1036 H.D. 1 H.B. NO. SD 1

## A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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### PART T

2 SECTION 1. There are appropriated or authorized from the 3 sources of funding indicated below to collective bargaining 4 statewide (BUF 102) the following sums or so much thereof as may 5 be necessary to fund for fiscal biennium 2025-2027 all 6 collective bargaining cost items in the agreement negotiated 7 with the exclusive representative of collective bargaining unit 8 (10):

9		FY 2025-2026	FY 2026-2027
10	General funds	-0-	-0-
11	Special funds	-0-	-0-
12	Federal funds	-0-	-0-
13	Other funds	-0-	-0-

Of the above amounts, the following amounts are for the 14 15 department of education:

16		FY 2025-2026	FY 2026-2027
17	General funds	-0-	-0-





1	Special funds	-0-	-0-
2	Federal funds	-0-	-0-
3	Other funds	-0-	-0-
4	SECTION 2. Funds a	ppropriated or a	uthorized by this part
5	shall be allotted by the	e director of fin	ance to the appropriate
6	state departments for ex	penditure in the	respective fiscal year
7	for the purposes of this	part.	
8		PART II	
9	SECTION 3. There a	re appropriated	or authorized from the
10	sources of funding indic	ated below to ad	ministration (JUD 601)
11	the following sums or so	much thereof as	may be necessary to
12	fund for fiscal biennium	1 2025-2027 all c	ollective bargaining
13	cost items in the agreem	ent negotiated w	ith the exclusive
14	representative of collec	tive bargaining	unit (10):
15		FY 2025-2026	FY 2026-2027
16	General funds	-0-	-0-
17	Special funds	-0-	-0-
18	Federal funds	-0-	-0-
19	Other funds	-0-	-0-

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1	SECTION 4. Funds app	propriated or author	orized by this part
2	shall be expended by the c	hief justice in th	ne respective fiscal
3	year for the purposes of t	his part.	
4		PART III	
5	SECTION 5. There are	appropriated or a	authorized from the
6	sources of funding indicat	ed below to colled	ctive bargaining
7	statewide (BUF 102) the fo	llowing sums or so	o much thereof as may
8	be necessary to fund for f	iscal biennium 202	25-2027 the salary
9	increases and other cost adjustments authorized by chapter 89C,		
10	Hawaii Revised Statutes, for state officers and employees who		
11	are excluded from collective bargaining and belong to the same		
12	compensation plans as those officers and employees within		
13	bargaining unit (10):		
14	<u>च</u>	Y 2025-2026	FY 2026-2027
15	General funds	-0	-0-
16	Special funds	-0	-0-
17	Federal funds	-0-	-0-
18	Other funds	-0-	-0-
19	Of the above amounts,	the following amo	ounts are for the
20	department of education:		
21	<u>E</u>	Y 2025-2026	FY_2026-2027





1	General	funds	- 0	-0-
2	Special	funds	-0-	-0-
3	Federal	funds	- 0 <b>-</b>	-0 <b>-</b>
4	Other fu	unds	-0-	-0-

SECTION 6. Funds appropriated or authorized by this part
shall be allotted by the director of finance to the appropriate
state departments for expenditure in the respective fiscal year
for the purposes of this part.

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### PART IV

10 SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) 11 the following sums or so much thereof as may be necessary to 12 fund for fiscal biennium 2025-2027 the salary increases and 13 14 other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, by the chief justice for state officers and employees 15 who are excluded from collective bargaining and belong to the 16 same compensation plans as those officers and employees within 17 18 bargaining unit (10):

19		FY 2025-2026	FY 2026-2027
20	General funds	-0-	-0-
21	Special funds	-0	-0-





1	Federal funds	-0-	-0-
2	Other funds	-0-	-0-
3	SECTION 8. Funds appro	priated or authorize	d by this part
4	shall be expended by the chi	ef justice in the re	spective fiscal
5	year for the purposes of thi	s part.	
6		PART V	
7	SECTION 9. There are a	uthorized from the s	ource of funding
8	indicated below to Hawaii he	alth systems corpora	tion – corporate
9	office (HTH 210) the followi	ng sums or so much t	hereof as may be
10	necessary to fund for fiscal	biennium 2025-2027	the collective
11	bargaining cost items in the	agreement negotiate	d with the
12	exclusive representative of	collective bargainin	g unit (10) who
13	is assigned to the Hawaii he	alth systems corpora	tion:
14	FY	2025-2026 FY	2026-2027
15	Special funds	-0-	-0-
16	SECTION 10. Funds auth	orized by this part	shall be
17	allotted by the director of	finance to the Hawai	i health systems
18	corporation for expenditure	in the respective fi	scal year for
19	the purposes of this part.		
20		PART VI	

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1	SECTION 11. There are authorized from the source of
2	funding indicated below to Hawaii health systems corporation -
3	corporate office (HTH 210) the following sums or so much thereof
4	as may be necessary to fund for fiscal biennium 2025-2027 the
5	salary increases and other cost adjustments authorized by
6	chapter 89C, Hawaii Revised Statutes, for state officers and
7	employees who are excluded from collective bargaining, assigned
8	to the Hawaii health systems corporation, and belong to the same
9	compensation plans as those officers and employees within
10	bargaining unit (10):
11	FY 2025-2026 FY 2026-2027
12	Special funds -00-
13	SECTION 12. Funds authorized by this part shall be
14	allotted by the director of finance to the Hawaii health systems
15	corporation for expenditure in the respective fiscal year for
16	the purposes of this part.
17	PART VII
18	SECTION 13. Salary increases and cost adjustments provided
19	in this Act for any officer or employee whose compensation is
20	paid, in whole or in part, from federal, special, or other funds

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shall be paid wholly or proportionately, as the case may be,
 from the respective funds.

3 SECTION 14. Funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2026, and
5 June 30, 2027, of the respective fiscal years, shall lapse as of
6 those dates.

SECTION 15. In accordance with section 9 of article VII of 7 the Constitution of the State of Hawaii and sections 37-91 and 8 37-93, Hawaii Revised Statutes, the legislature has determined 9 10 that the state general fund expenditure ceiling for fiscal year 11 2025-2026 has already been exceeded by \$ , or per 12 cent. In addition, the appropriations contained in this Act 13 will cause the state general fund expenditure ceiling for fiscal 14 year 2025-2026 to be further exceeded by \$ , or one per 15 cent. The reasons for exceeding the general fund expenditure 16 ceiling are that the appropriations made in this Act are 17 necessary to serve the public interest and to meet the needs 18 addressed by this Act.

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SECTION 16. This Act shall take effect on July 1, 2050.

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#### Report Title:

Public Employment Cost Items; BU-10; Appropriations; Expenditure Ceiling

#### Description:

Provides appropriations for collective bargaining cost items for the members of Bargaining Unit (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2025-2027. Declares the expenditure ceiling for fiscal year 2025-2026 is exceeded. Effective 7/1/2050. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

