

Program ID: OHA150 OFFICE OF THE TRUSTEES

Structure #: 011500000000

Subject Committee: HAWAIIAN AFFAIRS

| SEQ # | EXPLANATION | FY26 | | | FY27 | | |
|--------|--|--------|------|-----|--------|------|-----|
| | | Perm | Temp | Amt | Perm | Temp | Amt |
| | | 0.47 | | A | 0.47 | | A |
| | | 4.53 | | T | 4.53 | | T |
| | BASE APPROPRIATIONS | 5.00 | 0.00 | 0 | 5.00 | 0.00 | 0 |
| - 1 | | | | A | | | A |
| | ***** | | | | | | |
| | OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAII'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY. | | | | | | |
| 60-001 | OHA BUDGET REQUEST: REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB). | (0.47) | | A | (0.47) | | A |
| | ***** | | | | | | |
| | SENATE CONCURS. | | | | | | |
| | DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-0.47A/-4.53T) | (4.53) | | T | (4.53) | | T |
| | TOTAL BUDGET CHANGES | (0.47) | | A | (0.47) | | A |
| | | (4.53) | | T | (4.53) | | T |
| | BUDGET TOTALS | | | | | | |

Program ID: OHA160 ADMINISTRATION
 Structure #: 011600000000
 Subject Committee: HAWAIIAN AFFAIRS

| SEQ # | EXPLANATION | FY26 | | | FY27 | | |
|--------|--|---------|------|-----|---------|------|-----|
| | | Perm | Temp | Amt | Perm | Temp | Amt |
| | | 5.03 | | A | 5.03 | | A |
| | | 31.97 | | T | 31.97 | | T |
| | BASE APPROPRIATIONS | 37.00 | 0.00 | 0 | 37.00 | 0.00 | 0 |
| - 1 | | | | A | | | A |
| | ***** | | | | | | |
| | OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT. | | | | | | |
| 60-001 | OHA BUDGET REQUEST: REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB). ***** SENATE CONCURS. | (5.03) | | A | (5.03) | | A |
| | DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-5.03A/-31.97T) | (31.97) | | T | (31.97) | | T |

Program ID: OHA160 ADMINISTRATION
Structure #: 011600000000
Subject Committee: HAWAIIAN AFFAIRS

| SEQ # | E X P L A N A T I O N | FY26 | | | FY27 | | |
|---------|--|---------|------|-----|---------|------|-----|
| | | Perm | Temp | Amt | Perm | Temp | Amt |
| 100-001 | OHA BUDGET REQUEST: ADD POSITIONS AND FUNDS FOR ADMINISTRATION (OHA160/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: (1) PERM SENIOR DIRECTOR OF STRATEGY AND IMPLEMENTATION (#27001; 1.00; FY26: 128,592; FY27: 132,450) (1) PERM DIRECTOR OF HOUSING, INFRASTRUCTURE & SUSTAINABILITY (#32003; 1.00; FY26: 115,224; FY27: 118,680) (1) PERM DIRECTOR OF OIWI WELL-BEING AND AINA MOMONA (#32001; 1.00; FY26: 105,432; FY27: 108,595) (1) PERM DIRECTOR OF ECONOMIC & BUSINESS RESILIENCE (#32002; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM DIRECTOR OF EDUCATION & CULTURE-BASED LEARNING (#64201; 1.00; FY26: 129,456; FY27: 133,340) (1) PERM STRATEGY CONSULTANT (#38003; 1.00; FY26: 73,430; FY27: 75,642) (1) PERM STRATEGY CONSULTANT (#65005; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65008; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#65002; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#36002; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#52102; 1.00; FY26: 77,856; FY27: 80,191) (1) PERM STRATEGY CONSULTANT (#38010; 1.00; FY26: 87,480; FY27: 90,103) (1) PERM STRATEGY CONSULTANT (#32007; 1.00; FY26: 71,232; FY27: 73,368) | | | A | | | A |
| | TOTAL BUDGET CHANGES | (5.03) | | A | (5.03) | | A |
| | | (31.97) | | T | (31.97) | | T |
| | BUDGET TOTALS | | | | | | |

Program ID: OHA175 BENEFICIARY ADVOCACY

Structure #: 01175000000

Subject Committee: HAWAIIAN AFFAIRS

| SEQ # | EXPLANATION | FY26 | | | FY27 | | | | |
|---------|---|---------|------|-----------|------|---------|------|-----------|---|
| | | Perm | Temp | Amt | Perm | Temp | Amt | | |
| | | 1.47 | | 3,000,000 | A | 1.47 | | 3,000,000 | A |
| | | 18.53 | | 3,000,000 | T | 18.53 | | 3,000,000 | T |
| | BASE APPROPRIATIONS | 20.00 | 0.00 | 6,000,000 | | 20.00 | 0.00 | 6,000,000 | |
| - 1 | | | | | A | | | | A |
| | ***** | | | | | | | | |
| | OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES. | | | | | | | | |
| 60-001 | OHA BUDGET REQUEST: REDUCE POSITIONS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE CONCURS. DETAIL OF OHA REQUEST: PERM HOUSE KEEPING ADJUSTMENT (-1.47A/-18.53T) | (1.47) | | | A | (1.47) | | | A |
| | | (18.53) | | | T | (18.53) | | | T |
| 100-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: AFFORDABLE, QUALITY HOUSING AND RELATED INFRASTRUCTURE (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T) | | | | A | | | | A |
| 101-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: SOCIAL/REFERRAL SERVICES, CASE MANAGEMENT (100,000A/100,000T) | | | | A | | | | A |

Program ID: OHA175 BENEFICIARY ADVOCACY

Structure #: 01175000000

Subject Committee: HAWAIIAN AFFAIRS

| SEQ # | EXPLANATION | FY26 | | | FY27 | | |
|----------------------|---|---------|------|-------------|---------|------|-------------|
| | | Perm | Temp | Amt | Perm | Temp | Amt |
| 102-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: EDUCATIONAL IMPROVEMENT PROGRAMS (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T) | | | A | | | A |
| 103-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: LEGAL SERVICES (100,000A/100,000T) | | | A | | | A |
| 104-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: AINA - CLIMATE CHANGE ADAPTATION AND MITIGATION STRATEGIES (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T) | | | A | | | A |
| 105-001 | OHA BUDGET REQUEST: ADD FUNDS FOR BENEFICIARY ADVOCACY (OHA175/AB). ***** SENATE DOES NOT CONCUR. DETAIL OF OHA REQUEST: REGIONAL ECONOMIC DEVELOPMENT (FY26: 100,000A/100,000T; FY27: 125,000A/125,000T) | | | A | | | A |
| TOTAL BUDGET CHANGES | | (1.47) | | A | (1.47) | | A |
| | | (18.53) | | T | (18.53) | | T |
| BUDGET TOTALS | | | | 3,000,000 A | | | 3,000,000 A |
| | | | | 3,000,000 T | | | 3,000,000 T |

Department: OHA

| EXPLANATION | FY26 | | | FY27 | | |
|---------------------------------|---------|------|-----------|---------|------|-----------|
| | Perm | Temp | Amt | Perm | Temp | Amt |
| DEPARTMENT APPROPRIATIONS | 6.97 | | 3,000,000 | 6.97 | | 3,000,000 |
| | 55.03 | | 3,000,000 | 55.03 | | 3,000,000 |
| TOTAL DEPARTMENT APPROPRIATIONS | 62.00 | 0.00 | 6,000,000 | 62.00 | 0.00 | 6,000,000 |
| DEPARTMENT BUDGET CHANGES | (6.97) | | | (6.97) | | |
| | (55.03) | | | (55.03) | | |
| TOTAL DEPARTMENT BUDGET CHANGES | (62.00) | | | (62.00) | | |
| DEPARTMENT TOTAL BUDGET | | | 3,000,000 | | | 3,000,000 |
| | | | 3,000,000 | | | 3,000,000 |
| TOTAL DEPARTMENT BUDGET | | | 6,000,000 | | | 6,000,000 |

| EXPLANATION | FY26 | | | FY27 | | |
|----------------------------|---------|------|-----------|---------|------|-----------|
| | Perm | Temp | Amt | Perm | Temp | Amt |
| TOTAL APPROPRIATIONS | 6.97 | | 3,000,000 | 6.97 | | 3,000,000 |
| | 55.03 | | 3,000,000 | 55.03 | | 3,000,000 |
| GRAND TOTAL APPROPRIATIONS | 62.00 | 0.00 | 6,000,000 | 62.00 | 0.00 | 6,000,000 |
| TOTAL CHANGES | (6.97) | | | (6.97) | | |
| | | | | | | |
| | | | 0.00 | | | |
| | (55.03) | | | (55.03) | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| GRAND TOTAL CHANGES | (62.00) | 0.00 | 0 | (62.00) | 0.00 | 0 |
| TOTAL BUDGET | | | 3,000,000 | | | 3,000,000 |
| | | | 3,000,000 | | | 3,000,000 |
| GRAND TOTAL BUDGET | | | 6,000,000 | | | 6,000,000 |