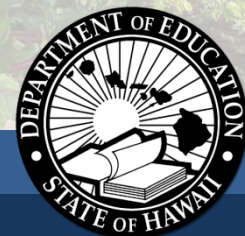




# Supplemental Budget Briefing

## FY 2016-17

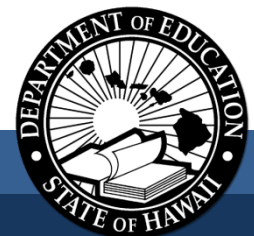
Hawaii State Legislature | Ways & Means and Finance Committees  
JANUARY 2016





# Our Mission: All Students

We serve our community by developing the academic achievement, character, and social-emotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that ***all students*** reach their aspirations from early learning through college, career, and citizenship.

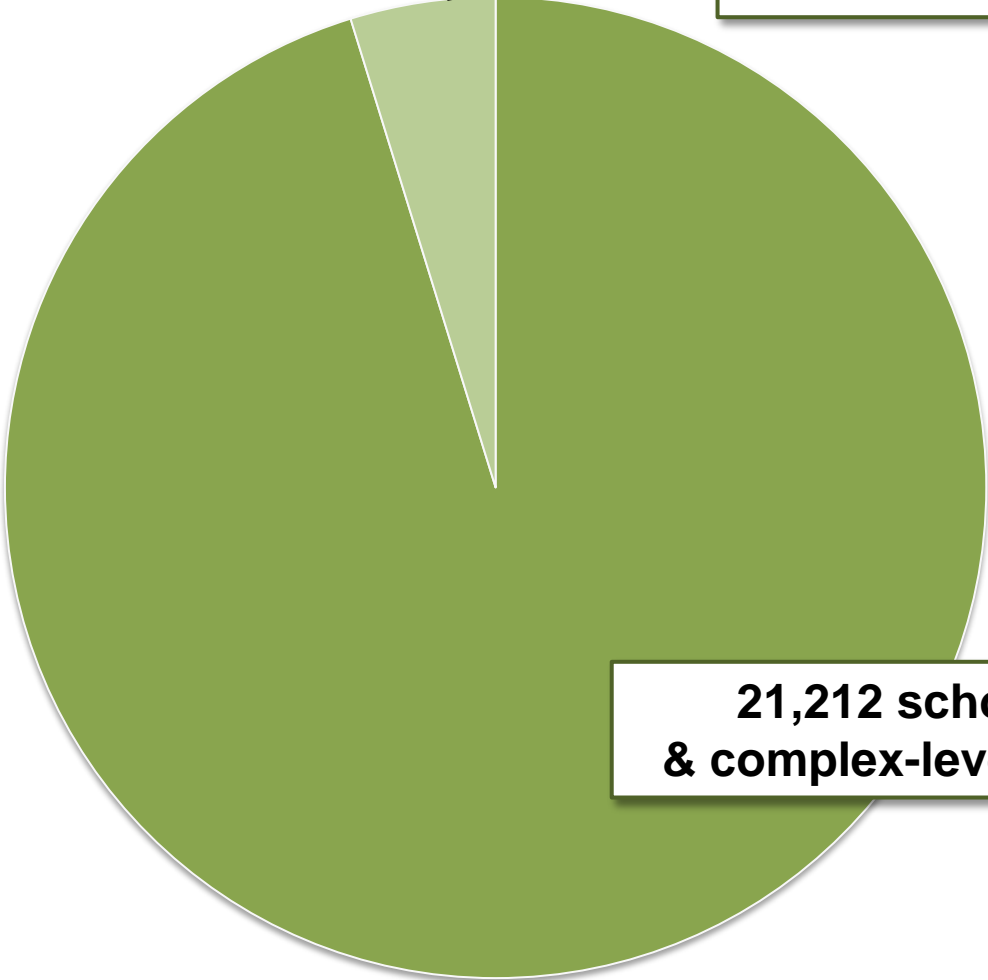




# About Hawaii's Public Schools

- 256 HIDOE schools, 34 charter schools
- About 180,000 students
- About 22,000 employees

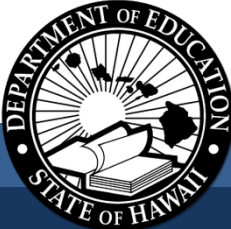
# Our staff



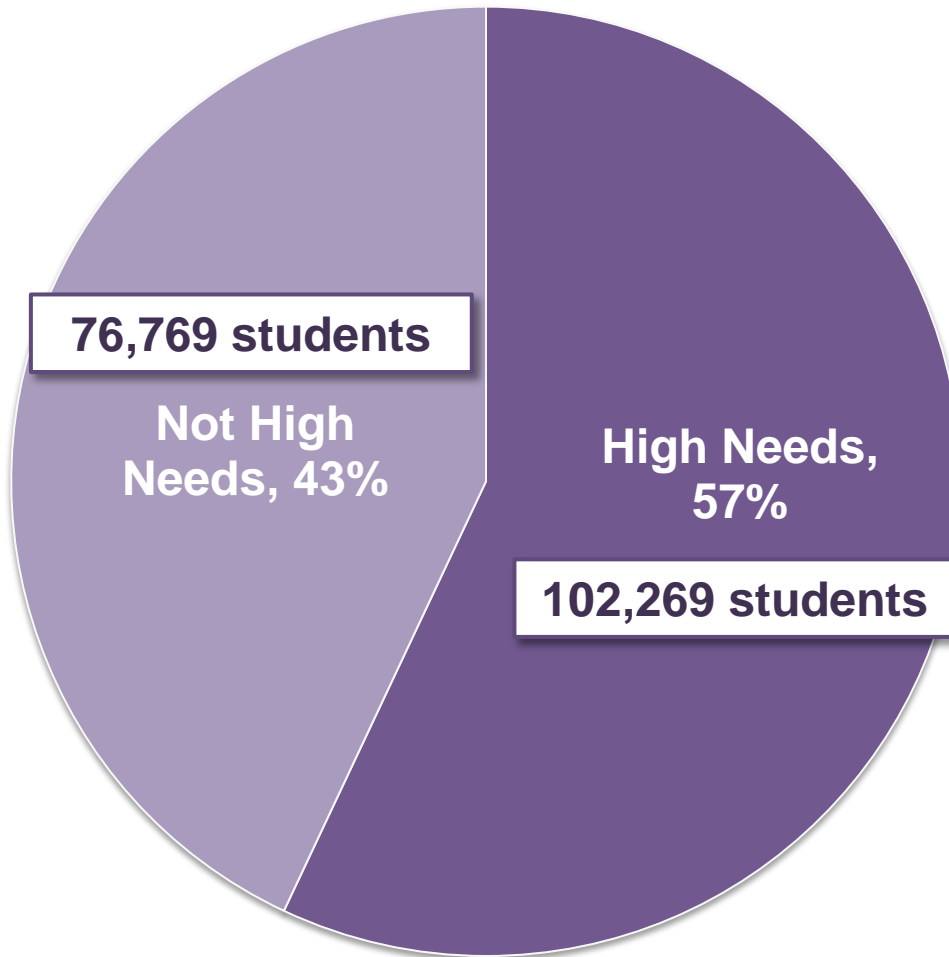
**1,064 state-level staff**

**21,212 school- & complex-level staff**

**22,276 staff members**



# Our students



**179,038 students** (Dec. 2015 enrollment count)

## HIGH-NEEDS GROUPS

*About 13% of our students fall into more than one group:*

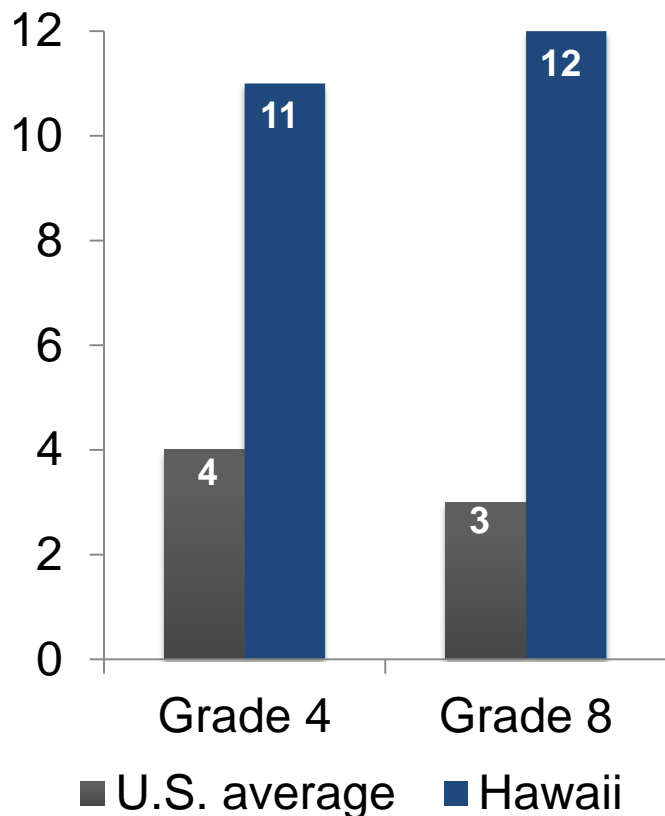
- **52%**  
Economic disadvantage: **92,808**  
(Up 34% since 2008)
- **10%**  
Special Education (SPED) and Section 504: **17,373**
- **8%**  
English Language Learners (ELL): **13,883**



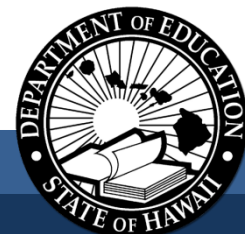
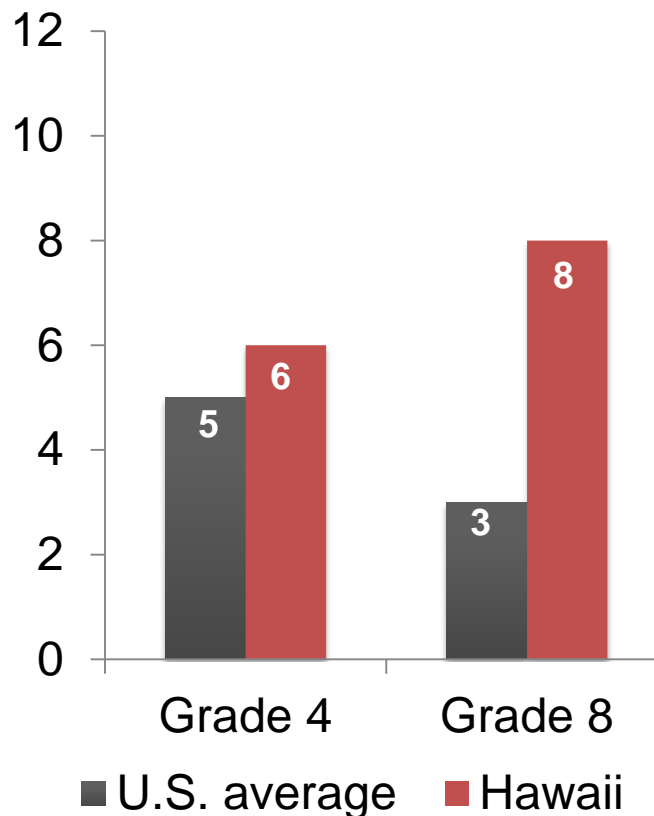
# NAEP

Percentage point increases in proficiency, 2005-2015,  
National Assessment of Educational Progress

## MATHEMATICS



## READING



# Citing Hawaii's success in NAEP

“Washington, D.C., and Hawaii provide a disparate but complementary pair of models for how to improve K-12 education.”

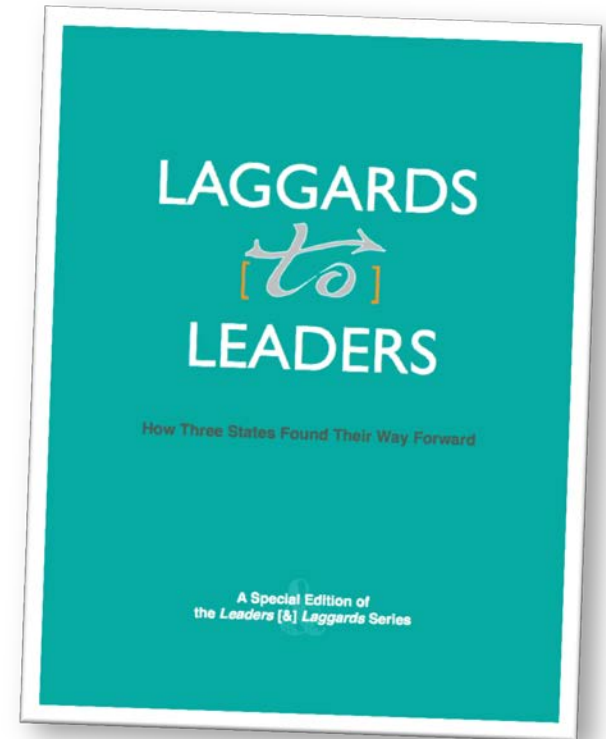
— ***U.S. News & World Report***

*“A Tale of 2 States: Lessons to Be Learned,” 12/14/15*

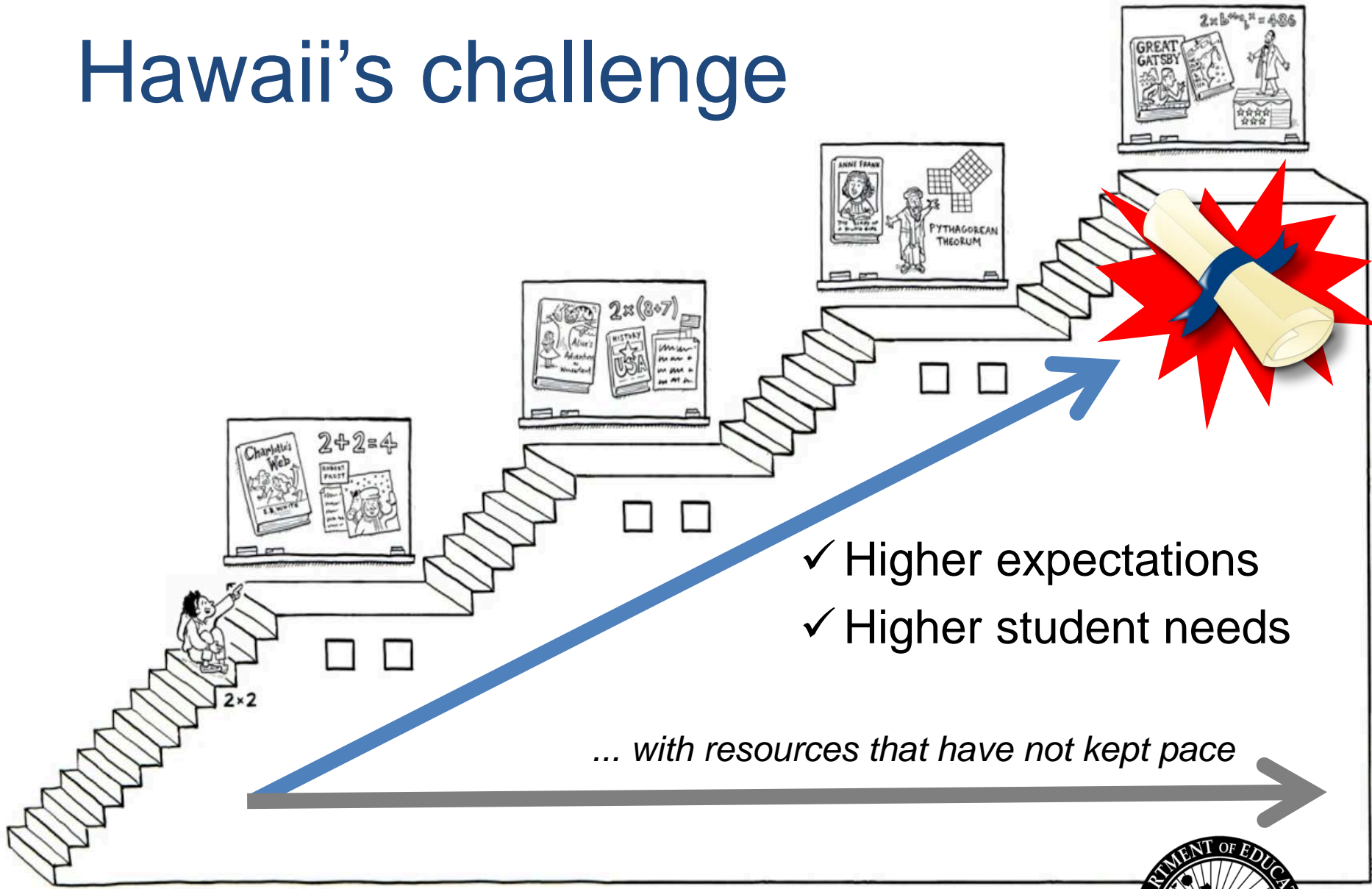
“Hawaii managed to fuel a remarkably sustained, and remarkably low-key, improvement in NAEP performance.”

— ***Laggards to Leaders***

*U.S. Chamber of Commerce report, December 2015*

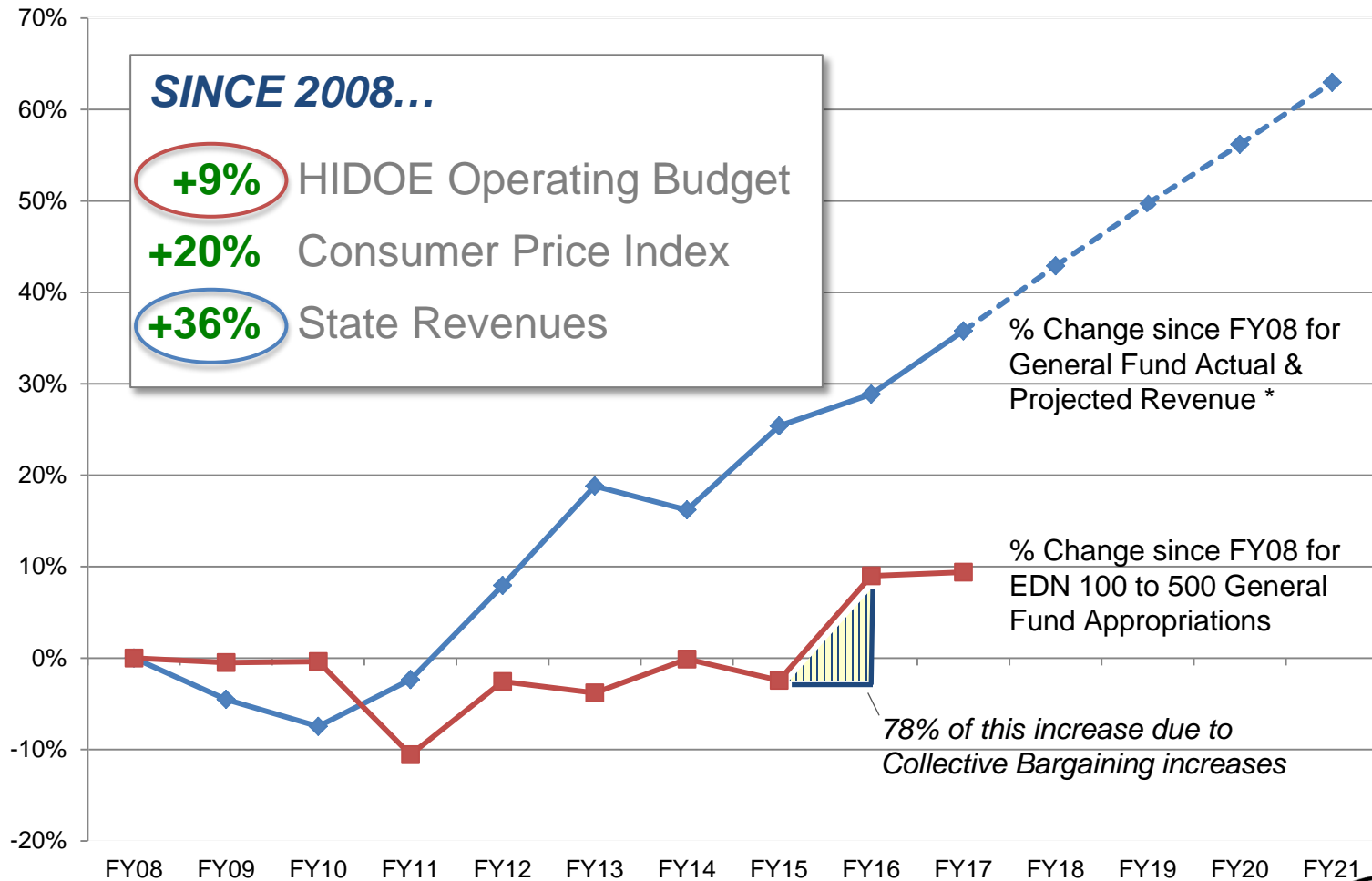


# Hawaii's challenge

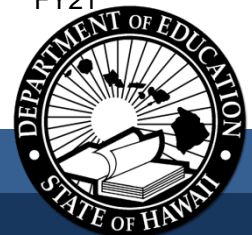




# Revenues vs. budget



\* Source: September 3, 2015 Council on Revenues Report for Tax and Non-Tax Revenues



# Where does Hawaii stand?

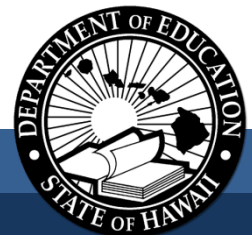
**17<sup>th</sup>** per-pupil spending: **\$11,823<sup>\*\*</sup>**  
(*national avg: \$10,700*)

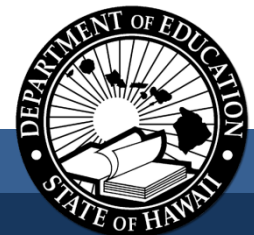
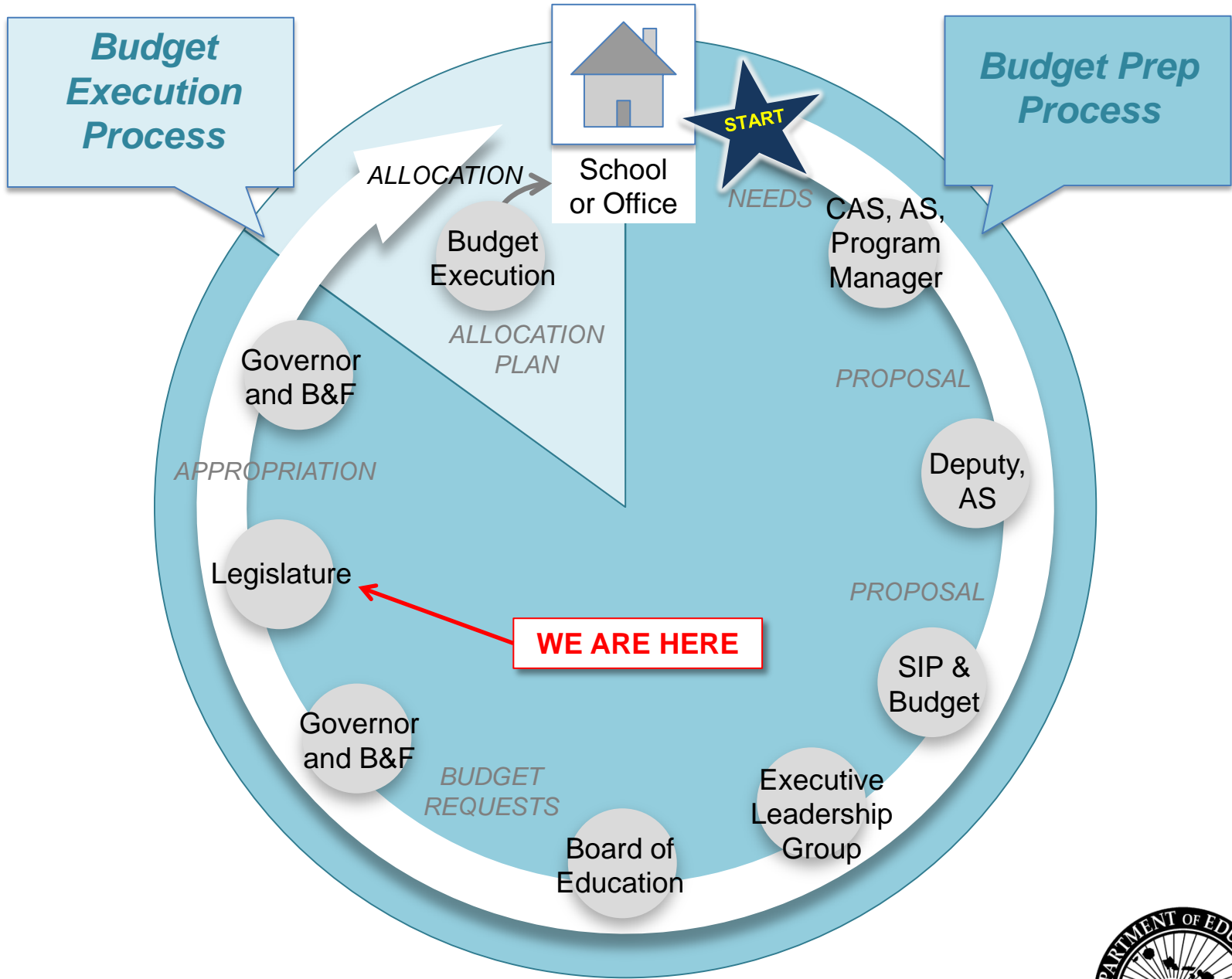
**5<sup>th</sup>** personal median income: **\$69,592<sup>\*</sup>**  
(*national median: \$53,657*)

**39<sup>th</sup>** revenue spent on public schools per \$1,000  
of personal income: **\$36.74<sup>\*\*</sup>**  
(*national avg: \$42.25*)

\* Source: U.S. Census Bureau (Sept. 2015)

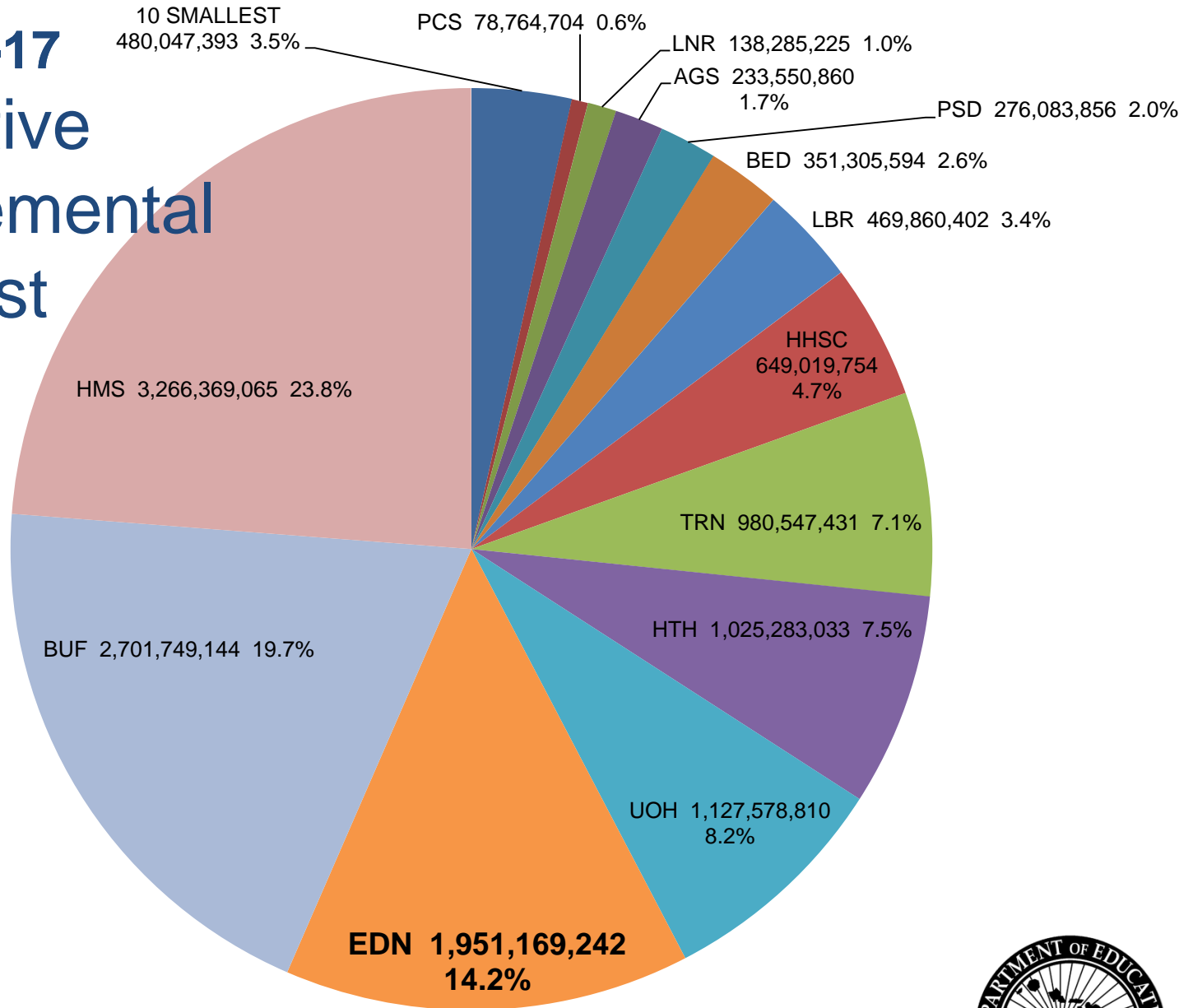
\*\* Source: U.S. Census Bureau, National Center for Education Statistics, "Public Education Finances" (June 2015)





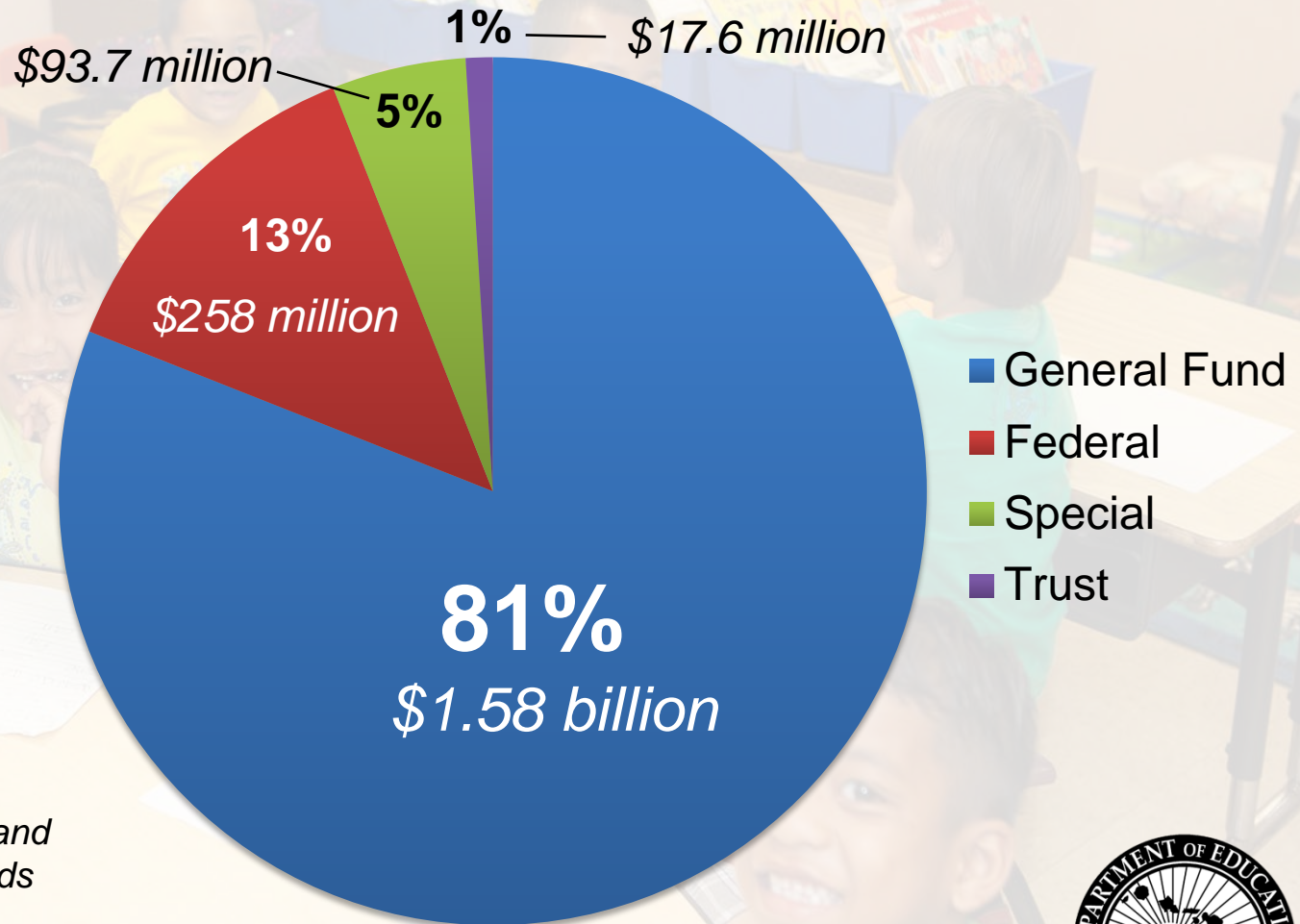
# FY 2016-17 Executive Supplemental Request

*All means  
of finance*

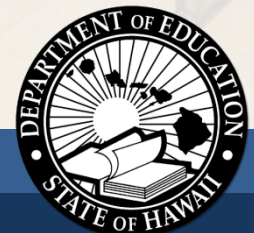


FY 2016-17

# Operating Budget: \$1.95 billion

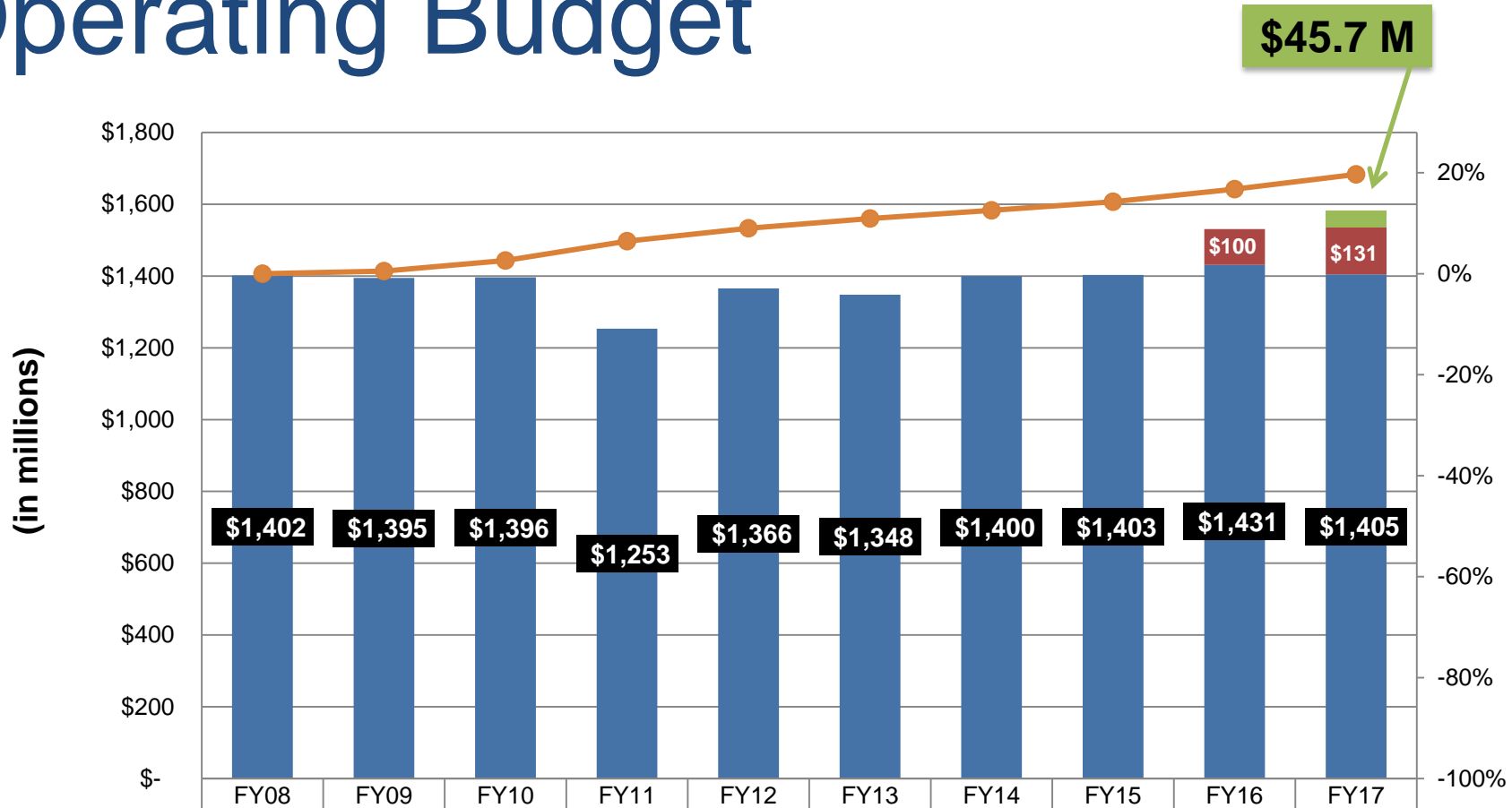


\* Includes Revolving and Interdepartmental funds



# Executive Supplemental Request: FY2016-17

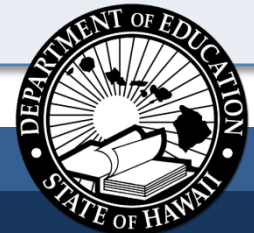
## Operating Budget



	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
FY16-17 Supplemental Req										\$46
FB15-17 CB (pay raises)									\$100	\$131
Appropriation	\$1,402	\$1,395	\$1,396	\$1,253	\$1,366	\$1,348	\$1,400	\$1,403	\$1,431	\$1,405
IF Support Matched CPI	0.0%	0.5%	2.6%	6.4%	9.0%	11.0%	12.6%	14.3%	16.8%	19.7%
JOE Enrollment	171,712	170,498	170,830	169,987	172,104	173,658	175,476	170,482	170,971	172,096

# Budget program IDs (EDNs)

<b>EDN 100:</b> School-Based Budgeting	To assure all students receive instruction consistent with the standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes.
<b>EDN 150:</b> Special Education and Student Support Services	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the standards.
<b>EDN 200:</b> Instructional Support	To support the instructional program by providing assistance to schools and complexes in implementing standards; developing, training, monitoring new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school and system accountability in a responsive and expedient manner.
<b>EDN 300:</b> State Administration	To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.
<b>EDN 400:</b> School Support	To facilitate the operations of the Department by providing school food services, services and supplies related to construction, operation, and maintenance of grounds and facilities, and student transportation services.
<b>EDN 500:</b> School Community Services	To provide lifelong learning opportunities for adults and to meet other community needs of the general public.
<b>EDN 700:</b> Early Learning	To ensure all eligible children have access to high quality early learning opportunities.



# Summary of request by EDNs

***FY2016-17: \$45.7 million***

EDNs	FY 2016-17	PERCENTAGE
<b>EDN 100</b> School Based Budgeting	27,537,791	60.3%
<b>EDN 150</b> Special Ed, Student Support	2,000,000	4.4%
<b>EDN 200</b> Instructional Support	0	0%
<b>EDN 300</b> State Administration	64,188	0.1%
<b>EDN 400</b> School Support	15,984,689	35%
<b>EDN 500</b> School Community Services	0	0%
<b>EDN 700</b> EOEL	98,108	0.2%
<b>GRAND TOTAL</b>	<b>45,684,776</b>	<b>100%</b>





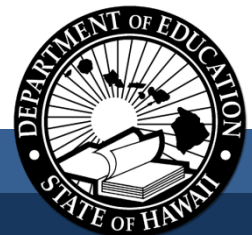
# Spotlight on line-item requests

- ✓ Weighted Student Formula
- ✓ Skilled Nursing
- ✓ Utilities
- ✓ Student Transportation
- ✓ BOE Operations

# Weighted Student Formula

*Executive Request: \$26.5 million*

- ✓ \$16.5 million for 2% across-the-board increase to WSF
- ✓ \$10 million for English Language Learners (ELL)
- ✓ Approved by Committee on Weights, Board of Education



# Weighted Student Formula

*Executive Request: \$26.5 million*

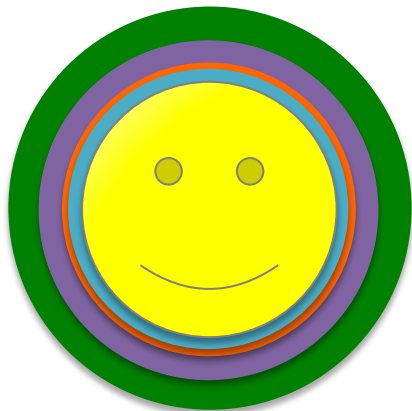


=

1.0

*Today 1.0 = \$3,846.72*

*Request 1.0 = \$3,934.18*



=

	Today		Request	
Base 😊	1.0	\$3,846.72	1.0	\$3,934.18
<i>K-2 Class Size</i>	.150	\$577.01	.150	\$590.13
<i>Econ. Disadv.</i>	.100	\$384.67	.100	\$393.42
<i>Limited Eng.</i>	.197	\$757.22	.331	\$1,302.72
<b>Total</b>	<b>1.447</b>	<b>\$5,565.62</b>	<b>1.581</b>	<b>\$6,220.45</b>



# Weighted Student Formula

**Executive Request: \$26.5 million**

Current 1.0 = \$3,846.72

Request 1.0 = \$3,934.18

Weighted Characteristic	Weight Now	\$ Value	Weight w/request	\$ Value
Economic Disadvantage	.100	384.67	.100	\$393.42
English Language Learner				
• Fully English Proficient	.066	\$252.41	.110	\$434.24
• Limited English Proficient	.197	\$757.22	.331	\$1,302.72
• Non English Proficient	.394	\$1,514.43	.662	\$2,605.44
K-2 (class size)	.150	\$577.01	.150	\$590.13
Middle School	.039	\$150.00	.038	\$150.00
Gifted & Talented	.265	\$1,019.38	.265	\$1,042.56
Transiency	.050	\$192.34	.050	\$196.71
Neighbor Island School	.004	\$15.39	.004	\$15.74

## BASE FUNDING:

*Varies by school type: grades served, calendar. M/T = Multi-track*

Elementary = \$259,524

Elem (M/T) = \$339,524

Middle = \$406,524

Mid (M/T) = \$486,524

High School = \$413,524

K-12 = \$673,048

K-8 = \$462,524

6-12 = \$469,524

# Skilled Nursing

*Executive Request: \$2 million*

- ✓ For students aged 3 to 22 under the Individuals with Disabilities Education Act (IDEA)
- ✓ Situations involving 1:1 student-nurse ratio have increased due to health/nursing needs
- ✓ For School Year 2015-16:
  - 301 eligible students in 144 schools
  - Projected contract costs: \$6.5 million

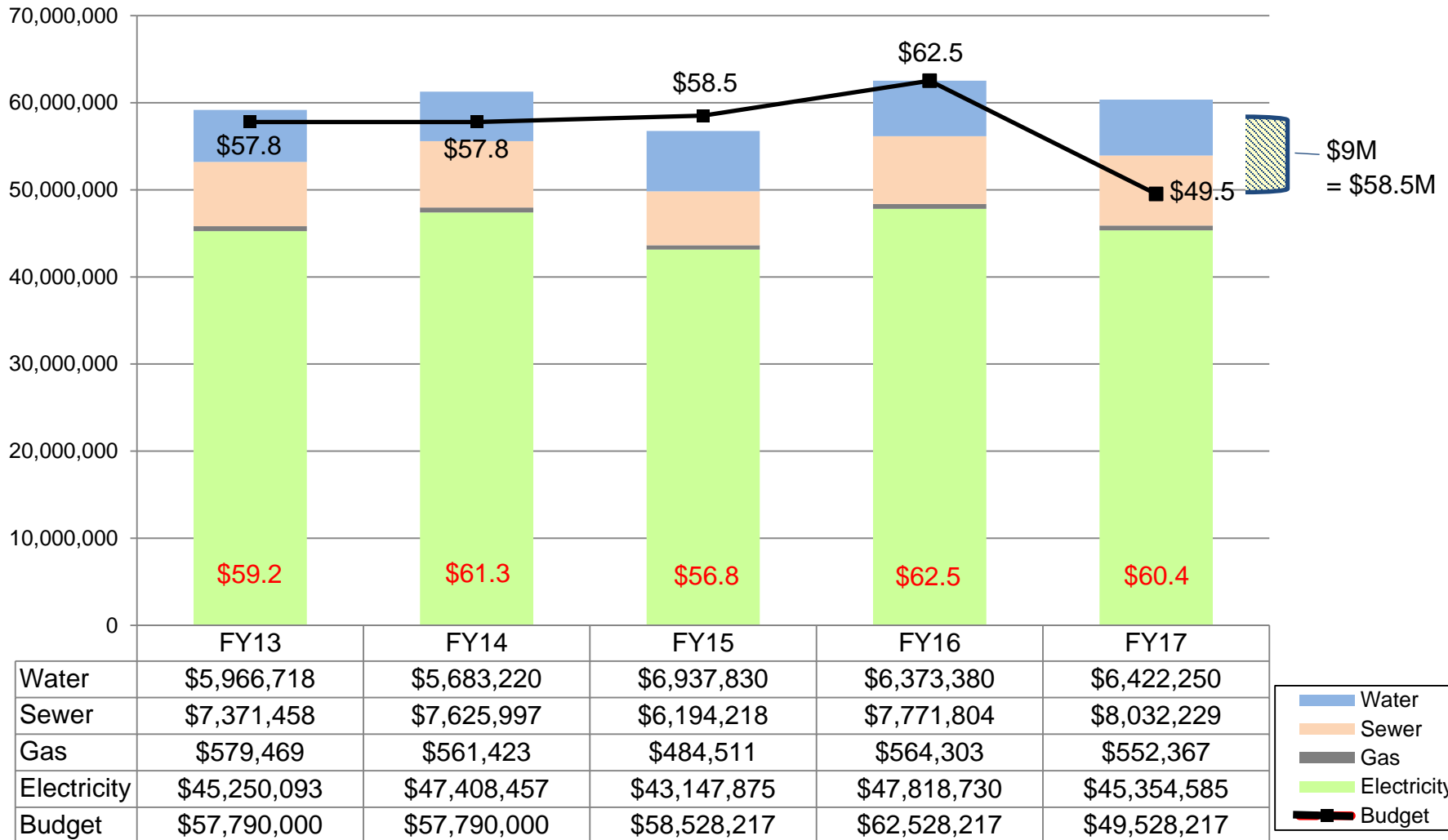


# Utilities

**Executive Request: \$9 million**

**BLACK:** Budget allocation

**RED:** Program expenditure

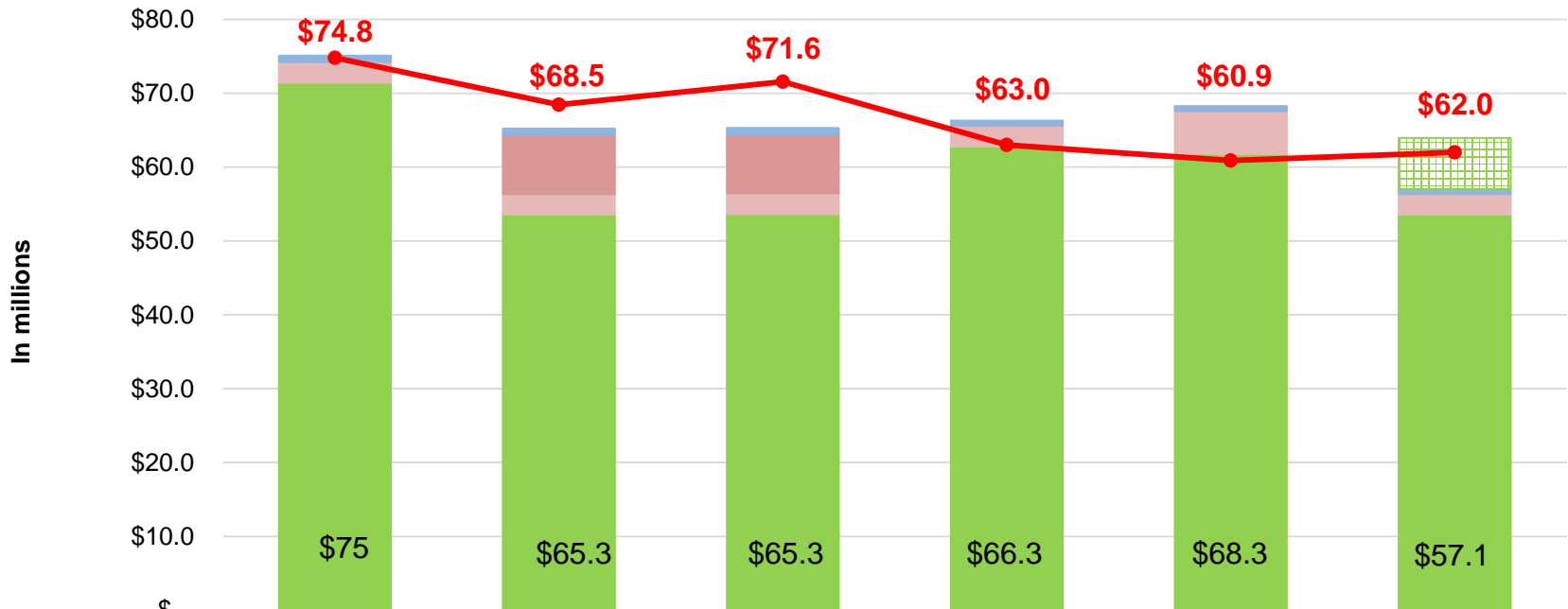


# Student Transportation

*Executive Request: \$7 million*

**BLACK:** Program revenues

**RED:** Program expenditures



	FY12	FY13	FY14	FY15	FY16	FY17
Gen Fund Request	\$-	\$-	\$-	\$-	\$-	\$6.9
Reimbursements	\$0.8	\$0.8	\$0.8	\$0.7	\$0.7	\$0.7
Impact Aid	\$-	\$8.1	\$8.0	\$-	\$-	\$-
Bus Fare Budget	\$2.8	\$2.8	\$2.8	\$2.8	\$5.8	\$2.8
Gen Fund Budget	\$71.4	\$53.6	\$53.7	\$62.8	\$61.8	\$53.6
Total Prog Exp	\$74.8	\$68.5	\$71.6	\$63.0	\$60.9	\$62.0

# Board of Education Operations

*Executive Request: \$60,438*

Increase transparency and access to board involvement by allowing for:

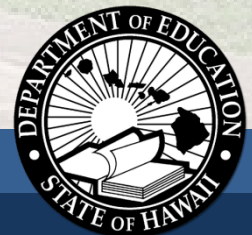
- ✓ Travel to neighbor islands for board meetings
- ✓ Resources to support evening board meetings
- ✓ Broadcasting board meetings
- ✓ Additional support for the Board





Executive Supplemental Request: FY2016-17

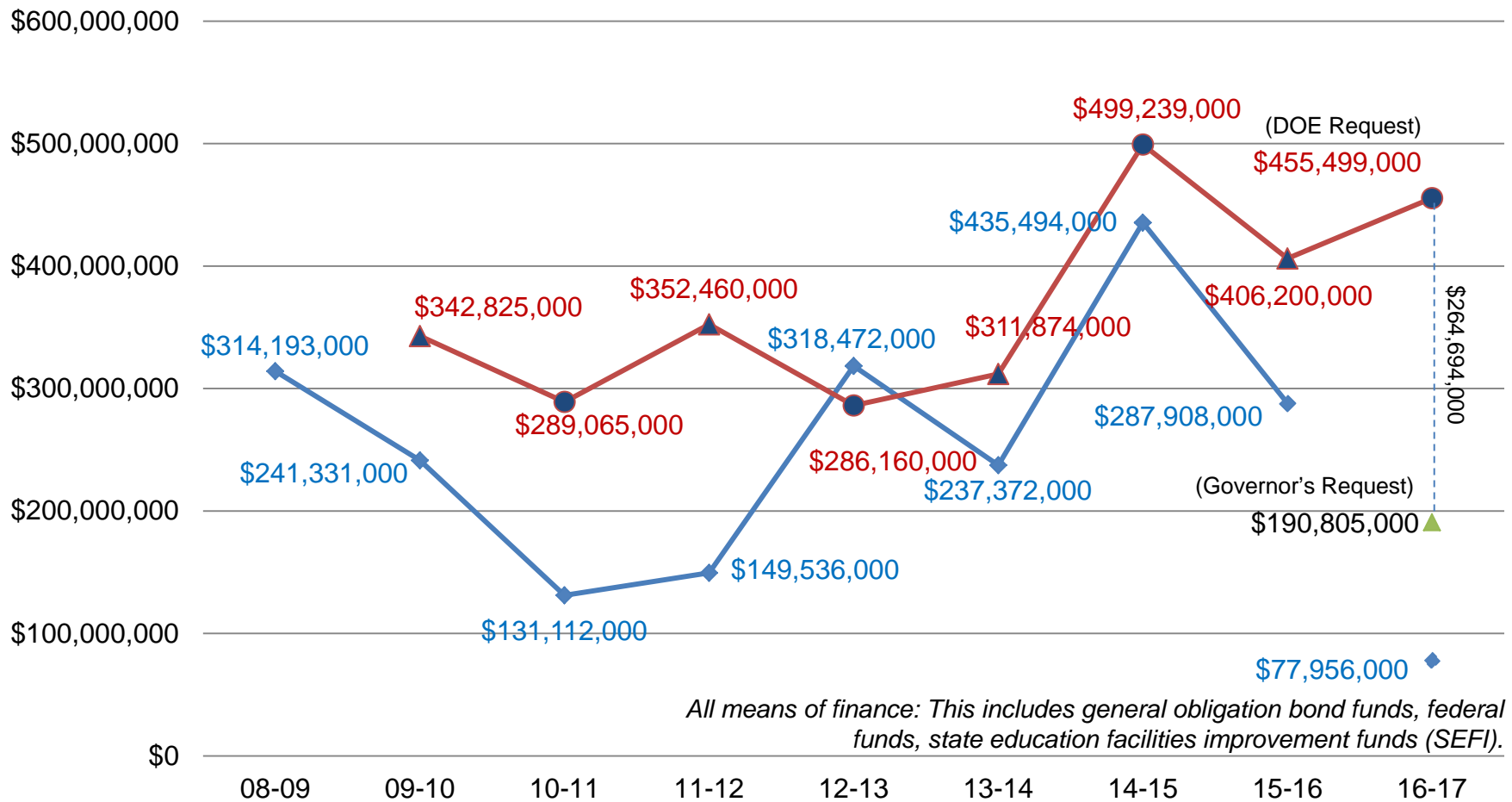
# CIP Budget



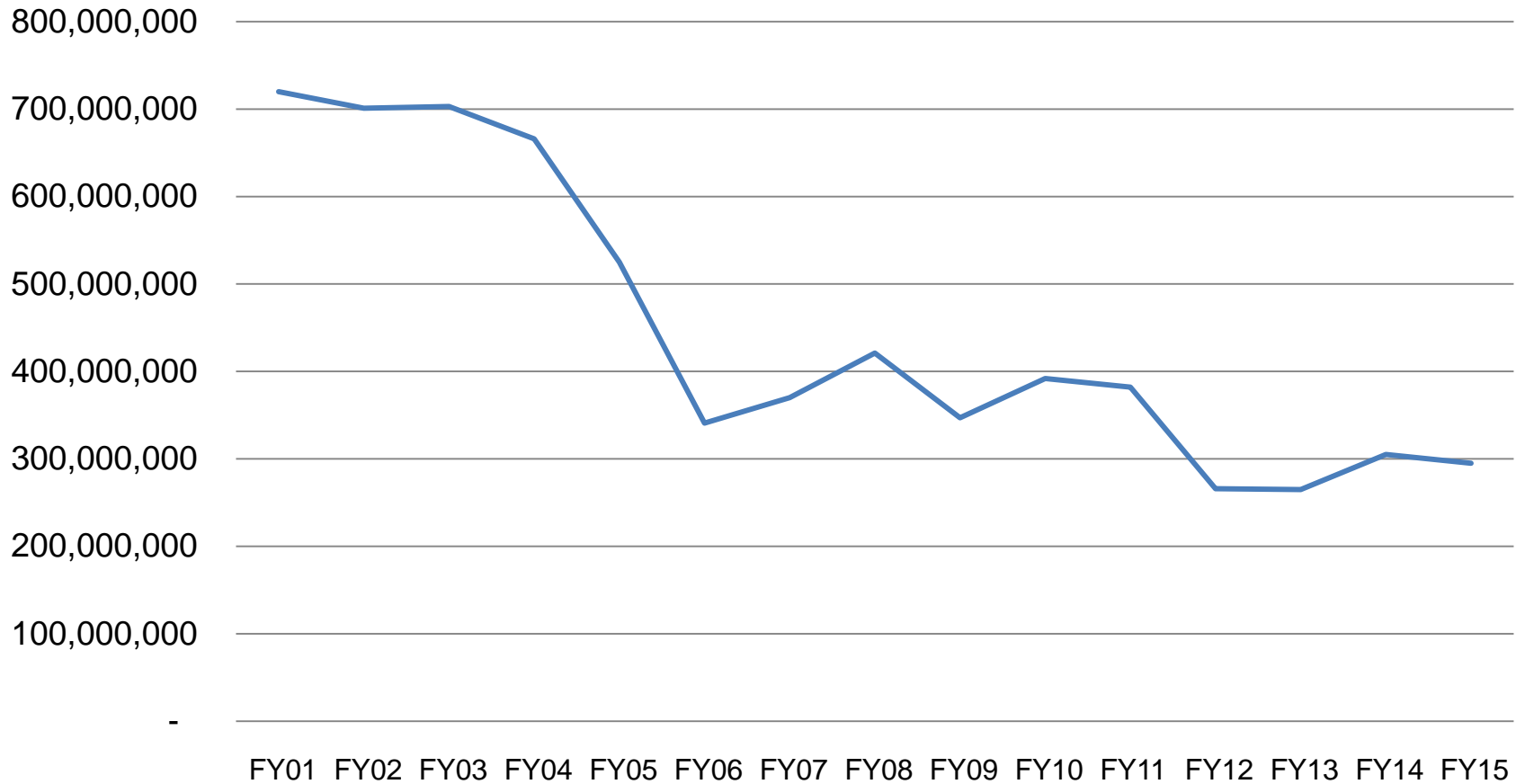
# CIP funding, requests

**Executive Request: \$112.8 million**

**RED: Request**  
**BLUE: Appropriation**



# R&M Backlog since 2001



# Heat Abatement

- ✓ \$20 million moved from Condition funds to Equity funds; enabled HIDOE to escalate priority list (updated weekly: [bit.ly/heatprojects](http://bit.ly/heatprojects))
- ✓ \$30 million in CIP request
- ✓ Cooler temperatures are here, but we continue to treat this effort as an emergency



# CIP categories & projects

## **Heat Abatement: \$30 million**

Electrical Upgrades, Heat-Reflective Coating, Ceiling Fans, Night Flushing Vents, Air Conditioning, Shading Elements, Reducing Solar Gain

## **Campbell High classroom building: \$35 million**

## **Capacity: \$16.1 million**

New Schools, Classroom Additions, Temporary Facilities, Repurposing existing facilities to create capacity

## **Condition: \$10.1 million**

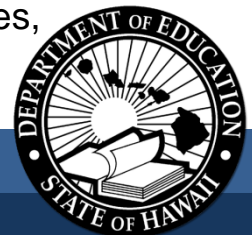
Repair & Maintenance, Electrical/Technology Infrastructure, Hazardous Material Removal, Structural Improvements

## **Program Support: \$10.6 million**

Gender Equity, New Restrooms, ADA Compliance, Support Program Spaces, Playground Equipment

## **Equity: \$13.1 million**

Science Facilities, Special Education, Energy Improvement, Right-sizing of spaces, Physical Education, Noise Abatement



# Our Vision



Hawaii's students are educated, healthy, and joyful lifelong learners who contribute positively to our community and global society.



# EXECUTIVE OFFICE ON EARLY LEARNING

January 2016



# EXECUTIVE OFFICE ON EARLY LEARNING

- Established by Act 178, SLH 2012
- Charged with developing a comprehensive and integrated statewide early learning system
- 5 positions allocated
- Moved to the Department of Education as an attached agency July 1, 2015 with 1 position and modest budget
- Current priority is the Pre-Kindergarten Program



# PRE-KINDERGARTEN PROGRAM

- Act 122, SLH 2014 (State Budget) appropriated \$3 mil for a pre-kindergarten program in FY 2015
- Act 109, SLH 2015 established the EOEL Public Pre-Kindergarten Program
- Act 119, SLH 2015 (State Budget) provided funding for 21 EOEL Public Pre-Kindergarten Program classrooms

# 2015-2016 PRE-KINDERGARTEN PROGRAM

420/17,500 Students Served =  
2.4% of All 4 Year Olds in Hawaii

Island	Schools	Classrooms	Students
Hawai'i	9	10	200
O'ahu	5	6	120
Kaua'i	2	2	40
Maui	1	1	20
Moloka'i	1	1	20
Lāna'i	1	1	20
Total	19	21	420

## Schools with PreK Programs

Hawai'i	Oahu	Kaua'i	Maui
Honoka'a		Eleele	
Hookena	Keolu	Kekaha	Hāna
Konawaena	Nanakuli		
Keaau	Waialua		
Keonepoko	Waiahole		
Mt View	Linapuni	Lāna'i	Moloka'i
Naalehu			
Pahala		Lanai	Kaunakakai
Pāhoā			



# SUPPLEMENTAL BUDGET REQUEST FY 2017

EDN 700	Act 119, SLH 2015	Request	New Total
EOEL	114,018	57,108	171,126
Pre-K Program	2,764,000	41,000	2,805,000
Total	2,878,018	98,108	2,976,126

## Request

\$57,108 – Data Analyst position to support EOEL in assuming the overall responsibilities of the office which were mandated through Act 178, SLH 2012

\$41,000 – Mileage, travel and computer equipment for Resource Teachers to provide support to the 21 Pre-Kindergarten classrooms

## Contact Information:

Lauren Moriguchi, Director  
Executive Office on Early  
Learning

[Lauren.K.Moriguchi@Hawaii.gov](mailto:Lauren.K.Moriguchi@Hawaii.gov)

Phone: (808) 586-3811

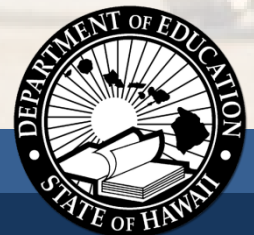
*MAHALO FOR YOUR CONTINUED  
SUPPORT OF PUBLIC EDUCATION!*

**HawaiiPublicSchools.org**



HAWAII STATE DEPARTMENT OF EDUCATION

HawaiiPublicSchools.org



Department of Education  
Prioritized List of Functions

Table 1

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	<b>Student Success</b> - All students demonstrate they are on a path toward success in college, career and citizenship.	Classroom Instruction	EDN 100 EDN 500	HRS §302A and 302L (multiple sections)
		Categorical Programs - i.e. At-Risk Programs, Student Activities, Athletics, Drivers Education, JROTC, Hawaiian Programs	EDN 100	
		Student Assessment	EDN 200	
		Special Education Services	EDN 150	
		Community School for Adults	EDN 500	
		Early Learning	EDN 700	
2	<b>Staff Success</b> - The Department has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success.	Professional Development	EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500 EDN 700	HRS §302A and 302L (multiple sections)
		Sabbatical Leave Programs	EDN 200	
		Training and Retention Program	EDN 150	
		Complex Area Support	EDN 200	
		Curriculum, Instruction, and Student Support	EDN 150	
		Early Learning	EDN 700	
3	<b>Successful Systems of Support</b> - The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success.	Executive Leadership - Board of Education and Office of the Superintendent	EDN 300	HRS §302A and 302L (multiple sections)
		Fiscal Services - Budgeting, Accounting, and Procurement	EDN 300	
		Human Resources - Personnel Management, Personnel Development, and Workers Compensation	EDN 300	
		Information Technology - Network Support, Data, and System Services	EDN 300	
		School Facilities Support - R&M, Transportation, Utilities, Food Services	EDN 400	
		Early Learning	EDN 700	

Department of Education  
Department-Wide Totals

Table 2

Fiscal Year 2016				
Act 119/15 Appropriation	Restriction	Emergency Appropriations	Total FY16	MOF
\$ 1,530,655,758	\$ (14,726,214)	\$ -	\$ 1,515,929,544	A
\$ 56,159,324		\$ -	\$ 56,159,324	B
\$ 250,220,049		\$ -	\$ 250,220,049	N
\$ 7,792,000		\$ -	\$ 7,792,000	P
\$ 17,640,000		\$ -	\$ 17,640,000	T
\$ 7,761,985		\$ -	\$ 7,761,985	U
\$ 32,834,438		\$ -	\$ 32,834,438	W
<b>\$ 1,903,063,554</b>	<b>\$ (14,726,214)</b>	<b>\$ -</b>	<b>\$ 1,888,337,340</b>	<b>Total</b>
Fiscal Year 2017				
Act 119/15 Appropriation	Reductions	Additions	Total FY17	MOF
\$ 1,536,073,019	\$ -	\$ 45,684,776	\$ 1,581,757,795	A
\$ 56,159,324	\$ -	\$ -	\$ 56,159,324	B
\$ 250,220,049	\$ -	\$ -	\$ 250,220,049	N
\$ 7,792,000	\$ -	\$ -	\$ 7,792,000	P
\$ 17,640,000	\$ -	\$ -	\$ 17,640,000	T
\$ 7,765,636	\$ -	\$ -	\$ 7,765,636	U
\$ 29,834,438	\$ -	\$ -	\$ 29,834,438	W
<b>\$ 1,905,484,466</b>	<b>\$ -</b>	<b>\$ 45,684,776</b>	<b>\$ 1,951,169,242</b>	<b>Total</b>

Department of Education  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted by Act 119/15 (FY16)			Governor's Submittal (FY17)			Percent Change of \$\$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
EDN100	SCHOOL BASED BUDGETING	A	12,562.25	680.30	\$ 880,317,495	12,562.25	680.30	\$ 930,139,606	5.7%
		B	-	-	\$ 7,230,000	-	-	\$ 7,230,000	0.0%
		N	-	-	\$ 138,331,226	-	-	\$ 138,331,226	0.0%
		P	-	-	\$ 7,534,000	-	-	\$ 7,534,000	0.0%
		T	-	-	\$ 13,640,000	-	-	\$ 13,640,000	0.0%
		U	-	-	\$ 7,495,605	-	-	\$ 7,495,605	0.0%
		W	-	-	\$ 3,389,438	-	-	\$ 3,389,438	0.0%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	A	5,175.50	1,230.25	\$ 351,492,656	5,175.50	1,230.25	\$ 359,369,736	2.2%
		B	-	-	\$ 100,000	-	-	\$ 100,000	0.0%
		N	2.00	33.00	\$ 48,899,355	2.00	33.00	\$ 48,899,355	0.0%
		W	4.00	-	\$ 3,500,000	4.00	-	\$ 3,500,000	0.0%
EDN200	INSTRUCTIONAL SUPPORT	A	377.00	81.00	\$ 50,586,338	377.00	81.00	\$ 51,372,411	1.6%
		B	11.00	-	\$ 2,321,746	11.00	-	\$ 2,321,746	0.0%
		N	-	2.00	\$ 500,000	-	2.00	\$ 500,000	0.0%
		P	-	1.00	\$ 228,000	-	1.00	\$ 228,000	0.0%
		U	-	-	\$ 266,380	-	-	\$ 270,031	1.4%
EDN300	STATE ADMINISTRATION	A	484.50	9.00	\$ 46,984,179	484.50	9.00	\$ 47,993,870	2.1%
		P	-	-	\$ 30,000	-	-	\$ 30,000	0.0%
EDN400	SCHOOL SUPPORT	A	636.00	3.00	\$ 195,206,685	636.00	3.00	\$ 187,043,771	-4.2%
		B	726.50	6.00	\$ 42,876,578	726.50	6.00	\$ 42,876,578	0.0%
		N	3.00	112.50	\$ 59,097,300	3.00	112.50	\$ 59,097,300	0.0%
		W	4.00	2.00	\$ 13,950,000	4.00	2.00	\$ 10,950,000	-21.5%
EDN500	SCHOOL COMMUNITY SERVICES	A	29.00	5.00	\$ 2,992,223	29.00	5.00	\$ 2,862,275	-4.3%
		B	-	-	\$ 3,631,000	-	-	\$ 3,631,000	0.0%
		N	-	2.00	\$ 3,266,540	-	2.00	\$ 3,266,540	0.0%
		T	-	-	\$ 4,000,000	-	-	\$ 4,000,000	0.0%
		W	-	-	\$ 11,995,000	-	-	\$ 11,995,000	0.0%
EDN700	EARLY LEARNING	A	49.00	1.00	\$ 3,076,182	49.00	2.00	\$ 2,976,126	-3.3%
		N	-	1.00	\$ 125,628	-	1.00	\$ 125,628	0.0%



Department of Education  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17			
			MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
<b>OPERATING</b>												
EDN200	GH	Transfer funds for the Teacher Sabbatical program from Teacher Improvement Services (EDN200/GH to Other Instructional Services (EDN100/BX).	A	-	-	\$ (592,000)	-	-	\$ -	-	-	\$ -
EDN100	BX	Transfer funds for the Teacher Sabbatical program from Teacher Improvement Services (EDN200/GH to Other Instructional Services (EDN100/BX).	A	-	-	\$ 592,000	-	-	\$ -	-	-	\$ -
EDN200	GH	Transfer funds for the Nationally Board Certified Teachers program from Teacher Improvement Services (EDN200/GH to Other Instructional Services (EDN100/BX).	A	-	-	\$ (2,319,525)	-	-	\$ -	-	-	\$ -
EDN100	BX	Transfer funds for the Nationally Board Certified Teachers program from Teacher Improvement Services (EDN200/GH to Other Instructional Services (EDN100/BX).	A	-	-	\$ 2,319,525	-	-	\$ -	-	-	\$ -
EDN100	AA	Add funds for Weighted Student Formula for English Language Learners	A	-	-	\$ 10,000,000	-	-	\$ -	-	-	\$ 10,000,000
EDN100	AA	Add funds for Weighted Student Formula based on the recommendation from the Committee on Weights	A	-	-	\$ 16,537,791	-	-	\$ 26,537,791	-	-	\$ 16,537,791
EDN100	BX	Add funds to adequately fund the Hawaii State Teacher's Association (HSTA) contract provision (Appendix XI) Recruitment/Retention Incentive for Hard-to-Staff Locations.	A	-	-	\$ 500,000	-	-	\$ -	-	-	\$ -
EDN100	BX	Add funds to adequately fund the Hawaii State Teacher's Association (HSTA) contract provision (Appendix XVI) for Licensing Fees.	A	-	-	\$ 400,000	-	-	\$ -	-	-	\$ -
EDN100	BX	Add funds for the Teacher Sabbatical Program in accordance with the Hawaii State Teachers Association (HSTA) collective bargaining agreement (CBA), Article XII.	A	-	-	\$ 908,000	-	-	\$ -	-	-	\$ -
EDN100	BX	Add funds for complex area staff to support implementation of the strategic plan in all schools.	A	-	-	\$ 2,700,000	-	-	\$ -	-	-	\$ -
EDN100	BX	Add funds to support technology integration in schools.	A	-	-	\$ 12,000,000	-	-	\$ -	-	-	\$ -
EDN100	BX	Add funds for school level leadership, planning, and professional development supports for the Future Ready Learning program.	A	-	-	\$ 880,000	-	-	\$ -	-	-	\$ -
EDN100	BY	Add funds for equipment for new facilities	A	-	-	\$ 1,533,721	-	-	\$ 1,000,000	-	-	\$ 1,000,000
EDN100	CN	Add funds to pay statutorily mandated WC benefits for injured DOE employees.	A	-	-	\$ 2,000,000	-	-	\$ -	-	-	\$ -
EDN150	SA	Add funds to provide the Related Services of Skilled Nursing to eligible students.	A	-	-	\$ 3,500,000	-	-	\$ 2,000,000	-	-	\$ 2,000,000
EDN200	GD	Add funds to support the Principal's Forum and Secondary Principal's Roundtable	A	-	-	\$ 135,000	-	-	\$ -	-	-	\$ -
EDN300	KC	Add funds for operational expenses for the Board of Education Support Office.	A	-	-	\$ 60,438	-	-	\$ 60,438	-	-	\$ 60,438
EDN300	UA	Add fund for Microsoft Office365 licenses.	A	-	-	\$ -	-	-	\$ 3,750	-	-	\$ 3,750
EDN300	UA	Add funds for INFOR license.	A	-	-	\$ -	-	-	\$ 200,000	-	-	\$ -
EDN400	MD	Increase the federal fund ceiling for the Food Services program.	N	-	-	\$ 7,000,000	-	-	\$ -	-	-	\$ -
EDN400	OC	Add funds for the extra repair work of air conditioning equipment.	A	-	-	\$ 1,000,000	-	-	\$ -	-	-	\$ -
EDN400	OE	Add funds to cover the projected shortfall in the department utility budget.	A	-	-	\$ 10,833,214	-	-	\$ 9,000,000	-	-	\$ 9,000,000
EDN400	YA	Add funds for public school transportation services.	A	-	-	\$ 6,984,689	-	-	\$ 5,000,000	-	-	\$ 6,984,689
EDN700	PK	Add funds for mileage, transportation and computer equipment are requested to support the PreKindergarten Program.	A	-	-	\$ 41,000	-	-	\$ 41,000	-	-	\$ 41,000
EDN700	PK	Add two (2) temporary positions and funds to support the Executive Office on Early Learning (EOEL).	A	-	2.00	\$ 126,468	-	1.00	\$ 57,108	-	1.00	\$ 57,108
		GENERAL FUNDS ("A")	A	-	2.00	\$ 70,140,321	-	1.00	\$ 43,900,087	-	1.00	\$ 45,684,776
		FEDERAL FUNDS ("N")	N	-	-	\$ 7,000,000	-	-	\$ -	-	-	\$ -

Department of Education  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Request FY17			Budget & Finance Recommendation FY17			Governor's Decision FY17		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
<b>CAPITAL IMPROVEMENTS PROGRAM</b>												
EDN100		LUMP SUM CIP - PROJECT ADJUSTMENT FUND, STATEWIDE	C			\$ 1,999,000						\$ -
EDN100		LUMP SUM CIP - CONDITION, STATEWIDE	C			\$ 64,000,000						\$ 10,125,000
EDN100		LUMP SUM CIP - CAPACITY, STATEWIDE	C			\$ 234,000,000						\$ 16,125,000
EDN100		LUMP SUM CIP - EQUITY, STATEWIDE	C			\$ 98,000,000						\$ 13,125,000
EDN100		PROGRAM SUPPORT, STATEWIDE	C			\$ 57,500,000						\$ 10,625,000
EDN100		HEAT ABATEMENT, STATEWIDE	C			\$ -						\$ 30,000,000
EDN400		PROJECT POSITIONS, STATEWIDE	C			\$ -			\$ (6,500,000)			\$ (6,500,000)
EDN400		PROJECT POSITIONS, STATEWIDE	A			\$ -			\$ 4,349,000			\$ 4,349,000
EDN100		CAMPBELL HIGH SCHOOL CLASSROOM BUILDING	C			\$ -			\$ 35,000,000			\$ 35,000,000
EDN100		LUMP SUM CIP ALLOCATION	C			\$ -			\$ 80,000,000			
		GENERAL FUNDS ("A")	A			\$ -			\$ 4,349,000			\$ 4,349,000
		GENERAL OBLIGATION BOND FUNDS ("C")	C			\$ 455,499,000			\$ 108,500,000			\$ 108,500,000

Department of Education  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY17			FY16 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$	
<b>NONE</b>								

Department of Education  
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority *	Dept-Wide Priority	Description of Addition	Justification	MOF	FY17		
								Pos (P)	Pos (T)	\$\$\$
EDN100	AA	Admin Initiative	1	3	Add funds for Weighted Student Formula for English Language Learners based on the recommendation from the Committee on Weights	For school operations. To increase the amount of WSF funds available to distribute to schools based on the count of ELL students. These additional funds will empower schools by increasing their capacity to provide supports to ELL students and help ensure that all students are afforded the opportunity to benefit from their educational opportunities.	A	-	-	\$ 10,000,000
EDN100	AA	Admin Initiative	1	5	Add funds for Weighted Student Formula based on the recommendation from the Committee on Weights	For school operations. To empower schools by addressing funding adequacy and the associated student support capacity of all 253 public schools that rely on WSF funds.	A	-	-	\$ 16,537,791
EDN100	BY	Other	1	6	Add funds for school supplies and equipment for new facilities	For one-time start up costs. To partially meet anticipated supply and equipment expenses of 13 schools associated with the occupancy of new facilities scheduled for completion.	A			\$ 1,000,000
EDN150	SA	Second Year	1	4	Add funds to provide the Related Services of Skilled Nursing to eligible students.	For special education services. To partially meet projected shortfall for Skilled Nursing Services, which are provided pursuant to school developed Individualized Education Plans (IEPs) in compliance with federal requirements.	A	-	-	\$ 2,000,000
EDN300	KC	Other	1	7	Add funds for operational expenses for the Board of Education (BOE) Support Office.	For enhanced community engagement by the Board. To fund three neighbor island BOE meetings; six evening meetings in Honolulu; the upgrade of one existing position; additional travel expenses for Board members; and, the broadcast of Board meetings.	A	-	-	\$ 60,438
EDN300	UA	Other	1	8	Add fund for Microsoft Office365 licenses.	To fund fifteen licenses for Microsoft Office365.	A	-	-	\$ 3,750
EDN400	OE	Second Year	1	2	Add funds to cover the projected shortfall in the department utility budget.	To partial meet projected shortfall for Utility expenses for electricity, water, sewer, and gas.	A	-	-	\$ 9,000,000
EDN400	YA	Second Year	1	1	Add funds for public school transportation services.	To fully meet projected Student Transportation bus contract costs.	A	-	-	\$ 6,984,689
EDN700	PK	Other	1	2 EOEL	Add funds for mileage, transportation and computer equipment to support the PreKindergarten Program.	To support the Early Learning Resource Teachers in coaching, mentoring, and collaborating with PreKindergarten teachers and staff.	A	-	-	\$ 41,000
EDN700	PK	Other	1	1 EOEL	Add one (1) temporary positions and funds to support the Executive Office on Early Learning (EOEL).	To operate EOEL. For a Data Processing Systems Analyst to support the EOEL that is currently comprised of a single position (Executive Director) and to provide fund to meet program requirements for office supplies, transportation, and equipment.	A	-	1.00	\$ 57,108
* All Program IDs fund operations of the public school system and are thus inter-related and cannot be discretely prioritized.										

Department of Education  
FY16 Restrictions

Table 7

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
EDN100	CT	A	\$570,000	\$ 192,000	\$ 378,000	66.32%	GIA organization(s) contracted for less due to restriction and determination to disallow one GIA entirely by AGs.
EDN200	CT	A	\$250,000	\$ 25,000	\$ 225,000	90.00%	GIA organization contracted for less due to restriction.
EDN200	GB	A	\$363,830	\$ 3,849	\$ 359,981	98.94%	Restricting of operational funds will severely impact program improvement plans for FY16.
EDN200	GC	A	\$1,636,669	\$ 5,133	\$ 1,631,536	99.69%	Vacancies impacting support for schools.
EDN200	GD	A	\$7,540,513	\$ 559,144	\$ 6,981,369	92.58%	Impacts Student Support Group's ability to address operational costs and professional development. Impacts meeting compliance with HIDEOE Flexibility Waiver and Board of Education requirements. Could also lead to increased due process hearings and will also impact parent involvement/community engagement.
EDN200	GG	A	\$1,574,464	\$ 64,811	\$ 1,509,653	95.88%	Restrictions will curtail program delivery of e-school credit courses, technology PD for educators, distance learning and program support to schools and students. Will also reduce program and administrative support.
EDN200	GH	A	\$2,931,523	\$ 2,000	\$ 2,929,523	99.93%	To be accommodated by limiting or delaying expenditures.
EDN200	GJ	A	\$3,836,947	\$ 383,695	\$ 3,453,252	90.00%	Will reduce the pipeline for Vice Principals and, in future years, Principals.
EDN200	GM	A	\$897,235	\$ 49,814	\$ 847,421	94.45%	Will defer program plans to support new digital media technology direction.
EDN200	GN	A	\$19,271,823	\$ 912,582	\$ 18,359,241	95.26%	Various as there are 15 complex areas that will be managing this restriction. Cuts capacity to provide supports for schools, particularly those schools most in need.
EDN200	GP	A	\$11,707,065	\$ 2,141,507	\$ 9,565,558	81.71%	Restricts opportunities to pursue improvements in assessment system, curtails critical professional development for core instructional programs, will hinder efforts in continued program improvements and professional development delivery in English language proficiency programs.
EDN200	GQ	A	\$576,269	\$ 58,959	\$ 517,310	89.77%	Delay in hire for 1.00 FTE State Office Teacher position.
EDN200	N/A	A	\$0	\$ 247,000	\$ (247,000)		PCS true up funds applied towards executive restrictions.
EDN300	KD	A	\$4,000,363	\$ 508,210	\$ 3,492,153	87.30%	Delay in hire for Secretary position for Standard Practices Office. Delay in hire for Institutional Analyst positions and Evaluation Specialist for Office of Policy, Innovation, Planning & Evaluation delays support for strategic plan development and monitoring. Internal Audit may be unable to pay for subject matter experts to perform audit plan projects.
EDN300	KF	A	\$5,893,147	\$ 412,511	\$ 5,480,636	93.00%	Negative impact to planned computer hardware and software replacement/upgrades; professional development opportunities for the field and budget specialists would be reduced; travel to support principal engagement; phased office furniture replacement plan. Delay in hire for Procurement and Contract Support Specialists will negatively impact timeliness of obtaining goods and services needed by schools and the ability to address training on procurement compliance.
EDN300	KH	A	\$488,237	\$ 4,289	\$ 483,948	99.12%	To be accommodated by limiting or delaying expenditures on supplies and other current expenses.
EDN300	KO	A	\$13,628,284	\$ 407,256	\$ 13,221,028	97.01%	Reduced travel to train Para-Educators on the neighbor islands assisting in classrooms. Delay in hire for Labor Relations positions will result in less support for resolution of employee issues. Travel for Labor Relations staff restricted resulting in less effective services for schools. Reductions to recruitment outreach, including teacher recruiting trips to the mainland, will cause increased teacher shortages for SY 2016-17.
EDN300	UA	A	\$22,770,983	\$ 2,254,454	\$ 20,516,529	90.10%	Less support for enterprise systems will impact the student information system (SIS) replacement efforts. Negative impacts to professional services provided for IT architecture (e.g., standardization, technology investment, IT framework roadmap/planning); project management professional services for IT projects and initiatives -- primarily project management services and project oversight for the student information system (SIS) replacement efforts; troubleshooting and technology support provided by CSD and the ITMs (e.g., help desk, technology planning, etc.); technology initiatives and priorities; including OITS's top 3 priorities: 1) network improvements, 2) student information replacement, 3) customer support; troubleshooting and support provided for the current and replacement student information system, as well as federal survey support; improvements, support, and maintenance to the department's network and IT hardware, which are essential to ensure continued security of the network and sensitive information, as well as ensuring quality network performance for online learning and assessments.
EDN300	N/A	A	\$0	\$ 1,276,000	\$ (1,276,000)		COFA Federal Reimbursement Grant to be used to offset this one time reduction to general funds for Information Technology.
EDN300	N/A	A	\$0	\$ 228,000	\$ (228,000)		PCS true up funds applied towards executive restrictions.

Department of Education  
FY16 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
EDN400	OE	A	\$63,897,951	\$ 4,000,000	\$ 59,897,951	93.74%	To be taken as indentified in Executive Memorandum. Will monitor Utility expenditures and seek release of restriction if necessary.
EDN400	N/A	A	\$0	\$ 950,000	\$ (950,000)		PCS true up funds applied towards executive restrictions.
EDN500	CT	A	\$200,000	\$ 20,000	\$ 180,000	90.00%	GIA organization contracted for less than anticipated.
EDN700	CT	A	\$200,000	\$ 20,000	\$ 180,000	90.00%	GIA organization contracted for less than anticipated.

Department of Education  
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE (as of 12/31/15)						

Department of Education  
Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN 300	P	2/12/2015	\$ 30,000	\$ 1,122,900	>100%	Addition of Dept of the Interior Compact Impact Funds	Section 8 of Act 122, SLH 2014	N	N
EDN 100	T	6/2/2015	\$ 10,000,000	\$ 4,500,000	45.0%	Additional ceiling needed to fund current expenditure amounts.	Section 302A-1311 HRS	N	N



Department of Education  
Intradepartmental Transfers in FY15 and FY16

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
3/20/2015	A			4,023	EDN 200	<.01%	EDN 500	0.2%	Funds transferred to cover anticipated payroll charges in EDN500 carryover	N
3/24/2015	A			8,967,271	EDN 150	2.8%	EDN 400	5.2%	Funds transferred to address school food services and student transportation program shortfalls in EDN400	N
3/24/2015	A			3,718,521	EDN 200	7.8%	EDN 400	2.2%	Funds transferred to address school food services and student transportation program shortfalls in EDN400	N
3/24/2015	A			1,463,697	EDN 300	3.4%	EDN 400	0.9%	Funds transferred to address school food services and student transportation program shortfalls in EDN400	N
5/12/2015	N			461,528	EDN 300	>100%	EDN 200	100.0%	Funds transferred to allow processing of payments in S-15-220-E	N
6/26/2015	A			1,400,000	EDN 300	3.2%	EDN 150	0.4%	Funds transferred to cover anticipated payroll charges in EDN150	N
6/26/2015	A			5,000	EDN 500	0.2%	EDN 150	<.01%	Funds transferred to cover anticipated payroll charges in EDN150	N
6/29/2015	N			600,000	EDN 300	>100%	EDN 200	100.0%	Funds transferred to allow processing of payments in S-15-220-E	N
6/30/2015	A			2,200,000	EDN 200	8.3%	EDN 150	0.7%	Funds transferred to cover anticipated payroll charges in EDN150	N
6/30/2015	A			10,000	EDN 500	0.4%	EDN 100	<.01%	Funds transferred to cover anticipated payroll charges in EDN100	N
8/7/2015	B			600,000	EDN 500	16.5%	EDN 100	8.3%	Funds transferred that are temporarily needed due to quarterly allocation in S-16-323-E	N
8/31/2015	B			600,000	EDN 100	8.3%	EDN 500	16.5%	Funds transferred back that were temporarily needed due to quarterly allocation in S-16-323-E	N
10/1/2015	A			5,406,114	EDN 600	6.0%	EDN 100	0.6%	Funds transferred to equalize per pupil funding between Charter Schools and non-Charter Public Schools	N
10/7/2015	P			6,642,010	EDN 100	88.0%	EDN 300	>100%	Funds transferred to cover anticipated charges in EDN300	N

Department of Education  
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
E	EDN100	S010A150011	84.010A_	NCLB - TITLE I GRANTS TO LEAS : BASIC, CONCENTRATION, TARGETED AND EDUCATION FINANCE INCENTIVE GRANTS	USDOE	\$ 47,056,834	\$ 47,056,834	210		Sharon Nakagawa	305-9850	sharon_nakagawa@notes.k12.hi.us
E	EDN100	S013A150011	84.013A_	NCLB - TITLE I STATE AGNECY PROGRAM FOR NEGLECTED & DELINQUENT CHILDREN AND YOUTH	USDOE	\$ 408,894	\$ 408,894	210		Sharon Nakagawa	305-9850	sharon_nakagawa@notes.k12.hi.us
E	EDN100	V048A150011	84.048A_	CAREER AND TECHNICAL EDUCATION-BASIC GRANT TO STATES	USDOE	\$ 2,531,015	\$ 2,531,015	210		Sherilyn Lau	305-9707	sherilyn_lau@notes.k12.hi.us
E	EDN100	S011A150052	84.011A_	NCLB - TITLE I MIGRANT EDUCATION STATE GRANT PROGRAM	USDOE	\$ 794,430	\$ 794,430	210		Michael Barros	305-9850	michael_barros@notes.k12.hi.us
E	EDN100	S144F150052	84.144F_	NCLB - MIGRANT ED PROGRAM CONSORTIUM	USDOE	\$ 133,333	\$ 133,333	210		Solomon Kaulukukui	305-9850	solomon_kaulukukui@notes.k12.hi.us
E	EDN100	S287C150011	84.287C_	NCLB - AFTER SCHOOL LEARNING CENTER	USDOE	\$ 5,643,198	\$ 5,643,198	210		Daniel Williams	305-9850	daniel_williams@notes.k12.hi.us
E	EDN100	S365A150011	84.365A_	NCLB - TITLE III ENGLISH LANGUAGE ACQUISITION	USDOE	\$ 4,075,448	\$ 4,075,448	210		Sandra Goya	305-9704	sandra_goya@notes.k12.hi.us
E	EDN100	S367A150010	84.367A_	NCLB - TITLE II IMPROVING TCHR QUALITY	USDOE	\$ 10,531,323	\$ 10,531,323	210		Carol Tenn	441-8485	carol_tenn@notes.k12.hi.us
E	EDN100	S369A150012	84.369A_	NCLB - STATE ASSESS & RELATED ACTIVITIES	USDOE	\$ 3,836,655	\$ 3,836,655	210		Cara Tanimura	441-8386	cara_tanimura@notes.k12.hi.us
E	EDN100	S366B150012	84.366B_	NCLB - MATHEMATICS & SCIENCE PARTNERSHIP	USDOE	\$ 759,767	\$ 759,767	210		Dewey Gottlieb	305-9711	dewey_gottlieb@notes.k12.hi.us
E	EDN100	809935513	12.558__	DEPT OF DEFENSE FINANCIAL ASSIST LEA'S	USDOD	\$ 1,790,268	\$ 1,790,268	810		Ken Kuraya	784-6031	ken_kuraya@notes.k12.hi.us
E	EDN100	P378A140027	84.378A	COLLEGE ACCESS CHALLENGE GRANT FY16	USDOE	\$ 95,000	\$ 95,000	275		Adele Wada	305-9720	adele_wada@notes.k12.hi.us
E	EDN100	5U87PS004230-02	93.938__	NATIONAL CENTER FOR CHRONIC DISEASE PREV	USDOE	\$ 64,283	\$ 64,283	810		Sandra Goya	305-9704	sandra_goya@notes.k12.hi.us
E	EDN100	NA15NOS4730015	11.473__	DOC-ENVIRONMENTAL STEWARDSHIP & PRESERV	USDOC	\$ 88,213	\$ 88,213	810		Iolani Kuoha	567-6940	iolani_kuoha@notes.k12.hi.us
E	EDN100	DHS-14-OYS-411	16.540__	DROPOUT PREVENTION-DHS FY15	DHS	\$ 37,000	\$ 37,000	275		Arthur Souza	327-4991	arthur_souza@notes.k12.hi.us
E	EDN100	HE1254-15-1-0035	12.556__	DOD-EA-READYING RADFORD COMPLEX	DoDEA	\$ 1,500,000	\$ 1,500,000	810		Tricia Tamayose-Okamura	485-5100	tricia_tamayose-okamura@notes.k12.hi.us

Department of Education  
Active Federal Awards as of December 1, 2015

Table 11

<u>State Expending Agency</u>	<u>Program ID</u>	<u>Award Number</u>	<u>CFDA Number</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Award Amount</u>	<u>Award Amount Allocated to the Pgm ID in Column B</u>	<u>State Appropriation Symbol</u>	<u>State Fund Match (If Any)</u>	<u>Contact Name</u>	<u>Contact Phone</u>	<u>Contact Email</u>
E	EDN100	HE1254-15-1-0040	12.556__	DOD-EA-COMPREHENSIVE STEM	DoDEA	\$ 1,500,000	\$ 1,500,000	810		Tammy Keller	692-8000	tammy_keller@notes.k12.hi.us
E	EDN150	H027A150026	84.027A_	STATE GRANTS-SPED GRANTS TO STATE IDEA	USDOE	\$ 39,015,490	\$ 39,015,490	215		Debra Farmer	305-9806	debra_farmer@notes.k12.hi.us
E	EDN150	H027A150026	84.027A_	ED OF THE HANDI CHILD, TITLE VI-B	USDOE	\$ 249,000	\$ 249,000	215		Debra Farmer	305-9806	debra_farmer@notes.k12.hi.us
E	EDN150	H173A150083	84.173A_	PART B - PRESCHOOL GRANTS IDEA	USDOE	\$ 903,031	\$ 903,031	215		Debra Farmer	305-9806	debra_farmer@notes.k12.hi.us
E	EDN200	ED-IES-14-C-0072	N/A	NAEP STATE COORDINATOR	USDOE	\$ 185,163	\$ 185,163	820		Robert Hillier	733-4100	robert_hillier@notes.k12.hi.us
E	EDN200	S196A150012	84.196A_	ED FOR HOMELESS CHILDREN & YOUTH	USDOE	\$ 206,397	\$ 206,397	220		Cassandra Bennett	305-9869	cassandra_bennett@notes.k12.hi.us
E	EDN300	R372A150010	84.372__	STATEWIDE LONGITUDINAL DATA SYSTEMS	USDOE	\$ 1,399,217	\$ 1,399,217	230		Jan Fukada	784-6042	jan_fukada@notes.k12.hi.us
E	EDN400	7HI300HI2	10.560__	HCNP - STATE ADMIN EXPENSE	USDOA	\$ 251,346	\$ 251,346	241		Sue Uyehara	587-3600	sue_uyehara@notes.k12.hi.us
E	EDN400	7HI300HI3	10.559__	HCNP - SUMMER STATE ADMIN EXPENSE	USDOA	\$ 12,008	\$ 12,008	241		Sue Uyehara	587-3600	sue_uyehara@notes.k12.hi.us
E	EDN400	7HI310HI1	10.582__	HCNP - FF&V ADMIN	USDOA	\$ 107,578	\$ 107,578	241		Sue Uyehara	587-3600	sue_uyehara@notes.k12.hi.us
E	EDN400	7HI300HI5	10.579__	HCNP - NSLP MEALS EQUIPMENT ADMIN	USDOA	\$ 4,578	\$ 4,578	241		Sue Uyehara	587-3600	sue_uyehara@notes.k12.hi.us
E	EDN500	V002A150011	84.002A_	ADULT EDUCATION - STATE ADMINISTERED	USDOE	\$ 2,156,142	\$ 2,156,142	250		Deborah Miyao	305-9777	deborah_miyao@notes.k12.hi.us
E	N/A	P334S110026	84.334S_	GEAR UP PROGRAM	USDOE	\$ 876,026	\$ 876,026	275		Adele Wada	305-9720	adele_wada@notes.k12.hi.us
E	N/A	MOA-HIDHS	93.575__	TEEN PARENT CHILD CARE CENTER - DHS	USDOE	\$ 306,935	\$ 306,935	275		Gordon Miyamoto	305-9787	gordon_miyamoto@notes.k12.hi.us
E	N/A	MOA-HIDHS	93.558__	MIDDLE SCHOOL UPLINK-DHS FY15	USDOE	\$ 2,695,000	\$ 2,695,000	275		Garret Yoshimura	305-9763	garret_yoshimura@notes.k12.hi.us
E	EDN100	VARIOUS	84.041__	FEDERAL IMPACT AID, P.L. 874	USDOE	\$ 33,735,263	\$ 33,735,263	210		Ken Kuraya	784-6031	ken_kuraya@notes.k12.hi.us
E	EDN400	7HI300HI3	10.555__	SFS - NATIONAL SCHOOL LUNCH PROGRAM	USDOA	\$ 65,949,111	\$ 65,949,111	240		Glenna Owens	733-8400	glenna_owens@notes.k12.hi.us

Department of Education  
Non-General Funds

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY16 Unencumbered Cash Balance	Estimated FY16 Revenues	Estimated FY16 Expenditures and Encumbrances	Estimated FY16 Net Transfers	Estimated FY16 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Federal Funds - EDN 100	Reimbursement for allowable expenditures for lower education	Elementary and Secondary Education Act	N	\$ 60,990,951	\$ 130,000,000	\$ 125,000,000	\$ -	\$ 65,990,951	\$ -
Federal Funds - EDN 100	For allowable expenditures for lower education	Elementary and Secondary Education Act and Perkins Career and Technical Education Act	P	\$ 2,112,893	\$ 8,900,000	\$ 8,000,000	\$ -	\$ 3,012,893	\$ -
Regular Instruction - High School	To hold revenues collected by the Lahainaluna Boarding School and to finance its vocational program	Section 302A-420, HRS	B	\$ 29,531	\$ 2,700	\$ 3,000	\$ -	\$ 29,231	\$ -
Summer School and Intersession Fund	To finance summer school programs and intersession programs for year-round school	Section 302A-1310, HRS	B	\$ 1,641,301	\$ 1,800,000	\$ 2,100,000	\$ -	\$ 1,341,301	\$ -
School Special Fee Revolving Account	To deposit fees collected to replace damaged or lost books and supplies	Section 302A-1130.5-6, HRS	B	\$ 1,375,542	\$ 175,000	\$ 200,000	\$ -	\$ 1,350,542	\$ -
Federal Grants Search, Development, and Application Revolving Fund	To deposit the recovery of administrative or central service costs incurred to carry out Federal grant awards through an indirect cost assessment authorized by the Federal government	Section 302A-1405, HRS	W	\$ 3,092,296	\$ 25,000	\$ 2,105,519	\$ -	\$ 1,011,777	\$ -
Education Research and Development Revolving Fund	To deposit revenues from the commercial exploitation of products and services developed by the department	Section 302A-305, HRS	W	\$ 120,883	\$ -	\$ 120,883	\$ -	\$ -	\$ -
Driver Education Fund	To deposit fees collected by the insurance commissioner from motor vehicle insurers under Section 431:10C-115, HRS	Section 431:10C-115 and 431:10G-107, HRS	U	\$ 3,550,770	\$ 1,904,000	\$ 2,500,000	\$ -	\$ 2,954,770	\$ -
Federal Funds - EDN 150	Reimbursement for allowable expenditures for special education.	I.D.E.A., SPED Pre-school, and Impact Aid Disabilities	N	\$ 1,783,129	\$ 45,000,000	\$ 43,000,000	\$ -	\$ 3,783,129	\$ -
Federal Funds - EDN 200	Reimbursement for allowable expenditures for lower education.	Education for Homeless Children & Youth Grant	N	\$ 397,436	\$ 500,000	\$ 500,000	\$ -	\$ 397,436	\$ -

Department of Education  
Non-General Funds

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY16 Unencumbered Cash Balance	Estimated FY16 Revenues	Estimated FY16 Expenditures and Encumbrances	Estimated FY16 Net Transfers	Estimated FY16 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Federal Funds - EDN150	For allowable expenditures for lower education special education services.	Individuals with Disabilities Education Act	P	\$ (62,774)	\$ 3,000,000	\$ 2,700,000	\$ -	\$ 237,226	\$ -
Federal Funds - EDN 200	NAEP Coordinator and associated costs including attendance at mandatory training sessions.	National Assessment of Education Progress (NAEP)	P	\$ 131,323	\$ 227,975	\$ 210,000	\$ -	\$ 149,298	\$ -
Comprehensive Student Support Services Human Resources Stipend Program	This fund was established to create a special fund into which shall be deposited moneys received as repayment from students who have breached their contractual agreements under the Felix stipend program.	Section 302A-0707, HRS	B	\$ 209,107	\$ 110,000	\$ 100,000	\$ -	\$ 219,107	\$ -
Hawaii Teachers Standard Board	This fund was created in 1998 to support the Hawaii Teachers Standard Board. The board establishes standards governing teacher licensing and credentialing within the department, conducts cyclical review of standards, and suggests revisions for their improvement.	Section 302A-806, HRS	B	\$ 2,070,502	\$ 569,702	\$ 1,043,445	\$ -	\$ 1,596,759	\$ -
Recovery of Federal Reimbursement	The fund was established to enhance the health and welfare of Hawaii's public school children by creating a revolving fund for the collection and disbursement of generated revenue to support the administration and operations of the DOE revenue maximization program.	Section 353C-007, HRS	W	\$ 1,169,331	\$ 1,200,000	\$ 1,800,000	\$ -	\$ 569,331	\$ -
Arts in Public Places	This fund was established to deposit funds received from the Works of Art Special Fund to implement an integrated visual arts in education program.	Section 302A-420	U	\$ 58,231	\$ 150,000	\$ 150,000	\$ -	\$ 58,231	\$ -
Federal Funds EDN 400	Reimbursement for allowable expenditures for school support	USDA Child Nutrition Program	N	\$ 26,370,143	\$ 58,126,025	\$ 60,841,730	\$ -	\$ 23,654,438	
Hawaii Child Nutrition Program	To provide each State agency with funds for its administrative expenses in supervising and giving technical assistance to local schools, school districts and institutions in their conduct of Child Nutrition Programs.	USDA Child Nutrition Program	N	\$ (1,491,452)	\$ 6,175,463	\$ 1,508,484		\$ -	
School Food Service	Created in 1960, this fund supports the expense of operating public school cafeterias	Section 302A-405 HRS	B	\$ 2,586,392	\$ 25,683,877	\$ 23,489,298		\$ 4,780,971	

Department of Education  
Non-General Funds

Table 12

Name of Fund	Purpose	Statutory Reference	MOF	Beginning FY16 Unencumbered Cash Balance	Estimated FY16 Revenues	Estimated FY16 Expenditures and Encumbrances	Estimated FY16 Net Transfers	Estimated FY16 Ending Unencumbered Cash Balance	Balance in Excess of Program Needs
Community Use of School Facilities	The fund was established in 1982 to collect fees and charged from those who use school building, facilities, grounds, and equipment for recreational and community purposes.	Section 302A-1148, HRS	B	\$ 4,144,573	\$ 2,300,000	\$ 2,000,000		\$ 4,444,573	
Teacher Housing	This fund was established to fund the activities of the DOE's Teacher Housing Program	Section 302A-833, HRS	W	\$ 357,934	\$ 320,000	\$ 400,000		\$ 277,934	
School Bus Revolving Fund	This fund was created in FY2002-03 to deposit school bus fare collected from students, parents, or guardians for state-provided school busing services.	Section 302A-407.5, HRS	W	\$ 3,533,967	\$ 2,500,000	\$ 5,000,000		\$ 1,033,967	
Hawaii School-Level Minor R&M Special Fund	This fund established in 2001 to deposit funds received fro school-level minor repairs and maintenance.	Section 302A-1504.5, HRS	B	\$ 172,687	\$ 75,760	\$ 200,000		\$ 48,447	
Education Design and Construction Project Assessment Fund	Pursuant to Act 51, SLH 2004 this fund was transferred from the Department of Accounting and General Services to the DOE effective July 1, 2005. The fund was established to defray the costs of carrying out construction projects.	Section 302A-1508, HRS	W	\$ 2,427,515	\$ 1,600,000	\$ 3,500,000		\$ 527,515	
Donations and Gifts	This fund was established in 1961 to account for donations made to schools for specific purposes.	Section 302A-1122, HRS	T	\$ 9,495,706	\$ 1,946,000	\$ 2,000,000		\$ 9,441,706	
Foundations and Other Grants	This fund was established in 1961 to account for grants received from foundations, other non-profit organizations, and other state agencies for various projects.	Section 302A-1122, HRS	T	\$ 12,919,394	\$ 4,000,000	\$ 5,000,000		\$ 11,919,394	
Athletic Trust Fund	This fund was established 30 years ago to account for funds collected from athletic event-related activities.	Section 302A-1122, HRS	T	\$ 1,123,582	\$ 1,000,000	\$ 980,000		\$ 1,143,582	
OLELO-Educational Program Public TV	This fund was established in 1992 to account for funds received under contract with Olelo: The Corporation for Community Television.	Section 302A-1122, HRS	T	\$ 979,759	\$ 650,000	\$ 700,000		\$ 929,759	
Office of Hawaiian Affairs	This fund was established in 1991 to account for grants received from the Office of Hawaiian Affairs (OHA) for tutorial and other educational projects at various schools.	Section 302A-1122, HRS	T	\$ 439,177	\$ -	\$ 44,000		\$ 395,177	
Alu Like Projects	This fund was established in 1992 to account for moneys received through a memorandum of agreement with Alu Like, Inc.'s Native Hawaiian Vocational Education Program.	Section 302A-1122	T	\$ 49,428	\$ 240,000	\$ 250,000		\$ 39,428	

Department of Education  
Non-General Funds

Table 12

<u>Name of Fund</u>	<u>Purpose</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY16 Unencumbered Cash Balance</u>	<u>Estimated FY16 Revenues</u>	<u>Estimated FY16 Expenditures and Encumbrances</u>	<u>Estimated FY16 Net Transfers</u>	<u>Estimated FY16 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Federal Funds EDN 500	Reimbursement for allowable expenditures for adult education.	P.L. 105-220 Workforce Investment Act (Adult Education)	N	\$ 169,802	\$ 2,100,000	\$ 2,100,000		\$ 169,802	
Adult Education Special Fund	This fund was established in 1945 to collect tuition for special interest classes and fees for the General Education Development (GED) test in the Adult Education Program..	Section 302A-435, HRS	B	\$ 730,249	\$ 180,000	\$ 350,000		\$ 560,249	
Adult Education Revolving Fund	This fund was established in 1970 to receive fees assessed for Adult Education courses.	Section 302A-435, HRS	W	\$ 439,210	\$ 125,000	\$ 225,000		\$ 339,210	
After-School Plus Program Revolving Fund	The fund was established in 2004 to deposit fees collected to support the after-school program.	Section 302A-1149.5, HRS	W	\$ 6,448,985	\$ 7,313,360	\$ 8,300,000		\$ 5,462,345	
Federal Funds EDN 300	Reimbursement for allowable expenditures for lower education.	P.L. 100-297 National Cooperative Education Statistics	N	\$ 2,176,286	\$ -	\$ 2,176,286		\$ -	
Federal Funds EDN 300	To contribute to the goal of development comparable, uniform and timely education statistics across states and the nation as a whole.	P.L. 100-297 National Cooperative Education Statistics	P	\$ 24,809	\$ 1,400,000	\$ 1,400,000		\$ 24,809	















Department of Education  
Vacancy Report as of November 30, 2015

Table 13

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN200	GP	2015-06-06	2016-03-31	48871	Research Statistician IV	N	SR22	13	P	1.00	A	49,914	47,400	Y	N			13
EDN400	MD	2013-12-31	2016-03-31	10223	School Food Services Mgr II	N	F106	2	P	1.00	A	46,384	53,445	Y	N			
EDN400	MD	2014-07-01	2016-03-31	11349	School Food Services Mgr II	N	F106	2	P	1.00	A	51,375	50,364	Y	N			
EDN400	MD	2015-10-12	2016-03-31	6853	School Food Services Mgr II	N	F106	2	P	1.00	A	50,340	52,570	Y	N			
EDN400	MD	2014-10-01	2016-03-31	1992	School Food Services Mgr IV	N	F306	2	P	1.00	A	61,813	54,496	Y	Y	4		
EDN400	OC	2014-11-01	2016-06-30	16134	School Grounds Mtnce Supvr	N	F304	2	P	1.00	A	51,240	51,240	Y	N			34
EDN100	BB	2015-07-01	2016-01-29	64899	Secondary Teacher	Certificated	T06	5	P	1.00	A	84,317	82,838	Y	N			
EDN100	BV	2015-06-05	2016-03-31	74895	Secondary Teacher	Certificated	T03	5	T	1.00	A	52,663	34,229	Y	N			
EDN300	KC	2014-12-13	2016-03-31	802509	Secretary III	N	SR16	3	P	1.00	A	36,468	36,462	Y	Y	2		6
EDN200	GD	2015-09-02	2016-02-26	803186	Secretary IV	N	SR18	3	T	1.00	A	39,492		Y	N			7
EDN300	KD	2015-09-28	2016-03-31	803375	Secretary I	N	SR12	3	T	1.00	A	33,720		Y	N			8
EDN200	GQ	2014-06-01	2016-07-26	76174	State Office Teacher	Certificated	T06	5	P	1.00	A	45,963	73,525	Y	N			12
EDN300	UA	2015-09-01	2016-02-02	60096	Telcomm Network Spec I	Certificated	3E06	6	P	1.00	A	104,156	99,672	Y	N			2
EDN400	OC	2014-09-16	2016-06-30	16135	Tractor Operator	N	BC04	1	P	1.00	A	40,827	36,972	Y	N			52
EDN400	OC	2014-12-16	2016-06-30	16193	Tractor Operator	N	BC04	1	P	1.00	A	40,827	39,250	Y	Y	4		51
EDN400	OC	2015-11-14	2016-06-30	16210	Tractor Operator	N	BC04	1	P	1.00	A	40,827	39,240	Y	N			50
EDN400	OC	2009-05-30	2016-06-30	16801	Tractor Operator	N	BC04	1	P	1.00	A	40,827	35,544	Y	N			49
EDN400	OC	2013-03-18	2016-03-31	17556	Tractor Operator	N	BC04	1	P	1.00	A	40,827	35,544	Y	N			48
EDN400	OC	2014-10-01	2016-03-31	22055	Tractor Operator	N	BC04	1	P	1.00	A	40,827	36,972	Y	N			47
EDN400	OC	2014-12-31	2016-03-31	24415	Tractor Operator	N	BC04	1	P	1.00	A	40,827	37,716	Y	N			46
EDN400	OC	2012-09-29	2016-06-30	25213	Tractor Operator	N	BC04	1	P	1.00	A	40,827	35,544	Y	N			45
EDN400	OC	2006-10-01	2016-06-30	26686	Tractor Operator	N	BC04	1	P	0.50	A	20,414	14,636	Y	N			44
EDN400	OC	2005-07-01	2016-06-30	36849	Tractor Operator	N	BC04	1	T	1.00	A	40,827		Y	N			43
EDN400	OC	2007-02-01	2016-06-30	16142	Truck Driver	N	BC06	1	P	1.00	A	44,154	34,728	Y	N			42
EDN400	OC	2015-05-27	2016-03-30	16797	Utility Worker	N	BC03	1	P	1.00	A	39,243	36,972	Y	N			41
EDN400	OC	2014-08-23	2016-03-31	17101	Welder I	N	BC10	1	P	1.00	A	53,118	48,108	Y	N			16
EDN400	OC	2011-11-01	2016-03-31	17102	Welder I	N	BC10	1	P	1.00	A	53,118	51,043	Y	Y	4		17

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140701	52782	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	26,030
EDN100	AA	20140701	801297	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	55,679
EDN100	AA	20140701	16281	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	54,057
EDN100	AA	20140701	18582	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	39,531	1	61,938
EDN100	AA	20140701	48831	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	58,382
EDN100	AA	20140701	52761	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	78,346
EDN100	AA	20140701	41971	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN400	MD	20140701	41862	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	57,720
EDN400	MD	20140701	9499	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	46,511
EDN400	MD	20140701	10496	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	43,759
EDN100	AA	20140701	60426	SCH ATHLETIC DIR III	Certificated	E03	06	P	A	1.00	84,358	1	115,957
EDN100	AA	20140701	71430	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	96,380	1	50,232
EDN100	AA	20140701	68911	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	123,848	1	22,250
EDN100	AA	20140701	71453	VICE PRINCIPAL IV	Certificated	E06	06	P	A	1.00	96,380	1	23,140
EDN100	AA	20140701	65031	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	120,452	1	16,687
EDN200	GN	20140701	69137	COMPLX SCH RENEW SPEC II	Certificated	E07	06	P	A	1.00	117,764	1	24,060
EDN200	GD	20140701	60029	SCH/COM-BASE MGT SPEC II	Certificated	E07	06	P	A	1.00	99,671	1	18,045
EDN100	AA	20140701	69678	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	140,354	1	18,743
EDN100	AA	20140701	62444	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	144,313	1	24,060
EDN200	GN	20140701	76294	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	1.00	124,501	1	18,743
EDN100	CQ	20140701	73595	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	18,045
EDN100	DB	20140701	603601	COMPLEX ACADEMIC OFFICER	Certificated	E07	06	T	N	-	-	1	24,990
EDN100	CB	20140701	75419	EDUCATIONAL SPEC II	Certificated	E07	06	T	N	-	-	1	18,045
EDN200	GC	20140701	60022	EDUCATIONAL SPEC III	Certificated	E08	06	P	A	1.00	124,501	1	24,030
EDN100	CB	20140701	79216	SPECIAL PROJECTS DIRECTOR	Certificated	E10	06	T	W	-	-	1	32,910
EDN400	MD	20140701	11349	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	51,375	1	34,220
EDN100	AA	20140701	800689	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	23,229	1	27,050
EDN200	GQ	20140701	800224	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	34,220
EDN100	AA	20140701	14727	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	41,064	1	31,650
EDN150	YG	20140701	802601	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	45,157
EDN150	FA	20140701	57140	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	46,514
EDN150	SA	20140701	56233	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	31,236	1	47,909
EDN100	AA	20140701	54858	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	23,212

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	NB	20140701	802651	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	1	46,511
EDN100	DB	20140701	801471	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	0.5	47,909
EDN150	FA	20140701	57467	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	45,157
EDN400	MB	20140701	56155	OFFICE ASSISTANT III	N	SR08	03	T	B	-	-	0.5	34,229
EDN100	AA	20140701	802521	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	45,072
EDN100	CB	20140701	50395	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	29,988	1	46,511
EDN100	DB	20140701	23369	EDUC ASST II	Y	SR10	03	T	N	-	-	1	45,157
EDN100	AA	20140701	802884	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	46,511
EDN150	FA	20140701	800552	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	45,157
EDN150	NB	20140701	801445	EDUC ASST II	Y	SR10	03	T	N	-	-	1	45,159
EDN150	FA	20140701	801216	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	45,072
EDN300	KD	20140701	58268	SECRETARY I	N	SR12	03	T	A	1.00	33,720	1	45,072
EDN100	AA	20140701	1893	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	36,468	1	38,476
EDN150	FA	20140701	34307	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	34,229
EDN100	AA	20140701	55805	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	45,072
EDN150	FA	20140701	55338	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	63,795
EDN150	FA	20140701	57116	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	54,894
EDN100	AA	20140701	802493	EDUC ASST III	Y	SR12	03	T	A	-	-	0.875	50,232
EDN150	FA	20140701	802715	EDUC ASST III	Y	SR12	03	T	A	0.50	13,588	0.5	51,742
EDN150	FA	20140701	56935	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	48,678
EDN150	NB	20140701	57168	EDUC ASST III	Y	SR12	03	T	N	-	-	1	50,232
EDN150	NB	20140701	801162	EDUC ASST III	Y	SR12	03	T	N	-	-	1	48,768
EDN150	FA	20140701	57154	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,232
EDN150	FA	20140701	801292	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,678
EDN100	DB	20140701	801550	EDUC ASST III	Y	SR12	03	T	N	-	-	1	48,678
EDN100	AA	20140701	800324	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,678
EDN150	FA	20140701	802802	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,232
EDN150	FA	20140701	57496	EDUC ASST III	Y	SR12	03	T	A	0.75	22,911	0.75	48,678
EDN100	AA	20140701	50791	EDUC ASST III	Y	SR12	03	T	A	1.00	34,358	1	48,678
EDN150	FA	20140701	56774	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	48,678
EDN100	AA	20140701	802092	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	51,739
EDN150	NB	20140701	58723	EDUC ASST III	Y	SR12	03	T	N	-	-	1	50,232
EDN150	FA	20140701	800780	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	50,138



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	NB	20140701	57388	EDUC ASST III	Y	SR12	03	T	N	-	-	1	58,269
EDN150	NB	20140701	58151	EDUC ASST III	Y	SR12	03	T	N	-	-	1	48,771
EDN150	FA	20140701	56290	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,768
EDN150	FA	20140701	800901	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,232
EDN150	FA	20140701	800397	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,232
EDN100	AA	20140701	802091	EDUC ASST III	Y	SR12	03	T	A	-	-	1	50,232
EDN100	AA	20140701	21676	ACCOUNT CLERK IV	N	SR13	03	P	A	1.00	46,188	1	50,232
EDN300	KF	20140701	12525	PRE AUDIT CLERK II	N	SR13	03	P	A	1.00	46,188	1	47,259
EDN400	OB	20140701	10409	PRIVATE SECRETARY I	N	SR20	03	P	A	1.00	48,024	1	57,640
EDN150	YC	20140701	58437	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	61,062	1	67,412
EDN150	SA	20140701	30245	PHYSICAL THERAPIST IV	N	SR22	13	P	A	1.00	71,718	1	78,149
EDN200	GN	20140701	57959	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1.00	54,300	1	78,149
EDN150	YC	20140701	58532	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	61,062	1	75,872
EDN500	WA	20140701	59925	PROGRAM SPECIALIST IV	N	SR22	13	T	W	-	-	1	65,326
EDN150	YC	20140701	58089	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	50,172	1	23,130
EDN100	AA	20140701	24205	ALT SCH PROJECT COORD	N	SR22	13	P	A	1.00	53,268	1	13,350
EDN100	AA	20140701	62270	ELEM TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	109,604
EDN100	AA	20140701	603963	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	49,308
EDN100	AA	20140701	68808	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	17,982
EDN100	AA	20140701	71959	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,280
EDN100	AA	20140701	72358	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	17,628
EDN100	AA	20140701	74819	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,423	1	108,720
EDN100	AA	20140701	69798	12-MO SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,700	1	24,060
EDN150	FA	20140701	62265	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,909
EDN100	AA	20140701	67435	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,164
EDN150	FA	20140701	600027	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	47,909
EDN200	GD	20140701	73989	12-MO STATE OFF TCHR	Certificated	T03	05	P	A	1.00	83,726	1	16,584
EDN150	FA	20140701	63117	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	55,762	1	17,082
EDN150	FA	20140701	72438	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	54,139	1	33,169
EDN100	AA	20140701	74987	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	52,561	1	33,169
EDN100	AA	20140701	62662	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	46,511
EDN100	AA	20140701	72341	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	NB	20140701	79650	12-MO DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	48,706

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140701	602060	12-MO SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	61,237	1	50,232
EDN150	FA	20140701	604008	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN150	FA	20140701	74657	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	58,798
EDN100	AA	20140701	62898	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	52,242
EDN100	DB	20140701	79849	TITLE I LINKER TEACHER	Certificated	T03	05	T	N	-	-	1	59,369
EDN150	FA	20140701	74672	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	71,578
EDN100	AA	20140701	75057	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	52,561	1	58,124
EDN100	AA	20140701	72623	12-MO COUNSELOR	Certificated	T03	05	P	A	1.00	62,532	1	71,518
EDN100	AA	20140701	71652	ELEM TEACHER	Certificated	T04	05	P	A	1.00	61,525	1	63,423
EDN100	AA	20140701	65145	ELEM TEACHER	Certificated	T04	05	P	A	1.00	59,732	1	73,567
EDN100	AA	20140701	72171	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	63,542
EDN150	FA	20140701	72246	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	47,909
EDN100	DB	20140701	79715	ELEM TEACHER	Certificated	T04	05	T	N	-	-	1	34,229
EDN100	AA	20140701	69201	12-MONTH SAC TEACHER	Certificated	T04	05	P	A	1.00	87,017	1	22,578
EDN100	AA	20140701	73125	12-MO STUDENT SVCS COORD	Certificated	T04	05	T	A	1.00	53,445	1	36,468
EDN100	AA	20140701	600575	12-MO ELEM TEACHER	Certificated	T04	05	T	A	-	-	1	67,412
EDN100	AA	20140701	62588	LIBRARIAN	Certificated	T04	05	P	A	1.00	71,833	0.5	65,449
EDN150	NB	20140701	79612	12-MO DIST OFF TCHR	Certificated	T05	05	T	N	-	-	1	50,138
EDN150	FA	20140701	602329	SPEC ED TEACHER	Certificated	T05	05	T	A	1.00	69,918	1	48,678
EDN100	AA	20140701	67681	COUNSELOR	Certificated	T06	05	P	A	1.00	77,078	1	99,167
EDN100	AA	20140701	66567	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	77,078	1	82,838
EDN300	UA	20140701	73038	12-MO STATE OFF TCHR	Certificated	T06	05	P	A	1.00	93,994	1	82,838
EDN100	AA	20140701	74106	ELEM TEACHER	Certificated	T06	05	P	A	1.00	66,545	1	78,154
EDN100	AA	20140701	63742	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	24,636
EDN150	FB	20140701	60271	SPECIAL SCH TEACHER	Certificated	T07	05	P	A	0.50	38,539	0.5	31,236
EDN100	AA	20140701	64836	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	26,700
EDN100	AA	20140701	75251	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	99,544	1	27,768
EDN100	AA	20140701	66849	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	37,980
EDN150	FA	20140701	71095	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	81,703	1	41,064
EDN100	AA	20140701	75994	12-MO ELEM TEACHER	Certificated	T07	05	P	A	1.00	99,544	1	36,468
EDN100	AA	20140701	75227	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	98,044	1	16,230
EDN100	AA	20140701	601008	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	-	-	1	39,480
EDN150	FA	20140701	64495	12-MO SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	99,544	1	37,980

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140701	74915	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	89,801	1	35,112
EDN150	FA	20140701	604268	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	T	A	1.00	77,078	1	42,684
EDN100	AA	20140701	69659	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	31,236
EDN100	AA	20140701	67332	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,112
EDN150	FA	20140701	64416	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	20,304
EDN100	AA	20140701	62760	ELEM TEACHER	Certificated	T07	05	P	A	1.00	70,538	1	19,549
EDN100	AA	20140701	62844	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	18,801
EDN150	NB	20140701	79757	12-MO DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	20,304
EDN100	AA	20140701	71859	12-MONTH REGISTRAR	Certificated	T07	05	P	A	1.00	98,044	1	18,801
EDN100	AA	20140701	603652	SECONDARY TEACHER	Certificated	T07	05	T	A	-	-	1	21,149
EDN100	AA	20140701	75288	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	82,179	1	19,549
EDN100	AA	20140701	72099	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	82,179	1	19,549
EDN100	BS	20140701	73479	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	88,446	1	37,716
EDN100	BS	20140701	73405	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	115,957	1	38,472
EDN100	BS	20140701	73478	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	125,798	1	47,400
EDN100	BS	20140701	69013	ROTC INSTRUCTOR	Certificated	ROTC	05	P	A	1.00	50,103	1	87,745
EDN100	AA	20140701	43234	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN400	OC	20140701	17195	GENERAL LABORER III	N	WS03	01	P	A	1.00	40,383	1	48,768
EDN150	YC	20140702	58215	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	71,013	1	97,840
EDN150	FA	20140702	71757	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20140702	71523	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	53,809
EDN100	AA	20140703	67141	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	56,536
EDN100	AA	20140704	56061	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	51,300
EDN100	AA	20140704	802948	OFFICE ASSISTANT I	N	SR04	03	P	A	-	-	1	28,100
EDN150	YC	20140704	27394	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	62,802	1	45,098
EDN150	FA	20140704	600097	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	71,578
EDN100	AA	20140708	27302	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	27,050
EDN150	YC	20140708	58645	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	61,744
EDN100	AA	20140708	63854	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	67,534	1	30,390
EDN150	FA	20140710	74482	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	66,179
EDN150	FA	20140711	57434	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	19,522
EDN150	YC	20140711	30688	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	48,768
EDN400	YA	20140712	802721	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	49,344

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN500	PC	20140712	48277	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	49,344
EDN150	FA	20140712	68754	12-MO SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	71,562	1	90,829
EDN100	AA	20140715	71418	VICE PRINCIPAL II	Certificated	E04	06	T	A	1.00	81,569	1	90,150
EDN150	YC	20140715	800932	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	46,511
EDN100	AA	20140715	62492	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	17,628
EDN150	FA	20140715	64383	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	43,759
EDN150	FA	20140715	71219	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	56,431
EDN150	FA	20140715	73304	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	51,030	1	64,250
EDN100	AA	20140716	64892	SCH ATHLETIC DIR I	Certificated	E02	06	P	A	1.00	71,397	1	80,275
EDN100	AA	20140716	29314	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	43,759
EDN150	FA	20140716	801790	EDUC ASST III	Y	SR12	03	T	A	-	-	1	45,909
EDN150	FB	20140716	800645	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,768
EDN300	UA	20140716	49233	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	P	A	1.00	54,300	1	67,412
EDN150	YC	20140716	800468	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	55,422
EDN100	AA	20140716	76222	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,982
EDN150	FB	20140716	72899F	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN150	FA	20140716	603642	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	46,511
EDN100	AA	20140716	66772	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768
EDN150	FA	20140716	63380	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	48,678
EDN150	FA	20140716	67443	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,625
EDN200	NA	20140716	602056	SPECIAL SCH TEACHER	Certificated	T03	05	T	V	-	-	1	73,662
EDN150	YC	20140717	800862	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	50,172	1	15,018
EDN100	AA	20140717	65670	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN100	AA	20140717	603500	ELEM TEACHER	Certificated	T04	05	T	A	1.00	53,072	1	19,549
EDN150	FA	20140718	37289	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	52,348
EDN150	FA	20140718	603321	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140719	40512	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	24,636	1	35,570
EDN100	AA	20140719	66873	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	32,460
EDN100	AA	20140722	60589	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	106,285	1	22,250
EDN100	AA	20140722	30605	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	26,030
EDN300	KF	20140722	38285	PROCUREMENT AND CONTRACTS SUPPOR	N	SR22	13	P	A	1.00	48,228	1	78,149
EDN150	FA	20140722	64236	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	33,720
EDN100	AA	20140723	801186	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	23,229	1	19,522

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140724	57085	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	58,269
EDN150	FA	20140724	63986	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	41,064
EDN100	AA	20140724	64601	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	55,422
EDN100	AA	20140725	18131	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	49,308
EDN150	FA	20140725	800103	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN100	AA	20140726	802573	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	33,720
EDN100	AA	20140726	29474	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	21,197	1	45,072
EDN150	FA	20140726	47146	EDUC ASST III	Y	SR12	03	P	A	0.50	15,274	0.5	48,678
EDN150	SA	20140726	30418	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	59,107	1	71,578
EDN150	YC	20140726	58372	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,300	1	67,412
EDN150	SA	20140726	56368	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	61,286	1	59,895
EDN150	SA	20140726	30415	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	60,967	1	24,060
EDN150	SA	20140726	56275	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	60,479	1	47,909
EDN150	SA	20140726	56179	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	58,970	1	37,980
EDN150	FA	20140726	600118	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	31,236
EDN100	AA	20140726	69634	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	78,996
EDN100	AA	20140726	603098	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	99,672
EDN100	AA	20140726	63740	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	18,342
EDN100	AA	20140726	60961	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	62,424
EDN100	AA	20140726	603695	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	18,342
EDN100	AA	20140726	72272	ELEM TEACHER	Certificated	T02	05	P	A	0.50	26,591	0.5	40,788
EDN150	FA	20140726	64472	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	41,604
EDN100	AA	20140726	602309	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	18,342
EDN100	AA	20140726	71317	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	55,422
EDN150	FA	20140726	63758	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	42,509
EDN100	AA	20140726	604035	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	23,625	0.5	34,231
EDN100	DB	20140726	65373	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	45,157
EDN100	AA	20140726	67052	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	50,232
EDN100	AA	20140726	71556	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	50,232
EDN100	AA	20140726	65406	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	53,606	1	50,232
EDN100	AA	20140726	61380	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	50,232
EDN150	FA	20140726	74074	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	47,259
EDN100	AA	20140726	60154	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	56,571

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	DB	20140726	601407	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	58,688
EDN100	AA	20140726	602577	10-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	54,139	1	52,242
EDN150	FA	20140726	74742	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,813
EDN100	AA	20140726	603588	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,625
EDN100	AA	20140726	65775	ELEM TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	59,373
EDN150	FA	20140726	600986	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	78,149
EDN100	AA	20140726	71778	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN100	AA	20140726	69256	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	78,149
EDN150	FA	20140726	67672	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN100	AA	20140726	62672	ELEM TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	27,768
EDN150	FA	20140726	60116	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	54,117	1	34,229
EDN100	AA	20140726	60678	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	53,072	1	50,625
EDN200	GN	20140726	604575	COMPLEX AREA TEACHER	Certificated	T04	05	T	A	-	-	1	15,018
EDN100	AA	20140726	69733	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	36,990
EDN100	AA	20140726	61152	ELEM TEACHER	Certificated	T06	05	P	A	1.00	62,724	1	111,370
EDN100	AA	20140726	601589	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	72,653	1	35,964
EDN200	NA	20140726	602368	SECONDARY TEACHER	Certificated	T07	05	T	V	-	-	1	35,256
EDN100	AA	20140726	60227	COUNSELOR	Certificated	T07	05	P	A	1.00	66,489	1	22,250
EDN150	FA	20140726	61151	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	P	A	1.00	62,672	1	22,250
EDN100	AA	20140728	603093	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	65,449
EDN100	AA	20140728	60195	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	36,684
EDN150	FA	20140728	64317	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	17,982
EDN150	FA	20140728	602922	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	53,291
EDN100	AA	20140728	602045	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140728	66914	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN100	BJ	20140728	73105	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140728	68811	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	52,242
EDN100	AA	20140728	600500	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	67,469
EDN150	FA	20140728	603567	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	53,606	1	51,642
EDN150	FA	20140728	600587	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	73,662
EDN150	FA	20140728	74676	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	59,895
EDN100	AA	20140728	69358	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	57,349	1	36,468
EDN150	FA	20140728	71346	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	32,910

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140728	63771	ELEM TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	87,925
EDN150	FA	20140729	56685	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	19,522
EDN150	FA	20140729	57265	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	46,511
EDN150	FA	20140729	48817	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,072
EDN150	FA	20140729	802871	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	45,072
EDN150	FA	20140729	800926	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,157
EDN150	FA	20140729	57763	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	46,511
EDN150	FA	20140729	56705	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	34,229
EDN150	FA	20140729	55209	EDUC ASST III	Y	SR12	03	P	A	1.00	30,548	1	34,229
EDN150	FA	20140729	800122	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	50,232
EDN150	FA	20140729	57291	EDUC ASST III	Y	SR12	03	P	A	0.75	22,911	0.75	50,232
EDN150	FA	20140729	28500	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	50,232
EDN150	YG	20140729	801854	EDUC ASST III	Y	SR12	03	T	A	-	-	1	47,259
EDN150	FA	20140729	55067	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	48,768
EDN150	FA	20140729	58925	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	54,891
EDN150	FA	20140729	800597	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	50,232
EDN150	FA	20140729	801472	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	51,642
EDN150	FA	20140729	801453	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN150	FA	20140729	30953	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	50,232
EDN150	FA	20140729	57226	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	48,678
EDN150	FA	20140729	801533	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	51,739
EDN150	FA	20140729	29651	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	48,678
EDN150	SA	20140729	33115	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	58,970	1	37,980
EDN150	YC	20140729	801233	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	50,232
EDN100	AA	20140729	66558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,400
EDN150	FA	20140729	62885	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	17,982
EDN100	AA	20140729	64297	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	18,342
EDN100	AA	20140729	604126	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	39,984
EDN150	FA	20140729	75922	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	18,342
EDN100	AA	20140729	602216	ELEM TEACHER	Certificated	T02	05	T	A	0.50	25,064	0.5	38,052
EDN100	AA	20140729	600117	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	52,075	1	50,232
EDN100	AA	20140729	603082	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,678
EDN100	AA	20140729	63311	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140729	604207	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN150	FA	20140729	603930	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	51,030	1	51,742
EDN100	AA	20140729	71991	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20140729	66190	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN150	FA	20140729	602953	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	48,678
EDN100	AA	20140729	601223	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	53,291
EDN100	AA	20140729	601424	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	45,909
EDN100	AA	20140729	64376	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	51,742
EDN100	AA	20140729	61393	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,909
EDN100	AA	20140729	63271	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	55,426
EDN150	FA	20140729	67970	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	66,179
EDN100	AA	20140729	68305	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	61,150
EDN100	AA	20140729	62450	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	54,331
EDN100	AA	20140729	61426	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	67,469
EDN100	AA	20140729	600225	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,169	1	61,744
EDN150	FA	20140729	604362	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN150	FA	20140729	65459	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN150	FA	20140729	67250	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	78,149
EDN100	AA	20140729	63709	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	63,542
EDN150	FA	20140729	73878	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	63,542
EDN100	AA	20140729	66636	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	75,872
EDN100	AA	20140729	72130	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	122,991
EDN100	AA	20140729	65658	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	62,672	1	35,256
EDN100	AA	20140729	68769	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	17,982
EDN100	AA	20140729	604155	ELEM TEACHER	Certificated	T07	05	T	A	1.00	67,534	1	26,030
EDN100	AA	20140730	16219	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	26,030
EDN100	AA	20140730	59809	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	22,300	1	35,570
EDN150	FA	20140730	58007	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	46,511
EDN150	NB	20140730	801743	EDUC ASST III	Y	SR12	03	T	N	-	-	0.75	50,232
EDN100	AA	20140730	68758	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	55,488
EDN100	AA	20140730	67636	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	49,308
EDN100	AA	20140730	600031	ELEM TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	47,400
EDN100	AA	20140730	600892	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	53,364



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140730	74542	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,400
EDN100	AA	20140730	602399	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	47,400
EDN100	AA	20140730	68940	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	53,364
EDN100	AA	20140730	63460	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	119,140
EDN100	AA	20140730	604606	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	68,479
EDN100	AA	20140730	602648	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	0.50	22,937	1	103,675
EDN100	AA	20140730	61126	ELEM TEACHER	Certificated	T02	05	P	A	1.00	46,919	1	37,980
EDN100	AA	20140730	603656	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	160,000
EDN100	AA	20140730	69008	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	104,866
EDN100	AA	20140730	66630	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	57,720
EDN150	FA	20140730	75848	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	62,424
EDN100	AA	20140730	603911	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	75,960
EDN100	AA	20140730	600644	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	55,488
EDN100	AA	20140730	65064	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	25,632
EDN100	AA	20140730	62369	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	7,904
EDN150	FA	20140730	64165	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	31,236
EDN100	AA	20140730	600640	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	41,064
EDN100	AA	20140730	66424	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,188
EDN150	FA	20140730	64930	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	7,657
EDN100	DB	20140730	79765	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	49,308
EDN150	FA	20140730	75467	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	16,944
EDN100	AA	20140730	601631	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	12,834
EDN100	AA	20140730	72029	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	55,488
EDN150	FA	20140730	72429	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,560
EDN150	FA	20140730	601485	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	45,874	1	17,628
EDN150	FA	20140730	604420	SPEC ED TEACHER	Certificated	T02	05	T	A	0.50	24,334	0.5	17,982
EDN100	AA	20140730	600896	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	17,982
EDN100	AA	20140730	64082	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	18,342
EDN150	FA	20140730	61823	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	40,788
EDN150	FA	20140730	72754	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	41,604
EDN100	AA	20140730	601500	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	40,788
EDN100	AA	20140730	63745	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	40,788
EDN100	AA	20140730	65809	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	40,788

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	69884	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	40,788
EDN100	AA	20140730	69816	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN100	AA	20140730	602963	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	17,628
EDN100	AA	20140730	68569	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN100	AA	20140730	72188	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,982
EDN150	FA	20140730	600535	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	17,280
EDN100	AA	20140730	68107	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	17,628
EDN150	FA	20140730	67200	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	17,982
EDN150	FA	20140730	67184	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN150	FA	20140730	75467	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	7,904
EDN150	FA	20140730	61149	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	8,398
EDN100	AA	20140730	62376	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	7,904
EDN150	FA	20140730	68791	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	48,216
EDN100	AA	20140730	603630	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	50,052
EDN100	AA	20140730	600176	ELEM TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	51,168
EDN100	AA	20140730	67044	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	53,004
EDN150	FA	20140730	74333	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	53,004
EDN150	FA	20140730	73570	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	23,140
EDN150	FA	20140730	75453	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	78,149
EDN100	AA	20140730	600661	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	50,625
EDN100	AA	20140730	75034	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	48,545	1	51,642
EDN100	AA	20140730	600738	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	48,678
EDN150	FA	20140730	76325	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	41,554
EDN100	AA	20140730	71759	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	63,423
EDN100	AA	20140730	64082	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	69,256
EDN150	FA	20140730	602026	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	18,045
EDN150	FA	20140730	62860	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	12,495
EDN100	AA	20140730	600851	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	27,756
EDN100	AA	20140730	61918	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	50,824
EDN100	AA	20140730	71782	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	59,071
EDN100	AA	20140730	63613	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157
EDN100	AA	20140730	602047	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,173	1	45,157
EDN150	FA	20140730	69868	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140730	65832	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,229
EDN100	AA	20140730	74045	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,072
EDN100	AA	20140730	601212	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,072
EDN150	FA	20140730	61817	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20140730	74313	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20140730	71135	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN100	AA	20140730	68331	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157
EDN150	FA	20140730	75658	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20140730	604003	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157
EDN100	AA	20140730	65340	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	49,344
EDN100	AA	20140730	67171	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,157
EDN150	FA	20140730	75890	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN100	DB	20140730	602544	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	45,157
EDN150	FA	20140730	65971	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20140730	60201	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	49,344
EDN100	AA	20140730	603387	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157
EDN100	AA	20140730	74677	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN100	AA	20140730	62225	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	42,509
EDN150	FA	20140730	63444	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	45,157
EDN100	AA	20140730	67759	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	35,255
EDN100	AA	20140730	62545	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	34,229
EDN100	AA	20140730	601761	ELEM TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	45,098
EDN100	AA	20140730	71311	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN100	AA	20140730	61370	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN150	FA	20140730	73333	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,072
EDN150	FA	20140730	72157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,072
EDN150	FA	20140730	71158	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	43,759
EDN150	FA	20140730	66615	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	46,511
EDN100	AA	20140730	66738	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20140730	604363	ELEM TEACHER	Certificated	T02	05	T	A	0.50	17,386	0.5	46,511
EDN150	FA	20140730	66868	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229
EDN150	FA	20140730	64662	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN150	FA	20140730	64476	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	46,511

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	604425	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	17,908	0.5	45,157
EDN100	AA	20140730	601760	ELEM TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	45,157
EDN150	FA	20140730	68736	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	46,511
EDN100	AA	20140730	65885	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157
EDN100	AA	20140730	63294	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229
EDN100	AA	20140730	63517	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	18,533	1	45,157
EDN150	FA	20140730	71681	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,846	1	47,817
EDN150	FA	20140730	73933	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	35,816	1	47,817
EDN100	AA	20140730	69708	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	46,511
EDN100	AA	20140730	601016	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,511
EDN100	AB	20140730	604725	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	45,159
EDN100	AA	20140730	66485	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	34,229
EDN100	AA	20140730	61557	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20140730	67205	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20140730	68210	ELEM TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	49,344
EDN100	AA	20140730	602244	ELEM TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,159
EDN100	AA	20140730	63953	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,157
EDN100	AA	20140730	604232	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	17,386	0.5	47,909
EDN100	BJ	20140730	73076	DIST OFF TCHR	Certificated	T02	05	P	A	1.00	34,772	1	23,909
EDN100	AA	20140730	601519	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	47,817
EDN100	AA	20140730	66223	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	43,785
EDN150	FA	20140730	61829	SPEC ED TEACHER	Certificated	T02	05	P	A	0.50	17,386	0.5	42,509
EDN150	FA	20140730	64414	SPEC ED TEACHER	Certificated	T02	05	P	A	0.50	17,386	0.5	46,511
EDN100	AA	20140730	71383	COUNSELOR	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN150	FA	20140730	75690	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	52,561	1	45,072
EDN150	FA	20140730	72432	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	43,785
EDN100	AA	20140730	602600	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,511
EDN100	AA	20140730	600397	ELEM TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	46,511
EDN100	AA	20140730	67035	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	52,382
EDN100	AA	20140730	602747	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511
EDN150	FA	20140730	72250	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20140730	67489	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	47,909
EDN150	FA	20140730	73313	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	47,817

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140730	601218	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,072
EDN150	FA	20140730	69128	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20140730	69714	ELEM TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20140730	603129	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,072
EDN150	FA	20140730	72204	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,157
EDN100	AA	20140730	67922	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157
EDN100	AA	20140730	603894	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157
EDN150	FA	20140730	71951	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN150	FA	20140730	76160	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	43,759
EDN100	AA	20140730	63893	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	24,334	0.5	45,072
EDN100	AA	20140730	65699	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	45,072
EDN100	AA	20140730	71045	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,072
EDN150	FA	20140730	76321	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN100	AA	20140730	61745	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN150	FA	20140730	60380	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	45,874	1	45,157
EDN100	AA	20140730	67004	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,157
EDN100	AA	20140730	65486	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	45,157
EDN100	AA	20140730	73609	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN150	FA	20140730	71325	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	52,382
EDN150	FA	20140730	73256	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	46,511
EDN150	FA	20140730	74183	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN150	FA	20140730	72125	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20140730	69705	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	54,891
EDN100	AA	20140730	602129	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	53,291
EDN100	AA	20140730	68906	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	54,891
EDN150	FA	20140730	66003	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,739
EDN150	FA	20140730	67966	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN100	AA	20140730	71337	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	63,633
EDN100	AA	20140730	67526	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN150	FA	20140730	73558	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20140730	600158	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140730	67754	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20140730	603696	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	67632	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20140730	601198	ELEM TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	53,291
EDN100	AA	20140730	61314	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20140730	603855	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,678
EDN100	AA	20140730	60671	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,678
EDN100	AA	20140730	600853	ELEM TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	51,742
EDN150	FA	20140730	74145	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20140730	66475	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20140730	73289	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20140730	65459	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN100	AA	20140730	73752	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	36,966
EDN100	AA	20140730	68771	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,771
EDN150	FA	20140730	74869	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	DB	20140730	79585	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	48,678
EDN100	AA	20140730	72835	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	38,680	1	51,742
EDN150	FA	20140730	73670	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,706
EDN150	FA	20140730	71134	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN100	AA	20140730	601084	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,678
EDN100	AA	20140730	62139	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	24,353
EDN100	DB	20140730	600953	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	48,706
EDN100	AA	20140730	602247	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,678
EDN100	AA	20140730	65910	COUNSELOR	Certificated	T03	05	P	A	1.00	56,304	1	48,678
EDN100	AA	20140730	65489	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20140730	65097	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,730	1	48,678
EDN100	AA	20140730	67145	ELEM TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	47,259
EDN100	AA	20140730	66863	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	53,291
EDN100	AA	20140730	603527	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	50,232
EDN100	AA	20140730	65304	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20140730	68393	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	FA	20140730	63086	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20140730	60077	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN100	AA	20140730	64859	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	53,294
EDN100	AA	20140730	602434	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	58,556	1	47,259

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	61274	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	47,259
EDN150	FA	20140730	603364	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,768
EDN100	AA	20140730	603960	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140730	65391	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,739
EDN150	FA	20140730	74085	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,678
EDN150	FA	20140730	65443	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,678
EDN150	FA	20140730	65192	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232
EDN100	AA	20140730	69629	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,768
EDN100	AA	20140730	73415	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	51,739
EDN100	BB	20140730	68401	SECONDARY TEACHER	Certificated	T03	05	P	A	0.50	22,269	1	48,768
EDN100	AA	20140730	603690	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768
EDN150	FA	20140730	73830	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,768
EDN100	AA	20140730	65792	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN100	AA	20140730	65051	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,138
EDN100	AA	20140730	65305	COUNSELOR	Certificated	T03	05	P	A	1.00	55,184	1	48,678
EDN100	AA	20140730	600899	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768
EDN100	AA	20140730	62052	COUNSELOR	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN100	AA	20140730	602874	ELEM TEACHER	Certificated	T03	05	T	A	0.50	26,280	0.5	50,232
EDN150	FA	20140730	75535	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	49,544	1	50,232
EDN100	AA	20140730	71736	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN100	AA	20140730	72636	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20140730	602037	ELEM TEACHER	Certificated	T03	05	T	A	0.50	27,069	0.5	53,291
EDN100	AA	20140730	69558	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN100	AA	20140730	74559	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	36,966
EDN100	AA	20140730	73710	SPEC ED TEACHER	Certificated	T03	05	P	A	0.50	18,777	1	36,969
EDN100	AA	20140730	65172	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	58,798
EDN200	NA	20140730	602361	SECONDARY TEACHER	Certificated	T03	05	T	V	-	-	1	55,422
EDN100	AA	20140730	600745	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	58,798
EDN100	AA	20140730	69150	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	68,168
EDN100	AA	20140730	73846	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	68,168
EDN150	FA	20140730	75621	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	49,544	1	66,179
EDN100	AA	20140730	63759	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	52,242
EDN100	AA	20140730	603769	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	47,746

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	603343	ELEM TEACHER	Certificated	T03	05	T	A	0.50	26,280	1	53,707
EDN100	AA	20140730	600190	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,654
EDN100	AA	20140730	68111	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,625
EDN150	FA	20140730	60929	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	52,144
EDN100	AA	20140730	600649	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,678
EDN100	AA	20140730	601492	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	55,422
EDN150	FA	20140730	67628	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	52,242
EDN150	FA	20140730	75751	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	55,422
EDN100	AA	20140730	60773	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,707
EDN100	AA	20140730	68632	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	55,964
EDN150	FA	20140730	75613	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	57,640
EDN100	AA	20140730	73200	COUNSELOR	Certificated	T03	05	T	A	1.00	49,544	1	70,889
EDN100	AA	20140730	64629	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	59,373
EDN150	FA	20140730	603559	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	57,640
EDN100	AA	20140730	601587	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	78,149
EDN150	FA	20140730	72481	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	59,945
EDN100	AA	20140730	62257	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	78,154
EDN100	AA	20140730	67665	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	54,787
EDN100	AA	20140730	601343	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	59,833
EDN100	AA	20140730	69719	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	61,627
EDN150	FA	20140730	604113	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	59,945
EDN100	AA	20140730	601238	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	61,627
EDN150	FA	20140730	74680	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	58,090
EDN150	FA	20140730	76028	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	80,275
EDN100	AA	20140730	601346	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	73,525
EDN100	AA	20140730	603403	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	75,872
EDN150	FA	20140730	61840	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	69,433
EDN100	AA	20140730	66668	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	73,662
EDN150	FA	20140730	65259	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	82,838
EDN100	AA	20140730	67342	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN150	FA	20140730	603372	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	71,518
EDN100	AA	20140730	604064	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	65,449
EDN150	FA	20140730	603477	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	73,662



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	69682	ELEM TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	65,449
EDN100	AA	20140730	602334	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	73,662
EDN100	AA	20140730	602050	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	75,872
EDN100	AA	20140730	61272	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	75,872
EDN150	FA	20140730	69946	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	73,662
EDN100	AA	20140730	65885	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	82,838
EDN100	AA	20140730	75157	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	82,838
EDN100	AA	20140730	603984	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN100	AA	20140730	69076	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN100	AA	20140730	68857	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,100	1	75,872
EDN100	AA	20140730	69195	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	75,872
EDN150	FA	20140730	602954	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	48,668	1	73,662
EDN100	AA	20140730	72787	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,030	1	73,662
EDN150	FA	20140730	68196	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	75,872
EDN100	AA	20140730	75171	10-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN100	AA	20140730	73692	COUNSELOR	Certificated	T03	05	P	A	1.00	66,489	1	75,872
EDN100	AA	20140730	602407	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	75,872
EDN100	AA	20140730	603653	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	0.5	37,936
EDN150	FA	20140730	62156	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	69,433
EDN100	AA	20140730	68120	ELEM TEACHER	Certificated	T03	05	P	A	1.00	62,724	1	78,149
EDN100	BB	20140730	601572	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	78,149
EDN100	AA	20140730	602750	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	82,838
EDN150	FA	20140730	62714	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN150	FA	20140730	63636	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	78,149
EDN100	AA	20140730	64301	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	82,838
EDN150	FA	20140730	65453	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	49,544	1	82,838
EDN150	FA	20140730	74194	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	82,838
EDN150	FA	20140730	75918	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	49,544	1	82,838
EDN100	AA	20140730	602387	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	75,872
EDN150	FA	20140730	61624	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	71,518
EDN150	FA	20140730	73363	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	67,412
EDN150	FA	20140730	600476	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	63,542
EDN100	AA	20140730	73561	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	59,158	1	63,542

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140730	73309	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	26,010
EDN100	AA	20140730	72643	ELEM TEACHER	Certificated	T04	05	P	A	1.00	57,599	1	36,966
EDN100	AA	20140730	60507	LIBRARIAN	Certificated	T04	05	P	A	1.00	54,367	1	27,660
EDN100	AA	20140730	65720	ELEM TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	52,242
EDN100	AA	20140730	602689	ELEM TEACHER	Certificated	T04	05	T	A	1.00	53,072	1	73,662
EDN100	DB	20140730	600086	ELEM TEACHER	Certificated	T04	05	T	N	-	-	1	71,382
EDN100	AA	20140730	71705	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	62,570	1	82,838
EDN100	AA	20140730	69803	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	82,838
EDN100	AA	20140730	72665	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	55,708	1	82,838
EDN100	BJ	20140730	64000	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	57,304	1	77,248
EDN100	AA	20140730	67986	ELEM TEACHER	Certificated	T04	05	P	A	1.00	53,072	1	35,112
EDN100	AA	20140730	71253	ELEM TEACHER	Certificated	T04	05	P	A	1.00	53,072	1	26,700
EDN100	AA	20140730	604085	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	26,700
EDN100	AA	20140730	600072	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	53,072	1	13,884
EDN100	AA	20140730	61369	ELEM TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	13,350
EDN150	FA	20140730	72252	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	51,526	1	31,650
EDN100	AA	20140730	64582	ELEM TEACHER	Certificated	T04	05	P	A	1.00	57,349	1	15,825
EDN150	FA	20140730	600617	SPEC ED TEACHER	Certificated	T05	05	T	A	1.00	55,194	1	52,242
EDN100	AA	20140730	74245	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	59,369
EDN100	AA	20140730	65682	ELEM TEACHER	Certificated	T05	05	P	A	1.00	45,874	1	71,761
EDN150	FA	20140730	71306	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	65,905	1	99,162
EDN100	AA	20140730	65017	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	94,879
EDN150	FA	20140730	64589	GEN EDUC/ARTICLE VI TCHR	Certificated	T06	05	P	A	1.00	60,898	1	96,914
EDN150	FA	20140730	64375	GEN EDUC/ARTICLE VI TCHR	Certificated	T06	05	P	A	1.00	60,898	1	82,020
EDN100	AA	20140730	68421	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	81,831
EDN100	AA	20140730	65075	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	65,651	1	101,942
EDN100	AA	20140730	601731	10-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	64,552	1	35,964
EDN100	AA	20140730	67420	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	39,684
EDN100	AA	20140730	68014	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	62,672	1	22,250
EDN100	AA	20140730	71374	COUNSELOR	Certificated	T07	05	P	A	1.00	62,672	1	21,360
EDN100	AA	20140730	65909	ELEM TEACHER	Certificated	T07	05	T	A	1.00	68,482	1	24,990
EDN100	AA	20140730	60546	ELEM TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	23,140
EDN100	AA	20140730	603991	ELEM TEACHER	Certificated	T07	05	T	A	0.50	32,276	0.5	23,140

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140730	62713	ELEM TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	22,250
EDN100	AA	20140730	601475	COUNSELOR	Certificated	T07	05	T	A	1.00	76,128	1	21,390
EDN100	AA	20140730	72358	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	22,250
EDN150	FA	20140730	604104	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	T	A	1.00	64,552	1	36,972
EDN150	FA	20140730	71681	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	60,846	1	37,716
EDN100	AA	20140730	65853	ELEM TEACHER	Certificated	T07	05	P	A	1.00	69,527	1	37,716
EDN100	AA	20140731	67314	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	92,442	1	74,131
EDN100	AA	20140731	600131	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	17,982
EDN100	AA	20140731	65894	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	58,798
EDN400	MD	20140801	23816	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	60,135
EDN400	MD	20140801	9436	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN200	GJ	20140801	75125	COHORT INTERN	Certificated	E01	06	T	A	1.00	66,739	1	78,198
EDN100	AA	20140801	64227	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	81,569	1	106,189
EDN100	AA	20140801	71452	VICE PRINCIPAL I	Certificated	E03	06	T	A	1.00	78,240	1	57,032
EDN100	AA	20140801	74620	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	78,240	1	125,798
EDN100	AA	20140801	66054	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	127,337	1	16,687
EDN100	AA	20140801	65284	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	130,930	1	24,060
EDN300	KO	20140801	67857	PERS REGIONAL OFFICER II	Certificated	E07	06	P	A	1.00	124,501	1	18,045
EDN150	VA	20140801	75401	EDUCATIONAL SPEC II	Certificated	E07	06	T	A	1.00	91,693	1	24,060
EDN400	MD	20140801	24056	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	A	1.00	58,066	1	31,650
EDN400	MD	20140801	2063	SCHOOL FOOD SERVICES MGR V	N	GF06	02	P	A	1.00	59,434	1	35,570
EDN100	AA	20140801	33153	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	26,090	1	21,945
EDN100	AA	20140801	56476	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	41,064	1	22,793
EDN100	AA	20140801	4995	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	13,525
EDN150	FA	20140801	56704	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	19,508
EDN100	AA	20140801	55954	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,768	1	45,157
EDN100	AA	20140801	54865	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	34,229
EDN100	AA	20140801	29456	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	22,945	1	45,157
EDN150	FA	20140801	58911	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	35,255
EDN150	SA	20140801	30490	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	37,135	1	45,072
EDN150	FA	20140801	54987	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	46,511
EDN150	FA	20140801	52726	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	45,157
EDN150	FA	20140801	52747	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	34,229

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140801	26533	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,678
EDN150	FA	20140801	52629	EDUC ASST III	Y	SR12	03	P	A	0.50	14,120	0.5	50,235
EDN150	FA	20140801	55069	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	50,232
EDN100	AA	20140801	11389	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	56,172	1	52,242
EDN150	YC	20140801	58081	HUMAN SVCS PROF II	N	SR18	13	P	A	1.00	48,228	1	57,640
EDN150	SA	20140801	32097	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	75,333	1	73,662
EDN100	AA	20140801	60373	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	63,446	1	84,163
EDN150	FA	20140801	66670	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	114,009
EDN150	FA	20140801	60408	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	54,139	1	45,157
EDN150	YG	20140801	71907	12-MO DIST OFF TCHR	Certificated	T03	05	P	A	1.00	63,073	1	34,164
EDN100	AA	20140801	68022	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,184	1	33,169
EDN100	AA	20140801	65895	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,643	1	33,169
EDN100	AA	20140801	69788	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,184	1	45,072
EDN100	AA	20140801	68099	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	33,169
EDN150	FA	20140801	68540	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	63,370	1	63,542
EDN100	AA	20140801	64939	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	47,250	1	65,326
EDN100	AA	20140801	69403	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	59,732	1	46,511
EDN150	FA	20140801	61987	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	23,909
EDN100	AA	20140801	68449	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	52,075	1	60,135
EDN100	AA	20140801	65621	ELEM TEACHER	Certificated	T06	05	T	A	1.00	55,184	1	78,149
EDN150	FA	20140801	603372	SPEC ED TEACHER	Certificated	T06	05	T	A	1.00	51,030	1	75,872
EDN150	FA	20140801	602357	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	T	A	1.00	81,703	1	28,872
EDN100	AA	20140801	61109	LIBRARIAN	Certificated	T07	05	P	A	1.00	69,777	1	25,632
EDN150	NB	20140801	602410	SPEC ED TEACHER	Certificated	T07	05	T	N	-	-	1	19,469
EDN150	FA	20140801	75467	SPEC ED TEACHER	Certificated	T07	05	T	A	1.00	48,668	1	31,236
EDN100	AA	20140801	63994	ELEM TEACHER	Certificated	T07	05	T	A	1.00	77,078	1	32,460
EDN100	AA	20140801	74914	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	92,494	1	27,768
EDN100	AA	20140801	71058	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	70,538	1	36,468
EDN150	FA	20140801	71298	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	36,468
EDN100	AA	20140801	600610	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	74,833	1	31,236
EDN100	AA	20140801	64668	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	22,831
EDN100	AA	20140801	63397	LIBRARIAN	Certificated	T07	05	P	A	1.00	76,128	1	18,801
EDN100	BS	20140801	73406	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	94,505	1	38,472

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140802	53283	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	50,232
EDN150	FA	20140802	57288	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	50,232
EDN150	FA	20140802	40531	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,768
EDN150	YG	20140802	76107	12-MO DIST OFF TCHR	Certificated	T03	05	T	A	1.00	61,237	1	47,259
EDN100	AA	20140806	9761	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	42,684	1	52,144
EDN100	BM	20140806	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	49,695	1	63,542
EDN150	YC	20140806	58309	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	56,460	1	36,762
EDN150	FA	20140807	801214	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	51,742
EDN100	AA	20140807	67782	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	129,792
EDN400	MD	20140808	14606	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	58,269
EDN100	BM	20140809	52466	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	54,849	1	34,229
EDN100	DB	20140809	79634	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	48,678
EDN150	FA	20140810	61398	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	56,304	1	63,542
EDN100	AA	20140812	59935	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	0.87	20,325	0.875	28,100
EDN100	BM	20140812	52471	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	50,232
EDN150	FA	20140812	600043	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	74,113	1	35,112
EDN100	AA	20140813	62098	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	64,250
EDN150	FA	20140815	58964	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	52,382
EDN150	YG	20140815	800883	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	48,768
EDN150	SA	20140815	801327	EDUCATIONAL INTERPRETER II	N	SR14	03	P	A	1.00	35,112	1	64,250
EDN150	YG	20140815	802370	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	-	-	1	46,511
EDN100	AA	20140815	65818	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	68,522	1	35,964
EDN150	YC	20140816	50767	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	12,030
EDN100	AA	20140816	62512	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	48,768
EDN100	AA	20140816	68696	ELEM TEACHER	Certificated	T05	05	P	A	1.00	55,194	1	78,149
EDN100	BS	20140816	72056	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	90,150	1	46,188
EDN100	AA	20140819	55893	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	21,075
EDN150	FA	20140819	57353	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	48,678
EDN100	AA	20140819	63206	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	48,768
EDN150	FA	20140819	75874	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN100	AA	20140820	605357	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	27,768
EDN150	FA	20140821	801903	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	51,739
EDN150	YC	20140821	58377	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	52,200	1	69,433

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20140821	72145	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,643	1	40,788
EDN100	AA	20140822	18691	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	1	70,188
EDN100	AA	20140822	65935	SCH ATHLETIC DIR I	Certificated	E02	06	P	A	1.00	71,397	1	33,708
EDN100	AA	20140822	68202	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	64,250
EDN100	AA	20140822	66066	COUNSELOR	Certificated	T07	05	T	A	1.00	64,552	1	36,684
EDN400	OC	20140823	17101	WELDER I	N	BC10	01	P	A	1.00	51,054	1	36,966
EDN300	KO	20140823	59126	PERSONNEL TECHNICIAN VI	N	SR15	03	P	A	1.00	39,492	1	53,707
EDN100	AA	20140823	75253	12-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	61,237	1	50,232
EDN100	AA	20140823	600044	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	45,909
EDN100	AA	20140823	61112	ELEM TEACHER	Certificated	T06	05	P	A	1.00	61,943	1	110,301
EDN400	MD	20140826	59909	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	49,308
EDN100	AA	20140826	56088	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	28,100
EDN100	AA	20140827	68634	ELEM TEACHER	Certificated	T07	05	P	A	1.00	65,847	1	23,140
EDN400	MD	20140829	52777	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,364
EDN100	AA	20140830	54906	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	27,050
EDN100	AA	20140830	46925	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	57,720
EDN400	MD	20140830	14435	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	55,488
EDN400	MD	20140830	35905	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	67,512
EDN400	MD	20140830	802497	FOOD SERVICES DRIVER	N	BC03	01	T	B	0.50	18,860	0.5	32,460
EDN400	MD	20140830	24001	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN400	MD	20140830	14631	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	48,771
EDN100	AA	20140830	59786	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	13,015
EDN100	AA	20140830	800226	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	20,287
EDN100	AA	20140830	801605	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	23,229	1	19,522
EDN400	MB	20140830	801152	OFFICE ASSISTANT III	N	SR08	03	T	B	-	-	1	31,650
EDN150	FA	20140830	52942	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	46,511
EDN100	AA	20140830	4290	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	35,112	1	46,511
EDN100	AA	20140830	55833	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	33,169
EDN150	FA	20140830	802568	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	33,169
EDN100	AA	20140830	43874	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,678
EDN150	FA	20140830	55742	EDUC ASST III	Y	SR12	03	P	A	0.50	14,120	0.5	48,678
EDN200	GN	20140830	57967	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1.00	56,460	1	78,149
EDN300	UA	20140830	28709	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1.00	80,376	1	12,834

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20140830	68270	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	42,509
EDN150	FA	20140830	75556	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	49,544	1	48,768
EDN150	NB	20140830	602410	SPEC ED TEACHER	Certificated	T03	05	T	N	-	-	1	75,872
EDN100	AA	20140830	16729	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20140901	66064	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	127,337	1	18,045
EDN100	AA	20140901	69075	12-MO INTER PRIN V	Certificated	E08	06	P	A	1.00	140,354	1	24,030
EDN100	AA	20140901	71560	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,900	1	135,000
EDN100	AA	20140901	72548	ELEM TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	58,074
EDN100	AA	20140901	67926	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	60,777	1	63,423
EDN150	NB	20140901	79754	12-MO DIST OFF TCHR	Certificated	T04	05	T	N	-	-	1	59,782
EDN100	AA	20140901	76220	ELEM TEACHER	Certificated	T05	05	P	A	1.00	63,986	1	34,229
EDN150	FA	20140901	72482	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	52,075	1	34,229
EDN150	FA	20140901	71739	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	82,838
EDN150	FA	20140901	71359	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	24,636
EDN150	FA	20140901	73913	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	24,636
EDN100	AA	20140901	601758	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	25,632
EDN100	AA	20140902	29621	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	55,488
EDN100	AA	20140903	16735	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN100	AA	20140903	30651	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	27,050
EDN150	YC	20140903	58534	BEHAVIORAL SPECIALIST IV	N	SR22	13	P	A	1.00	66,054	1	99,441
EDN100	AA	20140904	66121	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	97,731	1	109,336
EDN150	FA	20140905	605196	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	45,909
EDN150	FA	20140905	600791	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	59,732	1	25,632
EDN100	AA	20140906	30647	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	26,591
EDN150	FA	20140906	52682	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	53,291
EDN100	AA	20140906	64368	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	35,964
EDN150	FA	20140906	68455	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN150	FA	20140906	66203	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,739
EDN150	FB	20140906	61502	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	63,595
EDN150	FA	20140906	66690	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	59,945
EDN100	AA	20140906	63202	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	63,482	1	27,768
EDN100	AA	20140908	62617	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	52,382
EDN150	FA	20140908	603917	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	49,544	1	53,291

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	YG	20140909	800267	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	51,642
EDN150	YG	20140911	801201	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	56,460	1	99,167
EDN300	KO	20140911	102540	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	87,745
EDN400	MD	20140912	10056	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	A	1.00	54,715	1	22,793
EDN400	MB	20140912	36109	OFFICE ASSISTANT II	N	SR06	03	T	N	1.00	26,700	1	26,030
EDN400	MD	20140913	801907	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	60,012
EDN150	FA	20140913	53012	EDUC ASST III	Y	SR12	03	P	A	0.88	27,761	0.875	50,232
EDN300	UA	20140913	46737	COMPUTER PROGRAMMER IV	N	SR22	13	P	A	1.00	50,172	1	61,691
EDN100	BM	20140913	49172	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	99,167
EDN100	BB	20140913	60417	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	50,654
EDN400	OC	20140916	16135	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	46,511
EDN400	OB	20140916	60008	ASST SUPT,BUSINESS SVCS	Certificated	E00	06	P	A	1.00	129,792	1	64,289
EDN150	NB	20140916	43047	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	1	29,260
EDN400	OC	20140916	802510	PRGM SPCLT IV	N	SR22	13	P	A	-	-	1	82,838
EDN100	AA	20140916	65560	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	150,000
EDN150	YG	20140917	801718	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	45,157
EDN150	FA	20140917	603208	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,678
EDN150	FA	20140917	66247	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	53,707
EDN100	AA	20140918	56492	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	16,230	0.5	45,157
EDN100	AA	20140919	66192	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	48,216
EDN150	YC	20140920	58294	CLINICAL PSYCHOLOGIST VI	N	SR26	13	T	A	1.00	86,748	1	48,678
EDN100	AA	20140920	62492	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	43,759
EDN150	FA	20140920	74080	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20140923	66918	ELEM TEACHER	Certificated	T04	05	P	A	1.00	54,139	1	13,015
EDN150	FA	20140924	602284	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	30,036
EDN100	AA	20140927	600568	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	56,979
EDN150	YG	20140930	801199	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	50,688	1	82,838
EDN400	MD	20141001	22442	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	49,308
EDN100	AA	20141001	16619	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	53,364
EDN100	AA	20141001	17496	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	55,488
EDN400	OC	20141001	22055	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	27,050
EDN400	MD	20141001	9220	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN100	AA	20141001	61896	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	127,337	1	88,181



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	MD	20141001	1992	SCHOOL FOOD SERVICES MGR V	N	GF06	02	P	A	1.00	61,813	1	30,390
EDN100	AA	20141001	44341	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	41,064	1	27,050
EDN150	FA	20141001	24889	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	46,511
EDN150	FA	20141001	801479	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	34,164
EDN150	FA	20141001	52575	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	43,759
EDN100	AA	20141001	1921	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	51,924	1	53,813
EDN100	AA	20141001	9763	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	46,188	1	52,144
EDN150	YC	20141001	58475	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	63,516	1	63,542
EDN150	YC	20141001	59795	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	1.00	61,281	1	50,232
EDN150	FA	20141001	75479	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	150,000
EDN100	AA	20141001	65818	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	68,522	1	51,742
EDN100	DB	20141001	600719	SECONDARY TEACHER	Certificated	T04	05	T	N	-	-	1	32,460
EDN100	AA	20141001	61779	ELEM TEACHER	Certificated	T05	05	P	A	1.00	74,113	1	33,169
EDN100	AA	20141001	65807	COUNSELOR	Certificated	T06	05	P	A	1.00	64,606	1	75,872
EDN100	AA	20141001	64233	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	24,636
EDN100	AA	20141001	605001	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	24,636
EDN100	AA	20141001	16271	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	BX	20141002	802976	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	22,793
EDN150	NB	20141002	800360	EDUC ASST III	Y	SR12	03	T	N	-	-	1	48,678
EDN100	BM	20141002	801112	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	50,172	1	59,945
EDN300	KD	20141003	75380	FLX DOE CONTR COMPL DIR	Certificated	E10	06	P	A	1.00	141,097	1	32,910
EDN100	AA	20141004	801547	SCHOOL CUSTODIAN II	N	BC02	01	T	A	1.00	36,687	1	57,720
EDN150	YG	20141004	802451	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	49,344
EDN150	FA	20141004	802475	EDUC ASST III	Y	SR12	03	T	A	0.88	23,778	0.875	51,742
EDN150	FA	20141004	72495	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	57,720
EDN100	AA	20141004	600137	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,490	1	17,982
EDN100	AA	20141004	71811	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	51,739
EDN150	FA	20141004	71035	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20141004	62288	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	93,553
EDN150	FA	20141004	62781	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	60,846	1	10,680
EDN400	MD	20141011	9251	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	48,678
EDN100	AA	20141011	51183	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	24,158	1	29,260
EDN100	AA	20141011	13947	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	25,632	1	22,776

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20141011	14726	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	32,460	1	21,097
EDN100	AA	20141011	802332	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	52,242
EDN100	AA	20141011	72214	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,739
EDN100	AA	20141011	71583	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20141011	602045	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	59,945
EDN100	AA	20141011	69590	ELEM TEACHER	Certificated	T05	05	P	A	1.00	55,194	1	71,578
EDN150	FA	20141014	800093	EDUC ASST III	Y	SR12	03	P	A	0.75	22,911	0.75	34,229
EDN150	FA	20141014	600534	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	126,245
EDN150	FA	20141014	61377	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	40,788
EDN100	AA	20141015	29466	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	47,909
EDN100	AA	20141015	62878	ELEM TEACHER	Certificated	T07	05	P	A	1.00	69,527	1	154,342
EDN150	FB	20141016	60232	SPECIAL SCH TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	55,488
EDN150	FA	20141016	65671	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	49,308
EDN150	FA	20141016	68783	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	52,348
EDN100	AA	20141017	16579	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN150	YC	20141017	58522	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	59,895
EDN150	FA	20141017	72336	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN150	FA	20141018	802408	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	50,232
EDN150	YG	20141018	800884	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	50,232
EDN150	FA	20141018	28358	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	54,894
EDN150	YC	20141018	58486	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	52,200	1	67,412
EDN100	AA	20141018	24324	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	15,825
EDN100	AA	20141022	802774	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	23,738
EDN150	YC	20141022	59804	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	58,728	1	65,449
EDN100	AA	20141022	600657	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	72,254
EDN150	FA	20141023	53140	EDUC ASST III	Y	SR12	03	T	A	0.75	22,911	0.75	50,232
EDN150	FA	20141023	71347	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	48,668	1	50,232
EDN100	AA	20141025	802773	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	57,090
EDN150	NB	20141030	801984	EDUC ASST I	Y	SR08	03	T	N	-	-	1	34,229
EDN150	YC	20141030	29133	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	71,565	1	46,511
EDN150	FA	20141030	76052	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	39,588
EDN400	MD	20141101	801270	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	27,768
EDN400	MD	20141101	9266	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	43,812

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	MD	20141101	18064	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	62,666
EDN400	MD	20141101	55528	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	51,300
EDN200	GN	20141101	60084	COMPLX SCH RENEW SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	16,687
EDN200	GG	20141101	60562	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	122,780	1	14,630
EDN400	MD	20141101	1961	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	54,517	1	35,570
EDN400	OC	20141101	16134	SCHOOL GROUNDS MTNCE SUPVR	N	F304	02	P	A	1.00	51,240	1	34,220
EDN100	AA	20141101	56439	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	27,768	1	32,910
EDN100	AA	20141101	801489	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	23,229	1	13,525
EDN100	AA	20141101	18849	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	37,980	1	30,390
EDN100	AA	20141101	42051	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	27,050
EDN100	AA	20141101	54848	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	45,098
EDN100	AA	20141101	56583	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	34,231
EDN100	CB	20141101	802074	SCHOOL HEALTH AIDE	N	SR09	03	T	A	-	-	1	45,072
EDN100	AA	20141101	29351	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	45,157
EDN150	FA	20141101	800926	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,072
EDN150	FA	20141101	57359	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	34,229
EDN100	AA	20141101	47192	ACCOUNT CLERK III	N	SR11	03	P	A	0.50	23,094	0.5	45,157
EDN300	KO	20141101	59128	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	33,720	1	34,164
EDN100	AA	20141101	50451	EDUC ASST III	Y	SR12	03	P	A	0.50	16,521	0.5	33,169
EDN100	AA	20141101	38905	EDUC ASST III	Y	SR12	03	P	A	0.50	16,521	0.5	50,235
EDN150	FA	20141101	802349	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,678
EDN300	KF	20141101	37525	PRE AUDIT CLERK II	N	SR13	03	P	A	1.00	32,460	1	50,232
EDN150	SA	20141101	800296	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	0.50	30,239	0.5	24,060
EDN400	MB	20141101	802360	SCHOOL LUNCH SERVICES SUPVR	N	SR24	13	T	B	-	-	1	42,509
EDN150	YC	20141101	800384	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	63,864	1	50,625
EDN100	AA	20141101	68593	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	69,817	1	45,157
EDN100	AA	20141101	67420	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	50,232
EDN100	AA	20141101	601589	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	72,653	1	72,254
EDN100	AA	20141101	603510	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	53,707
EDN100	AA	20141101	63840	ELEM TEACHER	Certificated	T03	05	P	A	1.00	60,846	1	55,422
EDN100	AA	20141101	74859	ELEM TEACHER	Certificated	T04	05	P	A	1.00	59,732	1	63,423
EDN100	AA	20141101	73764	COUNSELOR	Certificated	T05	05	P	A	1.00	61,607	1	25,116
EDN100	BX	20141101	601384	DIST OFF TCHR	Certificated	T06	05	T	A	1.00	-	1	78,346

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20141101	72085	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	77,462	1	23,688
EDN100	AA	20141101	60699	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	35,256
EDN100	AA	20141101	68570	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	16,944
EDN150	FA	20141101	75945	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	66,489	1	35,256
EDN100	AA	20141102	66266	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,072
EDN150	FA	20141105	67200	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	17,628
EDN100	AA	20141106	33167	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	13,525
EDN100	AA	20141107	73191	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,678
EDN150	YG	20141108	802449	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	46,511
EDN100	BM	20141108	800328	ATHLETIC HLTH CARE SPCL COORD	N	SR24	13	P	A	1.00	68,694	1	50,232
EDN100	AA	20141108	603445	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	99,441
EDN100	AA	20141108	68279	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN100	AA	20141108	603696	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768
EDN150	FA	20141108	603930	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	51,030	1	52,144
EDN100	AA	20141108	69594	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,707
EDN100	AA	20141111	46021	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	35,570
EDN150	FA	20141111	71327	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	46,511
EDN100	AA	20141113	30653	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	13,525
EDN100	AA	20141113	603400	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	18,342
EDN150	FA	20141114	52517	EDUC ASST II	Y	SR10	03	P	A	1.00	28,240	1	45,072
EDN400	MB	20141114	100296	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	24,636
EDN100	AA	20141114	605051	10-MO STUDENT SVCS COORD	Certificated	T02	05	T	A	-	-	1	46,511
EDN400	MD	20141115	15968	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	24,990
EDN400	MD	20141115	58904	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	26,030
EDN400	MD	20141115	28147	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	28,100
EDN400	MD	20141115	41865	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	30,390
EDN400	MD	20141115	52937	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	27,050
EDN400	MD	20141115	52794	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	32,460
EDN400	MD	20141115	802402	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,364
EDN400	MD	20141115	801247	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,364
EDN400	MD	20141115	802013	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	75,960
EDN400	MD	20141115	802413	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	57,720
EDN400	MD	20141115	42842	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	73,032

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	MD	20141115	58619	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	60,012
EDN400	MD	20141115	57700	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	60,012
EDN400	MD	20141115	52987	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	32,460
EDN400	MD	20141115	58620	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	57,720
EDN400	MD	20141115	801812	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	60,012
EDN400	MD	20141115	28171	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	99,948
EDN100	AA	20141115	56466	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	45,157
EDN150	YG	20141115	800880	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN100	AA	20141115	602050	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	49,544	1	14,436
EDN400	MD	20141118	800739	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	13,350
EDN100	AA	20141118	16376	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	62,424
EDN200	GH	20141118	69987	TEACHER LICENSING SPEC II	Certificated	E07	06	P	B	1.00	87,950	1	18,045
EDN150	FA	20141118	55283	EDUC ASST III	Y	SR12	03	T	A	1.00	31,727	1	33,169
EDN100	AA	20141118	605060	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	71,518
EDN100	AA	20141119	62464	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	51,642
EDN400	MD	20141121	9844	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	48,678
EDN100	AA	20141122	30598	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	13,525
EDN150	FA	20141122	55435	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	50,138
EDN100	AA	20141125	58796	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	26,030
EDN100	AA	20141127	802943	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	0.5	24,060
EDN300	KD	20141127	79221	SPECIAL PROJECTS DIRECTOR	Certificated	E10	06	P	A	-	-	1	23,738
EDN150	FA	20141127	53006	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	46,511
EDN150	FA	20141127	57248	EDUC ASST III	Y	SR12	03	P	A	0.75	23,795	0.75	50,232
EDN100	AA	20141129	19091	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	70,188
EDN400	MD	20141129	23162	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	12,030
EDN400	MD	20141129	9487	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN400	MD	20141129	23731	SCHOOL FOOD SERVICES MGR V	N	GF06	02	P	A	1.00	61,813	1	34,220
EDN100	AA	20141129	43092	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	32,910
EDN100	AA	20141129	10786	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	45,157
EDN300	KF	20141129	54956	PRE AUDIT CLERK I	N	SR11	03	P	A	1.00	32,460	1	33,169
EDN300	UA	20141129	48541	SECRETARY II	N	SR14	03	P	A	1.00	41,064	1	58,798
EDN150	YC	20141129	58444	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	66,054	1	82,838
EDN150	YC	20141129	58456	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	66,054	1	67,412

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	YC	20141129	800424	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,281	1	51,739
EDN150	FA	20141129	71514	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	66,545	1	40,788
EDN150	FA	20141129	603272	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN150	FA	20141129	71982	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	38,472
EDN100	AA	20141129	16448	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20141129	16105	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20141201	41380	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN300	KO	20141201	69977	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	92,978	1	18,743
EDN300	KO	20141201	75405	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	99,671	1	24,060
EDN150	FA	20141201	61017	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	73,662
EDN100	AA	20141201	67203	ELEM TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	53,953
EDN100	AA	20141201	73713	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	65,272	1	48,678
EDN100	AA	20141201	603380	10-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	83,203	1	36,468
EDN100	AA	20141202	31387	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	24,060
EDN100	AA	20141202	64260	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,173	1	98,069
EDN400	MD	20141206	51921	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	55,488
EDN400	MD	20141206	45853	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	60,012
EDN100	AA	20141206	802891	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	46,511
EDN150	FA	20141206	61974	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN200	GN	20141209	602488	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	-	-	1	24,060
EDN150	FA	20141209	800661	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	45,909
EDN150	SA	20141209	37409	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	60,967	1	65,449
EDN150	YC	20141209	58085	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	48,768
EDN300	KO	20141209	59120	PERSONNEL MGMT SPECIALIST V	N	SR24	03	P	A	1.00	62,913	1	27,050
EDN150	FA	20141209	64148	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	48,668	1	89,954
EDN100	AA	20141209	62950	ELEM TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	125,292
EDN100	AA	20141212	801473	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	0.5	55,488
EDN100	AA	20141212	22573	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	41,064	1	47,746
EDN150	FA	20141213	56033	EDUC ASST III	Y	SR12	03	T	A	1.00	33,720	1	54,894
EDN300	KC	20141213	802509	SECRETARY III	N	SR16	03	P	A	1.00	36,468	1	61,150
EDN300	KD	20141213	100042	PRIVATE SECRETARY II	N	SR22	03	P	A	1.00	49,968	1	65,453
EDN150	FA	20141213	74407	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	64,250
EDN100	AA	20141214	69242	12-MONTH SAC TEACHER	Certificated	T03	05	P	A	1.00	77,572	1	45,157

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	OC	20141216	16193	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	43,759
EDN100	AA	20141216	45152	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	27,768	1	23,738
EDN100	AA	20141216	56516	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	31,650
EDN150	FA	20141216	604385	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,678
EDN100	AA	20141216	66426	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	45,157
EDN150	YC	20141217	58483	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	52,200	1	24,060
EDN150	FA	20141218	57242	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	46,511
EDN150	FA	20141219	802704	EDUC ASST II	Y	SR10	03	T	A	0.50	13,588	0.5	46,514
EDN400	MD	20141220	59906	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	49,308
EDN100	AA	20141220	801613	OFFICE ASSISTANT I	N	SR04	03	T	A	0.50	11,844	0.5	34,220
EDN100	AA	20141220	30626	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	31,727	1	27,020
EDN150	FA	20141220	802280	EDUC ASST I	Y	SR08	03	P	A	1.00	29,336	1	46,511
EDN100	AA	20141220	29375	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	34,231
EDN150	FA	20141220	47132	EDUC ASST II	Y	SR10	03	P	A	0.75	21,180	0.75	46,511
EDN150	FA	20141220	58863	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,072
EDN150	FA	20141220	53172	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	54,894
EDN150	FA	20141220	56118	EDUC ASST III	Y	SR12	03	P	A	0.75	23,795	0.75	53,294
EDN150	SA	20141220	30503	COMMUNICATION AIDE	Y	SR12	03	P	A	0.75	32,604	0.75	54,894
EDN150	FA	20141220	52981	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	50,232
EDN150	FA	20141220	800534	EDUC ASST III	Y	SR12	03	T	A	0.50	14,668	0.75	48,678
EDN150	FA	20141220	58929	EDUC ASST III	Y	SR12	03	P	A	0.50	14,120	0.5	50,232
EDN150	SA	20141220	801434	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	63,283	1	46,511
EDN150	FA	20141220	603242	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	45,874	1	49,968
EDN100	AA	20141220	71626	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	50,827
EDN100	AA	20141220	601567	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,642
EDN100	AA	20141220	603649	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	60,562
EDN150	FA	20141220	601365	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	53,707
EDN150	FA	20141220	64149	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,627
EDN150	FA	20141220	602976	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	51,030	1	96,092
EDN100	AA	20141220	61426	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	73,662
EDN100	AA	20141220	603393	COUNSELOR	Certificated	T05	05	T	A	-	-	1	75,872
EDN100	AA	20141220	62975	ELEM TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	78,198
EDN150	YG	20141225	801198	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	59,945

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20141227	29379	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	45,159
EDN100	AA	20141228	68776	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	101,708
EDN150	YC	20141230	58333	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	51,204	1	26,030
EDN300	UA	20141230	106177	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	48,678
EDN100	AA	20141231	16351	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN100	AA	20141231	16308	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN400	MD	20141231	9468	CAFETERIA HELPER	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN400	MD	20141231	27993	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	60,012
EDN400	MD	20141231	9338	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	70,188
EDN100	AA	20141231	23848	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	70,188
EDN100	AA	20141231	28019	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	70,188
EDN100	AA	20141231	24401	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,094
EDN100	AA	20141231	47011	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	70,188
EDN100	AA	20141231	16148	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	41,223	1	53,364
EDN100	AA	20141231	44979	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN400	MD	20141231	44495	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	49,308
EDN100	AA	20141231	16569	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	51,300
EDN400	MD	20141231	19252	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	47,400
EDN100	AA	20141231	16109	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	49,308
EDN100	AA	20141231	25382	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN400	MD	20141231	19107	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	47,400
EDN100	AA	20141231	16466	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	49,308
EDN100	AA	20141231	40560	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	55,488
EDN100	AA	20141231	51885	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	23,700
EDN100	AA	20141231	16730	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN400	MD	20141231	9453	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	34,220
EDN400	OC	20141231	24415	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	35,112
EDN400	MD	20141231	9372	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	45,072
EDN400	MD	20141231	11012	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	45,157
EDN400	MD	20141231	9386	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	43,759
EDN400	MD	20141231	9900	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN400	MD	20141231	9309	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	33,169
EDN400	MD	20141231	55572	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	33,169



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	MD	20141231	2056	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	34,164
EDN400	MD	20141231	23929	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	21,879
EDN400	MD	20141231	9484	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	34,229
EDN400	OC	20141231	43546	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	58,269
EDN200	GN	20141231	64814	COMPLEX AREA SUPT	Certificated	E00	06	P	A	1.00	129,792	1	27,711
EDN100	AA	20141231	66653	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	100,487	1	7,163
EDN100	AA	20141231	68299	VICE PRINCIPAL IV	Certificated	E06	06	P	A	1.00	103,318	1	23,140
EDN100	AA	20141231	60493	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	117,148	1	16,687
EDN100	AA	20141231	69136	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	127,337	1	16,687
EDN150	FB	20141231	602194	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	-	-	1	18,045
EDN100	DB	20141231	604594	DISTRICT EDUC SPEC II	Certificated	E07	06	T	N	-	-	1	24,990
EDN200	GN	20141231	600681	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	1.00	114,536	1	24,060
EDN200	GD	20141231	604474	COMPLEX ACADEMIC OFFICER	Certificated	E07	06	T	A	-	-	1	18,045
EDN100	AA	20141231	65691	12-MO ELEM PRIN IV	Certificated	E08	06	P	A	1.00	148,380	1	24,990
EDN200	GP	20141231	60047	EVALUATION SPEC III	Certificated	E08	06	P	A	1.00	124,501	1	23,738
EDN100	AA	20141231	61051	12-MO HS PRIN VII	Certificated	E10	06	P	A	1.00	161,287	1	30,390
EDN100	AA	20141231	64610	12-MO HS PRIN VIII	Certificated	E11	06	P	A	1.00	159,061	1	36,990
EDN400	OC	20141231	10521	PUBLIC WORKS MANAGER	N	EM07	13	P	A	1.00	118,491	1	35,570
EDN100	AA	20141231	16199	SCHOOL CUSTODIAN IV	N	F102	02	P	A	1.00	41,292	1	32,910
EDN400	MD	20141231	55584	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	49,231	1	30,390
EDN400	MD	20141231	1956	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	54,517	1	26,677
EDN400	MD	20141231	11833	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	54,517	1	31,650
EDN100	AA	20141231	45143	OFFICE ASSISTANT II	N	SR06	03	P	A	0.50	17,556	0.5	32,910
EDN150	SA	20141231	31049	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	37,980	1	21,075
EDN100	AA	20141231	56601	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	30,390
EDN100	AA	20141231	40819	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	37,980	1	23,738
EDN100	AA	20141231	27114	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	19,522
EDN100	AA	20141231	51910	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	47,616	1	27,050
EDN150	YG	20141231	58045	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	32,460	1	26,010
EDN100	AA	20141231	56481	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	15,618	0.5	25,030
EDN100	AA	20141231	31276	LIBRARY ASSISTANT IV	N	SR09	03	P	A	1.00	37,980	1	34,229
EDN200	GN	20141231	12244	CLERK STENOGRAPHER III	N	SR11	03	P	A	1.00	48,024	1	34,164
EDN100	AA	20141231	19495	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	33,169

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20141231	30765	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	48,768
EDN150	NB	20141231	800507	EDUC ASST III	Y	SR12	03	T	N	1.00	41,781	1	50,232
EDN150	FA	20141231	56959	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,678
EDN100	AA	20141231	23330	ACCOUNT CLERK IV	N	SR13	03	P	A	1.00	36,468	1	48,678
EDN300	KO	20141231	19129	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	46,188	1	47,259
EDN100	AA	20141231	7805	SCHOOL ADM SERVICES ASST II	N	SR14	04	P	A	1.00	54,012	1	62,380
EDN100	AA	20141231	1906	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	51,924	1	55,422
EDN100	AA	20141231	12546	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	46,188	1	57,640
EDN100	AA	20141231	14003	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	51,924	1	59,369
EDN100	AA	20141231	15188	SCHOOL ADM SERVICES ASST IV	N	SR18	04	P	A	1.00	60,780	1	57,640
EDN150	NB	20141231	55414	NEUROTRAINING THERAPIST III	N	SR20	13	T	N	1.00	66,054	1	69,000
EDN150	SA	20141231	31502	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	74,313	1	96,092
EDN150	SA	20141231	30412	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	74,313	1	73,525
EDN150	SA	20141231	30558	PHYSICAL THERAPIST IV	N	SR22	13	P	A	0.50	37,101	0.5	78,149
EDN150	SA	20141231	12064	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	73,341	1	69,433
EDN150	YC	20141231	35178	PSYCHOLOGICAL EXAMINER IV	Y	SR22	13	P	A	1.00	73,341	1	75,872
EDN150	YC	20141231	44571	PSYCHOLOGICAL EXAMINER IV	Y	SR22	13	P	A	1.00	73,341	1	67,412
EDN150	SA	20141231	50473	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	65,226	1	75,872
EDN400	OB	20141231	17056	WORK PROGRAM SPECIALIST V	N	SR24	13	P	A	1.00	56,460	1	88,181
EDN400	MB	20141231	30229	PRGM SPCLT V	N	SR24	13	T	N	1.00	71,418	1	34,229
EDN150	YC	20141231	29128	SCH PSYCH (DISTRICT-BASED)	Y	SR26	13	P	A	1.00	86,537	1	48,678
EDN400	MB	20141231	102924	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	112,693
EDN100	AA	20141231	60577	ELEM TEACHER	Certificated	T02	05	P	A	1.00	63,446	1	21,342
EDN100	AA	20141231	65877	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	34,229
EDN200	NA	20141231	602365	ELEM TEACHER	Certificated	T03	05	T	V	-	-	1	34,229
EDN100	AA	20141231	68110	ELEM TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	34,229
EDN100	AA	20141231	64623	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,435	1	34,229
EDN150	FA	20141231	72438	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	54,139	1	34,229
EDN100	AA	20141231	64308	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,762	1	34,229
EDN100	AA	20141231	64917	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	34,229
EDN100	AA	20141231	64327	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	34,229
EDN100	AA	20141231	68078	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,643	1	46,511
EDN100	AA	20141231	74386	LIBRARIAN	Certificated	T03	05	P	A	1.00	55,434	1	34,229

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20141231	73923	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	55,762	1	34,229
EDN100	AA	20141231	75212	10-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	0.50	30,466	1	34,229
EDN150	FA	20141231	72052	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	67,417
EDN100	AA	20141231	62726	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	72,764	1	63,542
EDN100	AA	20141231	68165	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	65,272	1	34,229
EDN100	AA	20141231	601015	SECONDARY TEACHER	Certificated	T04	05	T	A	-	-	0.5	43,759
EDN100	AA	20141231	69891	COUNSELOR/HIGH RISK	Certificated	T04	05	T	A	1.00	65,272	1	45,072
EDN100	AA	20141231	64551	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	56,536
EDN100	AA	20141231	63911	ELEM TEACHER	Certificated	T04	05	P	A	1.00	57,993	1	54,891
EDN150	FA	20141231	69679	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	57,993	1	50,232
EDN100	AA	20141231	65282	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	66,317	1	51,642
EDN200	GN	20141231	600475	COMPLEX AREA TEACHER	Certificated	T04	05	T	A	-	-	1	47,259
EDN150	FA	20141231	601303	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	T	A	1.00	64,552	1	52,242
EDN300	KO	20141231	74901	12-MO STATE OFF TCHR	Certificated	T05	05	P	A	1.00	90,436	1	60,135
EDN100	AA	20141231	64990	SECONDARY TEACHER	Certificated	T05	05	T	A	1.00	62,121	1	50,232
EDN100	AA	20141231	71755	ELEM TEACHER	Certificated	T05	05	P	A	1.00	68,928	1	48,768
EDN100	AA	20141231	72751	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	60,312	1	48,768
EDN150	FA	20141231	72690	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	48,706
EDN100	AA	20141231	75282	12-MO STUDENT SVCS COORD	Certificated	T05	05	T	A	1.00	83,902	1	50,232
EDN150	FA	20141231	71942	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	1.00	63,166	1	50,232
EDN150	FA	20141231	68606	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	70,597	1	67,412
EDN100	AA	20141231	71639	ELEM TEACHER	Certificated	T06	05	P	A	1.00	78,578	1	63,542
EDN100	AA	20141231	73664	COUNSELOR	Certificated	T06	05	P	A	1.00	72,716	1	61,576
EDN100	AA	20141231	68479	COUNSELOR	Certificated	T06	05	P	A	1.00	78,578	1	67,412
EDN100	AA	20141231	66147	12-MO SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	93,994	1	68,296
EDN150	FA	20141231	76338	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	61,943	1	71,382
EDN200	GN	20141231	604524	COMPLEX AREA TEACHER	Certificated	T07	05	T	A	-	-	1	27,768
EDN150	FA	20141231	67093	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	69,777	1	14,436
EDN150	FA	20141231	67245	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	77,078	1	28,872
EDN100	AA	20141231	600258	COUNSELOR	Certificated	T07	05	T	A	1.00	77,078	1	32,460
EDN100	AA	20141231	65853	ELEM TEACHER	Certificated	T07	05	P	A	1.00	69,527	1	21,978
EDN100	AA	20141231	68562	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	18,801
EDN100	AA	20141231	71396	COUNSELOR	Certificated	T07	05	P	A	1.00	74,833	1	23,094

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20141231	63555	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	86,498	1	35,112
EDN100	AA	20141231	73409	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	35,064
EDN100	AA	20141231	64410	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,112
EDN100	AA	20141231	66777	ELEM TEACHER	Certificated	T07	05	P	A	1.00	70,538	1	35,064
EDN100	AA	20141231	69664	LIBRARIAN	Certificated	T07	05	P	A	1.00	84,498	1	31,650
EDN100	AA	20141231	61043	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	31,236
EDN150	FA	20141231	71060	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	P	A	1.00	82,748	1	36,468
EDN150	FA	20141231	61252	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	46,188
EDN100	AA	20141231	602734	ELEM TEACHER	Certificated	T07	05	T	A	1.00	74,833	1	32,460
EDN100	AA	20141231	65894	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	49,544	1	32,460
EDN150	FA	20141231	69968	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	33,720
EDN100	AA	20141231	68774	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	32,460
EDN100	AA	20141231	72512	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	42,684
EDN150	FA	20141231	68726	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	84,498	1	54,012
EDN100	AA	20141231	600492	COUNSELOR	Certificated	T07	05	T	A	-	-	1	35,112
EDN100	AA	20141231	64598	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,112
EDN150	FA	20141231	67820	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	37,980
EDN100	AA	20141231	67399	ELEM TEACHER	Certificated	T07	05	T	A	1.00	72,653	1	42,684
EDN150	FA	20141231	73221	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	37,980
EDN100	AA	20141231	65761	12-MONTH REGISTRAR	Certificated	T07	05	P	A	1.00	87,183	1	51,924
EDN100	AA	20141231	67137	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	46,188
EDN100	AA	20141231	60351	LIBRARIAN	Certificated	T07	05	P	A	1.00	84,498	1	56,172
EDN100	AA	20141231	65130	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	51,924
EDN100	AA	20141231	62661	ELEM TEACHER	Certificated	T07	05	T	A	1.00	84,248	1	39,492
EDN100	AA	20141231	65612	ELEM TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	46,188
EDN100	AA	20141231	61742	COUNSELOR	Certificated	T07	05	P	A	1.00	83,093	1	44,388
EDN100	AA	20141231	72649	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	60,780
EDN100	AA	20141231	75669	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	98,044	1	40,548
EDN100	AA	20141231	600755	ELEM TEACHER	Certificated	T07	05	T	A	1.00	83,203	1	49,308
EDN150	FA	20141231	73292	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	34,229
EDN100	AA	20141231	69067	LIBRARIAN	Certificated	T07	05	P	A	1.00	67,784	1	71,761
EDN100	AA	20141231	67034	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	93,553
EDN100	AA	20141231	72912F	COUNSELOR/HIGH RISK	Certificated	T07	05	P	A	1.00	77,078	1	40,350

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20141231	74285	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	17,628
EDN150	FA	20141231	71048	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	35,256
EDN100	AA	20141231	62283	ELEM TEACHER	Certificated	T07	05	P	A	1.00	69,527	1	17,982
EDN150	FA	20141231	64070	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	36,684
EDN150	ND	20141231	79826	12-MO DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	34,560
EDN100	AA	20141231	72982F	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	99,544	1	17,628
EDN100	AA	20141231	601632	12-MONTH REGISTRAR	Certificated	T07	05	T	A	-	-	0.5	17,628
EDN100	AA	20141231	60346	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,964
EDN100	AA	20141231	60917	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	16,944
EDN150	FA	20141231	62122	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	34,560
EDN100	AA	20141231	65351	12-MO SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	99,544	1	35,964
EDN100	AA	20141231	62217	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	35,964
EDN100	DB	20141231	602331	SECONDARY TEACHER	Certificated	T07	05	T	N	-	-	1	17,280
EDN100	AA	20141231	16413	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN400	OB	20141231	21961	COMPOSITOR II	N	WS09	01	P	A	1.00	52,194	1	37,980
EDN100	AA	20150101	31614	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	14,994
EDN100	AA	20150101	58831	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	47,400
EDN400	MD	20150101	9252	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	48,768
EDN100	DB	20150101	79329	EDUCATIONAL SPEC II	Certificated	E07	06	T	N	-	-	1	18,045
EDN100	AA	20150101	76097	12-MO INTER PRIN IV	Certificated	E07	06	P	A	1.00	113,933	1	18,045
EDN200	GC	20150101	60081	EDUCATIONAL SPEC III	Certificated	E08	06	P	A	1.00	109,858	1	32,910
EDN100	AA	20150101	54867	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	1	13,525
EDN100	AA	20150101	56809	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	46,511
EDN100	DB	20150101	23101	ACCOUNT CLERK II	N	SR08	03	T	N	-	-	0.5	45,157
EDN100	AA	20150101	29457	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	34,229
EDN150	FA	20150101	57596	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	50,232
EDN100	AA	20150101	65429	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	37,716
EDN100	AA	20150101	601525	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	58,919
EDN100	DB	20150101	79490	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	55,961
EDN300	KF	20150102	601456	FISCAL SPECIALIST III	Certificated	E08	06	T	A	1.00	93,913	1	31,650
EDN100	AA	20150102	68279	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN150	YC	20150103	58369	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	53,268	1	67,412
EDN300	UA	20150103	28709	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1.00	80,376	1	13,350

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150103	63699	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,434	1	18,342
EDN100	AA	20150103	69027	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,402	1	39,240
EDN100	AA	20150103	74801	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	50,232
EDN100	AA	20150103	68873	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	43,759
EDN150	FA	20150103	74759	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150105	66174	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	17,628
EDN100	AA	20150106	16373	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	27,050
EDN400	OC	20150106	17206	HEAVY TRUCK DRIVER	N	BC07	01	P	A	1.00	44,142	1	51,742
EDN150	YC	20150106	59139	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	30,390
EDN100	AA	20150106	8087	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	28,130
EDN150	FA	20150106	29641	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	50,138
EDN150	FA	20150106	603373	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	47,906
EDN150	FA	20150106	74351	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	141,990
EDN400	OC	20150107	17161	PLUMBER I	N	BC10	01	P	A	1.00	54,582	1	48,678
EDN100	AA	20150109	29364	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	45,157
EDN100	AA	20150109	23244	EDUC ASST II	Y	SR10	03	P	A	0.50	14,120	0.5	45,157
EDN150	FA	20150109	800664	EDUC ASST III	Y	SR12	03	T	A	0.88	25,669	0.875	48,678
EDN100	AA	20150109	604500	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	58,919
EDN100	AA	20150109	69771	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	50,232
EDN100	AA	20150109	63893	SECONDARY TEACHER	Certificated	T03	05	P	A	0.50	24,334	0.5	48,706
EDN150	FA	20150109	71903	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	65,597	1	48,678
EDN150	FA	20150109	62269	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	51,030	1	52,144
EDN100	AA	20150109	600729	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	75,877
EDN100	AA	20150109	72277	SECONDARY TEACHER	Certificated	T06	05	T	A	1.00	56,304	1	79,589
EDN100	AA	20150110	29320	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	22,945	1	45,157
EDN150	FA	20150110	57827	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	51,742
EDN150	SA	20150110	56285	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	59,107	1	63,595
EDN150	YG	20150110	801800	BEHAVIORAL HLTH SPCLT V	N	SR24	13	P	A	1.00	70,080	1	26,121
EDN100	AA	20150110	66559	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	50,184
EDN150	FA	20150110	75872	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	50,128	1	53,280
EDN100	AA	20150110	69383	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	18,342
EDN150	FA	20150110	64165	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	36,972
EDN100	AA	20150110	61436	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	60,686

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	BV	20150110	74884	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	58,556	1	48,678
EDN100	AA	20150110	71058	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	70,538	1	48,678
EDN100	AA	20150110	69560	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,022	1	54,894
EDN100	AA	20150110	68318	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	53,707
EDN150	FA	20150110	66212	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	44,538	1	69,305
EDN100	AA	20150110	60192	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	69,433
EDN100	AA	20150110	602970	ELEM TEACHER	Certificated	T05	05	T	A	1.00	58,556	1	54,335
EDN100	AA	20150110	71326	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	121,854
EDN100	BB	20150110	66531	DIST OFF TCHR	Certificated	T07	05	P	A	1.00	68,482	1	24,990
EDN100	AA	20150110	65127	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	66,489	1	22,250
EDN100	AA	20150111	68892	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,157
EDN100	AA	20150112	61519	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157
EDN100	AA	20150112	74204	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN150	FB	20150112	71708	SPECIAL SCH TEACHER	Certificated	T03	05	P	A	0.50	27,069	0.5	55,422
EDN150	FA	20150112	71551	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	82,838
EDN100	AA	20150113	601590	VICE PRINCIPAL III	Certificated	E05	06	T	A	1.00	85,045	1	73,726
EDN100	AA	20150113	52034	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	47,817
EDN150	FA	20150113	53142	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	46,511
EDN150	FA	20150113	71831	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768
EDN150	FA	20150113	603291	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	54,331
EDN100	CB	20150114	800658	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	28,872	1	45,072
EDN150	FA	20150115	47063	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	45,072
EDN150	FA	20150115	802793	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	1	51,739
EDN300	KC	20150116	74729	BOE EXECUTIVE DIRECTOR	Certificated	E10	06	P	A	1.00	108,340	1	32,910
EDN100	AA	20150116	65392	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	36,972
EDN150	FA	20150116	601481	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	T	A	1.00	51,526	1	75,872
EDN400	MD	20150117	28831	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	49,308
EDN400	MD	20150117	9251	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	24,339
EDN100	AA	20150117	30680	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	26,090	1	27,050
EDN150	FA	20150120	601891	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	35,816	1	50,138
EDN100	AA	20150120	71778	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	61,744
EDN150	NB	20150121	57168	EDUC ASST II	Y	SR10	03	T	N	-	-	1	45,157
EDN150	FA	20150121	49223	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,678

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150121	603417	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,000	1	53,088
EDN100	CB	20150122	600996	INSTIT ANALYST II	Certificated	E07	06	T	W	-	-	1	18,045
EDN100	AA	20150122	68342	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	41,604
EDN150	FA	20150123	32483	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,768
EDN100	AA	20150123	64380	ELEM TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	17,280
EDN400	MD	20150124	13638	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	51,742
EDN100	AA	20150124	802948	OFFICE ASSISTANT II	N	SR06	03	P	A	-	-	1	32,910
EDN100	AA	20150124	56561	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	45,157
EDN100	AA	20150124	56578	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	47,906
EDN150	YC	20150124	800254	EDUC ASST II	Y	SR10	03	T	A	-	-	1	45,072
EDN300	KO	20150124	14790	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	32,460	1	16,584
EDN150	FA	20150124	44013	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN150	FA	20150124	74478	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	67,512
EDN100	AA	20150124	601742	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN100	AA	20150124	601130	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	57,640
EDN100	AA	20150124	71570	ELEM TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	22,250
EDN150	FA	20150127	802822	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	46,511
EDN100	AA	20150127	63555	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	86,498	1	7,904
EDN150	FA	20150127	602420	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	0.5	48,678
EDN150	FA	20150127	71219	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	52,561	1	24,990
EDN150	FA	20150128	71982	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,678
EDN150	FA	20150129	35333	EDUC ASST III	Y	SR12	03	T	A	1.00	33,043	1	34,229
EDN100	BV	20150129	74882	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	48,678
EDN100	AA	20150130	24403	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	22,250
EDN100	AA	20150130	69939	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN100	AA	20150131	16570	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	30,036
EDN100	AA	20150131	28462	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN400	MD	20150131	30053	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	43,812
EDN400	MD	20150131	59113	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	64,920
EDN100	AA	20150131	18832	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	53,364
EDN100	AA	20150131	44139	SCHOOL CUSTODIAN IV	N	F102	02	P	A	1.00	39,684	1	31,650
EDN400	MD	20150131	25888	SCHOOL FOOD SERVICES MGR V	N	GF06	02	P	A	1.00	59,434	1	15,195
EDN100	AA	20150131	40101	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	36,468	1	30,390



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150131	56536	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	16,230	0.5	31,650
EDN100	AA	20150131	29304	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	46,511
EDN100	AA	20150131	29315	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	45,072
EDN150	FA	20150131	58037	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	34,229
EDN150	FA	20150131	802066	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	45,072
EDN150	FA	20150131	800490	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	53,291
EDN150	FA	20150131	26975	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	53,192
EDN150	FA	20150131	41343	EDUC ASST III	Y	SR12	03	P	A	0.75	27,851	0.75	53,291
EDN150	FA	20150131	56035	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	47,287
EDN150	FA	20150131	52564	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	53,291
EDN150	FA	20150131	56931	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	48,678
EDN100	AA	20150131	1898	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	39,492	1	66,347
EDN150	YC	20150131	58543	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	61,576
EDN100	AA	20150131	69670	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	40,788
EDN150	FA	20150131	73408	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	52,351
EDN150	FA	20150131	73269	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231
EDN150	FA	20150131	71403	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	34,229
EDN150	FA	20150131	66715	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	50,232
EDN100	AA	20150131	604064	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	45,909
EDN100	AA	20150131	69610	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,724	1	50,232
EDN100	AA	20150131	66999	COUNSELOR	Certificated	T05	05	P	A	1.00	60,312	1	90,652
EDN100	AA	20150131	66658	ELEM TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	136,192
EDN100	AA	20150131	25028	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20150201	71451	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	109,229	1	34,944
EDN100	AA	20150201	67023	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	59,855	1	13,350
EDN100	AA	20150201	68406	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	33,169
EDN150	FA	20150201	72337	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	34,164
EDN100	AA	20150201	63713	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	17,115
EDN100	AA	20150201	61533	ELEM TEACHER	Certificated	T07	05	P	A	1.00	70,538	1	31,236
EDN100	AA	20150201	71024	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,373	1	85,615
EDN100	CB	20150203	800665	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	36,468
EDN100	AA	20150203	71626	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,068
EDN100	AA	20150203	601889	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	53,072	1	35,112

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	YC	20150204	58454	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	66,054	1	50,232
EDN100	AA	20150204	603596	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	53,291
EDN400	MD	20150205	42871	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	51,300
EDN100	AA	20150205	44439	LIBRARY ASSISTANT IV	N	SR09	03	P	A	1.00	36,468	1	34,231
EDN200	GN	20150205	57947	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1.00	58,728	1	75,877
EDN100	AA	20150206	27093	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	34,229
EDN100	AA	20150207	801486	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	24,060
EDN100	AA	20150207	23581	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	55,488
EDN100	AA	20150207	31309	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	51,300
EDN400	MD	20150207	801053	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	26,030
EDN150	FA	20150207	30953	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	46,511
EDN150	NB	20150207	802728	EDUC ASST II	Y	SR10	03	T	N	-	-	1	45,157
EDN100	AA	20150207	801999	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	58,798
EDN100	AA	20150207	601750	COUNSELOR	Certificated	T02	05	T	A	-	-	0.5	53,088
EDN150	FA	20150207	600308	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	34,229
EDN100	DB	20150207	605098	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	51,642
EDN100	AA	20150207	72504	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,235
EDN100	AA	20150211	16401	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	25,716
EDN100	CB	20150211	59996	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	26,700	1	30,390
EDN400	MD	20150212	59949	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	32,460
EDN400	MB	20150213	100996	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	85,615
EDN100	AA	20150214	16104	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	64,920
EDN100	AA	20150214	22219	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	51,300
EDN400	MD	20150214	9307	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	45,072
EDN100	AA	20150214	33152	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	30,548	1	27,050
EDN100	AA	20150214	56551	ACCOUNT CLERK II	N	SR08	03	P	A	0.50	13,884	0.5	46,511
EDN100	AA	20150214	11359	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	37,980	1	34,164
EDN100	AA	20150214	1897	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	36,468	1	48,768
EDN150	FA	20150214	57507	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	48,678
EDN150	YC	20150214	59074	BEHAVIORAL SPECIALIST IV	N	SR22	13	P	A	1.00	56,460	1	78,154
EDN150	YC	20150214	58351	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	52,200	1	63,542
EDN100	AA	20150214	601655	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768
EDN150	YG	20150219	801522	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	34,229

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150219	60423	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	78,149
EDN300	KD	20150221	603473	DOE COMM SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	18,743
EDN100	AA	20150221	65870	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	17,628
EDN150	FA	20150221	74105	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,856	1	17,982
EDN150	FA	20150221	64166	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	78,373	1	24,636
EDN100	AA	20150221	73003	12-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	61,237	1	50,232
EDN150	FA	20150224	58890	EDUC ASST III	Y	SR12	03	P	A	1.00	30,548	1	50,232
EDN150	YC	20150224	58364	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	50,172	1	82,843
EDN150	FA	20150225	63536	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	17,982
EDN400	MD	20150228	47322	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	50,928
EDN400	MD	20150228	9457	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	50,928
EDN100	AA	20150228	55004	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	35,570
EDN100	AA	20150228	39067	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	28,100
EDN400	OC	20150228	16805	POWER MOWER OPERATOR I	N	BC03	01	P	A	1.00	46,611	1	31,236
EDN400	MD	20150228	15965	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	24,353
EDN300	KD	20150228	60001	ADM ASST TO THE SUPT	Certificated	E00	06	P	A	1.00	112,954	1	56,504
EDN100	AA	20150228	40033	ACCOUNT CLERK I	N	SR07	03	P	A	1.00	32,460	1	21,945
EDN100	AA	20150228	59058	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	26,090	1	19,522
EDN200	GN	20150228	29991	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	21,342	0.5	45,157
EDN150	FA	20150228	37536	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	51,642
EDN100	AB	20150228	57255	EDUC ASST III	Y	SR12	03	T	N	-	-	1	50,232
EDN100	AA	20150228	27210	SCHOOL ADM SERVICES ASST IV	N	SR18	04	P	A	1.00	58,416	1	66,696
EDN200	GN	20150228	12263	PRIVATE SECRETARY I	N	SR20	03	P	A	1.00	68,412	1	52,650
EDN150	SA	20150228	30427	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	57,146	1	78,149
EDN200	GN	20150228	605240	COMPLEX AREA TEACHER	Certificated	T02	05	T	A	-	-	1	49,884
EDN150	FA	20150228	601886	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	57,640
EDN100	AA	20150228	65219	ELEM TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	96,092
EDN100	AA	20150228	600029	ELEM TEACHER	Certificated	T05	05	T	A	1.00	55,194	1	82,838
EDN150	FA	20150228	63179	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	60,846	1	22,250
EDN100	AA	20150301	60550	12-MO INTER PRIN IV	Certificated	E07	06	P	A	1.00	150,455	1	21,866
EDN100	AA	20150301	64335	12-MO INTER PRIN V	Certificated	E08	06	P	A	1.00	148,380	1	21,945
EDN150	FA	20150301	68717	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	84,163
EDN100	AA	20150301	61580	12-MO ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,154	1	32,460

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150301	73376	COUNSELOR	Certificated	T05	05	P	A	1.00	58,556	1	51,642
EDN100	AA	20150303	64781	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	40,788
EDN100	AA	20150303	64800	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	109,027
EDN100	AA	20150304	40735	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	57,720
EDN300	KD	20150305	602581	INSTIT ANALYST III	Certificated	E08	06	P	A	1.00	103,916	1	35,570
EDN100	AA	20150305	56002	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	46,511
EDN150	FA	20150305	802400	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,157
EDN150	FA	20150305	55384	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	48,678
EDN150	FA	20150305	76327	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	26,700
EDN150	SA	20150306	30715	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	31,650
EDN150	FA	20150306	57220	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	47,909
EDN100	AA	20150307	800738	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	27,768	1	20,287
EDN150	NB	20150307	800360	EDUC ASST III	Y	SR12	03	T	N	-	-	1	50,232
EDN150	FA	20150307	54678	EDUC ASST III	Y	SR12	03	T	A	1.00	30,548	1	47,259
EDN150	YC	20150307	801828	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	53,784	1	58,074
EDN150	FA	20150307	73332	12-MO SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	61,957	1	49,344
EDN100	AA	20150310	602725	ELEM TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	40,788
EDN100	AA	20150310	72688	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	22,250
EDN150	NB	20150311	79943	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	36,990
EDN100	AA	20150313	30583	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	24,158	1	20,287
EDN150	YG	20150314	802289	EDUC ASST II	Y	SR10	03	T	A	-	-	1	49,344
EDN150	FA	20150314	56736	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	50,232
EDN150	YG	20150314	801734	EDUC ASST III	Y	SR12	03	T	A	-	-	1	48,678
EDN150	FA	20150314	69243	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	70,188
EDN100	AA	20150314	603387	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	58,919
EDN150	FA	20150314	604256	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	25,821
EDN100	AA	20150318	802309	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	27,768
EDN150	YC	20150318	58289	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1.00	70,494	1	53,707
EDN300	UA	20150321	66812	ASST SUPT,INFO/TECH SVCS	Certificated	E00	06	P	A	1.00	129,792	1	27,130
EDN100	AA	20150321	802820	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	34,229
EDN150	FA	20150321	57516	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,138
EDN100	AA	20150321	55062	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,706
EDN400	MB	20150321	36219	ACCOUNT CLERK IV	N	SR13	03	T	N	1.00	33,720	1	55,422

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	YC	20150321	59733	CLINICAL PSYCHOLOGIST VI	N	SR26	13	T	A	1.00	72,834	1	70,018
EDN100	AA	20150321	63634	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	44,412
EDN100	AA	20150321	601768	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,268
EDN150	FA	20150321	67534	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	51,642
EDN100	AA	20150321	68665	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	57,086
EDN100	AA	20150324	29477	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	46,511
EDN150	FA	20150324	56054	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	51,742
EDN150	FA	20150324	57910	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	50,232
EDN150	YG	20150324	801732	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN100	DB	20150324	602317	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	50,138
EDN150	FA	20150324	600646	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	36,834
EDN100	AA	20150328	16283	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	53,364
EDN150	FA	20150328	52730	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	13,015
EDN100	AA	20150328	600225	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,169	1	37,716
EDN100	DB	20150331	79185	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	17,982
EDN100	AA	20150331	602685	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	23,140
EDN100	AA	20150401	56813	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	29,260
EDN100	AA	20150401	21875	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	78,346
EDN400	MD	20150401	30005	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	48,816
EDN100	AA	20150401	18828	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	48,816
EDN400	MD	20150401	15712	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	46,511
EDN200	GC	20150401	60054	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	102,482	1	21,866
EDN150	FA	20150401	53121	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	53,291
EDN100	AA	20150401	55136	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	53,291
EDN150	FA	20150401	802387	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,768
EDN300	KO	20150401	14188	PERSONNEL TECHNICIAN VI	N	SR15	03	P	A	1.00	46,188	1	58,798
EDN150	YC	20150401	58396	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,300	1	27,050
EDN300	KO	20150401	100415	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	117,493
EDN150	YG	20150401	75420	12-MO DIST OFF TCHR	Certificated	T02	05	T	A	1.00	63,817	1	68,412
EDN150	FA	20150401	601795	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157
EDN150	FA	20150401	73980	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	33,169
EDN100	AA	20150401	72550	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	46,511
EDN100	AA	20150401	66400	12-MONTH SAC TEACHER	Certificated	T04	05	P	A	1.00	87,017	1	63,460

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150401	65000	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	65,449
EDN100	AA	20150401	63957	ELEM TEACHER	Certificated	T05	05	P	A	1.00	65,905	1	34,229
EDN100	AA	20150401	67273	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	78,578	1	68,322
EDN100	AA	20150401	65306	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	65,651	1	116,382
EDN100	AA	20150401	61257	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	18,045
EDN150	FA	20150401	62408	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	78,578	1	18,234
EDN100	AA	20150401	60437	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	78,123	1	16,860
EDN150	FA	20150401	68270	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	47,250	1	16,860
EDN100	AA	20150401	69204	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	28,872
EDN100	AA	20150401	75546	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	77,078	1	13,350
EDN100	AA	20150401	66093	ELEM TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	13,884
EDN150	FA	20150402	69052	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,909
EDN100	AA	20150402	62618	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	47,259
EDN100	AA	20150403	73447	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN150	FA	20150403	600521	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	48,706
EDN100	AA	20150403	75251	12-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	99,544	1	45,909
EDN400	OC	20150403	16149	POWER MOWER OPERATOR II	N	WS03	01	P	A	1.00	40,383	1	34,229
EDN100	AA	20150404	67368	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	17,556
EDN150	FA	20150404	63222	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150404	65131	LIBRARIAN	Certificated	T03	05	P	A	1.00	55,434	1	73,662
EDN100	AA	20150407	802777	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	50,232
EDN100	AA	20150409	800244	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	20,287
EDN400	MD	20150411	24001	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	50,232
EDN100	AA	20150411	30642	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	21,945
EDN100	AA	20150411	802689	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	48,768
EDN150	FA	20150411	65101	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	61,778
EDN150	NB	20150411	604297	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	61,748
EDN100	AA	20150411	67254	12-MONTH REGISTRAR	Certificated	T06	05	P	A	1.00	73,078	1	81,831
EDN150	FA	20150415	604221	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	48,678
EDN100	AA	20150416	56474	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	34,229
EDN100	AA	20150416	56554	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	15,618	0.5	33,169
EDN150	YG	20150416	800271	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	34,231
EDN100	AA	20150416	802706	DP USER SUPPORT TECH II	N	SR15	03	T	A	1.00	35,112	1	53,809

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	YC	20150418	29155	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	63,864	1	39,217
EDN100	AA	20150418	601538	ELEM TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	51,739
EDN100	AA	20150418	64178	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	55,422
EDN100	AA	20150420	74539	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,184	1	45,157
EDN100	BJ	20150420	601803	12-MO SPEC SCH TEACHER	Certificated	T07	05	T	A	-	-	1	134,310
EDN100	AA	20150421	31270	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	27,050
EDN150	FA	20150421	52706	EDUC ASST II	Y	SR10	03	T	A	-	-	1	45,157
EDN150	FA	20150421	57830	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	25,116
EDN100	AA	20150423	18851	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	45,098
EDN100	AA	20150423	29378	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	45,157
EDN100	AA	20150424	27901	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	49,308
EDN150	YC	20150424	802391	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	65,016	1	33,169
EDN400	MD	20150425	58582	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	21,390
EDN300	KD	20150425	60000	DEPUTY SUPERINTENDENT	Certificated	E00	06	P	A	1.00	160,000	1	57,640
EDN100	AA	20150425	602628	ELEM TEACHER	Certificated	T03	05	T	A	1.00	56,850	1	50,232
EDN100	AA	20150425	63298	ELEM TEACHER	Certificated	T04	05	T	A	1.00	51,030	1	35,570
EDN150	YG	20150428	802597	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	87,951
EDN100	AA	20150429	49112	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	26,030
EDN100	AA	20150501	16722	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	26,030
EDN100	AA	20150501	34328	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	35,112
EDN100	AA	20150501	18827	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	70,188
EDN200	GN	20150501	76371	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	1.00	87,950	1	18,743
EDN100	AA	20150501	23347	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	36,468	1	27,050
EDN300	KD	20150501	17577	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	29,260
EDN100	AA	20150501	40403	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	17,556	0.5	22,776
EDN400	OB	20150501	19173	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	33,720	1	27,050
EDN150	FA	20150501	52645	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	54,894
EDN200	GN	20150501	24498	SECRETARY II	N	SR14	03	P	A	1.00	44,388	1	53,707
EDN150	NB	20150501	32303	SECRETARY II	N	SR14	03	T	N	1.00	33,720	1	64,250
EDN150	FA	20150501	61875	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	59,732	1	31,771
EDN100	AA	20150501	65716	ELEM TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	78,154
EDN100	AA	20150501	66397	SECONDARY TEACHER	Certificated	T07	05	P	A	0.50	32,276	0.5	17,556
EDN100	AA	20150501	62747	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	35,112

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN400	OC	20150502	17069	CARPENTER I	N	BC09	01	P	A	1.00	51,138	1	50,232
EDN100	AA	20150502	33053	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	28,100
EDN150	FA	20150502	601368	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	38,004
EDN150	FA	20150509	56691	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	30,430
EDN150	FA	20150509	56945	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	46,511
EDN100	AA	20150509	58188	EDUC ASST II	Y	SR10	03	T	A	-	-	1	46,511
EDN150	FA	20150509	32134	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,678
EDN150	YC	20150509	58519	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	51,702	1	27,768
EDN100	AA	20150509	69811	ELEM TEACHER	Certificated	T03	05	P	A	1.00	67,883	1	50,232
EDN400	MD	20150512	28149	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	51,300
EDN100	AA	20150513	17535	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	43,812
EDN150	YC	20150515	58292	CLINICAL PSYCHOLOGIST VIII	N	SR30	13	T	A	1.00	85,593	1	83,966
EDN100	AA	20150516	47785	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	49,308
EDN100	AA	20150516	55954	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,768	1	33,169
EDN100	AA	20150516	800233	PROFESSIONAL TRAINEE II	N	SR18	13	T	A	-	-	1	61,154
EDN400	OC	20150516	34314	ENGINEER III	N	SR22	13	P	A	1.00	64,698	1	65,453
EDN400	OC	20150516	17151	PLUMBER II	N	WS10	01	P	A	1.00	59,466	1	62,424
EDN100	AA	20150519	38982	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	34,220
EDN100	AA	20150519	56525	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	22,823
EDN100	AA	20150520	16488	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	53,364
EDN100	AA	20150520	604316	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	45,072
EDN400	MB	20150521	100296	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	63,865
EDN150	YC	20150522	58090	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	58,170	1	38,476
EDN150	YC	20150522	58494	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	66,054	1	22,250
EDN100	AA	20150523	16167	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	26,030
EDN400	MD	20150523	42992	SCHOOL BAKER	N	BC06	01	P	B	0.50	21,219	0.5	51,739
EDN100	AA	20150523	30604	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	24,158	1	26,010
EDN150	YC	20150523	58746	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	52,200	1	38,748
EDN400	OC	20150527	16797	UTILITY WORKER	N	BC03	01	P	A	1.00	37,719	1	27,050
EDN100	AA	20150529	55276	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	19,522
EDN400	MD	20150530	44535	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	47,400
EDN100	AA	20150530	16693	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN100	AA	20150530	31688	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	80,589



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150530	32416	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	55,488
EDN400	MD	20150530	9439	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	45,072
EDN400	MD	20150530	50417	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	24,384
EDN400	MD	20150530	9230	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	50,232
EDN100	AA	20150530	62571	12-MO HS PRIN VII	Certificated	E10	06	P	A	1.00	120,452	1	36,990
EDN150	SA	20150530	30711	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	35,570
EDN100	AA	20150530	45310	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	27,050
EDN100	AA	20150530	55359	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	32,460	1	27,050
EDN100	AA	20150530	55889	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	39,492
EDN100	AA	20150530	41035	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	36,468	1	34,164
EDN150	FA	20150530	54610	EDUC ASST III	Y	SR12	03	T	A	1.00	34,358	1	33,169
EDN150	FA	20150530	50338	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	50,232
EDN150	FA	20150530	29646	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	53,291
EDN150	FA	20150530	48212	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	50,232
EDN150	FA	20150530	53020	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	50,232
EDN150	FA	20150530	44442	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	48,678
EDN300	KO	20150530	801653	PERSONNEL CLERK V	N	SR13	03	T	A	-	-	1	48,768
EDN150	YC	20150530	59027	CLINICAL PSYCHOLOGIST VIII	N	SR30	13	P	A	1.00	101,784	1	25,869
EDN100	AA	20150530	605101	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	36,468
EDN100	DB	20150530	79614	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	41,604
EDN150	FA	20150530	600198	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	43,759
EDN150	FA	20150530	75504	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	47,259
EDN100	AA	20150530	602883	ELEM TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	36,468
EDN100	AA	20150530	66676	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	67,230	1	27,768
EDN100	AA	20150601	71407	12-MO MT VICE PRIN III	Certificated	E05	06	P	A	1.00	102,853	1	34,229
EDN150	FA	20150601	602934	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	43,759
EDN100	AA	20150601	66986	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,435	1	33,169
EDN150	FA	20150601	603325	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	T	A	1.00	54,663	1	67,412
EDN100	AA	20150601	64208	ELEM TEACHER	Certificated	T04	05	P	A	1.00	66,317	1	75,872
EDN100	AA	20150601	68233	ELEM TEACHER	Certificated	T05	05	P	A	1.00	65,905	1	50,138
EDN100	AA	20150601	63728	ELEM TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	58,269
EDN150	FA	20150601	69895	GEN EDUC/ARTICLE VI TCHR	Certificated	T06	05	P	A	1.00	61,357	1	89,363
EDN100	AA	20150601	72729	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	152,211

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150601	71012	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	P	A	1.00	75,878	1	25,632
EDN100	AA	20150601	66890	LIBRARIAN	Certificated	T07	05	P	A	1.00	76,128	1	35,112
EDN150	FA	20150601	62345	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	70,538	1	18,990
EDN200	GN	20150601	75080	COMPLEX AREA TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	32,460
EDN100	AA	20150601	67477	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	29,988
EDN100	AA	20150601	63657	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,373	1	27,768
EDN100	AA	20150601	66885	ELEM TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	26,700
EDN100	AA	20150601	62741	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	27,768
EDN100	AA	20150601	603074	ELEM TEACHER	Certificated	T07	05	T	A	1.00	77,078	1	35,964
EDN100	AA	20150601	60763	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN100	AA	20150601	62796	ELEM TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	17,982
EDN100	AA	20150601	67766	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,964
EDN150	FA	20150601	76155	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	34,560
EDN100	AA	20150602	66827	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	56,431
EDN100	AA	20150603	801547	SCHOOL CUSTODIAN II	N	BC02	01	T	A	1.00	36,687	1	49,308
EDN100	AA	20150603	29288	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	55,488
EDN100	AA	20150603	61025	SECONDARY TEACHER	Certificated	T06	05	P	A	-	-	1	112,103
EDN400	MD	20150604	56472	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	55,488
EDN100	AA	20150604	600022	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	53,291
EDN150	FA	20150604	62646	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN100	AA	20150604	68171	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	67,469
EDN100	AA	20150604	65762	ELEM TEACHER	Certificated	T04	05	P	A	1.00	54,663	1	31,650
EDN100	AA	20150604	67267	ELEM TEACHER	Certificated	T07	05	P	A	1.00	62,672	1	40,476
EDN400	MD	20150605	39687	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	55,488
EDN100	AA	20150605	29327	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	34,229
EDN150	NB	20150605	800361	EDUC ASST II	Y	SR10	03	T	N	1.00	27,175	1	46,511
EDN150	FA	20150605	800046	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	45,072
EDN100	AA	20150605	801294	EDUC ASST II	Y	SR10	03	T	A	-	-	0.5	45,072
EDN150	FA	20150605	57482	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	53,291
EDN150	YG	20150605	800880	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN700	PK	20150605	801685	EDUC ASST III	Y	SR12	03	T	A	1.00	30,888	1	50,232
EDN150	FA	20150605	802237	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	48,768
EDN150	YG	20150605	802154	EDUC ASST III	Y	SR12	03	T	A	-	-	1	48,706

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150605	801895	EDUC ASST III	Y	SR12	03	T	A	0.50	14,120	0.5	48,678
EDN100	AA	20150605	74282	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	96,715
EDN150	FA	20150605	63779	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	84,163
EDN100	AA	20150605	63858	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	25,668
EDN100	AA	20150605	67099	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,713	1	87,951
EDN100	AA	20150605	68758	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	32,460
EDN150	FA	20150605	72492	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	91,694
EDN150	FA	20150605	72127	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	170,119
EDN150	FA	20150605	71158	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	88,974
EDN100	AA	20150605	72557	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	37,980
EDN150	FA	20150605	74084	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	39,492
EDN100	AA	20150605	60642	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	7,657
EDN150	FA	20150605	68201	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN100	AA	20150605	69639	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	35,256
EDN100	AA	20150605	63182	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	48,084
EDN150	FA	20150605	63102	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	53,088
EDN150	FA	20150605	603230	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	48,545	1	56,544
EDN150	FA	20150605	73736	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	56,736
EDN100	AA	20150605	72803	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,846	0.5	35,256
EDN100	AA	20150605	71119	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,597	1	41,604
EDN100	AA	20150605	600564	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	39,984
EDN100	DB	20150605	605006	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	39,984
EDN150	FA	20150605	602255	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	40,788
EDN100	BV	20150605	74895	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	17,628
EDN100	AA	20150605	68000	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	18,342
EDN100	AA	20150605	73050	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	32,910
EDN100	AA	20150605	62450	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,400
EDN100	AA	20150605	71704	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	33,169
EDN100	AA	20150605	603103	ELEM TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	46,511
EDN100	AA	20150605	61990	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,672	1	47,906
EDN100	AA	20150605	602687	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	42,509
EDN100	AA	20150605	72615	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	49,344
EDN150	FA	20150605	65259	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	54,139	1	47,906

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150605	600989	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	46,511
EDN150	FA	20150605	74380	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20150605	600718	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	42,509
EDN100	AA	20150605	64464	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	46,511
EDN100	AA	20150605	67307	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511
EDN150	FA	20150605	66399	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150605	64515	ELEM TEACHER	Certificated	T02	05	P	A	1.00	63,967	1	34,229
EDN150	FA	20150605	63986	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157
EDN100	AA	20150605	62637	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	47,909
EDN150	FA	20150605	73248	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,514
EDN100	AA	20150605	71616	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	52,351
EDN100	AA	20150605	66717	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	43,759
EDN100	AA	20150605	74057	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	25,364
EDN100	AA	20150605	61310	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,514
EDN150	FA	20150605	71757	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,072
EDN100	AA	20150605	74536	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	FA	20150605	71939	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	47,259
EDN100	AA	20150605	67328	COUNSELOR	Certificated	T03	05	P	A	1.00	58,556	1	51,642
EDN100	AA	20150605	65490	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742
EDN100	AA	20150605	62893	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,642
EDN150	FA	20150605	61242	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742
EDN100	AA	20150605	71366	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN100	AA	20150605	71736	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,768
EDN100	AA	20150605	602793	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN100	AA	20150605	69055	COUNSELOR	Certificated	T03	05	T	A	0.50	25,515	0.5	50,232
EDN100	DB	20150605	600483	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	50,232
EDN100	AA	20150605	63837	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,121	1	57,090
EDN100	AA	20150605	602850	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,625
EDN150	FA	20150605	66330	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	53,856	1	52,144
EDN150	FA	20150605	72389	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	62,984
EDN100	AA	20150605	73752	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	68,826
EDN100	AA	20150605	604062	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	59,373
EDN150	FA	20150605	72541	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	64,552	1	60,148

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150605	67904	LIBRARIAN	Certificated	T03	05	P	A	1.00	79,873	1	55,856
EDN150	FA	20150605	62390	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	63,595
EDN150	FA	20150605	602486	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	65,507
EDN150	FA	20150605	63682	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	52,561	1	58,090
EDN150	FA	20150605	66083	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	54,787
EDN150	FA	20150605	600458	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	73,912
EDN100	AA	20150605	71122	ELEM TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	59,945
EDN100	AA	20150605	71698	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	67,412
EDN100	AA	20150605	61334	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	73,662
EDN150	FA	20150605	69397	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	65,326
EDN150	FA	20150605	603211	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	75,877
EDN100	AA	20150605	601502	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	67,285
EDN150	FA	20150605	74669	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	80,275
EDN100	AA	20150605	74228	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	69,344
EDN100	AA	20150605	69604	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	65,449
EDN100	AA	20150605	600031	ELEM TEACHER	Certificated	T03	05	T	A	1.00	48,668	1	73,662
EDN100	AA	20150605	600029	ELEM TEACHER	Certificated	T03	05	T	A	1.00	55,194	1	78,149
EDN150	FA	20150605	75771	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN100	BJ	20150605	602353	SPECIAL SCH TEACHER	Certificated	T04	05	T	A	0.50	26,536	0.5	16,687
EDN150	FA	20150605	72388	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	53,072	1	23,669
EDN100	AA	20150605	602373	SECONDARY TEACHER	Certificated	T05	05	T	A	-	-	1	76,068
EDN100	AA	20150605	603965	ELEM TEACHER	Certificated	T05	05	T	A	1.00	55,194	1	85,447
EDN100	AA	20150605	63648	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	56,304	1	78,349
EDN100	AA	20150605	601646	SECONDARY TEACHER	Certificated	T07	05	T	A	0.50	32,276	0.5	36,972
EDN100	AA	20150606	22580	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	70,188
EDN100	AA	20150606	30594	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,075
EDN150	SA	20150606	3082	OCC THERAPIST IV	N	SR22	13	P	A	1.00	55,464	1	27,050
EDN100	AA	20150606	603894	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	50,160
EDN100	AA	20150606	65282	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,317	1	50,052
EDN150	FA	20150606	600278	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	15,825
EDN150	FA	20150606	61398	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	56,304	1	45,157
EDN150	FA	20150606	60967	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20150606	68845	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	50,232

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150606	600080	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,235
EDN150	FA	20150606	73265	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	67,534	1	53,707
EDN150	FA	20150606	75688	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	69,305
EDN150	YC	20150609	58420	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,300	1	27,050
EDN100	AA	20150609	68053	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	54,331
EDN100	AA	20150609	69770	ELEM TEACHER	Certificated	T05	05	P	A	1.00	61,607	1	99,167
EDN100	AA	20150610	31614	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	53,364
EDN100	AA	20150610	30626	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	31,727	1	19,522
EDN150	YC	20150610	58457	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	53,268	1	96,092
EDN150	YG	20150610	603221	12-MO DIST OFF TCHR	Certificated	T02	05	P	A	1.00	56,700	1	49,344
EDN100	DB	20150610	602374	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	50,232
EDN100	AA	20150611	604192	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	32,910
EDN100	AA	20150611	66534	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	82,838
EDN100	AA	20150613	802614	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	49,308
EDN300	KD	20150613	601056	DOE COMM SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	18,045
EDN100	CB	20150613	801087	DATA PROCSSG SYSTS ANAL V	N	SR24	13	T	W	-	-	1	43,759
EDN200	GC	20150616	11482	SECRETARY II	N	SR14	03	P	A	1.00	41,064	1	53,707
EDN150	YC	20150616	58634	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	49,218	1	78,149
EDN100	AA	20150616	60671	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	99,672
EDN150	FA	20150616	66067	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	83,203	1	48,678
EDN100	AA	20150616	67784	COUNSELOR	Certificated	T03	05	P	A	1.00	72,716	1	52,680
EDN150	FA	20150617	54482	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,235
EDN150	FA	20150620	801467	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	34,229
EDN150	YC	20150620	58416	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	48,768
EDN100	AA	20150620	604924	SECONDARY TEACHER	Certificated	T04	05	T	A	-	-	1	53,291
EDN150	FA	20150622	72336	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	55,422
EDN150	FA	20150623	75481	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	52,325	1	61,071
EDN100	AA	20150624	16509	SCHOOL CUSTODIAN IV	N	F102	02	P	A	1.00	38,916	1	27,050
EDN300	KF	20150625	1811	CLAIMS PRE AUDIT SUPERVISOR	N	SR22	13	P	A	1.00	48,228	1	103,675
EDN100	BM	20150625	52457	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	50,172	1	86,496
EDN100	AA	20150626	65284	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	130,930	1	24,060
EDN150	FA	20150626	74673	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	24,384
EDN400	OC	20150627	14195	OFFICE ASSISTANT I	N	SR04	03	P	A	1.00	22,824	1	25,665

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150627	71932	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	36,972
EDN150	NB	20150630	79324	DISTRICT EDUC SPEC II	Certificated	E07	06	T	N	1.00	103,916	1	19,522
EDN100	AA	20150630	72040	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	61,027	1	45,072
EDN300	KD	20150701	600993	INSTIT ANALYST III	Certificated	E08	06	T	A	1.00	91,908	1	24,060
EDN100	AA	20150701	21290	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	31,230
EDN100	AA	20150701	16656	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	23,738
EDN100	AA	20150701	17493	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN100	AA	20150701	801083	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	43,812
EDN100	AA	20150701	32747	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	45,576
EDN100	AA	20150701	16387	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	43,812
EDN400	MD	20150701	25848	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	47,400
EDN100	AA	20150701	16363	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	49,308
EDN400	MD	20150701	50296	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	62,424
EDN400	MD	20150701	34953	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	0.5	62,424
EDN400	MD	20150701	56639	CAFETERIA HELPER	N	BC02	01	P	N	0.50	18,344	0.5	53,364
EDN400	MD	20150701	53154	CAFETERIA HELPER	N	BC02	01	P	N	0.50	18,344	0.5	47,746
EDN400	MD	20150701	53155	CAFETERIA HELPER	N	BC02	01	P	N	0.50	18,344	0.5	56,384
EDN400	MD	20150701	50901	FOOD SERVICES DRIVER	N	BC03	01	T	B	1.00	37,719	1	22,824
EDN400	MD	20150701	12092	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	45,072
EDN200	GN	20150701	64819	COMPLEX AREA SUPT	Certificated	E00	06	P	A	1.00	129,792	1	36,966
EDN200	GN	20150701	60091	COMPLEX AREA SUPT	Certificated	E00	06	P	A	1.00	129,792	1	24,384
EDN100	AA	20150701	64535	SCH ATHLETIC DIR IV	Certificated	E05	06	P	A	1.00	105,371	1	61,611
EDN100	AA	20150701	65764	12-MO ELEM PRIN I	Certificated	E05	06	P	A	1.00	113,933	1	34,229
EDN100	AA	20150701	68429	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	99,097	1	45,909
EDN500	PC	20150701	601021	COMM SCH VICE PRIN IV	Certificated	E06	06	T	A	1.00	103,318	1	22,250
EDN100	AA	20150701	63013	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	144,313	1	22,250
EDN100	AA	20150701	61338	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	144,313	1	22,250
EDN100	AA	20150701	73718	VICE PRINCIPAL IV	Certificated	E06	06	P	A	1.00	125,522	1	16,687
EDN200	GH	20150701	74675	EDUCATIONAL SPEC II	Certificated	E07	06	P	B	1.00	101,067	1	19,522
EDN100	AA	20150701	62228	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	148,380	1	18,045
EDN200	GD	20150701	74953F	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	18,045
EDN200	GN	20150701	604202	COMPLEX AREA PERSONNEL SPECIALIST II	Certificated	E07	06	T	A	1.00	87,950	1	24,060
EDN100	AA	20150701	61986	12-MO HS PRIN VII	Certificated	E10	06	P	A	1.00	142,321	1	23,738

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	16348	SCHOOL & SWMG POOL CUSTODN IV	N	F105	02	P	A	1.00	48,564	1	30,390
EDN400	MD	20150701	2008	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	47,308	1	30,390
EDN400	MD	20150701	1985	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	51,227	1	31,650
EDN400	MD	20150701	58700	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	54,517	1	35,570
EDN300	UA	20150701	13793	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	25,632	1	23,738
EDN100	AA	20150701	58255	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	23,738
EDN100	AA	20150701	800709	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	25,632	1	28,100
EDN100	AA	20150701	57658	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	25,119	1	27,050
EDN100	AA	20150701	33154	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	30,548	1	27,050
EDN100	AA	20150701	59618	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	0.80	20,095	0.75	19,508
EDN100	AA	20150701	801371	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	23,229	1	26,030
EDN100	DB	20150701	802052	ACCOUNT CLERK II	N	SR08	03	T	N	-	-	0.5	14,065
EDN100	AA	20150701	59981	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	29,260
EDN100	AA	20150701	1928	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	31,650
EDN200	GN	20150701	16130	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	29,260
EDN100	AA	20150701	56478	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	16,230	0.5	27,050
EDN100	AA	20150701	14755	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	26,010
EDN100	AA	20150701	36294	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	18,234	0.5	23,738
EDN100	AA	20150701	42046	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	18,990	0.5	30,390
EDN100	AA	20150701	56801	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	27,050
EDN100	AA	20150701	56082	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	20,287
EDN100	AA	20150701	28179	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	42,509
EDN200	GN	20150701	801957	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	46,514
EDN100	AA	20150701	802550	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	42,509
EDN100	AA	20150701	29440	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	33,169
EDN150	FA	20150701	57237	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,157
EDN150	FA	20150701	800492	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	45,157
EDN150	FA	20150701	50324	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	46,511
EDN150	NB	20150701	58718	EDUC ASST II	Y	SR10	03	T	N	-	-	1	45,072
EDN700	PK	20150701	801657	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	50,760
EDN200	GN	20150701	29999	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	14,994	0.5	33,169
EDN200	GN	20150701	58664	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	14,994	0.5	34,164
EDN150	NB	20150701	58148	EDUC ASST III	Y	SR12	03	T	N	-	-	1	43,759



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	NB	20150701	801218	EDUC ASST III	Y	SR12	03	T	N	-	-	1	35,255
EDN150	NB	20150701	58717	EDUC ASST III	Y	SR12	03	T	N	-	-	1	45,072
EDN150	FA	20150701	801477	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	53,291
EDN150	FA	20150701	56951	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	63,633
EDN100	AA	20150701	55811	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	53,291
EDN150	FA	20150701	46267	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	53,291
EDN150	FA	20150701	39846	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	61,778
EDN150	FA	20150701	56134	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	51,739
EDN150	FA	20150701	56055	EDUC ASST III	Y	SR12	03	P	A	0.50	15,864	0.5	50,235
EDN150	FA	20150701	46517	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	51,742
EDN150	FA	20150701	35354	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	48,768
EDN150	FA	20150701	58010	EDUC ASST III	Y	SR12	03	T	A	0.75	23,795	0.75	48,768
EDN100	AA	20150701	51995	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	48,678
EDN150	FA	20150701	43254	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	48,678
EDN150	FA	20150701	56720	EDUC ASST III	Y	SR12	03	T	A	1.00	31,727	1	48,678
EDN150	FA	20150701	800053	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	50,232
EDN100	AA	20150701	19497	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	48,768
EDN150	FA	20150701	42220	EDUC ASST III	Y	SR12	03	P	A	0.75	26,794	0.75	50,232
EDN150	FA	20150701	26645	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	48,678
EDN150	FA	20150701	57836	EDUC ASST III	Y	SR12	03	P	A	0.50	15,864	0.5	48,768
EDN150	FA	20150701	40530	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	50,232
EDN150	FA	20150701	47151	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	61,778
EDN150	FA	20150701	41753	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	48,678
EDN150	SA	20150701	30475	COMMUNICATION AIDE	Y	SR12	03	P	A	0.75	24,782	0.75	50,232
EDN150	FA	20150701	55421	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN150	FA	20150701	45843	EDUC ASST III	Y	SR12	03	P	A	1.00	30,548	1	50,232
EDN150	FA	20150701	56719	EDUC ASST III	Y	SR12	03	T	A	1.00	31,727	1	50,232
EDN150	FA	20150701	800493	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	50,232
EDN100	AA	20150701	51983	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	50,232
EDN150	FA	20150701	52543	EDUC ASST III	Y	SR12	03	P	A	1.00	39,492	1	50,232
EDN150	FA	20150701	54987	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	48,768
EDN150	FA	20150701	57473	EDUC ASST III	Y	SR12	03	T	A	0.50	14,120	0.5	48,678
EDN150	FA	20150701	57450	EDUC ASST III	Y	SR12	03	T	A	0.50	14,120	0.5	50,232

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150701	57278	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	48,768
EDN150	FA	20150701	57397	EDUC ASST III	Y	SR12	03	T	A	0.50	14,120	0.5	50,232
EDN150	FA	20150701	57445	EDUC ASST III	Y	SR12	03	P	A	0.50	15,274	0.5	48,768
EDN100	DB	20150701	802140	EDUC ASST III	Y	SR12	03	T	N	-	-	0.5	50,232
EDN150	FA	20150701	57025	EDUC ASST III	Y	SR12	03	T	A	0.88	28,912	0.875	48,768
EDN150	FA	20150701	39473	EDUC ASST III	Y	SR12	03	T	A	0.75	23,795	0.75	36,966
EDN150	FA	20150701	44315	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	50,232
EDN100	DB	20150701	802141	EDUC ASST III	Y	SR12	03	T	N	-	-	1	36,966
EDN150	FA	20150701	57558	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	47,259
EDN100	AA	20150701	802991	EDUC ASST III	Y	SR12	03	T	A	-	-	1	47,259
EDN100	AA	20150701	55877	EDUC ASST III	Y	SR12	03	T	A	-	-	0.5	48,678
EDN100	AA	20150701	802960	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	55,422
EDN100	AA	20150701	802040	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	60,449
EDN100	AA	20150701	801585	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	53,707
EDN150	SA	20150701	58826	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	59,373
EDN150	SA	20150701	30425	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	57,146	1	58,090
EDN150	SA	20150701	33176	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	63,598	1	58,090
EDN200	GN	20150701	57941	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1.00	58,728	1	78,149
EDN150	SA	20150701	28719	OCC THERAPIST IV	N	SR22	13	P	A	1.00	73,626	1	65,326
EDN150	SA	20150701	30405	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	75,333	1	67,412
EDN150	SA	20150701	30401	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	75,333	1	71,382
EDN150	SA	20150701	32144	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	65,226	1	78,149
EDN150	SA	20150701	50756	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	70,544	1	73,662
EDN150	YG	20150701	59561	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	59,322	1	78,149
EDN100	AA	20150701	802442	ADMINISTRATIVE SERVICES ASST	N	SR22	13	T	A	1.00	50,688	1	82,838
EDN150	SA	20150701	33211	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	74,313	1	82,838
EDN150	YC	20150701	58748	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	64,806	1	59,895
EDN150	YC	20150701	58388	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	54,300	1	46,511
EDN150	YD	20150701	801089	PRGM SPCLT IV	N	SR22	13	T	A	1.00	54,300	1	58,269
EDN150	YC	20150701	58510	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	49,695	1	25,030
EDN150	YC	20150701	800435	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	78,822	1	19,610
EDN100	BR	20150701	100569	STUDENT HELPER I	Y	SRNA	00	T	U	-	-	0.475	26,700
EDN100	AA	20150701	62981	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	107,840

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	603980	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,631	1	84,163
EDN150	FA	20150701	71284	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	84,163
EDN100	AA	20150701	69236	ELEM TEACHER	Certificated	T02	05	P	A	1.00	59,855	1	48,024
EDN100	AA	20150701	67931	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,181	1	14,994
EDN100	AA	20150701	601285	10-MO STUDENT SVCS COORD	Certificated	T02	05	T	A	1.00	51,423	1	44,388
EDN100	AA	20150701	604058	ELEM TEACHER	Certificated	T02	05	T	A	1.00	37,553	1	95,379
EDN100	BJ	20150701	73104	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	17,628
EDN100	AA	20150701	61988	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,668	1	49,044
EDN100	AA	20150701	603641	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	53,088
EDN100	AA	20150701	62506	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	60,192
EDN150	YG	20150701	603222	12-MO DIST OFF TCHR	Certificated	T02	05	P	A	1.00	56,700	1	17,982
EDN100	AA	20150701	64376	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	17,628
EDN100	AA	20150701	66838	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	18,342
EDN150	FA	20150701	68805	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	18,342
EDN100	AA	20150701	601656	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229
EDN150	FA	20150701	64512	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511
EDN150	FA	20150701	601887	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,072
EDN100	AA	20150701	72366	12-MO SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,242	1	45,157
EDN150	FA	20150701	65153	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	55,184	1	46,511
EDN100	AA	20150701	74493	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	59,158	1	34,164
EDN150	FA	20150701	69617	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	65,938	1	33,169
EDN100	AA	20150701	76238	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	33,169
EDN100	AA	20150701	67108	ELEM TEACHER	Certificated	T03	05	P	A	1.00	53,606	1	34,164
EDN100	AA	20150701	65905	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	16,584
EDN100	AA	20150701	63028	ELEM TEACHER	Certificated	T03	05	P	A	1.00	57,435	1	33,169
EDN100	AA	20150701	63899	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,762	1	34,229
EDN150	FA	20150701	67961	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	45,157
EDN150	FA	20150701	74514	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	34,229
EDN100	AA	20150701	68501	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	34,164
EDN100	AA	20150701	64219	LIBRARIAN	Certificated	T03	05	P	A	1.00	55,434	1	45,072
EDN150	FA	20150701	60537	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	45,072
EDN100	AA	20150701	69034	ELEM TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	33,169
EDN100	AA	20150701	67102	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	45,072

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	65665	ELEM TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	43,759
EDN100	AA	20150701	605154	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	23,212
EDN100	AA	20150701	72183	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,056	1	33,169
EDN100	AA	20150701	61497	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20150701	72489	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150701	605088	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN100	AA	20150701	72327	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	65,541
EDN100	AA	20150701	64301	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	48,678
EDN150	FA	20150701	66964	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	55,184	1	48,768
EDN100	AA	20150701	68836	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	68,826
EDN100	AA	20150701	64334	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	57,640
EDN150	YG	20150701	601648	12-MO DIST OFF TCHR	Certificated	T03	05	T	A	-	-	1	73,731
EDN150	FA	20150701	64643	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	67,412
EDN100	AA	20150701	71164	ELEM TEACHER	Certificated	T04	05	P	A	1.00	67,230	1	65,449
EDN100	BB	20150701	64463	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	68,480	1	65,326
EDN150	FA	20150701	75924	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	63,370	1	65,326
EDN100	AA	20150701	69340	ELEM TEACHER	Certificated	T04	05	P	A	1.00	67,230	1	73,662
EDN100	AA	20150701	63960	ELEM TEACHER	Certificated	T04	05	T	A	1.00	59,732	1	65,326
EDN100	AA	20150701	71600	ELEM TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	63,542
EDN100	AA	20150701	72179	ELEM TEACHER	Certificated	T04	05	P	A	1.00	57,993	1	58,150
EDN100	AA	20150701	62751	ELEM TEACHER	Certificated	T04	05	T	A	1.00	67,230	1	55,422
EDN100	AA	20150701	66633	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	72,764	1	73,662
EDN100	AA	20150701	68218	ELEM TEACHER	Certificated	T04	05	P	A	1.00	59,732	1	78,149
EDN150	FA	20150701	63178	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	65,272	1	69,433
EDN150	FA	20150701	72569	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	65,272	1	78,149
EDN200	GN	20150701	73572	12-MO COMPLEX AREA TEACHER	Certificated	T04	05	P	A	1.00	85,517	1	75,872
EDN100	AA	20150701	75235	12-MO STUDENT SVCS COORD	Certificated	T04	05	T	A	1.00	67,565	1	35,570
EDN100	AA	20150701	601304	COUNSELOR	Certificated	T04	05	T	A	1.00	53,072	1	69,433
EDN100	AA	20150701	62833	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	26,030
EDN150	FA	20150701	74155	12-MO SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	68,860	1	27,050
EDN100	AA	20150701	73518	10-MO STUDENT SVCS COORD	Certificated	T05	05	T	A	1.00	75,613	1	59,980
EDN100	AA	20150701	69081	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	59,732	1	60,135
EDN150	FA	20150701	67789	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	1.00	61,357	1	48,678

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	66065	ELEM TEACHER	Certificated	T05	05	P	A	1.00	65,905	1	48,768
EDN150	FA	20150701	71049	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	59,851	1	53,291
EDN100	AA	20150701	67793	ELEM TEACHER	Certificated	T05	05	P	A	1.00	67,883	1	48,678
EDN150	FA	20150701	601899	SPEC ED TEACHER	Certificated	T05	05	T	A	1.00	62,121	1	48,678
EDN100	AA	20150701	61991	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	45,909
EDN100	AA	20150701	69876	ELEM TEACHER	Certificated	T05	05	P	A	1.00	69,918	1	51,642
EDN100	AA	20150701	71160	ELEM TEACHER	Certificated	T05	05	P	A	1.00	65,031	1	47,259
EDN100	AA	20150701	62014	COUNSELOR	Certificated	T05	05	P	A	1.00	75,613	1	48,768
EDN100	AA	20150701	76250	ELEM TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	53,291
EDN100	AA	20150701	600269	ELEM TEACHER	Certificated	T05	05	T	A	1.00	63,986	1	51,642
EDN150	NB	20150701	602620	12-MO STATE OFF TCHR	Certificated	T05	05	T	N	-	-	1	75,142
EDN100	AA	20150701	71395	COUNSELOR	Certificated	T05	05	P	A	1.00	54,367	1	75,142
EDN100	AA	20150701	62990	COUNSELOR	Certificated	T06	05	P	A	1.00	72,716	1	93,553
EDN150	FA	20150701	67070	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	78,578	1	63,423
EDN100	AA	20150701	61452	ELEM TEACHER	Certificated	T06	05	P	A	1.00	63,166	1	68,322
EDN100	AA	20150701	68855	ELEM TEACHER	Certificated	T06	05	P	A	1.00	73,761	1	105,127
EDN150	FA	20150701	71848	SPEC ED TEACHER	Certificated	T06	05	T	A	1.00	60,312	1	26,700
EDN100	AA	20150701	65030	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	63,769	1	76,175
EDN100	AA	20150701	69598	ELEM TEACHER	Certificated	T06	05	P	A	1.00	78,578	1	86,496
EDN150	FA	20150701	74574	GEN EDUC/ARTICLE VI TCHR	Certificated	T06	05	P	A	1.00	60,312	1	83,814
EDN100	AA	20150701	60166	ELEM TEACHER	Certificated	T06	05	P	A	1.00	68,541	1	50,138
EDN100	AA	20150701	65601	ELEM TEACHER	Certificated	T06	05	P	A	1.00	72,716	1	30,788
EDN100	AA	20150701	60986	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	68,541	1	75,630
EDN150	FA	20150701	61493	SPEC ED TCHR/PRE-SCHOOL	Certificated	T06	05	P	A	1.00	78,578	1	79,958
EDN100	AA	20150701	68443	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	86,713
EDN100	AA	20150701	64349	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	66,429
EDN100	AA	20150701	75226	12-MO STUDENT SVCS COORD	Certificated	T06	05	T	A	1.00	73,078	1	121,854
EDN100	AA	20150701	62586	ELEM TEACHER	Certificated	T06	05	P	A	1.00	59,124	1	91,670
EDN100	AA	20150701	69189	ELEM TEACHER	Certificated	T07	05	P	A	1.00	82,998	1	15,618
EDN100	AA	20150701	73512	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	16,230
EDN100	AA	20150701	73828	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	84,248	1	17,556
EDN100	AA	20150701	60259	COUNSELOR	Certificated	T07	05	P	A	1.00	83,203	1	33,720
EDN100	AA	20150701	60613	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	26,700

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	74017	ELEM TEACHER	Certificated	T07	05	P	A	1.00	84,248	1	26,700
EDN100	BB	20150701	69900	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	76,128	1	29,988
EDN100	AA	20150701	68108	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	26,700
EDN100	AA	20150701	72273	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	14,994
EDN100	AA	20150701	65185	LIBRARIAN	Certificated	T07	05	P	A	1.00	69,777	1	13,884
EDN150	FA	20150701	74068	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	27,768
EDN150	FA	20150701	604258	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	T	A	1.00	68,482	1	14,436
EDN100	AA	20150701	67800	LIBRARIAN	Certificated	T07	05	P	A	1.00	76,128	1	27,768
EDN100	AA	20150701	67634	ELEM TEACHER	Certificated	T07	05	P	A	1.00	76,128	1	26,700
EDN100	AA	20150701	75216	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	79,786	1	13,350
EDN100	AA	20150701	71977	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	60,846	1	26,700
EDN100	AA	20150701	71773	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	13,350
EDN100	AA	20150701	66307	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	85,453	1	26,700
EDN100	AA	20150701	64534	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	27,768
EDN100	AA	20150701	67447	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	16,230
EDN100	AA	20150701	67129	ELEM TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	13,884
EDN100	AA	20150701	69271	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	31,236
EDN100	AA	20150701	69187	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	73,761	1	32,460
EDN100	BB	20150701	66231	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	79,623	1	14,436
EDN150	FA	20150701	69926	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	77,078	1	27,768
EDN100	AA	20150701	65646	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	32,460
EDN100	AA	20150701	75211	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	99,544	1	26,700
EDN100	AA	20150701	61157	ELEM TEACHER	Certificated	T07	05	P	A	1.00	73,948	1	29,988
EDN100	AA	20150701	63557	ELEM TEACHER	Certificated	T07	05	P	A	1.00	84,248	1	15,618
EDN100	AA	20150701	67698	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	31,236
EDN100	AA	20150701	600238	ELEM TEACHER	Certificated	T07	05	T	A	1.00	73,698	1	26,700
EDN100	AA	20150701	71082	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	24,692
EDN100	AA	20150701	73959	COUNSELOR	Certificated	T07	05	P	A	1.00	66,489	1	22,831
EDN150	FA	20150701	76134	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	69,482	1	42,684
EDN150	NB	20150701	76369	DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	26,739
EDN100	AA	20150701	63297	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	25,716
EDN100	AA	20150701	64232	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	23,774
EDN100	AA	20150701	601318	ELEM TEACHER	Certificated	T07	05	T	A	1.00	83,203	1	22,831

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN200	GG	20150701	603406	12-MO STATE OFF TCHR	Certificated	T07	05	T	A	-	-	1	21,978
EDN100	AA	20150701	67989	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	51,924
EDN100	AA	20150701	67911	COUNSELOR	Certificated	T07	05	P	A	1.00	68,482	1	58,416
EDN100	AA	20150701	60765	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	17,982
EDN200	GN	20150701	600475	COMPLEX AREA TEACHER	Certificated	T07	05	T	A	-	-	1	35,256
EDN100	AA	20150701	61799	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	17,280
EDN100	AA	20150701	63437	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN100	AA	20150701	60153	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	35,256
EDN150	FA	20150701	601139	SPEC ED TEACHER	Certificated	T07	05	T	A	-	-	1	17,280
EDN100	AA	20150701	71377	COUNSELOR	Certificated	T07	05	P	A	1.00	83,203	1	17,280
EDN100	AA	20150701	60623	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	34,560
EDN150	FA	20150701	68214	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	34,560
EDN100	AA	20150701	74783	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	17,280
EDN100	AA	20150701	62246	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	34,560
EDN100	AA	20150701	68694	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN150	NB	20150701	79651	12-MO DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	35,256
EDN100	AA	20150701	68839	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	35,256
EDN100	AA	20150701	64613	LIBRARIAN	Certificated	T07	05	P	A	1.00	78,373	1	17,628
EDN100	AA	20150701	67831	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	35,964
EDN100	AA	20150701	64664	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	83,203	1	17,982
EDN100	AA	20150701	61920	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,964
EDN100	AA	20150701	65865	ELEM TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	17,982
EDN100	AA	20150701	69534	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,373	1	17,982
EDN100	AA	20150701	65332	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,964
EDN100	AA	20150701	603974	ELEM TEACHER	Certificated	T07	05	T	A	1.00	70,538	1	34,560
EDN100	AA	20150701	65330	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN150	NB	20150701	79373	DIST OFF TCHR	Certificated	T07	05	T	N	-	-	0.5	35,256
EDN150	FA	20150701	69772	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	83,203	1	35,256
EDN100	AA	20150701	600138	ELEM TEACHER	Certificated	T07	05	T	A	1.00	77,078	1	17,628
EDN100	AA	20150701	65904	ELEM TEACHER	Certificated	T07	05	T	A	1.00	74,833	1	35,256
EDN100	AA	20150701	64889	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN100	AA	20150701	71785	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,373	1	35,256
EDN100	AA	20150701	60619	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,373	1	35,256

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150701	64378	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	35,256
EDN100	AA	20150701	71542	ELEM TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	35,256
EDN100	AA	20150701	60169	LIBRARIAN	Certificated	T07	05	P	A	1.00	78,373	1	35,256
EDN100	AA	20150701	68671	ELEM TEACHER	Certificated	T07	05	P	A	0.50	38,539	0.5	35,256
EDN150	ND	20150701	79697	12-MO STATE OFF TCHR	Certificated	T07	05	T	N	1.00	89,801	1	17,628
EDN150	NB	20150701	79735	12-MO STATE OFF TCHR	Certificated	T07	05	T	N	1.00	99,544	1	35,256
EDN150	FA	20150701	64220	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,964
EDN100	AA	20150701	65992	ELEM TEACHER	Certificated	T07	05	P	A	1.00	71,833	1	35,964
EDN150	FA	20150701	67181	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	84,498	1	17,982
EDN100	AA	20150701	72502	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	35,964
EDN100	AA	20150701	69842	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	18,342
EDN100	AA	20150701	68289	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	36,684
EDN100	AA	20150701	63412	ELEM TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	35,964
EDN100	AA	20150701	74982	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	36,684
EDN100	BB	20150701	64899	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	17,982
EDN100	AA	20150701	601024	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	83,203	1	35,256
EDN100	AA	20150701	68075	ELEM TEACHER	Certificated	T07	05	T	A	1.00	83,203	1	35,256
EDN100	AA	20150701	66824	COUNSELOR	Certificated	T07	05	P	A	1.00	83,203	1	33,888
EDN150	FA	20150701	63400	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	17,280
EDN100	AA	20150701	67157	ELEM TEACHER	Certificated	T07	05	P	A	1.00	78,123	1	17,280
EDN100	AA	20150701	65753	ELEM TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	18,342
EDN100	AA	20150701	72725	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	17,628
EDN100	AA	20150701	63018	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,964
EDN150	FA	20150701	65104	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	35,964
EDN100	AA	20150701	74874	ELEM TEACHER	Certificated	T07	05	P	A	1.00	76,128	1	34,560
EDN100	AA	20150701	67075	ELEM TEACHER	Certificated	T07	05	P	A	1.00	83,203	1	35,256
EDN150	FA	20150701	63435	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	17,982
EDN100	AA	20150701	68718	SECONDARY TEACHER	Certificated	T07	05	P	A	-	-	1	35,256
EDN200	GC	20150701	72808	12-MO STATE OFF TCHR	Certificated	T07	05	T	A	1.00	82,179	1	24,990
EDN100	BS	20150701	76182	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	109,561	1	34,164
EDN100	BS	20150701	76087	ROTC INSTRUCTOR	Certificated	ROTC	05	P	A	1.00	78,051	1	91,670
EDN100	AA	20150701	23665	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20150701	28024	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150702	58805	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	51,742
EDN100	AA	20150702	72154	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,072
EDN150	FA	20150702	75738	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	56,536
EDN100	AA	20150702	600927	COUNSELOR	Certificated	T03	05	T	A	1.00	52,325	1	51,742
EDN150	FA	20150702	74905	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20150702	65744	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN400	MD	20150703	802457	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	17,115
EDN100	AA	20150703	68344	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	57,640
EDN100	AA	20150704	69188	ELEM TEACHER	Certificated	T06	05	P	A	1.00	68,541	1	82,020
EDN400	MD	20150707	50847	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,364
EDN400	MD	20150707	45911	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	60,012
EDN100	AA	20150707	36400	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	27,050
EDN100	BM	20150707	52454	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	56,460	1	25,030
EDN150	FA	20150707	60382	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	42,509
EDN150	FA	20150708	602956	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	67,412
EDN100	BS	20150708	73139	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	114,063	1	31,236
EDN200	GN	20150709	59001	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	45,072
EDN100	AA	20150710	58274	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN150	FA	20150711	30760	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	48,678
EDN150	FA	20150711	66224	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN150	FA	20150711	600782	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	T	A	1.00	64,552	1	22,250
EDN100	AA	20150712	62586	ELEM TEACHER	Certificated	T03	05	P	A	1.00	59,124	1	50,232
EDN150	FA	20150714	74427	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	50,052
EDN100	BJ	20150714	73096	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,742
EDN100	AA	20150714	67464	ELEM TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	82,838
EDN150	FA	20150715	57763	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	45,072
EDN500	WA	20150716	800752	ACCOUNT CLERK III	N	SR11	03	T	W	-	-	1	34,164
EDN150	FA	20150716	33310	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	48,768
EDN100	AA	20150716	1924	SCHOOL ADM SERVICES ASST III	N	SR16	04	P	A	1.00	42,684	1	57,640
EDN150	YC	20150716	800427	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	69,090	1	50,232
EDN150	FA	20150716	76050	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	50,232
EDN150	FA	20150716	75714	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	54,663	1	48,768
EDN100	AA	20150716	65237	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	81,703	1	21,360

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150716	75176	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	77,462	1	37,716
EDN100	AA	20150716	16544	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20150717	60331	ELEM TEACHER	Certificated	T04	05	P	A	1.00	55,184	1	57,532
EDN100	AA	20150717	601208	ELEM TEACHER	Certificated	T05	05	T	A	1.00	58,556	1	57,640
EDN150	NB	20150718	55293	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	1	13,525
EDN150	YG	20150718	801071	EDUC ASST III	Y	SR12	03	P	A	1.00	31,236	1	47,259
EDN150	SA	20150718	58996	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	72,627	1	75,872
EDN100	BM	20150718	52467	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	52,200	1	40,020
EDN150	YC	20150718	58297	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	70,494	1	53,364
EDN100	AA	20150721	56608	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	22,793
EDN150	SA	20150721	30436	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	60,967	1	26,010
EDN150	FA	20150721	72052	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	84,163
EDN100	AA	20150721	65986	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	36,468
EDN100	AA	20150721	65652	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	29,988
EDN100	AA	20150721	62462	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,820	1	36,897
EDN150	FA	20150721	71493	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	29,260
EDN400	OC	20150722	33426	PLUMBER I	N	BC10	01	P	A	1.00	56,454	1	19,002
EDN150	FA	20150722	56898	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	48,678
EDN100	AA	20150722	69590	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,194	1	71,518
EDN100	DB	20150722	72035	SECONDARY TEACHER	Certificated	T06	05	T	N	-	-	1	75,457
EDN200	GJ	20150723	75125	COHORT INTERN	Certificated	E01	06	T	A	1.00	66,739	1	73,662
EDN150	FA	20150723	57689	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	50,232
EDN150	FA	20150723	58953	EDUC ASST III	Y	SR12	03	P	A	0.75	23,795	0.75	50,232
EDN150	SA	20150723	30424	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	59,107	1	61,071
EDN150	SA	20150723	800335	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	60,007	1	69,493
EDN150	SA	20150723	30411	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	57,057	1	61,744
EDN150	SA	20150723	56191	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	60,967	1	50,232
EDN150	YC	20150723	800465	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	60,750	1	45,157
EDN100	AA	20150723	65638	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	29,988
EDN100	AA	20150723	60210	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	87,745
EDN100	AA	20150723	63446	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	36,252
EDN100	AA	20150723	74677	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN150	FA	20150723	67383	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	18,342

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150723	72326	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	49,308
EDN150	FA	20150723	600648	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	51,240
EDN150	FA	20150723	603226	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	45,072
EDN150	FA	20150723	72762	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN150	FA	20150723	73938	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229
EDN150	FA	20150723	64447	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	66,489	1	45,072
EDN100	AA	20150723	603775	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231
EDN100	AA	20150723	69520	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	43,785
EDN150	FA	20150723	604310	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	53,291
EDN100	AA	20150723	65330	ELEM TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	48,678
EDN150	FA	20150723	72758	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,235
EDN100	AA	20150723	71089	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150723	71376	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,434	1	48,678
EDN100	AA	20150723	600635	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	50,138
EDN100	AA	20150723	73091	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,642
EDN100	AA	20150723	69298	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,678
EDN100	AA	20150723	66743	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,434	1	50,232
EDN100	AA	20150723	65699	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	48,678
EDN150	FA	20150723	602990	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	64,552	1	51,739
EDN100	AA	20150723	69519	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN150	FA	20150723	73322	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,678
EDN100	AA	20150723	63173	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN150	FA	20150723	73724	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	66,820
EDN150	FA	20150723	64365	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	53,606	1	57,640
EDN100	AA	20150723	601605	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	54,260
EDN100	AA	20150723	72294	ELEM TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	63,477
EDN100	AA	20150723	68624	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	58,090
EDN150	FA	20150723	74413	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,627
EDN100	AA	20150723	600246	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	65,449
EDN150	FB	20150723	75020	SPECIAL SCH TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN100	AA	20150723	61121	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	78,149
EDN100	AA	20150723	600916	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	82,838
EDN100	AA	20150723	600700	ELEM TEACHER	Certificated	T04	05	T	A	1.00	54,139	1	52,382

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN200	GN	20150723	604542	COMPLEX AREA TEACHER	Certificated	T04	05	T	A	-	-	1	50,232
EDN100	BB	20150723	79801	STATE OFFICE TEACHER	Certificated	T04	05	T	P	-	-	1	78,154
EDN100	AA	20150723	69238	COUNSELOR	Certificated	T04	05	P	A	1.00	55,708	1	28,872
EDN100	AA	20150723	73566	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	29,260
EDN100	AA	20150723	65471	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	56,850	1	63,595
EDN100	AA	20150723	75912	ELEM TEACHER	Certificated	T05	05	T	A	1.00	53,587	1	71,444
EDN150	FA	20150723	72440	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	138,098
EDN100	AA	20150723	69443	ELEM TEACHER	Certificated	T07	05	P	A	1.00	47,250	1	35,256
EDN100	AA	20150723	61008	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	59,075	1	34,560
EDN100	AA	20150723	60971	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	35,964
EDN100	AA	20150723	64650	ELEM TEACHER	Certificated	T07	05	T	A	1.00	64,552	1	35,256
EDN200	GC	20150723	76171	STATE OFFICE TEACHER	Certificated	T07	05	T	U	-	-	1	35,256
EDN150	FA	20150723	602990	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	T	A	1.00	64,552	1	21,360
EDN100	AA	20150723	62470	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	65,597	1	38,472
EDN100	AA	20150723	61054	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	36,972
EDN100	AA	20150724	18849	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	37,980	1	33,169
EDN100	AA	20150724	9765	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	34,229
EDN150	FA	20150724	52575	EDUC ASST I	Y	SR08	03	P	A	1.00	34,358	1	43,759
EDN150	FA	20150724	57616	EDUC ASST II	Y	SR10	03	T	A	0.87	23,778	0.875	45,072
EDN150	FA	20150724	57325	EDUC ASST II	Y	SR10	03	P	A	0.75	21,180	0.75	45,072
EDN100	BJ	20150724	802516	EDUC ASST II	Y	SR10	03	T	A	0.50	13,588	0.5	46,511
EDN150	YG	20150724	800792	EDUC ASST II	Y	SR10	03	P	A	1.00	28,240	1	46,511
EDN150	FA	20150724	57767	EDUC ASST II	Y	SR10	03	T	A	0.75	21,180	0.75	34,229
EDN150	FA	20150724	801843	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	46,511
EDN150	FA	20150724	802439	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	48,678
EDN150	FA	20150724	56029	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	48,678
EDN150	YG	20150724	802377	EDUC ASST III	Y	SR12	03	T	A	-	-	1	53,291
EDN150	FA	20150724	57609	EDUC ASST III	Y	SR12	03	T	A	0.62	17,650	0.625	50,232
EDN100	AA	20150724	45322	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN100	AA	20150724	23211	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	53,291
EDN150	FA	20150724	56729	EDUC ASST III	Y	SR12	03	T	A	0.75	23,795	0.75	50,232
EDN150	FA	20150724	58876	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	50,232
EDN150	YG	20150724	802221	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	48,678

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150724	57790	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	48,706
EDN150	YG	20150724	801525	EDUC ASST III	Y	SR12	03	P	A	-	-	1	50,235
EDN150	FA	20150724	57420	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.875	48,678
EDN100	AA	20150724	55840	EDUC ASST III	Y	SR12	03	P	A	0.50	14,120	0.5	50,232
EDN150	FA	20150724	68907	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	26,700
EDN100	AA	20150724	74212	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN150	FA	20150724	69361	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	17,628
EDN100	AA	20150724	68795	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	36,972
EDN150	FA	20150724	66664	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	47,909
EDN100	AA	20150724	65205	ELEM TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN150	FA	20150724	603364	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	50,232
EDN100	AA	20150724	64474	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,706
EDN150	FA	20150724	60746	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	71,518
EDN100	AA	20150724	72330	ELEM TEACHER	Certificated	T06	05	T	A	-	-	1	143,976
EDN400	OC	20150725	17175	ELECTRICIAN I	N	BC10	01	P	A	1.00	59,538	1	47,259
EDN100	AA	20150725	802889	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	1	31,650
EDN150	FA	20150725	802945	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	51,642
EDN150	FA	20150725	66915	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN150	FA	20150725	60662	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232
EDN150	FA	20150725	65322	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	T	A	1.00	57,349	1	50,232
EDN100	AA	20150725	604254	12-MO ELEM TEACHER	Certificated	T06	05	T	A	1.00	67,565	1	121,854
EDN150	FA	20150726	71992	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	39,984
EDN150	FA	20150727	61017	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	17,628
EDN100	AA	20150727	66705	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	51,526	1	14,436
EDN100	AA	20150727	604240	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	59,075	1	38,472
EDN100	AA	20150728	61527	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	85,045	1	119,904
EDN100	AA	20150728	66620	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	97,731	1	99,167
EDN150	FA	20150728	71789	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	69,433
EDN100	BJ	20150728	605215	SPECIAL SCH TEACHER	Certificated	T02	05	T	A	-	-	1	53,364
EDN100	AA	20150728	71058	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	57,720
EDN100	AA	20150728	74788	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	14,994
EDN100	AA	20150728	65578	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	64,250
EDN150	FA	20150728	63003	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	47,400

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	73540	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	51,300
EDN100	AA	20150728	600645	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	87,951
EDN150	FA	20150728	69710	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	37,980
EDN100	AA	20150728	68397	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	70,188
EDN100	AA	20150728	601570	ELEM TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	70,188
EDN100	AA	20150728	72665	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,708	1	129,792
EDN100	AA	20150728	63297	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	48,024
EDN150	FA	20150728	73220	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	29,988
EDN100	DB	20150728	79635	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	47,400
EDN100	AA	20150728	603569	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	108,090
EDN100	AA	20150728	67420	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	135,021
EDN150	FA	20150728	604362	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	49,308
EDN100	AA	20150728	73415	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	33,720
EDN150	FA	20150728	73937	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	84,163
EDN100	AA	20150728	60143	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	40,548
EDN100	AA	20150728	66717	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	8,398
EDN100	AA	20150728	605026	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	90,652
EDN100	AA	20150728	68811	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	46,188
EDN100	AA	20150728	62268	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	7,163
EDN150	FA	20150728	65453	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	49,544	1	17,982
EDN100	AA	20150728	63777	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	17,628
EDN100	AA	20150728	603342	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	17,982
EDN100	AA	20150728	600667	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,940
EDN150	FA	20150728	75783	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	48,295	1	56,712
EDN100	AA	20150728	601162	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	59,004
EDN150	FA	20150728	65290	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	48,668	1	60,192
EDN150	FA	20150728	602420	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	0.5	35,964
EDN150	FA	20150728	66212	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	44,538	1	18,342
EDN150	FA	20150728	75266	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	17,628
EDN100	AA	20150728	72649	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	17,628
EDN150	FA	20150728	65760	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	17,280
EDN150	FA	20150728	60450	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	17,628
EDN100	AA	20150728	67860	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	17,280

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	62617	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	17,280
EDN100	AA	20150728	63740	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	17,982
EDN100	DB	20150728	79258	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	17,280
EDN150	FA	20150728	603666	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	17,280
EDN100	AA	20150728	604340	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	17,628
EDN150	FA	20150728	64448	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	-	-	1	18,342
EDN100	AA	20150728	63009	ELEM TEACHER	Certificated	T02	05	P	A	0.50	25,064	0.5	36,972
EDN100	AA	20150728	61251	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,848
EDN100	AA	20150728	604127	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	36,252
EDN150	FA	20150728	600675	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	17,772
EDN150	FA	20150728	65189	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	40,788
EDN100	AA	20150728	600134	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	40,788
EDN100	AA	20150728	603129	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	41,604
EDN150	FA	20150728	68968	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	41,604
EDN150	FA	20150728	73599	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	39,984
EDN100	AA	20150728	72349	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	20,802
EDN100	AA	20150728	67103	ELEM TEACHER	Certificated	T02	05	P	A	0.50	27,069	0.5	41,604
EDN100	AA	20150728	72650	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	41,604
EDN100	AA	20150728	64207	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN100	AA	20150728	603093	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	17,628
EDN100	AA	20150728	65821	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	17,628
EDN100	AA	20150728	67729	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	18,342
EDN100	AA	20150728	68356	LIBRARIAN	Certificated	T02	05	T	A	1.00	64,665	1	18,342
EDN150	FA	20150728	71134	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	18,342
EDN100	AA	20150728	63703	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	70,188
EDN100	AA	20150728	63722	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	36,252
EDN100	AA	20150728	62080	ELEM TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	42,420
EDN100	AA	20150728	68867	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	22,824
EDN100	AA	20150728	62981	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	49,308
EDN100	AA	20150728	63783	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	15,825
EDN100	AA	20150728	71999	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	28,100
EDN100	AA	20150728	60262	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	26,010
EDN150	FA	20150728	62770	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	26,010

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	64611	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,229
EDN100	AA	20150728	61475	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	60,686
EDN100	AA	20150728	69441	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	47,817
EDN100	AA	20150728	602333	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	52,351
EDN100	AA	20150728	74264	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	60,690
EDN100	AA	20150728	601341	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	43,759
EDN100	AA	20150728	63146	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229
EDN100	AA	20150728	74854	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	46,511
EDN100	AA	20150728	601212	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157
EDN150	FA	20150728	69791	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150728	73587	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	43,759
EDN100	AA	20150728	75806	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	45,072
EDN150	FA	20150728	600015	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511
EDN150	FA	20150728	74070	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,072
EDN100	AA	20150728	66548	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157
EDN100	AA	20150728	601942	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511
EDN100	AA	20150728	65749	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,072
EDN100	DB	20150728	604972	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,157
EDN100	AA	20150728	72188	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150728	61207	ELEM TEACHER	Certificated	T02	05	P	A	1.00	62,141	1	46,424
EDN100	DB	20150728	79962	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	34,229
EDN150	FA	20150728	63200	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,072
EDN150	FA	20150728	62681	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,115
EDN100	AA	20150728	60813	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,511
EDN100	AA	20150728	64528	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	49,344
EDN100	AA	20150728	601642	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	46,511
EDN150	FA	20150728	73304	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	51,030	1	45,157
EDN100	AA	20150728	68630	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20150728	604166	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	34,229
EDN100	AA	20150728	602388	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157
EDN100	AA	20150728	600505	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	34,231
EDN100	AA	20150728	62225	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	45,072
EDN150	NB	20150728	600607	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	33,169



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	68812	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,072
EDN100	AA	20150728	62543	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150728	66558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229
EDN100	AA	20150728	69881	COUNSELOR	Certificated	T02	05	T	A	1.00	52,325	1	45,072
EDN100	AA	20150728	74386	LIBRARIAN	Certificated	T02	05	P	A	1.00	55,434	1	46,511
EDN150	FA	20150728	75459	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	52,561	1	46,511
EDN100	AA	20150728	71383	COUNSELOR	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN100	AA	20150728	65797	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	46,511
EDN100	AA	20150728	60442	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	46,511
EDN150	FB	20150728	60267	SPECIAL SCH TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	46,511
EDN150	FA	20150728	602357	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	81,703	1	46,511
EDN100	AA	20150728	69342	COUNSELOR	Certificated	T02	05	P	A	1.00	64,552	1	34,229
EDN100	AA	20150728	603942	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229
EDN100	AA	20150728	69633	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	46,511
EDN150	FA	20150728	76053	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	45,072
EDN100	AA	20150728	69383	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN100	AA	20150728	600872	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	46,511
EDN150	FA	20150728	72157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,072
EDN150	FA	20150728	72432	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	46,511
EDN100	AA	20150728	604232	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	17,386	0.5	46,511
EDN150	FA	20150728	69312	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511
EDN100	AA	20150728	65699	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	46,511
EDN100	AA	20150728	603127	ELEM TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	46,511
EDN100	AA	20150728	69358	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	57,349	1	46,514
EDN100	BV	20150728	601558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	47,909
EDN100	AA	20150728	68099	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	46,514
EDN100	AA	20150728	73851	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	47,906
EDN100	AA	20150728	69027	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,402	1	46,511
EDN100	AA	20150728	68170	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	49,991
EDN100	AA	20150728	73442	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	46,511
EDN100	AA	20150728	603962	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157
EDN100	AA	20150728	65127	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,489	1	46,511
EDN150	FA	20150728	601203	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	48,545

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150728	71048	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157
EDN100	AA	20150728	62196	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,157
EDN100	AA	20150728	603015	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	55,679
EDN100	AA	20150728	600044	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	53,953
EDN100	AA	20150728	71583	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	46,511
EDN100	AA	20150728	72540	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157
EDN150	FA	20150728	74759	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,511
EDN150	FA	20150728	63117	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	47,909
EDN100	AA	20150728	62047	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	45,072
EDN150	FA	20150728	72125	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	22,536
EDN100	AA	20150728	65120	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,072
EDN150	FA	20150728	74676	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157
EDN150	FA	20150728	65731	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	48,768
EDN100	AA	20150728	73748	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN150	FA	20150728	67197	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	65,541
EDN150	FA	20150728	75595	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	64,606	1	58,233
EDN150	FA	20150728	63219	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	52,075	1	53,291
EDN100	AA	20150728	63051	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	53,291
EDN100	AA	20150728	601167	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	59,980
EDN100	AA	20150728	61443	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,778
EDN150	FA	20150728	71640	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	69,478
EDN150	FA	20150728	67010	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	69,478
EDN100	AA	20150728	603658	ELEM TEACHER	Certificated	T03	05	T	A	0.50	28,425	1	54,894
EDN100	AA	20150728	62572	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	61498	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,235
EDN100	AA	20150728	63164	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,538	1	50,232
EDN150	FA	20150728	68528	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	57,349	1	48,678
EDN100	AA	20150728	69248	ELEM TEACHER	Certificated	T03	05	P	A	0.50	30,156	0.5	48,678
EDN150	FA	20150728	72755	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	50,232
EDN150	FA	20150728	605324	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,706
EDN100	AA	20150728	69106	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,642
EDN150	FA	20150728	69320	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	68243	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	51,642

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	DB	20150728	79765	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	48,768
EDN100	AA	20150728	600624	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN150	FA	20150728	75949	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	74,833	1	50,232
EDN150	FA	20150728	72711	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	55,184	1	48,678
EDN150	FA	20150728	71710	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	64360	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232
EDN150	FA	20150728	68527	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	601635	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	53,291
EDN100	AA	20150728	72919F	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	51,030	1	51,742
EDN100	AA	20150728	61424	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,909
EDN100	AA	20150728	63122	ELEM TEACHER	Certificated	T03	05	P	A	1.00	37,553	1	50,232
EDN150	FA	20150728	66324	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742
EDN150	FA	20150728	601841	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	24,384
EDN100	AA	20150728	603110	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	58,269
EDN100	AA	20150728	65244	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN150	FA	20150728	75516	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN100	AA	20150728	600517	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	45,874	1	50,138
EDN100	AA	20150728	601695	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	39,220
EDN100	AA	20150728	71373	COUNSELOR	Certificated	T03	05	P	A	1.00	60,898	1	48,678
EDN100	AA	20150728	66184	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	FA	20150728	60330	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	47,250	1	48,678
EDN150	FA	20150728	64290	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,678
EDN100	AA	20150728	65135	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	602403	COUNSELOR	Certificated	T03	05	T	A	1.00	61,943	1	50,235
EDN200	GN	20150728	604536	COMPLEX AREA TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN100	AA	20150728	604207	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,642
EDN150	FA	20150728	72240	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	FA	20150728	66131	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	45,909
EDN100	AA	20150728	66206	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,030	1	48,768
EDN150	FB	20150728	602857	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232
EDN100	AA	20150728	68995	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	47,259
EDN150	FA	20150728	605186	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	51,642
EDN100	AA	20150728	60522	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,768

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150728	76149	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	49,544	1	53,291
EDN150	FA	20150728	73830	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,678
EDN100	AA	20150728	71487	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,768
EDN100	AA	20150728	66426	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,768
EDN100	AA	20150728	69478	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232
EDN150	FA	20150728	71095	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	81,703	1	50,232
EDN100	AA	20150728	600507	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,678
EDN150	FA	20150728	600534	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	58,269
EDN150	FA	20150728	63746	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232
EDN100	AA	20150728	73548	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232
EDN100	AA	20150728	75956	COUNSELOR	Certificated	T03	05	P	A	1.00	49,544	1	56,979
EDN100	AA	20150728	63713	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	56,979
EDN150	FA	20150728	67468	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	55,422
EDN150	FA	20150728	69843	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	55,426
EDN150	FA	20150728	72611	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,625
EDN100	AA	20150728	602874	ELEM TEACHER	Certificated	T03	05	T	A	0.50	26,280	1	64,875
EDN150	FA	20150728	67805	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,150
EDN100	AA	20150728	71748	ELEM TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	64,875
EDN150	FA	20150728	74115	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	66,820
EDN100	AA	20150728	604888	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	59,369
EDN150	FA	20150728	68847	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	62,984
EDN150	FA	20150728	604022	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	62,984
EDN100	AA	20150728	63638	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	57,640
EDN150	FA	20150728	76006	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	49,655
EDN150	FA	20150728	73643	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	54,331
EDN100	AA	20150728	65391	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	59,369
EDN100	AA	20150728	601244	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	55,961
EDN100	AA	20150728	68286	ELEM TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	54,331
EDN100	AA	20150728	67759	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	57,640
EDN150	FA	20150728	71903	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	65,597	1	59,369
EDN100	AA	20150728	66722	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	57,640
EDN100	AA	20150728	64110	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,744
EDN100	AA	20150728	65801	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	75,877

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budget FTE</u>	<u>Budget Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	63169	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	29,909
EDN100	AA	20150728	603081	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	71,382
EDN150	FA	20150728	604908	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	73,525
EDN100	AA	20150728	601732	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	82,838
EDN100	AA	20150728	65092	ELEM TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	82,838
EDN150	FA	20150728	75858	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	71,518
EDN100	AA	20150728	71948	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	71,518
EDN100	AA	20150728	603709	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	78,149
EDN150	FA	20150728	67725	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	57,349	1	75,872
EDN150	FA	20150728	67250	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	75,872
EDN100	AA	20150728	68200	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	67,412
EDN150	FA	20150728	74742	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	51,030	1	67,412
EDN100	DB	20150728	79506	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	75,872
EDN100	DB	20150728	79640	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	75,872
EDN100	AA	20150728	72408	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	71,518
EDN150	FA	20150728	72771	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	67,412
EDN100	AA	20150728	604280	ELEM TEACHER	Certificated	T03	05	T	A	1.00	45,874	1	73,662
EDN150	FA	20150728	74023	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	82,838
EDN100	AA	20150728	73935	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	75,872
EDN100	AA	20150728	68774	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	78,149
EDN150	FA	20150728	68681	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	67,412
EDN150	FA	20150728	64443	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	73,948	1	75,872
EDN100	AA	20150728	600486	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	82,838
EDN150	FA	20150728	601043	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	75,872
EDN150	FA	20150728	74542	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	78,149
EDN100	AA	20150728	61278	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	75,872
EDN100	AA	20150728	65097	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,730	1	82,838
EDN100	AA	20150728	602587	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	69,433
EDN100	AA	20150728	69714	ELEM TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	75,872
EDN150	FA	20150728	66224	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	75,872
EDN100	AA	20150728	602257	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	82,838
EDN150	FA	20150728	66247	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	73,662
EDN150	FA	20150728	66690	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	0.5	82,838

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20150728	71330	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	53,181	1	75,877
EDN100	AA	20150728	75327	COUNSELOR/HIGH RISK	Certificated	T03	05	T	A	1.00	60,898	1	75,877
EDN100	AA	20150728	71560	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,900	1	63,546
EDN100	AA	20150728	66417	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,958	1	82,843
EDN100	CB	20150728	600951	DIST OFF TCHR	Certificated	T03	05	T	W	-	-	0.5	73,667
EDN150	FA	20150728	600228	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	78,154
EDN100	AA	20150728	63051	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	75,877
EDN150	FA	20150728	71831	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	65,453
EDN100	AA	20150728	603599	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	82,843
EDN100	AA	20150728	63478	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	59,895
EDN100	AA	20150728	71705	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,570	1	61,576
EDN150	FA	20150728	603930	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	51,030	1	59,782
EDN100	AA	20150728	65327	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	58,150
EDN100	AA	20150728	66066	COUNSELOR	Certificated	T03	05	T	A	1.00	64,552	0.5	63,542
EDN150	FA	20150728	71298	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	73,662
EDN100	AA	20150728	74845	ELEM TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	61,576
EDN100	AA	20150728	602359	ELEM TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	37,980
EDN100	AA	20150728	65903	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	55,184	1	57,090
EDN100	AA	20150728	65561	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	54,139	1	73,662
EDN100	AA	20150728	62653	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	99,167
EDN100	AA	20150728	600847	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	60,054	1	75,872
EDN100	AA	20150728	66374	LIBRARIAN	Certificated	T04	05	P	A	1.00	52,325	1	69,305
EDN100	AA	20150728	66487	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	27,050
EDN100	AA	20150728	69472	ELEM TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	64,250
EDN150	FA	20150728	64315	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	1.00	54,117	1	72,258
EDN100	AA	20150728	63075	ELEM TEACHER	Certificated	T05	05	P	A	1.00	61,357	1	64,289
EDN100	AA	20150728	69466	ELEM TEACHER	Certificated	T05	05	P	A	1.00	55,194	1	64,289
EDN100	AA	20150728	64803	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	56,850	1	82,393
EDN100	AA	20150728	603458	SECONDARY TEACHER	Certificated	T05	05	T	A	-	-	0.5	71,578
EDN100	AA	20150728	64909	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	57,435	1	78,149
EDN150	FA	20150728	71942	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	1.00	63,166	1	78,198
EDN100	AA	20150728	66313	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	62,306	1	73,662
EDN100	AA	20150728	71373	COUNSELOR	Certificated	T06	05	P	A	1.00	60,898	1	89,158

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150728	68905	ELEM TEACHER	Certificated	T06	05	P	A	1.00	59,124	1	109,027
EDN100	AA	20150728	68840	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	62,724	1	75,457
EDN100	AA	20150728	72942	SECONDARY TEACHER	Certificated	T06	05	T	A	-	-	0.5	113,411
EDN100	AA	20150728	64248	ELEM TEACHER	Certificated	T06	05	P	A	1.00	58,556	1	138,098
EDN100	AA	20150728	62278	ELEM TEACHER	Certificated	T06	05	P	A	1.00	62,724	1	101,708
EDN100	AA	20150728	74577	ELEM TEACHER	Certificated	T06	05	P	A	1.00	62,193	1	121,854
EDN100	AA	20150728	65097	ELEM TEACHER	Certificated	T06	05	P	A	1.00	55,730	1	126,460
EDN150	FA	20150728	73213	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	141,990
EDN150	FA	20150728	63087	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	62,724	1	17,982
EDN100	AA	20150728	66701	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	35,964
EDN100	AA	20150728	61762	ELEM TEACHER	Certificated	T07	05	P	A	1.00	65,597	1	17,628
EDN100	AA	20150728	62150	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	18,342
EDN100	AA	20150728	67398	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	65,847	1	18,342
EDN200	GN	20150728	64725	COMPLEX AREA TEACHER	Certificated	T07	05	P	A	1.00	70,538	1	35,964
EDN100	AA	20150728	62987	COUNSELOR	Certificated	T07	05	P	A	1.00	64,606	1	38,916
EDN150	FA	20150728	76120	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	60,846	1	21,360
EDN150	FA	20150728	74663	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	22,250
EDN100	AA	20150728	64693	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	68,482	1	24,060
EDN100	AA	20150728	62157	ELEM TEACHER	Certificated	T07	05	P	A	1.00	65,847	1	38,472
EDN150	FA	20150729	72731	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,560
EDN150	FA	20150729	74180	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	65,597	1	48,564
EDN100	AA	20150730	74607	VICE PRINCIPAL III	Certificated	E05	06	T	A	1.00	92,442	1	50,235
EDN100	AA	20150730	61972	VICE PRINCIPAL IV	Certificated	E06	06	P	A	1.00	93,739	1	22,250
EDN150	YC	20150730	58084	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	49,695	1	26,646
EDN150	FA	20150730	72157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	17,628
EDN150	FA	20150730	72440	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	41,604
EDN100	AA	20150731	30593	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	27,050
EDN100	AA	20150731	60445	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN100	AA	20150801	53031	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	26,030
EDN400	MD	20150801	50333	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	28,100
EDN100	AA	20150801	50789	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	40,548
EDN100	AA	20150801	45220	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	55,488
EDN100	AA	20150801	16521	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	13,884

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150801	16083	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	60,012
EDN100	AA	20150801	59720	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	62,424
EDN100	AA	20150801	40765	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	53,364
EDN100	AA	20150801	71433	VICE PRINCIPAL I	Certificated	E03	06	T	A	1.00	86,237	1	88,446
EDN100	AA	20150801	65116	12-MO ELEM PRIN I	Certificated	E05	06	P	A	1.00	106,285	1	50,103
EDN100	AA	20150801	66257	12-MO ELEM PRIN II	Certificated	E06	06	P	A	1.00	101,942	1	17,355
EDN150	NB	20150801	600922	DISTRICT EDUC SPEC II	Certificated	E07	06	T	N	-	-	1	18,045
EDN400	MD	20150801	2028	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	A	1.00	50,340	1	22,793
EDN100	AA	20150801	44079	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	32,460	1	27,050
EDN100	AA	20150801	30615	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	27,050
EDN100	AA	20150801	56800	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	21,075
EDN100	AA	20150801	55275	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	31,236	1	29,260
EDN150	FA	20150801	57344	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	45,157
EDN100	AA	20150801	49548	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	46,514
EDN100	AA	20150801	29444	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	34,231
EDN100	AA	20150801	29349	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	25,778	1	34,231
EDN150	FA	20150801	57551	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.875	45,072
EDN100	AA	20150801	19471	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	51,739
EDN150	FA	20150801	39867	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	54,891
EDN150	FA	20150801	29595	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,678
EDN150	FA	20150801	800538	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	50,232
EDN100	AA	20150801	55138	EDUC ASST III	Y	SR12	03	P	A	0.88	23,778	0.875	53,291
EDN500	PC	20150801	27450	ACCOUNT CLERK IV	N	SR13	03	T	A	1.00	44,388	1	48,678
EDN150	SA	20150801	43765	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	75,333	1	63,542
EDN400	MB	20150801	58609	SCHOOL LUNCH SERVICES SUPVR	N	SR24	13	P	B	1.00	65,430	1	84,163
EDN300	KO	20150801	102540	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	61,114
EDN100	AA	20150801	75615	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	81,600
EDN150	FA	20150801	61709	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	54,139	1	34,229
EDN100	BJ	20150801	68728	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	0.5	34,229
EDN100	AA	20150801	65796	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,100	1	48,678
EDN100	AA	20150801	66076	ELEM TEACHER	Certificated	T05	05	P	A	1.00	57,599	1	57,640
EDN100	AA	20150801	74866	ELEM TEACHER	Certificated	T06	05	P	A	1.00	64,606	1	75,108
EDN100	AA	20150801	68653	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	51,030	1	11,844



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budget FTE</u>	<u>Budget Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150801	72074	12-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	99,544	1	22,831
EDN100	AA	20150801	62309	ELEM TEACHER	Certificated	T07	05	P	A	1.00	75,878	1	19,549
EDN100	AA	20150801	62602	LIBRARIAN	Certificated	T07	05	P	A	1.00	71,833	1	35,256
EDN100	AA	20150801	60506	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	17,628
EDN100	AA	20150801	60448	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	75,833	1	26,973
EDN100	DB	20150801	79970	DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	21,360
EDN100	BS	20150801	76086	ROTC INSTRUCTOR	Certificated	ROTC	05	P	A	1.00	107,876	1	48,706
EDN400	OC	20150801	17152	PLUMBER II	N	WS10	01	P	A	1.00	59,466	1	62,424
EDN150	YC	20150804	800431	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	23,130
EDN150	NB	20150805	603476	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	7,904
EDN150	NB	20150806	803075	EDUC ASST III	Y	SR12	03	T	N	-	-	1	51,642
EDN100	AA	20150806	60975	COUNSELOR/ALIENATION	Certificated	T05	05	P	A	1.00	53,072	1	75,395
EDN100	AA	20150807	23045	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	53,364
EDN300	UA	20150807	55534	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1.00	54,300	1	48,678
EDN400	MD	20150808	49666	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	62,424
EDN100	AA	20150808	802970	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	64,920
EDN400	MD	20150808	45049	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	48,678
EDN100	AA	20150808	30632	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	29,988	1	31,650
EDN100	AA	20150808	802819	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	19,522
EDN150	FA	20150808	55856	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	50,232
EDN300	KF	20150808	15186	SECRETARY II	N	SR14	03	P	A	1.00	35,112	1	57,086
EDN150	YC	20150808	800436	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	63,864	1	46,511
EDN150	YC	20150808	800463	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	66,132	1	73,662
EDN300	UA	20150808	101006	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	28,872
EDN150	FA	20150808	603157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	17,982
EDN150	FA	20150808	72541	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	64,552	1	46,511
EDN100	AA	20150808	67228	ELEM TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	53,291
EDN100	AA	20150808	600316	ELEM TEACHER	Certificated	T04	05	T	A	1.00	54,663	1	48,768
EDN100	AA	20150812	66633	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,764	1	39,984
EDN100	AA	20150813	801514	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	21,197	1	45,072
EDN100	AA	20150814	601574	ELEM TEACHER	Certificated	T02	05	T	A	1.00	52,926	1	18,342
EDN300	KF	20150815	604468	ACCTG OPERATIONS SPEC II	Certificated	E07	06	P	A	-	-	1	12,030
EDN150	FA	20150815	800160	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	45,157

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150815	800026	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN150	SA	20150815	12197	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	57,980	1	82,231
EDN150	YC	20150815	802588	CLINICAL PSYCHOLOGIST VI	N	SR26	13	T	A	-	-	1	99,672
EDN100	AA	20150815	66293	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	35,964
EDN100	AA	20150815	602173	COUNSELOR	Certificated	T03	05	T	A	-	-	1	82,838
EDN400	OC	20150815	17123	BUILDING MAINTENANCE WORKER II	N	WS09	01	P	A	1.00	52,194	1	51,924
EDN100	AA	20150818	19309	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.75	53,364
EDN150	YC	20150818	58404	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,849	1	64,920
EDN100	AA	20150819	802772	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	45,157
EDN100	AA	20150819	801938	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	46,511
EDN150	SA	20150821	600299	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	-	-	1	18,045
EDN100	AA	20150821	803054	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	1	26,010
EDN400	MB	20150821	801150	OFFICE ASSISTANT III	N	SR08	03	T	B	-	-	1	49,344
EDN150	FA	20150821	800347	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,678
EDN150	SA	20150821	29816	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,462	1	82,838
EDN100	BM	20150821	800789	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	54,300	1	35,255
EDN150	YC	20150821	46654	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	68,466	1	46,511
EDN150	FA	20150821	602956	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	41,604
EDN150	YC	20150822	58531	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	49,218	1	24,060
EDN150	FA	20150822	62476	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	48,678
EDN100	AA	20150822	601083	SECONDARY TEACHER	Certificated	T07	05	T	A	-	-	0.5	29,260
EDN100	AA	20150825	65503	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	36,468
EDN150	YC	20150826	802215	EDUC ASST III	Y	SR12	03	T	A	-	-	1	50,232
EDN150	SA	20150826	30402	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	72,032	1	19,522
EDN400	MB	20150826	100996	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	91,271
EDN150	FA	20150827	38398	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	50,232
EDN100	AA	20150827	69665	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	82,838
EDN400	MD	20150828	802853	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	53,364
EDN100	AA	20150828	73879	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,678
EDN150	FA	20150828	604310	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	45,909
EDN100	AA	20150828	602158	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,678
EDN100	AA	20150829	22405	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	57,720
EDN100	AA	20150829	39925	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	46,511

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	SA	20150829	30484	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	28,240	1	48,768
EDN150	FA	20150829	62287	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	42,432
EDN100	AA	20150829	605167	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157
EDN100	AA	20150829	604872	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157
EDN200	GP	20150901	73402	EVALUATION SPEC II	Certificated	E07	06	P	A	1.00	99,671	1	50,235
EDN400	MD	20150901	9831	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	48,706
EDN400	MD	20150901	10070	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	50,232
EDN400	MD	20150901	28029	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	47,259
EDN400	OC	20150901	17210	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	48,768
EDN100	AA	20150901	74626	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	92,442	1	59,782
EDN300	UA	20150901	60096	TELCOMM NETWORK SPEC I	Certificated	E06	06	P	A	1.00	99,671	1	16,687
EDN100	AA	20150901	65657	12-MO INTER PRIN VI	Certificated	E09	06	P	A	1.00	156,865	1	15,825
EDN400	MD	20150901	2026	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	49,231	1	35,570
EDN400	MD	20150901	2019	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	A	1.00	58,066	1	23,738
EDN100	AA	20150901	30610	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	18,288
EDN100	AA	20150901	56569	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	27,694
EDN100	AA	20150901	56576	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	34,229
EDN300	KO	20150901	58235	PERSONNEL CLERK III	N	SR09	03	P	A	0.50	16,860	0.5	46,511
EDN150	FA	20150901	56025	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,678
EDN100	AA	20150901	54833	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	48,678
EDN300	KO	20150901	48496	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	39,492	1	48,678
EDN300	KO	20150901	42225	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	35,112	1	47,259
EDN150	YC	20150901	58500	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	56,460	1	78,149
EDN150	YC	20150901	58411	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	66,054	1	65,449
EDN150	YC	20150901	58214	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	1.00	70,440	1	80,538
EDN100	AA	20150901	74446	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	78,149
EDN100	AA	20150901	65587	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	59,855	1	75,872
EDN100	AA	20150901	66523	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	53,036
EDN100	AA	20150901	605805	10-MO STUDENT SVCS COORD	Certificated	T04	05	T	A	-	-	1	24,636
EDN100	AA	20150901	62272	ELEM TEACHER	Certificated	T04	05	P	A	1.00	65,688	1	41,064
EDN150	FA	20150901	74382	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	47,259
EDN100	AA	20150901	67641	ELEM TEACHER	Certificated	T06	05	P	A	1.00	69,918	1	69,419
EDN100	AA	20150901	61904	ELEM TEACHER	Certificated	T07	05	P	A	1.00	65,597	1	17,982

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150901	73034	ELEM TEACHER	Certificated	T07	05	P	A	1.00	82,998	1	17,982
EDN100	AA	20150901	16642	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN150	FA	20150902	57330	EDUC ASST II	Y	SR10	03	T	A	0.75	21,180	0.75	45,072
EDN100	AA	20150902	48302	SCHOOL ADM SERVICES ASST II	N	SR14	04	P	A	1.00	41,064	1	53,809
EDN150	SA	20150902	46976	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	53,605	1	26,030
EDN100	AA	20150902	68812	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	41,604
EDN100	AA	20150903	69162	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	84,163
EDN100	AA	20150904	54930	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	26,700	1	27,020
EDN150	YC	20150904	58376	BEHAVIORAL SPECIALIST IV	N	SR22	13	P	A	1.00	66,054	1	65,040
EDN400	MD	20150905	3646	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	48,678
EDN150	FA	20150905	58035	EDUC ASST III	Y	SR12	03	P	A	1.00	32,460	1	50,232
EDN100	AA	20150905	802791	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	50,625
EDN100	AA	20150905	71164	ELEM TEACHER	Certificated	T03	05	P	A	1.00	67,230	1	66,179
EDN100	AA	20150908	604608	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	55,422
EDN150	FA	20150909	75770	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	50,128	1	73,726
EDN300	KO	20150910	19129	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	46,188	1	45,072
EDN400	OC	20150912	17171	ELECTRICIAN I	N	BC10	01	P	A	1.00	59,538	1	38,004
EDN100	AA	20150912	45143	OFFICE ASSISTANT II	N	SR06	03	P	A	0.50	17,556	0.5	30,390
EDN150	YG	20150912	58045	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	32,460	1	45,157
EDN100	AA	20150912	48420	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	17,115
EDN150	FA	20150912	603242	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	45,874	1	48,108
EDN700	PK	20150912	601871	PRE-SCH TCHR	Certificated	T03	05	T	A	1.00	58,573	1	54,787
EDN100	AA	20150912	68430	ELEM TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	163,550
EDN400	MD	20150915	9407	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	62,424
EDN150	FA	20150915	28694	EDUC ASST I	Y	SR08	03	P	A	1.00	37,135	1	26,010
EDN400	MD	20150916	21302	CAFETERIA HELPER	N	BC02	01	P	B	1.00	36,687	1	27,050
EDN400	MD	20150916	801945	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	47,400
EDN100	AA	20150918	26411	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	53,364
EDN100	AA	20150918	604036	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	87,951
EDN150	FA	20150918	72384	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	82,838
EDN100	AA	20150918	600436	ELEM TEACHER	Certificated	T03	05	T	A	1.00	60,777	1	63,542
EDN150	YC	20150919	58289	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1.00	70,494	1	56,504
EDN300	KO	20150919	100415	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	26,700

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20150919	67931	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,181	1	49,176
EDN100	AA	20150919	64909	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,435	1	51,742
EDN150	FA	20150919	64177	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	52,144
EDN100	AA	20150919	72082	12-MO STUDENT SVCS COORD	Certificated	T05	05	T	A	1.00	74,545	1	65,449
EDN100	AA	20150919	60400	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	66,489	1	24,060
EDN150	YG	20150922	801731	EDUC ASST II	Y	SR10	03	T	A	-	-	1	45,072
EDN150	YC	20150922	58315	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	58,728	1	31,236
EDN100	AA	20150922	16822	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	13,015
EDN100	AA	20150923	17363	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	53,364
EDN150	FA	20150923	801802	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	56,466
EDN150	FA	20150924	63741	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	66,179
EDN400	MD	20150925	26641	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	53,364
EDN100	AA	20150926	16702	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	67,512
EDN150	FA	20150926	801887	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	34,229
EDN100	AA	20150926	605360	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,138
EDN100	AA	20150926	68236	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	61,627
EDN150	FA	20150929	74747	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	53,291
EDN100	AA	20150930	800723	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	24,060
EDN100	AA	20150930	44141	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	19,522
EDN400	MD	20151001	15401	CAFETERIA HELPER	N	BC02	01	P	A	1.00	36,687	1	67,512
EDN100	AA	20151001	19033	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	64,920
EDN100	AA	20151001	54935	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	51,300
EDN100	AA	20151001	40778	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	40,983	1	60,012
EDN400	MD	20151001	10526	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	34,164
EDN400	MD	20151001	9391	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	48,678
EDN400	OC	20151001	17188	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	48,678
EDN100	AA	20151001	600614	VICE PRINCIPAL I	Certificated	E03	06	T	A	1.00	81,569	1	47,252
EDN300	KH	20151001	69700	CIV RIGHTS COMPL DIRECTOR	Certificated	E10	06	P	A	1.00	126,244	1	28,130
EDN150	SA	20151001	40296	SCH BASED PHYS THRPS ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	30,390
EDN100	AA	20151001	44171	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	26,700	1	29,260
EDN100	AA	20151001	56490	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	16,230	0.5	23,642
EDN100	AA	20151001	802266	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	46,511
EDN100	AA	20151001	56667	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	34,229

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20151001	57428	EDUC ASST III	Y	SR12	03	P	A	0.75	23,795	0.75	50,232
EDN100	DB	20151001	57257	EDUC ASST III	Y	SR12	03	T	N	-	-	0.5	53,291
EDN100	AA	20151001	53253	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	50,232
EDN300	UA	20151001	59150	DP USER SUPPORT TECH I	N	SR13	03	P	A	1.00	36,468	1	48,768
EDN100	AA	20151001	802591	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	48,678
EDN400	MB	20151001	59553	ACCOUNTANT IV	N	SR22	13	T	N	1.00	50,172	1	67,412
EDN150	SA	20151001	52742	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	69,878	1	82,838
EDN150	YC	20151001	58349	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	51,204	1	26,010
EDN100	AA	20151001	66708	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	33,169
EDN150	FA	20151001	75612	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	56,304	1	23,688
EDN150	FA	20151001	71246	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	48,768
EDN100	AA	20151001	603794	LIBRARIAN	Certificated	T07	05	T	A	1.00	78,373	1	35,964
EDN100	AA	20151001	62172	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	17,982
EDN100	AA	20151001	60727	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	64,552	1	34,560
EDN150	FA	20151001	72761	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	34,560
EDN100	AA	20151001	60355	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	72,653	1	35,964
EDN100	AA	20151001	68938	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	77,078	1	18,342
EDN100	BS	20151001	73150	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	114,009	1	27,768
EDN100	AA	20151001	16697	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	7,163
EDN100	AA	20151002	602238	ELEM TEACHER	Certificated	T07	05	T	A	0.50	36,327	0.5	141,990
EDN400	MD	20151003	21609	CAFETERIA HELPER	N	BC02	01	P	A	1.00	36,687	1	57,720
EDN150	FA	20151003	56730	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	35,255
EDN100	AA	20151003	802522	DP USER SUPPORT TECH II	N	SR15	03	T	A	1.00	36,468	1	55,422
EDN150	YG	20151003	801670	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	-	-	1	37,936
EDN150	SA	20151003	46780	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	26,010
EDN150	YC	20151003	59732	CLINICAL PSYCHOLOGIST VI	N	SR26	13	T	A	1.00	72,834	1	53,291
EDN150	FA	20151003	76169	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	17,628
EDN150	FA	20151003	69649	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	39,984
EDN100	AA	20151003	62988	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	41,604
EDN150	FA	20151003	72336	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	33,720
EDN150	FA	20151003	75467	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	45,072
EDN150	FA	20151003	65459	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	46,511
EDN150	FA	20151003	61906	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,072

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20151003	600073	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	49,344
EDN100	AA	20151003	67663	ELEM TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	61,664
EDN100	AA	20151003	68531	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,167
EDN150	FA	20151003	64712	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	35,816	1	51,742
EDN100	AA	20151003	604126	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	36,966
EDN100	AA	20151003	66392	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	55,194	1	49,344
EDN100	AA	20151008	55063	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	24,060
EDN150	FA	20151008	75654	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	74,833	1	35,822
EDN100	AA	20151010	28461	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	29,260
EDN100	AA	20151010	30669	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	23,738
EDN150	FA	20151010	800513	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	50,232
EDN150	YC	20151010	58358	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	55,398	1	20,287
EDN100	AA	20151010	605499	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	56,571
EDN100	AA	20151010	604240	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	59,075	1	57,090
EDN150	FA	20151013	800956	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	51,742
EDN100	AA	20151013	64552	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	40,788
EDN100	AA	20151013	72360	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157
EDN100	AA	20151013	68255	LIBRARIAN	Certificated	T04	05	P	A	1.00	57,599	1	31,650
EDN150	FA	20151013	71936	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	53,072	1	35,570
EDN150	FA	20151014	56023	EDUC ASST III	Y	SR12	03	P	A	1.00	30,548	1	48,678
EDN150	YG	20151014	800837	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	50,232
EDN100	AA	20151014	600491	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232
EDN150	YG	20151015	801866	EDUC ASST III	Y	SR12	03	T	A	-	-	1	48,706
EDN300	KD	20151016	601225	EVALUATION SPEC II	Certificated	E07	06	T	A	1.00	91,908	1	27,050
EDN300	KO	20151016	10408	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	37,980	1	34,164
EDN150	NB	20151016	801743	EDUC ASST III	Y	SR12	03	T	N	-	-	0.75	50,232
EDN100	BB	20151016	64090	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,100	1	48,678
EDN150	YG	20151017	58040	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	43,785
EDN150	YG	20151017	801860	EDUC ASST III	Y	SR12	03	T	A	-	-	1	50,232
EDN100	AA	20151017	71058	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	49,068
EDN100	AA	20151017	65826	ELEM TEACHER	Certificated	T04	05	P	A	1.00	51,173	1	67,412
EDN150	YG	20151017	76106	12-MO DIST OFF TCHR	Certificated	T07	05	T	A	1.00	77,462	1	22,250
EDN150	SA	20151020	56179	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	58,970	1	61,744

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20151022	802878	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	48,678
EDN100	BV	20151022	61880	ELEM TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	50,232
EDN150	FA	20151022	600455	SPEC ED TEACHER	Certificated	T07	05	T	A	1.00	65,847	1	29,260
EDN150	YC	20151023	58380	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	52,200	1	26,030
EDN300	KD	20151024	60762	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163
EDN100	AA	20151024	802148	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	24,384
EDN150	FA	20151024	606027	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	1	53,291
EDN150	FA	20151024	603478	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	1.00	54,139	1	71,444
EDN100	AA	20151028	63054	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,678
EDN150	SA	20151029	28684	SCH BASED OCC THRPHY ASST (FP)	N	HE10	10	P	A	1.00	55,464	1	30,390
EDN100	AA	20151029	604409	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	35,816	1	50,232
EDN150	YC	20151030	59947	CLINICAL PSYCHOLOGIST VI	N	SR26	13	P	A	0.50	39,357	0.5	84,163
EDN100	AA	20151030	66190	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,678
EDN100	AA	20151031	17490	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	62,424
EDN100	AA	20151031	18682	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	64,920
EDN400	MD	20151031	17429	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	21,901
EDN400	MD	20151031	9288	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	50,232
EDN150	FB	20151031	22049	HSEPARENT FOR DEAF/BLIND (FP)	N	HE05	10	P	A	1.00	38,844	1	32,910
EDN100	AA	20151031	41250	ACCOUNT CLERK II	N	SR08	03	P	A	0.50	16,230	0.5	20,287
EDN100	AA	20151031	56438	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	13,525
EDN100	AA	20151031	23339	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	27,050
EDN100	AA	20151031	27152	CLERK STENOGRAPHER II	N	SR09	03	P	A	1.00	41,064	1	46,514
EDN100	AA	20151031	14794	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	37,980	1	34,164
EDN150	FA	20151031	54720	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	50,232
EDN150	FA	20151031	58959	EDUC ASST III	Y	SR12	03	P	A	0.75	23,795	0.75	50,232
EDN100	AA	20151031	23319	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	50,232
EDN300	UA	20151031	802496	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	48,228	1	61,150
EDN300	UA	20151031	801044	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	T	A	1.00	49,056	1	59,945
EDN150	SA	20151031	50475	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	67,832	1	63,542
EDN300	UA	20151031	47861	DATA PROCSSG SYSTS ANAL VI	N	SR26	13	P	A	1.00	83,928	1	48,768
EDN100	AA	20151031	63602	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	34,560
EDN100	AA	20151031	73863	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	17,628
EDN150	FA	20151031	71845	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	66,489	1	50,232



Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN150	FA	20151031	75653	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	57,086
EDN150	FA	20151031	73913	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	71,518
EDN100	AA	20151101	604424	VICE PRINCIPAL IV	Certificated	E06	06	T	A	-	-	1	16,687
EDN100	AA	20151101	64371	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,181	1	34,229
EDN150	FA	20151101	65369	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	55,434	1	43,759
EDN150	FA	20151101	75835	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	45,072
EDN100	AA	20151101	602950	ELEM TEACHER	Certificated	T03	05	T	A	1.00	68,522	1	33,169
EDN100	AA	20151101	69560	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,022	1	47,817
EDN150	FA	20151101	601796	SPEC ED TEACHER	Certificated	T03	05	T	A	0.50	26,280	1	45,157
EDN100	AA	20151101	68989	ELEM TEACHER	Certificated	T04	05	P	A	1.00	67,230	1	73,662
EDN100	AA	20151101	62725	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	48,678
EDN100	AA	20151101	69108	ELEM TEACHER	Certificated	T06	05	P	A	1.00	78,578	1	66,273
EDN100	AA	20151101	65643	ELEM TEACHER	Certificated	T06	05	P	A	1.00	60,898	1	66,429
EDN150	YG	20151101	75390	12-MO DIST OFF TCHR	Certificated	T07	05	T	A	1.00	77,462	1	35,256
EDN100	AA	20151101	68922	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	17,628
EDN150	FA	20151101	605324	SPEC ED TEACHER	Certificated	T07	05	T	A	-	-	1	17,628
EDN100	AA	20151101	62081	ELEM TEACHER	Certificated	T07	05	P	A	1.00	82,748	1	35,964
EDN150	FA	20151101	65553	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	83,203	1	17,982
EDN100	AA	20151101	73381	COUNSELOR	Certificated	T07	05	P	A	1.00	77,078	1	17,982
EDN100	AA	20151101	600126	10-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	77,078	1	35,964
EDN100	AA	20151104	16195	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	67,512
EDN150	FA	20151106	55691	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	48,678
EDN150	FA	20151106	75722	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	7,163
EDN100	AA	20151106	67027	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,768
EDN100	CB	20151107	602182	INSTIT ANALYST II	Certificated	E07	06	T	W	-	-	1	26,700
EDN400	MD	20151107	56226	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	49,308
EDN100	AA	20151107	802889	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	1	15,195
EDN150	FA	20151107	600781	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,552	1	17,628
EDN100	AA	20151107	60211	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	46,511
EDN150	FA	20151107	71588	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	53,291
EDN100	AA	20151107	63048	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,138
EDN150	FA	20151108	57006	EDUC ASST III	Y	SR12	03	P	A	1.00	35,726	1	45,157
EDN150	SA	20151110	33093	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,107	1	26,030

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN100	AA	20151110	600134	ELEM TEACHER	Certificated	T05	05	T	A	1.00	45,874	1	54,331
EDN150	FA	20151111	57230	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	48,678
EDN150	FA	20151112	39469	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	48,768
EDN100	AA	20151113	18819	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	47,400
EDN100	AA	20151113	55169	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	45,157
EDN100	AA	20151113	38891	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	34,229
EDN400	MD	20151114	51601	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	28,100
EDN400	MD	20151114	50846	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	27,050
EDN100	AA	20151114	59634	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	60,012
EDN400	MD	20151114	38202	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	73,032
EDN400	MD	20151114	58581	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,364
EDN400	MD	20151114	42813	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	53,809
EDN400	MD	20151114	50839	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	39,220
EDN400	MD	20151114	802848	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	50,232
EDN400	MD	20151114	28010	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	48,678
EDN400	MD	20151114	50838	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	66,179
EDN400	MD	20151114	32437	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	57,640
EDN400	MD	20151114	802458	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	73,662
EDN400	MD	20151114	9825	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	75,872
EDN400	MD	20151114	42952	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	82,838
EDN400	MD	20151114	55495	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	67,412
EDN400	MD	20151114	26854	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	46,511
EDN400	MD	20151114	49640	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	34,164
EDN400	MD	20151114	56201	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	45,909
EDN400	MD	20151114	44463	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	53,990
EDN400	OC	20151114	16210	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	45,157
EDN100	AA	20151114	59854	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	29,988	1	46,514
EDN100	AA	20151114	29417	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	45,072
EDN150	FA	20151114	52610	EDUC ASST II	Y	SR10	03	P	A	0.50	15,864	0.5	47,909
EDN150	FA	20151114	75688	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	40,788
EDN100	AA	20151114	63539	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157
EDN100	AA	20151117	62950	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,606	1	48,678
EDN300	KC	20151118	60009	BOE ADMIN ASST	Certificated	E01	06	P	A	1.00	68,479	1	75,872

Department of Education  
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
EDN300	KD	20151120	60001	ADM ASST TO THE SUPT	Certificated	E00	06	P	A	1.00	112,954	1	29,100
EDN150	FA	20151120	800104	EDUC ASST III	Y	SR12	03	P	A	0.50	16,521	0.5	35,255
EDN100	AA	20151120	68220	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	37,716
EDN100	AA	20151120	68365	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	58,556	1	45,157
EDN150	FA	20151121	30953	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	46,511
EDN150	FA	20151121	30137	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	50,232
EDN150	FA	20151121	65731	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	53,291
EDN100	AA	20151121	71231	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232
EDN100	AA	20151121	67441	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	54,663	1	33,720
EDN100	AA	20151121	71188	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	127,045
EDN100	AA	20151124	30645	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	27,175	1	23,738
EDN100	AA	20151125	802979	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	49,308
EDN150	YC	20151126	59140	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	32,910
EDN150	YC	20151126	59136	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,884	0.5	30,390
EDN150	YG	20151126	802158	EDUC ASST III	Y	SR12	03	T	A	-	-	1	50,232
EDN100	AA	20151126	801936	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	48,768
EDN150	FA	20151126	72481	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	40,788
EDN100	AA	20151128	802929	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	53,364
EDN100	AA	20151128	65393	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	45,909

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140701	13947	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	25,632	1	25,632	
EDN100	AA	20140701	14727	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	41,064	1	26,700	
EDN400	OC	20140701	17170	ELECTRICIAN I	N	BC10	01	P	A	1.00	57,666	1	48,108	
EDN300	KO	20140701	17389	PERSONNEL MGMT SPECIALIST III	N	SR20	03	P	A	1.00	44,580	1	43,812	
EDN100	AA	20140701	19089	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140701	22219	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN400	OC	20140701	24786	CARPENTER I	N	BC09	01	P	A	1.00	49,182	1	46,344	
EDN100	AA	20140701	43492	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	
EDN100	AA	20140701	53180	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20140701	55951	OFFICE ASSISTANT III	N	SR08	03	T	A	0.75	20,025	0.75	20,025	
EDN100	AA	20140701	56594	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	26,700	Y
EDN200	GN	20140701	58098	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN150	YC	20140701	58464	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	52,200	1	51,300	
EDN100	AA	20140701	60956	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN100	AA	20140701	61389	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	46,511	
EDN100	AA	20140701	67309	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	46,511	
EDN100	AA	20140701	67369	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN100	AA	20140701	68508	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,739	
EDN100	AA	20140701	72100	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	BS	20140701	73405	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	115,957	1	116,049	
EDN100	BS	20140701	73478	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	125,798	1	80,757	
EDN100	BS	20140701	73479	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	88,446	1	100,715	
EDN150	YG	20140701	601614	12-MO DIST OFF TCHR	Certificated	T03	05	T	A	-	-	1	58,382	
EDN150	YG	20140701	603221	12-MO DIST OFF TCHR	Certificated	T02	05	P	A	1.00	56,700	1	54,057	
EDN100	AA	20140701	603878	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	45,157	
EDN100	AA	20140701	800777	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,280	
EDN300	KO	20140701	801653	PERSONNEL CLERK V	N	SR13	03	T	A	-	-	1	32,460	Y
EDN100	AA	20140701	802008	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	DB	20140701	802052	ACCOUNT CLERK II	N	SR08	03	T	N	-	-	0.5	13,350	
EDN150	YG	20140701	802339	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	-	-	1	43,812	
EDN100	AA	20140701	802466	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN100	AA	20140702	802775	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YC	20140703	58631	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN300	KO	20140707	59529	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	27,768	1	27,768	
EDN150	FA	20140707	64495	12-MO SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	99,544	1	60,135	
EDN300	UA	20140707	73596	INSTIT ANALYST II	Certificated	E07	06	T	A	1.00	87,950	1	84,163	
EDN150	FA	20140707	74672	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	51,030	1	59,945	
EDN150	FA	20140707	602669	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	55,434	1	50,232	
EDN100	AA	20140707	800234	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	34,560	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	BM	20140707	800531	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20140707	801146	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN100	AA	20140708	601521	12-MO SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	54,057	
EDN300	KO	20140709	21947	SECRETARY II	N	SR14	03	P	A	1.00	33,720	1	33,720	Y
EDN150	YG	20140709	802596	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	48,228	1	43,812	Y
EDN100	AA	20140710	75291	12-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	79,786	1	58,382	
EDN300	KF	20140711	802738	OFFICE ASSISTANT IV	N	SR10	03	T	A	-	-	1	28,872	
EDN100	AA	20140714	46020	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	1	26,700	Y
EDN500	PC	20140714	48277	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	Y
EDN150	FA	20140714	64481	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	52,382	
EDN150	FA	20140714	66449	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	52,382	
EDN150	FA	20140714	66937	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	48,545	1	52,382	
EDN150	FA	20140714	67443	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	52,382	
EDN200	GJ	20140714	76280	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN300	UA	20140714	601228	INSTIT ANALYST III	Certificated	E08	06	T	A	-	-	1	87,745	
EDN100	AA	20140714	601502	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	58,269	
EDN100	AA	20140714	603649	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	53,953	
EDN150	NB	20140715	600922	DISTRICT EDUC SPEC II	Certificated	E07	06	T	N	-	-	1	84,163	
EDN100	AA	20140715	802936	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN400	MD	20140716	14606	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	39,984	
EDN100	AA	20140716	16443	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN400	OC	20140716	17199	GENERAL LABORER II	N	BC03	01	P	A	1.00	37,719	1	35,544	
EDN100	AA	20140716	18689	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140716	801604	LIBRARY ASSISTANT III	N	SR07	03	T	A	-	-	1	25,632	
EDN100	AA	20140716	802022	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	YC	20140716	802952	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN100	BX	20140716	802998	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	34,944	
EDN100	AA	20140717	16179	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140718	29369	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	Y
EDN100	AA	20140721	25188	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140721	35894	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN150	YC	20140721	58625	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	50,172	1	43,812	Y
EDN300	KO	20140721	76292	MGMT & PERS SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN150	YC	20140721	800431	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN150	YG	20140721	801668	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	-	-	1	43,812	
EDN100	AA	20140721	801932	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20140722	802001	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	0.5	17,555	Y
EDN100	AA	20140723	68770	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	56,571	
EDN100	AA	20140723	800248	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140723	801195	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20140723	801564	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	32,460	Y
EDN150	YC	20140723	802507	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	-	-	1	43,812	Y
EDN100	AA	20140723	802903	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN400	MD	20140724	2090	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	49,379	1	45,168	
EDN150	YC	20140724	27394	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	62,802	1	53,364	
EDN400	MB	20140724	58713	SECRETARY II	N	SR14	03	T	N	1.00	36,468	1	33,720	
EDN150	FA	20140724	64296	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	52,325	1	45,157	
EDN100	AA	20140725	64464	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	52,382	
EDN100	AA	20140728	29306	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29319	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN100	AA	20140728	29346	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29350	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN100	AA	20140728	29363	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29387	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29390	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	Y
EDN100	AA	20140728	29482	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29485	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20140728	29510	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN150	SA	20140728	29806	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,462	1	47,400	
EDN150	SA	20140728	29816	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,462	1	47,400	
EDN150	SA	20140728	30417	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN150	SA	20140728	30425	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN150	SA	20140728	30440	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	74,313	1	47,400	
EDN150	SA	20140728	30843	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20140728	36596	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	SA	20140728	43766	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,462	1	47,400	
EDN100	AA	20140728	45068	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN150	SA	20140728	46780	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN150	SA	20140728	56179	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	58,970	1	40,548	
EDN150	SA	20140728	56182	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN150	SA	20140728	56190	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	73,104	1	40,548	
EDN150	SA	20140728	56314	OCC THERAPIST IV	N	SR22	13	P	A	1.00	55,464	1	47,400	
EDN100	AA	20140728	56466	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	
EDN150	YC	20140728	58473	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	54,300	1	43,812	
EDN150	YC	20140728	58485	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	48,228	1	49,308	
EDN150	SA	20140728	58826	SPEECH PATHOLOGIST III	Y	SR20	03	P	A	1.00	57,146	1	43,812	Y
EDN150	FA	20140728	60116	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,117	1	34,229	
EDN100	AA	20140728	60210	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	60234	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,739	
EDN150	FA	20140728	60382	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	60422	ELEM TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,157	
EDN100	AA	20140728	60442	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,157	
EDN100	AA	20140728	60464	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140728	60507	LIBRARIAN	Certificated	T03	05	P	A	1.00	54,367	1	48,768	
EDN150	FA	20140728	60528	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN100	AA	20140728	60558	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	60662	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232	
EDN100	AA	20140728	60671	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	46,511	
EDN100	AA	20140728	60723	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	34,229	
EDN100	AA	20140728	60811	ELEM TEACHER	Certificated	T02	05	T	A	1.00	53,606	1	45,157	
EDN100	AA	20140728	60872	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20140728	60967	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	61036	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,157	
EDN100	AA	20140728	61049	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	36,966	
EDN150	FA	20140728	61149	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	61152	ELEM TEACHER	Certificated	T02	05	P	A	1.00	62,724	1	45,157	
EDN100	AA	20140728	61240	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,157	
EDN100	AA	20140728	61254	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	53,856	1	48,768	
EDN100	AA	20140728	61274	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	61443	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	61444	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	61462	ELEM TEACHER	Certificated	T05	05	P	A	1.00	68,482	1	54,331	
EDN100	AA	20140728	61475	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	34,229	
EDN100	AA	20140728	61608	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	61624	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	61682	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	45,157	
EDN100	AA	20140728	61703	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	59,288	1	34,229	
EDN100	AA	20140728	61715	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	45,157	
EDN100	AA	20140728	61719	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	45,157	
EDN150	FA	20140728	61732	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	61868	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	59,124	1	50,232	
EDN100	BJ	20140728	61869	SPECIAL SCH TEACHER	Certificated	T02	05	T	A	1.00	48,100	1	34,229	
EDN150	FA	20140728	61875	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	59,732	1	45,157	
EDN150	FA	20140728	61906	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20140728	61987	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,157	
EDN150	FA	20140728	62041	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20140728	62088	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	75,878	1	34,229	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	62092	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	45,157	
EDN100	AA	20140728	62098	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	62129	ELEM TEACHER	Certificated	T03	05	P	A	-	-	1	48,768	
EDN150	FA	20140728	62156	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	62199	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	49,344	
EDN100	AA	20140728	62323	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	62376	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	48,768	
EDN100	AA	20140728	62379	ELEM TEACHER	Certificated	T03	05	P	A	1.00	75,878	1	48,768	
EDN150	FA	20140728	62382	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	44,538	1	48,768	
EDN100	AA	20140728	62384	COUNSELOR	Certificated	T04	05	T	A	-	-	1	55,422	
EDN100	AA	20140728	62462	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,820	1	34,229	
EDN100	AA	20140728	62488	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,157	
EDN100	AA	20140728	62554	COUNSELOR	Certificated	T02	05	P	A	1.00	77,078	1	45,157	
EDN100	AA	20140728	62653	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140728	62672	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	45,157	
EDN150	FA	20140728	62714	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	62721	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	45,157	
EDN100	AA	20140728	62736	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	45,157	
EDN150	FA	20140728	62757	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	76,128	1	48,768	
EDN100	AA	20140728	62809	ELEM TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	48,768	
EDN150	FA	20140728	62885	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140728	62988	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	62998	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140728	62999	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN150	FA	20140728	63000	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	46,511	
EDN100	AA	20140728	63006	ELEM TEACHER	Certificated	T03	05	T	A	1.00	54,139	0.5	24,384	
EDN100	AA	20140728	63009	ELEM TEACHER	Certificated	T02	05	P	A	0.50	25,064	1	45,157	
EDN100	AA	20140728	63012	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	63069	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	50,232	
EDN150	FA	20140728	63086	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20140728	63088	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	63140	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	63182	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	63280	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	48,768	
EDN150	FA	20140728	63291	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140728	63311	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	BB	20140728	63329	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	35,772	1	50,232	
EDN100	AA	20140728	63379	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN100	AA	20140728	63384	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	63399	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	63415	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20140728	63419	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20140728	63478	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,384	
EDN100	AA	20140728	63499	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	63533	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN150	FA	20140728	63536	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN150	FA	20140728	63600	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	63634	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	45,157	
EDN150	FA	20140728	63660	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN100	AA	20140728	63688	ELEM TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	45,157	
EDN100	AA	20140728	63699	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,434	1	46,511	
EDN100	AA	20140728	63701	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	63740	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	45,157	
EDN100	AA	20140728	63771	ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,157	
EDN100	AA	20140728	63794	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN100	AA	20140728	63800	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,157	
EDN100	AA	20140728	63837	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,121	1	48,768	
EDN100	AA	20140728	63844	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	45,157	
EDN100	AA	20140728	63854	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	67,534	1	46,511	
EDN100	AA	20140728	63858	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	45,157	
EDN100	AA	20140728	63893	SECONDARY TEACHER	Certificated	T03	05	P	A	0.50	24,334	0.5	24,384	
EDN150	FA	20140728	63944	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,157	
EDN100	AA	20140728	63952	ELEM TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,157	
EDN100	AA	20140728	64071	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157	
EDN100	AA	20140728	64100	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,822	1	45,157	
EDN150	FA	20140728	64148	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	48,668	1	45,157	
EDN150	FA	20140728	64165	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	64166	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	78,373	1	45,157	
EDN150	FA	20140728	64236	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,157	
EDN150	FA	20140728	64288	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	64358	ELEM TEACHER	Certificated	T02	05	P	A	1.00	71,583	1	45,157	
EDN100	AA	20140728	64364	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,480	1	45,157	
EDN150	FA	20140728	64375	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,898	1	45,157	
EDN100	AA	20140728	64381	LIBRARIAN	Certificated	T07	05	P	A	-	-	0.5	33,706	
EDN150	FA	20140728	64387	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	64397	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	64416	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	50,232	
EDN150	FA	20140728	64447	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	66,489	1	34,229	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	64448	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	64595	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,768	
EDN150	FA	20140728	64618	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	64629	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,229	
EDN150	FA	20140728	64633	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	64751	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	34,229	
EDN100	AA	20140728	64781	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	34,229	
EDN100	AA	20140728	64836	ELEM TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	45,157	
EDN150	FA	20140728	64957	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN100	AA	20140728	64964	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	65000	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140728	65002	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	67,534	1	45,157	
EDN150	FA	20140728	65009	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	AA	20140728	65017	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	34,229	
EDN100	AA	20140728	65024	ELEM TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	48,768	
EDN100	AA	20140728	65025	ELEM TEACHER	Certificated	T04	05	P	A	1.00	58,556	1	55,422	
EDN100	AA	20140728	65064	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	65074	ELEM TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,768	
EDN150	FA	20140728	65101	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	53,291	
EDN100	AA	20140728	65113	SECONDARY TEACHER	Certificated	T06	05	T	A	1.00	60,898	1	56,504	
EDN100	AA	20140728	65119	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	34,229	
EDN150	FA	20140728	65122	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	65140	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,229	
EDN150	FA	20140728	65189	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	65213	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	57,349	1	34,229	
EDN150	FA	20140728	65259	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	54,139	1	34,229	
EDN100	AA	20140728	65269	COUNSELOR	Certificated	T03	05	P	A	1.00	83,203	1	48,768	
EDN100	AA	20140728	65273	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	60,898	1	34,229	
EDN150	FA	20140728	65320	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	65326	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	49,544	1	34,229	
EDN100	AA	20140728	65391	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	65393	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	65429	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	65658	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,672	1	48,768	
EDN100	AA	20140728	65660	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	49,344	
EDN100	AA	20140728	65676	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	50,232	
EDN100	AA	20140728	65716	ELEM TEACHER	Certificated	T04	05	P	A	1.00	64,606	1	55,422	
EDN100	AA	20140728	65717	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	32,276	0.5	22,578	
EDN100	AA	20140728	65720	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,663	1	48,768	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	65783	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	65797	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	34,229	
EDN100	AA	20140728	65821	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	34,229	
EDN100	AA	20140728	65826	ELEM TEACHER	Certificated	T04	05	P	A	1.00	51,173	1	55,422	
EDN150	FA	20140728	65832	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	65861	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	57,993	1	46,511	
EDN100	AA	20140728	65910	COUNSELOR	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140728	65934	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,157	
EDN150	FA	20140728	65945	SPEC ED TEACHER	Certificated	T03	05	P	A	-	-	1	50,232	
EDN100	AA	20140728	65987	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,511	
EDN100	AA	20140728	66033	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	66067	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	83,203	1	50,232	
EDN100	AA	20140728	66174	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	34,229	
EDN100	AA	20140728	66192	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20140728	66203	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	66212	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	66215	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	66223	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	50,232	
EDN150	FA	20140728	66227	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	55,434	1	48,768	
EDN100	AA	20140728	66251	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,157	
EDN150	FA	20140728	66279	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	66389	ELEM TEACHER	Certificated	T02	05	T	A	1.00	64,606	1	34,229	
EDN150	FA	20140728	66399	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	66479	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	49,344	
EDN100	AA	20140728	66494	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	30,449	1	46,511	
EDN100	AA	20140728	66523	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	66524	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	51,030	1	57,640	
EDN100	AA	20140728	66558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	66579	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	34,229	
EDN150	FA	20140728	66615	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	34,229	
EDN100	AA	20140728	66623	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	56,304	1	63,542	
EDN100	AA	20140728	66630	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	48,768	
EDN150	FA	20140728	66664	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN100	AA	20140728	66766	ELEM TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	45,157	
EDN100	AA	20140728	66813	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	66819	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	66869	ELEM TEACHER	Certificated	T02	05	P	A	1.00	69,918	1	45,157	
EDN100	AA	20140728	66873	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	45,157	
EDN100	AA	20140728	66914	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	66926	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20140728	67010	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	50,232	
EDN100	BB	20140728	67028	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	71,264	1	34,229	
EDN100	AA	20140728	67035	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	67047	ELEM TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140728	67057	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	67103	ELEM TEACHER	Certificated	T02	05	P	A	0.50	27,069	0.5	22,578	
EDN150	FA	20140728	67121	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	67144	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	67204	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	81,703	1	48,768	
EDN100	AA	20140728	67205	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	50,232	
EDN150	FA	20140728	67250	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	67266	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	45,157	
EDN100	AA	20140728	67298	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	67328	COUNSELOR	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN150	FA	20140728	67382	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,157	
EDN100	AA	20140728	67417	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	34,229	
EDN100	AA	20140728	67420	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	50,232	
EDN100	AA	20140728	67435	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	67468	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	67509	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	67510	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,157	
EDN100	AA	20140728	67663	ELEM TEACHER	Certificated	T02	05	P	A	1.00	62,761	1	45,157	
EDN100	AA	20140728	67717	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,631	1	48,768	
EDN150	FA	20140728	67725	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,349	1	46,511	
EDN100	AA	20140728	67729	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140728	67784	COUNSELOR	Certificated	T03	05	P	A	1.00	72,716	1	48,768	
EDN100	AA	20140728	67898	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	50,232	
EDN100	AA	20140728	67904	LIBRARIAN	Certificated	T02	05	P	A	1.00	79,873	1	46,511	
EDN100	AA	20140728	67963	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,226	1	45,157	
EDN100	AA	20140728	68066	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	45,157	
EDN100	AA	20140728	68107	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,545	1	48,768	
EDN100	AA	20140728	68111	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	68194	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	68260	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	34,229	
EDN150	FA	20140728	68280	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	48,768	
EDN100	AA	20140728	68318	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN100	AA	20140728	68331	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN100	AA	20140728	68351	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	68370	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	0.50	25,064	0.5	28,820	
EDN100	AA	20140728	68397	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	46,511	
EDN100	BB	20140728	68401	SECONDARY TEACHER	Certificated	T03	05	P	A	0.50	22,269	1	50,232	
EDN100	AA	20140728	68421	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,606	1	45,157	
EDN100	AA	20140728	68454	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,768	
EDN150	FA	20140728	68455	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	68458	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	34,229	
EDN100	AA	20140728	68463	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,768	
EDN100	AA	20140728	68495	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	68528	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	57,349	1	50,232	
EDN100	AA	20140728	68576	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	68590	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140728	68607	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	48,768	
EDN100	AA	20140728	68618	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	68632	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,768	
EDN100	AA	20140728	68674	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,157	
EDN100	AA	20140728	68713	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,668	1	36,966	
EDN100	AA	20140728	68762	ELEM TEACHER	Certificated	T04	05	P	A	1.00	68,541	1	52,242	
EDN100	AA	20140728	68769	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	FA	20140728	68791	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	68805	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	68808	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	34,229	
EDN100	AA	20140728	68823	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,768	
EDN100	AA	20140728	68827	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	48,768	
EDN150	FA	20140728	68946	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	68957	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	61,357	1	50,232	
EDN150	FA	20140728	69052	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	49,344	
EDN100	AA	20140728	69090	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	69110	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	74,833	1	63,542	
EDN100	AA	20140728	69124	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	69128	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	
EDN100	AA	20140728	69130	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	50,232	
EDN150	FA	20140728	69138	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	69150	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	69163	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	69195	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,232	
EDN100	AA	20140728	69203	ELEM TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,768	
EDN100	AA	20140728	69226	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN150	FA	20140728	69243	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	69312	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	69358	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	57,349	1	34,229	
EDN150	FA	20140728	69391	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	65,597	1	34,229	
EDN100	AA	20140728	69443	ELEM TEACHER	Certificated	T07	05	P	A	1.00	47,250	1	59,895	
EDN100	AA	20140728	69466	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	45,157	
EDN100	AA	20140728	69472	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN100	AA	20140728	69520	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,157	
EDN100	AA	20140728	69521	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	69604	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	46,511	
EDN100	AA	20140728	69610	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,724	1	34,229	
EDN100	AA	20140728	69681	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	69710	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	69725	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	46,511	
EDN100	AA	20140728	69803	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140728	69816	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	69868	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	69881	COUNSELOR	Certificated	T02	05	T	A	1.00	52,325	1	34,229	
EDN100	AA	20140728	69896	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,599	1	50,232	
EDN150	FA	20140728	71035	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	71042	ELEM TEACHER	Certificated	T02	05	P	A	1.00	69,527	1	45,157	
EDN150	FA	20140728	71095	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	81,703	1	45,157	
EDN150	FA	20140728	71102	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	-	-	1	48,768	
EDN100	AA	20140728	71123	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	71134	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,511	
EDN100	AA	20140728	71135	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	71148	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	50,232	
EDN100	AA	20140728	71156	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	67,784	1	34,229	
EDN150	FA	20140728	71158	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	45,157	
EDN100	AA	20140728	71169	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,157	
EDN100	AA	20140728	71173	ELEM TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN150	FA	20140728	71189	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	45,157	
EDN150	FA	20140728	71219	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	52,561	1	61,691	
EDN100	AA	20140728	71253	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	46,511	
EDN150	FA	20140728	71282	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	67,534	1	50,232	
EDN100	AA	20140728	71310	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN100	AA	20140728	71311	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	34,772	1	63,542	
EDN100	AA	20140728	71317	ELEM TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN150	FA	20140728	71330	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	53,181	1	50,232	
EDN150	FA	20140728	71331	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	50,232	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	71347	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	48,668	1	50,232	
EDN100	AA	20140728	71366	COUNSELOR	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20140728	71373	COUNSELOR	Certificated	T03	05	P	A	1.00	60,898	1	50,232	
EDN100	AA	20140728	71375	COUNSELOR	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	71403	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20140728	71444	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	34,229	
EDN100	AA	20140728	71507	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,157	
EDN100	AA	20140728	71523	ELEM TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,157	
EDN100	AA	20140728	71556	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	48,768	
EDN100	AA	20140728	71567	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	25,500	1	34,229	
EDN150	FA	20140728	71588	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	71624	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	59,732	1	34,229	
EDN150	FA	20140728	71640	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	34,229	
EDN150	FA	20140728	71694	SPEC ED TEACHER	Certificated	T06	05	P	A	1.00	48,668	1	67,469	
EDN100	AA	20140728	71705	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,570	1	36,966	
EDN100	AA	20140728	71714	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	71744	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN150	FA	20140728	71746	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	FA	20140728	71757	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	71777	ELEM TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	50,232	
EDN100	AA	20140728	71778	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	71782	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	71846	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	71864	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	50,232	
EDN150	FA	20140728	71900	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,157	
EDN150	FA	20140728	71915	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	71991	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	71996	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	81,703	1	46,511	
EDN100	AA	20140728	72029	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	
EDN100	AA	20140728	72130	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,157	
EDN100	AA	20140728	72154	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20140728	72204	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	48,768	
EDN100	BV	20140728	72233	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	56,304	1	48,768	
EDN150	FA	20140728	72240	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	72252	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,526	1	45,157	
EDN150	FA	20140728	72257	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	48,768	
EDN150	FA	20140728	72268	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140728	72272	ELEM TEACHER	Certificated	T02	05	P	A	0.50	26,591	1	45,157	
EDN100	AA	20140728	72279	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	72347	ELEM TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	45,157	
EDN100	AA	20140728	72408	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	72429	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	72433	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	47,906	
EDN150	FA	20140728	72481	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	72495	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	
EDN100	AA	20140728	72540	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN100	AA	20140728	72560	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,489	1	45,157	
EDN150	FA	20140728	72568	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	48,768	
EDN150	FA	20140728	72611	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	72653	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140728	72665	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,708	1	45,157	
EDN150	FA	20140728	72670	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	50,232	
EDN100	AA	20140728	72702	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,651	1	45,157	
EDN150	FA	20140728	72771	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN100	AA	20140728	72803	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,846	0.5	17,115	
EDN100	AA	20140728	72835	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	38,680	1	34,229	
EDN100	AA	20140728	73195	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,229	
EDN150	FA	20140728	73203	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN150	FA	20140728	73209	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	46,511	
EDN150	FA	20140728	73244	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	73256	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	73265	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	67,534	1	46,511	
EDN150	FA	20140728	73304	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	73370	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,229	
EDN150	FA	20140728	73401	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	45,874	1	45,157	
EDN150	FA	20140728	73436	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	56,304	1	50,232	
EDN100	AA	20140728	73444	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140728	73458	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	34,229	
EDN100	AA	20140728	73540	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,157	
EDN100	AA	20140728	73549	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	23,625	1	45,157	
EDN100	AA	20140728	73577	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	48,768	
EDN150	FA	20140728	73584	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,229	
EDN100	AA	20140728	73630	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,229	
EDN150	FA	20140728	73673	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	34,229	
EDN150	FA	20140728	73747	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,229	
EDN100	AA	20140728	73846	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,325	1	34,229	
EDN100	AA	20140728	73911	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	45,157	
EDN100	AA	20140728	73935	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	36,966	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	73936	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	45,157	
EDN100	AA	20140728	74045	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,157	
EDN150	FA	20140728	74070	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN150	FA	20140728	74085	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20140728	74124	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN150	FA	20140728	74145	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	74146	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	62,193	1	45,157	
EDN100	AA	20140728	74167	ELEM TEACHER	Certificated	T03	05	T	A	1.00	62,121	1	48,768	
EDN150	FA	20140728	74181	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	74210	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,022	1	34,229	
EDN100	AA	20140728	74266	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	46,511	
EDN100	AA	20140728	74313	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	74370	COUNSELOR	Certificated	T03	05	P	A	1.00	38,680	1	48,768	
EDN150	FA	20140728	74377	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	45,157	
EDN150	FA	20140728	74380	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	
EDN150	FA	20140728	74402	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,768	
EDN150	FA	20140728	74407	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232	
EDN150	FA	20140728	74409	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	50,232	
EDN150	FA	20140728	74414	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN150	FA	20140728	74448	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN100	AA	20140728	74491	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,597	1	45,157	
EDN150	FA	20140728	74547	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	67,784	1	48,768	
EDN100	AA	20140728	74559	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	74571	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	74591	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	45,157	
EDN100	AA	20140728	74677	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	74680	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	74683	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN100	AA	20140728	74788	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	45,157	
EDN100	BV	20140728	74895	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN150	FA	20140728	74905	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	75004	COUNSELOR/HIGH RISK	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20140728	75016	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	50,232	
EDN150	FA	20140728	75453	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	75491	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	55,708	1	34,229	
EDN150	FA	20140728	75503	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,229	
EDN150	FA	20140728	75528	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	74,833	1	50,232	
EDN150	FA	20140728	75590	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	45,874	1	45,157	
EDN150	FA	20140728	75595	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,606	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140728	75621	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	49,544	1	34,229	
EDN150	FA	20140728	75627	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	57,349	1	48,768	
EDN150	FA	20140728	75658	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	75660	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	35,816	1	34,229	
EDN150	FA	20140728	75712	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	34,229	
EDN150	FA	20140728	75721	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	75751	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,325	1	45,157	
EDN150	FA	20140728	75764	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	75790	COUNSELOR	Certificated	T03	05	T	A	1.00	62,672	1	48,768	
EDN150	FA	20140728	75922	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20140728	75949	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	74,833	1	50,232	
EDN150	FA	20140728	76012	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	48,768	
EDN150	FA	20140728	76061	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140728	76143	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	83,203	1	45,157	
EDN150	FA	20140728	76159	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	62,193	1	45,157	
EDN100	AA	20140728	76259	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	47,906	
EDN150	FA	20140728	76327	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	34,229	
EDN100	DB	20140728	79184	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	34,229	
EDN100	DB	20140728	79185	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	34,229	
EDN100	DB	20140728	79301	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	34,229	
EDN150	NB	20140728	79449	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	45,157	
EDN100	DB	20140728	79662	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	45,157	
EDN100	DB	20140728	79710	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	34,229	
EDN100	DB	20140728	79831	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	52,382	
EDN100	DB	20140728	79849	TITLE I LINKER TEACHER	Certificated	T07	05	T	N	-	-	1	59,895	
EDN100	AA	20140728	600072	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	53,072	1	50,232	
EDN150	FA	20140728	600097	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	600108	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	600132	ELEM TEACHER	Certificated	T02	05	T	A	1.00	62,672	1	45,157	
EDN100	AA	20140728	600137	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,490	1	34,229	
EDN100	AA	20140728	600145	ELEM TEACHER	Certificated	T03	05	T	A	1.00	68,482	1	48,768	
EDN150	FA	20140728	600151	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,768	
EDN150	FA	20140728	600165	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	49,544	1	45,157	
EDN150	FA	20140728	600174	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	45,157	
EDN150	FA	20140728	600301	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	600327	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	68,482	1	45,157	
EDN100	DB	20140728	600350	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,157	
EDN100	AA	20140728	600354	10-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	54,139	1	48,768	
EDN100	AA	20140728	600391	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	600402	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,418	1	34,229	
EDN150	FA	20140728	600476	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	DB	20140728	600484	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	36,966	
EDN100	AA	20140728	600489	ELEM TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,578	
EDN100	AA	20140728	600490	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	600507	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	600534	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN150	FA	20140728	600535	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	600564	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	600565	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN150	NB	20140728	600607	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	46,511	
EDN100	AA	20140728	600610	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	74,833	1	46,511	
EDN150	FA	20140728	600617	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	55,194	1	50,232	
EDN100	AA	20140728	600625	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	600640	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,768	
EDN100	AA	20140728	600645	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	600649	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	600675	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	600676	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	600718	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	600721	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	64,552	1	48,768	
EDN100	AA	20140728	600738	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	600742	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	69,918	1	34,229	
EDN100	AA	20140728	600775	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	600841	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	45,157	
EDN100	AA	20140728	600878	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	600892	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	63,542	
EDN150	FA	20140728	601068	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	601124	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	601186	ELEM TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	45,157	
EDN100	AA	20140728	601190	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	601212	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	601215	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	601238	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FB	20140728	601249	SPECIAL SCH TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	53,291	
EDN100	AA	20140728	601272	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	601349	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	BB	20140728	601350	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN100	BJ	20140728	601353	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	48,768	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	601387	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	601425	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,739	
EDN100	AA	20140728	601442	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,768	
EDN150	FA	20140728	601448	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	68,482	1	34,229	
EDN150	FA	20140728	601482	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	54,663	1	46,511	
EDN150	FA	20140728	601495	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	44,538	1	46,511	
EDN100	AA	20140728	601520	COUNSELOR	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	601589	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	72,653	1	45,157	
EDN150	FA	20140728	601595	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	601631	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	601656	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	601671	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,768	
EDN100	AA	20140728	601742	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	601748	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	601761	ELEM TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	48,768	
EDN100	DB	20140728	601784	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN150	FA	20140728	601835	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	53,291	
EDN150	FA	20140728	601838	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	1	48,768	
EDN700	PK	20140728	601870	PRE-SCH TCHR	Certificated	T02	05	T	A	1.00	58,573	1	45,157	
EDN700	PK	20140728	601871	PRE-SCH TCHR	Certificated	T03	05	T	A	1.00	58,573	1	48,768	
EDN150	FA	20140728	601891	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	35,816	1	48,768	
EDN700	PK	20140728	601954	PRE-SCH TCHR	Certificated	T02	05	T	A	1.00	58,573	1	46,511	
EDN700	PK	20140728	601960	PRE-SCH TCHR	Certificated	T02	05	T	A	1.00	58,573	1	45,157	
EDN150	FA	20140728	602026	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	602095	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	602129	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	602243	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	602309	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN150	FA	20140728	602311	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	45,874	1	50,232	
EDN100	AA	20140728	602332	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	602347	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	34,229	
EDN100	AA	20140728	602372	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	602373	SECONDARY TEACHER	Certificated	T05	05	T	A	-	-	1	57,640	
EDN100	DB	20140728	602374	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN100	AA	20140728	602388	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	602390	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	602434	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	34,229	
EDN100	AA	20140728	602470	COUNSELOR	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN700	PK	20140728	602476	PRE-SCH TCHR	Certificated	T02	05	T	A	1.00	58,573	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	602543	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	45,157	
EDN100	AA	20140728	602595	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	67,883	1	50,232	
EDN100	AA	20140728	602628	ELEM TEACHER	Certificated	T03	05	T	A	1.00	56,850	1	50,232	
EDN100	AA	20140728	602646	ELEM TEACHER	Certificated	T03	05	T	A	1.00	68,482	1	48,768	
EDN150	FA	20140728	602662	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140728	602686	ELEM TEACHER	Certificated	T03	05	T	A	0.50	28,152	0.5	24,384	
EDN100	AA	20140728	602806	ELEM TEACHER	Certificated	T03	05	T	A	1.00	68,482	1	48,768	
EDN100	AA	20140728	602850	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	602860	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	602874	ELEM TEACHER	Certificated	T03	05	T	A	0.50	26,280	0.5	24,384	
EDN150	FA	20140728	602922	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	602953	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,325	1	45,157	
EDN100	AA	20140728	602961	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	603021	COUNSELOR	Certificated	T03	05	T	A	1.00	44,538	1	50,232	
EDN100	AA	20140728	603098	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN150	FA	20140728	603121	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	T	A	1.00	64,606	1	67,412	
EDN150	FA	20140728	603200	SPEC ED TEACHER	Certificated	T07	05	T	A	1.00	47,250	1	63,542	
EDN150	FA	20140728	603208	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	603211	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	603273	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN150	FA	20140728	603290	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20140728	603291	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	50,232	
EDN100	AA	20140728	603445	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	603477	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	603522	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,768	
EDN100	AA	20140728	603569	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	603642	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	45,157	
EDN100	AA	20140728	603643	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	603644	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	603658	ELEM TEACHER	Certificated	T03	05	T	A	0.50	28,425	0.5	25,116	
EDN100	AA	20140728	603696	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140728	603709	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,384	
EDN100	AA	20140728	603760	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	48,768	
EDN100	AA	20140728	603913	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	603942	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN100	AA	20140728	603984	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20140728	604035	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	23,625	1	34,229	
EDN100	AA	20140728	604064	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140728	604078	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140728	604126	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	604131	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,578	
EDN100	DB	20140728	604135	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN100	AA	20140728	604207	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140728	604214	ELEM TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	45,157	
EDN150	FA	20140728	604221	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	48,768	
EDN100	AA	20140728	604282	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	604340	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	604427	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,384	
EDN100	AA	20140728	604437	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	DB	20140728	604589	DISTRICT EDUC SPEC II	Certificated	E07	06	T	N	-	-	1	84,163	
EDN100	AA	20140728	604861	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	604888	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	604891	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	605010	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	605016	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	605033	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	605041	LIBRARIAN	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	605044	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	605060	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN150	FA	20140728	605066	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140728	605079	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140728	605082	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140728	605100	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	605101	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	605213	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140728	605254	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN150	FA	20140728	605303	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140728	605343	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	
EDN100	AA	20140728	605358	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN400	MB	20140728	800256	PROFESSIONAL TRAINEE I	N	SR16	13	T	N	-	-	1	37,464	
EDN200	GN	20140728	801603	ACCOUNT CLERK III	N	SR11	03	P	A	-	-	1	29,988	
EDN150	YC	20140728	802470	CLINICAL PSYCHOLOGIST VIII	N	SR30	13	P	A	1.00	105,600	1	70,188	Y
EDN100	AA	20140728	802591	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20140728	72919F	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	BX	20140729	2042	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	34,944	
EDN150	FA	20140729	26692	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	28359	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	28474	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140729	29382	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	Y
EDN150	FA	20140729	29656	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140729	30586	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,632	1	21,360	
EDN150	FA	20140729	30756	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	31105	EDUC ASST I	Y	SR08	03	P	A	0.75	27,851	0.75	16,687	Y
EDN100	AA	20140729	33051	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN100	AA	20140729	33095	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN100	AA	20140729	33122	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN150	SA	20140729	33176	SPEECH PATHOLOGIST III	Y	SR20	03	P	A	1.00	63,598	1	43,812	Y
EDN150	FA	20140729	46939	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN100	AA	20140729	51239	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN150	FA	20140729	52736	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	54727	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140729	55170	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20140729	55840	EDUC ASST III	Y	SR12	03	P	A	0.50	14,120	0.5	13,015	
EDN150	FA	20140729	56746	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN150	FA	20140729	57012	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	FA	20140729	57140	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	FA	20140729	57249	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	FA	20140729	57268	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20140729	57361	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	57608	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN150	FA	20140729	58006	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20140729	58971	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	Y
EDN100	AA	20140729	62080	ELEM TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	50,232	
EDN150	FA	20140729	64060	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	52,075	1	45,157	
EDN100	AA	20140729	66339	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140729	68356	LIBRARIAN	Certificated	T02	05	T	A	1.00	64,665	1	45,157	
EDN100	AA	20140729	68935	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	63,370	1	48,768	
EDN150	FA	20140729	69802	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20140729	71903	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	65,597	1	48,768	
EDN150	FA	20140729	72480	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,229	
EDN150	FA	20140729	75479	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	48,768	
EDN100	DB	20140729	79225	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	52,382	
EDN150	FA	20140729	602990	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	64,552	1	45,157	
EDN100	AA	20140729	603606	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140729	800124	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN100	AA	20140729	800220	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20140729	800223	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140729	800226	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20140729	800244	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	Y
EDN150	FA	20140729	800279	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20140729	800386	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140729	800491	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	NB	20140729	800499	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	YG	20140729	800836	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	YG	20140729	800885	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140729	801427	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20140729	801585	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	32,460	
EDN700	PK	20140729	801661	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	24,060	
EDN700	PK	20140729	801690	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN150	YG	20140729	801718	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	YG	20140729	801796	EDUC ASST I	Y	SR08	03	T	A	1.00	32,460	1	22,250	Y
EDN150	NB	20140729	801983	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	Y
EDN100	AA	20140729	802190	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	YG	20140729	802289	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20140729	802290	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20140729	802449	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	YG	20140729	802451	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	
EDN150	FA	20140729	802484	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20140729	802498	EDUC ASST II	Y	SR10	03	T	A	-	-	0.5	12,030	
EDN150	FA	20140729	802569	EDUC ASST II	Y	SR10	03	P	A	0.50	13,588	0.5	12,030	
EDN150	YG	20140729	802601	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140729	802669	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20140729	802782	EDUC ASST II	Y	SR10	03	T	A	0.87	24,710	0.875	21,053	
EDN150	FA	20140729	802822	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN150	FA	20140729	802837	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	
EDN100	BX	20140729	802997	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	34,944	Y
EDN100	BM	20140730	52463	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN150	FA	20140730	57072	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140730	60373	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	63,446	1	45,157	
EDN100	AA	20140730	65560	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,229	
EDN100	AA	20140730	67754	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,511	
EDN100	AA	20140730	69323	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	61,943	1	34,229	
EDN150	FA	20140730	74183	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20140730	74463	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN200	GJ	20140730	75121	COHORT INTERN	Certificated	E01	06	T	A	1.00	66,739	1	63,865	
EDN100	AA	20140730	75203	VICE PRINCIPAL III	Certificated	E05	06	P	A	1.00	85,045	1	76,514	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140730	75226	12-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	73,078	1	58,382	
EDN100	AA	20140730	600035	VICE PRINCIPAL IV	Certificated	E06	06	T	A	1.00	88,666	1	78,670	
EDN150	SA	20140730	800657	SPEECH PATHOLOGIST IV	Y	SR22	03	P	A	1.00	57,146	1	47,400	Y
EDN400	MD	20140731	28147	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	47344	CAFETERIA HELPER	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	50422	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	50822	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	58619	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	59647	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN400	MD	20140731	59669	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN100	AA	20140731	62410	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,229	
EDN100	AA	20140731	64601	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,768	
EDN100	AA	20140731	65005	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,768	
EDN100	AA	20140731	65749	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140731	68064	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140731	69246	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	45,157	
EDN100	AA	20140731	69903	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	0.5	25,116	
EDN100	AA	20140731	72145	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,643	1	45,157	
EDN100	AA	20140731	74555	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,606	1	48,768	
EDN150	FA	20140731	75690	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	52,561	1	34,229	
EDN150	FA	20140731	76165	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140731	801253	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN400	MD	20140731	802035	CAFETERIA HELPER	N	BC02	01	T	B	-	-	1	34,570	Y
EDN100	AA	20140801	14694	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20140801	16150	SCHOOL CUSTODIAN V	N	F202	02	P	A	1.00	41,412	1	41,413	Y
EDN100	AA	20140801	16389	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	34,560	
EDN400	OC	20140801	16795	HEAVY TRUCK DRIVER	N	BC07	01	P	A	1.00	44,142	1	41,592	
EDN100	AA	20140801	18832	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	34,560	
EDN100	AA	20140801	19098	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20140801	29418	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	Y
EDN400	MD	20140801	30053	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,280	
EDN400	MD	20140801	35309	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN100	AA	20140801	41762	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20140801	49230	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN150	FA	20140801	54726	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN150	FA	20140801	55965	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20140801	56550	ACCOUNT CLERK I	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN150	FA	20140801	57763	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN150	YC	20140801	58080	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	55,488	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YC	20140801	58085	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	49,308	
EDN400	MD	20140801	58555	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,280	
EDN150	FA	20140801	62018	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	72,653	1	46,511	
EDN100	AA	20140801	63994	ELEM TEACHER	Certificated	T03	05	T	A	1.00	77,078	1	48,768	
EDN100	AA	20140801	64529	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	68,620	1	48,768	
EDN100	AA	20140801	65022	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	49,344	
EDN100	AA	20140801	65284	12-MO ELEM PRIN III	Certificated	E07	06	P	A	1.00	130,930	1	101,708	
EDN150	FA	20140801	65322	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	57,349	1	45,157	
EDN100	AA	20140801	65621	ELEM TEACHER	Certificated	T02	05	T	A	1.00	55,184	1	45,157	
EDN100	AA	20140801	65818	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	68,522	1	45,157	
EDN100	AA	20140801	66417	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,958	1	48,768	
EDN100	AA	20140801	68022	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	34,229	
EDN100	AA	20140801	69001	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN150	FA	20140801	69582	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20140801	69788	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	45,157	
EDN100	AA	20140801	69899	ELEM TEACHER	Certificated	T03	05	P	A	1.00	78,123	1	50,232	
EDN200	GH	20140801	69987	TEACHER LICENSING SPEC II	Certificated	E07	06	P	B	1.00	87,950	1	84,163	
EDN100	AA	20140801	71058	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	70,538	1	48,768	
EDN150	FA	20140801	71925	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	60,898	1	48,768	
EDN100	BS	20140801	73406	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	94,505	1	83,120	
EDN150	FA	20140801	74568	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	34,229	
EDN100	BV	20140801	74884	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	58,556	1	50,232	
EDN150	FA	20140801	75855	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	-	-	1	51,739	
EDN100	AA	20140801	600160	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN150	FA	20140801	600228	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	45,157	
EDN100	AA	20140801	600719	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140801	600776	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140801	601191	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140801	601211	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140801	604101	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140801	604412	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN150	FA	20140801	800069	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN400	MB	20140801	801148	OFFICE ASSISTANT III	N	SR08	03	P	B	1.00	26,700	1	26,700	Y
EDN700	PK	20140801	801681	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN700	PK	20140801	801691	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN150	YG	20140801	801795	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20140801	801936	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20140801	802025	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN150	YG	20140801	802154	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YG	20140801	802156	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20140801	802247	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN400	MB	20140801	802362	SCHOOL LUNCH SERVICES SUPVR	N	SR24	13	T	B	-	-	1	53,364	
EDN150	YG	20140801	802471	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	48,228	1	43,812	Y
EDN100	AA	20140801	802948	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	1	26,700	Y
EDN200	GN	20140801	803072	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	0.5	17,285	Y
EDN150	YC	20140804	46659	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN150	FA	20140804	50342	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	Y
EDN150	FA	20140804	55735	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.5	11,125	Y
EDN150	YC	20140804	58522	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	49,308	
EDN100	AA	20140804	60167	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20140804	63021	ELEM TEACHER	Certificated	T02	05	P	A	1.00	71,642	1	46,511	
EDN150	FA	20140804	64383	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN100	AA	20140804	68857	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,100	1	39,217	
EDN100	AA	20140804	71337	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	34,229	
EDN100	AA	20140804	71421	12-MO HS PRIN V	Certificated	E08	06	P	A	1.00	110,812	1	141,990	
EDN150	FA	20140804	72782	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN100	AA	20140804	75040	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	57,402	1	50,232	
EDN100	AA	20140804	600117	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,075	1	45,157	
EDN150	FA	20140804	604385	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN150	YG	20140804	800271	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	YG	20140804	800275	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	BM	20140804	801098	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20140804	802355	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN100	AA	20140804	802583	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	SA	20140805	56286	SPEECH PATHOLOGIST III	Y	SR20	03	P	A	1.00	57,146	1	43,812	Y
EDN150	FA	20140805	72432	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	35,255	
EDN100	BJ	20140805	73076	DIST OFF TCHR	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN150	FA	20140805	76050	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	50,232	
EDN150	FA	20140805	604420	SPEC ED TEACHER	Certificated	T02	05	T	A	0.50	24,334	0.5	22,578	
EDN100	AA	20140805	605167	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	BM	20140805	801114	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20140806	56002	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20140806	61458	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,272	1	34,229	
EDN100	AA	20140806	600121	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	25,116	
EDN100	AA	20140806	600176	ELEM TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	50,232	
EDN100	AA	20140806	602214	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140806	602386	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	
EDN150	YG	20140806	800727	HUMAN SVCS PROF IV	N	SR22	03	P	A	1.00	50,172	1	47,400	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN400	MD	20140806	801907	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN100	AA	20140806	802750	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	Y
EDN150	FA	20140807	57208	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	Y
EDN150	FA	20140807	603229	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	64,552	1	48,768	
EDN100	AA	20140807	605337	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	49,344	
EDN100	AA	20140808	801924	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,280	
EDN150	YC	20140811	32246	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	49,526	1	53,364	Y
EDN100	AA	20140811	38982	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN150	FA	20140811	58785	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN100	AA	20140811	64301	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	50,232	
EDN150	FA	20140811	64443	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	73,948	1	48,768	
EDN100	AA	20140811	65751	ELEM TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20140811	66016	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140811	67052	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	54,139	1	54,331	
EDN150	FA	20140811	73037	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,768	
EDN100	AA	20140811	73442	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,229	
EDN100	AA	20140811	74215	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN150	FA	20140811	74333	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20140811	74447	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	62,724	1	34,229	
EDN150	FA	20140811	600118	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	34,229	
EDN100	AA	20140811	600729	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20140811	601304	COUNSELOR	Certificated	T03	05	T	A	1.00	53,072	1	48,768	
EDN100	AA	20140811	601889	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	46,511	
EDN100	AA	20140811	602176	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	66,489	1	51,739	
EDN100	AA	20140811	602403	COUNSELOR	Certificated	T03	05	T	A	1.00	61,943	1	48,768	
EDN100	AA	20140811	603400	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140811	605357	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140811	800222	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	YG	20140811	800276	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	BM	20140811	800788	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	55,929	1	47,400	
EDN150	NB	20140811	801679	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	NB	20140811	801984	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN100	AA	20140812	62100	ELEM TEACHER	Certificated	T03	05	T	A	1.00	64,552	1	50,232	
EDN100	AA	20140812	64792	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	34,229	
EDN150	FA	20140812	66868	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN100	AA	20140812	69055	COUNSELOR	Certificated	T02	05	T	A	0.50	25,515	0.5	23,256	
EDN100	AA	20140812	69384	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140812	69937	ELEM TEACHER	Certificated	T02	05	P	A	1.00	63,986	1	45,157	
EDN150	FA	20140812	73670	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	51,030	1	59,895	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	DB	20140812	605098	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	39,217	
EDN150	FA	20140813	68968	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	46,511	
EDN100	AA	20140813	69727	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,139	1	45,157	
EDN100	AA	20140813	71300	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20140813	601753	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140813	603894	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511	
EDN100	BM	20140813	801112	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	50,172	1	47,400	Y
EDN100	AA	20140813	802042	EDUC ASST I	Y	SR08	03	T	A	-	-	0.5	11,125	Y
EDN150	FA	20140814	61829	SPEC ED TEACHER	Certificated	T02	05	P	A	0.50	17,386	1	34,229	
EDN100	AA	20140814	64091	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	56,304	1	50,232	
EDN150	FA	20140814	66978	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20140814	600086	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140814	600755	ELEM TEACHER	Certificated	T03	05	T	A	1.00	83,203	1	48,768	
EDN150	FA	20140814	603264	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	1	50,232	
EDN150	FB	20140814	72899F	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN300	KO	20140818	14377	SECRETARY II	N	SR14	03	P	A	1.00	39,492	1	33,720	
EDN100	AA	20140818	18819	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	34,560	
EDN400	MD	20140818	28854	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	Y
EDN300	UA	20140818	30542	AUTOMATED SYSTS EQUIP TECH I	N	BC14	01	P	A	1.00	59,118	1	55,692	
EDN100	AA	20140818	30593	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	21,360	
EDN150	FA	20140818	34211	EDUC ASST I	Y	SR08	03	P	A	1.00	38,618	1	22,250	Y
EDN100	AA	20140818	45312	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	0.5	13,350	Y
EDN400	MD	20140818	51632	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,280	
EDN100	BM	20140818	52454	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	56,460	1	47,400	
EDN100	AA	20140818	55398	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	26,700	1	24,636	
EDN150	FA	20140818	55678	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN150	FA	20140818	56722	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	FA	20140818	56954	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140818	57242	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	18,045	
EDN150	FA	20140818	57344	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	
EDN150	YC	20140818	58532	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	61,062	1	53,364	
EDN150	FA	20140818	58958	EDUC ASST I	Y	SR08	03	P	A	0.75	23,795	0.75	16,687	Y
EDN100	CB	20140818	59992	PRGM SPCLT V	N	SR24	03	T	W	-	-	1	53,364	Y
EDN100	AA	20140818	62047	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	34,229	
EDN100	AA	20140818	62212	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20140818	64249	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,606	1	45,157	
EDN100	AA	20140818	64376	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN100	AA	20140818	64973	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140818	65173	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,511	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140818	67782	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN100	AA	20140818	68110	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	46,511	
EDN150	FA	20140818	68196	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,157	
EDN100	AA	20140818	68696	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	45,157	
EDN100	BS	20140818	72056	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	90,150	1	50,104	
EDN150	FA	20140818	72541	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	FA	20140818	76008	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	50,232	
EDN150	FA	20140818	76151	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,229	
EDN100	AA	20140818	601280	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN100	AA	20140818	603542	ELEM TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,578	
EDN100	AA	20140818	604349	ELEM TEACHER	Certificated	T02	05	T	A	0.50	23,625	1	45,157	
EDN150	FA	20140818	604362	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN400	MD	20140818	801268	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN100	AA	20140818	801509	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,360	
EDN150	FA	20140818	801530	EDUC ASST II	Y	SR10	03	P	A	0.50	13,588	0.5	12,030	
EDN100	DB	20140818	801571	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	1	35,112	Y
EDN700	PK	20140818	801660	EDUC ASST III	Y	SR12	03	T	A	1.00	30,888	1	26,030	
EDN700	PK	20140818	801662	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	
EDN150	YG	20140818	801705	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	NB	20140818	801743	EDUC ASST I	Y	SR08	03	T	N	-	-	0.75	16,687	Y
EDN100	AA	20140818	801801	DP USER SUPPORT TECH I	N	SR13	03	T	A	0.50	17,556	0.5	16,230	
EDN100	AA	20140818	802176	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN150	YC	20140818	802366	BEHAVIORAL HLTH SPCLT IV	N	SR22	03	T	A	1.00	48,228	1	47,400	Y
EDN150	YG	20140818	802372	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN100	AA	20140818	802501	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	BJ	20140818	802536	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	Y
EDN150	FA	20140818	802612	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20140818	802715	EDUC ASST I	Y	SR08	03	T	A	0.50	13,588	0.5	11,125	Y
EDN150	FA	20140818	802798	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.5	11,125	Y
EDN100	AA	20140818	802879	EDUC ASST III	Y	SR12	03	T	A	-	-	0.5	13,015	
EDN100	AA	20140818	802891	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20140818	802981	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN200	GD	20140818	74953F	EDUCATIONAL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN100	AA	20140819	1886	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	36,468	1	31,236	
EDN100	AA	20140819	29415	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	SA	20140819	58826	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN100	AA	20140819	63206	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,157	
EDN100	AA	20140819	800705	ACCOUNT CLERK II	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20140819	802244	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	35,112	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN300	UA	20140820	47669	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	48,228	1	40,548	
EDN150	YC	20140820	58078	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20140820	62000	ELEM TEACHER	Certificated	T02	05	T	A	1.00	49,963	1	45,157	
EDN100	AA	20140820	601750	COUNSELOR	Certificated	T02	05	T	A	-	-	0.5	17,115	
EDN100	AA	20140821	69546	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,272	1	46,511	
EDN100	AA	20140821	72145	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,643	1	34,229	
EDN150	FA	20140821	602977	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	51,030	1	46,511	
EDN150	YG	20140821	801871	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	YC	20140821	802610	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20140821	802656	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	
EDN150	FB	20140822	601259	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN300	KO	20140825	14378	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	32,460	1	32,460	
EDN100	AA	20140825	16616	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	34,560	
EDN150	SA	20140825	33176	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	63,598	1	40,548	
EDN150	FA	20140825	52474	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20140825	61519	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN100	AA	20140825	68279	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN300	KO	20140825	100415	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	7,163	
EDN150	NB	20140825	602410	SPEC ED TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN150	FA	20140825	800122	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN150	YG	20140825	801873	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20140825	801874	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20140826	61913	COUNSELOR	Certificated	T02	05	P	A	1.00	83,203	1	45,157	
EDN100	AA	20140826	71177	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20140826	72330	ELEM TEACHER	Certificated	T06	05	T	A	-	-	1	56,504	
EDN100	AA	20140826	600147	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	NB	20140826	801027	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20140827	68856	ELEM TEACHER	Certificated	T03	05	P	A	1.00	57,993	1	50,232	
EDN150	FA	20140828	603184	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN300	UA	20140828	604213	DATA PROC SPEC III	Certificated	E08	06	P	A	1.00	91,693	1	87,745	
EDN150	FA	20140828	604266	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	59,855	1	45,157	
EDN150	FA	20140828	800926	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20140829	60408	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20140829	69683	ELEM TEACHER	Certificated	T03	05	P	A	-	-	1	50,232	
EDN100	AA	20140829	76225	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	FB	20140829	601257	SPECIAL SCH TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	36,966	
EDN100	AA	20140829	602629	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20140902	26566	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN150	SA	20140902	30421	SPEECH PATHOLOGIST III	Y	SR20	03	P	A	1.00	57,146	1	43,812	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20140902	30617	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN100	AA	20140902	42039	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN150	FA	20140902	47769	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN100	BM	20140902	52462	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	48,228	1	47,400	Y
EDN150	FA	20140902	53140	EDUC ASST III	Y	SR12	03	T	A	0.75	22,911	0.75	19,522	
EDN150	NB	20140902	57168	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN200	GN	20140902	58050	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN300	UA	20140902	58591	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	48,228	1	40,548	
EDN150	FA	20140902	61215	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,768	
EDN100	AA	20140902	69248	ELEM TEACHER	Certificated	T03	05	P	A	0.50	30,156	0.5	24,384	
EDN150	FA	20140902	69879	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20140902	71514	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	66,545	1	34,229	
EDN100	AA	20140902	72548	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,157	
EDN100	AA	20140902	72650	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN150	FA	20140902	74742	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140902	75467	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	48,668	1	50,232	
EDN100	DB	20140902	79329	EDUCATIONAL SPEC II	Certificated	E07	06	T	N	-	-	1	84,163	
EDN300	UA	20140902	101006	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	7,904	
EDN100	AA	20140902	600770	SECONDARY TEACHER	Certificated	T07	05	T	A	1.00	51,030	1	63,542	
EDN100	BM	20140902	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	49,695	1	47,400	Y
EDN100	AA	20140902	801100	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20140902	801486	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,280	
EDN700	PK	20140902	801686	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN150	YG	20140902	801707	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20140902	801864	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20140902	801929	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20140902	801973	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN100	AA	20140902	802041	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20140902	802064	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN150	FA	20140902	802348	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	BJ	20140902	802516	EDUC ASST II	Y	SR10	03	T	A	0.50	13,588	0.5	12,030	
EDN150	NB	20140902	802728	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20140902	802809	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	FA	20140902	802910	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	
EDN100	BX	20140902	802997	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	34,944	
EDN100	AA	20140903	29474	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	21,197	1	18,801	Y
EDN500	PC	20140903	48277	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	27,768	1	24,636	
EDN100	AA	20140903	61112	ELEM TEACHER	Certificated	T02	05	P	A	1.00	61,943	1	45,157	
EDN100	AA	20140903	63067	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	0.5	17,115	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140903	602357	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	81,703	1	34,229	
EDN100	AA	20140903	603015	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	34,229	
EDN400	OC	20140904	17117	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	46,342	Y
EDN400	OC	20140904	17154	PLUMBER I	N	BC10	01	P	A	1.00	54,582	1	48,110	Y
EDN150	YC	20140904	58625	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	50,172	1	43,812	
EDN150	NB	20140904	58723	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20140904	68290	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,229	
EDN150	FA	20140904	72125	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN150	FA	20140904	73830	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	0.5	25,869	
EDN150	NB	20140904	79501	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	35,255	
EDN100	AA	20140904	604627	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,578	
EDN100	AA	20140904	802768	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	MD	20140905	28165	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,280	
EDN100	AA	20140905	801937	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	Y
EDN150	FA	20140905	802868	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN400	OC	20140908	17161	PLUMBER I	N	BC10	01	P	A	1.00	54,582	1	48,108	
EDN150	FA	20140908	30953	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140908	36400	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	24,636	
EDN150	FA	20140908	52548	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	26,030	
EDN100	AA	20140908	55269	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN150	FA	20140908	56881	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN100	AA	20140908	63395	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN100	AA	20140908	65699	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	34,229	
EDN150	FA	20140908	67549	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	FA	20140908	68101	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,898	1	45,157	
EDN100	AA	20140908	68634	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,157	
EDN300	UA	20140908	106177	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	7,904	
EDN100	AA	20140908	600854	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20140908	601758	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	FA	20140908	801450	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	YG	20140908	802452	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20140908	802948	OFFICE ASSISTANT II	N	SR06	03	P	A	-	-	1	24,636	
EDN100	AA	20140909	22402	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN300	UA	20140909	60014	INFORMATION TECHNOLOGY DIRECTOR	Certificated	E10	06	P	A	1.00	99,671	1	95,379	
EDN150	FA	20140909	61349	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	YC	20140910	58309	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	56,460	1	43,812	Y
EDN150	FA	20140910	66670	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	BV	20140910	74897	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	50,232	
EDN100	AA	20140910	802165	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140910	803012	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140911	67596	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140911	73587	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	CB	20140911	600951	DIST OFF TCHR	Certificated	T03	05	T	W	-	-	0.5	25,869	
EDN150	FA	20140911	802078	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN150	FA	20140912	62048	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	46,511	
EDN100	AA	20140915	1897	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	36,468	1	31,236	
EDN100	AA	20140915	32659	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140915	56561	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	26,700	
EDN150	YC	20140915	59139	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN100	AA	20140915	63202	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	63,482	0.5	22,578	
EDN100	AA	20140915	63297	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,157	
EDN100	AA	20140915	69403	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	59,732	1	34,229	
EDN100	AA	20140915	74011	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	NB	20140915	79943	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	34,229	
EDN100	AA	20140915	602094	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	45,157	
EDN100	AA	20140915	604924	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN150	YG	20140915	801521	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20140915	802028	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN150	YG	20140915	802157	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	YC	20140915	802950	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	-	-	1	53,364	
EDN400	OC	20140916	18558	AUTOMOTIVE MECHANIC I	N	BC10	01	P	A	1.00	51,054	1	48,110	Y
EDN150	FA	20140916	23297	EDUC ASST II	Y	SR10	03	P	A	0.50	13,588	0.5	12,030	
EDN100	AA	20140916	23586	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN500	PC	20140916	24997	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	
EDN100	AA	20140916	26413	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN100	AA	20140916	27302	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20140916	28097	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,280	
EDN150	FA	20140916	28694	EDUC ASST I	Y	SR08	03	P	A	1.00	37,135	1	22,250	
EDN150	SA	20140916	32221	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN400	OC	20140916	33430	ELECTRICIAN I	N	BC10	01	P	A	1.00	59,538	1	48,108	
EDN100	AA	20140916	34327	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,243	1	36,972	
EDN150	FA	20140916	52629	EDUC ASST I	Y	SR08	03	P	A	0.50	14,120	0.5	11,125	Y
EDN100	AA	20140916	55119	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20140916	56503	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	
EDN100	AA	20140916	56534	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN150	FA	20140916	56765	EDUC ASST I	Y	SR08	03	T	A	0.50	13,588	0.5	11,125	Y
EDN150	FA	20140916	56892	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140916	57195	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140916	57258	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	19,522	
EDN150	FA	20140916	57431	EDUC ASST I	Y	SR08	03	P	A	0.50	13,588	1	22,250	
EDN150	FA	20140916	57508	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20140916	58964	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	Y
EDN150	YC	20140916	59638	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	1.00	67,032	1	53,364	
EDN150	FA	20140916	60450	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN100	AA	20140916	62941	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	BB	20140916	68401	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	22,269	1	34,229	
EDN100	AA	20140916	69076	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20140916	69874	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,157	
EDN100	AA	20140916	110654	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	BV	20140916	601558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	34,229	
EDN150	FA	20140916	601795	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	NB	20140916	800176	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20140916	800685	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN150	YG	20140916	800828	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN400	MD	20140916	801558	FOOD SERVICES DRIVER	N	BC03	01	T	B	1.00	37,719	1	35,544	
EDN100	DB	20140916	801575	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	1	35,112	Y
EDN700	PK	20140916	801684	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	24,060	
EDN100	AA	20140916	801804	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN150	FA	20140916	801903	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	Y
EDN100	AA	20140916	801930	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	0.5	17,555	Y
EDN100	AA	20140916	801940	LIBRARY ASSISTANT III	N	SR07	03	T	A	-	-	1	25,632	Y
EDN150	FA	20140916	801970	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20140916	802058	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN100	AA	20140916	802068	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN100	AA	20140916	802197	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN150	NB	20140916	802222	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	Y
EDN400	MD	20140916	802416	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,285	Y
EDN100	AA	20140916	802550	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	
EDN100	AA	20140916	802622	DP USER SUPPORT TECH II	N	SR15	03	T	A	1.00	35,112	1	35,112	
EDN150	FA	20140917	57237	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN100	AA	20140917	71383	COUNSELOR	Certificated	T02	05	P	A	1.00	34,772	1	34,229	
EDN300	KO	20140917	102540	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	7,163	
EDN150	SA	20140918	30415	SPEECH PATHOLOGIST II	Y	SR18	03	P	A	1.00	60,967	1	40,548	Y
EDN150	FA	20140918	601043	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	36,966	
EDN150	FA	20140918	605196	SPEC ED TCHR/PRE-SCHOOL	Certificated	T07	05	T	A	-	-	1	63,542	
EDN100	AA	20140919	65851	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN100	AA	20140919	69560	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,022	1	53,291	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20140919	605207	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	YG	20140919	802161	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	SA	20140922	51213	COMMUNICATION AIDE	Y	SR12	03	P	A	0.50	15,618	0.5	13,015	
EDN150	FA	20140922	52726	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	26,030	
EDN100	AA	20140922	62492	ELEM TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,768	
EDN150	FA	20140922	66224	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	36,966	
EDN150	FA	20140922	66690	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	0.5	24,384	
EDN100	AA	20140922	74205	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,768	
EDN150	FA	20140922	601137	SPEC ED TCHR/PRE-SCHOOL	Certificated	T04	05	T	A	-	-	1	55,422	
EDN150	FA	20140922	602420	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	0.5	25,116	
EDN150	FA	20140922	801790	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20140922	802003	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN100	AA	20140922	802082	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN400	MD	20140922	802848	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,280	
EDN150	SA	20140923	33115	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	58,970	1	47,400	
EDN100	AA	20140923	603387	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20140923	802059	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	FA	20140924	58910	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	
EDN150	FA	20140924	802277	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20140925	68867	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	46,511	
EDN150	FA	20140925	71298	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	45,157	
EDN100	AA	20140926	30605	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,360	
EDN150	FA	20140929	57154	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN100	AA	20140929	600044	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN100	AA	20140929	600486	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN300	KF	20140930	1792	PROCUREMENT AND CONTRACTS CLERK II	N	SR12	03	P	A	1.00	41,064	1	31,242	Y
EDN150	YC	20140930	59140	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN100	AA	20140930	69811	ELEM TEACHER	Certificated	T03	05	P	A	1.00	67,883	1	50,232	
EDN100	AA	20140930	601787	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	DR	20140930	801568	DP USER SUPPORT TECH II	N	SR15	03	T	P	-	-	1	35,112	Y
EDN100	AA	20140930	801665	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	Y
EDN150	FA	20140930	802066	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20140930	802473	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN150	FA	20141001	26730	EDUC ASST I	Y	SR08	03	P	A	1.00	34,358	1	22,250	Y
EDN150	SA	20141001	30427	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN400	MD	20141001	56472	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	Y
EDN150	FA	20141001	57420	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.875	22,776	
EDN150	FA	20141001	57911	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20141001	58127	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	26,030	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN400	OC	20141001	59887	ENERGY CONSERVATION COORD	N	SR24	03	P	A	1.00	66,054	1	53,373	Y
EDN100	AA	20141001	65807	COUNSELOR	Certificated	T05	05	P	A	1.00	64,606	1	54,331	
EDN300	KO	20141001	67803	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	102,482	1	84,163	
EDN150	FA	20141001	71359	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	81,703	1	55,422	
EDN150	FA	20141001	72157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,157	
EDN100	AA	20141001	74106	ELEM TEACHER	Certificated	T03	05	P	A	1.00	66,545	1	48,768	
EDN100	AA	20141001	601349	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,768	
EDN100	AA	20141001	605051	10-MO STUDENT SVCS COORD	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20141001	800669	GEN PROF IV	N	SR22	13	T	A	1.00	48,228	1	47,400	
EDN150	YG	20141001	801527	EDUC ASST II	Y	SR10	03	P	A	-	-	1	24,060	
EDN150	NB	20141001	801553	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	Y
EDN100	AA	20141001	801722	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	26,700	1	24,636	
EDN150	YG	20141001	801729	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20141001	802018	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20141001	802019	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20141001	802329	ACCOUNT CLERK II	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20141001	802771	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN100	AA	20141001	802773	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN150	FA	20141001	802793	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	1	26,030	
EDN100	AA	20141002	13951	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	
EDN150	FA	20141002	56935	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	26,030	
EDN150	YC	20141002	58445	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	55,398	1	43,812	
EDN150	YG	20141002	59560	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN150	YC	20141006	58645	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	43,812	
EDN100	AA	20141006	801992	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,256	
EDN200	GN	20141006	802037	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	YC	20141006	802814	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	50,172	1	43,812	Y
EDN400	OC	20141008	17202	GENERAL LABORER I	N	BC02	01	P	A	1.00	36,687	1	35,256	Y
EDN150	YC	20141008	58410	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	50,172	1	43,812	
EDN100	AA	20141013	33202	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN150	YC	20141013	58372	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,300	1	51,300	
EDN150	FA	20141013	61398	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	56,304	1	46,511	
EDN100	AA	20141013	64017	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	AA	20141013	64368	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN100	AA	20141013	66192	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20141013	66203	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20141013	66918	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20141013	71560	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,900	1	48,768	
EDN150	FA	20141013	72033	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	50,232	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20141013	73946	COUNSELOR	Certificated	T03	05	P	A	1.00	64,552	1	48,768	
EDN100	DB	20141013	600253	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN100	DB	20141013	605163	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,157	
EDN150	YC	20141013	800250	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YC	20141013	800932	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN150	NB	20141013	801743	EDUC ASST III	Y	SR12	03	T	N	-	-	0.75	19,522	
EDN150	NB	20141013	801783	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	Y
EDN150	YC	20141013	802220	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20141013	802297	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN100	AA	20141013	802575	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	FA	20141013	802594	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN100	AA	20141013	802763	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN100	AA	20141013	802864	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN150	FA	20141013	802866	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20141014	57085	EDUC ASST I	Y	SR08	03	P	A	1.00	31,727	1	22,250	
EDN300	KF	20141014	58241	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR22	03	P	A	1.00	50,172	1	47,400	Y
EDN150	FA	20141014	600791	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	59,732	1	45,157	
EDN100	AA	20141015	71811	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN150	FA	20141015	74566	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20141016	4290	ACCOUNT CLERK III	N	SR11	03	P	A	1.00	35,112	1	29,988	Y
EDN400	OC	20141016	8915	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	26,700	
EDN100	AA	20141016	18851	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20141016	23353	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN100	AA	20141016	29473	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN400	MD	20141016	51595	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN150	FA	20141016	52705	EDUC ASST I	Y	SR08	03	P	A	1.00	35,726	0.75	16,687	
EDN100	AA	20141016	52782	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	Y
EDN150	FA	20141016	55338	EDUC ASST I	Y	SR08	03	P	A	1.00	33,043	1	22,250	Y
EDN150	SA	20141016	56286	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN150	FA	20141016	56961	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	FA	20141016	57291	EDUC ASST I	Y	SR08	03	P	A	0.75	22,911	0.75	16,687	Y
EDN150	NB	20141016	58141	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	YC	20141016	58206	CLINICAL PSYCHOLOGIST VIII	N	SR30	13	P	A	1.00	79,722	1	70,188	
EDN200	GN	20141016	58664	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	14,994	0.5	14,994	
EDN150	FA	20141016	58883	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	
EDN150	NB	20141016	59623	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	1	35,112	
EDN400	MD	20141016	59909	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	FA	20141016	71868	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN100	AA	20141016	604232	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	17,386	0.5	17,115	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20141016	800397	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN150	YG	20141016	800480	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	
EDN300	UA	20141016	800783	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	48,228	1	40,548	
EDN700	PK	20141016	801682	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	24,060	
EDN700	PK	20141016	801690	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	24,060	
EDN150	YG	20141016	801708	EDUC ASST I	Y	SR08	03	P	A	-	-	1	22,250	Y
EDN150	YG	20141016	801718	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	Y
EDN100	AA	20141016	801931	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20141016	801995	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	
EDN100	AA	20141016	801997	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	BX	20141016	802016	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	-	-	1	34,944	
EDN100	AA	20141016	802180	DP USER SUPPORT TECH II	N	SR15	03	T	A	0.50	18,234	0.5	17,555	Y
EDN400	OC	20141020	17154	PLUMBER I	N	BC10	01	P	A	1.00	54,582	1	49,067	Y
EDN150	YC	20141020	58309	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	56,460	1	43,812	
EDN150	FA	20141020	58882	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	YC	20141020	59132	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN300	KO	20141020	60076	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN100	AA	20141020	65560	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20141020	66247	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	50,232	
EDN100	AA	20141020	72214	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20141020	72495	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,768	
EDN150	FA	20141020	74482	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN150	FA	20141020	75653	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	53,291	
EDN150	FA	20141020	75656	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	34,772	1	55,422	
EDN150	NB	20141020	79284	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	50,232	
EDN150	YG	20141020	800835	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20141020	802001	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	0.5	16,230	
EDN100	AA	20141020	802820	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN150	FB	20141021	61502	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20141021	600194	SPEC ED TCHR/PRE-SCHOOL	Certificated	T05	05	T	A	-	-	1	57,640	
EDN100	AA	20141022	37379	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	FA	20141022	57301	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN150	YG	20141022	801871	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20141023	57353	EDUC ASST III	Y	SR12	03	T	A	0.75	24,782	0.75	19,522	
EDN300	KO	20141023	60046	ASST SUPT,HUMAN RES	Certificated	E00	06	P	A	1.00	129,792	1	133,000	
EDN100	AA	20141023	62617	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	45,157	
EDN100	AA	20141023	601082	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN150	YC	20141023	800860	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	48,228	1	43,812	Y
EDN150	FA	20141023	801295	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.875	19,469	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Occupied by 89 Day Hire (Y/N)
EDN150	FA	20141023	802078	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN150	FA	20141027	56853	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	YC	20141027	58634	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	49,218	1	43,812	
EDN150	FA	20141027	58862	EDUC ASST II	Y	SR10	03	T	A	0.75	21,180	0.75	18,045	
EDN300	KF	20141027	60062	PROC & CONTRACTS DIRECTOR	Certificated	E10	06	P	A	1.00	99,671	1	95,379	
EDN100	AA	20141027	60173	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,121	1	39,217	
EDN150	FA	20141027	73296	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	46,511	
EDN150	FA	20141027	73599	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,229	
EDN150	FA	20141027	76316	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,229	
EDN200	GN	20141027	604598	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	-	-	1	95,379	
EDN150	YC	20141027	800252	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	FB	20141027	800645	DP USER SUPPORT TECH II	N	SR15	03	P	A	1.00	28,240	1	35,112	Y
EDN150	FB	20141027	802096	OFFICE ASSISTANT II	N	SR06	03	P	A	-	-	0.5	12,318	Y
EDN150	FA	20141028	57434	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	Y
EDN100	AA	20141028	61133	ELEM TEACHER	Certificated	T02	05	T	A	-	-	0.5	23,256	
EDN150	FA	20141028	74080	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20141028	800166	EDUC ASST I	Y	SR08	03	T	A	0.88	23,778	0.875	19,469	Y
EDN150	FA	20141031	72336	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN100	AA	20141103	16703	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	1	35,256	Y
EDN100	AA	20141103	17496	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN100	AA	20141103	29314	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20141103	29466	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	Y
EDN100	AA	20141103	29488	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20141103	29510	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN400	OD	20141103	37392	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN400	MD	20141103	42820	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	SA	20141103	44024	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	Y
EDN150	FA	20141103	50808	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	1	22,250	Y
EDN100	AA	20141103	51585	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN400	MD	20141103	51647	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN150	FA	20141103	52626	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	Y
EDN100	AA	20141103	54865	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20141103	55904	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	15,618	0.5	13,350	
EDN100	AA	20141103	56088	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	35,112	1	24,636	
EDN150	FA	20141103	56131	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN150	FA	20141103	57625	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN150	YC	20141103	58377	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	52,200	1	43,812	
EDN100	AA	20141103	63840	ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	45,157	
EDN100	AA	20141103	65879	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20141103	69388	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,229	
EDN150	FA	20141103	74747	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,768	
EDN150	FA	20141103	75738	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,768	
EDN100	AA	20141103	600568	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20141103	603694	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	YC	20141103	800251	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20141103	800271	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	YC	20141103	800443	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	70,920	1	53,364	Y
EDN500	WA	20141103	800752	ACCOUNT CLERK III	N	SR11	03	T	W	-	-	1	29,988	
EDN150	YG	20141103	800886	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20141103	800926	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN100	AA	20141103	801144	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	
EDN150	YG	20141103	801520	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN700	PK	20141103	801683	EDUC ASST III	Y	SR12	03	T	A	1.00	30,888	1	26,030	
EDN100	AA	20141103	801938	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20141103	802040	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	27,050	
EDN150	FA	20141103	802076	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20141103	802082	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	
EDN100	AA	20141103	802085	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	0.5	13,350	Y
EDN100	AA	20141103	802098	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN150	YG	20141103	802153	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20141103	802382	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20141103	802451	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN100	AA	20141103	802492	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	
EDN100	BJ	20141103	802536	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN400	MD	20141103	802853	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20141103	802935	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN100	AA	20141103	802949	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20141103	802982	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN200	GN	20141103	803072	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	0.5	17,628	
EDN150	FA	20141105	57357	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN100	AA	20141105	58866	EDUC ASST I	Y	SR08	03	P	A	0.50	13,588	0.5	11,125	Y
EDN150	FA	20141105	67200	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157	
EDN150	FA	20141105	75878	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN150	YC	20141106	58747	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	52,200	1	43,812	
EDN200	GN	20141106	802037	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN400	MD	20141107	46024	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN150	FA	20141107	72566	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	46,511	
EDN100	AA	20141107	801996	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20141110	29328	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	FA	20141110	39431	EDUC ASST I	Y	SR08	03	P	A	1.00	35,726	1	22,250	Y
EDN150	FA	20141110	47329	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN150	FA	20141110	57552	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.875	22,776	
EDN150	YC	20141110	58089	SOCIAL WORKER IV	N	SR22	03	P	A	1.00	50,172	1	47,400	Y
EDN150	YC	20141110	58331	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	50,172	1	43,812	Y
EDN100	AA	20141110	61527	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	85,045	1	69,419	
EDN100	AA	20141110	65959	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	34,229	
EDN100	AA	20141110	69342	COUNSELOR	Certificated	T02	05	P	A	1.00	64,552	1	34,229	
EDN100	AA	20141110	69771	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	50,232	
EDN150	FA	20141110	75649	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	1	58,269	
EDN100	AA	20141110	601130	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,325	1	48,768	
EDN100	AA	20141110	603445	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN300	UA	20141110	604445	INFO TECH SPEC II	Certificated	E07	06	P	A	1.00	91,908	1	84,163	
EDN150	YG	20141110	801198	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN100	AA	20141110	801990	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20141110	801999	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN150	FA	20141110	802079	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20141112	11131	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20141113	56546	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN150	FA	20141113	604311	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	50,128	1	34,229	
EDN100	AA	20141113	802506	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20141114	65304	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	39,217	
EDN100	AA	20141117	22405	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN100	AA	20141117	23362	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20141117	31267	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	FA	20141117	34211	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	26,030	
EDN400	MD	20141117	41113	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20141117	41909	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	Y
EDN100	AA	20141117	46020	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	1	26,700	
EDN100	AA	20141117	48484	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	FA	20141117	58007	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	
EDN400	MD	20141117	59622	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	FB	20141117	60232	SPECIAL SCH TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20141117	67247	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	48,668	1	52,242	
EDN100	AA	20141117	68170	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	34,229	
EDN150	FA	20141117	72482	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	34,229	
EDN150	FA	20141117	72757	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	48,768	
EDN150	FA	20141117	74478	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,229	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20141117	74676	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN150	FA	20141117	801292	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN100	AA	20141117	801415	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	DB	20141117	801577	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	0.5	17,555	Y
EDN700	PK	20141117	801688	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	
EDN150	YC	20141117	802218	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20141117	802611	EDUC ASST III	Y	SR12	03	T	A	0.50	13,588	0.5	13,015	
EDN100	AA	20141117	802706	DP USER SUPPORT TECH II	N	SR15	03	T	A	1.00	35,112	1	35,112	
EDN100	AA	20141117	802746	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN400	MD	20141117	802852	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20141117	802992	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN100	AA	20141118	29367	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN100	AA	20141118	29390	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	
EDN150	SA	20141118	30414	SPEECH PATHOLOGIST IV	Y	SR22	03	P	A	1.00	58,163	1	47,400	Y
EDN150	FA	20141118	57629	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN400	MD	20141119	55527	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20141119	71583	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20141120	71347	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	48,668	1	34,229	
EDN300	KF	20141121	58241	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR22	13	P	A	1.00	50,172	1	47,400	
EDN100	AA	20141124	16510	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN400	MD	20141124	44465	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	FA	20141124	56035	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	26,030	
EDN150	YC	20141124	59636	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	43,812	
EDN100	AA	20141124	602409	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN150	YC	20141124	800254	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	FA	20141124	800603	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN300	UA	20141124	801399	DATA PROCSSG SYSTS ANAL II	N	SR18	13	T	A	-	-	1	40,548	
EDN150	YG	20141124	801528	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20141124	802285	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20141125	23262	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	26,030	
EDN100	DB	20141125	601330	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	48,768	
EDN100	AA	20141125	603400	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20141201	16517	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	Y
EDN150	FA	20141201	28358	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN100	AA	20141201	40512	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	24,636	1	24,636	
EDN400	OC	20141201	43538	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	47,278	Y
EDN150	FA	20141201	50342	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN100	BM	20141201	52466	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	54,849	1	47,400	Y
EDN150	FA	20141201	55659	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20141201	57327	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN400	OB	20141201	60008	ASST SUPT,BUSINESS SVCS	Certificated	E00	06	P	A	1.00	129,792	1	133,000	
EDN100	AA	20141201	72688	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,157	
EDN100	AA	20141201	602045	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN300	KD	20141201	603169	GOVT AFFAIRS SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN100	AA	20141201	800889	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	27,768	1	24,636	
EDN150	YG	20141201	801204	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN150	YG	20141201	801353	SOCIAL WORKER III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN700	PK	20141201	801687	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN400	MD	20141201	802035	CAFETERIA HELPER	N	BC02	01	T	B	-	-	1	35,256	
EDN400	MD	20141201	802062	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,628	
EDN150	FA	20141201	802066	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20141201	802358	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	0.50	12,816	0.5	10,680	
EDN150	YC	20141201	802588	CLINICAL PSYCHOLOGIST VI	N	SR26	03	T	A	-	-	1	57,720	Y
EDN100	AA	20141202	16281	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	
EDN150	FA	20141202	53142	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	18,045	
EDN100	BJ	20141202	605215	SPECIAL SCH TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20141203	56065	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	26,700	Y
EDN150	FA	20141203	74105	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,856	1	45,157	
EDN150	YG	20141203	801200	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	56,460	1	43,812	
EDN100	AA	20141204	802743	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	
EDN400	MD	20141205	59063	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN400	MD	20141208	24001	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	40,788	
EDN100	AA	20141208	30651	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,360	
EDN150	YC	20141208	58081	HUMAN SVCS PROF IV	N	SR22	03	P	A	1.00	48,228	1	47,400	Y
EDN100	AA	20141208	71119	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,597	1	45,157	
EDN400	MD	20141208	801001	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	40,788	
EDN100	DB	20141208	801568	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	1	35,112	Y
EDN150	YC	20141208	802366	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	43,812	
EDN150	YC	20141208	802602	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20141208	803173	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20141209	801299	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	YG	20141209	802471	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	53,364	
EDN150	FA	20141210	57220	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN150	FA	20141210	801284	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN300	KO	20141210	801652	PERSONNEL CLERK V	N	SR13	03	T	A	-	-	1	32,460	Y
EDN150	NB	20141211	58146	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN100	AA	20141211	71342	ELEM TEACHER	Certificated	T02	05	P	A	1.00	59,038	1	46,511	
EDN300	UA	20141215	7804	AUTOMATED SYSTS EQUIP TECH I	N	BC14	01	P	A	1.00	59,118	1	56,808	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20141215	28447	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	FA	20141215	73269	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	56,536	
EDN150	YG	20141215	601648	12-MO DIST OFF TCHR	Certificated	T02	05	T	A	-	-	1	54,057	
EDN100	AA	20141216	16176	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	Y
EDN100	AA	20141216	16766	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN300	UA	20141216	23740	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN400	OC	20141216	43534	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	47,278	Y
EDN400	OC	20141216	43543	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	47,278	Y
EDN400	MD	20141216	44469	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20141216	45068	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN150	FA	20141216	47152	EDUC ASST III	Y	SR12	03	P	A	1.00	38,618	1	26,030	
EDN100	AA	20141216	50451	EDUC ASST II	Y	SR10	03	P	A	0.50	16,521	0.5	12,030	
EDN150	FA	20141216	53006	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN100	AA	20141216	56521	OFFICE ASSISTANT II	N	SR06	03	P	A	0.50	13,350	0.5	12,318	
EDN100	AA	20141216	62196	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	34,229	
EDN100	AA	20141216	800226	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	YC	20141216	800253	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20141216	801076	SCHOOL CUSTODIAN II	N	BC02	01	T	A	1.00	36,687	1	35,256	Y
EDN100	AA	20141216	801298	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	25,632	1	21,360	Y
EDN100	DB	20141216	802141	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20141216	802184	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN400	MD	20141216	802261	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	40,788	
EDN100	AA	20141216	802517	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN100	AA	20141217	29318	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	FA	20141217	801256	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN100	AA	20141217	802085	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	0.5	13,350	
EDN150	SA	20141218	30482	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20141218	52942	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.875	21,053	
EDN150	YC	20141218	58668	CLINICAL PSYCHOLOGIST VI	N	SR26	03	P	A	1.00	67,032	1	57,720	Y
EDN100	AA	20141218	600137	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	66,490	1	50,232	
EDN100	AA	20141219	58252	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	Y
EDN100	AA	20141219	73851	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	34,229	
EDN100	AA	20141219	603962	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,229	
EDN100	AA	20141219	801937	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN300	KO	20141222	59126	PERSONNEL TECHNICIAN VI	N	SR15	03	P	A	1.00	39,492	1	35,110	Y
EDN100	CB	20141222	59997	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	Y
EDN300	UA	20141222	604341	TELECOMM NETWORK SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	84,163	
EDN100	AA	20141223	55266	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.75	20,025	
EDN400	OC	20141231	25668	AUTOMOTIVE TECHNICIAN I	N	BC11	01	P	A	1.00	52,914	1	50,856	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN400	MD	20150102	9377	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	40,788	
EDN400	OC	20150102	17102	WELDER I	N	BC10	01	P	A	1.00	51,054	1	49,067	Y
EDN400	OC	20150102	17154	PLUMBER I	N	BC10	01	P	A	1.00	54,582	1	49,068	
EDN100	AA	20150102	19169	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	SA	20150102	28885	PHYSICAL THERAPIST IV	N	SR22	13	P	A	1.00	56,904	1	47,400	
EDN300	KF	20150102	37525	PRE AUDIT CLERK II	N	SR13	03	P	A	1.00	32,460	1	32,469	Y
EDN100	AA	20150102	56516	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	Y
EDN150	YC	20150102	58522	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN300	KO	20150102	59128	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	33,720	1	29,988	
EDN200	GP	20150102	68622	INFORMATION SPEC II	Certificated	E07	06	P	A	1.00	122,780	1	84,163	
EDN400	OC	20150105	17167	ELECTRICIAN I	N	BC10	01	P	A	1.00	57,666	1	49,068	
EDN400	OC	20150105	17197	GENERAL LABORER II	N	BC03	01	P	A	1.00	37,719	1	36,252	
EDN150	SA	20150105	28684	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	55,464	1	48,816	
EDN150	YC	20150105	30688	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	61,704	1	53,364	Y
EDN300	KO	20150105	42145	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	29,988	1	27,768	Y
EDN300	KO	20150105	58579	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	33,720	1	32,460	Y
EDN200	GN	20150105	66020	COMPLX SCH RENEW SPEC II	Certificated	E07	06	P	A	1.00	91,693	1	84,163	
EDN100	AA	20150105	66147	12-MO SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	93,994	1	54,057	
EDN200	GP	20150105	604484	EVALUATION SPEC II	Certificated	E07	06	P	A	-	-	1	84,163	
EDN100	AA	20150106	71626	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,511	
EDN100	AA	20150106	800219	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20150106	801648	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	17,628	
EDN150	YG	20150106	802485	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN100	AA	20150106	802659	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN300	KF	20150107	38285	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR22	13	P	A	1.00	48,228	1	53,364	
EDN100	AA	20150107	802614	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,256	
EDN100	AA	20150108	16488	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,628	
EDN150	SA	20150108	31502	SPEECH PATHOLOGIST IV	Y	SR22	03	P	A	1.00	74,313	1	47,400	Y
EDN100	AA	20150108	56601	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	31,236	1	24,636	
EDN150	YC	20150108	58650	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	52,200	1	43,812	Y
EDN150	SA	20150109	12165	SOCIAL WORKER III	N	SR20	13	P	A	1.00	65,226	1	43,812	
EDN150	FA	20150109	26533	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN100	AA	20150109	30647	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,360	
EDN100	AA	20150109	30666	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	
EDN150	FA	20150109	51912	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20150109	52614	EDUC ASST III	Y	SR12	03	P	A	0.50	21,736	0.5	13,015	
EDN150	FA	20150109	54987	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	19,522	
EDN150	FA	20150109	55279	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20150109	55428	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	19,522	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150109	56024	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN150	SA	20150109	56151	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN150	FA	20150109	57346	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN150	FA	20150109	57421	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	
EDN400	MD	20150109	57780	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN150	YC	20150109	58333	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	51,204	1	43,812	Y
EDN100	AA	20150109	58755	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20150109	60740	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	0.5	22,578	
EDN100	AA	20150109	60943	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	45,157	
EDN150	FA	20150109	61017	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,229	
EDN100	AA	20150109	61043	ELEM TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	50,232	
EDN100	AA	20150109	61364	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20150109	61365	ELEM TEACHER	Certificated	T03	05	P	A	1.00	84,498	1	48,768	
EDN150	FA	20150109	61377	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN150	FA	20150109	62122	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	34,229	
EDN100	AA	20150109	62288	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	45,157	
EDN150	FA	20150109	62345	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	70,538	1	45,157	
EDN100	AA	20150109	62661	ELEM TEACHER	Certificated	T02	05	T	A	1.00	84,248	1	45,157	
EDN100	AA	20150109	62740	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,157	
EDN150	FA	20150109	62885	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,229	
EDN100	AA	20150109	62975	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,157	
EDN100	AA	20150109	63911	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	45,157	
EDN100	AA	20150109	64410	ELEM TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	48,768	
EDN100	AA	20150109	64598	ELEM TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	46,511	
EDN100	AA	20150109	64990	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	62,121	1	45,157	
EDN100	AA	20150109	65130	ELEM TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	48,768	
EDN100	AA	20150109	65282	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,317	1	45,157	
EDN100	AA	20150109	65330	ELEM TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	50,232	
EDN100	AA	20150109	65550	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,229	
EDN200	GD	20150109	65805	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20150109	65853	ELEM TEACHER	Certificated	T03	05	P	A	1.00	69,527	1	50,232	
EDN100	AA	20150109	65877	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN100	AA	20150109	67810	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,157	
EDN100	AA	20150109	69590	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,194	1	48,768	
EDN100	AA	20150109	69708	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	35,816	1	50,232	
EDN100	AA	20150109	71316	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,157	
EDN100	AA	20150109	71396	COUNSELOR	Certificated	T03	05	P	A	1.00	74,833	1	48,768	
EDN100	AA	20150109	71600	ELEM TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	55,422	
EDN150	FA	20150109	72052	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150109	72142	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20150109	72277	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	56,304	1	50,232	
EDN150	FA	20150109	72481	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20150109	72492	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	34,229	
EDN100	AA	20150109	72649	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	34,229	
EDN150	FA	20150109	73975	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20150109	74407	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	46,511	
EDN100	AA	20150109	74801	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN150	FA	20150109	75874	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN150	FA	20150109	76122	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20150109	76128	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20150109	600247	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20150109	600492	COUNSELOR	Certificated	T03	05	T	A	-	-	1	48,768	
EDN150	FA	20150109	600781	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	64,552	1	48,768	
EDN150	FA	20150109	601303	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,552	1	45,157	
EDN100	AA	20150109	601524	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	46,511	
EDN100	AA	20150109	601525	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	46,511	
EDN100	AA	20150109	602050	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	34,229	
EDN100	AA	20150109	602587	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	36,966	
EDN100	AA	20150109	602793	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	59,895	
EDN100	AA	20150109	603129	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN150	FA	20150109	603208	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20150109	603596	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20150109	603649	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	52,382	
EDN100	AA	20150109	603696	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20150109	800046	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN150	FA	20150109	800963	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN100	AA	20150109	801968	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20150109	802400	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20150109	802702	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.5	13,015	
EDN100	AA	20150109	802773	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20150112	29375	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	18,801	Y
EDN100	AA	20150112	29377	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	18,801	Y
EDN100	AA	20150112	29468	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	29,027	1	18,801	
EDN100	AA	20150112	37980	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	21,360	Y
EDN400	MD	20150112	39687	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN300	KO	20150112	45185	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	32,460	1	29,988	
EDN100	AA	20150112	51183	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	24,158	1	21,360	
EDN150	FA	20150112	56057	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150112	56736	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	NB	20150112	56843	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	YC	20150112	58089	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	50,172	1	47,400	
EDN150	FA	20150112	58812	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN100	AA	20150112	60192	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20150112	60630	LIBRARIAN	Certificated	T03	05	P	A	1.00	76,128	1	48,768	
EDN100	AA	20150112	61426	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,157	
EDN100	AA	20150112	63051	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,768	
EDN100	AA	20150112	63183	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20150112	63231	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,229	
EDN100	AA	20150112	63358	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20150112	65127	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,489	1	34,229	
EDN150	FA	20150112	65993	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20150112	66266	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,229	
EDN100	AA	20150112	66426	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	50,232	
EDN100	AA	20150112	68078	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,643	1	46,511	
EDN150	FA	20150112	68606	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	70,597	1	45,157	
EDN100	AA	20150112	68747	ELEM TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	50,232	
EDN150	FA	20150112	68907	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20150112	69383	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,229	
EDN100	AA	20150112	69560	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,022	1	45,157	
EDN150	FA	20150112	71048	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,157	
EDN150	FA	20150112	73515	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20150112	73642	ELEM TEACHER	Certificated	T04	05	P	A	1.00	44,538	1	52,242	
EDN100	AA	20150112	74204	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,768	
EDN150	FA	20150112	75552	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,552	1	45,157	
EDN150	FA	20150112	75688	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	34,229	
EDN150	FA	20150112	75945	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	66,489	1	52,242	
EDN150	FA	20150112	76052	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	50,232	
EDN150	FA	20150112	600043	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	74,113	1	58,798	
EDN100	AA	20150112	601874	COUNSELOR	Certificated	T02	05	T	A	-	-	1	34,229	
EDN100	AA	20150112	603079	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,157	
EDN100	AA	20150112	603599	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	36,966	
EDN150	FA	20150112	603930	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20150112	604246	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	34,229	
EDN150	FA	20150112	605320	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,157	
EDN100	AA	20150112	800227	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20150112	800244	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	
EDN100	AA	20150112	800255	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YG	20150112	800261	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	SA	20150112	800657	SPEECH PATHOLOGIST IV	Y	SR22	03	P	A	1.00	57,146	1	47,400	Y
EDN150	YG	20150112	801527	EDUC ASST II	Y	SR10	03	P	A	-	-	1	24,060	
EDN100	AA	20150112	801649	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	17,628	
EDN150	YG	20150112	801876	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN400	MD	20150112	801980	CAFETERIA HELPER	N	BC02	01	P	A	-	-	0.5	17,628	
EDN150	YG	20150112	802179	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	-	-	1	55,488	
EDN300	UA	20150112	802461	DATA PROCSSG SYSTS ANAL II	N	SR18	13	T	A	-	-	1	40,548	
EDN400	MD	20150112	802497	FOOD SERVICES DRIVER	N	BC03	01	T	B	0.50	18,860	1	36,252	
EDN150	FA	20150113	65407	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	34,229	
EDN100	AA	20150113	66559	ELEM TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	AA	20150113	601246	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	45,157	
EDN100	AA	20150113	602970	ELEM TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	45,157	
EDN150	YG	20150113	800884	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	YG	20150113	801529	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20150113	802075	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN400	MD	20150114	9251	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	40,788	
EDN100	AA	20150114	71759	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	45,157	
EDN150	FA	20150114	71942	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	P	A	1.00	63,166	1	57,640	
EDN150	FA	20150114	603291	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	46,511	
EDN100	CB	20150114	800658	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	28,872	1	26,700	Y
EDN100	AA	20150115	56670	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	26,700	Y
EDN100	AA	20150115	600438	10-MO STUDENT SVCS COORD	Certificated	T07	05	T	A	1.00	49,544	1	63,542	
EDN400	MD	20150116	2075	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	Y
EDN100	AA	20150116	16298	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	
EDN100	AA	20150116	16464	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN100	AA	20150116	16608	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	YC	20150116	33158	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN100	AA	20150116	41971	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,628	
EDN300	KF	20150116	43657	PRE AUDIT CLERK I	N	SR11	03	P	A	1.00	36,468	1	29,988	
EDN150	FA	20150116	43925	EDUC ASST II	Y	SR10	03	P	A	0.75	21,180	0.875	21,053	
EDN400	MD	20150116	54514	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	FA	20150116	57206	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN200	GN	20150116	57967	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	A	1.00	56,460	1	47,400	
EDN150	FA	20150116	58929	EDUC ASST I	Y	SR08	03	P	A	0.50	14,120	0.5	11,125	Y
EDN400	MD	20150116	59680	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20150116	59786	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN100	AA	20150116	61584	ELEM TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	45,157	
EDN100	AA	20150116	63555	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	86,498	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150116	63713	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,232	
EDN100	AA	20150116	67420	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	34,229	
EDN100	AA	20150116	73496	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,157	
EDN100	AA	20150116	801586	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN150	YG	20150116	801719	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	FA	20150116	801887	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	Y
EDN100	AA	20150116	801974	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,256	
EDN100	AA	20150116	801979	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	
EDN100	AA	20150116	802024	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	
EDN100	AA	20150116	802115	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.75	18,477	
EDN150	FA	20150116	802144	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	NB	20150116	802222	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	YG	20150116	802287	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN400	MD	20150116	802299	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN100	AA	20150116	802750	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	
EDN100	AA	20150116	802765	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	Y
EDN100	AA	20150120	21886	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN400	MD	20150120	46012	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,628	
EDN150	FA	20150120	52981	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN150	FA	20150120	56945	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN400	MD	20150120	59915	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN100	AA	20150120	68342	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,157	
EDN100	AA	20150120	71058	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	34,229	
EDN100	AA	20150120	71778	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	FA	20150120	71903	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	65,597	1	48,768	
EDN150	YG	20150120	601651	12-MO DIST OFF TCHR	Certificated	T03	05	T	A	-	-	1	58,382	
EDN150	FA	20150120	602293	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN700	PK	20150120	801657	EDUC ASST II	Y	SR10	03	T	A	1.00	30,888	1	24,060	
EDN150	NB	20150120	802083	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	FA	20150121	57208	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN100	AA	20150121	68873	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,157	
EDN150	FA	20150121	74759	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN150	YG	20150121	801720	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN100	AA	20150121	802332	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20150121	72912F	COUNSELOR/HIGH RISK	Certificated	T06	05	P	A	1.00	77,078	1	69,493	
EDN150	FA	20150122	605324	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN200	GN	20150123	29999	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	14,994	0.5	14,994	
EDN150	NB	20150123	800247	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150126	14703	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	31,236	1	25,632	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150126	57336	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN200	GN	20150126	58047	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	24,636	
EDN150	FA	20150126	58070	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN200	GN	20150126	58098	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN100	AA	20150126	62530	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	50,232	
EDN100	AA	20150126	66174	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	52,075	1	50,232	
EDN150	FA	20150126	66212	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	44,538	1	45,157	
EDN100	AA	20150126	67314	VICE PRINCIPAL I	Certificated	E03	06	P	A	1.00	92,442	1	83,171	
EDN300	KO	20150126	801652	PERSONNEL CLERK IV	N	SR11	03	T	A	-	-	1	29,988	
EDN150	FB	20150126	802096	OFFICE ASSISTANT II	N	SR06	03	P	A	-	-	0.5	12,318	Y
EDN100	AA	20150127	62217	ELEM TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	48,768	
EDN150	FA	20150127	71982	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,232	
EDN300	KD	20150127	100042	PRIVATE SECRETARY II	N	SR22	03	P	A	1.00	49,968	1	63,168	
EDN150	FA	20150128	71060	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	82,748	1	45,157	
EDN150	FA	20150128	71551	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	50,232	
EDN150	FA	20150128	71831	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,157	
EDN150	FA	20150128	72572	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	34,229	
EDN100	AA	20150128	72751	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	60,312	1	63,542	
EDN100	AA	20150128	75852	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	45,157	
EDN100	AA	20150128	601732	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	50,232	
EDN100	AA	20150128	801311	DP USER SUPPORT TECH II	N	SR15	03	P	A	-	-	1	35,112	Y
EDN150	YG	20150128	802370	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	-	-	1	53,364	
EDN100	AA	20150129	29319	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN100	AA	20150129	43874	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN150	FA	20150129	64472	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,157	
EDN100	AA	20150129	601589	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	72,653	1	50,232	
EDN300	KF	20150202	1811	CLAIMS PRE AUDIT SUPERVISOR	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20150202	17363	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,628	
EDN100	AA	20150202	29315	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN400	MD	20150202	32423	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN100	AA	20150202	33187	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	36,468	1	26,700	Y
EDN100	AA	20150202	35871	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN300	UA	20150202	49233	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	54,300	1	40,548	
EDN100	AA	20150202	53259	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20150202	55149	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN400	MB	20150202	56155	OFFICE ASSISTANT III	N	SR08	03	T	B	-	-	0.5	13,350	
EDN150	FA	20150202	56765	EDUC ASST I	Y	SR08	03	T	A	0.50	13,588	0.5	11,125	Y
EDN100	AA	20150202	59809	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	22,300	1	21,360	
EDN100	AA	20150202	65612	ELEM TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	45,157	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150202	67024	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	-	-	1	34,229	
EDN100	AA	20150202	67137	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	45,157	
EDN100	AA	20150202	68406	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN100	AA	20150202	69027	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,402	1	45,157	
EDN150	FA	20150202	73918	SPEC ED TEACHER	Certificated	T03	05	P	A	-	-	1	48,768	
EDN300	KC	20150202	74729	BOE EXECUTIVE DIRECTOR	Certificated	E10	06	P	A	1.00	108,340	1	95,379	
EDN150	FA	20150202	602976	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN150	FA	20150202	800230	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN100	AA	20150202	800232	EDUC ASST III	Y	SR12	03	T	A	-	-	0.5	13,015	
EDN150	FA	20150202	800241	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN150	FA	20150202	800534	EDUC ASST I	Y	SR08	03	T	A	0.50	14,668	0.75	16,687	Y
EDN100	AA	20150202	800978	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	13,350	
EDN150	FA	20150202	801418	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN400	MD	20150202	801488	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	YG	20150202	801870	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20150202	802027	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN100	DB	20150202	802140	EDUC ASST III	Y	SR12	03	T	N	-	-	0.5	13,015	
EDN700	PK	20150202	802421	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN150	FA	20150202	802502	EDUC ASST II	Y	SR10	03	P	A	0.50	13,588	0.5	12,030	
EDN400	MB	20150205	100296	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	7,904	
EDN400	MD	20150206	58581	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN100	AA	20150206	74386	LIBRARIAN	Certificated	T02	05	P	A	1.00	55,434	1	34,229	
EDN150	YG	20150206	802383	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20150209	1885	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	49,968	1	31,236	
EDN300	KO	20150209	19129	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	46,188	1	29,988	
EDN150	SA	20150209	30496	COMMUNICATION AIDE	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	Y
EDN150	FA	20150209	57043	EDUC ASST II	Y	SR10	03	P	A	1.00	27,175	1	24,060	
EDN150	FA	20150209	57260	EDUC ASST I	Y	SR08	03	T	A	0.50	14,120	0.5	11,125	
EDN150	FA	20150209	62623	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	45,157	
EDN100	AA	20150209	68165	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,272	1	45,157	
EDN200	GH	20150209	69987	TEACHER LICENSING SPEC II	Certificated	E07	06	P	B	1.00	87,950	1	84,163	
EDN150	FA	20150209	72337	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,768	
EDN100	AA	20150209	601750	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,578	
EDN100	AA	20150209	604064	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,768	
EDN150	YG	20150209	800880	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN100	AA	20150210	30626	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	31,727	1	21,360	
EDN150	FA	20150210	52522	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN150	YG	20150210	58040	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	Y
EDN150	FA	20150210	65514	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	46,511	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN400	MD	20150210	802105	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,628	
EDN100	AA	20150211	29456	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	22,945	1	18,801	
EDN150	NB	20150211	58718	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20150211	60917	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	50,232	
EDN150	FA	20150211	74478	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	35,255	
EDN150	FA	20150211	802280	EDUC ASST II	Y	SR10	03	P	A	1.00	29,336	1	24,060	
EDN150	YC	20150212	30688	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN100	AA	20150213	16516	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	
EDN100	AA	20150213	56670	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	26,700	
EDN150	FA	20150213	74086	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN100	AA	20150217	16085	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	39,684	1	37,716	
EDN100	AA	20150217	29304	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	18,801	Y
EDN400	MD	20150217	51656	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN150	FA	20150217	53142	EDUC ASST I	Y	SR08	03	T	A	0.75	24,782	0.75	16,687	Y
EDN100	AA	20150217	55948	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN100	AA	20150217	55954	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,768	1	26,700	
EDN150	SA	20150217	56278	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	59,462	1	47,400	
EDN150	FA	20150217	58075	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN300	KO	20150217	58576	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	32,460	1	27,768	
EDN150	FA	20150217	602420	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	0.5	17,115	
EDN100	BJ	20150217	603149	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,229	
EDN100	AA	20150217	800298	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	NB	20150217	800360	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	SA	20150217	801319	EDUCATIONAL INTERPRETER II	N	SR14	03	P	A	1.00	33,720	1	33,720	Y
EDN150	FA	20150217	801458	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150217	801547	SCHOOL CUSTODIAN II	N	BC02	01	T	A	1.00	36,687	1	35,256	
EDN400	MD	20150217	801946	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	YG	20150219	802449	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	FA	20150220	35215	EDUC ASST II	Y	SR10	03	P	A	1.00	37,135	1	24,060	
EDN100	AA	20150220	64139	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	45,157	
EDN150	FA	20150220	75459	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	52,561	1	34,229	
EDN400	OB	20150223	17056	WORK PROGRAM SPECIALIST V	N	SR24	13	P	A	1.00	56,460	1	53,364	
EDN300	KO	20150223	19242	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	32,460	1	32,460	Y
EDN100	AA	20150223	45152	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	27,768	1	24,636	
EDN150	YC	20150223	58369	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	53,268	1	47,400	
EDN100	AA	20150223	64500	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,663	1	48,768	
EDN300	KO	20150223	67857	PERS REGIONAL OFFICER II	Certificated	E07	06	P	A	1.00	124,501	1	84,163	
EDN100	AA	20150223	69771	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,075	1	34,229	
EDN100	AA	20150223	71570	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,768	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150223	72504	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,157	
EDN100	AA	20150223	602413	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN150	YG	20150223	801810	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN150	FA	20150223	802149	EDUC ASST II	Y	SR10	03	P	A	-	-	0.75	18,045	
EDN100	AA	20150223	802764	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20150223	803010	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN100	AA	20150224	802712	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20150226	13947	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	25,632	1	25,632	Y
EDN100	AA	20150302	1821	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	33,720	1	31,236	
EDN100	AA	20150302	29364	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN100	AA	20150302	29424	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	18,801	Y
EDN150	FA	20150302	29641	EDUC ASST I	Y	SR08	03	P	A	1.00	33,043	1	22,250	Y
EDN150	FA	20150302	37026	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20150302	40086	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN150	FA	20150302	47063	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	FA	20150302	53146	EDUC ASST I	Y	SR08	03	P	A	0.50	14,120	0.5	11,125	Y
EDN150	FA	20150302	55383	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN400	MD	20150302	56472	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN100	AA	20150302	56476	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	41,064	1	26,700	
EDN150	FA	20150302	57120	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20150302	57288	EDUC ASST I	Y	SR08	03	T	A	0.75	24,782	0.75	16,687	Y
EDN150	YC	20150302	58332	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	0.50	24,609	0.5	21,906	
EDN400	OC	20150302	59831	SECRETARY II	N	SR14	03	P	A	1.00	35,112	1	33,720	Y
EDN100	AA	20150302	65708	COUNSELOR	Certificated	T03	05	P	A	1.00	55,194	1	50,232	
EDN100	AA	20150302	66066	COUNSELOR	Certificated	T03	05	T	A	1.00	64,552	0.5	24,384	
EDN100	AA	20150302	68410	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,157	
EDN300	KO	20150302	75405	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	99,671	1	84,163	
EDN150	NB	20150302	79854	12-MO DIST OFF TCHR	Certificated	T07	05	T	N	-	-	1	99,167	
EDN100	AA	20150302	605060	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,232	
EDN400	MD	20150302	800773	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	36,252	
EDN150	YC	20150302	800860	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN300	UA	20150302	801054	DATA PROCSSG SYSTS ANAL II	N	SR18	13	T	A	-	-	1	40,548	
EDN100	AA	20150302	801511	OFFICE ASSISTANT I	N	SR04	03	T	A	-	-	1	22,824	Y
EDN150	YK	20150302	802239	ACCOUNT CLERK IV	N	SR13	03	T	W	-	-	1	32,460	
EDN100	AA	20150302	802942	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20150302	802947	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20150302	802956	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.75	20,025	
EDN100	AA	20150302	802960	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20150302	802966	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150302	803049	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,628	Y
EDN150	FA	20150303	603289	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	49,344	
EDN400	OC	20150304	34313	ENGINEER III	N	SR22	13	P	A	1.00	71,184	1	53,364	
EDN100	AA	20150304	602257	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	50,232	
EDN100	AA	20150305	65327	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,232	
EDN150	FA	20150306	63536	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20150306	68099	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,229	
EDN100	AA	20150306	68774	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,157	
EDN150	FA	20150306	69314	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	-	-	1	48,768	
EDN100	AA	20150306	71583	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,157	
EDN100	AA	20150306	71639	ELEM TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	45,157	
EDN400	MB	20150306	100996	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	7,904	
EDN100	AA	20150306	600121	ELEM TEACHER	Certificated	T07	05	T	A	-	-	0.5	31,771	
EDN400	OC	20150309	16805	POWER MOWER OPERATOR I	N	BC03	01	P	A	1.00	46,611	1	36,254	Y
EDN400	MD	20150309	30067	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN400	MB	20150309	30229	PRGM SPCLT V	N	SR24	03	T	N	1.00	71,418	1	53,364	Y
EDN400	OC	20150309	44198	POWER MOWER OPERATOR I	N	BC03	01	P	A	1.00	37,719	1	36,254	Y
EDN400	MD	20150309	52478	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	46,384	1	47,004	
EDN150	FA	20150309	800770	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	26,030	
EDN150	FA	20150309	802029	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	
EDN100	AA	20150309	802148	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	27,050	Y
EDN300	UA	20150309	802462	DATA PROCSSG SYSTS ANAL II	N	SR18	13	T	A	-	-	1	40,548	
EDN400	MD	20150310	1992	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	A	1.00	61,813	1	51,230	Y
EDN100	AA	20150310	29418	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN150	FA	20150310	58061	EDUC ASST II	Y	SR10	03	P	A	0.75	23,795	0.75	18,045	
EDN400	MD	20150310	59061	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN300	KC	20150310	802509	SECRETARY III	N	SR16	03	P	A	1.00	36,468	1	36,462	Y
EDN150	YG	20150310	802596	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN150	NB	20150311	802631	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	FA	20150312	802963	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150313	33167	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	23,229	1	21,360	
EDN200	GN	20150316	5061	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	Y
EDN100	AA	20150316	8087	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	29,988	1	24,636	
EDN100	AA	20150316	10514	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	33,720	1	26,700	
EDN400	MD	20150316	15702	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,628	
EDN400	OC	20150316	16193	TRACTOR OPERATOR	N	BC04	01	P	A	1.00	39,243	1	37,710	Y
EDN100	AA	20150316	40101	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	36,468	1	24,636	
EDN400	MB	20150316	102924	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	7,904	
EDN100	AA	20150316	801936	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150317	18832	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	
EDN400	MD	20150317	30068	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,628	
EDN150	YG	20150317	800728	SOCIAL WORKER IV	N	SR22	03	P	A	1.00	48,228	1	47,400	Y
EDN150	YC	20150318	59074	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	56,460	1	43,812	
EDN100	AA	20150323	16579	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,256	
EDN150	YC	20150323	29132	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	61,704	1	53,364	Y
EDN150	FA	20150323	32483	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN400	MD	20150323	45866	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,628	
EDN200	GP	20150323	48871	RESEARCH STATISTICIAN IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN150	FA	20150323	52517	EDUC ASST II	Y	SR10	03	P	A	1.00	28,240	1	24,060	
EDN150	FA	20150323	53123	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN100	AA	20150323	53283	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	YC	20150323	58331	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	50,172	1	43,812	
EDN150	YC	20150323	59733	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	1.00	72,834	1	53,364	
EDN150	NB	20150323	800066	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150323	800854	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN100	BM	20150323	801112	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	50,172	1	47,400	
EDN300	KO	20150323	801653	PERSONNEL CLERK V	N	SR13	03	T	A	-	-	1	32,460	
EDN150	NB	20150323	801984	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150323	802023	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,256	
EDN400	MD	20150323	802106	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,628	
EDN150	YC	20150323	802367	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	48,228	1	49,308	
EDN100	AA	20150323	803064	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	FA	20150324	800611	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN100	AA	20150324	801518	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN150	FA	20150324	801584	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN100	AA	20150325	16507	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,628	
EDN150	FA	20150325	56970	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	NB	20150330	57168	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20150330	801383	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	0.5	17,628	
EDN100	CB	20150330	801393	LEGAL CLERK	N	SR14	03	T	W	-	-	1	33,717	Y
EDN150	YC	20150331	58351	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	52,200	1	43,812	
EDN400	MD	20150401	9824	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN400	MD	20150401	14502	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	36,972	
EDN100	AA	20150401	16735	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN100	AA	20150401	19030	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150401	23874	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150401	29333	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	
EDN100	AA	20150401	30582	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	22,300	1	21,360	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150401	41904	EDUC ASST III	Y	SR12	03	P	A	0.75	22,911	0.875	22,776	
EDN100	BM	20150401	49172	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN400	MD	20150401	49666	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN150	FA	20150401	57445	EDUC ASST III	Y	SR12	03	P	A	0.50	15,274	0.5	13,015	
EDN150	FA	20150401	57763	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20150401	58182	EDUC ASST II	Y	SR10	03	T	A	0.75	23,795	0.75	18,045	
EDN150	YC	20150401	58413	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	55,398	1	43,812	
EDN500	WA	20150401	59806	OFFICE ASSISTANT III	N	SR08	03	T	W	-	-	0.5	13,350	
EDN500	WA	20150401	59925	PROGRAM SPECIALIST IV	N	SR22	13	T	W	-	-	1	47,400	
EDN100	CB	20150401	59997	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	
EDN150	NB	20150401	800181	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN400	MD	20150401	801011	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150401	801613	OFFICE ASSISTANT I	N	SR04	03	T	A	0.50	11,844	0.5	11,412	
EDN150	FA	20150401	801906	EDUC ASST II	Y	SR10	03	T	A	0.50	13,588	0.5	12,030	
EDN400	MD	20150401	801912	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN150	SA	20150401	802142	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN400	MD	20150401	802268	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150401	802991	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150402	16703	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	1	35,964	
EDN100	AA	20150402	23581	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,982	Y
EDN100	AA	20150402	29350	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN100	AA	20150402	33152	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	30,548	1	21,360	Y
EDN150	SA	20150402	50768	SOCIAL WORKER IV	N	SR22	03	P	A	1.00	48,228	1	47,400	Y
EDN100	AA	20150402	58252	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	27,768	1	24,636	
EDN150	YC	20150402	59795	SCHOOL PSYCHOLOGIST	Y	SR24	03	T	A	1.00	61,281	1	53,364	Y
EDN100	AA	20150402	801298	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	25,632	1	21,360	
EDN150	FA	20150402	801887	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	
EDN100	AA	20150402	802068	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN150	FB	20150402	802096	OFFICE ASSISTANT II	N	SR06	03	P	A	-	-	0.5	12,318	Y
EDN150	FA	20150402	802869	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN100	AA	20150402	803062	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	Y
EDN400	MD	20150406	9361	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150406	29421	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	25,778	1	18,801	
EDN150	YC	20150406	46659	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN100	AA	20150406	54848	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN150	FA	20150406	802066	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN150	FA	20150406	802143	EDUC ASST I	Y	SR08	03	P	A	-	-	0.75	16,687	Y
EDN400	OC	20150407	51181	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	18,990	0.5	13,350	
EDN100	AA	20150407	802777	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150409	802342	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	SA	20150410	30462	COMMUNICATION AIDE	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN150	FA	20150413	40241	EDUC ASST I	Y	SR08	03	P	A	1.00	33,043	1	22,250	Y
EDN150	FA	20150413	53012	EDUC ASST I	Y	SR08	03	P	A	0.88	27,761	0.875	19,469	Y
EDN100	AA	20150413	56536	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	16,230	0.5	13,350	
EDN100	AA	20150413	802047	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,964	
EDN150	FA	20150414	37536	EDUC ASST II	Y	SR10	03	P	A	1.00	31,727	1	24,060	
EDN150	FA	20150415	56033	EDUC ASST III	Y	SR12	03	T	A	1.00	33,720	1	31,236	
EDN150	FA	20150415	800150	EDUC ASST I	Y	SR08	03	T	A	1.00	28,240	1	22,250	Y
EDN100	AA	20150415	802460	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN400	MD	20150416	9825	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150416	16650	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150416	18713	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN400	MD	20150416	30053	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN400	MD	20150416	42952	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN100	AA	20150416	43294	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN400	MD	20150416	44495	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN400	OD	20150416	48827	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN150	FA	20150416	56118	EDUC ASST I	Y	SR08	03	P	A	0.75	23,795	0.75	16,687	Y
EDN100	AA	20150416	56594	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	26,700	
EDN150	FA	20150416	56959	EDUC ASST II	Y	SR10	03	P	A	1.00	33,043	1	24,060	
EDN150	FA	20150416	58006	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN300	KF	20150416	604468	ACCTG OPERATIONS SPEC II	Certificated	E07	06	P	A	-	-	1	84,163	
EDN700	PK	20150416	801686	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	
EDN100	AA	20150416	802100	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	17,982	Y
EDN400	MD	20150416	802107	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	
EDN100	AA	20150416	802812	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150416	802970	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,964	
EDN100	AA	20150419	801999	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN400	MD	20150420	9823	SCHOOL COOK I	N	BC04	01	P	B	1.00	39,243	1	38,472	
EDN150	SA	20150420	32222	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	31,236	1	26,030	
EDN150	FA	20150420	52978	EDUC ASST II	Y	SR10	03	P	A	1.00	34,358	1	24,060	
EDN150	YC	20150420	58364	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	50,172	1	43,812	
EDN150	YC	20150420	801780	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20150420	802209	EDUC ASST I	Y	SR08	03	T	A	1.00	27,175	1	22,250	Y
EDN100	AA	20150421	29351	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN150	YG	20150421	802597	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20150421	803023	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	Y
EDN100	AA	20150422	59042	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	21,360	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150422	802237	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN100	AA	20150423	802999	EDUC ASST II	Y	SR10	03	T	A	-	-	0.5	12,030	
EDN400	MD	20150427	9398	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN400	OC	20150427	14195	OFFICE ASSISTANT I	N	SR04	03	P	A	1.00	22,824	1	22,824	Y
EDN400	OC	20150427	17188	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	A	1.00	49,182	1	48,214	Y
EDN150	SA	20150427	30715	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	48,818	Y
EDN150	FA	20150427	56035	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	26,030	
EDN150	YC	20150427	800254	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	MD	20150428	28831	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN100	AA	20150430	16112	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150430	56809	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN100	AA	20150430	802260	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,884	0.5	13,350	Y
EDN400	MD	20150501	2075	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN400	MD	20150501	9844	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN200	GN	20150501	24498	SECRETARY II	N	SR14	03	P	A	1.00	44,388	1	33,720	Y
EDN100	AA	20150501	26564	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN400	MD	20150501	28149	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150501	29466	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN150	YC	20150501	35178	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	73,341	1	53,364	Y
EDN100	AA	20150501	55102	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	28,872	0.5	12,318	
EDN100	AA	20150501	56456	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	1	26,700	Y
EDN150	NB	20150501	58851	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	1	26,700	Y
EDN100	AA	20150501	59728	SCHOOL CUSTODIAN II	N	BC02	01	T	A	1.00	36,687	1	35,964	
EDN300	KO	20150501	100415	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	7,163	
EDN100	AA	20150501	802054	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	MD	20150501	802104	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	
EDN100	AA	20150501	802608	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN100	AA	20150501	802616	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN100	AA	20150501	803049	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN100	AA	20150504	13947	LIBRARY ASSISTANT III	N	SR07	03	P	A	1.00	25,632	1	25,632	
EDN300	UA	20150504	106178	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	7,904	
EDN200	GN	20150504	802084	JANITOR II	N	BC02	01	T	A	-	-	0.5	17,982	Y
EDN100	AA	20150504	802969	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	FA	20150506	801359	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN300	KD	20150508	100042	PRIVATE SECRETARY II	N	SR22	03	P	A	1.00	49,968	1	46,197	Y
EDN400	OB	20150511	19175	COMPOSITOR I	N	BC09	01	P	A	1.00	49,182	1	48,216	
EDN100	AA	20150511	29315	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN400	MD	20150511	44671	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN150	FB	20150511	57889	EDUCATIONAL INTERPRETER III	N	SR16	03	P	A	1.00	27,175	0.75	27,347	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150511	802824	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20150511	803052	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20150513	23338	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN150	NB	20150516	800360	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN400	MD	20150518	12598	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,982	
EDN400	MD	20150518	14652	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150518	19091	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150518	22219	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150518	31269	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN400	MD	20150518	41749	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	36,972	
EDN150	FA	20150518	57359	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN150	YG	20150518	802177	BEHAVIORAL HLTH SPCLT IV	N	SR22	03	T	A	-	-	1	51,300	
EDN100	AA	20150518	802265	LIBRARY ASSISTANT IV	N	SR09	03	T	A	-	-	1	27,768	
EDN100	AA	20150519	29457	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	18,801	
EDN150	YG	20150519	802449	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN300	UA	20150520	66812	ASST SUPT,INFO/TECH SVCS	Certificated	E00	06	P	A	1.00	129,792	1	133,000	
EDN400	MD	20150526	55528	CAFETERIA HELPER	N	BC02	01	T	N	0.50	18,344	0.5	17,982	
EDN300	KO	20150526	802086	PERSONNEL PROGRAM MGR	N	EM05	13	P	A	-	-	1	77,616	
EDN400	MD	20150526	802242	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150601	8088	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN400	MD	20150601	9465	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN100	AA	20150601	16730	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN400	MD	20150601	28141	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	
EDN100	BM	20150601	52466	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	54,849	1	47,400	
EDN100	AA	20150601	55062	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN150	FA	20150601	57340	EDUC ASST III	Y	SR12	03	T	A	0.50	13,588	0.5	13,015	
EDN300	KO	20150601	58579	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	33,720	1	32,460	Y
EDN100	AA	20150601	58796	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN150	YC	20150601	59133	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN300	UA	20150601	59945	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	58,728	1	40,548	
EDN400	OC	20150601	69632	SAFETY/SECURITY SPEC II	Certificated	E07	06	P	A	-	-	1	84,163	
EDN400	YA	20150601	802231	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	31,236	
EDN100	AA	20150601	802657	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	
EDN100	AA	20150601	802816	LIBRARY ASSISTANT III	N	SR07	03	T	A	-	-	0.5	12,816	
EDN100	AA	20150601	802929	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150601	803013	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN100	AA	20150602	16376	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN100	AA	20150602	41902	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN150	FA	20150602	54678	EDUC ASST II	Y	SR10	03	T	A	1.00	30,548	1	24,060	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	SA	20150603	44024	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN150	FA	20150603	57357	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN100	AA	20150603	802097	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	17,982	
EDN100	AA	20150604	801982	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YC	20150605	58396	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	54,300	1	43,812	
EDN150	YC	20150608	58543	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	51,300	
EDN200	GP	20150608	60254	EVALUATION SPEC II	Certificated	E07	06	P	A	1.00	103,916	1	84,163	
EDN100	AA	20150609	18830	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN150	YC	20150610	802365	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	50,172	1	43,812	Y
EDN150	YC	20150612	800444	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN100	AA	20150615	26542	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,982	
EDN100	AA	20150615	56600	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN100	AA	20150616	16150	SCHOOL CUSTODIAN III	N	WS02	01	P	A	1.00	41,412	1	38,472	
EDN100	AA	20150616	42051	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN100	AA	20150616	51885	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150616	56578	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN100	AA	20150616	56583	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN150	YC	20150616	58639	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	50,172	1	43,812	Y
EDN300	KF	20150616	604469	ACCTG OPERATIONS SPEC II	Certificated	E07	06	P	A	-	-	1	84,163	
EDN100	AA	20150619	802774	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN400	MD	20150622	9484	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN400	OC	20150622	37314	OFFICE ASSISTANT I	N	SR04	03	P	A	1.00	29,988	1	22,824	Y
EDN100	DB	20150622	79333	PERSONNEL SPECIALIST II	Certificated	E07	06	T	N	-	-	1	84,163	
EDN300	KD	20150622	604480	ASSISTANT SUPERINTENDENT FOR STRATEGIC REFORM	Certificated	E00	06	T	A	1.00	130,000	1	133,000	
EDN300	UA	20150622	802463	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1.00	54,300	1	55,488	
EDN300	KC	20150622	802509	SECRETARY III	N	SR16	03	P	A	1.00	36,468	1	36,462	Y
EDN200	GN	20150625	801412	BILINGUAL/BICULTURAL S/H ASST	Y	SR11	03	T	A	0.50	15,618	0.5	14,994	
EDN400	MB	20150626	36219	ACCOUNT CLERK IV	N	SR13	03	T	N	1.00	33,720	1	32,460	
EDN100	AA	20150629	10786	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN100	AA	20150629	56018	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	28,872	1	26,700	
EDN150	YC	20150629	58650	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	52,200	1	43,812	
EDN100	CB	20150629	600996	INSTIT ANALYST II	Certificated	E07	06	T	W	-	-	1	84,163	
EDN100	AA	20150701	1928	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	28,872	1	26,700	Y
EDN100	AA	20150701	16569	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN200	GN	20150701	24498	SECRETARY I	N	SR12	03	P	A	1.00	44,388	1	31,236	
EDN100	AA	20150701	30840	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20150701	36296	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN300	KO	20150701	38729	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	37,980	1	29,988	Y
EDN100	AA	20150701	41719	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150701	47259	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	Y
EDN100	AA	20150701	56792	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN200	GN	20150701	57974	PROFESSIONAL TRAINEE II	N	SR18	13	P	A	1.00	48,228	1	40,548	
EDN100	AA	20150701	58253	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	0.5	13,350	
EDN150	YC	20150701	58483	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	52,200	1	43,812	Y
EDN150	FA	20150701	60106	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,194	1	34,231	
EDN150	FA	20150701	64063	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	AA	20150701	65689	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,771	
EDN100	AA	20150701	66106	12-MO SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,575	1	58,379	
EDN100	AA	20150701	68518	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150701	69855	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	51,742	
EDN100	AA	20150701	72309	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,312	1	45,159	
EDN100	AA	20150701	72556	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,159	
EDN100	BS	20150701	73139	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	114,063	1	116,527	
EDN150	FA	20150701	74575	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,771	
EDN150	FA	20150701	74578	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150701	74630	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN100	BS	20150701	76182	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	109,561	1	76,656	
EDN300	KD	20150701	100042	PRIVATE SECRETARY II	N	SR22	03	P	A	1.00	49,968	1	68,412	
EDN100	BR	20150701	100569	STUDENT HELPER II	Y	SRNA	00	T	U	-	-	0.475	8,398	
EDN100	AA	20150701	600148	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	FA	20150701	600198	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	51,742	
EDN300	UA	20150701	601977	12-MO STATE OFF TCHR	Certificated	T07	05	T	A	-	-	1	90,825	
EDN300	KD	20150701	602040	DOE AUDITOR SPEC II	Certificated	E07	06	P	A	-	-	1	87,951	
EDN300	KD	20150701	602141	INSTIT ANALYST II	Certificated	E07	06	P	A	-	-	1	87,951	
EDN300	UA	20150701	800753	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	A	1.00	54,300	1	53,364	
EDN100	DB	20150701	801103	PERSONNEL CLERK II	N	SR07	03	T	N	-	-	1	25,632	
EDN100	AA	20150701	801934	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20150701	802606	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20150701	802689	DP USER SUPPORT TECH I	N	SR13	03	T	A	1.00	35,112	1	32,460	
EDN100	AA	20150701	803062	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN100	AA	20150701	803080	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN300	KF	20150701	803236	PRIVATE SECRETARY II	N	SR22	03	T	A	-	-	1	65,736	
EDN300	UA	20150706	44944	DP USER SUPPORT TECH II	N	SR15	03	P	A	1.00	35,112	1	35,112	
EDN150	YC	20150706	58728	CLINICAL PSYCHOLOGIST V	N	SR24	13	P	A	1.00	82,506	1	53,364	
EDN150	YC	20150706	802365	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	50,172	1	43,812	
EDN100	AA	20150706	802553	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN500	PC	20150706	803065	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	0.5	16,230	
EDN400	MB	20150713	36109	OFFICE ASSISTANT II	N	SR06	03	T	N	1.00	26,700	1	24,636	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150713	56002	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	26,700	1	24,636	
EDN150	YC	20150713	58493	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,723	1	43,812	
EDN150	FA	20150713	62390	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	55,574	
EDN100	AA	20150713	64464	ELEM TEACHER	Certificated	T03	05	P	A	-	-	1	63,677	
EDN100	AA	20150713	64515	ELEM TEACHER	Certificated	T02	05	P	A	1.00	63,967	1	55,574	
EDN150	FA	20150713	74427	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	52,384	
EDN150	FA	20150713	75649	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	52,384	
EDN700	PK	20150713	120361	EOEL DIRECTOR	Y	SRNA	00	T	A	-	-	1	107,682	
EDN100	AA	20150713	601502	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	52,384	
EDN100	AA	20150713	604316	ELEM TEACHER	Certificated	T03	05	T	A	1.00	45,874	1	60,021	
EDN150	YC	20150713	800468	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN150	YG	20150713	801072	EDUC ASST I	Y	SR08	03	P	A	1.00	31,236	1	22,250	Y
EDN100	AA	20150716	16466	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN150	YC	20150716	58475	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	63,516	1	43,812	Y
EDN100	BS	20150716	76087	ROTC INSTRUCTOR	Certificated	ROTC	05	P	A	1.00	78,051	1	67,299	
EDN400	MB	20150716	801152	OFFICE ASSISTANT III	N	SR08	03	T	B	-	-	1	26,700	Y
EDN100	AA	20150716	801933	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	YC	20150716	802814	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	50,172	1	43,812	
EDN100	AA	20150716	802891	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20150716	802990	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	1	23,688	
EDN100	AA	20150716	803023	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20150717	67931	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,181	1	45,159	
EDN100	AA	20150720	18042	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	33,720	1	26,700	
EDN300	KD	20150720	75380	SENIOR ADVISOR	Certificated	E10	06	P	A	1.00	141,097	1	108,341	
EDN300	KF	20150720	801210	CLAIMS PRE AUDIT SUPERVISOR	N	SR22	03	T	A	-	-	1	47,400	Y
EDN150	YC	20150720	802556	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	-	-	1	53,364	
EDN300	KF	20150722	3887	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR22	13	P	A	1.00	54,300	1	55,488	
EDN100	AA	20150722	801139	ACCOUNT CLERK I	N	SR06	03	P	A	-	-	1	24,636	
EDN100	AA	20150723	29379	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN100	AA	20150723	29389	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	Y
EDN150	YC	20150723	32092	SCHOOL PSYCHOLOGIST	Y	SR24	03	P	A	1.00	61,704	1	53,364	Y
EDN150	SA	20150723	33247	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN100	AA	20150723	45068	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	SA	20150723	47336	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN100	AA	20150723	52034	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN150	FA	20150723	60077	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	60119	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,235	
EDN100	AA	20150723	60147	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	60152	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	0.5	22,580	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	60166	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,541	1	45,159	
EDN100	AA	20150723	60196	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,771	
EDN100	AA	20150723	60227	COUNSELOR	Certificated	T03	05	P	A	1.00	66,489	1	48,771	
EDN100	AA	20150723	60262	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	60280	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	34,231	
EDN150	FA	20150723	60333	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,159	
EDN100	AA	20150723	60422	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,771	
EDN100	AA	20150723	60506	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,159	
EDN150	FA	20150723	60537	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	60558	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	60570	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	58,556	1	34,231	
EDN100	AA	20150723	60572	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,663	1	50,235	
EDN100	AA	20150723	60671	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	60723	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	47,909	
EDN150	FA	20150723	60746	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	60753	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	45,159	
EDN100	AA	20150723	60825	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,272	1	34,231	
EDN100	AA	20150723	60835	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN100	AA	20150723	60837	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	64,552	1	61,748	
EDN150	FA	20150723	60865	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	63,717	1	45,159	
EDN150	FA	20150723	60870	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	60901	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	50,827	
EDN100	AA	20150723	60917	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,159	
EDN150	FA	20150723	60967	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	60994	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	61008	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	59,075	1	59,899	
EDN150	FA	20150723	61009	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	61054	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	34,231	
EDN150	FA	20150723	61099	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	61155	ELEM TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	47,909	
EDN100	AA	20150723	61167	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	61207	ELEM TEACHER	Certificated	T02	05	P	A	1.00	62,141	1	34,231	
EDN100	AA	20150723	61218	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN150	FA	20150723	61242	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	61311	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	45,159	
EDN100	AA	20150723	61380	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	47,909	
EDN150	FA	20150723	61398	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	56,304	1	45,159	
EDN150	FA	20150723	61415	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,159	
EDN150	FA	20150723	61493	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	78,578	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	NB	20150723	61494	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	48,771	
EDN150	FA	20150723	61728	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	61918	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN100	AA	20150723	61920	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	48,771	
EDN100	AA	20150723	61975	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN100	AA	20150723	61990	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,672	1	51,742	
EDN100	AA	20150723	62001	ELEM TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,771	
EDN100	AA	20150723	62033	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,672	1	51,742	
EDN100	AA	20150723	62141	ELEM TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	51,742	
EDN150	FA	20150723	62188	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	46,514	
EDN100	AA	20150723	62225	ELEM TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	51,742	
EDN100	AA	20150723	62246	ELEM TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN150	FA	20150723	62265	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,909	
EDN100	AA	20150723	62282	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	47,909	
EDN150	FA	20150723	62287	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	62377	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150723	62470	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	65,597	1	48,771	
EDN150	FA	20150723	62476	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	51,742	
EDN100	AA	20150723	62506	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN150	FA	20150723	62527	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	50,827	
EDN150	FA	20150723	62542	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	62543	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	62572	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	62577	SECONDARY TEACHER	Certificated	T03	05	T	A	0.50	29,278	1	48,771	
EDN100	AA	20150723	62602	LIBRARIAN	Certificated	T03	05	P	A	1.00	71,833	1	50,235	
EDN100	AA	20150723	62617	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	48,771	
EDN150	FA	20150723	62623	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	34,231	
EDN100	AA	20150723	62624	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	62634	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	47,909	
EDN100	AA	20150723	62648	ELEM TEACHER	Certificated	T04	05	T	A	-	-	1	57,090	
EDN100	AA	20150723	62654	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,367	1	51,742	
EDN100	AA	20150723	62657	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN150	FA	20150723	62674	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	65,847	1	34,231	
EDN150	FA	20150723	62681	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	62704	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	62751	ELEM TEACHER	Certificated	T02	05	T	A	1.00	67,230	1	45,159	
EDN150	FA	20150723	62770	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150723	62781	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	45,159	
EDN100	AA	20150723	62833	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	62934	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	47,909	
EDN100	AA	20150723	62945	ELEM TEACHER	Certificated	T02	05	T	A	1.00	57,993	1	47,909	
EDN100	AA	20150723	62997	ELEM TEACHER	Certificated	T03	05	T	A	1.00	62,121	1	50,235	
EDN100	AA	20150723	63005	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	63028	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	45,159	
EDN100	AA	20150723	63036	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	63040	SECONDARY TEACHER	Certificated	T05	05	P	A	0.50	26,037	1	57,643	
EDN100	AA	20150723	63075	ELEM TEACHER	Certificated	T02	05	P	A	1.00	61,357	1	45,159	
EDN150	FA	20150723	63102	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN150	FA	20150723	63133	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	63164	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,538	1	51,742	
EDN150	FA	20150723	63167	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,599	1	45,159	
EDN100	AA	20150723	63173	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN150	FA	20150723	63181	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	AA	20150723	63182	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	63199	ELEM TEACHER	Certificated	T03	05	T	A	1.00	77,078	1	48,771	
EDN150	FA	20150723	63200	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN150	FA	20150723	63201	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	50,235	
EDN100	AA	20150723	63298	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	63349	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,159	
EDN100	BJ	20150723	63354	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,993	1	51,742	
EDN100	AA	20150723	63379	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	AA	20150723	63398	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	45,159	
EDN100	AA	20150723	63416	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	47,909	
EDN150	FA	20150723	63419	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN150	FA	20150723	63435	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN100	AA	20150723	63506	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,771	
EDN150	FA	20150723	63536	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	63588	ELEM TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	45,159	
EDN100	AA	20150723	63638	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,235	
EDN100	AA	20150723	63648	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,159	
EDN150	FA	20150723	63667	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	65,847	1	48,771	
EDN100	AA	20150723	63706	ELEM TEACHER	Certificated	T03	05	T	A	1.00	55,184	1	51,742	
EDN100	AA	20150723	63728	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN150	FA	20150723	63741	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	63777	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,159	
EDN150	FA	20150723	63779	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150723	63787	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	63791	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,489	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	63815	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	51,742	
EDN100	AA	20150723	63837	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,121	1	45,159	
EDN100	AA	20150723	63858	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	47,909	
EDN150	FA	20150723	63919	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	50,543	1	45,159	
EDN100	AA	20150723	63927	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	0.5	22,580	
EDN150	FA	20150723	63985	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,771	
EDN150	FA	20150723	63986	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	64031	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,489	1	45,159	
EDN100	AA	20150723	64091	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	34,231	
EDN100	AA	20150723	64092	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,231	
EDN100	AA	20150723	64125	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,771	
EDN100	AA	20150723	64132	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	45,159	
EDN150	FA	20150723	64165	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	64178	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,159	
EDN150	FA	20150723	64183	SPEC ED TCHR/PRE-SCHOOL	Certificated	T04	05	P	A	1.00	64,552	1	53,813	
EDN100	AA	20150723	64208	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,317	1	45,159	
EDN150	FA	20150723	64220	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN100	AA	20150723	64232	ELEM TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	51,742	
EDN100	AA	20150723	64233	ELEM TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	51,742	
EDN150	FA	20150723	64298	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	64356	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN150	FA	20150723	64366	GEN EDUC/ARTICLE VI TCHR	Certificated	T04	05	P	A	1.00	70,538	1	60,565	
EDN100	AA	20150723	64378	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	47,909	
EDN150	FA	20150723	64443	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	73,948	1	45,159	
EDN150	FA	20150723	64447	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN150	FA	20150723	64512	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	64528	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	64550	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,159	
EDN100	AA	20150723	64552	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	34,231	
EDN100	AA	20150723	64553	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,159	
EDN100	AA	20150723	64560	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,231	
EDN100	AA	20150723	64572	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	50,235	
EDN100	AA	20150723	64601	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN100	AA	20150723	64611	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	34,231	
EDN150	FA	20150723	64659	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	64686	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,514	
EDN100	AA	20150723	64687	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	64693	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	47,909	
EDN100	AA	20150723	64716	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	64722	ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	45,159	
EDN100	AA	20150723	64736	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN100	AA	20150723	64746	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	34,231	
EDN100	AA	20150723	64781	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	34,231	
EDN100	AA	20150723	64803	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,850	1	34,231	
EDN100	AA	20150723	64823	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	64921	COUNSELOR	Certificated	T03	05	P	A	1.00	56,304	1	48,771	
EDN100	AA	20150723	64964	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150723	64966	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	57,435	1	48,771	
EDN100	AA	20150723	65097	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,730	1	48,771	
EDN100	AA	20150723	65127	ELEM TEACHER	Certificated	T02	05	T	A	1.00	66,489	1	34,231	
EDN100	AA	20150723	65147	ELEM TEACHER	Certificated	T03	05	P	A	1.00	57,349	1	48,771	
EDN150	FA	20150723	65153	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	47,909	
EDN150	FA	20150723	65192	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN100	AA	20150723	65205	ELEM TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150723	65220	ELEM TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,159	
EDN150	FA	20150723	65222	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	65224	ELEM TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	48,771	
EDN100	AA	20150723	65244	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	65259	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	48,771	
EDN100	AA	20150723	65282	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	66,317	1	48,771	
EDN150	FA	20150723	65290	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	48,668	1	45,159	
EDN100	AA	20150723	65306	SECONDARY TEACHER	Certificated	T07	05	P	A	1.00	65,651	1	59,899	
EDN100	AA	20150723	65321	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,846	1	48,771	
EDN100	AA	20150723	65332	ELEM TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN100	BB	20150723	65423	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	63,193	1	48,771	
EDN100	AA	20150723	65429	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	65438	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	72,653	1	53,813	
EDN150	FA	20150723	65453	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	49,544	1	45,159	
EDN100	AA	20150723	65458	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	65561	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,771	
EDN150	FA	20150723	65627	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	46,514	
EDN100	AA	20150723	65646	ELEM TEACHER	Certificated	T04	05	P	A	1.00	77,078	1	60,565	
EDN100	AA	20150723	65665	ELEM TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	51,742	
EDN100	AA	20150723	65697	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	50,235	
EDN150	FA	20150723	65731	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	50,235	
EDN100	AA	20150723	65777	ELEM TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,159	
EDN100	AA	20150723	65801	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	46,514	
EDN100	AA	20150723	65870	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	65895	SECONDARY TEACHER	Certificated	T05	05	P	A	1.00	64,643	1	55,964	
EDN100	AA	20150723	65986	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,909	
EDN100	AA	20150723	66056	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	66065	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,905	1	45,159	
EDN150	FA	20150723	66067	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	83,203	1	46,514	
EDN150	FA	20150723	66083	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN150	FA	20150723	66088	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	66093	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN150	FA	20150723	66131	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	66173	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	66182	COUNSELOR	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	66190	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN100	AA	20150723	66206	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,030	1	45,159	
EDN100	BV	20150723	66229	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	47,909	
EDN100	BB	20150723	66231	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	79,623	1	45,159	
EDN100	AA	20150723	66307	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	85,453	1	45,159	
EDN150	FA	20150723	66330	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	53,856	1	45,159	
EDN100	AA	20150723	66417	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,958	1	45,159	
EDN100	AA	20150723	66426	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN100	AA	20150723	66527	ELEM TEACHER	Certificated	T03	05	P	A	1.00	59,158	1	48,771	
EDN100	AA	20150723	66534	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN100	AA	20150723	66558	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	66632	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	34,231	
EDN100	AA	20150723	66633	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	72,764	1	34,231	
EDN100	AA	20150723	66676	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	67,230	1	48,771	
EDN100	AA	20150723	66678	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	50,235	
EDN150	FA	20150723	66690	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	54,139	1	61,695	
EDN150	FA	20150723	66715	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	66766	ELEM TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	47,909	
EDN100	AA	20150723	66769	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,514	
EDN100	AA	20150723	66777	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	47,909	
EDN100	AA	20150723	66819	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	66824	COUNSELOR	Certificated	T03	05	P	A	1.00	83,203	1	48,771	
EDN150	FA	20150723	66826	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	45,159	
EDN100	AA	20150723	66837	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	69,022	1	45,159	
EDN100	AA	20150723	66838	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	51,742	
EDN100	AA	20150723	66871	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150723	66879	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	45,159	
EDN100	AA	20150723	66880	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,194	1	48,771	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	66889	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	66893	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,159	
EDN100	AA	20150723	66900	ELEM TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,771	
EDN100	AA	20150723	66939	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	67027	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	48,771	
EDN150	FA	20150723	67070	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	45,159	
EDN100	AA	20150723	67075	ELEM TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN150	FA	20150723	67098	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	34,231	
EDN100	AA	20150723	67108	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,606	1	34,231	
EDN100	AA	20150723	67129	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN150	FA	20150723	67181	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	84,498	1	45,159	
EDN150	FA	20150723	67197	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	67223	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	56,304	1	48,771	
EDN100	AA	20150723	67249	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	68,482	1	48,771	
EDN150	FA	20150723	67250	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	67253	ELEM TEACHER	Certificated	T02	05	T	A	0.50	22,269	1	47,909	
EDN100	AA	20150723	67271	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,159	
EDN150	FA	20150723	67360	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	67365	COUNSELOR	Certificated	T07	05	T	A	1.00	74,833	1	65,453	
EDN100	AA	20150723	67398	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,159	
EDN100	AA	20150723	67420	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN100	AA	20150723	67509	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN150	FA	20150723	67682	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	56,489	1	48,771	
EDN150	FA	20150723	67725	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,349	1	34,231	
EDN100	AA	20150723	67759	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	67766	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	48,771	
EDN100	AA	20150723	67777	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	45,159	
EDN100	AA	20150723	67793	ELEM TEACHER	Certificated	T02	05	P	A	1.00	67,883	1	45,159	
EDN150	FA	20150723	67802	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,663	1	34,231	
EDN150	FA	20150723	67812	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	51,742	
EDN150	FA	20150723	67820	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN100	AA	20150723	67831	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	45,159	
EDN100	AA	20150723	67838	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,325	1	48,771	
EDN150	FA	20150723	67895	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,631	1	45,159	
EDN100	AA	20150723	67911	COUNSELOR	Certificated	T03	05	P	A	1.00	68,482	1	51,742	
EDN150	FA	20150723	67948	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	NB	20150723	67961	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	46,514	
EDN100	AA	20150723	68003	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	51,742	
EDN100	AA	20150723	68022	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,184	1	48,771	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	68023	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	54,894	
EDN100	AA	20150723	68055	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	68099	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,159	
EDN100	AA	20150723	68108	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	50,235	
EDN100	AA	20150723	68112	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,434	1	34,231	
EDN100	AA	20150723	68165	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,272	0.5	22,580	
EDN100	AA	20150723	68179	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN100	AA	20150723	68193	ELEM TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	48,771	
EDN100	AA	20150723	68200	ELEM TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	68201	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	68210	ELEM TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,159	
EDN100	AA	20150723	68220	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	68259	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	56,807	1	51,742	
EDN150	FA	20150723	68270	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	46,514	
EDN150	FA	20150723	68280	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN100	AA	20150723	68289	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	34,231	
EDN100	AA	20150723	68314	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,771	
EDN100	AA	20150723	68318	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN100	AA	20150723	68397	ELEM TEACHER	Certificated	T02	05	P	A	-	-	1	45,159	
EDN100	AA	20150723	68407	ELEM TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,159	
EDN100	AA	20150723	68414	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	68424	ELEM TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	45,159	
EDN100	BB	20150723	68441	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	68447	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN150	FA	20150723	68527	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	68530	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	68549	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	68624	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150723	68630	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	45,159	
EDN100	AA	20150723	68649	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	68681	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	68694	ELEM TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	45,159	
EDN150	FA	20150723	68717	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	68743	ELEM TEACHER	Certificated	T05	05	P	A	1.00	53,072	1	55,964	
EDN100	AA	20150723	68758	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	51,742	
EDN150	FA	20150723	68793	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	68809	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,355	1	46,514	
EDN100	AA	20150723	68811	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN100	AA	20150723	68812	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	68839	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	45,159	
EDN100	AA	20150723	68855	ELEM TEACHER	Certificated	T02	05	P	A	1.00	73,761	1	45,159	
EDN100	AA	20150723	68867	ELEM TEACHER	Certificated	T03	05	T	A	1.00	45,874	1	51,742	
EDN100	AA	20150723	68892	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	68896	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	51,030	1	57,090	
EDN100	AA	20150723	68928	ELEM TEACHER	Certificated	T02	05	P	A	1.00	78,123	1	45,159	
EDN150	FA	20150723	68968	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	68988	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	68995	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150723	69001	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	69005	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	69051	LIBRARIAN	Certificated	T03	05	P	A	1.00	65,847	1	51,742	
EDN100	AA	20150723	69055	COUNSELOR	Certificated	T03	05	T	A	0.50	25,515	1	48,771	
EDN100	AA	20150723	69058	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,159	
EDN100	AA	20150723	69106	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN150	FA	20150723	69138	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	DB	20150723	69166	COUNSELOR	Certificated	T03	05	T	N	-	-	1	48,771	
EDN100	AA	20150723	69187	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	73,761	1	45,159	
EDN100	AA	20150723	69189	ELEM TEACHER	Certificated	T03	05	P	A	1.00	82,998	1	50,235	
EDN100	AA	20150723	69236	ELEM TEACHER	Certificated	T03	05	P	A	1.00	59,855	1	51,742	
EDN100	AA	20150723	69315	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	48,771	
EDN150	FA	20150723	69320	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	69327	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	46,514	
EDN100	AA	20150723	69383	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150723	69386	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	51,742	
EDN150	FA	20150723	69397	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	69405	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	50,235	
EDN100	AA	20150723	69478	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	69488	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN100	AA	20150723	69501	COUNSELOR	Certificated	T06	05	P	A	1.00	81,703	1	58,203	
EDN100	AA	20150723	69507	COUNSELOR	Certificated	T03	05	P	A	1.00	77,078	1	48,771	
EDN100	AA	20150723	69519	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	69525	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,898	1	48,771	
EDN100	AA	20150723	69560	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,022	1	45,159	
EDN150	FA	20150723	69564	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	50,235	
EDN100	AA	20150723	69593	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,402	1	34,231	
EDN100	AA	20150723	69594	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	69598	ELEM TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	45,159	
EDN100	AA	20150723	69604	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	69610	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	62,724	1	50,235	
EDN150	FA	20150723	69617	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	65,938	1	45,159	
EDN100	AA	20150723	69620	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,850	1	45,159	
EDN100	AA	20150723	69636	ELEM TEACHER	Certificated	T03	05	P	A	1.00	58,112	1	48,771	
EDN100	AA	20150723	69639	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	51,742	
EDN150	FA	20150723	69646	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	47,909	
EDN150	FA	20150723	69649	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN150	FA	20150723	69679	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	34,231	
EDN100	AA	20150723	69691	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN150	FA	20150723	69710	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	69727	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,139	1	45,159	
EDN100	AA	20150723	69770	ELEM TEACHER	Certificated	T02	05	P	A	1.00	61,607	1	47,909	
EDN150	FA	20150723	69772	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	83,203	1	51,742	
EDN100	AA	20150723	69786	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	48,771	
EDN150	FA	20150723	69802	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	69836	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN150	FA	20150723	69843	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	69874	ELEM TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN100	AA	20150723	69881	COUNSELOR	Certificated	T02	05	T	A	1.00	52,325	1	45,159	
EDN100	BB	20150723	69900	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	76,128	1	51,742	
EDN100	AA	20150723	69938	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	53,923	
EDN100	AA	20150723	69966	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	47,909	
EDN150	FA	20150723	71012	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	75,878	1	48,771	
EDN150	FA	20150723	71015	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	53,072	1	46,514	
EDN100	AA	20150723	71024	ELEM TEACHER	Certificated	T02	05	P	A	1.00	78,373	1	45,159	
EDN150	FA	20150723	71025	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150723	71035	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	71048	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN150	FA	20150723	71049	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	59,851	1	45,159	
EDN100	AA	20150723	71058	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	45,159	
EDN150	FA	20150723	71060	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	P	A	1.00	82,748	1	51,742	
EDN150	FA	20150723	71095	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	81,703	1	46,514	
EDN100	AA	20150723	71119	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,597	1	45,159	
EDN100	AA	20150723	71147	ELEM TEACHER	Certificated	T02	05	P	A	1.00	70,538	1	45,159	
EDN150	FA	20150723	71158	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	35,816	1	48,771	
EDN100	AA	20150723	71164	ELEM TEACHER	Certificated	T03	05	P	A	1.00	67,230	1	51,742	
EDN100	AA	20150723	71206	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	71231	ELEM TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	50,235	
EDN150	FA	20150723	71282	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	67,534	1	61,695	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	71330	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,181	1	34,231	
EDN150	FA	20150723	71351	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	71366	COUNSELOR	Certificated	T03	05	P	A	1.00	54,139	1	48,771	
EDN100	AA	20150723	71375	COUNSELOR	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	71383	COUNSELOR	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150723	71395	COUNSELOR	Certificated	T02	05	P	A	1.00	54,367	1	45,159	
EDN100	AA	20150723	71398	COUNSELOR	Certificated	T03	05	P	A	1.00	56,304	1	48,771	
EDN100	AA	20150723	71542	ELEM TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	34,231	
EDN100	AA	20150723	71560	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,900	1	51,742	
EDN100	AA	20150723	71567	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	25,500	1	34,231	
EDN100	AA	20150723	71616	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN150	FA	20150723	71662	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	47,909	
EDN100	AA	20150723	71676	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	0.5	25,118	
EDN100	AA	20150723	71688	ELEM TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	48,771	
EDN100	AA	20150723	71704	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	71717	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	34,231	
EDN150	FA	20150723	71739	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,606	1	50,235	
EDN150	FA	20150723	71757	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	71785	ELEM TEACHER	Certificated	T03	05	P	A	1.00	78,373	1	51,742	
EDN100	AA	20150723	71801	ELEM TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	51,742	
EDN100	AA	20150723	71809	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	71,264	1	34,231	
EDN150	FA	20150723	71810	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,898	1	34,231	
EDN100	AA	20150723	71816	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	45,159	
EDN150	FA	20150723	71831	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,159	
EDN150	FA	20150723	71863	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,599	1	34,231	
EDN150	FA	20150723	71869	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,229	
EDN150	FA	20150723	71870	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,856	1	45,159	
EDN100	AA	20150723	71918	ELEM TEACHER	Certificated	T03	05	P	A	1.00	59,851	1	48,771	
EDN150	FA	20150723	71951	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	34,772	1	51,742	
EDN100	AA	20150723	71977	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	45,159	
EDN150	FA	20150723	71982	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,231	
EDN100	AA	20150723	72008	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	69,777	1	45,159	
EDN100	AA	20150723	72019	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	36,969	
EDN100	DB	20150723	72035	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	51,742	
EDN150	FA	20150723	72055	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN100	AA	20150723	72105	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN150	FA	20150723	72127	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN150	FA	20150723	72133	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	45,159	
EDN100	AA	20150723	72145	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	64,643	1	48,771	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	72165	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,889	1	51,742	
EDN100	AA	20150723	72188	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN100	AA	20150723	72192	ELEM TEACHER	Certificated	T02	05	P	A	1.00	63,717	1	45,159	
EDN100	AA	20150723	72215	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,599	1	34,231	
EDN100	AA	20150723	72226	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	70,597	1	50,235	
EDN150	FA	20150723	72240	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	72273	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	77,078	1	48,771	
EDN150	FA	20150723	72322	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	-	-	1	45,159	
EDN100	AA	20150723	72324	ELEM TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	72326	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	72327	ELEM TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	72336	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	72337	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	72349	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	34,231	
EDN100	AA	20150723	72353	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	47,909	
EDN100	AA	20150723	72376	ELEM TEACHER	Certificated	T04	05	T	A	1.00	47,250	1	60,565	
EDN150	FA	20150723	72388	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	34,231	
EDN150	FA	20150723	72393	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	72408	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	72410	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,159	
EDN150	FA	20150723	72473	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	46,514	
EDN150	FA	20150723	72486	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	72489	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	72492	SPEC ED TEACHER	Certificated	T03	05	P	A	-	-	1	51,742	
EDN100	AA	20150723	72501	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,423	1	34,231	
EDN100	AA	20150723	72502	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	34,231	
EDN150	FA	20150723	72541	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN100	AA	20150723	72545	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,231	
EDN100	AA	20150723	72560	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,489	1	45,159	
EDN150	FA	20150723	72568	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	34,231	
EDN150	FA	20150723	72611	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	72615	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	72640	SPEC ED TEACHER	Certificated	T03	05	P	A	-	-	1	48,771	
EDN100	AA	20150723	72650	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	72665	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,708	1	45,159	
EDN150	FA	20150723	72685	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,771	
EDN150	FA	20150723	72690	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	48,771	
EDN150	FA	20150723	72731	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,909	
EDN150	FA	20150723	72732	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	72783	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN100	AA	20150723	72787	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	52,030	1	60,565	
EDN150	FA	20150723	72799	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	49,544	1	45,159	
EDN100	AA	20150723	73091	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	BJ	20150723	73096	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN150	FA	20150723	73187	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,713	1	45,159	
EDN150	FA	20150723	73218	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN100	AA	20150723	73238	SECONDARY TEACHER	Certificated	T05	05	T	A	0.50	26,536	1	55,964	
EDN150	FA	20150723	73248	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	73254	ELEM TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	45,159	
EDN150	FA	20150723	73309	SPEC ED TEACHER	Certificated	T04	05	P	A	1.00	56,304	1	57,090	
EDN100	AA	20150723	73415	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	48,771	
EDN100	AA	20150723	73447	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	36,969	
EDN150	FA	20150723	73465	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	34,231	
EDN100	AA	20150723	73566	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	34,231	
EDN150	FA	20150723	73568	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,771	
EDN150	FA	20150723	73643	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN150	FA	20150723	73670	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	73690	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	51,742	
EDN100	AA	20150723	73704	COUNSELOR	Certificated	T02	05	P	A	1.00	64,552	1	45,159	
EDN100	AA	20150723	73706	COUNSELOR	Certificated	T03	05	P	A	1.00	56,304	1	50,235	
EDN100	AA	20150723	73712	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN150	FA	20150723	73724	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	73740	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,713	1	45,159	
EDN100	AA	20150723	73745	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	73748	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	73767	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	73828	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	84,248	1	57,090	
EDN150	FA	20150723	73830	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	73913	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,771	
EDN150	FA	20150723	73923	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,762	1	34,231	
EDN150	FA	20150723	73937	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150723	73957	COUNSELOR	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN150	FA	20150723	73980	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	34,231	
EDN100	AA	20150723	74003	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	47,909	
EDN100	AA	20150723	74033	COUNSELOR	Certificated	T03	05	P	A	1.00	60,898	1	51,742	
EDN100	AA	20150723	74049	ELEM TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN150	FA	20150723	74056	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	55,184	1	34,231	
EDN150	FA	20150723	74060	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	74070	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	34,231	
EDN150	FA	20150723	74084	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	34,231	
EDN150	FA	20150723	74093	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,663	1	51,742	
EDN100	AA	20150723	74104	ELEM TEACHER	Certificated	T03	05	P	A	1.00	45,874	1	48,771	
EDN150	FA	20150723	74115	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	74120	ELEM TEACHER	Certificated	T02	05	P	A	1.00	64,606	1	46,514	
EDN150	FA	20150723	74173	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN100	AA	20150723	74218	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,349	1	45,159	
EDN100	AA	20150723	74264	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	50,235	
EDN100	AA	20150723	74282	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	74335	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150723	74380	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	74400	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	47,909	
EDN100	AA	20150723	74480	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	66,489	1	45,159	
EDN100	AA	20150723	74491	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,597	1	45,159	
EDN100	AA	20150723	74536	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	74544	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	74577	ELEM TEACHER	Certificated	T02	05	P	A	1.00	62,193	1	45,159	
EDN150	FA	20150723	74648	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,231	
EDN100	AA	20150723	74783	ELEM TEACHER	Certificated	T06	05	P	A	1.00	77,078	1	61,748	
EDN100	AA	20150723	74788	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	45,159	
EDN100	AA	20150723	74792	ELEM TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	45,159	
EDN100	AA	20150723	74829	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	74874	ELEM TEACHER	Certificated	T02	05	P	A	1.00	76,128	1	46,514	
EDN100	AA	20150723	74982	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN100	AA	20150723	75199	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	75327	COUNSELOR/HIGH RISK	Certificated	T03	05	T	A	1.00	60,898	1	50,235	
EDN150	FA	20150723	75457	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	75543	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	57,599	1	45,159	
EDN150	FA	20150723	75688	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	75689	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	64,606	1	48,771	
EDN150	FA	20150723	75690	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN150	FA	20150723	75783	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	48,295	1	34,231	
EDN100	AA	20150723	75827	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	45,159	
EDN150	FA	20150723	76012	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	48,295	1	50,235	
EDN150	FA	20150723	76013	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	76040	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	60,898	1	48,771	
EDN150	FA	20150723	76053	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	51,742	
EDN150	FA	20150723	76120	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,846	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	76149	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	49,544	1	48,771	
EDN150	FA	20150723	76151	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,231	
EDN100	DB	20150723	79188	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	DB	20150723	79258	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	DB	20150723	79402	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	34,231	
EDN100	DB	20150723	79506	SECONDARY TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	DB	20150723	79635	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	DB	20150723	79724	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	34,231	
EDN150	NB	20150723	79776	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	51,742	
EDN150	NB	20150723	79943	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	34,231	
EDN150	NB	20150723	79957	DIST OFF TCHR	Certificated	T03	05	T	N	-	-	1	48,771	
EDN100	DB	20150723	79962	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	48,771	
EDN150	FA	20150723	600015	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	600045	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	600134	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	600138	ELEM TEACHER	Certificated	T02	05	T	A	1.00	77,078	1	45,159	
EDN100	AA	20150723	600149	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	34,231	
EDN150	FA	20150723	600151	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	34,231	
EDN150	FA	20150723	600156	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	58,447	1	45,159	
EDN150	FA	20150723	600157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	46,514	
EDN100	AA	20150723	600158	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	DB	20150723	600166	SECONDARY TEACHER	Certificated	T03	05	T	N	-	-	1	48,771	
EDN100	AA	20150723	600201	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	NB	20150723	600207	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	46,514	
EDN100	AA	20150723	600238	ELEM TEACHER	Certificated	T02	05	T	A	1.00	73,698	1	45,159	
EDN150	FA	20150723	600284	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	600346	ELEM TEACHER	Certificated	T02	05	T	A	1.00	70,597	1	46,514	
EDN100	AA	20150723	600397	ELEM TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	45,159	
EDN100	AA	20150723	600432	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	600436	ELEM TEACHER	Certificated	T03	05	T	A	1.00	60,777	1	36,969	
EDN150	FA	20150723	600458	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	600463	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	37,553	1	45,159	
EDN150	FA	20150723	600516	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	600533	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	600625	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	600635	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	49,544	1	34,231	
EDN100	AA	20150723	600653	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	600669	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN100	AA	20150723	600689	ELEM TEACHER	Certificated	T02	05	T	A	1.00	48,295	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	600718	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	600729	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150723	600781	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,552	1	34,231	
EDN100	AA	20150723	600847	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	60,054	1	53,294	
EDN100	AA	20150723	600851	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	600868	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,386	
EDN100	AA	20150723	600902	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	600916	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	601013	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	601014	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	0.5	17,115	
EDN100	AA	20150723	601017	COUNSELOR	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	601024	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	83,203	1	45,159	
EDN100	DB	20150723	601058	ELEM TEACHER	Certificated	T03	05	T	N	-	-	1	54,894	
EDN150	FA	20150723	601151	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	601162	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	601167	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	52,325	1	34,231	
EDN100	AA	20150723	601191	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	601209	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	601212	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	601256	ELEM TEACHER	Certificated	T02	05	T	A	1.00	52,075	1	45,159	
EDN100	AA	20150723	601315	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	52,075	1	48,771	
EDN100	AA	20150723	601341	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	BB	20150723	601350	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,231	
EDN150	FA	20150723	601368	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	601424	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	50,235	
EDN100	AA	20150723	601464	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,771	
EDN100	BV	20150723	601558	ELEM TEACHER	Certificated	T03	05	P	A	1.00	53,606	1	48,771	
EDN100	AA	20150723	601589	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	72,653	1	51,742	
EDN100	AA	20150723	601626	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,580	
EDN100	AA	20150723	601637	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	50,827	
EDN100	AA	20150723	601642	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	46,514	
EDN150	FA	20150723	601670	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	68,482	1	45,159	
EDN100	AA	20150723	601671	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	51,742	
EDN100	AA	20150723	601695	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	601697	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN100	AA	20150723	601750	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	601758	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150723	601795	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	601841	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	601847	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	601923	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	601947	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	51,742	
EDN100	AA	20150723	602039	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	602053	ELEM TEACHER	Certificated	T02	05	T	A	1.00	59,124	1	34,231	
EDN100	AA	20150723	602112	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	602122	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	602131	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	602151	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	602152	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	602153	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	25,118	
EDN100	AA	20150723	602157	COUNSELOR	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	NB	20150723	602167	SPEC ED TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN150	FA	20150723	602169	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	602172	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	DB	20150723	602178	SECONDARY TEACHER	Certificated	T07	05	T	N	-	-	1	58,153	
EDN150	NB	20150723	602179	SPEC ED TEACHER	Certificated	T02	05	T	N	-	-	1	46,514	
EDN200	GD	20150723	602197	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	602216	ELEM TEACHER	Certificated	T02	05	T	A	0.50	25,064	0.5	23,955	
EDN100	AA	20150723	602244	ELEM TEACHER	Certificated	T03	05	T	A	1.00	35,816	1	48,771	
EDN150	FA	20150723	602255	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	45,159	
EDN100	AA	20150723	602267	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	602334	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN100	AA	20150723	602359	ELEM TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	46,514	
EDN100	DB	20150723	602374	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN150	FA	20150723	602393	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	602398	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	48,771	
EDN100	AA	20150723	602423	ELEM TEACHER	Certificated	T07	05	T	A	-	-	0.5	30,848	
EDN150	FA	20150723	602481	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	602654	ELEM TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	48,771	
EDN100	AA	20150723	602661	ELEM TEACHER	Certificated	T02	05	T	A	1.00	50,128	1	45,159	
EDN100	AA	20150723	602686	ELEM TEACHER	Certificated	T02	05	T	A	0.50	28,152	1	45,159	
EDN100	AA	20150723	602805	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	46,514	
EDN100	AA	20150723	602841	ELEM TEACHER	Certificated	T05	05	T	A	1.00	60,846	1	59,373	
EDN100	AA	20150723	602853	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	FB	20150723	602857	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	49,544	1	51,742	
EDN150	FA	20150723	602934	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	45,159	
EDN150	FA	20150723	602956	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN150	FA	20150723	602993	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	48,771	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	602996	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	603016	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	48,668	1	34,231	
EDN100	AA	20150723	603038	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	58,556	1	51,742	
EDN100	AA	20150723	603074	ELEM TEACHER	Certificated	T02	05	T	A	1.00	77,078	1	45,159	
EDN100	AA	20150723	603078	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	603081	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	49,544	1	48,771	
EDN100	AA	20150723	603110	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN150	FA	20150723	603121	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	64,606	1	45,159	
EDN100	AA	20150723	603127	ELEM TEACHER	Certificated	T03	05	T	A	1.00	34,772	1	51,742	
EDN150	FA	20150723	603140	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN150	NB	20150723	603152	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	34,231	
EDN150	FA	20150723	603157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	FA	20150723	603211	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN150	NB	20150723	603240	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	45,159	
EDN150	FA	20150723	603242	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	45,874	1	34,231	
EDN150	FA	20150723	603288	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	44,538	1	34,231	
EDN150	FA	20150723	603325	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,663	1	50,235	
EDN100	AA	20150723	603418	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	65,847	1	51,742	
EDN100	AA	20150723	603569	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	46,514	
EDN100	AA	20150723	603641	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	603658	ELEM TEACHER	Certificated	T02	05	T	A	0.50	28,425	1	45,159	
EDN100	AA	20150723	603660	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	603672	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	52,075	1	45,159	
EDN100	AA	20150723	603754	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	603759	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	603871	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150723	603877	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	51,742	
EDN100	AA	20150723	603886	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	58,556	1	34,231	
EDN150	FA	20150723	604022	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN100	AA	20150723	604056	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	604064	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	604127	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	47,909	
EDN150	FA	20150723	604186	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150723	604227	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	59,732	1	50,235	
EDN100	AA	20150723	604232	SECONDARY TEACHER	Certificated	T02	05	T	A	0.50	17,386	0.5	17,115	
EDN100	AA	20150723	604240	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	59,075	1	53,294	
EDN150	FA	20150723	604256	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN150	FA	20150723	604310	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	52,561	1	50,235	
EDN150	FA	20150723	604362	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150723	604420	SPEC ED TEACHER	Certificated	T02	05	T	A	0.50	24,334	0.5	17,115	
EDN100	AA	20150723	604888	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	604893	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	604908	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	604921	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	604936	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605018	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	22,580	
EDN100	AA	20150723	605033	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605064	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605085	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605115	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	39,220	
EDN150	FA	20150723	605177	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	605193	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605228	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605439	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605444	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN100	AA	20150723	605447	ELEM TEACHER	Certificated	T04	05	T	A	-	-	1	57,090	
EDN100	AA	20150723	605467	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605481	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	605525	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	605531	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150723	605560	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN150	FA	20150723	605567	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605573	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605583	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605650	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605661	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	53,294	
EDN100	AA	20150723	605667	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	605681	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605715	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605739	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605743	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	605745	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605746	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605749	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605752	COUNSELOR	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605760	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN150	FA	20150723	605782	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605784	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150723	605799	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605813	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	605835	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605849	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	605857	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605865	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605866	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	605867	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605873	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	605884	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	605886	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150723	605902	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605911	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605916	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	605917	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605923	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	605932	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN100	AA	20150723	605933	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	605937	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150723	605938	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	36,969	
EDN100	AA	20150723	605950	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN100	AA	20150723	605965	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150723	605976	ELEM TEACHER	Certificated	T04	05	T	A	-	-	1	53,813	
EDN150	FA	20150723	605987	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	0.5	24,386	
EDN150	FA	20150723	606045	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150723	606047	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	606056	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150723	606089	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150723	606142	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150723	606170	ELEM TEACHER	Certificated	T07	05	T	A	-	-	1	67,417	
EDN100	AA	20150723	606227	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	23,257	
EDN100	AA	20150723	606228	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	YC	20150723	802507	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	-	-	1	43,812	Y
EDN150	FA	20150724	26645	EDUC ASST II	Y	SR10	03	P	A	1.00	35,726	1	24,060	
EDN150	FA	20150724	28500	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	26,030	
EDN150	FA	20150724	29646	EDUC ASST II	Y	SR10	03	P	A	1.00	33,043	0.75	18,045	
EDN100	AA	20150724	30680	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	26,090	1	21,360	
EDN150	FA	20150724	41753	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	19,522	
EDN150	FA	20150724	42220	EDUC ASST I	Y	SR08	03	P	A	0.75	26,794	0.75	16,687	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150724	51995	EDUC ASST I	Y	SR08	03	P	A	1.00	38,618	1	22,250	
EDN150	FA	20150724	52730	EDUC ASST II	Y	SR10	03	P	A	1.00	28,240	1	24,060	
EDN150	FA	20150724	53020	EDUC ASST III	Y	SR12	03	P	A	1.00	34,358	1	26,030	
EDN150	FA	20150724	53140	EDUC ASST I	Y	SR08	03	T	A	0.75	22,911	0.75	16,687	Y
EDN150	FA	20150724	54482	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN150	FA	20150724	55422	EDUC ASST III	Y	SR12	03	P	A	0.75	24,782	0.75	19,522	
EDN150	FA	20150724	55429	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN150	FA	20150724	56054	EDUC ASST III	Y	SR12	03	P	A	0.75	21,180	0.75	19,522	
EDN150	FA	20150724	56730	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	
EDN150	FA	20150724	57208	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	FA	20150724	57242	EDUC ASST I	Y	SR08	03	T	A	0.75	24,782	0.75	16,687	
EDN150	FA	20150724	57248	EDUC ASST II	Y	SR10	03	P	A	0.75	23,795	0.75	18,045	
EDN150	FA	20150724	57424	EDUC ASST I	Y	SR08	03	T	A	0.50	13,588	0.875	19,469	Y
EDN150	FA	20150724	57591	EDUC ASST I	Y	SR08	03	T	A	0.50	13,588	1	22,250	Y
EDN150	FA	20150724	57689	EDUC ASST I	Y	SR08	03	P	A	1.00	31,727	1	22,250	
EDN150	FA	20150724	57744	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN150	FA	20150724	58863	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN100	AA	20150724	62905	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,672	1	34,231	
EDN100	AA	20150724	71326	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	47,909	
EDN100	AA	20150724	72235	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	46,514	
EDN150	FA	20150724	72440	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,159	
EDN100	AA	20150724	72550	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN150	FA	20150724	75714	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	54,663	1	34,231	
EDN150	FA	20150724	75916	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	60,846	1	45,159	
EDN100	AA	20150724	604132	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150724	604258	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	68,482	1	45,159	
EDN100	AA	20150724	605907	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150724	605979	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20150724	800053	EDUC ASST II	Y	SR10	03	P	A	1.00	31,727	1	24,060	
EDN150	FA	20150724	800150	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN150	FA	20150724	801004	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	NB	20150724	801162	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	YG	20150724	801527	EDUC ASST III	Y	SR12	03	P	A	-	-	1	26,030	
EDN150	YG	20150724	801734	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20150724	801854	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	FA	20150724	801903	EDUC ASST II	Y	SR10	03	P	A	0.75	21,180	0.75	18,045	
EDN100	AA	20150724	802103	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20150724	802148	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	27,050	
EDN150	YG	20150724	802161	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YG	20150724	802162	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	YG	20150724	802380	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150724	802512	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20150724	802587	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN150	NB	20150724	802728	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150724	802797	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20150724	802912	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN100	AA	20150724	802957	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20150724	802958	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	FA	20150724	803022	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	NB	20150724	803075	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	DB	20150724	803079	EDUC ASST I	Y	SR08	03	T	N	-	-	0.75	16,687	Y
EDN100	AA	20150724	803086	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20150724	803103	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20150724	803104	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20150724	803163	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN150	FA	20150724	803164	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20150724	803167	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	04	T	A	-	-	1	27,050	Y
EDN150	SA	20150727	12064	SOCIAL WORKER III	N	SR20	13	P	A	1.00	73,341	1	43,812	
EDN150	FA	20150727	53142	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	18,045	
EDN150	YC	20150727	58457	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	53,268	1	43,812	Y
EDN100	AA	20150727	62052	COUNSELOR	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN150	FA	20150727	64070	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	34,231	
EDN100	AA	20150727	64245	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150727	65680	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN100	AA	20150727	67660	ELEM TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,771	
EDN100	AA	20150727	67904	LIBRARIAN	Certificated	T02	05	P	A	1.00	79,873	1	45,159	
EDN150	FA	20150727	68387	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	54,139	1	34,231	
EDN100	AA	20150727	69626	ELEM TEACHER	Certificated	T03	05	P	A	1.00	52,561	1	51,742	
EDN100	AA	20150727	69858	ELEM TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	50,235	
EDN150	FA	20150727	72157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	35,816	1	46,514	
EDN150	FA	20150727	76134	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	69,482	1	48,771	
EDN150	FA	20150727	601837	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150727	605359	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150727	605537	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN100	AA	20150727	605722	VICE PRINCIPAL IV	Certificated	E06	06	T	A	-	-	1	90,616	
EDN150	NB	20150727	801553	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20150727	802889	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	1	23,688	Y
EDN200	GQ	20150727	803095	PRGM SPCLT III	N	SR20	13	T	A	-	-	1	43,812	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN200	GQ	20150727	803096	PRGM SPCLT III	N	SR20	13	T	A	-	-	1	43,812	
EDN400	MD	20150728	45993	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN400	MD	20150728	52794	CAFETERIA HELPER	N	BC02	01	T	N	-	-	0.5	17,982	
EDN300	KO	20150728	59529	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	27,768	1	27,768	
EDN150	YC	20150728	59637	SCHOOL PSYCHOLOGIST	Y	SR24	13	T	A	1.00	63,864	1	53,364	
EDN100	AA	20150728	60986	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	68,541	1	51,742	
EDN150	FA	20150728	62144	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	52,561	1	34,231	
EDN100	AA	20150728	63051	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	52,561	1	47,909	
EDN150	FA	20150728	63179	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	60,846	1	34,231	
EDN100	AA	20150728	63703	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	34,231	
EDN150	FA	20150728	65322	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	57,349	1	45,159	
EDN100	AA	20150728	66392	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	55,194	1	48,771	
EDN150	FA	20150728	68493	SPEC ED TEACHER	Certificated	T07	05	P	A	1.00	45,874	1	61,695	
EDN100	AA	20150728	71097	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	58,556	1	51,742	
EDN150	FA	20150728	73319	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	62,193	1	34,231	
EDN150	FA	20150728	75757	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	61,943	1	34,231	
EDN100	DB	20150728	801568	DP USER SUPPORT TECH I	N	SR13	03	T	N	-	-	1	32,460	Y
EDN100	AA	20150728	802089	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	MD	20150728	802123	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	Y
EDN400	MD	20150728	802126	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	Y
EDN400	MD	20150728	802245	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150728	802995	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	MD	20150728	803099	FOOD SERVICES DRIVER	N	BC03	01	T	B	-	-	1	36,972	Y
EDN150	FA	20150728	803233	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20150729	16624	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN150	FA	20150729	37665	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN150	FA	20150729	53011	EDUC ASST I	Y	SR08	03	P	A	0.63	17,650	0.875	19,469	Y
EDN150	FA	20150729	57597	EDUC ASST I	Y	SR08	03	T	A	0.63	16,985	0.875	19,469	Y
EDN150	NB	20150729	58598	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	FA	20150729	60891	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	59,601	1	45,159	
EDN100	AA	20150729	61988	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,668	1	34,231	
EDN150	FA	20150729	72125	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN100	AA	20150729	73193	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	64,552	1	54,894	
EDN150	FA	20150729	74180	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	65,597	1	35,257	
EDN150	FA	20150729	75853	SPEC ED TEACHER	Certificated	T02	05	P	A	-	-	1	34,231	
EDN100	AA	20150729	605951	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	50,235	
EDN150	YG	20150729	800267	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN150	FA	20150729	801292	EDUC ASST I	Y	SR08	03	T	A	1.00	28,240	1	22,250	Y
EDN150	FA	20150729	802075	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	NB	20150729	802223	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	Y
EDN150	FA	20150729	802237	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN400	YA	20150729	803177	BUS DRIVER	N	BC07	01	T	W	-	-	0.5	21,632	Y
EDN400	YA	20150729	803178	BUS DRIVER	N	BC07	01	T	W	-	-	0.5	21,632	Y
EDN150	FA	20150729	803190	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20150730	53129	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.875	19,469	Y
EDN150	FA	20150730	57430	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.875	19,469	Y
EDN150	FA	20150730	57624	EDUC ASST I	Y	SR08	03	T	A	0.87	23,778	0.875	19,469	Y
EDN150	FA	20150730	57628	EDUC ASST I	Y	SR08	03	T	A	0.87	23,778	0.875	19,469	Y
EDN150	YC	20150730	58416	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	48,228	1	43,812	Y
EDN150	FA	20150730	71298	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	68,482	1	51,742	
EDN150	FA	20150730	74514	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	62,761	1	34,231	
EDN100	AA	20150730	802136	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN150	FA	20150730	802876	EDUC ASST III	Y	SR12	03	T	A	0.50	13,588	0.875	22,776	
EDN150	FA	20150730	803192	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	BM	20150731	52467	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	52,200	1	47,400	
EDN150	YC	20150731	58649	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	64,806	1	51,300	
EDN150	YC	20150731	59638	CLINICAL PSYCHOLOGIST V	N	SR24	03	T	A	1.00	67,032	1	53,364	Y
EDN150	FA	20150731	76006	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150731	604627	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	0.5	17,115	
EDN100	AA	20150731	605824	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	49,347	
EDN150	YG	20150731	802156	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN400	MD	20150803	9900	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN100	AA	20150803	16197	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150803	16221	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150803	19495	EDUC ASST II	Y	SR10	03	P	A	1.00	33,043	1	24,060	
EDN150	FA	20150803	29595	EDUC ASST II	Y	SR10	03	P	A	1.00	33,043	1	24,060	
EDN150	FA	20150803	42037	EDUC ASST I	Y	SR08	03	P	A	1.00	29,336	1	22,250	Y
EDN150	SA	20150803	50765	HUMAN SVCS PROF III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN150	NB	20150803	55293	OFFICE ASSISTANT III	N	SR08	03	T	N	-	-	1	26,707	Y
EDN100	AA	20150803	55954	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,768	1	26,700	Y
EDN100	AA	20150803	56809	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20150803	56810	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,982	Y
EDN150	YC	20150803	58508	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	43,812	
EDN100	AA	20150803	62309	ELEM TEACHER	Certificated	T03	05	P	A	1.00	75,878	1	50,235	
EDN150	FA	20150803	65101	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	48,771	
EDN100	AA	20150803	65753	ELEM TEACHER	Certificated	T02	05	P	A	1.00	72,653	1	45,159	
EDN300	KO	20150803	69981	PERSONNEL SPECIALIST III	Certificated	E08	06	P	A	1.00	91,693	1	91,694	
EDN100	AA	20150803	71107	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150803	72649	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	74,833	1	39,220	
EDN100	AA	20150803	74558	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20150803	74866	ELEM TEACHER	Certificated	T03	05	P	A	1.00	64,606	1	48,771	
EDN100	AA	20150803	75615	SECONDARY TEACHER	Certificated	T04	05	T	A	1.00	52,561	1	52,245	
EDN150	FA	20150803	601269	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	44,538	1	48,771	
EDN100	AA	20150803	602587	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150803	603071	ELEM TEACHER	Certificated	T06	05	T	A	1.00	48,668	1	58,203	
EDN300	KD	20150803	603243	DOE COMM SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN100	AA	20150803	603551	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN100	AA	20150803	604058	ELEM TEACHER	Certificated	T03	05	T	A	1.00	37,553	1	50,235	
EDN100	CB	20150803	800658	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	28,872	1	26,700	
EDN100	CB	20150803	800665	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	
EDN100	AA	20150803	801664	SCHOOL CUSTODIAN II	N	BC02	01	P	A	-	-	0.5	17,982	Y
EDN150	YG	20150803	801715	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20150803	802573	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN400	MD	20150803	802850	FOOD SERVICES DRIVER	N	BC03	01	T	B	1.00	37,719	1	36,972	
EDN100	AA	20150803	802943	SCHOOL CUSTODIAN II	N	BC02	01	T	A	0.50	18,344	1	35,963	Y
EDN100	AA	20150803	803019	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN100	AA	20150803	803054	OFFICE ASSISTANT III	N	SR08	03	P	A	-	-	1	26,700	
EDN100	DB	20150803	803082	ACCOUNT CLERK II	N	SR08	03	T	N	-	-	0.75	20,030	Y
EDN100	AA	20150803	803084	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20150803	803152	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20150803	803194	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN100	AA	20150803	803278	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	SA	20150804	50768	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20150804	65797	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	56,304	1	35,257	
EDN100	AA	20150804	65903	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	55,184	1	35,257	
EDN100	AA	20150804	603891	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	60,898	1	38,077	
EDN100	AA	20150804	605274	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN700	PK	20150804	801691	EDUC ASST III	Y	SR12	03	T	A	1.00	30,888	1	26,030	
EDN150	YG	20150804	802495	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN100	AA	20150805	23848	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,964	
EDN100	AA	20150805	29440	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	18,801	Y
EDN150	FA	20150805	43254	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	26,030	
EDN150	FA	20150805	56705	EDUC ASST I	Y	SR08	03	T	A	0.75	24,782	0.75	16,687	
EDN150	YC	20150805	58540	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	48,228	1	43,812	Y
EDN300	KO	20150805	59530	PERSONNEL TECHNICIAN VI	N	SR15	03	P	A	1.00	36,468	1	49,968	
EDN100	AA	20150805	60448	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	75,833	1	45,159	
EDN100	AA	20150805	61468	ELEM TEACHER	Certificated	T02	05	P	A	1.00	65,847	1	45,159	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150805	76016	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	60,021	
EDN150	FA	20150805	604385	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN150	YG	20150805	802451	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	YG	20150805	802487	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN100	AA	20150805	803116	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	Y
EDN150	NB	20150805	803127	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	SA	20150806	46779	SPEECH PATHOLOGIST IV	Y	SR22	03	P	A	1.00	57,146	1	47,400	Y
EDN100	AA	20150806	64334	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150806	65578	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	34,231	
EDN150	FA	20150806	802387	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN100	AA	20150806	802862	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN150	FA	20150807	48212	EDUC ASST III	Y	SR12	03	P	A	1.00	29,336	1	26,030	
EDN150	FA	20150807	57799	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN150	FA	20150807	61613	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	48,771	
EDN400	MD	20150810	12629	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	17,982	
EDN400	OC	20150810	14195	OFFICE ASSISTANT I	N	SR04	03	P	A	1.00	22,824	1	22,824	Y
EDN100	AA	20150810	29444	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	
EDN100	BM	20150810	52471	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN150	FA	20150810	64472	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN150	FA	20150810	67010	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN100	AA	20150810	68822	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	34,231	
EDN150	FA	20150810	69312	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	35,257	
EDN300	KH	20150810	72804	CIV RIGHTS COMPL SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN150	FA	20150810	74542	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150810	75740	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	54,139	1	51,742	
EDN300	UA	20150810	117230	STUDENT HELPER II	Y	SRNA	00	T	A	-	-	0.475	8,398	
EDN100	BJ	20150810	602029	SPECIAL SCH TEACHER	Certificated	T02	05	T	A	1.00	34,772	1	47,909	
EDN100	AA	20150810	605084	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN150	FA	20150810	605987	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	-	-	0.5	23,257	
EDN150	FA	20150810	800043	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20150810	802798	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.5	11,125	Y
EDN150	NB	20150810	803125	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN150	NB	20150810	803128	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	NB	20150810	803142	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150810	803258	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	Y
EDN150	SA	20150811	54420	HUMAN SVCS PROF IV	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN150	YC	20150811	58746	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	52,200	1	43,812	
EDN150	YC	20150811	58748	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	64,806	1	49,308	
EDN100	AA	20150811	60804	SECONDARY TEACHER	Certificated	T02	05	P	A	0.50	27,332	0.5	17,115	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150811	76050	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	68,482	1	34,231	
EDN100	AA	20150811	600223	ELEM TEACHER	Certificated	T02	05	T	A	0.50	30,449	0.5	17,115	
EDN100	AA	20150811	802489	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN150	SA	20150812	30710	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	50,928	
EDN100	AA	20150812	36400	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	24,636	
EDN100	AA	20150812	61805	SECONDARY TEACHER	Certificated	T03	05	P	A	-	-	1	51,742	
EDN100	AA	20150812	69716	COUNSELOR	Certificated	T02	05	P	A	1.00	54,139	1	45,159	
EDN100	AA	20150812	604122	ELEM TEACHER	Certificated	T02	05	T	A	1.00	45,874	1	45,159	
EDN100	AA	20150812	605875	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	YC	20150813	58671	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	54,300	1	43,812	Y
EDN100	AA	20150813	64474	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	51,030	1	48,771	
EDN100	AA	20150813	65601	ELEM TEACHER	Certificated	T03	05	P	A	1.00	72,716	1	48,771	
EDN100	AA	20150813	68571	ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,159	
EDN400	MD	20150813	801942	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150814	16373	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,963	Y
EDN150	FB	20150814	60267	SPECIAL SCH TEACHER	Certificated	T02	05	P	A	1.00	35,816	1	34,231	
EDN100	AA	20150814	66293	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	47,909	
EDN100	AA	20150814	605724	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20150817	16401	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150817	25027	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150817	29324	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	18,801	Y
EDN100	AA	20150817	29477	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	0.5	9,401	Y
EDN100	AA	20150817	51956	EDUC ASST I	Y	SR08	03	P	A	0.75	23,795	0.75	16,687	Y
EDN150	FA	20150817	53189	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.875	21,053	
EDN100	AA	20150817	55359	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	32,460	1	26,700	
EDN100	AA	20150817	55397	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	31,236	1	26,700	
EDN100	AA	20150817	57013	EDUC ASST III	Y	SR12	03	P	A	1.00	30,548	1	26,030	
EDN150	FA	20150817	57420	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.875	19,469	Y
EDN150	YC	20150817	58388	BEHAVIORAL HLTH SPCLT III	N	SR20	03	T	A	1.00	54,300	1	43,812	Y
EDN150	FA	20150817	58944	EDUC ASST I	Y	SR08	03	P	A	1.00	34,358	1	22,250	Y
EDN200	GN	20150817	59001	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN400	MD	20150817	59906	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	Y
EDN100	AA	20150817	60740	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	0.5	17,115	
EDN100	AA	20150817	61622	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	57,435	1	34,231	
EDN100	AA	20150817	63169	COUNSELOR	Certificated	T02	05	P	A	1.00	54,139	0.5	17,115	
EDN100	AA	20150817	64807	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN100	AA	20150817	64863	ELEM TEACHER	Certificated	T02	05	P	A	1.00	77,078	1	45,159	
EDN100	AA	20150817	65134	ELEM TEACHER	Certificated	T03	05	P	A	1.00	81,703	1	51,742	
EDN100	AA	20150817	67784	COUNSELOR	Certificated	T02	05	P	A	1.00	72,716	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150817	67789	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	61,357	1	47,909	
EDN100	AA	20150817	68430	ELEM TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	45,159	
EDN100	AA	20150817	68562	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	83,203	1	51,742	
EDN150	FA	20150817	69361	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	34,772	0.5	17,115	
EDN300	UA	20150817	73064	TELECOMM NETWORK SPEC II	Certificated	E07	06	P	A	1.00	91,693	1	87,951	
EDN150	FA	20150817	73359	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	57,349	1	34,231	
EDN100	AA	20150817	76336	COUNSELOR	Certificated	T03	05	T	A	1.00	60,898	1	50,235	
EDN150	FA	20150817	600278	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150817	600874	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,386	
EDN100	DB	20150817	602146	PERSONNEL SPECIALIST II	Certificated	E07	06	T	N	-	-	1	87,951	
EDN100	AA	20150817	602180	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150817	603229	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	64,552	1	51,742	
EDN100	AA	20150817	605121	ELEM TEACHER	Certificated	T02	05	P	A	-	-	0.5	22,580	
EDN100	AA	20150817	605952	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN400	YA	20150817	800856	OFFICE ASSISTANT III	N	SR08	03	P	W	1.00	26,700	1	26,700	Y
EDN100	BM	20150817	801109	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	56,460	1	47,400	Y
EDN700	PK	20150817	801687	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN100	AA	20150817	802238	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	AA	20150817	803119	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN150	NB	20150817	803143	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20150817	803145	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	DB	20150817	803255	PROGRAM SPECIALIST IV	N	SR22	03	T	N	-	-	0.75	35,552	Y
EDN100	DB	20150817	803256	COMMUNITY RELATIONS PRGM ASST	N	SR15	03	T	N	-	-	0.5	17,555	Y
EDN100	AA	20150817	803274	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	YC	20150818	58081	HUMAN SVCS PROF IV	N	SR22	03	P	A	1.00	48,228	1	47,400	Y
EDN100	AA	20150818	74005	ELEM TEACHER	Certificated	T03	05	P	A	1.00	66,489	1	51,742	
EDN150	FA	20150818	603157	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	47,909	
EDN150	FA	20150818	603322	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	58,556	1	51,742	
EDN200	GN	20150818	802084	JANITOR II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN300	KO	20150819	21947	SECRETARY II	N	SR14	03	P	A	1.00	33,720	1	33,720	
EDN150	SA	20150819	56285	SPEECH PATHOLOGIST III	Y	SR20	03	P	A	1.00	59,107	1	43,812	Y
EDN100	AA	20150819	68653	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150819	73322	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN150	FA	20150819	602990	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	64,552	1	34,231	
EDN100	AA	20150819	605761	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN400	MD	20150820	9486	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,600	Y
EDN100	AA	20150820	63136	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	34,231	
EDN150	FA	20150820	63929	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,231	
EDN100	AA	20150820	68716	SECONDARY TEACHER	Certificated	T06	05	P	A	1.00	60,846	1	61,748	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150824	1897	SCHOOL ADM SERVICES ASST I	N	SR12	04	P	A	1.00	36,468	1	31,236	
EDN200	GN	20150824	16130	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	32,460	1	26,700	Y
EDN100	AA	20150824	56608	OFFICE ASSISTANT II	N	SR06	03	P	A	0.50	13,884	0.5	12,318	
EDN150	FA	20150824	57616	EDUC ASST I	Y	SR08	03	T	A	0.87	23,778	0.875	19,469	Y
EDN150	FB	20150824	61502	COUNSELOR	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN150	FA	20150824	62476	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	48,295	1	34,231	
EDN150	FA	20150824	63746	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150824	68243	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	46,514	
EDN150	FA	20150824	71353	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150824	602209	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150824	605622	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150824	800173	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.875	19,469	Y
EDN100	AA	20150824	801956	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	17,982	
EDN300	KF	20150824	802738	OFFICE ASSISTANT IV	N	SR10	03	T	A	-	-	1	28,872	Y
EDN100	AA	20150824	803070	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	0.5	13,350	
EDN100	DB	20150824	803296	DP USER SUPPORT TECH II	N	SR15	03	T	N	-	-	1	35,112	Y
EDN400	OB	20150825	19173	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	33,720	1	24,636	
EDN100	AA	20150825	29378	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN400	OC	20150825	34314	ENGINEER III	N	SR22	13	P	A	1.00	64,698	1	47,400	
EDN150	FA	20150825	64448	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	AA	20150825	68066	ELEM TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	45,159	
EDN150	FA	20150825	75618	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	34,231	
EDN150	FA	20150825	602068	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN150	FA	20150825	801295	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.875	19,469	Y
EDN150	YG	20150825	802162	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20150825	802206	EDUC ASST I	Y	SR08	03	T	A	0.87	24,710	0.875	19,469	Y
EDN100	AA	20150825	802476	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20150825	803185	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20150826	49548	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	24,820	1	18,801	Y
EDN150	FA	20150826	57617	EDUC ASST I	Y	SR08	03	T	A	0.87	23,778	0.875	19,469	Y
EDN100	AA	20150826	58274	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,963	Y
EDN150	SA	20150826	58826	SPEECH PATHOLOGIST II	Y	SR18	03	P	A	1.00	57,146	1	40,548	Y
EDN150	YC	20150826	59639	SCHOOL PSYCHOLOGIST	Y	SR24	03	T	A	1.00	61,704	1	53,364	Y
EDN150	FA	20150826	66823	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	55,434	1	45,159	
EDN150	FA	20150826	72741	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	74,833	1	34,231	
EDN150	FA	20150826	74023	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150826	76284	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	45,159	
EDN400	MB	20150826	801721	PROFESSIONAL TRAINEE I	N	SR16	03	T	N	-	-	1	37,464	
EDN100	AA	20150826	802614	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	35,964	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YG	20150826	803031	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150827	29350	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	
EDN150	FA	20150827	56685	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	Y
EDN150	FA	20150827	802475	EDUC ASST I	Y	SR08	03	T	A	0.88	23,778	0.875	19,469	Y
EDN150	YG	20150827	802597	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN100	AA	20150827	802773	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	FA	20150828	69274	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	48,771	
EDN150	YC	20150828	802588	CLINICAL PSYCHOLOGIST VI	N	SR26	03	T	A	-	-	1	57,720	Y
EDN100	AA	20150831	64909	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	57,435	1	48,771	
EDN100	AA	20150831	65503	ELEM TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	BB	20150831	68486	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	44,538	1	54,894	
EDN150	FA	20150831	71903	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	65,597	1	45,159	
EDN150	FA	20150831	72758	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN150	FA	20150831	73274	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	48,771	
EDN100	AA	20150831	603894	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	47,250	1	51,742	
EDN100	AA	20150831	604414	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	AA	20150831	604872	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN150	FA	20150831	605320	SPEC ED TEACHER	Certificated	T02	05	T	A	-	-	1	34,231	
EDN100	CB	20150831	800654	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	26,700	1	26,700	Y
EDN400	OC	20150901	16807	POWER MOWER OPERATOR I	N	BC03	01	P	A	1.00	37,719	1	36,982	Y
EDN100	AA	20150901	18828	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	35,963	Y
EDN100	AA	20150901	29382	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	26,847	1	18,801	
EDN300	KF	20150901	37315	PRE AUDIT CLERK I	N	SR11	03	P	A	1.00	32,460	1	29,988	
EDN300	KF	20150901	37525	PRE AUDIT CLERK I	N	SR11	03	P	A	1.00	32,460	1	29,988	
EDN400	MD	20150901	42992	SCHOOL BAKER	N	BC06	01	P	B	0.50	21,219	1	41,600	Y
EDN150	FA	20150901	45193	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN150	FA	20150901	46267	EDUC ASST III	Y	SR12	03	P	A	1.00	37,135	1	26,030	
EDN400	MD	20150901	49659	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150901	51983	EDUC ASST I	Y	SR08	03	P	A	1.00	29,336	1	22,250	Y
EDN150	FA	20150901	52706	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150901	56466	OFFICE ASSISTANT II	N	SR06	03	P	A	0.50	13,350	0.5	12,318	
EDN100	AA	20150901	56576	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	31,236	1	24,636	
EDN150	NB	20150901	57056	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN150	FA	20150901	57410	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.875	22,776	
EDN150	FA	20150901	57578	EDUC ASST I	Y	SR08	03	T	A	0.88	24,710	0.875	19,469	Y
EDN150	FA	20150901	57608	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	
EDN150	FA	20150901	57763	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	Y
EDN300	KO	20150901	58235	PERSONNEL CLERK III	N	SR09	03	P	A	0.50	16,860	1	27,768	Y
EDN150	YC	20150901	58531	BEHAVIORAL HLTH SPCLT IV	N	SR22	03	P	A	1.00	49,218	1	47,400	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN200	GC	20150901	60054	VOC/TECH EDUC SPEC II	Certificated	E07	06	P	A	1.00	102,482	1	102,483	
EDN150	FA	20150901	61917	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	P	A	1.00	69,527	1	48,771	
EDN100	AA	20150901	62272	ELEM TEACHER	Certificated	T03	05	P	A	1.00	65,688	1	51,742	
EDN100	AA	20150901	65670	ELEM TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	45,159	
EDN100	AA	20150901	65808	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20150901	66523	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	BS	20150901	69013	ROTC INSTRUCTOR	Certificated	ROTC	05	P	A	1.00	50,103	1	82,039	
EDN100	AA	20150901	69832	COUNSELOR	Certificated	T02	05	P	A	1.00	52,561	1	45,159	
EDN150	FA	20150901	72711	GEN EDUC/ARTICLE VI TCHR	Certificated	T07	05	P	A	1.00	55,184	1	69,438	
EDN150	FA	20150901	72782	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	47,909	
EDN150	FA	20150901	74382	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	45,159	
EDN150	FA	20150901	74563	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	34,231	
EDN300	KF	20150901	604470	FISCAL SPECIALIST II	Certificated	E07	06	P	A	-	-	1	87,951	
EDN150	FA	20150901	800954	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN100	AA	20150901	801978	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN100	AA	20150901	802067	EDUC ASST I	Y	SR08	03	T	A	-	-	0.5	11,125	Y
EDN100	AA	20150901	802302	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20150901	802793	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	1	24,060	
EDN100	AA	20150901	802972	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20150901	802979	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN150	NB	20150901	803129	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN150	SA	20150901	803139	COMMUNICATION AIDE	Y	SR12	03	P	A	-	-	0.5	13,015	
EDN150	FA	20150901	803171	EDUC ASST I	Y	SR08	03	T	A	-	-	0.5	11,125	Y
EDN100	AA	20150901	803200	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20150901	803313	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	FA	20150902	46269	EDUC ASST I	Y	SR08	03	P	A	0.75	24,782	0.75	16,687	
EDN400	MD	20150902	57694	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN150	YC	20150902	58090	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	58,170	1	47,400	
EDN150	FA	20150902	73762	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	64,552	1	34,231	
EDN150	FA	20150902	73880	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	55,762	1	34,231	
EDN400	MD	20150903	49671	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN100	AA	20150903	601574	ELEM TEACHER	Certificated	T03	05	T	A	1.00	52,926	1	51,742	
EDN400	MD	20150903	802112	CAFETERIA HELPER	N	BC02	01	T	B	-	-	0.5	17,982	
EDN150	FA	20150904	801477	EDUC ASST II	Y	SR10	03	P	A	1.00	31,727	1	24,060	
EDN150	YG	20150904	803025	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN150	YG	20150904	803027	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN150	YG	20150904	803030	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN400	YA	20150904	803183	AUTOMOTIVE MECHANIC I	N	BC10	01	T	W	-	-	0.5	25,022	Y
EDN400	OC	20150908	33426	PLUMBER I	N	BC10	01	P	A	1.00	56,454	1	50,045	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	FA	20150908	56029	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	FA	20150908	60662	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	45,159	
EDN100	AA	20150908	65820	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	53,072	1	51,742	
EDN100	AA	20150908	73879	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	34,231	
EDN100	DB	20150908	79289	TEST DEV SPEC II	Certificated	E07	06	T	N	-	-	1	87,951	
EDN100	DB	20150908	600178	ELEM TEACHER	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	AA	20150908	601794	ELEM TEACHER	Certificated	T02	05	T	A	1.00	59,601	1	34,231	
EDN100	AA	20150908	603595	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,514	
EDN100	AA	20150908	606266	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN100	CB	20150908	801393	LEGAL CLERK	N	SR14	03	T	W	-	-	1	33,717	Y
EDN150	YG	20150908	802154	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150909	31309	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	Y
EDN150	FA	20150909	75770	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	50,128	1	48,771	
EDN400	OC	20150910	17202	GENERAL LABORER I	N	BC02	01	P	A	1.00	36,687	1	35,963	Y
EDN150	FA	20150910	62719	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	52,325	1	45,159	
EDN150	FA	20150910	72490	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	62,193	1	48,771	
EDN100	AA	20150910	601715	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20150910	800588	EDUC ASST III	Y	SR12	03	P	A	1.00	31,727	1	26,030	
EDN150	NB	20150911	603717	COUNSELOR	Certificated	T03	05	T	N	-	-	1	48,771	
EDN400	MD	20150911	802752	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN400	MD	20150914	23162	FOOD SERVICES DRIVER	N	BC03	01	P	B	1.00	37,719	1	36,972	
EDN100	AA	20150914	29327	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	Y
EDN100	AA	20150914	43092	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN300	KF	20150914	54956	PRE AUDIT CLERK I	N	SR11	03	P	A	1.00	32,460	1	29,988	
EDN150	FA	20150914	55961	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	Y
EDN150	YC	20150914	59139	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	Y
EDN100	AA	20150914	65491	ELEM TEACHER	Certificated	T06	05	P	A	1.00	49,544	1	63,599	
EDN200	GN	20150914	67846	COMPLX SCH RENEW SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN150	FA	20150914	73301	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	61,943	1	51,742	
EDN150	FA	20150914	600648	SPEC ED TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150914	601732	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	50,128	1	36,969	
EDN150	FA	20150914	602128	SPEC ED TEACHER	Certificated	T04	05	T	A	1.00	49,544	1	53,813	
EDN150	FA	20150914	602956	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN100	AA	20150914	605891	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN150	FA	20150914	800386	EDUC ASST III	Y	SR12	03	T	A	1.00	27,175	1	26,030	
EDN150	YC	20150914	800443	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	70,920	1	53,364	
EDN100	AA	20150914	800706	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	SA	20150914	801323	EDUCATIONAL INTERPRETER II	N	SR14	03	P	A	1.00	33,720	1	33,720	
EDN150	YC	20150914	801828	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	53,784	1	43,812	



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	YG	20150914	801848	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20150914	803024	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20150915	64272	ELEM TEACHER	Certificated	T03	05	P	A	1.00	55,194	1	48,771	
EDN100	AA	20150915	600619	SECONDARY TEACHER	Certificated	T03	05	T	A	-	-	0.5	24,386	
EDN400	MD	20150916	24001	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN100	AA	20150916	29304	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	18,801	
EDN150	SA	20150916	30490	COMMUNICATION AIDE	Y	SR12	03	P	A	1.00	37,135	1	26,030	Y
EDN150	YC	20150916	32092	SCHOOL PSYCHOLOGIST	Y	SR24	13	P	A	1.00	61,704	1	53,364	
EDN400	MD	20150916	45049	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	41,604	
EDN100	BM	20150916	52454	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	56,460	1	47,400	
EDN400	MD	20150916	53154	CAFETERIA HELPER	N	BC02	01	P	N	0.50	18,344	0.5	17,982	Y
EDN400	MB	20150916	58609	SCHOOL LUNCH SERVICES SUPVR	N	SR24	03	P	B	1.00	65,430	1	53,364	Y
EDN500	PC	20150916	58845	ACCOUNT CLERK II	N	SR08	03	T	A	0.50	13,350	0.5	13,350	Y
EDN300	UA	20150916	59693	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	54,300	1	40,548	
EDN300	UA	20150916	59944	DATA PROCSSG SYSTS ANAL III	N	SR20	13	P	A	1.00	54,849	1	43,812	
EDN100	AA	20150916	60423	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	34,772	1	34,231	
EDN100	AA	20150916	64905	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,545	1	34,231	
EDN100	AA	20150916	71654	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	34,231	
EDN300	KF	20150916	603697	FISCAL SPECIALIST II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN100	AA	20150916	606167	SECONDARY TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN150	NB	20150916	800066	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20150916	801184	ACCOUNT CLERK II	N	SR08	03	T	A	1.00	29,988	1	26,700	
EDN100	AA	20150916	801297	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	17,982	
EDN100	AA	20150916	801396	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN150	YG	20150916	801879	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150916	803084	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150916	803118	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN100	AA	20150917	45322	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN150	YC	20150917	58634	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	49,218	1	43,812	
EDN150	FA	20150917	72369	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN100	AA	20150917	801514	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	21,197	1	18,801	Y
EDN400	MD	20150917	801908	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	Y
EDN300	KO	20150918	74640	PERSONNEL SPECIALIST II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN100	AA	20150918	604036	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20150921	29375	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	23,835	1	18,801	
EDN150	FA	20150921	32047	EDUC ASST III	Y	SR12	03	P	A	1.00	28,240	1	26,030	
EDN150	FA	20150921	56956	EDUC ASST I	Y	SR08	03	T	A	1.00	29,336	1	22,250	
EDN150	YC	20150921	58510	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	T	A	1.00	49,695	1	51,300	
EDN150	YC	20150921	58646	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	54,300	1	43,812	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20150921	68707	ELEM TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	45,159	
EDN100	AA	20150921	75340	COUNSELOR	Certificated	T03	05	P	A	1.00	69,777	1	50,235	
EDN150	FA	20150921	600690	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	53,294	
EDN100	AA	20150921	603791	COUNSELOR	Certificated	T03	05	T	A	1.00	60,898	1	54,002	
EDN100	AA	20150921	801311	DP USER SUPPORT TECH I	N	SR13	03	P	A	-	-	1	32,460	
EDN400	MD	20150921	802753	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	17,982	
EDN400	YA	20150921	803180	BUS DRIVER	N	BC07	01	T	W	-	-	0.5	21,632	Y
EDN100	AA	20150921	803273	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	0.5	11,844	Y
EDN150	SA	20150922	46779	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN100	AA	20150923	72238	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20150923	74478	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	50,235	
EDN150	NB	20150923	800361	EDUC ASST II	Y	SR10	03	T	N	1.00	27,175	1	24,060	
EDN100	AA	20150923	801939	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN100	AA	20150924	16488	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	0.5	17,982	
EDN100	AA	20150924	56554	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	15,618	1	26,700	
EDN150	FA	20150924	74199	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	47,909	
EDN100	AA	20150924	602193	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN150	FA	20150924	800046	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.75	18,045	
EDN100	AA	20150925	604608	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	45,159	
EDN300	KC	20150925	802509	SECRETARY III	N	SR16	03	P	A	1.00	36,468	1	36,462	Y
EDN100	AA	20150928	14755	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	35,112	1	26,700	
EDN150	FA	20150928	66274	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	48,668	1	47,909	
EDN100	AA	20150928	68236	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20150928	71426	VICE PRINCIPAL III	Certificated	E05	06	T	A	1.00	81,569	1	78,853	
EDN100	AA	20150928	72602	ELEM TEACHER	Certificated	T03	05	P	A	1.00	60,898	1	51,742	
EDN150	NB	20150928	79501	DIST OFF TCHR	Certificated	T02	05	T	N	-	-	1	45,159	
EDN100	AA	20150928	605628	SECONDARY TEACHER	Certificated	T07	05	T	A	-	-	1	59,899	
EDN100	AA	20150928	803169	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	
EDN150	YC	20150929	58416	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	48,228	1	43,812	
EDN100	AA	20150929	61953	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	62,141	1	45,159	
EDN100	AA	20150929	65005	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	56,304	1	34,231	
EDN150	FA	20150929	802075	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN150	FA	20150929	803140	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20150930	58754	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	25,119	1	21,360	
EDN150	FA	20150930	73839	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN400	MD	20151001	2028	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	A	1.00	50,340	1	48,096	
EDN400	MD	20151001	9457	CAFETERIA HELPER	N	BC02	01	P	B	0.50	18,344	0.5	18,342	Y
EDN150	SA	20151001	30715	SCH BASED OCC THRPY ASST (FP)	N	HE10	10	P	A	1.00	51,054	1	50,928	
EDN150	FA	20151001	44315	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	1	26,030	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20151001	47009	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	18,342	
EDN100	BM	20151001	52462	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20151001	55138	EDUC ASST III	Y	SR12	03	P	A	0.88	23,778	0.875	22,776	
EDN150	FA	20151001	56025	EDUC ASST I	Y	SR08	03	P	A	1.00	33,043	1	22,250	Y
EDN150	SA	20151001	56285	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	59,107	1	40,548	
EDN100	AA	20151001	56481	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	15,618	0.5	13,350	Y
EDN100	AA	20151001	56610	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	Y
EDN150	FA	20151001	56734	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	19,522	
EDN100	AA	20151001	57658	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	1.00	25,119	1	21,360	Y
EDN150	FA	20151001	57910	EDUC ASST I	Y	SR08	03	P	A	0.75	20,381	0.75	16,687	Y
EDN150	FA	20151001	58010	EDUC ASST II	Y	SR10	03	T	A	0.75	23,795	0.75	18,045	
EDN150	YG	20151001	58044	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	28,872	1	26,700	Y
EDN150	YC	20151001	58465	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	58,728	1	43,812	
EDN150	SA	20151001	58826	SPEECH PATHOLOGIST II	Y	SR18	13	P	A	1.00	57,146	1	40,548	
EDN100	AA	20151001	59168	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	Y
EDN150	FA	20151001	63505	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	48,295	1	48,771	
EDN100	BS	20151001	73150	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	114,009	1	120,234	
EDN150	FA	20151001	73236	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	64,552	1	48,771	
EDN300	KO	20151001	73633	PERS REGIONAL OFFICER II	Certificated	E07	06	P	A	-	-	1	87,951	
EDN100	CB	20151001	600951	DIST OFF TCHR	Certificated	T03	05	T	W	-	-	0.5	26,647	
EDN100	AA	20151001	800244	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	0.5	10,680	
EDN150	YG	20151001	800272	EDUC ASST I	Y	SR08	03	P	A	1.00	28,240	1	22,250	Y
EDN150	FA	20151001	800661	EDUC ASST II	Y	SR10	03	P	A	1.00	28,240	1	24,060	
EDN100	BM	20151001	800799	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	A	1.00	49,695	1	47,400	
EDN100	AA	20151001	801637	DP USER SUPPORT TECH II	N	SR15	03	P	A	1.00	36,468	1	35,112	Y
EDN150	YG	20151001	801810	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20151001	801931	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	YG	20151001	802161	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YG	20151001	802451	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	NB	20151001	802531	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN150	FA	20151001	802561	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20151001	802763	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN100	AA	20151001	802791	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN150	FA	20151001	802832	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	1	26,030	
EDN100	AA	20151001	802960	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20151001	803201	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20151001	803338	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20151001	803373	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	Y
EDN100	AA	20151002	62592	ELEM TEACHER	Certificated	T02	05	T	A	1.00	53,072	1	34,231	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20151002	64040	ELEM TEACHER	Certificated	T02	05	P	A	1.00	53,072	1	46,514	
EDN100	AA	20151002	69705	ELEM TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	47,909	
EDN100	AA	20151002	603402	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN100	AA	20151005	56344	LIBRARY ASSISTANT II	N	SR05	03	P	A	0.50	13,350	0.5	11,844	
EDN300	KO	20151005	100415	STUDENT HELPER I	Y	SRNA	00	T	A	-	-	0.475	7,657	
EDN200	GN	20151005	604483	DISTRICT EDUC SPEC II	Certificated	E07	06	T	A	-	-	1	87,951	
EDN300	KO	20151006	41968	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	31,236	1	29,988	Y
EDN150	YC	20151006	58289	CLINICAL PSYCHOLOGIST VI	N	SR26	03	P	A	1.00	70,494	1	57,720	Y
EDN300	KD	20151006	602136	PLAN/EVAL DIRECTOR	Certificated	E10	06	P	A	-	-	1	99,672	
EDN100	AA	20151008	58224	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	18,342	
EDN150	FA	20151012	55039	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN150	YC	20151012	58525	SCHOOL PSYCHOLOGIST	Y	SR24	03	T	A	1.00	61,704	1	53,364	Y
EDN100	AA	20151012	62098	SECONDARY TEACHER	Certificated	T02	05	T	A	1.00	51,030	1	34,231	
EDN150	FA	20151012	66306	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN100	AA	20151012	66708	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	36,969	
EDN100	AA	20151012	67663	ELEM TEACHER	Certificated	T03	05	P	A	1.00	62,761	1	51,742	
EDN100	AA	20151012	68075	ELEM TEACHER	Certificated	T02	05	T	A	1.00	83,203	1	45,159	
EDN150	FA	20151012	68847	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	58,556	1	50,827	
EDN100	AA	20151012	69842	ELEM TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	45,159	
EDN150	FA	20151012	71284	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	57,993	1	34,231	
EDN150	FA	20151012	74676	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	35,257	
EDN100	CB	20151012	600995	INSTIT ANALYST II	Certificated	E07	06	T	W	-	-	1	91,694	
EDN100	AA	20151012	602173	COUNSELOR	Certificated	T03	05	T	A	-	-	1	50,235	
EDN150	FA	20151012	604625	GEN EDUC/ARTICLE VI TCHR	Certificated	T03	05	T	A	1.00	54,139	1	48,771	
EDN100	AA	20151012	605360	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	
EDN150	FA	20151012	800106	EDUC ASST II	Y	SR10	03	T	A	1.00	30,548	1	24,060	
EDN150	FA	20151012	801843	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN150	FA	20151012	802063	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN400	OC	20151013	8534	SCHOOL LANDS & FACS SPCLT	N	SR22	13	P	A	1.00	48,228	1	47,400	
EDN100	AA	20151013	29300	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	19,628	1	18,801	Y
EDN150	FA	20151013	57053	EDUC ASST III	Y	SR12	03	T	A	1.00	28,240	1	26,030	
EDN150	FA	20151013	57767	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	19,522	
EDN150	FA	20151013	58805	EDUC ASST III	Y	SR12	03	T	A	1.00	29,336	1	26,030	
EDN100	AA	20151013	60306	ELEM TEACHER	Certificated	T02	05	P	A	1.00	45,874	1	47,131	
EDN100	AA	20151013	60376	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	34,231	
EDN150	FA	20151013	60567	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	P	A	1.00	51,030	1	46,514	
EDN100	AA	20151013	61221	ELEM TEACHER	Certificated	T03	05	P	A	1.00	57,349	1	48,771	
EDN150	FA	20151013	65459	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	51,030	1	45,159	
EDN100	AA	20151013	66066	COUNSELOR	Certificated	T03	05	T	A	1.00	64,552	1	50,235	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20151013	66851	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	45,159	
EDN150	FA	20151013	72157	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	35,816	1	51,742	
EDN150	FA	20151013	72731	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	47,250	1	47,909	
EDN150	FA	20151013	74447	SPEC ED TCHR/PRE-SCHOOL	Certificated	T02	05	T	A	1.00	62,724	1	46,514	
EDN100	AA	20151013	600073	SECONDARY TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN100	AA	20151013	602218	ELEM TEACHER	Certificated	T03	05	T	A	-	-	0.5	25,871	
EDN100	AA	20151013	602830	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN100	AA	20151013	606009	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN150	FA	20151013	606031	SPEC ED TCHR/PRE-SCHOOL	Certificated	T03	05	T	A	-	-	1	51,742	
EDN150	NB	20151013	800239	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN100	AA	20151014	29389	SCHOOL HEALTH AIDE	N	SR09	03	P	A	1.00	20,409	1	18,801	
EDN100	AA	20151014	69765	COUNSELOR/HIGH RISK	Certificated	T03	05	P	A	1.00	64,552	1	51,742	
EDN150	FA	20151014	73265	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	67,534	1	34,231	
EDN100	AA	20151014	600491	SECONDARY TEACHER	Certificated	T07	05	T	A	-	-	1	58,153	
EDN150	NB	20151014	802095	EDUC ASST III	Y	SR12	03	T	N	-	-	1	26,030	
EDN100	AA	20151014	803434	EDUC ASST I	Y	SR08	03	T	A	-	-	0.875	19,469	Y
EDN150	YC	20151015	58404	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	54,849	1	43,812	
EDN100	BS	20151015	73414	ROTC INSTRUCTOR	Certificated	ROTC	05	T	A	1.00	83,901	1	93,870	
EDN300	KF	20151016	15186	SECRETARY II	N	SR14	03	P	A	1.00	35,112	1	35,112	
EDN100	AA	20151016	29288	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	36,691	Y
EDN150	FA	20151016	33259	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN100	AA	20151016	49110	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20151016	52477	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	26,700	
EDN100	AA	20151016	54870	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20151016	56082	OFFICE ASSISTANT II	N	SR06	03	P	A	1.00	28,872	1	24,636	
EDN150	FA	20151016	56126	EDUC ASST III	Y	SR12	03	P	A	0.87	28,912	0.875	22,776	
EDN100	AA	20151016	56522	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	29,988	1	26,700	
EDN150	YC	20151016	58502	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	48,228	1	49,308	
EDN300	KO	20151016	59120	PERSONNEL MGMT SPECIALIST V	N	SR24	03	P	A	1.00	62,913	1	53,364	
EDN100	AA	20151016	60400	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	66,489	1	45,159	
EDN100	BB	20151016	64090	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	48,100	1	34,231	
EDN150	FA	20151016	66915	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	47,250	1	51,742	
EDN150	NB	20151016	800507	EDUC ASST III	Y	SR12	03	T	N	1.00	41,781	1	26,030	
EDN150	SA	20151016	801322	EDUCATIONAL INTERPRETER I	N	SR12	03	P	A	1.00	33,720	1	31,236	
EDN100	AA	20151016	801486	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	18,342	
EDN700	PK	20151016	801685	EDUC ASST I	Y	SR08	03	T	A	1.00	30,888	1	22,250	Y
EDN100	AA	20151016	801932	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	FA	20151016	801970	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN100	AA	20151016	802024	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	18,346	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20151016	802885	OFFICE ASSISTANT I	N	SR04	03	T	A	-	-	0.5	11,412	
EDN300	KO	20151019	19133	PERSONNEL MGMT SPECIALIST V	N	SR24	03	P	A	1.00	35,112	1	53,364	Y
EDN300	KO	20151019	42225	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	35,112	1	29,988	
EDN100	BM	20151019	52455	ATHLETIC HLTH CARE TRAINER	Y	SR22	03	P	A	1.00	57,612	1	47,400	Y
EDN100	AA	20151019	61623	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	1	45,159	
EDN150	FA	20151019	64177	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	54,139	1	47,909	
EDN100	BX	20151019	66270	ELEM TEACHER	Certificated	T02	05	P	A	1.00	44,538	1	45,159	
EDN100	AA	20151019	72360	ELEM TEACHER	Certificated	T02	05	T	A	1.00	47,250	1	45,159	
EDN100	AA	20151019	74210	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	70,022	1	34,231	
EDN150	FA	20151019	800347	EDUC ASST I	Y	SR08	03	T	A	1.00	28,240	1	22,250	
EDN150	FA	20151019	800493	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN150	SA	20151019	800657	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	1.00	57,146	1	47,400	
EDN200	GC	20151019	802236	OFFICE ASSISTANT II	N	SR06	03	T	U	-	-	1	24,636	
EDN100	AA	20151020	59720	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	18,342	
EDN150	YG	20151020	801874	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN150	FA	20151021	58035	EDUC ASST III	Y	SR12	03	P	A	1.00	32,460	1	31,236	
EDN150	YC	20151021	58103	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	31,236	1	26,700	
EDN150	FA	20151022	55961	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	
EDN150	FA	20151022	600986	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	54,894	
EDN100	AA	20151023	64650	ELEM TEACHER	Certificated	T02	05	T	A	1.00	64,552	1	45,159	
EDN150	FA	20151023	802921	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN100	AA	20151023	803175	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	FA	20151026	50808	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN100	AA	20151026	58188	EDUC ASST II	Y	SR10	03	T	A	-	-	1	24,060	
EDN100	AA	20151026	60355	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	72,653	1	51,742	
EDN100	AA	20151026	61379	ELEM TEACHER	Certificated	T02	05	P	A	1.00	60,898	1	45,159	
EDN400	MB	20151026	100296	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	8,398	
EDN400	MB	20151026	100996	STUDENT HELPER II	Y	SRNA	00	T	N	-	-	0.475	8,398	
EDN300	KD	20151026	601056	DOE COMM SPEC II	Certificated	E07	06	P	A	1.00	87,950	1	87,951	
EDN100	AA	20151026	601519	SECONDARY TEACHER	Certificated	T06	05	T	A	-	-	0.5	30,874	
EDN300	KF	20151026	604468	ACCTG OPERATIONS SPEC II	Certificated	E07	06	P	A	-	-	1	87,951	
EDN100	AA	20151026	605618	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	47,909	
EDN150	YG	20151026	800271	EDUC ASST I	Y	SR08	03	P	A	1.00	27,175	1	22,250	Y
EDN150	YC	20151026	802215	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20151026	803087	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	18,342	
EDN100	AA	20151026	803123	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN100	AA	20151026	803162	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20151027	71164	ELEM TEACHER	Certificated	T02	05	P	A	1.00	67,230	1	45,159	
EDN100	AA	20151027	602158	SPEC ED TEACHER	Certificated	T03	05	T	A	-	-	1	48,771	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN150	NB	20151027	803075	EDUC ASST I	Y	SR08	03	T	N	-	-	1	22,250	
EDN100	AA	20151029	59168	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,350	0.5	13,350	
EDN150	FA	20151030	800926	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	YC	20151030	801827	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	54,300	1	43,812	Y
EDN100	AA	20151102	1927	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	Y
EDN400	OC	20151102	17110	MASON I	N	BC10	01	P	A	1.00	51,054	1	51,048	
EDN400	OC	20151102	17175	ELECTRICIAN I	N	BC10	01	P	A	1.00	59,538	1	51,048	
EDN100	AA	20151102	23211	EDUC ASST II	Y	SR10	03	P	A	1.00	33,043	1	24,060	
EDN100	AA	20151102	36296	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20151102	38982	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	26,700	1	26,700	
EDN100	AA	20151102	55384	EDUC ASST III	Y	SR12	03	T	A	-	-	0.75	19,522	
EDN150	FA	20151102	56134	EDUC ASST II	Y	SR10	03	T	A	0.75	24,782	0.75	18,045	
EDN100	AA	20151102	56438	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	31,236	1	26,700	
EDN150	FA	20151102	56691	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20151102	57057	EDUC ASST III	Y	SR12	03	T	A	1.00	30,548	1	26,030	
EDN150	FA	20151102	57265	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20151102	57287	EDUC ASST III	Y	SR12	03	T	A	0.75	20,381	0.75	19,522	
EDN150	FA	20151102	57420	EDUC ASST II	Y	SR10	03	P	A	0.75	20,381	0.875	21,053	
EDN150	FA	20151102	57609	EDUC ASST III	Y	SR12	03	T	A	0.62	17,650	0.625	16,269	
EDN150	YC	20151102	58420	BEHAVIORAL HLTH SPCLT IV	N	SR22	13	P	A	1.00	54,300	1	49,308	
EDN150	FA	20151102	62646	SPEC ED TEACHER	Certificated	T05	05	P	A	1.00	51,030	1	55,964	
EDN100	AA	20151102	62725	SECONDARY TEACHER	Certificated	T04	05	P	A	1.00	58,556	1	53,813	
EDN150	FA	20151102	65553	GEN EDUC/ARTICLE VI TCHR	Certificated	T02	05	P	A	1.00	83,203	1	47,909	
EDN100	AA	20151102	68776	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	81,703	1	34,231	
EDN100	AA	20151102	69108	ELEM TEACHER	Certificated	T02	05	P	A	1.00	78,578	1	45,159	
EDN150	FA	20151102	72336	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	51,030	1	34,231	
EDN100	AA	20151102	600126	10-MO STUDENT SVCS COORD	Certificated	T03	05	T	A	1.00	77,078	1	50,235	
EDN100	AA	20151102	600160	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,514	
EDN200	GN	20151102	602133	COMPLEX AREA PERSONNEL SPECIALIST II	Certificated	E07	06	T	A	-	-	1	87,951	
EDN100	AA	20151102	602414	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN150	FA	20151102	800611	EDUC ASST II	Y	SR10	03	T	A	1.00	28,240	1	24,060	
EDN100	AA	20151102	801625	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN300	KO	20151102	801654	PERSONNEL CLERK V	N	SR13	03	T	A	-	-	1	32,460	Y
EDN700	PK	20151102	801657	EDUC ASST III	Y	SR12	03	T	A	1.00	30,888	1	26,030	
EDN150	NB	20151102	801745	EDUC ASST I	Y	SR08	03	T	N	-	-	0.75	16,687	
EDN150	FA	20151102	801903	EDUC ASST I	Y	SR08	03	P	A	0.75	21,180	0.75	16,687	Y
EDN100	AA	20151102	802055	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN100	AA	20151102	802061	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	Y
EDN100	AA	20151102	802889	LIBRARY ASSISTANT II	N	SR05	03	T	A	-	-	1	23,688	

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	BX	20151102	802997	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	A	1.00	36,330	1	36,240	
EDN100	AA	20151102	803063	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	1	24,636	
EDN100	DB	20151102	803079	EDUC ASST II	Y	SR10	03	T	N	-	-	0.75	18,045	
EDN100	AA	20151102	803098	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	0.5	18,342	
EDN150	FA	20151102	803150	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN100	AA	20151102	803235	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	FA	20151102	803413	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20151102	803473	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20151102	803474	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN100	AA	20151102	803475	EDUC ASST I	Y	SR08	03	T	A	-	-	0.75	16,687	Y
EDN150	SA	20151103	12082	SOCIAL WORKER IV	N	SR22	13	P	A	1.00	70,544	1	49,308	
EDN150	FA	20151103	55856	EDUC ASST III	Y	SR12	03	P	A	1.00	33,043	1	26,030	
EDN100	AA	20151103	802953	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN150	FA	20151103	803159	EDUC ASST III	Y	SR12	03	T	A	-	-	0.5	13,015	
EDN100	AA	20151103	803479	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN400	MD	20151104	9256	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	42,432	
EDN100	AA	20151104	55166	OFFICE ASSISTANT II	N	SR06	03	T	A	0.50	17,556	0.5	12,318	
EDN100	AA	20151104	61282	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	65,597	1	34,231	
EDN100	AA	20151104	802180	DP USER SUPPORT TECH II	N	SR15	03	T	A	0.50	18,234	0.5	17,555	Y
EDN100	AA	20151104	803373	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN400	MD	20151105	28899	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	18,342	
EDN100	AA	20151105	31675	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	18,342	
EDN150	SA	20151106	3082	OCC THERAPIST III	N	SR20	03	P	A	1.00	55,464	1	43,805	Y
EDN150	YG	20151106	803026	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	YC	20151109	58349	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	51,204	1	43,812	
EDN150	FA	20151109	58933	EDUC ASST III	Y	SR12	03	P	A	1.00	27,175	1	26,030	
EDN100	AA	20151109	68774	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	83,203	1	34,231	
EDN150	FA	20151109	600455	SPEC ED TEACHER	Certificated	T07	05	T	A	1.00	65,847	1	61,695	
EDN100	DB	20151109	602191	COMPLEX ACADEMIC OFFICER	Certificated	E07	06	T	N	-	-	1	87,951	
EDN100	AA	20151109	803394	EDUC ASST II	Y	SR10	03	T	A	-	-	0.75	18,045	
EDN400	MD	20151110	30114	CAFETERIA HELPER	N	BC02	01	T	B	0.50	18,344	0.5	18,342	
EDN100	AA	20151110	44439	LIBRARY ASSISTANT II	N	SR05	03	P	A	1.00	36,468	1	23,688	
EDN100	AA	20151110	803086	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN100	AA	20151110	803494	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	0.5	17,555	Y
EDN150	SA	20151112	52965	SPEECH PATHOLOGIST III	Y	SR20	13	P	A	1.00	59,462	1	43,812	
EDN150	YC	20151112	58386	BEHAVIORAL HLTH SPCLT III	N	SR20	13	T	A	1.00	48,228	1	43,812	
EDN150	FA	20151112	72757	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	50,128	1	34,231	
EDN100	AA	20151113	38891	OFFICE ASSISTANT III	N	SR08	03	P	A	0.50	13,884	0.5	13,350	Y
EDN100	AA	20151116	16104	SCHOOL CUSTODIAN II	N	BC02	01	P	A	1.00	36,687	1	36,691	Y



Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN300	KO	20151116	19242	PERSONNEL CLERK IV	N	SR11	03	P	A	1.00	32,460	1	29,988	
EDN400	MD	20151116	21303	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	42,432	
EDN100	AA	20151116	30593	SCHOOL SECURITY ATTENDANT	N	SR07	03	P	A	1.00	25,119	1	21,360	
EDN100	AA	20151116	31268	SCHOOL CUSTODIAN II	N	BC02	01	P	A	0.50	18,344	0.5	18,346	Y
EDN400	OC	20151116	44198	POWER MOWER OPERATOR I	N	BC03	01	P	A	1.00	37,719	1	37,710	Y
EDN300	UA	20151116	46737	COMPUTER PROGRAMMER II	N	SR18	13	P	A	1.00	50,172	1	40,548	
EDN150	FA	20151116	54610	EDUC ASST II	Y	SR10	03	T	A	1.00	34,358	1	24,060	
EDN100	AA	20151116	55275	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	31,236	1	24,636	
EDN100	AA	20151116	55276	OFFICE ASSISTANT III	N	SR08	03	T	A	-	-	1	26,700	
EDN150	FA	20151116	55283	EDUC ASST I	Y	SR08	03	T	A	1.00	31,727	1	22,250	
EDN150	FA	20151116	56730	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	FA	20151116	57217	EDUC ASST III	Y	SR12	03	T	A	0.75	21,180	0.75	19,522	
EDN300	KO	20151116	58579	PERSONNEL CLERK V	N	SR13	03	P	A	1.00	33,720	1	32,460	Y
EDN300	UA	20151116	58591	DATA PROCSSG SYSTS ANAL II	N	SR18	13	P	A	1.00	48,228	1	40,548	
EDN150	FA	20151116	58953	EDUC ASST I	Y	SR08	03	P	A	0.75	23,795	0.75	16,687	Y
EDN150	FA	20151116	60857	SPEC ED TEACHER	Certificated	T03	05	P	A	1.00	50,128	1	51,742	
EDN100	AA	20151116	69298	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	54,139	1	39,220	
EDN150	FA	20151116	75467	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	48,668	1	51,742	
EDN150	FA	20151116	75949	GEN EDUC/ARTICLE VI TCHR	Certificated	T05	05	T	A	1.00	74,833	1	57,643	
EDN300	KO	20151116	602207	PERSONNEL SPECIALIST II	Certificated	E07	06	T	A	-	-	1	87,951	
EDN100	AA	20151116	603679	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	46,514	
EDN100	AA	20151116	605499	ELEM TEACHER	Certificated	T03	05	T	A	-	-	1	51,742	
EDN150	FA	20151116	800542	EDUC ASST III	Y	SR12	03	P	A	0.75	20,381	0.75	19,522	
EDN150	YG	20151116	802289	EDUC ASST III	Y	SR12	03	T	A	-	-	1	26,030	
EDN150	FA	20151116	802439	EDUC ASST III	Y	SR12	03	P	A	0.50	13,588	0.5	13,015	
EDN100	AA	20151116	802970	SCHOOL CUSTODIAN II	N	BC02	01	T	A	-	-	1	36,684	
EDN100	AA	20151116	803122	OFFICE ASSISTANT II	N	SR06	03	T	A	-	-	0.5	12,318	
EDN100	AA	20151116	803141	SCHOOL SECURITY ATTENDANT	N	SR07	03	T	A	-	-	1	21,360	
EDN400	MD	20151116	803254	CAFETERIA HELPER	N	BC02	01	T	N	-	-	0.5	18,346	Y
EDN100	AA	20151116	803377	DP USER SUPPORT TECH II	N	SR15	03	T	A	-	-	1	35,112	
EDN100	AA	20151117	55954	OFFICE ASSISTANT III	N	SR08	03	T	A	1.00	27,768	1	26,700	
EDN150	SA	20151117	800296	SPEECH PATHOLOGIST IV	Y	SR22	13	P	A	0.50	30,239	0.5	23,700	
EDN300	KC	20151118	60009	BOE ANALYST II	Certificated	E07	06	P	A	1.00	68,479	1	87,951	
EDN100	AA	20151118	801929	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	Y
EDN150	FA	20151119	600981	SPEC ED TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	54,894	
EDN100	AA	20151119	803112	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	
EDN100	AA	20151119	803138	DP USER SUPPORT TECH II	N	SR15	03	P	A	-	-	1	35,112	
EDN100	AA	20151119	803274	DP USER SUPPORT TECH I	N	SR13	03	T	A	-	-	1	32,460	
EDN150	YC	20151120	58348	BEHAVIORAL HLTH SPCLT III	N	SR20	03	P	A	1.00	49,695	1	43,812	Y

Department of Education  
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Effective Date</u> <u>Position Filled</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	AA	20151120	68220	ELEM TEACHER	Certificated	T03	05	T	A	1.00	51,030	1	48,771	
EDN150	FA	20151120	800037	EDUC ASST II	Y	SR10	03	P	A	1.00	31,727	1	24,060	
EDN150	FA	20151120	800489	EDUC ASST II	Y	SR10	03	T	A	1.00	27,175	1	24,060	
EDN100	AA	20151123	14710	OFFICE ASSISTANT III	N	SR08	03	P	A	1.00	27,768	1	26,700	
EDN150	FA	20151123	55279	EDUC ASST I	Y	SR08	03	T	A	0.75	20,381	0.75	16,687	
EDN150	FA	20151123	56729	EDUC ASST III	Y	SR12	03	T	A	0.75	23,795	0.75	19,522	
EDN300	KO	20151123	58233	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	27,768	1	27,768	Y
EDN100	CB	20151123	59996	OFFICE ASSISTANT II	N	SR06	03	T	A	1.00	26,700	1	24,636	
EDN100	AA	20151123	64552	SECONDARY TEACHER	Certificated	T02	05	P	A	1.00	57,435	1	45,159	
EDN100	AA	20151123	71231	ELEM TEACHER	Certificated	T02	05	P	A	1.00	49,544	1	47,909	
EDN100	AA	20151123	74216	SECONDARY TEACHER	Certificated	T02	05	P	A	-	-	0.5	17,115	
EDN100	AA	20151123	602145	EDUCATIONAL SPEC II	Certificated	E07	06	T	A	-	-	1	46,514	
EDN150	FA	20151123	800039	EDUC ASST II	Y	SR10	03	T	A	0.75	20,381	0.75	18,045	
EDN150	NB	20151123	800174	EDUC ASST II	Y	SR10	03	T	N	-	-	1	24,060	
EDN400	YA	20151123	803179	BUS DRIVER	N	BC07	01	T	W	-	-	0.5	22,069	Y
EDN400	MD	20151124	9372	SCHOOL COOK II	N	BC06	01	P	B	1.00	42,438	1	42,432	
EDN400	MD	20151125	10070	SCHOOL BAKER	N	BC06	01	P	B	1.00	42,438	1	42,432	
EDN200	GH	20151125	74675	TEACHER LICENSING SPEC II	Certificated	E07	06	P	B	1.00	101,067	1	87,951	
EDN150	YC	20151127	59638	CLINICAL PSYCHOLOGIST V	N	SR24	13	T	A	1.00	67,032	1	53,364	
EDN150	SA	20151130	3082	OCC THERAPIST II	N	SR18	13	P	A	1.00	55,464	1	40,548	
EDN100	CB	20151130	50395	PERSONNEL CLERK III	N	SR09	03	P	A	1.00	29,988	1	27,768	
EDN150	YC	20151130	59139	OFFICE ASSISTANT III	N	SR08	03	T	A	0.50	13,350	0.5	13,350	
EDN100	AA	20151130	63398	ELEM TEACHER	Certificated	T03	05	P	A	1.00	70,538	1	51,742	
EDN150	FA	20151130	65369	SPEC ED TEACHER	Certificated	T02	05	P	A	1.00	55,434	1	34,231	
EDN100	AA	20151130	65796	SECONDARY TEACHER	Certificated	T03	05	P	A	1.00	48,100	1	39,220	
EDN100	AA	20151130	604272	ELEM TEACHER	Certificated	T02	05	T	A	-	-	1	45,159	
EDN300	KC	20151130	604453	COMPLEX ACADEMIC OFFICER	Certificated	E07	06	T	A	-	-	1	87,951	
EDN150	YC	20151130	801827	BEHAVIORAL HLTH SPCLT III	N	SR20	13	P	A	1.00	54,300	1	43,812	
EDN150	YG	20151130	801837	EDUC ASST I	Y	SR08	03	T	A	-	-	1	22,250	Y
EDN100	AA	20151130	802148	SCHOOL SAFETY AND SECURITY OFFICER	N	SR13	03	T	A	-	-	1	27,050	Y

Department of Education  
Positions Authorized by Statute Only as of November 30, 2015

Table 16

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied
														Hire
EDN100	CB	10/16/15	Sec 302A-1116, HRS	602182	Instit Analyst II	Certificated	3E07	6	T	W	1.00	87,951	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	74311	Secondary Teacher	Certificated	T04	5	T	N	1.00	53,813	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	601669	Secondary Teacher	Certificated	T05	5	T	N	1.00	55,964	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	69166	Counselor	Certificated	T03	5	T	N	1.00	48,771	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	600754	Elem Teacher	Certificated	T03	5	T	N	1.00	51,742	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	606147	12-Mo Dist Off Tchr	Certificated	T02	5	T	N	1.00	54,055	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	605584	Secondary Teacher	Certificated	T05	5	T	N	1.00	59,373	Y	N
EDN100	DB	01/26/15	Sec 302A-1116, HRS	600814	Secondary Teacher	Certificated	T03	5	T	N	1.00	53,294	Y	N
EDN100	DB	01/26/15	Sec 302A-1116, HRS	602597	Secondary Teacher	Certificated	T03	5	T	N	1.00	50,235	Y	N
EDN100	DB	07/16/15	Sec 302A-1116, HRS	602191	Complex Academic Officer	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	65624	Elem Teacher	Certificated	T03	5	T	N	1.00	51,742	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	65964	Elem Teacher	Certificated	T06	5	T	N	1.00	61,748	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602178	Secondary Teacher	Certificated	T07	5	T	N	1.00	61,695	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	605924	Secondary Teacher	Certificated	T02	5	T	N	1.00	50,827	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	600166	Secondary Teacher	Certificated	T03	5	T	N	1.00	48,771	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	603431	Secondary Teacher	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79409	Elem Teacher	Certificated	T02	5	T	N	1.00	46,514	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79410	Elem Teacher	Certificated	T07	5	T	N	1.00	67,417	Y	N
EDN100	DB	08/17/15	Sec 302A-1116, HRS	63689	Elem Teacher	Certificated	T06	5	T	N	1.00	61,748	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602070	Complex Academic Officer	Certificated	3E07	6	T	N	1.00	122,140	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602071	Complex Academic Officer	Certificated	3E07	6	T	N	1.00	91,694	Y	N
EDN100	DB	02/20/15	Sec 302A-1116, HRS	602016	Complx Sch Renew Spec II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	03/25/15	Sec 302A-1116, HRS	602017	Complx Sch Renew Spec II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79563	Elem Teacher	Certificated	T07	5	T	N	1.00	75,877	Y	N
EDN100	DB	07/24/15	Sec 302A-1116, HRS	803205	Educ Asst III	Y	SR12	3	T	N	0.50	15,195	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602170	District Educ Spec II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	11/12/14	Sec 302A-1116, HRS	79402	Elem Teacher	Certificated	T02	5	T	N	1.00	34,231	Y	N
EDN100	DB	11/12/14	Sec 302A-1116, HRS	79724	Elem Teacher	Certificated	T02	5	T	N	1.00	34,231	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602204	Elem Teacher	Certificated	T03	5	T	N	1.00	51,742	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602205	Elem Teacher	Certificated	T07	5	T	N	1.00	67,417	Y	N
EDN100	DB	11/12/14	Sec 302A-1116, HRS	602314	Counselor	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN100	DB	07/16/15	Sec 302A-1116, HRS	602192	Complex Academic Officer	Certificated	3E07	6	T	N	1.00	87,951	N	N
EDN100	DB	04/13/15	Sec 302A-1116, HRS	803079	Educ Asst III	Y	SR10	3	T	N	0.75	18,045	Y	N
EDN100	DB	08/11/15	Sec 302A-1116, HRS	600109	Secondary Teacher	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602730	Elem Teacher	Certificated	T06	5	T	N	1.00	61,748	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602185	Secondary Teacher	Certificated	T03	5	T	N	1.00	50,235	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602186	Secondary Teacher	Certificated	T03	5	T	N	1.00	48,771	Y	N

Department of Education  
Positions Authorized by Statute Only as of November 30, 2015

Table 16

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied
														Hire
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602188	Secondary Teacher	Certificated	T02	5	T	N	1.00	45,159	Y	N
EDN100	DB	05/01/15	Sec 302A-1116, HRS	602041	District Educ Spec II	Certificated	3E07	6	T	N	1.00	87,951	N	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602107	Educational Spec II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602108	Educational Spec II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	600971	Dist Off Tchr	Certificated	T02	5	T	N	1.00	53,923	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	600972	Dist Off Tchr	Certificated	T07	5	T	N	1.00	65,453	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	600977	Dist Off Tchr	Certificated	T07	5	T	N	1.00	67,417	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	603008	Dist Off Tchr	Certificated	T07	5	T	N	1.00	67,417	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79282	Dist Off Tchr	Certificated	T03	5	T	N	1.00	54,894	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79400	Dist Off Tchr	Certificated	T05	5	T	N	1.00	59,373	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	79404	Dist Off Tchr	Certificated	T06	5	T	N	1.00	67,474	Y	N
EDN100	DB	10/02/15	Sec 302A-1116, HRS	79457	Dist Off Tchr	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602201	Dist Off Tchr	Certificated	T04	5	T	N	1.00	58,802	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602202	Dist Off Tchr	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	76195	Dist Off Tchr	Certificated	T07	5	T	N	1.00	67,417	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	605961	Dist Off Tchr	Certificated	T05	5	T	N	1.00	55,964	Y	N
EDN100	DB	07/23/15	Sec 302A-1116, HRS	605962	Dist Off Tchr	Certificated	T05	5	T	N	1.00	59,373	Y	N
EDN100	DB	09/01/15	Sec 302A-1116, HRS	59583	Office Assistant III	N	SR08	3	T	N	1.00	28,872	Y	N
EDN100	DB	06/01/15	Sec 302A-1116, HRS	602104	District Educ Spec II	Certificated	3E07	6	T	P	1.00	87,951	Y	N
EDN100	DB	06/01/15	Sec 302A-1116, HRS	602105	District Educ Spec II	Certificated	3E07	6	T	P	1.00	87,951	Y	N
EDN100	DB	06/01/15	Sec 302A-1116, HRS	602106	District Educ Spec II	Certificated	3E07	6	T	P	1.00	87,951	Y	N
EDN100	DB	09/15/15	Sec 302A-1116, HRS	602212	Instit Analyst II	Certificated	3E07	6	T	P	0.25	21,988	N	N
EDN100	DB	06/16/15	Sec 302A-1116, HRS	803082	Account Clerk II	N	SR08	3	T	N	0.75	20,030	Y	Y
EDN100	DB	07/28/15	Sec 302A-1116, HRS	803255	Program Specialist IV	N	SR22	13	T	N	0.75	35,552	Y	Y
EDN100	DB	07/28/15	Sec 302A-1116, HRS	803256	Community Relations Prgm Asst	N	SR15	3	T	N	0.50	17,555	Y	Y
EDN100	DB	07/23/15	Sec 302A-1116, HRS	602503	Dist Off Tchr	Certificated	T07	5	T	N	1.00	65,453	Y	N
EDN100	DB	07/01/15	Sec 302A-1116, HRS	602146	Personnel Specialist II	Certificated	3E07	6	T	N	1.00	87,951	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	803077	Secretary II	N	SR14	3	T	N	1.00	46,188	Y	N
EDN150	NB	04/02/15	Sec 302A-1116, HRS	803075	Educ Asst III	Y	SR08	3	T	N	1.00	22,250	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	57177	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	61494	Dist Off Tchr	Certificated	T03	5	T	N	1.00	48,771	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	75786	12-Mo Spec Ed Teacher	Certificated	T04	5	T	N	0.17	10,757	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	600207	Dist Off Tchr	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	603152	Dist Off Tchr	Certificated	T02	5	T	N	1.00	34,231	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	604412	Dist Off Tchr	Certificated	T03	5	T	N	1.00	50,235	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	800069	Educ Asst III	Y	SR12	3	T	N	1.00	27,050	Y	N
EDN150	NB	12/04/14	Sec 302A-1116, HRS	800247	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N

Department of Education  
Positions Authorized by Statute Only as of November 30, 2015

Table 16

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied
														Hire
EDN150	NB	07/01/15	Sec 302A-1116, HRS	801458	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	802090	Educ Asst III	Y	SR12	3	T	N	1.00	29,260	Y	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803124	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803125	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803127	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	Y	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803128	Educ Asst III	Y	SR10	3	T	N	1.00	24,060	Y	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803129	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	Y	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803130	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803131	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803132	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	N	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803142	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	Y	N
EDN150	NB	07/24/15	Sec 302A-1116, HRS	803143	Educ Asst III	Y	SR12	3	T	N	1.00	26,030	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	67961	Dist Off Tchr	Certificated	T02	5	T	N	1.00	47,909	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	73930	Dist Off Tchr	Certificated	T05	5	T	N	1.00	55,964	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	76033	Dist Off Tchr	Certificated	T05	5	T	N	1.00	59,373	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	602135	Dist Off Tchr	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	79313	State Office Teacher	Certificated	T07	5	T	N	1.00	73,667	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	79737	State Office Teacher	Certificated	T02	5	T	N	1.00	45,159	N	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	79791	State Office Teacher	Certificated	T07	5	T	N	1.00	73,667	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	79859	Educational Spec II	Certificated	3E07	6	T	N	1.00	106,844	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	79920	State Office Teacher	Certificated	T03	5	T	N	1.00	69,478	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	19050	Secretary II	N	SR14	3	T	N	1.00	36,468	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	24497	Secretary II	N	SR14	3	T	N	1.00	39,492	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	58593	Office Assistant III	N	SR08	3	T	N	1.00	33,720	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	79312	Educational Spec II	Certificated	3E07	6	T	N	1.00	95,599	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	32303	Secretary II	N	SR14	3	T	N	1.00	33,720	N	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	40066	Office Assistant III	N	SR08	3	T	N	1.00	26,700	N	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	55545	Office Assistant III	N	SR08	3	T	N	1.00	26,700	N	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	79645	Educational Spec II	Certificated	3E07	6	T	N	1.00	111,396	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	800055	Speech Pathologist V	Y	SR24	13	T	N	1.00	70,188	Y	N
EDN150	NB	01/15/15	Sec 302A-1116, HRS	601906	12-Mo Spec Ed Teacher	Certificated	T03	5	T	N	1.00	60,132	Y	N
EDN150	NB	07/23/15	Sec 302A-1116, HRS	602167	Spec Ed Teacher	Certificated	T03	5	T	N	1.00	48,771	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	53000	Account Clerk IV	N	SR13	3	T	N	1.00	36,468	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	57687	Accountant IV	N	SR18	13	T	N	1.00	45,576	Y	N
EDN150	NB	07/01/15	Sec 302A-1116, HRS	79767	Educational Spec II	Certificated	3E07	6	T	N	1.00	99,672	Y	N
EDN150	SA	07/01/15	Sec 302A-1116, HRS	600299	District Educ Spec II	Certificated	3E07	6	T	A	1.00	87,951	N	N
EDN150	YC	07/01/15	Sec 302A-1116, HRS	801780	Educ Asst III	Y	SR08	3	T	A	1.00	22,250	Y	Y

Department of Education  
Positions Authorized by Statute Only as of November 30, 2015

Table 16

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied
														Hire
EDN150	YC	07/01/15	Sec 302A-1116, HRS	802214	Educ Asst III	Y	SR12	3	T	A	1.00	28,100	Y	N
EDN150	YC	07/01/15	Sec 302A-1116, HRS	802507	Behavioral Hlth Spclt IV	N	SR22	13	T	A	1.00	47,400	N	N
EDN150	YC	07/01/15	Sec 302A-1116, HRS	802610	Educ Asst III	Y	SR08	3	T	A	1.00	22,250	Y	Y
EDN150	YC	07/01/15	Sec 302A-1116, HRS	802950	Clinical Psychologist VI	N	SR24	13	T	A	1.00	53,364	Y	N
EDN150	YG	07/01/15	Sec 302A-1116, HRS	58040	Office Assistant III	N	SR08	3	T	A	1.00	26,700	N	N
EDN150	YK	12/09/14	Sec 302A-1116, HRS	802239	Account Clerk IV	N	SR13	3	T	W	1.00	32,460	Y	N
EDN200	GC	12/04/14	Sec 302A-1116, HRS	802236	Office Assistant III	N	SR06	3	T	U	1.00	24,636	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602217	Spec Ed Teacher	Certificated	T07	5	T	A	1.00	65,453	Y	N
EDN200	GD	12/24/2014	Sec 302A-1116, HRS	601823	District Educ Spec II	Certificated	3E07	6	T	A	1.00	87,951	N	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602211	Secondary Teacher	Certificated	T02	5	T	A	1.00	45,159	N	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602197	Elem Teacher	Certificated	T02	5	T	A	1.00	47,909	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602198	Elem Teacher	Certificated	T04	5	T	A	0.50	28,545	Y	N
EDN200	GD	09/01/15	Sec 302A-1116, HRS	605170	12-Mo Elem Teacher	Certificated	T07	5	T	A	0.83	67,220	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602208	Elem Teacher	Certificated	T03	5	T	A	1.00	54,894	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	65641	Secondary Teacher	Certificated	T02	5	T	A	1.00	45,159	N	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	65805	Secondary Teacher	Certificated	T02	5	T	A	1.00	45,159	N	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	73464	Secondary Teacher	Certificated	T02	5	T	A	1.00	35,257	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	601800	Secondary Teacher	Certificated	T03	5	T	A	1.00	54,894	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	66188	Secondary Teacher	Certificated	T03	5	T	A	1.00	54,894	Y	N
EDN200	GD	07/23/15	Sec 302A-1116, HRS	602608	Secondary Teacher	Certificated	T06	5	T	A	1.00	58,203	Y	N
EDN200	GJ	9/15/2015	Sec 302A-1116, HRS	803355	Secretary IV	N	SR18	3	T	A	1.00	39,492	N	N
EDN200	GQ	6/2/2015	Sec 302A-1116, HRS	803095	Prgm Spclt III	N	SR20	13	T	A	1.00	43,812	Y	N
EDN200	GQ	6/2/2015	Sec 302A-1116, HRS	803096	Prgm Spclt III	N	SR20	13	T	A	1.00	43,812	Y	N
EDN300	KD	7/1/2015	Sec 302A-1116, HRS	602118	12-Mo State Off Tchr	Certificated	T02	5	T	A	1.00	54,055	N	N
EDN300	KD	9/2/2015	Sec 302A-1116, HRS	803339	Secretary IV	N	SR18	3	T	A	1.00	39,492	N	N
EDN300	KD	10/1/2015	Sec 302A-1116, HRS	59880	Auditor V	N	SR24	3	T	A	1.00	53,364	N	N
EDN300	KF	7/1/2015	Sec 302A-1116, HRS	803236	Private Secretary II	Y	SR22	3	T	A	1.00	65,736	Y	N
EDN300	KF	7/1/2015	Sec 302A-1116, HRS	803237	Office Assistant III	N	SR08	3	T	A	1.00	26,700	N	N
EDN300	KO	8/15/2015	Sec 302A-1116, HRS	602206	Personnel Specialist II	Certificated	3E07	6	T	A	1.00	87,951	N	N
EDN300	KO	8/15/2015	Sec 302A-1116, HRS	602207	Personnel Specialist II	Certificated	3E07	6	T	A	1.00	87,951	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	802461	Data Procsg Syst Anal IV	N	SR18	13	T	A	1.00	40,548	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	802462	Data Procsg Syst Anal IV	N	SR18	13	T	A	1.00	40,548	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	802464	Data Procsg Syst Anal IV	N	SR20	13	T	A	1.00	43,812	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	72802	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	78,346	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601974	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	80,696	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601975	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	90,825	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601976	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	90,825	Y	N

Department of Education  
Positions Authorized by Statute Only as of November 30, 2015

Table 16

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire</u>
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601977	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	90,825	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601978	12-Mo State Off Tchr	Certificated	T05	5	T	A	1.00	89,950	Y	N
EDN300	UA	7/1/2015	Sec 302A-1116, HRS	601979	12-Mo State Off Tchr	Certificated	T07	5	T	A	1.00	99,162	Y	N
EDN500	PB	2/2/2015	Sec 302A-1116, HRS	803009	Gen Prof IV (Trans Pgm Coord I)	N	SR22	13	T	N	1.00	53,364	Y	N
EDN500	PB	10/1/2015	Sec 302A-1116, HRS	79886	Educational Spec II	Certificated	3E07	6	T	N	1.00	91,694	Y	N

Department of Education  
Overtime Expenditure Summary

Table 17

Prog ID	Sub-Org	Program Title	MOF	FY15 (actual)			FY16 (estimated)			FY17 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
EDN100	AA	WEIGHTED STUDENT FORMULA	A	\$ 704,412,533	\$922,927	0.1%	\$ 704,005,057		0.0%	\$ 725,242,765		0.0%
EDN100	BB	VOCATIONAL-TECHNICAL EDUCATION	P	\$ 665,177	\$ 3,145	0.5%	\$ -		0.0%	\$ -		0.0%
EDN100	BH	SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT	B	\$ 614,662	\$ 12,814	2.1%	\$ -		0.0%	\$ -		0.0%
EDN100	BM	ATHLETICS	A	\$ 8,215,997	\$ 704	0.0%	\$ 4,148,523		0.0%	\$ 4,344,789		0.0%
EDN100	BR	DRIVER EDUCATION	U	\$ 618,292	\$ 670	0.1%	\$ -		0.0%	\$ -		0.0%
EDN100	BX	OTHER INSTRUCTIONAL SERVICES	A	\$ 927,717	\$ 16,339	1.8%	\$ 698,173		0.0%	\$ 717,610		0.0%
EDN100	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	A	\$ 37,138,811	\$ 7,903	0.0%	\$ 636,932		0.0%	\$ 647,440		0.0%
EDN100	DB	NO CHILD LEFT BEHIND	N	\$ 25,141,624	\$ 27,471	0.1%	\$ -		0.0%	\$ -		0.0%
EDN100	DR	DEPARTMENT OF DEFENSE	P	\$ 33,508	\$ 117	0.3%	\$ -		0.0%	\$ -		0.0%
EDN100	KF	FISCAL SERVICES	N	\$ 216,257	\$ 12,403	5.7%	\$ -		0.0%	\$ -		0.0%
EDN100	XC	ATHLETICS (TRUST FUNDS)	T	\$ 36,138	\$ 361	1.0%	\$ -		0.0%	\$ -		0.0%
EDN100	XE	FOUNDATION & OTHER GRANTS	T	\$ 1,147,651	\$ 9,802	0.9%	\$ -		0.0%	\$ -		0.0%
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	A	\$ 212,762,607	\$ 10,538	0.0%	\$ 235,826,815		0.0%	\$ 241,190,603		0.0%
EDN150	FB	SPECIAL SCHOOLS	A	\$ 2,063,704	\$ 7,449	0.4%	\$ 2,732,901		0.0%	\$ 2,800,980		0.0%
EDN150	NB	SPECIAL EDUCATION FOR THE DISABLED	N	\$ 19,327,464	\$ 526	0.0%	\$ 2,176,125		0.0%	\$ 2,239,106		0.0%
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH	A	\$ 24,421,539	\$ 1,019	0.0%	\$ 29,494,239		0.0%	\$ 30,769,162		0.0%
EDN200	GN	SCHOOL COMPLEX RESOURCE SERVICES	A	\$ 15,813,673	\$ 9,920	0.1%	\$ 18,786,274		0.0%	\$ 19,330,624		0.0%
EDN300	KC	BOARD OF EDUCATION	A	173,608	\$ -	0.0%	\$ 213,287		0.0%	\$ 221,245	\$ 1,200	0.5%
EDN300	KF	FISCAL SERVICES	A	\$ 4,592,949	\$223,436	4.9%	\$ 5,684,625		0.0%	\$ 5,841,963		0.0%
EDN300	KO	PERSONNEL SERVICES	A	\$ 8,974,160	\$121,439	1.4%	\$ 10,730,263		0.0%	\$ 11,050,123		0.0%
EDN300	UA	INFORMATION TECHNOLOGY SERVICES	A	\$ 9,463,233	\$ 26,754	0.3%	\$ 10,891,359	\$ 23,262	0.2%	\$ 11,242,963	\$ 23,262	0.2%
EDN400	MB	FOOD SERVICE ADMINISTRATION	A	\$ 419,969	\$ 1,915	0.5%	\$ 433,550		0.0%	\$ 447,996		0.0%
EDN400	MB	FOOD SERVICE ADMINISTRATION	B	\$ 657,563	\$ 233	0.0%	\$ 496,464		0.0%	\$ 513,012		0.0%
EDN400	MB	FOOD SERVICE ADMINISTRATION	N	\$ 61,512	\$ 8,071	13.1%	\$ 653,002		0.0%	\$ 678,854		0.0%
EDN400	MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAM	N	\$ 703,977	\$ 20,054	2.8%	\$ -		0.0%	\$ -		0.0%
EDN400	MD	FOOD SERVICES	A	\$ 17,052,956	\$ 10,764	0.1%	\$ 14,659,870		0.0%	\$ 14,825,466		0.0%
EDN400	MD	FOOD SERVICES	B	\$ 20,281,391	\$ 26,815	0.1%	\$ 28,768,509		0.0%	\$ 29,929,295		0.0%
EDN400	MD	FOOD SERVICES	N	\$ 1,595,077	\$ 50,367	3.2%	\$ 3,797,175		0.0%	\$ 3,950,181		0.0%
EDN400	OC	FACILITIES SERVICES	A	\$ 10,147,981	\$164,250	1.6%	\$ 13,614,764		0.0%	\$ 14,067,426		0.0%
EDN400	OC	FACILITIES SERVICES	W	\$ 59,458	\$ 22,195	37.3%	\$ 94,782		0.0%	\$ 98,208		0.0%
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	A	\$ 333,878	\$ 16,112	4.8%	\$ 385,217		0.0%	\$ 400,743		0.0%
EDN400	OG	COMMUNITY USE OF SCHOOL FACILITIES	B	\$ 6,540	\$ 15,684	239.8%	\$ -		0.0%	\$ -		0.0%
EDN500	PC	ADULT EDUCATION PER PUPIL ALLOCATION	A	\$ 2,367,076	\$ 57,603	2.4%	\$ 2,273,265		0.0%	\$ 2,343,317		0.0%
EDN500	WA	AFTER-SCHOOL PLUS (A+) PROGRAM	W	\$ 2,717,513	\$ 53,288	2.0%	\$ -		0.0%	\$ -		0.0%



Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15					
											OT		Comp Time		Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned
EDN300	00349	03	Y	N	P	A	PRE AUDIT CLERK III	15	49,968	352.88	8,093	16.2%		0.0%	8,093	16.2%
EDN300	01782	13	N	Y	P	A	PERSONNEL MGMT SPCLT III	20	43,812	414.75	4,838	11.0%		0.0%	4,838	11.0%
EDN500	01790	13	Y	N	P	A	ACCOUNTANT V	24	60,012	238.50	6,516	10.9%		0.0%	6,516	10.9%
EDN300	01811	13	Y	N	P	A	CLAIMS PRE AUDIT SPVR	22	47,400	890.35	10,414	22.0%		0.0%	10,414	22.0%
EDN500	01812	03	N	Y	P	W	PRIVATE SECRETARY I	20	60,780	126.00	3,500	5.8%		0.0%	3,500	5.8%
EDN100	01812	03	N	Y	P	N	PRIVATE SECRETARY I	20	60,780	160.50	4,468	7.4%		0.0%	4,468	7.4%
EDN100	01814	03	Y	N	P	N	SECRETARY II	14	46,188	140.28	203	0.4%		0.0%	203	0.4%
EDN300	01814	03	Y	N	P	A	SECRETARY II	14	46,188	449.32	6,817	14.8%		0.0%	6,817	14.8%
EDN500	01834	04	Y	N	P	W	SCH ADM SVCS ASST III	16	39,492	231.00	4,030	10.2%		0.0%	4,030	10.2%
EDN100	01863	04	Y	N	P	A	SCH ADM SVCS ASST I	12	35,112	16.51	258	0.7%		0.0%	258	0.7%
EDN400	01863	04	Y	N	P	B	SCH ADM SVCS ASST I	12	35,112	216.00	3,574	10.2%		0.0%	3,574	10.2%
EDN100	01895	04	Y	N	P	A	SCH ADM SVCS ASST III	16	44,388	253.50	5,202	11.7%		0.0%	5,202	11.7%
EDN300	03989	03	Y	N	P	A	PRE AUDIT CLERK II	13	37,980	481.13	8,386	22.1%		0.0%	8,386	22.1%
EDN100	04091	03	Y	N	P	A	ACCOUNT CLERK III	11	33,720	433.90	6,435	19.1%		0.0%	6,435	19.1%
EDN300	04312	13	N	Y	P	A	PERSONNEL MGMT SPCLT III	20	53,364	219.01	5,535	10.4%		0.0%	5,535	10.4%
EDN300	04391	13	Y	N	P	A	CLAIMS PRE AUDIT SPVR	22	55,488	401.33	10,608	19.1%		0.0%	10,608	19.1%
EDN100	06984	04	Y	N	P	A	SCH ADM SVCS ASST III	16	48,024	445.88	9,903	20.6%		0.0%	9,903	20.6%
EDN100	08083	03	Y	N	P	A	ACCOUNT CLERK III	11	35,112	273.00	4,099	11.7%		0.0%	4,099	11.7%
EDN400	09899	13	Y	N	P	A	SCH LUNCH SVCS SUPV	24	62,424	62.25	1,868	3.0%		0.0%	1,868	3.0%
EDN400	09899	13	Y	N	P	B	SCH LUNCH SVCS SUPV	24	62,424	65.25	1,958	3.1%		0.0%	1,958	3.1%
EDN400	09899	13	Y	N	P	N	SCH LUNCH SVCS SUPV	24	62,424	109.50	3,286	5.3%		0.0%	3,286	5.3%
EDN400	10127	03	Y	N	P	A	SECRETARY IV	18	46,188	646.14	11,818	25.6%		0.0%	11,818	25.6%
EDN300	10507	03	Y	N	P	A	PRE AUDIT CLERK III	15	48,024	486.01	10,320	21.5%		0.0%	10,320	21.5%
EDN300	11204	03	Y	N	P	A	PRE AUDIT CLERK II	13	51,924	441.06	10,529	20.3%		0.0%	10,529	20.3%
EDN300	11494	03	Y	N	P	A	PRE AUDIT CLERK III	15	44,388	516.39	10,553	23.8%		0.0%	10,553	23.8%
EDN100	11969	04	Y	N	P	A	SCH ADM SVCS ASST III	16	41,064	570.00	10,349	25.2%		0.0%	10,349	25.2%
EDN300	12525	03	Y	N	P	A	PRE AUDIT CLERK II	13	46,188	403.57	8,481	18.4%		0.0%	8,481	18.4%
EDN300	12668	13	Y	N	P	A	ACCOUNTANT IV	22	60,012	415.18	11,862	19.8%		0.0%	11,862	19.8%
EDN300	15104	03	Y	N	P	A	PRE AUDIT CLERK II	13	41,064	418.93	7,901	19.2%		0.0%	7,901	19.2%
EDN200	15229	03	Y	N	P	A	OFFICE ASSISTANT III	08	26,700	660.00	8,268	31.0%		0.0%	8,268	31.0%
EDN300	15250	03	Y	N	P	A	PRE AUDIT CLERK III	15	54,012	460.50	11,429	21.2%		0.0%	11,429	21.2%
EDN100	15398	01	Y	N	P	A	CAFETERIA HELPER	02	36,684	204.01	3,412	9.3%		0.0%	3,412	9.3%
EDN500	15615	04	Y	N	T	A	SCH ADM SVCS ASST IV	18	48,024	741.00	16,385	34.1%		0.0%	16,385	34.1%
EDN100	15989	04	Y	N	P	A	SCH ADM SVCS ASST III	16	51,924	30.00	700	1.3%		0.0%	700	1.3%
EDN100	15989	04	Y	N	P	A	SCH ADM SVCS ASST III	16	51,924	480.00	11,508	22.2%		0.0%	11,508	22.2%
EDN100	16173	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	234.00	4,230	10.8%		0.0%	4,230	10.8%
EDN100	16226	01	Y	N	P	A	AUDIO VISUAL TECH III	12	54,948	282.76	6,576	12.0%		0.0%	6,576	12.0%

Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15					
											OT		Comp Time		Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned
EDN100	16237	01	Y	N	P	N	SCHOOL CUSTODIAN III	02	39,240	12.00	213	0.5%		0.0%	213	0.5%
EDN100	16237	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	498.00	9,023	23.0%		0.0%	9,023	23.0%
EDN100	16263	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	237.00	4,280	10.9%		0.0%	4,280	10.9%
EDN100	16293	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	239.25	4,048	11.0%		0.0%	4,048	11.0%
EDN100	16348	02	Y	N	P	A	SCH&SWMG POOL CUSTODN IV	05	48,564	354.00	8,222	16.9%		0.0%	8,222	16.9%
EDN100	16355	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	256.88	4,330	11.8%		0.0%	4,330	11.8%
EDN100	16398	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	369.00	6,226	17.0%		0.0%	6,226	17.0%
EDN400	16404	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	954.75	16,087	43.9%		0.0%	16,087	43.9%
EDN100	16413	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	37,716	268.50	4,821	12.8%		0.0%	4,821	12.8%
EDN100	16418	02	Y	N	P	B	SCHOOL CUSTODIAN V	02	45,840	8.25	178	0.4%		0.0%	178	0.4%
EDN100	16418	02	Y	N	P	A	SCHOOL CUSTODIAN V	02	45,840	1033.14	22,099	48.2%		0.0%	22,099	48.2%
EDN100	16421	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	405.05	6,853	18.7%		0.0%	6,853	18.7%
EDN100	16453	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	280.50	4,729	12.9%		0.0%	4,729	12.9%
EDN100	16476	02	Y	N	P	A	SCHOOL CUSTODIAN IV	02	41,412	426.78	8,111	19.6%		0.0%	8,111	19.6%
EDN100	16492	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	366.00	6,580	16.8%		0.0%	6,580	16.8%
EDN100	16541	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	228.00	4,082	10.4%		0.0%	4,082	10.4%
EDN100	16596	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	228.00	4,104	10.5%		0.0%	4,104	10.5%
EDN100	16610	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	239.25	4,045	11.0%		0.0%	4,045	11.0%
EDN100	16615	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	489.00	8,256	22.5%		0.0%	8,256	22.5%
EDN100	16657	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	236.29	3,994	10.9%		0.0%	3,994	10.9%
EDN100	16666	02	Y	N	P	A	SCHOOL CUSTODIAN IV	02	41,412	295.89	5,017	12.1%		0.0%	5,017	12.1%
EDN100	16671	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	221.63	3,752	10.2%		0.0%	3,752	10.2%
EDN100	16672	02	Y	N	P	A	SCHOOL CUSTODIAN IV	02	41,412	225.00	4,270	10.3%		0.0%	4,270	10.3%
EDN100	16675	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	238.50	4,298	11.0%		0.0%	4,298	11.0%
EDN100	16745	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	128.65	2,189	6.0%		0.0%	2,189	6.0%
EDN100	16745	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	212.66	3,559	9.7%		0.0%	3,559	9.7%
EDN400	16752	01	Y	N	P	B	SCHOOL CUSTODIAN II	02	36,684	49.50	848	2.3%		0.0%	848	2.3%
EDN100	16752	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	172.50	2,903	7.9%		0.0%	2,903	7.9%
EDN400	16759	01	Y	N	P	B	SCHOOL CUSTODIAN II	02	36,684	12.00	203	0.6%		0.0%	203	0.6%
EDN100	16759	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	234.00	3,939	10.7%		0.0%	3,939	10.7%
EDN300	16881	03	Y	N	P	A	PRE AUDIT CLERK III	15	46,188	261.39	5,261	11.4%		0.0%	5,261	11.4%
EDN400	17190	02	Y	N	P	A	CONSTRUCTN&MTNCE SUPV	10	57,024	447.75	11,563	20.3%		0.0%	11,563	20.3%
EDN400	17209	01	Y	N	P	A	HEAVY TRUCK DRIVER	07	44,136	418.50	8,529	19.3%		0.0%	8,529	19.3%
EDN400	17219	01	Y	N	P	A	GENERAL LABORER II	03	37,716	331.50	5,793	15.4%		0.0%	5,793	15.4%
EDN400	17567	03	N	Y	P	A	SECRETARY IV	18	56,172	576.81	14,916	26.6%		0.0%	14,916	26.6%
EDN100	18820	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	231.00	3,895	10.6%		0.0%	3,895	10.6%
EDN300	18940	03	Y	N	P	A	PRE AUDIT CLERK II	13	37,980	583.94	10,171	26.8%		0.0%	10,171	26.8%

Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15					
											OT		Comp Time		Total OT/Comp	
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned
EDN300	18941	03	Y	N	P	A	PRE AUDIT CLERK III	15	42,684	1396.53	27,157	63.6%		0.0%	27,157	63.6%
EDN400	19126	13	Y	N	T	N	PRGM SPCLT V (8C374)	24	62,424	280.77	8,071	12.9%		0.0%	8,071	12.9%
EDN300	19240	03	N	Y	P	A	PERSONNEL CLERK V	13	36,468	440.25	7,046	19.3%		0.0%	7,046	19.3%
EDN100	19316	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	474.38	8,014	21.8%		0.0%	8,014	21.8%
EDN300	19380	13	N	Y	P	A	PERSONNEL MGMT SPCLT III	20	55,488	404.50	10,380	18.7%		0.0%	10,380	18.7%
EDN400	21290	01	Y	N	P	B	SCHOOL CUSTODIAN II	02	35,964	1.50	25	0.1%		0.0%	25	0.1%
EDN100	21290	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	35,964	271.50	4,436	12.3%		0.0%	4,436	12.3%
EDN300	21745	03	Y	N	P	A	PRE AUDIT CLERK II	13	46,188	244.53	4,975	10.8%		0.0%	4,975	10.8%
EDN100	21843	04	Y	N	P	A	SCH ADM SVCS ASST III	16	51,924	79.51	1,910	3.7%		0.0%	1,910	3.7%
EDN100	21843	04	Y	N	P	A	SCH ADM SVCS ASST III	16	51,924	143.27	3,381	6.5%		0.0%	3,381	6.5%
EDN100	21878	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	245.65	4,132	11.3%		0.0%	4,132	11.3%
EDN100	21889	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	136.89	2,331	6.4%		0.0%	2,331	6.4%
EDN100	21889	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	206.44	3,060	8.3%		0.0%	3,060	8.3%
EDN100	23846	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	267.00	4,510	12.3%		0.0%	4,510	12.3%
EDN400	23855	01	Y	N	P	B	SCHOOL CUSTODIAN III	02	39,240	13.50	245	0.6%		0.0%	245	0.6%
EDN500	23855	01	Y	N	P	W	SCHOOL CUSTODIAN III	02	39,240	148.50	2,677	6.8%		0.0%	2,677	6.8%
EDN100	23855	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	220.54	3,977	10.1%		0.0%	3,977	10.1%
EDN100	24256	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	67.50	1,128	3.1%		0.0%	1,128	3.1%
EDN100	24256	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	189.00	3,196	8.7%		0.0%	3,196	8.7%
EDN100	24257	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	69.00	1,173	3.2%		0.0%	1,173	3.2%
EDN100	24257	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	186.00	3,116	8.5%		0.0%	3,116	8.5%
EDN100	24322	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	87.76	1,483	4.0%		0.0%	1,483	4.0%
EDN500	24322	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	130.89	2,188	6.0%		0.0%	2,188	6.0%
EDN100	24324	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	260.25	4,693	12.0%		0.0%	4,693	12.0%
EDN100	24413	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	217.50	3,683	10.0%		0.0%	3,683	10.0%
EDN100	25029	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	218.28	3,672	10.0%		0.0%	3,672	10.0%
EDN400	26465	03	Y	N	P	A	SECRETARY II	14	46,188	342.38	7,247	15.7%		0.0%	7,247	15.7%
EDN100	26546	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	130.50	2,189	6.0%		0.0%	2,189	6.0%
EDN100	26546	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	182.25	3,088	8.4%		0.0%	3,088	8.4%
EDN100	26563	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	668.68	11,246	30.7%		0.0%	11,246	30.7%
EDN100	27592	02	Y	N	P	A	SCHOOL CUSTODIAN V	02	44,064	117.00	2,364	5.4%		0.0%	2,364	5.4%
EDN100	27592	02	Y	N	P	A	SCHOOL CUSTODIAN V	02	44,064	117.75	2,392	5.4%		0.0%	2,392	5.4%
EDN100	27639	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	282.77	4,762	13.0%		0.0%	4,762	13.0%
EDN100	29986	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	152.25	2,551	7.0%		0.0%	2,551	7.0%
EDN100	29986	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	197.25	3,350	9.1%		0.0%	3,350	9.1%
EDN100	30622	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	34,220	55.50	1,144	3.3%		0.0%	1,144	3.3%
EDN100	30622	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	34,220	120.75	2,473	7.2%		0.0%	2,473	7.2%

Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time		Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
EDN500	30630	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	26,030	183.00	2,750	10.6%			0.0%	2,750	10.6%
EDN100	30670	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	31,650	7.50	137	0.4%			0.0%	137	0.4%
EDN100	30670	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	31,650	122.25	2,221	7.0%			0.0%	2,221	7.0%
EDN500	30670	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	31,650	306.00	5,600	17.7%			0.0%	5,600	17.7%
EDN200	31012	03	Y	N	P	A	ACCOUNT CLERK III	11	36,468	12.00	203	0.6%			0.0%	203	0.6%
EDN500	31012	03	Y	N	P	W	ACCOUNT CLERK III	11	36,468	109.50	1,810	5.0%			0.0%	1,810	5.0%
EDN400	31012	03	Y	N	P	B	ACCOUNT CLERK III	11	36,468	111.00	1,874	5.1%			0.0%	1,874	5.1%
EDN100	31777	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	225.39	3,792	10.3%			0.0%	3,792	10.3%
EDN500	33100	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	32,910	198.00	3,774	11.5%			0.0%	3,774	11.5%
EDN100	33397	03	Y	N	P	A	EDUC ASST III	12	31,650	357.00	6,278	19.8%			0.0%	6,278	19.8%
EDN100	35168	03	N	Y	P	N	PERSONNEL CLERK V	13	49,968	16.50	25	0.0%			0.0%	25	0.0%
EDN300	35168	03	N	Y	P	A	PERSONNEL CLERK V	13	49,968	512.25	11,315	22.6%			0.0%	11,315	22.6%
EDN500	36391	03	Y	N	P	W	OFFICE ASSISTANT III	08	35,112	247.50	3,999	11.4%			0.0%	3,999	11.4%
EDN300	37315	03	Y	N	P	A	PRE AUDIT CLERK I	11	29,988	226.91	3,502	11.7%			0.0%	3,502	11.7%
EDN300	37526	03	Y	N	P	A	PRE AUDIT CLERK II	13	37,980	505.17	8,834	23.3%			0.0%	8,834	23.3%
EDN300	37595	13	Y	N	P	A	ACCOUNTANT IV	22	60,012	376.50	10,376	17.3%			0.0%	10,376	17.3%
EDN100	39615	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	33,228	6.00	100	0.3%			0.0%	100	0.3%
EDN100	39615	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	33,228	165.00	2,811	8.5%			0.0%	2,811	8.5%
EDN150	40086	03	Y	N	P	A	OFFICE ASSISTANT III	08	29,988	40.50	766	2.6%			0.0%	766	2.6%
EDN150	40241	03	Y	N	P	A	EDUC ASST III	12	31,650	40.50	766	2.4%			0.0%	766	2.4%
EDN100	41658	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	37.50	623	1.7%			0.0%	623	1.7%
EDN500	41658	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	120.38	2,013	5.5%			0.0%	2,013	5.5%
EDN300	43657	03	Y	N	P	A	PRE AUDIT CLERK II	13	32,460	167.64	2,417	7.4%			0.0%	2,417	7.4%
EDN100	43657	03	Y	N	P	N	PRE AUDIT CLERK II	13	32,460	453.39	7,019	21.6%			0.0%	7,019	21.6%
EDN100	43764	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	108.75	1,845	5.0%			0.0%	1,845	5.0%
EDN500	43764	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	354.00	5,971	16.3%			0.0%	5,971	16.3%
EDN100	45149	03	Y	N	P	N	OFFICE ASSISTANT II	06	36,468	789.00	13,234	36.3%			0.0%	13,234	36.3%
EDN100	47387	04	Y	N	P	A	SCH ADM SVCS ASST III	16	48,024	276.76	6,031	12.6%			0.0%	6,031	12.6%
EDN100	47683	02	Y	N	P	A	SCHOOL CUSTODIAN IV	02	41,412	246.01	4,603	11.1%			0.0%	4,603	11.1%
EDN300	48929	03	Y	N	P	A	PRE AUDIT CLERK II	13	48,024	496.18	10,868	22.6%			0.0%	10,868	22.6%
EDN100	49231	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	6.00	100	0.3%			0.0%	100	0.3%
EDN100	49231	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	165.00	2,811	7.7%			0.0%	2,811	7.7%
EDN100	49665	01	Y	N	T	A	CAFETERIA HELPER	02	35,964	204.01	3,412	9.5%			0.0%	3,412	9.5%
EDN100	49671	01	Y	N	T	A	CAFETERIA HELPER	02	33,228	245.65	4,132	12.4%			0.0%	4,132	12.4%
EDN400	50317	13	Y	N	T	A	PRGM SPCLT V (8C374)	24	57,720	33.39	891	1.5%			0.0%	891	1.5%
EDN400	50317	13	Y	N	T	A	PRGM SPCLT V (8C374)	24	57,720	247.15	6,433	11.1%			0.0%	6,433	11.1%
EDN100	50795	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	258.77	4,370	11.9%			0.0%	4,370	11.9%

Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time		Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
EDN100	50920	02	Y	N	P	A	SCHOOL CUSTODIAN IV	02	41,412	641.00	11,953	28.9%			0.0%	11,953	28.9%
EDN100	50921	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	425.25	7,177	19.6%			0.0%	7,177	19.6%
EDN100	51203	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	583.50	9,851	26.9%			0.0%	9,851	26.9%
EDN100	51204	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	495.75	8,382	22.8%			0.0%	8,382	22.8%
EDN100	51946	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	204.01	3,412	9.3%			0.0%	3,412	9.3%
EDN100	52475	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	321.75	5,438	14.8%			0.0%	5,438	14.8%
EDN100	54882	03	Y	N	T	A	OFFICE ASSISTANT III	08	35,112	31.50	491	1.4%			0.0%	491	1.4%
EDN500	54931	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	24,990	4.50	63	0.3%			0.0%	63	0.3%
EDN100	54931	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	24,990	86.25	1,250	5.0%			0.0%	1,250	5.0%
EDN100	54931	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	24,990	193.13	2,780	11.1%			0.0%	2,780	11.1%
EDN100	54933	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	394.88	6,683	18.2%			0.0%	6,683	18.2%
EDN100	54936	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	330.00	5,581	15.2%			0.0%	5,581	15.2%
EDN150	55293	03	Y	N	T	N	OFFICE ASSISTANT III	08	27,768	35.63	457	1.6%			0.0%	457	1.6%
EDN100	55293	03	Y	N	T	A	OFFICE ASSISTANT III	08	27,768	257.27	3,303	11.9%			0.0%	3,303	11.9%
EDN100	55589	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	450.00	7,607	20.7%			0.0%	7,607	20.7%
EDN100	55590	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	545.27	9,209	25.1%			0.0%	9,209	25.1%
EDN150	57170	03	Y	N	P	A	EDUC ASST III	12	32,910	15.00	275	0.8%			0.0%	275	0.8%
EDN100	57170	03	Y	N	P	A	EDUC ASST III	12	32,910	30.00	572	1.7%			0.0%	572	1.7%
EDN100	57170	03	Y	N	P	A	EDUC ASST III	12	32,910	37.50	687	2.1%			0.0%	687	2.1%
EDN100	57170	03	Y	N	P	P	EDUC ASST III	12	32,910	165.00	3,145	9.6%			0.0%	3,145	9.6%
EDN100	57659	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	26,030	25.50	355	1.4%			0.0%	355	1.4%
EDN500	57659	03	Y	N	P	A	SCHOOL SECURITY ATTENDANT	07	26,030	217.50	3,152	12.1%			0.0%	3,152	12.1%
EDN100	57867	03	Y	N	P	A	EDUC ASST III	12	35,570	294.00	6,059	17.0%			0.0%	6,059	17.0%
EDN150	57867	03	Y	N	P	A	EDUC ASST III	12	35,570	356.25	7,290	20.5%			0.0%	7,290	20.5%
EDN100	58798	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	586.50	9,907	27.0%			0.0%	9,907	27.0%
EDN100	58801	01	Y	N	P	A	SCHOOL CUSTODIAN II	02	36,684	530.00	8,947	24.4%			0.0%	8,947	24.4%
EDN400	59090	03	Y	N	P	B	CONTRACTS ASSISTANT I	13	42,684	3.38	67	0.2%			0.0%	67	0.2%
EDN400	59090	03	Y	N	P	B	CONTRACTS ASSISTANT I	13	42,684	130.52	2,576	6.0%			0.0%	2,576	6.0%
EDN400	59090	03	Y	N	P	N	CONTRACTS ASSISTANT I	13	42,684	170.26	3,361	7.9%			0.0%	3,361	7.9%
EDN400	59553	13	Y	N	T	A	ACCOUNTANT IV	22	49,308	67.88	1,430	2.9%			0.0%	1,430	2.9%
EDN400	59553	13	Y	N	T	A	ACCOUNTANT IV	22	49,308	201.39	4,400	8.9%			0.0%	4,400	8.9%
EDN400	59830	13	Y	N	P	A	ADMINISTRATIVE SVCS ASST	22	55,488	582.76	15,344	27.7%			0.0%	15,344	27.7%
EDN400	59890	04	Y	N	P	A	GENERAL MTNCE&SVCS SUPPT	24	71,124	230.25	7,470	10.5%			0.0%	7,470	10.5%
EDN200	800944	13	N	Y	P	A	PUBLIC WORKS MANAGER	07	85,668	57.00	2,713	3.2%			0.0%	2,713	3.2%
EDN400	800944	13	N	Y	P	W	PUBLIC WORKS MANAGER	07	85,668	285.75	13,675	16.0%			0.0%	13,675	16.0%
EDN100	801145	03	Y	N	T	A	SCHOOL SECURITY ATTENDANT	07	24,060	91.50	1,226	5.1%			0.0%	1,226	5.1%
EDN100	801145	03	Y	N	T	A	SCHOOL SECURITY ATTENDANT	07	24,060	349.14	4,662	19.4%			0.0%	4,662	19.4%

Department of Education  
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Prog ID	Position No.	Bargaining Unit	Included in CB (Y/N)	Exempt (Y/N)	Temp or Perm (T/P)	MOF	Position Title	Salary Range Level	Base Annual Pay	Hours Exceeding Standard	FY 15						
											OT		Comp Time		Total OT/Comp		
											\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
EDN400	801151	03	Y	N	P	N	OFFICE ASSISTANT III	08	28,872	228.76	2,937	10.2%			0.0%	2,937	10.2%
EDN100	801562	04	Y	N	T	A	SCH-SAFETY&SECURITY OFFCR	13	36,468	1030.50	16,624	45.6%			0.0%	16,624	45.6%
EDN100	802087	01	Y	N	P	A	SCHOOL CUSTODIAN III	02	39,240	249.75	4,505	11.5%			0.0%	4,505	11.5%
EDN400	802440	13	N	Y	P	A	AUXILIARY SVCS ADMR	07	118,680	390.75	22,260	18.8%			0.0%	22,260	18.8%
EDN100	802448	03	Y	N	T	A	SCHOOL SECURITY ATTENDANT	07	23,140	70.50	942	4.1%			0.0%	942	4.1%
EDN100	802448	03	Y	N	T	A	SCHOOL SECURITY ATTENDANT	07	23,140	132.00	1,757	7.6%			0.0%	1,757	7.6%
EDN100	802939	03	Y	N	T	A	EDUC ASST II	10	24,990	202.50	2,934	11.7%			0.0%	2,934	11.7%
EDN100	802974	10	Y	N	P	A	SCHOOL DORMITORY ATTEND	03	36,240	252.00	4,239	11.7%			0.0%	4,239	11.7%
GRAND TOTAL									7,889,878	53,471.35	1,024,026	13.0%	-	-	0.0%	1,024,026	13.0%
Totals by MOF						A		6,657,148	49,150.61	936,366	14.1%	-	-	0.0%	936,366	14.1%	
						B		413,784	610.90	11,548	2.8%	-	-	0.0%	11,548	2.8%	
						C		-	-	-	0.0%	-	-	0.0%	-	0.0%	
						N		489,276	2,396.59	43,277	8.8%	-	-	0.0%	43,277	8.8%	
						P		32,910	165.00	3,145	9.6%	-	-	0.0%	3,145	9.6%	
						R		-	-	-	0.0%	-	-	0.0%	-	0.0%	
						T		-	-	-	0.0%	-	-	0.0%	-	0.0%	
						U		-	-	-	0.0%	-	-	0.0%	-	0.0%	
						W		296,760	1,148.25	29,691	10.0%	-	-	0.0%	29,691	10.0%	
						X		-	-	-	0.0%	-	-	0.0%	-	0.0%	
Balance to GRAND TOTAL									7,889,878	53,471.35	1,024,026		-	-		1,024,026	13.0%

Department of Education  
Overpayments as of November 30, 2015

Table 19

Name of Employee *	Date(s) of Overpayment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed Occurred > 2 Years	Employed Occurred < 2 Years	Not Employed Occurred > 2 Years	Not Employed Occurred < 2 Years		
	8/05/14 - 9/05/14	7,050.00	6,462.50	587.50		587.50			Reduction in pay due to sabbatical	N
	7/1/15-8/5/15	3,719.46		3,719.46				3,719.46	Paid after termination	N
	7/20/2015	426.17	300.00	126.17		126.17			Paid in CPS, while contracted as VP	N
	12/05/12 - 7/19/13	7,364.67	1,218.27	6,146.40			6,146.40		Paid while on LWOP	N
	10/20/14 - 11/05/14	172.02		172.02				172.02	Paid after resignation	N
	8/5/2014	2,182.59	1,455.04	727.55		727.55			Paid after resignation	N
	8/20/14 - 01/20/15	12,212.53	3,608.28	8,604.25		8,604.25			Paid after Re-appt transfer	N
	8/20/2015	337.68		337.68				337.68	Paid incorrect vacation payout	N
	10/8/2008	4,981.70		4,981.70	4,981.70				Paid while on LWOP	N
	1/28/2000	1,539.51		1,539.51	1,539.51				Paid while on LWOP	N
	7/24/2015	1,429.57		1,429.57				1,429.57	Paid after resignation	N
	6/23/11 - 11/30/11	12,852.14	6,510.06	6,342.08	6,342.08				Paid while on LWOP	N
	2/20/2015	2,729.00	2,274.20	454.80		454.80			Paid assistant coach position in error	N
	8/5/2015	373.44		373.44				-	Paid while on LWOP	N
	5/20/14 - 2/20/15	11,259.72	750.00	10,509.72		10,509.72			Paid while on LWOP	N
	12/5/2005	13,080.82		13,080.82	13,080.82				Paid while on LWOP	N
	3/20/14 - 8/20/14	7,708.08		7,708.08		7,708.08			Paid while on LWOP	N
	6/05/15 - 8/05/15	1,605.55	825.00	780.55				780.55	Paid while on LWOP	N
	8/20/2002	6,876.93	6,800.00	76.93	76.93				Paid after resignation	N
	2/15/2002	1,155.72		1,155.72	1,155.72				Paid while on LWOP	N
	5/28/2004	584.25		584.25	584.25				Paid while on LWOP	N
	11/5/2013	3,409.43	3,219.97	189.46	189.46				Vacation payout paid twice	N
	4/04/14 - 5/20/14	5,168.75	5,168.75	-		-			Paid while on LWOP	N
	5/27/2014	79.83		79.83		79.83			Paid while on LWOP	N
	5/2/2014	888.63		888.63		888.63			Paid while on LWOP	N
	8/20/14 - 9/05/14	4,440.92	800.00	3,640.92				3,640.92	Paid after resignation	N
	4/10/2000	6,359.01		6,359.01	6,359.01				Paid while on LWOP	N
	7/18/2003	2,240.65		2,240.65			2,240.65		Paid while on LWOP	N
	09/04/14-11/30/14	5,058.68		5,058.68				5,058.68	Paid while on LWOP	N
	4/04/14 - 5/20/14	405.22		405.22				405.22	Paid while on LWOP	N
	8/20/14 - 9/05/14	2,033.43	1,220.00	813.43				813.43	Paid after resignation	N
	8/20/14 - 9/19/14	3,818.46		3,818.46		3,818.46			Paid while on LWOP	N
	1/05/15 - 4/20/15	2,031.82	2,031.82	-				-	Paid while on LWOP, paid after resignation	N
	10/1-10/15/15	3,315.26	3,315.26	-				-	Paid after termination	N
	8/17/2015	830.88		830.88		830.88			Paid while on LWOP	N
	5/20/2013	3,296.16		3,296.16	3,296.16				Paid incorrect TA rate	N
	4/04/14 - 8/05/14	1,033.74		1,033.74				1,033.74	Paid while on LWOP	N
	5/21/2004	2,400.51	1,200.00	1,200.51			1,200.51		Paid while on LWOP	N
	6/12/2015	113.59		113.59				113.59	Paid while on LWOP	N
	05/20/15-06/05/15	456.92		456.92				456.92	Paid while on LWOP	N
	3/5/10 - 9/21/11	15,858.08		15,858.08	15,858.08				Paid while on LWOP	N
	8/3/2012	546.00		546.00			546.00		Paid incorrect Summer rate.	N
	08/06/15-09/28/15	296.66		296.66				296.66	Paid while on LWOP	N
	11/04/11 - 12/20/11	8,851.59	7,800.00	1,051.59	1,051.59				Paid while on LWOP	N
	1/5/2015	5,489.56	5,184.66	304.90		304.90			Paid incorrect rate, status change	N
	6/24/2015	59.10		59.10				59.10	Paid while on LWOP	N
	5/22/2009	839.50		839.50	839.50				Paid while on LWOP	N
	3/20/14 - 11/05/14	22,037.60	1,146.39	20,891.21		20,891.21			Paid while on LWOP	N

Department of Education  
Overpayments as of November 30, 2015

Table 19

Name of Employee *	Date(s) of Overpayment	Gross Amount Overpaid	Amount Recovered	Balance	Category				Reason for Overpayment	Referred to Attorney General
					Employed Occurred > 2 Years	Employed Occurred < 2 Years	Not Employed Occurred > 2 Years	Not Employed Occurred < 2 Years		
	1/03/14 - 1/17/14	1,875.37	1,875.37	-		-			Paid while on LWOP	N
	8/20/2014	316.08	316.08	-				-	Paid after cancelled contract	N
	8/20/15 - 9/04/15	1,312.72		1,312.72				1,312.72	Paid in error for 8 sub days	N
	12/05/14 - 01/05/15	2,670.72	2,670.72	-					Paid as both casual and salaried	N
	4/02/15, 6/19/15	1,492.05		1,492.05				1,492.05	Paid after resignation	N
	10/22/2009	4,425.30	1,600.00	2,825.30			2,825.30		Paid after resignation	N
	1/20/15 - 4/02/15	9,125.04	2,800.00	6,325.04				6,325.04	Paid after resignation	N
	5/11/2015	229.37		229.37				229.37	Paid while on LWOP	N
	7/26/11 - 1/03/12	19,451.93	7,800.00	11,651.93			11,651.93		Did not return after sabbatical	N
	10/03/08 - 11/05/08	4,039.81		4,039.81			4,039.81		Paid while on LWOP	N
	04/04/14 - 07/03/14	2,296.71	2,296.71	-					Paid while on LWOP	N
	11/5/2013-10/31/14	4,475.02		4,475.02	4,475.02				Paid while on LWOP	N
	8/20/14 - 9/19/14	6,047.10	3,779.40	2,267.70		2,267.70			Paid while on LWOP/military	N
	8/20/13 - 8/05/14	4,355.04	3,387.30	967.74	967.74				Paid incorrect monthly rate	N
	8/20/15, 8/27/15	328.00		328.00		328.00			Paid for workshop in error	N
	10/3/2014	1,522.85	761.42	761.43				761.43	Paid while on LWOP	N
	8/23/10 - 9/15/10	1,745.92		1,745.92	1,745.92				Paid while on LWOP	N
	3/6/1997	4,291.78		4,291.78	4,291.78				Paid while on LWOP	N
	12/05/14 - 2/05/15	7,300.84		7,300.84		7,300.84			Paid while on LWOP	N
	3/23/2015	3,421.60		3,421.60		3,421.60			Paid while on LWOP	N
	7/28/2009	4,414.00		4,414.00			4,414.00		Paid while on LWOP	N
	7/26/2011	241.29		241.29			241.29		Paid while on LWOP	N
	10/1/2010	1,899.04		1,899.04			1,899.04		Paid while on LWOP	N
	10/20/14-11/05/14	264.99		264.99				264.99	Paid while on LWOP	N
	1/03/14 - 2/05/14	697.92		697.92				697.92	Paid while on LWOP	N
<b>COLLECTIBLE TOTALS</b>		<b>289,242.02</b>	<b>88,950.64</b>	<b>200,291.38</b>	<b>66,835.27</b>	<b>68,850.12</b>	<b>35,204.93</b>	<b>29,401.06</b>		
<b>Counts</b>		<b>73</b>		<b>73</b>	<b>17</b>	<b>21</b>	<b>10</b>	<b>25</b>		
* Employee names deleted.										



Department of Education  
Active Contracts as of December 1, 2015

Table 20

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max</u> <u>Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Term of Contract</u>			<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is</u> <u>Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S</u>
						<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>					
Details are forthcoming													

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	EDN100	210006	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR ATHLETICS TRUST FUND (EDN/100XC).	LEGISLATURE CONCURS.  FROM ATHLETICS TRUST FUND.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 401,606; FY17: 373,209)  SEE EDN100 SEQ. NO. 210-004 AND SEQ. NO. 210-005.	T		-	401,606			246,253	
Act119/15	EDN100	210009	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR THE ALU LIKE TRUST FUND (EDN100/XA).	LEGISLATURE CONCURS.  FROM ALU LIKE TRUST FUND.  DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (50,000)  SEE EDN100 SEQ. NO. 210-007 AND 210-008.	T		-	50,000			50,000	
Act119/15	EDN100	210014	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR WEIGHTED STUDENT FORMULA FOR PROJECTED ENROLLMENT INCREASES IN SCHOOL YEAR 16 AND SCHOOL YEAR 17 (EDN100/AA).		A		-	2,401,808			2,401,808	
Act119/15	EDN100	210016	GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE OLOMANA HALE HOOMALU DETENTION FACILITY (EDN100/BJ).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY 12-MONTH SPECIAL SCHOOL TEACHER (#70079, #70080)		2.00	-	-	2.00			
Act119/15	EDN100	210017	GOVERNOR'S MESSAGE (2/10/15): ADD (1) POSITION FOR THE LAHAINALUNA BOARDING PROGRAM (EDN100/BX).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) SCHOOL DORMITORY ATTENDANT (#96505E)	A		1.00	-		1.00		
Act119/15	EDN100	1000002	LEGISLATIVE ADJUSTMENT: ADD FUND FOR TEACHER RECRUITMENT AND RETENTION FOR HARD TO FILL INCENTIVE.	LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (3,600,000)	A		-	3,600,000			52,500	Balance to be used upon teacher fulfillment of contract terms qualifying for hard to fill incentive pay.
Act119/15	EDN100	4000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO CENTER FOR TOMORROW'S LEADERS.		A		-	95,000			9,500	\$9,500 restricted.
Act119/15	EDN100	4001001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES, AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HAWAII AGRICULTURAL FOUNDATION.		A		-	325,000			325,000	\$32,500 restricted.
Act119/15	EDN100	4002001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HUI MALAMA LEARNING CENTER.		A		-	150,000			150,000	\$150,000 restricted. Attorney General determined release of funds to Hui Malama Learning Center could not be approved.

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	EDN150	210002	GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND (1) TEMPORARY POSITION FOR THE HAWAII SCHOOL FOR THE DEAF AND BLIND (EDN150/FB).	LEGISLATURE CONCURS.  DETAILS OF GOVERNOR'S REQUEST: (2) INTERPRETER III (#96507E, #96506E) (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN I (#96508E)	A	1.00	2.00	-		1.00		
Act119/15	EDN150	210003	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SKILLED NURSING SERVICES TO STUDENTS (EDN150/SA).	LEGISLATURE DOES NOT CONCUR.  REDUCE 2,000,000 IN FY17.  DETAILS OF ADJUSTED GOVERNOR'S REQUEST: SERVICES FOR A FEE-MISCELLANEOUS (NON-STATE EMPLOYEE) (FY16: 2,000,000)	A		-	2,000,000			1,900,000	
Act119/15	EDN200	210003	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION FOR THE COMPREHENSIVE STUDENT SUPPORT SYSTEM (EDN200/GD).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY EDUCATIONAL SPECIALIST II (#74728)  SEE EDN200 SEQ. NO. 210-001 AND 210-002.		1.00	-	-	1.00			
Act119/15	EDN200	4000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO LEILEHUA ALUMNI AND COMMUNITY ASSOCIATION.		A		-	250,000			25,000	\$25,000 restricted.
Act119/15	EDN300	210003	GOVERNOR'S MESSAGE (2/10/15): ADD (5) POSITIONS FOR THE ACCOUNTING SERVICES BRANCH (EDN300/KF).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (3) ADMINISTRATIVE SERVICE ASSISTANT (#56388, #58248, #59650) (1) ACCOUNT OPERATIONS SPECIALIST II (#70081) (1) SECRETARY I (#801030)  SEE EDN300 SEQ. NO. 210-001 AND 210-002.	A		5.00	-		3.00		
Act119/15	EDN300	210007	GOVERNOR'S MESSAGE (2/10/15): ADD (8) POSITIONS FOR THE OFFICE OF INFORMATION TECHNOLOGY SERVICES (EDN300/UA).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (4) 12-MONTH STATE OFFICE TEACHER ( #70085, #70084, #70083, #70082) (1) INFORMATION TECHNOLOGY SPECIALIST II (#604445) (2) DATA PROCESSING USER SUPPORT TECHNICIAN II (#96509E, #96510E) (1) DATA PROCESSING SYSTEMS ANALYST IV (#801044)  SEE EDN300 SEQ. NO. 210-004, 210-005, AND 210-006.	A		8.00	-		8.00		

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	EDN300	3000001	LEGISLATIVE ADJUSTMENT: ADD (12) POSITIONS AND FUNDS FOR THE OFFICE OF STRATEGY, INNOVATION AND PERFORMANCE.	DETAIL OF LEGISLATIVE ADJUSTMENT: (1) ASSISTANT SUPERINTENDENT OF STRATEGY, INNOVATION, AND PLANNING (130,000) (1) PRIVATE SECRETARY (46,188) (1) DIRECTOR (91,908) (2) EVALUATION SPECIALIST II (91,908 EACH) (4) INSTITUTIONAL ANALYST II (91,908 EACH) (2) INSTITUTIONAL ANALYST III (91,908 EACH) (1) OFFICE ASSISTANT III (22,824) OTHER CURRENT EXPENSES (54,000)	A		12.00	1,080,184		7.00	283,761	
Act119/15	EDN400	102001	EXECUTIVE REQUEST: ADD FUNDS FOR UTILITIES (EDN400/OE)	LEGISLATURE DOES NOT CONCUR.  INCREASE BY 4,000,000 IN FY16. REDUCE 9,000,000 IN FY17.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: ELECTRICITY (FY16: 13,000,000)	A		-	13,000,000			13,000,000	
Act119/15	EDN400	210002	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS TO THE SCHOOL BUS FARE REVOLVING FUND (EDN400/YA).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (2,895,633)  SEE EDN400 SEQ. NO. 210-001, 210-003 AND 210-004.	W		-	2,895,633			1,673,329	
Act119/15	EDN400	210008	GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SCHOOL BUS CONTRACTS (EDN400/YA).	LEGISLATURE DOES NOT CONCUR.  REDUCE 5,000,000 IN FY17.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: BUS CONTRACTS (FY16: 7,403,261)	A		-	7,403,261			7,403,261	
Act119/15	EDN400	210009		LEGISLATURE DOES NOT CONCUR.  REDUCE 3,993,367 IN FY16 AND 7,500,000 IN FY17.  DETAIL OF ADJUSTED GOVERNOR'S REQUEST: FOOD PROVISION (FY16: 5,123,726)	A		-	5,123,726			5,123,726	
Act119/15	EDN500	2000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS TO THE AFTER SCHOOL PLUS (A+) PROGRAM REVOLVING FUND.	DETAIL OF LEGISLATIVE ADJUSTMENT: AFTER SCHOOL PLUS (A+) PROGRAM (1,000,000)	W		-	1,000,000			1,000,000	
Act119/15	EDN500	4000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO READ TO ME INTERNATIONAL FOUNDATION.		A		-	200,000			20,000	
												\$20,000 applied to Executive restrictions.

Act/ Year	ProgID	Seq No.	Description	Comments	MOF	FY16 Appropriation			Amount used as of November 30			Comments
						Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	
Act119/15	EDN700	210001	GOVERNOR'S MESSAGE (2/10/15): ADD (42) POSITIONS FOR THE EARLY LEARNING PREKINDERGARTEN PROGRAM (EDN700/PK).	LEGISLATURE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (21) EDUCATIONAL ASSISTANT III (21) PRESCHOOL TEACHER	A		42.00	-		40.00		
Act119/15	EDN700	2000001	LEGISLATIVE ADJUSTMENT: ADD (7) POSITIONS FOR EARLY LEARNING PREKINDERGARTEN PROGRAM (EDN700/PK).	DETAIL OF LEGISLATIVE ADJUSTMENT: (6) RESOURCE TEACHER (1) EDUCATION SPECIALIST	A		7.00	-		7.00		
Act119/15	EDN700	4000001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO KAMALAPUA O KO'OLAU.		A		-	200,000				Request for release of funds was submitted.

Department of Education  
Capital Improvements Program (CIP) Requests

Table 22

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY17 \$\$\$</u>
EDN400	1	1	99	99	Lump Sum CIP - Project Positions, Statewide	C	\$ (6,500,000)
EDN400	1	1	99	99	Lump Sum CIP - Project Positions, Statewide	A	\$ 4,349,000
EDN100	1	1	99	99	Lump Sum CIP - Condition, Statewide	C	\$ 10,125,000
EDN100	1	1	99	99	Lump Sum CIP - Capacity, Statewide	C	\$ 16,125,000
EDN100	1	1	99	99	Lump Sum CIP - Equity, Statewide	C	\$ 13,125,000
EDN100	1	1	99	99	Lump Sum CIP - Program Support, Statewide	C	\$ 10,625,000
EDN100	1	1	99	99	Lump Sum CIP - Heat Abatement, Statewide	C	\$ 30,000,000
EDN100	1	1	19	40	Campbell High School - 30 Classroom Building, Oahu	C	\$ 35,000,000
						A	\$ 4,349,000
						C	\$ 108,500,000

Department of Education  
CIP Lapses

Table 23

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Department of Education  
Division Resources

Table 24

Division	Associated Program IDs						
	EDN 100	EDN 150	EDN200	EDN300	EDN400	EDN500	EDN700
Schools	EDN 100	EDN 150	EDN200	EDN300	EDN400	EDN500	EDN700
Complex Areas	EDN 200						
Office of the Superintendent	EDN 200	EDN 300					
Office of Human Resources	EDN 100	EDN 300					
Office of Curriculum, Instruction and Student Support	EDN 100	EDN 150	EDN 200	EDN 500			
Office of Information and Technology Services	EDN 300	EDN 400					
Office of Fiscal Services	EDN 300						
Office of School Facilities and Support Services	EDN 400						
Executive Office on Early Learning	EDN 700						



Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	AA	WEIGHTED STUDENT FORMULA	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	AB	REGULAR INSTRUCTION	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	BB	VOCATIONAL-TECHNICAL EDUCATION	To provide high school students with education and training for employment purposes and/or progression into post-secondary education.
EDN100	BH	SUMMER SCHOOL & OTHER NON SCHOOL HOUR SUPPORT	To provide opportunities to extend student learning experiences during the summer and intersession breaks.
EDN100	BJ	AT RISK PROGRAMS	To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	BL	STUDENT ACTIVITIES	To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs.
EDN100	BM	ATHLETICS	To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions.
EDN100	BQ	LEARNING CENTERS	To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts.
EDN100	BR	DRIVER EDUCATION	To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile.
EDN100	BS	JROTC	To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the Department and the United States military services.
EDN100	BV	HAWAIIAN LANGUAGE IMMERSION PROGRAM	To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual education based on the standards through a culturally relevant curriculum that uses Hawaiian as the language of instruction.
EDN100	BX	OTHER INSTRUCTIONAL SERVICES	To provide services to meet unique needs of students through enrichment and supplemental learning experiences.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	BY	RESOURCES FOR NEW FACILITIES	To provide the essential equipment, textbooks, library books, and position-related furniture for new classrooms and facilities.
EDN100	CB	SCHOOL ADMINISTRATION (CATEGORICAL)	To facilitate the operation of school programs by providing management and operational support services.
EDN100	CJ	HAWAIIAN STUDIES	To support and expand the Hawaiian language and culture through our public schools and to support students in learning, understanding, and developing Hawaiian perspectives, knowledge and practices.
EDN100	CN	EMPLOYEE BENEFITS PROGRAM	To minimize the economic losses to Department employees resulting from a work related injury or illness by providing and facilitating payments so that benefits are paid promptly and with minimum amount of dispute or litigation and to plan and administer the Workers' Compensation (WC) Program for Department employees, students, and adult volunteers who are providing services to the Department, including the processing of all WC benefits as required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS).
EDN100	CQ	HAWAII CONTENT AND PERFORMANCE STANDARDS	To monitor and support the performance of schools and schools' professional staff as a collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal ESEA Flexibility Waiver (the Strive HI Performance System) and remnant No Child Left Behind (NCLB) Act; and to provide a consistent, clear understanding of the knowledge and skills that students need for success in college and careers.
EDN100	DB	NO CHILD LEFT BEHIND	To support education reform designed to improve student achievement and change the culture of American education.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	DH	EDUCATION OF NATIVE HAWAIIANS	To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers.
EDN100	DQ	STUDENT SCHOLARSHIPS	The Advanced Placement fee program is used to reduce the costs to students of College Board and International Baccalaureate exams.
EDN100	DR	DEPARTMENT OF DEFENSE	To provide federal assistance to Local Educational Agencies with military dependents.
EDN100	XA	ALU LIKE, INC	To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts.
EDN100	XB	DONATIONS & GIFTS	To account for funds donated to the schools for specific purposes.
EDN100	XC	ATHLETICS (TRUST FUNDS)	To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations.
EDN100	XE	FOUNDATION & OTHER GRANTS	To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level.
EDN100	XF	OLELO - EDUCATIONAL PROGRAMMING ON PUBLIC ACCESS TV	To account for funds received under contract with Olelo Community Media.
EDN100	XH	OFFICE OF HAWAIIAN AFFAIRS	To account for grant funds received from the Office of Hawaiian Affairs.
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	FB	SPECIAL SCHOOLS	To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs.
EDN150	FC	SPED SERVICES DURING SCHOOL BREAKS	To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FD	OTHER SPECIAL EDUCATION SERVICES	To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	NB	SPECIAL EDUCATION FOR THE DISABLED	To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services.
EDN150	ND	PRESCHOOL FOR THE DISABLED	To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services.
EDN150	RA	SPECIAL OLYMPICS (POS)	To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events.
EDN150	SA	EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES	To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	TA	TRAINING & RETENTION	To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives.
EDN150	VA	STUDENT SUPPORT SERVICES	To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school.
EDN150	VC	INTEGRATED SPECIAL EDUCATION DATABASE	To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports.
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH	To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the No Child Left Behind Act, and the vision of the public school graduate.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	YD	TARGETED TECHNICAL ASSISTANCE	To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children’s Council Office.
EDN150	YG	SERVICES FOR CHILDREN WITH AUTISM	To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004.
EDN150	YK	OTHER RELATED SERVICES	To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005.
EDN200	GB	INSTRUCTIONAL DEVELOPMENT-ADMINISTRATIVE SERVICES	To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal ESEA Flexibility Waiver and No Child Left Behind (NCLB) mandates.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GC	CURRICULUM AND INSTRUCTION BRANCH	To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system.
EDN200	GD	SCHOOL LEADERSHIP AND IMPROVEMENT	To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement.
EDN200	GG	ADVANCED TECHNOLOGY RESEARCH	To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies.
EDN200	GH	TEACHER IMPROVEMENT SERVICES	To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system.
EDN200	GJ	LEADERSHIP DEVELOPMENT	To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan.



Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GM	TECHNOLOGY EDUCATION	To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources.
EDN200	GN	SCHOOL COMPLEX RESOURCE SERVICES	To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services.
EDN200	GP	SYSTEMS ACCOUNTABILITY	To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal ESEA Flexibility Waiver and the No Child Left Behind (NCLB) Act.
EDN200	GQ	HOMELESS CONCERNS	To ensure that homeless children and youth have access to a free and appropriate education.
EDN300	KC	BOARD OF EDUCATION	To promote excellence and equity in Hawaii's public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii's public library services so that all individuals can meet their reading, information, and lifelong learning needs.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	KD	OFFICE OF THE SUPERINTENDENT	To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations.
EDN300	KF	FISCAL SERVICES	To manage the Department's budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department's goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system's operating budget; to analyze the Department's budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department's needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	KH	CIVIL RIGHTS COMPLIANCE OFFICE	To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor’s directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General.
EDN300	KO	PERSONNEL SERVICES	To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	UA	INFORMATION TECHNOLOGY SERVICES	To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices.
EDN400	MB	FOOD SERVICE ADMINISTRATION	To provide state administrative services for the efficient and effective operation of the school food services program.
EDN400	MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAM	The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
EDN400	MD	FOOD SERVICES	To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN400	OB	SCHOOL FACILITIES AND SUPPORT SERVICES	To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials.
EDN400	OC	FACILITIES SERVICES	To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program.
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	To maintain buildings and grounds in a clean, safe, healthy, and attractive condition.
EDN400	OE	UTILITIES	To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption.
EDN400	OG	COMMUNITY USE OF SCHOOL FACILITIES	To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law.
EDN400	OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	To assist schools in addressing their repair and maintenance needs.

Department of Education  
Program ID Sub-Organizations

Table 25

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN400	OJ	ENVIRONMENTAL SERVICES	To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals.
EDN400	YA	STUDENT TRANSPORTATION	To provide student transportation services to eligible students.
EDN500	PC	ADULT EDUCATION PER PUPIL ALLOCATION	To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services.
EDN500	WA	AFTER-SCHOOL PLUS (A+) PROGRAM	To support the statewide after-school care services for children of working parents at public elementary schools.
EDN700	PK	EARLY LEARNING	To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services.
EDN500	WA	AFTER-SCHOOL PLUS (A+) PROGRAM	To support the statewide after-school care services for children of working parents at public elementary schools.
EDN700	PK	EARLY LEARNING	To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services.

Department of Education  
Organization Changes

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
FY 15	C-3	The Hawaiian Education Program, under Office of Curriculum, Instruction, and Student Support (OCISS), went through a reorganization and the reorganization was approved to include the following changes:
		<ul style="list-style-type: none"> <li>• Name change to Hawaiian Education Office (HEO) and relocation to the Office of the Superintendent.</li> </ul>
		<ul style="list-style-type: none"> <li>• The ability to advise the Superintendent on the development of policies and programs that will ensure that the culture and traditions of the Native Hawaiian host culture are respected and advanced</li> </ul>
		The reorganization will allow HEO to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department.
FY 15	D-2 to D-3	The Office of the Deputy Superintendent (ODS) went through a reorganization and a reorganization was approved to include the following changes:
		<ul style="list-style-type: none"> <li>• Establishment of the newly created Coordinated Support Office (CSO)</li> </ul>
		<ul style="list-style-type: none"> <li>• Establishment of the newly created School Transformation Branch (STB)</li> </ul>
		<ul style="list-style-type: none"> <li>• The creation and re-description of positions</li> </ul>
		The reorganization will allow ODS to more effectively use its resources to provide system-wide support to schools, complex areas, and the overall Department. In addition the reorganization will provide for increased efficiency and operational consistency.



STATE OF HAWAII  
Executive Office on Early Learning  
1390 Miller Street, Room 303  
HONOLULU, HAWAII 96813

House Committee on Finance  
Senate Committee on Ways and Means  
Informational Briefing  
January 7, 2016 9:00 am

Supplemental Budget for FY 2016-2017  
Executive Office on Early Learning

### Overview

#### Mission Statement

The mission of the Executive Office on Early Learning (EOEL) is to coordinate efforts to help ensure a solid foundation for Hawaii's young children, prenatal to age five, by working with partners, families, and communities, and connecting policies, programs, and funding in relation to health, safety, early childhood education, and school readiness and success.

#### Current state-wide conditions

On July 1, 2015, EOEL moved to the Department of Education (DOE) as an attached agency for administrative purposes. Prior to the transfer, the office consisted of the following staff: Director, Administrative Assistant, Policy Analyst, Program Manager, and Operations Manager. In 2015 EOEL's staff and operating budget were significantly reduced. The EOEL office currently consists of the Executive Director. In addition to the Head Start Collaboration Office, Pre Plus Child Development Services, and the Pre-Kindergarten Program, the Director is also responsible for "the performance, development, and control of programs, policies and activities related to a public-private comprehensive early childhood system for children, from prenatal care to entrance into kindergarten." Due to the significant reduction in staff and operating budget, the focus of EOEL has narrowed and emphasis has been placed on increasing access to high quality early childhood education opportunities for more four-year old children.

Despite expected challenges during the first year of the EOEL Pre-Kindergarten Program (2014–2015), 96.7% of students who participated, showed readiness skills for kindergarten at the end of the program. These results were achieved through extensive efforts to provide high quality early childhood educational opportunities to students. In order to maintain these results and build capacity within our system, it is essential that EOEL receive adequate funding to support the program and construct a solid infrastructure for the early childhood system through the development of our workforce of early childhood providers in Hawai'i.



## Federal Funds

### Programs that have lost or are at risk of losing federal funds:

There are no programs in EOEL that are at risk of losing federal funds.

## Budget Request

### Budget approach:

The top two priorities for EOEL are the budget requests for the restoration of EOEL's positions as well as funding to provide high quality early childhood education through the Pre-Kindergarten Program. Based on a study conducted by Good Beginnings Alliance in 2008, we will receive a return of more than \$4.00 for every dollar invested in high-quality early childhood education for the state. Benefits will be observed in the form of reduced welfare, crime and special education costs, reduced homelessness and substance abuse and increased tax revenues from program participants later in life.

The following table is a listing of our total general fund appropriation request for FY17:

<b>EDN700</b>	<b>Act 119, SLH 2015</b>	<b>Request</b>	<b>New Total</b>
EOEL	114,018	57,108	171,126
Pre-Kindergarten Program	2,764,000	41,000	2,805,000
Total	2,878,018	98,108	2,976,126

### Significant adjustments:

EOEL's request consists of two parts:

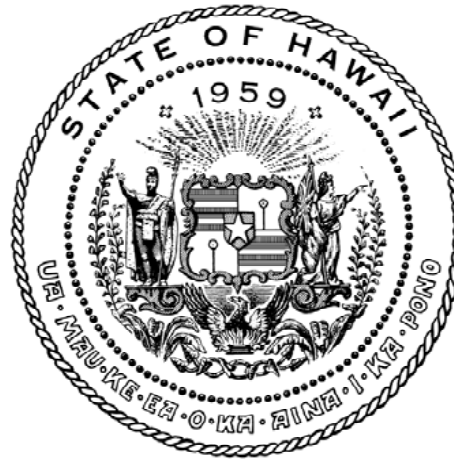
- \$57,108 for a Data Analyst position to support EOEL in obtaining necessary data to make informed decisions and to assume the overall responsibilities of the office which were mandated through Act 178 (2012).
- \$41,000 for mileage, travel and computer equipment which will provide Early Learning Resource Teachers with the necessary funds to support the implementation of high quality early childhood education in the 21 Pre-Kindergarten classrooms across the state.

### Additional Information

Tables 1 – 26 will be submitted by the Department of Education.

# Plan of Organization

Updated as of June 30, 2014



Department of Education  
State of Hawaii


Office of Human Resources/Management Support Services Section ~ Department of Education ~ State of Hawaii ~ Revised June 30, 2014

## FOREWORD

The Department of Education (DOE) *Plan of Organization* documents the official organization of state and complex area offices of the department, as approved by the Superintendent of Education pursuant to Section 302A-1111, Hawaii Revised Statutes. The *Plan of Organization* describes the organizational structure, supervisory relationships among established positions, and the functions of each state and complex area office in the department. This edition supersedes all previous editions of the DOE *Plan of Organization*.

Any change to the organizational structure, supervisory relationships among established positions, or functional responsibilities described herein must be submitted for approval. Organizational change requests may be initiated at any time by the designated head of the office affected. Offices contemplating an organizational change should inform the Office of Human Resources (OHR), Management Support Services Section.

The *Plan of Organization* shall be updated annually to reflect routine changes in the titles, numbers, and salary ranges of established positions. OHR will coordinate the annual update. OHR shall maintain the *Plan of Organization* and distribute the annual update and any intervening approved organizational changes to all holders of the *Plan*.

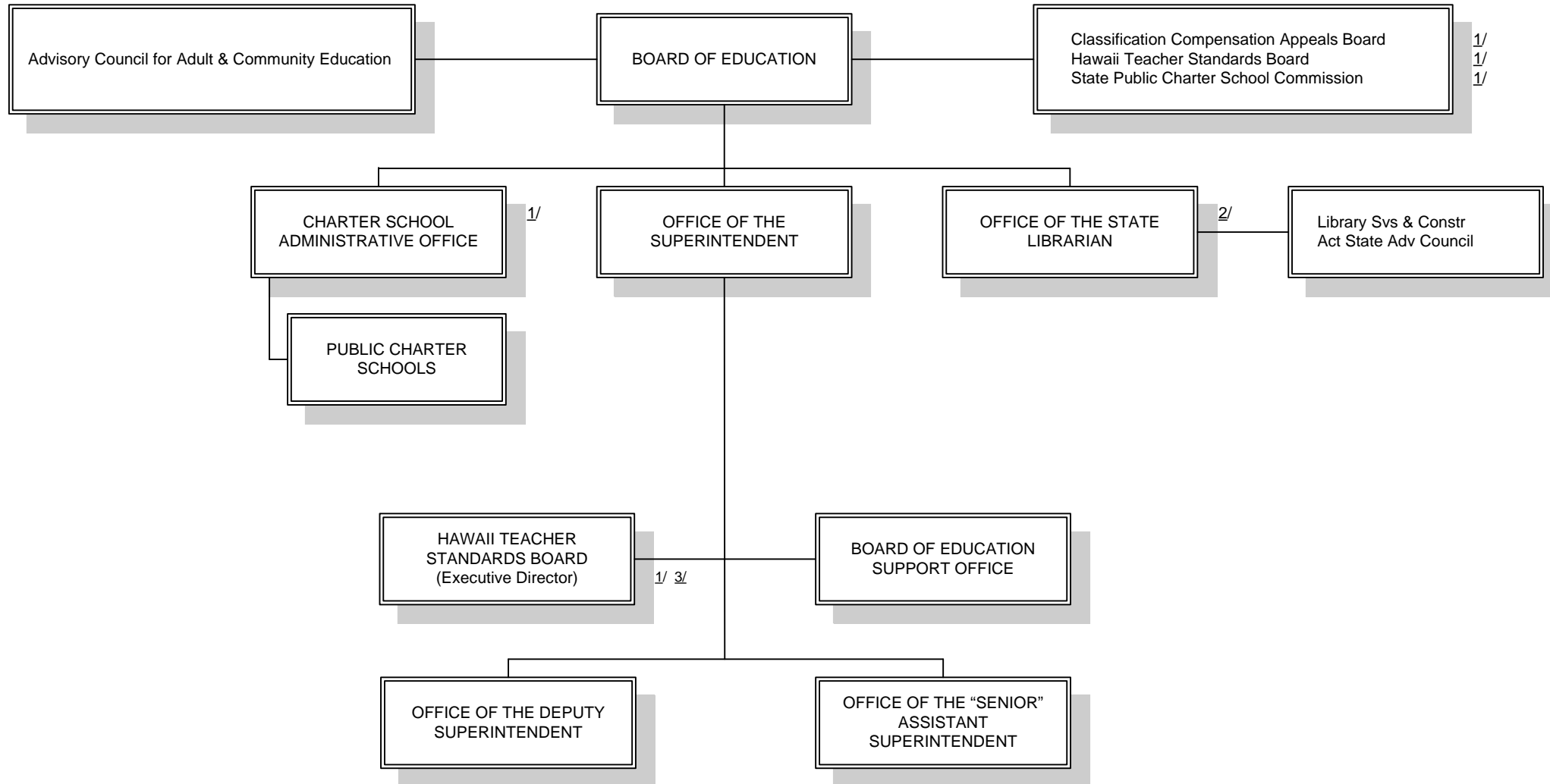


---

Kathryn S. Matayoshi  
Superintendent of Education

June 30, 2014

Table 26 - Plan of Organization



1/ Attached to DOE for administrative purposes only in accordance with law.

2/ The public library system organization is published separately by the State Librarian.

3/ The Executive Director of the Hawaii Teachers Standards Board is appointed by the BOE.

**COMPLEX AREA SCHOOLS**

**HONOLULU DISTRICT**

**Farrington/Kaiser/Kalani Complex Area**

Farrington Complex

Farrington High  
 Dole Middle  
 Kalakaua Middle  
 Fern Elementary  
 Kaewai Elementary  
 Kalihi Elementary  
 Kalihi-Kai Elementary  
 Kalihi-Uka Elementary  
 Kalihi-Waena Elementary  
 Kapalama Elementary  
 Linapuni Elementary  
 Puuhale Elementary

Kaiser Complex

Kaiser High  
 Niu Valley Middle  
 Aina Haina Elementary  
 Hahaione Elementary  
 Kamiloiki Elementary  
 Koko Head Elementary

Kalani Complex

Kalani High  
 Kaimuki Middle  
 Kahala Elementary  
 Liholiho Elementary  
 Waikiki Elementary  
 Wilson Elementary  
 Hawaii School for the Deaf & the Blind

Community School for Adults

McKinley Community School,  
 Farrington Campus

**Kaimuki/McKinley/Roosevelt Complex Area**

Kaimuki Complex

Kaimuki High  
 Jarrett Middle  
 Washington Middle  
 Ala Wai Elementary  
 Aliiolani Elementary  
 Hokulani Elementary  
 Jefferson Elementary  
 Kuhio Elementary  
 Lunaliilo Elementary  
 Palolo Elementary

McKinley Complex

McKinley High  
 Central Middle  
 Kaahumanu Elementary  
 Kaiulani Elementary  
 Kauluwela Elementary  
 Lanakila Elementary  
 Likelike Elementary  
 Royal Elementary

Roosevelt Complex

Roosevelt High  
 Kawananakoa Middle  
 Stevenson Middle  
 Lincoln Elementary  
 Maemae Elementary  
 Manoa Elementary  
 Noelani Elementary  
 Nuuanu Elementary  
 Pauoa Elementary  
 Anuenue Elementary & High

Community School for Adults

McKinley Community School,  
 Kaimuki Campus

Community School for Adults

McKinley Community School

**CENTRAL DISTRICT**

**Aiea/Moanalua Radford Complex Area**

Aiea Complex

Aiea High  
 Aiea Intermediate  
 Aiea Elementary  
 Pearl Ridge Elementary  
 Scott Elementary  
 Waimalu Elementary  
 Webling Elementary

Moanalua Complex

Moanalua High  
 Moanalua Middle  
 Moanalua Elementary  
 Red Hill Elementary  
 Salt Lake Elementary  
 Shafter Elementary

Radford Complex

Radford High  
 Aliamanu Middle  
 Aliamanu Elementary  
 Hickam Elementary  
 Makalapa Elementary  
 Mokulele Elementary  
 Nimitz Elementary  
 Pearl Harbor Elementary  
 Pearl Harbor Kai Elementary

Community School for Adults

McKinley Community School  
 Moanalua Campus

**Leilehua/Mililani/Waialua Complex Area**

Leilehua Complex

Leilehua High  
 Wahiawa Middle  
 Wheeler Middle  
 Hale Kula Elementary  
 Helemano Elementary  
 Iliahi Elementary  
 Kaala Elementary  
 Solomon Elementary  
 Wahiawa Elementary  
 Wheeler Elementary

Mililani Complex

Mililani High  
 Mililani Middle  
 Kipapa Elementary  
 Mililani 'Ike Elementary  
 Mililani Mauka Elementary  
 Mililani Uka Elementary  
 Mililani Waena Elementary

Waialua Complex

Waialua High & Intermediate  
 Haleiwa Elementary  
 Waialua Elementary

Community School for Adults

Waipahu Community School  
 Wahiawa Campus

**COMPLEX AREA SCHOOLS**

**LEEWARD DISTRICT**

**Campbell/Kapolei Complex Area**

Campbell Complex

Campbell High  
 Ilima Intermediate  
 Ewa Elementary  
 Ewa Beach Elementary  
 Ewa Makai Middle  
 Holomua Elementary  
 Iroquois Point Elementary  
 Kaimiloa Elementary  
 Keoneula Elementary  
 Pohakea Elementary

Kapolei Complex

Kapolei High  
 Kapolei Middle  
 Barbers Point Elementary  
 Kapolei Elementary  
 Makakilo Elementary  
 Mauka Lani Elementary

**Waianae/Nanakuli Complex Area**

Waianae Complex

Waianae High  
 Waianae Intermediate  
 Leihoku Elementary  
 Maili Elementary  
 Makaha Elementary  
 Waianae Elementary

Nanakuli Complex

Nanakuli High & Intermediate  
 Nanaikapono Elementary  
 Nanakuli Elementary

**Pearl City/Waipahu Complex Area**

Pearl City Complex

Pearl City High  
 Highlands Intermediate  
 Kanoelani Elementary  
 Lehua Elementary  
 Manana Elementary  
 Momilani Elementary  
 Palisades Elementary  
 Pearl City Elementary  
 Pearl City Highlands Elementary  
 Waiau Elementary

Waipahu Complex

Waipahu High  
 Waipahu Intermediate  
 August Ahrens Elementary  
 Honowai Elementary  
 Kaleiopuu Elementary  
 Waikele Elementary  
 Waipahu Elementary

Community School for Adults

Waipahu Community School

**WINDWARD DISTRICT**

**Castle/Kahuku Complex Area**

Castle Complex

Castle High  
 King Intermediate  
 Ahuimanu Elementary  
 Heeia Elementary  
 Kahaluu Elementary  
 Kaneohe Elementary  
 Kapunahala Elementary  
 Parker Elementary  
 Puohala Elementary  
 Waiahole Elementary

Kahuku Complex

Kahuku High & Intermediate  
 Hauula Elementary  
 Kaaawa Elementary  
 Kahuku Elementary  
 Laie Elementary  
 Sunset Beach Elementary

**Kailua/Kalaheo Complex Area**

Kailua Complex

Kailua High  
 Enchanted Lake Elementary  
 Kaelepulu Elementary  
 Keolu Elementary  
 Maunawili Elementary  
 Pope Elementary  
 Waimanalo Elem & Intermediate  
 Olomana School

Kalaheo Complex

Kalaheo High  
 Kailua Intermediate  
 Aikahi Elementary  
 Kailua Elementary  
 Kainalu Elementary  
 Mokapu Elementary

Community School for Adults

Waipahu School for Adults  
 Windward Campus

**COMPLEX AREA SCHOOLS**

**HAWAII DISTRICT**

**Hilo/Laupahoehoe/Waiakea Complex Area**

Hilo Complex

Hilo High  
Hilo Intermediate  
Kalaniana'ole Elem & Intermediate  
DeSilva Elementary  
Haaheo Elementary  
Hilo Union Elementary  
Kapiolani Elementary  
Kaumana Elementary  
Keaukaha Elementary

Waiakea Complex

Waiakea High  
Waiakea Intermediate  
Waiakea Elementary  
Waiakeawaena Elementary

Community School for Adults

Waipahu Community School  
Hilo Campus

**Ka'u/Keaau/Pahoa Complex Area**

Ka'u Complex

Ka'u High & Pahala Elementary  
Naalehu Elementary

Keaau Complex

Keaau High  
Keaau Middle  
Keaau Elementary  
Mountain View Elementary

Pahoa Complex

Pahoa High & Intermediate  
Keonepoko Elementary  
Pahoa Elementary

**Honokaa/Kealakehe/Kohala/Konawaena Complex Area**

Honokaa Complex

Honokaa High & Intermediate  
Paauilo Elementary & Intermediate  
Honokaa Elementary  
Waimea Elementary

Kealakehe Complex

Kealakehe High  
Kealakehe Intermediate  
Holualoa Elementary  
Kahakai Elementary  
Kealakehe Elementary  
Waikoloa Elementary & Middle

Kohala Complex

Kohala High  
Kohala Middle  
Kohala Elementary

Konawaena Complex

Konawaena High  
Konawaena Middle  
Konawaena Elementary  
Honaunau Elementary  
Hookena Elementary  
Ke Kula O Ehunuikaimalino High & EI

Community School for Adults

Waipahu Community School  
Kona Campus

**MAUI DISTRICT**

**Baldwin/Kekaulike/Maui Complex Area**

Baldwin Complex

Baldwin High  
Iao Intermediate  
Puu Kukui Elementary  
Waihee Elementary  
Wailuku Elementary

Kekaulike Complex

Kekaulike High  
Kalama Intermediate  
Haiku Elementary  
Kula Elementary  
Makawao Elementary  
Paia Elementary  
Pukalani Elementary

Maui Complex

Maui High  
Lokelani Intermediate  
Maui Waena Intermediate  
Kahului Elementary  
Kamalii Elementary  
Kihei Elementary  
Lihikai Elementary  
Pomaikai Elementary

Community School for Adults

McKinley Community School  
Maui Campus

**Hana/Lahaina/Lanai/Molokai Complex Area**

Hana Complex

Hana High & Elementary

Lahaina Complex

Lahainaluna High  
Lahaina Intermediate  
Kamehameha III Elementary  
Nahienaena Elementary

Lanai Complex

Lanai High & Elementary

Molokai Complex

Molokai High  
Molokai Middle  
Kaunakakai Elementary  
Kilohana Elementary  
Maunaloa Elementary

## COMPLEX AREA SCHOOLS

### KAUAI DISTRICT

#### Kapaa/Kauai/Waimea Complex Area

##### Kapaa Complex

Kapaa High  
Kapaa Middle  
Hanalei Elementary  
Kapaa Elementary  
Kilauea Elementary

##### Kauai Complex

Kauai High  
Kamakahelei Middle  
Kaumualii Elementary  
Koloa Elementary  
Wilcox Elementary

##### Waimea Complex

Waimea High  
Waimea Canyon Middle  
Eleele Elementary  
Kalaheo Elementary  
Kekaha Elementary  
Niihau High & Elementary

##### Community School for Adults

McKinley Community School  
Kauai Campus



PUBLIC CHARTER SCHOOLS  
Act 298, Session Laws of Hawaii 2006

“SECTION 1. The charter school system is an important complement to the department of education’s school system, one that empowers local school boards and their charter schools by allowing more autonomy and flexibility and placing greater responsibility at the school level. The charter school system is made up of the board of education, the charter school administrative office, the charter school review panel, and individual charter schools with differing visions, missions, and approaches to meeting the various needs and desires of Hawaii’s communities.

The purposes of the charter school system include: 1) providing administrators, parents, students, and teachers with expanded alternative public school choices in the types of schools, educational programs, opportunities, and settings, including services for underserved populations, geographical areas, and communities; and 2) encouraging and, when resources and support are provided, serving as a research venue for the development, use, and dissemination of alternative and innovate approaches to educational governance, financing, administration, curricula, technology, and teaching strategies.

The purpose of the Act is to improve Hawaii’s charter school system by adopting many of the priority proposals developed by the task force on charter school governance established by Act 87, SLH 2005.”

Charter School Administrative Office

Pursuant to Act 130, Session Laws of Hawaii 2012, there is established a Charter School Administrative Office headed by an Executive Director appointed by the State Public Charter School Commission based upon the recommendations of an organization of charter schools operating within the State or from a list of nominees submitted by the charter schools. The Charter School Administrative Office is attached to the Department of Education for administrative purposes only. The Executive Director is responsible for the internal organization, operation, and management of the charter school system, including:

- 1) preparing and executing the budget for the charter schools, including submission of the budget request to the Board, Governor, and the Legislature;
- 2) allocating annual appropriations to the charter schools and distributing federal funds to charter schools;
- 3) complying with applicable state laws related to the administration of the charter schools;
- 4) preparing contracts between the charter schools and the Department of Education for centralized services to be provided by the department;
- 5) preparing contracts between the charter schools and other state agencies for financial or personnel services to be provided by the agencies to the charter schools;
- 6) providing independent analysis and recommendations on charter school issues;
- 7) representing charter schools and the charter school system in communications with the Board, the Governor, and the Legislature;
- 8) providing advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system;
- 9) providing guidance and assistance to charter applicants

and charter schools to enhance the completeness and accuracy of information for panel review; 10) assisting charter applicants and charter schools in coordinating their interactions with the Commission as needed; 11) assisting the Commission to coordinate with charter schools in Commission investigations and evaluations of charter schools; 12) serving as the conduit to disseminate communications from the Commission, Board, and the Department to all charter schools; 13) determining the charter school system needs and communicating those needs to the Commission, the Board, and the Department; 14) establishing a dispute resolution and mediation process; and 15) upon request by one or more charter schools, assisting in the negotiation of a collective bargaining agreement with the exclusive representative of its employees.

### **Public Charter Schools**

#### **Honolulu District**

Education Laboratory (K-12)  
Halau Ku Mana (6-12)  
Halau Lokahi (K-12)  
Myron B. Thompson Academy (K-12)  
School for Examining Essential Questions  
of Sustainability (6-7)  
Voyager (K-8)  
Waialae Elementary (K-5)

#### **Leeward District**

Hawaii Technology Academy (K-12)  
Ka Waihona 'o ka Na'auao (K-8)  
Kamaile Academy (K-9)

#### **Windward District**

Hakipu'u Learning Center (4-12)  
Ke Kula 'o Samuel M. Kamakau Laboratory (K-12)  
Lanikai Elementary (JK-6)

#### **Hawaii District**

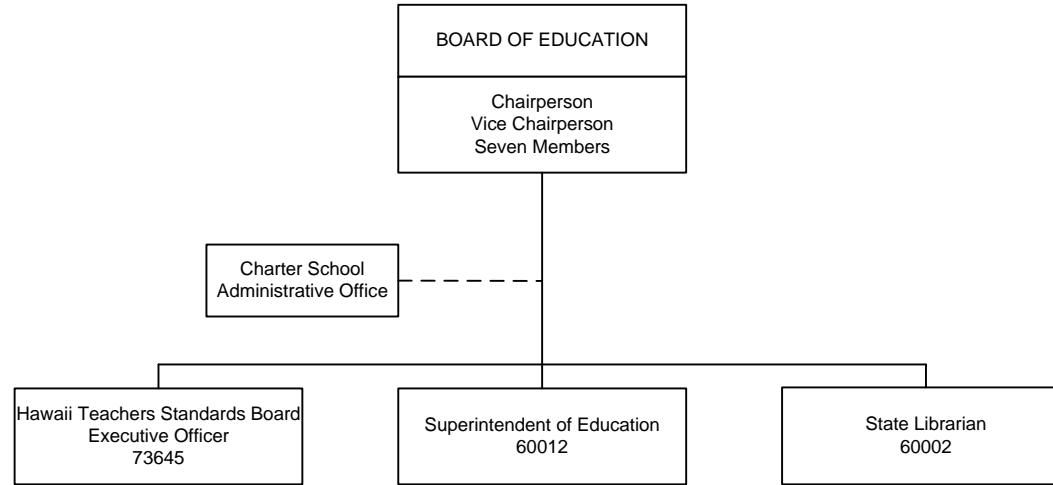
Connections (K-12)  
Hawaii Academy of Arts and Science (K-12)  
Innovations (1-8)  
Ka 'Umeke Ka'eo (K-10)  
Ke Ana La'ahana (7-12)  
Ke Kula 'o Nawahiokalani'opu'u Iki Laboratory (K-8)  
Kona Pacific (K-7)  
Kanu 'o ka 'Aina (JK-12)  
Kua 'o Ka La (K-3; 6-12)  
Laupahoehoe Community (PK-12)  
Na Wai Ola (Waters of Life) (K-8)  
Volcano School of Arts and Sciences (K-8)  
Waimea Middle (6-8)  
West Hawaii Explorations Academy (6-12)

#### **Maui District**

Kihei (K-12)  
Kualapu'u Elementary (PK-6)

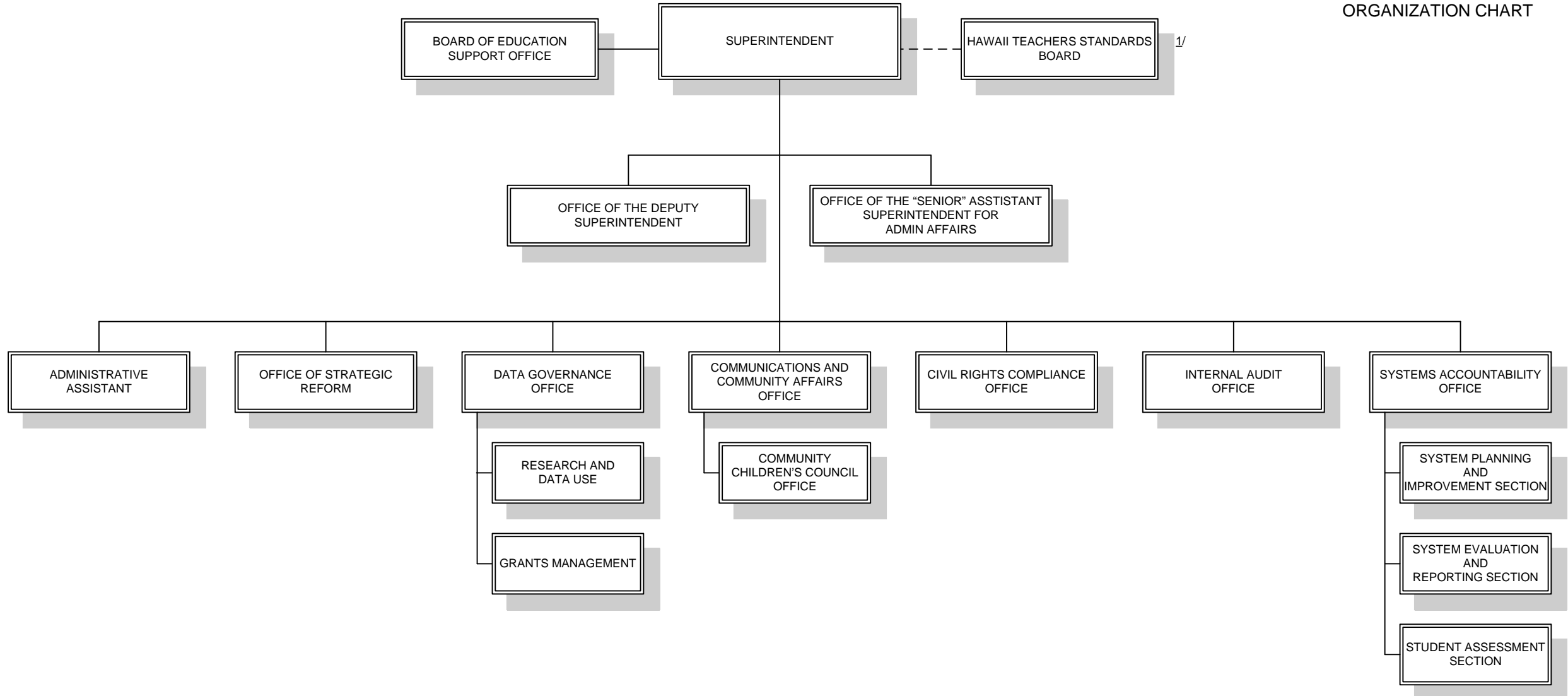
#### **Kauai District**

Kanuikapono (K-12)  
Kawaikini (K-12)  
Ke Kula Ni'ihau O Kekaha Learning Center (K-12)  
Kula Aupuni Ni'ihau A Kahalelani Aloha (K-12)



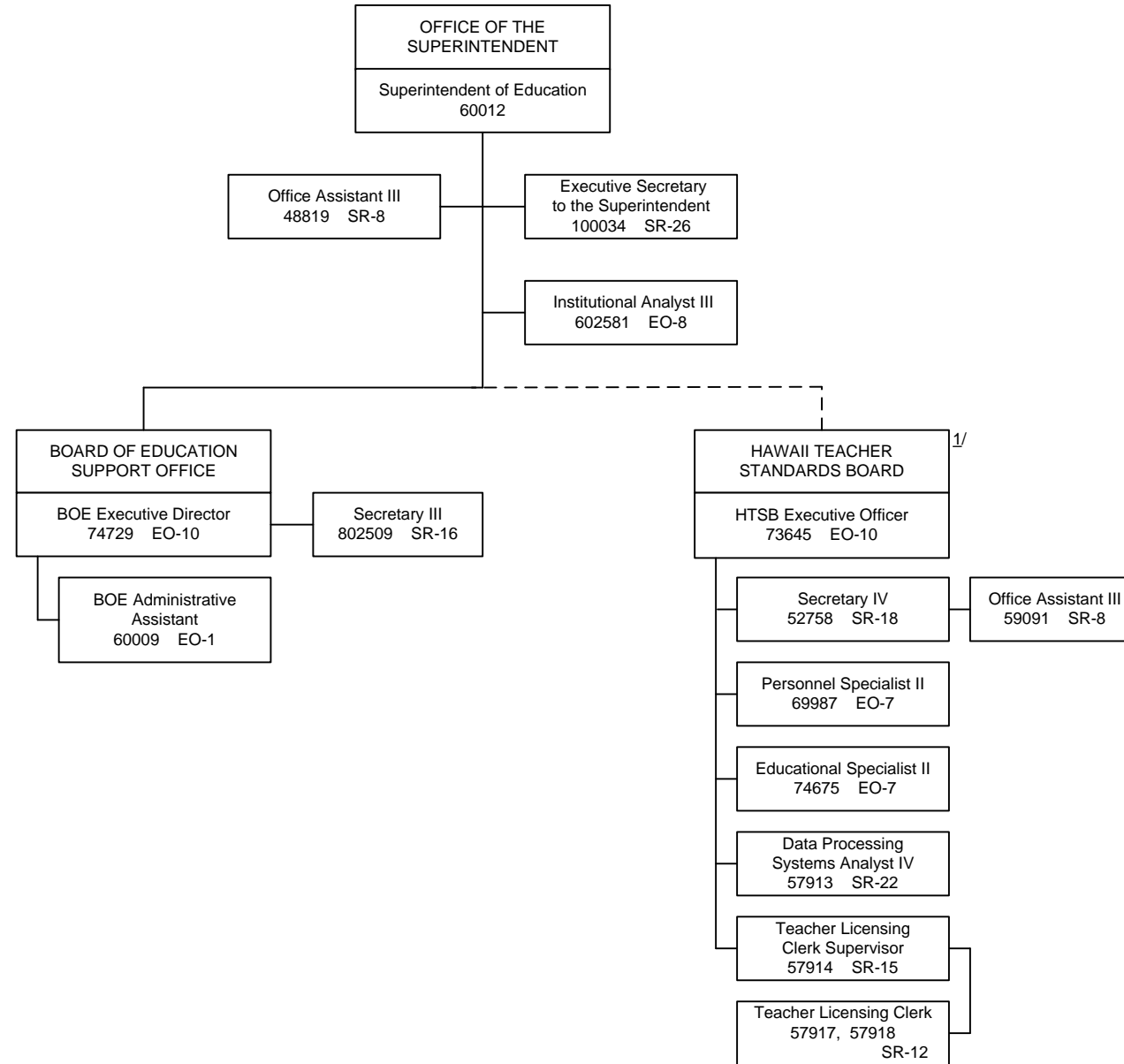
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE SUPERINTENDENT  
 ORGANIZATION CHART

Table 26 - Plan of Organization



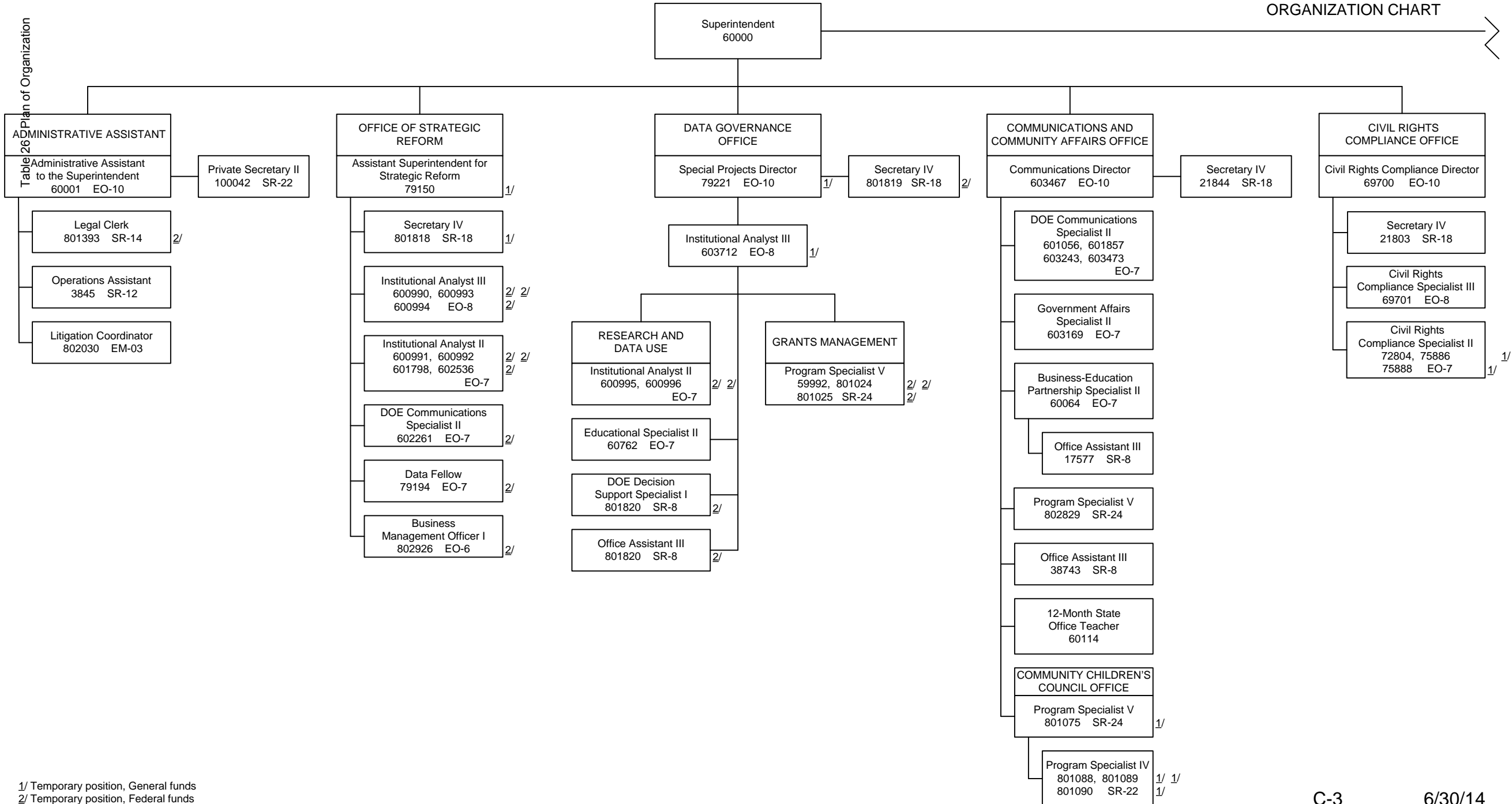
1/ Attached to the DOE for administrative purposes only

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE SUPERINTENDENT  
 ORGANIZATION CHART



<sup>1/</sup> Attached to the DOE for administrative purposes only

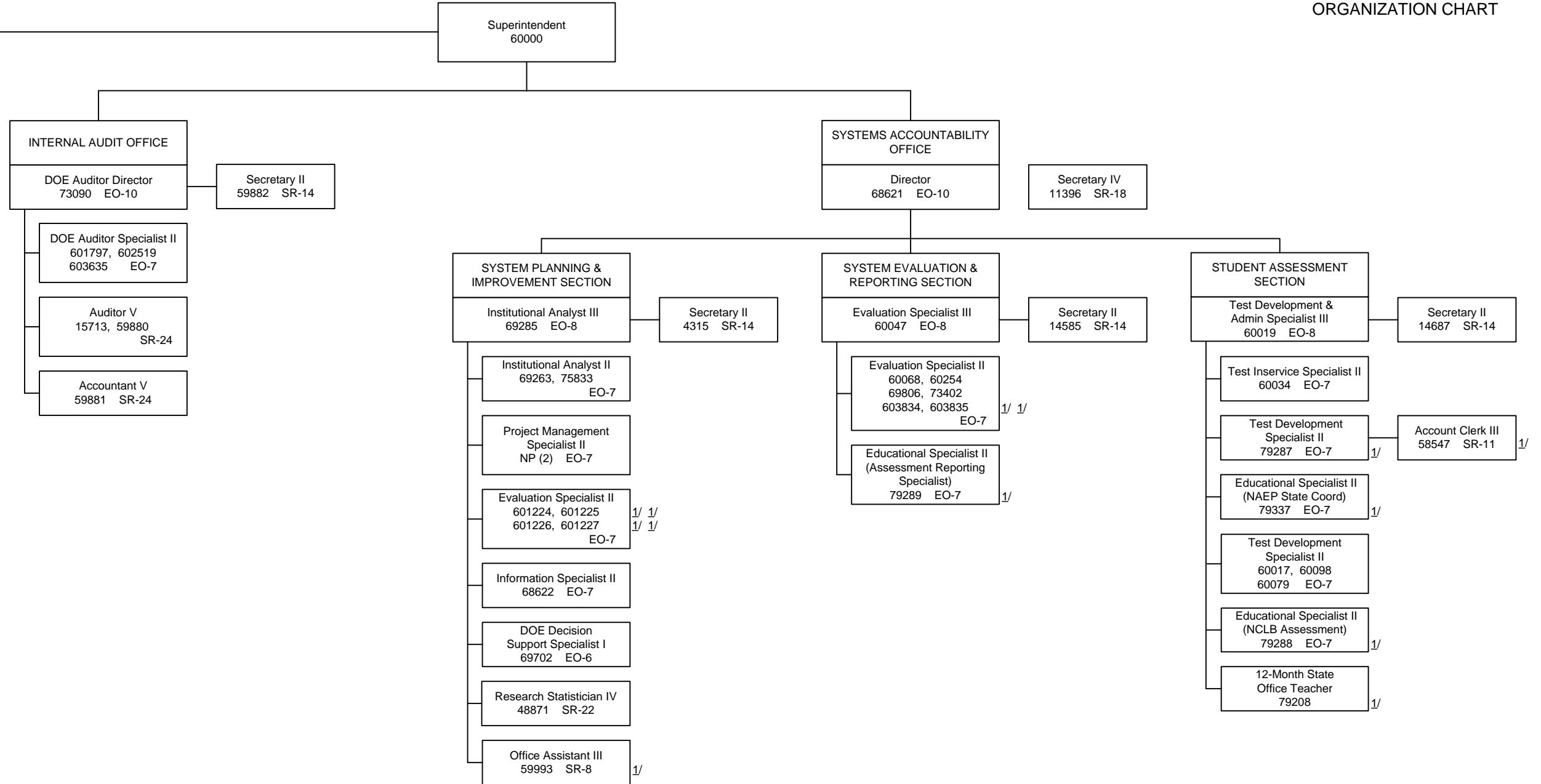
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE SUPERINTENDENT  
ORGANIZATION CHART



1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE SUPERINTENDENT  
ORGANIZATION CHART

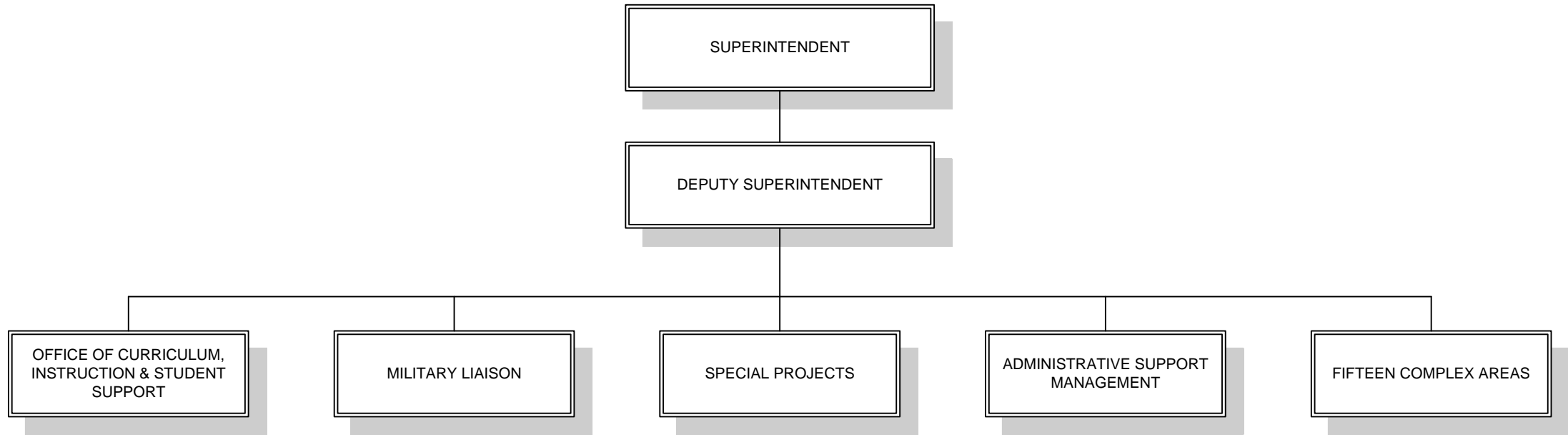
Table 26 - Plan of Organization



1/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
ORGANIZATION CHART

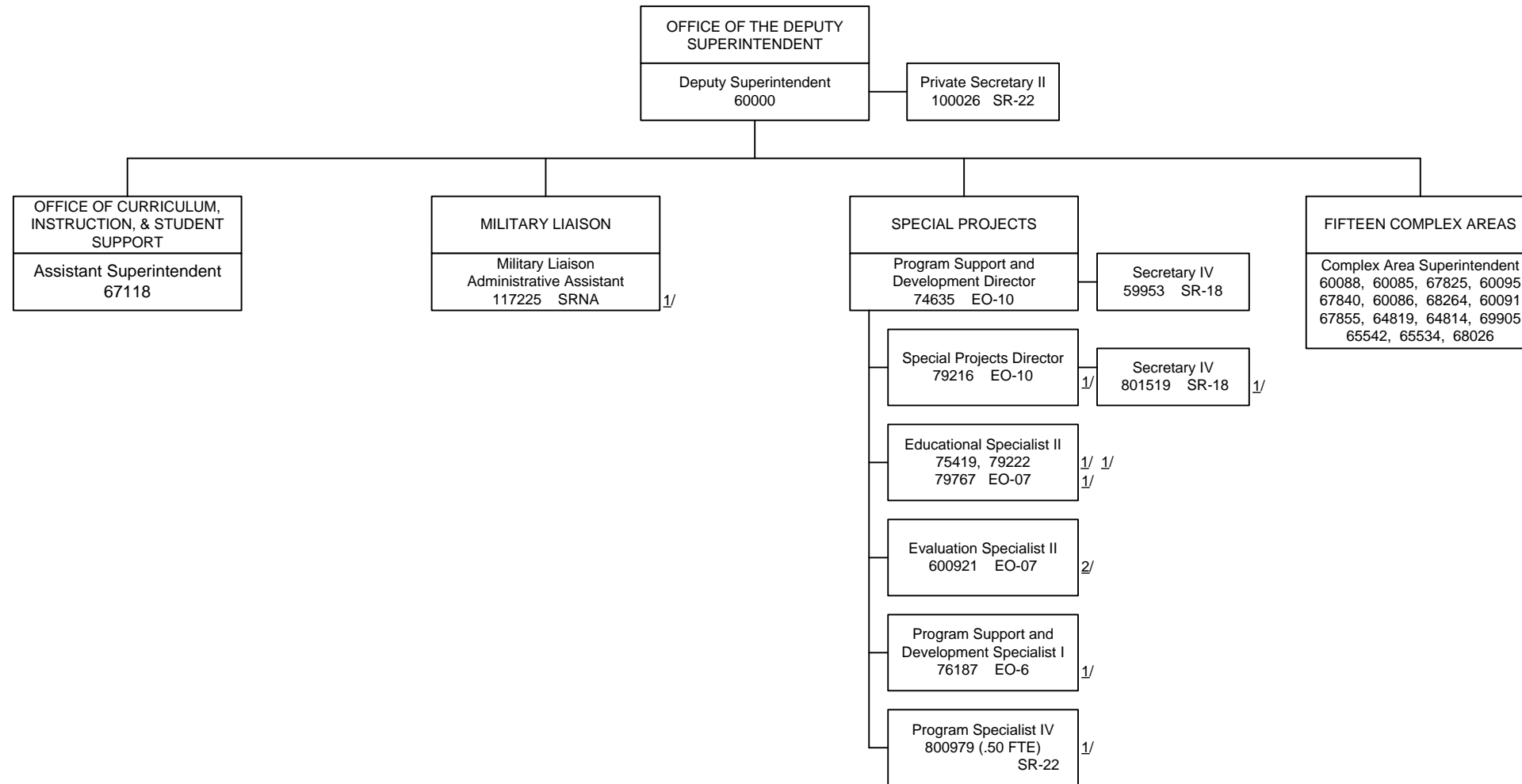
Table 26 - Plan of Organization





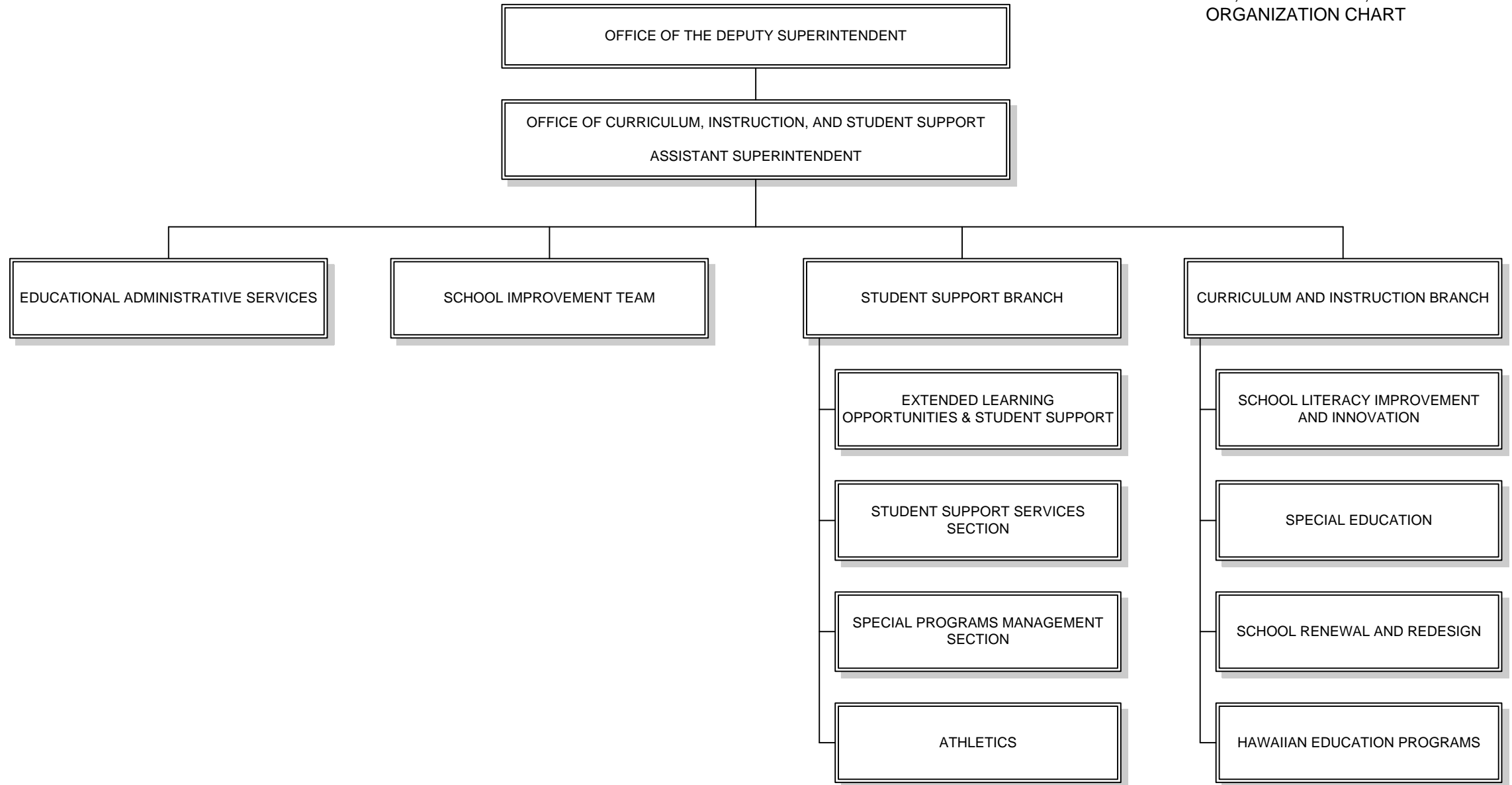
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



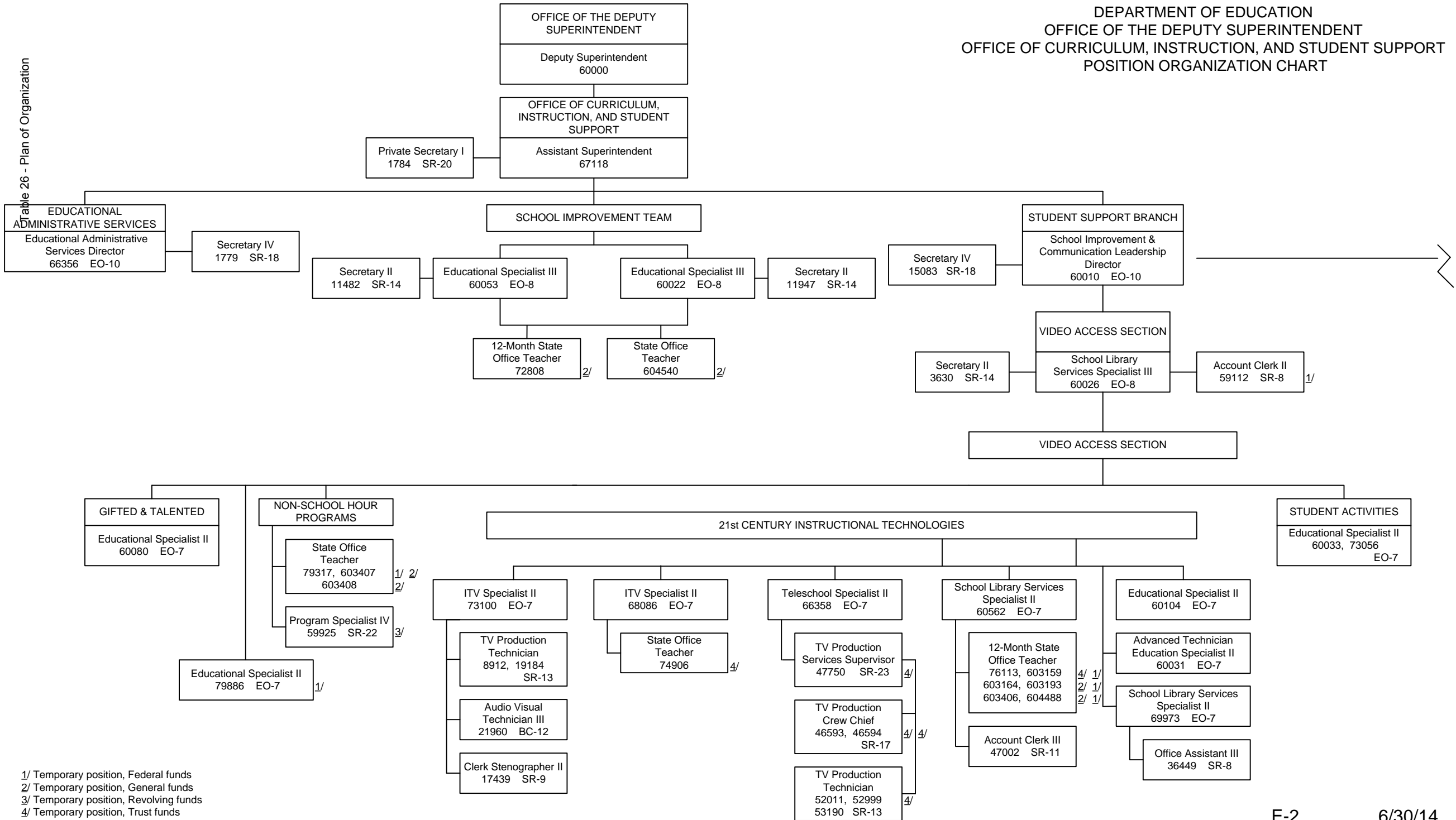
1/ Temporary position, Federal funds  
 2/ Temporary position, General funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART

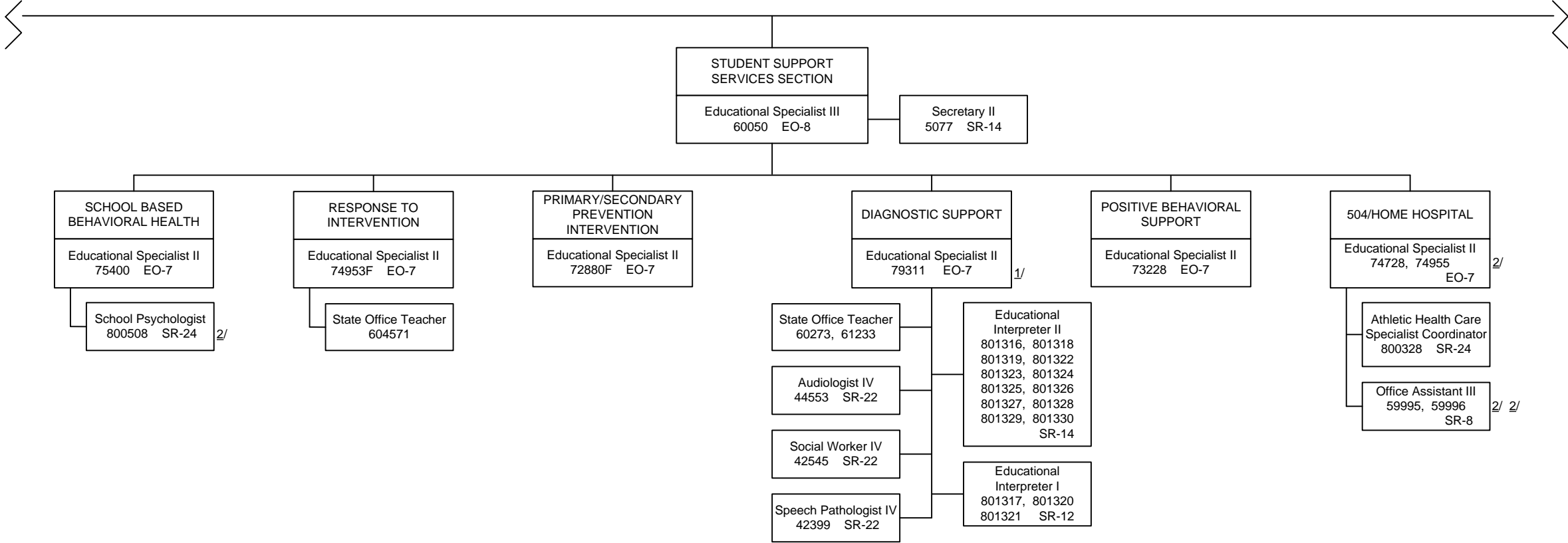
Table 26 - Plan of Organization



1/ Temporary position, Federal funds  
2/ Temporary position, General funds  
3/ Temporary position, Revolving funds  
4/ Temporary position, Trust funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART

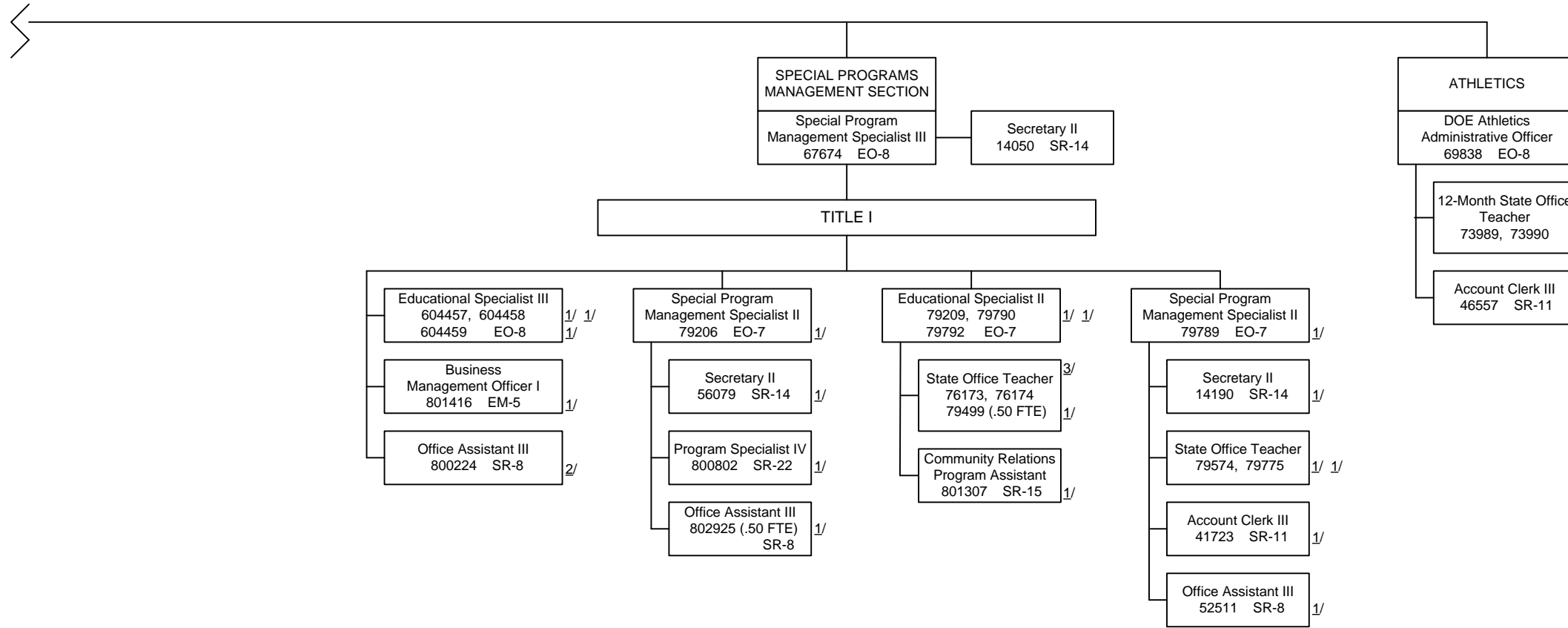
Table 26 - Plan of Organization



1/ Temporary position, Federal funds  
2/ Temporary position, General funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
 POSITION ORGANIZATION CHART

Table 26 - Plan of Organization

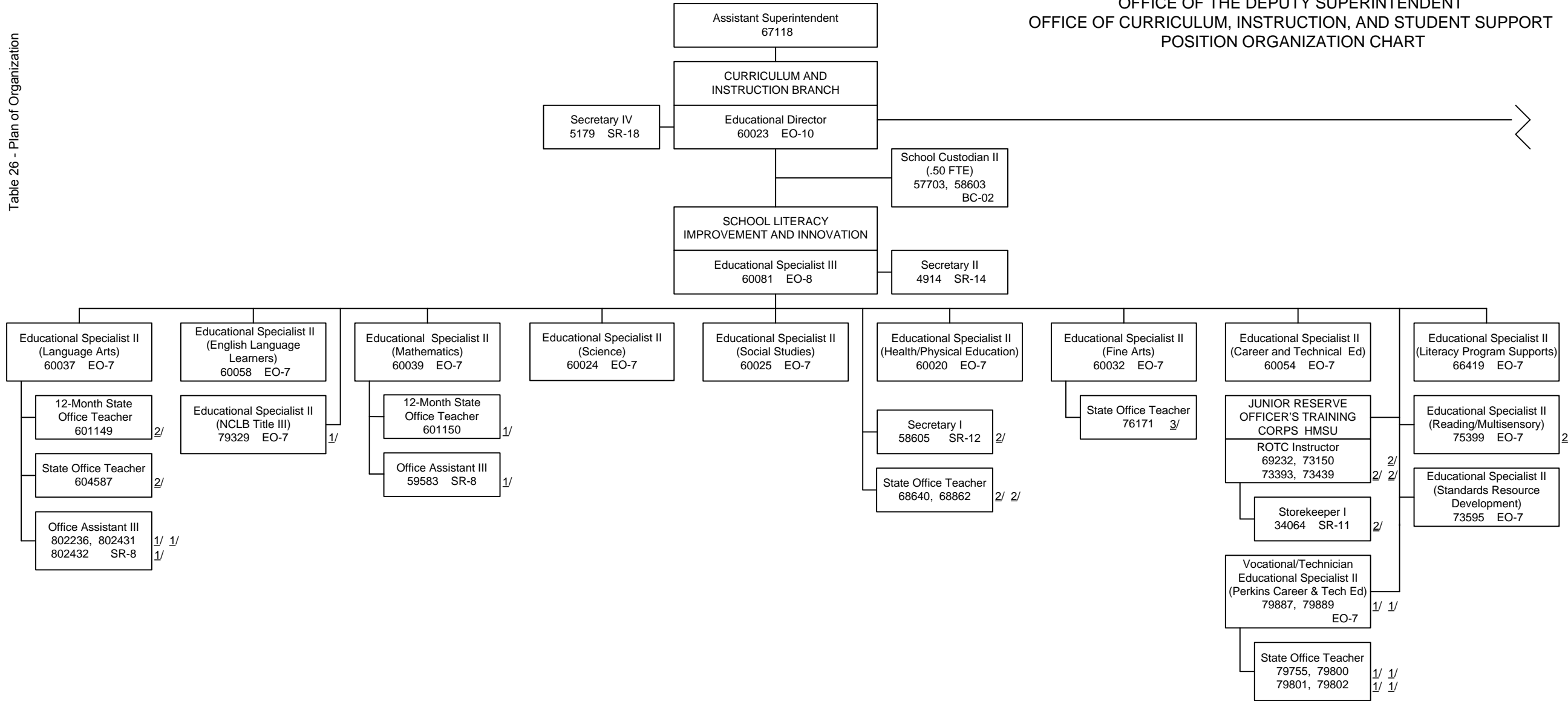


1/ Temporary position, Federal funds

2/ Temporary position, General funds

3/ State Office Teacher position nos. 76173, 76174 & 79499 receive technical supervision from Educational Specialist II, position no. 79209

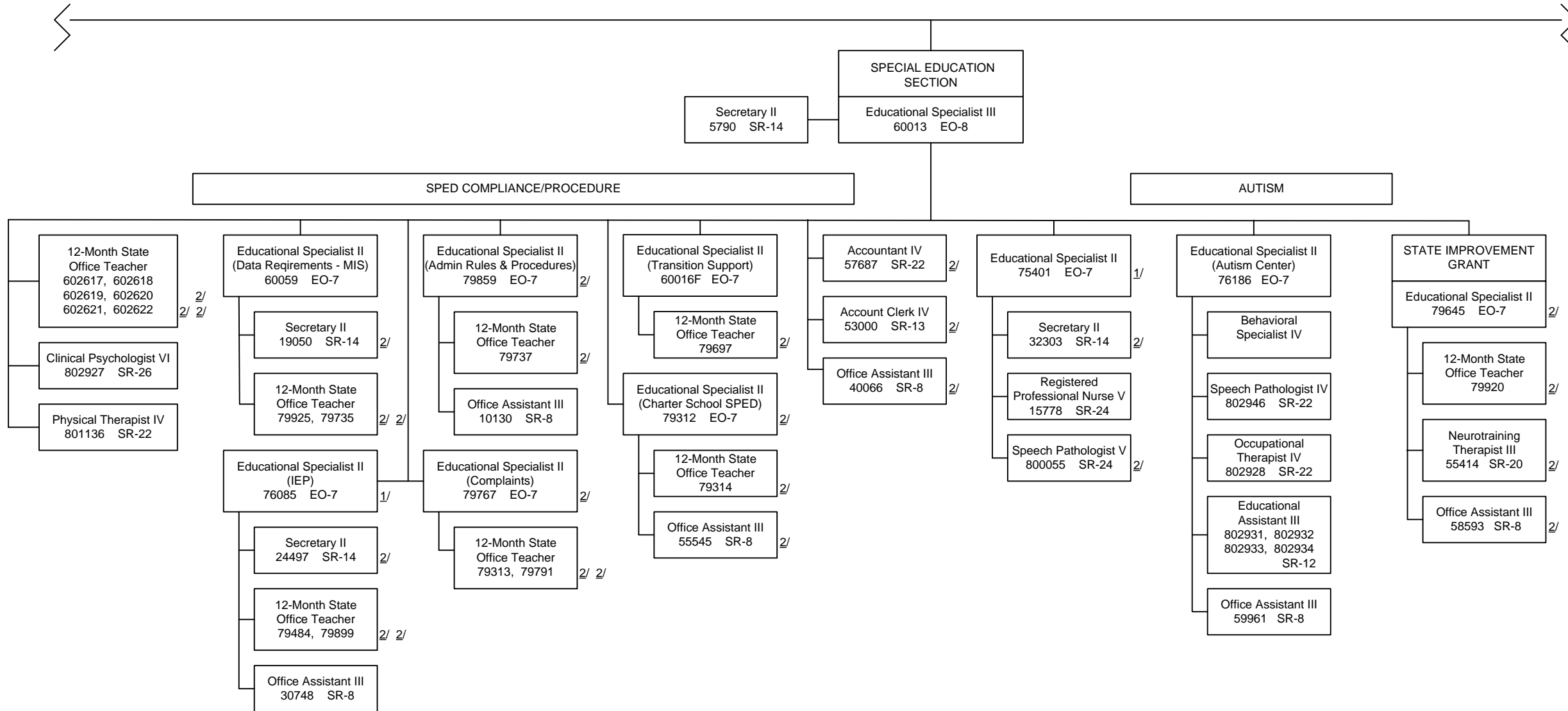
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds  
2/ Temporary position, General funds  
3/ Temporary position, Special funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
 POSITION ORGANIZATION CHART

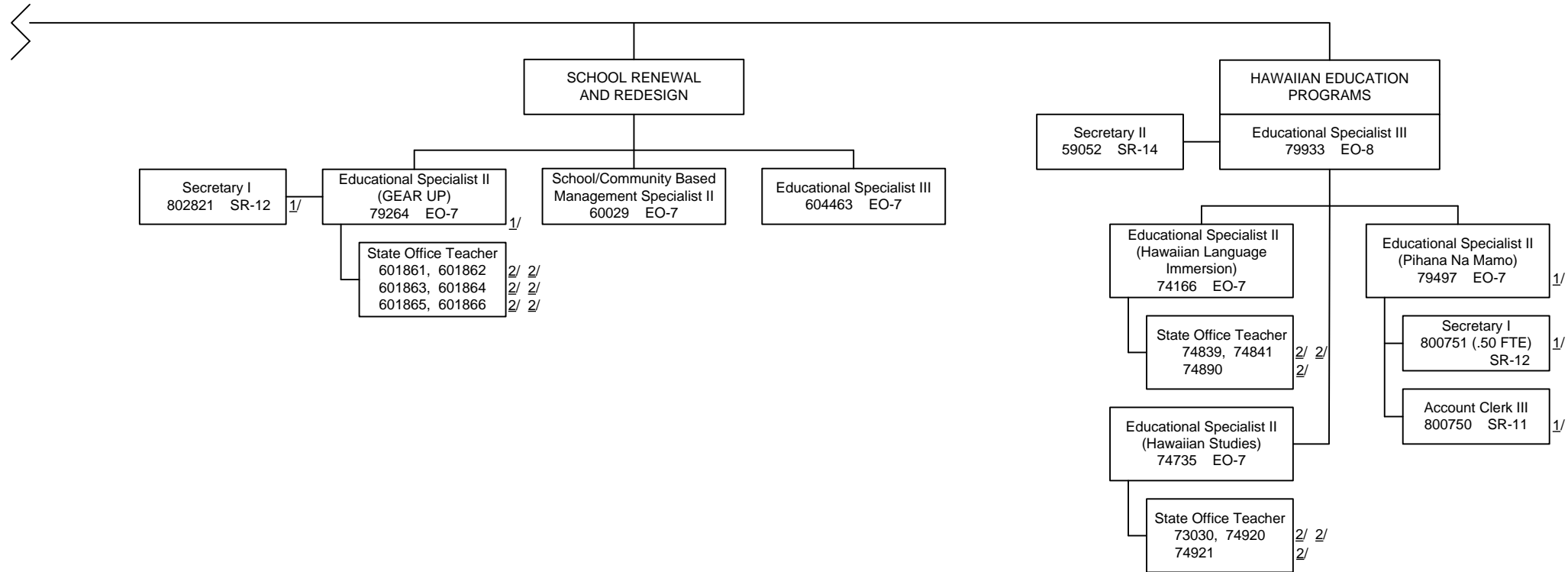
Table 26 - Plan of Organization



1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
OFFICE OF CURRICULUM, INSTRUCTION, AND STUDENT SUPPORT  
POSITION ORGANIZATION CHART

Table 26 - Plan of Organization

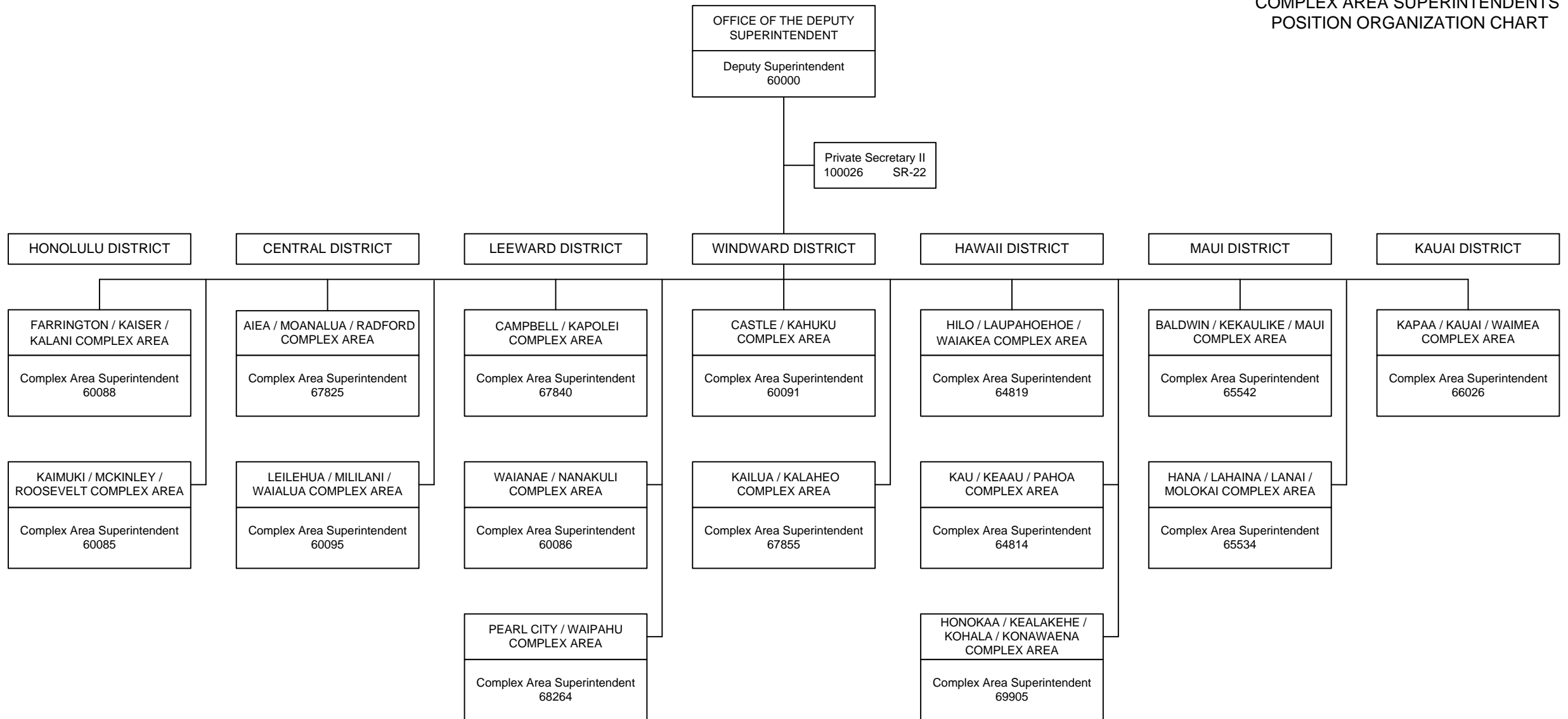


1/ Temporary position, Federal funds  
2/ Temporary position, General funds



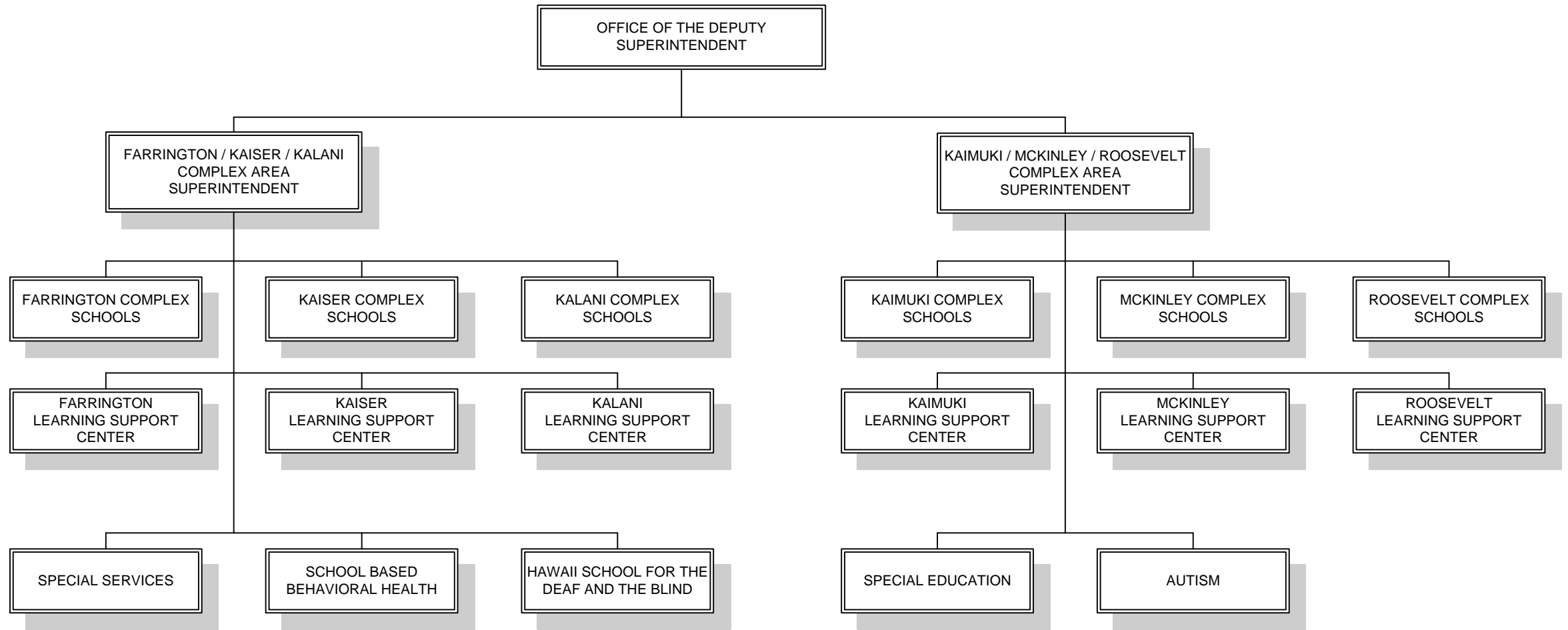
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 COMPLEX AREA SUPERINTENDENTS  
 POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



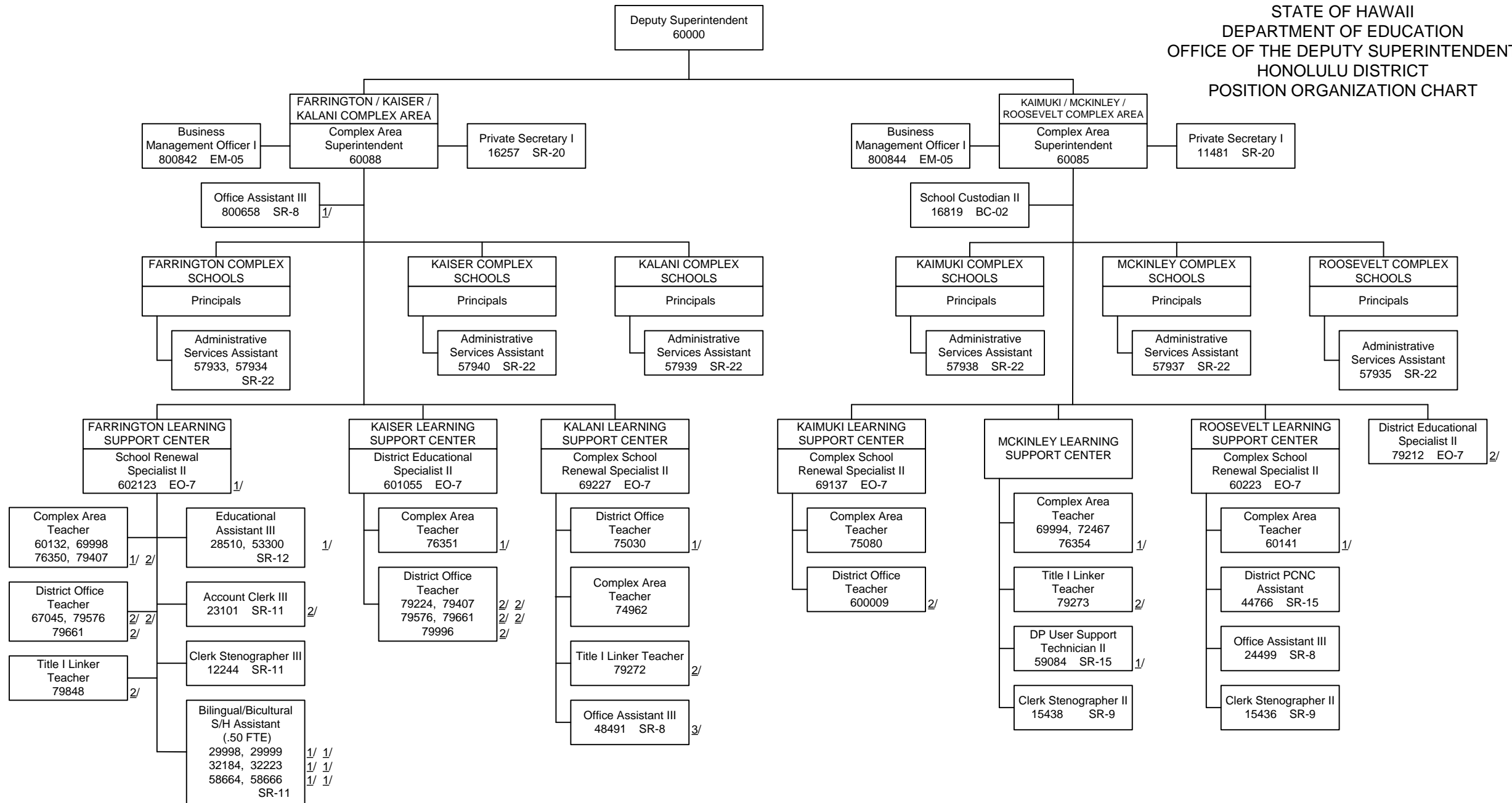
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HONOLULU DISTRICT  
 ORGANIZATION CHART

Table 26 - Plan of Organization



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HONOLULU DISTRICT  
 POSITION ORGANIZATION CHART

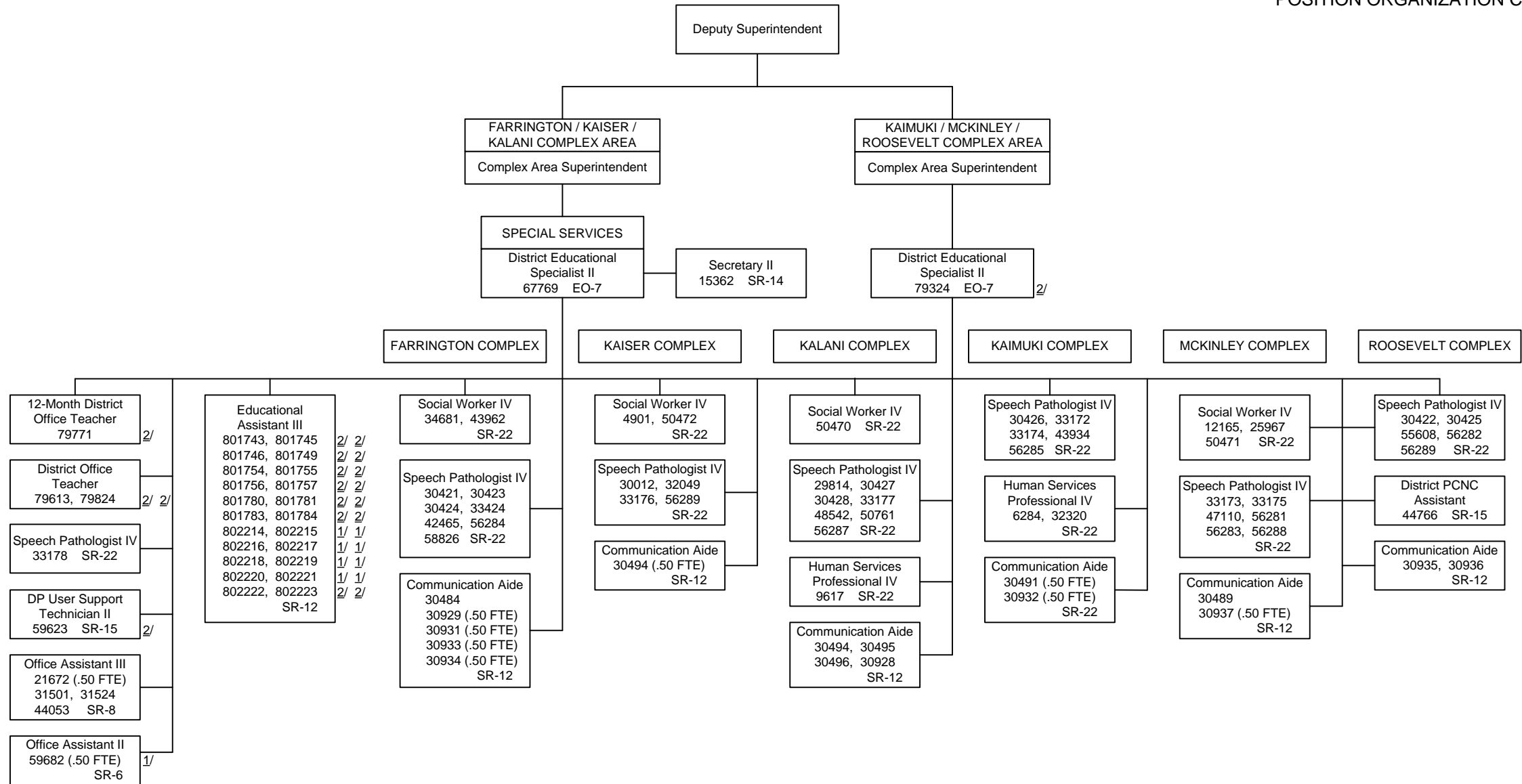
Table 26 - Plan of Organization



1/ Temporary position, General funds  
 2/ Temporary position, Federal funds  
 3/ Temporary position, Revolving funds

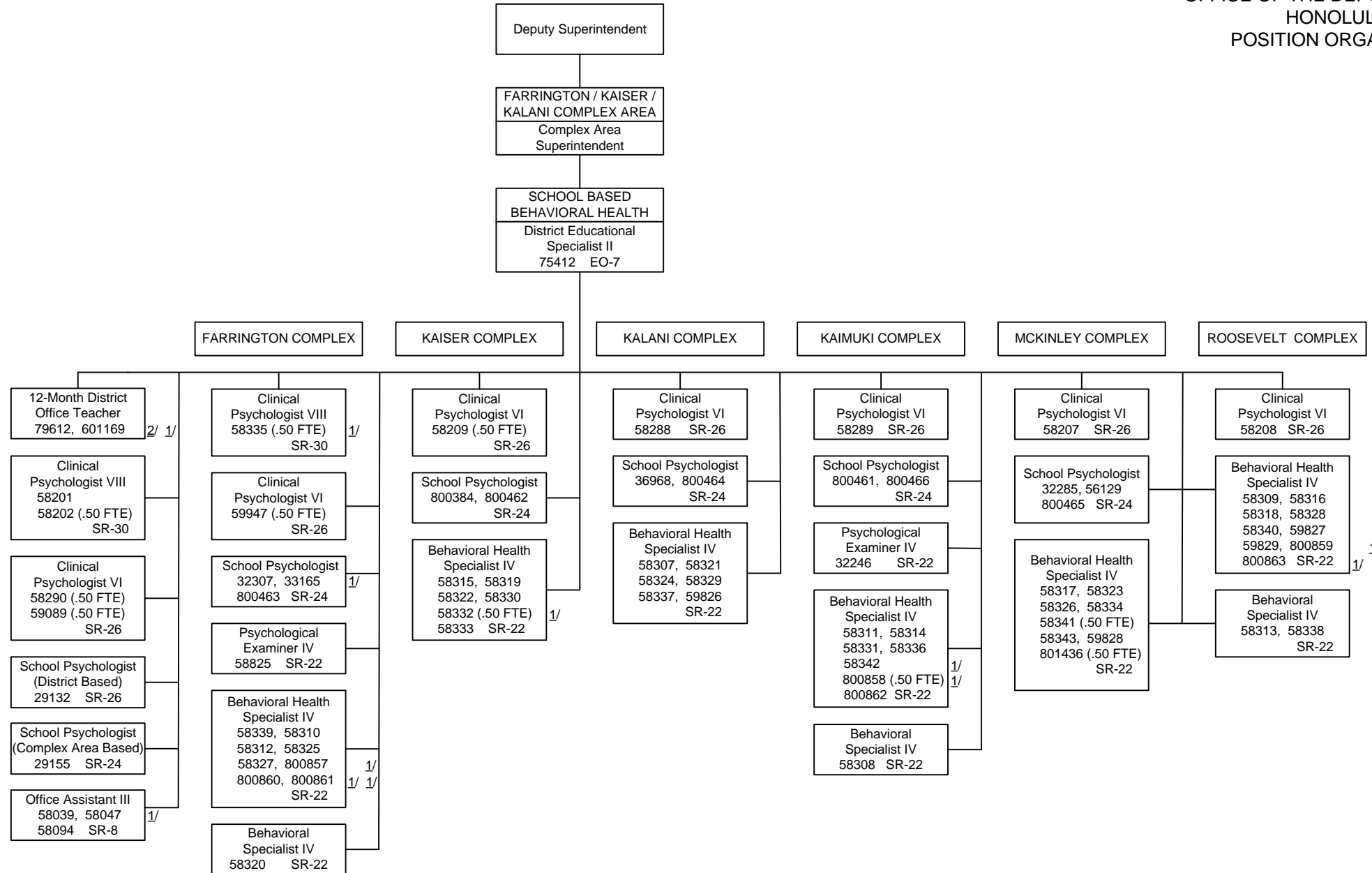
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
HONOLULU DISTRICT  
POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



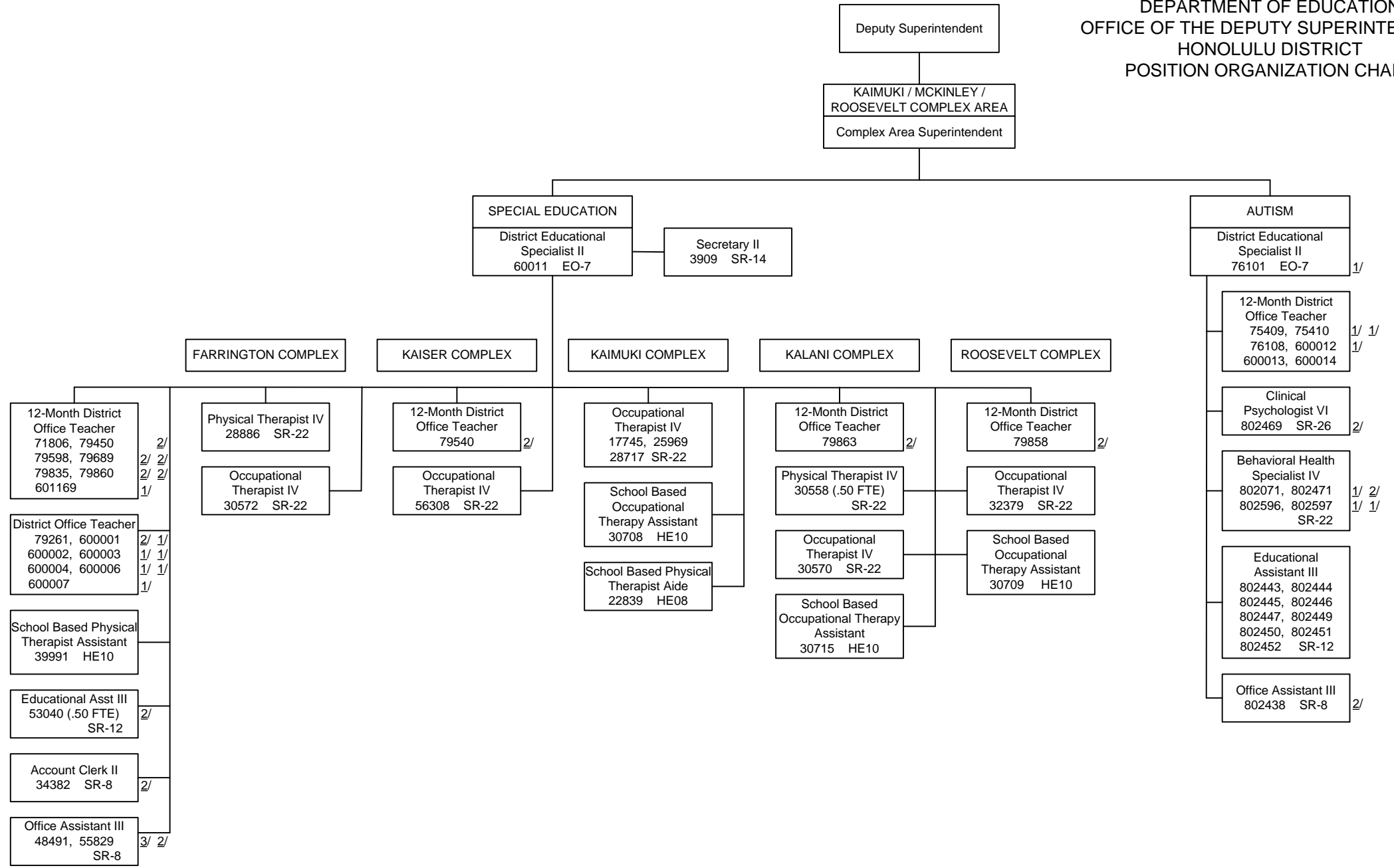
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HONOLULU DISTRICT  
 POSITION ORGANIZATION CHART



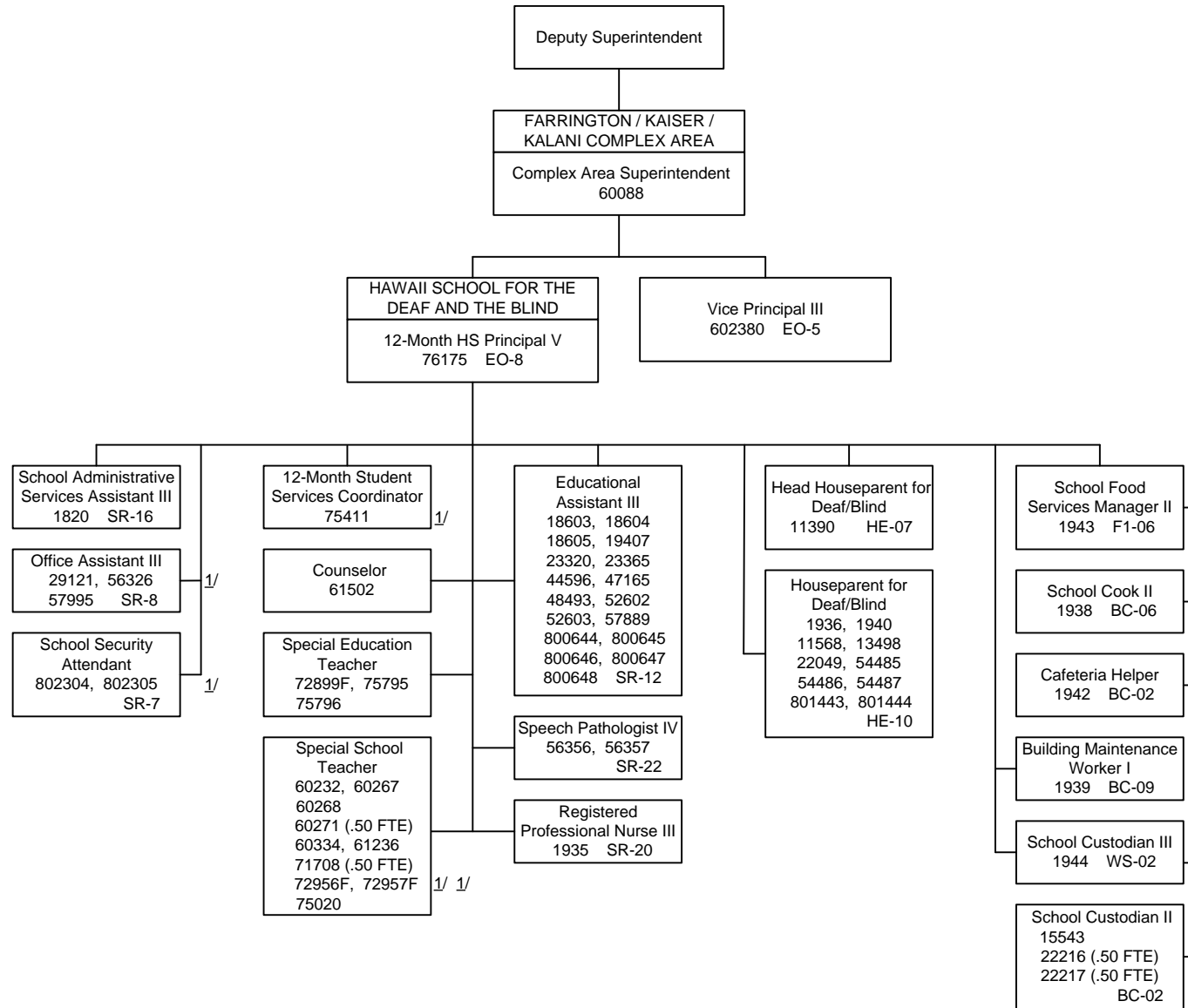
1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HONOLULU DISTRICT  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds  
 2/ Temporary position, Federal funds  
 3/ Temporary position, Revolving funds

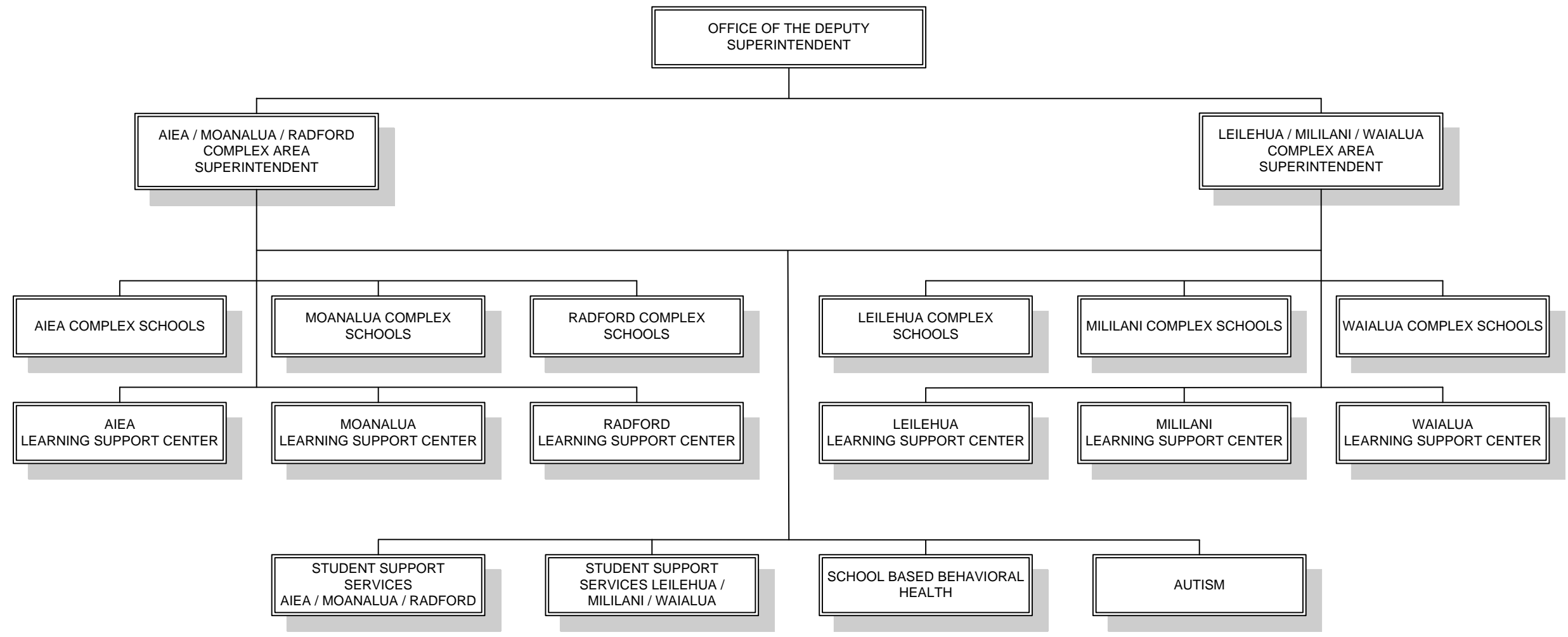
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HONOLULU DISTRICT  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds

STATE OF HAWAII  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 DEPARTMENT OF EDUCATION  
 CENTRAL DISTRICT  
 ORGANIZATION CHART

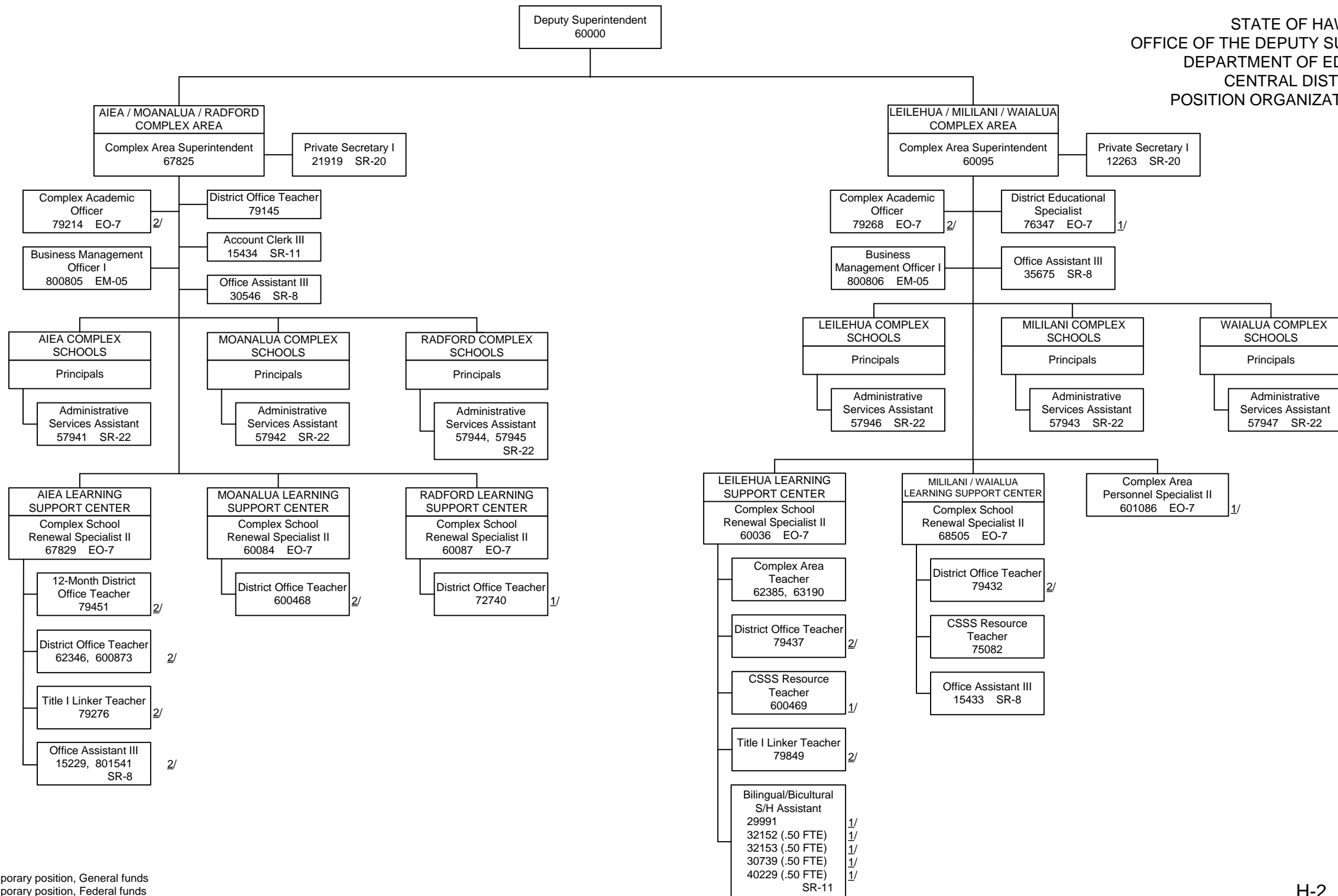
Table 26 - Plan of Organization





STATE OF HAWAII  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 DEPARTMENT OF EDUCATION  
 CENTRAL DISTRICT  
 POSITION ORGANIZATION CHART

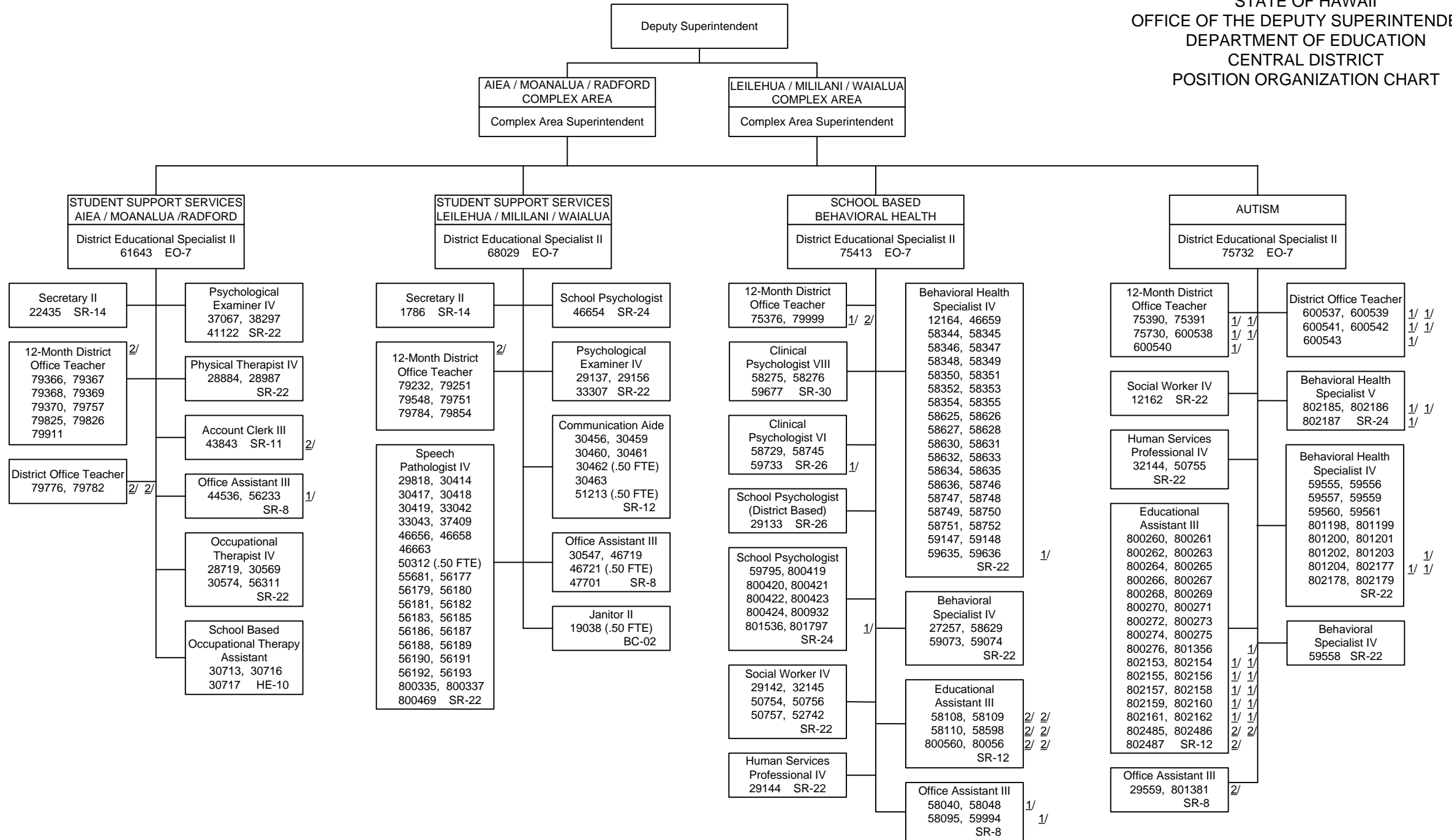
Table 26 - Plan of Organization



1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
OFFICE OF THE DEPUTY SUPERINTENDENT  
DEPARTMENT OF EDUCATION  
CENTRAL DISTRICT  
POSITION ORGANIZATION CHART

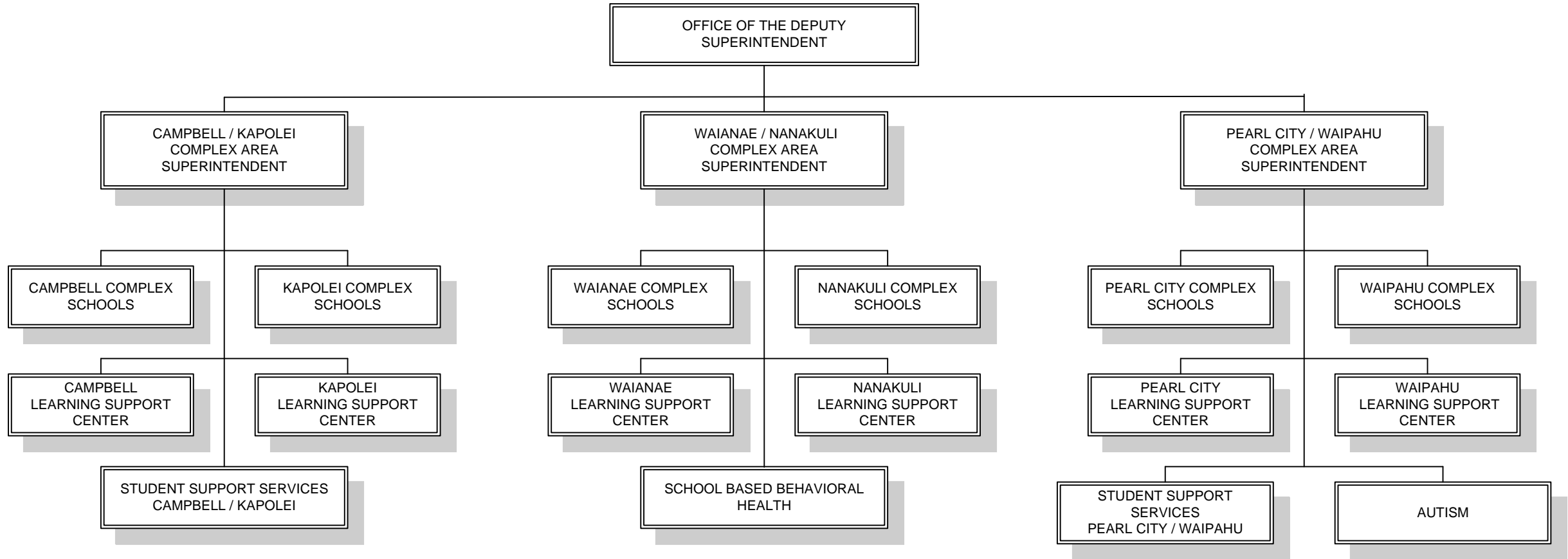
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds

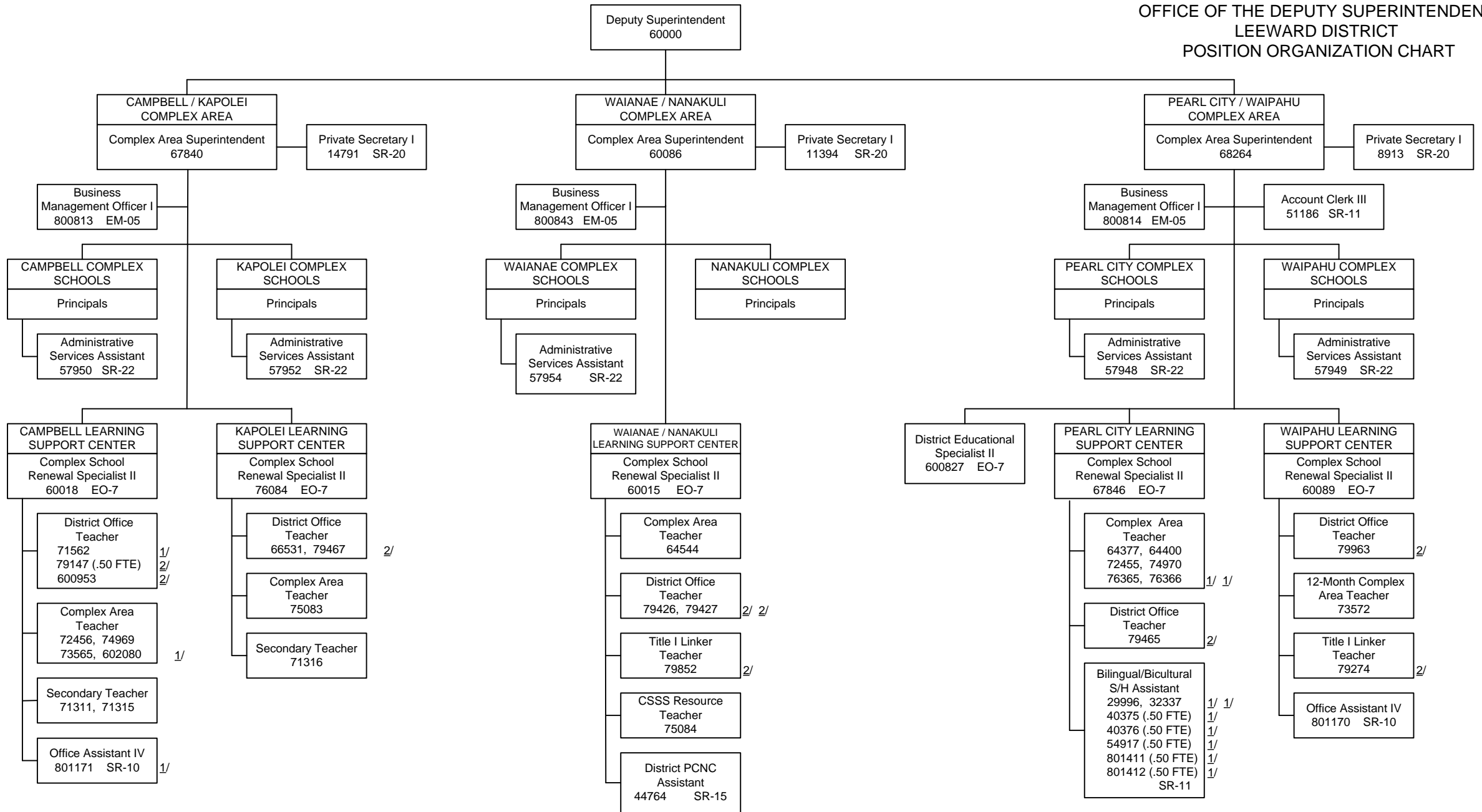
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 LEEWARD DISTRICT  
 ORGANIZATION CHART

Table 26 - Plan of Organization



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
LEEWARD DISTRICT  
POSITION ORGANIZATION CHART

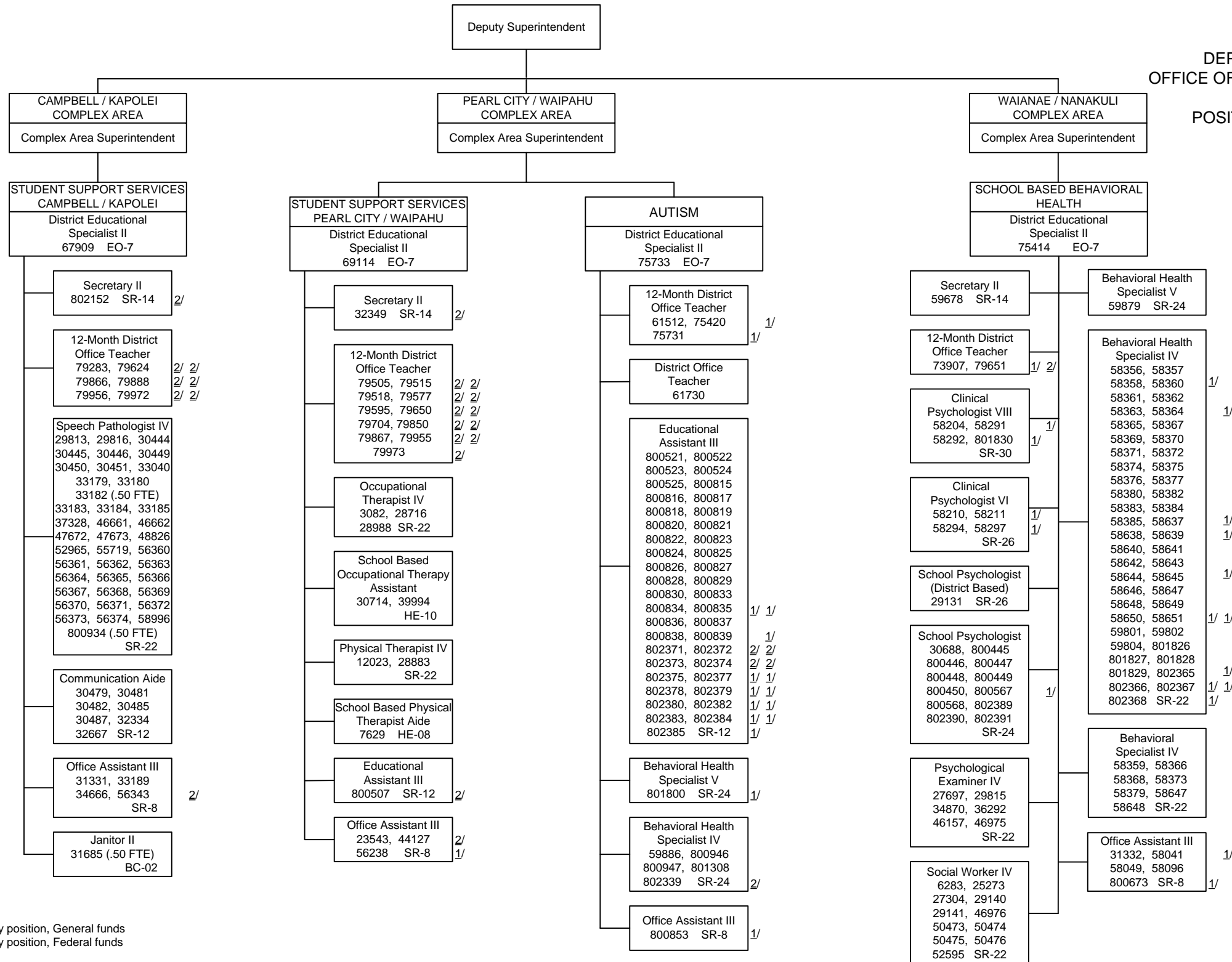
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary position, Trust funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
LEEWARD DISTRICT  
POSITION ORGANIZATION CHART

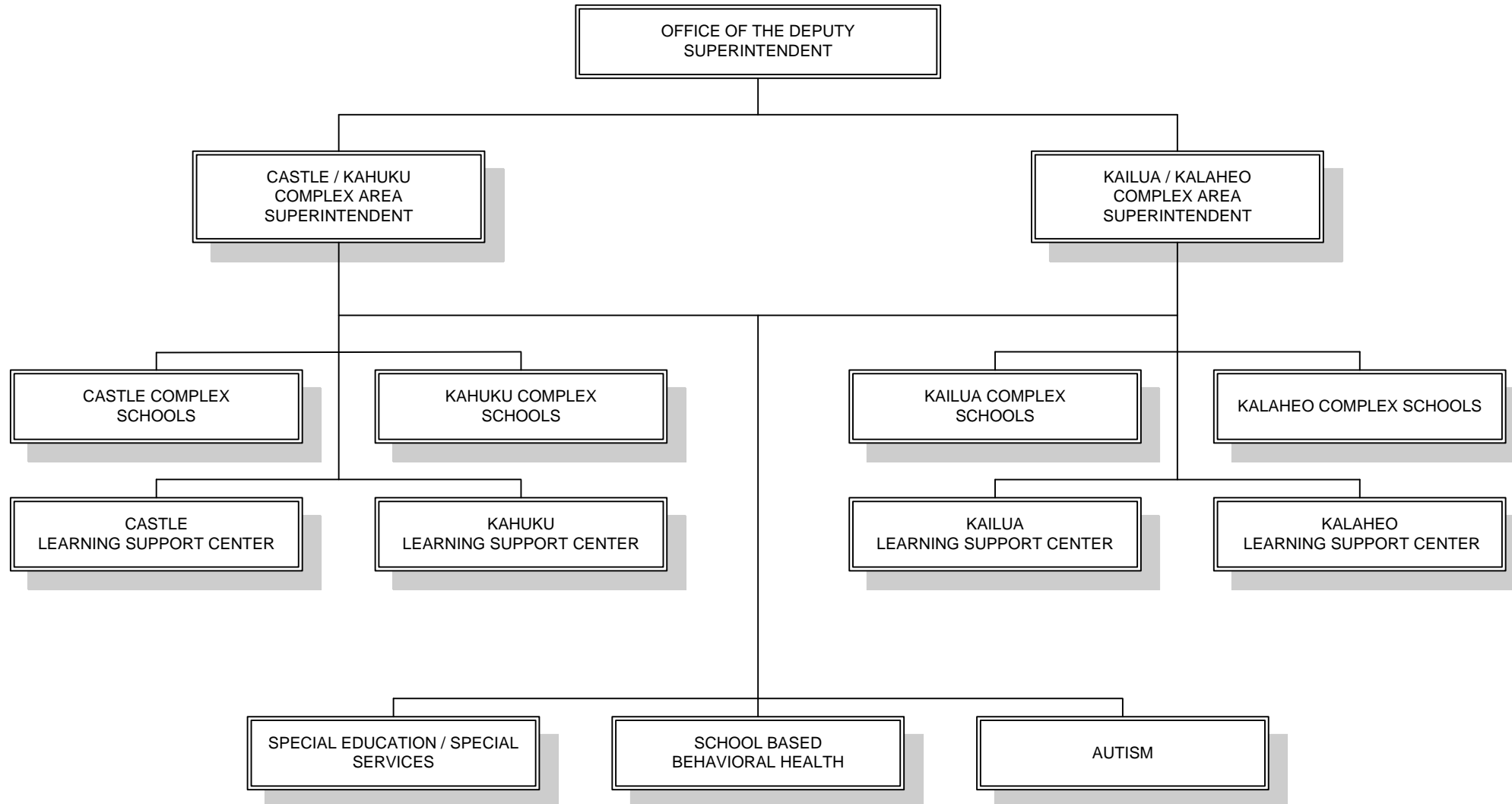
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds

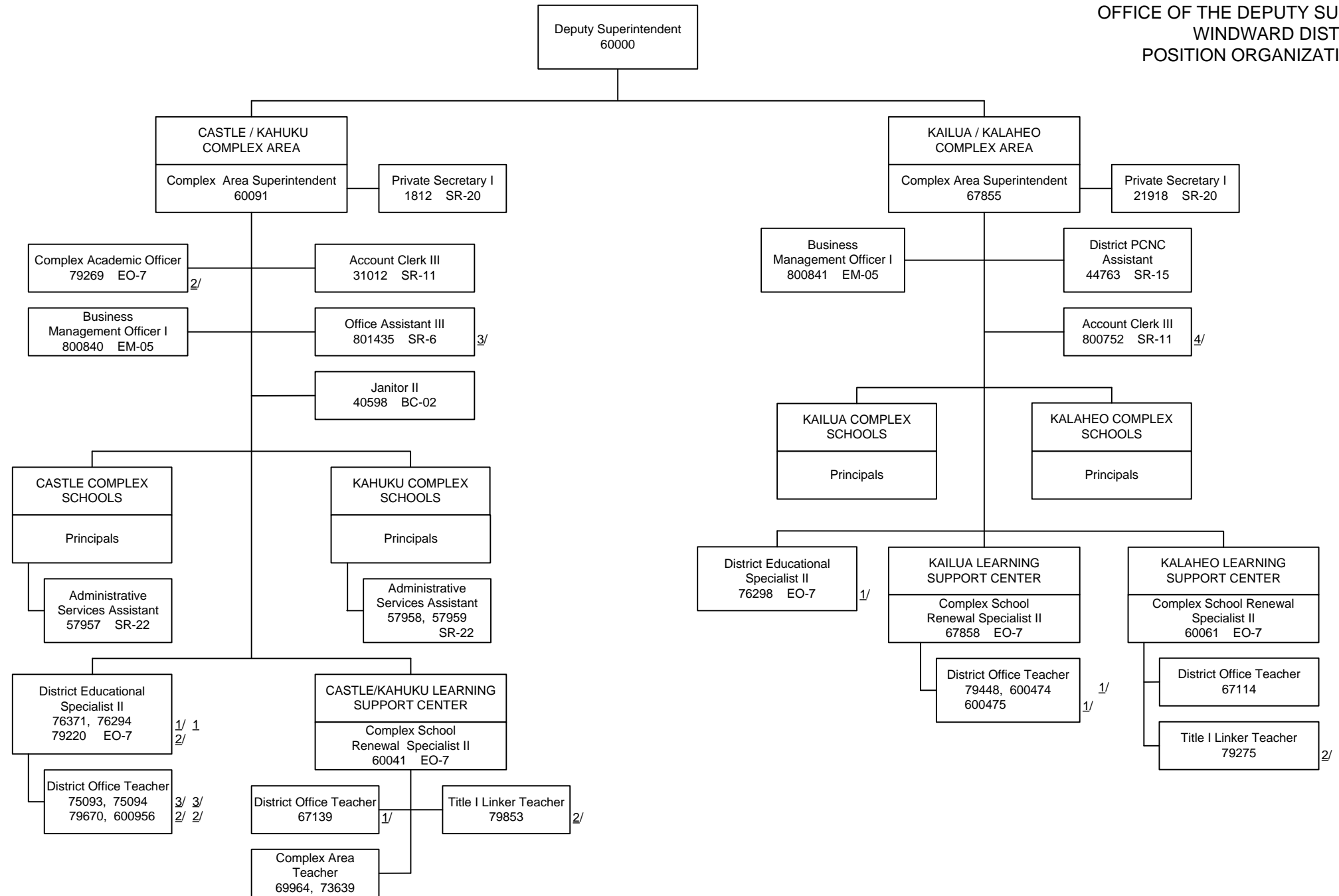
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 WINDWARD DISTRICT  
 ORGANIZATION CHART

Table 26 - Plan of Organization



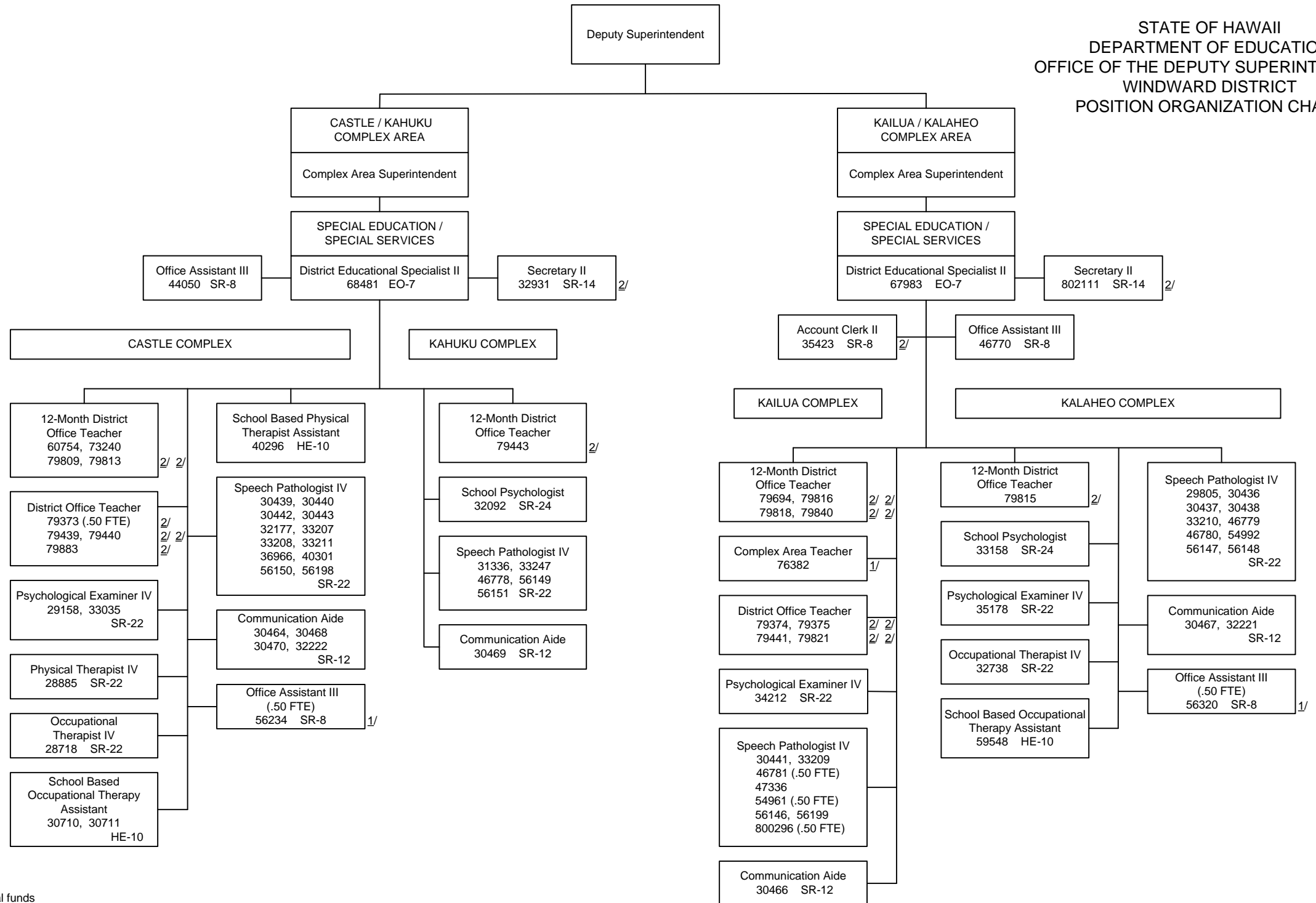
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
WINDWARD DISTRICT  
POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary position, Trust funds  
4/ Temporary position, Revolving funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 WINDWARD DISTRICT  
 POSITION ORGANIZATION CHART



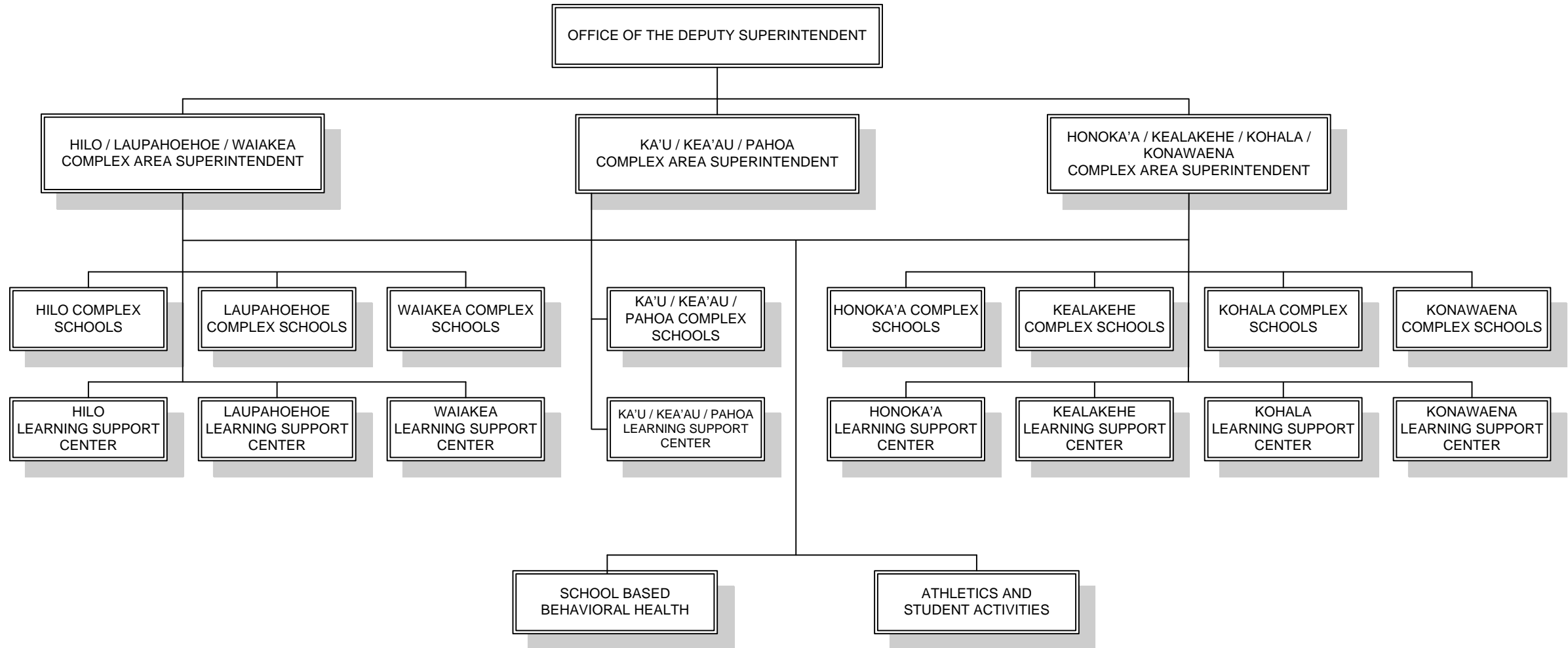
1/ Temporary position, General funds  
 2/ Temporary position, Federal funds





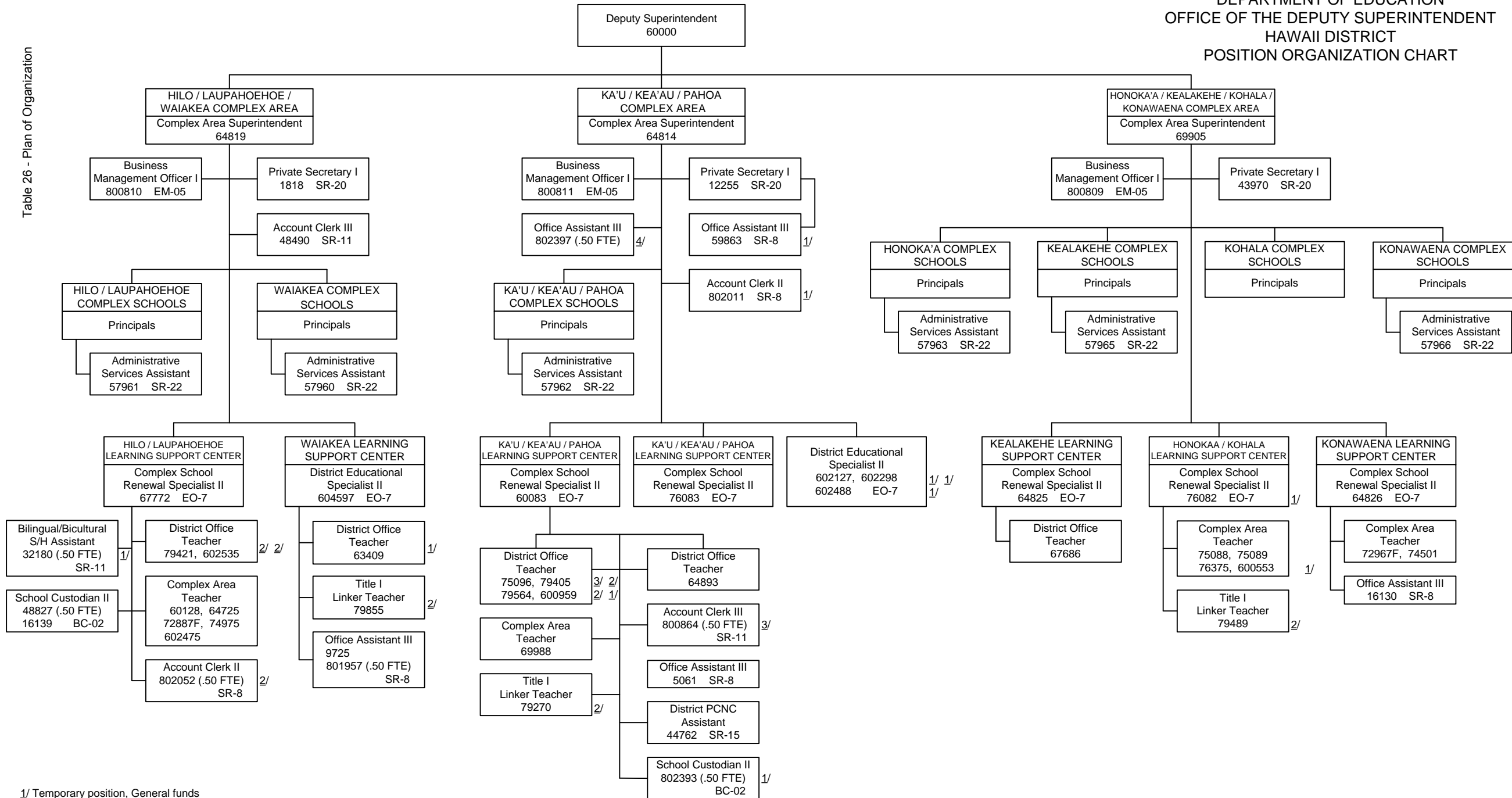
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HAWAII DISTRICT  
 ORGANIZATION CHART

Table 26 - Plan of Organization



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
HAWAII DISTRICT  
POSITION ORGANIZATION CHART

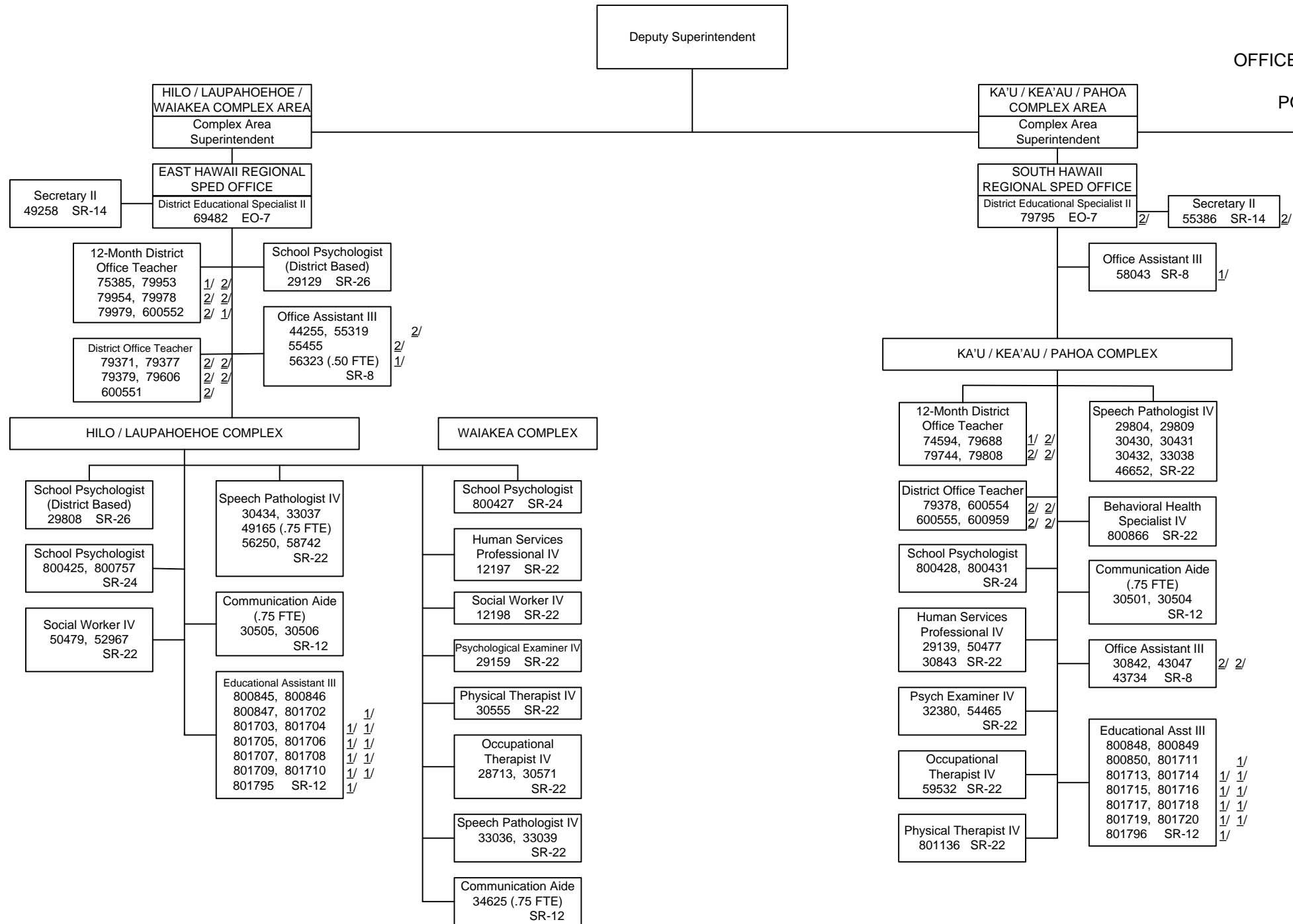
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary position, Trust funds  
4/ Temporary position, Revolving funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
HAWAII DISTRICT  
POSITION ORGANIZATION CHART

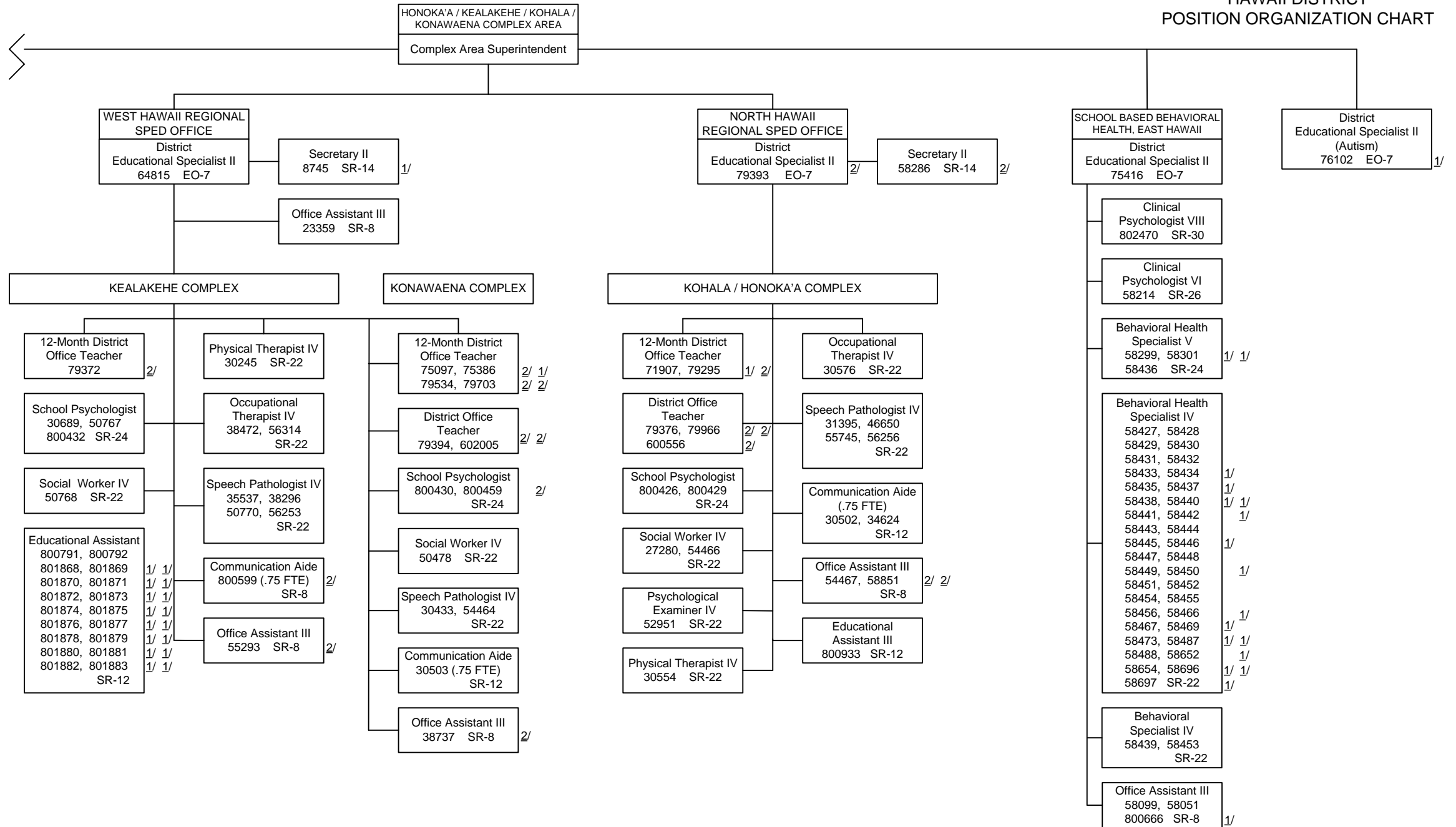
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds

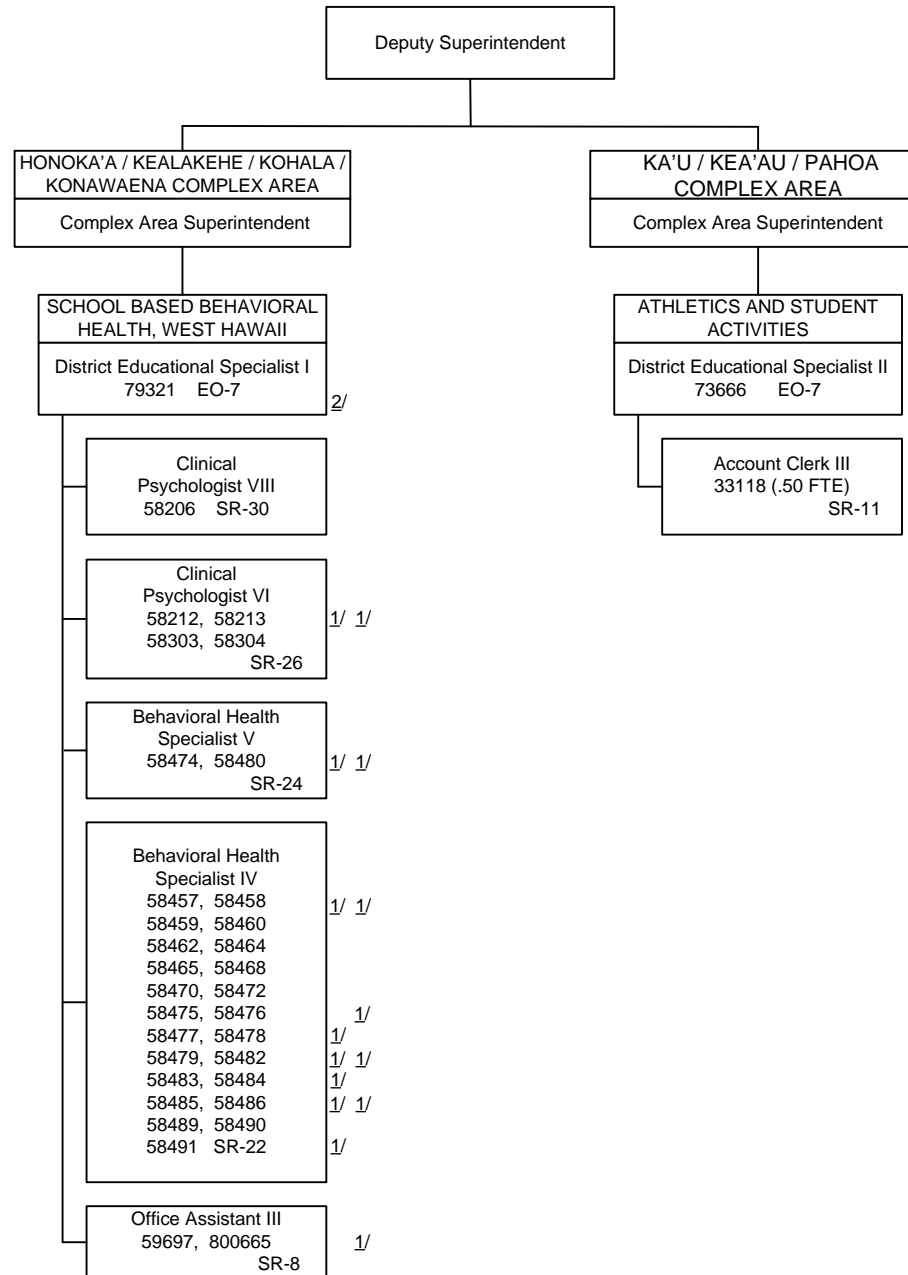
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
HAWAII DISTRICT  
POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



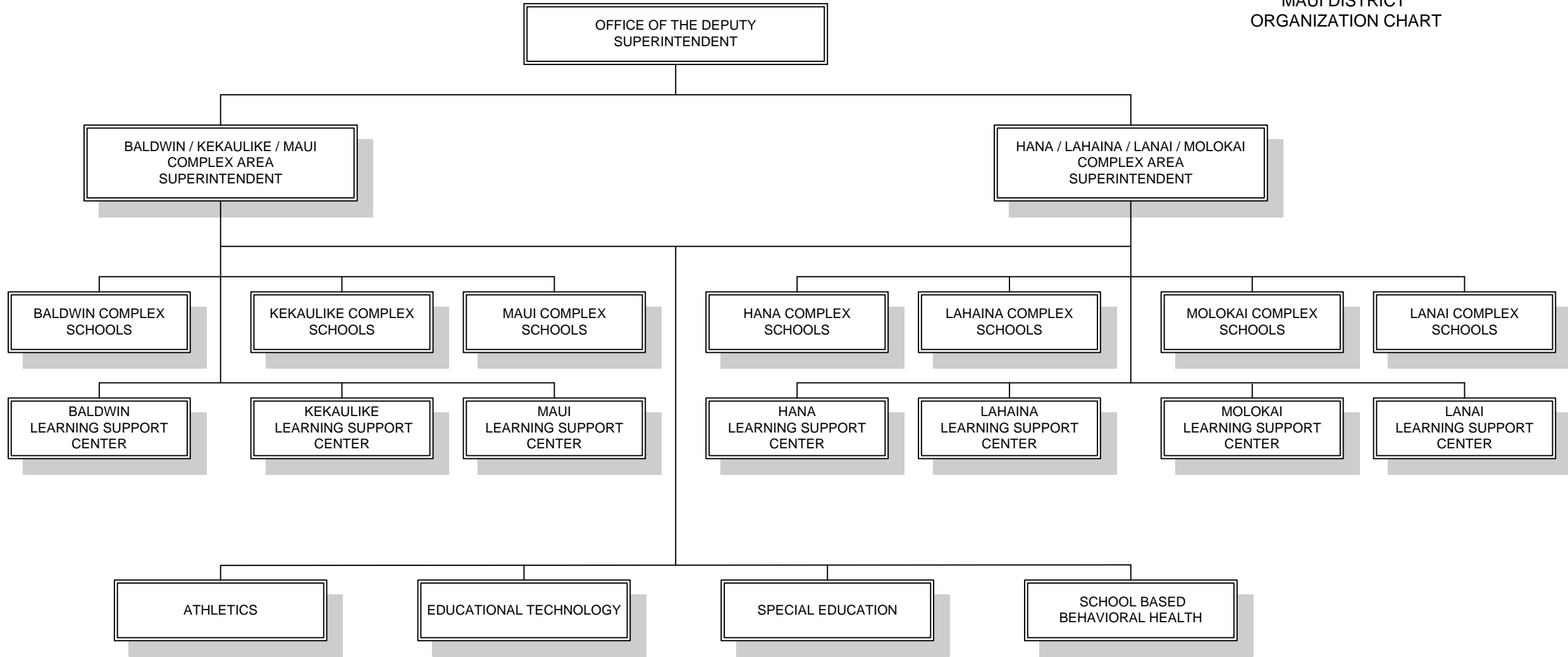
1/ Temporary position, General funds  
2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 HAWAII DISTRICT  
 POSITION ORGANIZATION CHART

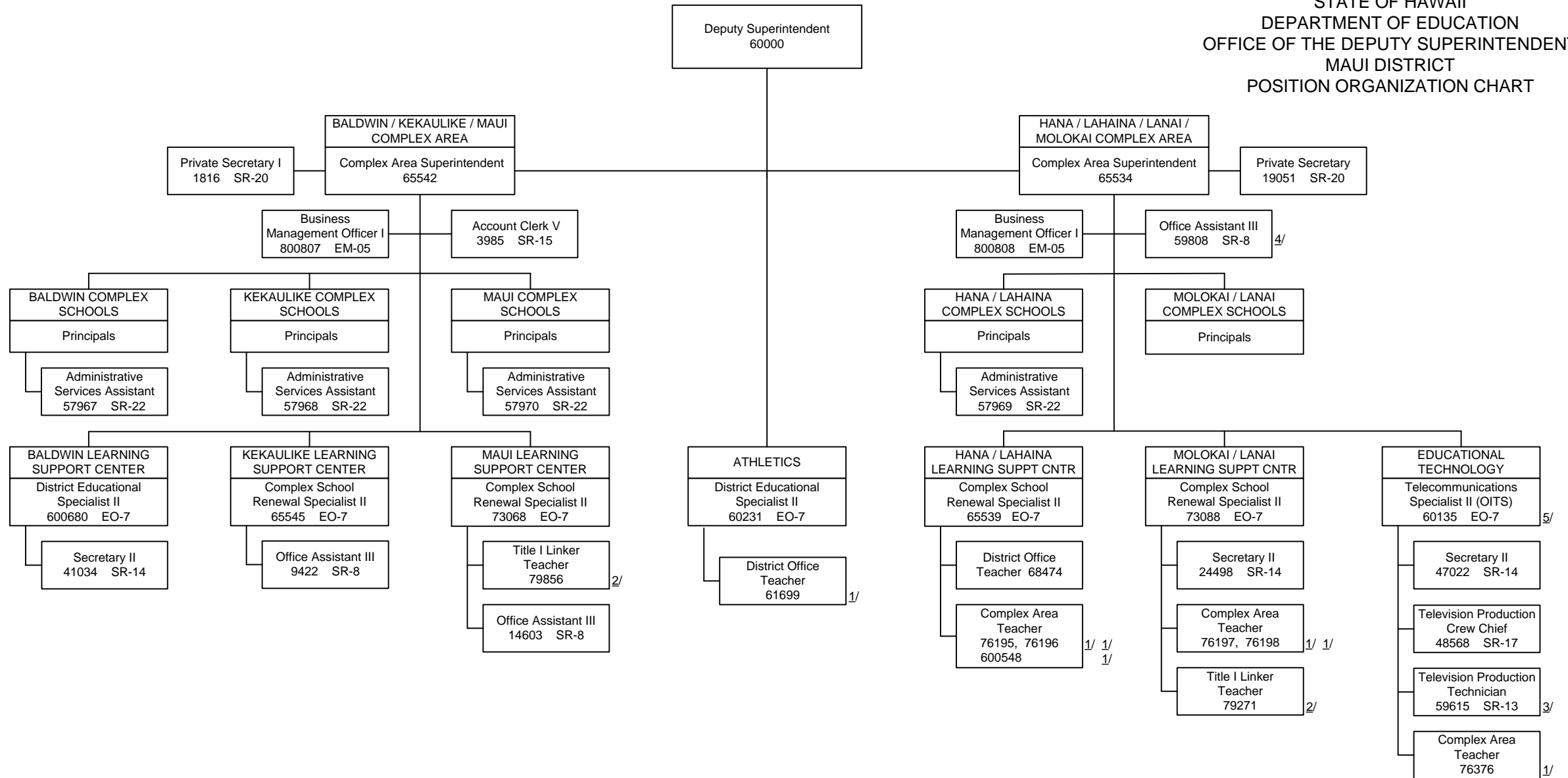


1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
MAUI DISTRICT  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 MAUI DISTRICT  
 POSITION ORGANIZATION CHART



1/ Temporary position, General funds

2/ Temporary position, Federal funds

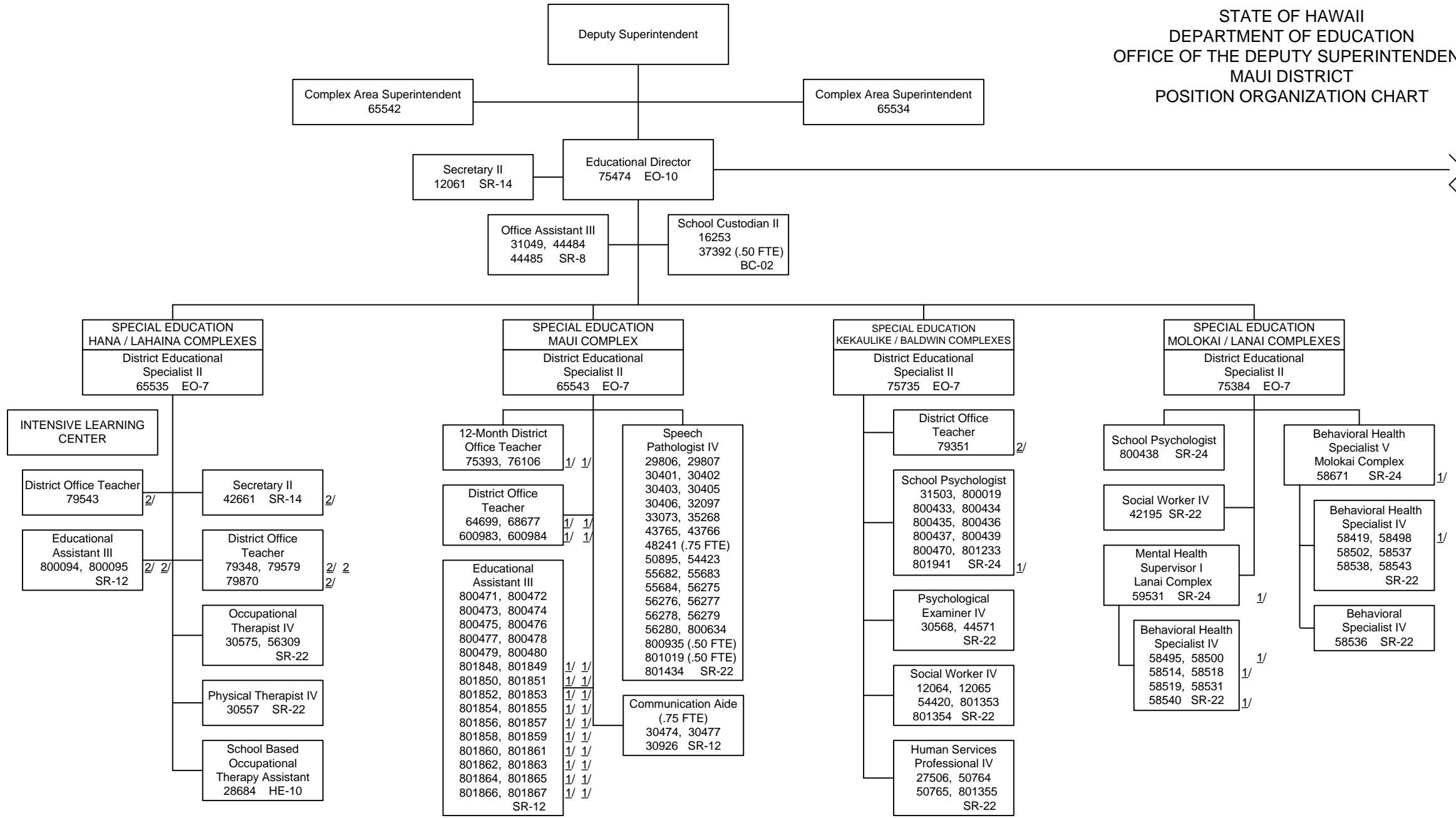
3/ Temporary position, Trust funds

4/ Temporary position, Revolving funds

5/ Position no. 60135 receives technical supervision from position no. 66355, Telecom Director, Office of Information Technology Services

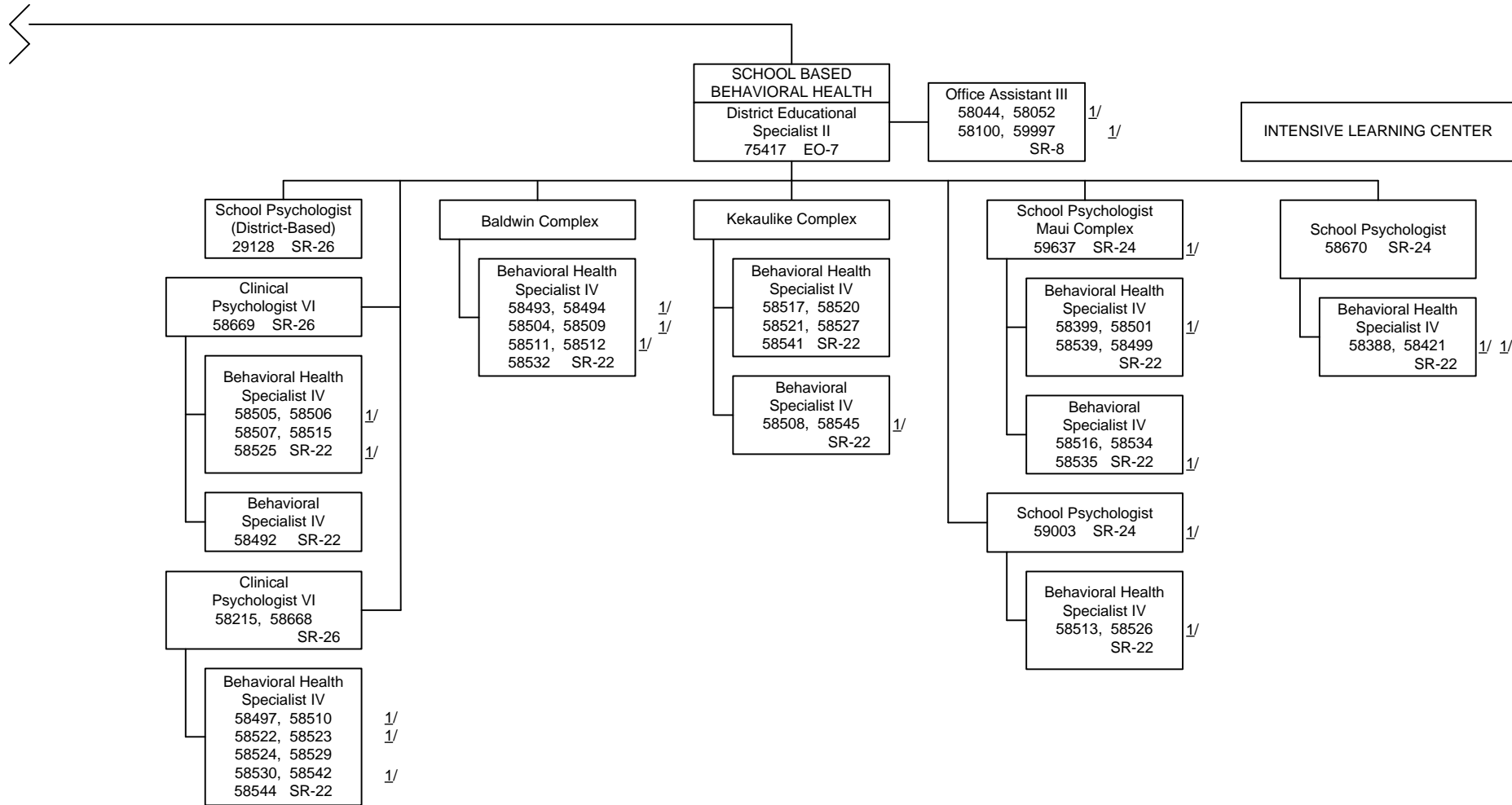


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 MAUI DISTRICT  
 POSITION ORGANIZATION CHART

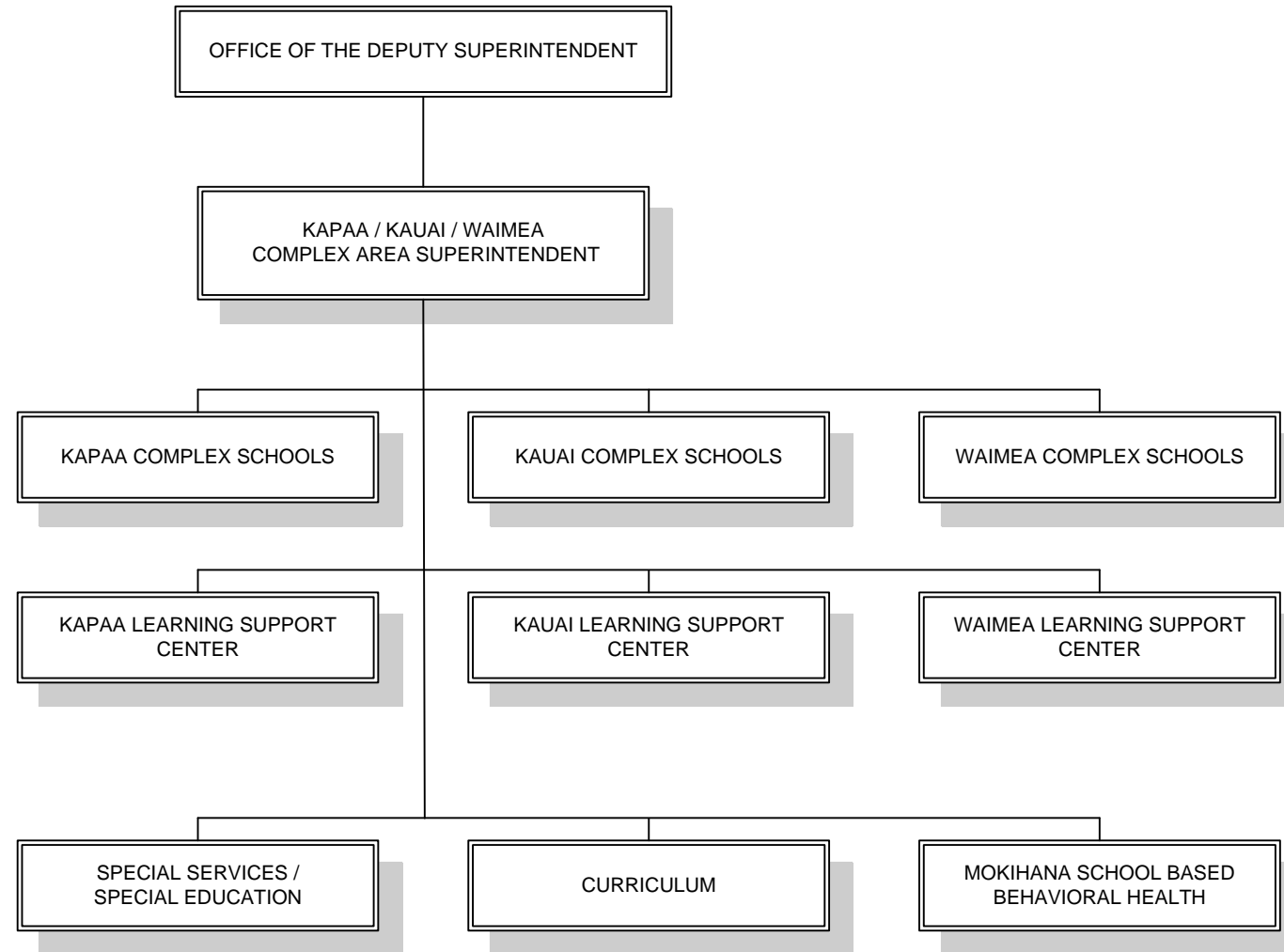


1/ Temporary position, General funds  
 2/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE DEPUTY SUPERINTENDENT  
 MAUI DISTRICT  
 POSITION ORGANIZATION CHART

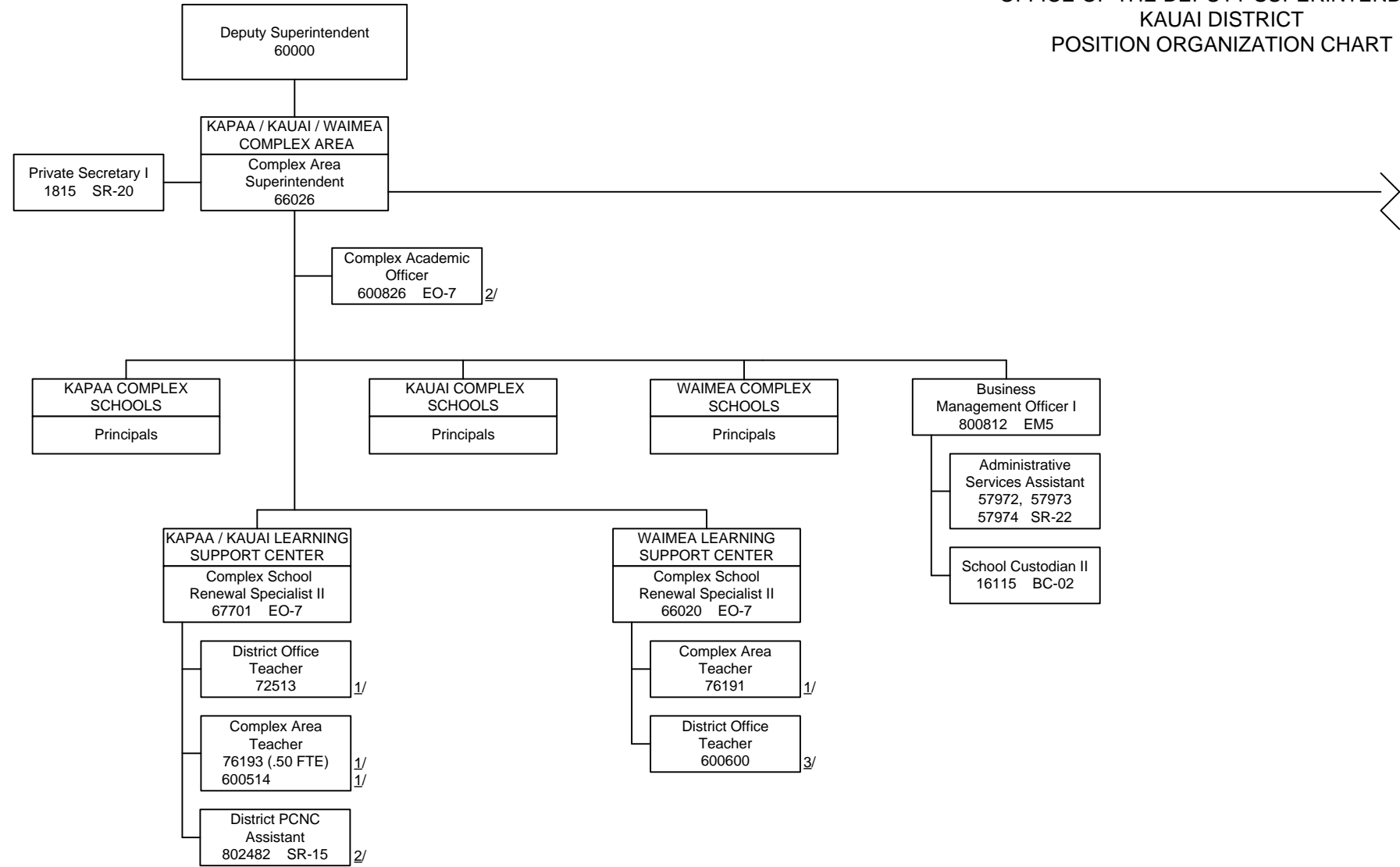


1/ Temporary position, General funds



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
KAUAI DISTRICT  
POSITION ORGANIZATION CHART

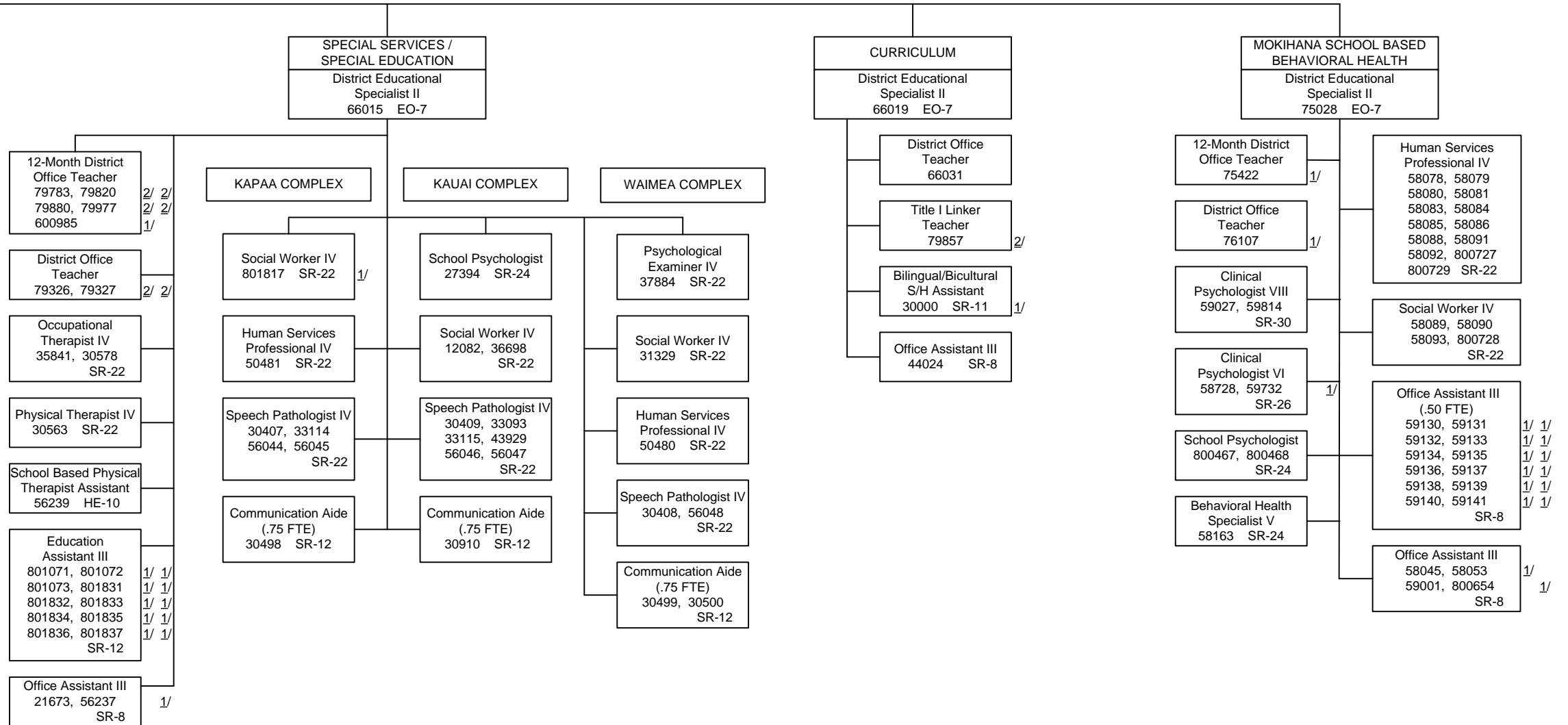
Table 26 - Plan of Organization



1/ Temporary position, General funds  
2/ Temporary position, Federal funds  
3/ Temporary position, Trust funds

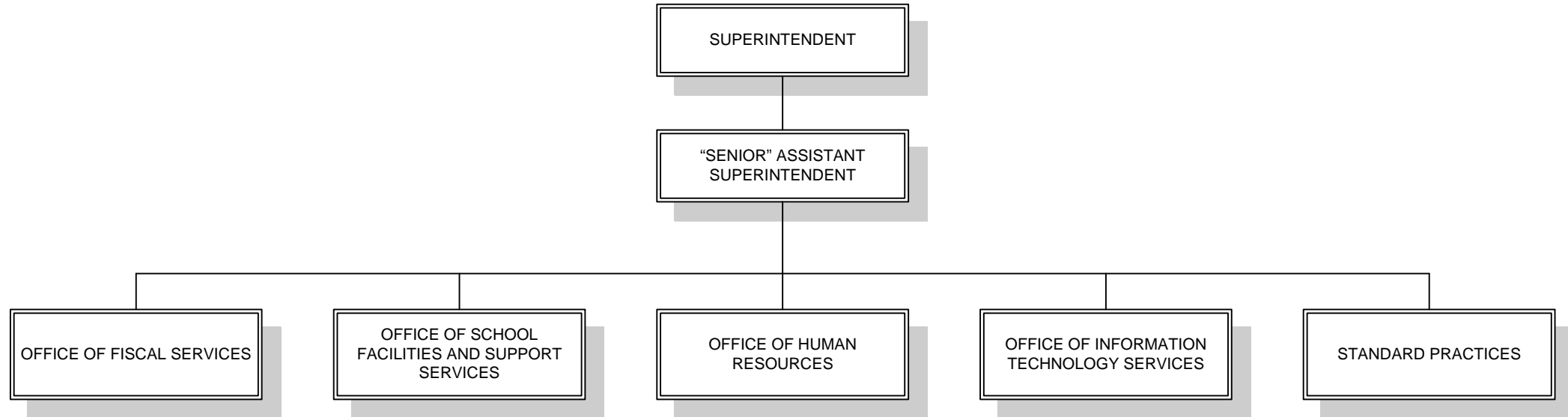
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE DEPUTY SUPERINTENDENT  
KAUAI DISTRICT  
POSITION ORGANIZATION CHART

Table 26 - Plan of Organization

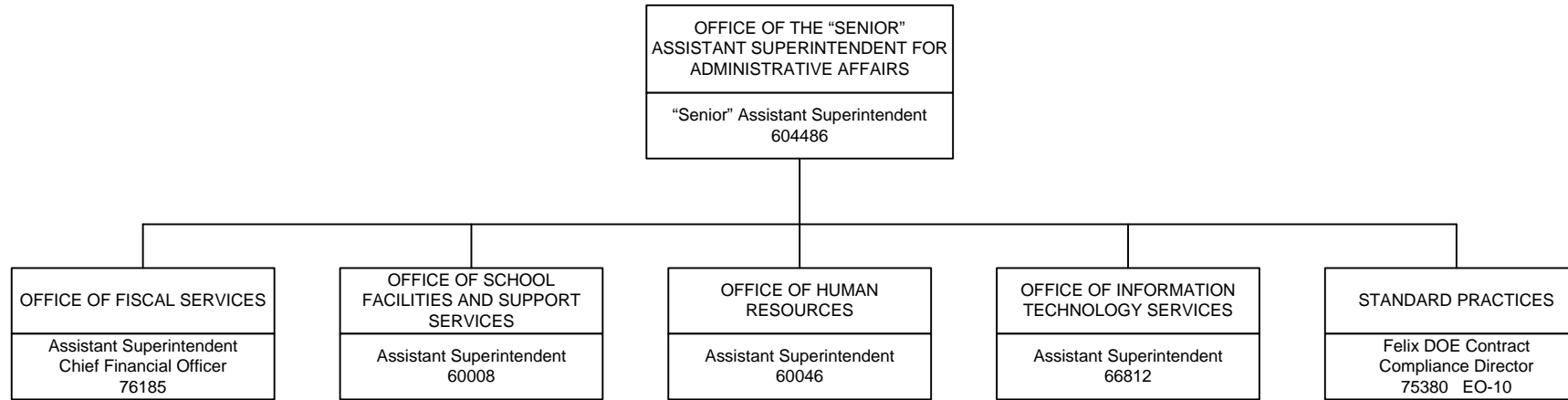


1/ Temporary position, General funds  
2/ Temporary position, Federal funds

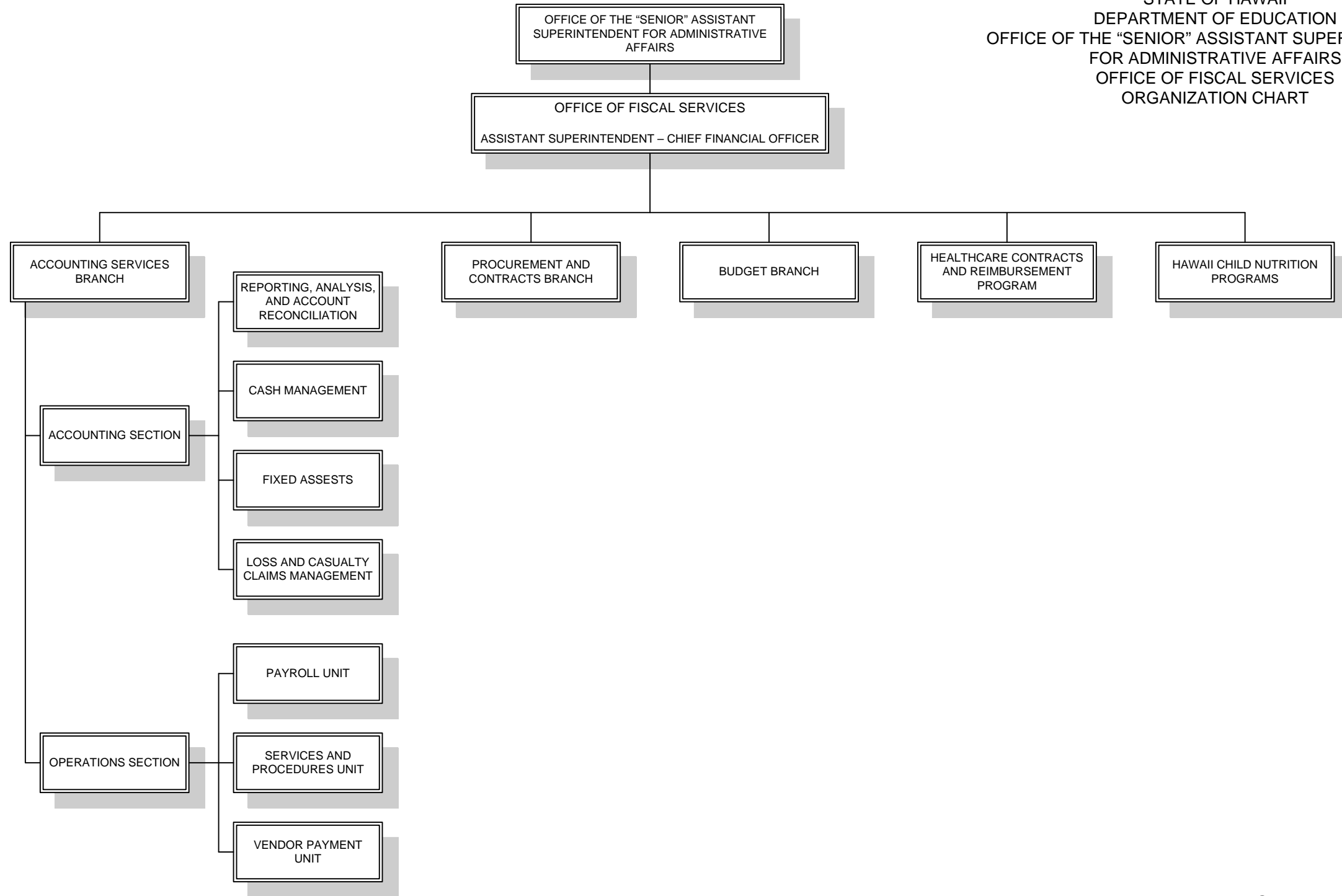
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE AFFAIRS  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 POSITION ORGANIZATION CHART

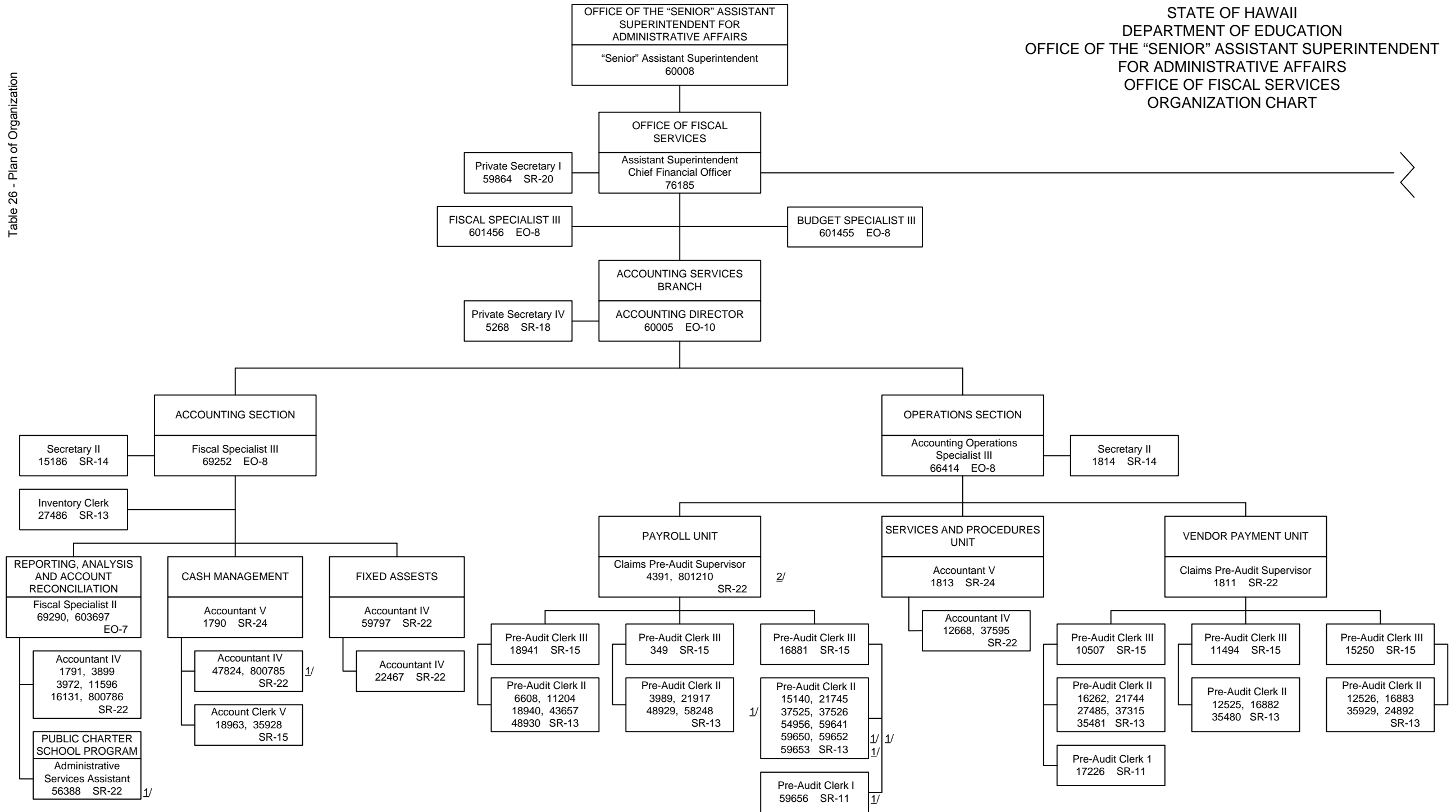


STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE AFFAIRS  
OFFICE OF FISCAL SERVICES  
ORGANIZATION CHART





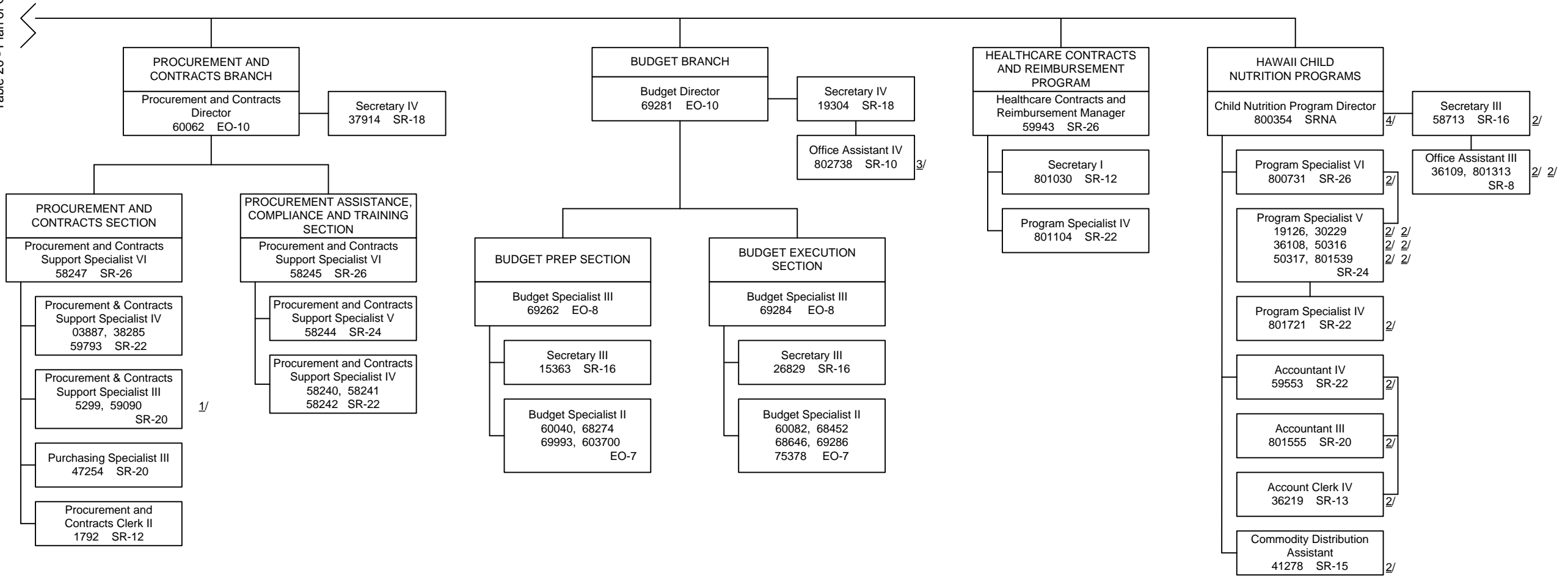
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF FISCAL SERVICES  
 ORGANIZATION CHART



1/ Temporary position, Federal funds  
 2/ Temporary position, General funds

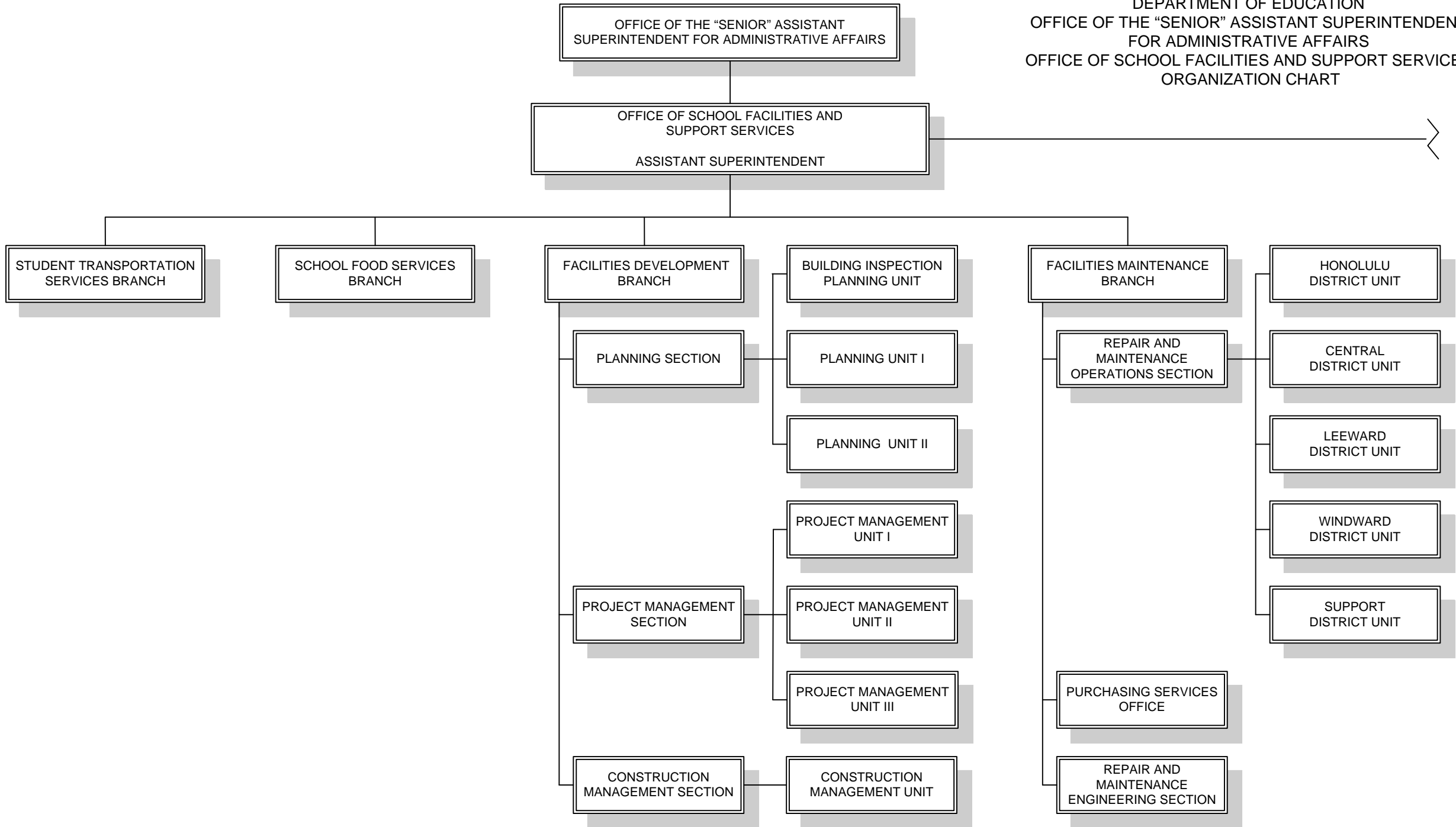
STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE AFFAIRS  
OFFICE OF FISCAL SERVICES  
ORGANIZATION CHART

Table 26 - Plan of Organization



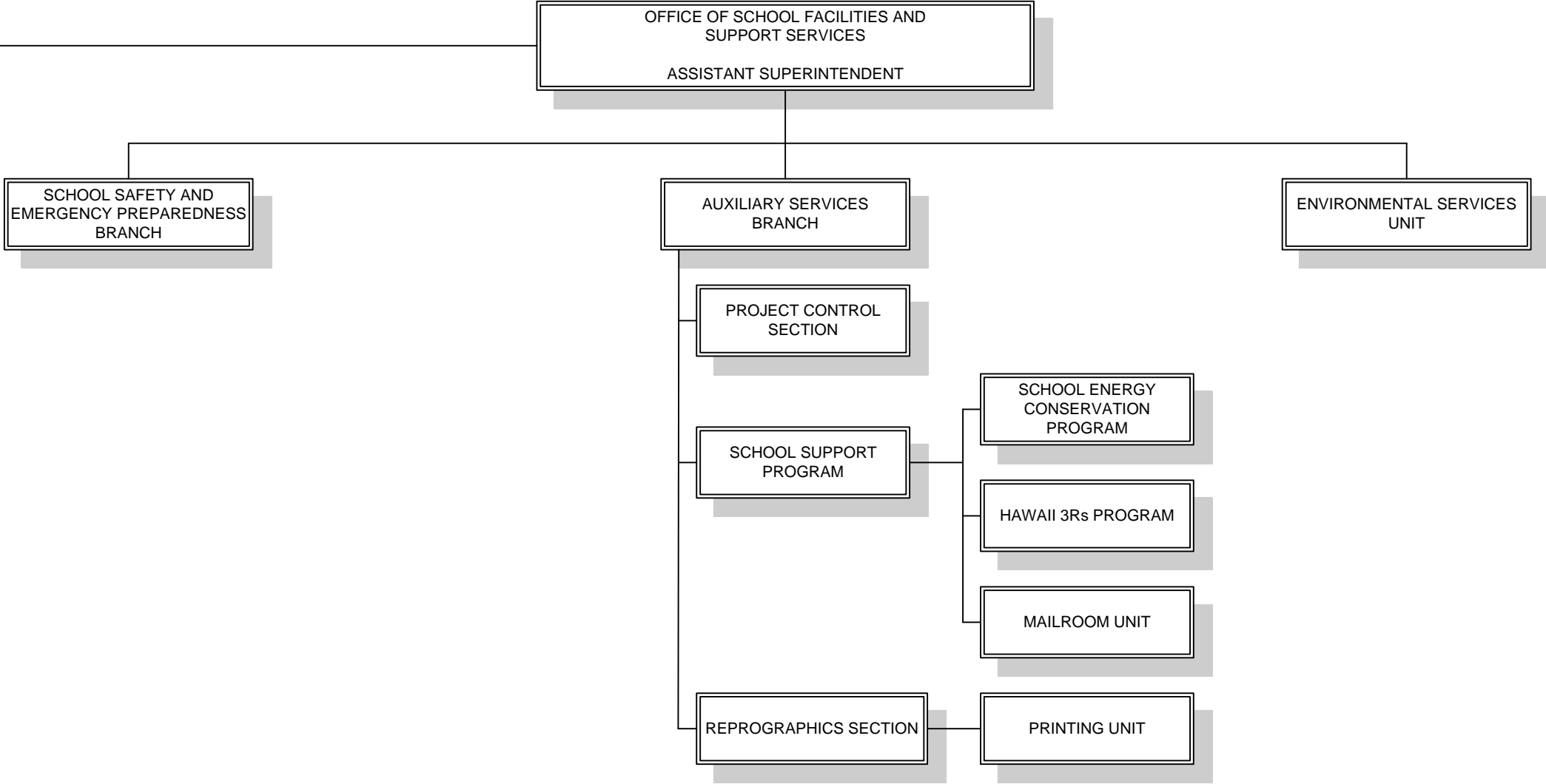
1/ On loan from Food Services; funded by Food Services  
2/ Temporary position, Federal funds  
3/ Temporary position, General funds  
4/ Temporary Exempt position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

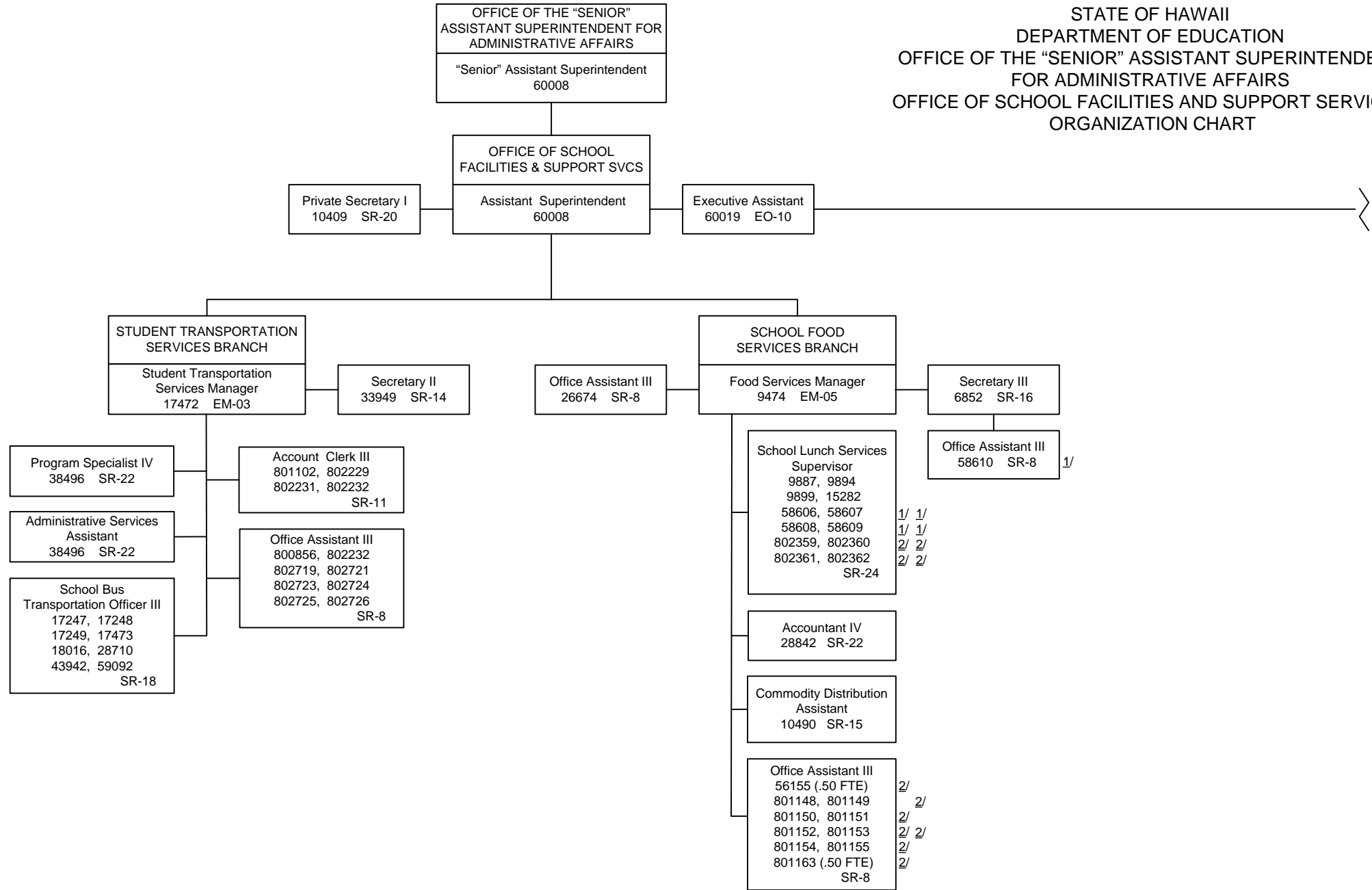


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

Table 26 - Plan of Organization

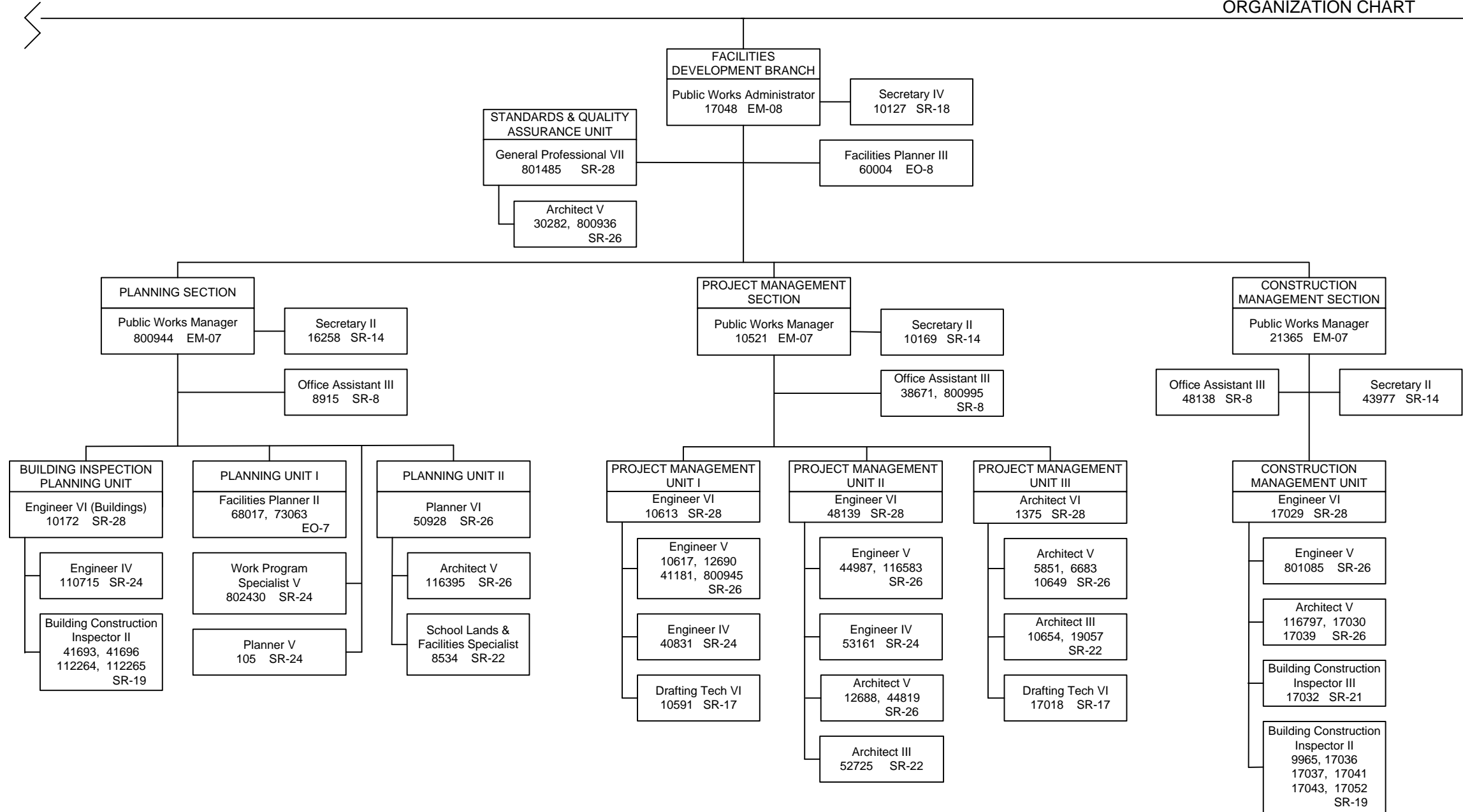


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

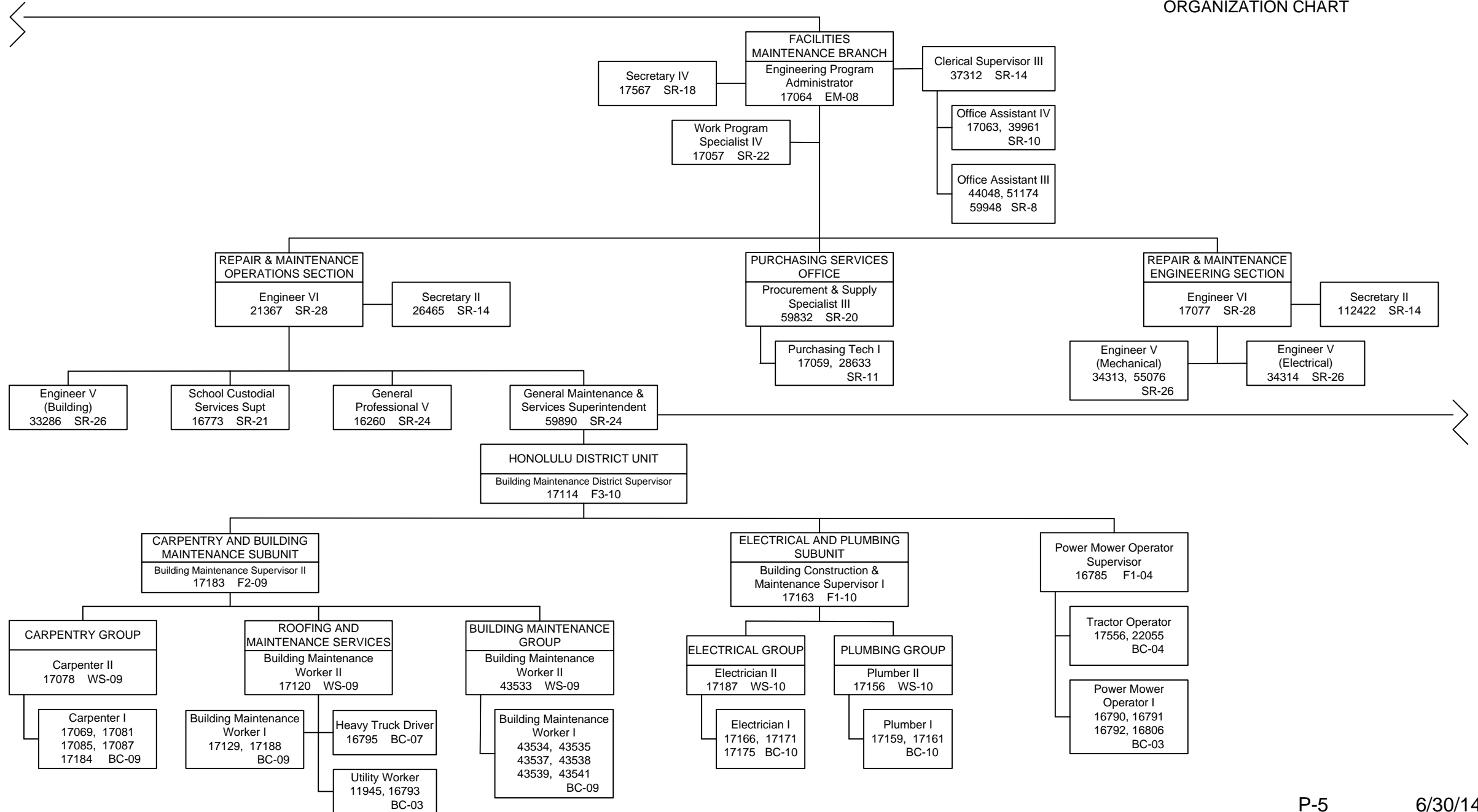


1/ Permanent position, Special funds  
 2/ Temporary position, Special funds

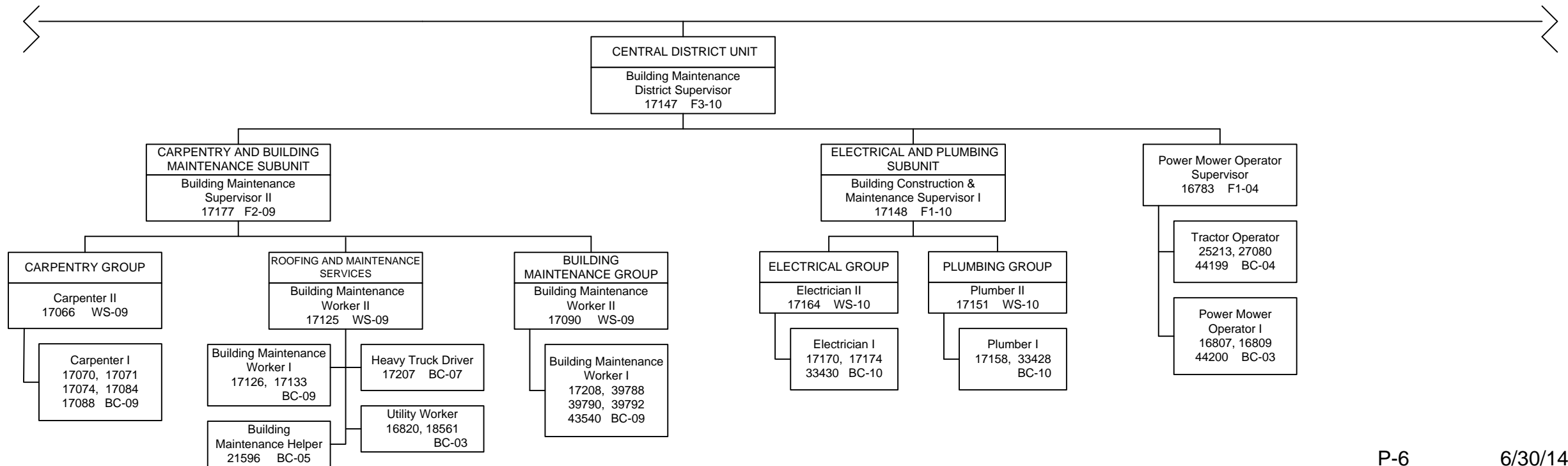
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

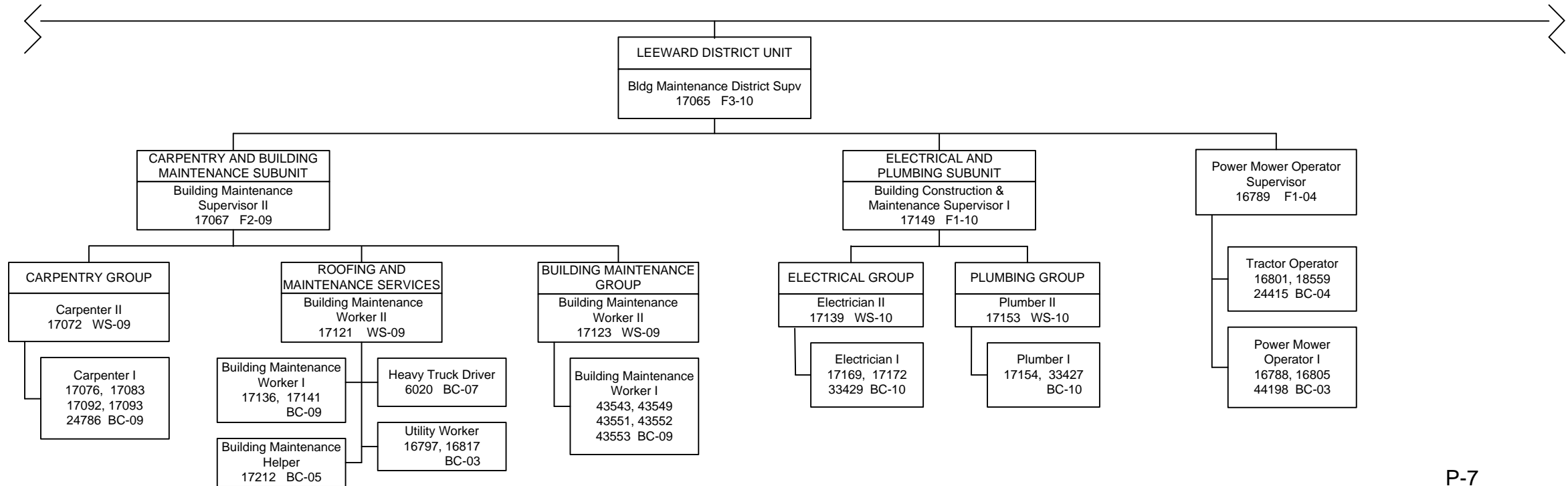


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

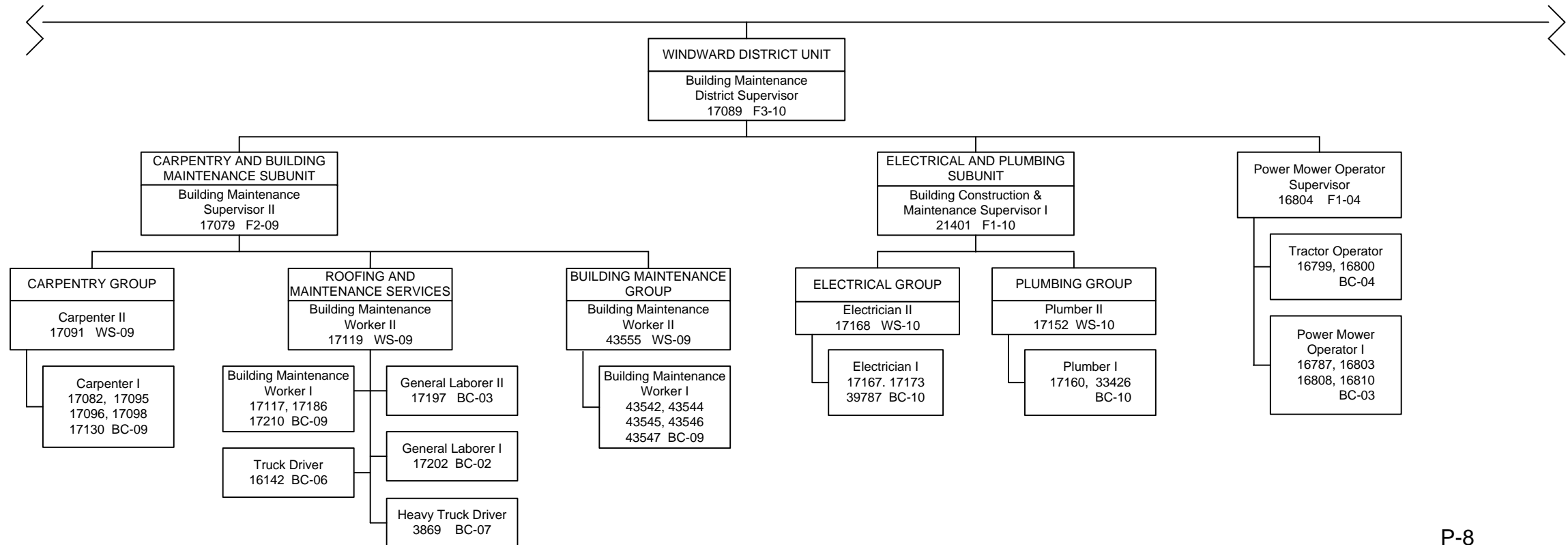




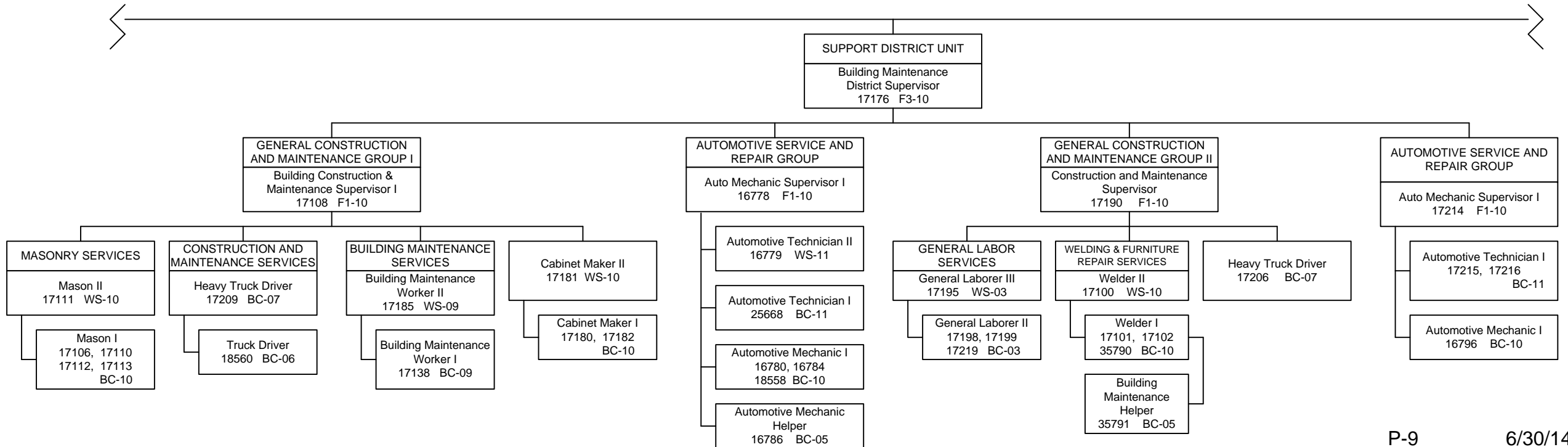
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART



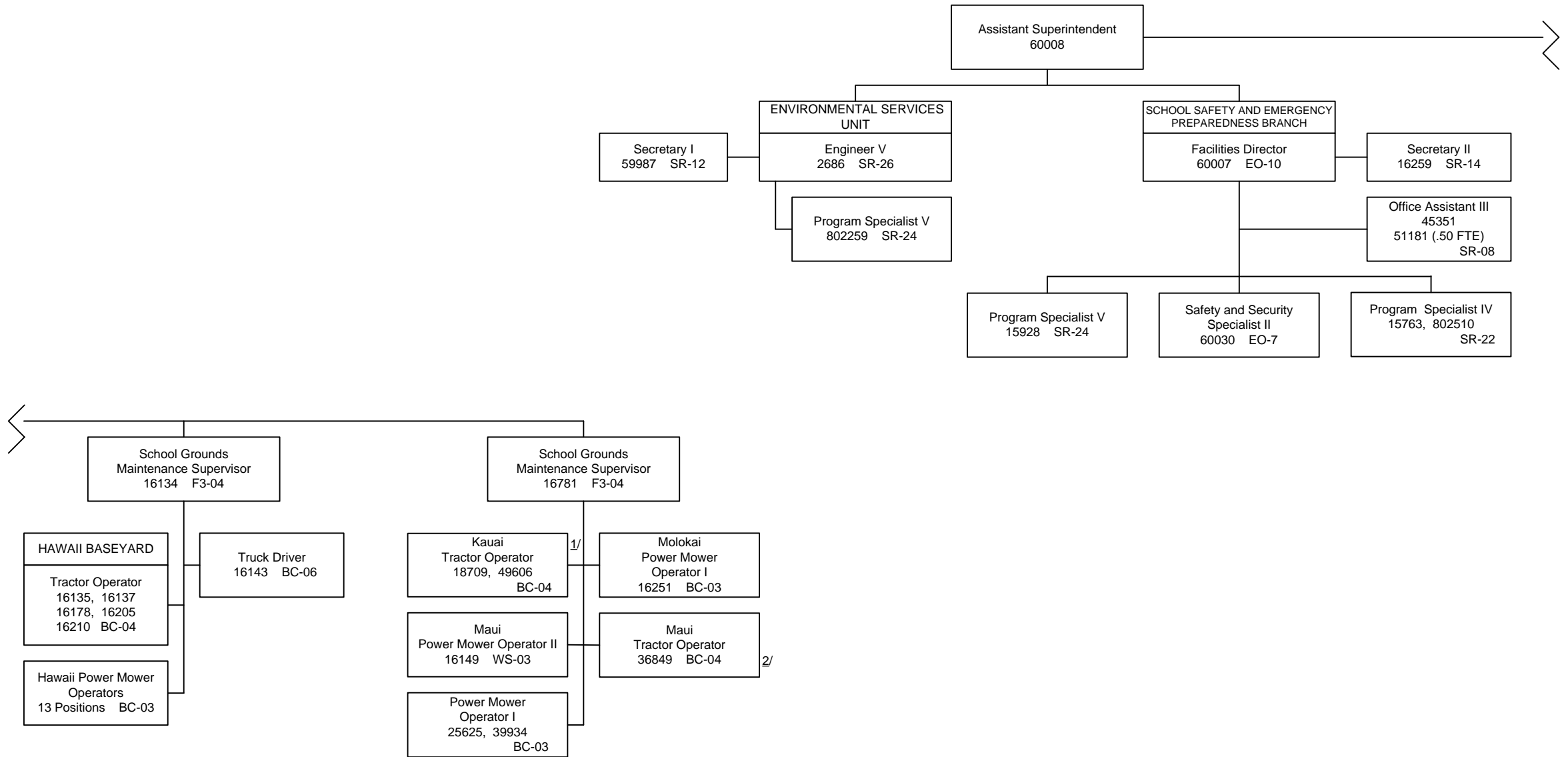
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART



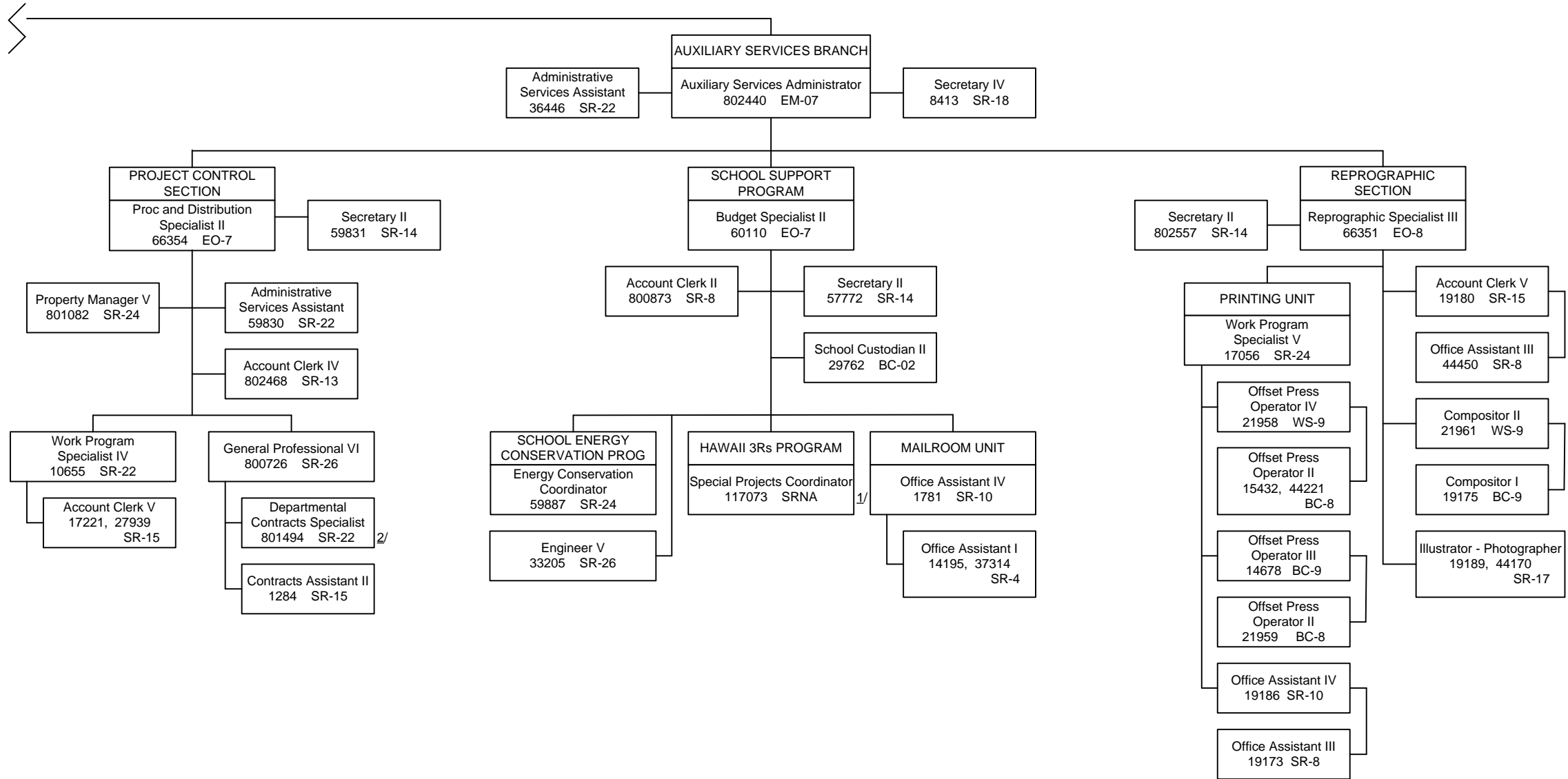
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART



1/ Positions receive administrative supervision by Business Management Officer I – 800812 (Kapaa/Kauai/Waimea Complex Area)

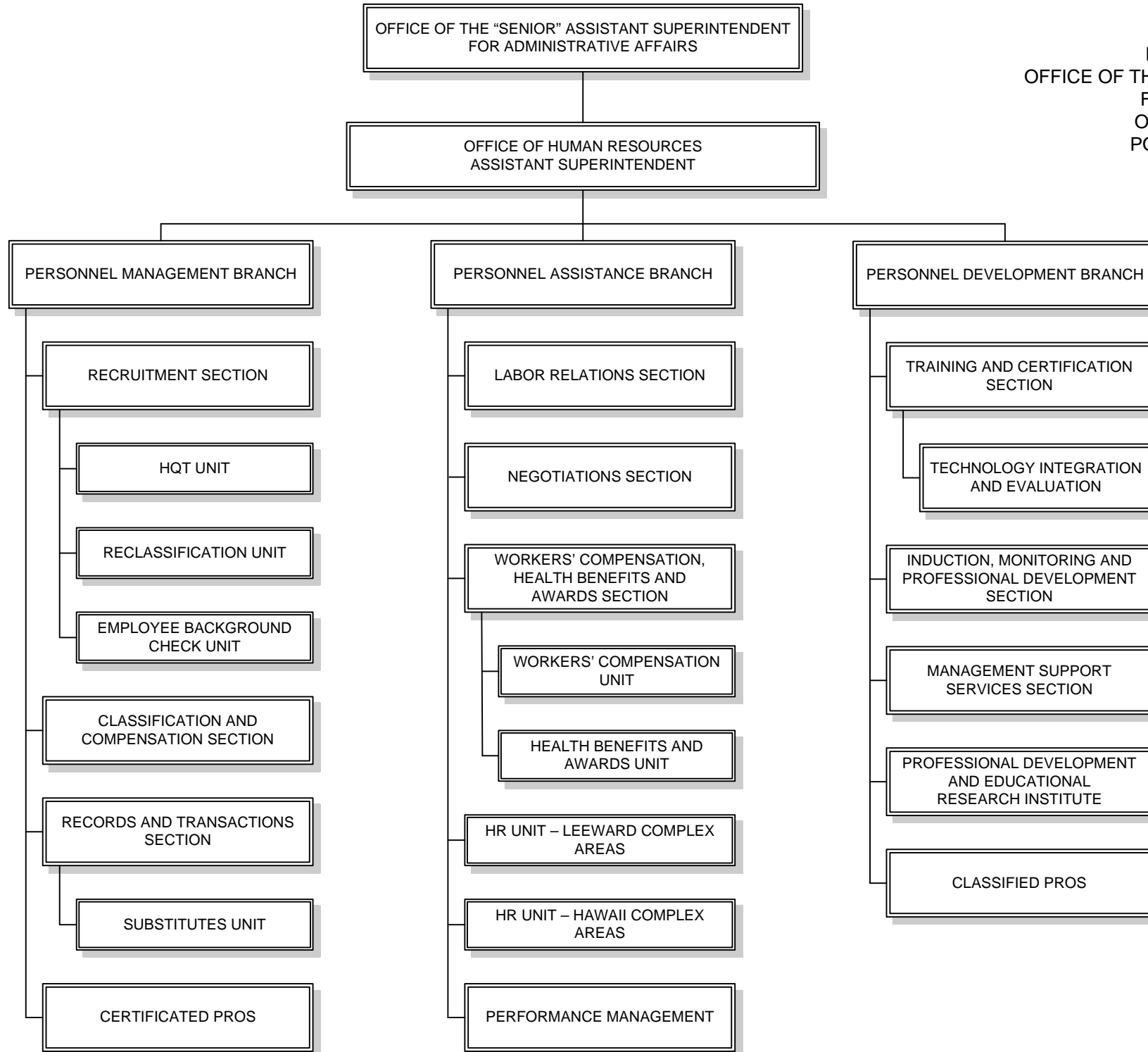
2/ Temporary position, General funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES  
 ORGANIZATION CHART

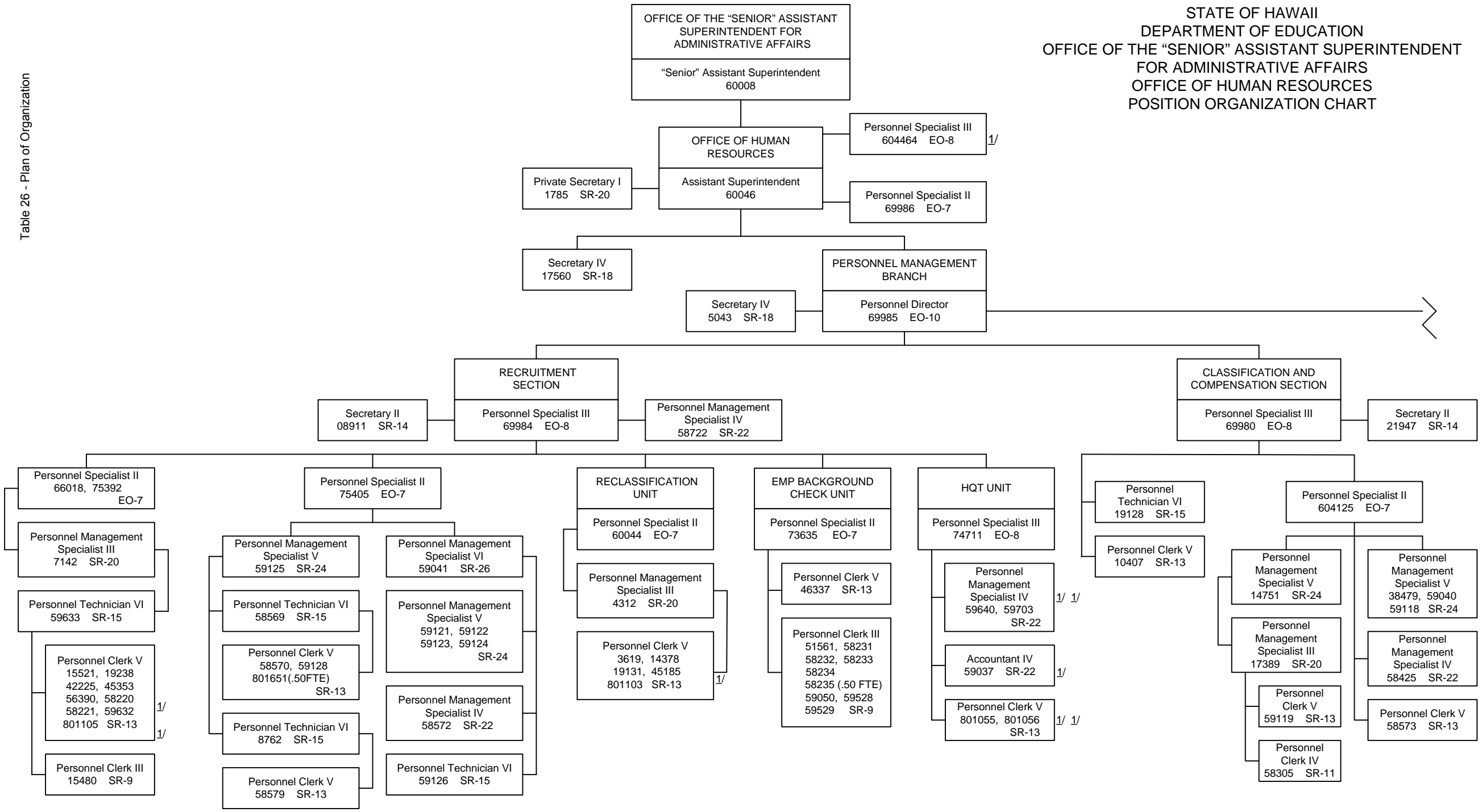


1/ Temporary Exempt position, General funds  
 2/ Temporary position, Special funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART



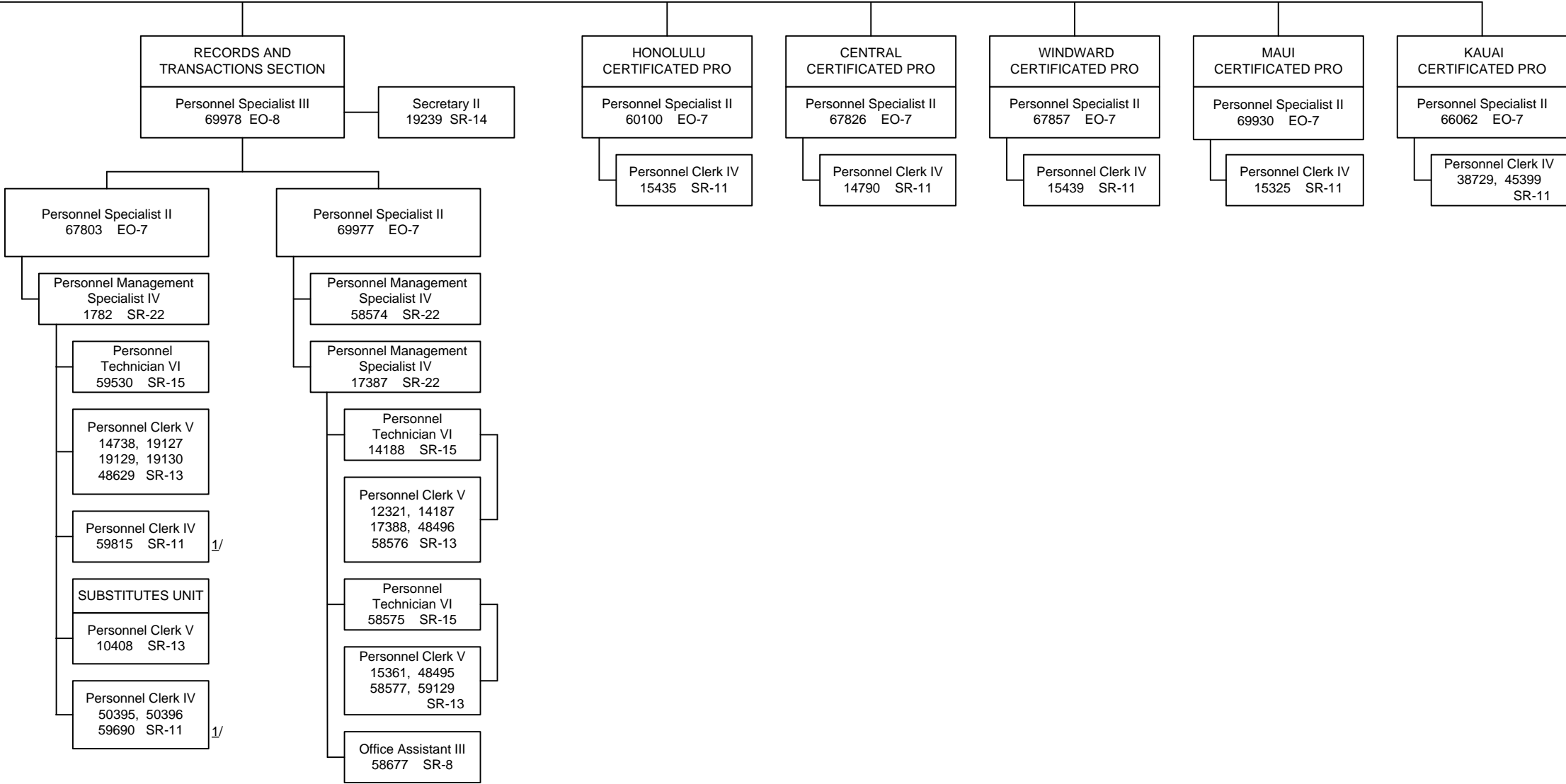
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART



1/ Temporary position, Federal funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART

Table 26 - Plan of Organization

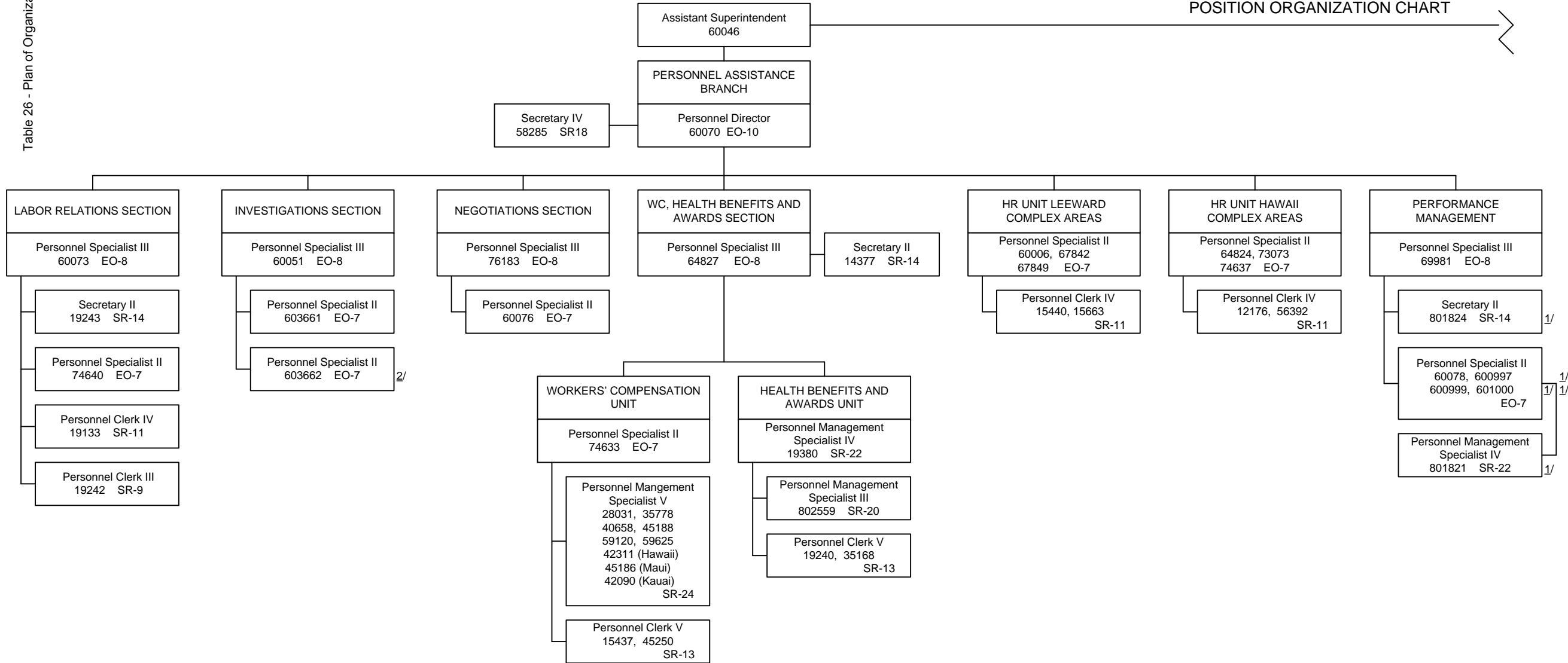


1/ Temporary position, Federal funds



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART

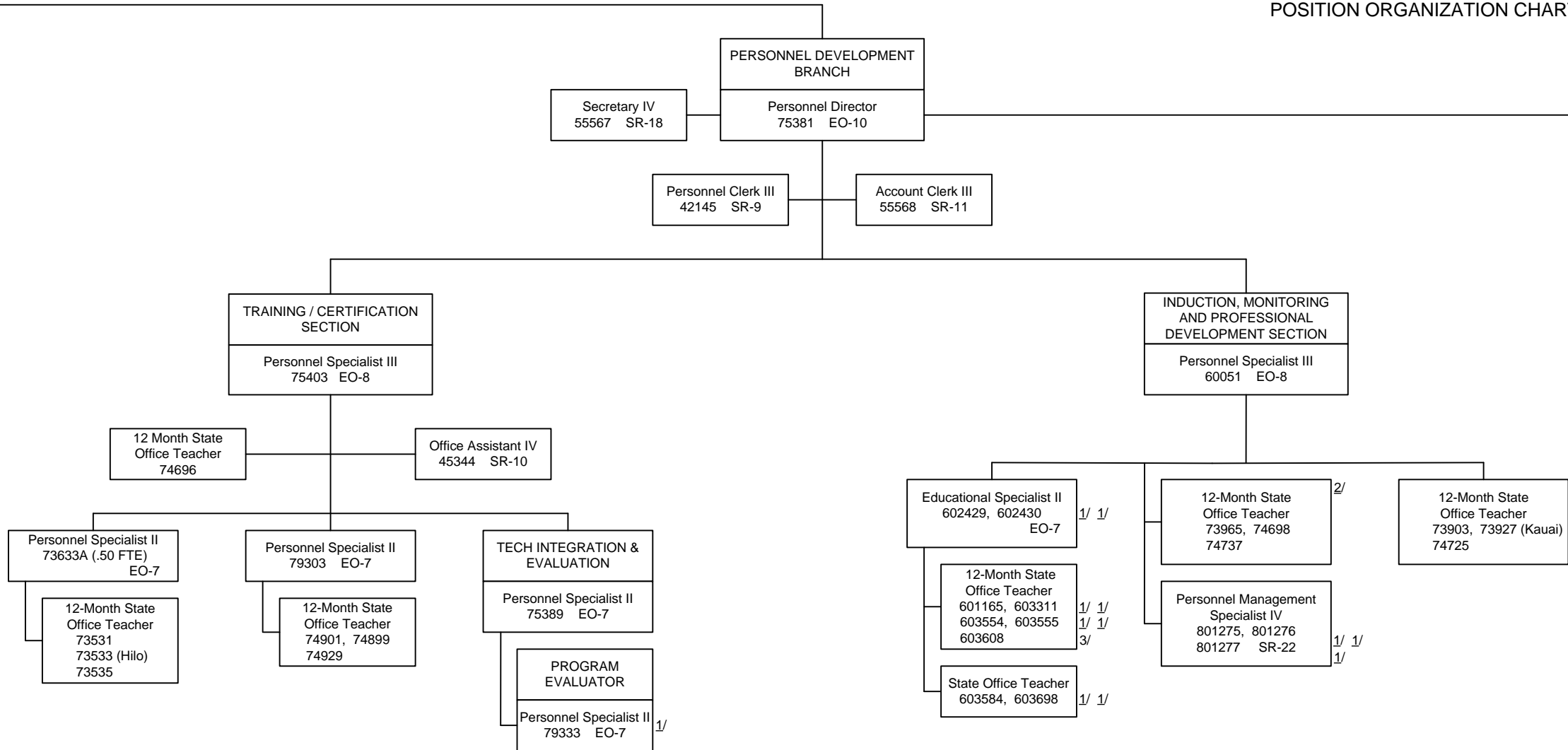
Table 26 - Plan of Organization



1/ Temporary position, Federal funds  
 2/ Temporary position, General funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART

Table 26 - Plan of Organization



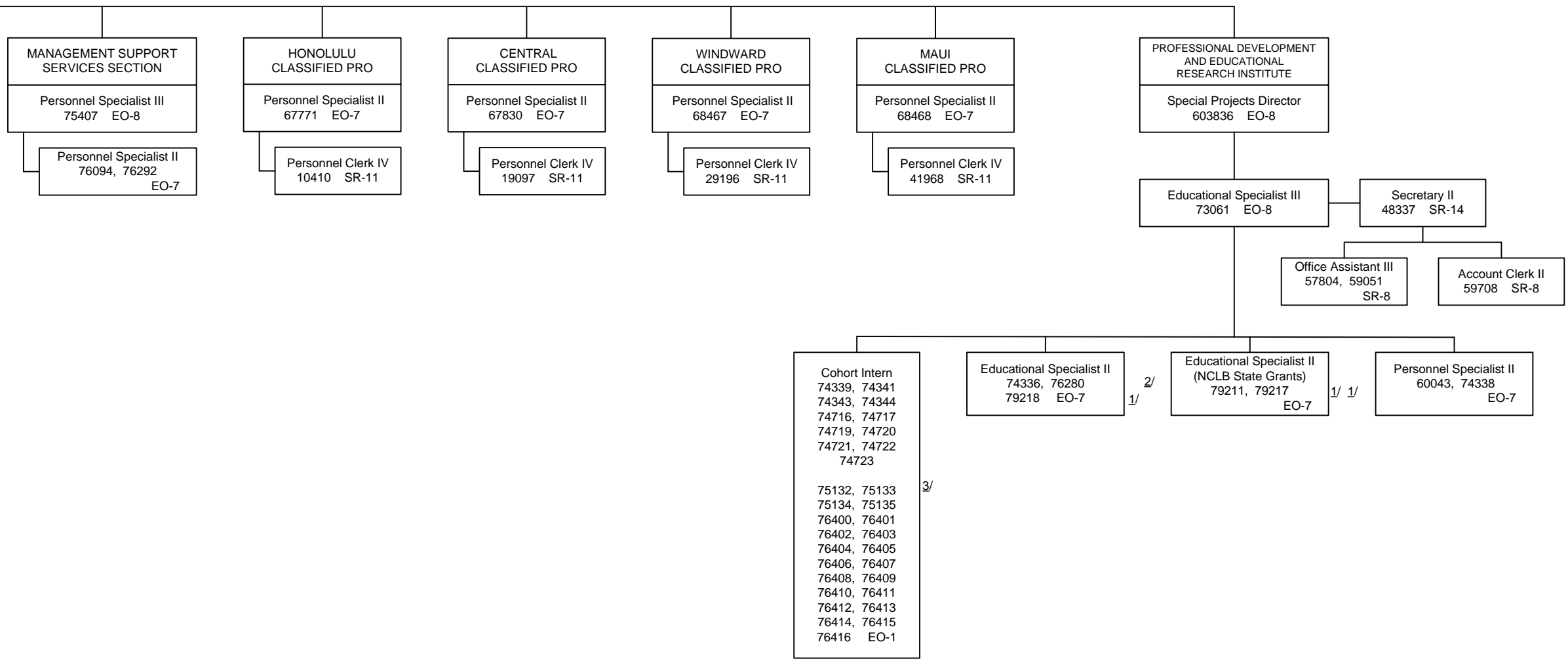
1/ Temporary position, Federal funds

2/ Positions receive technical supervision from Personnel Specialist II, position no. 74711

3/ Temporary position, Trust funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF HUMAN RESOURCES  
 POSITION ORGANIZATION CHART

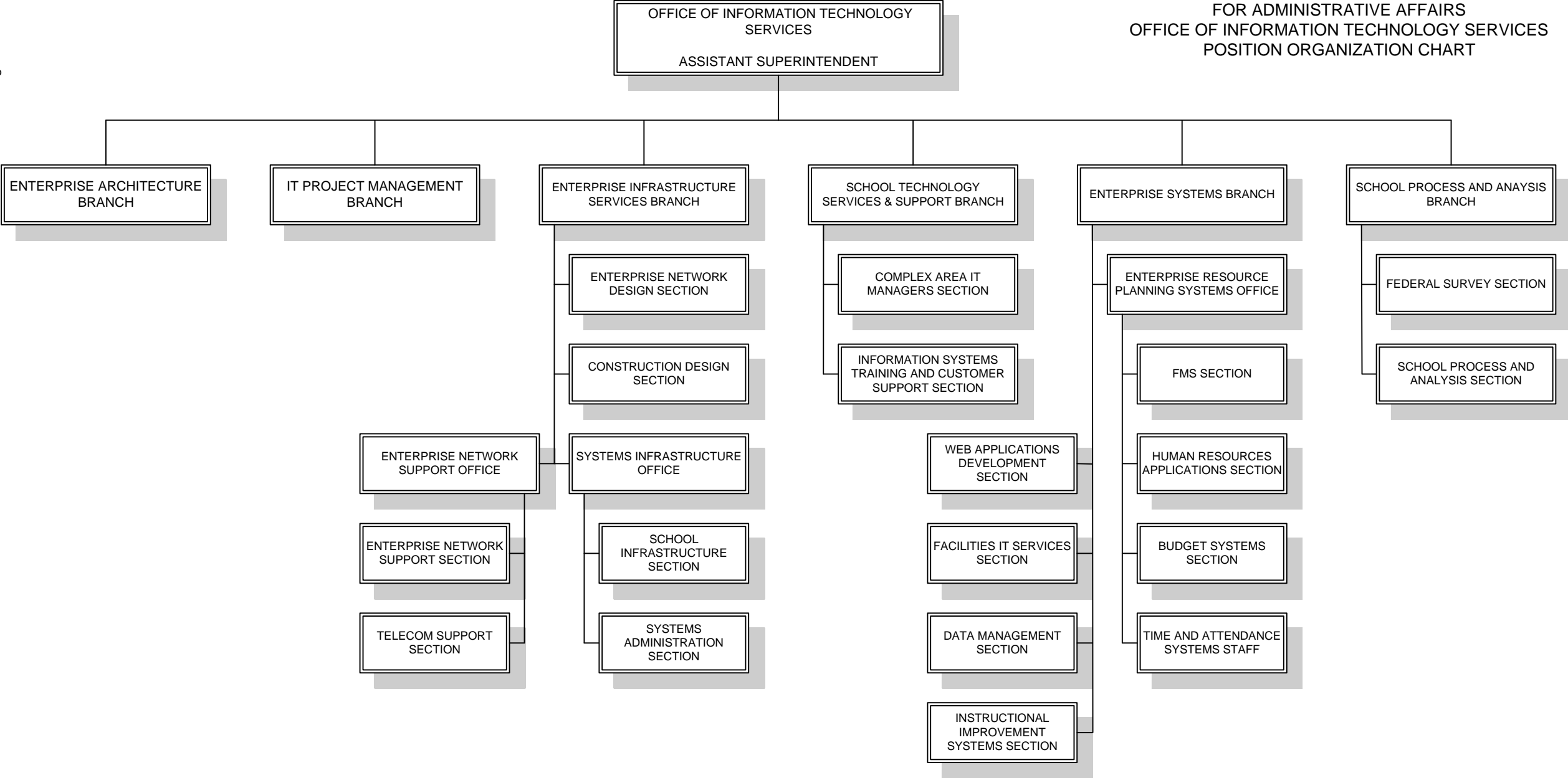
Table 26 - Plan of Organization



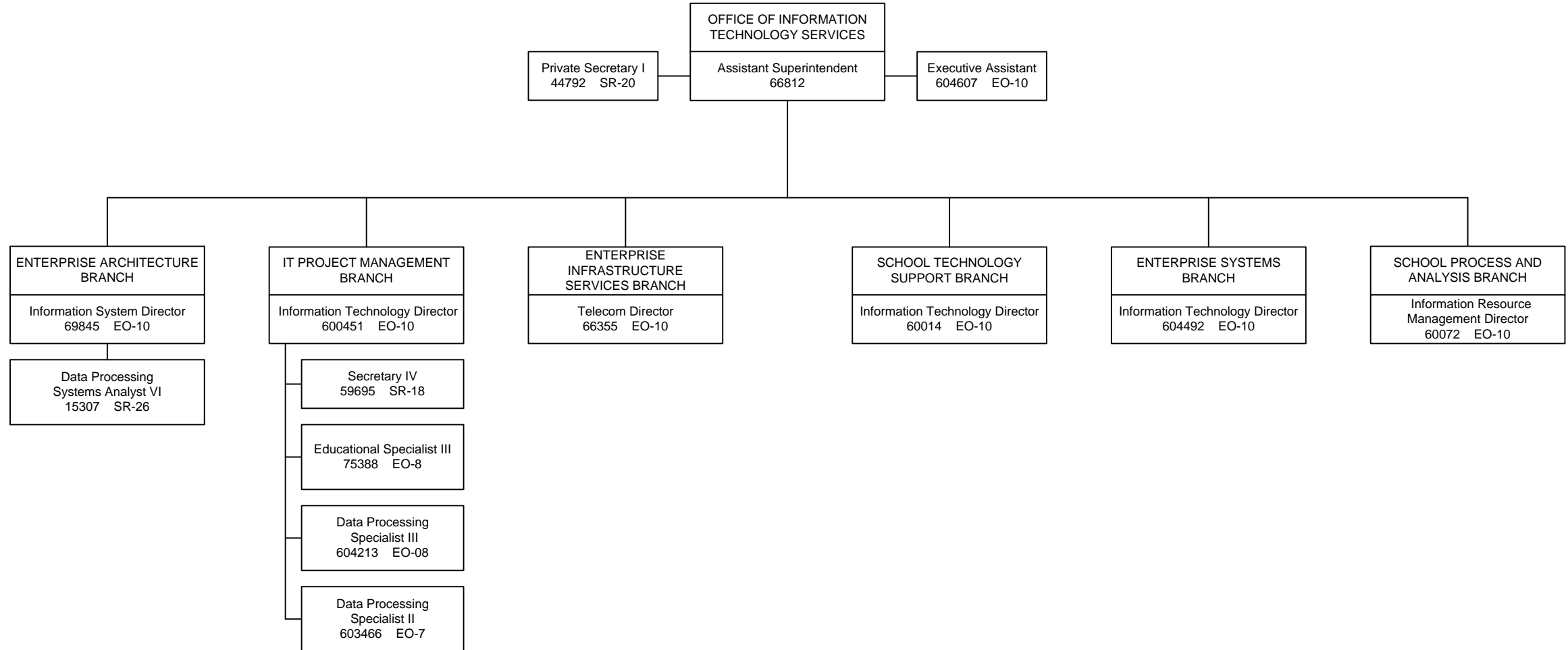
1/ Temporary position, Federal funds  
 2/ Temporary position, General funds  
 3/ Temporary ACE Intern positions, General funds

STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART

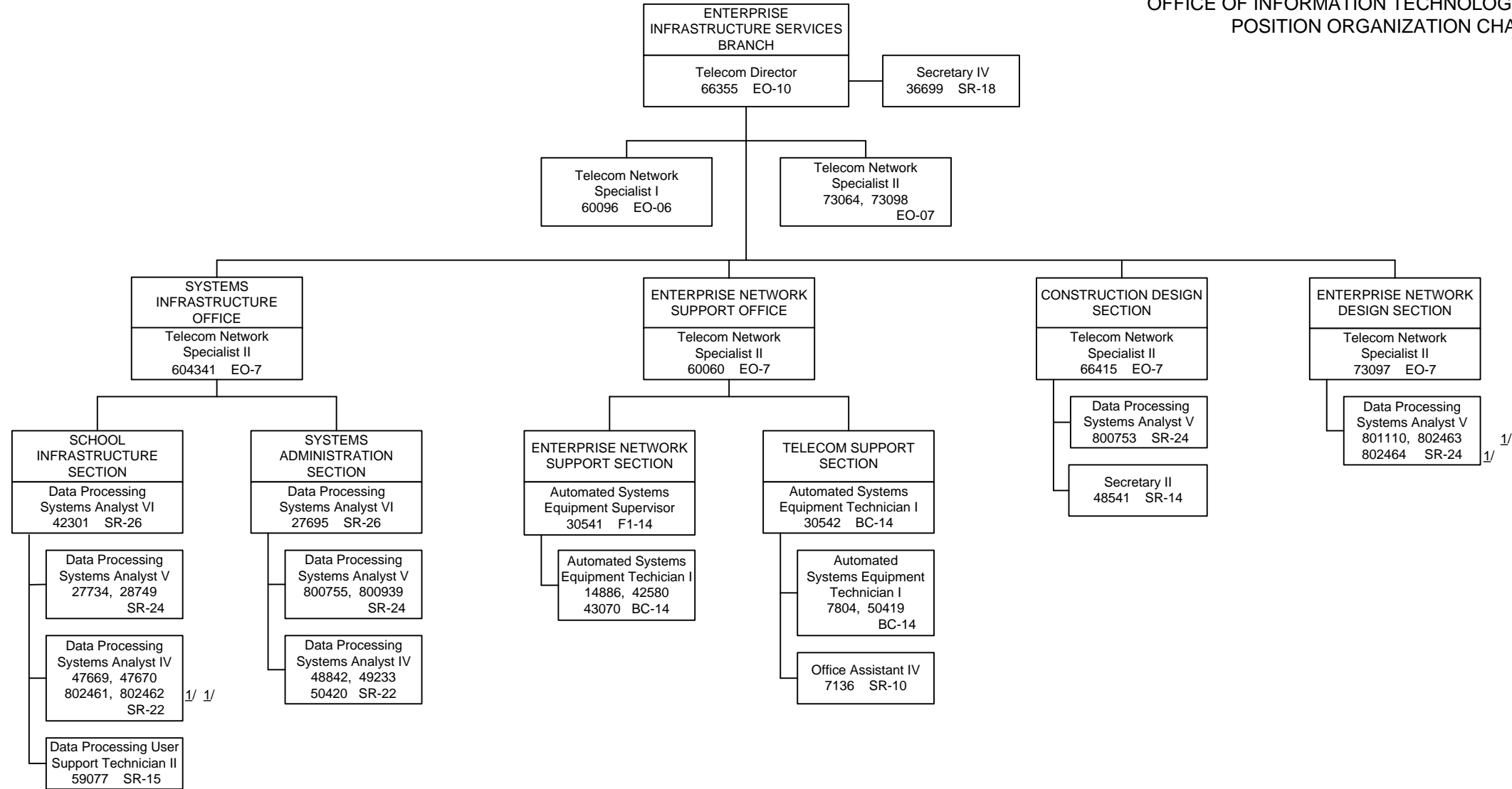
Table 26 - Plan of Organization



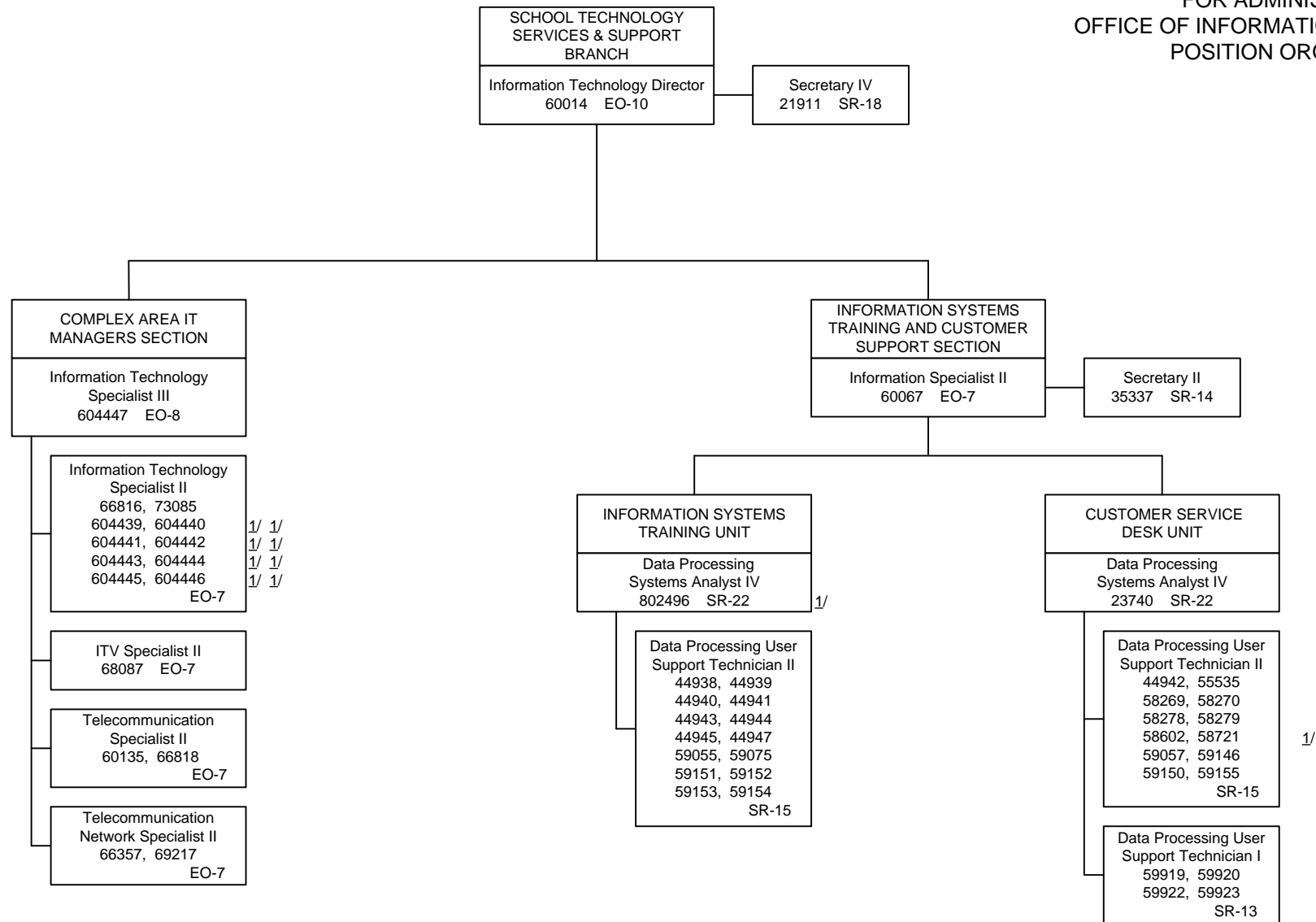
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART

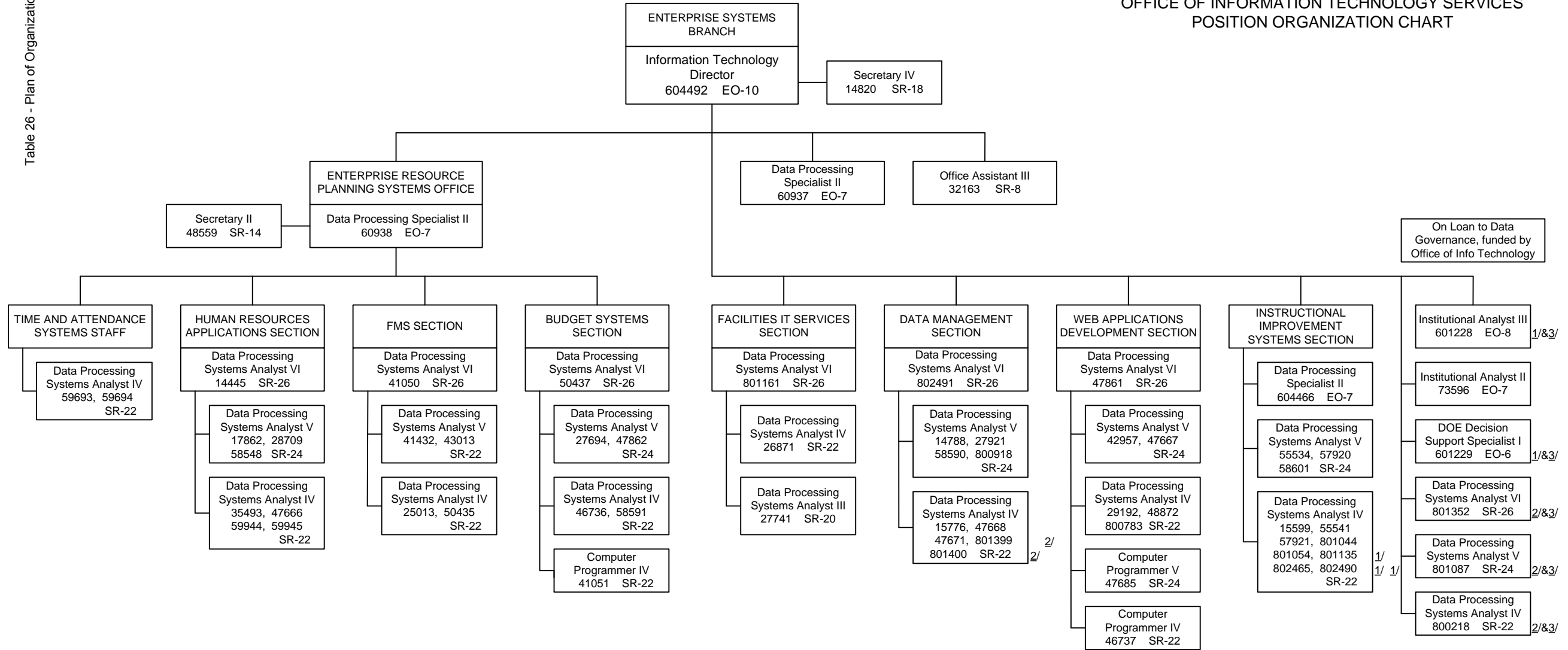


STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART

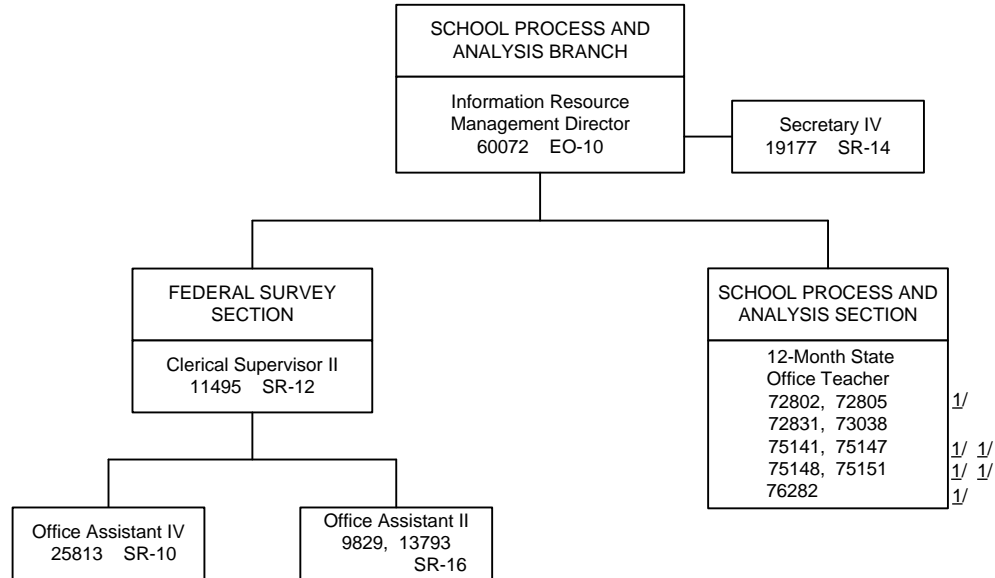
Table 26 - Plan of Organization



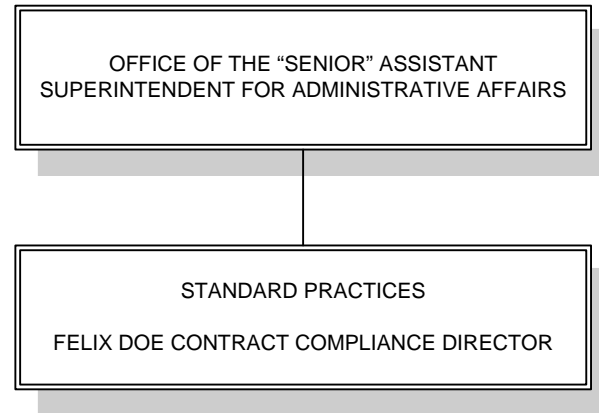
1/ Temporary position, General funds  
 2/ Temporary position, Federal funds  
 3/ On loan to Data Governance, funded by Office of Information Technology Services



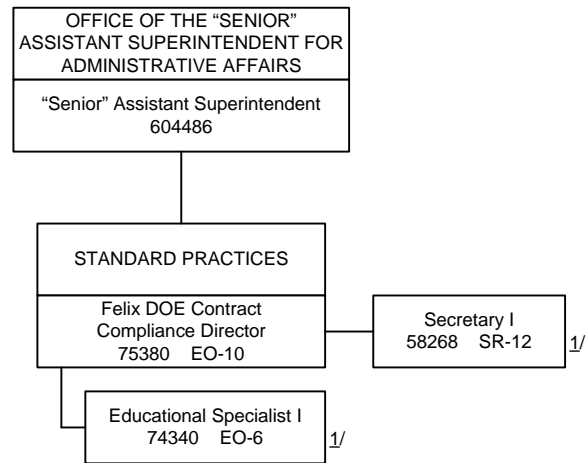
STATE OF HAWAII  
 DEPARTMENT OF EDUCATION  
 OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
 FOR ADMINISTRATIVE AFFAIRS  
 OFFICE OF INFORMATION TECHNOLOGY SERVICES  
 POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE AFFAIRS  
STANDARD PRACTICES  
POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
OFFICE OF THE "SENIOR" ASSISTANT SUPERINTENDENT  
FOR ADMINISTRATIVE AFFAIRS  
STANDARD PRACTICES  
POSITION ORGANIZATION CHART



1/ Temporary position, General funds

## DEPARTMENT OF EDUCATION

### FUNCTIONAL STATEMENT

The Department of Education (DOE) is a department in the executive branch of the state government. The department manages the statewide systems of public schools and public libraries. The legislative appropriations of state general funds and special funds, and federal funds and grants received to support public school and public library programs, are administered by the DOE on a statewide basis and subject to executive branch expenditure restrictions.

As provided by law, the DOE is subject to executive branch policies and controls relating to state education functional planning, financial administration, administrative rulemaking, collective bargaining negotiations, and acquisition and disposition of school land.

The DOE is also dependent on other executive branch agencies which function as state central service agencies for certain systems support services, such as legal services (Department of the Attorney General), and main frame computers (Department of Accounting and General Services).

The head of the DOE is the Board of Education (BOE). The BOE is a policy-making board consisting of 9 members appointed by the Governor with the advice and consent of the Senate, and a public high school student who is selected by the Hawaii State Student Council and serves as a non-voting member, and a military representative who is appointed by the senior military commander in Hawaii and serves as a non-voting member.

#### Public School System

The Superintendent of Education is assisted by a Deputy Superintendent managing the academic/educational programs and the "Senior" Assistant Superintendent supervising and directing the administrative offices.

Public schools are under the field supervision of 15 regional administrative units called Complex Areas, each supervised by a complex area superintendent who reports directly to the Deputy Superintendent. A Complex Area consists of one or more school complexes, each school complex consisting of a high school and its feeder middle and elementary schools. Complex Learning Support Centers are established to provide shared instructional and student support services to each school. The schools of each complex collaboratively manage their Complex Learning Support Center.

The scope of educational programs and services of the public schools regularly encompasses grades kindergarten through 12 (K-12), and such pre-school programs and community/adult education programs as may be established by law. In addition to regular programs of instruction and support services, public schools offer special programs and services for qualified students with disability, gifted and talented students, students with limited English language proficiency, and students who are economically and culturally disadvantaged, school-alienated, or instructionally confined.

Other public education service programs administered by the public school system include regulation of private trade, vocational, and technical schools; public summer schools; Western Association for Schools and Colleges (WASC) accreditation program for public secondary and adult education schools, and private secondary schools in Hawaii; the A+ Program for after-school care of "latchkey" children; and various programs and services funded by the federal

government, trusts, and private agencies that may benefit eligible persons in the general public as well as public school students.

### Public Library System

The public library system is administered by the State Librarian. The public library system operated the Hawaii State Library, the Library for the Blind and Physically Handicapped, public libraries, community public and school libraries, and bookmobile services.

Special library services, including interlibrary loans, federal documents depository and inter-agency (municipal, state, and federal) exchange, are provided by the Hawaii State Library. The Library for the Blind and Physically Handicapped provides transcribing services to the blind; produces, maintains, and makes available specialized collections and services to the blind and physically handicapped; and assists state-supported residential, medical, educational, and correctional institutions in their library development and operations. Materials selection, ordering, cataloging, preparation, and binder services for all libraries are centrally administered.

### Agencies Attached to the Department of Education

The following agencies are attached to the Department of Education for administrative purposes only:

- Classification/Compensation Appeals Board (as established by Section 302A-620, Hawaii Revised Statutes): Serves as an appellate body on matters of educational officer classification and compensation; adopts policies and standards relative to classification and compensation for education officers; and adopts rules pursuant to Chapter 91, HRS, *Administrative Procedure*, for the conduct of appeal hearings.
- Hawaii Teacher Standards Board (as established by Section 302A-801 to 803, HRS): Establishes standards for the issuance of public school teacher licenses and credentials; adopts policies and standards, including fees, for teacher licensing and credentialing; and adopts rules pursuant to Chapter 91, HRS.
- State Public Charter School Commission (as established by Section 302A-1101(d), and 302D-3, HRS): Appoints and evaluates the executive director [of the Charter School Administrative Office] and approves staff and salary levels for the Charter School Administrative Office; reviews, approves, or denies charter applications for new charter schools; reviews, approves, or denies significant amendments to detailed implementation plans to maximize the charter school's financial and academic success, long-term organizational viability, and accountability; adopts reporting requirements for charter schools; reviews annual self-evaluation reports from charter schools and takes appropriate action; periodically adopt improvements in the panel's monitoring and oversight of charter schools; and periodically adopt improvements in the Charter School Administrative Office's support of charter schools and management of the charter school system.
- Charter School Administrative Office (as established by Act 130, SLH 2012): Serves as the conduit to disseminate communications from the State Charter School Commission, BOE, and DOE to all charter schools; provides advocacy, assistance, and support for the development, growth, progress, and success of charter schools and the charter school system; provides independent analyses and recommendations on charter school issues; and is responsible for the internal organization, operation, and

management of the charter school system, including the preparation and execution of budgets, allocating annual appropriations and distributing federal funds, complying with applicable state laws related to the administration of charter schools, and preparing contracts between charter schools and the DOE and other state departments.

## **DEPARTMENT OF EDUCATION**

### **BOARD OF EDUCATION**

#### **FUNCTIONAL STATEMENT**

The Board of Education (Board) heads the Department of Education, as provided by Section 26-12, Hawaii Revised Statutes (HRS).

The Board in accordance with applicable laws and its By-Laws, formulates statewide educational policy, adopts student performance standards and assessment models, monitors school success, and appoints the Superintendent of Education as the chief executive officer of the public school system, as provided by law (Article X, Section 3 of the Constitution of the State of Hawaii, and Section 302A-1101, HRS).

The Board formulates policy and appoints the State Librarian as the chief executive officer of the public library system, as provided by law (Section 312-2, HRS).

The Board, through the State Librarian, has direct control of the public library system, excluding school libraries (Section 302A-1120, HRS).

The Board appoints the members of the State Public Charter School Commission, which serves as the statewide charter authorizer for charter schools, with the power and duty to issue charters, oversee and monitor charter schools, hold charter schools accountable for their performance, and revoke charters (Section 302A-1101(d), HRS).

**DEPARTMENT OF EDUCATION**  
**OFFICE OF THE SUPERINTENDENT**  
**FUNCTIONAL STATEMENT**

**OFFICE OF THE SUPERINTENDENT OF EDUCATION**

The Superintendent of Education is responsible for efficiently and effectively administering the public school system in accordance with law and educational policies adopted by the Board of Education.

- Executes Board policies.
- Recommends to the Board the public school system's program goals, objectives and plans, performance standards, capital improvement plans, and budgets.
- Develops and establishes with the approval of the Board a comprehensive accountability and assessment program for the public school system.
- Presents concise reports periodically at board meetings covering, but not limited to, the following:
  - Public school system's goals, objectives, plans and progress toward them.
  - Major program developments.
  - Enrollment developments and projections.
  - Personnel developments.
  - Budget status, current fiscal year and plans for the next fiscal year.
  - Major accomplishments and problems.
  - Outlook for the future.
- Assists the Board chairperson and the respective Board of Education committee chairpersons in strengthening the roles of Board of Education committees.
- Provides administrative leadership in collective bargaining and maintenance of relationships with professional organizations and unions.
- Provides administrative support to the Board of Education, committees, advisory councils and commissions.
- Maintains liaison on behalf of the Board of Education with the State Legislature, governor, the various state departments and the people of the State of Hawaii on matters pertaining to the administration of the public school system.
- Presents for Board approval nominations and appointments of all assistant and complex area superintendents.



- Promotes partnerships between the public school system and various sectors of the community: business, trusts and foundations, and other government agencies.

The following offices report directly to the Superintendent of Education:

#### 1. ADMINISTRATIVE ASSISTANT

The administrative assistant to the Superintendent of Education provides staff support to the Superintendent of Education by coordinating the department's response to requests for administrative information and action from the Board of Education, legislature, other Executive Branch agencies, officials from other state and federal educational agencies, interest groups and the general public.

- Maintains control of all incoming and outgoing executive communications and records management for the Office of the Superintendent.
- Assists the Superintendent of Education in proposing agenda items for Board of Education meetings; assures timely availability of staff reports, study materials and resource persons from appropriate staff offices; and coordinates follow-up staff action on Board requests made to the Superintendent of Education.
- Serves as the superintendent's liaison with the legislature, as directed; coordinates DOE staff work in response to legislative requests for information, legislative reporting, drafting and seeking introduction of legislation, monitoring the status of pending legislation, and preparing testimony and monitoring committee hearings on proposed legislation.
- Assists the Superintendent of Education in coordinating the department's participation in administrative programs and activities of the Executive Branch including coordination of legal issues and lawsuits.
- Advises and assists the Superintendent of Education in complying with state protocol and fulfilling obligations as a public officer in dealing with individuals and organizations representing local, national, and international interests in public education.
- Provides other personalized administrative assistance to enable the Superintendent of Education to carry out duties and responsibilities as the Board of Education's executive officer for the public school system.
- Coordinates special projects in which other agencies or private organizations are involved, as assigned by the superintendent.

#### 2. SYSTEMS ACCOUNTABILITY OFFICE

The Systems Accountability Office oversees the development and administration of the student assessment, school evaluation, and system evaluation components of the department's accountability system. The office also provides support related to departmental planning and analysis, evaluation, and student testing to the superintendent, Board of Education, and schools; governor and other executive agencies; legislature; and general public.

##### System Planning and Improvement Section

- Formulates state educational plans that set directions, present strategies, and provide timelines for accomplishment and array costs.

- Develops planning strategies that integrate varied and sometimes competing needs of the department.
- Performs analyses of policies and issues that have system wide impact and recommends solutions to resolve problems.
- Performs analyses to systematically review programs in the department's operating budget.
- Acts as liaison to other federal and state agencies on system wide planning and analytical activities pertaining to the public school system.
- Supervises and coordinates the work of community and/or stakeholder task forces created to provide varied input to projects and resolves sometimes conflicting input from task force members.
- Participates in the work of project teams, which often are comprised of personnel from within the office, as well as other organizational units within the department.
- Drafts testimonies, bills, and resolutions, and provides other technical assistance and support throughout the legislative process on behalf of the Department of Education.
- Identifies issues related to program implementation, program development, and program improvement.
- Ensures that the resolution of those issues is fully communicated within and outside the department.
- Performs other related activities, as assigned by the office director and superintendent.

#### System Evaluation and Reporting Section

- Assists with the coordination of, and support for, the statewide assessment and accountability system; develops and implements components related to school and system evaluation; conducts research and development work on educational indicators and analyses; and prepares evaluations reports of school performance and improvement efforts.
- Prepares school by school and statewide accountability information to the legislature and other entities.
- Prepares annual school by school, local education agency, and state education agency accountability reports required by the federal No Child Left Behind Act.
- Provides information regarding the performance of schools on educational indicators for improvement uses and accountability needs of the department, policy makers, and the general public.
- Provides project and program evaluation information to enable planners and managers of staff and line offices of the department to provide the most effective and efficient learning opportunities and experiences for public school students.

- Provides evaluation assistance for decision making and accountability needs of staff and line offices of the public school system by providing consultative services on evaluation of projects and programs.
- Performs other related activities, as assigned by the office director and superintendent.

#### Student Assessment Section

- Administers the public school system's statewide formative and summative student assessment program, which included a variety of norm and criterion-referenced tests using both traditional and performance-based measures.
- Administers the School Assessment Liaison program, which provides classroom level assessment techniques and tools to help schools and their staff measure student attainment of the content standards.
- Administers the department's participation in and compliance with the National Assessment of Educational Progress (NAEP).
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the Board of Education's content and performance standards.
- Identifies assessment instruments and practices that are used to measure system, school, and individual student attainment of the statutory requirements of the federal No Child Left Behind Act.
- Provides student assessment data used in monitoring school quality and student achievement for the statewide assessment and accountability system.
- Provides assessment data for measuring compliance with the Board of Education's policies and regulations and the federal No Child Left Behind Act.
- Analyzes test results and prepares reports on the current status of, and longitudinal trends in, student performance.
- Serves as a clearinghouse of information on student assessment techniques and tools.
- Develops or collaborates with other public agencies in the development of innovative assessment techniques for possible statewide and school adoption, and for use in the statewide assessment and accountability system.
- Serves as liaison to community groups, federal offices, and state agencies and commissions involved with the development and dissemination of tests and information about tests.
- Performs other related activities, as assigned by the office director and superintendent.

### 3. CIVIL RIGHTS COMPLIANCE OFFICE

The Civil Rights Compliance Office supports the executive function of the Superintendent of Education by promoting equal opportunity in educational

programs and activities, equal employment opportunity, and equal access to Department of Education programs, services, and activities in compliance with various federal and state civil rights laws.

- Coordinates and promotes the public school system's equal employment opportunity program as it relates to non-discrimination on the basis of race, color, sex, religion, national origin, ancestry, age, physical or mental disability, sexual orientation, marital status, arrest and court record, income assignment for child support, National Guard absence, uniformed services, breastfeeding, and citizenship status.
- Coordinates and promotes the public school system's equal education program as it relates to non-discrimination on the protected basis, including but not limited to race, color, national origin, sex, religion, or disability.
- Coordinates and promotes the public school system's equal access program as it relates to non-discrimination on the basis of disability.
  - Publishes equal opportunity notices and information materials for dissemination to the public, students, parents/legal guardians, and/or employees.
  - Provides training to school personnel, students, parents and other groups on civil rights compliance matters.
  - Develops equal employment and equal educational opportunity policies for adoption by the Superintendent of Education and the Board of Education.
  - Responds to inquiries concerning the civil rights of students, employees, and the public; provides advice and assistance to school officials and program managers regarding compliance with federal and state civil rights statutes and regulations.
  - Coordinates the department's response to compliance reviews and complaint investigations conducted by federal and state civil rights enforcement agencies such as the U.S. Equal Employment Opportunity Commission, U.S. Department of Education's Office for Civil Rights, U.S. Department of Justice, and the Hawaii Civil Rights Commission.
  - Conducts investigations of alleged civil rights violations in the public school system and/or supplements investigations conducted by school officials and program managers.

#### 4. COMMUNICATIONS AND COMMUNITY AFFAIRS OFFICE

The Communications and Community Affairs Office supports the executive function of the Superintendent of Education by developing the internal and external communication programs of the public school system, developing education partnership programs with the various sectors of society (e.g., parent, community, business, military, government, etc.) and resolving public conflicts concerning the programs and activities of the public school system.

- Provides communications services to the Superintendent of Education and all other offices and schools of the public school system, as needed.
  - Advises the superintendent and other personnel on public affairs

- implications of proposed actions or decisions.
- Attends Board of Education and superintendent’s staff meetings and Leadership Team meetings as appropriate.
- Drafts letters, memos, public statements and speeches upon request of the superintendent.
- Advises and assists other state and district offices and schools in publicizing their activities.
- Prepares departmental news for all personnel, as appropriate.
- Publishes the *InfoExchange* newsletter in conjunction with regular Board of Education meetings to report DOE matters to the BOE and BOE/DOE matters to the schools and public.
- Reviews and recommends for printing all official publications of the department.
- Develops among all personnel an awareness of the need for good public relations and assists key personnel in developing communications skills through membership in professional organizations, provision of materials and training sessions, as needed.
- Monitors and evaluates communications needs and the department’s efforts to meet those needs.
- Plans and coordinates activities for communicating with the general public.
  - Responds to news media, group and public requests for information, including Chapter 92F, Uniform Information Practices Act, H.R.S., and responds to\_or refers inquiries to appropriate sources,
  - Issues news releases on major state-level actions, and departmental plans, programs, and activities deemed of interest and importance to the general public.
  - Schedules and handles arrangements for news conferences.
  - Generates and suggests story ideas for the media.
  - Prepares informational pamphlets and other materials to serve public information needs.
- Promotes and maintains good relationships between the department and special public and individuals through a variety of appropriate means, such as membership on boards and committees.
  - Provides coordination of information to the superintendent, media, schools, and general public as needed on matters relating to school closures, bomb threats, and other health, public safety, and civil defense emergencies affecting the public schools.
- Coordinates promotion of partners-in-education programs with various sectors of the community: business, trusts and foundations, and other government agencies.

- Supports the establishment of locally based community bodies with extensive family participation to advise the department on the delivery of Special Education and related services.

## 5. INTERNAL AUDIT OFFICE

The Internal Audit Office provides independent, objective assurance and consulting services to add value and improve the DOE's operations and internal control structures. Internal Audit assists the DOE to accomplish its objectives by bringing a systematic, disciplined approach to evaluate and contribute to the effectiveness of risk management, control, and governance processes.

The Internal Audit Office's primary responsibilities include reviewing the effectiveness of the internal control structure, identifying opportunities for process and control improvements that would mitigate risk exposures, monitoring compliance with laws, regulations, policies and procedures, and sharing best practices throughout the DOE. In carrying out these primary responsibilities, the Internal Audit Office will, among others:

- Annually develop and execute a flexible audit plan using an appropriate risk-based methodology, for the evaluation of critical financial, operational and compliance processes that provide oversight and controls to the DOE.
- Review and monitor that corrective action plans, recommendations for improvement, and correction of reported deficiencies resulting from internal, external, or legislative audits, have been effectively implemented and addressed.
- Coordinate audit activities with the State Department of Accounting and General Services (DAGS) Audit Division, the Office of the Legislative Auditors, and external auditors to ensure proper coverage and minimize duplication of efforts.
- Examine the effectiveness of all levels of management in their stewardship of DOE assets and resources.
- Conduct investigations of allegations concerning DOE fund or asset misappropriations.
- Promote understanding and appreciation of internal controls and their application to the DOE's operations through written and oral, formal and informal, communications with management and the Audit Committee, where applicable.

The Internal Audit Office is independent of all other departments within the DOE, and is free from undue influence in selecting and determining the scope of activities, performing examinations, and communicating the results. The Internal Audit Director reports directly to the Superintendent of Education and the Audit Committee of the Board of Education.

## 6. DATA GOVERNANCE OFFICE

Provides support to the Department of Education as it relates to the development, implementation, facilitation, and efficient administration of grants, research, K12 Longitudinal Data System (LDS) and data use.

**Research and Data Use:** Manages and administers the Family Educational Rights and Privacy Acts (FERPA), research applications, and retention and records program.

This section administers the department's record management program.

- Reviews applications or proposals to conduct surveys or research projects in the schools and formulates a recommended action and correspondence for the superintendent's signature.
- Plans, coordinates, and develops procedures and guidelines for access to personally identifiable records within the department.
- Serves as the department's liaison with the Office of Information Practices.
- Plans and coordinates the archiving of student records, including providing consultative services to school staff on preparing the records for archiving.
- In consultation with the DAGS records management program staff, develops and maintains the retention schedule for department unique records.
- Manages and administers the administrative rule regarding the educational rights and privacy of students and parents.

Grants Management: Provides technical assistance to the DOE schools/offices with regard to successfully applying for and achieving external and internal grants.

This section administers the department's grants management program.

- Develops and implements funding and resource acquisition strategies to achieve the department's mission.
- Provides technical assistance to users of the grants management system.

## 7. OFFICE OF STRATEGIC REFORM

The Office of Strategic Reform (OSR) serves as a catalyst for a performance-based culture and aligned organization, and is directed by the Assistant Superintendent for Strategic Reform. The Assistant Superintendent will report directly to the Superintendent and be responsible for project management oversight of strategic initiatives. Under the guidance of the Assistant Superintendent, the Portfolio Managers would focus on critical implementation deliverables within the four main pillars of the HIDOE Reform Action Plan, to include support for:

- Building HIDOE capacity to ensure effective implementation of Race to the Top and Strategic Plan reforms (Assurance A);
- Implementation of the college- and career-ready diploma and achievement of HIDOE STEM goals (Assurance B and STEM);
- Effective use of data to improve instruction and inform research efforts (Assurance C);
- Teacher and leader effectiveness (Assurance D); and
- Zones of School Innovation (Assurance E);

The Office of Strategic Reform will function for seven years, the duration of HIDOE's 2011-18 Strategic Plan. A key function of OSR is to facilitate the transformation of HIDOE to a performance- and outcomes-focused organizational culture. Initially funded by Race to the Top resources, OSR's primary funding would be taken over by the reorganized HIDOE in 2015, and the functions would shift exclusively to monitoring performance and sustaining reforms statewide.

**DEPARTMENT OF EDUCATION**  
**OFFICE OF THE DEPUTY SUPERINTENDENT**  
**FUNCTIONAL STATEMENT**

**DEPUTY SUPERINTENDENT OF EDUCATION**

The deputy superintendent assists the Superintendent of Education in executing duties and responsibilities of the office, and is delegated authority to act for the Superintendent of Education. The deputy superintendent is responsible for leading, directing and supervising the academic/education programs of the Department of Education. This position oversees the department's 15 Complex Areas, Military Liaison Program, Special Projects and the Office of Curriculum, Instruction and Student Support.

**1. COMPLEX AREA SUPERINTENDENTS**

Public schools are assigned, for administrative purposes, to complex areas of one or more school complexes, each consisting of a high school and its feeder middle and elementary schools. There are fifteen (15) complex areas in the statewide public school system. Each complex area is supervised by a complex area superintendent who reports directly to the Deputy Superintendent. The complex area superintendent assists individual schools and school complexes in meeting the Hawaii Content and Performance Standards, Hawaii Goals for Education, and the education renewal initiatives of the state and federal government. Complex area superintendents exercise supervision over school renewal specialists and other educational support personnel and monitor the provision of centralized fiscal, personnel, and facilities support by other DOE state offices to facilitate school renewal efforts.

**Complex Area Superintendent**

- Supervises schools in a complex area and provides area-wide program coordination and support of special education, special services, and federal-funded programs.
- Provides area-wide program coordination and support of special education, special services, school-based mental health and federal-funded programs.
- School-Based Support Services: Occupational and Physical Therapy Program
  - Administers the Occupational and Physical Therapy Program (OT/PT)
  - Coordinates with the schools to identify health problems and occupational and/or physical therapy needs as related to the students' educational programs in the district.
  - Assures appropriate resources to the schools to provide occupational and/or physical therapy services to support the educational program of identified students.
  - Consults with school personnel, families and others to assure that there is integration of educationally related OT/PT strategies into the school curriculum and home.



- Collects appropriate data to assure compliance of timelines and that eligible students are receiving the necessary occupational and/or physical therapy services.
  - Collaborates and coordinates with the state office to assure that there is conformance with program standards and established procedural guidelines.
  - Coordinates with the state office for orientation of new occupational and/or physical therapists.
  - Coordinates with the schools to assure appropriate office space for the therapy staff within the district.
- Reviews each school's strategic and academic/financial plans for, and progress towards, attaining effective school status.
  - Provides consultation and professional assistance to schools and complexes to ensure sound planning, effective implementation, and efficient use of available school resources for curriculum, instruction, and student services reform aspects of school renewal.
  - Facilitates, monitors, and assesses the effectiveness and responsiveness of fiscal, facilities, personnel, information and telecommunications, and other administrative support services that are centrally administered by DOE state offices and other state agencies; maintains liaison between schools and the central services agencies to assure that services meet current operational and projected school renewal requirements.
  - Coordinates schools' requests for assignment of school renewal specialists from Office of Curriculum, Instruction and Student Support or from other complex areas or complexes to assist a particular school or complex in its restructuring efforts; exercises field supervision over school renewal specialists who are assigned to assist the schools and complexes.
  - Promotes collaboration among schools in each complex to articulate their educational programs and student performance expectations, coordinate school renewal and improvement efforts, and share resources.
  - Coordinates sharing of resources among complexes in the area, and cooperative support arrangements between complex areas.
  - Develops and maintains collaborative partnerships with the University of Hawaii and other institutions of higher learning to support school renewal efforts of the complex area schools.
  - Maintains liaison with government, community, and business organizations and officials on matters of mutual interest involving the complex area's schools.
  - Conducts meetings and hearings to ensure administrative due process for students and employees of the complex area in accordance with law and department rules and regulations.

## Schools

Public schools assigned to the complex areas include elementary, intermediate and middle schools, high schools, special schools for qualified students with

disabilities, and institutionalized juvenile delinquents, offering instruction in grades K-12; and community schools for adults.

#### Complex Learning Support Centers

Complex learning support centers facilitate sharing of curriculum and instructional resources among schools of a school complex, which consists of a high school and its feeder elementary and intermediate or middle schools. The complex learning support centers provide technical support to schools in the complex. In addition, there is much collaboration between and among support centers.

### 2. MILITARY LIAISON

Develops, implements strategy to facilitate interaction between the DOE and the military community involving the Joint Venture Education Forum and other identified community groups.

### 3. OFFICE OF CURRICULUM, INSTRUCTION AND STUDENT SUPPORT

#### Office of Curriculum, Instruction and Student Support (OCISS)

This office is a flexible organization which supports system-wide accountability, systems requirements, standards-based curriculum, instruction, and student support. This includes primary responsibility for coordination and implementation of the Department's initiatives to meet the requirements for state and federal mandates. The office is under the direction of the Assistant Superintendent; the responsibilities of the office are performed by the Student Support Branch and Curriculum and Instruction Branch.

#### Student Support Branch

This branch provides leadership, support, and research in establishing an array of services including extended learning opportunities, monitoring appropriate state and federal mandates, and professional development for student support.

#### Extended Learning Opportunities and Student Support

The section provides support for the development and implementation of expanded learning opportunities that include the use of instructional technologies, multimedia resources and non-traditional environments and/or school day.

- Provides statewide leadership in extended learning programs, educational resources, multimedia programs and materials, and consultative services that model the use of 21<sup>st</sup> century skills and new technologies for students, educators, and administrators.
- Prepares students and educators for the 21<sup>st</sup> century workforce through technology rich, standards-based credit courses for students and best practices, online professional development and resources for educators through programs such as Hawaii Virtual Learning Network and distance learning.
- Develops, maintains, and provides online, distance learning, and video conferencing programs and systems.
- Provides support and technical services to Community Schools for Adults in programs such as Adult Basic Education, Adult

General Education, English as a Second Language, English Literacy/Civics, Workplace Literacy, Family Literacy and cultural, recreational and social enhancements, and monitors programs for compliance with state and federal requirements.

- Provides support and technical services for student leadership development, enrichment, and acceleration.

#### Comprehensive Student Support Services

This section provides a focused and responsive system of supports to strengthen the social, emotional and physical well-being of all students and their families and communities to impact student achievement.

- Provides leadership and support to schools in implementing a Comprehensive Student Support System (CSSS).
- Works with complexes and schools to ensure that supports are available to reduce barriers to learning and facilitate educational achievement.
- Focuses on preventive and developmentally appropriate supports and services for all students; provides for intervention and tertiary services to address to students in need.
- Provides program direction and guidance for parent and family support services, early childhood intervention services, secondary school intervention services, psycho-social-emotional services, positive behavior support services, and student health services.

#### (NCLB) – School Improvement Programs

This section provides coordination and technical oversight on the State Framework for School Improvement and Title I grant administration to schools, complex areas, and state offices of the Department.

- Administers, on a statewide basis, No Child Left Behind federal mandates, and other federal grant programs.
- Provides technical assistance to Title I schools through the school improvement process to ensure that all children meet challenging state academic standards.
- Coordinates and develops support services to supplement the Framework for School Improvement.
- Partners with Charter School Administrative Office to provide oversight, technical assistance, and monitoring of Title I charter schools.
- Provides oversight over all Title I programs assigned to the (NCLB) School Improvement Programs Section, including the Private School Title I Program.

## Athletics

This section provides statewide leadership for and the coordination of the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the complex areas.

- Provides statewide leadership for the interscholastic athletics program by serving as consultant and liaison to the public school district athletics specialists and main point-of-contact between OCISS and the districts.
- Provides guidance and consultation in completing systems tasks relating to athletic programs.
- Plans, develops, and implements staff development activities for school personnel involved with athletics to ensure quality and effective program implementation and operation.

## Curriculum and Instruction Branch

This branch supports schools and complex areas through the research and development of standards-based education for all students. The branch develops guidelines and procedures, and provides technical assistance and support for implementation. The branch monitors organizational effectiveness in meeting state and federal mandates for student achievement and school improvement.

### School Literacy Improvement and Innovation

This section provides leadership and research through the development of standards-based curriculum, assessment and instructional tools/resources that support literacy and innovations in content areas.

- Assesses, analyzes, evaluates, and addresses the needs of students, complex areas, complexes, and schools in relation to the effective implementation of the Hawaii Content and Performance Standards.
- Researches and develops tools to support instructional programs to meet the needs of students and teachers in the various curricular areas.
- Develops curricular guidelines and standards for application throughout the school system.
- Develops curriculum frameworks and other resource materials to guide and stimulate curriculum development and standards implementation in the schools.
- Provides professional development opportunities to complex areas and complexes in planning, developing, delivering, and assessing standards-based education.

## Special Education

This section ensures that all children/youth with disabilities have available a free appropriate public education. The Section ensures

that the rights of children/youth with disabilities and their parents are protected, and monitors, enforces and reports on the implementation of federal and state special education requirements.

- Develops procedures, standards and policies, and rules for the education of individuals with disabilities, ages 3 to 20, for application throughout the school system.
- Provides technical assistance and training to complex areas, districts, schools, other cooperating agencies, and parents to address the Individuals with Disabilities Education Act (IDEA), and the corresponding administrative rule.
- Monitors the activities of schools and complex areas to ensure conformance to program standards, established instructional policies, and legal and administrative directives.
- Provides leadership, technical support and training to complex areas, schools, and parents in organizing the instructional and student support components to maximize the use of available resources.

#### School Improvement and Redesign

This section provides support through the research and dissemination of innovative products/best practices and dynamic technical assistance to continuously improve school quality and performance.

- Provides leadership, professional development, and technical assistance to schools and complex areas in planning and implementing School Community Councils (SCC), shared decision-making, and school improvement focused on increasing student achievement.
- Coordinates the review and approval process of all SCC waivers and exception requests to BOE policy and collective bargaining agreements.
- Provides leadership, support, and technical assistance to schools in planning, implementing, and monitoring secondary school redesign (middle school reform and high school redesign).
- Provides leadership, coordination, and oversight of the school accreditation process.
- Provides coordination and support in implementing and planning school improvement activities.

#### Hawaiian Education Programs

This section provides the resources needed to fully implement the goals and objectives of Hawaiian education to include the study of Hawaiian culture, history, and language in the public schools along with the achievement of the Hawaii Content and Performance Standards.

- Provides leadership in the development of culturally relevant educational programs which use Hawaiian culture, history, language as the foundation for the achievement of the Hawaii Content and Performance Standards.
- Assesses, analyzes, evaluates, plans and develops tools and resources to support the needs of students, complex areas, complexes, and schools in relation to the effective implementation of Hawaiian education programs such as the Hawaiian Studies Program and the Hawaiian Language Immersion Program.
- Works in partnership with Hawaiian organizations and agencies in support of the State Constitutional mandate to promote Hawaiian education within the public school system.

#### 4. SPECIAL PROJECTS

Addresses academic/educational issues that are significant to the Department of Education and that impacts several offices. These projects include operational, technical, and project management projects that support the missions and strategic plans of the Department of Education. Special Projects also support the Department by administering on-going U.S. Department of Education funded programs. This office serves as the primary Department contact with federal program officials regarding state education agency responsibilities outlined in federally funded education programs and provides guidance and monitoring functions to Department staff implementing such programs.

#### 5. ADMINISTRATIVE SUPPORT MANAGEMENT

Provides administrative and fiscal management support on academic/educational issues that are significant to the Department of Education.

**DEPARTMENT OF EDUCATION**

**OFFICE OF THE “SENIOR” ASSISTANT SUPERINTENDENT FOR ADMINISTRATIVE AFFAIRS**

**FUNCTIONAL STATEMENT**

**“SENIOR” ASSISTANT SUPERINTENDENT FOR ADMINISTRATIVE AFFAIRS**

The “Senior” Assistant Superintendent will supervise, direct and provide the strategic visioning leadership for the administrative offices that support the Department of Education. These offices include the Office of Fiscal Services, Office of Human Resources, Office of Information Technology Services, Office of School Facilities and Support Services, and Standard Practices.

**1. OFFICE OF FISCAL SERVICES**

The Office of Fiscal Services manages the Department of Education’s (DOE) accounting, budget, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office. The office is responsible for the following:

- Developing and implementing long-term and short-term financial activities.
- Leading the department’s accounting, budgeting, and procurement operations.
- Providing timely, accurate, and user-friendly information and reports in each of the respective areas, i.e., clear guidelines/procedures for completion of documents, and that the guidelines/procedures are aligned with the department’s goals and objectives.

**ACCOUNTING SERVICES BRANCH**

The Accounting Services Branch provides accounting, payroll, vendor payment, fixed assets, inventory, and fiscal operations school-, complex area-, and state-level support in the public school system; and coordinates copy machine services in the DOE offices located in the Queen Liliu’okalani Building.

**Accounting Section**

The Accounting Section administers and accounts for all funds, expenditures and financial commitments incurred by the department through a centralized accounting system in conformance with the state comptroller’s rules and regulations. The section assists schools and offices in developing and implementing corrective actions in response to audit compliance issues. The section develops training modules and assures that all appropriate personnel are trained in accounting, cash management, payroll, vendor payments, fixed assets, and inventory transactions.

**Reporting, Analysis, and Account Reconciliation Functions**

- Provides regular monthly, quarterly, and annual financial reports and detailed transaction reports of the department’s financial operations, specialized reports to the courts, legislature, federal government, and other reports as required.
- Provides financial support for the transfer of funds between No Child Left Behind grants.

- Prepares monthly BOE financial and ad hoc reports.
- Prepares annual financial reports for grants received from federal, state agencies, and other non-profit organizations.
  - Prepares the National Public Education Financial Survey to the National Center of Education Statistics (NCES) cross-walking department expenditures to conform to the Common Core of Data which is used to determine state funding allocations for Title I, ESEA Programs (Migrant, Handicapped, Neglected and Delinquent Children), Impact Aid, Indian Education, and Individuals with Disability Act (IDEA) grants.
  - Prepares the Annual Survey of Local Government Finance report that is aggregated by the U.S. Census Bureau to compare revenue and expenditure resources by local education agencies.
  - Prepares the quarterly and annual Principal's Financial Report from each school to report the quarterly activity to the state comptroller for the non-appropriated local school funds.
  - Prepares the department's indirect cost rate proposal to the federal government to negotiate a rate agreement for use on the department's federal grants to reimburse the state for central services costs.
- Provides technical and consultative assistance to state, complex area, and school level personnel relative to accounting procedures, regulations, and the financial management of their accounts.
- Prepares the trial balance, income statement, statement of cash flows, and all audit schedules, including leases and liability accruals, for the department as requested by the external auditors for the department's annual financial and single audit.
- Provides technical support to external auditors for the department's annual financial and single audit.
- Updates the department's Uniform Accounting Codes, which is published in the Financial Management System (FMS) User Policy and Process Flow Guide, Chapter 2, Accounting Codes.
- Updates and maintains the FMS accounting code tables and develops and maintains interface programs to perform accounting functions effectively and efficiently.
- Develops and establishes accounting processes for new FMS requirements.
- Processes form FMS-AC4, Request for Change of Accounting Codes &/or Amounts, from all schools and offices requesting corrections for revenues or expenditures in their bond, general, federal, special, and trust fund accounts.
- Reviews and makes corrections to Department of Accounting and General Services (DAGS) semi-monthly payroll cost interface received from DAGS into the department's FMS.
- Maintains and updates the TSEAS Prog IDs for processing and accounting for TSEAS cost.
- Maintains and revises FMS "job coding" system, FMS mid-year and year-end close processes, inception-to-date and transactions year financial reports, and provides continuous coding for new appropriations and projects and FMS enhancements in order to accommodate R&M/CIP responsibilities transferred from DAGS.



### Public Charter School Program Functions

The Public Charter School Program assures delivery of State Education Agency/Local Education Agency (SEA/LEA) services required by federal and local legislation and for which the department is responsible.

- Responds to queries related to charter schools in relation to department responsibilities.
- Optimizes the intent of state legislation related to public charter schools by providing oversight of the MOA process and purchase of services by charter schools.
- Facilitates the delivery of services “purchased” by charter schools.
- Prepares invoices and collect payment related to purchase of services.
- Responds to queries related to Budget System and FMS use.
- Serves as the department’s liaison to the Charter School Administrative Office (CSAO) and Charter School Review Panel.

### Cash Management Functions

- Accounts for all cash receipts from schools and offices.
- Maintains multiple central collections accounts for all receipts from schools and offices and to download bank deposit information from the commercial bank to school accounts to support general school, school lunch, student transportation, and after-school lunch collections.
- Prepares treasury deposit receipts (TDR) to summarize transactions from schools by funds, source codes, and object codes to the state treasury.
- Reconciles monthly the multiple central collection account balances to the bank statement.
- Monitors federal grant cash requirements daily and draws-down cash semi-monthly and, as needed, for all federal grants received by the department through the GAPS, Smart Link, and ASAP payment systems.
- Provides financial data to Budget and Finance (B&F) to monitor selected federal accounts to meet the federal Department of Treasury Cash Management Improvement System (CMIA) monitoring requirements.

### Fixed Assets Functions

- Manages repair & maintenance and construction-in-progress (R&M/CIP) financial responsibilities received from DAGS for general, special, and bond funds. These responsibilities include providing monthly/annual financial reports; posting appropriations, allotments, and cash; special fund assessments; and providing on-going technical assistance.
- Reconciles the department’s operating and R&M/CIP fund accounts to the DAGS accounts.
- Administers, controls, coordinates, monitors, and maintains a comprehensive computerized inventory management, accounting, and reporting system for the department in compliance with state, federal, contract and donated requirements relative to the

department's acquisition, transfer, disposal, and claim for lost/stolen properties.

- Prepares the fixed asset roll forward schedules for the department as requested by the external auditors for the department's annual financial and single audit.

#### Operations Section

- Supervises the auditing of all payments for employees.
- Provides training and assistance to the department in all activities of the payroll and vendor payment functions.
- Serves as the liaison with other state agencies in payroll and vendor payment matters.
- Administers and coordinates the Purchasing Card (P-card) program for the department.

#### Services and Procedures Unit

- Directs, coordinates, supervises, and participates in the analysis, design, development, acceptance, implementation, evaluation, improvement, maintenance, and control of the state and the DOE computerized central accounting systems or parts thereof.
- Provides staff services to develop, recommend, and implement procedures which relate to the Operations Section.
- Conducts special studies and research, ranging from technical accounting matters to day-to-day operational concerns.
- Evaluates, monitors, and updates criteria for the reporting of mileage and other payments made to employees and independent contractors in order to comply with federal and state tax reporting requirements.

#### Payroll Unit

- Pays all DOE employees (certificated, classified, hourly) twice a month in conjunction with collective bargaining contract provisions.
- Posts and maintains records of individual earnings for each DOE employee.
- Processes and performs final pre-audit of all payroll input for central preparation of DOE payrolls under EDP procedures to assure all employees are properly compensated. Checks payments authorization, legality, and propriety. Effects deductions for garnishments, assignments, tax liens, and court orders. Controls mandatory withholdings, deductions, and assignments. Prepares and processes priority payroll payments.
- Maintains leave earnings of the DOE employees. Audits and processes all leave requests to ensure hourly/daily charges applied correctly to leave balances in conjunction with bargaining unit contract provisions. Pre-audits hourly/daily earnings reported to date on "Applications for transfer of vacation and sick leave credits or payments in lieu of vacation." Calculates hourly/daily earnings to dollars and effectuates salary change schedule to make payment.
- Processes and audits workers' compensation payments and wage separation reports for unemployment insurance purposes.
- Verifies employment and wages for financial institutions, Hawaii

Housing, and the Department of Human Services.

- Manages and maintains a centralized billing, collection, and accounting program for overpayment collection.
- Writes, updates, and maintains the DOE Payroll handbook. Provides guidance, assistance, and training to the schools and offices of all aspects of payroll.
- Pre-audits and processes salary assignment and savings bond forms.

#### Vendor Payment Unit

- Pays all DOE vendor obligations within 30 days of receipt of goods/services.
- Locates and verifies errors, analyzes cause, and adjusts/corrects system.
- Performs final pre- and post-audit for legality and propriety of claim vouchers, covering payment for all DOE obligations; examines invoices, approval to pay, contracts, and other authorizing documents to confirm validity and accuracy of claims; maintains auxiliary records of travel and other claims.
- Controls the activities relating to the issuance of the DOE Vendor Payment checks, maintains records and authorizations relating to disbursement of checks, and maintains cash records and authorizations relating to disbursement of checks, and maintains cash records of all bank deposits and withdrawals.
- Reports expenditures to the statewide Financial Accounting and Management Information System (FAMIS) and reimbursement from DAGS.
- Develops, implements, and updates travel policy guidelines for the department; tracks and updates out-of-state travel database for future references and inquiry.

#### BUDGET BRANCH

The Budget Branch assists the chief financial officer (CFO) in the preparation and execution of the public school system's operating budget.

#### Budget Preparation Section

The Budget Preparation Section administers the preparation and development of the department's biennial and supplemental operating budgets. The section is responsible for the following:

- Prepares the biennial and supplemental operating budgets for the public school system, except for public charter schools.
- Prepares current services budget, projecting salary requirements and reconciling the level of funding to appropriations and ceilings.
- Develops and disseminates budget instructions, standards, and tables to schools, offices, and attached agencies, such as the Hawaii Teacher Standards Board (HTSB).
- Assists schools and offices with the preparation of budget requests, including implementation of a modified version of zero based budgeting.

- Reviews budget requests for accuracy, adequate justification, and adherence to standards.
- Coordinates the development of budget priorities and budget standards in all resource categories.
  - Recommends appropriate alternatives to meet the department’s budget requirements.
  - Performs review and analysis of budget requests from schools, offices, and other agencies to address critical needs and priorities.
- Coordinates the department’s development of the variance report for the multiyear program and financial plan component of the Planning-Programming-Budgeting System by providing instructions, schedules, and technical assistance to program managers.
- Coordinates with the Office of Human Resources (OHR) and program managers to monitor manpower requests to assure positions established for DOE schools and offices are within the budget.
- Provides technical assistance in budget preparation and presentation to the Board of Education (BOE), governor, Department of Budget and Finance (B&F), the legislature, state offices, complex area offices, and schools.
- Provides training and consultative services staff to develop, maintain, update, and enhance the budget preparation system to support budget functions.
- Prepares publications and communications for budget preparation.

#### Budget Execution Section

The Budget Execution Section administers the implementation of the department’s operating budget, monitoring adherence to policies and procedures, and making adjustments to meet anticipated needs or restrictions. The section is responsible for the following:

- Allocates funds and positions to state and complex area offices and schools.
  - Analyzes the appropriations act and legislative worksheets to obtain details of approved budgets and legislative intent.
  - Reviews and interprets policies and procedures issued by B&F, and implements allotment changes made by the Director of Finance.
  - Analyzes staff recommendations for allocation formulas and other criteria for allocating funds and positions to schools and complex area offices.
  - Prepares and disseminates initial allocations to state and complex area offices, and schools.
  - Adjusts allocations throughout the year to reflect buy/sell of positions, transfer of funds between programs, and other authorized flexibility measures.
  - Reconciles appropriations, allocations, and allotments throughout the year.
  - Completes year-end close and carryover process.
- Develops and disseminates expenditure plan instructions.
  - Prepares allotment requests (A-19).

- Provides follow-up and liaison work with B&F and the Department of Accounting and General Services (DAGS).
- Reconciles allotments with expenditure plans, the DOE's Financial Management System (FMS) and DAGS' balances for each appropriation and fund.
- Monitors and manages the department's budget.
  - Analyzes, solicits input, and implements reductions to appropriations and allocations by EDNs and programs.
  - Monitors and manages salary and other payroll accounts.
  - Implements flexibility provisions of lump sum budgeting (buy/sell of positions, transfer of funds, and carryover).
  - Reviews programs for budget strategies and more efficient use of operating funds.
  - Analyzes the department's financial plan and makes adjustments necessary to meet unanticipated needs or restrictions.
- Coordinates budget execution matters with external agencies, policy makers, and decision makers (B&F, legislature, auditors, BOE, superintendent, complex area and school personnel).
  - Researches and prepares reports and testimonies in response to inquiries.
  - Recommends appropriate strategies to execute the budgetary requirements.
- Coordinates system support with the Information System Services Branch.
  - Maintains tables related to the computerized budget system.
  - Prepares data files and reports required to review and analyze the budget.
  - Coordinates and monitors data transfers to data base files, i.e., Data Warehouse.
  - Provides budget execution requirements when evaluating various information systems.
- Other responsibilities.
  - Manages the Impact Aid Program, P.L. 103-382.
  - Assists in planning and development of operating biennial budgets, supplemental budgets, and other budget functions.
  - Coordinates with other state offices to facilitate budgetary and fiscal procedures within the department.
  - Prepares publications and other communications for budget execution.
  - Provides budget execution training and consultative services to schools through budget hotlines and presentations for school administrators, clerical personnel, and other program managers.
  - Coordinates, assists, prepares, and implements the Weighted Student Formula (WSF) Project Financial Plan.
  - Provides data elements/queries, analyses, and recommendations to the Committee on Weights (COW).
  - Assists schools with the coordination and implementation of the financial portion of the Academic/Financial Plan for schools, and the

Indexed Complex Area Allocation .for complex areas.

## PROCUREMENT AND CONTRACTS BRANCH

The Procurement and Contracts Branch services all schools and offices by (1) performing periodic reviews of procurement practices; (2) providing assistance, advice, guidance, and training in matters relating to procurement and contracting; (3) developing and revising procurement and contracting policies and procedures; (4) preparing and formalizing bid specifications, solicitations, and contract documentation for specific goods, services, and construction as requested by schools/offices and/or for select commonly-used departmental commodities or services; and (5) issuing formal solicitations and awards in compliance with applicable laws and regulations.

### Procurement and Contracts Section

The Procurement and Contracts Section's responsibilities include:

- Maintains thorough knowledge of current laws, rules, policies, regulations and procedures governing the department's centralized procurement and contracting activities; studies laws, rules, regulations, and policies as they affect procurement and contracting procedures.
- Develops bidding procedures and contract methods for routine to the most complex, specialized and technical projects; studies the impact of the program on outside activities or the effect of changes of outside activities on the program (e.g., changes in commodity prices, business practices, shipping strikes, etc.).
- Prepares specifications, terms and conditions to meet the minimum requirements of the user while assuring maximum competition based on the purchaser's needs; determines whether bids meet specifications and legal requirements; and develops specifications for the establishment of new price lists.
- Prepares procurement notices; tabulates and summarizes bid results, analyzes and evaluates offers to determine the most advantageous offer, recommends awards, and issues award upon purchaser's approval.
- Prepares resultant contracts in accordance with state and federal laws, rules and regulations and with program objectives and requirements; prepares any price list addenda or renewals; prepares contract modifications and/or terminations according to applicable laws, rules and policies.
- Reviews for sufficiency the justification and statutory compliance for sole source, emergency, exempt or restrictive purchases and recommends such action when appropriate.
- Assists in the identification of problems or concerns with the terms and conditions of the contract; recommends additional terms and conditions after careful consideration of the issues in consultation with the Purchaser; gathers information for/from vendors and provides clarification to questions/concerns regarding the execution of the contract; reviews certificates of compliance.
- Reviews contracts for compliance with applicable policies, rules, regulations and laws and provides technical assistance to program staff in the development, management, and execution of contracts.
- Problem-solves a wide range of complaints which could not be resolved at lower levels regarding procedures, policies, product quality, contract performance, late payments, unfair or biased actions.

### Procurement Assistance, Compliance, and Training (PACT) Section

The Procurement Assistance, Compliance, and Training (PACT) Section is responsible for the following:

- Serves as technical resource to the Chief Procurement Officer, administrators, and bidders to ensure compliance with the Procurement Code, applicable state and federal administrative rules and regulations applicable to purchasing mandates and guidelines, other policies or procedures governing state agencies and organizations, and departmental policies or procedures.
- Conducts periodic reviews of departmental procurement practices, including recommending appropriate revisions to procurement policies and procedures.
- Assists in conducting fact-finding investigations and making recommendations in the event vendors fail to perform according to the contract term and conditions; and investigates inquiries, complaints or controversies from department purchasers and/or vendors or contractors; reports findings of facts and may recommend appropriate or corrective action or refer the case to the Department of the Attorney General, as appropriate.
- Conducts periodic audits of school and offices in all areas of procurement and contracting to evaluate compliance with the Procurement Code and departmental policies and procedures, including the preparation of reports and briefing of senior management officials on the findings and recommendations to correct procurement and contracting deficiencies or refer the case to the Department of the Attorney General, as appropriate.
- Assists schools and offices in developing and implementing corrective actions in response to audit compliance issues.

### OFFICE OF HAWAII CHILD NUTRITION PROGRAMS

- Develops and administers the USDA Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
- Serves as the State Agency (SA) and primary contact with the USDA for all issues concerning the administration and operation of all Food Nutrition Programs in Hawaii.
- Administers and oversees the following USDA Food Nutrition Programs:
  - National School Lunch Program
  - School Breakfast Program
  - Child and Adult Care Food Program
  - Commodity Distribution Program
  - Summer Food Service Program
  - Special Milk Program
- Provides program marketing and advocacy initiatives, technical assistance, and oversight for all USDA Food Nutrition Programs.
- Prepares budgets, expenditure plans, and financial reports and projections for the SA.

- Reviews SA federal grant reports and monitors for compliance with federal program requirements.
- Provides technical assistance in developing and administering fiscal policies and procedures.
- Orders, allocates, and distributes commodities.
- Coordinates with the USDA to provide food for disaster relief for the State of Hawaii.

## HEALTH CARE CONTRACTS AND REIMBURSEMENT PROGRAM

- Administers the Medicaid Reimbursement Program.
- Develops, implements, and evaluates reimbursement regulations, methodologies, and rates for health care services, supplies, and equipment.
- Develops, procures, monitors, and reviews contracts with individual health care providers, institutions, and fiscal agents.
- Manages and coordinates the use of the Medicaid information system.
- Manages and monitors the Third Party Liability recovery program and other claims.

## 2. OFFICE OF HUMAN RESOURCES

The Office of Human Resources (OHR) administers a comprehensive personnel program for certificated, classified, and casual employees of the public school system within the framework of established laws, policies, and accepted principles of personnel management. OHR develops and administers administrative rules and regulations; publishes operational guidelines; and provides centralized employment and personnel administration services to schools, district and state administrative offices to ensure that the support is being provided efficiently and effectively. OHR collaborates with the state and district administrative to provide comprehensive services. OHR provides staff to state and district administrative offices in personnel areas which include but are not limited to recruitment, labor relations and contract administration, employee relations and services, and criminal history records checks. The scope of the comprehensive personnel program includes the following services:

- Recruitment, selection, and employment processing
- Reclassification
- Certification of educational officers
- Leave administration
- Personnel resource accounting and position allocation
- School administrator training
- Employee awards and recognition
- Criminal history record checks
- Temporary Disability Insurance Program administration
- Collective bargaining and negotiations
- Labor Relations and contract administration
- Health benefits, tax shelter annuity 403(b), Premium Conversion Plan, Deferred Compensation Program, PTS Program, Flex Spending, service awards, retirement awards and certain other awards.



- Classification and compensation systems
- Fair labor practices and equal employment opportunity
- Employee development and training
- Performance Management systems
- Workers' Compensation Program administration
- Employee safety and security administration

Under the direction of the assistant superintendent and the directors of OHR, these services are provided directly, or coordinated throughout the public school system, by the following groups: Recruitment Section; Classification and Compensation Section; Records and Transactions Section; Certificated Personnel Regional Officers; Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits, and Awards Section; Performance Management Section; Human Resources Units; Training and Certification Section; Induction, Monitoring and Professional Development Section; Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

The Employee Safety & Security Section is a new initiative of OHR under the direct supervision of the assistant superintendent.

#### Employee Safety & Security Section

Provides leadership, vision, and direction in the areas of Alcohol and Controlled Substances and Identity Theft.

- Develops and designs a coordinated DOE Alcohol and Controlled Substance program in accordance with federal and State laws, rules and regulations, collective bargaining agreements, Executive Orders, and other applicable requirements.
- Develops and designs policies, procedures, and guidelines on alcohol and controlled substances.
- Develops and designs the alcohol and controlled substances training program as well as educational materials and handbooks.
- Designs, implements, and administers an Identity Theft program in accordance with Chapters 487J, 487N, and 487R, Hawaii Revised Statutes.
- Administers and develops policies and procedures that support the department's compliance with Chapters 487J, 487N, and 487R, HRS.

The remaining groups are divided into three branches with each branch headed by a director, who is responsible for the operation and supervision of each group in the branch.

The Personnel Management Branch includes the Recruitment Section; Classification and Compensation Section; Records and Transactions Section; and the Certificated Personnel Regional Officers.

The Personnel Assistance Branch includes the Labor Relations Section; Negotiations Section; Workers Compensation, Health Benefits and Awards Section; Performance Management Section; and Human Resources Units.

The Personnel Development Branch includes the Training and Certification Section; Induction, Monitoring and Professional Development Section;

Management Support Services Section; Professional Development and Educational Research Institute; and Classified Personnel Regional Officers.

## PERSONNEL MANAGEMENT BRANCH

The Personnel Management Branch administers the recruitment process for the filling of vacant positions; processing of personnel actions for qualified applicants selected to fill position vacancies, as well as personnel actions for existing employees; and classification and compensation system for all positions.

### Recruitment Section

- Plans and administers a recruitment program for all employees in the public school system: identifying and publicizing actual and anticipated vacancies; screens and refers, through applicant lists, qualified applicants for vacancies; provides guidance and procedures for interview and selection; interviews and/or coordinates teacher assessment evaluations; processes selected applicants for employment; and responds to related inquiries.
- Maintains and monitors web page used to market school personnel for department positions.
- Plans, develops, and administers the Temporary Contract Employee (TCE) Program.
- Plans and coordinates the assignment and transfer program for employees in the public school system.
- Administers Teacher Reclassification Program.
- Maintains teacher license area(s) of preparation file; maintains database of external administrators who possess a master's degree in Educational Administration and three years of teaching who are interested in seeking employment as an educational officer in the State of Hawaii.
- Administers, plans, develops, and coordinates the Part-Time Temporary (PTT) Teacher Program which includes the Casual Personnel System.
- Administers, plans, develops, and coordinates the teacher's Job Sharing Program, Early Return Program, and Hardship Transfer Program.
- Determines initial classification for substitute teacher applicants and reclassification of existing substitute teachers.
- Reviews and verifies all summer school hires on the Casual Personnel System.
- Maintains database for DOE Driver Education Certification and issues DOE Driver Training and Education Instructor Certificates.
- Maintains and trains a cadre of qualified interviewers to conduct interviews for all teacher applicants.
- Administers the Recruitment and Retention Program to provide qualified teachers and support staff for special education students by utilizing contracts such as Teacher-Teacher.com and Teach for America.

- Ensures contract provisions of recruitment agency's contracts regarding scope of services are appropriately monitored; ensures budget and allocation amounts are adequate for funding needs; revises contracts as necessary to clarify procedural requirements and/or changes in scope of services and compensation; ensures contract funds are appropriately spent; works toward building capacity for DOE to assume contracts responsibilities when contracts are terminated.
- Tracks and documents all implementation steps necessary to meet state benchmarks for activities relating to personnel recruitment.
- Administers and processes the hard-to-fill incentive for qualified special education teachers and regular education teachers in identified hard-to-fill schools.
- Administers and processes the incentive program for the return of qualified teachers who have dual certification to special education.
- Provides and monitors the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Processes Temporary Contract Employee forms for Administrative Workload Relief Program.
- Processes payment and compliance of requirements through casual payroll for the relocation bonus for special education teachers who are recruited from the continental United States, based upon the time zone of the states.
- Provides linkers to the Hawaii Teacher Standards Board for concerns related to teacher licensing.
- Coordinates job searches and placement for disabled employees with the Department of Human Resources Development, vocational rehabilitation counselors, and district and state offices.

#### Employee Background Check Unit

- Processes criminal history record checks and clearances for all employees, prospective employees, provider and subcontractors, and Institute of Higher Education (IHE) trainees.
- Coordinates exchange of highly confidential information with federal and state criminal and investigative agencies when processing classified information on prospective employees, providers and subcontractors and IHE trainees.
- Maintains a confidential, highly classified database on background information on all employees of the department.
- Processes temporary disability insurance claims for all employees of the department.

#### Highly Qualified Teacher Unit

- Build a system of capacity within each Complex Area to support non-highly qualified teachers.
- Provide training for Principals on highly qualified teacher requirements.

- Prepare and conduct statewide Teacher Outreach.
- Support, educate, and advise non-highly qualified teachers to become highly qualified.
- Review all new teacher records to determine highly qualified status for Title IIA of the No Child Left Behind Act.
- Monitor the status of all non-highly qualified teachers.

#### Classification & Compensation Section

- Administers, implements, monitors, and evaluates the establishment, reallocation, and abolishment of all DOE positions.
- Analyzes departmental classification problems and issues; develops program and operational procedures and practices for all DOE positions.
- Maintains a compensation plan consisting of all classes of work in the classification plan, indicating class titles and appropriate salary schedules.
- Maintains a library of civil service class specifications and minimum qualification requirements for DOE and other jurisdictions.
- Coordinates all amendments to the compensation plan with other jurisdictions to help assure the statutory provisions of equal pay are met.
- Conducts reviews to determine if labor shortages exist for classes of work or group of positions.
- Establishes a raised hiring rate or authorizes hiring above the minimum salary when a labor shortage is identified in order to better compete in the recruitment and fill of positions.
- Monitors statewide labor market conditions and participates in wage surveys.
- Conducts departmental classification studies and special projects; conducts on-site desk audit reviews of classified and Support Services Personnel (SSP) position duties as needed.
- Recommends the development of new and amended class specifications, including minimum qualification requirements; analyzes the scheme of classes for program improvement.
- Recommends bargaining unit designations.
- Provides management advisory services to departmental offices, district/complexes, line managers, and others; develops classification procedures and guidelines; provides technical assistance to others in their use and application.
- Represents the department in civil service classification appeals to the Merit Appeals Board (MAB).
- Develops and maintains a departmental classified position management system.

- Maintains position descriptions for all existing positions except for teachers and teacher-type positions.
- Conducts annual reviews of projected school lists to ensure all positions are properly identified and assigns position numbers for new positions for the upcoming school year.
- Maintains and establishes occupational group codes for all DOE positions.
- Under Weighted Student Formula (WSF) in accordance with each school's Academic Financial Plan (AFP), establishes/deletes positions beginning in May through February of the new school year. Also establishes/deletes/transfers Special Education, General Education Article VI positions in accordance with official student enrollment count and program needs.
- Conducts annual review of the principal and vice principal classification levels to ensure positions are properly classified by applying formulas to the official enrollment count.
- Supports the Classification/Compensation Appeals Board to review classification and compensation actions relating to educational officers.
- Administers the Educational Officer Recruitment Program which includes but is not limited to identifying and publicizing actual and anticipated vacancies (principals/vice-principals, 12-month internal, external, and Charter School administrators); administers the recruitment of non-DOE prospective school level administrative applicants – coordinates, screens, and refers applicants; coordinates interview and selection guidelines and responds to educational officer recruitment inquiries.
- Ensures that educational officer selection criteria, procedures, and compensation practices comply with federal and state laws, the School Code, and the bargaining contract, where applicable.
- Upon approval by the superintendent, processes the filling of temporary appointees to vacant educational officer positions and the filling of substitutes (retirees, external hires) to school-level educational officer vacancies.

#### Records & Transactions Section

- Administers the salary and compensation of all employees; certifies pay authorizations; and ensures that employees are paid properly and in a timely manner; maintains a personnel record and information system and the School List.
- Processes all personnel actions from initial appointment to separation for all employees during their employment with the department.
- Provides employment statistics and reports to comply with requirements of federal, state, and DOE equal employment opportunity and affirmative action programs; provides reports to the unions and legislature; provides employment verification; provides employee information as requested in accordance with State Office of Information Practices guidelines.
- Develops guidelines and procedures to ensure that personnel transactions are processed in accordance with applicable personnel rules and

regulations, collective bargaining provisions, and departmental regulations and procedures.

- Provides technical guidance, support, and assistance to departmental administrators, supervisors, managers, and staff regarding personnel matters.
- Provides technical support and assistance for ensuring compliance with federal laws such as the Fair Labor Standards Act, the Immigration Reform and Control Act, the Drug-Free Workplace Act, and the Americans with Disabilities Act.
- Plans and administers a records program, including computerized master files for public school teachers. Maintains employee information in the department's computerized personnel systems.
- Administers the DOE Leave Sharing Program.
- Implements and administers coach's compensation through the Casual Personnel System.
- Maintains data file on employee bonus and incentives.
- Supports the teacher stipends program, Early Returns and Hardship Transfers for teachers, and the annual Teacher Transfer Program.

#### Substitutes Unit

- Administers the program to report the hiring and compensation of substitute and casual employment.
- Administers the program for substitute teachers (maintains and monitors TSEAS System).
- Prepares Columbus billing data for use of substitute teachers.

#### Certificated Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes, and districts, within the framework of established laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Certification of teachers and educational officers
- Leave administration
- Personnel resource accounting and position allocation
- Interpretation and implementation of personnel policies and procedures
- Training of school administrators
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Conduct investigations and provide advisement
- Teacher induction and mentoring programs
- Onsite personnel liaison to the complex area superintendent(s)
- Contract implementation and interpretation
- Employee benefits
- Classification and compensation
- Fair labor practices and EEO

- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

## PERSONNEL ASSISTANCE BRANCH

The Personnel Assistance Branch comprises the following sections, with its respective functions: Labor Relations Section, which administers the employee grievance/arbitration program; Negotiations Section, which oversees collective bargaining negotiations and contract interpretations and consult and confer; WC, Health Benefits and Awards Section, which oversees workers compensation, certain health benefit plans, certain awards, and certain other employee benefits (e.g. tax-sheltered annuities, liaisons to provide benefit information, etc.); Performance Management Section, which develops and implements a workers performance system; and Human Resources Units, which provide direct personnel services to Complex Areas and schools.

### Labor Relations Section

- Administers the employee grievance/arbitration program, which includes processing employee/union grievances; provides advisory services and coordination of grievance hearings at the various levels; serves as the department advocate in grievance and arbitration cases; maintains a system of grievance recordkeeping and accountability; and conducts workshops for first-line supervisors and middle-management personnel on the processing of employee grievances and contract administration.
- Plans and administers the contract administration, compliance and monitoring program for the public school system.
- Serves as liaison between the public school system and various unions on employer-employee matters as required by state statutes and/or collective bargaining agreements.
- Provides guidance in the processing of employee disciplinary actions, non-renewal of employee contracts and termination of employment for disciplinary reasons, maintaining a system of recordkeeping and accountability for adverse disciplinary actions; and conducts workshops for first-line supervisors and middle-management personnel in the processing of adverse disciplinary actions.
- Fosters and maintains positive and cooperative working relationships with the unions.
- Coordinates Release Time requests for bargaining unit representation by the Hawaii Government Employees Association, Hawaii State Teachers Association, and the United Public Workers.
- Assists and advises as required regarding investigations and fact-finding related to allegations of employee misconduct.

### Performance Management Section

- Develops and implements a worker performance system that links evaluations, timely and appropriate prescriptive professional development, and incentives to support quality workers.

- Develops and maintains the profiles or standards for teachers and administrators.

#### Negotiations Section

- Provides research, technical information, staff support, and facilitation assistance to the negotiations teams and spokespersons for teachers and educational officers; may also serve as spokesperson.
- Provides research, technical information, and staff support to the negotiations teams for the classified bargaining units (Units 1, 2, 3, 4, 9, 10, and 13).
- Assesses the effectiveness of operations and procedures in relation to future negotiations.
- Coordinates the preparation of the initial intent and new contract language interpretation for teachers and educational officers.
- Provides staff assistance and maintains records and files on collective bargaining and negotiations, as mandated by the legislature or negotiated agreements, such as Labor Management Cooperation Committee, Grievance Protocol Committee, and Labor Relations Committee.
- Maintains liaison between the Board of Education and other state agencies in collective bargaining and negotiations matters, e.g., assisting in coordinating the preparation of memoranda of understanding necessary to implement new provisions of negotiated agreements; and assisting other state agencies on collective bargaining matters relating to collective bargaining units and employees.
- Advises the BOE members serving on the respective School Community Councils (SSC) Exception Review Committees for Bargaining Unit 5 and Bargaining Unit 6 on issues relating to requests for contract exceptions.
- Coordinates, monitors, and maintains the Consult and Confer process and all communication to the Union as part of that process.
- Maintains the School Code/Standard Practices on personnel policies, regulations and procedures as provided for by the Board of Education and state statutes which include recommending revisions to conform to the provisions of negotiated contracts to the Board of Education and providing interpretations of approved School Code/Standard Practices provisions.

#### WC, Health Benefits and Awards Section

##### Workers' Compensation (WC) Unit

- Plans and administers the WC Program for all employees, and students and adult volunteers that are providing services to the department.
- Determines eligibility for WC benefits.
- Processes WC claims and pays for WC benefits as required by WC law.
- Monitors WC activities for effectiveness and efficiency.



- Represents the DOE at Department of Labor and Industrial Relations (DLIR) – Disability Compensation Division hearings.
- Provides staff support to the staff of the Department of the Attorney General on matters relating to appeals at the DLIR – Labor Appeals Board and third-party liability claims.
- Assists with returning claimants back to work as soon as possible and refers claimants to the Return-to-Work Priority Program.
- Ensures compliance with applicable WC laws, related administrative rules, and DOE policies and procedures.
- Plans and administers certain bloodborne pathogens activities for the DOE as follows:
  - Provides and coordinates Hepatitis B vaccinations for all qualified DOE employees.
  - Provides access to bloodborne pathogens training information involving universal precautions.
  - Processes and pays for medical costs related to post-exposure evaluation and follow-up for DOE employees who are exposed to bloodborne pathogens while performing work-related tasks.

#### Health Benefits and Awards Unit

- Assists with the administering of health benefits plans offered by the Hawaii Employer-Union Health Benefits Trust Fund (EUTF). Works with the HSTA VEBA Trust Fund for Bargaining Unit 05/45 employees.
- Administers the Tax Shelter Annuity 403(b) Program for eligible employees in the department.
- Coordinates Service (10, 20, 30, 40 and 50 years) and the Retirement Awards for eligible employees.
- Coordinates certain other awards programs for employees of the Department to include Teacher of the Year, Employee of the Year (Sustained Superior Performance Award), Certificate of Achievement, Team Excellence Award of Merit (TEAM), Teacher in Residence Program, and international exchange programs.
- Liaison between the Department and other State agencies (ERS, EUTF, DHRD, etc.) to provide information and updates to all employees related to the State’s Deferred Compensation Program (DC 001), PTS Deferred Compensation Retirement Plan (DC 015), Island Flex Flexible Spending Accounts Program, Premium Conversion Plan and the ERS program.
- Works with the Payroll Section to provide information and updates on the Department’s Post-Separation Vacation Pay Deferral Program.

#### Human Resources Units

The Human Resources Units provide direct personnel services to Complex Areas and schools with respective functions in:

- Recruitment.
- Criminal history checks.

- Labor relations contract administration.
- Employee relations and services.

## PERSONNEL DEVELOPMENT BRANCH

The Personnel Development Branch administers training and certification of educational assistants, special education teachers, and support services personnel to teachers and speech pathologists; employee evaluation program; sabbatical leaves; employee awards; compliance and monitoring of federal and state requirements, such as the Felix consent decree and No Child Left Behind; maintenance and updates of the departmental organizational charts and functional statements; review of proposed reorganizations; legislation coordination, budget/fiscal oversight, and procurement contracts for OHR; maintenance of various databases to support personnel decision making; and establishment/tracking of OHR performance measures.

### Training & Certification Section

Para Educator Career Ladder Training Program – this program provides comprehensive, systematic, competency-based training to educational assistants (EA) and other support service personnel to increase their knowledge and skills to improve their performance in the classroom. The training includes in-service workshops to schools, professional development courses, and career ladder opportunities. This program also assists paraprofessionals to prepare for the state test of competency that satisfies No Child Left Behind (NCLB) highly qualified requirements.

- Designs, develops and implements training programs for paraprofessionals.
- Develops and writes Instructional Modules for EA orientation, immediate and advanced courses.
- Develops, writes and implements in-service and workshop modules for complex waiver days and other school requests which address specific issues faced by paraprofessionals.
- Designs and develops formative and summative evaluation plans for paraprofessional training.
- Observes and assesses classroom performance.
- Coordinates training and career ladder opportunities with community school for adults, community colleges and universities.
- Trains EAs in literacy tutoring and math tutoring.
- Provides information and training to high school students interested in pursuing a career in education.
- Conducts informational meetings to recruit paraprofessionals into the Chaminade Dual Certification in Teaching Program and Leeward Community College's Associate of Arts in Teaching Programs.
- Prepares bi-monthly newsletter for distribution to all paraprofessionals.
- Creates, copies and distributes flyers, posters, memos regarding professional development opportunities.

- Coordinates information with TIES for Para Educator website.

Alternative Route to Licensure in Special Education (ARLISE) – provides non-licensed special education teachers with an opportunity to teach in the classroom while earning special education licensure.

- Recruits, registers, and enrolls teacher candidates statewide into the ARLISE Program.
- Conducts research on latest research-based instructional practices and incorporates it into program curriculum and instruction.
- Develops instructional modules that meet national and state competency and content standards.
- Implements instructional modules via seminar and on-line coursework.
- Conducts classroom performance measurement via on-the-job assessment of teaching behaviors.
- Conducts individual conferences with teachers to provide feedback on classroom teaching performance.
- Conducts conferences with principals to coordinate teacher progress through the licensure program.
- Tracks progress of teachers in their progress towards graduation and stores data for accountability analyses.
- Prepares formative and summative evaluation reports of the ARLISE Program.
- Provides counseling and resources to help teachers meet program requirements.
- Prepares documentation for state approval of teacher education (SATE) program review.
- Meets with partnering universities (City University, Bellevue Washington and Chaminade University in Honolulu) to coordinate program instruction.
- Provides personnel managers with graduate data to update the HDOE personnel file.

Bachelor of Arts in Special Education (BASE) – serves as the City University (Bellevue Washington) operations center in Hawaii to assist teacher candidates in completing all requirements toward graduation and licensure as special education teachers.

- Recruits, registers and enrolls teacher candidates statewide into the BASE Program.
- Hires and pays instructors.
- Hires and pays evaluators for student teaching.
- Procures and arranges for instructional facilities.

- Provides text information and course materials to students.
- Tracks progress of students in their progress toward graduation and stores data for accountability analyses including terms and conditions of tuition stipend agreement.
- Provides counseling and resources to help students meet program requirements.
- Prepares documentation for SATE program review.
- Conducts periodic reviews for City University staff from Bellevue, WA.

#### Technology Integration & Evaluation Unit

- Provides data collection, analyses, and reporting.
- Creates web-accessed databases that store performance measures, grades, and program status data from the center's alternative licensure programs.
- Analyzes training data to determine the degree of success of training programs in meeting program objectives.
- Provides program managers with formative evaluation data and results that assist them in improving training programs to meet planned benchmarks.
- Provides program managers with summative evaluation data and results that assist them in determining the degree of success of training program and whether or not the programs should be continued or stopped.
- Provides personnel managers with program graduates' retention rates.
- Provides Center staff and trainers with office equipment, computers, distance learning equipment, telecommunication capabilities, internet access, and e-mail capability.
- Provides systematic training in technology use.

#### Induction, Monitoring & Professional Development Section

The Induction/Professional Development Section supports all teachers in building their teaching capacity, relative to the Hawaii State Teaching Standards and No Child Left Behind requirements, in addressing the needs of a diverse student population and building a support network that includes professional dialogue among teachers. The section is involved in the development of a comprehensive Induction Program that will provide beginning teachers with supports based on a performance-based assessment that will ultimately lead to increased student achievement. Licensure and re-licensure requirement supports are addressed through ongoing workshops. Professional development activities and opportunities are provided throughout the year to enable all teachers to meet and exceed professional teaching standards.

#### Services and activities:

- Provides various training in partnership with New Teacher Center University of California Santa Cruz and University of Hawaii Special Education Department that focus on the development of a comprehensive

induction program (i.e. mentor training, administrator training, induction institute, formative assessment system for beginning teachers).

- Coordinates and collaborates with various complexes in developing and/or enhancing their induction program.
- Provides additional beginning teacher supports with district/complex area support providers and administrators specifically in the area of Special Education.
- Collects data on mentoring support e.g. New Teacher Center Online Survey.
- Pilots an Induction Program in Maui.
- Provides Praxis Prep workshops. Math: Oahu, Big Island, Kauai, and Maui. Reading and writing on Oahu only.
- Aligns the Hawaii Teacher Standards, PEP-T to a national continuum of teacher professional development.
- Develops and expands online and live courses aligned to continuum.
- Conducts live professional development courses on the islands of Hawaii, Maui, and Oahu during the fall, spring, and summer semesters.
- Provides and facilitates professional development online courses that are accessible to teachers across the state.
- Develops professional development program plans based on Leadership Development & Educational Research Institute (LDERI) guidelines.
- Develops professional development courses (modules, activities, handouts, assignments).
- Submits professional development courses to LDERI for approval.
- Posts professional development activities on the DOE Learning Catalog.
- Updates and posts courses on RRSC, personnel support section website.
- Creates and disseminates course and workshop flyers.
- Secures facilities and equipment for courses.
- Coordinates online logistics with Webed (threaded discussions, access codes, log on instructions).
- Develops training packet and trains contracted course instructors.
- Provides feedback to course participants on course content application through class visitations and review of their learning portfolio.
- Develops and conducts inservice/workshops/training based on area needs and requests.
- Collects money to purchase course materials.

Management Support Services Section

- Reviews, analyzes, and recommends reorganization proposals based on sound organization principles and in compliance with the governor's administrative directive.
- Publishes and maintains the department's official Plan of Organization; coordinates the annual update.
- Monitors the Title II NCLB Grant for teacher and administrator quality; monitors other federal grants as needed.
- Serves as liaison between the department and agencies to ensure correct and proper communication in the implementation of compliance activities.
- Assists the branch with coordination of legislative bills.
- Provides budget and fiscal oversight for OHR.
- Establishes and monitors OHR performance measures.
- Assists the branch with compliance to procurement requirements.

#### Professional Development & Educational Research Institute

This section is responsible for program leadership for and coordination of all activities related to professional development for teachers, administrators, and educational officers.

- Researches and shares information regarding best practices related to instruction and school leadership.
- Provides coordination necessary to develop and implement an integrated professional development program.
- Supports teacher leaders and administrators with overall leadership development, mentoring and support.
- Designs and conducts the training sessions for the Teacher Leader Academy, ACE Program, Hawaii Principals Academy, and Superintendent's Academy.
- Conducts and participates in focus groups and forums related to leadership.
- Plans, develops, conducts, and administers the school administration training program for the screening, training, and certification of school administrators.
- Develops partnerships with the universities in support of administrator training.
- Provides registration for the employee training programs sponsored by the Department of Education.

#### Classified Personnel Regional Officers

Personnel Regional Offices provide employment and personnel administration services to schools, complexes and districts, within the framework of established

laws, policies and accepted principles of personnel management. The scope of the services provided by the Personnel Regional Offices include:

- Recruitment, selection, and employment processing
- Return to work priority program
- Leave administration
- Personnel resource accounting and position allocation
- Employee awards and recognition
- Criminal history checks
- Employee grievances
- Employee benefits
- Contract Implementation
- Classification and compensation
- Fair labor practices and EEO
- Employee evaluation system
- Workers compensation program
- Substitute employees and casual hires

Personnel Regional Offices foster and maintain positive working relationships between the DOE, unions, and other agencies.

### 3. OFFICE OF INFORMATION TECHNOLOGY SERVICES

The Office of Information Technology Services (OITS) administers and manages information and telecommunication systems, facilities, and services of the public school system in order to support the department's mission of improving student achievement. OITS ensures that information technology and telecommunications support are provided efficiently and effectively, and in accordance with state laws, policies, and management principles. The scope of OITS includes voice, data, video, information technology infrastructure, and support services for schools, complex areas, and state administrative offices. OITS provides the public school system with leadership and support in the management and use of information, telecommunications, instructional technologies and related resources; develops strategic plans, policies, procedures, and standards for information and telecommunication services; plans, implements, and maintains the information and telecommunication systems infrastructure, local and wide area networking, and statewide connectivity to provide training and technical support in use of voice, video, data, and information systems; and provides direct consultative services to schools through the assignment of staff to school sites.

Under the direction of the Assistant Superintendent, OITS, these functions are organized into six (6) branches:

- School Technology Support Branch (STSB)
- Enterprise Systems Branch (ESB)
- Enterprise Infrastructure Services Branch (EISB)
- Project Management Branch (PMB)
- Enterprise Architecture Branch (EAB)
- School Process and Analysis Branch (SPAB)

#### SCHOOL TECHNOLOGY SUPPORT BRANCH (STSB)

The School Technology Support Branch (STSB) is dedicated to improving the quality and responsiveness of information technology services and support to the schools, complex areas, and state administrative offices. The STSB is

responsible for establishing and managing service level agreements with internal Department of Education (DOE) customers.

The STSB is organized into two sections:

Complex Area IT Managers Section (CAITMS): Dedicated to serve a specific complex area, this section is responsible for providing localized technical support and collecting user feedback to better serve the users of DOE applications at the school and complex area levels.

- Provides consultative design services to schools and offices to meet their customized functional needs.
- Provides Tier 3 onsite user support in access and use of the telecommunication network, networked computer resources and applications.
- Supports the schools in effective use and application of standard statewide computer applications.
- Researches, reviews, analyzes, and assesses emerging telecommunications technologies and services for possible applications and practices to improve instructional and administrative functions and improve student performances. Informs and advises schools of possible use of these technologies to achieve their instructional and administrative objectives.
- Evaluates telecommunications hardware, software, and services for possible school applications.
- Evaluates effectiveness of the technology and telecommunication network implementation and use in the functional areas, and makes recommendations for improvements.
- Develops and proposes budget requirements for future network projects according to school-identified priorities and technology plans. Assists schools in the selection and purchase of equipment and software necessary to implement and maintain their technology projects.
- Perform other duties as assigned.

Information Systems Training and Customer Support Section (ISTCSS): Responsible for planning, coordinating, administering, and implementing a department-wide education, training, support, and service desk program on information technology, network infrastructure systems and services to continually develop the knowledge and skills of administrators, professional and technical staff, and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and network infrastructure. This section is comprised of (2) units:

Information Systems Training Unit (ISTU): Responsible for planning, coordinating, administering, and implementing a department-wide education and training program on information processing and network infrastructure systems and services to continually develop the knowledge and skills of administrators, professional and technical staff,



and clerical personnel to efficiently and effectively use department-wide application systems, end-user hardware and software, and network infrastructure.

- Provides training and other support to users in using various student services applications.
- Create, review, update user documentation and user guides for enrollment/curriculum systems (eSIS; Future applications will may include IIS).
- Develops and provides a regular program of workshops and seminars for end users in the methods and processes of accessing on-line information resources, and responds to requests for specific user groups for such training.
- In coordination with the Enterprise Systems Branch and other state program offices that have primary responsibility for various application systems, assesses training needs, and develops, conducts, and evaluates training courses to ensure reliable implementation and operation of department-wide application systems.
- In consultation with schools and offices, assesses education and training needs, and develops and coordinates an end-user training program to develop knowledge and skills in the use and application of software applications, office automation products, electronic mail and other communication hardware and systems in their administrative and educational operations.
- Plans, develops, and administers other education and training activities to upgrade the level of knowledge of department administrators, and to expand the technical competencies of information processing and communications professionals in OITS.
- Coordinates educational activities and training programs with other training resources of the department, other agencies, vendors, and consultants.
- Develops documentation required to use, operate, maintain, and enhance various computer-based application systems and provides technical assistance in user training on new application systems.
- Develops training materials, conducts in-service workshops and presentations related to using the Internet as a teaching tool to improve teacher productivity and student achievement.
- In collaboration with the School Process and Analysis Section, Resource Teachers will provide advanced training and support as required.

- Perform other duties as assigned.

Customer Service Desk Unit (CSDU): Responsible for the first line of support to enable access and troubleshoot functional and technical issues related to the department’s applications, telecommunications, and technical infrastructure.

- Provides a centralized “one stop” service desk for users to call for fault, configuration, accounting, performance, security, use, or issues with any OITS supported system Manages the Lotus Notes electronic mail statewide system, including user-level and organizational-level security certificates, mail accounts, and web access.
- Assist in testing user functionality for enrollment/curriculum systems (eSIS, eCSSS; Future applications will may include IIS).
- Perform other duties as assigned.

#### ENTERPRISE SYSTEMS BRANCH (ESB)

The Enterprise Systems Branch (ESB) consolidates into one branch the responsibility for designing, developing, implementing, and supporting the core student information, operational applications, and enterprise resource planning (ERP) of the public school system. The scope of ESB includes the design, development, and implementation of requested enhancements to existing DOE applications, as well as investigating and resolving application issues or deficiencies. The ESB is organized into four (4) sections with an Enterprise Resource Planning System Office coordinating the ERP functions:

Web Applications Development Section (WADS): Responsible for the department’s SharePoint, Lotus Notes database applications and other various custom built web based application development and support.

- Plans, designs, develops and implements system-wide functional enhancements to the department’s Web and SharePoint applications based on business requirements.
- Provides design and overall direction to the technical staff on the programming of enhancements or new uses for Web and SharePoint software.
- Provides Lotus Notes applications development and support for existing State and School Level applications.
- Coordinates efforts to ensure the department’s web sites comply with the Americans with Disabilities Act directives and Children Internet Protection Act.

- Participates in planning, designing, and implementing of the department's Internet and Intranet Web and SharePoint application plans.
- Applies web-services technologies to create web-based computer applications and associated data bases for financial and other administrative needs.
- Provides maintenance and level III user support of Web and SharePoint applications.
- Performs other duties as assigned.

Instructional Improvement Systems Section (IISS): Responsible for the department's core student applications for learning management, case management, and student information management. Core student applications in scope include, but are not limited to, DSI, eCSSS, eSIS and the future Instructional Improvement System which consolidates the functions of these systems.

- Assists the development, maintenance and adherence to policies and procedures, standards, and guidelines to ensure quality processing, communication, and dissemination of student information and data.
- Provides technical consultation in planning and developing new or enhanced student information systems in order to ensure long-term compatibility and usability of information and data.
- Provides support for the development, maintenance, and support for core student applications.
- Assists in the planning, requirements gathering, design, implementation, testing and operations of new core student applications or enhancements of existing ones.
- Provide input on technical and strategic decision making for the department when requested.
- Performs other duties as assigned.

Facilities IT Services Section (FITSS): Responsible for the providing IT support services to the Office of School Facilities and Support Services (OSFSS) for operations and upgrades to various Facility IT systems.

- System Analysis, Planning, Project Management.
- Systems Procurement services.
- Enterprise Software licensing support.

- Enterprise System Analytical and Programming Support -Web Design/Update, Lotus Notes database.
- Electronic Leave System (ELS) – Software provisioning, user support, administration, maintenance.
- Performs other duties as assigned.

Data Management Section (DMS): Responsible for department's data warehouses and reporting applications, including the K-12 Longitudinal Data System (LDS). This section provides requirements definition, system design, development, maintenance, operation, and support of decision support applications and associated integrated databases. These applications transform and integrate data from the department's operational data systems into an integrated data structure optimized for on-line analysis. They also provide associated user tools to summarize or drill-down, aggregate or disaggregate, and produce results in either tabular or graphic forms, referred to as "business intelligence."

- Develops and maintains the department's data management strategy.
- Assists with system and database management, system analysis, analysis of hardware and software alternatives, and programming support for the development and installation of new application systems for information processing.
- Assists with enhancement and maintenance support for existing statewide application systems to meet user requirements and implement new or revised system software and hardware.
- Assists with planning and designing the databases for statewide school application systems.
- Provides assistance in the preparation of technical specifications for bids and contracts relating to DOE database architecture and standards, and participates in the selection process.
- Designs and implements data integration between internal and external DOE applications using Extract, Transform and Load (ETL) as well as Enterprise Application Integration (EAI) such as SQL Server Integration Services (SSIS) and Microsoft BizTalk.
- Performs other duties as assigned.

The Enterprise Resource Planning Systems Office (ERPSO) is responsible for DOE support of the statewide Financial Management System (FMS), time and attendance, budgeting and human resources applications. This office will also provide DOE support for the Statewide Implementation of an

## Enterprise Resource Planning System.

FMS Section (FMSS): Responsible for the design, development, enhancement, maintenance, and support of FMS.

- Provides systems development, enhancement, and maintenance support for the client-level software which runs on the FMS workstation at each school and office, and provides the user interface to the department's financial management systems.
- Plans and designs the databases for application systems.
- Provides systems development, enhancement, and maintenance support for the department's primary financial systems which includes purchase order processing, payment processing, fixed assets, general ledger, cash receipts, and other accounting functions residing on a mainframe computer.
- Provides enhancement and support of the local school fund accounting system which is used by all schools to keep records of non-appropriated funds.
- Develops technical user manuals required to utilize, operate, enhance, and maintain these computer-based application systems. Also provides technical assistance in user training on new application systems.
- Plans and designs the databases for application systems.
- Manages the financial system DB2 database structure and program libraries, and performs database administration (DBA) functions that include daily monitoring of all database relations to detect and correct conditions that may otherwise lead to database corruption or decrease performance.
- Performs technical evaluation and testing of new hardware and software tools to facilitate the enhancement of the department-wide financial management systems.
- Performs other duties as assigned.

Time and Attendance Systems Staff (TASS): Responsible for the Time and Attendance (Tm&Att) System planning, design, implementation and Tier 3 support to all schools and offices statewide. In addition, TASS in collaboration with the School Technology Support Branch provides Tier 3 support and assistance in troubleshooting as well as assist in the development of training materials.

- Provides application maintenance of the production and testing environment within the Time and Attendance (Tm&Att) System.

- Performs software testing on the Tm&Att System.
- Assists the Office of Fiscal Services to define functional, nonfunctional and technical requirements regarding Leave Accounting and Time and Attendance and translate them into technical and functional specifications.
- Resolves Tier 3 Tm&Att system problems/errors.
- Assists the ISTU in the development of Time and Attendance system user manuals for distribution to all schools and offices.
- Develops programming documentation to operate, enhance, and maintain these systems.
- Performs other duties as assigned.

Budget Systems Section (BSS): Responsible for the design, development, enhancement, maintenance, and support of the budget system.

- Provides systems development, enhancement, and maintenance support for the department's Budget Preparation and Budget Execution systems: Budget System, Allocation Notices, Carryover, Mass-Load of Adjustments and Interfaces, Financial Plans, WSF and ICAA Buy/Sell, eHR reference tables, modifications to the Financial Data Warehouse, Budget Preparation System, Salary Projection, Biennium & Supplemental Adjustments, Biennium Request & Review Forms, Biennium Book, and Budget Prep Reports.
- Provides system and database management, system analysis, hardware and software alternatives analysis, and programming support for the development and enhancement of new budget system requirements: Casual Payroll System, OHR Reports, and Facility Inventory System,
- Provides enhancement and maintenance support for statewide budget application systems to meet the budget director's and budget analysts' requirements, and also requirements from the legislature and the Budget and Accounting Office's requirements: Monthly Financial Reports that integrate data from Budget System and FMS, HUEY Data Warehouse, Financial Data Warehouse (Versifit), Financial Reporting System's SharePoint site, Financial ODS and reports.
- Develops documentation required to use, operate, and maintain these computer-based application systems and provides technical assistance in user training.
- Plans and designs the database for application systems. Performs database administration (DBA) functions that include regular monitoring of database activity to detect and correct conditions that may lead to database corruption or decreased performance.

- Provides technical support in resolving software problems.
- Assist in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of the department's Budget systems.
- Performs other duties as assigned.

Human Resources Application Section (HRAS): Responsible for the design, development, enhancement, maintenance and support of the DOE's human resources and payroll pre-processing computer system applications.

- Provides systems development, enhancement, maintenance and support for the position management, employee recruitment/job referral, employee background check/review, employee job assignment, employee salary classification/qualification, employee personnel action, employee payroll payment transaction, tax shelter annuity payroll deduction transaction, statutory due payroll deduction transaction, teacher leave transaction, employee professional development and employee worker's compensation functions on e-HR servers, PDE3 servers, VAX Alpha, TSEAS VIP server, Worker's Compensation Renaissance server and ICSD's IBM mainframe.
- Manages the VAX Oracle RDB Personnel/Payroll and Time & Attendance database structures and program libraries, and performs database administration (DBA) functions that include daily monitoring of database activity to detect and correct conditions that may lead to database corruption or decrease performance.
- Provides systems development, enhancement, maintenance and support for the DAGS Salaried Payroll Change Schedule Employee Transactions, DAGS Non-Salaried Employee Payroll Time Card Transactions, DAGS Payroll Register Employee Transactions, DAGS Employee W-2 Transactions, DAGS Payroll Employee W-2 Address Transactions, DAGS Payroll Employee Tax Exemptions/Marital Status File, DHRD Workforce Employee Files, ERS Employee Personnel Action Transactions, ERS Participants File, B&F Labor Negotiation Employees File, DAGS Employee EEOC Occupations File, DAGS Overtime Employee Transactions File, ING Deferred Compensation Employees File, NBS DAGS Payroll Tax Shelter Annuity Employee Deduction Transactions, DAGS Payroll NBS Employee Tax Shelter Annuity Payroll Deductions Disbursement File, MBC Teachers/Course Subjects Being Taught File, UPW Employees File and HGEA Employees & Positions Files external DOE file transfer interfaces as well as internal DOE file transfer interfaces with the FMS, Budget and Time & Attendance Computer Systems.
- Provides technical support in resolving software problems
- Assists in the technical evaluation and testing of new hardware and software tools to facilitate the development and enhancement of personnel and payroll pre-processing computer application systems.
- Performs other duties as assigned.

## ENTERPRISE INFRASTRUCTURE SERVICES BRANCH (EISB)

The Enterprise Infrastructure Services Branch (EISB) is responsible for the planning, design, construction, and support of the department's statewide telecommunications network architecture and infrastructure. The EISB manages and administers access to the department's applications and provides the infrastructure to support employee workstations across the public school system. The EISB is organized into two (2) sections with two (2) support offices:

### Enterprise Network Design Section (ENDS):

- Plans, coordinates, and schedules with the Information and Communication Systems Division (ICSD) of the state Department of Accounting and General Services for the access and use of their computer resources and services.
- Provides engineering, planning, installing and operating of the WAN that connects the school networks to the global network through WAN technologies.
- Determines requirements for WAN to support information technology infrastructure including data, image, and video communication systems in coordination with other state agencies, other offices in the department, and the schools.
- Plans and manages performance of Internet backbone access network through the commercial network service provider and manages network access to Internet II through the University of Hawaii.
- Plans and coordinates with other state agencies to implement and expand/upgrade the statewide backbone network, such as the state's institutional network (I-Net) to support data, video, and voice communication requirements for the department. Manages and operates the department's part of the I-Net to provide high capacity network connections.
- Evaluates WAN telecommunications hardware, software, and services. Develops specifications for competitive bidding and participates in evaluation of bids and selection of appropriate vendors and network transport service providers.
- Researches, analyzes, and assesses the applicability of the advances in WAN telecommunication technologies and services to stay abreast of major trends and potential applications for improving the department's WAN.
- Performs other duties as assigned.

### Construction Design Section (CDS):



- This section plans, designs, installs, maintains, and repairs the physical telecommunication network for voice, video, and data in schools and district/state offices.
- Supports schools in planning, designing, upgrading, and installing voice, video, and data networks in accordance with the school technology plans and/or to address specific requirements (e.g., safety/security, special student needs, etc.).
- Plans, schedules, designs, and installs the school physical network infrastructure in accordance with school technology plans, industry/building standards, and department standards and requirements.
- Supports schools in participating in programs and applying for funds for school telecommunication network installation, operation, network enhancements, and upgrades. Processes program applications on behalf of schools (e.g., E-Rate Program).
- Participates in project planning (initial planning, review/revision), progress monitoring, and final inspections of telecommunication-related Capital Improvement Projects (CIP) for the schools.
- Perform other duties as assigned.

Enterprise Network Support Office (ENSO): This office is responsible for the planning, designing, installing, maintaining, and repairing the enterprise network that includes voice, data, video and physical plant infrastructure for schools, complexes, and state offices. ENSO is comprised of two (2) sections:

Enterprise Network Support Section (ENSS): Responsible for planning, designing, installing, and maintaining the network technologies that provide connectivity for the public school system.

- Plans and implements disaster recovery plans in cooperation with the other state agencies and department's offices.
- Plans, installs, and manages the network and computer access and security servers such as firewall server, intrusion detection server, Internet filtering server, anti-virus server, Internet cache server, load balancing server, etc. Monitors the network access for security, and coordinates security management with other sections/units in the branch and other offices in the division.
- Analyzes usage and performance data to monitor and optimize the capacity and effectiveness of the department's host and distributed computer systems and plans for their expansion.
- Works with services/system providers and end users in the resolution of problems involving the department's network and computer systems.

- Monitors the operation of the department's wide area data network (WAN) and the local area data networks participating in the department's WAN. Coordinates activities to correct any WAN malfunctions.
- Manages installation and upgrade of the departments WAN for data, and video for remote school/office sites and central communications center sites in accordance with school technology requirements, industry standards, and department's plans/requirements.
- Manages daily operations of the WAN for data and video, manages telecommunication network services provided by telecommunications service providers and WAN hardware/software vendors.
- Schedules and monitors the operations of statewide data, image, and video communication systems to optimize the use of available telecommunication resources. Monitors network performance of the WAN through the network management systems and takes appropriate action to provide network capacity required by various applications for the schools and offices.
- Manages Internet resources such as IP addresses, autonomous system number for the department. Allocates IP addresses to schools and offices. Designs, plans, and operates IP (public and private) assignment scheme to the schools and offices.
- Reviews and approves all requests for data, image, and video telecommunication network and services.
- Provides Internet and Intranet services to all department users and manages planning, installing, and operating of the various Internet server hardware and software used to provide the required services.
- Manages the department's Internet/Intranet computer resources; performs system management functions of the computer servers; manages user accounts; installs, configures, and maintains services such as E-mail, Web services, Usenet news, mailing lists, domain name services, Internet chat and others.
- Provides the security of the Internet servers; works with other Branch sections/units on planning and operations of the firewalls, intrusion detection system, web content filtering servers, anti-virus system, etc. Investigates computer security break-ins and cyber misconducts committed by the department users.
- Performs other duties as assigned.

Telecommunications Support Section (TSS): This unit plans, designs, installs, maintains, and repairs the physical telecommunications network for voice, video, and data for the schools, complex areas, and state administrative offices.

- Manages planning, installation, and operation of the voice network for the department's schools and offices.
- Provides support in planning and installing voice network infrastructure according to the school technology plan and planned administrative and instructional uses.
- Works with telecommunication service providers to secure quality and timely service at schools and offices, handles billing issues, and communicates to schools awareness of new services available to the department. Advises schools to ensure effective use of funds, credits, and reimbursements.
- Supports the schools in planning, procuring, configuring, installing, and upgrading of the voice processing systems, such as PBX and Voice over IP systems.
- Coordinates all voice-related services and equipment installation for schools through the Telecom Request process.
- Manages repair and maintenance requests by coordinating services provided by the unit and telecommunication equipment repair service providers.
- Coordinates with other state agencies in the use of the statewide voice network system and service projects and contracts.
- Installs, analyzes, and tests school and office voice network, voice system and components, determining the cause of any problem, and replaces or repairs the source of the trouble. Provides periodic preventive maintenance of voice network and equipment as needed.
- Performs other duties as assigned.

Systems Infrastructure Office (SIO): This office is responsible for operation of computer hosted and distributed servers; security access, controls, monitoring, and security architecture; disaster recovery plans and procedures; system and network performance data analysis and monitoring; and management of system resources include allocation of data storage and storage area network resources. In addition, this section will setup and distribution of standard workstation images and content to user workstations and computer devices. SIO is comprised of two (2) sections:

Systems Administration Section (SAS): Responsible for operation of computer hosted and distributed servers; security access, controls,

monitoring, and security architecture; disaster recovery plans and procedures; system and network performance data analysis and monitoring; and management of system resources including allocation of data storage and storage area network resources.

- Designs, implements, and provides system administration for internal networked servers which support infrastructure for this branch's daily operations as well as other local and statewide applications.
- Manages the DOE-wide distributed server infrastructure.
- Performs system administration of all servers. Defines and implements database administration including both logical and physical file structures.
- Defines, configures, and implements server data replication and data backup policies.
- Manages operations of enterprise computer host and distributed servers for administrative and instructional uses, including servers for network access and protection, and the storage area network systems.
- Develops and implements procedures and safeguards against unauthorized access to departmental systems and networks, and manages and grants user authorization to access application systems and data.
- Installs and maintains operating system, database management, networking, and system utility software for the department's host and distributed computer systems.
- Prepares bid specifications for planned resources and acquires and installs major computer hardware and software.
- Manages system resources, including the allocation of data storage resources, storage area network resources for the department's host and distributed computer systems.
- Plans and manages the computer data backup library and the safekeeping of data files through appropriate backup systems and off-site storage.
- Performs system administration and maintenance functions for the Internet and Intranet servers. Applies all software upgrades and patches, manages new installation and upgrade of hardware and software.
- Evaluates, monitors, and analyzes performance of the Internet and Intranet servers and network connections/utilization for effective capacity planning and performance optimization.
- Performs other duties as assigned.

School Infrastructure Section (SIS): In conjunction with school technology coordinators, this unit is responsible for the setup and distribution of standard workstation images and content to user workstations and computer devices.

- Provides technical support in resolving computer hardware and software problems, as well as data communication problems.
- Provides assistance to state and district offices in setting up, configuring, and trouble-shooting of hardware and software.
- Plans, installs, and supports internetworking connections between the school local area network (LAN) and the WAN for schools' access to the Internet and the Intranet, sets up and supports Internet services such as NAT, DHCP, DNS, Network Security System, Network Management System, etc.
- Provides support in the area of installation, administration, and management of the network for schools and offices; and provides support in management and use of the networked resources effectively and efficiently.
- Provides technical consultation and support in planning, designing, implementing, and operating networked applications of the schools operating in the school LAN, across the department's WAN and Internet.
- Determines the network requirements for the school, provides support in selection and procurement of the network infrastructure that meets the requirements of planned or existing applications.
- Participates in establishing, reviewing, and updating the department's networking policies, standards, and procedures for the installation and operation of telecommunication networks for voice, video, and data. These reviews are based on the current and emerging technologies and their potential benefit of the educational objectives and administrative needs of the schools.
- Provides second level technical support to users in the schools and offices in troubleshooting problems and providing assistance with the Internet services offered. Provides support to the school technology personnel in the schools, who provide the first level of technical support.
- Sets up Internet and Intranet client applications and services for the schools and offices. Advises users with problems determination and resolution for Internet and Intranet application systems.
- Maintains and repairs school physical telecommunication network for voice, video, and data.
- Performs other duties as assigned.

## PROJECT MANAGEMENT BRANCH (PMB)

The Project Management Branch (PMB) is responsible for managing OITS' major projects to a successful conclusion, in support of the DOE's mission and strategic goals.

- The PMB also manages the development and application of knowledge and skills related to project management. This function includes the development and maintenance of project management methodologies, which contain processes, procedures, templates and systems that support the planning, execution, monitoring and completion of OITS projects, and training in project management for OITS personnel.
- The PMB is responsible for maintaining the Department's IT lifecycle methodology and standard project management practices for information technology projects.
- The PMB is also responsible for the communication of overall project status related to its assigned projects to OITS leadership, and will manage the project change control process and project issue management process for OITS.
- It will work with other OITS branches in the integration of project management methodology and skills with OITS' system development life cycle.
- Assist in project selection, which will include project identification, project categorization, prioritization, selection, and project chartering.
- Responsible for project quality management, which includes quality assurance for projects, which may include project reviews, and quality control processes to ensure acceptance of delivered products and services.
- Perform other duties as assigned.

## ENTERPRISE ARCHITECTURE BRANCH (EAB)

The Enterprise Architecture Branch (EAB) is responsible for the development and management of the DOE's Enterprise Architecture (EA) program which consists of documented IT policies, processes, and standards. In addition, the EAB manages the enterprise architecture plan which is a living document consisting of the public school system's information and applications, and aligning that vision to the department's goals, processes, roles, organizational structure, and organizational behaviors. The EAB, in collaboration with the department's leadership, defines the relationship of the department's information and systems to external parties. The EAB provides a synthesis of the people, processes, and technology required to deliver on the mission and goals of the public school system.

- Analyzes current and future planned DOE IT systems, applications, data, and business drivers to develop current and future Enterprise Architecture (EA) requirements and structures, considering systems, data, platforms, networking, programming techniques and languages, and the external and internal environment.
- Designs and develops criteria for DOE EA requirements, to include compatible systems, applications, networking, data, and the like.
- Ensures OITS EA strategy includes a balance of business, information, technical, and solution systems focused on today's DOE business requirements, but with the capacity to emerge and grow to support future requirements.
- Analyzes IT market and technology trends, to include emerging capabilities and systems, and their possible impact on DOE requirements, to identify areas requiring future EA changes and potential emerging capabilities and their impacts on DOE.
- Develops and manages enterprise architecture governance structure based on business and IT strategies via the Technical Architecture Review Council
- Oversees EA implementation and ongoing refinement to ensure robust support of DOE and OITS strategic goals and objectives, and ensures appropriate modifications to the EA are raised and acted on through the governance structure.
- Responsible for managing the Enterprise Architecture standards database which includes enterprise, application, data, integration, infrastructure and security standards.
- Develops and executes strategic communication plan for EA within DOE.
- Reviews all OITS projects being proposed for planning, design, implementation and is authorized to approve, reject, or require remediation to ensure alignment with the DOE's Enterprise Architecture plan and standards.
- Provides expert advice regarding fit in the future EA, required modifications of either the project or the EA to accommodate emerging requirements.
- Perform other duties as assigned.

#### SCHOOL PROCESS AND ANALYSIS BRANCH (SPAB)

The School Process and Analysis Branch (SPAB) is responsible for the management and oversight of a consolidated center of expertise with resource teachers who can translate instructional and classroom requirements into technology solutions through business analysis processes and standards. The SPAB maintains Authorized Courses and Code Numbers (ACCN) for enrollment/curriculum systems in collaboration with the Office of

Curriculum Instruction and Student Support (OCISS) and may lead eCSSS or eSIS projects upon request. The SPAB also has responsibility for issuing and collecting federal surveys. The SPAB is organized into two (2) sections:

School Process and Analysis Section (SPAS): Responsible for interacting with school and complex area personnel to gather requirements to inform improvements to DOE applications, telecommunications, and technical infrastructure.

- Coordinates quarterly scripts.
- Coordinates Summer School conversion with schools.
- Creates, reviews, updates user documentation and user guides for enrollment/curriculum systems (eSIS, eCSSS; Future applications which may include IIS).
- High level training, e.g. registrar operations, master scheduling, school year beginning/ending registrar tasks, athletic eligibility, counselors, etc.
- Reviews and sends updates for enrollment/curriculum systems (eSIS) training videos.
- Assists as the Center of Expertise for school level issues.
- Assists in user testing for enrollment/curriculum systems (eSIS, eCSSS; and IIS in the future).
- Assists with DOE and enrollment/curriculum systems (eSIS, eCSSS) help desk calls and email as 3rd level support.
- Provides input requiring school expertise regarding Registrar/Registrar clerk type of responsibilities when requested.
- Reminds schools to check error reports and assists schools in solving data errors when requested.
- Troubleshoots discrepancies in GPA, credits, master schedule student schedules when requested.
- Works with other offices and or other sections regarding discrepancies and movement of large numbers of students upon request (case by case)
- Develops business requirements and functional specification of core student applications
- Performs student setup changes, communicates with schools to develop customer reports in core student applications
- Assists with core student application testing



- Performs other duties as assigned by the SPAB Director

Federal Survey Section (FSS): Responsible for the planning, support, inventory, sorting, packing, checking, coding, data entry and shipping of Federal Surveys. The FSS also works with schools and military branches to correct /complete information on the federal survey cards. Perform other duties as assigned.

#### 4. OFFICE OF SCHOOL FACILITIES AND SUPPORT SERVICES

The Office of School Facilities and Support Services (OSFSS) exercises technical staff oversight of business, construction and maintenance of facilities, food services, and transportation support for the public school system. The OSFSS develops and administers administrative rules and regulations, publishes operational guidelines and provides related in-service training, monitoring and technical assistance to schools to ensure that the support is being provided in accordance with laws, policies, and accepted principles of management. The OSFSS' technical oversight of the schools' support services is exercised in collaboration with the Complex Area Superintendent of the respective school districts.

The business branches of the OSFSS directly provide schools and state and district administrative offices with the following centralized support services: managing the statewide programs for school food services and school bus transportation services; developing, managing, and maintaining a statewide school construction program; managing the central facilities inspection and repair/maintenance programs; providing schools with consulting services in landscaping, custodial and campus security attendant programs; developing and monitoring the Neighbor Island Service Level Agreements with the Department of Accounting and General Services (DAGS); coordinating teacher and custodial personnel housing; providing training on safety, security, civil defense, hazardous materials disposition, and traffic safety; maintaining a central mail distribution system; providing a central reprographic activity; and providing energy conservation staff services.

##### Environmental Unit

Plans, coordinates, organizes, directs, and controls a variety of engineering and environmental services to ensure compliance with applicable environmental laws, rules, and regulations, including but not limited to the Clean Air Act, the Clean Water Act, the Endangered Species Act, the National Environmental Policy Act, the Noise Control Act, the Safe Drinking Water Act, the Resource Conservation and Recovery Act, the Toxic Substances Control Act, the Asbestos Hazardous Emergency Response Act, the Archaeological Resources Protection Act, and the National Historic Preservation Act.

- Provide technical support and make recommendations for resolving environmental issues for the Department.
- Implement and maintain a program for eliminating or minimizing the emission of air pollutants for the Department.
- Implement and maintain a program for disposing domestic and industrial wastewater for the Department.

- Implement and maintain a program for assuring the safety of drinking water for the Department.
- Implement and maintain a program for managing hazardous materials, and disposing solid and hazardous waste for the Department.
- Implement and maintain a program for protecting and enhancing indoor air quality and minimizing public exposure to indoor air pollutants for the Department.
- Implement and maintain a program for protecting endangered plant and animal species for the Department.
- Implement and maintain a program for protecting or preserving historic and archaeological sites for the Department.
- Implement and maintain a program for controlling noise emissions for the Department.
- Implement and maintain a program for preparing detailed statements assessing the environmental impacts of and alternatives to Department actions that significantly affect the environment.
- Implement and maintain a program for managing the presence of friable and non-friable asbestos containing materials at the Department's schools and other facilities.

#### AUXILIARY SERVICES BRANCH

Provides staff services support to the Facilities Development and Facilities Maintenance branches, develops and monitors the Neighbor Island Service Level Agreements with the DAGS, monitors the school's responsibility in meeting facilities related Energy Conservation Requirements; and provides management analyses services, including methods and procedures studies, personnel staffing requirement reviews, organizational analyses, statistical analyses, development of appropriate reorganization proposals, and management advisory services. Coordinates the distribution of the DOE mail using an array of carriers and mailing and addressing options.

#### Project Control Section

- Provides various staff services to the Assistant Superintendent and to the OSFSS as a whole including general management assistance; operating budget preparation and execution; program control; financial management; obtaining project funding and providing current and final project costs; tracking of projects; and processing and preparing contracts.
- Performs Control Functions. Monitors the funds expended in providing planned services to assure funds are appropriately expended; identifies deviations from authorized and/or planned expenditures. Reviews payments to contractors for services provided in accordance with contracts. Develops financial reports at periodic intervals to report progress.
- Receives and evaluates operational data and develops program policies, procedures, standards and plans.
- Participates in the development of the capital improvements program (CIP) and repair and maintenance (R&M) budget request.

#### School Support Program

- For the Neighbor Islands, coordinates the development of major R&M projects, including the determination of statewide budgets and priorities and monitoring the projects among schools pursuant to the Service Level Agreement.
- Prepares the budget request for water, sewer, courier service, school service and maintenance contracts and gas for the schools, prepares monthly projections on the status of the funds and processes all bill payments centrally. Annually calculates the monthly sewer rates for Oahu schools and submits the proposal to the City & County of Honolulu for negotiation and approval.
- Coordinates the school furniture and equipment program with Facilities Maintenance Branch, schools, and districts. Compiles and maintains the specifications for the school furniture pricelist.
- Compiles data and prepares budgetary documents and monitors plans and budgets of the EDN 400 R&M program for conformity.
- Coordinates and develops data and assists in drafting legislative proposals and testimonies on matters affecting the Office of School Facilities and Support Services CIP and R&M programs.

#### Mailroom Unit

- Provides pick up and delivery mail service to all schools and DOE offices on Oahu and to the District Offices on the outer islands to include sorting and distributing incoming/outgoing mail using an array of mail options and equipment.

#### School Energy Conservation Program

- Administers the DOE energy use and conservation program through analysis of school utility consumption, recommending energy saving methods and energy conservation, preparing budget energy requests, providing consultation services, etc.

#### Hawaii 3Rs

- Coordinates the Hawaii 3Rs program for the Department of Education.
- Assists in the coordination of the Joint Venture Education Forum (JVEF) repair and maintenance projects with schools and the military.
- Coordinates the statewide playground equipment program.

#### Reprographic Section

- Provides planning, budgeting, designing, preparation, printing, and distribution services to all schools and State and District Offices in the DOE. Printed items include reports, announcements, memoranda, operational forms, curriculum guides, manuals, brochures, attendance forms, posters, and other educational materials.

#### Printing Unit

- Provides consultative services regarding printing production format, paper stock, methods of binding, production time and estimates total production

costs of all printing jobs including black/white/color copying, specifications for commercial printing, funding, distribution, etc.

## FACILITIES DEVELOPMENT BRANCH

Plans, coordinates, organizes, directs and controls a variety of engineering and architectural services including land acquisition, planning, designing, project management, construction inspection, design & construction quality control, contracting, construction management, and equipping facilities and improvements for the Department of Education.

- Plans and directs the expenditure of Capital Improvement and Repair and Maintenance Funds and other operating funds released to the Department for projects.

### Standards and Quality Assurance Unit

- Follows up on warranty requirements. Coordinates with and assists the Attorney General in litigation involving Department projects.
- Develops/revises design and construction guidelines based on feedback from staff and in consultation with the various industry organizations. Disseminates information and arranges for staff training where necessary.
- Assists in the development, approval, and revision of the Educational Specifications.

### Planning Section

Administers and directs the planning activities of the Department's schools and other facilities. Provides land acquisition coordination and planning services; formulates and implements the Department's CIP and R&M budget requests; reviews office space needs and conducts other studies as directed.

The branch is organized into the Building Inspection Planning Unit, Planning Unit I and Planning Unit II.

### Building Inspection Planning Unit

- Provides technical support to identify, cost, plan and evaluate repair projects and make recommendation on the condition of department facilities.
- Provide staff assistance in project tracking activities to prioritize, schedule, budget and monitor construction and subsequent warranty period for major R&M projects.

### Planning Unit I

- Maintains annual records on use of classrooms. Prepares and disseminates Classroom Utilization Report. Determines classroom requirements and estimates future classroom needs.
- Reviews, proposes amendments and interprets administrative rule, Chapter 8-39, Use of School Buildings, Facilities and Grounds.
- Conducts studies for the development of new schools including data gathering for present and projected enrollments and geographic exemptions.

- Coordinates the preparation of complex development plans with schools and districts.
- Assists in determining the feasibility of school service boundary changes, school grade reorganizations; alternative means to accommodate overcrowded schools, and the need for new schools.
- Prepares school capacity deficit summaries by districts for the six-year planning period.
- Prepares draft budgets, executive budget requests, legislative submittals/testimonies, expenditure plans, coordinates with school complexes and districts, and finalizes the state budget draft for approval.
- Provides training, workshops, or briefings for school administrators and personnel, school organizations, public, legislators, and community members on planning and financing schools and offices, including the CIP budgeting and expenditure cycles, relationship of housing developments, or understanding of legislative appropriations.

#### Planning Unit II

- Prepares cost estimates and schedules for land, plans, design, construction and equipment for proposed projects. This includes analysis and ranking of alternatives by cost effectiveness, risk, and other factors for meeting program space needs and schedules.
- Prepares site selection studies and assists in making presentations to interested groups. Coordinates the actual acquisition of the site, including securing subdivision or consolidation approvals, state land use boundary change and/or county general plan and zoning changes. Prepares tenant relocation plans, coordinates the relocation of all tenants from the site, and disburses the appropriate compensation.
- Prepares complex development reports when a number of buildings are to be built on a site and project development reports (as required) for the individual buildings.
- Processes project initiations, makes environmental assessments, provides scope of work, prepares engineering estimates of the project cost and schedule, and as applicable, preparing an analysis of alternatives for providing the program spaces required. Prepares and files environmental notices for each project as necessary.
- Coordinates the development of future school sites and existing school properties.
- Processes requests for review of environmental impact statements and environmental assessments for change of State zoning and county zoning and county zoning classifications, subdivision requests, and other county and State requests related to housing developments.
- Coordinates and organizes responses to developer requests related to future school sites, including fair share contributions, State Land Use Commission submittals, and county zoning applications.
- Researches, analyzes, prepares responses or possible solutions to requests for easements, revocable permits, long-term leases, executive orders, return of surplus lands, exchange or purchase of land for schools,

encroachments or other problems related to school sites or department office locations.

#### Project Management Section

Provides in-house and consultant design services for new facilities and repairs or alterations of existing facilities. Generally, the Project Management Unit I performs in-house design of engineering projects and project management services; Project Management Unit II provides project management services; and Project Management Unit III conducts in-house architectural design of projects and project management services.

#### Construction Management Section

Provides construction inspection; administers construction management services and contracts for construction of facilities and acquisition of furniture and equipment for such improvements; and provides services to scope work, formulate requirements, solicit bids and monitor construction activity for major R&M projects initiated by purchase order.

#### FACILITIES MAINTENANCE BRANCH

Plans, coordinates, organizes, directs and controls a variety of services, which include maintaining and repairing public school buildings and facilities; providing technical support to school HVAC systems and electrical systems; and providing the overall planning and managing of repair and maintenance support to school facilities.

Develops and administers policies, rules, regulations, and department budgets for the school custodial, school landscaping and grounds maintenance programs.

#### Repair and Maintenance Engineering Section

Provides engineering and technical support to maintain school facilities.

Develops technical specifications, estimates and administers maintenance service contracts for repair and maintenance functions, including but not limited to air conditioning, elevator maintenance contracts, refuse pickup, program bells, grease trap and fire extinguishers.

#### Repair and Maintenance Operations Section

Supports planning and implements an on-going and comprehensive program of repair and preventative maintenance of assigned facilities.

#### Windward Oahu, Honolulu, Central Oahu and Leeward Oahu Units

- Provides for the overall management of repair and maintenance of school buildings and facilities; coordinates these functions with school personnel; develops a program of preventative maintenance for school buildings and facilities; and administers a variety of repair and maintenance contracts for school buildings.
- Operates a centralized lawn mowing service for all Oahu public schools.

Carpentry and Building Maintenance Subunit--Carpentry Group/Building Maintenance Group/Roofing & Maintenance Services

- Provides carpentry, painting, and building maintenance services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance of school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.
- Constructs "finished" wood products such as doors, cabinets, and shelving.
- Performs minor roofing repairs, inspection, and maintenance work by clearing gutters and downspouts.
- Provides utility/auxiliary services: Moving, disposal, etc.

#### Electrical and Plumbing Subunit--Electrical Group/Plumbing Group

- Provides electrical and plumbing services in the repair, maintenance, and emergency repairs of assigned school buildings.
- Develops a program for regular and preventative maintenance for school buildings and other facilities.
- Administers contracts for a variety of repair and maintenance functions.

#### Support District Unit

Provides for those repair and maintenance services that are not regularly utilized or which are so specialized that their operations would be more efficient if they were centralized and assigned out to the other districts as needed.

#### General Construction and Maintenance Group I

- Provides general construction services to maintain school facilities in good condition.

#### Masonry Services

- Provides masonry support for school facilities.

#### Construction and Maintenance Services

- Provides transport support by delivering materials and supplies as well as transporting new and used school furniture and equipment.

#### Automotive Service and Repair Groups I and II

- Provides for the control and disposition of all equipment and vehicles in the branch; provides for the repair and maintenance of these equipment and vehicles; and provides for equipment operators.

#### General Construction and Maintenance Group II

- Provides general construction and transport services to maintain school facilities in good condition.

#### Welding and Furniture Repair Services

- Provides support in metal repair work and fabrication to school facilities and structures, and maintains, repairs, and refurbishes a variety of furniture to meet school needs and to preserve the school furniture and equipment inventory.

#### General Labor Services

- Provides physical labor to support activities such as erecting fencing, delivery/pickup of school furniture, and installing sign posts.

#### School Custodial Services Program

- Provides training, workshops, and consultative services on school maintenance, custodial scheduling, and custodial practices.
- Develops supply and equipment standards, evaluates new products and recommends purchases for custodial or ground maintenance products for schools.
- Provides emergency response support as needed.

#### School Landscaping Services Program

- Operates a centralized lawn mowing service for all Kauai, Maui and Hawaii islands.
- Provides landscaping plan assistance, drainage assessment and mitigation planning, school grounds maintenance technical assistance and training and school beautification consultations for all schools.

#### Purchasing Services Office

- Provides for the centralized purchasing and storing of equipment and supplies for the branch.
- Provides for the storing, warehousing, and inventorying of materials, supplies and equipment.
- Provides for centralized school furniture purchasing, storing, and distributing.
- Provides administrative and technical support for state-sponsored events and activities.

#### SCHOOL FOOD SERVICES BRANCH

The School Food Services Branch develops and administers statewide program plans, budgets, policies, standards and specifications for food services operations of the public school system.

#### Fiscal Management

- Prepares budgets, expenditure plans, and financial projects for the School Food Services Program.
- Provides technical assistance to the Assistant Superintendent in developing and administering fiscal policies and internal control procedures governing program expenditures, cafeteria cash collections and meal tickets, delivery/receipt/inventory of cafeteria supplies and equipment, and other fiscal transactions of the program.



- Reviews and analyzes financial data of departmental ledgers and prepares financial reports to management for decision-making and evaluation.
- Participates in the United States Department of Agriculture (USDA) disaster relief program for the DOE.
- Coordinates the administration of the USDA Verification of Free and Reduced Price Applications; On-Site Reviews and Coordinated Review Efforts.
- Meets with independent auditors to discuss findings and recommendations of School Food Services Program audits.

#### Technical Support

- Reviews, analyzes, and develops intermediate and long-range program plans for improvement of the School Food Services Program.
- Develops and administers the DOE School Food Services Program policies, rules, regulations, standards, and specifications governing the operations of public school cafeterias.
- Promotes participation in various child nutrition programs throughout the State by disseminating information and publications, and in-servicing Complex Area Superintendent's staff, school staff and school food service managers.
- Researches, tests, and evaluates new products (food, supplies, equipment, and services) and prepares bid specifications, and promotes the introduction of new products in the statewide public school system.
- Coordinates the planning of new cafeteria kitchens, and the renovation and replacement of existing cafeteria equipment.
- Maintains liaison with other DOE state offices and State agencies on matters of mutual concern.
- Consolidates reports from schools for reimbursement claims, staffing, and purchasing information.
- Inspects food service operations of the DOE public schools for compliance with applicable federal, state, and county laws and administrative regulations and DOE program policies, standards, and specifications.
- Provides technical assistance and consultation to school principals, food service managers, and workers on improving their operations, including, but not limited to, efficient and effective utilization of facilities, equipment, supplies, and personnel; improved food preparation, handling and storage procedures and practices; reliable recordkeeping; accounting and reporting; dissemination of program information; and maintaining liaison with appropriate local field offices of other state agencies and the county governments.

#### Commodity Distribution

- Reviews the DOE menu requirements and requests commodity foods from the Office of Hawaii Child Nutrition Program (OHCNP).
- Consults with the OHCNP on food safety notification, and other USDA Commodity Distribution concerns.

- Allocates and distributes federal commodities to public schools in the most cost-efficient manner.
- Reviews use of commodities by recipient schools.
- Maintains records and prepares reports on commodity inventory and receipts.
- Administers the Department of Defense fresh fruits and vegetable commodity purchasing program for the DOE schools.

#### SCHOOL SAFETY AND EMERGENCY PREPAREDNESS BRANCH

Develops and administers policies, rules, regulations, and department budgets for the safety and security and school inspection programs to include analyzing patterns of work-related injuries in order to more effectively train and maintain a safe and healthful environment.

- Administers the safety and security program for the public school system; plans and administers a statewide program to improve school safety, security, as well as emergency preparedness.
- Under the direction of the Assistant Superintendent, administers the department's involvement with the State Civil Defense Program. Communicates with State Civil Defense and County Civil Defense in times of emergencies or natural disasters. Coordinates the designation of school facilities as evacuation shelters with State Civil Defense.
- Coordinates the traffic safety program for the public school system; maintains liaison with the county police departments and other agencies regarding traffic safety, including the Junior Police Officers (JPO) program. Serves on the Oahu Traffic Safety Committee to resolve school-related safety concerns.
- Administers the Federal requirements for National Incident Management Systems and training compliance.
- Serves as the department's liaison to the State's Risk Management Program.
- Identifies and evaluates the department's exposure to property and liability loss to minimize the total insurance, property, and casualty losses costs.
- Coordinates insurance activities and management of loss documentation through assisting the schools and offices with processes and appropriate forms for seeking reimbursement for losses through the State's Risk Management Program.
- Provides training on insurance processes, forms, and yearly requirements.
- Administers and coordinates security program for selected schools and works with strengthening partnerships with police in all four counties.
- Administers and coordinates the surveillance camera program. Provides guidance in the use of surveillance cameras. Maintains school justification for surveillance camera checklists.
- Coordinates and represents the department in developing helicopter landing guidelines and approving appropriate sites.
- Chairs the department's Statewide Safety Committee meetings. Prepares the monthly agenda, disseminates meeting minutes. Administers and coordinates the implementation of school safety committees.

- Administers the department's hazardous materials management program, including training, recordkeeping, and mitigation or disposal; coordinates and administers Hawaii Occupational Safety and Health (HIOSH) hazard communication standards and program; and maintains liaison with the Department of Labor and Industrial Relations and other appropriate agencies regarding HIOSH regulations.
- Coordinates responses to Hawaii Occupational Safety and Health (HIOSH) issues and concerns.
- Coordinates responses to issues and concerns regarding radon, safe drinking water, lead in paint, indoor air quality and electrical and magnetic fields issues and concerns.
- Coordinates the School Safety manager program with the contractor and school administrators; attends to operational matters of the program.
- Administers the school emergency preparedness program. Provides training and technical assistance to schools in the development of school emergency responses, including lock downs, shelter in place, and emergency evacuations. Provides bomb threat response training and technical assistance to schools; compiles and analyzes bomb threat information.
- Administers and implements the Department's picture identification badge program; provides ID production services for all school level administrators, schools on military bases, and all district and state employees; maintains employee ID database of all IDs issued.
- Manages and coordinates the school fire inspection program. Acts as liaison to State Fire Council and County Fire Departments. Represents the Department in all fire inspection related matters including fire code violations and fire safety concerns.
- Coordinates the School Inspection Program with schools; works with the Facilities Development Branch, Facilities Maintenance Branch, and the Neighbor Island Department of Accounting and General Services to address concerns raised by the school inspections.

#### STUDENT TRANSPORTATION SERVICES BRANCH

The Student Transportation Services Branch is responsible for the statewide program planning, budgeting, implementing, enforcing and evaluating of student transportation services for eligible public school students in accordance with Section 302-406, Hawaii Revised Statutes. The program provides safe, timely, and efficient student transportation services to eligible students to attend and participate in schools, designated programs, and other services statewide.

- Develops and administers contracts that procure the required services from privately-operated school bus contractors to transport eligible public school students to and from public school and as required by a student's Individualized Education Program (IEP) or Modification Plan (MP).
- Develops, prepares, and issues guidelines and procedures related to student transportation requirements to ensure the proper processing of necessary paperwork to ensure services are provided on a timely basis.
- Identifies training needs of its constituency and develops and prepares appropriate training modules.

- Provides information on federal, state, and contract requirements to schools, parents, media, and other interested parties.
- Serves as the Department's primary point of contact/liaison for student transportation concerns.
- Reviews, processes, and maintains applicable DOE employment forms for school bus contractors' personnel.
- Conducts annual criminal history check for school bus drivers and aides.
- Prepares and provides written and oral testimonies/reports to legislative bills and resolutions.
- Prepares and provides written and oral testimonies/reports to the Board of Education and its committees, as necessary.
- Prepares and provides written responses to inquiries addressed to the Superintendent and/or other state officials.
- Reviews, approves, audits, procures, and distributes monthly Oahu Transit Services bus passes for eligible Honolulu District students who do not have access to contracted bus services.
- Assists in the determination of student eligibility for services being requested.
- Coordinates special education student transportation requests received from school administrators.
- Represents the Department at school bus contractors' and other meetings as necessary.
- Develops, prints, distributes, and maintains student transportation forms to meet federal, state, municipal, and Departmental transportation requirements.
- Prepares budget requests and other related budget documents and properly performs all budget functions.
- Provides oversight relating to the collection of student bus fares and seeks accountability for the collections.
- Ensures the proper and prompt payment of program claims.
- Audits deposits into special funds and disburses available funds as required to meet contractual obligations.
- Collects and maintains statistics related to contracted student transportation services for evaluation purposes.
- Operates school buses to address student transportation for the Kona area.

## 5. STANDARD PRACTICES

Provides centralized resources to serve and support the Department of Education offices and programs relating to preparing and implementing policies, procedures, and regulations. Provides positive and helpful information with regard to procedures to be followed in the development and implementation of policies and procedures including but not limited to DOE School Code, Handbook, Chapter 91, H.R.S., operating procedures, etc.