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MAR 0 8 2024

SENATE RESOLUTION

URGING THE DEPARTMENT OF EDUCATION TO UTILIZE OBLIGATED CAPITAL IMPROVEMENT PROJECT FUNDS AND OTHER FUNDS FOR SCHOOL FACILITIES AND PRIORITIZE EXPENDITURES BASED ON GREATEST NEED.

WHEREAS, the Department of Education is the only statewide 1 school district in the United States, operating two hundred 2 3 forty-eight public schools; and 4 5 WHEREAS, the average age of public school buildings in the State is seventy-two years; and 6 7 8 WHEREAS, in November 2023, the Department of Education proposed to lapse over \$465 million in capital improvement funds 9 10 originally appropriated for various school facilities projects; 11 and 12 13 WHEREAS, as of December 2023, the Department of Education had over \$2 billion in unspent capital improvement project 14 funds, with approximately \$880 million in obligated capital 15 improvement project funds and an additional \$1.2 billion that 16 will lapse by 2026; and 17 18 WHEREAS, many projects at risk of funding lapses are 19 critical infrastructure upgrades to ensure the safety and 20 integrity of school facilities; and 21 22 WHEREAS, the Department of Education is presently 23 prioritizing projects relating to compliance with the Americans 24 with Disabilities Act or Title IX requirements; and 25 26 27 WHEREAS, however, with approximately twenty percent of the 28 State's schools over one hundred years old, the Department of Education needs to better prioritize facility projects, 29 especially when some campuses are in need of immediate plumbing 30 and roof repairs; and 31 32 33 WHEREAS, the Department of Education has approximately one hundred eighty projects under construction and an unspent \$130 34



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million in planned projects that have been unable to commence 1 within the past three years; and 2 3 4 WHEREAS, streamlining procedures regarding the expenditure of capital improvement project funds, including accurate project 5 management, will promote transparency with the utilization of 6 funds appropriated for various school projects; and 7 8 WHEREAS, the timely completion of school facilities capital 9 improvement projects will provide safer learning environments to 10 offer Hawaii's keiki high-quality educational experiences; now, 11 12 therefore, 13 BE IT RESOLVED by the Senate of the Thirty-second 14 Legislature of the State of Hawaii, Regular Session of 2024, 15 that the Department of Education is urged to utilize obligated 16 capital improvement project funds and other funds for school 17 facilities and prioritize expenditures based on greatest need; 18 19 and 20 21 BE IT FURTHER RESOLVED that the Department of Education is urged to fill key positions relating to planning and design 22 23 within capital improvement project management; and 24 25 BE IT FURTHER RESOLVED that the Department of Education is 26 urged to expend funding for critical needs that are part of obligated capital improvement projects; and 27 28 29 BE IT FURTHER RESOLVED that the Department of Education is 30 urged to improve processes and efficiency with the backlog and timeline of planning, design, and construction of capital 31 improvement projects; and 32 33 BE IT FURTHER RESOLVED that the Department of Education is 34 encouraged to develop a master strategic plan and road map for 35 36 funding critical projects; and 37 BE IT FURTHER RESOLVED that certified copies of this 38 39 Resolution be transmitted to the Chairperson of the Board of



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Education, Superintendent of Education, and Executive Director of the School Facilities Authority.
OFFERED BY:

