
			[<u>AGS</u>] [	500,000C]	<u>200,000B</u>
			<u>AGS</u>	C	
4. LNR802 - HISTORIC PRESERVATION					
	OPERATING		LNR	13.00* 543,632A	13.00* 543,632A
			LNR	58,624B	2.00* 58,624B
			LNR	428,301N	428,301N

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5.		LNR804 - FOREST RECREATION		38.00* [38.00*]
					36.00*
	OPERATING		LNR	1,237,162A [1,237,162A]
			LNR		1,168,366A
				2.00* [	2.00*]
					3.50*
			LNR	217,057B [	217,057B]
			LNR		288,742B
				3.00* [	3.00*]
					3.50*
			LNR	495,506N [	495,506N]
			LNR		511,308N
			LNR	500,000W	500,000W
	INVESTMENT CAPITAL		LNR	150,000C	
6.		LNR805 - RECREATIONAL FISHERIES		7.00*	7.00*
	OPERATING		LNR	171,327A [	171,327A]
			LNR		140,327A
			LNR	37,000B [	37,000B]
			LNR		68,000B
			LNR	412,878N	412,878N
7.		LNR806 - PARK DEVELOPMENT AND OPERATION		113.00* [	113.00*]
					111.00*
	OPERATING		LNR	5,131,476A [	5,031,476A]
			LNR		5,480,209A
			LNR	181,164B	181,164B
	INVESTMENT CAPITAL		LNR	1,000,000B	
			LNR	2,775,000C [1,250,000C]
			LNR		1,500,000C

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21.	AGS161	COMMUNICATION		10.00*	10.00*
	OPERATING		AGS	2,763,151A [2,763,151A]
			AGS		<u>2,197,699A</u>
	INVESTMENT CAPITAL		AGS	1,250,000U	<u>1,250,000U</u>
			AGS		<u>3,000,000C</u>
22.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFF.		121.00* [	121.00*]
	OPERATING		HRD	12,459,269A [	12,448,269A]
			HRD		<u>11,952,682A</u>
			HRD	4,858,381U [	4,886,281U]
			HRD		<u>4,969,281U</u>
			HRD	100,000W	100,000W
23.	HRD191	SUPPORTING SERVICES-HUMAN RESOURCES DEVELOPMENT		11.00*	11.00*
	OPERATING		HRD	1,139,794A [	1,150,794A]
			HRD		<u>1,213,954A</u>
24.	BUF141	RETIREMENT		53.00* [	53.00*]
	OPERATING		[BUF]	[106,425,888A] [	162,111,766A]
			BUF	<u>108,648,288A</u>	<u>39,947,011A</u>
			BUF		<u>69,669,635U</u>
				53.00* [53.00*]
					<u>55.00*</u>
			BUF	11,490,868X [6,763,002X]
			BUF		<u>9,250,520X</u>

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25.	BUF142	HEALTH & LIFE INSURANCE BENEFITS			
				15.00*	15.00*
	OPERATING		BUF	625,224A	615,224A
			BUF	353,280,300T [	386,509,800T]
			<u>BUF</u>		<u>386,988,600T</u>
26.	LNR101	PUBLIC LANDS MANAGEMENT			
				36.00* [	36.00*]
	OPERATING		LNR	1,317,631A [	1,317,631A]
			<u>LNR</u>		<u>A</u>
				16.00* [	16.00*]
					<u>54.00*</u>
			LNR	5,115,332B [	3,379,382B]
			<u>LNR</u>		<u>5,789,970B</u>
			LNR	72,634N	72,634N
	INVESTMENT CAPITAL		LNR	1,350,000B	900,000B
			LNR	3,000,000C [
			<u>LNR</u>		<u>661,000C</u>
27.	AGS203	RISK MANAGEMENT			
				4.00*	4.00*
	OPERATING		AGS	5,395,618A [	5,395,618A]
			<u>AGS</u>		<u>272,232A</u>
			AGS	7,825,000W	7,825,000W
28.	AGS211	LAND SURVEY			
				18.00*	18.00*
	OPERATING		AGS	733,975A	733,975A

o b/c

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29.	AGS223	OFFICE LEASING		4.00*	4.00*
	OPERATING		AGS	13,315,521A [13,315,521A]
			AGS		12,649,745A
			AGS	5,500,000U	5,500,000U
30.	AGS221	CONSTRUCTION		19.00*	19.00*
	OPERATING		AGS	1,071,713A	1,071,713A
			AGS	4,000,000W	4,000,000W
	INVESTMENT CAPITAL		AGS	15,457,000C [	6,997,000C]
			AGS		28,077,000C
			LBR	75,000C	<u>13,427,000C</u>
31.	AGS231	CUSTODIAL SERVICES		155.50*	155.50*
	OPERATING		AGS	10,820,024A	10,820,024A
			AGS	430,501U	430,501U
32.	AGS232	GROUNDS MAINTENANCE		28.50*	28.50*
	OPERATING		AGS	840,122A [	840,122A]
			AGS		806,518A
33.	AGS233	BUILDING REPAIRS AND ALTERATIONS		27.00*	27.00*
	OPERATING		AGS	2,438,119A [2,438,119A]
			AGS		2,194,307A
	INVESTMENT CAPITAL		AGS		<u>5,000,000C</u>

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34.	AGS240	STATE PROCUREMENT		21.00*	21.00*
	OPERATING		AGS	956,890A [956,890A]
			<u>AGS</u>		<u>932,557A</u>
35.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*	5.00*
	OPERATING		AGS	273,692W [	273,692W]
			<u>AGS</u>		<u>573,692W</u>
36.	AGS251	MOTOR POOL		13.50*	13.50*
	OPERATING		AGS	1,306,090W	1,316,694W
37.	AGS252	PARKING CONTROL		22.50*	22.50*
	OPERATING		AGS	2,754,556W	2,730,507W
38.	AGS111	RECORDS MANAGEMENT		20.00*	20.00*
	OPERATING		AGS	674,958A	675,082A
39.	AGS901	GENRL ADM SVCS - ACCOUNTING & GENERAL SVCS		45.00*	45.00*
	OPERATING		AGS	2,047,652A	2,047,652A
			AGS	1.00*	1.00*
			AGS	46,615U	46,615U
			AGS	11,257,500W	11,257,500W

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				1999-00 F	2000-01 F
40.	SUB201	CITY AND COUNTY OF HONOLULU			
		OPERATING	<u>SUB</u>		25,000A
		INVESTMENT CAPITAL	[<u>CCH</u>] [	900,000C] [	3,300,000C] <i>BFL</i>
			<u>CCH</u>	<u>700,000C</u>	5,373,000C <u>3,586,000C</u>
			<u>CCH</u>		<u>1,000,000R</u> 0
41.	SUB301	COUNTY OF HAWAII			
		INVESTMENT CAPITAL	<u>COH</u>	950,000C []
			<u>COH</u>		1,933,000C <u>1,333,000C</u> <i>BFL</i>
42.	SUB401	COUNTY OF MAUI			
		INVESTMENT CAPITAL	<u>COM</u>	2,000,000C	
43.	SUB501	COUNTY OF KAUAI			
		INVESTMENT CAPITAL	<u>COK</u>	610,000C []
			<u>COK</u>		855,000C <u>605,000C</u> <i>BFL</i>

1 SECTION 4. Part III, Act 91, Session Laws of Hawaii 1999,
2 is amended:

3 (1) By amending section 4 to read as follows:

4 "SECTION 4. Provided that for tourism (BED 113), the
5 convention center authority shall submit a detailed progress
6 report on the implementation of the action plan to minimize the
7 operational shortfalls of the Hawaii convention center and the
8 resulting deficits in the convention center operations special
9 fund; and provided further that this report shall be submitted to
10 the legislature no later than twenty days prior to the convening
11 of the [2000] 2001 regular session."

12 (2) By adding a new section to read as follows:

13 "SECTION 4.1. The Governor is authorized to transfer
14 general fund savings as may be available from the appropriated
15 funds of any program in this Act to tourism (BED 113) for the
16 operation and events at the Hawaii convention center; provided
17 further that the total amount transferred shall not exceed
18 \$14,500,000; and provided further that five existing convention
19 center authority staff (position numbers 25324, 25325, 25326,
20 25327, 25383) shall be retained in (BED 113) without the loss of
21 salary, seniority, prior service credit, accrued vacation, sick
22 leave, or other prior employee benefits or privileges and without
23 the necessity of examination."

1 external to the department of health; provided further that the
2 evaluations shall be submitted to the legislature at least twenty
3 days prior to the convening of the regular session of 2001;
4 provided further that the auditor shall assist the legislature in
5 assessing the evaluation reports as well as in overseeing the
6 effectiveness and efficiency for the adult mental health program;
7 and provided further that the auditor may request progress
8 reports from the department of health from time to time."

9 (21) By adding a new section to read as follows:

10 "SECTION 28.1. Provided that the department of human
11 services shall use sixty per cent of the most recent available
12 profile of the customary fees of health care practitioners,
13 adjusted to the seventy-fifth percentile within the limits of
14 this appropriation, in establishing fees for individual
15 practitioners for health care payments (HMS 230), in fiscal year
16 1999-2000 and in fiscal year 2000-2001."

17 (22) By adding a new section to read as follows:

18 "SECTION 28.2. Provided that of the general fund
19 appropriation for general support for health care payments
20 (HMS 230), the sum of \$200,000 for fiscal year 2000-2001 shall be
21 expended to begin the process of planning, designing and
22 developing an acuity-based managed long term care program as
23 phase III of the Hawaii QUEST program; provided further that

1 funds expended shall be used to start the process of planning,
2 designing and developing a new medicaid reimbursement system to
3 comply with section 346D-1.5, HRS to require medicaid
4 reimbursement for institutionalized skilled nursing facilities
5 based solely on the level of care rather than the location;
6 provided further that in as much as devising a medicaid acuity-
7 based institutional long term care reimbursement system is part
8 of the solution that addresses the need for the integration of
9 the continuum of care and cost effectiveness, the department of
10 human services shall pursue a more complete and permanent
11 solution; and provided further that the department of human
12 services shall submit a status report to the legislature no later
13 than twenty days prior to the convening of the 2001 regular
14 session."

15 (23) By adding a new section to read as follows:

16 "SECTION 32.1. Provided that of the general fund
17 appropriation for school-based budgeting (EDN 100), not less than
18 the sum of \$7,636,306 for fiscal year 1999-2000 and not less than
19 the sum of ^{BK 7,636,306} ~~\$10,636,306~~ for fiscal year 2000-2001 shall be
20 expended for elementary and secondary funds of the school
21 priority fund; provided further that the department of education
22 shall prepare a report which shall include, but not be limited
23 to, the following information:

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CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

16E. WAIOMAO STREAM RESTORATION, TRAIL, AND COMMUNITY GARDEN, OAHU

CONSTRUCTION TO CLEAN AND PREPARE WAIOMAO BRANCH OF PALOLO STREAM ABOVE THE END OF THE CONCRETE BOX CHANNEL FOR COMMUNITY GARDEN AND TRAIL.

<u>CONSTRUCTION</u>					<u>10</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>10C</u>

16F. PALOLO WATER DEVELOPMENT, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF PUMPS, CONTROLS, CONNECTING PIPELINE, AND OTHER INCIDENTAL AND RELATED WORK.

<u>PLANS</u>					<u>+</u>
<u>LAND</u>					<u>+</u>
<u>DESIGN</u>					<u>+</u>
<u>CONSTRUCTION</u>					<u>+</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>4,997</u>
					<u>5,000</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

16C. ALA WAI WATERSHED FEDERAL FEASIBILITY STUDY, OAHU

PLANS FOR LOCAL FUNDING MATCH FOR U.S. ARMY CORPS OF ENGINEERS FEASIBILITY STUDY AND PRELIMINARY DESIGNS FOR ECOSYSTEM RESTORATION AND FLOOD CONTROL ALTERNATIVES FOR THE ALA WAI CANAL WATERSHED.

<u>PLANS</u>					<u>737</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>737C</u>

16D. PUKELE STREAM LO'I RESTORATION AND TRAIL, OAHU

CONSTRUCTION TO RESTORE NATIVE HAWAIIAN WETLAND TARO TERRACES TO FUNCTION AS WETLANDS BEFORE WATERS REACH THE STREAM.

<u>CONSTRUCTION</u>					<u>5</u>
<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
80.		WAHIAWA SECOND ACCESS ROAD, OAHU			
		PLANS AND DESIGN FOR A SECOND ACCESS ROAD TO WAHIAWA FROM HONOLULU.			
		PLANS		750	
		DESIGN		250	
		TOTAL FUNDING	TRN	1,000E	E]
80.	SP9902	WAHIAWA SECOND ACCESS ROAD, OAHU			
		PLANS AND DESIGN FOR A SECOND ACCESS ROAD TO WAHIAWA FROM HONOLULU.			
		PLANS		750 0	
		DESIGN		2,250 0	
		TOTAL FUNDING	TRN	3,000E 0	E
81.		LEEWARD COMMUNITY COLLEGE, SECONDARY EXIT, OAHU			
		PLANS, DESIGN, AND CONSTRUCTION FOR A SECONDARY EXIT FOR LEEWARD COMMUNITY COLLEGE.			
		PLANS		250	
		DESIGN		250	
		CONSTRUCTION		1,000	
		TOTAL FUNDING	TRN	1,500E	E]

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR 1999-00	FISCAL M YEAR 2000-01
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81. SP9903 LEEWARD COMMUNITY COLLEGE, SECONDARY EXIT, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A SECONDARY EXIT FOR LEEWARD COMMUNITY COLLEGE.

PLANS		250	0
DESIGN		250	0
CONSTRUCTION		4,500	0
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000</u>	<u>0</u>

BYC

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82. TRAFFIC CONGESTION STUDY, MOANALUA FRWY. AT FORT SHAFTER/H-1 VIADUCT, OAHU.

PLANS FOR A TRAFFIC CONGESTION STUDY FOR MOANALUA FREEWAY AT FORT SHAFTER CORRIDOR AND H-1 VIADUCT.

PLANS		250
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>250E</u>

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82. SP9904 TRAFFIC CONGESTION STUDY, MOANALUA FRWY. AT FORT SHAFTER/H-1 VIADUCT, OAHU.

PLANS FOR A TRAFFIC CONGESTION STUDY FOR MOANALUA FREEWAY AT FORT SHAFTER CORRIDOR AND H-1 VIADUCT.

PLANS		250
<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>250E</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

85I. PALI HWY. IMPROVEMENTS, VICINITY OF WAOKANAKA STREET TO SCHOOL STREET, OAHU

PLANS AND DESIGN FOR IMPROVING OPERATIONS AND SAFETY ON THE PALI HIGHWAY INCLUDING CROSSWALK, SIDEWALK, MEDIAN, RECONSTRUCTION, STRIPING, PAVEMENT MARKINGS, SIGNS, FLASHERS, AND OTHER WARNING DEVICES, AND OTHER IMPROVEMENTS.

PLANS					100
DESIGN					350
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>450E</u>

85J. FORT WEAVER ROAD WIDENING NEAR LAULAUNUI STREET, OAHU

DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING, DRAINAGE IMPROVEMENTS, RELOCATION OF BUS SHELTER, BIKE PATH, HIGHWAY LIGHTS AND TRAFFIC SIGNALS, PAVEMENT MARKING AND SIGNALING, AND OTHER ROADWAY RELATED ITEMS.

DESIGN					100
CONSTRUCTION					1,000
<u>TOTAL FUNDING</u>		<u>TRN</u>		<u>E</u>	<u>1,100E</u>

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR	FISCAL M YEAR
				1999-00 F	2000-01 F

85K. FARRINGTON HIGHWAY, MEDIAL STRIP, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR A
MEDIAL STRIP FROM KAMEHAMEHA HIGHWAY
TO FORT WEAVER ROAD.

<u>PLANS</u>				-700	0
<u>DESIGN</u>				2,100	0
<u>CONSTRUCTION</u>				4,200	0
<u>TOTAL FUNDING</u>		<u>TRN</u>	<u>E</u>	<u>7,000</u>	0

BYK

85L. TRAFFIC SIGNALS AT HONOWAI STREET AND
KUNIA ROAD, OAHU

DESIGN FOR TRAFFIC SIGNALS AT THE
INTERSECTION OF HONOWAI STREET AND KUNIA
ROAD. GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>				300	0
<u>TOTAL FUNDING</u>		<u>TRN</u>	<u>E</u>	<u>300</u>	0

BYK

85M. TRAFFIC SIGNALS AT FARRINGTON HIGHWAY
AND WAIKELE ROAD, OAHU

DESIGN FOR TRAFFIC SIGNALS AT THE
INTERSECTION OF FARRINGTON HIGHWAY
AND WAIKELE ROAD.

<u>DESIGN</u>				300	0
<u>TOTAL FUNDING</u>		<u>TRN</u>	<u>E</u>	<u>300</u>	0

BYK

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F
85N.		<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS IN VICINITY OF HONOMANU ST., OAHU</u>			
		<u>PLANS FOR KAMEHAMEHA HIGHWAY IMPROVEMENTS IN THE VICINITY OF HONOMANU STREET.</u>			
		<u>PLANS</u>			<u>225</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>225E</u> 0 BK
85O.		<u>KAMEHAMEHA HIGHWAY, LEFT TURN LANE AT WAIHEE ROAD, OAHU</u>			
		<u>DESIGN FOR LEFT TURN LANE ON KAMEHAMEHA HIGHWAY AND WAIHEE ROAD.</u>			
		<u>DESIGN</u>			<u>250</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>250E</u>
85P.		<u>KAMEHAMEHA HIGHWAY, DRAINAGE IMPROVEMENT IN THE VICINITY OF KAHUKU HOSPITAL, OAHU</u>			
		<u>DESIGN AND CONSTRUCTION TO REPLACE HOSPITAL DITCH CULVERT.</u>			
		<u>DESIGN</u>			<u>420</u>
		<u>CONSTRUCTION</u>			<u>980</u>
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,400E</u>

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M	
				YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

85Q. TRAFFIC SIGNALS IN THE VICINITY OF KAPOLEI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TRAFFIC LIGHTS AT TWO INTERSECTIONS: KULOVA AVENUE AND KAMAHAHA AVENUE; AND KUMU IKI STREET AND KAMAHAHA AVENUE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

TRN

E

~~43~~ 0
~~638~~ 0 BK
~~681E~~ 0

TRN511 - HAWAII HIGHWAYS

86. T027 HAWAII BELT ROAD: REPLACEMENT OF FIVE BRIDGES, HAMAKUA, HAWAII

CONSTRUCTION FOR HAWAII BELT ROAD IMPROVEMENTS, HAMAKUA. REPLACE EXISTING CONCRETE BRIDGE AT KEALAKAHA STREAM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

4,600

920E

3,680N

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

100B. WEST MAUI ALTERNATIVE TRAFFIC ROUTE FEASIBILITY STUDY, MAUI

PLANS FOR A WEST MAUI ALTERNATIVE TRAFFIC ROUTE FEASIBILITY STUDY.

<u>PLANS</u>					<u>200</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>200E</u>

100C. PIILANI HIGHWAY EXTENSION, MAUI

PLANS FOR THE EXTENSION OF PIILANI HIGHWAY FROM WAILEA TO ULUPALAKUA, MAUI.

<u>PLANS</u>					<u>1,000</u>
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,000E</u> 0 B/K

TRN541 - MOLOKAI HIGHWAYS

101. W08 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MOLOKAI

DESIGN AND CONSTRUCTION FOR CONSTRUCTING ASPHALT CONCRETE PAVED SHOULDERS, AND INSTALLING AND/OR UPGRADING METAL GUARDRAILS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN			75		710
CONSTRUCTION					145E
<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>75E</u>		<u>710</u>
	<u>TRN</u>		<u>N</u>		<u>565N</u>

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

TRN561 - KAUAI HIGHWAYS

102. X06 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI

DESIGN FOR WIDENING OF KAUMUALII HIGHWAY FROM LIHUE TO WEST OF MALUHIA ROAD FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		5,100	
TOTAL FUNDING	TRN	1,020E	E
	TRN	4,080N	N

103. X51 GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI

DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN		110	110
CONSTRUCTION		1,500	1,500
TOTAL FUNDING	TRN	565E	565E
	TRN	1,045N	1,045N

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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27A. PLAYGROUND EQUIPMENT, STATEWIDE

DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT WHICH DO NOT MEET SAFETY STANDARDS, PROVIDE APPROPRIATE PADDING IN THE AREA OF PLAYGROUND EQUIPMENT, PROVIDE ACCESSIBILITY TO THE PLAY AREAS/EQUIPMENT PER AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG), GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN					300
CONSTRUCTION					1,200
EQUIPMENT					1,500
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>C</u>	<u>3,000C</u>

28. ALIIOLANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR NEW PLAYGROUND SURFACE AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				8	
CONSTRUCTION				40	
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>48C</u>	<u>C]</u>

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				1999-00	F	2000-01	F

28A. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU

EQUIPMENT FOR TWENTY PORTABLE AIR
CONDITIONERS FOR AUGUST AHRENS
ELEMENTARY SCHOOL.

EQUIPMENT

TOTAL FUNDING

AGS

C

~~420~~ 0
~~420C~~ 0

Bjk

28B. BEN PARKER ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR DRAINAGE IMPROVEMENTS TO INCLUDE
CONCRETE LINING; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

~~±~~ 0
~~399~~ 0
~~100~~ 0
~~500C~~ 0

Bjk

28C. BEN PARKER ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT TO UPGRADE ELECTRICAL WIRING
SYSTEM TO SUPPORT TECHNOLOGY; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

PLANS

DESIGN

CONSTRUCTION

EQUIPMENT

TOTAL FUNDING

AGS

C

~~±~~ 0
~~±~~ 0
~~397~~ 0
~~±~~ 0
~~400C~~ 0

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

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				1999-00 F	2000-01 F

29. CAMPBELL HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITY IMPROVEMENTS. PROJECT TO INCLUDE A VENTILATION SYSTEM FOR THE GYMNASIUM; EQUIPMENT AND APPURTENANCES.

DESIGN	40	
CONSTRUCTION	380	
TOTAL FUNDING	420C	

C]

29. P99034 CAMPBELL HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITY IMPROVEMENTS. PROJECT TO INCLUDE A VENTILATION SYSTEM FOR THE GYMNASIUM; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>	<u>40</u>	
<u>CONSTRUCTION</u>	<u>380</u>	
<u>TOTAL FUNDING</u>	<u>420C</u>	

C

29A. FARRINGTON HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING I, ROOMS 101, 102, 103, 104, 201, 202, 301, AND 302; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>		
<u>CONSTRUCTION</u>		
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>

~~53~~ 0
~~377~~ 0
~~430C~~ 0

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

30. HIGHLANDS INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO PROVIDE DRAINAGE IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	15	
CONSTRUCTION	85	
TOTAL FUNDING	100C	C]

30. P99035 HIGHLANDS INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO PROVIDE DRAINAGE IMPROVEMENTS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>	<u>15</u>	
<u>CONSTRUCTION</u>	<u>85</u>	
<u>TOTAL FUNDING</u>	<u>100C</u>	<u>C</u>

30A. HIGHLANDS INTERMEDIATE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING G TECH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>		
<u>CONSTRUCTION</u>		
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>

~~40~~ 0
~~160~~ 0
~~200C~~ 0 *Bjc*

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

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30B. HILO HIGH SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE GYMNASIUM TO PROVIDE WOODEN BLEACHERS ON THE WAIANUENUE AVENUE SIDE OF THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION

TOTAL FUNDING AGS

C

80 0
360 0
440 0

31. HOKULANI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR INSTALLATION OF A PLAYGROUND SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN
CONSTRUCTION

TOTAL FUNDING AGS

5
40
45C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

[32. HOLUALOA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE ADMINISTRATION BUILDING AND LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		10	
DESIGN		30	
CONSTRUCTION		360	
TOTAL FUNDING	AGS	400C	

C]

32. P99037 HOLUALOA ELEMENTARY SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE ADMINISTRATION BUILDING AND LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>		<u>10</u>	
<u>DESIGN</u>		<u>30</u>	
<u>CONSTRUCTION</u>		<u>360</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>400C</u>	

C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M. YEAR O	FISCAL M. YEAR O
				1999-00 F	2000-01 F

40.		KAIMUKI HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR THE RENOVATION OF BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		80	
		CONSTRUCTION		370	
		TOTAL FUNDING	AGS	450C	C]
40A.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>			
		<u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE EXISTING CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
		DESIGN			1 0
		CONSTRUCTION			199 0
		TOTAL FUNDING	AGS		200 0
40B.		<u>KAIMUKI INTERMEDIATE SCHOOL, OAHU</u>			
		<u>DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDING R; EQUIPMENT AND APPURTENANCES.</u>			
		DESIGN			40 0
		CONSTRUCTION			624 0
		TOTAL FUNDING	AGS		664 0

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR 1999-00	FISCAL M YEAR 2000-01
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40C. KALIHI-KAI ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE ELECTRICAL SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				15 0
CONSTRUCTION				130 0
EQUIPMENT				5 0
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>C</u>	<u>150 0</u>

BK

40D. KAPUNAHALA ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR AN ENCLOSED ADMINISTRATION/LIBRARY BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				70 0
CONSTRUCTION				360 0
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>C</u>	<u>430 0</u>

BK

40E. KAPUNAHALA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PORTABLE CLASSROOM FOR KAPUNAHALA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS				1 0
DESIGN				1 0
CONSTRUCTION				107 0
EQUIPMENT				1 0
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>C</u>	<u>110 0</u>

BK

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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43A. KEKAHA ELEMENTARY SCHOOL, KAUAI

DESIGN AND CONSTRUCTION FOR THE DEMOLITION AND REPLACEMENT OF BUILDINGS B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

~~196~~ 0
~~3,215~~ 0
3,411 0

BJK

43B. KILAUEA ELEMENTARY SCHOOL, KAUAI

DESIGN AND CONSTRUCTION TO CONVERT THE LIBRARY INTO SPECIAL EDUCATION CLASSROOMS WITH BATHROOM FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

~~10~~ 0
~~45~~ 0
55 0

BJK

43C. KILAUEA ELEMENTARY SCHOOL, KAUAI

DESIGN FOR A NEW CAFETERIA FOR KILAUEA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

TOTAL FUNDING

AGS

C

~~150~~ 0
150 0

BJK

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CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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44. KONAWAENA MIDDLE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
 RENOVATION OF CURRENT KONAWAENA
 ELEMENTARY BUILDINGS AND CLASSROOM;
 GROUND AND SITE IMPROVEMENTS; EQUIPMENT
 AND APPURTENANCES.

PLANS			80	
DESIGN			100	
CONSTRUCTION				2,000
TOTAL FUNDING		AGS	180C	2,000C]

44. 376060 KONAWAENA MIDDLE SCHOOL, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
RENOVATION OF CURRENT KONAWAENA
ELEMENTARY BUILDINGS AND CLASSROOM;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>PLANS</u>			<u>80</u>	
<u>DESIGN</u>			<u>100</u>	
<u>CONSTRUCTION</u>				<u>2,000</u>
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>180C</u>	<u>2,000C</u>

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
45.		KONAWAENA MIDDLE SCHOOL, HAWAII			
		DESIGN FOR LOCKERS AND SHOWERS FOR KONAWAENA MIDDLE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		483	
		TOTAL FUNDING	AGS	483C	C]
45.		<u>P99050 KONAWAENA MIDDLE SCHOOL, HAWAII</u>			
		<u>DESIGN FOR LOCKERS AND SHOWERS FOR KONAWAENA MIDDLE SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
		<u>DESIGN</u>		<u>483</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>483C</u>	<u>C</u>
46.		KUHIO ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR A SECOND FLOOR ANNEX TO THE ADMINISTRATION AND LIBRARY BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		TOTAL FUNDING	AGS	25C	C]

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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46. P99051 KUHIO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A SECOND FLOOR ANNEX TO THE ADMINISTRATION AND LIBRARY BUILDING. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

~~105~~ 0

CONSTRUCTION

~~595~~ 0

TOTAL FUNDING

AGS

~~700~~ 0

C

47. LAUPAHOEHOE HIGH AND ELEMENTARY SCHOOL, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BAND BUILDING. PROJECT TO INCLUDE: RESTROOMS; COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

200

CONSTRUCTION

2,200

EQUIPMENT

100

TOTAL FUNDING

AGS

2,500C

C]

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

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47. 377051 LAUPAHOEHOE HIGH AND ELEMENTARY SCHOOL,
HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR A BAND BUILDING. PROJECT TO
INCLUDE: RESTROOMS; COVERED WALKWAYS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

<u>DESIGN</u>		<u>200</u>	
<u>CONSTRUCTION</u>		<u>2,200</u>	
<u>EQUIPMENT</u>		<u>100</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500C</u>	<u>C</u>

48. LEILEHUA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO CONVERT
THE OLD LIBRARY BUILDING INTO A CULINARY
ARTS FACILITY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN		70	
CONSTRUCTION		450	
TOTAL FUNDING	AGS	520C	C]

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

48. P99043 LEILEHUA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO CONVERT THE OLD LIBRARY BUILDING INTO A CULINARY ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>	70
<u>CONSTRUCTION</u>	450
<u>TOTAL FUNDING</u>	<u>520C</u>

AGS

C

48A. LIKELIKE ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE ELECTRICAL SYSTEM AT LIKELIKE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>	25
<u>CONSTRUCTION</u>	215
<u>EQUIPMENT</u>	10

TOTAL FUNDING

AGS

C

<u>25</u>	0
<u>215</u>	0
<u>10</u>	0
<u>250C</u>	0

PK

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F
49.		LINCOLN ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A SECURITY SYSTEM FOR CLASSROOMS. PROJECT MAY INCLUDE MICROWAVE/INFRARED AND PARTIAL PERIMETER DETECTION BY MAGNETIC DOOR SWITCHES ON EXTERIOR DOORS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			11
		CONSTRUCTION			34
		TOTAL FUNDING	AGS	C	45C]
49.	P99054	LINCOLN ELEMENTARY SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR A SECURITY SYSTEM FOR CLASSROOMS. PROJECT MAY INCLUDE MICROWAVE/INFRARED AND PARTIAL PERIMETER DETECTION BY MAGNETIC DOOR SWITCHES ON EXTERIOR DOORS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN			11
		CONSTRUCTION			34
		TOTAL FUNDING	AGS	C	45C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				1999-00	F	2000-01	F

49A.		<u>LINCOLN ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO REROOF BUILDING E AT LINCOLN ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>					14 0
		<u>CONSTRUCTION</u>					56 0
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>706 0</u> <i>BY</i>
50.		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF SECOND FLOOR COMPUTER ROOM; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			5		
		<u>CONSTRUCTION</u>			40		
		<u>EQUIPMENT</u>			5		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>50C</u>		<u>C</u>
50.		<u>P99055 LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING OF SECOND FLOOR COMPUTER ROOM; EQUIPMENT AND APPURTENANCES.</u>					
		<u>DESIGN</u>			5		
		<u>CONSTRUCTION</u>			40		
		<u>EQUIPMENT</u>			5		
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>50C</u>		<u>C</u>

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

51. MAEMAE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A DRAINAGE SYSTEM FOR MAEMAE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		150	
CONSTRUCTION		450	
TOTAL FUNDING	AGS	600C	

C]

51. P99056 MAEMAE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A DRAINAGE SYSTEM FOR MAEMAE ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>		<u>150</u>	
<u>CONSTRUCTION</u>		<u>450</u>	
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>600C</u>	

C

51A. MAILI ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF THE ELECTRICAL SYSTEM AND THE AIR CONDITIONING OF THE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>			<u>200</u>
<u>CONSTRUCTION</u>			<u>2,800</u>
<u>EQUIPMENT</u>			<u>160</u>
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>	<u>3,160C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
52.		MANOA ELEMENTARY SCHOOL, OAHU			
		DESIGN FOR THE FIRE ACCESS ROAD THAT COMPLIES WITH CODE AND ADDITIONAL PARKING ON THE MAKAI SIDE OF THE ROAD. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		25	
		TOTAL FUNDING	AGS	25C	C]
52.	P99057	MANOA ELEMENTARY SCHOOL, OAHU			
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE EXISTING FIRE ACCESS ROAD TO PROVIDE ADDITIONAL PARKING AND MEET CODE REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>			
		DESIGN		25 0	
		CONSTRUCTION		50 0	
		TOTAL FUNDING	AGS	75C 0	C]

Handwritten: 25 0
50 0
75C 0

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CAPITAL IMPROVEMENT PROJECTS

 APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

52A. MANOA ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE RECREATIONAL MULTI-PURPOSE FACILITY FOR USE BY THE MANOA ELEMENTARY SCHOOL. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>PLANS</u>				<u>1</u>	0
<u>DESIGN</u>				<u>1</u>	0
<u>CONSTRUCTION</u>				<u>35</u>	0
<u>EQUIPMENT</u>				<u>13</u>	0
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>C</u>	<u>50</u>	0

BY

52B. MAUI WAENA INTERMEDIATE SCHOOL, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN ADMINISTRATION BUILDING AND RENOVATION OF THE CLASSROOMS CURRENTLY USED FOR ADMINISTRATIVE PURPOSES FOR INSTRUCTIONAL/LEARNING PURPOSES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

<u>DESIGN</u>					225
<u>CONSTRUCTION</u>					2,300
<u>EQUIPMENT</u>					75
<u>TOTAL FUNDING</u>		<u>AGS</u>	<u>C</u>		<u>2,600</u>

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CAPITAL IMPROVEMENT PROJECTS

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53.		MOANALUA HIGH SCHOOL, OAHU			
		DESIGN AND CONSTRUCTION FOR AN EDUCATIONAL TECHNOLOGY CENTER IN THE MULTI-PURPOSE STUDENT CENTER. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES.			
		DESIGN		37	
		CONSTRUCTION		338	
		TOTAL FUNDING	AGS	375C	C]
<u>53.</u>	<u>218960</u>	<u>MOANALUA HIGH SCHOOL, OAHU</u>			
		<u>DESIGN AND CONSTRUCTION FOR AN EDUCATIONAL TECHNOLOGY CENTER IN THE MULTI-PURPOSE STUDENT CENTER. PROJECT TO INCLUDE EQUIPMENT AND APPURTENANCES.</u>			
		<u>DESIGN</u>		<u>37</u>	
		<u>CONSTRUCTION</u>		<u>338</u>	
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>375C</u>	<u>C</u>
54.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII			
		DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS FOR PORTABLES; GROUND AND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.			
		DESIGN		20	
		CONSTRUCTION		110	
		TOTAL FUNDING	AGS	130C	C]

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CAPITAL IMPROVEMENT PROJECTS

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				1999-00	F	2000-01	F

57A. PEARL CITY ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO EXPAND SCHOOL LIBRARY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	-50	0
CONSTRUCTION	200	0
<u>TOTAL FUNDING</u>	<u>250</u>	<u>0</u>

AGS

C

BU

57B. PEARL CITY ELEMENTARY SCHOOL, OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PARKING LOT AND HANDICAP BUS LOADING AREA.

DESIGN	-50	0
CONSTRUCTION	200	0
EQUIPMENT	5	0
<u>TOTAL FUNDING</u>	<u>255</u>	<u>0</u>

AGS

C

BP

[58. PEARL CITY HIGHLANDS, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING THE LIBRARY TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN	5	
CONSTRUCTION	60	
<u>TOTAL FUNDING</u>	<u>65</u>	<u>C</u>

AGS

65C

C]

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CAPITAL IMPROVEMENT PROJECTS

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58. P99063 PEARL CITY HIGHLANDS, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY CONNECTING THE LIBRARY TO THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				5	
CONSTRUCTION				60	
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>65C</u>	<u>C</u>

58A. PEARL CITY HIGH SCHOOL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WEIGHT TRAINING ROOM FOR PEARL CITY HIGH SCHOOL.

PLANS					1	0
DESIGN					1	0
CONSTRUCTION					397	0
EQUIPMENT					1	0
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>C</u>	<u>400C</u>	<u>0</u>

59. RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF RESTROOM FACILITIES AND RELATED SYSTEMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN				10	
CONSTRUCTION				740	
<u>TOTAL FUNDING</u>		<u>AGS</u>		<u>750C</u>	<u>C]</u>

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

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59. P99064 RADFORD HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE
REPLACEMENT OF RESTROOM FACILITIES AND
RELATED SYSTEMS. GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN			10
CONSTRUCTION			740
<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>750N</u>

N

60. ROOSEVELT HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
GYMNASIUM EXPANSION. PROJECT TO INCLUDE
PARKING STRUCTURE AND WEIGHT ROOM.
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

PLANS			50
DESIGN			50
CONSTRUCTION			200
<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>300C</u>

C]

CAPITAL IMPROVEMENT PROJECTS

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				YEAR O	1999-00 F	YEAR O	2000-01 F

60. P99065 ROOSEVELT HIGH SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR GYMNASIUM EXPANSION. PROJECT TO INCLUDE PARKING STRUCTURE AND WEIGHT ROOM. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS		<u>50</u>	0		
DESIGN		<u>50</u>	0		
CONSTRUCTION		<u>200</u>	0		
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>300</u>	0		

BK

		<u>200</u>	0		
		<u>200</u>	0		

BK

60A. ROOSEVELT HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF A BAND ROOM AND RELATED FACILITIES INCLUDING OFFICE SPACE. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN		<u>45</u>	0		
CONSTRUCTION		<u>490</u>	0		
<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>535</u>	0		

BK

		<u>535</u>	0		
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F'	FISCAL M YEAR O 2000-01 F
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62A. SALT LAKE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE RENOVATION OF CLASSROOMS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

~~100~~ 0
~~864~~ 0
~~9646~~ 0

BY

[63. STEVENSON MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF SECURITY SCREENS; INSTALLATION OF RAILS TO SPECIFICATIONS; AND INSTALLATION OF SECOND FLOOR SECURITY GATES. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

26
174
200C

C]

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

63. P99068 STEVENSON MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR THE
INSTALLATION OF SECURITY SCREENS;
INSTALLATION OF RAILS TO SPECIFICATIONS;
AND INSTALLATION OF SECOND FLOOR
SECURITY GATES. GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

DESIGN			26	
CONSTRUCTION			174	
TOTAL FUNDING	AGS		200C	C

64. WAIALAE ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION OF CAMPUS
COVERED WALKWAYS FROM BUILDING A AND B
AND C TO BUILDING D (CAFETERIA)
APPROXIMATELY 75' LONG AND 8' WIDE.
GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

DESIGN			10	
CONSTRUCTION			100	
TOTAL FUNDING	AGS		110C	C]

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1
2 CAPITAL IMPROVEMENT PROJECTS

3 -----
4 APPROPRIATIONS (IN 000'S)

5 ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

6
7 68A. WASHINGTON MIDDLE SCHOOL, OAHU

8 DESIGN, CONSTRUCTION, AND EQUIPMENT
9 TO COMPLETE LOCAL AREA NETWORK (LAN).
10 GROUND AND SITE IMPROVEMENTS; EQUIPMENT
11 AND APPURTENANCES.

11 DESIGN
12 CONSTRUCTION
13 EQUIPMENT

14 TOTAL FUNDING

15 AGS

16 C

17 1 0
18 27 0
19 1 0
20 290 0

21 AGS807 - PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS

22 68B. CSD03 LUMP SUM CIP-SCHOOL BUILDING
23 IMPROVEMENTS, STATEWIDE

24 DESIGN AND CONSTRUCTION FOR THE
25 IMPROVEMENT OF PUBLIC SCHOOL FACILITIES,
26 STATEWIDE. PROJECT MAY INCLUDE ROOFING,
27 AIR CONDITIONING, PAINTING, PLUMBING,
28 AND OTHER REPAIRS AND IMPROVEMENTS TO
29 PUBLIC SCHOOL FACILITIES MAINTAINED BY
30 DAGS AND/OR DOE.

31 DESIGN
32 CONSTRUCTION

33 TOTAL FUNDING

34 AGS

35 C

36 500
37 14,500
38 15,000C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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EDN407 - PUBLIC LIBRARIES

69. 01-H&S HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH AND SAFETY PROJECTS AT PUBLIC LIBRARY FACILITIES. PROJECT INCLUDES, BUT IS NOT LIMITED TO, ASBESTOS ABATEMENT, FIRE PROTECTION, REMOVAL OF ARCHITECTURAL BARRIERS, IMPROVEMENTS TO BUILDINGS AND GROUNDS, PROVISIONS FOR ENVIRONMENTAL CONTROLS, AND THE REPLACEMENT OF HAZARDOUS FACILITIES.

PLANS	125
DESIGN	275
CONSTRUCTION	1,000
EQUIPMENT	100
TOTAL FUNDING	1,500C

69. 01-H&S HEALTH AND SAFETY REQUIREMENTS, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY AND OTHER CODE REQUIREMENTS. PROJECT MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDING AND GROUNDS, AND OTHER RELATED WORK. THIS PROJ. IS DEEMED NECESSARY TO QUALIFY FOR FED. AID FINANCING &/OR REIMBURSEMENT.

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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11. P99089 PROTECTION OF AGRICULTURAL RESOURCES, MAUI

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROTECTION, MAINTENANCE, AND IMPROVEMENT OF VARIOUS AGRICULTURAL RESOURCE INFRASTRUCTURE ON MAUI.

<u>PLANS</u>			<u>1</u>	
<u>LAND</u>			<u>1</u>	
<u>DESIGN</u>			<u>1</u>	
<u>CONSTRUCTION</u>			<u>2,996</u>	
<u>EQUIPMENT</u>			<u>1</u>	
<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>3,000C</u>	<u>C</u>

11A. MAUNALAHA HEIGHTS SUBDIVISION WATER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MAUNALAHA HEIGHTS SUBDIVISION INCLUDING, BUT NOT LIMITED TO, A NEW WATERLINE, TO MEET CITY AND COUNTY OF HONOLULU FIRE DEPARTMENT STANDARDS.

<u>DESIGN</u>			<u>1</u>	
<u>CONSTRUCTION</u>			<u>660</u>	
<u>TOTAL FUNDING</u>		<u>LNR</u>	<u>661C</u>	<u>C</u>

1
660
661C 000 *BP*

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

AGS221 - CONSTRUCTION

12. B27 ADVANCE PLANNING, STATEWIDE

PLANS FOR PROVIDING ASSISTANCE TO THE PUBLIC, STATE, AND COUNTIES IN MATTERS RELATING TO DAGS' PUBLIC WORKS DIVISION AND INCLUDES THE PREPARATION OF PROGRAMS, REPORTS, STUDIES, AND INVENTORIES TO CARRY OUT DAGS' FUNCTIONS.

PLANS	120	50
TOTAL FUNDING	AGS 120C	50C

13. B28 STATE OFFICE BUILDING, REMODELING, STATEWIDE

DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADING OF OFFICES OCCUPIED BY STATE AGENCIES IN STATE OWNED SPACE, TO PROVIDE ADEQUATE SPACE FOR AGENCIES TO ACCOMMODATE THEIR OPERATIONAL REQUIREMENTS. PROJECT TO INCLUDE REMODELING FOR REORGANIZATION, PROGRAM CHANGES, STAFFING CHANGES, CORRECTION OF INEFFICIENT: OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, VENTILATION, PLUMBING, ELECTRICAL, AND DATA SYSTEMS.

DESIGN	120	
CONSTRUCTION	691	
TOTAL FUNDING	AGS 811C	C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR
				1999-00 F	2000-01 F
21.		LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, KAUAI			
		CONSTRUCTION AND EQUIPMENT FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE, AND VEHICLE SERVICING AREAS FOR DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES KAUAI DISTRICT OFFICE.			
		CONSTRUCTION		464	
		EQUIPMENT		1	
		TOTAL FUNDING	AGS	465C	C]
<u>21.</u>	<u>P99091</u>	<u>LIHUE MULTI-AGENCY MAINTENANCE AND SERVICE FACILITIES, KAUAI</u>			
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE PROVISION OF OFFICES, MAINTENANCE SHOPS, STORAGE, AND VEHICLE SERVICING AREAS FOR DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES KAUAI DISTRICT OFFICE.</u>			
		DESIGN			100
		CONSTRUCTION		464	1,000
		EQUIPMENT		1	30
		TOTAL FUNDING	AGS	465C	1,130C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
22.		MOILIILI COMMUNITY CENTER, OAHU			
		CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE ONLY ORIGINAL BUILDING REMAINING OF THE MOILIILI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.			
		CONSTRUCTION		75	
		TOTAL FUNDING	LBR	75C	C]
22.	P99092	MOILIILI COMMUNITY CENTER, OAHU			
		<u>CONSTRUCTION FOR THE RENOVATION AND REPAIR OF THE ONLY ORIGINAL BUILDING REMAINING OF THE MOILIILI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>			
		CONSTRUCTION		75	
		TOTAL FUNDING	AGS	75C	C
22A.		STATE SPORTS RECREATIONAL COMPLEX, OAHU			
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A STATE SPORTS RECREATIONAL COMPLEX ON OAHU FOR BASEBALL TO INCLUDE BASEBALL PLAYING AND PRACTICE FIELDS AND TO ALSO INCLUDE, BUT NOT BE LIMITED TO, MULTI-PURPOSE BUILDING-TRAINING FACILITY/ CLUBHOUSE WITH KITCHEN FACILITIES; ADEQUATE RESTROOM FACILITIES; EQUIPMENT AND APPURTENANCES. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER.</u>			
		DESIGN			250
		CONSTRUCTION			13,750 4,750
		EQUIPMENT			2,500 0
		TOTAL FUNDING	AGS		16,500 5,000 c

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O	FISCAL M YEAR O
				1999-00 F	2000-01 F

22B. P97097 WAHIAWA CIVIC CENTER, OAHU

PLANS AND DESIGN FOR A STATE OFFICE BUILDING AND A STATE OFFICE BUILDING PARKING STRUCTURE AT THE WAHIAWA CIVIC CENTER.

PLANS
DESIGN

TOTAL FUNDING

AGS

C

50
200
250C

0
0
0 BJK

22C. AIEA PUBLIC LIBRARY RELOCATION, OAHU

LAND ACQUISITION OF A PARCEL/PARCELS OF LAND AT THE FORMER AIEA SUGAR MILL SITE FOR RELOCATION OF THE AIEA PUBLIC LIBRARY.

LAND

TOTAL FUNDING

AGS

C

2,900
2,900C

0
0 BJK

AGS233 - BUILDING REPAIRS AND ALTERATIONS

22D. CSD01 LUMP SUM CIP-PUBLIC BUILDING IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR THE IMPROVEMENTS OF PUBLIC OFFICE BUILDINGS INCLUDING LIBRARIES AND HEALTH CENTERS, STATEWIDE. PROJECT MAY INCLUDE ROOFING, AIR CONDITIONING, OTHER REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES MAINTAINED BY THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.

DESIGN

CONSTRUCTION

TOTAL FUNDING

AGS

C

600
4,400
5,000C

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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SUB201 - CITY AND COUNTY OF HONOLULU

23. MANOA COMMUNITY RECREATIONAL FACILITY,
OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
BUILDING DEMOLITION AND RELOCATION,
ADDITIONAL PARKING, LANDSCAPING,
BASKETBALL AND TENNIS COURTS, DRAINAGE,
SITWORK, AND A GYMNASIUM/MULTIPURPOSE
COMMUNITY FACILITY.

PLANS		175	
DESIGN		525	
CONSTRUCTION			3,300
TOTAL FUNDING	CCH	700C	3,300C]

23. P99093 MANOA COMMUNITY RECREATIONAL FACILITY,
OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
BUILDING DEMOLITION AND RELOCATION,
ADDITIONAL PARKING, LANDSCAPING,
BASKETBALL AND TENNIS COURTS, DRAINAGE,
SITWORK, AND A GYMNASIUM/MULTIPURPOSE
COMMUNITY FACILITY.

<u>PLANS</u>		<u>175</u>	
<u>DESIGN</u>		<u>525</u>	
<u>CONSTRUCTION</u>			<u>3,300</u>
<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>700C</u>	<u>3,300C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR 1999-00	FISCAL M YEAR 2000-01
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24. URBAN PARKS AND OPEN SPACE PROJECTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION OF PARKS AND OPEN SPACE PROJECTS TO IMPLEMENT RECOMMENDATIONS DEVELOPED BY AND COORDINATED AMONG THE COMMUNITIES OF ALA MOANA, MAKIKI, MCCULLY-MOILIILI, AND WAIKIKI.

PLANS			10	
DESIGN			20	
CONSTRUCTION			170	
TOTAL FUNDING		CCH	200C	C]

24A. JAPANESE CULTURAL CENTER OF HAWAII, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW GALLERY SPACE FOR THE JAPANESE CULTURAL CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS				
DESIGN				
CONSTRUCTION				
EQUIPMENT				
TOTAL FUNDING		CCH		C

$\frac{1}{61}$
~~436~~ 224
~~75~~ 0
~~573C~~ 286C

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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24B. WAIPAHAU COMMUNITY FOUNDATION YOUTH AND ELDERLY DAY CARE FACILITY, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION OF A DAY CARE FACILITY FOR THE YOUTH AND ELDERLY. FUNDS MAY BE USED AS A STATE MATCH FOR PRIVATE CONTRIBUTIONS.

<u>PLANS</u>				1	0
<u>LAND</u>				1	0
<u>DESIGN</u>				1	0
<u>CONSTRUCTION</u>				1,996	0
<u>EQUIPMENT</u>				1	0
<u>TOTAL FUNDING</u>				<u>1,000</u>	0

BR

BR

24C. HAWAII OLA WAIMANALO, OAHU

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO, MULTI-PURPOSE BUILDINGS, ADMINISTRATIVE AND ASSEMBLY GROUP BUILDINGS, AND PARKING LOT. FUNDS MAY BE USED AS A STATE MATCH FOR FEDERAL FUNDS AND/OR PRIVATE CONTRIBUTIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

<u>PLANS</u>				1	0
<u>LAND</u>				1	0
<u>DESIGN</u>				1	0
<u>CONSTRUCTION</u>				496	0
<u>EQUIPMENT</u>				1	0
<u>TOTAL FUNDING</u>				<u>500</u>	0

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				1999-00		2000-01	

27A. KEAUKAHA GYMNASIUM, HAWAII
PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR THE KEAUKAHA GYMNASIUM.

PLANS						2	
DESIGN						2	
CONSTRUCTION						1,327	
EQUIPMENT						2	
<u>TOTAL FUNDING</u>			<u>COH</u>		<u>C</u>	<u>1,333</u>	<u>C</u>

27B. KALOPA SAND GULCH ROAD, HAWAII
PLANS, DESIGN, AND CONSTRUCTION FOR
THE IMPROVEMENTS TO KALOPA SAND GULCH
ROAD.

PLANS						1	0
DESIGN						1	0
CONSTRUCTION						598	0
<u>TOTAL FUNDING</u>			<u>COH</u>		<u>C</u>	<u>600</u>	<u>0</u>

SUB401 - COUNTY OF MAUI

28. UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT
FOR DEVELOPMENT OF A WATER STORAGE
FACILITY FOR THE UPCOUNTRY MAUI
WATERSHED PROJECT. THIS PROJECT IS
DEEMED NECESSARY TO QUALIFY FOR FEDERAL
AID FINANCING AND/OR REIMBURSEMENT.

DESIGN						1	
CONSTRUCTION						1,998	
EQUIPMENT						1	
<u>TOTAL FUNDING</u>			<u>COM</u>			<u>2,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F

28. P99098 UPCOUNTRY MAUI WATERSHED PROJECT, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A WATER STORAGE FACILITY FOR THE UPCOUNTRY MAUI WATERSHED PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>DESIGN</u>				1	
<u>CONSTRUCTION</u>				1,998	
<u>EQUIPMENT</u>				1	
<u>TOTAL FUNDING</u>		<u>COM</u>		<u>2,000C</u>	<u>C</u>

SUB501 - COUNTY OF KAUAI

29. WAIMEA SHAFT, WATER TREATMENT FACILITY, KAUAI

LAND ACQUISITION AND DESIGN FOR DEVELOPMENT OF A WATER TREATMENT FACILITY AT THE WAIMEA SHAFT.

LAND				30	
DESIGN				130	
<u>TOTAL FUNDING</u>		<u>COK</u>		<u>160C</u>	<u>C]</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROJECT TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
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29. P99099 WAIMEA SHAFT, WATER TREATMENT FACILITY,
KAUAI

LAND ACQUISITION AND DESIGN FOR
DEVELOPMENT OF A WATER TREATMENT
FACILITY AT THE WAIMEA SHAFT.

LAND		30	
DESIGN		130	
<u>TOTAL FUNDING</u>	<u>COK</u>	<u>160C</u>	<u>C</u>

[30. OMAO WELL, KAUAI

DESIGN AND CONSTRUCTION FOR AN
EXPLORATORY WELL.

DESIGN		50	
CONSTRUCTION		400	
<u>TOTAL FUNDING</u>	<u>COK</u>	<u>450C</u>	<u>C]</u>

30. P99100 OMAO WELL, KAUAI

DESIGN AND CONSTRUCTION FOR AN
EXPLORATORY WELL.

DESIGN		50	
CONSTRUCTION		400	
<u>TOTAL FUNDING</u>	<u>COK</u>	<u>450C</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL M YEAR O 1999-00 F	FISCAL M YEAR O 2000-01 F
30A.		<u>WAILUA/KAPAA WATER SYSTEM, KAUAI</u>			
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PUMP, ELECTRICAL CONTROLS, CONNECTING PIPELINE, AND RELATED APPURTENANCES FOR WAILUA HOMESTEADS WELL NO. 3.</u>			
		<u>PLANS</u>			<u>1</u>
		<u>LAND</u>			<u>60</u>
		<u>DESIGN</u>			<u>1</u>
		<u>CONSTRUCTION</u>			<u>98</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>160C</u>
30B.		<u>STORYBOOK THEATRE OF HAWAII, KAUAI</u>			
		<u>CONSTRUCTION FOR THE RENOVATION OF THE SPARK M. MATSUNAGA CHILDREN'S MEDIA CENTER FOR THE STORYBOOK THEATRE OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>			
		<u>CONSTRUCTION</u>			<u>250</u>
		<u>TOTAL FUNDING</u>	<u>COK</u>	<u>C</u>	<u>250C</u>

0 BK