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TESTIMONY BY LUIS P. SALAVERIA
DIRECTOR, DEPARTMENT OF BUDGET AND FINANCE
TO THE SENATE COMMITTEE ON WAYS AND MEANS
ON
SENATE BILL NO. 1362

February 12, 2025
10:00 a.m.
Room 211 and Videoconference

RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS

The Department of Budget and Finance supports this Administration bill.

Senate Bill No. 1362 is an emergency appropriation bill to transfer funds between programs within a department to meet operating budget shortfalls and other program requirements in certain identified programs for the third quarter of FY 25. This bill is necessary because Act 88, SLH 2021, as amended by Act 248, SLH 2022, deleted a heretofore boilerplate proviso (Section 72) that previously authorized the Governor to transfer funds between programs within a department to address budget shortfalls and other program requirements.

Any third quarter transfers that are identified subsequently can be added to the bill as it proceeds through the legislative process.

Thank you for the opportunity to provide testimony in support of this bill.

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



STATE OF HAWAII | KA MOKU'ĀINA 'O HAWAII
**DEPARTMENT OF CORRECTIONS
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No. _____

TESTIMONY ON SENATE BILL 1362
RELATING TO FUNDING ADJUSTMENTS FOR STATE PROGRAMS

by
Tommy Johnson, Director
Department of Corrections and Rehabilitation

Senate Committee on Ways and Means
Senator Donovan M. Dela Cruz, Chair
Senator Sharon Y. Moriwaki, Vice Chair

Wednesday, February 12, 2025; 10:00 a.m.
State Capitol, Conference Room 211 & via Videoconference

Chair Dela Cruz, Vice Chair Moriwaki, and Members of the Committee:

The Department of Corrections and Rehabilitation (DCR) supports the passage of Senate Bill (SB) 1362.

DCR will be working with the Department of Budget and Finance to include emergency appropriations for fiscal year 2024-2025 for operating shortfalls in quarter 3 funding for existing DCR programs and to adjust funding for various DCR programs to be commensurate with their anticipated levels of activity. Adjustments requested will be budget neutral.

Thank you for the opportunity to provide testimony in support of SB 1362.