
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2024.

3 SECTION 2. This Act amends Act 164, Session Laws of Hawaii
4 2023, and other appropriations and authorizations effective
5 during fiscal biennium 2023-2025.

6 SECTION 3. Part I of Act 164, Session Laws of Hawaii 2023,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which



1 is authorized to expend specified appropriations made by this
2 Act.

3 Abbreviations, where used to denote the expending agency,
4 shall mean the following:

- 5 AGR Department of agriculture
- 6 AGS Department of accounting and general services
- 7 ATG Department of the attorney general
- 8 BED Department of business, economic development and
9 tourism
- 10 BUF Department of budget and finance
- 11 CCA Department of commerce and consumer affairs
- 12 DEF Department of defense
- 13 EDN Department of education
- 14 GOV Office of the governor
- 15 HHL Department of Hawaiian home lands
- 16 HMS Department of human services
- 17 HRD Department of human resources development
- 18 HTH Department of health
- 19 LAW Department of law enforcement
- 20 LBR Department of labor and industrial relations
- 21 LNR Department of land and natural resources



- 1 LTG Office of the lieutenant governor
 - 2 PSD Department of public safety/corrections and
 - 3 rehabilitation
 - 4 SUB Subsidies
 - 5 TAX Department of taxation
 - 6 TRN Department of transportation
 - 7 UOH University of Hawaii
 - 8 CCH City and county of Honolulu
 - 9 COH County of Hawaii
 - 10 COK County of Kauai
 - 11 COM County of Maui
- 12 "Means of financing" or "MOF" means the source from which
- 13 funds are appropriated or authorized to be expended for the
- 14 programs and projects specified in this Act. All appropriations
- 15 are followed by letter symbols. Such letter symbols, where
- 16 used, shall have the following meanings:
- 17 A general funds
 - 18 B special funds
 - 19 C general obligation bond fund
 - 20 D general obligation bond fund with debt service cost to
 - 21 be paid from special funds



- 1 E revenue bond funds
- 2 N federal funds
- 3 P other federal funds
- 4 R private contributions
- 5 S county funds
- 6 T trust funds
- 7 U interdepartmental transfers
- 8 W revolving funds
- 9 X other funds

10 "Position ceiling" means the maximum number of permanent
11 and temporary full-time equivalent positions that an expending
12 agency is authorized for a particular program during a specified
13 period or periods, as denoted by a single asterisk for permanent
14 full-time equivalent positions and a pound sign for temporary
15 full-time equivalent positions.

16 "Program ID" means the unique identifier for the specific
17 program and consists of the abbreviation for the organization
18 responsible for carrying out the program, followed by the
19 organization number for the program."



1 SECTION 4. Part II of Act 164, Session Laws of Hawaii
2 2023, is amended by amending section 3 to read as follows:

3 "SECTION 3. APPROPRIATIONS. The following sums, or so
4 much thereof as may be sufficient to accomplish the purposes and
5 programs designated herein, are hereby appropriated or
6 authorized, as the case may be, from the means of financing
7 specified to the expending agencies designated for the fiscal
8 biennium beginning July 1, 2023, and ending June 30, 2025. The
9 total expenditures and the number of positions in each fiscal
10 year of the biennium shall not exceed the sums and the number
11 indicated for each fiscal year, except as provided elsewhere in
12 this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
A. ECONOMIC DEVELOPMENT							
1.	BED100	STRATEGIC MARKETING AND SUPPORT		10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	9,076,255A		2,571,940A	
						<u>7,571,940A</u>	
			BED	1,822,845W		1,823,451W	
			BED	700,000P		700,000P	
2.	BED101	OFFICE OF INTERNATIONAL AFFAIRS					
	OPERATING		BED	500,000A		0A	
						<u>250,000A</u>	
3.	BED105	CREATIVE INDUSTRIES DIVISION		14.00*		14.00*	
						<u>13.00*</u>	
				1.00#		1.00#	
	OPERATING		BED	1,736,865A		1,774,007A	
			BED	780,000B		780,000B	
						<u>1,255,000B</u>	
4.	BED107	FOREIGN TRADE ZONE		16.00*		16.00*	
	OPERATING		BED	2,612,545B		2,671,090B	
						<u>2,791,090B</u>	
	INVESTMENT CAPITAL		BED	2,500,000C			C
5.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*		26.00*	
				4.00#		4.00#	
	OPERATING		BED	2,994,083A		3,082,898A	
6.	BED113	HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE		*		<u>14.00*</u>	
	OPERATING		BED	64,000,000A		0A	
						<u>3,696,660A</u>	
			BED		B	<u>34,000,000B</u>	
	INVESTMENT CAPITAL		BED		C	<u>64,000,000C</u>	
6A.	BED114	HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING					
					*	<u>5.00*</u>	
	OPERATING		BED		A	<u>39,249,201A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6B.	BED115	HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS					1.00*
	OPERATING		BED		A	7,318,075A	
6C.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY					7.00*
	OPERATING		BED		A	7,923,883A	
6D.	BED117	HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT					3.00*
	OPERATING		BED		A	3,762,181A	
6E.	BED118	HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					1,050,000A
	OPERATING		BED		A		
7.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE		9.00*			9.00*
	OPERATING		AGR	838,883A		864,438A	
			AGR	5,500,000W		5,500,000W	
8.	AGR122	PLANT PEST AND DISEASE CONTROL		68.00*			68.00*
	OPERATING		AGR	8,625,407A		6,246,207A	114.00*
						9,214,059A	
				46.00*			46.00*
							0.00*
			AGR	8,711,874B		8,915,791B	
						4,130,800B	
			AGR	512,962T		512,962T	
			AGR	212,095U		212,095U	
			AGR	50,360W		50,360W	
				2.00#		2.00#	
			AGR	528,412P		528,412P	
9.	AGR131	RABIES QUARANTINE		32.32*			32.32*
	OPERATING		AGR	4,536,462B		4,739,711B	
						5,472,787B	
	INVESTMENT CAPITAL		AGS	400,000A			A

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
10.	AGR132	- ANIMAL DISEASE CONTROL		22.68*		[22.68*]	
						25.68*	
	OPERATING		AGR	2,277,433A		[2,336,355A]	
						3,336,355A	
			AGR	47,802B		47,802B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
11.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		34.00*		34.00*	
	OPERATING		LNR	23,735,463A		[3,802,052A]	
						11,152,052A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	14,600,000P		[1,150,000P]	
						6,150,000P	
	INVESTMENT CAPITAL		LNR	7,400,000A		A	
			LNR		C	5,500,000C	
12.	AGR151	- QUALITY AND PRICE ASSURANCE		20.00*		[20.00*]	
						24.50*	
	OPERATING		AGR	1,523,734A		[1,559,799A]	
						1,834,959A	
				1.00*		1.00*	
			AGR	244,848B		244,848B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
				6.50#		[6.50#]	
						0.00#	
			AGR	530,898W		[547,999W]	
						127,848W	
			AGR	138,624P		138,624P	
13.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING		11.00*		11.00*	
	OPERATING		AGR	1,020,779A		1,059,294A	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	2,051,568N		2,051,568N	
				1.25*		1.25*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGR	5,289,219P		5,289,219P	
14.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
	OPERATING		AGR	19.00*		19.00*	
			AGR	6,746,432A		1,793,732A	
				13.50*		13.50*	
			AGR	2,821,971B		2,836,320B	
				7.50*		7.50*	
	INVESTMENT CAPITAL		AGR	1,334,766W		1,361,087W	
			AGR	10,000,000A		A	
				0A			
			AGR	11,700,000C		0C	
						31,000,000C	
			AGR	3,000,000N		0N	
						1,000N	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
	OPERATING		AGR	31.00*		31.00*	
			AGR	3,974,146A		3,900,497A	
						5,445,713A	
				1.00*		1.00*	
						0.00*	
				#		1.00#	
			AGR	34,278T		71,016T	
						164,450T	
	INVESTMENT CAPITAL		AGS	1,000,000A		A	
16.	BED170	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		BED	9.00*		9.00*	
						12.50*	
			BED	17,360,761A		2,380,359A	
						3,430,359A	
				*		0.50*	
			<u>BED</u>	<u>U</u>		82,126U	
				*		2.00*	
				6.00#		6.00#	
			BED	3,793,407W		3,816,133W	
						4,156,363W	
	INVESTMENT CAPITAL		BED	A		4,000,000A	
						0A	
			BED	1,100,000C		0C	
						5,500,000C	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.	AGR153	- AQUACULTURE DEVELOPMENT					
	OPERATING		AGR	7.00*		7.00*	
			AGR	969,259A		977,419A	
				125,000B		125,000B	
18.	BED120	- HAWAII STATE ENERGY OFFICE					
	OPERATING		BED	1.00*		1.00*	
			BED	25.00#		25.00#	
			BED	2,501,930A		2,567,296A	
			BED	95,000B		95,000B	
						<u>795,000B</u>	
				2.00#		2.00#	
			BED	667,124N		1,500,000N	
			BED	7,146,250T		7,146,250T	
19.	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
	OPERATING		BED	7.00* [7.00*]		8.00*	
			BED	5.00#		5.00#	
			BED	8,624,444A [1,640,822A]		<u>13,700,438A</u>	
			BED	1,604,258B		1,604,258B	
			BED	7,017,203W		2,017,203W	
				10.00#		10.00#	
			BED	994,214P		994,214P	
20.	BED146	- NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	17.00#		17.00#	
	INVESTMENT CAPITAL		BED	7,853,284B		7,924,147B	
			BED	1,500,000C		C	
			BED	1,900,000D		D	
21.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	50,000,000A		A	
				5.00# [5.00#]		6.25#	
			BED	86,018,740B [86,045,573B]		<u>86,419,942B</u>	
				#		1.75#	
			BED	P		444,261P	
	INVESTMENT CAPITAL		BED	C		<u>15,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
	OPERATING		LNR	3,306,742A	[	3,393,755A	
						<u>3,443,755A</u>	
				4.00*		4.00*	
			LNR	850,713B	[	868,394B	
						<u>905,553B</u>	
	INVESTMENT CAPITAL		LNR	199,479T		199,479T	
			LNR	2,000,000A		2,000,000A	
			LNR	1,500,000C			C
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				10.00*	[	10.00*	
						<u>12.00*</u>	
	OPERATING		BED	78,814,260A	[	1,214,987A	
				1.00#		1.00#	
						<u>6,424,987A</u>	
				11.00*		11.00*	
			BED	2,494,334B		2,550,914B	
	INVESTMENT CAPITAL		BED		[	1,000,000A	
						<u>0A</u>	
			BED	4,500,000C	[	0C	
						<u>20,125,000C</u>	
			BED	4,500,000S			S
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	150,000,000A	[	230,000,000A	
						<u>255,000,000A</u>	
			BED	3,100,000N		3,100,000N	
				23.00*		23.00*	
				45.00#	[	45.00#	
						<u>48.00#</u>	
			BED	13,533,889W	[	14,046,265W	
						<u>16,022,225W</u>	
			BED	3,000,000P		3,000,000P	
	INVESTMENT CAPITAL		BED	45,000,000C	[0C	
						<u>230,500,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
B. EMPLOYMENT							
1	2	3	4	5	6	7	8
	1.	LBR111 - WORKFORCE DEVELOPMENT		9.10*	[	9.10*]
						13.10*	
		OPERATING	LBR	6,043,333A	[	7,043,333A]
						6,822,007A	
			LBR	5,364,646B		5,364,646B	
				71.20*	[	71.20*]
						57.20*	
				34.00#		34.00#	
			LBR	15,550,000N	[	15,550,000N]
						8,795,490N	
			LBR	2,891,173U		2,891,173U	
				0.70*		0.70*	
			LBR	600,000P	[	600,000P]
						400,000P	
10	11	12	13	14	15	16	17
	1A.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
		OPERATING	LBR		A	455,026A	
					*	7.00*	
			LBR		N	6,528,870N	
18	19	20	21	22	23	24	25
	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM		8.00*		8.00*	
		OPERATING	LBR	42,098,246A		1,098,246A	
			LBR	2,173,756B		2,173,756B	
				192.50*	[	192.50*]
						189.50*	
			LBR	16,000,000N	[	16,000,000N]
						17,972,056N	
			LBR	391,500,000T		341,400,000T	
26	27	28	29	30	31	32	33
	3.	LBR903 - OFFICE OF COMMUNITY SERVICES		11.00*		11.00*	
		OPERATING	LBR	5.00#		5.00#	
			LBR	3,513,823A		3,534,523A	
			LBR	5,000B		5,000B	
				4.00#		4.00#	
			LBR	6,517,000N		6,517,000N	
		INVESTMENT CAPITAL	LBR	20,000,000C	[0€]
						20,000,000C	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
4.	HMS802	- VOCATIONAL REHABILITATION		40.07*		[40.07*]	
						38.73*	
	OPERATING		HMS	4,460,424A		[4,540,688A]	
						4,433,863A	
				73.93*		[73.93*]	
						73.27*	
			HMS	18,472,196N		[18,472,196N]	
						19,122,589N	
			HMS	2,000,000W			2,000,000W
	INVESTMENT CAPITAL		AGS	495,000A			A
5.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.30*		17.30*	
				0.50#		0.50#	
	OPERATING		LBR	1,343,947A		1,393,204A	
				19.00*		19.00*	
			LBR	2,693,796W		[2,694,163W]	
						2,746,077W	
				19.70*		19.70*	
			LBR	2,400,000P		2,400,000P	
6.	LBR152	- WAGE STANDARDS PROGRAM		19.00*		[19.00*]	
						18.00*	
	OPERATING		LBR	1,327,228A		[1,371,203A]	
						1,315,139A	
			LBR		B	300,000B	
7.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,784,504A		1,843,633A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	350,000P		350,000P	
8.	LBR183	- DISABILITY COMPENSATION PROGRAM		76.00*		76.00*	
	OPERATING		LBR	5,657,561A		5,859,337A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,115,992T		24,150,515T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
9.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	1,023,702A		1,043,087A	
10.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		12.00*		12.00*	
	OPERATING		LBR	1,192,173A		1,209,410A	
10A.	LBR901	- RESEARCH AND STATISTICS				2.00*	
	OPERATING		LBR			178,081A	
						4.00*	
						1.00#	
			LBR			440,322N	
			LBR			76,798P	
11.	LBR902	- GENERAL ADMINISTRATION		16.83* [		16.83*]	
						15.83*	
				3.46#		3.46#	
	OPERATING		LBR	3,153,766A [		2,290,073A]	
						2,168,056A	
			LBR	200,000B		200,000B	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	3,286,941P [3,286,941P]	
						3,210,143P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3	4			667.00*		[667.00*]	
5	6					<u>662.00*</u>	
7	8			15.00#		15.00#	
9	10	OPERATING	TRN	250,279,440B		[254,823,241B]	
11	12					<u>255,885,436B</u>	
13	14	INVESTMENT CAPITAL	TRN	175,250,000E		[41,260,000E]	
15	16					<u>541,484,000E</u>	
17	18		TRN	1,000N		[1,000N]	
19	20					<u>121,701,000N</u>	
21	22	2. TRN104 - GENERAL AVIATION					
23	24			31.00*		31.00*	
25	26	OPERATING	TRN	9,601,863B		[9,796,712B]	
27	28					<u>15,796,712B</u>	
29	30	INVESTMENT CAPITAL	TRN	6,000,000E		[6,000,000E]	
31	32					<u>7,500,000E</u>	
33	34		TRN	1,000N		1,000N	
35	36	3. TRN111 - HILO INTERNATIONAL AIRPORT					
37	38			85.00*		85.00*	
39	40			2.00#		2.00#	
41	42	OPERATING	TRN	22,591,416B		[22,954,638B]	
						<u>23,320,879B</u>	
		INVESTMENT CAPITAL	TRN	2,400,000E		[0E]	
						<u>9,002,000E</u>	
			TRN	1,000N		[0N]	
						<u>1,826,000N</u>	
		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
				102.00*		[102.00*]	
						<u>110.00*</u>	
				3.00#		3.00#	
		OPERATING	TRN	27,570,320B		[28,398,701B]	
						<u>29,609,709B</u>	
		INVESTMENT CAPITAL	TRN	4,804,000E		[0E]	
						<u>4,002,000E</u>	
			TRN	1,000N		[0N]	
						<u>2,800,000N</u>	
		5. TRN116 - WAIMEA-KOHALA AIRPORT					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				4.00*		4.00*	
	OPERATING		TRN	1,152,276B		1,191,010B	
	INVESTMENT CAPITAL		TRN	2,800,000E			E
			TRN	1,000N			N
6.	TRN118	- UPOLU AIRPORT					
	OPERATING		TRN	51,100B		51,100B	
7.	TRN131	- KAHULUI AIRPORT					
				185.00*		185.00*	
						183.00*	
				4.00#		4.00#	
	OPERATING		TRN	46,877,427B		47,696,797B	
						48,076,183B	
	INVESTMENT CAPITAL		TRN	40,270,000E		0E	
						26,950,000E	
			TRN	2,000N		0N	
						5,110,000N	
8.	TRN133	- HANA AIRPORT					
	OPERATING		TRN	564,289B		607,197B	
9.	TRN135	- KAPALUA AIRPORT					
	OPERATING		TRN	2,908,872B		2,989,918B	
10.	TRN141	- MOLOKAI AIRPORT					
	OPERATING		TRN	3,738,819B		3,821,786B	
11.	TRN143	- KALAUPAPA AIRPORT					
	OPERATING		TRN	488,283B		518,524B	
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	4,154,567B		4,259,923B	
13.	TRN161	- LIHUE AIRPORT					
				115.00*		115.00*	
				3.00#		3.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		OPERATING	TRN	28,989,349B		29,864,151B	
2						<u>30,303,640B</u>	
3		INVESTMENT CAPITAL	TRN	4,687,000B			B
4			TRN	7,690,000E		43,000,000E	
5						<u>62,228,000E</u>	
6			TRN		N	1,000N	
7						<u>24,901,000N</u>	
8			TRN	1,074,000X		0X	
9						<u>9,700,000X</u>	
10							
11	14.	TRN163 - PORT ALLEN AIRPORT					
12		OPERATING	TRN	1,841B			1,841B
13							
14	15.	TRN195 - AIRPORTS ADMINISTRATION					
15				134.00*		134.00*	
16						<u>133.00*</u>	
17		OPERATING	TRN	392,811,575B		419,952,287B	
18						<u>448,402,160B</u>	
19		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	
20						<u>4,588,000B</u>	
21			TRN	534,446,000E		103,000,000E	
22						<u>312,253,000E</u>	
23			TRN	3,000N		3,000N	
24						<u>166,687,000N</u>	
25			TRN	64,157,000X		157,000X	
26						<u>22,163,000X</u>	
27							
28	16.	TRN301 - HONOLULU HARBOR					
29				120.00*			101.00*
30		OPERATING	TRN	26,690,658B		27,322,190B	
31						<u>34,226,053B</u>	
32		INVESTMENT CAPITAL	TRN	4,000B			4,000B
33			TRN	49,988,000E		34,988,000E	
34						<u>78,988,000E</u>	
35			TRN	4,000N			4,000N
36			TRN	4,000R			4,000R
37							
38	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
39				6.00*			6.00*
40		OPERATING	TRN	1,632,388B		1,648,944B	
41						<u>2,366,944B</u>	
42		INVESTMENT CAPITAL	TRN		B		4,000B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			TRN		E	[2,494,000E	
2						14,494,000E	
3			TRN		N	4,000N	
4			TRN		R	4,000R	
5							
6	18.	TRN311 - HILO HARBOR		15.00*		15.00*	
7							
8		OPERATING	TRN	3,072,902B		[3,152,502B	
9						4,530,872B	
10		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
11			TRN	14,988,000E		[4,988,000E	
12						30,988,000E	
13			TRN	4,000N		4,000N	
14			TRN	4,000R		4,000R	
15							
16	19.	TRN313 - KAWAIHAE HARBOR		2.00*		2.00*	
17							
18		OPERATING	TRN	860,589B		[866,740B	
19						2,363,110B	
20		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
21			TRN	14,988,000E		[4,988,000E	
22						14,988,000E	
23			TRN	4,000N		4,000N	
24			TRN	4,000R		4,000R	
25							
26	20.	TRN331 - KAHULUI HARBOR		19.00*		18.00*	
27							
28		OPERATING	TRN	3,773,026B		[3,873,727B	
29						6,838,097B	
30		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
31			TRN	9,988,000E		[24,988,000E	
32						30,988,000E	
33			TRN	4,000N		4,000N	
34			TRN	4,000R		4,000R	
35							
36	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
37							
38		OPERATING	TRN	262,976B		[265,922B	
39						640,922B	
40							
41	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	TRN	3,160,117B		3,253,384B	
						<u>4,512,754B</u>	
		INVESTMENT CAPITAL	TRN		B	4,000B	
			TRN		E	4,988,000E	
						<u>23,988,000E</u>	
			TRN		N	4,000N	
			TRN		R	4,000R	
23.	TRN363	PORT ALLEN HARBOR		1.00*		1.00*	
		OPERATING	TRN	204,024B		207,091B	
						<u>265,091B</u>	
24.	TRN351	KAUMALAPAU HARBOR		1.00*		1.00*	
		OPERATING	TRN	171,756B		174,702B	
						<u>484,702B</u>	
25.	TRN395	HARBORS ADMINISTRATION		72.00*		72.00*	
		OPERATING	TRN	90,690,792B		93,092,026B	
						<u>95,092,026B</u>	
		INVESTMENT CAPITAL	TRN	2,504,000B		2,504,000B	
			TRN	9,992,000E		4,988,000E	
						<u>24,988,000E</u>	
			TRN	35,000,000N		4,000N	
			TRN	4,000R		4,000R	
26.	TRN333	HANA HARBOR					
		OPERATING	TRN	13,519B		13,519B	
27.	TRN501	OAHU HIGHWAYS		190.00*		190.00*	
		OPERATING	TRN	91,594,359B		93,045,019B	
						<u>96,997,899B</u>	
		INVESTMENT CAPITAL	TRN		C	11,300,000C	
			TRN		E	3,450,000E	
			TRN		N	1,000N	
28.	TRN511	HAWAII HIGHWAYS		118.50*		118.50*	
		OPERATING	TRN	21,187,067B		21,730,306B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>24,435,476B</u>	
		INVESTMENT CAPITAL	TRN	39,600,000E		[0E]	
						<u>4,590,000E</u>	
			TRN	1,000N		[0N]	
						<u>4,360,000N</u>	
29.		TRN531 - MAUI HIGHWAYS					
				90.00*		90.00*	
				1.00#		1.00#	
		OPERATING	TRN	25,895,031B		[26,336,764B]	
						<u>26,362,284B</u>	
		INVESTMENT CAPITAL	TRN	1,216,000E		[0E]	
						<u>6,600,000E</u>	
			TRN	4,001,000N		[0N]	
						<u>26,400,000N</u>	
30.		TRN561 - KAUAI HIGHWAYS					
				55.00*		55.00*	
		OPERATING	TRN	12,885,036B		[13,026,727B]	
						<u>13,042,171B</u>	
		INVESTMENT CAPITAL	TRN	3,200,000E		[0E]	
						<u>1,700,000E</u>	
			TRN	12,800,000N		[0N]	
						<u>6,800,000N</u>	
31.		TRN595 - HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	3,600,000A		[0A]	
						<u>5,000,000A</u>	
				544.50*		[544.50*]	
						<u>545.50*</u>	
				4.00#		[4.00#]	
						<u>3.00#</u>	
			TRN	200,645,923B		[196,403,474B]	
						<u>198,164,189B</u>	
				1.00#		1.00#	
			TRN	15,453,000N		[15,429,518N]	
						<u>16,012,724N</u>	
		INVESTMENT CAPITAL	TRN	8,700,000B		[6,500,000B]	
						<u>19,943,000B</u>	
			TRN	91,299,000E		[67,499,000E]	
						<u>259,941,000E</u>	
			TRN	295,600,000N		[185,600,000N]	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>707,736,000N</u>	
32.	TRN597	HIGHWAYS SAFETY					
	OPERATING		TRN	32.20* 12,051,792B		32.20* [12,094,729B] <u>12,103,370B</u>	
				6.00*		6.00*	
			TRN	6,449,865N		[6,473,347N] <u>6,475,305N</u>	
				0.80*		0.80*	
			TRN	1,211,286P		[1,214,151P] <u>1,214,379P</u>	
33.	TRN995	GENERAL ADMINISTRATION					
	OPERATING		TRN	110.00* 2.00# 26,445,188B		110.00* 2.00# [25,918,958B] <u>29,192,958B</u>	
				1.00*		1.00*	
			TRN	10,884,696N		[12,784,696N] <u>18,809,696N</u>	
			TRN	743,067R		743,067R	
			TRN	8,400,000P		[6,500,000P] <u>475,000P</u>	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1.00* 1,842,173B		1.00* 1,842,173B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				75.00*		[75.00*]	
4						82.00*	
5				1.00#		1.00#	
6		OPERATING	HTH	5,736,520A		[5,934,543A]	
7						6,748,498A	
8				59.00*		59.00*	
9				4.00#		4.00#	
10			HTH	80,626,501B		80,828,503B	
11				34.10*		[34.10*]	
12						33.50*	
13				1.00#		1.00#	
14			HTH	6,749,271N		[17,461,882N]	
15						17,415,960N	
16				2.00*		2.00*	
17			HTH	3,005,258U		3,010,013U	
18				43.00*		43.00*	
19			HTH	260,368,088W		[260,494,144W]	
20						260,493,454W	
21				7.25*		7.25*	
22				4.00#		4.00#	
23			HTH	2,192,255P		6,440,559P	
24		INVESTMENT CAPITAL	HTH	7,102,000C		11,723,000C	
25			HTH	55,044,000N		58,611,000N	
26							
27	2.	AGR846 - PESTICIDES					
28				7.00*		[7.00*]	
29						25.00*	
30				#		2.00#	
31		OPERATING	AGR	478,663A		[550,125A]	
32						1,924,163A	
33				18.00*		[18.00*]	
34						0.00*	
35				2.00#		[2.00#]	
36						0.00#	
37			AGR	3,328,531W		3,144,401W	
38				2.00*		2.00*	
39				1.00#		1.00#	
40			AGR	464,629P		464,629P	
41							
42	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1				64.00*		64.00*	
2				0.50#		0.50#	
3		OPERATING	LNR	20,329,231A		5,433,513A	
4						<u>5,509,851A</u>	
5				3.00*		3.00*	
6				1.25#		1.25#	
7			LNR	1,854,490B		1,864,662B	
8						<u>4,285,718B</u>	
9				1.00*		1.00*	
10				1.75#		1.75#	
11			LNR	4,796,021N		5,199,550N	
12						<u>5,165,000N</u>	
13				2.00*		2.00*	
14				7.50#		7.50#	
15			LNR	25,665,452P		2,871,955P	
16						<u>24,246,866P</u>	
17		INVESTMENT CAPITAL	LNR	2,350,000A			A
18			LNR	2,500,000C			C
19							
20		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
21				51.50*		51.50*	
22		OPERATING	LNR	17,382,568A		17,556,140A	
23				18.50*		18.50*	
24			LNR	4,047,467N		2,586,907N	
25						<u>2,739,440N</u>	
26			LNR	106,475T		106,475T	
27				7.00#		7.00#	
28			LNR	1,686,056U		1,686,056U	
29				2.50*		2.50*	
30				1.00#		1.00#	
31			LNR	4,680,000P		1,600,000P	
32						<u>10,544,254P</u>	
33		INVESTMENT CAPITAL	LNR	285,000A		800,000A	
34						<u>700,000A</u>	
35			LNR	5,050,000C		0C	
36						<u>3,465,000C</u>	
37			LNR		D	<u>2,360,000D</u>	
38			LNR		N	<u>1,000N</u>	
39							
40		5. LNR404 - WATER RESOURCES					
41				28.00*		28.00*	
42		OPERATING	LNR	3,373,097A		3,618,139A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						4,093,139A	
				5.00*		5.00*	
			LNR	1,210,093B		1,234,212B	
						1,280,710B	
		INVESTMENT CAPITAL	LNR	2,000,000A		3,000,000A	
6.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				153.25*		178.25*	
	OPERATING		LNR	16,660,215A		16,686,864A	
			LNR	910,297B		920,201B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,000P		900,000P	
	INVESTMENT CAPITAL		LNR	1,000,000C		0C	
						1,000,000C	
7.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				69.50*		69.50*	
				4.00#		4.00#	
	OPERATING		LNR	15,328,051A		15,483,116A	
			LNR	180,000B		180,000B	
			LNR	250,000N		250,000N	
				0.50*		0.50*	
			LNR	2,429,592P		929,592P	
						25,707,357P	
	INVESTMENT CAPITAL		LNR	5,700,000A		5,350,000A	
8.	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				44.00*		44.00*	
						54.00*	
				1.00#		1.00#	
	OPERATING		LNR	4,659,261A		4,797,964A	
						6,646,992A	
				19.00*		19.00*	
						20.00*	
			LNR	2,928,906B		3,015,836B	
						3,144,276B	
9.	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION					
				27.50*		27.50*	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
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						29.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,456,518A		3,640,592A	
						3,878,888A	
			HTH	34,097B		34,097B	
						0B	
				1.55*		1.55*	
						2.15*	
				0.60#		0.60#	
			HTH	144,015N		144,015N	
						189,937N	
				11.00*		11.00*	
			HTH	2,776,056W		2,826,328W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	2,136,932P		2,819,477P	
10.	LNR907	- AHA MOKU ADVISORY COMMITTEE					
				1.00*		1.00*	
	OPERATING		LNR	286,300A		286,300A	
11.	LNR908	- KAHOO LAWE ISLAND RESERVE COMMISSION					
				2.00*		2.00*	
				14.00#		14.00#	
	OPERATING		LNR	1,803,789A		1,840,658A	
12.	LNR909	- MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
				6.00#		6.00#	
	OPERATING		LNR	14,000,000A		14,000,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		230.87*		[230.87*]	
3						<u>232.87*</u>	
4				1.00#		1.00#	
5		OPERATING	HTH	30,793,172A		[32,154,204A]	
6						<u>32,416,760A</u>	
7			HTH	13,343B		[13,343B]	
8						<u>0B</u>	
9				21.00#		[21.00#]	
10						<u>22.00#</u>	
11			HTH	8,723,375N		[8,723,375N]	
12						<u>8,827,137N</u>	
13				3.00*		3.00*	
14			HTH	637,849U		637,849U	
15				13.00*		13.00*	
16				19.50#		[19.50#]	
17						<u>24.50#</u>	
18			HTH	10,993,949P		[9,529,949P]	
19						<u>9,943,053P</u>	
20		INVESTMENT CAPITAL	AGS	100,000C		440,000C	
21	2.	HTH131 - DISEASE OUTBREAK CONTROL		21.60*		21.60*	
22		OPERATING	HTH	1,963,373A		2,023,890A	
23				22.40*		22.40*	
24				9.00#		9.00#	
25			HTH	3,700,447N		[19,543,687N]	
26						<u>6,435,617N</u>	
27				1.00*		1.00*	
28				24.50#		[24.50#]	
29						<u>21.50#</u>	
30			HTH	4,252,020P		[43,977,020P]	
31						<u>43,778,970P</u>	
32	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		10.00*		10.00*	
33		OPERATING	HTH	53,788,778A		[49,822,316A]	
34						<u>54,035,067A</u>	
35				6.00#		6.00#	
36			HTH	22,302,061B		22,323,419B	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				3.00#		3.00#	
			HTH	420,000P		420,000P	
4.	HTH560	FAMILY HEALTH SERVICES		93.00* [93.00*]		93.50*	
				0.50#		0.50#	
	OPERATING		HTH	34,852,455A [35,134,031A]		40,197,408A	
				14.50* [14.50*]		13.40*	
				2.00#		2.00#	
			HTH	18,257,916B [18,324,188B]		18,202,690B	
				112.10* [112.10*]		116.30*	
				11.30# [11.30#]		8.50#	
			HTH	38,303,396N [38,303,396N]		38,224,669N	
				#		1.00#	
			HTH	U		101,558U	
				13.90* [13.90*]		15.30*	
				14.20# [14.20#]		14.00#	
			HTH	11,768,880P [11,768,880P]		12,523,019P	
5.	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		40.50* [40.50*]		43.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,901,021A		7,041,748A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00# [1.00#]		0.00#	
			HTH	1,188,304U		1,192,408U	
				9.50*		9.50*	
				20.50# [20.50#]		19.50#	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	6,776,898P			6,776,898P
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*			2.00*
	OPERATING		HTH	249,628A		268,278A	<u>244,093A</u>
			HTH	31,713B		50,171B	<u>0B</u>
7.	HTH596	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION		17.00*			21.00*
	OPERATING		HTH	2,821,277A		3,197,621A	<u>3,221,806A</u>
				5.00#			5.00#
				3.00*		6.00*	<u>7.00*</u>
			HTH	954,204B		1,214,816B	<u>1,424,611B</u>
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*			54.50*
	OPERATING		HTH	17,509,280B			17,509,280B
9.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	<u>2,032,500A</u>
	INVESTMENT CAPITAL		HTH	1,000,000A			5,000,000A
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	160,286,303A			160,286,303A
			HTH	2,340.75*			2,340.75*
	INVESTMENT CAPITAL		HTH	567,623,742B			580,976,014B
			HTH	64,300,000A			15,500,000A
			HTH	25,947,000C		13,500,000C	<u>31,783,000C</u>
11.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B			3,500,000B
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
	OPERATING		HTH	22,000,000A		0A	<u>17,400,000A</u>



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	HTH	6,000,000A		6,000,000A	
2			HTH	27,700,000C			C
3							
4	13.	HTH215 - HHSC - OAHU REGION					
5		OPERATING	HTH	20,189,000A		23,372,000A	
6				440.00*		440.00*	
7			HTH	45,000,000B		46,000,000B	
8		INVESTMENT CAPITAL	HTH	3,000,000A		3,000,000A	
9			HTH	2,000,000C		500,000C	
10							
11	14.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
12				232.00* [-----232.00*]			
13						254.00*	
14				127.00# [-----127.00#]			
15						117.50#	
16		OPERATING	HTH	67,655,576A [---69,310,866A]		86,908,392A	
17							
18			HTH	11,610,000B		11,610,000B	
19				1.00#		1.00#	
20			HTH	2,333,370N		2,333,370N	
21				1.00#		1.00#	
22			HTH	137,363P		137,363P	
23							
24	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25				843.00* [-----843.00*]			
26						847.00*	
27				20.00#		20.00#	
28		OPERATING	HTH	97,979,834A [---103,247,511A]		134,698,176A	
29							
30		INVESTMENT CAPITAL	AGS	2,500,000C [-----0C]		5,160,000C	
31							
32							
33	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
34				29.00* [-----29.00*]			
35						28.00*	
36		OPERATING	HTH	20,337,209A		20,395,713A	
37			HTH	750,000B		750,000B	
38				*		1.00*	
39			HTH	8,857,980N [---8,857,980N]		9,038,656N	
40							
41				8.00# [-----8.00#]			
42						4.00#	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			HTH	6,570,543P		6,570,543P 3,974,673P	
17.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		159.50*		159.50*	
				8.00#		8.00#	
	OPERATING		HTH	44,301,094A		44,831,355A 63,631,355A	
				29.00*		29.00*	
			HTH	15,315,425B		15,375,579B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
18.	HTH501	DEVELOPMENTAL DISABILITIES		209.00*		209.00*	
				1.00#		1.00#	
	OPERATING		HTH	107,067,365A		112,515,024A	
				5.00*		5.00*	
			HTH	7,735,353B		7,747,738B	
19.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION		0.50*		0.50* 2.00*	
	OPERATING		HTH	394,424A		540,779A 210,907A	
20.	HTH610	ENVIRONMENTAL HEALTH SERVICES		125.00*		125.00*	
	OPERATING		HTH	8,854,062A		9,177,804A	
				27.00*		27.00*	
			HTH	3,951,453B		4,038,864B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	264,168U		271,269U	
				2.00*		2.00*	
			HTH	396,994P		396,994P	
21.	HTH710	STATE LABORATORY SERVICES		74.00*		74.00*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						67.00*	
	OPERATING		HTH	9,496,570A		9,739,431A	
						10,035,180A	
					*	0.75*	
				2.00#		2.00#	
			HTH	201,000B		201,000B	
						272,901B	
				9.00#		9.00#	
			HTH	1,029,222N		1,029,222N	
					*	0.25*	
			HTH			23,967W	
				2.00#		2.00#	
			HTH	429,999P		429,999P	
	INVESTMENT CAPITAL		AGS	17,157,000C		0E	
						11,960,000C	
	22.	HTH720 - HEALTH CARE ASSURANCE					
				22.55*		22.55*	
				2.00#		2.00#	
	OPERATING		HTH	3,744,070A		3,846,417A	
				2.85*		2.85*	
			HTH	1,315,000B		1,315,000B	
						2,105,000B	
				21.60*		21.60*	
			HTH	4,841,562P		4,841,562P	
	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	566,120A		588,379A	
						655,717A	
			HTH	114,000B		114,000B	
	24.	HTH760 - HEALTH STATUS MONITORING					
				38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	2,043,490A		2,308,908A	
						2,538,908A	
				2.00#		2.00#	
			HTH	526,328B		530,318B	
				5.00*		5.00*	
			HTH	614,878P		627,294P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
25.	HTH905	- DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	258,039A		262,940A	
				5.00*		5.00*	
			HTH	527,570N		527,570N	
26.	HTH907	- GENERAL ADMINISTRATION					
				174.00*		174.00*	
						175.00*	
				13.00#		13.00#	
						12.00#	
	OPERATING		HTH	24,727,767A		35,406,407A	
						40,006,407A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	5,275,000N		5,275,000N	
				4.00#		4.00#	
			HTH	737,888P		737,888P	
	INVESTMENT CAPITAL		AGS	1,000,000A		1,000,000A	
			AGS			100,000,000C	
						0C	
27.	HTH908	- OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
	OPERATING		HTH	699,476A		714,494A	
						914,494A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4		OPERATING	HMS	54,581,360A	[—53,341,675A]	<u>53,953,525A</u>	
5							
6				1.00*		1.00*	
7			HMS	1,120,019B	[—1,124,053B]	<u>6,124,053B</u>	
8							
9				84.75*		84.75*	
10			HMS	43,660,620N	[—43,664,654N]	<u>47,813,450N</u>	
11							
12			HMS	106,225P	[—106,225P]	<u>400,000P</u>	
13							
14							
15	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
16				38.35*		38.35*	
17		OPERATING	HMS	3,216,445A		2,816,618A	
18				37.65*		37.65*	
19			HMS	12,965,823N	[—13,015,151N]	<u>13,112,950N</u>	
20							
21							
22	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
23		OPERATING	HMS	48,265,586A		48,265,586A	
24			HMS	29,350,000N	[—29,350,000N]	<u>30,040,000N</u>	
25							
26							
27	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
28		OPERATING	HMS	25,011,811A	[—63,811,811A]	<u>57,811,811A</u>	
29							
30			HMS	69,565,754N		69,565,754N	
31							
32	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
33				14.50*	[—14.50*]	<u>17.50*</u>	
34							
35				1.00#		1.00#	
36		OPERATING	HMS	9,442,539A	[—9,525,146A]	<u>10,741,938A</u>	
37							
38				0.50*		0.50*	
39				0.50#		0.50#	
40			HMS	2,456,919N	[—2,456,919N]	<u>1,534,135N</u>	
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42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		93.00*		[93.00*]	
						90.00*	
	OPERATING		HMS	10,239,621A		[10,318,209A]	
						10,361,417A	
	INVESTMENT CAPITAL		AGS	6,450,000C		[0C]	
						2,311,000C	
7.	DEF112	SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,031,728A		2,056,813A	
	INVESTMENT CAPITAL		AGS	65,000A		A	
			DEF	1,100,000A		A	
			DEF	250,000C		C	
			AGS		P	585,000P	
			DEF		P	6,000,000P	
8.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES		69.48*		69.48*	
	OPERATING		HMS	5,968,473A		6,300,163A	
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,988,661N		[3,988,661N]	
						798,105N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	26,715,965A		26,715,965A	
			HMS	44,000,000N		44,000,000N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.	HMS220	RENTAL HOUSING SERVICES					
					*	5.00*	
	OPERATING		HMS	4,561,054A		4,633,652A	
						4,690,342A	
				180.00*		180.00*	
						191.00*	
				4.50#		4.50#	
			HMS	87,935,732N		87,935,732N	
						96,507,056N	
				15.00*		15.00*	
						18.00*	
			HMS	4,840,862W		4,887,550W	
						5,208,540W	
	INVESTMENT CAPITAL		HMS	5,400,000A		5,800,000A	
			HMS	11,400,000C		5,000,000C	
						20,000,000C	
14.	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				2.00*		2.00*	
				3.00#		3.00#	
	OPERATING		HMS	497,162A		502,838A	
						11,002,838A	
				68.00*		68.00*	
						62.00*	
				30.00#		30.00#	
						28.00#	
			HMS	38,373,557N		38,373,557N	
						37,672,148N	
				62.00*		62.00*	
						55.00*	
				17.00#		17.00#	
						18.00#	
			HMS	7,682,980W		7,720,098W	
						7,264,699W	
15.	HMS222	RENTAL ASSISTANCE SERVICES					
				1.00*		1.00*	
	OPERATING		HMS	7,551,082A		1,056,815A	
						2,556,815A	
				34.00*		34.00*	
				1.00#		1.00#	
			HMS	62,475,031N		62,475,031N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
							<u>67,273,000N</u>
16.	HMS224	- HOMELESS SERVICES					
	OPERATING		HMS	11.00* 26,777,993A		11.00* [26,701,783A]	<u>28,021,783A</u>
			HMS	740,000N		[740,000N]	<u>814,000N</u>
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	1,043,333,246A		[1,044,462,246A]	<u>1,052,902,246A</u>
			HMS	1,376,660B		1,376,660B	
			HMS	2,058,700,188N		[2,058,260,798N]	<u>2,250,971,558N</u>
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	289.63* 18,803,958A		289.63* [18,941,885A]	<u>19,431,885A</u>
				228.37*		228.37*	
			HMS	26,303,192N		26,303,192N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
	OPERATING		HMS	50.00* 8,859,927N		50.00* 8,859,927N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
	OPERATING		ATG	69.70* 0.34# 7,209,246A		69.70* 0.34# 5,429,876A	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,353,165P		16,906,088P	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,564,231N		1,564,231N	
						<u>2,575,945N</u>	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	10,000,000A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
						8.00#	
			HHL	23,318,527N		23,318,527N	
						<u>24,126,731N</u>	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	20,000,000C		20,000,000C	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	200.00*		200.00*	
			HHL	16,428,191A		16,796,100A	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	13.60*		13.60*	
				2.35#		2.35#	
			HTH	12,693,686A		12,714,792A	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	6.00*		6.00*	
			HTH	663,694A		682,346A	
				13.00*		13.00*	
			HTH	2,143,263B		2,186,855B	
				2.00*		2.00*	
			HTH	308,735U		314,641U	
27.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.00*		136.00*	
						<u>137.00*</u>	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				5.50#		[-----5.50#]	
						4.50#	
	OPERATING		HMS	15,791,334A		16,105,056A	
				0.56*		[-----0.56*]	
						0.87*	
			HMS	1,551,772B		[-----1,554,684B]	
						1,604,142B	
				144.19*		[-----144.19*]	
						145.63*	
				17.50#		[-----17.50#]	
						16.50#	
			HMS	80,436,951N		[-----80,436,951N]	
						80,510,167N	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.20*		49.20*	
	OPERATING		HMS	39,242,937A		[-----39,414,880A]	
						45,703,057A	
				44.80*		44.80*	
			HMS	92,248,945N		[-----92,330,395N]	
						92,585,895N	
			HMS	3,000P		[-----3,000P]	
						10,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS					
				150.25*		[-----150.25*]	
						153.59*	
				5.00#		5.00#	
	OPERATING		HMS	14,198,897A		[-----14,378,492A]	
						17,737,677A	
				30.75*		[-----30.75*]	
						31.41*	
			HMS	4,734,481N		[-----4,734,481N]	
						4,788,768N	
			HMS	1,500P		[-----1,500P]	
						OP	
	INVESTMENT CAPITAL		HMS		C	20,000,000C	
			HMS		N	20,000,000N	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				33.50*		33.50*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		HMS	4,498,005A		3,581,397A	
				9.50*		9.50*	
			HMS	3,246,414N		3,246,986N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
				8.00*		8.00*	
	OPERATING		HMS	31,000,000A		33,920,000A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2023-2024		2024-2025	

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G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,485.75*		[12,413.25*]	
						<u>12,414.25*</u>	
				680.25#		680.25#	
	OPERATING		EDN	1,192,034,817A		[1,179,452,497A]	
						<u>1,231,177,613A</u>	
			EDN	5,251,693B		5,251,693B	
			EDN	140,170,617N		140,170,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
				9.00*		9.00*	
			EDN	2,921,333W		[2,921,333W]	
						<u>3,221,333W</u>	
			EDN	7,749,999P		7,749,999P	
	INVESTMENT CAPITAL		EDN	88,415,000A		[58,070,000A]	
						<u>58,120,000A</u>	
			EDN	[283,596,000C]		[66,700,000C]	
				<u>293,721,000C</u>		<u>394,442,000C</u>	
			EDN	N		<u>1,000N</u>	
			EDN	102,400,000P		144,000,000P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,350.50*		5,350.50*	
				1,228.25#		1,228.25#	
	OPERATING		EDN	462,222,222A		[460,200,205A]	
						<u>469,522,450A</u>	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				14.00*		14.00*	
			EDN	6,724,273W		6,788,809W	
			EDN	5,000,000P		5,000,000P	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				436.00*		[436.00*]	
						<u>439.00*</u>	
				81.00#		81.00#	
	OPERATING		EDN	80,565,206A		[81,932,890A]	
						<u>105,876,609A</u>	
				11.00*		11.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			EDN	2,396,308B		2,396,308B	
				2.00#		2.00#	
			EDN	900,000N		900,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
4.	EDN300	STATE ADMINISTRATION		403.00*		403.00*	
						<u>401.00*</u>	
				8.00#		8.00#	
	OPERATING		EDN	62,248,091A		63,493,429A	
						<u>63,338,750A</u>	
			EDN	112,140N		112,140N	
			EDN	30,000P		30,000P	
5.	EDN400	SCHOOL SUPPORT		844.50*		844.50*	
						<u>848.50*</u>	
				4.00#		4.00#	
	OPERATING		EDN	258,785,885A		241,054,079A	
						<u>307,820,425A</u>	
				11.00*		11.00*	
			EDN	44,178,059B		44,199,081B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,085,567W		8,097,927W	
	INVESTMENT CAPITAL		EDN	3,500,000A		2,000,000A	
			EDN	1,260,000C			C
6.	EDN450	SCHOOL FACILITIES AUTHORITY		12.00*		12.00*	
	OPERATING		EDN	51,761,193A		1,761,193A	
	INVESTMENT CAPITAL		EDN	25,100,000C		0C	
				<u>10,100,000C</u>		<u>109,000,000C</u>	
7.	EDN500	SCHOOL COMMUNITY SERVICES		38.00*		38.00*	
				6.00#		6.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		OPERATING	EDN	4,980,235A		5,075,127A	
				1.00*		1.00*	
			EDN	1,745,268B		1,748,284B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	23,224,665W		23,224,665W	
8.	EDN600	CHARTER SCHOOLS					
		OPERATING	EDN	123,362,613A		127,811,451A	
						<u>144,693,253A</u>	
			EDN	5,042,000N		5,042,000N	
		INVESTMENT CAPITAL	EDN	275,000A		A	
			EDN	6,290,000C		0C	
						<u>1,477,000C</u>	
9.	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				21.12*		81.12*	
		OPERATING	EDN	5,861,019A		12,494,269A	
				6.88*		6.88*	
			EDN	1,800,000N		1,800,000N	
10.	EDN700	EARLY LEARNING					
				133.00*		223.00*	
		OPERATING	EDN	12,304,185A		16,108,333A	
			EDN	3,000,000B		3,000,000B	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
				#		2.00#	
			EDN			<u>130,000P</u>	
11.	BUF745	RETIREMENT BENEFITS - DOE					
		OPERATING	BUF	510,296,475A		528,967,329A	
12.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	151,493,154A		154,523,017A	
						<u>146,542,469A</u>	
13.	BUF725	DEBT SERVICE PAYMENTS - DOE					
		OPERATING	BUF	389,711,179A		436,740,072A	
14.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				75.00*		75.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						81.00*	
	OPERATING		AGS	6,341,209A		[6,606,171A]	
						6,786,901A	
				10.00*		10.00*	
			AGS	2,165,204U		2,206,640U	
15.	EDN407	PUBLIC LIBRARIES					
				[567.50*]		[567.50*]	
				566.50*		566.50*	
	OPERATING		EDN	[43,453,723A]		[45,323,169A]	
				43,193,371A		45,798,553A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		[1,365,244N]	
						2,000,000N	
	INVESTMENT CAPITAL		AGS	10,000,000A		10,000,000A	
			AGS	26,000,000C		[0C]	
						14,000,000C	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.50#		24.50#	
	OPERATING		DEF	1,972,854A		1,847,854A	
				73.50#		73.50#	
			DEF	6,286,610P		6,286,610P	
	INVESTMENT CAPITAL		DEF	3,000,000A		A	
17.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				2,935.14*		[2,935.14*]	
						2,947.64*	
				42.25#		42.25#	
	OPERATING		UOH	274,009,077A		[277,834,538A]	
						289,417,405A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	361,506,629B		361,506,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,467,386W		65,563,757W	
	INVESTMENT CAPITAL		UOH	5,250,000A		[5,000,000A]	
						0A	
			UOH	19,750,000C		[63,517,000C]	
						7,000,000C	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		205.03*	[	205.03*]
						<u>209.03*</u>	
				3.50#		3.50#	
	OPERATING		UOH	25,400,743A	[	24,799,862A]
						<u>27,524,862A</u>	
			UOH	28,163,949B		28,163,949B	
			UOH	8,009,939W		8,009,939W	
19.	UOH210	UNIVERSITY OF HAWAII, HILO		522.25*	[	522.25*]
						<u>531.25*</u>	
				7.00#		7.00#	
	OPERATING		UOH	47,428,371A	[	45,683,122A]
						<u>49,943,253A</u>	
				64.00*		64.00*	
			UOH	47,227,520B		47,227,520B	
			UOH	443,962N		443,962N	
				2.00*		2.00*	
	INVESTMENT CAPITAL		UOH	7,474,443W		7,488,856W	
			UOH	6,000,000A	[	16,200,000A]
						<u>0A</u>	
			UOH	10,500,000C	[	4,800,000C]
						<u>21,000,000C</u>	
20.	UOH220	SMALL BUSINESS DEVELOPMENT		11.00#		11.00#	
	OPERATING		UOH	978,941A		978,941A	
21.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		234.50*	[	234.50*]
						<u>237.50*</u>	
				1.50#		1.50#	
	OPERATING		UOH	21,302,764A	[	20,840,858A]
						<u>22,686,492A</u>	
			UOH	21,383,209B		22,024,842B	
			UOH	802,037N		802,037N	
			UOH	2,089,262W		2,097,308W	
	INVESTMENT CAPITAL		UOH			<u>5,000,000C</u>	
22.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					

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APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR	M O F	FISCAL YEAR	M O F
				2023-2024		2024-2025	
				1,812.50*		1,812.50*	
						<u>1,817.50*</u>	
				46.00#		46.00#	
	OPERATING		UOH	177,676,803A		182,428,030A	
						<u>189,360,131A</u>	
			UOH	75,630,837B		75,630,837B	
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
				34.00*		34.00*	
			UOH	31,824,086W		31,824,086W	
	INVESTMENT CAPITAL		UOH	50,250,000A		50,000,000A	
						<u>0A</u>	
			UOH	80,625,000C		13,000,000C	
				<u>78,000,000C</u>		<u>69,000,000C</u>	
23.	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
				416.00*		416.00*	
				1.00#		1.00#	
	OPERATING		UOH	62,925,512A		59,963,501A	
						<u>65,488,107A</u>	
				20.00*		20.00*	
						<u>24.00*</u>	
			UOH	22,648,946B		23,826,197B	
						<u>25,034,217B</u>	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	18,486,475W		18,501,237W	
	INVESTMENT CAPITAL		UOH	30,000,000A		30,000,000A	
						<u>0A</u>	
			UOH		<u>C</u>	<u>100,000,000C</u>	
24.	BUF748	- RETIREMENT BENEFITS - UH					
	OPERATING		BUF	205,849,964A		220,436,922A	
25.	BUF768	- HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	56,217,718A		57,342,073A	
						<u>54,800,862A</u>	
26.	BUF728	- DEBT SERVICE PAYMENTS - UH					
	OPERATING		BUF	144,231,585A		161,636,915A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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27.	UOH115	- UNIVERSITY OF HAWAII, CANCER CENTER						
	OPERATING		UOH		37.00*			37.00*
					3,466,369A			3,703,285A



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	876,978A		915,855A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	996,499W		996,499W	
8							
9	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
10				1.50*		1.50*	
11		OPERATING	AGS	10,330,534A		10,333,356A	
12						<u>10,585,556A</u>	
13				17.00*		17.00*	
14			AGS	5,675,823B		5,717,241B	
15						<u>9,217,241B</u>	
16				4.50*		4.50*	
17			AGS	805,300N		805,300N	
18						<u>907,500N</u>	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21							
22	3.	LNR802 - HISTORIC PRESERVATION					
23				45.00*		45.00*	
24		OPERATING	LNR	4,382,199A		4,503,844A	
25				3.00*		3.00*	
26			LNR	904,366B		917,794B	
27						<u>922,109B</u>	
28				6.00*		6.00*	
29			LNR	615,982N		615,982N	
30						<u>646,758N</u>	
31							
32	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
33				38.00*		38.00*	
34		OPERATING	LNR	4,613,886A		4,801,668A	
35				3.00*		3.00*	
36			LNR	902,074B		914,471B	
37						<u>915,971B</u>	
38				18.50*		18.50*	
39			LNR	4,400,000N		4,400,000N	
40						<u>5,350,000N</u>	
41				3.00*		3.00*	
42			LNR	1,006,411W		912,795W	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		INVESTMENT CAPITAL	LNR	200,000A		2,500,000A	
5.	LNR806	- PARKS ADMINISTRATION AND OPERATION		155.00*		155.00*	
	OPERATING		LNR	37,545,402A		12,850,611A	
			LNR	23,094,536B		21,094,536B	
						<u>33,094,536B</u>	
	INVESTMENT CAPITAL		LNR	150,000A		A	
			LNR	8,700,000C		4,000,000C	
						<u>17,500,000C</u>	
			LNR	500,000N		500,000N	
						<u>502,000N</u>	
6.	LNR801	- OCEAN-BASED RECREATION		10.00*		10.00*	
	OPERATING		LNR	465,440A		476,549A	
						<u>617,561A</u>	
				118.00*		118.00*	
						<u>121.00*</u>	
			LNR	41,008,508B		41,354,059B	
						<u>43,017,239B</u>	
	INVESTMENT CAPITAL		LNR	1,500,000N		1,500,000N	
			LNR	5,400,000A		A	
			LNR	2,000,000B		2,000,000B	
			LNR	22,550,000C		0C	
						<u>6,500,000C</u>	
			LNR	1,000N		100,000N	
7.	BED180	- SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.50*		18.50*	
	OPERATING		BED	1.00#		1.00#	
				8,672,442B		8,800,771B	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
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I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		411.00*		[411.00*]	
							410.00*
	OPERATING		PSD	35,994,959A		[37,723,924A]	<u>39,058,676A</u>
2.	PSD403	KULANI CORRECTIONAL FACILITY		83.00*		[83.00*]	
	OPERATING		PSD	6,736,900A		[6,978,768A]	<u>7,078,768A</u>
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		113.00*		[113.00*]	
							112.00*
	OPERATING		PSD	8,521,926A		[8,797,831A]	<u>9,008,447A</u>
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		193.00*		[193.00*]	
	OPERATING		PSD	14,730,758A		[15,220,198A]	<u>15,820,198A</u>
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		205.00*		[205.00*]	
	OPERATING		PSD	14,872,239A		[16,116,875A]	<u>16,616,875A</u>
						[3.00#]	0.00#
			PSD	209,721S		[209,721S]	<u>0S</u>
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		501.00*		[501.00*]	
	OPERATING		PSD	40,621,493A		[41,805,659A]	<u>42,708,191A</u>
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*		[74.00*]	
	OPERATING		PSD	6,383,289A		[6,609,583A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
8.	PSD409	- WOMEN'S COMMUNITY CORRECTIONAL CENTER		270.00*		270.00*	
						269.00*	
	OPERATING		PSD	15,860,044A		20,762,306A	
						21,010,058A	
9.	PSD410	- INTAKE SERVICE CENTERS		73.00*		73.00*	
	OPERATING		PSD	5,601,773A		5,860,680A	
10.	PSD420	- CORRECTIONS PROGRAM SERVICES		185.00*		185.00*	
	OPERATING		PSD	25,418,326A		26,098,010A	
			PSD	1,045,989N		1,045,989N	
11.	PSD421	- HEALTH CARE		266.60*		266.60*	
	OPERATING		PSD	36,590,487A		38,920,323A	
12.	PSD422	- HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,784,496W		10,876,979W	
13.	PSD808	- NON-STATE FACILITIES		9.00*		9.00*	
	OPERATING		PSD	46,289,307A		46,312,753A	
						42,582,753A	
14.	PSD502	- NARCOTICS ENFORCEMENT		16.00*			*
	OPERATING		PSD	758,848A			A
				8.00*			*
			PSD	497,319W			W
			PSD	400,000P			P
15.	PSD503	- SHERIFF		297.00*			*
	OPERATING		PSD	12,458,971A			A
			PSD	300,000N			N
				80.00*			*
			PSD	5,581,581U			U

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1			PSD	300,000P			P
2							
3	16.	LAW502 - NARCOTICS ENFORCEMENT DIVISION		14.00*		14.00*	
4							
5		OPERATING	LAW	911,270A		1,708,652A	
6				8.00*		8.00*	
7			LAW	497,320W		1,004,068W	
8			LAW	400,000P		800,000P	
9							
10	17.	LAW503 - SHERIFF		312.00*		312.00*	
11						220.00*	
12		OPERATING	LAW	14,290,032A		27,690,674A	
13						19,897,370A	
14			LAW	300,000N		600,000N	
15				100.00*		100.00*	
16						242.00*	
17			LAW	6,744,259U		13,828,189U	
18						28,389,334U	
19			LAW	300,000P		600,000P	
20							
21	18.	LAW504 - CRIMINAL INVESTIGATION DIVISION		7.00*		7.00*	
22				6.00#		6.00#	
23		OPERATING	LAW	674,305A		1,169,051A	
24				1.00*		1.00*	
25			LAW	B		B	
26				2.00*		2.00*	
27				5.00#		5.00#	
28			LAW	372,274U		814,382U	
29							
30	19.	LAW505 - LAW ENFORCEMENT TRAINING DIVISION		8.00*		8.00*	
31							
32		OPERATING	LAW	442,217A		758,000A	
33						2,258,000A	
34							
35	20.	LAW900 - GENERAL ADMINISTRATION		64.00*		64.00*	
36							
37		OPERATING	LAW	56,022,542A		8,986,856A	
38						11,077,456A	
39			LAW		U	7,600,000U	
40			AGS		C	4,000,000C	
41		INVESTMENT CAPITAL					
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.	LAW901	- OFFICE OF HOMELAND SECURITY		10.00*		10.00*	
				2.50#		2.50#	
	OPERATING		LAW	636,832A		1,186,246A	
				3.00* [-----		3.00*]	
						4.00*	
				5.00# [-----		5.00#]	
						4.00#	
			LAW	554,446N		1,144,085N	
						5,101,012N	
			LAW	5,603,750U		4,802,857U	
				1.00#		1.00#	
			LAW	69,998P		145,246P	
						9,550,715P	
22.	PSD611	- ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
	OPERATING		PSD	563,384A		569,056A	
23.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
	OPERATING		PSD	5,033,732A		5,192,966A	
24.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		13.00*		13.00*	
	OPERATING		PSD	1,112,102A		1,124,602A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
25.	PSD900	- GENERAL ADMINISTRATION		159.00* [-----		145.00*]	
						149.00*	
	OPERATING		PSD	25,049,233A		25,041,312A	
						25,360,524A	
				4.00*		4.00*	
			PSD	1,310,363B		1,330,312B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	15,000,000A		7,500,000A	
			PSD	3,000,000A		3,000,000A	
			AGS	[-----0E]		[10,000,000E]	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
				<u>5,000,000C</u>		<u>50,500,000C</u>	
			PSD	[-11,000,000C]		[-16,000,000C]	
				<u>6,000,000C</u>		<u>36,000,000C</u>	
26.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
				23.50*		23.50*	
	OPERATING		ATG	2,208,727A		2,208,727A	
				24.50*		24.50*	
			ATG	3,851,158W		3,915,042W	
			ATG	1,204,841P		1,204,841P	
27.	LNR810	PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
	OPERATING		LNR	2,544,668B		2,583,657B	
						<u>2,655,548B</u>	
			LNR	487,938P		<u>487,938P</u>	
28.	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
				100.25*		96.25*	
						<u>97.25*</u>	
				4.50#		2.00#	
	OPERATING		DEF	10,532,284A		10,759,892A	
						<u>11,154,604A</u>	
				4.00*		1.00*	
						<u>0.00*</u>	
				5.00#		#	
			DEF	4,746,780N		4,157,141N	
						<u>20,000N</u>	
				21.75*		21.75*	
				1.50#		0.50#	
						<u>1.50#</u>	
			DEF	11,800,481P		10,604,187P	
						<u>1,378,932P</u>	
	INVESTMENT CAPITAL		DEF	250,000C		C	
29.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD					
				19.75*		19.75*	
						<u>20.00*</u>	
	OPERATING		DEF	6,102,732A		5,122,570A	
						<u>7,082,119A</u>	
				97.25*		97.25*	
						<u>98.00*</u>	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
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				21.00#		21.00#	
			DEF	39,365,648P		39,574,888P	
						<u>39,621,732P</u>	
		INVESTMENT CAPITAL	DEF	1,680,000A		1,657,000A	
			DEF	4,490,000P		4,680,000P	
		30. DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY					
				28.00*		28.00*	
						<u>27.00*</u>	
				67.25#		67.25#	
		OPERATING	DEF	14,362,784A		11,686,636A	
						<u>19,009,979A</u>	
			DEF	500,000B		500,000B	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				20.75#		20.75#	
			DEF	26,503,938P		22,003,938P	
						<u>46,703,938P</u>	
		INVESTMENT CAPITAL	AGS	1,500,000A		1,500,000A	
			DEF	5,000,000A		A	
			AGS	5,000,000C		5,000,000C	
			AGS	1,500,000P		1,500,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,611,532B		2,650,263B	
5						<u>2,664,416B</u>	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				25.00*		25.00*	
10		OPERATING	CCA	4,657,737B		4,786,380B	
11						<u>4,875,695B</u>	
12							
13	3.	CCA104 - FINANCIAL SERVICES REGULATION					
14				43.00*		43.00*	
15		OPERATING	CCA	6,154,437B		6,332,828B	
16						<u>6,402,194B</u>	
17			CCA	301,000T		301,000T	
18							
19	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
20				71.00*		71.00*	
21						<u>72.00*</u>	
22				11.00#		11.00#	
23		OPERATING	CCA	9,413,602B		9,748,269B	
24						<u>9,869,729B</u>	
25				8.00*		8.00*	
26				4.00#		4.00#	
27			CCA	2,838,178T		2,877,363T	
28							
29	5.	CCA106 - INSURANCE REGULATORY SERVICES					
30				94.00*		94.00*	
31		OPERATING	CCA	20,227,838B		20,628,616B	
32						<u>22,036,820B</u>	
33			CCA	201,000T		201,000T	
34							
35	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
36				1.00*		1.00*	
37		OPERATING	CCA	228,750B		234,370B	
38						<u>241,318B</u>	
39							
40	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
41				67.00*		67.00*	
42		OPERATING	CCA	18,737,324B		19,104,676B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>20,004,676B</u>	
8.	CCA110	OFFICE OF CONSUMER PROTECTION		19.00*		19.00*	
				1.00#		1.00#	
	OPERATING		CCA	3,177,727B		3,281,077B	
						<u>3,381,077B</u>	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS		10.00*		10.00*	
	OPERATING		AGR	697,180A		717,480A	
						<u>769,980A</u>	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*		79.00*	
						<u>78.00*</u>	
	OPERATING		CCA	9,635,378B		9,945,097B	
						<u>10,058,463B</u>	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
				1.00#		1.00#	
	OPERATING		CCA	8,427,660B		8,723,211B	
						<u>8,925,272B</u>	
12.	CCA191	GENERAL SUPPORT					
	OPERATING		CCA	2,940,000A		2,940,000A	
				<u>0A</u>		<u>0A</u>	
				53.00*		53.00*	
						<u>54.00*</u>	
				1.00#		1.00#	
			CCA	18,391,850B		18,089,868B	
						<u>27,596,257B</u>	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		10.50*		10.50*	
	OPERATING		AGS	1,234,122A		1,258,905A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		133.50*		133.50*	
	OPERATING		BUF	13,140,782A		13,578,977A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>13,578,613A</u>	
15.	LNR111	CONVEYANCES AND RECORDINGS		57.00*		57.00*	
				3.00#		3.00#	
	OPERATING		LNR	8,043,432B		8,218,592B	<u>8,621,081B</u>
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	178,235A		183,984A	

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR							
				30.00*		30.00*	
				23.00#		23.00#	
	OPERATING		GOV	5,341,153A		5,426,774A	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
				17.00*		17.00*	
	OPERATING		LTG	2,319,967A		2,365,231A	
			LTG	300,000B		300,000B	<u>312,000B</u>
3. BED144 - STATEWIDE PLANNING AND COORDINATION							
				25.00*		25.00*	
				4.00#		4.00#	
	OPERATING		BED	4,621,715A		3,574,888A	
				6.00*		6.00*	
				5.00#		5.00#	
			BED	2,449,536N		2,449,536N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	2,000,000C		2,000,000C	<u>1,000,000C</u>
4. BED130 - ECONOMIC PLANNING AND RESEARCH							
				18.46*		18.46*	
				5.00#		5.00#	
	OPERATING		BED	5,249,887A		5,735,147A	
				8.04*		8.04*	
			BED	864,351P		864,351P	
5. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
				52.00*		52.00*	
						<u>53.00*</u>	
	OPERATING		BUF	745,128,102A		12,351,873A	
						<u>26,374,057A</u>	
			BUF	377,575,000B		377,575,000B	
						<u>427,305,000B</u>	
			BUF	93,000,000P		93,000,000P	
6. BUF103 - VACATION PAYOUT - STATEWIDE							
	OPERATING		BUF	9,700,000A		9,700,000A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.	AGS871	CAMPAIGN SPENDING COMMISSION					
				5.00*		5.00*	
	OPERATING		AGS	619,533A		642,314A	
			AGS	1,043,732T		1,043,732T	
8.	AGS879	OFFICE OF ELECTIONS					
				16.50*		16.50*	
				3.00#		3.00#	
	OPERATING		AGS	6,169,276A		2,470,761A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
9.	TAX100	COMPLIANCE					
				145.00*		148.00*	
				#		1.00#	
	OPERATING		TAX	9,695,426A		10,371,133A	
						<u>10,544,979A</u>	
10.	TAX103	TAX COLLECTION SERVICES OFFICE					
				47.00*		47.00*	
				1.00#		1.00#	
	OPERATING		TAX	2,835,971A		2,929,269A	
						<u>3,418,469A</u>	
11.	TAX105	TAX SERVICES AND PROCESSING					
				133.00*		133.00*	
				76.00#		76.00#	
	OPERATING		TAX	6,762,616A		7,023,850A	
						<u>7,173,850A</u>	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
				87.00*		87.00*	
				9.00#		9.00#	
						8.00#	
	OPERATING		TAX	22,095,704A		18,077,204A	
						<u>17,807,561A</u>	
				13.00#		13.00#	
			TAX	3,603,402B		3,627,620B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				16.00*		16.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
	OPERATING		AGS	2,383,836A		1,906,869A 3,556,869A	
14.	AGS102	- EXPENDITURE EXAMINATION		18.00*		18.00*	
	OPERATING		AGS	1,591,459A		1,624,096A	
15.	AGS103	- RECORDING AND REPORTING		13.00*		13.00*	
	OPERATING		AGS	1,199,770A		1,232,505A 1,382,505A	
16.	AGS104	- INTERNAL POST AUDIT		7.00*		7.00*	
	OPERATING		AGS	992,642A		1,017,713A	
17.	BUF115	- FINANCIAL ADMINISTRATION		15.00*		15.00*	
	OPERATING		BUF	2,545,891A		2,589,242A	
			BUF	9.00*		9.00*	
			BUF	14,781,758T		11,806,481T 15,806,481T	
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	604,828,310A		658,334,469A	
19.	ATG100	- LEGAL SERVICES		299.74*		296.74* 313.74*	
				18.17#		18.17# 18.67#	
	OPERATING		ATG	39,349,513A		37,510,555A 41,540,603A	
				31.40*		29.40*	
				1.00#		1.00#	
			ATG	5,270,492B		5,401,844B	
				5.73#		5.73# 5.23#	
			ATG	11,715,410N		11,715,410N 11,641,670N	
				1.00*		1.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			ATG	4,040,631T		4,062,466T	
				118.20*		114.60*	
						111.60*	
				29.60#		19.10#	
						18.10#	
			ATG	19,477,004U		19,685,896U	
						19,480,327U	
				5.60*		5.60*	
				2.00#		2.00#	
			ATG	3,480,792W		3,509,792W	
				24.34*		23.94*	
				1.00#		0.50#	
			ATG	4,555,588P		4,526,615P	
20.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES				133.00* [133.00*]	
						143.00*	
						13.00# [13.00#]	
						0.00#	
	OPERATING		AGS	45,233,054A		43,330,178A	
						46,575,178A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,552,290B		2,578,244B	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
	INVESTMENT CAPITAL		AGS	4,500,000C		2,700,000C	
21.	AGS111	- ARCHIVES - RECORDS MANAGEMENT				18.00*	18.00*
	OPERATING		AGS	1,471,156A		1,574,902A	
				3.00*		3.00*	
			AGS	510,214B		519,016B	
	INVESTMENT CAPITAL		AGS	3,400,000C			C
22.	AGS891	- ENHANCED 911 BOARD				*	2.00*
						2.00# [2.00#]	
						0.00#	
	OPERATING		AGS	11,014,447B		11,022,491B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
23.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		[80.00*]		[80.00*]	
				81.00*		89.00*	
	OPERATING		HRD	[23,222,716A]		[24,377,853A]	
				<u>23,483,068A</u>		<u>25,696,893A</u>	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,173,326U		5,177,980U	
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		13.00*		[13.00*]	
						11.00*	
	OPERATING		HRD	4,786,554A		[1,750,654A]	
						<u>1,800,654A</u>	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		116.00*		116.00*	
	OPERATING		BUF	20,677,825X		21,216,288X	
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		62.00*		62.00*	
	OPERATING		BUF	9,642,559T		[9,889,407T]	
						<u>10,189,407T</u>	
27.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	462,528,547A		493,824,254A	
			BUF	4,000,000U		4,000,000U	
28.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	130,755,603A		[133,370,715A]	
						<u>126,784,565A</u>	
29.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	821,984,000A		867,193,000A	
30.	LNR101	PUBLIC LANDS MANAGEMENT		1.00#		1.00#	
	OPERATING		LNR	174,977A		177,571A	
				63.00*		63.00*	
			LNR	22,149,609B		[22,448,200B]	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
						<u>23,858,389B</u>	
		INVESTMENT CAPITAL	LNR	650,000A		A	
			LNR	4,560,000C		0C	
						<u>26,200,000C</u>	
			LNR	8,000,000D		0D	
						<u>3,000,000D</u>	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A		9,987,995A	
						<u>26,987,995A</u>	
				5.00*		5.00*	
			AGS	25,671,478W		25,697,250W	
32.	AGS211	- LAND SURVEY					
	OPERATING		AGS	10.00*		10.00*	
			AGS	868,010A		906,360A	
			AGS	285,000U		285,000U	
33.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	8.00*		8.00*	
			AGS	5,561,435A		5,573,123A	
			AGS	5,500,000U		5,500,000U	
34.	LNR102	- LEGACY LAND CONSERVATION PROGRAM					
	OPERATING		LNR	2.00*		2.00*	
				8,958,423B		8,966,908B	
						<u>9,031,791B</u>	
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	91.00*		91.00*	
			AGS	14,330,669A		7,667,395A	
			AGS			<u>8,083,178A</u>	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			AGS	41,500,000A		15,000,000A	
			AGS	106,975,000C		0C	
						<u>9,014,000C</u>	
36.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	125.00*		125.00*	
				1.00#		1.00#	
			AGS	24,092,352A		23,218,506A	
						<u>24,352,828A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		31.00*		31.00*	32.00*
	OPERATING		AGS	2,728,086A		2,619,182A	2,711,502A
38.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,591,600A		3,686,525A	
39.	AGS240	STATE PROCUREMENT		25.00*		25.00*	
	OPERATING		AGS	2,286,888A		2,313,491A	
40.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,915,830W		1,934,772W	
41.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,456,146W		3,538,148W	
42.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	4,446,696W		4,560,184W	
43.	AGS901	GENERAL ADMINISTRATIVE SERVICES		41.00*		41.00*	44.00*
	OPERATING		AGS	4,495,615A		4,656,338A	9,957,611A
				1.00*		1.00*	0.00*
			AGS	88,394U		89,505U	0U
	INVESTMENT CAPITAL		AGS	C		31,000,000C	
44.	SUB201	CITY AND COUNTY OF HONOLULU					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		INVESTMENT CAPITAL	CCH	10,500,000C			C
2			CCH	500,000S			S
3							
4		<u>44A. SUB301 - COUNTY OF HAWAII</u>					
5		<u>INVESTMENT CAPITAL</u>	<u>COH</u>		<u>C</u>	<u>2,000,000C</u>	
6			<u>COH</u>		<u>S</u>	<u>2,000,000S</u>	
7							
8		45. SUB401 - COUNTY OF MAUI					
9		INVESTMENT CAPITAL	COM	34,750,000C			C
10			COM		<u>D</u>	<u>63,560,000D</u>	
11			COM	34,750,000S			S
12			COM	1,000P			P
13							
14		46. SUB501 - COUNTY OF KAUAI					
15		INVESTMENT CAPITAL	COK	2,975,000C	[0C]	<u>8,950,000C</u>	
16			COK	1,025,000S	[0S]	<u>8,950,000S</u>	
17							
18							



1 SECTION 5. Part III of Act 164, Session Laws of Hawaii
2 2023, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 5.1 Provided that for appropriations contained in
5 this Act, which are expended on utilities including water,
6 sewer, electricity, and telecommunications, the expending
7 department shall provide a written report detailing the
8 department's plan(s) to decrease costs of these utilities,
9 provided further that this report shall be drafted in reference
10 to section 196-1(2), Hawaii Revised Statutes, for such
11 utilities; and provided further that these reports shall be
12 submitted to the legislature no later than twenty days prior to
13 the convening of the regular session of 2025."

14 2. By adding a new section to read:

15 "SECTION 5.2 Provided that for positions that are
16 appropriated in this Act, the department of budget and finance
17 (BUF101) shall determine the amount of appropriated funds
18 dedicated to vacant positions; and provided further that this
19 report shall be submitted to the legislature no later than
20 twenty days prior to the convening of the regular session of
21 2025."

22



1 SECTION 6. Part IV of Act 164, Session Laws of Hawaii
2 2023, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 6.1 SUPPLEMENTAL APPROPRIATIONS. The legislature
5 finds that the grant recipients named in this part have applied
6 for a grant pursuant to section 42F-102, Hawaii Revised
7 Statutes, and qualify to receive a grant pursuant to section
8 42F-103, Hawaii Revised Statutes.

9 There is appropriated out of the general revenues of the
10 State of Hawaii the sum of \$10,000,000 or so much thereof as may
11 be necessary for fiscal year 2024-2025 to the expending agencies
12 listed in this part and in the sums indicated for the purpose of
13 providing grants to the corresponding grant recipient.

14 The supplemental appropriations shall be disbursed by a
15 contract between the named expending agency and the grant
16 recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
17 Hawaii Revised Statutes. Further, the legislature finds and
18 declares that the grants are in the public interest and for the
19 public health, safety, and general welfare of the State.

20



1	<u>AMOUNT</u>	<u>PROJECT</u>
2	1. <u>\$116,000.00</u>	<u>ACCESSURF HAWAII</u>
3		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
4		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
5		<u>ACCESSURF HAWAII FOR COSTS RELATED TO</u>
6		<u>PROVIDING ADAPTIVE OCEAN ACTIVITIES FOR</u>
7		<u>PEOPLE WITH DISABILITIES FOR OFFICE OF</u>
8		<u>COMMUNITY SERVICES (LBR903) ALL</u>
9		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
10		<u>OF FUNDS; AND</u>
11		
12	2. <u>\$200,000.00</u>	<u>ADULT FRIENDS FOR YOUTH</u>
13		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
14		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
15		<u>ADULT FRIENDS FOR YOUTH FOR COSTS</u>
16		<u>RELATED TO PROGRAMS TO CREATE SAFER</u>
17		<u>SCHOOLS AND COMMUNITIES ON OAHU FOR IN-</u>
18		<u>COMMUNITY YOUTH PROGRAMS (HMS501) ALL</u>
19		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
20		<u>OF FUNDS; AND</u>
21		
22	3. <u>\$50,000.00</u>	<u>ADVANTAGE SPORTS ACADEMY</u>
23		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
24		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
25		<u>ADVANTAGE SPORTS ACADEMY FOR COSTS</u>
26		<u>RELATED TO EXPANDING CURRENT SERVICES</u>
27		<u>TO REACH ADDITIONAL STUDENTS IN LOWER-</u>
28		<u>INCOME SCHOOLS FOR OFFICE OF COMMUNITY</u>
29		<u>SERVICES (LBR903) ALL EXPENSES RELATED</u>
30		<u>TO THEIR APPLICATION OF FUNDS; AND</u>
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32	4. <u>\$100,000.00</u>	<u>AFTER-SCHOOL ALL-STARS HAWAII</u>
33		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
34		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
35		<u>AFTER-SCHOOL ALL-STARS HAWAII FOR COSTS</u>
36		<u>RELATED TO AFTER-SCHOOL PROGRAMS FOR</u>
37		<u>LOW-INCOME AND AT-RISK STUDENTS FOR IN-</u>
38		<u>COMMUNITY YOUTH PROGRAMS (HMS501) ALL</u>
39		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
40		<u>OF FUNDS; AND</u>
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1	5. <u>\$40,000.00</u>	<u>ALOHA DIAPER BANK</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>ALOHA DIAPER BANK FOR COSTS RELATED TO</u> <u>EXPANDING THE DIAPER ASSISTANCE PROGRAM</u> <u>TO FAMILIES ON KAUAI AND MOLOKAI FOR</u> <u>OFFICE OF COMMUNITY SERVICES (LBR903)</u> <u>ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u>
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11	6. <u>\$100,000.00</u>	<u>ALOHA HARVEST</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>ALOHA HARVEST FOR COSTS RELATED TO</u> <u>CREATING COMMUNITY BASED PANTRIES FOR</u> <u>GENERAL ADMINISTRATION - DHS (HMS904)</u> <u>ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u>
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20	7. <u>\$100,000.00</u>	<u>ALOHA ILIO RESCUE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>ALOHA ILIO RESCUE FOR COSTS RELATED TO</u> <u>RESCUING DOGS AND REDUCING</u> <u>OVERPOPULATION ON THE ISLAND OF HAWAII</u> <u>FOR GENERAL ADMINISTRATION FOR</u> <u>AGRICULTURE (AGR192) ALL EXPENSES</u> <u>RELATED TO THEIR APPLICATION OF FUNDS;</u> <u>AND</u>
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31	8. <u>\$30,000.00</u>	<u>ALOHA KITTY TNR</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>ALOHA KITTY TNR FOR COSTS RELATED TO</u> <u>INCREASING TRAP, NEUTER AND RETURN</u> <u>PROGRAMS FOR OAHU'S FERAL AND FREE-</u> <u>ROAMING CAT POPULATIONS FOR GENERAL</u> <u>ADMINISTRATION FOR AGRICULTURE (AGR192)</u> <u>ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u>
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13. \$75,000.00

DOWNTOWN ART CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
DOWNTOWN ART CENTER FOR COSTS RELATED
TO ESTABLISHING HONOLULU'S ARTS AND
CULTURE CENTER FOR STATE FOUNDATION ON
CULTURE AND THE ARTS (AGS881) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

14. \$66,000.00

DREAM CULTIVATORS HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
DREAM CULTIVATORS HAWAII FOR COSTS
RELATED TO SUPPORTING THE CREATIVE LAB
AND CULTIVATING CREATIVITY FOR HAWAII'S
KEIKI FOR STATE FOUNDATION ON CULTURE
AND THE ARTS (AGS881) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
AND

15. \$40,000.00

EPILEPSY FOUNDATION OF HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
EPILEPSY FOUNDATION OF HAWAII, INC. FOR
COSTS RELATED TO TRAINING PEOPLE TO
OVERCOME THE CHALLENGES OF LIVING WITH
EPILEPSY FOR FAMILY HEALTH SERVICES
(HTH560) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

16. \$150,000.00

FEEDING HAWAII TOGETHER.ORG
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FEEDING HAWAII TOGETHER.ORG FOR COSTS
RELATED TO ADDRESSING FOOD SECURITY
NEEDS BOTH NOW AND IN THE LONG RUN FOR
GENERAL ADMINISTRATION FOR AGRICULTURE
(AGR192) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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17. \$100,000.00 FRIENDS OF WAIPAHO CULTURAL GARDEN PARK
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FRIENDS OF WAIPAHO CULTURAL GARDEN PARK
FOR COSTS RELATED TO ENHANCING THE
PROGRAMMING OF HAWAII'S PLANTATION
VILLAGE FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

18. \$75,000.00 GIRL SCOUTS OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
GIRL SCOUTS OF HAWAII FOR COSTS RELATED
TO IMPLEMENTING THE LEADERSHIP
EXPERIENCE AND AFTER SCHOOL LEADERSHIP
PROGRAM FOR SCHOOL COMMUNITY SERVICES
(EDN500) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

19. \$130,000.00 HALE KIPA, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HALE KIPA, INC. FOR COSTS RELATED TO
PROVIDING SAFETY NET SERVICES TO YOUTH,
YOUNG ADULTS AND THEIR FAMILIES FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

20. \$100,000.00 HALE MAHAOLU
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HALE MAHAOLU FOR COSTS RELATED TO
PROVIDING SUBSIDY PAYMENTS TO
DISABLED/CHRONICALLY ILL ADULTS AND
FRAIL ELDERLY LIVING IN MAUI COUNTY FOR
ADULT MENTAL HEALTH-OUTPATIENT (HTH420)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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2	21.	<u>\$150,000.00</u>	<u>HALE MAKUA HEALTH SERVICES</u>
3			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
4			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
5			<u>HALE MAKUA HEALTH SERVICES FOR COSTS</u>
6			<u>RELATED TO SUPPORTING THE ESTABLISHMENT</u>
7			<u>OF AN ADULT DAY HEALTH OPERATION ON</u>
8			<u>MOLOKAI FOR FAMILY HEALTH SERVICES</u>
9			<u>(HTH560) ALL EXPENSES RELATED TO THEIR</u>
10			<u>APPLICATION OF FUNDS; AND</u>
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12	22.	<u>\$20,000.00</u>	<u>HALEIWA MAIN STREET</u>
13			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
14			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
15			<u>HALEIWA MAIN STREET FOR COSTS RELATED</u>
16			<u>TO OPERATING A VISITOR AND BUSINESS</u>
17			<u>CENTER FOR GENERAL SUPPORT FOR ECONOMIC</u>
18			<u>DEVELOPMENT (BED142) ALL EXPENSES</u>
19			<u>RELATED TO THEIR APPLICATION OF FUNDS;</u>
20			<u>AND</u>
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22	23.	<u>\$150,000.00</u>	<u>HANAIEI RIVER HERITAGE FOUNDATION</u>
23			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
24			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
25			<u>HANAIEI RIVER HERITAGE FOUNDATION FOR</u>
26			<u>COSTS RELATED TO CULTURALLY-BASED</u>
27			<u>RESTORATION OF A PUUHONUA FOR STATE</u>
28			<u>FOUNDATION ON CULTURE AND THE ARTS</u>
29			<u>(AGS881) ALL EXPENSES RELATED TO THEIR</u>
30			<u>APPLICATION OF FUNDS; AND</u>
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32	24.	<u>\$75,000.00</u>	<u>HAWAII AG AND CULINARY ALLIANCE</u>
33			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
34			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
35			<u>HAWAII AG AND CULINARY ALLIANCE FOR</u>
36			<u>COSTS RELATED TO SUPPORTING EDUCATIONAL</u>
37			<u>OUTREACH PROGRAMS FOR GENERAL</u>
38			<u>ADMINISTRATION FOR AGRICULTURE (AGR192)</u>
39			<u>ALL EXPENSES RELATED TO THEIR</u>
40			<u>APPLICATION OF FUNDS; AND</u>
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1	<u>25.</u>	<u>\$275,000.00</u>	<u>HAWAII AGRICULTURAL FOUNDATION</u>
2			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
3			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
4			<u>HAWAII AGRICULTURAL FOUNDATION FOR</u>
5			<u>COSTS RELATED TO DEVELOPING AN AG</u>
6			<u>WORKFORCE DEVELOPMENT PIPELINE FOR</u>
7			<u>AGRICULTURAL DEVELOPMENT AND MARKETING</u>
8			<u>(AGR171) ALL EXPENSES RELATED TO THEIR</u>
9			<u>APPLICATION OF FUNDS; AND</u>
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11	<u>26.</u>	<u>\$125,000.00</u>	<u>HAWAII CONSTRUCTION CAREER DAYS</u>
12			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
13			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
14			<u>HAWAII CONSTRUCTION CAREER DAYS FOR</u>
15			<u>COSTS RELATED TO PROVIDING YOUTH</u>
16			<u>INSIGHT INTO EMPLOYMENT OPPORTUNITIES</u>
17			<u>AND CAREER PATHWAYS TO THE CONSTRUCTION</u>
18			<u>INDUSTRY FOR SCHOOL-BASED BUDGETING</u>
19			<u>(EDN100) ALL EXPENSES RELATED TO THEIR</u>
20			<u>APPLICATION OF FUNDS; AND</u>
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22	<u>27.</u>	<u>\$50,000.00</u>	<u>HAWAII EDUCATION ASSOCIATION (HEA)</u>
23			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
24			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
25			<u>HAWAII EDUCATION ASSOCIATION (HEA) FOR</u>
26			<u>COSTS RELATED TO SUPPORTING PUBLIC HIGH</u>
27			<u>SCHOOL STUDENTS IN TEACHING AS A CAREER</u>
28			<u>CLUBS, CTE EDUCATION PATHWAYS, AND</u>
29			<u>EDUCATION ACADEMIES FOR SCHOOL-BASED</u>
30			<u>BUDGETING (EDN100) ALL EXPENSES RELATED</u>
31			<u>TO THEIR APPLICATION OF FUNDS; AND</u>
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33	<u>28.</u>	<u>\$150,000.00</u>	<u>HAWAII FARM BUREAU FOUNDATION</u>
34			<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
35			<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
36			<u>HAWAII FARM BUREAU FOUNDATION FOR COSTS</u>
37			<u>RELATED TO THE HAWAII STATE FARM FAIR</u>
38			<u>FOR AGRICULTURAL DEVELOPMENT AND</u>
39			<u>MARKETING (AGR171) ALL EXPENSES RELATED</u>
40			<u>TO THEIR APPLICATION OF FUNDS; AND</u>
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1	<u>29.</u>	<u>\$120,000.00</u>	<u>HAWAII FRIENDS OF RESTORATIVE JUSTICE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>HAWAII FRIENDS OF RESTORATIVE JUSTICE</u> <u>FOR COSTS RELATED TO PROVIDING TRAINING</u> <u>AND CERTIFYING NEW FACILITATORS AND</u> <u>RECORDERS ON REENTRY PROCESSES FOR</u> <u>LEGAL SERVICES (ATG100) ALL EXPENSES</u> <u>RELATED TO THEIR APPLICATION OF FUNDS;</u> <u>AND</u>
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12	<u>30.</u>	<u>\$100,000.00</u>	<u>HAWAII ISLAND HUMANE SOCIETY, S.P.C.A.</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>HAWAII ISLAND HUMANE SOCIETY, S.P.C.A.</u> <u>FOR COSTS RELATED TO PROVIDING LOW-COST</u> <u>AND FREE SPAY AND NEUTER SERVICES AND</u> <u>ACCESS TO PET FOOD THROUGH THE</u> <u>COMMUNITY PET PANTRY PROGRAM FOR</u> <u>GENERAL ADMINISTRATION FOR AGRICULTURE</u> <u>(AGR192) ALL EXPENSES RELATED TO THEIR</u> <u>APPLICATION OF FUNDS; AND</u>
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24	<u>31.</u>	<u>\$179,000.00</u>	<u>HAWAII KEIKI MUSEUM</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>HAWAII KEIKI MUSEUM FOR COSTS RELATED</u> <u>TO BUILDING CAPACITY TO EXPAND STEM</u> <u>EXPOSURE AND HANDS-ON EDUCATION TO</u> <u>EXPAND ISLAND SCIENCE LITERACY FOR</u> <u>STATE FOUNDATION ON CULTURE AND THE</u> <u>ARTS (AGS881) ALL EXPENSES RELATED TO</u> <u>THEIR APPLICATION OF FUNDS; AND</u>
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35	<u>32.</u>	<u>\$50,000.00</u>	<u>HAWAII KOREAN-U.S. CITIZENS LEAGUE</u> <u>ADD FUNDS AS A GRANT PURSUANT TO</u> <u>CHAPTER 42F, HAWAII REVISED STATUTES,</u> <u>HAWAII KOREAN-U.S. CITIZENS LEAGUE FOR</u> <u>COSTS RELATED TO INCREASING</u> <u>PARTICIPATION IN ELECTIONS FOR GENERAL</u> <u>ADMINISTRATIVE SERVICES (AGS901) ALL</u>
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EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

33. \$105,000.00

HAWAII LITERACY, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HAWAII LITERACY, INC. FOR PROGRAM COSTS
RELATED TO INCREASE LITERACY FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

34. \$125,000.00

HAWAII MOTORSPORTS FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HAWAII MOTORSPORTS FOUNDATION FOR COSTS
RELATED TO THE DEVELOPMENT OF A RACEWAY
PARK ON OAHU FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

35. \$85,000.00

HAWAII TAX HELP AND FINANCIAL
EMPOWERMENT SOLUTIONS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HAWAII TAX HELP AND FINANCIAL
EMPOWERMENT SOLUTIONS FOR COSTS RELATED
TO PROVIDING FREE TAX SERVICES TO LOW
TO MODERATE INCOME RESIDENTS FOR
COMPLIANCE (TAX100) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
AND

36. \$45,000.00

HAWAIIAN HUMANE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HAWAIIAN HUMANE SOCIETY FOR COSTS
RELATED TO SUPPORTING SPAY/NEUTER
SERVICES FOR GENERAL ADMINISTRATION FOR
AGRICULTURE (AGR192) ALL EXPENSES



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RELATED TO THEIR APPLICATION OF FUNDS;
AND

37. \$50,000.00

HAWAIIAN VOLCANO EDUCATION AND
RESILIENCE INSTITUTE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HAWAIIAN VOLCANO EDUCATION AND
RESILIENCE INSTITUTE FOR COSTS RELATED
TO IMPLEMENTING COMMUNITY-BASED
DISASTER PREPAREDNESS, RESPONSE AND
RECOVERY THROUGH DIGITAL RESILIENCE
HUBS FOR AMELIORATION OF PHYSICAL
DISASTERS (DEF110) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

38. \$75,000.00

HEALTHY MOTHERS, HEALTHY BABIES
COALITION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HEALTHY MOTHERS, HEALTHY BABIES
COALITION OF HAWAII FOR COSTS RELATED
TO PROVIDING COMMUNITY-BASED
INITIATIVES INCLUDING HEALTH SCREENINGS
AND VACCINATIONS FOR GENERAL SUPPORT
FOR SOCIAL SERVICES (HMS901) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

39. \$200,000.00

HI GOOD SAMARITAN FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
HI GOOD SAMARITAN FOUNDATION FOR COSTS
RELATED TO PLANNING AND DESIGN COSTS
FOR STRUCTURES AT THE HOMELESS TOWN
PROJECT SITE FOR OFFICE ON HOMELESSNESS
AND HOUSING SOLUTIONS (HMS777) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND



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44. \$100,000.00

JAPAN-AMERICA SOCIETY OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
JAPAN-AMERICA SOCIETY OF HAWAII FOR
COSTS RELATED TO THE HAWAII-JAPAN
SISTER SUMMIT FOR GENERAL SUPPORT FOR
ECONOMIC DEVELOPMENT (BED142) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

45. \$50,000.00

KA LEI O KA LAHUI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KA LEI O KA LAHUI FOR COSTS RELATED TO
PROVIDING HAWAIIAN CULTURE-CENTERED
LEGAL AND SUPPORT SERVICES TO SURVIVORS
OF DOMESTIC, SEXUAL, AND FAMILY
VIOLENCE FOR GENERAL ADMINISTRATION -
DHS (HMS904) ALL EXPENSES RELATED TO
THEIR APPLICATION OF FUNDS; AND

46. \$75,000.00

KAHULI LEO LEA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KAHULI LEO LEA FOR COSTS RELATED TO THE
CREATION OF MELE WHICH IS DESIGNED TO
SERVE THE UNIQUE NEEDS OF HAWAII'S
CREATORS THROUGH A REGENERATIVE
ECONOMIC APPROACH FOR STATE FOUNDATION
ON CULTURE AND THE ARTS (AGS881) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

47. \$150,000.00

KALIHI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KALIHI COMMUNITY CENTER FOR COSTS
RELATED TO CULTURAL ASSISTANCE, DIGITAL
AWARENESS, LEADERSHIP BUILDING, AND LOW
INCOME HOUSING SERVICES FOR GENERAL



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ADMINISTRATION - DHS (HMS904) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

48. \$184,000.00

KAMP HAWAII, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KAMP HAWAII, INC. FOR COSTS RELATED TO
SUPPORT THE OPERATIONS OF THE COMMUNITY
LEARNING CENTER AND IN-SCHOOL AND
SUMMER OUTREACH PROGRAMS FOR GENERAL
ADMINISTRATION - DHS (HMS904) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

49. \$75,000.00

KAPIOLANI HEALTH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KAPIOLANI HEALTH FOUNDATION FOR COSTS
RELATED TO CREATING A NEW INTERVENTION
PROGRAM TO PREVENT TEEN SUICIDE FOR
GENERAL ADMINISTRATION (HTH907) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

50. \$100,000.00

KAUAI HUMANE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KAUAI HUMANE SOCIETY FOR COSTS RELATED
TO PROVIDING LOW-COST AND FREE
SPAY/NEUTER SERVICES FOR GENERAL
ADMINISTRATION FOR AGRICULTURE (AGR192)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

51. \$40,000.00

KAUAI PHILIPPINE CULTURAL CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
KAUAI PHILIPPINE CULTURAL CENTER FOR
COSTS RELATED TO CONDUCTING COMMUNITY
FOCUS GROUP MEETINGS AND A FEASIBILITY



1		<u>STUDY FOR A NEW SITE FOR OFFICE OF</u>
2		<u>COMMUNITY SERVICES (LBR903) ALL</u>
3		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
4		<u>OF FUNDS; AND</u>
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6	52. <u>\$75,000.00</u>	<u>KAUAI PLANNING & ACTION ALLIANCE, INC.</u>
7		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
8		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
9		<u>KAUAI PLANNING & ACTION ALLIANCE, INC.</u>
10		<u>FOR COSTS RELATED TO BUILDING PROGRAMS</u>
11		<u>TO ADDRESS YOUTH MENTAL HEALTH AND</u>
12		<u>STRENGTHEN SOCIAL-EMOTIONAL LEARNING</u>
13		<u>FOR STUDENTS ON KAUAI FOR SCHOOL-BASED</u>
14		<u>BUDGETING (EDN100) ALL EXPENSES RELATED</u>
15		<u>TO THEIR APPLICATION OF FUNDS; AND</u>
16		
17	53. <u>\$50,000.00</u>	<u>KOOLAU FOUNDATION</u>
18		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
19		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
20		<u>KOOLAU FOUNDATION FOR COSTS RELATED TO</u>
21		<u>THE MAINTENANCE SUPPORT PROGRAM OF</u>
22		<u>HISTORIC SITES FOR ADMINISTRATION AND</u>
23		<u>OPERATING SUPPORT (HHL625) ALL EXPENSES</u>
24		<u>RELATED TO THEIR APPLICATION OF FUNDS;</u>
25		<u>AND</u>
26		
27	54. <u>\$200,000.00</u>	<u>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT</u>
28		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
29		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
30		<u>KUALOA-HEEIA ECUMENICAL YOUTH PROJECT</u>
31		<u>FOR COSTS RELATED TO EXPANDING THE</u>
32		<u>SOCIAL SERVICES PROGRAMMING FOR</u>
33		<u>GENERAL ADMINISTRATION - DHS (HMS904)</u>
34		<u>ALL EXPENSES RELATED TO THEIR</u>
35		<u>APPLICATION OF FUNDS; AND</u>
36		
37	55. <u>\$75,000.00</u>	<u>KULEANA CORAL REEFS</u>
38		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
39		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
40		<u>KULEANA CORAL REEFS FOR COSTS RELATED</u>
41		<u>TO QUANTIFYING TOXIC METAL IN FISH AND</u>



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LIMU IN THE EWA BEACH REGION FOR LNR -
NATURAL AND PHYSICAL ENVIRONMENT
(LNR906) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

56. \$20,000.00

LANAI ACADEMY OF PERFORMING ARTS, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
LANAI ACADEMY OF PERFORMING ARTS, INC.
FOR COSTS RELATED TO SUPPORTING
PERFORMING ARTS PROGRAMS FOR STATE
FOUNDATION ON CULTURE AND THE ARTS
(AGS881) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

57. \$75,000.00

LANAKILA PACIFIC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
LANAKILA PACIFIC FOR COSTS RELATED TO
PURCHASING SOFTWARE TO HELP STAFF
EFFICIENTLY MANAGE DAILY OPERATIONS FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

58. \$59,000.00

LOKAHI TREATMENT CENTERS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
LOKAHI TREATMENT CENTERS FOR COSTS
RELATED TO ADDRESSING MENTAL HEALTH AND
SUBSTANCE ABUSE CHALLENGES FACED BY THE
HOMELESS AND AT-RISK POPULATION ON
HAWAII ISLAND FOR OFFICE ON
HOMELESSNESS AND HOUSING SOLUTIONS
(HMS777) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

59. \$150,000.00

MAKANA O KE AKUA INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
MAKANA O KE AKUA INC FOR COSTS RELATED



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TO PROVIDING REENTRY/RECOVERY HOUSING
PROGRAMS FOR MEN LEAVING INCARCERATION
AND RECOVERING FROM SUBSTANCE ABUSE AND
THOSE INVOLVED IN THE CRIMINAL JUSTICE
SYSTEM WHO NEED SAFE HOUSING FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

60. \$50,000.00

MAUI A.I.D.S. FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
MAUI A.I.D.S. FOUNDATION FOR COSTS
RELATED TO THE TREATMENT CORE SERVICES
PROGRAMS FOR GENERAL ADMINISTRATION
(HTH907) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

61. \$100,000.00

MAUI ECONOMIC DEVELOPMENT BOARD, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
MAUI ECONOMIC DEVELOPMENT BOARD, INC.
FOR COSTS RELATED TO THE STEMWORKS
PROGRAMS FOR TEACHER PROFESSIONAL
DEVELOPMENT, STUDENT HANDS-ON AND
PROJECT-BASED LEARNING, AND PAID
STUDENT INTERNSHIPS FOR SCHOOL
COMMUNITY SERVICES (EDN500) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

62. \$50,000.00

MAUI PHOENIX FARMS, LLC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
MAUI PHOENIX FARMS, LLC FOR COSTS
RELATED TO CREATING A COMMERCIAL TROUT
HATCHERY THAT CAN SERVE THE AQUAPONIC
COMMUNITY FOR GENERAL ADMINISTRATION
FOR AGRICULTURE (AGR192) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
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ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

67. \$40,000.00

NA WAHINE PAANI O PUNAHOU ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NA WAHINE PAANI O PUNAHOU FOR COSTS RELATED TO SUPPORTING THE PAANI CHALLENGE WRESTLING TOURNAMENT FOR SCHOOL COMMUNITY SERVICES (EDN500) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

68. \$100,000.00

NATIVE HAWAIIAN CHAMBER OF COMMERCE ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, NATIVE HAWAIIAN CHAMBER OF COMMERCE FOR COSTS RELATED TO BROADENING ECONOMIC OPPORTUNITIES FOR LOCAL BUSINESSES AND PROMOTING ECONOMIC DIVERSIFICATION FOR GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT (BED142) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

69. \$150,000.00

OAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, OAHU HAWAIIAN CANOE RACING ASSOCIATION HAWAII FOR COSTS RELATED TO THE KUKULU CANOE BUILDING PROGRAM TO TEACH THE CULTURAL AND TRADITIONAL ASPECTS OF CANOE BUILDING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

70. \$200,000.00

OAHU SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,



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OAHU SOCIETY FOR THE PREVENTION OF
CRUELTY TO ANIMALS FOR COSTS RELATED TO
FINDING EVERY HEALTHY, TREATABLE ANIMAL
A FOREVER HOME FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

71. \$50,000.00

OHANA 100, THE DANIEL KAHIKINA AKAKA
FAMILY FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
OHANA 100, THE DANIEL KAHIKINA AKAKA
FAMILY FOUNDATION FOR COSTS RELATED TO
EXPANDING EDUCATIONAL PROGRAMS IN YOUTH
LITERACY AND A SUMMER SERVICE CAMP FOR
SCHOOL COMMUNITY SERVICES (EDN500) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

72. \$150,000.00

OHANA PACIFIC FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
OHANA PACIFIC FOUNDATION FOR COSTS
RELATED TO PROVIDING ADULT DAY HEALTH
SERVICES FOR KUPUNA AND DISABLED ADULTS
WHO ARE IN NEED OF SPECIALIZED CARE ON
KAUAI FOR EXECUTIVE OFFICE ON AGING
(HTH904) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

73. \$200,000.00

OHUOHU KOOLAU, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
OHUOHU KOOLAU, INC. FOR COSTS RELATED
TO ARBORIST SERVICES FOR HAZARD ALBIZIA
TREE REMOVAL ALONG MANOA STREAM FOR LNR
- NATURAL AND PHYSICAL ENVIRONMENT
(LNR906) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

74. \$200,000.00

PACIFIC AMERICAN FOUNDATION



1		<u>(HTH560) ALL EXPENSES RELATED TO THEIR</u>
2		<u>APPLICATION OF FUNDS; AND</u>
3		
4	<u>78.</u>	<u>\$100,000.00</u>
5		<u>PARTNERS IN DEVELOPMENT FOUNDATION</u>
6		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
7		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
8		<u>PARTNERS IN DEVELOPMENT FOUNDATION FOR</u>
9		<u>COSTS RELATED TO SERVICES SURROUNDING</u>
10		<u>EARLY EDUCATION, FAMILY STRENGTHENING,</u>
11		<u>AND COMMUNITY RESILIENCE FOR THE</u>
12		<u>WINDWARD OAHU COMMUNITY FOR GENERAL</u>
13		<u>ADMINISTRATION - DHS (HMS904) ALL</u>
14		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
15		<u>OF FUNDS; AND</u>
16	<u>79.</u>	<u>\$100,000.00</u>
17		<u>POI DOGS AND POPOKI</u>
18		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
19		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
20		<u>POI DOGS AND POPOKI FOR COSTS RELATED</u>
21		<u>TO PROVIDING AFFORDABLE AND SUBSIDIZED</u>
22		<u>SPAY AND NEUTER AND WELLNESS SERVICES</u>
23		<u>FOR NATIVE HAWAIIAN PET OWNERS FOR</u>
24		<u>OFFICE OF COMMUNITY SERVICES (LBR903)</u>
25		<u>ALL EXPENSES RELATED TO THEIR</u>
26		<u>APPLICATION OF FUNDS; AND</u>
27	<u>80.</u>	<u>\$100,000.00</u>
28		<u>POLYNESIAN VOYAGING SOCIETY</u>
29		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
30		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
31		<u>POLYNESIAN VOYAGING SOCIETY FOR COSTS</u>
32		<u>RELATED TO SUPPORTING THE MOANANUIAKEA</u>
33		<u>VOYAGING EXPENSES AND</u>
34		<u>PROFESSIONAL/CONTRACTUAL SERVICES FOR</u>
35		<u>GENERAL SUPPORT FOR ECONOMIC</u>
36		<u>DEVELOPMENT (BED142) ALL EXPENSES</u>
37		<u>RELATED TO THEIR APPLICATION OF FUNDS;</u>
38		<u>AND</u>
39	<u>81.</u>	<u>\$75,000.00</u>
40		<u>READ TO ME INTERNATIONAL FOUNDATION</u>
41		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>



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READ TO ME INTERNATIONAL FOUNDATION FOR COSTS RELATING TO BUILDING FAMILY LITERACY STATEWIDE FOR HAWAII STATE PUBLIC LIBRARIES (EDN407) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

82. \$133,000.00

RESIDENTIAL YOUTH SERVICES & EMPOWERMENT ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, RESIDENTIAL YOUTH SERVICES & EMPOWERMENT FOR COSTS RELATED TO CONTINUING SERVICES AT THE APAPANE HOUSE, A SOBER LIVING INSTITUTION FOR YOUTH AGES 18-24 FOR IN-COMMUNITY YOUTH PROGRAMS (HMS501) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

83. \$100,000.00

SPECIAL OLYMPICS HAWAII INC. ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, SPECIAL OLYMPICS HAWAII INC. FOR COSTS RELATED TO PROVIDING FUNDING FOR SPORTS TRAINING AND COMPETITIONS FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

84. \$100,000.00

THE ARC OF HILO ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, THE ARC OF HILO FOR COSTS RELATED TO MITIGATING THE IMPACT OF THE INCREASE IN MINIMUM WAGE FOR THEIR WORKFORCE FOR FAMILY HEALTH SERVICES (HTH560) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

85. \$80,000.00

THE QUEEN'S MEDICAL CENTER



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
THE QUEEN'S MEDICAL CENTER FOR COSTS
RELATED TO THE QUEEN'S COORDINATED CARE
PROGRAM THAT FOCUSES ON COMPLEX CARE
COORDINATION AND MANAGEMENT AS WELL AS
TRANSITIONAL CARE SERVICES FOR
UNDERSERVED AND AT-RISK PATIENTS FOR
GENERAL ADMINISTRATION (HTH907) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

86. \$200,000.00

THE UNITED KOREAN ASSOCIATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
THE UNITED KOREAN ASSOCIATION OF HAWAII
FOR COSTS RELATED TO PROGRAMS AND
SERVICES OFFERED AT THE CULTURAL
COMMUNITY CENTER IN MAKIKI DISTRICT
PARK FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

87. \$250,000.00

THE WAHIAWA CENTER FOR COMMUNITY HEALTH
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
THE WAHIAWA CENTER FOR COMMUNITY HEALTH
FOR COSTS RELATED TO EXPANDING THE
SCHOOL HEALTH EVOLUTION AND EXPANSION
FOR KEIKI PROGRAM FOR SCHOOLS WITHIN
THE LEILEHUA/MILILANI/WAIALUA SCHOOL
COMPLEX FOR STATE FOUNDATION ON CULTURE
AND THE ARTS (AGS221) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
AND

88. \$128,000.00

THRIVE WITH MOVEMENT, INC.
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
THRIVE WITH MOVEMENT, INC. FOR COSTS
RELATED TO SUPPORTING THE ALOHA DANCE



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STUDIO ON KAUAI FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

89. \$200,000.00

TRANSFORMATION HEALTH NETWORK ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TRANSFORMATION HEALTH NETWORK FOR COSTS RELATED TO SUPPORTING STAFFING OPERATIONS OF THE ALOHA KONA URGENT CARE CLINIC FOR GENERAL ADMINISTRATION (HTH907) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

90. \$175,000.00

ULU AE LEARNING CENTER ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, ULU AE LEARNING CENTER FOR COSTS RELATED TO INCREASING ACCESS TO CULTURALLY GROUNDED, PLACE-BASED OUT-OF-SCHOOL LEARNING OPPORTUNITIES IN WEST OAHU FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

91. \$100,000.00

UNITED SELF-HELP ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, UNITED SELF-HELP FOR COSTS RELATED TO PILOTING A RECOVERY AND COMMUNITY REENTRY PROGRAM FOR INMATES RELEASED FROM THE CUSTODY OF THE DEPARTMENT OF CORRECTIONS AND REHABILITATION AND PATIENTS DISCHARGED FROM THE HAWAII STATE HOSPITAL FOR ADULT MENTAL HEALTH-OUTPATIENT (HTH420) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

92. \$200,000.00

WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
WAIKIKI BUSINESS IMPROVEMENT DISTRICT
ASSOCIATION FOR COSTS RELATED TO
OPERATING THE ALOHA AMBASSADOR PROGRAM
FOR GENERAL SUPPORT FOR ECONOMIC
DEVELOPMENT (BED142) ALL EXPENSES
RELATED TO THEIR APPLICATION OF FUNDS;
AND

93. \$50,000.00

WAIKIKI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
WAIKIKI COMMUNITY CENTER FOR COSTS
RELATED TO PROVIDING CASE MANAGEMENT
SERVICES FOR KUPUNA IN THE COMMUNITY
FOR GENERAL ADMINISTRATION - DHS
(HMS904) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

94. \$50,000.00

WESTSIDE STRIKING
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
WESTSIDE STRIKING FOR COSTS RELATED TO
UPLIFTING THE UNDERPRIVILEGED AND AT-
RISK YOUTH OF WAIANA'E THROUGH BOXING
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

95. \$100,000.00

YWCA OF HAWAI'I ISLAND
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
YWCA OF HAWAI'I ISLAND FOR COSTS
RELATED TO PROVIDING MEALS AND
INTERVENTION/MENTAL HEALTH SERVICES FOR
CHILDREN IN THE PRESCHOOL PROGRAM FOR
GENERAL ADMINISTRATION - DHS (HMS904)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS.



H.B. NO. 1800
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1 SECTION 7. Part V of Act 164, Session Laws of Hawaii 2023,
2 is amended by amending section 7 to read as follows:

3 "SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
4 sums appropriated or authorized in part II of this Act for
5 capital improvements shall be expended for the projects listed
6 below. Accounting of the appropriations by the department of
7 accounting and general services shall be based on the projects
8 as the projects are listed in this section. Several related or
9 similar projects may be combined into a single project if the
10 combination is advantageous or convenient for implementation;
11 provided that the total cost of the projects thus combined shall
12 not exceed the total of the sum specified for the projects
13 separately. The amount after each cost element and the total
14 funding for each project listed in this part are in thousands of
15 dollars.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		BED107 - FOREIGN TRADE ZONE					
3							
4	1.	FTZ ELECTRICAL UPGRADE AND GROUNDING, OAHU					
5		DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE UNGROUNDED ELECTRICAL SYSTEM AT FTZ MAKAI PIER 2 FACILITY.					
6		TOTAL FUNDING	BED	2,500	C		C
7							
8		BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE					
9							
10	1.1	<u>CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU</u>					
11		<u>DESIGN AND CONSTRUCTION FOR REPAIR AND IMPROVEMENT OF THE CONVENTION CENTER ROOFTOP TERRACE DECK.</u>					
12		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>64,000</u>	<u>C</u>
13							
14		AGR131 - RABIES QUARANTINE					
15							
16	2.	HALAWA ANIMAL QUARANTINE STATION RE-ROOF, OAHU					
17		DESIGN AND CONSTRUCTION FOR THE RE-ROOFING OF THE ANIMAL QUARANTINE STATION IN HALAWA, OAHU.					
18		TOTAL FUNDING	AGS	400	A		A
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
3.		KONA STORM KULA FOREST TRAIL REPAIR, MAUI					
		CONSTRUCTION FOR REPAIRING MAJOR TRAIL WASHOUTS AT GULCH CROSSINGS.					
		TOTAL FUNDING	LNR		400 A		A
3.1		<u>LIHUE-KOLOA FOREST RESERVE, ROAD IMPROVEMENTS, KAUAI</u>					
		<u>CONSTRUCTION FOR ROAD AND INFRASTRUCTURE IMPROVEMENTS IN LIHUE-KOLOA FOREST RESERVE.</u>					
		TOTAL FUNDING	LNR		C		500 C
4.		MAUNAWILI ACQUISITION, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRICULTURAL, RECREATIONAL, AND FOREST RESOURCES, AND TO ESTABLISH A NONEXCLUSIVE COMMUNITY PUBLIC ACCESS EASEMENT.					
		TOTAL FUNDING	LNR		7,000 A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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4.1		<u>STREAM CROSSINGS, NA PALI KONA FOREST RESERVE, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION OR KAWAIKOI STREAM AND WAIKOALI STREAM CROSSING REPAIRS AND IMPROVEMENTS IN THE NA PALI-KONA FOREST RESERVE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,000 C</u>

AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

5.		STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGR		9,700 C		C
			AGR		3,000 N		N

5.		<u>STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>9,700 C</u>		<u>23,000 C</u>
			<u>AGR</u>		<u>3,000 N</u>		<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	KOHALA DITCH SYSTEM, HAWAII					
2							
3		DESIGN AND CONSTRUCTION FOR REPAIRS					
4		TO RESTORE AND REACTIVATE THE KOHALA					
5		DITCH SYSTEM TO INCREASE THE AVAILABILITY					
6		OF WATER FOR AGRICULTURAL AND					
7		AQUACULTURAL PURPOSES; THIS PROJECT					
8		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
9		42F, HRS. THE LEGISLATURE FINDS AND					
10		DECLARES THAT THE APPROPRIATION IS IN THE					
11		PUBLIC INTEREST AND FOR THE PUBLIC'S					
12		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
13		STATE.					
14		TOTAL FUNDING	AGR	10,000	A	A]	
15							
16	<u>6.1</u>	<u>LOWER HAMAKUA DITCH WATERSHED</u>					
17		<u>PROJECT, HAWAII</u>					
18							
19		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
20		<u>EQUIPMENT FOR IMPROVEMENTS TO THE LOWER</u>					
21		<u>HAMAKUA DITCH SYSTEM, TOGETHER WITH</u>					
22		<u>APPURTENANT WORKS. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>	<u>2,500 C</u>	
26			<u>AGR</u>		<u>N</u>	<u>1 N</u>	
27							
28	7.	MOLOKAI IRRIGATION SYSTEM					
29		IMPROVEMENTS, MOLOKAI					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		IMPROVEMENTS TO THE MOLOKAI IRRIGATION					
33		SYSTEM, WAIKOLU VALLEY, MOLOKAI.					
34		TOTAL FUNDING	AGR	2,000	E	E]	
35							
36	<u>7.</u>	<u>MOLOKAI IRRIGATION SYSTEM</u>					
37		<u>IMPROVEMENTS, MOLOKAI</u>					
38							
39		<u>DESIGN AND CONSTRUCTION FOR</u>					
40		<u>IMPROVEMENTS TO THE MOLOKAI IRRIGATION</u>					
41		<u>SYSTEM, WAIKOLU VALLEY, MOLOKAI.</u>					
42		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>2,000</u>	<u>C</u>	<u>2,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
7.1		<u>NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,000 C</u>
7.2		<u>WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM, TOGETHER WITH APPURTENANT WORKS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>2,500 C</u>
		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
8.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,000 A</u>		<u>A</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
9.		AAHOAKA RESERVOIR IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UPPER AND LOWER AAHOAKA RESERVOIRS.					
		TOTAL FUNDING	BED	1,100	C		C
9.1		<u>CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI</u>					
		<u>CONSTRUCTION TO IMPROVE AND STRENGTHEN THE BRIDGE APPROACHES, SUPPORTING STRUCTURES, AND APPURTENANT WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.2	<u>KEKAHA AGRICULTURAL ASSOCIATION</u>					
2		<u>PROCESSING FACILITY</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
5		<u>POST HARVEST PROCESSING CENTER IN KEKAHA;</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,000</u>	<u>C</u>
9							
10	9.3	<u>KEKAHA BRIDGE, KAUAI</u>					
11							
12		<u>CONSTRUCTION TO IMPROVE INTERIOR</u>					
13		<u>ACCESS ROAD AND KEKAHA DITCH BRIDGE</u>					
14		<u>CROSSING.</u>					
15		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,500</u>	<u>C</u>
16							
17	10.	SLAUGHTERHOUSE FACILITY, OAHU					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR					
20		ANIMAL SLAUGHTERHOUSE FACILITY TO MEET					
21		THE GROWING DEMAND FOR LOCAL GROWN MEAT;					
22		GROUND AND SITE IMPROVEMENTS, EQUIPMENT					
23		AND APPURTENANCES. THE LEGISLATURE FINDS					
24		AND DECLARES THAT THE APPROPRIATION IS IN					
25		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
26		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
27		STATE.					
28		TOTAL FUNDING	BED		A	4,000A	
29							
30							
31		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
32							
33	11.	COMPREHENSIVE EIS FOR OFFSHORE OCEAN					
34		ECONOMY TEST BED DEMONSTRATION					
35		PROJECTS, HAWAII					
36							
37		PLANS FOR COMPREHENSIVE EIS FOR					
38		OFFSHORE OCEAN RESEARCH CORRIDOR AT HOST					
39		PARK TO EXPAND OPPORTUNITIES FOR TESTING					
40		INNOVATIVE CONSERVATION, ENERGY, OFFSHORE					
41		AQUACULTURE, AND OCEAN MONITORING					
42		CONCEPTS.					
43		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>1,500</u>	<u>C</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
12.		IMPROVEMENTS AND UPGRADES TO SEAWATER SYSTEM AT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK), HAWAII					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN UPGRADE TO THE INTERNAL ELECTRICAL GRID, PUMPS, ASSOCIATED PIPELINES AND ELECTRICAL HARDWARE INCLUDING EQUIPMENT CONTROL AND MONITORING SOFTWARE WHICH PROVIDES SURFACE AND DEEP-SEA WATER THROUGHOUT THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) LOCATED IN KAILUA KONA, HAWAII.					
		TOTAL FUNDING	BED	1,900	D		D
		<u>BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY</u>					
12.1		<u>CAPITALIZATION INFUSION TO THE CLEAN ENERGY AND ENERGY EFFICIENCY REVOLVING LOAN FUND.</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO BE EXPENDED BY THE HAWAII GREEN ENERGY INFRASTRUCTURE AUTHORITY TO CAPITALIZE THE SOLAR ENERGY STORAGE LOAN PROGRAM.</u>					
		TOTAL FUNDING	BED		C	15,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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LNR141 - WATER AND LAND DEVELOPMENT

13.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE						
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.						
	TOTAL FUNDING	LNR		2,000 A		2,000 A	

14.	UPOLU WELL DEVELOPMENT, HAWAII						
	DESIGN AND CONSTRUCTION FOR PUMP INSTALLATION, CONNECTING PIPELINE, CONTROLS, AND RELATED IMPROVEMENTS TO DEVELOP AN EXISTING WELL TO PROVIDE AGRICULTURAL WATER IN NORTH KOHALA, HAWAII.						
	TOTAL FUNDING	LNR		1,500 C			C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	15.	CENTRAL KAKAAKO STREET IMPROVEMENTS, OAHU					
4							
5							
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		STREET IMPROVEMENTS IN KAKAAKO, OAHU;					
8		EQUIPMENT AND APPURTENANCES. PROVIDED					
9		THAT NO STATE FUNDS SHALL BE EXPENDED					
10		UNLESS THE CITY AND COUNTY OF HONOLULU					
11		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
12		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
13		TOTAL FUNDING	BED	4,500	C		C
14			BED	4,500	S		S
15							
16	15.1	<u>COMMUNITY FACILITY IN THE KAKAAKO</u>					
17		<u>COMMUNITY DISTRICT</u>					
18							
19		PLANS, DESIGN, AND CONSTRUCTION FOR A					
20		<u>COMMUNITY FACILITY TO HOUSE SOCIAL</u>					
21		<u>PROGRAMS AND COMMUNITY ACTIVITIES IN THE</u>					
22		<u>KAKAAKO COMMUNITY DEVELOPMENT DISTRICT,</u>					
23		<u>KAKAAKO, OAHU.</u>					
24		TOTAL FUNDING	BED		C	5,000	C
25							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	[16.]	HEEIA STREAM ACCESS ROAD, HEEIA, OAHU					
2		CONSTRUCTION FOR GRAVEL ROAD ON HEEIA					
3		COMMUNITY DEVELOPMENT DISTRICT, ACCESS					
4		FROM THE SOUTHERN PORTION OF THE DISTRICT					
5		NEAR ALALOA STREET BRIDGE AND OTHER WORK					
6		BENEATH BRIDGE, REMEDIATION OF DEBRIS,					
7		NON-NATIVE VEGETATION, AND OTHER					
8		DELETERIOUS MATERIALS BY REMOVAL TO					
9		MITIGATE FLOODING AND EROSION AS WELL AS					
10		FACILITATE HABITAT RESTORATION AND					
11		MANAGEMENT OF NATIVE SYSTEM.					
12		TOTAL FUNDING	BED		A		1,000A]
13							
14							
15	16.]	<u>HEEIA STREAM ACCESS ROAD, HEEIA, OAHU</u>					
16		<u>CONSTRUCTION FOR GRAVEL ROAD ON HEEIA</u>					
17		<u>COMMUNITY DEVELOPMENT DISTRICT, ACCESS</u>					
18		<u>FROM THE SOUTHERN PORTION OF THE DISTRICT</u>					
19		<u>NEAR ALALOA STREET BRIDGE AND OTHER WORK</u>					
20		<u>BENEATH BRIDGE; REMEDIATION OF DEBRIS,</u>					
21		<u>NON-NATIVE VEGETATION, AND OTHER</u>					
22		<u>DELETERIOUS MATERIALS BY REMOVAL TO</u>					
23		<u>MITIGATE FLOODING AND EROSION AS WELL AS</u>					
24		<u>FACILITATE HABITAT RESTORATION AND</u>					
25		<u>MANAGEMENT OF NATIVE SYSTEM.</u>					
26		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,000 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	16.1	<u>KAKAAKO ROOF REPAIRS</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>ROOF AND OTHER REPAIRS TO THE NA KUPUNA</u>					
4		<u>MAKAMAE CENTER LOCATED IN KAKAAKO, OAHU.</u>					
5		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>2,000</u>	<u>C</u>
6							
7	16.2	<u>SARATOGA AVENUE ELECTRICAL UPGRADES,</u>					
8		<u>KALAELOA, OAHU</u>					
9		<u>PLANS, DESIGN AND CONSTRUCTION OF</u>					
10		<u>ELECTRICAL UPGRADES FOR SARATOGA AVENUE.</u>					
11		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>12,125</u>	<u>C</u>
12							
13		<u>BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION</u>					
14							
15	16.3	<u>CASH INFUSION FOR RENTAL HOUSING</u>					
16		<u>REVOLVING FUND, STATEWIDE</u>					
17		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
18		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
19		<u>RENTAL HOUSING, STATEWIDE.</u>					
20		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>180,000</u>	<u>C</u>
21							
22	16.4	<u>DWELLING UNIT REVOLVING FUND</u>					
23		<u>INFUSION, STATEWIDE</u>					
24		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u>					
25		<u>OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE</u>					
26		<u>HOUSING, STATEWIDE.</u>					
27		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>50,000</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	17.	PRESCHOOL EARLY EDUCATION, TEACHER HOUSING AND AFFORDABLE WORKFORCE DEVELOPMENT INITIATIVE, KIHEI, MAUI					
2		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR REPURPOSING EXISTING FACILITY FOR PUBLIC PREKINDERGARTEN CLASSROOMS, DEDICATED TEACHER HOUSING AND AFFORDABLE WORKFORCE HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		TOTAL FUNDING	BED	45,000	C		C
4	17.1	<u>ROAD IMPROVEMENTS, PAPAHEHI PLACE, OAHU</u>					
5		<u>CONSTRUCTION FOR REPAVING PAPAHEHI PLACE IN KULIOUOU.</u>					
6		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>500 C</u>
7							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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B. EMPLOYMENT							
LBR903 - OFFICE OF COMMUNITY SERVICES							
	1.	442ND LEGACY CENTER					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300	E	E
	<u>0.1</u>	<u>442ND LEGACY CENTER</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR REPAIRS AND RENOVATION OF MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>300 C</u>
	1.	442ND LEGACY CENTER					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300	C	C
	2.	ALEXANDER & BALDWIN SUGAR MUSEUM					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MUSEUM BUILDING, INCLUDING PUBLIC RESTROOM AND AIR CONDITIONING UPGRADES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		150	C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
3.		ALOHA HOUSE, INC.					
		CONSTRUCTION FOR NEW DORMITORY BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
4.		ALTERNATIVE STRUCTURES INTERNATIONAL					
		LAND ACQUISITION AND CONSTRUCTION FOR HOUSING FOR LOW INCOME FAMILIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
5.		ARC OF MAUI COUNTY					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF MANA OLA NA KEANUENUE, HALE KIHEI, AND HALE KANALOA RESIDENTIAL GROUP HOMES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	345	C		C
5.1		<u>BIG BROTHERS BIG SISTERS HAWAII, INC.</u>					
		<u>LAND ACQUISITION FOR A MENTOR CENTER CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
2							
3							
4		CONSTRUCTION AND EQUIPMENT FOR A NEW					
5		OUTDOOR RECEIVING AND STORAGE BUILDING AT					
6		HONALO MARSHALLING YARD FACILITY. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	200	C		C
10							
11	7.	BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL					
12							
13							
14		CONSTRUCTION AND EQUIPMENT TO EXPAND					
15		CHILL STORAGE AND TRANSPORT CAPACITY AT					
16		ALAE POSTHARVEST FACILITY. THIS PROJECT					
17		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
18		42F, HRS.					
19		TOTAL FUNDING	LBR	150	C		C
20							
21	<u>7.1</u>	<u>BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL</u>					
22							
23							
24		<u>DESIGN AND CONSTRUCTION FOR</u>					
25		<u>INFRASTRUCTURE UPGRADES AT THE HONALO</u>					
26		<u>MARSHALING YARD. THIS PROJECT QUALIFIES</u>					
27		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>		<u>300</u>	<u>C</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	7.2	<u>BIG ISLAND RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL</u>					
2							
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR IMPROVEMENTS AT THE ALAE</u>					
6		<u>POSTHARVEST FACILITY. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
10							
11	7.3	<u>BIG ISLAND SUBSTANCE ABUSE COUNCIL</u>					
12							
13		<u>CONSTRUCTION FOR OPERATING COSTS.</u>					
14		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
15		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
16		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
17							
18	8.	<u>BLOOD BANK OF HAWAII</u>					
19							
20		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
21		<u>CONSTRUCTION OF NEW FDA BIOSAFE LEVEL 2</u>					
22		<u>FACILITY. THIS PROJECT QUALIFIES AS A</u>					
23		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
24		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>550 C</u>		<u>C</u>
25							
26	8.1	<u>BLOOD BANK OF HAWAII</u>					
27							
28		<u>DESIGN AND EQUIPMENT FOR BLOOD</u>					
29		<u>MANUFACTURING TECHNOLOGY AND EQUIPMENT.</u>					
30		<u>HIS PROJECT QUALIFIES AS A GRANT,</u>					
31		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
32		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
33							
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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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9. BOY SCOUTS OF AMERICA, ALOHA COUNCIL
 CONSTRUCTION FOR OUTDOOR CAMPING
 FACILITY IMPROVEMENTS AT CAMP ALAN FAYE.
 THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.
 TOTAL FUNDING LBR 250 C C

9.1 BOY SCOUTS OF AMERICA, ALOHA COUNCIL
 CONSTRUCTION AND EQUIPMENT FOR
 IMPROVEMENTS TO FACILITIES, STATEWIDE.
 THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.
 TOTAL FUNDING LBR C 400 C

10. BOYS AND GIRLS CLUB OF THE BIG ISLAND
 CONSTRUCTION FOR IMPROVEMENTS AND
 MAINTENANCE OF YOUTH RESOURCE CENTER.
 THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.
 TOTAL FUNDING LBR 450 C C

11. CASTLE MEDICAL CENTER
 CONSTRUCTION AND EQUIPMENT FOR
 EXPANSION OF MEDICAL ONCOLOGY CLINIC.
 THIS PROJECT QUALIFIES AS A GRANT,
 PURSUANT TO CHAPTER 42F, HRS.
 TOTAL FUNDING LBR 300 C C



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	11.1	<u>CHILDREN'S DISCOVERY CENTER</u>					
2							
3		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
4		<u>FACILITY IMPROVEMENTS. THIS PROJECT</u>					
5		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
6		<u>42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>175 C</u>
8							
9	12.	DAIHONZAN CHOZEN-JI					
10							
11		CONSTRUCTION AND EQUIPMENT FOR NEW					
12		HOUSING AND ACCOMMODATIONS AT 3570 KALIHI					
13		STREET, OAHU. THIS PROJECT QUALIFIES AS A					
14		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
15		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>45 C</u>		<u>C</u>
16							
17	13.	DIAMOND HEAD THEATRE					
18							
19		PLANS AND CONSTRUCTION FOR UPGRADES					
20		AND IMPROVEMENTS TO THE DIAMOND HEAD					
21		THEATRE ARTS CENTER COMPLEX. THIS PROJECT					
22		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
23		42F, HRS.					
24		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>500 C</u>		<u>C</u>
25							
26	13.1	<u>DIGS</u>					
27							
28		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
29		<u>CONSTRUCTION FOR A TRAINING FACILITY.</u>					
30		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
31		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
32		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>380 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
14.		DOMESTIC VIOLENCE ACTION CENTER					
		EQUIPMENT FOR INSTALLATION OF A MODERN SECURITY SYSTEM AND IMPROVED DESIGN OF AN AGENCY-WIDE DATABASE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	50	C		C
15.		DOWNTOWN ART CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF MUSEUM SPACES AT THE CHINATOWN GATEWAY PLAZA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
16.		EAST HAWAII CULTURAL COUNCIL					
		PLANS AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
16.1		<u>EAST HAWAII CULTURAL COUNCIL</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE RESTORATION OF THE EAST HAWAII CULTURAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>		<u>200</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	16.2	<u>EASTERSEALS HAWAII</u>					
2		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
3		<u>RELOCATION OF FACILITY. THIS PROJECT</u>					
4		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
5		<u>42F, HRS.</u>					
6		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
7							
8							
9	17.	<u>ELEPAIO SOCIAL SERVICES</u>					
10		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
11		<u>EMERGENCY FOOD WAREHOUSE AND MEDICAL</u>					
12		<u>RESPIRE HOUSING PROGRAM AT THE WAIANA</u>					
13		<u>COAST COMPREHENSIVE HEALTH CENTER. THIS</u>					
14		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
15		<u>CHAPTER 42F, HRS.</u>					
16		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>400 C</u>		<u>C</u>
17							
18							
19	17.	<u>ELEPAIO SOCIAL SERVICES</u>					
20		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
21		<u>EMERGENCY FOOD WAREHOUSE AND MEDICAL</u>					
22		<u>RESPIRE HOUSING PROGRAM AT THE WAIANA</u>					
23		<u>COAST COMPREHENSIVE HEALTH CENTER. THIS</u>					
24		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
25		<u>CHAPTER 42F, HRS.</u>					
26		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>400 C</u>		<u>C</u>
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	17.1	<u>ELEPAIO SOCIAL SERVICES</u>					
2							
3		<u>PLANS, DESIGN, LAND ACQUISITION, AND</u>					
4		<u>CONSTRUCTION FOR AN EMERGENCY FOOD</u>					
5		<u>WAREHOUSE. THIS PROJECT QUALIFIES AS A</u>					
6		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>800 C</u>
8							
9	18.	<u>FAMILY PROMISE OF HAWAII</u>					
10							
11		<u>LAND ACQUISITION FOR OHANA NAVIGATION</u>					
12		<u>CENTER. THIS PROJECT QUALIFIES AS A</u>					
13		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
14		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>300 C</u>		<u>C</u>
15							
16	18.1	<u>FAMILY PROMISE OF HAWAII</u>					
17							
18		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
19		<u>OHANA NAVIGATION CENTER. THIS PROJECT</u>					
20		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
21		<u>42F, HRS.</u>					
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
23							
24	18.2	<u>FIVE MOUNTAINS HAWAII, INC.</u>					
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
27		<u>NEW HEALTH CARE CLINIC; GROUND AND SITE</u>					
28		<u>IMPROVEMENTS. THIS PROJECT QUALIFIES AS A</u>					
29		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
19.		FRIENDS OF WAIPAHA CULTURAL GARDEN PARK					
		CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF HAWAII'S PLANTATION VILLAGE MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
19.1		<u>GOODWILL INDUSTRIES OF HAWAII, INC.</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE HILO CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
20.		GREGORY HOUSE PROGRAMS					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COMMUNITY RESIDENTIAL PROGRAM FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
21.		HABITAT FOR HUMANITY HAWAII ISLAND, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF AFFORDABLE HOUSING UNITS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	<u>21.1</u>	<u>HABITAT FOR HUMANITY HAWAII ISLAND, INC.</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR NEW AFFORDABLE HOMES ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
10 11 12 13 14 15 16 17	<u>21.2</u>	<u>HABITAT FOR HUMANITY, INTL - KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR NEW AFFORDABLE HOMES ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
18 19 20 21 22 23 24 25	<u>21.3</u>	<u>HALE HALAWAI OHANA O HANAIEI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
26 27 28 29 30 31 32 33 34	<u>21.4</u>	<u>HALE MAKUA HEALTH SERVICES</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A REHABILITATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>800 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	22.	HALE PUNA					
		CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF GULICK-ROWELL HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
9 10 11 12 13 14 15 16	<u>22.1</u>	<u>HALE PUNA</u>					
		<u>CONSTRUCTION FOR RESTORATION OF HISTORICAL MISSION HOUSE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>40 C</u>
17 18 19 20 21 22 23 24	23.	HAMAKUA HEALTH CENTER, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF NEW FACILITY AT KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
25 26 27 28 29 30 31 32 33	<u>23.1</u>	<u>HAMAKUA HEALTH CENTER, INC.</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY AT THE KOHALA HEALTH AND WELLNESS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>700 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	24.	HAMAKUA YOUTH FOUNDATION					
2		CONSTRUCTION FOR IMPROVEMENTS AND					
3		MAINTENANCE OF HAMAKUA YOUTH & COMMUNITY					
4		CENTER. THIS PROJECT QUALIFIES AS A					
5		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	310	C		C
7							
8	25.	HANA HEALTH					
9		CONSTRUCTION FOR CONSTRUCTION OF					
10		WORKFORCE HOUSING FOR HEALTHCARE					
11		PROFESSIONALS. THIS PROJECT QUALIFIES AS					
12		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
13		TOTAL FUNDING	LBR	500	C		C
14							
15	26.	HAWAII AGRICULTURAL FOUNDATION					
16		EQUIPMENT FOR CONTROLLED ENVIRONMENT					
17		AGRICULTURE CONTAINERIZED VERTICAL					
18		GROWING SYSTEMS AND OTHER RELATED COSTS.					
19		THIS PROJECT QUALIFIES AS A GRANT,					
20		PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	320	C		C
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23							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
27.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF MAIN OFFICE BUILDING. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C
27.1		<u>HAWAII FOODBANK, INC.</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>700 C</u>
28.		HAWAII ISLAND HIV/AIDS FOUNDATION					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF OFFICE SPACES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	130	C		C
29.		HAWAII ISLAND PORTUGUESE CHAMBER OF COMMERCE CULTURAL AND EDUCATIONAL CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF CULTURAL AND EDUCATIONAL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	30.	HAWAII ISLAND VETERANS MEMORIAL INC.					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		WATER LINE AND FIRE HYDRANT IMPROVEMENTS;					
4		GROUND AND SITE IMPROVEMENTS. THIS					
5		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR		90 C		C
8							
9							
10	<u>30.1</u>	<u>HAWAII PACIFIC UNIVERSITY</u>					
11		PLANS, DESIGN, AND CONSTRUCTION FOR					
12		IMPROVEMENTS AT THE OCEANIC INSTITUTE					
13		HATCHERIES. THIS PROJECT QUALIFIES AS A					
14		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR		C		<u>650 C</u>
16							
17							
18	<u>30.2</u>	<u>HAWAII SCIENCE AND TECHNOLOGY MUSEUM</u>					
19		EQUIPMENT FOR A RESEARCH AND					
20		DEVELOPMENT LABORATORY. THIS PROJECT					
21		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
22		42F, HRS.					
23		TOTAL FUNDING	LBR		C		<u>50 C</u>
24							
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	31.	HAWAII SOFTBALL FOUNDATION					
2							
3		EQUIPMENT FOR IMPROVEMENTS AND					
4		MAINTENANCE TO SOFTBALL FIELD AT SAND					
5		ISLAND. THIS PROJECT QUALIFIES AS A					
6		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR		200 C		C
8							
9	<u>31.1</u>	<u>HAWAII SOFTBALL FOUNDATION</u>					
10							
11		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
12		<u>EQUIPMENT FOR IMPROVEMENTS TO THE</u>					
13		<u>SOFTBALL COMPLEX ON SAND ISLAND OAHU.</u>					
14		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
15		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
16		TOTAL FUNDING	LBR		C		<u>100 C</u>
17							
18	32.	HAWAII THEATRE CENTER					
19							
20		CONSTRUCTION FOR IMPROVEMENTS AND					
21		MAINTENANCE OF BUILDING EXTERIOR. THIS					
22		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
23		CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR		250 C		C
25							
26	33.	HAWAII UNITED OKINAWA ASSOCIATION					
27							
28		CONSTRUCTION AND EQUIPMENT FOR					
29		UPGRADES AND IMPROVEMENTS TO THE HAWAII					
30		OKINAWA CENTER. THIS PROJECT QUALIFIES AS					
31		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR		260 C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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33.1		<u>HAWAII UNITED OKINAWA ASSOCIATION</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE HAWAII OKINAWA CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
33.2		<u>HAWAIIAN HUMANE SOCIETY</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL HURRICANE PROTECTIVE MEASURES ON OAHU CAMPUSES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
33.3		<u>HAWAIIAN ISLANDS LAND TRUST</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A CULTURAL EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
33.4		<u>HI GOOD SAMARITAN FOUNDATION</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING STRUCTURES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	33.5	<u>HONOLULU COMMUNITY ACTION PROGRAM</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>REPAIRS AND RENOVATIONS OF THE CENTRAL</u>					
4		<u>DISTRICT SERVICE CENTER. THIS PROJECT</u>					
5		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
6		<u>42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
8							
9							
10	33.6	<u>HOPE SERVICES HAWAII INC.</u>					
11		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
12		<u>SUPPORTIVE HOUSING IN PUNA; GROUND & SITE</u>					
13		<u>IMPROVEMENTS. THIS PROJECT QUALIFIES AS A</u>					
14		<u>GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
15		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
16							
17							
18	34.	<u>HOSPICE OF HILO</u>					
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>IMPROVEMENTS AND MAINTENANCE OF</u>					
21		<u>HEADQUARTER ADMINISTRATIVE OFFICES,</u>					
22		<u>INCLUDING PARKING LOT IMPROVEMENTS. THIS</u>					
23		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
24		<u>CHAPTER 42F, HRS.</u>					
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>200 C</u>		<u>C</u>
26							
27							
28	34.1	<u>HUI MAKAAINANA O MAKANA</u>					
29		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
30		<u>EQUIPMENT FOR AN EQUIPMENT BARN. THIS</u>					
31		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
32		<u>CHAPTER 42F, HRS.</u>					
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
34							
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	35.	IHS, THE INSTITUTE OF HUMAN SERVICES, INC. CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KAAHI EMERGENCY SHELTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
10 11 12 13 14 15 16 17	36.	IMUA FAMILY SERVICES CONSTRUCTION FOR CONSTRUCTION OF ADA ACCESSIBLE PUBLIC RESTROOMS AT IMUA DISCOVERY GARDEN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	450	C		C
18 19 20 21 22 23 24 25 26	37.	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION EQUIPMENT FOR PURCHASE OF VEHICLES FOR INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
27 28 29 30 31 32 33 34 35	<u>37.1</u>	<u>INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION</u> <u>EQUIPMENT FOR FURNITURE REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>			<u>55 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	38.	ISLAND OF HAWAII YMCA					
2		PLANS, LAND ACQUISITION, AND					
3		CONSTRUCTION FOR ADJOINING PROPERTY AT					
4		1320 KAPIOLANI STREET, HAWAII; GROUND AND					
5		SITE IMPROVEMENTS. THIS PROJECT QUALIFIES					
6		AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	600	C		C
8							
9							
10	39.	J. WALTER CAMERON CENTER					
11		DESIGN AND CONSTRUCTION FOR					
12		IMPROVEMENTS AND MAINTENANCE OF FACILITY;					
13		GROUND AND SITE IMPROVEMENTS. THIS					
14		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
15		CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	700	C		C
17							
18							
19	39.1	<u>JAPANESE CULTURAL CENTER OF HAWAII</u>					
20		<u>DESIGN AND CONSTRUCTION FOR REPAIRS</u>					
21		<u>AND IMPROVEMENTS AT THE JAPANESE CULTURAL</u>					
22		<u>CENTER OF HAWAII. THIS PROJECT QUALIFIES</u>					
23		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
24		TOTAL FUNDING	LBR		C	350	C
25							
26							
27	40.	JAPANESE CULTURAL CENTER OF KONA					
28		PLANS AND LAND ACQUISITION TO BUILD					
29		NEW CULTURAL CENTER. THIS PROJECT					
30		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
31		42F, HRS.					
32		TOTAL FUNDING	LBR	50	C		C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	40.1	<u>JAPANESE CULTURAL CENTER OF KONA</u>					
2		<u>PLANS, DESIGN, AND LAND ACQUISITION</u>					
3		<u>FOR A JAPANESE CULTURAL CENTER OF KONA.</u>					
4		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
5		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
6		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>160 C</u>
7							
8							
9	40.2	<u>KA AHAHUI O KA NAHELEHELE</u>					
10		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
11		<u>BUILD A NEW SEED STORAGE FACILITY FOR THE</u>					
12		<u>HAWAII ISLAND SEED BANK. THIS PROJECT</u>					
13		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
14		<u>42F, HRS.</u>					
15		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
16							
17							
18	40.3	<u>KALIHI PALAMA HEALTH CENTER (HALE</u>					
19		<u>HOOLA HOU)</u>					
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR RENOVATIONS AND REPAIRS AT</u>					
22		<u>915 N. KING ST CLINIC. THIS PROJECT</u>					
23		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
24		<u>42F, HRS.</u>					
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>230 C</u>
26							
27							
28	40.4	<u>KAPAA BUSINESS ASSOCIATION, INC.</u>					
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
30		<u>VARIOUS IMPROVEMENTS AT 1326 INIA ST IN</u>					
31		<u>KAPAA. THIS PROJECT QUALIFIES AS A GRANT,</u>					
32		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	40.5	KAUAI ECONOMIC OPPORTUNITY, INC.					
2		CONSTRUCTION FOR FIVE ELECTRIC					
3		VEHICLES. THIS PROJECT QUALIFIES AS A					
4		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
5		TOTAL FUNDING	LBR		C		75 C
6							
7							
8	41.	KAUAI HABITAT FOR HUMANITY, INC.					
9		CONSTRUCTION AND EQUIPMENT FOR					
10		PHOTOVOLTAIC SYSTEMS FOR AFFORDABLE					
11		HOUSING UNITS. THIS PROJECT QUALIFIES AS					
12		A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
13		TOTAL FUNDING	LBR	225	C		C
14							
15							
16	41.1	KAUAI HUMANE SOCIETY					
17		DESIGN AND CONSTRUCTION FOR SHELTER					
18		IMPROVEMENTS ON KAUAI. THIS PROJECT					
19		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
20		42F, HRS.					
21		TOTAL FUNDING	LBR		C		100 C
22							
23							
24	42.	KIMOKEO FOUNDATION					
25		PLANS FOR KE ALA KUPUNA HAWAIIAN					
26		CULTURAL EDUCATION CENTER. THIS PROJECT					
27		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
28		42F, HRS.					
29		TOTAL FUNDING	LBR	50	C		C
30							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	43.	KLING WELSH BEHAVIORAL HEALTH					
2		FOUNDATION (2)					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL					
6		KITCHEN AT 524 KAAHI STREET, OAHU. THIS					
7		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
8		CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	250	C	C	
10							
11	<u>43.</u>	<u>KLING WELSH BEHAVIORAL HEALTH</u>					
12		<u>FOUNDATION</u>					
13							
14		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
15		<u>EQUIPMENT FOR CONSTRUCTION OF COMMERCIAL</u>					
16		<u>KITCHEN AT 524 KAAHI STREET, OAHU. THIS</u>					
17		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
18		<u>CHAPTER 42F, HRS.</u>					
19		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>250</u>	<u>C</u>	<u>C</u>	
20							
21	<u>43.1</u>	<u>KLING WELSH BEHAVIORAL HEALTH</u>					
22		<u>FOUNDATION</u>					
23							
24		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
25		<u>EQUIPMENT FOR A COMMERCIAL KITCHEN. THIS</u>					
26		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
27		<u>CHAPTER 42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>	<u>200</u>	<u>C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10	44.	KOKUA KALIHI VALLEY (COMPREHENSIVE FAMILY SERVICES)					
		PLANS, DESIGN, AND CONSTRUCTION FOR FEASIBILITY STUDY AND RENOVATION OF JUDD MEDICAL CLINIC FLOORS AND EXAMINATION ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		100 C		C
11 12 13 14 15 16 17 18 19	44.1	<u>KOOLAU FOUNDATION</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT THE HAIKU VALLEY CULTURAL PRESERVE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
20 21 22 23 24 25 26 27 28 29	45.	KO'OLAULOA HEALTH CENTER					
		DESIGN AND CONSTRUCTION FOR RENOVATION OF KOOLAULOA REGION HEALTH CENTER AND CLINICAL SITES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	45.1	<u>KOREAN AND VIETNAM WAR MEMORIAL</u>					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>IMPROVEMENTS TO THE KOREAN AND VIETNAM</u>					
5		<u>WAR MEMORIAL ON THE STATE CAPITOL LAWN.</u>					
6		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
7		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
9							
10	46.	KUALOA-HEEIA ECUMENICAL YOUTH PROJECT					
11							
12		DESIGN AND CONSTRUCTION FOR REPAIR					
13		AND REPLACEMENT OF COMMUNITY CENTER ROOF					
14		AND SUPPORTING STRUCTURES. THIS PROJECT					
15		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
16		42F, HRS.					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>175 C</u>		<u>C</u>
18							
19	46.1	<u>LAIOPUA 2020</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
22		<u>COMMUNITY CENTER COMPLEX. THIS PROJECT</u>					
23		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
24		<u>42F, HRS.</u>					
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
26							
27	[47.	LANA'I COMMUNITY HEALTH CENTER					
28							
29		PLANS, DESIGN, AND CONSTRUCTION FOR					
30		EXPANSION OF HEALTH CARE FACILITY. THIS					
31		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
32		CHAPTER 42F, HRS.					
33		TOTAL FUNDING	LBR		400 €		€]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	47.	<u>LANAI COMMUNITY HEALTH CENTER</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION OF HEALTH CARE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>400 C</u>		<u>C</u>
9 10 11 12 13 14 15 16 17	47.1	<u>LANAI COMMUNITY HEALTH CENTER</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO HEALTH CARE FACILITIES ON LANAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
18 19 20 21 22 23 24 25	47.2	<u>MAKAHA CULTURAL LEARNING CENTER</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A MIXED-USE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>135 C</u>
26 27 28 29 30 31 32 33 34	48.	<u>MANOA HERITAGE CENTER</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO AND RENOVATION OF KUALII ESTATE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>300 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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48.1		<u>MANOA HERITAGE CENTER</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR CONVERSION OF A HISTORIC RESIDENCE TO A MUSEUM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
49.		MAUI ACADEMY OF PERFORMING ARTS					
		EQUIPMENT FOR CONSTRUCTION OF BLACK BOX THEATRE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
50.		MAUI ARTS & CULTURAL CENTER					
		CONSTRUCTION FOR CONSTRUCTION OF COMMUNITY STAGE SUPPORT SPACES AND DRESSING ROOMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
51.		MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION					
		CONSTRUCTION FOR CONSTRUCTION OF MULTIPURPOSE OUTDOOR PAVILION. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	51.1	<u>MAUI HUMANE SOCIETY</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
3		<u>MODULAR OFFICE BUILDING. THIS PROJECT</u>					
4		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
5		<u>42F, HRS.</u>					
6		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
7							
8							
9	51.2	<u>MAUNALUA FISHPOND HERITAGE CENTER</u>					
10		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
11		<u>ROOF IMPROVEMENTS AT KANEWAI FACILITY.</u>					
12		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
13		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
14		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
15							
16							
17	52.	<u>MEN OF PAA</u>					
18		<u>EQUIPMENT FOR PURCHASE OF VEHICLES.</u>					
19		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
20		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
21		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>75 C</u>		<u>C</u>
22							
23							
24	52.1	<u>MENTAL HEALTH KOKUA</u>					
25		<u>LAND ACQUISITION FOR A SUPPORTIVE</u>					
26		<u>HOUSING FACILITY. THIS PROJECT QUALIFIES</u>					
27		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	52.2	<u>MOKUAIKAU A CHURCH (CONGREGATIONAL)</u>					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>RESTORATION OF MOKUAIKAU A CHURCH. THIS</u>					
5		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
8							
9	53.	NATIONAL GUARD CONFERENCE CORPORATION					
10		OF HAWAII, INC.					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		FOR ADA COMPLIANCE UPGRADES TO PUBLIC					
14		MEETING FACILITIES. THIS PROJECT					
15		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
16		42F, HRS.					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		30 C		C
18							
19	54.	NATIONAL TROPICAL BOTANICAL GARDEN					
20							
21		CONSTRUCTION FOR IMPROVEMENTS AND					
22		MAINTENANCE OF FISHING COTTAGE AT KAHANU					
23		GARDEN. THIS PROJECT QUALIFIES AS A					
24		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		50 C		C
26							
27	55.	NEIGHBORHOOD HOUSING COMMUNITY					
28		DEVELOPMENT CORPORATION					
29							
30		CONSTRUCTION FOR CONSTRUCTION OF					
31		RESIDENTIAL FACILITIES. THIS PROJECT					
32		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
33		42F, HRS.					
34		<u>TOTAL FUNDING</u>	<u>LBR</u>		200 C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	55.1	<u>NEIGHBORHOOD HOUSING COMMUNITY DEVELOPMENT CORPORATION</u>					
2							
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AFFORDABLE HOUSING ON KAUAI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
5							
6							
7							
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
9							
10	56.	<u>ORCHIDLAND NEIGHBORS</u>					
11							
12		<u>DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COMMUNITY COMPLEX IN ORCHIDLAND ESTATES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
13							
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16							
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>200 C</u>		<u>C</u>
18							
19	56.1	<u>OUTDOOR CIRCLE, THE - EAST HAWAII</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION FOR GROUND & SITE IMPROVEMENTS ALONG BANYAN DRIVE HILO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
22							
23							
24							
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>175 C</u>
26							
27	56.2	<u>OUTDOOR CIRCLE, THE - OAHU</u>					
28							
29		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IRRIGATION AND GROUND & SITE IMPROVEMENTS AT WEED CIRCLE IN HALEIWA. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
30							
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34		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
35							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8	57.	PALI MOMI FOUNDATION					
		EQUIPMENT TO UPGRADE AND IMPROVE EMERGENCY DEPARTMENT RADIOGRAPHY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
9 10 11 12 13 14 15 16 17 18	57.1	<u>REHABILITATION HOSPITAL OF THE PACIFIC, THE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SECURITY IMPROVEMENTS AT THE REHABILITATION HOSPITAL OF THE PACIFIC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>125 C</u>
19 20 21 22 23 24 25	58.	RYUGEN TAIKO					
		LAND ACQUISITION FOR PERFORMING ARTS CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	500	C		C
26 27 28 29 30 31 32 33 34 35	59.	SPECIAL EDUCATION CENTER OF HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE AND RENOVATE THE SPECIAL EDUCATION CENTER OF HAWAII. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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59.1		<u>SPECIAL EDUCATION CENTER OF HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
		<u>RENOVATIONS AND IMPROVEMENTS AT THE</u>					
		<u>DIAMOND HEAD CAMPUS. THIS PROJECT</u>					
		<u>QUALIFIES AS A GRANT, PURSUANT TO CHAPTER</u>					
		<u>42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
60.		SPECIAL OLYMPICS HAWAII, INC.					
		CONSTRUCTION AND EQUIPMENT FOR					
		IMPROVEMENTS AND MAINTENANCE OF SPORTS					
		AND WELLNESS CENTER FACILITY. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C
61.		ST. FRANCIS HEALTHCARE FOUNDATION OF					
		HAWAII					
		DESIGN AND EQUIPMENT FOR UPGRADES TO					
		TECHNOLOGY SYSTEMS AND TRANSPORTATION					
		CAPACITY. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		300 C		C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
61.1		<u>ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR INFRASTRUCTURE UPGRADES TO THE KUPUNA VILLAGE CAMPUS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
62.		STRAUB FOUNDATION					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND IMPROVEMENTS TO THE EMERGENCY DEPARTMENT AND RADIOLOGY SYSTEMS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
62.1		<u>STRAUB FOUNDATION</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO HOSPITAL FACILITIES AND PATIENT AREAS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>420 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	63.	SUSANNAH WESLEY COMMUNITY CENTER					
		PLANS AND DESIGN FOR UPGRADES AND IMPROVEMENTS TO SUSANNAH WESLEY COMMUNITY CENTER FACILITY IN KALIHI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
10 11 12 13 14 15 16 17 18	64.	THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND REPAIRS TO RESIDENTIAL TREATMENT FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
19 20 21 22 23 24 25 26 27 28 29	<u>64.1</u>	<u>THE ALCOHOLIC REHABILITATION SERVICES OF HAWAII, INC.</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ROOF REPAIRS AND IMPROVEMENTS AT THE HINA MAUKA FACILITY ON OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	65.	THE FILIPINO COMMUNITY CENTER, INC.					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE OF COURTYARD AND PARKING LOT AT COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
10 11 12 13 14 15 16 17	65.1	THE FILIPINO COMMUNITY CENTER, INC.					
		DESIGN AND CONSTRUCTION FOR UPGRADES, REPAIRS AND RENOVATIONS OF THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		C	250	C
18 19 20 21 22 23 24 25	66.	THE FRIENDS OF THE PALACE THEATER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	100	C		C
26 27 28 29 30 31 32 33	67.	THE KAUAI FOOD BANK, INC.					
		DESIGN AND CONSTRUCTION FOR SEPTIC REPLACEMENT. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	165	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	67.1	<u>THE KAUAI FOOD BANK, INC.</u>					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
4		<u>IMPROVEMENTS AT THE LIHUE WAREHOUSE. THIS</u>					
5		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>230 C</u>
8							
9	68.	<u>THE RECRUITERS - MUSIC DEVELOPMENT</u>					
10							
11		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
12		<u>FOR A MUSIC DEVELOPMENT CENTER. THIS</u>					
13		<u>PROJECT QUALIFIES AS A GRANT, PURSUANT TO</u>					
14		<u>CHAPTER 42F, HRS.</u>					
15		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>400 C</u>		<u>C</u>
16							
17	68.1	<u>ULU AE LEARNING CENTER</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>CAMPUS EXPANSION. THIS PROJECT QUALIFIES</u>					
21		<u>AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
23							
24	68.2	<u>WAIALUA COMMUNITY ASSOCIATION</u>					
25							
26		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
27		<u>FOR IMPROVEMENTS AT THE WCA GYM FACILITY.</u>					
28		<u>THIS PROJECT QUALIFIES AS A GRANT,</u>					
29		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
30		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9	68.3	<u>WAIANAЕ COMMUNITY RE-DEVELOPMENT CORPORATION</u>					
		<u>CONSTRUCTION AND GROUND & SITE IMPROVEMENTS FOR 30 ACRES IN LEEWARD OAHU. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
10 11 12 13 14 15 16 17 18 19	69.	WAIANAЕ DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE THE WAIANAЕ COAST COMPREHENSIVE MEDICAL CENTER RESIDENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		100 C		C
20 21 22 23 24 25 26 27	70.	WAIKIKI COMMUNITY CENTER					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMMERCIAL KITCHEN AT WAIKIKI COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		350 C		C
28 29 30 31 32 33 34 35 36	70.1	<u>WAIMANALO HEALTH CENTER</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION FACILITY TO PROVIDE ADDITIONAL MEDICAL SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
37 38 39 40 41 42 43	71.	WAIOHULI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHOTOVOLTAIC SYSTEM. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	LBR		500 C		C
71.1		<u>WEST HAWAII COMMUNITY HEALTH CENTER INC.</u>					
		PLANS AND DESIGN FOR A KEAAU HEALTHCARE CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
72.		WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CONSTRUCTION OF NEW HEALTH CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		400 C		C
73.		WILCOX HEALTH FOUNDATION					
		EQUIPMENT FOR NUCLEAR MEDICINE CAMERA AT WILCOX MEDICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR		350 C		C
73.1		<u>YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR WELL DEVELOPMENT AT CAMP ERDMAN. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
73.2		<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR WATER AND PLUMBING IMPROVEMENTS ON OAHU FACILITIES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>600 C</u>
74.		YWCA OF HAWAII ISLAND					
		DESIGN AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		330 C		C
74.1		<u>YMCA OF HAWAII ISLAND</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PRESCHOOL FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
		HMS802 - VOCATIONAL REHABILITATION					
75.		HOOPONO BUILDINGS A & B IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF HOOPONO BUILDINGS A AND B, INCLUDING ENCLOSURE OF MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF BUILDINGS' EXTERIORS.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		495 A		A



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
	1.	DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	175,250 E		41,260 E	
			TRN		± N		± N
	<u>1.</u>	<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>175,250 E</u>		<u>541,484 E</u>	
			<u>TRN</u>		<u>1 N</u>		<u>121,701 N</u>
TRN104 - GENERAL AVIATION							
	2.	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	6,000 E		6,000 E	
			TRN		± N		± N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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2. KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	6,000 E	7,500 E
	TRN	1 N	1 N

TRN111 - HILO INTERNATIONAL AIRPORT

~~3. HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	2,400 E	E
	TRN	1 N	N

3. HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,400 E	9,002 E
	TRN	1 N	1,826 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE

[4. ~~ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4,804 E	E
	TRN	± N	N]

4. ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,804 E</u>	<u>4,002 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>2,800 N</u>

TRN116 - WAIMEA-KOHALA AIRPORT

5. MUE, WAIMEA-KOHALA AIRPORT, WATERLINE UPGRADES, HAWAII

DESIGN AND CONSTRUCTION TO INCREASE WATER CAPACITY FLOW FOR THE WAIMEA-KOHALA AIRPORT; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,800 E	E
	TRN	1 N	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN131 - KAHULUI AIRPORT

~~6.~~ ~~KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI~~

~~CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	37,770 E	E
	TRN	± N	N]

6. KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI

CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>37,770 E</u>	<u>26,950 E</u>
	<u>TRN</u>	<u>1 N</u>	<u>5,110 N</u>

7. OGG, SOIL REMEDIATION, MAUI

CONSTRUCTION FOR SOIL REMEDIATION; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	2,500 E	E
	TRN	1 N	N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		TRN161 - LIHUE AIRPORT					
[8-]		LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,687 B		B	
			TRN	7,690 E		43,000 E	
			TRN		N	± N	
			TRN	1,074 X		X]	

		8. <u>LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, FACILITIES, AND LAND ACQUISITION AT THE AIRPORT. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,687 B</u>		<u>B</u>	
			<u>TRN</u>	<u>7,690 E</u>		<u>62,228 E</u>	
			<u>TRN</u>		<u>N</u>	<u>24,901 N</u>	
			<u>TRN</u>	<u>1,074 X</u>		<u>9,700 X</u>	

		TRN195 - AIRPORTS ADMINISTRATION					
[9-]		AIRFIELD IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	452,600 E		66,000 E	
			TRN		± N	± N]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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9. AIRFIELD IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	452,600 E	169,751 E
	TRN	1 N	166,685 N

~~10.~~ AIRPORT DEVELOPMENT, STATEWIDE

~~PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	18,000 E	13,000 E
	TRN	1 N	1N

10. AIRPORT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	18,000 E	35,001 E
	TRN	1 N	1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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~~[11.] AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE~~

~~PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~

TOTAL FUNDING	TRN	4,428 B	4,428 B
	TRN	157 X	157X]

11.] AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,428 B</u>	<u>4,588 B</u>
	<u>TRN</u>	<u>157 X</u>	<u>163 X</u>

~~[12.] FACILITY IMPROVEMENTS, STATEWIDE~~

~~CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED~~



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	63,846 E		24,000 E	
			TRN		± N	± N	
12.		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	63,846 E		107,501 E	
			TRN		1 N	1 N	
[13.		RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	64,000 X		X	
13.		<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	64,000 X		22,000 X	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TRN301 - HONOLULU HARBOR					
14.		HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4 B	4 B	34,988 E	4 B
			TRN	49,988 E			4 B
			TRN	4 N			4 N
			TRN	4 R			4 R]
14.		<u>HONOLULU HARBOR IMPROVEMENTS, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>	<u>78,988 E</u>	<u>4 B</u>
			<u>TRN</u>	<u>49,988 E</u>			<u>4 B</u>
			<u>TRN</u>	<u>4 N</u>			<u>4 N</u>
			<u>TRN</u>	<u>4 R</u>			<u>4 R</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN303 - KALAELOA BARBERS POINT HARBOR

~~[15. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU~~

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	B	4 B
	TRN	E	2,494 E
	TRN	N	4 N
	TRN	R	4R]

15. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>4 B</u>
	<u>TRN</u>	<u>E</u>	<u>14,494 E</u>
	<u>TRN</u>	<u>N</u>	<u>4 N</u>
	<u>TRN</u>	<u>R</u>	<u>4 R</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN311 - HILO HARBOR

~~16.~~ HILO HARBOR IMPROVEMENTS, HAWAII

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]

16. HILO HARBOR IMPROVEMENTS, HAWAII

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	TRN	4 B	4 B
	TRN	14,988 E	30,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN313 - KAWAIHAE HARBOR

~~[17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII
PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS THAT WILL PROVIDE FOR
SAFER, MORE EFFICIENT USE OF EXISTING
AND/OR ADDITIONAL OPERATIONAL AREAS
THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	14,988 E	4,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R

17. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII
PLANS, LAND ACQUISITION, DESIGN, AND
CONSTRUCTION OF CAPITAL IMPROVEMENT
PROGRAM PROJECTS THAT WILL PROVIDE FOR
SAFER, MORE EFFICIENT USE OF EXISTING
AND/OR ADDITIONAL OPERATIONAL AREAS
THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS
PROJECT IS DEEMED NECESSARY TO QUALIFY
FOR FEDERAL AID FINANCING AND/OR
REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
	<u>TRN</u>	<u>14,988 E</u>	<u>4,988 E</u>
	<u>TRN</u>	<u>4 N</u>	<u>4 N</u>
	<u>TRN</u>	<u>4 R</u>	<u>4 R</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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TRN331 - KAHULUI HARBOR

~~18.~~ KAHULUI HARBOR IMPROVEMENTS, MAUI

~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	4 B	4 B
	TRN	9,988 E	24,988 E
	TRN	4 N	4 N
	TRN	4 R	4R]

18. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4 B</u>	<u>4 B</u>
	<u>TRN</u>	<u>9,988 E</u>	<u>30,988 E</u>
	<u>TRN</u>	<u>4 N</u>	<u>4 N</u>
	<u>TRN</u>	<u>4 R</u>	<u>4 R</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1 TRN361 - NAWILIWILI HARBOR

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3 ~~[19.] NAWILIWILI HARBOR IMPROVEMENTS, KAUAI~~

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5 ~~PLANS, LAND ACQUISITION, DESIGN, AND~~

6 ~~CONSTRUCTION OF CAPITAL IMPROVEMENT~~

7 ~~PROGRAM PROJECTS THAT WILL PROVIDE FOR~~

8 ~~SAFER, MORE EFFICIENT USE OF EXISTING~~

9 ~~AND/OR ADDITIONAL OPERATIONAL AREAS~~

10 ~~THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS~~

11 ~~PROJECT IS DEEMED NECESSARY TO QUALIFY~~

12 ~~FOR FEDERAL AID FINANCING AND/OR~~

13 ~~REIMBURSEMENT.~~

14	TOTAL FUNDING	TRN	B	4 B
15		TRN	E	4,988 E
16		TRN	N	4 N
17		TRN	R	4R

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19 19.] NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

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21 PLANS, LAND ACQUISITION, DESIGN, AND

22 CONSTRUCTION OF CAPITAL IMPROVEMENT

23 PROGRAM PROJECTS THAT WILL PROVIDE FOR

24 SAFER, MORE EFFICIENT USE OF EXISTING

25 AND/OR ADDITIONAL OPERATIONAL AREAS

26 THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS

27 PROJECT IS DEEMED NECESSARY TO QUALIFY

28 FOR FEDERAL AID FINANCING AND/OR

29 REIMBURSEMENT.

30	<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>4 B</u>
31		<u>TRN</u>	<u>E</u>	<u>23,988 E</u>
32		<u>TRN</u>	<u>N</u>	<u>4 N</u>
33		<u>TRN</u>	<u>R</u>	<u>4 R</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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		TRN395 - HARBORS ADMINISTRATION					
[20.]		COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		4 B		4 B
			TRN		9,992 E		4,988 E
			TRN		35,000 N		4 N
			TRN		4 R		4R]

20.]		<u>COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4 B</u>		<u>4 B</u>
			<u>TRN</u>		<u>9,992 E</u>		<u>24,988 E</u>
			<u>TRN</u>		<u>35,000 N</u>		<u>4 N</u>
			<u>TRN</u>		<u>4 R</u>		<u>4 R</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	21.	MODERNIZATION PROGRAM, HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500	B	2,500	B
15							
16		<u>TRN501 - OAHU HIGHWAYS</u>					
17							
18	21.1	<u>KAKAAKO ROAD IMPROVEMENTS, OAHU</u>					
19							
20		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
21		<u>RESURFACING ROADS IN KAKAAKO.</u>					
22		TOTAL FUNDING	TRN		C	5,000	C
23							
24	21.2	<u>PAAKEA ROAD, OAHU</u>					
25							
26		<u>LAND ACQUISITION AND DESIGN FOR</u>					
27		<u>IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN</u>					
28		<u>EMERGENCY PARALLEL ROUTE ON THE WEST</u>					
29		<u>COAST OF OAHU.</u>					
30		TOTAL FUNDING	TRN		E	3,450	E
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	21.3	<u>PHASE 2 IMPROVEMENTS - WAIPIO POINT</u>					
2		<u>ACCESS ROAD</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR WAIPIO</u>					
5		<u>POINT ACCESS ROAD MULTIMODAL AND SAFETY</u>					
6		<u>IMPROVEMENTS.</u>					
7		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>2,100 C</u>
8							
9	21.4	<u>SAFETY IMPROVEMENTS, OAHU</u>					
10							
11		<u>PLANS, DESIGN, & CONSTRUCTION FOR</u>					
12		<u>SAFETY IMPROVEMENTS TO PRIORITY STREETS</u>					
13		<u>ON OAHU; THIS PROJECT IS DEEMED NECESSARY</u>					
14		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
15		<u>AND/OR REIMBURSEMENT.</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>C</u>		<u>4,200 C</u>
17			<u>TRN</u>		<u>N</u>		<u>1 N</u>
18							
19		<u>TRN511 - HAWAII HIGHWAYS</u>					
20							
21	21.5	<u>ACCELERATION LANE FROM MAMAKI STREET</u>					
22		<u>ONTO ROUTE 11 GOING HILO BOUND</u>					
23							
24		<u>PLANS AND CONSTRUCTION TO ADD AN</u>					
25		<u>ACCELERATION LANE FROM MAMAKI STREET ONTO</u>					
26		<u>ROUTE 11 GOING HILO BOUND.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>290 E</u>
28			<u>TRN</u>		<u>N</u>		<u>1,160 N</u>
29							
30	21.6	<u>AINALOA ROUNDABOUT EXPANSION, HAWAII</u>					
31							
32		<u>PLAN AND DESIGN FOR AINALOA</u>					
33		<u>ROUNDABOUT EXPANSION.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	21.7	<u>DANIEL K. INOUE HIGHWAY, HAWAII</u>					
2		<u>PLANS FOR AN ENVIRONMENTAL IMPACT</u>					
3		<u>STATEMENT TO EXTEND THE DANIEL K. INOUE</u>					
4		<u>HIGHWAY TO QUEEN KAAHUMANU HIGHWAY IN</u>					
5		<u>SENATE DISTRICT 4 AND HOUSE DISTRICT 7.</u>					
6		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
7		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
8		<u>REIMBURSEMENT.</u>					
9							
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>600 E</u>	
11			<u>TRN</u>		<u>N</u>	<u>2,400 N</u>	
12							
13	22.	<u>KEAAU-PAHOA ROAD IMPROVEMENTS,</u>					
14		<u>HIGHWAY 130 WIDENING FROM SHOWER TO</u>					
15		<u>KALOLI DRIVE, HAWAII</u>					
16		<u>CONSTRUCTION FOR WIDENING THE TWO</u>					
17		<u>LANE HIGHWAY TO FOUR LANES OR ALTERNATE</u>					
18		<u>ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT</u>					
19		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
20		<u>FEDERAL AID FINANCING AND/OR</u>					
21		<u>REIMBURSEMENT.</u>					
22							
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>30,000 E</u>			<u>E</u>
24			<u>TRN</u>		<u>1 N</u>		<u>N</u>
25							
26	22.1	<u>ROUTE 11 IMPROVEMENTS AT NANI KAILUA</u>					
27		<u>DRIVE AND LAKO STREET, HAWAII</u>					
28		<u>DESIGN FOR INTERSECTION IMPROVEMENTS</u>					
29		<u>TO INCLUDE WIDENING, BICYCLE AND</u>					
30		<u>PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND</u>					
31		<u>UTILITY WORK. THIS PROJECT IS DEEMED</u>					
32		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
33		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
34							
35		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>200 E</u>	
36			<u>TRN</u>		<u>N</u>	<u>800 N</u>	
37							
38	22.2	<u>TRAFFIC SIGNAL IMPROVEMENTS, HAWAII</u>					
39		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
40		<u>TRAFFIC LIGHTS AT KALOKO/MAMALAHOA</u>					
41		<u>INTERSECTION AND KAIMINANI/MAMALAHOA</u>					
42		<u>INTERSECTION.</u>					
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	25.	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI					
2							
3							
4							
5		CONSTRUCTION FOR THE WIDENING OF					
6		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
7		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
8		AND FOR THE INSTALLATION OF SAFETY					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	E		E
13			TRN	4,000	N		N
14							
15		<u>TRN561 - KAUAI HIGHWAYS</u>					
16							
17	<u>25.1</u>	<u>KUHIO HIGHWAY INTERSECTION</u>					
18		<u>IMPROVEMENTS AT KOLO ROAD / KALAMANIA</u>					
19		<u>ROAD, KAUAI</u>					
20							
21		<u>CONSTRUCTION FOR INTERSECTION</u>					
22		<u>IMPROVEMENTS, WHICH MAY INCLUDE</u>					
23		<u>SIGNALIZATION OR ROUNDABOUT SOLUTIONS.</u>					
24		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
25		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
26		<u>REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,700 E</u>
28			<u>TRN</u>		<u>N</u>		<u>6,800 N</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	26.	WAIMEA CANYON DRIVE/KOKEE ROAD					
2		IMPROVEMENTS, KAUAI					
3							
4		CONSTRUCTION FOR PAVED SHOULDERS,					
5		INSTALLING GUARDRAILS, PAVEMENT MARKINGS					
6		AND SIGNS, AND OTHER IMPROVEMENTS IN THE					
7		VICINITY OF MILE POST 0 TO MILE POST 14.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	3,200	E		E
12			TRN	12,800	N		N
13							
14		TRN595 - HIGHWAYS ADMINISTRATION					
15							
16	[27.]	HIGHWAY DRAINAGE IMPROVEMENTS,					
17		STATEWIDE					
18							
19		CONSTRUCTION FOR DRAINAGE					
20		IMPROVEMENTS TO HIGHWAY FACILITIES					
21		INCLUDING INSTALLATION OF DRAINAGE					
22		FACILITIES, CATCH BASINS, GRATED DROP					
23		INLETS, LINED SWALES, HEADWALLS, AND					
24		CULVERTS, DRYWELLS, DITCHES, AND BASINS					
25		AT VARIOUS LOCATIONS. THIS PROJECT IS					
26		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
27		AID FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	1,000	E	7,200	E
29			TRN	4,000	N		N]
30							
31	27.	<u>HIGHWAY DRAINAGE IMPROVEMENTS,</u>					
32		<u>STATEWIDE</u>					
33							
34		<u>CONSTRUCTION FOR DRAINAGE</u>					
35		<u>IMPROVEMENTS TO HIGHWAY FACILITIES</u>					
36		<u>INCLUDING INSTALLATION OF DRAINAGE</u>					
37		<u>FACILITIES, CATCH BASINS, GRATED DROP</u>					
38		<u>INLETS, LINED SWALES, HEADWALLS, AND</u>					
39		<u>CULVERTS, DRYWELLS, DITCHES, AND BASINS</u>					
40		<u>AT VARIOUS LOCATIONS. THIS PROJECT IS</u>					
41		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
42		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
43		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000</u>	<u>E</u>	<u>10,551</u>	<u>E</u>



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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			TRN	4,000 N		4,160 N	
[28.]		HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.					
		TOTAL FUNDING	TRN	900 E		700E]	
28.		<u>HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE</u>					
		<u>LAND ACQUISITION AND DESIGN FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>5,700 E</u>	
[29.]		HIGHWAY FACILITY IMPROVEMENTS, STATEWIDE					
		CONSTRUCTION FOR MAJOR REPAIRS, REHABILITATION, UPGRADES, MODERNIZATION, AND/OR INSTALLATION OF HIGHWAY FACILITIES SUPPORTING STAFF FUNCTIONS AND OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	4,300 E		E	
			TRN	13,600 N		N]	



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

1	29.	<u>HIGHWAY FACILITY IMPROVEMENTS,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>CONSTRUCTION FOR MAJOR REPAIRS,</u>					
5		<u>REHABILITATION, UPGRADES, MODERNIZATION,</u>					
6		<u>AND/OR INSTALLATION OF HIGHWAY FACILITIES</u>					
7		<u>SUPPORTING STAFF FUNCTIONS AND</u>					
8		<u>OPERATIONS. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,300 E</u>		<u>4,500 E</u>	
12			<u>TRN</u>	<u>13,600 N</u>		<u>N</u>	
13							
14	30.	HIGHWAY PLANNING, STATEWIDE					
15							
16		PLANS FOR FEDERAL AID AND NON-FEDERAL					
17		AID PROGRAMS AND PROJECTS THAT INCLUDE					
18		ROADWAY CLASSIFICATION, DATA COLLECTION,					
19		LONG AND MID-RANGE PLANNING,					
20		TRANSPORTATION NEEDS STUDIES, HRS					
21		343/NEPA STUDIES, CORRIDOR STUDIES,					
22		SCOPING, AND BRIDGE EVALUATIONS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	11,700 E		6,000 E	
27			TRN	34,800 N		24,000N]	
28							
29	30.	<u>HIGHWAY PLANNING, STATEWIDE</u>					
30							
31		<u>PLANS FOR FEDERAL AID AND NON-FEDERAL</u>					
32		<u>AID PROGRAMS AND PROJECTS THAT INCLUDE</u>					
33		<u>ROADWAY CLASSIFICATION, DATA COLLECTION,</u>					
34		<u>LONG AND MID-RANGE PLANNING,</u>					
35		<u>TRANSPORTATION NEEDS STUDIES, HRS</u>					
36		<u>343/NEPA STUDIES, CORRIDOR STUDIES,</u>					
37		<u>SCOPING, AND BRIDGE EVALUATIONS. THIS</u>					
38		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
39		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
40		<u>REIMBURSEMENT.</u>					
41		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>11,700 E</u>		<u>9,400 E</u>	
42			<u>TRN</u>	<u>34,800 N</u>		<u>37,600 N</u>	
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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30.1 HIGHWAY PROJECT CLOSEOUT, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,900 E</u>
	<u>TRN</u>	<u>N</u>	<u>7,600 N</u>

~~31. HIGHWAY RESEARCH, STATEWIDE~~

~~PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,399 E</u>	<u>499 E</u>
	<u>TRN</u>	<u>N</u>	<u>5,600 N</u>	<u>2,000 N</u>

31. HIGHWAY RESEARCH, STATEWIDE

PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,399 E</u>	<u>4,999 E</u>
	<u>TRN</u>	<u>N</u>	<u>5,600 N</u>	<u>17,360 N</u>

~~32. HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE~~

~~LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		FOR FEDERAL AID FINANCING AND/OR					
2		REIMBURSEMENT.					
3		TOTAL FUNDING	TRN	6,050 E		2,550 E	
4			TRN	21,000 N		9,600N]	
5	32.	<u>HIGHWAY SAFETY IMPROVEMENTS,</u>					
6		<u>STATEWIDE</u>					
7							
8		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
9		<u>IMPROVEMENTS TO HIGHWAY FACILITIES</u>					
10		<u>NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS</u>					
11		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
12		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
13		<u>REIMBURSEMENT.</u>					
14		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>6,050 E</u>		<u>20,858 E</u>	
15			<u>TRN</u>	<u>21,000 N</u>		<u>31,000 N</u>	
16							
17	[33.	HIGHWAY STRUCTURAL FACILITIES					
18		PROGRAM, STATEWIDE					
19							
20		LAND ACQUISITION, DESIGN, AND					
21		CONSTRUCTION FOR THE REPLACEMENT,					
22		UPGRADE, REHABILITATION, AND/OR MAJOR					
23		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
24		BRIDGES, TUNNELS, METAL CULVERTS, AND					
25		DESTINATION SIGN STRUCTURES. THIS PROJECT					
26		IS DEEMED NECESSARY TO QUALIFY FOR					
27		FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	1,900 B		B	
30			TRN	20,150 E		20,100 E	
31			TRN	80,200 N		80,400N]	
32							
33	33.	<u>HIGHWAY STRUCTURAL FACILITIES</u>					
34		<u>PROGRAM, STATEWIDE</u>					
35							
36		<u>LAND ACQUISITION, DESIGN, AND</u>					
37		<u>CONSTRUCTION FOR THE REPLACEMENT,</u>					
38		<u>UPGRADE, REHABILITATION, AND/OR MAJOR</u>					
39		<u>REPAIR OF HIGHWAY STRUCTURES, INCLUDING</u>					
40		<u>BRIDGES, TUNNELS, METAL CULVERTS, AND</u>					
41		<u>DESTINATION SIGN STRUCTURES. THIS PROJECT</u>					
42		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	TRN	1,900 B	1,593 B
	TRN	20,150 E	54,507 E
	TRN	80,200 N	174,468 N

~~[34. HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE~~

~~DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	E	450 E
	TRN	N	600N]

34. HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE

DESIGN TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

<u>TOTAL FUNDING</u>	TRN	E	800 E
	TRN	N	600 N

~~[35. HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE~~

~~LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	TRN	6,600 B	5,500 B
	TRN	17,800 E	15,150 E
	TRN	71,200 N	45,000N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	35.	<u>HIGHWAY SYSTEM PRESERVATION</u>					
2		<u>IMPROVEMENTS, STATEWIDE</u>					
3							
4		<u>LAND ACQUISITION, DESIGN, AND</u>					
5		<u>CONSTRUCTION FOR THE PRESERVATION OF THE</u>					
6		<u>STATE HIGHWAY SYSTEM AND ITS FACILITIES,</u>					
7		<u>INCLUDING PAVEMENT, AND SIGNAGE, AND THE</u>					
8		<u>ADDRESS OF SHORELINE AND BRIDGE SCOUR</u>					
9		<u>ISSUES. THIS PROJECT IS DEEMED NECESSARY</u>					
10		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
11		<u>AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>6,600 B</u>		<u>14,500 B</u>	
13			<u>TRN</u>	<u>17,800 E</u>		<u>78,850 E</u>	
14			<u>TRN</u>	<u>71,200 N</u>		<u>266,600 N</u>	
15							
16	36.	<u>HIGHWAY TRAFFIC OPERATIONAL</u>					
17		<u>IMPROVEMENTS, STATEWIDE</u>					
18							
19		<u>LAND ACQUISITION, DESIGN, AND</u>					
20		<u>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING</u>					
21		<u>HIGHWAY FACILITIES FOR MORE EFFICIENT</u>					
22		<u>TRAFFIC FLOW. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>13,900 E</u>		<u>10,850 E</u>	
26			<u>TRN</u>	<u>24,800 N</u>		<u>20,000N</u>	
27							
28	36.	<u>HIGHWAY TRAFFIC OPERATIONAL</u>					
29		<u>IMPROVEMENTS, STATEWIDE</u>					
30							
31		<u>LAND ACQUISITION, DESIGN, AND</u>					
32		<u>CONSTRUCTION FOR IMPROVEMENTS TO EXISTING</u>					
33		<u>HIGHWAY FACILITIES FOR MORE EFFICIENT</u>					
34		<u>TRAFFIC FLOW. THIS PROJECT IS DEEMED</u>					
35		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
36		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
37		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>13,900 E</u>		<u>53,436 E</u>	
38			<u>TRN</u>	<u>24,800 N</u>		<u>117,188 N</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
36.1		<u>HIGHWAY TUNNEL PROGRAM, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR MAJOR REPAIRS, UPGRADES, AND REHABILITATION OF HIGHWAY TUNNELS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	TRN		B		<u>1,500 B</u>
			TRN		E		<u>9,200 E</u>
			TRN		N		<u>36,800 N</u>
37.		HIGHWAYS DIVISION FEDERAL HIGHWAY DISCRETIONARY GRANT PROGRAM, STATEWIDE					
		CONSTRUCTION FOR HIGHWAYS DIVISION PROJECTS RECEIVING FEDERAL DISCRETIONARY GRANT AWARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	10,000 E			E
			TRN	40,000 N			N
38.		HIGHWAYS DIVISION MODERNIZATION, STATEWIDE					
		CONSTRUCTION FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION AND IMPLEMENTATION OF NEW TECHNIQUES, TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR THE MODERNIZATION OF THE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	200 B			1,000 B
			TRN	100 E			E
			TRN	400 N			4,000N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	38.	<u>HIGHWAYS DIVISION MODERNIZATION,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>CONSTRUCTION FOR THE INVESTIGATION,</u>					
5		<u>TESTING, AND POSSIBLE INCORPORATION AND</u>					
6		<u>IMPLEMENTATION OF NEW TECHNIQUES,</u>					
7		<u>TECHNOLOGIES, PROGRAMS, AND SYSTEMS FOR</u>					
8		<u>THE MODERNIZATION OF THE HIGHWAYS</u>					
9		<u>DIVISION. THIS PROJECT IS DEEMED</u>					
10		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
11		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 B</u>		<u>2,350 B</u>	
13			<u>TRN</u>	<u>100 E</u>		<u>1,240 E</u>	
14			<u>TRN</u>	<u>400 N</u>		<u>14,360 N</u>	
15							
16	39.	<u>HIGHWAYS DIVISION SUPPORT SERVICES,</u>					
17		<u>STATEWIDE</u>					
18							
19		<u>PLANS AND DESIGN FOR CONSULTANT</u>					
20		<u>SUPPORT SERVICES FOR THE IMPLEMENTATION</u>					
21		<u>OF THE HIGHWAYS DIVISION CAPITAL</u>					
22		<u>IMPROVEMENT PROGRAM, STATEWIDE.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,000 E</u>		<u>4,000 E</u>	
24							
25							
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28							
29	D.	<u>ENVIRONMENTAL PROTECTION</u>					
30		<u>HTH840 - ENVIRONMENTAL MANAGEMENT</u>					
31							
32	1.	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
33		<u>STATEWIDE</u>					
34							
35		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
36		<u>MATCH FOR FEDERAL CAPITALIZATION GRANTS</u>					
37		<u>FOR DRINKING WATER TREATMENT REVOLVING</u>					
38		<u>LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.</u>					
39		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
40		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
41		<u>REIMBURSEMENT.</u>					
42		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>3,604 C</u>		<u>6,208 C</u>	
43			<u>HTH</u>	<u>29,028 N</u>		<u>31,038 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN '000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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2. WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	3,498 C	5,515 C
	HTH	26,016 N	27,573 N

LNR401 - ECOSYSTEM PROTECTION AND RESTORATION

3. FACILITY RENOVATION AT THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) ON SAND ISLAND, OAHU

CONSTRUCTION FOR UPGRADES, NEW AQUACULTURE TANKS, SALTWATER WELL, PLUMBING, AND ELECTRICAL SYSTEMS, MODERNIZE AIR SYSTEM, UPGRADE MACROALGAE CULTURE, BACKUP GENERATOR AND SHED.

TOTAL FUNDING	LNR	350 A	A
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4. INFRASTRUCTURE UPGRADES FOR ANUENUE FISHERIES RESEARCH CENTER ANNEX (SUB COMM LOT), OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUB COMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	LNR	2,500	C		C
			LNR	2,000	A		A

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM</u>					
4.1		<u>AXIS DEER FENCING, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR AXIS DEER CONTROL FENCING IN OR AROUND KIHAI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,200 C</u>
5.		DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE INSTALLATION OF CRITICALLY NEEDED INDIVIDUAL WASTEWATER SYSTEM (IWS), CONSTRUCTION OF FIRE CACHE, FOR WILDLAND FIRE RESPONSE READINESS AND RENOVATING OTHER BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>250 C</u>		<u>C</u>
6.		DOFAW, OAHU					
		CONSTRUCTION FOR INSTALLATION OF MAKIKI HEIGHTS ANTI TRESPASSING BARRIERS TO DETER ILLEGAL ACTIVITY.					
		TOTAL FUNDING	LNR		A		100A]



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
[7.]		HILO OFFICE ROOF REPLACEMENT, HAWAII					
		CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.					
		TOTAL FUNDING	LNR	185	A	185	A]
7.]		<u>HILO OFFICE ROOF REPLACEMENT, HAWAII</u>					
		<u>CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING, REMOVING AND REINSTALLING EXISTING SOLAR PANEL ARRAY AND EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>265</u>	<u>C</u>
			<u>LNR</u>	<u>185</u>	<u>A</u>		<u>A</u>
8.]		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF PERIMETER FENCE FOR THE PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS AT KANAHA POND STATE WILDLIFE SANCTUARY TO REPLACE FENCE WITH A PREDATOR-PROOF FENCE TO PREVENT ACCESS BY INTRODUCED PREDATORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		N	1	N
			LNR		A	700	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	9.	KAWAINUI MARSH PROTECTION, OAHU					
2							
3		PLANS, DESIGN AND CONSTRUCTION FOR					
4		PREDATOR FENCING, BUFFERS, AND ACCESS					
5		IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE					
6		TO NA POHAKU.					
7		TOTAL FUNDING	LNR	4,300 C			C
8							
9	10.	LEHUA ISLAND SEABIRD SANCTUARY, KAUAI					
10							
11		CONSTRUCTION FOR WATER SYSTEM					
12		UPGRADE, DANGEROUS METALS REMOVAL, SOLAR					
13		PANEL AND BATTERY INSTALLATION, REPAIR					
14		THE WATER CATCHMENT SYSTEM FOR STAFF AND					
15		OUT-PLANTINGS AND INSTALLATION OF SOLAR					
16		PANELS; EQUIPMENT.					
17		TOTAL FUNDING	LNR	100 A			A
18							
19	11.	PALAMANUI COMMUNITY FOREST RESERVE,					
20		HAWAII					
21							
22		PLANS FOR MASTER PLANNING OF					
23		PALAMANUI DRY FOREST RESERVE TO INCLUDE					
24		COMPREHENSIVE SURVEYS, FIRE MANAGEMENT,					
25		AND RECREATIONAL PLANS.					
26		TOTAL FUNDING	LNR	500 C			C
27							
28	11.1	<u>WEST MAUI AND UPCOUNTRY FIRE</u>					
29		<u>PREVENTION AND EROSION CONTROL, MAUI</u>					
30							
31		<u>PLANNING, DESIGN, AND CONSTRUCTION OF</u>					
32		<u>APPROXIMATELY 15 MILES OF FIREBREAKS,</u>					
33		<u>REDUCTION OF FUELS, INSTALLATION OF WATER</u>					
34		<u>TANKS OR SOURCES FOR FIRE-FIGHTING, AND</u>					
35		<u>CONSTRUCTION OF EROSION.</u>					
36		TOTAL FUNDING	LNR	D		2,000 D	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.2		WEST MAUI AND UPCOUNTRY FIRE SUPPRESSION DIP TANKS (6), MAUI					
		PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF 3, 40,000-GALLON DIP TANKS FOR FIRE SUPPRESSION IN WEST MAUI. IMPLEMENTS PORTION OF THE WEST MAUI COMMUNITY WILDFIRE ACTION PLAN					
		TOTAL FUNDING	LNR		D		360 D
		LNR404 - WATER RESOURCES					
12.		DEEP MONITOR WELLS, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS; GROUND AND SITE IMPROVEMENTS, AND OTHER RELATED WORK.					
		TOTAL FUNDING	LNR		2,000 A		2,000 A
13.		PLANNING FOR WATER REUSE IN STATE AND COUNTY FACILITIES, STATEWIDE					
		PLANS TO CONDUCT A STATEWIDE ASSESSMENT TO UTILIZE RECLAIMED WATER FOR USES OTHER THAN DRINKING AND POTABLE WATER NEEDS IN 100% OF STATE AND COUNTY FACILITIES BY DECEMBER 31, 2045 PER HRS 174C-31(G) (6), ACT 170, SLH 2016; CONDUCT STUDY FOR WATER SECURITY.					
		TOTAL FUNDING	LNR		A		1,000 A
		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
13.1		DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS AND DESIGN FOR RENOVATION OF DOCARE HAWAII BRANCH OFFICE DUE TO TERMITE INFESTATION AND RELATED WORK.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000 C</u>
14.		DOCARE WAHIAWA SUBSTATION, OAHU					
		LAND ACQUISITION FOR WAHIAWA DLNR- DOCARE SUBSTATION ON TMK 7-4-001-025.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		1,000 C		C
		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
15.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		5,000 A		5,000 A
16.		KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	LNR		150 A		A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.		WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI					
		CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	350 A		350 A	
18.		PUA LOKE BASEYARD ELECTRICAL, GAS TANK, AND ROOF REPAIRS, KAUAI					
		CONSTRUCTION FOR UPGRADES TO THE ELECTRICAL SYSTEM, EXISTING GAS PUMP, AND ROOF REPAIRS.					
		TOTAL FUNDING	LNR	200 A		A	
E. HEALTH							
HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING							
1.		KALAUPAPA SETTLEMENT, REMEDIATION OF HAZARDOUS MATERIALS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR REMEDIATION OF HAZARDOUS MATERIALS FROM DESIGNATED KALAUPAPA SETTLEMENT STRUCTURES AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	100 C		440 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		HTH211 - KAHUKU HOSPITAL					
2.		LUMP SUM, KAHUKU MEDICAL CENTER PROJECTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.					
		TOTAL FUNDING	HTH	1,000 A		5,000 A	
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
3.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	12,000 A		15,500 A	
4.		HILO MEDICAL CENTER, ICU AND MEDICAL SURGICAL UNIT EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE ICU AND MEDICAL SURGICAL UNIT EXPANSION.					
		TOTAL FUNDING	HTH	50,000 A			A
4.1		<u>KAU HOSPITAL, KEAAU AMBULATORY CENTER, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW AMBULATORY CARE CENTER IN KEAAU.</u>					
		TOTAL FUNDING	HTH		C	4,000 C	
4.2		<u>KAU HOSPITAL, WASTE WATER TREATMENT PLANT AND BUILDING RENOVATIONS, HAWAII</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		CONSTRUCTION FOR A WASTEWATER TREATMENT FACILITY PER DOH ORDER AND FOR THE COMPLETION OF BUILDING RENOVATIONS.					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>5,000 C</u>
4.3		KOHALA HOSPITAL, ADMINISTRATION BUILDING, HAWAII					
		CONSTRUCTION TO CONTINUE RELOCATION OF ADMINISTRATIVE OFFICES.					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>2,600 C</u>
4.4		KOHALA HOSPITAL, CT SCAN AND EXPANSION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE EXISTING OFFICES TO ACCOMMODATE A CT SCAN ROOM AND EQUIPMENT.					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>500 C</u>
4.5		KONA COMMUNITY HOSPITAL - IMAGING SUITE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE RENOVATION OF THE CURRENT LABORATORY SPACE TO ACCOMMODATE THE MOVE OF THE NEW IMAGING SUITE; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>5,000 C</u>
5.		KONA COMMUNITY HOSPITAL - PHARMACY EXPANSION, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR THE PRESCRIPTION DRUG COMPOUNDING FACILITY PHARMACY EXPANSION; GROUND AND SITE IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		2,300 A		A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.		KONA COMMUNITY HOSPITAL - RISK OF CLOSURE INFRASTRUCTURE UPGRADES, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES TO INFRASTRUCTURE AND OTHER IMPROVEMENTS TO MITIGATE THE RISK OF CLOSURE.					
		TOTAL FUNDING	HTH	16,247	C		C
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CLINIC RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLINIC EXPANSION.					
		TOTAL FUNDING	HTH	1,000	C		C
8.		SAMUEL MAHELONA MEMORIAL HOSPITAL, KAUAI					
		PLANS AND DESIGN FOR MASTER PLANNING TO INCLUDE INFRASTRUCTURE, WATER, SEWER, AND INTERNAL/EXTERNAL TRANSPORTATION; ENGINEERING.					
		TOTAL FUNDING	HTH	1,300	C		C
9.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH	7,400	C		C
10.		SAMUEL MAHELONA MEMORIAL HOSPITAL, NEW PSYCHIATRIC UNIT, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW PSYCHIATRIC UNIT AT THE SAMUEL MAHELONA MEMORIAL HOSPITAL.					
		TOTAL FUNDING	HTH		C	7,500	C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.		SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY DEPARTMENT EXPANSION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSION.					
		TOTAL FUNDING	HTH		C		3,000 C
12.		KAUAI VETERANS MEMORIAL HOSPITAL, OPERATING ROOM RENOVATION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODERNIZATION.					
		TOTAL FUNDING	HTH		C		3,000 C
12.1		<u>KAUAI VETERANS MEMORIAL HOSPITAL, REHAB RENOVATION, KAUAI</u>					
		<u>CONSTRUCTION TO RENOVATE THE REHAB DEPARTMENT TO MODERNIZE SUITES AND IMPROVE EFFICIENCY.</u>					
		<u>TOTAL FUNDING</u>	HTH		C		<u>1,183 C</u>
		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
13.		LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).					
		TOTAL FUNDING	HTH				C
			HTH				6,000 A
							27,700 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		HTH215 - HHSC - OAHU REGION					
14.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU					
		DESIGN AND CONSTRUCTION FOR LUMP SUM PROJECTS FOR OAHU REGION.					
		TOTAL FUNDING	HTH	2,000 C		500 C	
			HTH	3,000 A		3,000 A	
		<u>HTH430 - ADULT MENTAL HEALTH - INPATIENT</u>					
14.1		<u>HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG & BISHOP BLDGS, OAHU</u>					
		<u>DESIGN, CONSTRUCTION & EQUIPMENT FOR GUENSBERG AND BISHOP BUILDINGS ROOF REPAIRS, ASSESSMENT FOR HAZARDOUS MATERIALS AND LIGATURE ISSUES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,200 C</u>	
15.		HAWAII STATE HOSPITAL, NEW FACILITY FOR SECURE AND SEMI-SECURE STABILIZATION BEDS AND RELATED IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT OF A NEW FACILITY FOR SECURE AND SEMI SECURE STABILIZATION BEDS ON HAWAII STATE HOSPITAL CAMPUS AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	2,500 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	15.1	HAWAII STATE HOSPITAL, REPAIR CHILLED					
2		WATER LINE & RELATED IMPROVEMENTS,					
3		OAHU					
4							
5		DESIGN, CONSTRUCTION & EQUIPMENT TO					
6		REPAIR UNDERGROUND CHILLED WATER LINE AND					
7		OTHER RELATED IMPROVEMENTS.					
8		TOTAL FUNDING	AGS		C		600 C
9							
10	15.2	HAWAII STATE HOSPITAL, UPGRADE FIRE					
11		ALARM PANEL AND RELATED,					
12		IMPROVEMENTS, OAHU					
13							
14		DESIGN, CONSTRUCTION & EQUIPMENT TO					
15		UPGRADE AND MODERNIZE THE CAMPUS FIRE					
16		ALARM SYSTEM TO MEET OCCUPANCY					
17		REQUIREMENTS FOR PATIENT AND STAFF LIFE					
18		SAFETY.					
19		TOTAL FUNDING	AGS		C		360 C
20							
21		HTH710 - STATE LABORATORY SERVICES					
22							
23	16.	KAMAULEULE, REPAIRS AND MAINTENANCE,					
24		OAHU					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR A BACK-UP GENERATOR AND					
28		OTHER RELATED IMPROVEMENTS.					
29		TOTAL FUNDING	AGS		5,600 C		C
30							
31	17.	KAMAULEULE, BIOSAFETY LEVEL 3					
32		LABORATORY, OAHU					
33							
34		DESIGN, CONSTRUCTION, AND EQUIPMENT					
35		FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE					
36		ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS					
37		DISEASE WORK FOR AN IMMEDIATE RESPONSE TO					
38		A PUBLIC HEALTH CRISIS. FUNDS WILL					
39		SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN					
40		AWARDED FOR THIS PROJECT.					
41		TOTAL FUNDING	AGS		11,557 C		C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
17.		<u>KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BIOSAFETY LEVEL 3 LABORATORY ON THE ISLAND OF OAHU, TO PROVIDE FOR INFECTIOUS DISEASE WORK FOR AN IMMEDIATE RESPONSE TO A PUBLIC HEALTH CRISIS. FUNDS WILL SUPPLEMENT FEDERAL FUNDS THAT HAVE BEEN AWARDED FOR THIS PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>11,557 C</u>		<u>2,000 C</u>	
17.1		<u>KAMAULEULE, REPLACE AIR HANDLER UNITS, EXHAUST FANS AND RELATED IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE AIR HANDLERS AND EXHAUST FANS THAT SERVE THE ENTIRE LABORATORY BUILDING AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>9,960 C</u>	
		HTH907 - GENERAL ADMINISTRATION					
18.		DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS	1,000 A		1,000 A	
[19.]		KINAU HALE, MENTAL HEALTH CRISIS UNIT AND OTHER RELATED IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR RENOVATION AND CONVERSION OF KINAU HALE 1ST FLOOR TO A MENTAL HEALTH CRISIS UNIT, INCLUDING STABILIZATION BEDS, RELOCATION OF EXISTING OFFICE SPACE.					
		TOTAL FUNDING	AGS		E	100,000E]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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F. SOCIAL SERVICES
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

0.1 KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO THE REPLACE THE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS AND RELATED WORK.

TOTAL FUNDING AGS C 683 C

1. KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) WATER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER WATER SUPPLY SYSTEM.

TOTAL FUNDING AGS 4,900 C C

2. KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) SEWER SYSTEM IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER SEWER SYSTEM.

TOTAL FUNDING AGS 1,550 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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2.1		<u>KAWAILOA YOUTH AND FAMILY WELLNESS CENTER (KYFWC) REPLACE EMERGENCY GENERATORS, AND OTHER IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURED CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE WORK INVOLVES DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,628 C</u>

DEF112 - SERVICES TO VETERANS

3.		VETERANS CEMETERY RESTORATION AND IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO VETERANS CEMETERIES STATEWIDE, INCLUDING BUT NOT LIMITED TO RESTORATION, REALIGNMENT, REPLACEMENT, REPAIRS, RENOVATIONS, AND OTHER ASSOCIATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	DEF	1,100	A		A
			DEF		P	6,000	P
4.		HAWAII STATE VETERANS CEMETERY GLOBAL WAR ON TERRORISM MEMORIAL, OAHU					
		PLANS AND DESIGN FOR A MEMORIAL TO HONOR SERVICE MEMBERS OF THE RECENT CONFLICTS IN THE PERSIAN GULF, IRAQ, AFGHANISTAN, AND THE VARIOUS THEATERS OF THE GLOBAL WAR ON TERRORISM, TO BE LOCATED AT THE HAWAII STATE VETERANS CEMETERY IN KANEOHE ON THE ISLAND OF OAHU, AND REPLICAS OF THE MEMORIAL TO BE LOCATED AT THE STATE VETERANS CEMETERIES STATEWIDE.					
		TOTAL FUNDING	DEF	250	C		C
5.		HOOLEHUA VETERANS CEMETERY UPGRADES AND SITE IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO THE HOOLEHUA STATE VETERANS CEMETERY ON MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	AGS	65	A		A
			AGS		P	585	P
		<u>HMS220 - RENTAL HOUSING SERVICES</u>					
5.1		<u>AFFORDABLE HOUSING, DOWNTOWN HONOLULU, OAHU</u>					
		<u>PLANS AND DUE DILIGENCE FOR THE ACQUISITION AND CONVERSION OF PARCELS AND STRUCTURES IDENTIFIED BY TMK NUMBERS (1)2-1-003:008, (1)2-1-003:009, (1)2-1-003:010 TO AFFORDABLE HOUSING UNITS.</u>					
		TOTAL FUNDING	HMS		C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	LUMP SUM HAWAII PUBLIC HOUSING					
2		AUTHORITY, DEVELOPMENT, IMPROVEMENTS,					
3		AND RENOVATIONS, STATEWIDE					
4							
5		PLAN, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
7		PUBLIC HOUSING FACILITIES, INCLUDING					
8		BUILDING AND SITE IMPROVEMENTS,					
9		INFRASTRUCTURE, EQUIPMENT, AND					
10		APPURTENANCES. PROJECT COSTS ARE ALL					
11		RELATED AND ASSOCIATED EXPENDITURES.					
12		TOTAL FUNDING	HMS	5,000 C		5,000 C	
13			HMS	5,000 A		5,000 A	
14							
15	6.1	<u>HPHA LUMP SUM, SITE AND BUILDING</u>					
16		<u>IMPROVEMENTS, HEALTH AND SAFETY</u>					
17		<u>IMPROVEMENTS, STATEWIDE</u>					
18							
19		<u>LUMP SUM, SITE AND BUILDING</u>					
20		<u>IMPROVEMENTS, HEALTH AND SAFETY</u>					
21		<u>IMPROVEMENTS, REPAIRS AND RENOVATIONS</u>					
22		<u>PHA-WIDE FOR NON-ROUTINE DEFERRED</u>					
23		<u>MAINTENANCE AND REAL ESTATE ASSESSMENT</u>					
24		<u>CENTER (REAC) COMPLIANCE STATEWIDE.</u>					
25		<u>TOTAL FUNDING</u>	HMS		C	<u>10,000 C</u>	
26							
27	7.	KALIHI VALLEY HOMES, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		DEMOLITION AND DISPOSAL OF COMMUNITY					
31		CENTER.					
32		TOTAL FUNDING	HMS	400 A		800 A	
33							
34	8.	KALIHI VALLEY HOMES, OAHU					
35							
36		PLANS, DESIGN, AND CONSTRUCTION FOR					
37		INTERIOR AND EXTERIOR REPAIRS, UPGRADES					
38		AND SAFETY IMPROVEMENTS, EQUIPMENT AND					
39		APPURTENANCES.					
40		TOTAL FUNDING	HMS	4,400 C		C	
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43	8.	<u>KALIHI VALLEY HOMES, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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PLANS, DESIGN, AND CONSTRUCTION FOR INTERIOR AND EXTERIOR REPAIRS OF LIFE SAFETY AND REAC FINDINGS, UPGRADING UTILITIES, ELECTRICAL, PLUMBING, ACCESSIBILITY IMPROVEMENTS, ROOFING, EXTERIOR PAINTING, HAZMAT ABATEMENT, ROCK WALL REPAIRS, SIDEWALKS AND PAVING.

TOTAL FUNDING HMS 4,400 C C

9. KAPAA PUBLIC HOUSING PROJECT, KAUAI

PLANS AND DESIGN FOR HOUSING UNITS AT THE KAPAA PUBLIC HOUSING PROJECT SITE IN KAPAA, KAUAI, INCLUDING THE DEVELOPMENT OF REPLACEMENT PUBLIC HOUSING UNITS, AND ADDITIONAL HOUSING UNITS COMPRISED OF A MIX OF SUPPORTIVE HOUSING, AFFORDABLE HOUSING, AND WORKFORCE HOUSING.

TOTAL FUNDING HMS 2,000 C C

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

10. LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 20,000 C 20,000 C

HMS904 - GENERAL ADMINISTRATION - DHS

10.1 IT MODERNIZATION FOR THE COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE COMPREHENSIVE



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CHILD WELFARE INFORMATION SYSTEM (CCWIS) PROJECT.

<u>TOTAL FUNDING</u>	<u>HMS</u>	<u>C</u>	<u>20,000 C</u>
	<u>HMS</u>	<u>N</u>	<u>20,000 N</u>

G. FORMAL EDUCATION
EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	EDN	25,600 C	36,000 C
	EDN	102,400 P	144,000 P

2. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	71,760 A	45,000 A
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3. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

DESIGN, AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING	EDN	2,500 C	11,000 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.1	<u>LUMP SUM CIP - PROJECT COMPLETION,</u>					
2		<u>STATEWIDE</u>					
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
5		<u>CONSTRUCTION AND EQUIPMENT FOR PROJECT</u>					
6		<u>COMPLETION INCLUDING CONSTRUCTION</u>					
7		<u>MANAGEMENT COSTS, PURCHASE ORDERS,</u>					
8		<u>UTILITIES CHARGES, CHANGE ORDERS, AND ALL</u>					
9		<u>OTHER COSTS ASSOCIATED WITH THE</u>					
10		<u>COMPLETION OF A PROJECT.</u>					
11		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>119,300 C</u>	
12							
13	4.	AHUIMANU ELEMENTARY SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR AN ACCESS					
16		LANE; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	EDN		680 C		C
19							
20	5.	AIEA HIGH SCHOOL, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR NEW					
23		FOOTBALL FIELD AND TRACK, REPLACE TRACK					
24		AND GRASS FOOTBALL FIELD WITH SYNTHETIC					
25		TRACK AND FIELD.					
26		TOTAL FUNDING	EDN		7,000 C		C
27							
28	6.	AIEA INTERMEDIATE SCHOOL, OAHU					
29							
30		DESIGN FOR AN OUTDOOR GATHERING AREA					
31		TO INCLUDE A STAGE, ASSOCIATED SEATING,					
32		AND OTHER NECESSARY INFRASTRUCTURE;					
33		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
34		AND APPURTENANCES.					
35		TOTAL FUNDING	EDN		500 C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
6.1		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A WORK AND PLAY AREA TO SUPPORT PHYSICAL EDUCATION CLASSES AND RECESS PERIODS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>
7.		<u>ALIAMANU ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT AND PEDESTRIAN ACCESS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>4,500 C</u>			<u>C</u>
7.1		<u>ALA WAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>4,600 C</u>
8.		<u>ALIIOLANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR A CAMPUS PERIMETER FENCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,000 C</u>			<u>C</u>
8.1		<u>ALIIOLANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR BUILDING B RESTROOM RENOVATION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
9.		<u>ALVAH A SCOTT ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW OFFICE AREA AND HEALTH ROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,200 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
9.1		ANUENUE SCHOOL, OAHU					
		CONSTRUCTION FOR BUILDING A & D REROOF OF COVERED WALKWAYS.					
		TOTAL FUNDING	EDN		C		1,300 C
9.2		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT AND APPURTENANCES FOR WHOLE SCHOOL RENOVATION (PHASE II); GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		1,350 C
9.3		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COVERED WALKWAY AND SHELTER.					
		TOTAL FUNDING	EDN		C		671 C
10.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ALL WEATHER ATHLETIC TRACK AND FIELD, PE/ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN			2,500 C	10,000 C
11.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN			12,500 C	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
11.1		<u>BALDWIN HIGH SCHOOL, MAUI</u>					
		<u>PLANS AND CONSTRUCTION FOR PE AND ATHLETIC FACILITIES, INCLUDING LOCKER ROOMS, AND OTHER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,830 C</u>
12.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW ELEVATOR FOR BUILDING D AND COVERED WALKWAYS CONNECTING BUILDINGS C, D, AND H.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>3,500 C</u>		<u>C</u>
13.		BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>5,000 C</u>		<u>C</u>
14.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>2,000 C</u>		<u>C</u>
14.1		<u>CAMPBELL HIGH SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN ATHLETIC COMPLEX, INCLUDING LOCKER ROOM UNDER BLEACHERS, FITNESS AND WEIGHT</u>					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>ROOM, RELOCATED PLAY COURTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALTERNATIVES: CONCESSION STAND, RESTROOM, AND VISITORS' BLEACHERS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
14.2		<u>CASTLE HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR AGRICULTURAL FARM EXPANSION TO ACCOMMODATE INCREASED IDEAS INTO FARM EDUCATION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
14.3		<u>CASTLE HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THEATRE SEATING, LIGHTING REPLACEMENT, AND OTHER IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>660 C</u>
14.4		<u>DOLE MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REMOVAL OF ARCHITECTURAL BARRIER.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,700 C</u>
14.5		<u>DOLE MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,247 C</u>
14.6		<u>EAST KAPOLEI HIGH SCHOOL, HOOPILI, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE</u>					

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>15,000</u>	<u>C</u>		<u>C</u>
	[15.]	ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII					
		PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.					
		TOTAL FUNDING	EDN	3,000	C		C
	15.	<u>ERNEST BOWEN DESILVA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS AND DESIGN FOR NEW CLASSROOM BUILDING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>3,000</u>	<u>C</u>	<u>2,000</u>	<u>C</u>
	15.1	<u>EWA BEACH ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR 3 PORTABLE BUILDINGS, REFURNISHING OF BUILDING G, AND SECURITY FENCING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>775</u>	<u>C</u>
	15.2	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>15,500</u>	<u>C</u>
	15.3	<u>FERN ELEMENTARY, OAHU</u>					
		<u>CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,000</u>	<u>C</u>
	16.	<u>HAKALAU ELEMENTARY SCHOOL, HAWAII</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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PLANS, DESIGN, AND CONSTRUCTION FOR
MITIGATION OF LEAD PAINT; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 80 A A



CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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16.1		<u>HAKALAU ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE MITIGATION OF LEAD PAINT AND OTHER HAZARDOUS MATERIALS; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,150 C</u>
16.2		<u>HANA HIGH & ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR A GIRLS ATHLETIC LOCKER ROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,174 C</u>
17.		<u>HANA HIGH AND ELEMENTARY SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A MULTIPURPOSE ATHLETIC FIELD; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>1,300 C</u>	<u>C</u>
17.1		<u>HAWAII SCHOOL FOR DEAF & BLIND, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A PICKLEBALL/BASKETBALL COURT, INCLUDING A SCREENED WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
17.2		<u>HEEIA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR COVERED WALKWAY TO CONNECT BUILDING D TO P1, P2, AND P3.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
18.		<u>HIGHLANDS INTERMEDIATE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BUS STOP AND SEATING AREA; EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	2,200	C		C
19.		HILO INTERMEDIATE SCHOOL, HAWAII					
		CONSTRUCTION FOR DEMOLITION OF SCHOOL GYMNASIUM.					
		TOTAL FUNDING	EDN	1,000	A		A
19.1		<u>HILO INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE HILO INTERMEDIATE SCHOOL GYMNASIUM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		TOTAL FUNDING	EDN		C	1,000	C
			EDN		N		1 N
20.		HOKULANI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR REPAIRS AND MAINTENANCE, INCLUDING REPAINTING, REPAVING PARKING LOT AND OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,350	C		C
			EDN	650	A		A
20.1		<u>HOLOMUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN FOR A NEW THREE-STORY CLASS ROOM BUILDING.</u>					
		TOTAL FUNDING	EDN		C	1,000	C
21.		HOLUALOA ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DEFERRED MAINTENANCE AND MOLD MITIGATION.					
		TOTAL FUNDING	EDN	250	A		A
22.		HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO SCIENCE/STEM FACILITIES.					
		TOTAL FUNDING	EDN	1,400	C		C
22.1		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ADA IMPROVEMENTS, INCLUDING IMPROVEMENTS TO OR REPLACEMENT OF SCHOOL IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,950 C</u>
23.		IAO INTERMEDIATE SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND DUE DILIGENCE FOR LAND ADJACENT TO SCHOOL CAMPUS.					
		TOTAL FUNDING	EDN	150	C		C
24.		ILIMA INTERMEDIATE SCHOOL, OAHU					
		PLANS AND DESIGN FOR A NEW BUILDING TO INCLUDE A PERFORMING ARTS CENTER, ASSOCIATED PARKING FACILITIES, AND IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
24.1		<u>IROQUOIS POINT ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, LAND, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF SEWER SYSTEMS AND SIX-FOOT PERIMETER FENCING FOR STUDENT SAFETY; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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25.		JARRETT INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENT FOR BASKETBALL COURT, GROUND AND SITE IMPROVEMENT, EQUIPMENT AND APPURTENANCE.					
		TOTAL FUNDING	EDN		500 C		C
25.1		JARRETT MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR CAMPUS REROOF OF COVERED WALKWAYS.					
		TOTAL FUNDING	EDN		C		350 C
25.2		JARRETT MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR LEVELING AND REGRASSING THE 2 LARGE FIELDS ON CAMPUS.					
		TOTAL FUNDING	EDN		C		650 C
26.		KAAAWA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		3,000 C		C
27.		KAHUMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES AND RENOVATIONS OF 1ST FLOOR RESTROOMS TO ENSURE ADA COMPLIANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,500 C		C
28.		KAALA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAYCOURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		4,300 C		C
29.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS, PAVEMENT AND EXTENSION OF ACCESS ROAD, GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
29.1		<u>KAHALUU ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A, B, AND D BUILDING COVERED WALKWAYS.</u>					
		TOTAL FUNDING	EDN		C	600	C
29.2		<u>KAHUKU HIGH & INTERMEDIATE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF CAMPUS IMPROVEMENTS SUCH AS RENOVATION OF ELECTRICAL SYSTEMS; INSTALLATION OF UPDATED TELECOM SYSTEM.</u>					
		TOTAL FUNDING	EDN		C	2,000	C
30.		<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR VARIOUS CAMPUS IMPROVEMENTS, INCLUDING REMOVAL OF CEILING DEBRIS, FAN INSTALLATION, REFINISHING OF FOYER TILES, AND IMPROVEMENTS TO LOCKER ROOMS AND RESTROOMS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN	3,000	C		C
			EDN	1,000	A		A
30.1		<u>KAILUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PEDESTRIAN AND VEHICLE ENTRY WAY, PARKING AREA, AND ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C	6,950	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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[31.]		KAILUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN		E		7,500E]
31.		<u>KAILUA HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR ATHLETIC FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,500 C</u>
32.		<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS SECURITY UPGRADES INCLUDING FULL PERIMETER SECURITY FENCING; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>4,000 C</u>		<u>C</u>
33.		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		<u>EQUIPMENT AND APPURTENANCES FOR NEW WRESTLING MATS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>50 A</u>		<u>A</u>
33.1		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					
		<u>EQUIPMENT AND APPURTENANCES FOR REPLACEMENT OF TWENTY-FIVE CAFETERIA TABLES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>A</u>		<u>50 A</u>
33.2		<u>KAIMUKI MIDDLE SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION FOR STEM LAB IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
34.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR WALKWAY IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		805 C		C
35.		KAISER HIGH SCHOOL, OAHU					
		PLANS AND DESIGN FOR A PERFORMING ARTS AND VISUAL ARTS COMPLEX.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,500 C		C
35.1		<u>KAISER HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF A SCHOOL WIDE OUTDOOR PAGING SYSTEM, SCHOOL WIDE INDOOR PAGING AND TELEPHONE SYSTEM, AND AUDIO BELL SYSTEM; NETWORK INFRASTRUCTURE TO SUPPORT THE (3) INSTALLATIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
36.		KALIHI KAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES FOR C BUILDING; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		21 C		<u>C</u>
36.1		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT ADJACENT TO BUILDING K AND ADMINISTRATION BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>660 C</u>
37.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SCHOOL IMPROVEMENTS, INCLUDING THE STABILIZATION OF BUILDINGS A AND C AND PERIMETER SECURITY FENCES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	8,200	C		C
38.		KAMEHAMEHA III ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION FOR AIR CONDITIONING UNIT REPLACEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	875	e		e]
39.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED DECK EXTENDING OFF THE CAFETERIA; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
40.		KANEOHE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	800	C		C
41.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM EXPANSION TO INCLUDE RESTROOM					

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		FACILITIES FOR SPECIAL EDUCATION STUDENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550	C		C
41.1		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION TO INSTALL TEN LIGHT POLES WITH FLOODLIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C	150	C
42.		<u>KAPAA ELEMENTARY SCHOOL, KAUAI</u>					
		<u>CONSTRUCTION FOR A COVERED WALKWAY AND ELECTRICAL UPGRADES.</u>					
		TOTAL FUNDING	EDN	7,200	C		C
43.		<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>PLANS AND DESIGN FOR NEW KAPAA HIGH SCHOOL GYM.</u>					
		TOTAL FUNDING	EDN	2,500	C		C
43.1		<u>KAPAA HIGH SCHOOL, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR TRACK & FIELD UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C	8,000	C
44.		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT TO PROVIDE NEW PLAYGROUND EQUIPMENT FOR PLAY AREA SITES.</u>					
		TOTAL FUNDING	EDN	400	A		A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
44.1		<u>KAPALAMA ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR TRANSITION TO ADA COMPLIANCE.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,485 C</u>
44.2		<u>KAPOLEI HIGH SCHOOL, OAHU</u>					
		PLANS AND DESIGN FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>
45.		<u>KAUMUALII ELEMENTARY SCHOOL, KAUAI</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW ACCESS ROAD AND PARKING LOT TO INCLUDE NEW ADA ACCESSIBLE PARKING STALLS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>3,000 A</u>	<u>A</u>
46.		<u>KEALAKEHE ELEMENTARY SCHOOL, HAWAII</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW CAFETERIA BUILDING AND AIR CONDITIONING SYSTEM; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>6,000 C</u>	<u>C</u>
47.		<u>KEALAKEHE INTERMEDIATE SCHOOL, HAWAII</u>					
		DESIGN AND CONSTRUCTION FOR INSTALLATION OF ROOF COVER AND RESURFACING OF BASKETBALL AND VOLLEYBALL COURTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>			<u>5,000 C</u>	<u>C</u>
47.1		<u>KEELIKOLANI MIDDLE SCHOOL, OAHU</u>					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>DESIGN AND CONSTRUCTION FOR PAVING OF PARKING LOTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>
48.		KEKAHA ELEMENTARY SCHOOL, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	4,400 C			C
48.1		<u>KEKAULIKE HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>10,000 C</u>
48.2		<u>KILOHANA ELEMENTARY SCHOOL, MOLOKAI</u>					
		CONSTRUCTION FOR REPAIRS TO TWO BASKETBALL COURTS, INCLUDING RESURFACING, REPLACING HOOP FRAMES, REPLACING COURT LIGHTS, AND SHADE STRUCTURES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,200 C</u>
49.		KING INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS AND SIDEWALK REPAIRS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	400 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12	50.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES FOR THE CAMPUS, REPAIR/RESTORE THE GYMNASIUM FLOOR, AND INSTALL ELECTRICAL UPGRADES INCLUDING NEW TRANSFORMER AND/OR PANEL BOARD TO SUPPORT ADDITIONAL AIR CONDITIONING UNITS IN BUILDINGS B, C, E, AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN	1,460	C		C
13 14 15 16 17 18 19	51.	KING INTERMEDIATE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR RESURFACING OF OUTDOOR PLAY COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	680	C		C
20 21 22 23 24 25 26 27	<u>51.1</u>	<u>KING INTERMEDIATE SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS TO ADDRESS TERMITES IN FLOORS, BROKEN BLEACHERS, AND BROKEN BASKETBALL HOOPS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>510 C</u>
28 29 30 31 32 33 34 35	<u>51.2</u>	<u>KING INTERMEDIATE SCHOOL, OAHU</u> <u>DESIGN AND CONSTRUCTION FOR LANDSCAPING IMPROVEMENTS TO ADDRESS TREE OVERGROWTH NEXT TO NEIGHBORING PROPERTIES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>560 C</u>
36 37 38 39 40 41 42 43	52.	KIPAPA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR NEW COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
53.		KIPAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETERIA AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600	C		C
53.1		KOKO HEAD ELEMENTARY, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA COMPLIANCE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	3,500	C
53.2		KONAWAENA HIGH SCHOOL, HAWAII					
		CONSTRUCTION FOR REKEYING THE ENTIRE SCHOOL.					
		TOTAL FUNDING	EDN		C	100	C
53.3		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR REPAIR OF GYMNASIUM ROOF, MOLD MITIGATION, AND REPLACEMENT OF DAMAGED EQUIPMENT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,300	C
53.4		KUHIO ELEMENTARY SCHOOL, OAHU					
		PLANNING & INSTALLATION OF PLAYGROUND EQUIPMENT AND SURFACING.					
		TOTAL FUNDING	EDN		C	400	C
54.		KULA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A CAFETERIA BUILDING EXPANSION AND INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	7,000			C
54.1		<u>LAHAINA INTERMEDIATE SCHOOL, MAUI</u>					
		<u>PLANS, DESIGN, GROUND & SITE IMPROVEMENTS, AND CONSTRUCTION FOR A COMMUNITY GYM AND CIVIL DEFENSE SHELTER, TO INCLUDE A KITCHEN, RESTROOMS AND SHOWERING FACILITIES.</u>					
		TOTAL FUNDING	EDN				C 2,000 C
54.2		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL FOR ADA COMPLIANCE.</u>					
		TOTAL FUNDING	EDN				C 7,500 C
55.		<u>LAIE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO RENOVATION OF WATER SYSTEMS AND SEPTIC MITIGATION; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN	2,000			C C
55.1		<u>LANAI HIGH & ELEMENTARY SCHOOL, LANAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A NEW FIRE ALARM SYSTEM TO ENSURE THE SAFETY OF STUDENTS, STAFF, AND THE COMMUNITY.</u>					
		TOTAL FUNDING	EDN				C 2,500 C
56.		<u>LANAI HIGH AND ELEMENTARY SCHOOL, LANAI</u>					
		<u>CONSTRUCTION FOR REPAIRS TO THE ROOFING OF VARIOUS BUILDINGS AND GYMNASIUM FLOORING; EQUIPMENT AND APPURTENANCES.</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	2,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	57.	LANAI HIGH AND ELEMENTARY SCHOOL, LANAI					
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4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR UPGRADES AND IMPROVEMENTS AT LANAI					
6		HIGH AND ELEMENTARY SCHOOL, PROJECTS MAY					
7		INCLUDE BUT ARE NOT LIMITED TO GYM AND					
8		FLOOR, ROOF REPAIRS, TEACHER HOUSING,					
9		BASKETBALL AND TENNIS COURTS AND					
10		PLAYFIELD, EXTERIOR AND INTERIOR					
11		PAINTING, AND BUILDING COMPRESSOR; GROUND					
12		AND SITE IMPROVEMENTS; AND OTHER RELATED					
13		UPGRADES AND IMPROVEMENTS.					
14		TOTAL FUNDING	EDN		A		5,000 A
15							
16	58.	LEILEHUA HIGH SCHOOL, ADMINISTRATION					
17		BUILDING, OAHU					
18							
19		PLANS, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR A NEW ADMINISTRATION					
21		BUILDING; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN			18,000 C	C
24							
25	59.	LEILEHUA HIGH SCHOOL, HUGH YOSHIDA					
26		STADIUM, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS FOR HUGH YOSHIDA STADIUM,					
30		REPLACE STADIUM TURF AND OVERLAY TRACK.					
31		TOTAL FUNDING	EDN			1,630 C	C
32			EDN			2,000 A	A
33							
34	<u>59.1</u>	<u>LEILEHUA HIGH SCHOOL, OAHU</u>					
35							
36		<u>DESIGN AND CONSTRUCTION FOR GIRLS</u>					
37		<u>ATHLETIC LOCKER ROOMS.</u>					
38		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,174 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
60.		LIHIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION AND EQUIPMENT FOR COMMUNICATION AND ELECTRICAL UPGRADES, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		A		650 A
61.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A COVERED BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	465	C		C
61.1		<u>LIHOLIHO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AN AIR-CONDITIONED MULTIPURPOSE LEARNING AREA.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
62.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES ASSOCIATED WITH AIR CONDITIONING FOR CLASSROOMS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200	C		C
63.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN FOR A MASTER PLAN FOR CAMPUS IMPROVEMENTS, INCLUDING A COVERED PLAYCOURT.					
		TOTAL FUNDING	EDN	150	C		C
64.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A RAISED CROSSWALK ALONG THE AUWAIOLIMU					

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		STREET ACCESS TO CAMPUS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	130	C		C
65.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		CONSTRUCTION FOR PARKING LOT RESURFACING, GUTTERS AND DRAINAGE SYSTEM REPLACEMENT, AIR CONDITIONING EFFICIENCY UPGRADES, AND GENERAL REPAIRS AND MAINTENANCE; EQUIPMENT, AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,020	C		C
65.1		LUNALILO ELEMENTARY SCHOOL, OAHU					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENT; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C		<u>3,500 C</u>
66.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR SCHOOL-WIDE TELECOM UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
67.		MAKALAPA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN	1,900	C		C
67.1		MAKALAPA ELEMENTARY, OAHU					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR COVERED WALKWAYS FROM C BUILDING TO THE DINING ROOM AND FROM F TO A BUILDING.</u>					
		TOTAL FUNDING	EDN		C		<u>1,201 C</u>
68.		MANANA ELEMENTARY SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR RESTROOM FACILITIES FOR PORTABLE CLASSROOM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
68.1		<u>MANANA ELEMENTARY SCHOOL, OAHU</u>					
		PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LIBRARY AND ADMINISTRATION WINDOWS.					
		TOTAL FUNDING	EDN		C	550	C
69.		<u>MANOA ELEMENTARY SCHOOL, OAHU</u>					
		CONSTRUCTION TO CONVERT ROOMS FOR MULTIPLE-PURPOSE USAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
69.1		<u>MANOA ELEMENTARY SCHOOL, OAHU</u>					
		PLANS, DESIGN, AND CONSTRUCTION FOR COMMUNICATION SYSTEM UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,500	C
70.		<u>MAUI HIGH SCHOOL, MAUI</u>					
		PLANS, DESIGN AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS TO INCLUDE RESURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	2,500	C		C
70.1		<u>MAUI WAENA INTERMEDIATE, MAUI</u>					
		CONSTRUCTION FOR FIELD MAINTENANCE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	500	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
71.		MCKINLEY HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR REPAINTING BUILDING					
		A; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
72.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A FULL					
		CAMPUS PERIMETER FENCE; EQUIPMENT AND					
		APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
72.1		<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>ARCHITECTURAL BARRIER REMOVAL (PHASE 3)</u>					
		<u>FOR ADA REQUIREMENTS.</u>					
		TOTAL FUNDING	EDN		C	4,000	C
73.		MCKINLEY HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR					
		ATHLETIC FACILITIES, INCLUDING NEW					
		BLEACHERS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000	C		C
73.1		<u>MCKINLEY HIGH SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
		<u>IMPROVEMENTS TO ATHLETIC FACILITIES,</u>					
		<u>INCLUDING RESURFACING OF TENNIS COURTS;</u>					
		<u>EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN		C	2,000	C
74.		MILILANI HIGH SCHOOL, COVERED					
		PLAYCOURT, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED					
		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	6,000	C		C
75.		MILILANI IKE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RESURFACING AND RESTRIPIPING OF DRIVEWAYS, DROP-OFF LANES, AND PARKING LOTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
75.1		<u>MILILANI IKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A PLAY COURT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
75.2		<u>MILILANI MIDDLE SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF PLAY COURT SURFACE, INCLUDING WATERPROOFING THE CURRENT RETAINING WALL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
75.3		<u>MILILANI UKA ELEMENTARY, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR TELECOM IMPROVEMENTS AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
76.		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE HEALTH ROOM IN THE ADMINISTRATION BUILDING; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>1,250 C</u>			<u>C</u>
76.1		<u>MOANALUA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,147 C</u>
77.		<u>MOANALUA HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS TO ATHLETIC FACILITIES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>500 C</u>			<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
78.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR REROOFING OF GYMNASIUM AND RESURFACING OF THE BASKETBALL COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,600	C		C
78.1		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW TENNIS COURT; ALL RELATED WORK INCLUDING REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	2,000	C
78.2		MOANALUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A MULTIPURPOSE INNOVATION CENTER.					
		TOTAL FUNDING	EDN		C	4,000	C
79.		MOANALUA MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR AN OUTDOOR COVERED PLAY COURT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	e		e]
79.1		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR A FIRE ALARM SYSTEM REPLACEMENT/UPGRADE.					
		TOTAL FUNDING	EDN		C	500	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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79.2		<u>MOANALUA MIDDLE SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES FOR AN OUTDOOR STAGE AND SITTING AREA (CONCRETE STEP AND PADS).</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
80.		MOLOKAI COMPLEX AREA SCHOOLS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAINTENANCE PROJECTS AT KAUNAKAKAI ELEMENTARY SCHOOL, KILOHANA ELEMENTARY SCHOOL, KUALAPUU ELEMENTARY PUBLIC CONVERSION CHARTER SCHOOL, MAUNALOA ELEMENTARY SCHOOL, MOLOKAI HIGH SCHOOL, AND MOLOKAI MIDDLE SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,090 A			5,420 A
81.		MOLOKAI MIDDLE SCHOOL, MOLOKAI					
		PLANS AND DESIGN FOR ATHLETICS AND PHYSICAL EDUCATION FACILITIES FOR MOLOKAI MIDDLE SCHOOL					
		TOTAL FUNDING	EDN	2,000 C			C
81.1		<u>MOMILANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PERIMETER FENCING AND SECURITY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,550 C</u>
82.		NAALEHU ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS TO GUTTERS AND DRAINAGE SYSTEM IN BUILDING A; EQUIPMENT AND APPURTENANCES.					



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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	150	A		A
83.		NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR A NEW SPRINKLER SYSTEM, LANDSCAPING, AND MAINTENANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	85	A		A
84.		NANAKULI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR MAJOR REPAIRS AND GENERAL MAINTENANCE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	A		A
84.1		<u>NANAKULI ELEMENTARY SCHOOL, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS INCLUDING THE RESURFACING OF THE HILLSIDE AT THE BACK OF THE BASKETBALL COURTS, REPLACEMENT OF VANDALIZED CAMERAS, AND A SPRINKLER SYSTEM FOR THE UPPER FIELD; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,000	C
85.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PERFORMING ARTS CENTER; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	E		E
85.		<u>NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR SAFETY IMPROVEMENTS INCLUDING FENCING FOR THE COVERED GYM; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,750	A		A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	89.	NUUANU ELEMENTARY SCHOOL, OAHU					
2		PLANS AND DESIGN FOR LIBRARY					
3		IMPROVEMENTS AND ADDITIONAL CLASSROOMS IN					
4		EXISTING SPACE.					
5		TOTAL FUNDING	EDN	500	A		A
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7							
8	89.1	NUUANU ELEMENTARY SCHOOL, OAHU					
9		CONSTRUCTION FOR RESURFACING OF					
10		VISITOR AND STAFF PARKING LOTS,					
11		DRIVEWAYS, AND COMMON AREAS, INCLUDING					
12		THE REPAIR AND SMOOTHING OF SIDEWALKS,					
13		WALKWAY AREAS, SPEED BUMPS, AND CURBS.					
14		TOTAL FUNDING	EDN			C	1,200 C
15							
16							
17	89.2	NUUANU ELEMENTARY SCHOOL, OAHU					
18		PLANS AND CONSTRUCTION FOR RESTROOM					
19		IN BUILDINGS L, M, AND N.					
20		TOTAL FUNDING	EDN			C	1,750 C
21							
22							
23	89.3	PAHOA ELEMENTARY SCHOOL, HAWAII					
24		DESIGN AND CONSTRUCTION FOR UPGRADES					
25		TO CLASSROOMS AND SUPPORT FACILITIES;					
26		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
27		AND APPURTENANCES.					
28		TOTAL FUNDING	EDN			C	2,000 C
29							
30							
31	89.4	PAHOA HIGH & INTERMEDIATE SCHOOL,					
32		HAWAII					
33		PLANS, DESIGN, AND CONSTRUCTION TO					
34		ADDRESS THE SEWAGE AND PLUMBING ISSUES AT					
35		THE SCHOOL.					
36		TOTAL FUNDING	EDN			C	2,300 C
37							
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39	90.	PAHOA HIGH AND INTERMEDIATE SCHOOL,					
40		HAWAII					
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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		PLANS, DESIGN, AND CONSTRUCTION FOR RESURFACING THE FOOTBALL FIELD; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C
91.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF CAMPUS WATERLINES.					
		TOTAL FUNDING	EDN	1,400	C		C
92.		PEARL CITY HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR GENERAL IMPROVEMENTS TO AUDITORIUM, INCLUDING LIGHTING AND ELECTRICAL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
92.1		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE TENNIS COURTS.					
		TOTAL FUNDING	EDN		C		650 C
92.2		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,389 C
93.		PEARL CITY HIGHLANDS ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
94.		POHAKEA ELEMENTARY SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		PLANS, DESIGN, AND CONSTRUCTION FOR PARKING AND TRAFFIC CONTROL IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN		200 C		C
95.		POMAIKAI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PLAYFIELD IMPROVEMENTS, INCLUDING REGRADING/RECONDITIONING, IRRIGATION UPGRADES, LANDSCAPING, REPLACING CAMPUS WATER VALVES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	EDN		A		650 A
96.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		380 C		C
97.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS AND DESIGN FOR NEWLY ACQUIRED PROPERTY, INCLUDING BUT NOT LIMITED TO PARKING LOT AND NEW BUILDING.					
		TOTAL FUNDING	EDN		300 C		C
98.		PUUHALE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW OUTDOOR LEARNING SPACE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		200 C		C
99.		RED HILL ELEMENTARY SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES FOR A PLAY COURT.					
		TOTAL FUNDING	EDN	2,500	C		C
99.1		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW MUSIC FACILITIES WITH CLASSROOMS, PRACTICE ROOMS, TEACHER OFFICES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND RELATED IMPROVEMENTS.</u>					
		TOTAL FUNDING	EDN		C	16,763	C
99.2		<u>ROOSEVELT HIGH SCHOOL, OAHU</u>					
		<u>PLANS AND CONSTRUCTION FOR CAMPUS ASPHALT RESURFACING AND RESTRIPIING OF LINES FROM MOTT-SMITH ENTRANCE TO E BUILDING, AND PARKING LOT LINES.</u>					
		TOTAL FUNDING	EDN		C	1,320	C
100.		<u>SALT LAKE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR REPAIRS TO CONCRETE FLOOR IN BUILDING C-2; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	EDN	650	A		A

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
101.		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REMOVE GRASS AROUND PLAYGROUND AND RESURFACE WITH SYNTHETIC TURF.					
		TOTAL FUNDING	EDN		A		600 A
101.1		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,238 C
102.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS FOR PHYSICAL EDUCATION FACILITIES, INCLUDING CLASSROOMS, STORAGE, SHOWER ROOMS, AND COVERED BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C		C
103.		STEVENSON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR INSTALLATION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
104.		WAHIAWA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, EQUIPMENT, AND APPURTENANCES, FOR A COVERED PLAYCOURT.					
		TOTAL FUNDING	EDN	4,300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
104.1		WAI AHOLE ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA ACCESSIBILITY IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		300 C
105.		WAI AKEA INTERMEDIATE SCHOOL, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR CAMPUS ELECTRICAL UPGRADE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500	C		C
105.1		WAI ALUA HIGH & INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CLASSROOM IMPROVEMENTS AND RENOVATIONS, ELECTRICAL UPGRADES, AND BROADBAND IMPROVEMENTS; EQUIPMENT AND APPURTENANCES NOT LIMITED TO COMPUTERS, 3D PRINTERS, ETC.					
		TOTAL FUNDING	EDN		C		1,000 C
106.		WAI ALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS FOR DUE DILIGENCE STUDY FOR TRACK AND FIELD IMPROVEMENTS AND OTHER RELATED FACILITIES AT WAI ALUA HIGH AND INTERMEDIATE SCHOOL.					
		TOTAL FUNDING	EDN		A		750 A
106.1		WAI ALUA HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR TRACK AND FIELD IMPROVEMENTS; DRAINAGE AND OTHER RELATED IMPROVEMENTS; NEW SECURITY FENCING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		1,000 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
107.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT EXPANSION; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,250	C		C
107.1		<u>WAIANAE INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED CAMPUS PLAYGROUND AND BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
108.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150	C		C
108.1		<u>WAIKIKI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A PLAYGROUND STRUCTURE; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>260</u>	<u>C</u>
108.2		<u>WAIMANALO ELEMENTARY & INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>3,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
109.		WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETERIA EXPANSION, RENOVATION AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500	C		C
110.		WAIPAHAU ELEMENTARY SCHOOL, OAHU					
		PLANS AND DESIGN TO IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING NEW PARKING LOT AREAS.					
		TOTAL FUNDING	EDN	5,000	C		C
111.		WAIPAHAU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE, EXTERIOR REPAINTING; AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
			EDN	1,000	A		A
<u>111.1</u>		<u>WAIPAHAU HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR CAMPUS-WIDE SECURITY FENCING AND GATES AND ALL RELATED WORK INCLUDING NEW WORK AND REFURBISHMENT/REPAIR/RENOVATION; GROUND AND SITE IMPROVEMENTS.</u>					
		TOTAL FUNDING	EDN		C	1,000	C
<u>111.2</u>		<u>WAIPAHAU HIGH SCHOOL, OAHU</u>					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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		CONSTRUCTION FOR TENNIS COURT RESURFACING PROJECT.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
112.		WAIPAHAU INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW DIGITAL MEDIA, ROBOTICS, ENGINEERING/ELECTRONICS, ANIMATION, MUSIC AND SCIENCE (DREAMS) BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
112.1		WAIPAHAU INTERMEDIATE SCHOOL, OAHU					
		CONSTRUCTION FOR AIR CONDITIONING REPAIRS.					
		TOTAL FUNDING	EDN		C	200	C
113.		WASHINGTON MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR UPGRADES TO ATHLETIC COURTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
113.1		WASHINGTON MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION OF A NEW BAND ROOM INCLUDING RENOVATION OF THE CURRENT BAND ROOM FOR OTHER CURRICULUMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	9,496	C
113.2		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW PAVED WALKWAY FROM SCHOOL TO ALTERNATIVE EXIT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	1,680	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
113.3		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR THE EXPANSION OF THE ADMINISTRATION AND LIBRARY BUILDINGS AND FOR COVERED WALKWAYS TO CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
		EDN400 - SCHOOL SUPPORT					
114.		LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE					
		DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		2,000 A		2,000 A
115.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR RE-CABLING, BELLS AND PAGING SPEAKERS, AND OTHER UPGRADES TO THE BELL AND PAGING SYSTEM; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		1,500 A		A
116.		KAIMUKI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR CONVERGED INFRASTRUCTURE AND COMMUNICATION SYSTEM IMPROVEMENTS FOR BELLS AND PAGING AND PUBLIC ADDRESS FOR SCHOOL SAFETY; OTHER IMPROVEMENTS FOR ON-LINE LEARNING AND INTERNET ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		TOTAL FUNDING	EDN	1,100	C		C
117.		LINAPUNI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COMMUNICATION SYSTEM IMPROVEMENTS FOR SCHOOL SAFETY.					
		TOTAL FUNDING	EDN	160	C		C
		EDN450 - SCHOOL FACILITIES AUTHORITY					
118.		EAST KAPOLEI HIGH SCHOOL, HOPII, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW EAST KAPOLEI HIGH SCHOOL, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	15,000	C		C
119.		LILIUOKALANI CAMPUS, OAHU					
		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING TRAFFIC STUDIES, COMMUNITY OUTREACH, AND UTILITIES/SEWER ASSESSMENTS.					
		TOTAL FUNDING	EDN	100	C		C
<u>119.1</u>		<u>LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND LAND ACQUISITION FOR NEW FACILITIES AND/OR RENOVATION, IMPROVEMENT, AND EXPANSION OF EXISTING SCHOOL FACILITIES; GROUND & SITE IMPROVEMENTS; LAND ACQUISITION; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>100,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	120.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI					
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4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		NEW ELEMENTARY AND MIDDLE SCHOOL IN					
6		CENTRAL MAUI; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	10,000	C	9,000	C
9							
10	<u>120.</u>	<u>NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI</u>					
11							
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A</u>					
14		<u>NEW ELEMENTARY AND MIDDLE SCHOOL IN</u>					
15		<u>CENTRAL MAUI; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>10,000</u>	<u>C</u>	<u>9,000</u>	<u>C</u>
18							
19		EDN600 - CHARTER SCHOOLS					
20							
21	121.	HALAU KU MANA PUBLIC CHARTER SCHOOL, OAHU					
22							
23							
24		PLANS, DESIGN, AND CONSTRUCTION FOR					
25		CAMPUS-WIDE SECURITY IMPROVEMENTS,					
26		INCLUDING INSTALLATION OF CAMERAS,					
27		LIGHTING, AND PERIMETER FENCING.					
28		TOTAL FUNDING	EDN	275	A		A
29							
30	<u>121.1</u>	<u>KA WAIHONA O KA NAAUAO PUBLIC CHARTER SCHOOL, OAHU</u>					
31							
32							
33		<u>PLANS, DESIGN AND CONSTRUCTION FOR AN</u>					
34		<u>EMERGENCY ACCESS ROAD.</u>					
35		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>	<u>1,000</u>	<u>C</u>	<u>C</u>
36							
37	122.	KAMAILE ACADEMY, OAHU					
38							
39		PLANS AND DESIGN FOR NEW CLASSROOM					
40		BUILDING; EQUIPMENT AND APPURTENANCES.					
41		TOTAL FUNDING	EDN	3,000	C		C
42							
43	<u>122.1</u>	<u>KAMAILE ACADEMY, OAHU</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION TO INSTALL A CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN IRRIGATION SYSTEM, FENCING AND TO GRADE AND CONDITION THE SOIL.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>477 C</u>
123.		KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,200	<u>C</u>		<u>C</u>
124.		KAWAIKINI NEW CENTURY PUBLIC CHARTER SCHOOL, KAUAI					
		CONSTRUCTION GRANT TO KAWAIKINI NCPCS FOR RELOCATED-PORTABLE, RENOVATIONS FOR RAMP FOR ADA ACCESS AND COMPLIANCE FOR USE AS A PUBLIC CHARTER SCHOOL CLASSROOM, CULTURAL PERFORMANCE AREA, AND COMMUNITY GATHERING PLACE.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	340	<u>C</u>		<u>C</u>
125.		MALAMA HONUA PUBLIC CHARTER SCHOOL, OAHU					
		PLANS AND DESIGN GRANT TO MALAMA HONUA PUBLIC CHARTER SCHOOL FOR ADMINISTRATION BUILDING FOR THE PUBLIC CHARTER SCHOOL AT NEW WAIMANALO LOCATION ON HUI MALAMA O KE KAI FOUNDATION'S CAMPUS; THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	1,750	<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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EDN407 - PUBLIC LIBRARIES

[126.]	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE						
	CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	TOTAL FUNDING	AGS		10,000 A		10,000A]	

126.	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>						
	<u>CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>						
	<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>10,000 A</u>	<u>C</u>	<u>5,000 C</u>	<u>10,000 A</u>

127.	KEAAU-MT. VIEW PUBLIC LIBRARY, HAWAII						
	DESIGN AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.						
	TOTAL FUNDING	AGS		10,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
128.		NEW KAILUA PUBLIC LIBRARY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR NEW KAILUA LIBRARY, PARKING, AND RELATED FACILITIES.					
		TOTAL FUNDING	AGS	3,000	C		C
[129-]		NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	13,000	C		C
129.		NEW WAIKOLOA PUBLIC LIBRARY, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PUBLIC LIBRARY IN WAIKOLOA, INCLUDING ANY OTHER COMMUNITY-RELATED PROGRAMS AND EARLY LEARNING FACILITY SPACES, ALL RELATED ON-SITE AND OFF-SITE IMPROVEMENTS, INFRASTRUCTURE AND RELATED WORK; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	13,000	C	8,000	C
129.1		PAHOA LIBRARY AND TRANSIT HUB, HAWAII					
		PLANS AND DESIGN FOR PAHOA LIBRARY AND TRANSIT HUB.					
		TOTAL FUNDING	AGS		C	1,000	C
		DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
130.		YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		SYSTEM, PLUMBING, AIR CONDITIONING,					
2		EMERGENCY GENERATOR SYSTEM, UTILITY					
3		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
4		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
5		OAHU.					
6		TOTAL FUNDING	DEF	3,000	A		A
7							
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13							
14							
15		UOH100 - UNIVERSITY OF HAWAII, MANOA					
16							
17	131.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
18		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
19							
20		PLANS, DESIGN AND CONSTRUCTION FOR					
21		VARIOUS REPAIRS AND IMPROVEMENTS TO					
22		ATHLETIC FACILITIES AND FIELD					
23		IMPROVEMENTS.					
24		TOTAL FUNDING	UOH	14,000	C		C
25			UOH	4,500	A		A
26	132.	COCONUT ISLAND, SEWER LINE					
27		REPLACEMENT/UPGRADES, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		REPLACEMENT AND UPGRADES FOR SEWER LINE;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		TOTAL FUNDING	UOH	4,250	C		C
34			UOH	750	A	5,000	A]
35							
36	132.	COCONUT ISLAND, SEWER LINE					
37		REPLACEMENT/UPGRADES, OAHU					
38							
39		DESIGN AND CONSTRUCTION FOR					
40		REPLACEMENT AND UPGRADES FOR SEWER LINE;					
41		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
42		AND APPURTENANCES.					
43		TOTAL FUNDING	UOH	4,250	C	5,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
			UOH		750 A		A
132.1		CTAHR, POAMOHO RESEARCH STATION, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE REPAIR, MAINTENANCE AND DEMOLITION OF BUILDINGS AT THE POAMOHO RESEARCH STATION.					
		<u>TOTAL FUNDING</u>	UOH		C	2,000 C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	133.	HAWAII INSTITUTE OF MARINE BIOLOGY,					
2		OAHU					
3							
4		DEPLOYMENT OF DEFENSE ADVANCED					
5		RESEARCH PROJECTS AGENCY (DARPA)					
6		PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE					
7		OF SURVIVING FUTURE CLIMATE CHANGE					
8		CONDITIONS, EQUIPMENT AND APPURTENANCES.					
9		TOTAL FUNDING	UOH		E	63,517C]	
10							
11	134.	UHM, HOLMES HALL, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO RENOVATE					
14		AND MODERNIZE HOLMES HALL STUDENT LABS					
15		THAT SUPPORT CIVIL, MECHANICAL, AND					
16		ELECTRICAL ENGINEERING PROGRAMS.					
17		TOTAL FUNDING	UOH		1,500 C		C
18							
19		UOH210 - UNIVERSITY OF HAWAII, HILO					
20							
21	135.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
22		HAWAII					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
26		HAWAII, HILO. PROJECTS TO INCLUDE					
27		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
28		OF INTERIOR AND EXTERIOR STRUCTURES,					
29		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
30		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
31		AND OTHER PROJECT COSTS TO UPGRADE					
32		EXISTING TEMPORARY AND NEW FACILITIES.					
33		TOTAL FUNDING	UOH		8,500 E	4,800 E	
34			UOH		6,000 A	16,200A]	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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135. HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

TOTAL FUNDING UOH 8,500 C 21,000 C
UOH 6,000 A A

136. HAWAII ASTRONOMY ENGINEERING AND INSTRUMENT DEVELOPMENT HUB, HAWAII

PLANS AND DESIGN FOR A CENTER FOR THE DESIGN, DEVELOPMENT, AND FABRICATION OF ASTRONOMICAL INSTRUMENTS WITHIN THE UNIVERSITY OF HAWAII.

TOTAL FUNDING UOH 2,000 C C

UOH700 - UNIVERSITY OF HAWAII, WEST OAHU

136.1 UH, WEST OAHU, PV CARPORT

PLANS, DESIGN, AND CONSTRUCTION FOR A PV CARPORT STRUCTURE AT UH WEST OAHU

TOTAL FUNDING UOH C 5,000 C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

~~137. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		RENOVATIONS FOR THE MODERNIZATION OF					
2		FACILITIES, ADDITIONS, DEMOLITION OF					
3		EXISTING FACILITIES, AND OTHER					
4		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
5		AND IMPROVE FACILITIES OF THE COMMUNITY					
6		COLLEGES SYSTEM.					
7		TOTAL FUNDING	UOH	25,000	A	25,000	A]
8							
9	137.	<u>CCS, MINOR CIP FOR THE COMMUNITY</u>					
10		<u>COLLEGES, STATEWIDE</u>					
11							
12		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
13		<u>EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS</u>					
14		<u>PROGRAM PROJECTS FOR CAMPUS FACILITIES</u>					
15		<u>WITHIN THE UNIVERSITY OF HAWAII COMMUNITY</u>					
16		<u>COLLEGES SYSTEM. PROJECT MAY INCLUDE</u>					
17		<u>RENOVATIONS FOR THE MODERNIZATION OF</u>					
18		<u>FACILITIES, ADDITIONS, DEMOLITION OF</u>					
19		<u>EXISTING FACILITIES, AND OTHER</u>					
20		<u>IMPROVEMENTS AND PROJECT COSTS TO UPGRADE</u>					
21		<u>AND IMPROVE FACILITIES OF THE COMMUNITY</u>					
22		<u>COLLEGES SYSTEM.</u>					
23		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>25,000</u>	<u>C</u>
24			<u>UOH</u>	<u>25,000</u>	<u>A</u>		<u>A</u>
25							
26	[138.]	CCS, CAPITAL RENEWAL AND DEFERRED					
27		MAINTENANCE, STATEWIDE					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR IMPROVEMENTS TO UH					
31		COMMUNITY COLLEGES SYSTEM FACILITIES.					
32		PROJECTS TO INCLUDE CAPITAL RENEWAL,					
33		REDUCTION OF MAINTENANCE BACKLOG, MAJOR					
34		AND MINOR RENOVATIONS, MODERNIZATION OF					
35		FACILITIES, RE-ROOFING, MECHANICAL AND					
36		ELECTRICAL SYSTEMS, RESURFACING,					
37		INFRASTRUCTURE, DEMOLITION OF EXISTING					
38		FACILITIES, AND OTHER REPAIRS AND PROJECT					
39		COSTS FOR UPGRADES.					
40		TOTAL FUNDING	UOH	25,000	A	25,000	A]
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
138.		CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.					
		TOTAL FUNDING	UOH		C	25,000	C
			UOH	25,000	A		A
139.		KAUAI CC, PV ROOFTOPS/CANOPIES, STORAGE BATTERIES AND VARIOUS ENERGY EFFICIENCY PROJECTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR PV ROOFTOPS/CANOPIES, STORAGE BATTERIES, AND VARIOUS ENERGY EFFICIENCY PROJECTS.					
		TOTAL FUNDING	UOH	15,000	C		C
140.		KAUAI CC, STUDENT DORMS AND FACULTY/STAFF HOUSING, KAUAI					
		PLANS FOR DUE DILIGENCE STUDY FOR STUDENT DORMS AND FACULTY AND STAFF HOUSING.					
		TOTAL FUNDING	UOH	250	A		A
140.1		PALAMANUI COMMUNITY COLLEGE, HAWAII					
		CONSTRUCTION FOR IMPROVEMENTS AND REPAIR OF BUILDINGS AND PUBLIC AREAS AT PALAMANUI COMMUNITY COLLEGE.					
		TOTAL FUNDING	UOH		C	3,000	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
140.2		<u>PALAMANUI COMMUNITY COLLEGE, HAWAII</u>					
		<u>PLANNING AND DESIGN FOR EXPANSION OF NURSING AND EARLY CHILDHOOD EDUCATION LABS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>500 C</u>
141.		CTAHR, WAIAKEA RESEARCH STATION, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIAKEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	UOH	2,625 C			C
142.		UH CC, VARIOUS REPAIRS AND DEFERRED MAINTENANCE, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS CAMPUSWIDE TO INCLUDE REROOFING, PLUMBING, ELECTRICAL WORK; INTERIOR FINISHES UPGRADES; HVAC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	35,000 C			C
142.1		<u>VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT DEVELOPMENT CENTER, MOLOKAI.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
143.		KAPIOLANI CC, 6920 KOKIO, BUILDING RENOVATION, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION AND MODERNIZATION OF THE KOKIO SCIENCE BUILDING, INCLUDING BUT NOT LIMITED TO HVAC, FUME HOODS, CABINETS, LAYOUT, WINDOWS, INTERIOR FINISHES, AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.					
		TOTAL FUNDING	UOH	2,000 C		10,000 C	
144.		KAPIOLANI CC, 6930 OHELO, REPLACE AC SYSTEM AND FIRE SUPPRESSION SYSTEM, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING HVAC SYSTEM THROUGHOUT THE BUILDING, NEW FIRE SPRINKLER SYSTEM, REPLACEMENT OF HOOD SUPPRESSION SYSTEM, BOILER, AND RENOVATION OF CLASSROOMS SPACES; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	15,000 C			C
145.		WINDWARD COMMUNITY COLLEGE, 5988 IMILOA, REPAIR/REPLACE HEATING AND AIR CONDITIONING SYSTEM, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE REPAIR AND REPLACEMENT OF EXISTING HVAC SYSTEM INCLUDING BUT NOT LIMITED TO EQUIPMENT, DISTRIBUTION SYSTEM, CONTROLS AND ALL APPURTENANCES AND ALL ASSOCIATED PROJECT COSTS.					
		TOTAL FUNDING	UOH	11,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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146. HONOLULU CC, TECHNOLOGY RENOVATIONS,
OAHU

DESIGN AND CONSTRUCTION FOR THE
RENOVATION AND REPURPOSING OF BUILDING
8805, INCLUDING BUT NOT LIMITED TO HVAC,
FUME HOODS, CABINETS, LAYOUT, WINDOWS,
INTERIOR FINISHES; EQUIPMENT AND
APPURTENANCES.
TOTAL FUNDING UOH C 3,000 C

UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT
[147.] ~~SYSTEM, RENEW, IMPROVE, AND
MODERNIZE, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE
UNIVERSITY OF HAWAII SYSTEM FACILITIES.
PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS
AND MODERNIZATION OF INTERIOR AND
EXTERIOR STRUCTURES, ROOFS, MECHANICAL
AND ELECTRICAL SYSTEMS, PEDESTRIAN
PATHWAYS, ROADWAYS, GROUNDS AND OTHER
PROJECT COSTS TO UPGRADE EXISTING
TEMPORARY AND NEW FACILITIES.
TOTAL FUNDING UOH 30,000 A 30,000A]~~

147. SYSTEM, RENEW, IMPROVE, AND
MODERNIZE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR IMPROVEMENTS TO THE
UNIVERSITY OF HAWAII SYSTEM FACILITIES.
PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS
AND MODERNIZATION OF INTERIOR AND
EXTERIOR STRUCTURES, STUDENT HOUSING
FACILITIES, ROOFS, MECHANICAL AND
ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		<u>ROADWAYS, GROUNDS AND OTHER PROJECT COSTS</u>					
		<u>TO UPGRADE EXISTING TEMPORARY AND NEW</u>					
		<u>FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>100,000</u>	<u>C</u>
			<u>UOH</u>	<u>30,000</u>	<u>A</u>		<u>A</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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H. CULTURE AND RECREATION							
LNR804 - FOREST AND OUTDOOR RECREATION							
1.		ALAKAI SWAMP BOARDWALK REPAIR, KAUAI					
		CONSTRUCTION TO FINISH REPAIRS OF THE ALAKAI SWAMP BOARDWALK.					
		TOTAL FUNDING	LNR		200 A		A
2.		WAIMANALO PATHWAYS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR OFF-STREET MULTI-MODAL PATHWAYS THROUGH WAIMANALO FROM OLOMANA GOLF COURSE TO SANDY BEACH PARK.					
		TOTAL FUNDING	LNR		A		2,500 A
LNR806 - PARKS ADMINISTRATION AND OPERATION							
[3-]		STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE (FF) - PART 1					
		PLANS, DESIGN, AND CONSTRUCTION OF THE STATE PARKS INFRASTRUCTURE SYSTEM IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR		2,000 C		2,000 C
			LNR		500 N		500N]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	3.	<u>STATE PARKS INFRASTRUCTURE</u>					
2		<u>IMPROVEMENTS, LUMP SUM, STATEWIDE</u>					
3		<u>(FF) - PART 1</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION OF</u>					
6		<u>THE STATE PARKS INFRASTRUCTURE SYSTEM</u>					
7		<u>IMPROVEMENTS AND RELATED IMPROVEMENTS,</u>					
8		<u>STATEWIDE. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000</u>	<u>C</u>		<u>C</u>
12			<u>LNR</u>	<u>500</u>	<u>N</u>		<u>500</u>
13							
14	4.	DIAMOND HEAD STATE MONUMENT, OAHU					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
17		<u>TRAIL AND PARKING LOT IMPROVEMENTS; SITE</u>					
18		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
19		<u>APPURTENANCES.</u>					
20		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>700</u>	<u>C</u>		<u>C</u>
21							
22	5.	DIAMOND HEAD STATE MONUMENT, -FACILITY					
23		AND ACCESSIBILITY IMPROVEMENTS, OAHU					
24							
25		<u>CONSTRUCTION TO IMPROVE DIAMOND HEAD</u>					
26		<u>STATE MONUMENT PARK FACILITIES AND ACCESS</u>					
27		<u>POINTS, AND INSTALL NEW NON-ENGLISH</u>					
28		<u>SIGNS.</u>					
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.1	<u>HAPUNA STATE PARK, HAWAII</u>					
2		<u>DESIGN AND CONSTRUCTION FOR</u>					
3		<u>IMPROVEMENTS TO THE CABINS AND</u>					
4		<u>WATERLINES.</u>					
5		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
6							
7							
8	5.2	<u>KAHANA STATE PARK, KAHANA BOAT RAMP &</u>					
9		<u>PIER IMPROVEMENTS, OAHU</u>					
10		<u>DESIGN AND CONSTRUCTION FOR SIGNAGE</u>					
11		<u>AND INSTALLATION OF THREE WASHDOWN</u>					
12		<u>STATIONS.</u>					
13		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
14							
15							
16	5.3	<u>KEAIWA HEIAU STATE RECREATIONAL AREA,</u>					
17		<u>OAHU</u>					
18		<u>DESIGN AND CONSTRUCTION FOR PARK</u>					
19		<u>IMPROVEMENTS INCLUDING BUT NOT LIMITED TO</u>					
20		<u>ROADWAY AND SHOULDER REPAIR, PAVILION,</u>					
21		<u>AND WATERLINE REPAIR.</u>					
22		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>2,000 C</u>
23							
24							
25	5.4	<u>KEALAKEKUA BAY STATE HISTORICAL PARK,</u>					
26		<u>HAWAII</u>					
27		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
28		<u>IMPLEMENT MASTER PLAN AND ADDRESS ACCESS,</u>					
29		<u>HEALTH AND SAFETY ISSUES.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>4,250 C</u>
31							
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.5	<u>KOKEE STATE PARK BASEYARD</u>					
2		<u>IMPROVEMENTS, KAUAI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>IMPROVEMENTS AND REPAIR OF ELECTRICAL</u>					
6		<u>SYSTEMS AND INFRASTRUCTURE AT THE</u>					
7		<u>HISTORIC BASEYARD</u>					
8		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
9							
10	5.6	<u>KOKEE STATE PARK ROAD IMPROVEMENTS,</u>					
11		<u>PHASE 2, KAUAI</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR PHASE 2</u>					
14		<u>ROAD AND PARKING IMPROVEMENTS AT KOKEE</u>					
15		<u>STATE PARK.</u>					
16		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000 C</u>
17							
18	5.7	<u>POLIHALE STATE PARK, KAUAI</u>					
19							
20		<u>CONSTRUCTION TO COMPLETE ONGOING</u>					
21		<u>PROJECTS INCLUDING BUT NOT LIMITED TO</u>					
22		<u>ROADWAY IMPROVEMENTS, SECURITY FOR</u>					
23		<u>CULTURAL AND ENVIRONMENTAL RESOURCES,</u>					
24		<u>COMFORT STATIONS, AND PAVILIONS. THIS</u>					
25		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
26		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
27		<u>REIMBURSEMENT.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>1,000 C</u>
29			<u>LNR</u>		<u>N</u>		<u>1 N</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	6.	SAND ISLAND STATE RECREATION AREA, OAHU					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR A					
5		SAND ISLAND STATE RECREATION AREA MASTER					
6		PLAN AND ASSOCIATED PROJECTS.					
7		TOTAL FUNDING	LNR	5,000	C		C
8							
9	7.	STATE PARKS HAZARD MITIGATION					
10		IMPROVEMENTS, WAIMEA CANYON LOOKOUTS,					
11		KAUAI					
12							
13		PLANS, DESIGN, AND CONSTRUCTION OF					
14		WAIMEA CANYON LOOKOUTS, HAZARD MITIGATION					
15		IMPROVEMENTS FOR HEALTH AND SAFETY					
16		(WAIMEA CANYON LOOKOUT, PU'U KA PELE,					
17		PU'U HINAHINA).					
18		TOTAL FUNDING	LNR	1,000	C	1,000	C
19							
20	<u>7.1</u>	<u>STATE WAYSIDE PARK IMPROVEMENTS,</u>					
21		<u>HANA, MAUI</u>					
22							
23		<u>PLANS AND CONSTRUCTION FOR PROJECTS</u>					
24		<u>TO ADDRESS HEALTH, SAFETY AND ACCESS</u>					
25		<u>ISSUES INCLUDING BUT NOT LIMITED TO</u>					
26		<u>PARKING, WATER SYSTEMS, FACILITY</u>					
27		<u>IMPROVEMENTS, AND ROAD REPAIR.</u>					
28		TOTAL FUNDING	LNR		C	1,250	C
29							
30	<u>7.2</u>	<u>WAIANAPANAPA STATE PARK, MAUI</u>					
31							
32		<u>CONSTRUCTION FOR PARK IMPROVEMENTS</u>					
33		<u>INCLUDING BUT NOT LIMITED TO COMFORT</u>					
34		<u>STATION AND WATER & SEWER SYSTEM</u>					
35		<u>IMPROVEMENTS.</u>					
36		TOTAL FUNDING	LNR		C	1,000	C
37							
38	<u>7.3</u>	<u>WAILOA RIVER STATE RECREATIONAL AREA,</u>					
39		<u>HAWAII</u>					
40							
41		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
42		<u>EQUIPMENT FOR REPAIRS AND IMPROVEMENTS TO</u>					
43		<u>TRAILS & PATHWAYS, PAVILIONS, COMFORT</u>					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		<u>STATIONS, THE SHINMACHI TSUNAMI MEMORIAL,</u>					
2		<u>THE WAILOA CENTER, STORAGE, AND OTHER</u>					
3		<u>INFRASTRUCTURE. THIS PROJECT IS DEEMED</u>					
4		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
5		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
6		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
7			<u>LNR</u>		<u>N</u>	<u>1</u>	<u>N</u>
8							
9	7.4	<u>WAILUA RIVER PARK, KAUAI</u>					
10		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
11		<u>MARINA BUILDING AND FACILITIES IN THE</u>					
12		<u>MARINA AREA.</u>					
13		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>500</u>	<u>C</u>
14							
15							
16	8.	FRIENDS OF IOLANI PALACE, STATE OF					
17		HAWAII MUSEUM OF MONARCHY HISTORY,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR IMPROVEMENTS, MAINTENANCE,					
22		AND RENOVATIONS WITHIN THE IOLANI PALACE					
23		COMPLEX. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO HRS 6E-35, ACT 291, SLH					
25		2007.					
26		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>150</u>	<u>A</u>	<u>A</u>
27							
28		LNR801 - OCEAN-BASED RECREATION					
29							
30	9.	LUMP SUM IMPROVEMENTS AT BOATING AND					
31		OCEAN RECREATION FACILITIES,					
32		STATEWIDE (FF) - PART 1					
33							
34		DESIGN AND CONSTRUCTION FOR VARIOUS					
35		IMPROVEMENTS AT DOBOR FACILITIES					
36		STATEWIDE INCLUDING, BUT NOT LIMITED TO,					
37		NEW AND EXISTING BOAT RAMPS, DOCKS,					
38		FENDERS, PIERS, PAVEMENT, COMFORT STATION					
39		AND HARBOR OFFICE RENOVATIONS, WASTEWATER					
40		TREATMENT, DRAINAGE, AND UTILITY. THIS					
41		PROJECT IS DEEMED NECESSARY TO QUALIFY					
42		FOR FEDERAL AID FINANCING AND/OR					
43		REIMBURSEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	LNR	2,000	B	2,000	B
2			LNR		N	100	N
3							
4							
5	10.	ALA WAI SMALL BOAT HARBOR, OAHU					
6		DESIGN AND CONSTRUCTION FOR					
7		RESURFACING AND STRIPING OF EXISTING					
8		ACCESS ROADS AND PARKING AREAS; EQUIPMENT					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	LNR	4,300	C		C
11							
12							
13	10.1	ALA WAI SMALL BOAT HARBOR, OAHU					
14		FINGER PIERS, DOCKS, RESTROOM					
15		FACILITIES, ELECTRICAL INFRASTRUCTURE,					
16		SEWER AND GENERAL REPAIRS.					
17		TOTAL FUNDING	LNR		C	3,000	C
18							
19							
20	10.2	HEEIA KEA HARBOR BULKHEAD FENDER					
21		REPAIR					
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		INSTALL PLASTIC LUMBER FENDERS AROUND					
24		EXISTING BULKHEAD.					
25		TOTAL FUNDING	LNR		C	2,500	C
26							
27							
28	10.3	KAHULUI HARBOR BOAT RAMP, MAUI					
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		RESTROOMS AT THE KAHULUI HARBOR BOAT					
31		RAMP.					
32		TOTAL FUNDING	LNR		C	1,000	C
33							
34							
35	11.	KIKIAOLA SBH SAND BYPASSING, KAUAI					
36		DESIGN AND CONSTRUCTION FOR MOVING					
37		ACCUMULATED SAND/SEDIMENT FROM OUTSIDE					
38		EAST BREAKWATER TO OUTSIDE WEST					
39		BREAKWATER.					
40		TOTAL FUNDING	LNR	2,100	C		C
41							
42							
43	12.	LAHAINA HARBOR PIER, MAUI					



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		DESIGN AND CONSTRUCTION FOR PIER REPAIRS INCLUDING ELECTRICAL SERVICE AND LIGHTING AT LAHAINA HARBOR; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	4,000	C		C
13.		MALA WHARF AND RAMP, MAUI					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS FOR MALA BOAT RAMP ACCESS, DREDGING, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
		TOTAL FUNDING	LNR	3,200	C		C
14.		POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS, HAWAII					
		CONSTRUCTION FOR EXCAVATION AND DREDGING OF VOLCANIC DEBRIS AND RESTORE THE POHOIKI BOAT RAMP. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	1	N		N
			LNR	5,400	A		A
15.		POKAI BAY JETTY WALL IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND MAJOR REPAIRS TO THE JETTY WALL AT POKAI BAY.					
		TOTAL FUNDING	LNR	5,750	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
16.		WAILOA SMALL BOAT HARBOR, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AND REPAIRS TO THE WAILOA SMALL BOAT HARBOR AND SURROUNDING WATERWAYS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	3,200	C		C
I. PUBLIC SAFETY							
<u>LAW900 - GENERAL ADMINISTRATION</u>							
0.1		<u>DLE SHERIFFS DIVISION RELOCATION, KEAWE STREET STATION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO RELOCATE THE SHERIFFS DIVISION KEAWE ST. STATION TO LOT IN OR AROUND DANIEL K. INOUYE AIRPORT.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>4,000</u>	<u>C</u>
PSD900 - GENERAL ADMINISTRATION							
1.		PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000	A	3,000	A

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000	A	7,500	A
3.		HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.					
		TOTAL FUNDING	PSD	5,000	E		E
3.		<u>HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>22,500</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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[4.-		WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
		TOTAL FUNDING	PSD	3,000	E	16,000	E]

4.		<u>WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER'S (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>4,500</u>	<u>C</u>	<u>16,000</u>	<u>C</u>

[5.-		WOMEN'S COMMUNITY CORRECTIONAL CENTER, LAUNDRY EXPANSION AND RELATED IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) LAUNDRY SERVICES EXPANSION AND RELATED IMPROVEMENTS, OAHU.					
		TOTAL FUNDING	PSD	3,000	E	E]	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	5.	WOMEN'S COMMUNITY CORRECTIONAL					
2		CENTER, LAUNDRY EXPANSION AND RELATED					
3		IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR THE WOMEN'S COMMUNITY					
7		CORRECTIONAL CENTER (WCCC) LAUNDRY					
8		SERVICES EXPANSION AND RELATED					
9		IMPROVEMENTS, OAHU.					
10		TOTAL FUNDING	PSD	1,500	C		C
11							
12	6.	REQUEST FOR PROPOSALS FOR THE					
13		SOLICITATION AND DELIVERY OF A NEW					
14		OCCC FACILITY, OAHU					
15							
16		DUE DILIGENCE AND PLANS FOR NEW					
17		FACILITY, INCLUDING CONSIDERATION OF					
18		LEASE BUYBACK AND OTHER OPTIONS.					
19		TOTAL FUNDING	AGS		C	10,000	C
20							
21		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
22							
23	7.	DIAMOND HEAD STATE MONUMENT KAHALA					
24		TUNNEL SHOTCRETE REPAIRS, OAHU					
25							
26		CONSTRUCTION FOR INSTALLATION OF NEW					
27		SHOTCRETE TO REPAIR THE DIAMOND HEAD					
28		STATE MONUMENT KAHALA TUNNEL.					
29		TOTAL FUNDING	DEF	250	C		C
30							
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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DEF116.- HAWAII ARMY AND AIR NATIONAL GUARD

8. UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE

DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	1,680 A	1,657 A
	DEF	4,490 P	4,680 P

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

9. BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.

TOTAL FUNDING	DEF	5,000 A	A
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	10.	RETROFIT PUBLIC BUILDINGS WITH					
2		HURRICANE PROTECTIVE MEASURES,					
3		STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
7		AND/OR REINFORCE NEW BUILDINGS WITH					
8		HURRICANE PROTECTIVE MEASURES TO INCREASE					
9		THE NUMBER OF EMERGENCY SHELTERS					
10		STATEWIDE. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	AGS	1,500	A	1,500	A
14			AGS	1,500	P	1,500	P
15							
16	11.	SIREN MAINTENANCE AND MODERNIZATION,					
17		STATEWIDE					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR UPGRADES AND MODERNIZATION OF					
21		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
22		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
23		WARNING HAZARD, STATEWIDE.					
24		TOTAL FUNDING	AGS	5,000	C	5,000	C
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		K. GOVERNMENT-WIDE SUPPORT					
2		<u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>					
3							
4	0.1	<u>MASTER PLANNING FOR THE WAIAKEA PENINSULA, HAWAII</u>					
5							
6							
7		<u>PLANS FOR MASTER PLANNING FOR THE DEVELOPMENT OF WAIAKEA PENINSULA, INCLUDING A COMMUNITY DEVELOPMENT MASTER PLAN AND AN INFRASTRUCTURE MASTER PLAN.</u>					
8							
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11		<u>TOTAL FUNDING</u>	<u>BED</u>		C		<u>1,000 C</u>
12							
13	[1-	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
14							
15							
16		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
17							
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22		<u>TOTAL FUNDING</u>	<u>BED</u>				<u>2,000 C</u> <u>2,000C]</u>
23							
24	1.	<u>STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE</u>					
25							
26							
27		<u>PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.</u>					
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33		<u>TOTAL FUNDING</u>	<u>BED</u>				<u>2,000 C</u> <u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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AGS131 - ENTERPRISE TECHNOLOGY SERVICES

2. LUMP SUM HEALTH AND SAFETY, HAWAII
WIRELESS INTEROPERABILITY NETWORK,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,
MODERNIZATION, AND EXPANSION OF CRITICAL
COMMUNICATIONS SYSTEMS, INCLUDING THE
STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE
SYSTEMS AND LAND MOBILE RADIO, STATEWIDE
SHARED BLENDED RADIO SYSTEM, AND NEW
RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,500 C 2,700 C

AGS111 - ARCHIVES - RECORDS MANAGEMENT

3. KEKAULUOHI HALON SYSTEM REPLACEMENT,
OAHU

DESIGN, CONSTRUCTION, AND EQUIPMENT
TO REPLACE HALON GAS FIRE SUPPRESSION
SYSTEM WITH NON-OZONE DEPLETING GAS (FM-
200 OR EQUIVALENT).

TOTAL FUNDING AGS 3,400 C C

LNR101 - PUBLIC LANDS MANAGEMENT

~~4. DEMOLITION AND REMOVAL OF EXISTING
IMPROVEMENTS, HILO, HAWAII~~

~~DESIGN AND CONSTRUCTION FOR
DEMOLITION AND REMOVAL OF EXISTING
UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON
TMKS (3) 2 1 005:033, 034, 035, 045.~~

~~TOTAL FUNDING LNR 8,000 D D]~~



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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4.		<u>DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING UNUSABLE IMPROVEMENTS FROM PRIOR LEASE ON TMKS (3) 2-1-005:033, 034, 035, 045.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,100 C</u>
			<u>LNR</u>		<u>D</u>		<u>3,000 D</u>
5.		HAWAIIAN PARADISE PARK, COMMUNITY PARK, HAWAII					
		PLANS AND DESIGN FOR A NEW STATE PARK IN HAWAIIAN PARADISE PARK, HAWAII.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>560 C</u>	<u>C</u>
5.1		<u>PUBLIC LAND ACQUISITION AND IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, LEASE, CONSTRUCTION, MANAGEMENT, MAINTENANCE, AND LAND ACQUISITION FOR THE CONVERSION OF STRUCTURES ON OAHU: TMK 45035010; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES; FOR THE DEPARTMENT OF HEALTH AND THE DEPARTMENT OF LAND AND NATURAL RESOURCES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>21,000 C</u>
6.		WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU					
		CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.					
		TOTAL FUNDING	LNR			4,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	6.	WAIKIKI BEACH IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH FROM DUKE KAHANAMOKU BEACH SECTOR TO QUEEN'S BEACH SECTOR. IMPROVEMENTS MAY INCLUDE SAND MAINTENANCE, BEACH NOURISHMENT, REFURBISHMENT, REFURBISHMENT OF SHORELINE STRUCTURES, REMOVAL OF DERELICT STRUCTURES, AND RELATED WORK.					
		TOTAL FUNDING	LNR	4,000	C		C
14 15 16 17 18 19 20	7.	KAWEHWEHE BEACH (WAIKIKI), OAHU PLANS, DESIGN AND CONSTRUCTION FOR A BEACH RESTORATION PILOT PROJECT; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	LNR	650	A		A
21 22 23 24 25 26 27 28 29 30	7.1	KALAUHAIHAI FISHPOND, OAHU CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KALAUHAIHAI FISHPOND TO RESTORE FRESH ARTESIAN WATER, INCLUDING GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	2,100	C
31 32 33 34 35 36 37 38 39 40 41 42 43	8.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.					
		TOTAL FUNDING	AGS	60,000	C		C
			AGS	41,500	A	15,000	A



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
9.		STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, PARKING AREA, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	AGS	33,500 C			C
9.1		<u>AGRICULTURAL WAREHOUSES, STATEWIDE</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AGRICULTURAL WAREHOUSES, STATEWIDE.</u>					
		TOTAL FUNDING	AGS		C	9,014 C	
10.		HANAPEPE CHINESE, FILIPINO, AND PORTUGUESE CEMETERY, KAUAI					
		CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS AND SIGNAGE AT THE HANAPEPE CHINESE, FILIPINO AND PORTUGUESE CEMETERY.					
		TOTAL FUNDING	AGS	125 C			C
11.		KAHULUI CIVIC CENTER, MAUI					
		DESIGN AND CONSTRUCTION FOR KAHULUI CIVIC CENTER FACILITY MIXED-USE DEVELOPMENT.					
		TOTAL FUNDING	AGS	9,000 C			C
12.		LILIUOKALANI CAMPUS, OAHU					
		PLANS AND DESIGN FOR REDEVELOPMENT OF QUEEN LILIUOKALANI ELEMENTARY SCHOOL PROPERTY TO PRE-KINDERGARTEN CLASSROOMS AND TEACHER HOUSING, INCLUDING AN ENVIRONMENTAL IMPACT STATEMENT.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1		TOTAL FUNDING	AGS		800 C		C
2							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
13.		MANOA, EAST-WEST CENTER, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE, IMPROVE AND MODERNIZE EAST-WEST CENTER HONOLULU CAMPUS BUILDINGS ON THE UNIVERSITY OF HAWAII MANOA CAMPUS, GRANT TO CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	AGS	2,550	C		C
14.		PLANNING FOR STATE WAILUKU CIVIC CENTER, MAUI					
		PLANS FOR REDEVELOPMENT OF THE STATE OF HAWAII CIVIC CENTER IN WAILUKU.					
		TOTAL FUNDING	AGS	1,000	C		C
		<u>AGS901 - GENERAL ADMINISTRATIVE SERVICES</u>					
14.1		<u>ENTERPRISE FINANCIAL SYSTEM, STATEWIDE</u>					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>31,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
		SUB201 - CITY AND COUNTY OF HONOLULU					
15.		DECORTE NEIGHBORHOOD PARK, OAHU					
		DESIGN AND CONSTRUCTION FOR A SENIOR EXERCISE PARK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	CCH	500	C		C
			CCH	500	S		S
16.		MONITORING AND EXPLORATORY WELLS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MONITORING WELLS FOR AQUIFER MONITORING NEEDED TO UNDERSTAND CONDITION OF THE GROUNDWATER AQUIFER UNDERNEATH AND SURROUNDING THE RED HILL BULK FUEL STORAGE FACILITY, AND EXPLORATORY WELL TO MEET FUTURE POTABLE WATER REQUIREMENTS FOR THE METROPOLITAN AREA ON OAHU.					
		TOTAL FUNDING	CCH	10,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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SUB301 - COUNTY OF HAWAII

16.1 JAMES "JIMMY" CORREA BALL FIELD,
HAWAII

CONSTRUCTION FOR AN ARTIFICIAL
PLAYING SURFACE AND SITE IMPROVEMENTS.
PROVIDED THAT NO STATE FUNDS SHALL BE
EXPENDED UNLESS THE COUNTY OF HAWAII
CONTRIBUTES MATCHING COUNTY FUNDS FOR
STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>1,000 C</u>
	<u>COH</u>	<u>S</u>	<u>1,000 S</u>

16.2 WAILOA SKATE PARK, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR A
SKATE PARK NEAR WAILOA STATE RECREATION
AREA. PROVIDED THAT NO STATE FUNDS SHALL
BE EXPENDED UNLESS THE COUNTY OF HAWAII
CONTRIBUTES MATCHING COUNTY FUNDS FOR
STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

<u>TOTAL FUNDING</u>	<u>COH</u>	<u>C</u>	<u>1,000 C</u>
	<u>COH</u>	<u>S</u>	<u>1,000 S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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SUB401 - COUNTY OF MAUI

17. FLOOD PREVENTION AND MITIGATION, MAUI

DESIGN AND CONSTRUCTION FOR FLOOD PREVENTION AND MITIGATION MEASURES IN AND/OR AROUND THE KULANIHAKOI AND WAIPUILANI GULCH SYSTEMS, TO INCLUDE A R-1 WATER RESERVOIR; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COM	1,250	C
	COM	1,250	S

18. UPCOUNTRY MAUI AGRICULTURAL PARK, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR KULA AGRICULTURAL PARK EXPANSION; GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND ALL PROJECT RELATED COSTS. THIS PROJECT IMPLEMENTS THE GROWTH OF AGRICULTURE STATEWIDE AS AN ESSENTIAL COMPONENT OF THE HAWAII STATE PLAN PER SECTION 226-7, HRS. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF MAUI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

TOTAL FUNDING	COM	10,000	C
	COM	10,000	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	18.1	FINAL DISPOSITION SITE, MAUI					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR A					
4		FINAL DISPOSITION SITE FOR DEBRIS FROM					
5		2023 MAUI WILDFIRE DISASTER (FEMA					
6		DESIGNATION DR-4724-HI).					
7		TOTAL FUNDING	COM		D		4,560 D
8							
9	18.2	FIRE FLOW IMPROVEMENTS TO WATER					
10		SYSTEMS, MAUI					
11							
12		PLANS, DESIGN, AND CONSTRUCTION FOR					
13		FIRE FLOW IMPROVEMENTS AND HAZARD					
14		MITIGATION IMPROVEMENTS FOR WATER SYSTEMS					
15		AFFECTED BY THE 2023 MAUI WILDFIRE					
16		DISASTER (FEMA DESIGNATION DR-4724-HI).					
17		TOTAL FUNDING	COM		D		10,000 D
18							
19	18.3	ROADWAY CONNECTIVITY FOR DISASTER					
20		EVACUATION, MAUI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION FOR					
23		ROADWAY CONNECTIONS AND CAPACITY TO					
24		FACILITATE DISASTER EVACUATION IN WEST					
25		MAUI IN OR AROUND THE AREA OF THE 2023					
26		MAUI WILDFIRE DISASTER (FEMA DESIGNATION					
27		DR-4724-HI).					
28		TOTAL FUNDING	COM		D		8,000 D
29							
30	18.4	STORM DRAINAGE, FLOOD CONTROL, AND					
31		WATER QUALITY IMPROVEMENTS, MAUI					
32							
33		PLANS, DESIGN, AND CONSTRUCTION FOR					
34		HAZARD MITIGATION, CAPACITY RESTORATION,					
35		REPAIR, AND REPLACEMENT OF STORM					
36		DRAINAGE, FLOOD CONTROL MEASURES, AND					
37		WATER QUALITY IMPROVEMENTS FOR SYSTEMS					
38		AND CAPACITY AFFECTED BY THE 2023 MAUI					
39		WILDFIRE DISASTER (FEMA DESIGNATION DR-					
40		4724-HI).					
41		TOTAL FUNDING	COM		D		8,000 D
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
18.5		<u>WASTEWATER COLLECTION SYSTEMS, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR WASTEWATER COLLECTION SYSTEM LATERALS AND CLOSEOUTS NECESSITATED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).</u>					
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>D</u>		<u>9,000 D</u>
18.6		<u>TRAFFIC SIGNAL REPLACEMENTS, MAUI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNAL REPLACEMENTS FOR SIGNALS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).</u>					
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>D</u>		<u>3,000 D</u>
18.7		<u>WASTEWATER COLLECTION SYSTEMS, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIRS, REPLACEMENT AND HAZARD MITIGATION OF WASTEWATER COLLECTION SYSTEMS AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).</u>					
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>D</u>		<u>11,000 D</u>
18.8		<u>WATER SUPPLY INFRASTRUCTURE, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR HAZARD MITIGATION, CAPACITY RESTORATION, REPAIR, AND REPLACEMENT OF WATER SUPPLY INFRASTRUCTURE AFFECTED BY THE 2023 MAUI WILDFIRE DISASTER (FEMA DESIGNATION DR-4724-HI).</u>					
		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>D</u>		<u>10,000 D</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
1	19.	WAIKAPU WASTEWATER TREATMENT					
2		FACILITY/CENTRAL MAUI WASTEWATER					
3		TREATMENT PLANT, WAIKAPU, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR NEW					
6		WASTEWATER RECLAMATION FACILITY (WWRF);					
7		CENTRAL MAUI WWRF/WAIKAPU WWRF. PROVIDED					
8		THAT NO STATE FUNDS SHALL BE EXPENDED					
9		UNLESS THE COUNTY OF MAUI CONTRIBUTES					
10		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
11		A DOLLAR-FOR-DOLLAR BASIS. THIS PROJECT					
12		IS DEEMED NECESSARY TO QUALIFY FOR					
13		FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	COM	23,500	C		C
16			COM	23,500	S		S
17			COM		1 P		P
18							
19		SUB501 - COUNTY OF KAUAI					
20	20.	CAPTAIN COOK MEMORIAL PARK, KAUAI					
21							
22		PLANS, DESIGN, AND CONSTRUCTION TO					
23		REPAIR RETAINING WALLS, REPLACE FENCING					
24		AND REHABILITATE TENNIS COURTS AT TMK (4)					
25		1-6-010:005 (CAPTAIN COOK MEMORIAL PARK,					
26		A.K.A. WAIMEA HIGH SCHOOL FIELD),					
27		PROVIDED THAT PARTIAL MATCHING FUNDS BE					
28		PROVIDED BY THE COUNTY OF KAUAI;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	COK	2,600	C		C
31			COK	650	S		S
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F
21.		KAUAI DEPARTMENT OF WATER REVISED ENVIRONMENTAL REVIEW PROJECT, KAUAI					
		PLANS AND DESIGN FOR AN ENVIRONMENTAL REVIEW DOCUMENT TO RE-EVALUATE AND ALLOW THE CONSTRUCTION THE DOW'S WATER PLAN 2020 NO. PLH-35B CONSTRUCT KAPAIA CANE HAUL ROAD 19-INCH MAIN PROJECT. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
		TOTAL FUNDING	COK		375 C		C
			COK		375 S		S
21.1		<u>KAUAI DEPARTMENT OF WATER, KUHIO HIGHWAY WATER MAIN REPLACEMENT, KAUAI</u>					
		<u>CONSTRUCTION FOR REPLACEMENT OF 18-INCH WATER MAIN ALONG KUHIO HIGHWAY (HARDY TO OXFORD ST). PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,500 C</u>
			<u>COK</u>		<u>S</u>		<u>2,500 S</u>
21.2		<u>KAUAI DEPARTMENT OF WATER, WELL DEVELOPMENT, KAPAA HOMESTEADS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS WELL NO. 4 SITE DEVELOPMENT AND CONNECTING PIPELINE. PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,400 C</u>
			<u>COK</u>		<u>S</u>		<u>2,400 S</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2023-2024	M O F	FISCAL YEAR 2024-2025	M O F

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21.3		<u>KAUAI DEPARTMENT OF WATER, KAPAA HOMESTEADS 313' TANKS, KAUAI</u>					
		<u>CONSTRUCTION FOR KAPAA HOMESTEADS 313' TANKS, 1.0 MG (TWO - 0.5 MG TANKS).</u>					
		<u>PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>2,400 C</u>
			<u>COK</u>		<u>S</u>		<u>2,400 S</u>

21.4		<u>KEKAHA FAYE PARK, WAIMEA ATHLETIC FIELD, HANAPEPE STADIUM, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION FOR RESURFACING OF TENNIS COURTS AT KEKAHA FAYE PARK (INCLUDING BASKETBALL COURT), RESURFACING OF BASKETBALL COURTS AT WAIMEA ATHLETIC FIELD, AND RESURFACING OF TENNIS COURTS AT HANAPEPE STADIUM PARK.</u>					
		<u>PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF KAUAI CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.</u>					
		<u>TOTAL FUNDING</u>	<u>COK</u>		<u>C</u>		<u>1,650 C</u>
			<u>COK</u>		<u>S</u>		<u>1,650 S</u>



1 SECTION 8. Due to manifest clerical errors, the
 2 appropriations under Act 6, Session Laws of 2020, section 4, had
 3 duplicate numbering, as such, the project numbers were revised
 4 as follows:

	<u>Item No.</u>	<u>Revised Item No.</u>
5	G-185.17	G-188.17
6	G-185.26	G-188.26
7	G-184.35	G-188.35
8	G-184.38	G-188.38
9	G-184.39	G-188.39
10	G-184.42	G-188.42
11	G-184.44	G-188.44
12	G-184.50	G-188.50
13	G-184.57	G-188.57
14	G-184.60	G-188.60
15	G-183.63	G-188.63
16	G-183.66	G-188.66
17	G-183.69	G-188.69
18	G-182.77	G-188.77
19	G-181.87	G-188.87
20	G-181.96	G-188.96
21	G-181.97	G-188.97
22	G-185.2	G-191.2
23		

24 SECTION 9. Part VI of Act 164, Session Laws of Hawaii
 25 2023, is amended as follows:

26 1. By amending section 8 to read:

27 "SECTION 8. Any law to the contrary notwithstanding, the
 28 appropriations under Act 40, Session Laws of Hawaii 2019,
 29 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
 30 section 4, in the amounts indicated or balances thereof,



1 unallotted, allotted, encumbered, and unrequired, are hereby
2 lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>	
4	G-142	[£]16,830,000	C
5	G-7	670,800	C
6	G-11	425,043	C
7	G-23	916,118	C
8	G-30	112,515	C
9	G-32	3,583,085	C
10	G-185.26	403,300	C
11	G-39	36,818	C
12	G-184.35	2,557,921	C
13	G-185.2	477,000	C
14	G-67	203,090	C
15	G-184.38	1,157,745	C
16	G-184.39	836,000	C
17	G-70	1,307,978	C
18	G-75	458,500	C
19	G-76	345,465	C
20	G-184.42	1,585,900	C
21	G-184.44	1,583,884.52	C
22	G-80	1,958,438	C
23	G-90	300,000	C
24	G-93	374,385	C
25	G-95	657,810	C
26	G-188.5	628,136	C
27	G-185.17	936,000	C
28	G-107	278,200	C
29	G-106	3,371,302	C
30	G-108	573,870	C
31	G-109	1,082,223	C
32	G-184.57	563,597	C
33	G-113	297,000	C
34	G-184.6	793,706	C
35	G-119	199,088	C
36	G-183.63	1,431,652	C
37	G-183.66	392,384.20	C
38	G-130	874,768	C



1	<u>G-183.69</u>	<u>850,000</u>	<u>C</u>
2	<u>G-131</u>	<u>233,802</u>	<u>C</u>
3	<u>G-10</u>	<u>199,984.20</u>	<u>C</u>
4	<u>G-182.77</u>	<u>359,300</u>	<u>C</u>
5	<u>G-170</u>	<u>351,500</u>	<u>C</u>
6	<u>G-182.87</u>	<u>1,089,000</u>	<u>C</u>
7	<u>G-171</u>	<u>284,010</u>	<u>C</u>
8	<u>G-188.96</u>	<u>61,536</u>	<u>C</u>
9	<u>G-188.97</u>	<u>698</u>	<u>C"</u>
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11			

12 2. By adding a new section to read:

13 "SECTION 8.1. Any law to the contrary notwithstanding, the
 14 appropriations under Act 276, Session Laws of Hawaii 2022,
 15 section 15, in the amounts indicated or balances thereof,
 16 unallotted, allotted, encumbered, and unrequired, are hereby
 17 lapsed:

18	<u>"Section</u>	<u>Amount (MOF)</u>	
19	<u>15</u>	<u>770,602.82</u>	<u>C"</u>

20 3. By amending section 9 to read:

21 "SECTION 9. Any law to the contrary notwithstanding, the
 22 appropriations under Act 88, Session Laws of Hawaii 2021,
 23 section 26, as amended by Act 248, Session Laws of Hawaii 2022,
 24 section 5, in the amounts indicated or balances thereof,
 25 unallotted, allotted, encumbered, and unrequired, are hereby
 26 lapsed:



1	<u>"Item No.</u>	<u>Amount (MOF)</u>	
2	D-3.02	[\$] 4,300,000	C
3	E-8.01	15,000,000	C
4	K-10.01	12,000,000	B
5	K-20	23,500,000	C
6	K-20	23,500,000	S
7	G-8	<u>6,200,000.00</u>	C
8	G-95.36	<u>594,000</u>	C
9	G-8.01	<u>1,700,000</u>	C
10	G-8.02	<u>871,651</u>	C
11	G-9	<u>294,000</u>	C
12	G-95.37	<u>4,273,220</u>	C
13	G-95.19	<u>986,606</u>	C
14	G-95.02	<u>5,771,700</u>	C
15	G-13.01	<u>445,500</u>	C
16	G-4.01	<u>1,529,500</u>	C
17	G-17	<u>767,658</u>	C
18	G-18	<u>500,000</u>	C
19	G-20	<u>1,246,423</u>	C
20	G-20.01	<u>1,811,462</u>	C
21	G-22	<u>500,000</u>	C
22	G-95.43	<u>76,315.48</u>	C
23	G-95.44	<u>875,000</u>	C
24	G-23.01	<u>136,302.02</u>	C
25	G-4.02	<u>1,173,150</u>	C
26	G-24	<u>217,624.19</u>	C
27	G-24.01	<u>500,000</u>	C
28	G-25	<u>9,251.34</u>	C
29	G-95.06	<u>19,313,950</u>	C
30	G-95.07	<u>6,567,884</u>	C
31	G-26	<u>20,000</u>	C
32	G-95.45	<u>2,261,200</u>	C
33	G-4.03	<u>990,000</u>	C
34	G-27.01	<u>500,000</u>	C
35	G-2.01	<u>1,327,796</u>	C
36	G-4.04	<u>3,864,838</u>	C
37	G-28	<u>465,450</u>	C
38	G-95.08	<u>72,000</u>	C
39	G-95.09	<u>3,434,350</u>	C
40	G-30.01	<u>1,102,000</u>	C



1	<u>G-95.47</u>	<u>90,000</u>	C
2	<u>G-32</u>	<u>2,500,000</u>	C
3	<u>G-95.48</u>	<u>1,350,000</u>	C
4	<u>G-37</u>	<u>875,000</u>	C
5	<u>G-39.01</u>	<u>3,034,350</u>	C
6	<u>G-39.02</u>	<u>930,600</u>	C
7	<u>G-5.01</u>	<u>23,442.58</u>	C
8	<u>G-95.50</u>	<u>875,000</u>	C
9	<u>G-41</u>	<u>615,610</u>	C
10	<u>G-43</u>	<u>440,000</u>	C
11	<u>G-44</u>	<u>2,744,847</u>	C
12	<u>G-44.01</u>	<u>600,000</u>	C
13	<u>G-44.02</u>	<u>1,188,000</u>	C
14	<u>G-5.03</u>	<u>476,820.10</u>	C
15	<u>G-95.51</u>	<u>1,485,000</u>	C
16	<u>G-45</u>	<u>590,000</u>	C
17	<u>G-95.52</u>	<u>75,000</u>	C
18	<u>G-95.23</u>	<u>1,472,350</u>	C
19	<u>G-44.03</u>	<u>2,175,000</u>	C
20	<u>G-95.54</u>	<u>743,000</u>	C
21	<u>G-46</u>	<u>65,724</u>	C
22	<u>G-3.01</u>	<u>1,600,000</u>	C
23	<u>G-95.57</u>	<u>175,000</u>	C
24	<u>G-95.10</u>	<u>2,275,000</u>	C
25	<u>G-95.58</u>	<u>90,000</u>	C
26	<u>G-95.11</u>	<u>99,000</u>	C
27	<u>G-49.01</u>	<u>2,167,952</u>	C
28	<u>G-49.02</u>	<u>500,000</u>	C
29	<u>G-95.12</u>	<u>3,564,000</u>	C
30	<u>G-50</u>	<u>13,075,783</u>	C
31	<u>G-95.24</u>	<u>1,683,000</u>	C
32	<u>G-51</u>	<u>2,494,800</u>	C
33	<u>G-52</u>	<u>805,608</u>	C
34	<u>G-95.59</u>	<u>500,000</u>	C
35	<u>G-95.25</u>	<u>5,400,600</u>	C
36	<u>G-53.02</u>	<u>500,000</u>	C
37	<u>G-54</u>	<u>13,662,000</u>	C
38	<u>G-99</u>	<u>480,000</u>	C
39	<u>G-4.1</u>	<u>1,173,150</u>	C
40	<u>G-95.60</u>	<u>1,410,750</u>	C



1	G-57	565,000	C
2	G-57.01	2,220,000	C
3	G-58	460,000	C
4	G-60	2,275,008	C
5	G-61	1,999,800	C
6	G-95.61	624,262.62	C
7	G-62	792,000	C
8	G-62.01	1,267,200	C
9	G-64	3,320,000	C
10	G-64.01	825,850	C
11	G-95.15	6,289,482	C
12	G-95.62	60,000	C
13	G-65	3,146,805	C
14	G-66	2,965,000	C
15	G-95.16	2,846,000	C
16	G-67.01	500,000	C
17	G-68	910,798	C
18	G-69.01	1,376,025	C
19	G-70	929,415.80	C
20	G-3.03	1,603,800	C
21	G-4.12	491,000	C
22	G-70.01	1,700,000	C
23	G-95.17	5,445,000	C
24	G-71	160	C
25	G-71.01	1,683,000	C
26	G-72	1,018,729	C
27	G-73	1,388,768	C
28	G-95.29	23,014,200	C
29	G-95.30	4,405,500	C
30	G-75	148,500	C
31	G-76.01	2,851,038	C
32	G-76	2,341,350	C
33	G-95.66	753,775.10	C
34	G-95.18	16,762,052	C
35	G-78	1,629,165.62	C
36	G-78.01	104,500	C
37	G-79	198,000	C
38	G-80	1,237,500	C
39	G-5.04	735,000	C
40	G-82	214,171	C



1	<u>G-95.71</u>	<u>250,000</u>	<u>C</u>
2	<u>G-84</u>	<u>2,000,000</u>	<u>C</u>
3	<u>G-85</u>	<u>800,000</u>	<u>C</u>
4	<u>G-87</u>	<u>2,258,196</u>	<u>C</u>
5	<u>G-93</u>	<u>9,800,000</u>	<u>C</u>
6	<u>G-95</u>	<u>814,276</u>	<u>C</u>
7	<u>G-94.01</u>	<u>500,000</u>	<u>C</u>
8	<u>H-13</u>	<u>8,000,000</u>	<u>C</u>
9	<u>K-6</u>	<u>4,850,000</u>	<u>C</u>
10	<u>K-6</u>	<u>3,000,000</u>	<u>R</u>
11	<u>K-6</u>	<u>3,500,000</u>	<u>T</u>
12	<u>H-1.01</u>	<u>350,000</u>	<u>C</u>
13	<u>H-10</u>	<u>3,800,000</u>	<u>C</u>
14	<u>I-4.01</u>	<u>6,000,000</u>	<u>C"</u>
15			

16 4. By adding a new section to read:

17 "SECTION 9.1. Any law to the contrary notwithstanding, the
18 appropriations under Act 247, Session Laws of Hawaii 2022,
19 section 1, in the amounts indicated or balances thereof,
20 unallotted, allotted, encumbered, and unrequired, are hereby
21 lapsed:

22	<u>"Section</u>	<u>Amount (MOF)</u>	
23	<u>1</u>	<u>300,000,000</u>	<u>C"</u>
24			

25 5. By amending section 10 to read:

26 "SECTION 10. Act 88, Session Laws of Hawaii 2021, section
27 26, as amended by Act 248, Session Laws of Hawaii 2022, section
28 5 is amended as follows:



1 (a) By amending item C-81.05 to read:

2 "81.05. [~~BRIDGE REHABILITATION /~~
3 ~~REPLACEMENT~~] HIGHWAY STRUCTURAL
4 FACILITIES PROGRAM, [VARIOUS
5 LOCATIONS,] STATEWIDE

6
7 LAND ACQUISITION, DESIGN, AND
8 CONSTRUCTION FOR THE [~~REHABILITATION~~
9 ~~OR REPLACEMENT OF EXISTING STATE~~
10 ~~HIGHWAYS BRIDGES.~~] REPLACEMENT,
11 UPGRADE, REHABILITATION, AND/OR MAJOR
12 REPAIR OF HIGHWAY STRUCTURES,
13 INCLUDING BRIDGES, TUNNELS, METAL
14 CULVERTS, AND DESTINATION SIGN
15 STRUCTURES. THIS PROJECT IS DEEMED
16 NECESSARY TO QUALIFY FOR FEDERAL AID
17 FINANCING AND/OR REIMBURSEMENT.

18	TOTAL FUNDING	TRN	B	500 B
19		TRN	E	30,600 E
20		TRN	N	124,400 N"

21
22 (b) By amending item K-11.02 to read:

23 "11.02 HALULU FISHPOND, HANAIEI, KAUAI

24
25 LAND ACQUISITION GRANT TO THE
26 WAIPA FOUNDATION FOR THE ACQUISITION
27 OF HALULU FISHPOND ACCESS, HALELEA,
28 KAUAI, TO PROTECT AND PRESERVE LAND
29 HAVING VALUE AS A RESOURCE TO THE
30 STATE[+] BY ADDING FUNDS TO AN
31 EXISTING STATE GRANT AWARDED TO WAIPA
32 FOUNDATION UNDER CHAPTER 173A, HAWAII
33 REVISED STATUTES; PROVIDED THAT
34 PARTIAL MATCHING FUNDS BE PROVIDED BY
35 THE COUNTY OF KAUAI. THE LEGISLATURE
36 FINDS AND DECLARES THAT THE
37 APPROPRIATION IS IN THE PUBLIC
38 INTEREST AND FOR THE PUBLIC'S HEALTH,
39 SAFETY AND GENERAL WELFARE OF THE
40 STATE.

41	TOTAL FUNDING	LNR	B	400 B
42		LNR	S	850 S"



1

2 (c) By amending item E-14.01 to read:

3 "14.01 WAIPIO POINT ACCESS ROAD
4 MULTIMODAL PATHWAY AND SAFETY
5 IMPROVEMENTS, WAIPAHU, OAHU
6

7 DESIGN AND CONSTRUCTION GRANT TO
8 SHADE INSTITUTE FOR WAIPIO POINT
9 ACCESS ROAD MULTIMODAL AND SAFETY
10 IMPROVEMENTS [-] PEDESTRIAN SAFETY
11 IMPROVEMENTS FOR ACCESSIBILITY TO
12 WAIPAHU ALOHA CLUBHOUSE. THIS PROJECT
13 QUALIFIES AS A GRANT, PURSUANT TO
14 CHAPTER 42F.

15 TOTAL FUNDING TRN C 2,100C"
16

17 [~~(d)~~ By amending item G-95.29 to read:

18 ~~"95.29- PUKALANI ELEMENTARY SCHOOL, MAUI~~
19
20 ~~DESIGN AND CONSTRUCTION OF A NEW~~
21 ~~ADMINISTRATION LIBRARY BUILDING,~~
22 ~~GROUND AND SITE IMPROVEMENTS,~~
23 ~~EQUIPMENT AND APPURTENANCES.~~

24 TOTAL FUNDING EDN € 25,000C"
25

26 ~~{(d)} By amending item G-95.30 to read:~~

27 ~~"95.30- PUKALANI ELEMENTARY SCHOOL, MAUI~~
28
29 ~~DESIGN AND CONSTRUCTION OF A NEW~~
30 ~~MULTIPURPOSE COVERED PLAYCOURT,~~
31 ~~GROUND AND SITE IMPROVEMENTS,~~
32 ~~EQUIPMENT AND APPURTENANCES.~~

33 TOTAL FUNDING EDN € 5,000C"
34

35 ~~(f) By amending item G-95.59 to read:~~

36 ~~"95.59- KUHIO ELEMENTARY SCHOOL, OAHU~~
37



~~DESIGN AND CONSTRUCTION OF A
COVERING FROM CAFETERIA TO [H
AND] OTHER BUILDINGS[.]; GROUND AND
SITE IMPROVEMENTS, EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING EDN € 500C"~~

~~(g) By amending item G 95.25 to read:~~

~~"95.25- KULA ELEMENTARY SCHOOL, MAUI~~

~~DESIGN AND CONSTRUCTION OF
[CAFETERIA] COMMERCIAL KITCHEN AND
WASTEWATER IMPROVEMENTS AT [KEOKAHA]
KEOKEA, GROUND AND SITE IMPROVEMENTS,
EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING EDN € 6,000C"~~

~~(h) By amending item H 13 to read:~~

~~"13.- KAWAIHAE NORTH SMALL BOAT HARBOR,
HAWAII~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO HARBOR DOCK, BREAK
WALL AND RELATED IMPROVEMENTS.~~

~~TOTAL FUNDING EDN 1,600-C 8,000C"]~~

~~[-(i)] (d) By amending item G-95.26 to read:~~

~~"95.26 MAKAWAO ELEMENTARY SCHOOL, MAUI~~

~~DESIGN AND CONSTRUCTION OF WATER
SYSTEM UPGRADES, ADA COMPLIANCE, AND
OTHER SCHOOL IMPROVEMENTS, GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING EDN C 5,000C"~~
~~5,000C"~~

6. By adding a new section to read:



1 "SECTION 11.1. Provided that the county of Maui shall
2 reimburse the State for all debt service, including principal,
3 interest and any other debt-related costs, for the reimbursable
4 general obligation bonds appropriated to the county of Maui
5 (SUB401) for wildfire recovery projects in this act denoted in
6 section 7 as items K-18.1, K-18.2, K-18.3, K-18.4, K-18.5, K-
7 18.6, K-18.7, and K-18.8; provided further that debt service
8 reimbursements to the State may be paid from tax revenue of the
9 county of Maui or any other source, and reimbursements to the
10 county of Maui from the Federal Emergency Management Agency, as
11 allowed by law."

12 SECTION 10. Part VII of Act 164, Session Laws of Hawaii
13 2023, is amended as follows:

14 1. By amending section 12 to read:

15 "SECTION 12. AIRPORT REVENUE BONDS. The department of
16 transportation may issue airport revenue bonds for airport
17 capital improvement projects authorized in part II and listed in
18 part V of this Act and designated to be financed by revenue bond
19 funds or by general obligation bond funds with debt service cost
20 to be paid from special funds, in a principal amount as shall be



1 required to yield the amounts appropriated for the capital
2 improvement projects and, if so determined by the department and
3 approved by the governor, any additional principal amount as may
4 be necessary by the department to pay interest on the airport
5 revenue bonds during the estimated period of construction of the
6 capital improvement projects for which the airport revenue bonds
7 are issued, to establish, maintain, or increase reserves for the
8 airport revenue bonds and to pay the expenses of issuance of the
9 bonds. The airport revenue bonds shall be issued pursuant to
10 part III of chapter 39, Hawaii Revised Statutes, as amended.
11 The principal of and interest on airport revenue bonds, to the
12 extent not paid from the proceeds of the bonds, shall be payable
13 solely from and secured solely by the revenues from airports and
14 related facilities under the ownership of the State or operated
15 and managed by the department and the aviation fuel taxes levied
16 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
17 Revised Statutes, or the parts of either thereof as the
18 department may determine, including rents, landing fees, and
19 other fees or charges presently or hereafter derived from or
20 arising through the ownership, operation, and management of



1 airports and related facilities and the furnishing and supplying
2 of the services thereof, and passenger facility charges pursuant
3 to section 261-5.5, Hawaii Revised Statutes, as amended, as
4 determined by the department. The expenses of the issuance of
5 the airport revenue bonds, to the extent not paid from the
6 proceeds of the bonds, shall be paid from the airport revenue
7 fund and passenger facility charge special fund as determined by
8 the department.

9 The governor, in the governor's discretion, may use the
10 airport revenue fund and passenger facility charge special fund
11 to finance those projects authorized in part II and listed in
12 part V of this Act where the method of financing is designated
13 to be by airport revenue bond funds [~~, provided that the~~
14 ~~governor shall submit a report to the legislature of all uses of~~
15 ~~this authority for the previous twelve month period from~~
16 ~~December 1 to November 30 no later than thirty days prior to the~~
17 ~~convening of regular sessions of 2024 and 2025]."~~

18 2. By amending section 13 to read:

19 "SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY
20 REVENUE BONDS. The department of transportation may issue



1 rental motor vehicle customer facility revenue bonds for airport
2 capital improvement projects relating to consolidated rental car
3 facilities authorized in part II and listed in part V of this
4 Act and designated to be financed by revenue bond funds with
5 debt service cost to be paid from the rental motor vehicle
6 customer facility charge special fund, as authorized by section
7 261-5.6, Hawaii Revised Statutes, in a principal amount as shall
8 be required to yield the amounts appropriated for the capital
9 improvement projects and, if so determined by the department and
10 approved by the governor, any additional principal amount as may
11 be necessary by the department to pay interest on the rental
12 motor vehicle customer facility revenue bonds during the
13 estimated period of construction of the capital improvement
14 projects for which the rental motor vehicle customer facility
15 revenue bonds are issued, to establish, maintain, or increase
16 reserves for the rental motor vehicle customer facility revenue
17 bonds and to pay the expenses of issuance of the bonds. The
18 rental motor vehicle customer facility revenue bonds shall be
19 issued pursuant to part III of chapter 39, Hawaii Revised
20 Statutes, as amended. The principal of and interest on rental



1 motor vehicle customer facility revenue bonds, to the extent not
2 paid from the proceeds of the bonds, shall be payable solely
3 from and secured solely by the revenues from the rental motor
4 vehicle surcharge tax and the rental motor vehicle customer
5 facility charge special fund pursuant to section 261-5.6, Hawaii
6 Revised Statutes, as amended, as determined by the department.
7 The expenses of the issuance of the rental motor vehicle
8 customer facility revenue bonds, to the extent not paid from the
9 proceeds of the bonds, shall be paid from the rental motor
10 vehicle customer facility charge special fund as determined by
11 the department.

12 The governor, in the governor's discretion, may use the
13 rental motor vehicle customer facility charge special fund to
14 finance those projects authorized in part II and listed in part
15 V of this Act where the method of financing is designated to be
16 by rental motor vehicle customer facility revenue bond funds [→
17 ~~provided that the governor shall submit a report to the~~
18 ~~legislature of all uses of this authority for the previous~~
19 ~~twelve month period from December 1 to November 30 no later than~~



1 ~~thirty days prior to the convening of the regular sessions of~~
2 ~~2024 and 2025]."~~

3 3. By amending section 14 to read:

4 "SECTION 14. HARBOR REVENUE BONDS. The department of
5 transportation may issue harbor revenue bonds for harbor capital
6 improvement projects authorized in part II and listed in part V
7 of this Act and designated to be financed by revenue bond funds
8 or by general obligation bond funds with debt service cost to be
9 paid from special funds, in a principal amount as shall be
10 required to yield the amounts appropriated for the capital
11 improvement projects and, if so determined by the department and
12 approved by the governor, any additional principal amount as may
13 be deemed necessary by the department to pay interest on the
14 revenue bonds during the estimated construction period of the
15 capital improvement projects for which the harbor revenue bonds
16 are issued, to establish, maintain, or increase reserves for the
17 harbor revenue bonds or harbor revenue bonds heretofore
18 authorized (whether authorized and issued or authorized and
19 still unissued), and to pay the expenses of issuance of the
20 bonds. The harbor revenue bonds shall be issued pursuant to



1 part III of chapter 39, Hawaii Revised Statutes, as amended.
2 The principal of and interest on harbor revenue bonds, to the
3 extent not paid from the proceeds of the bonds, shall be payable
4 solely from and secured solely by the revenues derived from
5 harbors and related facilities under the ownership of the State
6 or operated and managed by the department, including rents,
7 mooring, wharfage, dockage, port entry fees, and other fees or
8 charges presently or hereafter derived from or arising through
9 the ownership, operation, and management of harbor and related
10 facilities and the furnishing and supplying of the services
11 thereof. The expenses of the issuance of the harbor revenue
12 bonds, to the extent not paid from the proceeds of the bonds,
13 shall be paid from the harbor special fund. The governor, in
14 the governor's discretion, may use the harbor revenue fund to
15 finance those projects authorized in part II and listed in part
16 V of this Act where the method of financing is designated to be
17 by harbor revenue bond funds [~~; provided that the governor shall~~
18 ~~submit a report to the legislature of all uses of this authority~~
19 ~~for the previous twelve month period from December 1 to November~~



1 ~~30 no later than thirty days prior to the convening of the~~
2 ~~regular sessions of 2024 and 2025]."~~

3 4. By amending section 15 to read:

4 "SECTION 15. HIGHWAY REVENUE BONDS. The department of
5 transportation may issue highway revenue bonds for highway
6 capital improvement projects authorized in part II and listed in
7 part V of this Act and designated to be financed by revenue bond
8 funds or by general obligation bond funds with the debt service
9 cost to be paid from special funds, in a principal amount as
10 shall be required to yield the amounts appropriated for the
11 capital improvement projects and, if so determined by the
12 department and approved by the governor, any additional
13 principal amount as may be deemed necessary by the department to
14 pay interest on the highway revenue bonds during the estimated
15 period of construction of the capital improvement projects for
16 which the highway revenue bonds are issued, to establish,
17 maintain, or increase reserves for the highway revenue bonds or
18 highway revenue bonds heretofore authorized (whether authorized
19 and issued or authorized and still unissued), and to pay all or
20 any part of the expenses related to the issuance of the highway



1 revenue bonds. The highway revenue bonds shall be issued
2 pursuant to part III of chapter 39, Hawaii Revised Statutes, as
3 amended. The principal of and interest on the highway revenue
4 bonds, to the extent not paid from the proceeds of the highway
5 revenue bonds, shall be payable from and secured by the revenues
6 derived from highways and related facilities under the ownership
7 of the State or operated and managed by the department; from the
8 highway fuel taxes, vehicle weight taxes, and vehicle
9 registration fees levied and paid pursuant to sections 243-4,
10 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal
11 moneys received by the State or any department thereof that are
12 available to pay principal of or interest on indebtedness of the
13 State, or the part of any thereof as the department may
14 determine; and from other user taxes, fees, or charges currently
15 or hereafter derived from or arising through the ownership,
16 operation, and management of highways and related facilities and
17 the furnishing and supplying of the services thereof. The
18 expenses related to the issuance of the highway revenue bonds,
19 to the extent not paid from the proceeds of the bonds, shall be
20 paid from the state highway fund.



1 The governor, in the governor's discretion, may use the
2 state highway fund to finance those projects authorized in part
3 II and listed in part V of this Act where the method of
4 financing is designated to be by highway revenue bond funds [~~+~~
5 ~~provided that the governor shall submit a report to the~~
6 ~~legislature of all uses of this authority for the previous~~
7 ~~twelve month period from December 1 to November 30 no later than~~
8 ~~thirty days prior to the convening of the regular sessions of~~
9 ~~2024 and 2025]~~."

10 5. By amending section 15 to read:

11 "SECTION 15.1. The governor may supplement funds for any
12 cost element for capital improvement projects authorized under
13 this Act by transferring sums as may be needed from the funds
14 appropriated for other cost elements of the same project by this
15 Act or any other prior or future Act that has not lapsed;
16 provided that the total expenditure of funds for all cost
17 elements shall not exceed the total appropriations for that
18 project."

19 SECTION 11. In accordance with section 9 of article VII,
20 of the Constitution of the State of Hawaii and sections 37-91



1 and 37-93, Hawaii Revised Statutes, the legislature has
2 determined that the appropriations contained in this Act will
3 cause the state general fund expenditure ceiling for fiscal year
4 2023-2024 to be exceeded by \$992,402,734, or 9.3 per cent. The
5 reasons for exceeding the general fund expenditure ceiling are
6 that the appropriations made in this Act are necessary to serve
7 the public interest and to meet the needs provided for by this
8 Act.

9 SECTION 12. If any portion of this Act or its application
10 to any person, entity, or circumstance is held to be invalid for
11 any reason, then the legislature declares that the remainder of
12 the Act and each and every other provision thereof shall not be
13 affected thereby. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be expended to fulfill the objective of such appropriation to
16 the extent possible.

17 SECTION 13. In the event manifest clerical, typographical,
18 or other mechanical errors are found in this Act, the governor
19 is hereby authorized to correct such errors.



1 SECTION 14. Nothing in this Act shall affect the validity
2 or continuing effectiveness of any provisions of Act 164,
3 Session Laws of Hawaii 2023, not repealed or modified by this
4 Act.

5 SECTION 15. Material to be repealed is bracketed and
6 stricken. New statutory material is underscored. In printing
7 this Act, the revisor of statutes need not include the bracketed
8 material or the underscoring.

9 SECTION 16. This Act shall take effect upon approval.



Report Title:

State Budget; Expenditure Ceiling

Description:

Adjusts and requests appropriations for fiscal biennium 2023-2025 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

