



JOSH GREEN, M.D.
GOVERNOR

SYLVIA LUKE
LIEUTENANT GOVERNOR

LUIS P. SALAVERIA
DIRECTOR

SABRINA NASIR
DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE
Ka 'Oihana Mālama Mo'ohelu a Kālā
P.O. BOX 150
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT

TESTIMONY BY LUIS P. SALAVERIA
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE HOUSE COMMITTEE ON TRANSPORTATION
ON
SENATE BILL NO. 934, S.D. 2

March 18, 2025
10:00 a.m.
Room 430 and Videoconference

RELATING TO THE STATE BUDGET

The Department of Budget and Finance (B&F) offers comments on this bill.

Senate Bill No. 934, S.D. 2, appropriates an unspecified amount in special fund ceiling for the Mass Transit Special Fund (MTSF) for FY 26 to make disbursements pursuant to Section 248-2.7, HRS, provided that the Director of Finance determines:

1) the development of the minimum operating segment identified in the Amended Full Funding Grant Agreement is completed; and 2) the development of the Pearl Highlands park and ride facility is completed.

The S.D. 1 version of this measure provided an appropriation amount of \$572,695,000 in special fund ceiling for the MTSF in FY 26. B&F notes that this amount is included in both FY 26 and FY 27 via the Governor's FB 2025-27 Executive Biennium Budget (House Bill No. 300), that this amount continues to be included in the H.D. 1 version of the bill, and that B&F would prefer its inclusion in the final version of the budget bill.

Thank you for your consideration of our comments.