



GOV. MSG. NO. 5

EXECUTIVE CHAMBERS KE KE'ENA O KE KIA'ĀINA

JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

March 5, 2024

✓ The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty-Second State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the House
of Representatives
Thirty-Second State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Aloha Senate President Kouchi, Speaker Saiki and Members of the Legislature:

Transmitted herewith are proposed changes to the FY 25 Executive Supplemental Budget for the operating and capital improvement program (CIP) budget requests, as applicable, for the Departments of Agriculture; Accounting and General Services; Business, Economic Development and Tourism; Defense; Education (DOE); Human Services; Human Resources Development; Health; Law Enforcement (DLE); Land and Natural Resources; and Transportation (DOT); and the Hawai'i Health Systems Corporation (HHSC) and University of Hawai'i (UH). Amendments to operating, CIP and special provisos are also proposed.

Your favorable consideration would be appreciated for the following budget and proviso requests to amend the FY 25 Executive Supplemental Budget:

1) Adjustments to the Operating Budget Request

Department of Agriculture

Agricultural Development and Marketing (AGR 171/BE)

Add \$1,280,000 in general funds in FY 25 for the Farm to Food Bank Program (FFBP). The funds will be used to contract with food banks across the State for emergency purchases of farmer and rancher over supply, thus promoting local food production and mitigating food insecurity. The FY 25 Executive Supplemental Budget Request already includes a request for \$720,000 in general funds for FFBP.

Department of Accounting and General Services

State Risk Management and Insurance Administration (AGS 203/AD)

Add \$17,000,000 in general funds in FY 25 for insurance program cost increases due to insurance policy premium increases. This is a recurring annual cost.

Add \$17,000,000 in revolving funds in FY 25 to increase the ceiling for expenditure of the general fund appropriation for insurance program cost increases. The general fund appropriation will be transferred into the State Risk Management Revolving Fund for expenditure purposes (related proviso is proposed). This is a recurring annual cost.

Department of Defense

Amelioration of Physical Disasters (DEF 110/AA)

Reduce 1.00 full-time equivalent (FTE) federal-funded temporary position and add 1.00 FTE other federal-funded temporary position for the State Approving Agency Director as a housekeeping adjustment.

Hawai'i Army and Air National Guard (DEF 116/AB)

Add \$397,000 in general funds in FY 25 for utility costs shortfall at Hawai'i Army and Air National Guard facilities statewide.

Hawai'i Army and Air National Guard (DEF 116/AC)

Add \$1,430,900 in general funds in FY 25 for anticipated utility costs for Joint Base Pearl Harbor-Hickam, Kaua'i, and Kalaheo facilities to fulfill the 25% State match requirement for operational costs.

Department of Education

School-Based Budgeting (EDN 100/BV)

Add 10.00 FTE general-funded permanent positions and \$1,122,648 in general funds in FY 25 to address the increase in demand and growth of the Kaiapuni Educational Program (Hawaiian Language Immersion Program).

School-Based Budgeting (EDN 100/BV)

Add 3.00 FTE general-funded permanent positions and \$322,035 in general funds in FY 25 to support the expansion of Hawaiian Studies and Na Hopena A'o.

Department of Human Services

General Administration (DHS) (HMS 904/AA)

Add 3.00 FTE general-funded temporary positions, reduce 3.00 FTE federal-funded temporary positions, reduce \$540,152 in federal funds, and transfer general funds from other current expenses to personal services and equipment in FY 25 to adjust funding for disaster case management services related to the Maui wildfires.

Department of Human Resources Development

Workforce Attraction, Selection, Classification, and Effectiveness (HRD 102/PA)

Add 2.00 FTE general-funded permanent Human Resources Specialist V (SR-24) positions and \$142,032 in general funds in FY 25 for the Employee Staffing Division. These positions will enhance recruitment efforts by reviewing requisitions for recruitment, screening applications, conducting administrative reviews, certifying lists of eligibles, and providing other critical recruitment services.

Department of Health

Adult Mental Health Division (AMHD) – Outpatient (HTH 420/HE)

Add \$275,830 in general funds in FY 25 for O’ahu Community Mental Health (CMH) Services to increase pay for existing forensic psychologists.

AMHD – Outpatient (HTH 420/HG)

Add 10.00 FTE general-funded permanent positions and \$1,721,119 in general funds in FY 25 for Courts and Corrections Services for new forensic psychologist positions and to increase pay for existing forensic psychologists.

AMHD – Outpatient (HTH 420/HL)

Add \$94,532 in general funds in FY 25 for Hawai’i County CMH Services to increase pay for existing forensic psychologists.

AMHD – Outpatient (HTH 420/HM)

Add \$89,164 in general funds in FY 25 for Maui County CMH Services to increase pay for existing forensic psychologists.

AMHD – Outpatient (HTH 420/HN)

Add \$55,633 in general funds in FY 25 for Kaua'i County CMH Services to increase pay for existing forensic psychologists.

AMHD – Outpatient (HTH 420/HO)

Add \$8,880,000 in general funds in FY 25 for contracts for new and existing group homes.

AMHD – Outpatient (HTH 420/HP)

Add \$13,372 in general funds in FY 25 for Performance, Information, Evaluation, and Research to increase pay for existing forensic psychologists.

AMHD – Inpatient (HTH 430/HQ)

Add 4.00 FTE general-funded permanent positions and \$2,568,165 in general funds in FY 25 to implement or upgrade safety and security measures at Hawai'i State Hospital (HSH).

Chronic Disease Prevention and Health Promotion Division (CDPHPD)
(HTH 590/GR, HTH 590/KK)

Reduce \$58,296 in general funds in HTH 590/GR and add \$58,296 in general funds in HTH 590/KK in FY 25 for a housekeeping request to change a trade-off/transfer for an Accountant III position to a different organization code.

CDPHPD (HTH 590/GR, HTH 590/KK)

Reduce 1.00 FTE general-funded permanent position in HTH 590/KK, add 1.00 FTE general-funded temporary position in HTH 590/KK, and transfer \$63,096 in general funds from HTH 590/GR to HTH 590/KK in FY 25 for a housekeeping request to restore funding for a Public Health Informatics Analyst position to be redescribed to an Information Technology (IT) Band B System Analyst position.

Emergency Medical Services and Injury Prevention Systems (HTH 730/MQ)

Add \$1,200,000 in general funds in FY 25 to address a shortfall for ambulance contracts and labor cost increases for Kaua'i and Maui Counties.

General Administration (HTH 907/AB)

Add \$5,000,000 in general funds in FY 25 for emergency asbestos remediation at Kinau Hale, relocation of staff and equipment, and contracting for professional services for preliminary building site redevelopment planning.

Hawai'i Health Systems Corporation

Maui Health System (MHS), A Kaiser Foundation Hospital, LLC (HTH 214/LS)

Add \$17,400,000 in general funds in FY 25 for operating subsidy for MHS.

Department of Law Enforcement

Sheriff Division (LAW 503/SA)

Add 50.00 FTE interdepartmental transfers-funded permanent Sheriff positions and \$6,567,591 in interdepartmental transfers from DOT in FY 25 to provide increased law enforcement presence in airports and harbors statewide.

General Administration Division (GAD) (LAW 900/AA)

Add \$1,065,600 in general funds in FY 25 to continue the efforts of the Illegal Firework Task Force, pursuant to Act 67, SLH 2023.

GAD (LAW 900/AA)

Add \$825,000 in general funds in FY 25 to provide funding for the Gun Buyback Program.

Department of Land and Natural Resources

Parks Administration and Operation (LNR 806/FA, LNR 806/FI)

Add \$2,000,000 in special funds in LNR 806/FI and reduce \$2,000,000 in special funds in LNR 806/FA in FY 25 to correct the organization code for a Division of State Parks equipment and motor vehicles budget request.

Parks Administration and Operation (LNR 806/FI)

Add \$10,000,000 in special funds in FY 25 for repair and maintenance projects at various State parks.

Department of Transportation

Airports Administration (TRN 195/BB)

Add \$5,345,741 in special funds in FY 25 to fund an additional 40.00 FTE positions within DLE to provide increased law enforcement presence at airports throughout the State.

Honolulu Harbor (TRN 301/CC)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Honolulu Harbor.

Hilo Harbor (TRN 311/CD)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Hilo Harbor.

Kawaihae Harbor (TRN 313/CD)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Kawaihae Harbor.

Kahului Harbor (TRN 331/CF)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Kahului Harbor.

Nawiliwili Harbor (TRN 361/CG)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Nawiliwili Harbor.

University of Hawai'i

UH at Hilo (UOH 210/BB)

Add 4.00 FTE general-funded permanent positions and \$285,000 in general funds in FY 25 to establish a Bachelor of Arts degree in Education Studies and to expand the Kahuawaiola Indigenous Teacher Education Program.

UH West O'ahu (UOH 700/SA)

Add 2.00 FTE general-funded permanent positions and \$180,910 in general funds for early childhood education support.

2) Adjustments to the CIP Budget Request

Department of Accounting and General Services

Enterprise Technology Services (AGS 131)

Add \$25,000,000 in general obligation (G.O.) bond funds in FY 25 for plans, design, construction and equipment for the Enterprise Financial System (EFS) statewide financial modernization IT project. The FY 25 Executive Supplemental Budget currently includes \$5,000,000 in G.O. bond funds for FY 25, so with this addition of \$25,000,000, the entire EFS CIP request for FY 25 will total \$30,000,000.

Department of Business, Economic Development and Tourism

Agribusiness Development Corporation (BED 170)

Reduce \$4,500,000 in G.O. bond funds in FY 25 for Water and Irrigation Infrastructure, O'ahu. Funds for this project are duplicative as they are already being requested under a different project.

Department of Human Services

Rental Housing Services (HMS 220/RH)

Amend the project for School Street, Development for Elderly Housing, O'ahu, to include other housing projects, statewide, and change the scope from construction to plans.

Department of Health

AMHD – Inpatient (HTH 430/HQ)

Add \$700,000 in G.O. bond funds in FY 25 for a new guard station to improve safety and security at HSH.

Hawai'i Health Systems Corporation

HHSC – Regions (HTH 212/LS)

Add \$5,000,000 in G.O. bond funds in FY 25 for Kau Hospital, Installation of Waste Water Treatment Plant and Building Renovation, Hawai'i, for a project to construct and install a waste water treatment plant and completion of renovations to expand hospital and rural health services.

Department of Land and Natural Resources

Public Lands Management (LNR 101)

Amend the project description to add planning and design phases and expand the scope of work of the FY 25 Executive Supplemental Budget request for Waikīkī Master Plan Improvements, O'ahu (Item No. K-6). Funds are needed for plans and design for the project; the current appropriation language only specifies construction. It also expands the use of funds to include Waikīkī Beach improvements.

Parks Administration and Operation (LNR 806)

Add \$1,000,000 in other federal funds for Lump Sum Improvements at State Parks Facilities, Statewide. The FY 25 Executive Supplemental Budget included \$15,000,000 in G.O. bond funds for the project for FY 25, but federal grant funds from the National Park Service were subsequently identified to supplement the project. Add appropriation language for federal funds.

University of Hawai'i

UH at Manoa (UOH 100)

Lapse \$63,517,000 in G.O. bond funds appropriated in FY 25 in Act 164, SLH 2023, for Hawai'i Institute of Marine Biology, O'ahu.

UH, Community Colleges (UOH 800)

Lapse \$2,625,000 in G.O. bond funds appropriated in FY 24 in Act 164, SLH 2023, for CTAHR, Waiakea Research Station, Hawai'i.

UH, Systemwide Support (UOH 900)

Add an additional \$66,142,000 in G.O. bond funds for System, Renew, Improve, and Modernize, Statewide. Note that the FY 25 Executive Supplemental Budget converts the existing appropriation in Act 164, SLH 2023, of \$30,000,000 in general

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funds to G.O. bond funds and adds an additional \$20,000,000 in G.O. bond funds. As such, the total amount requested for FY 25 is \$116,142,000 in G.O. bond funds.

3) Amendment to the Operating Program Provisos

Department of Accounting and General Services

State Risk Management and Insurance Administration (AGS 203/AD)

Add a provision to authorize the transfer of the \$17,000,000 FY 25 general fund appropriation for State Risk Management and Insurance Administration (AGS 203) to be deposited into the State Risk Management Revolving Fund for insurance related expenditures, pursuant to Chapter 41D, HRS.

4) Amendment to the CIP Provisos

Department of Education

Delete Section 7 of House Bill No. 1800 (Senate Bill No. 2234) in its entirety and replace it with a new section which reflects a reduction of the proposed G.O. bond fund lapses identified by DOE from \$465,996,405 to \$297,698,415 and a reduction in general fund lapses identified by DOE from \$18,634,582 to \$13,341,496 and provides a crosswalk to correct manifest clerical errors which caused duplicate item numbering for DOE CIP projects in Act 40, SLH 2019, Section 4, as amended by Act 6, SLH 2020, Section 4.

Your consideration of these requests is appreciated. Should you have any questions regarding these budget requests, please have your staff contact the respective requesting department.

Mahalo,



Josh Green, M.D.
Governor, State of Hawai'i

Attachment

c: Honorable Donovan M. Dela Cruz
Honorable Kyle T. Yamashita

OPERATING BUDGET

The following operating budget amendments to the FY 25 Executive Supplemental Budget are requested:

Department of AgricultureAgricultural Development and Marketing (AGR 171/BE)

Add \$1,280,000 in general funds in FY 25 for the Farm to Food Bank Program (FFBP). The funds will be used to contract with food banks across the State for emergency purchases of farmer and rancher over supply, thus promoting local food production and mitigating food insecurity. The FY 25 Executive Supplemental Budget Request already includes a request for \$720,000 in general funds for FFBP.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$1,280,000 A

Department of Accounting and General ServicesState Risk Management and Insurance Administration (AGS 203/AD)

Add \$17,000,000 in general funds in FY 25 for insurance program cost increases due to insurance policy premium increases. This is a recurring annual cost.

Add \$17,000,000 in revolving funds in FY 25 to increase the ceiling for expenditure of the general fund appropriation for insurance program cost increases. The general fund appropriation will be transferred into the State Risk Management Revolving Fund for expenditure purposes (related proviso is proposed). This is a recurring annual cost.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$17,000,000 A
	\$..... W	\$17,000,000 W

Department of Defense

Amelioration of Physical Disasters (DEF 110/AA)

Reduce 1.00 full-time equivalent (FTE) federal-funded temporary position and add 1.00 FTE other federal-funded temporary position for the State Approving Agency Director as a housekeeping adjustment.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... N	-1.00 N Temp
	..... P	1.00 P Temp

Hawai'i Army and Air National Guard (DEF 116/AB)

Add \$397,000 in general funds in FY 25 for utility costs shortfall at Hawai'i Army and Air National Guard facilities statewide.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$397,000 A

Hawai'i Army and Air National Guard (DEF 116/AC)

Add \$1,430,900 in general funds in FY 25 for anticipated utility costs for Joint Base Pearl Harbor-Hickam, Kaua'i, and Kalaeloa facilities to fulfill the 25% State match requirement for operational costs.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$1,430,900 A

Department of Education

School-Based Budgeting (EDN 100/BV)

Add 10.00 FTE general-funded permanent positions and \$1,122,648 in general funds in FY 25 to address the increase in demand and growth of the Kaiapuni Educational Program (Hawaiian Language Immersion Program).

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... A	10.00 A Perm
	\$..... A	\$508,190 A
Other Current Expenses	\$..... A	\$614,458 A

School-Based Budgeting (EDN 100/BV)

Add 3.00 FTE general-funded permanent positions and \$322,035 in general funds in FY 25 to support the expansion of Hawaiian Studies and Na Hopena A'o.

	<u>FY 24</u>	<u>FY 25</u>
	..... A	3.00 A Perm
Personal Services	\$..... A	\$322,035 A

Department of Human Services

General Administration (DHS) (HMS 904/AA)

Add 3.00 FTE general-funded temporary positions, reduce 3.00 FTE federal-funded temporary positions, reduce \$540,152 in federal funds, and transfer general funds from other current expenses to personal services and equipment in FY 25 to adjust funding for disaster case management services related to the Maui wildfires.

	<u>FY 24</u>	<u>FY 25</u>
	..... A	3.00 A Temp
	..... N	-3.00 N Temp
Personal Services	\$..... A	\$328,460 A
	\$..... N	-\$540,152 N
Other Current Expenses	\$..... A	-\$384,000 A
Equipment	\$..... A	\$ 55,540 A

Department of Human Resources Development

Workforce Attraction, Selection, Classification, and Effectiveness (HRD 102/PA)

Add 2.00 FTE general-funded permanent Human Resources Specialist V (SR-24) positions and \$142,032 in general funds in FY 25 for the Employee Staffing Division. These positions will enhance recruitment efforts by reviewing requisitions for recruitment, screening applications, conducting administrative reviews, certifying lists of eligibles, and providing other critical recruitment services.

	<u>FY 24</u>	<u>FY 25</u>
	..... A	2.00 A Perm
Personal Services	\$..... A	\$142,032 A

Department of Health

Adult Mental Health Division (AMHD) – Outpatient (HTH 420/HE)

Add \$275,830 in general funds in FY 25 for O'ahu Community Mental Health (CMH) Services to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$275,830 A

AMHD – Outpatient (HTH 420/HG)

Add 10.00 FTE general-funded permanent positions and \$1,721,119 in general funds in FY 25 for Courts and Corrections Services for new forensic psychologist positions and to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... A \$..... A	10.00 A Perm \$1,721,119 A

AMHD – Outpatient (HTH 420/HL)

Add \$94,532 in general funds in FY 25 for Hawai'i County CMH Services to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$94,532 A

AMHD – Outpatient (HTH 420/HM)

Add \$89,164 in general funds in FY 25 for Maui County CMH Services to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$89,164 A

AMHD – Outpatient (HTH 420/HN)

Add \$55,633 in general funds in FY 25 for Kaua'i County CMH Services to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$55,633 A

AMHD – Outpatient (HTH 420/HO)

Add \$8,880,000 in general funds in FY 25 for contracts for new and existing group homes.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$8,880,000 A

AMHD – Outpatient (HTH 420/HP)

Add \$13,372 in general funds in FY 25 for Performance, Information, Evaluation, and Research to increase pay for existing forensic psychologists.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$13,372 A

AMHD – Inpatient (HTH 430/HQ)

Add 4.00 FTE general-funded permanent positions and \$2,568,165 in general funds in FY 25 to implement or upgrade safety and security measures at Hawai'i State Hospital (HSH).

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... A	4.00 A Perm \$ 528,165 A
Other Current Expenses	\$..... A	\$2,040,000 A

Chronic Disease Prevention and Health Promotion Division (CDPHPD)
(HTH 590/GR)

Reduce \$58,296 in general funds in FY 25 for a housekeeping request to change a trade-off/transfer for an Accountant III position to a different organization code.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	-\$58,296 A

CDPHPD (HTH 590/GR)

Transfer \$63,096 in general funds in FY 25 from HTH 590/GR to HTH 590/KK for a housekeeping request to restore funding for a Public Health Informatics Analyst position to be redescribed to an Information Technology (IT) Band B System Analyst position.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	-\$63,096 A

CDPHPD (HTH 590/KK)

Add \$58,296 in general funds in FY 25 for a housekeeping request to change a trade-off/transfer for an Accountant III position to a different organization code.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	\$..... A	\$58,296 A

CDPHPD (HTH 590/KK)

Reduce 1.00 FTE general-funded permanent position, add 1.00 FTE general-funded temporary position, and transfer \$63,096 in general funds from HTH 590/GR to HTH 590/KK in FY 25 for a housekeeping request to restore funding for a Public Health Informatics Analyst position to be redescribed to an IT Band B System Analyst position.

	<u>FY 24</u>	<u>FY 25</u>
	..... A	-1.00 A Perm
	..... A	1.00 A Temp
Personal Services	\$..... A	\$63,096 A

Emergency Medical Services and Injury Prevention Systems (HTH 730/MQ)

Add \$1,200,000 in general funds in FY 25 to address shortfall for ambulance contracts and labor cost increases for Kaua'i and Maui Counties.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$1,200,000 A

General Administration (HTH 907/AB)

Add \$5,000,000 in general funds in FY 25 for emergency asbestos remediation at Kinau Hale, relocation of staff and equipment, and contracting for professional services for preliminary building site redevelopment planning.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$5,000,000 A

Hawai'i Health Systems Corporation

Maui Health System (MHS), A Kaiser Foundation Hospital, LLC (HTH 214/LS)

Add \$17,400,000 in general funds in FY 25 for operating subsidy for MHS.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$17,400,000 A

Department of Law Enforcement

Sheriff Division (LAW 503/SA)

Add 50.00 FTE interdepartmental transfers-funded permanent Sheriff positions and \$6,567,591 in interdepartmental transfers from the Department of Transportation in FY 25 to provide increased law enforcement presence in airports and harbors statewide.

	<u>FY 24</u>	<u>FY 25</u>
	..... U	50.00 U Perm
Personal Services	\$..... U	\$5,655,116 U
Other Current Expenses	\$..... U	\$ 185,300 U
Equipment	\$..... U	\$ 404,450 U
Motor Vehicles	\$..... U	\$ 322,725 U

General Administration Division (GAD) (LAW 900/AA)

Add \$1,065,600 in general funds in FY 25 to continue the efforts of the Illegal Firework Task Force, pursuant to Act 67, SLH 2023.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$735,600 A
Motor Vehicles	\$..... A	\$330,000 A

GAD (LAW 900/AA)

Add \$825,000 in general funds in FY 25 to provide funding for the Gun Buyback Program.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... A	\$825,000 A

Department of Land and Natural Resources

Parks Administration and Operation (LNR 806/FA)

Reduce \$2,000,000 in special funds in FY 25 to correct the organization code for a budget request for non-recurring equipment and motor vehicles for the Division of State Parks.

	<u>FY 24</u>	<u>FY 25</u>
Equipment	\$..... B	-\$1,000,000 B
Motor Vehicles	\$..... B	-\$1,000,000 B

Parks Administration and Operation (LNR 806/FI)

Add \$2,000,000 in special funds in FY 25 to correct the organization code for a budget request for non-recurring equipment and motor vehicles for the Division of State Parks.

	<u>FY 24</u>	<u>FY 25</u>
Equipment	\$..... B	\$1,000,000 B
Motor Vehicles	\$..... B	\$1,000,000 B

Parks Administration and Operation (LNR 806/FI)

Add \$10,000,000 in special funds in FY 25 for repair and maintenance projects at various State parks.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$10,000,000 B

Department of Transportation

Airports Administration (TRN 195/BB)

Add \$5,345,741 in special funds in FY 25 to fund an additional 40.00 FTE positions within the Department of Law Enforcement (DLE) to provide increased law enforcement presence at airports throughout the State.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$5,345,741 B

Honolulu Harbor (TRN 301/CC)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Honolulu Harbor.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$244,370 B

Hilo Harbor (TRN 311/CD)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Hilo Harbor.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$244,370 B

Kawaihae Harbor (TRN 313/CD)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Kawaihae Harbor.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$244,370 B

Kahului Harbor (TRN 331/CF)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Kahului Harbor.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$244,370 B

Nawiliwili Harbor (TRN 361/CG)

Add \$244,370 in special funds in FY 25 to fund an additional 2.00 FTE positions within DLE to provide increased law enforcement presence at Nawiliwili Harbor.

	<u>FY 24</u>	<u>FY 25</u>
Other Current Expenses	\$..... B	\$244,370 B

University of Hawai'i

University of Hawai'i (UH) at Hilo (UOH 210/BB)

Add 4.00 FTE general-funded permanent positions and \$285,000 in general funds in FY 25 to establish a Bachelor of Arts degree in Education Studies and to expand the Kahuawaiola Indigenous Teacher Education Program.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... A \$..... A	4.00 A Perm \$285,000 A

UH West O'ahu (UOH 700/SA)

Add 2.00 FTE general-funded permanent positions and \$180,910 in general funds for early childhood education support.

	<u>FY 24</u>	<u>FY 25</u>
Personal Services	..... A \$..... A	2.00 A Perm \$180,910 A

CAPITAL IMPROVEMENT PROGRAM BUDGET

The following capital improvement program budget amendments (amounts are in thousands) to the FY 25 Executive Supplemental Budget are requested. For clarity, the proposed amendments do not reflect the Ramseyer formatting in House Bill (H.B.) No. 1800 (Senate Bill (S.B.) No. 2234), Section 6.

H.B. No. 1800 (S.B. No. 2234), Section 6, is amended:

Department of Accounting and General Services

AGS 131 ENTERPRISE TECHNOLOGY SERVICES

By amending Item No. K-4.00 as follows:

“4.00 ENTERPRISE FINANCIAL SYSTEM, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCIAL SYSTEM.

	<u>FY 2024</u>	<u>FY 2025</u>
PLANS	[3,998]	<u>3,999</u>
DESIGN	[4]	<u>2</u>
CONSTRUCTION	[1,000]	<u>25,997</u>
EQUIPMENT	[4]	<u>2</u>
TOTAL FUNDING AGS	[5,000]	<u>30,000</u> C

Department of Business, Economic Development and Tourism

BED 170 AGRIBUSINESS DEVELOPMENT CORPORATION

By deleting Item No. A-18.00 as follows:

“~~[18.00 WATER AND IRRIGATION INFRASTRUCTURE, OAHU~~

~~LAND ACQUISITION AND DESIGN FOR WATER INFRASTRUCTURE ON OAHU.~~

	<u>FY 2024</u>	<u>FY 2025</u>
LAND ACQUISITION		3,000
DESIGN		1,500
TOTAL FUNDING BED	C	3,000 C
BED	C	1,500 C] ”

Department of Human Services

HMS 220 RENTAL HOUSING SERVICES

By amending Item No. F-10.00 as follows:

“10.00 H25011 HPHA[~~SCHOOL STREET,~~] ~~PREDEVELOPMENT, RENOVATION AND EXPANSION OF [ELDERLY-]HOUSING PROJECTS, [OAHU] STATEWIDE~~

PLANS[CONSTRUCTION] FOR PREDEVELOPMENT OF [ELDERLY] HOUSING PROJECTS[AT THE] ON VARIOUS HAWAII PUBLIC HOUSING AUTHORITY[’S SCHOOL STREET CAMPUS] PROPERTIES.

	<u>FY 2024</u>	<u>FY 2025</u>
<u>PLANS</u>		<u>22,000</u>
<u>[CONSTRUCTION]</u>		<u>[22,000]</u>
<u>TOTAL FUNDING</u> HMS	C	<u>22,000 C</u> ”

Department of Health

HTH 430 ADULT MENTAL HEALTH – INPATIENT

By adding a new item:

“HAWAII STATE HOSPITAL, NEW GUARD STATION, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW GUARD STATION TO IMPROVE SECURITY AND SAFETY AT THE HAWAII STATE HOSPITAL.

	<u>FY 2024</u>	<u>FY 2025</u>
<u>PLANS</u>		<u>25</u>
<u>DESIGN</u>		<u>25</u>
<u>CONSTRUCTION</u>		<u>550</u>
<u>EQUIPMENT</u>		<u>100</u>
<u>TOTAL FUNDING</u> AGS	C	<u>700 C</u> ”

Hawai'i Health Systems Corporation

HTH 212 HAWAI'I HEALTH SYSTEMS CORPORATION – REGIONS

By adding a new item:

“KAU HOSPITAL, INSTALLATION OF WASTE WATER TREATMENT PLANT AND BUILDING RENOVATIONS, HAWAII

CONSTRUCTION FOR INSTALLATION AND CONSTRUCTION OF A WASTE WATER TREATMENT PLANT, AS REQUIRED BY THE DEPARTMENT OF HEALTH, AND COMPLETION OF BUILDING RENOVATIONS TO EXPAND HOSPITAL AND RURAL HEALTH SERVICES.

	<u>FY 2024</u>	<u>FY 2025</u>
<u>CONSTRUCTION</u>		<u>5,000</u>
<u>TOTAL FUNDING</u> HTH	<u>C</u>	<u>5,000 C”</u>

Department of Land and Natural Resources

LNR 101 PUBLIC LANDS MANAGEMENT

By amending Item No. K-7.00 as follows:

“7.00 WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE FORT DERUSSY, SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT[-], AND OTHER RELATED BEACH IMPROVEMENTS.

	<u>FY 2024</u>	<u>FY 2025</u>
<u>PLANS</u>	<u>1</u>	
<u>DESIGN</u>	<u>1</u>	
<u>CONSTRUCTION</u>	<u>[4,000] 3,998</u>	
<u>TOTAL FUNDING</u> LNR	<u>4,000 C</u>	<u>C”</u>

LNR 806 PARKS ADMINISTRATION AND OPERATION

By amending Item No. H-6.00 as follows:

“6.00 LUMP SUM IMPROVEMENTS AT STATE PARK FACILITIES, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS AT STATE PARKS FACILITIES AND RELATED WORK, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

		<u>FY 2024</u>	<u>FY 2025</u>
PLANS			1,000
DESIGN			1,000
CONSTRUCTION			[13,000] <u>14,000</u>
TOTAL FUNDING	LNR	C	15,000 C
	<u>LNR</u>	<u>P</u>	<u>1,000 P</u> ”

University of Hawai'i

UOH 100 UNIVERSITY OF HAWAI'I, MANOA

By deleting Item No. G-137.00 as follows:

“~~[137.00 HAWAII INSTITUTE OF MARINE BIOLOGY, OAHU~~

~~DEPLOYMENT OF DEFENSE ADVANCED RESEARCH PROJECTS AGENCY (DARPA) PROTOTYPE ARTIFICIAL CORAL REEF CAPABLE OF SURVIVING FUTURE CLIMATE CHANGE CONDITIONS; EQUIPMENT AND APPURTENANCES.~~

		<u>FY 2024</u>	<u>FY 2025</u>
CONSTRUCTION			63,516
EQUIPMENT			4
TOTAL FUNDING	UOH	G	63,517-G]”

UOH 800 UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES

By deleting Item No. G-151.00 as follows:

~~"151.00 CTAHR, WAIAKEA RESEARCH STATION, HAWAII~~

~~PLANS, DESIGN AND CONSTRUCTION FOR CTAHR WAIAKEA RESEARCH STATION INFRASTRUCTURE, LEARNING LABS, AND OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS.~~

	<u>FY 2024</u>	<u>FY 2025</u>
PLANS	4	
DESIGN	4	
CONSTRUCTION	2,623	
TOTAL FUNDING UOH	2,625	G

UOH 900 UNIVERSITY OF HAWAI'I, SYSTEMWIDE SUPPORT

By amending Item No. G-157.00 as follows:

"157.00 SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING, TEMPORARY AND NEW FACILITIES.

	<u>FY 2024</u>	<u>FY 2025</u>
PLANS		1
DESIGN	[2,249]	10,100
CONSTRUCTION	[47,749]	106,040
EQUIPMENT		1
TOTAL FUNDING UOH	C [50,000]	116,142 C

OPERATING PROGRAM PROVISOS

The following amendment to the operating program provisos of the FY 25 Executive Supplemental Budget is requested.

H.B. No. 1800 (S.B. No. 2234), Section 5, is amended to read as follows:

“(X) By adding a new section to read as follows:

“SECTION XX. Provided that out of the general fund appropriation for state risk management and insurance administration (AGS203), the sum of \$17,000,000 or so much thereof as may be necessary for fiscal year 2024-2025 shall be deposited into the state risk management revolving fund to be expended for insurance related expenses pursuant to chapter 41D, Hawaii Revised Statutes.””

CAPITAL IMPROVEMENT PROGRAM PROVISOS

The following amendment to the capital improvement program provisos of the FY 25 Executive Supplemental Budget is requested.

Department of Education

H.B. No. 1800 (S.B. No. 2234), Section 7, is deleted in its entirety and replaced with a new Section 7 to read as follows:

“SECTION 7. Part VI of Act 164, Session Laws of Hawaii 2023, is amended:

(1) By amending section 8 to read as follows:

“SECTION 8. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
<u>G-7</u>	<u>\$ 670,800</u>	<u>C</u>
<u>G-10</u>	<u>199,985</u>	<u>C</u>
<u>G-11</u>	<u>623,759</u>	<u>C</u>
<u>G-23</u>	<u>916,118</u>	<u>C</u>
<u>G-30</u>	<u>112,515</u>	<u>C</u>
<u>G-32</u>	<u>3,583,085</u>	<u>C</u>
<u>G-39</u>	<u>36,818</u>	<u>C</u>
<u>G-67</u>	<u>203,090</u>	<u>C</u>
<u>G-70</u>	<u>1,307,978</u>	<u>C</u>
<u>G-75</u>	<u>458,500</u>	<u>C</u>
<u>G-76</u>	<u>345,465</u>	<u>C</u>
<u>G-80</u>	<u>1,958,438</u>	<u>C</u>
<u>G-90</u>	<u>300,000</u>	<u>C</u>
<u>G-93</u>	<u>374,385</u>	<u>C</u>
<u>G-95</u>	<u>657,810</u>	<u>C</u>
<u>G-106</u>	<u>3,371,302</u>	<u>C</u>
<u>G-107</u>	<u>278,200</u>	<u>C</u>
<u>G-108</u>	<u>573,870</u>	<u>C</u>
<u>G-109</u>	<u>1,082,223</u>	<u>C</u>
<u>G-113</u>	<u>297,000</u>	<u>C</u>
<u>G-119</u>	<u>199,088</u>	<u>C</u>
<u>G-130</u>	<u>874,768</u>	<u>C</u>
<u>G-131</u>	<u>233,802</u>	<u>C</u>
<u>G-142</u>	<u>[\$]16,830,000</u>	<u>C</u>
<u>G-170</u>	<u>351,500</u>	<u>C</u>
<u>G-171</u>	<u>284,010</u>	<u>C</u>
<u>G-182.77</u>	<u>359,300</u>	<u>C</u>

<u>G-182.87</u>	<u>1,089,000</u>	<u>C</u>
<u>G-183.63</u>	<u>1,431,652</u>	<u>C</u>
<u>G-183.66</u>	<u>392,385</u>	<u>C</u>
<u>G-183.69</u>	<u>850,000</u>	<u>C</u>
<u>G-184.35</u>	<u>2,557,921</u>	<u>C</u>
<u>G-184.38</u>	<u>1,157,745</u>	<u>C</u>
<u>G-184.39</u>	<u>836,000</u>	<u>C</u>
<u>G-184.42</u>	<u>1,585,900</u>	<u>C</u>
<u>G-184.44</u>	<u>1,583,885</u>	<u>C</u>
<u>G-184.57</u>	<u>563,597</u>	<u>C</u>
<u>G-184.6</u>	<u>793,706</u>	<u>C</u>
<u>G-185.2</u>	<u>477,000</u>	<u>C</u>
<u>G-185.26</u>	<u>403,300</u>	<u>C</u>
<u>G-188.5</u>	<u>628,136</u>	<u>C</u>
<u>G-188.96</u>	<u>61,536</u>	<u>C</u>
<u>G-188.97</u>	<u>698</u>	<u>C</u> ”

(2) By amending section 9 to read as follows:

“SECTION 9. Any law to the contrary notwithstanding, the appropriations under Act 88, Session Laws of Hawaii 2021, section 26, as amended by Act 248, Session Laws of Hawaii 2022, section 5, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
D-3.02	\$_4,300,000	C
E-8.01	15,000,000	C
<u>G-2.01</u>	<u>1,327,796</u>	<u>C</u>
<u>G-3.01</u>	<u>1,600,000</u>	<u>C</u>
<u>G-3.03</u>	<u>1,603,800</u>	<u>C</u>
<u>G-4.01</u>	<u>1,529,500</u>	<u>C</u>
<u>G-4.02</u>	<u>1,173,150</u>	<u>C</u>
<u>G-4.03</u>	<u>990,000</u>	<u>C</u>
<u>G-4.04</u>	<u>3,864,838</u>	<u>C</u>
<u>G-4.1</u>	<u>1,173,150</u>	<u>C</u>
<u>G-4.12</u>	<u>491,000</u>	<u>C</u>
<u>G-5.01</u>	<u>23,443</u>	<u>C</u>
<u>G-5.03</u>	<u>476,821</u>	<u>C</u>
<u>G-5.04</u>	<u>735,000</u>	<u>C</u>
<u>G-8</u>	<u>6,200,000</u>	<u>C</u>
<u>G-8.01</u>	<u>1,700,000</u>	<u>C</u>
<u>G-8.02</u>	<u>871,651</u>	<u>C</u>
<u>G-9</u>	<u>294,000</u>	<u>C</u>
<u>G-13.01</u>	<u>445,500</u>	<u>C</u>
<u>G-17</u>	<u>767,658</u>	<u>C</u>
<u>G-18</u>	<u>500,000</u>	<u>C</u>
<u>G-20</u>	<u>1,246,423</u>	<u>C</u>

<u>G-20.01</u>	<u>1,811,462</u>	<u>C</u>
<u>G-22</u>	<u>500,000</u>	<u>C</u>
<u>G-23.01</u>	<u>136,303</u>	<u>C</u>
<u>G-24</u>	<u>217,625</u>	<u>C</u>
<u>G-24.01</u>	<u>500,000</u>	<u>C</u>
<u>G-25</u>	<u>9,252</u>	<u>C</u>
<u>G-26</u>	<u>20,000</u>	<u>C</u>
<u>G-27.01</u>	<u>500,000</u>	<u>C</u>
<u>G-28</u>	<u>465,450</u>	<u>C</u>
<u>G-30.01</u>	<u>1,102,000</u>	<u>C</u>
<u>G-32</u>	<u>2,500,000</u>	<u>C</u>
<u>G-37</u>	<u>875,000</u>	<u>C</u>
<u>G-39.01</u>	<u>3,034,350</u>	<u>C</u>
<u>G-39.02</u>	<u>930,600</u>	<u>C</u>
<u>G-41</u>	<u>615,610</u>	<u>C</u>
<u>G-43</u>	<u>440,000</u>	<u>C</u>
<u>G-44</u>	<u>2,744,847</u>	<u>C</u>
<u>G-44.01</u>	<u>600,000</u>	<u>C</u>
<u>G-44.02</u>	<u>1,188,000</u>	<u>C</u>
<u>G-44.03</u>	<u>2,175,000</u>	<u>C</u>
<u>G-45</u>	<u>590,000</u>	<u>C</u>
<u>G-46</u>	<u>65,724</u>	<u>C</u>
<u>G-49.01</u>	<u>2,167,952</u>	<u>C</u>
<u>G-49.02</u>	<u>500,000</u>	<u>C</u>
<u>G-50</u>	<u>13,075,783</u>	<u>C</u>
<u>G-51</u>	<u>2,494,800</u>	<u>C</u>
<u>G-52</u>	<u>805,608</u>	<u>C</u>
<u>G-53.02</u>	<u>500,000</u>	<u>C</u>
<u>G-54</u>	<u>13,662,000</u>	<u>C</u>
<u>G-57</u>	<u>565,000</u>	<u>C</u>
<u>G-57.01</u>	<u>2,220,000</u>	<u>C</u>
<u>G-58</u>	<u>460,000</u>	<u>C</u>
<u>G-60</u>	<u>2,275,008</u>	<u>C</u>
<u>G-61</u>	<u>1,999,800</u>	<u>C</u>
<u>G-62</u>	<u>792,000</u>	<u>C</u>
<u>G-62.01</u>	<u>1,267,200</u>	<u>C</u>
<u>G-64</u>	<u>3,320,000</u>	<u>C</u>
<u>G-64.01</u>	<u>825,850</u>	<u>C</u>
<u>G-65</u>	<u>3,146,805</u>	<u>C</u>
<u>G-66</u>	<u>2,965,000</u>	<u>C</u>
<u>G-67.01</u>	<u>500,000</u>	<u>C</u>
<u>G-68</u>	<u>910,798</u>	<u>C</u>
<u>G-69.01</u>	<u>1,376,025</u>	<u>C</u>
<u>G-70</u>	<u>929,416</u>	<u>C</u>
<u>G-70.01</u>	<u>1,700,000</u>	<u>C</u>
<u>G-71</u>	<u>160</u>	<u>C</u>
<u>G-71.01</u>	<u>1,683,000</u>	<u>C</u>
<u>G-72</u>	<u>1,018,729</u>	<u>C</u>

<u>G-73</u>	<u>1,388,768</u>	<u>C</u>
<u>G-75</u>	<u>148,500</u>	<u>C</u>
<u>G-76</u>	<u>2,341,350</u>	<u>C</u>
<u>G-76.01</u>	<u>2,851,038</u>	<u>C</u>
<u>G-78</u>	<u>1,629,166</u>	<u>C</u>
<u>G-78.01</u>	<u>104,500</u>	<u>C</u>
<u>G-79</u>	<u>198,000</u>	<u>C</u>
<u>G-80</u>	<u>1,237,500</u>	<u>C</u>
<u>G-82</u>	<u>214,171</u>	<u>C</u>
<u>G-84</u>	<u>2,000,000</u>	<u>C</u>
<u>G-85</u>	<u>800,000</u>	<u>C</u>
<u>G-87</u>	<u>2,258,196</u>	<u>C</u>
<u>G-93</u>	<u>9,800,000</u>	<u>C</u>
<u>G-94.01</u>	<u>500,000</u>	<u>C</u>
<u>G-95</u>	<u>814,276</u>	<u>C</u>
<u>G-95.02</u>	<u>5,771,700</u>	<u>C</u>
<u>G-95.06</u>	<u>19,313,950</u>	<u>C</u>
<u>G-95.07</u>	<u>6,567,884</u>	<u>C</u>
<u>G-95.08</u>	<u>72,000</u>	<u>C</u>
<u>G-95.09</u>	<u>3,434,350</u>	<u>C</u>
<u>G-95.10</u>	<u>2,275,000</u>	<u>C</u>
<u>G-95.11</u>	<u>99,000</u>	<u>C</u>
<u>G-95.12</u>	<u>3,564,000</u>	<u>C</u>
<u>G-95.15</u>	<u>6,289,482</u>	<u>C</u>
<u>G-95.16</u>	<u>2,846,000</u>	<u>C</u>
<u>G-95.17</u>	<u>5,445,000</u>	<u>C</u>
<u>G-95.18</u>	<u>16,762,052</u>	<u>C</u>
<u>G-95.19</u>	<u>986,606</u>	<u>C</u>
<u>G-95.23</u>	<u>1,472,350</u>	<u>C</u>
<u>G-95.24</u>	<u>1,683,000</u>	<u>C</u>
<u>G-95.25</u>	<u>5,400,600</u>	<u>C</u>
<u>G-95.29</u>	<u>23,014,200</u>	<u>C</u>
<u>G-95.30</u>	<u>4,405,500</u>	<u>C</u>
<u>G-95.36</u>	<u>594,000</u>	<u>C</u>
<u>G-95.37</u>	<u>4,273,220</u>	<u>C</u>
<u>G-95.43</u>	<u>76,316</u>	<u>C</u>
<u>G-95.44</u>	<u>875,000</u>	<u>C</u>
<u>G-95.45</u>	<u>2,261,200</u>	<u>C</u>
<u>G-95.47</u>	<u>90,000</u>	<u>C</u>
<u>G-95.48</u>	<u>1,350,000</u>	<u>C</u>
<u>G-95.50</u>	<u>875,000</u>	<u>C</u>
<u>G-95.51</u>	<u>1,485,000</u>	<u>C</u>
<u>G-95.52</u>	<u>75,000</u>	<u>C</u>
<u>G-95.54</u>	<u>743,000</u>	<u>C</u>
<u>G-95.57</u>	<u>175,000</u>	<u>C</u>
<u>G-95.58</u>	<u>90,000</u>	<u>C</u>
<u>G-95.59</u>	<u>500,000</u>	<u>C</u>
<u>G-95.60</u>	<u>1,410,750</u>	<u>C</u>

<u>G-95.61</u>	<u>624,263</u>	<u>C</u>
<u>G-95.62</u>	<u>60,000</u>	<u>C</u>
<u>G-95.66</u>	<u>753,776</u>	<u>C</u>
<u>G-95.71</u>	<u>250,000</u>	<u>C</u>
<u>G-99</u>	<u>480,000</u>	<u>C</u>
<u>H-1.01</u>	<u>350,000</u>	<u>C</u>
<u>H-13</u>	<u>8,000,000</u>	<u>C</u>
<u>K-6</u>	<u>4,850,000</u>	<u>C</u>
<u>K-6</u>	<u>3,000,000</u>	<u>R</u>
<u>K-6</u>	<u>3,500,000</u>	<u>T</u>
<u>K-10.01</u>	<u>12,000,000</u>	<u>B</u>
<u>K-20</u>	<u>23,500,000</u>	<u>C</u>
<u>K-20</u>	<u>23,500,000</u>	<u>S</u> ”

(3) By adding a new section to read as follows:

“SECTION XX. Act 276, Session Laws of Hawaii 2019, section 15, in the amount of \$770,603, or balance thereof, general obligation bond funds unallotted, allotted, encumbered, and unrequired, is hereby lapsed.”

(4) By adding a new section to read as follows:

“SECTION XX. Act 88, Session Laws of Hawaii 2021, as amended by Act 248, Session Laws of Hawaii 2022, part VIII, section 91.1, in the amounts indicated or balances thereof, unallotted, allotted, encumbered, and unrequired, are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
<u>14</u>	<u>\$ 49,068</u>	<u>A</u>
<u>23</u>	<u>2,735,665</u>	<u>A</u>
<u>35</u>	<u>700,000</u>	<u>A</u>
<u>37</u>	<u>3,100,000</u>	<u>A</u>
<u>39</u>	<u>150,000</u>	<u>A</u>
<u>44</u>	<u>1,816</u>	<u>A</u>
<u>49</u>	<u>450,000</u>	<u>A</u>
<u>52</u>	<u>2,437,251</u>	<u>A</u>
<u>61</u>	<u>1,404,000</u>	<u>A</u>
<u>62</u>	<u>2,000,000</u>	<u>A</u>
<u>63</u>	<u>165,000</u>	<u>A</u>
<u>64</u>	<u>148,697</u>	<u>A</u> ”

(5) By adding a new section to read as follows:

“SECTION XX. Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 9, Session Laws of Hawaii 2020, section 7, in the amount of \$936,000, or balance thereof, general obligation bond funds unallotted, allotted, encumbered, and unrequired, is hereby lapsed.”

(6) By adding a new section to read as follows:

“SECTION XX. Due to manifest clerical errors, the capital improvement program appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended by Act 6, Session Laws of Hawaii 2020, section 4, had duplicate item numbers; as such, the item numbers are revised as follows:

<u>Item No.</u>	<u>Revised Item No.</u>
<u>G-185.17</u>	<u>G-188.17</u>
<u>G-185.26</u>	<u>G-188.26</u>
<u>G-184.35</u>	<u>G-188.35</u>
<u>G-184.38</u>	<u>G-188.38</u>
<u>G-184.39</u>	<u>G-188.39</u>
<u>G-184.42</u>	<u>G-188.42</u>
<u>G-184.44</u>	<u>G-188.44</u>
<u>G-184.50</u>	<u>G-188.50</u>
<u>G-184.57</u>	<u>G-188.57</u>
<u>G-184.60</u>	<u>G-188.60</u>
<u>G-183.63</u>	<u>G-188.63</u>
<u>G-183.66</u>	<u>G-188.66</u>
<u>G-183.69</u>	<u>G-188.69</u>
<u>G-182.77</u>	<u>G-188.77</u>
<u>G-182.87</u>	<u>G-188.87</u>
<u>G-181.96</u>	<u>G-188.96</u>
<u>G-181.97</u>	<u>G-188.97</u>
<u>G-185.2</u>	<u>G-191.2”””””</u>