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Governor

SHAN S. TSUTSUI
Lt. Governor



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TESTIMONY OF SCOTT E. ENRIGHT
CHAIRPERSON, BOARD OF AGRICULTURE

BEFORE THE SENATE COMMITTEE ON WAYS AND MEANS AND
THE HOUSE COMMITTEE ON FINANCE
TUESDAY, JANUARY 12, 2016
9:00 A.M.

DEPARTMENT OF AGRICULTURE
FISCAL BIENNIUM 2015-2017 SUPPLEMENTAL BUDGET BRIEFING

Mission Statement

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food and renewable energy production.

Overview

The Department of Agriculture has many varied responsibilities including establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, preventing the entry of invasive species into the state, pest and disease control and eradication, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

The Department is continuing to move forward as an advocate for all agriculture; using available resources to aid the agriculture and aquaculture industries in becoming an integral part of the State's economy and moving towards the vision of an integrated 21st century agricultural economy supported by all agencies of state government.

Land

- Key to Hawaii's sustainable future is agricultural diversity throughout the state. Waikele Farms, Inc. executed a long-term 45-year lease for 487 acres of agricultural land in Kunia on Oahu. This land, formerly used for growing pineapple and considered to be some of the best farming lands in the Department of Agriculture's inventory, will enhance the expansion of agriculture in Hawaii. Waikele Farms is owned and operated by Jonathan



Jefts and father, Larry Jefts, who are one of the largest agricultural landholders in the state involved in commercial farming.

- 2,230.50 acres of agricultural land were leased for pasture use to Kuahiwi Contractors, Inc. for their cattle ranching business. Increasing cattle ranching on State agricultural lands means increasing the availability of locally grown beef for the state. Owned by the Galimba family and operated by Guy Galimba and Michelle Galimba, brother and sister, Kuahiwi's commitment to this long-term lease will allow the opportunity for expansion of their operations to better serve the people of Hawaii with grass-fed, locally grown beef.
- In February 2015, the Agribusiness Development Corporation (ADC) purchased 257.811 acres of agricultural land at Whitmore in Wahiawa, Oahu from Dole Food Company Inc. This parcel of land, strategically located in close proximity to recent ADC purchases—an adjacent 24-acre Whitmore parcel (formerly owned by Castle and Cooke), a nearby 1,207-acre of Galbraith Estate farmland and the "Tamura Warehouse" in Wahiawa Town—is scheduled to provide centralized post-harvest facilities to farmers, which will include washing, packing and storing "houses" for produce and food products. Additionally, the northern fork of Lake Wilson is located in this parcel, which the ADC will connect to a portion of a planned irrigation system that will provide direct access of water from the lake to farms on the Galbraith land.
- Surveying of farm plots on Galbraith lands, replacement of six stand pipes and survey work for underground pipelines have been completed. Green waste continues to be added to the land to improve the soil physically and chemically. Late Spring 2016 is the targeted time period for farmers to move into their leased areas.

Farmers

- For the calendar year, the agricultural loan program has issued 16 loans totaling \$2,911,420.
- Loans of \$1,740,270 were made to protein producers to increase the State's food self-sufficiency. A meat processing facility was developed on Kauai to keep grass fed cattle on island and provide Kauai citizens with access to fresh local beef. A free range meat bird operation on Hawaii was expanded to increase production of hormone free chicken meat for the isle's residents. A hog operation on Oahu was repaired to allow greater herd size to meet demand for pork on Oahu.
- The agricultural loan computer system is being upgraded to allow for better monitoring of accounts and to provide better service to the program's borrowers.

- Improvements to the 35 year old Kamuela Vacuum Cooling Plant in Kamuela, Hawaii are anticipated to begin in February 2016 and be completed in July 2016. The scope of work includes the replacement of a vacuum cooling unit and refrigeration system; relocation of an air compressor; replacement of the refrigeration room's evaporators, compressors and condensers; mitigation of corrosion to the building's exterior overhang and flashing; and other repairs and improvements. These improvements will enable the continued inspection, production, and consolidation of agricultural commodities from the Waimea region.
- Under contract with the ADC, the USDA Pacific Basin Agricultural Research Service (PBARC) continues to conduct mini-pilot scale production of biofuel and animal feed from heterotrophic algae. With CIP funding, the ADC purchased a centrifuge, pipes and tanks to increase productivity, and with additional tanks and customized equipment, the production capacity can be increased to commercial scale. The purchase and sale agreement for 1.526 acres of land in Keaau, Hawaii Island between the ADC and W. H. Shipman, Limited closed on December 4, 2015. The production equipment will be transferred to this parcel of land, where the new zero waste facility will be designed and constructed.

Water

- The century year-old Waiahole Water System is undergoing much needed improvements to ensure adequate transportation of irrigation water to approximately 5,600 acres of land in Central Oahu. Four corroded metal siphons, varying in length from 324 feet to 2082 feet, are currently being replaced with high density polyethylene (HDPE) pipe. This project will improve vulnerable components in the system and greatly reduce the chance of a failure from occurring. The project is anticipated to be completed by the end of 2016.
- Design is underway to replace a 1,650 foot section of aboveground concrete flume with buried pipe on the Molokai Irrigation System. Since the flume was built in the early 1970's, its structural integrity has steadily declined over the years. Unreinforced concrete covers have been collapsing into the flume and impeding the flow of water. The flume is also susceptible to rock fall/landslide damage from the adjacent hillside. Should a major collapse of the flume occur, the department would be unable to transport water to the Kualapuu Reservoir, which is the system's only water storage facility. It is anticipated that these improvements will significantly reduce the chances of a catastrophic failure from occurring and provide a more reliable source of irrigation water to the department's largest irrigation system.
- Construction of new Lower Kalopa Lateral system is anticipated to be completed in March of 2016. The project includes installation of a concrete intake structure to divert

irrigation water from the Lower Hamakua Ditch and screen sediment and debris prior to entering the new lateral distribution pipeline. The lateral consists of approximately 4,200 feet of high density polyethylene pipe varying in size from 6 to 8 inches in diameter. The new system will enable the department to provide water to an additional 115 acres of land.

- Surveying and mapping of the Kau Irrigation System was completed in July 2014, including computerized plans and drawings. The ADC and DLNR-DOFAW are drafting a Memorandum of Agreement for tunnel easements to allow the Kau Water Cooperative to receive water.
- A water study was completed to determine alternatives to pumped water for the Galbraith ag lands. An Environmental Assessment and planning/design of two 3 MG and 10 MG reservoirs and on Galbraith land has also been completed.

Invasive Species/Environment

- The U.S. Department of Interior, Office of Insular Affairs, awarded the Plant Quarantine Branch (PQB) \$537,137 for the Hawaii's Brown Treesnake (BTS) Interdiction Project, which includes the Hawaii Detector Dog Program (HDDP), BTS Survey and Monitoring Program, and Brown Treesnake Rapid Response Program. The HDDP began operations in 1989, but was terminated in 2009 due to the State's economic downturn and budget shortfall. With renewed interest and commitment to re-establish the HDDP, the legislature appropriated funding for four permanent canine inspector positions. The Department is currently filling the positions.
- PQB currently maintains a computerized system called INVICTA, but is currently in the process of replacing INVICTA with a centralized database system to include an automated permit system and electronic manifest system using a commercial off the shelf software. Under the permit automated system, applications for permit may be submitted and tracked online at the applicant's convenience. The e-manifest system is a process, which allows importers and shippers to submit their manifests online for review by PQB. PQB would review the electronic information and determine whether the commodities imported into State are released or held for inspection or quality assurance checks. Additional phases of this project will include all other PQB functions.
- PQB expanded the Inspectional (Transitional) Facility pilot project for produce imported into the State to include other freight forwarding companies interested in meeting PQB's e-manifest system pilot project. The project includes compliance with facility design and equipment, standard operational guidelines, and agriculture inspection procedures and quality assurance checks. PQB is currently working to finalize the project with two freight forwarding companies by March 2016.

- Little Fire Ants
 - a) Kalihiwai, Kauai treatments: PPC staff of one, teamed with partner agencies- Hawaii Ant Lab (HAL) and Kauai Invasive Species Committee (KISC)- saw great progress in shrinking the range and size of the LFA from the initial 10 acres of infested land to less than one acre. The Team continued spot treatments at sites where LFA was detected in two slash/ green waste piles and in palm trees. LFA has not been detected elsewhere on Kauai.
 - b) Kainaliu, Kona treatments: PPC staff worked with a rancher, homeowners, nursery owner, and theater management to treat infested areas. Surveys will continue to detect LFA.
 - c) Waipio Valley, Hawaii: PPC and HAL staff coordinated LFA educational outreach, surveys and treatments in eight lots, spanning two acres in the Waipio Valley. Four of eight treatments have been completed since the delimiting survey in May 2015. Two hot spots were found in the treatment area.
 - d) Waimanalo treatments: PPC staff was joined by crews from HAL, Oahu Invasive Species Committee (OISC), Oahu Army Natural Resources Program (OARNP), Hawaii Invasive Species (HISC) on the 6 acre infested site that was under treatment since August 2014. One hot spot was found in treatment area 6 months after last treatment. Hot spot will be treated at 6 week intervals.
 - e) Mililani Mauka treatments: PPC staff was joined by crews from HAL, OISC, OARNP, and HISC on the 6 acre infested residential and green belt site that was under treatment since May 2014. No LFA was found in the treatment area 6 months after last treatment. Site will continue to be monitored for 3 years.
- Coconut Rhinoceros Beetle: Working jointly with the University of Hawaii and Department of Defense, the Coconut Rhinoceros Beetle Response has been effectively working towards eradication. All known breeding sites have been eliminated and are currently being monitored. Over all, the number of beetles being trapped is declining. Most significantly, peak adult beetle catches have steadily decreased over time indicating efforts are having a positive effect at controlling the beetle population.
- Coffee Berry Borer Surveys: Maui, Molokai- no CBB found; on Oahu, a total of 22 coffee orchards, wild, or backyard plantings were surveyed. Infested fields were limited to Wahiawa, Poamoho, and Waialua.
- Fireweed: Maui and Hawaii Island PPC Entomologists have found the fireweed moth spread throughout their respective islands. The moth populations are highest in areas

where another known host plant, and significant agricultural and environmental weed, cape ivy, coexists with fireweed. Isolation and testing of naturally occurring diseases of fireweed is ongoing. A few candidate diseases have been isolated and are undergoing tests.

- The Kauai Agriculture Good Neighbor Program: This pilot project was developed by the Pesticide Branch of the HDOA and went into effect on December 1, 2013. The voluntary reporting of RUP use began in January 2014, and reports have been received every month since then. Part of the pilot project was to have an evaluation conducted to include recommendations to improve the Good Neighbor Program. The evaluation was based on interviews, focus group meetings and comparisons to programs in other states. At the end of December 2015, the Environmental Mediation Center completed its evaluation and summarized its findings in a document entitled "An Evaluation of the Kauai Agricultural Good Neighbor Program" and will be released by the HDOA sometime in January 2016.
- Kauai Joint Fact Finding Task Force: In 2014, the HDOA partnered with the County of Kauai to fund a joint fact finding mission to deliver a fact-checked report on the use of pesticides in the County. During 2015, the task force comprised of Kauai citizens who have different backgrounds in technical, medical and scientific expertise gathered a preliminary inventory of pertinent studies that included information relevant to current pesticide use on Kauai, the prevalence of acute and chronic health conditions occurring on Kauai at levels above state or national wide rates, and evidence of environmental contamination associated with the use of pesticides. A series of meetings and interviews were held with members from state government, private sector; biotech companies, a coffee company, and other invited guests. A preliminary report and a public comment period will take place in January 2016 and a final report will be delivered in February 2016.
- The Animal Disease Control Branch with support of the Veterinary Laboratory has engaged in 13 Foreign Animal Disease (FAD) Investigations since July 2015. Foreign Animal Disease Investigations are conducted when disease states are recognized by veterinary staff that are consistent with diseases of high consequence and foreign to the United States, such as foot and mouth disease and avian influenza. The objectives of an FAD investigation are to provide veterinary medical assessment, provide presumptive and definitive diagnostic testing results and ensure that the appropriate veterinary medical countermeasures, regulatory actions and communication are recommended and implemented during the investigation period.

Market Development

- To support the promotion of local products, state and federal sources provided funding for 39 projects to increase production and sales for beef, breadfruit, cacao, coffee, floriculture, organic seeds and produce, papayas, pineapple, tea, turmeric, and value-added products. The projects were awarded to industry groups and included festivals, trade shows, conferences, seminars, statewide retail in-store sampling, research, export activities, restaurant menu, print and media promotions.
- The EATLOCAL retail campaign conducted by FOODLAND featured in-store sampling of local products every Tuesday for 52 weeks at each of the 32 supermarkets statewide. EAT LOCAL TUESDAYS featured a local fresh fruit and vegetable, a value-added item and a protein. Students from 16 high schools statewide were hired as local ambassadors to promote local foods.
- The EATLOCAL media campaign conducted by Oceanic Time Warner Cable promoted the “Buy Local, It Matters” call-to-action message via 16,500 thirty second spots shown during UH sports, High School sports and during regular programming.
- Outreach to 60 producer groups statewide was conducted to encourage the industry stakeholders to participate in activities conducted by the Market Development Branch; presentations to agriculture associations resulted in an increase in submissions for sponsorship proposals from 23 in 2014 to 32 in 2015 (23 of the 32 submitted in 2015 were funded).
- Genuine, premium Hawaii-grown and Hawaii-made fresh and value-added products from the Seal of Quality (SOQ) Program were featured in the welcome baskets, menu and décor at the National Association of State Departments of Agriculture (NASDA) Annual Meeting in Kona, Hawaii. Products from every member of the SOQ program were purchased and promoted at the event conducted by NASDA President Scott Enright
- The second year of the SOQ media campaign was conducted through advertisement in *Hana Hou!* Magazine, the inflight magazine of Hawaiian Airlines with local, U.S. Mainland, and international readership. During FY15, SOQ membership increased by 15, for a total of 76 companies – a 25% increase in membership in the SOQ program. The campaign included professional photo shoot for new SOQ farmers and creating rack cards.
- Increasing sales in the international market was achieved through the management of Hawaii booths at two international trade shows: FOODEX 2015 in Tokyo and FINE FOOD AUSTRALIA 2015 in Sydney. FOODEX 2015 is the largest food trade show in Japan, featuring 12 Hawaii agricultural companies, including six first-time participants. The 12

companies reported 800 buyer contacts and actual sales of \$549,000 by September 2015, six months following the trade show. The six Hawaii companies participating for the first time reported sales of \$118,000. Australia, as a new market for the promotion of Hawaii agricultural products, attracted participation from five Hawaii companies that reported actual sales of \$220,000, with one company securing a sale from COSTCO Australia for \$200,000.

- The “Made in Hawaii with Aloha” License Agreement was finalized for use by Hawaii companies whose products are in compliance with products that meet or exceed the requirements of section 486-119, HRS. There are 16 companies now licensed to use the logo.
- The Department is working in conjunction with the University of Hawaii, College of Tropical Agriculture and Human Resources (CTAHR) to provide support and funding for the organics industry in Hawaii. This effort will look at ways to expand the commercial viability of organic agriculture in Hawaii and increase its current market share by providing the industry with examples of best management practices.
- Another collaboration with CTAHR is on a project titled, “Revitalize Hawaii’s Ginger Farming by Establishing Standards for Turmeric” to show the quality of Hawaii-grown turmeric.

Federal Funds

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program and the Department of Interior- Bureau of Reclamation will continue to be fostered.

Budget Request

The supplemental budget request includes trade-off/transfer requests to move funds between programs to allow better utilization of available resources, and non-general fund positions and ceiling increases. General fund requests were limited to one position and funds to assist with relieving the backlog of vacant positions in the Department and funds for Office 365 licenses.

Capital improvements program requests include funding for the Molokai Irrigation System, Animal Industry Facility Improvements, Lower Hamakua Ditch, and Kahuku Agricultural Park.

Department of Agriculture
Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|----------|---|---|---------------------------------|--|
| 1 | Reviews and develops agricultural goals and objectives compatible with statewide expansion, improving self-sufficiency in food production and diversification of Hawaii's agricultural base to better serve the community and the industry. Provide department-wide administrative support. | Plan, direct, coordinate and manage activities of the department; Improve the provision of fiscal, personnel management, computer services, budget and management and property management services for the department. | AGR 192 | Ch 226-7 HRS |
| 2 | Prevents the introduction of plant pests and diseases, provides certification services to facilitate the export of certain plant materials, controls and eradicates insects and noxious weeds, and controls the distribution and usage of pesticides. | Inspection for alien species; surveillance and control of plant pests and plant pathogens; license and classify pesticide products; test competency of pesticide applicators; enforce pesticide requirements; conduct chemical analysis of samples | AGR 122, AGR 846 | Ch 141-3, 141-3.5, 141-3.6, 149A-152 HRS |
| 3 | Carries out programs to conserve, develop, and utilize the agricultural resources and infrastructure of the State; facilitates diversified farming and enforces and formulates and enforces laws, rules, and regulations to efficiently manage these resources. | Manage, operate and develop state agricultural land and irrigation systems; implement design and construction of capital improvement projects to improve access to agricultural lands and irrigation systems and to develop processing facilities to enhance marketability of commodities | AGR 141, AGR 161 | Ch 166-168, 171 HRS |
| 4 | Administers the agricultural and aquacultural loan programs | Provide agricultural and aquacultural loans to encourage such activities; assist farmers and aquaculturists in securing credit from private lenders; provide loans during emergencies or natural disasters; service and counsel existing and prospective borrowers | AGR 101 | Ch 155 HRS |
| 5 | Collects and disseminates statistical data on agricultural production, supports marketing and research on various agricultural commodities. | Facilitate export of agricultural products; assist agricultural and food manufacturing industries to maintain viability; conduct business feasibility analysis and research; develop market information and growth potentials for specific agricultural and food manufacturing industries; meet with individuals and industry groups to discuss implement, coordinate and improve State programs | AGR 171 | Ch 141, 148 |
| 6 | Establishes and enforces grade standards for agricultural commodities producers in the State in cooperation with the industry, and to achieve stability within various commodity sectors like milk, coffee, eggs, papaya; implement food safety certification program. | Administer and conduct fee for service inspection, certification and audits, label enforcement and licensing of dealers relating to agricultural commodities; review and adjust producer production quotas and price of milk; implement process to certify that farms are food safe. | AGR 151 | Ch 144-147, 157 HRS |
| 7 | Administers the state animal health programs and aquaculture development program | Regulate animal importation; inspection and quarantine of dogs and cats; prevent the introduction of economically important livestock and poultry diseases and pests and agents with public health impact; maintain animal disease control programs with public health impact; maintain disease-free statuses of economically important livestock diseases under Federal-State Control and eradication programs; Emergency preparedness activities related to highly contagious livestock and poultry diseases or natural disasters; aquatic health management, aquaculture promotion and development | AGR 132, AGR 131, AGR 153 | Ch 142-143 HRS, Ch 141-2.5 HRS |

Department of Agriculture
 Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|----------|--|--|------------|---------------------|
| 8 | Maintains official State primary measurement standards; ensures accuracy of commercial measuring devices | Inspect weight, volume and linear measuring devices; calibrate measurement standards; test fuel for octane content; inspect consumer packages for content; inspect consumer products for price verification; license weighmasters and service agencies | AGR 812 | Ch 486 HRS |

Department of Agriculture
Department-Wide Totals

Table 2

| Fiscal Year 2016 | | | | |
|-----------------------------|--------------------------|-----------------------------|-------------------------|--------------|
| Act 119/15 Appropriation | Restriction | Emergency Appropriations | Total FY16 | MOF |
| \$ 14,419,365.00 | \$ (1,476,940.00) | | \$ 12,942,425.00 | A |
| \$ 19,193,110.00 | | | \$ 19,193,110.00 | B |
| \$ 237,294.00 | | | \$ 237,294.00 | N |
| \$ 1,575,360.00 | | | \$ 1,575,360.00 | P |
| \$ 812,962.00 | | | \$ 812,962.00 | T |
| \$ 152,139.00 | | | \$ 152,139.00 | U |
| \$ 13,251,537.00 | | | \$ 13,251,537.00 | W |
| \$ 49,641,767.00 | \$ (1,476,940.00) | \$ - | \$ 48,164,827.00 | Total |
| Fiscal Year 2017 | | | | |
| Act 119/15 Appropriation | Reductions | Additions | Total FY17 | MOF |
| \$ 14,224,871.00 | | \$ 85,118.00 | \$ 14,309,989.00 | A |
| \$ 19,162,185.00 | | \$ 297,979.00 | \$ 19,460,164.00 | B |
| \$ 251,780.00 | | | \$ 251,780.00 | N |
| \$ 1,575,360.00 | | | \$ 1,575,360.00 | P |
| \$ 812,962.00 | | | \$ 812,962.00 | T |
| \$ 190,656.00 | | | \$ 190,656.00 | U |
| \$ 12,876,395.00 | | \$ 178,366.00 | \$ 13,054,761.00 | W |
| \$ 49,094,209.00 | \$ - | \$ 561,463.00 | \$ 49,655,672.00 | Total |

Department of Agriculture
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted by Act 119/15 (FY16) | | | Governor's Submittal (FY17) | | | Percent Change of \$\$\$\$ |
|---------|--------------------------------------|-----|----------------------------------|---------|--------------|-----------------------------|---------|--------------|----------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | |
| AGR 101 | Financial Assistance for Agriculture | A | | | \$ 102,500 | | | \$ - | -1 |
| | | B | 9.00 | | \$ 1,254,574 | 9.00 | | \$ 1,296,844 | 0.033693 |
| | | W | | | \$ 5,500,000 | | | \$ 5,500,000 | 0 |
| AGR 122 | Plant Pest and Disease Control | A | 84.00 | | \$ 5,659,086 | 84.00 | | \$ 5,823,290 | 0.029016 |
| | | B | 42.00 | | \$ 8,547,965 | 42.00 | | \$ 8,447,440 | -0.01176 |
| | | N | | | \$ 2,500 | | | \$ 2,500 | 0 |
| | | P | | 5.00 | \$ 673,089 | | 5.00 | \$ 673,089 | 0 |
| | | T | | | \$ 512,962 | | | \$ 512,962 | 0 |
| | | U | | | \$ 152,139 | | | \$ 190,656 | 0.25317 |
| | | W | | | \$ 50,360 | | | \$ 50,360 | 0 |
| AGR 131 | Rabies Quarantine | B | 36.32 | 1.25 | \$ 3,627,701 | 36.32 | 1.25 | \$ 3,694,907 | 0.018526 |
| AGR 132 | Animal Disease Control | A | 13.68 | 8.00 | \$ 1,435,509 | 21.68 | | \$ 1,462,592 | 0.018866 |
| | | B | 5.00 | | \$ 281,052 | 5.00 | | \$ 281,052 | 0 |
| | | P | | 2.00 | \$ 377,518 | | 2.00 | \$ 377,518 | 0 |
| AGR 141 | Agricultural Resource Management | A | 6.00 | | \$ 488,664 | 6.00 | | \$ 437,132 | -0.10545 |
| | | B | 24.50 | | \$ 2,471,717 | 25.50 | | \$ 2,628,134 | 0.063283 |
| | | W | 7.50 | | \$ 1,206,668 | 7.50 | | \$ 1,217,990 | 0.009383 |
| AGR 151 | Quality and Price Assurance | A | 16.00 | | \$ 1,629,595 | 16.00 | | \$ 1,268,979 | -0.22129 |
| | | B | 3.00 | | \$ 405,821 | 3.00 | | \$ 408,707 | 0.007112 |
| | | P | | | \$ 78,624 | | | \$ 78,624 | 0 |
| | | T | | | \$ 300,000 | | | \$ 300,000 | 0 |
| | | W | | 10.00 | \$ 536,020 | | 10.00 | \$ 536,020 | 0 |
| AGR 153 | Aquaculture Development | A | 4.00 | | \$ 333,736 | 4.00 | | \$ 290,617 | -0.1292 |
| | | B | | | \$ 125,000 | | | \$ 125,000 | 0 |
| AGR 161 | Agribusiness Development | A | | | \$ 50,601 | | | \$ 50,601 | 0 |
| | | B | | | \$ 500,000 | | | \$ 500,000 | 0 |
| | | W | | 11.00 | \$ 4,256,639 | | 14.00 | \$ 3,959,273 | -0.06986 |
| AGR 171 | Agricultural Development | A | 14.00 | | \$ 1,706,298 | 14.00 | | \$ 1,669,243 | -0.02172 |
| | | B | | | \$ 420,000 | | | \$ 420,000 | 0 |

Department of Agriculture
Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted by Act 119/15 (FY16) | | | Governor's Submittal (FY17) | | | |
|---------|--|-----|----------------------------------|--------------|----------------------|-----------------------------|--------------|----------------------|----------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ |
| | | N | | | \$ 234,794 | | | \$ 249,280 | 0.061697 |
| AGR 192 | General Administration for Agriculture | A | 24.00 | | \$ 1,919,767 | 25.00 | | \$ 2,045,681 | 0.065588 |
| | | B | 5.00 | | \$ 1,108,280 | 6.00 | | \$ 1,207,080 | 0.089147 |
| AGR 812 | Measurement Standards | A | 7.00 | | \$ 407,204 | 7.00 | | \$ 399,077 | -0.01996 |
| | | B | 4.00 | | \$ 451,000 | 4.00 | | \$ 451,000 | 0 |
| AGR 846 | Pesticides | A | 14.00 | | \$ 686,405 | 14.00 | | \$ 862,777 | 0.25695 |
| | | P | 2.00 | 1.00 | \$ 446,129 | 2.00 | 1.00 | \$ 446,129 | 0 |
| | | W | 10.00 | | \$ 1,701,850 | 10.00 | | \$ 1,791,118 | 0.052454 |
| | | A | 182.68 | 8.00 | \$14,419,365 | 191.68 | 0.00 | \$ 14,309,989 | |
| | | B | 128.82 | 1.25 | \$19,193,110 | 130.82 | 1.25 | \$ 19,460,164 | |
| | | N | 0.00 | 0.00 | \$ 237,294 | 0.00 | 0.00 | \$ 251,780 | |
| | | P | 2.00 | 8.00 | \$ 1,575,360 | 2.00 | 8.00 | \$ 1,575,360 | |
| | | T | 0.00 | 0.00 | \$ 812,962 | 0.00 | 0.00 | \$ 812,962 | |
| | | U | 0.00 | 0.00 | \$ 152,139 | 0.00 | 0.00 | \$ 190,656 | |
| | | W | 17.50 | 21.00 | \$13,251,537 | 17.50 | 24.00 | \$ 13,054,761 | |
| | | | 331.00 | 38.25 | \$ 49,641,767 | 342.00 | 33.25 | \$ 49,655,672 | |

Department of Agriculture
Budget Decisions

Table 4

| Prog ID | Sub-Org | Description of Request | MOF | Initial Department Request FY17 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY17 | | |
|---------|---------|--|-----|---------------------------------|---------|-------------|--------------------------------------|---------|-------------|--------------------------|---------|-------------|
| | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ |
| AGR 122 | EA | Transfer in Secretary III Position | A | 1.00 | | \$ 49,968 | 1.00 | | \$ 49,968 | 1.00 | | \$ 49,968 |
| AGR 122 | EB | Transfer Out Secretary Position | A | (1.00) | | \$ (49,968) | (1.00) | | \$ (49,968) | (1.00) | | \$ (49,968) |
| AGR 122 | ED | Transfer In Personnel Funds | A | | | \$ 33,692 | | | \$ 33,692 | | | \$ 33,692 |
| AGR 141 | HA | Transfer In Personnel Funds | A | | | \$ 10,730 | | | \$ 10,730 | | | \$ 10,730 |
| AGR 151 | BB | Transfer Out Personnel Funds | A | | | \$ (35,526) | | | \$ (35,526) | | | \$ (35,526) |
| AGR 153 | CD | Transfer Out Personnel Funds | A | | | \$ (50,931) | | | \$ (50,931) | | | \$ (50,931) |
| AGR 171 | BA | Transfer Out Personnel Funds | A | | | \$ (25,838) | | | \$ (25,838) | | | \$ (25,838) |
| AGR 171 | BC | Transfer Out Personnel Funds | A | | | \$ (35,343) | | | \$ (35,343) | | | \$ (35,343) |
| AGR 812 | CA | Transfer Out Personnel Funds | A | | | \$ (12,100) | | | \$ (12,100) | | | \$ (12,100) |
| AGR 846 | EE | Transfer In Personnel Funds | A | | | \$ 115,316 | | | \$ 115,316 | | | \$ 115,316 |
| AGR 192 | AA | Establish Temporary Personnel Clerk and Personnel Management Specialist Positions | A | | 3.00 | \$ 67,210 | 1.00 | - | \$ 27,618 | 1.00 | | \$ 27,618 |
| AGR 846 | EE | Establish Environmental Health Specialist Positions | A | 2.00 | | \$ 45,348 | - | | \$ - | | | \$ - |
| AGR 192 | AA | Establish Farm to School Coordinator Position | A | 1.00 | | \$ 65,000 | - | | \$ - | | | \$ - |
| AGR 192 | AA | Establish Farm to School Coordinator Position | B | | | | 1.00 | | \$ 98,800 | 1.00 | | \$ 98,800 |
| AGR 141 | HA | Establish Property Manager Position and Increase Ceiling for Other Current Expenses; Motor Vehicle | B | 1.00 | | \$ 170,059 | 1.00 | | \$ 128,079 | 1.00 | | \$ 128,079 |
| AGR 161 | KA | Establish Deputy Director, Property Coordinator, Water System Workers | W | | 6.25 | \$ 556,338 | | 3.00 | \$ 178,366 | | 3.00 | \$ 178,366 |
| AGR 122 | EB | Motor Vehicles for Plant Quarantine Program | B | | | \$ 118,500 | | | \$ 71,100 | | | \$ 71,100 |
| AGR 132 | DA | Establish .50 FTE Janitor Position | A | 0.50 | | \$ 18,708 | - | | \$ - | | | \$ - |
| AGR 132 | DC | Change Status of Positions from Temporary to Permanent | A | | 8.00 | (8.00) | | 8.00 | (8.00) | | 8.00 | (8.00) |
| AGR192 | AA | Add funds for the purchase of Office 365 licenses | A | | | \$ - | | | \$ 57,500 | | | \$ 57,500 |
| AGR192 | AA | Add funds for Infor license costs | A | | | \$ - | | | \$ 200,000 | | | \$ - |

Department of Agriculture
 Proposed Budget Reductions

Table 5

| Prog ID | Sub-Org | Description of Reduction | Impact of Reduction | MOF | FY17 | | | FY16 Restriction (Y/N) |
|---------|---------|--------------------------|---------------------|-----|---------|---------|--------|------------------------------|
| | | | | | Pos (P) | Pos (T) | \$\$\$ | |
| None | | | | | | | | |

Department of Agriculture
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | FY17 | | |
|---------|---------|---------------|------------------|--------------------|--|---|-----|---------|---------|------------|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ |
| AGR 192 | AA | AR | 1 | 1 | Establish Personnel Management Specialist Position | The position is being requested to increase staff in the Human Resources Office to assist in the recruitment and filling of vacant positions. | A | 1.00 | | \$ 27,618 |
| AGR 192 | AA | NG | 2 | 2 | Establish Farm to School Coordinator Position | Act 218/15 established position for one year. This request will place position in budget and allow for the continuation of the position to run the Farm to School program as one year is not sufficient to ensure a successful program. | B | 1.00 | | \$ 98,800 |
| AGR 141 | HA | NG | 1 | 3 | Establish Property Manager Position and Increase Ceiling for Other Current Expenses; Motor Vehicle | Additional funds for operating costs will allow the program to function as intended. The additional Property Manager V position request is necessary to assist the Agribusiness Development Corporation in managing their property totaling over 19,000 acres. The ADC will cost share the salary and operational expenses of this position. | B | 1.00 | | \$ 128,079 |
| AGR 161 | KA | NG | 1 | 4 | Establish temporary Deputy Director, Property Manager, and Office Clerk positions | The additional positions will allow for the proper management of the program's growing inventory of agricultural assets. | W | | 3.00 | \$ 178,366 |
| AGR 122 | EB | NG | 1 | 5 | Motor Vehicles for Plant Quarantine Program | These sedans will replace current vehicles in the fleet that are older than 10-12 years and have high mileage on the odometers. The vehicles will be used by PQ Inspectors to conduct inspections of commodities. These inspections are required by Chapter 150A Hawaii Revised Statutes to ensure that invasive pests do not enter Hawaii. The request will be funded by the Pest Inspection, Quarantine, and Eradication Special Fund | B | | | \$ 71,100 |
| AGR192 | AA | AR | 3 | 6 | Add funds for the purchase of Office 365 licenses | The Office 365 product suite is being utilized as the standard platform for the Executive Branch. The initial cost of the licenses was funded out of DAGS' Office of Enterprise Technology Services. The recurring subscription cost is now allocated to the departments. | A | | | \$ 57,500 |

Department of Agriculture
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | Pos (P) | Pos (T) | \$\$\$ |
|---------|---------|---------------|------------------|--------------------|--|---|-----|---------|---------|--------|
| AGR 132 | DC | AR | 1 | 7 | Change Status of Positions from Temporary to Permanent | These positions provide for quarantine, animal care and inspection for all animals arriving at the Honolulu International Airport and Honolulu Harbor. The positions were temporarily funded by DOT special funds and are now funded by general funds. These positions insure that all animals arriving in the State meet animal disease control import requirements and are free of external parasites that serve as vectors for infectious diseases. This program has been in place at the Honolulu International Airport for approximately 20 years but the positions remained temporary since the funding from DOT was not permanent. | A | 8.00 | -8.00 | \$ - |

Department of Agriculture
FY16 Restrictions

Table 7

| Prog ID | Sub-Org | MOF | Budgeted by | | Restriction | Difference Between Budgeted & Restricted | Percent Difference | Impact |
|---------|---------|-----|--------------|-------------|--------------|---|---|--------|
| | | | Dept | Restriction | | | | |
| AGR 122 | EB | A | \$ 3,350,107 | \$ 259,000 | \$ 3,091,107 | 7.73% | Funds from vacant positions | |
| AGR 122 | EC | A | \$ 1,024,423 | \$ 38,000 | \$ 986,423 | 3.71% | Funds from vacant positions | |
| AGR 122 | EC | A | \$ 225,000 | \$ 225,000 | \$ - | | - Funds budgeted for queen bee program; no projects undertaken in FY 16 | |
| AGR 141 | HA | A | \$ 413,071 | \$ 204,339 | \$ 208,732 | 49.47% | Funds from vacant positions | |
| AGR 161 | KA | A | \$ 50,601 | \$ 50,601 | \$ - | | - Funds budgeted to supplement revolving fund; no transfer made in FY 16 | |
| AGR 171 | BC | A | \$ 175,810 | \$ 50,000 | \$ 125,810 | 28.44% | Funds from vacant positions | |
| AGR 171 | BE | A | \$ 500,000 | \$ 500,000 | \$ - | | - Funds budgeted for agricultural innovations program; no projects undertaken for FY 16 | |
| AGR 192 | AA | A | \$ 150,000 | \$ 150,000 | \$ - | | - Funds budgeted for vacation payouts; funds may be released with Governor's approval | |

Department of Agriculture
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|-------------------------------|-------------------------------|------------|----------------|----------------|---------------|
| NONE | | | | | | |

Department of Agriculture
Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
| None | | | | | | | | | |

Department of Agriculture
Intradepartmental Transfers in FY15 and FY16

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|---|------------------------|
| 1/10/2016 | A | - | - | \$ 126,000 | AGR 192 | 8.0% | | | Fund vacation payouts per Section 6, Act 119/15 | N |
| | | | | \$ 45,198 | | | AGR 122 | 0.7% | Fund vacation payouts per Section 6, Act 119/15 | N |
| | | | | \$ 11,000 | | | AGR 132 | 0.7% | Fund vacation payouts per Section 6, Act 119/15 | N |
| | | | | \$ 2,527 | | | AGR 171 | 0.1% | Fund vacation payouts per Section 6, Act 119/15 | N |
| | | | | \$ 28,092 | | | AGR 846 | 4.0% | Fund vacation payouts per Section 6, Act 119/15 | N |

Department of Agriculture
Active Federal Awards as of December 1, 2015

Table 11

| <u>State Expending Agency</u> | <u>Program ID</u> | <u>Award Number</u> | <u>CFDA Number</u> | <u>Award Description</u> | <u>Awarding Federal Agency</u> | <u>Award Amount</u> | <u>Award Allocated to the Pgm ID in Column B</u> | <u>State Appropriation Symbol</u> | <u>State Fund Match (If Any)</u> | <u>Contact Name</u> | <u>Contact Phone</u> | <u>Contact Email</u> |
|---------------------------------------|-------------------|---------------------------------------|--------------------|--|---|-------------------------|--|---|--------------------------------------|---------------------|--------------------------|-------------------------------|
| AGR | AGR 122 | 15-8515-0586-C | 10.025 | Infrastructure Core | U.S. Dept. of Agriculture, APHIS, PPQ | 103,500 | 103,500 | S-16-201-A-0060(015) | None | Darcy Oishi | 3-9524 | darcy.e.oishi@hawaii.gov |
| AGR | AGR 122 | 14-8515-1660-CA | 10.025 | Biological Control of Fireweed | U.S. Dept. of Agriculture, APHIS, PPQ | 41,207 | 41,207 | S-15-201-A-0060(503) | None | Mann Ko | 3-9409 | mann.p.ko@hawaii.gov |
| AGR | AGR 122 | 14-8515-1761-CA | 10.025 | Biological Control of Macadamta Felted Coccid | U.S. Dept. of Agriculture, APHIS, PPQ | 42,153 | 42,153 | S-15-201-A-0060(504) | 28,951 | Juliana Yalemara | 3-9526 | Juliana.A.Yalemara@hawaii.gov |
| AGR | AGR 151 | 12-25-A-3310 | 10.162 | Shell Egg Surveillance | U.S. Dept. of Agriculture, AMS | Reimb of Costs | Reimb of Costs | S-202-A-0090 | None | Kieth Otsuka | 3-9526 | Keith.H.Otsuka@hawaii.gov |
| AGR | AGR 132 | 15-9715-2107-CA | 10.025 | Animal Disease Traceability | U.S. Dept. of Agriculture, APHIS, Veterinary Services | 27,000 | 27,000 | S-16-245-A-(015) | None | Raquel Wong | 3-7131 | Raquel.L.Wong@hawaii.gov |
| AGR | AGR 132 | 15-9715-2224-CA | 10.025 | Animal Health Surveillance | U.S. Dept. of Agriculture, APHIS, Veterinary Services | 115,654 | 115,654 | S-16-237-A-0017-(015) | None | Kristy Alvarado | 3-7106 | Kristy.Alvarado@hawaii.gov |
| AGR | AGR 132 | 14-0451-SF-CA | 10.025 | Plant & Animal Disease, Pet Care and Animal Care | California Department of Food & Agriculture | 20,800 | 20,800 | S-15-249-A | None | Kristy Alvarado | 3-7106 | Kristy.Alvarado@hawaii.gov |
| AGR | AGR 132 | 14-9715-2245-CA | 10.025 | Swine Enteric Coronavirus Disease | U.S. Dept. of Agriculture, APHIS, Veterinary Services | 19,995 | 19,995 | S-15-505-A-0017 | None | Kristy Alvarado | 3-7106 | Kristy.Alvarado@hawaii.gov |
| AGR | AGR 151 | 45ABNMA0B1070 | 11.413 | Seafood Inspection Program | U.S. Dept. of Commerce, NOAA, NMFS | Reimb of Costs | Reimb of Costs | S-220-A-0090 | None | Kieth Otsuka | 3-9526 | Keith.H.Otsuka@hawaii.gov |
| AGR | AGR 122 | Letter of notification dated 10/01/15 | 10.025 | Seed Inpection Services | U.S. Dept. of Agriculture, APHIS, PPQ | 2,500 | 2,500 | S-246-0070 | None | Becky Azama | 3-9541 | Becky.N.Azama@hawaii.gov |

Department of Agriculture
Active Federal Awards as of December 1, 2015

Table 11

| <u>State</u> <u>Expending</u> <u>Agency</u> | <u>Program ID</u> | <u>Award</u> <u>Number</u> | <u>CFDA Number</u> | <u>Award</u> <u>Description</u> | <u>Awarding</u> <u>Federal</u> <u>Agency</u> | <u>Award</u> <u>Amount</u> | <u>Award</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u> | <u>State</u> <u>Appropriation</u> <u>Symbol</u> | <u>State Fund</u> <u>Match (If Any)</u> | <u>Contact Name</u> | <u>Contact</u> <u>Phone</u> | <u>Contact</u> <u>Email</u> |
|---|-------------------|-------------------------------|--------------------|---|---|-------------------------------|--|---|--|---------------------|--------------------------------|--|
| AGR | AGR 122 | BG-00T64415-0 | 66.605 | EPA Pesticide Compliance & Certification | U.S. Environmental Protection Agency | 415,907 | 415,907 | S-205-A-0075(X15 & X016) | None | Christina Bauske | 3-9415 | Christina.Y.Bauske@hawaii.gov |
| AGR | AGR 122 | HI-BTS-2015-1 | 15.875 | Research & Development for the Brown tree Snak | U.S. Dept. of the Interior, Office of Insular Affairs | 527,137 | 527,137 | S-211-A-0050-015 | None | Keevin Minami | 832-0566 | Keevin.K.Minami@hawaii.gov |
| AGR | AGR 171 | 12-25-B-1666 | 10.170 | Specialty Crop Block Grant-Bill Farm Activities | U.S. Dept. of Agriculture, AMS | 416,809 | 416,809 | S-14-228-A-0085(403) | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 122 | 14-8515-0666-CA | 10.025 | Imported fire Ant Survey | U.S. Dept. of Agriculture, APHIS, PPQ | 10,000 | 10,000 | S-16-240-A-0060(015) | 10,000 | Darcy Oishi | 3-9524 | darcy.e.oishi@hawaii.gov |
| AGR | AGR 171 | 12-25-B-1457 | 10.170 | Hawaii Specialty Crops-Fledging & Organic Crops | U.S. Dept. of Agriculture, Marketing Service | 379,074 | 379,074 | S-13-242-A-0085 | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 171 | 14-SCBGP-HI-0015 | 10.170 | SCBGP FY14 | U.S. Dept. of Agriculture, Marketing Service | 471,145 | 471,145 | S-248-A-0085-000 | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 171 | 15-SCBGP-HI-0049 | 10.170 | SCBGP FY15 | U.S. Dept. of Agriculture, Marketing Service | 450,956 | 450,956 | S-16-248-A-0085-602 | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 151 | 12-25-A-5416 | 10.163 | County of Origin Labeling | U.S. Dept. of Agriculture, AMS | Reimb of cost | Reimb of cost | S-258-0090(201) | None | Kieth Otsuka | 3-9526 | Keith.H.Otsuka@hawaii.gov |
| AGR | AGR 171 | 15-NOCCS-HI-0014 | 10.171 | National Organic Certification cost share | U.S. Dept. of Agriculture, AMS | 81,000 | 81,000 | S-15-507-A | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |

Department of Agriculture
Active Federal Awards as of December 1, 2015

Table 11

| <u>State</u> <u>Expending</u> <u>Agency</u> | <u>Program ID</u> | <u>Award</u> <u>Number</u> | <u>CFDA Number</u> | <u>Award</u> <u>Description</u> | <u>Awarding</u> <u>Federal</u> <u>Agency</u> | <u>Award</u> <u>Amount</u> | <u>Award</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u> | <u>State</u> <u>Appropriation</u> <u>Symbol</u> | <u>State Fund</u> <u>Match (If Any)</u> | <u>Contact</u> <u>Name</u> | <u>Contact</u> <u>Phone</u> | <u>Contact</u> <u>Email</u> |
|---|-------------------|-------------------------------|--------------------|--|--|-------------------------------|--|---|--|-------------------------------|--------------------------------|--------------------------------|
| AGR | AGR 171 | 15-AMAXX-HI-0003 | 10.171 | National Organic & Agricultural Management Assistance Organic Certification cost share | U.S. Dept. of Agriculture, AMS | 31,900 | 31,900 | S-15-508-A-0095 | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 171 | 14-FSMIP-HI-0004 | 10.156 | Revitalize Hawaii's Ginger Farming by Establishing Turmeric Standards | U.S. Dept. of Agriculture, AMS (Sub-recipient from Univeristy of Hawaii) | 9,000 | 9,000 | S-509-A-0085-000 | None | Sharon Hurd | 3-9465 | Sharon.K.Hurd@hawaii.gov |
| AGR | AGR 122 | 14-8515-1783-CA | 10.025 | Plant Industry, Rapid Response to New Detection of Coconut Rhinoceros Beetle | U.S. Dept. of Agriculture, APHIS, PPQ | 1,414,398 | 1,414,398 | S-15-506-A-0060 | 1,124,849 | Neil Reimer | 3-9522 | Neil.J.Reimer@hawaii.gov |
| AGR | AGR 153 | 12-25-G-1710 | 10.156 | Marketing research and development program for Aquaponics | U.S. Dept. of Agriculture, APHIS, PPQ | 75,000 | 75,000 | S-14-502-A | 75,000 | Liz Xu | 3-7104 | Liz.J.Xu@hawaii.gov |
| AGR | AGR 141 | 65-9251-5-701 | 10.904 | Upcountry Maui Watershed Phase 6 | U.S. Dept. of Agriculture, NRCS | 430,000 | 430,000 | S-02-273-A | None | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 65-9251-8-803 | 10.904 | Upcountry Maui Watershed Kealahou Lateral Phase 2 | U.S. Dept. of Agriculture, NRCS | 164,000 | 164,000 | S-08-280-A | None | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 65-9251-9-832 | 10.904 | Upcountry Maui Watershed, Waiakoa Lateral | U.S. Dept. of Agriculture, NRCS | 300,000 | 300,000 | S-01-272-A S-02-273-A S-07-273-A | None | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |

Department of Agriculture
Active Federal Awards as of December 1, 2015

Table 11

| <u>State</u> <u>Expending</u> <u>Agency</u> | <u>Program ID</u> | <u>Award</u> <u>Number</u> | <u>CFDA Number</u> | <u>Award</u> <u>Description</u> | <u>Awarding</u> <u>Federal</u> <u>Agency</u> | <u>Award</u> <u>Amount</u> | <u>Award</u> <u>Amount</u> <u>Allocated to</u> <u>the Pgm ID in</u> <u>Column B</u> | <u>State</u> <u>Appropriation</u> <u>Symbol</u> | <u>State Fund</u> <u>Match (If Any)</u> | <u>Contact</u> <u>Name</u> | <u>Contact</u> <u>Phone</u> | <u>Contact</u> <u>Email</u> |
|---|-------------------|-------------------------------|--------------------|---|--|-------------------------------|---|---|--|-------------------------------|--------------------------------|--|
| AGR | AGR 141 | 65-9251-10-869 | 10.904 | Upcountry Maui Watershed, Waiohuli/Kaono ulu Laterals | U.S. Dept. of Agriculture, NRCS | 461,000 | 461,000 | S-01-272-A S-02-273-A | None | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 69-9251-6-746 | 10.904 | Upcountry Maui Watershed, Pulehuiki Lateral | U.S. Dept. of Agriculture, NRCS | 1,600,000 | 1,600,000 | S-04-274-A | 1,950,000 | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 69-9251-10-871 | 10.904 | Upcountry Maui Watershed, Phase 7 | U.S. Dept. of Agriculture, NRCS | 585,000 | 585,000 | S-08-277-A | 918,000 | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 65-9251-9-835 | 10.904 | Lower Hamakua Ditch Watershed, Ditch Lining and Fencing | U.S. Dept. of Agriculture, NRCS | 150,000 | 150,000 | S-02-276-A | None | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 69-9251-14-941 | 10.904 | Lower Hamakua Ditch Watershed, Flood Proofing | U.S. Dept. of Agriculture, NRCS | 1,246,750 | 1,246,750 | S-02-272-A S-02-277-A | 6,403,250 | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |
| AGR | AGR 141 | 69-9251-14-942 | 10.904 | Lower Hamakua Ditch Watershed, Tunnel & Ditch Stabilization | U.S. Dept. of Agriculture, NRCS | 825,000 | 825,000 | S-11-277-A | 1,850,229 | Glenn Okamoto | 3-9436 | Glenn.M.Okamoto@hawaii.gov |

Department of xxx
Table 11 Instructions

Table 11

| COLUMN | DATA ELEMENT | DEFINITION |
|-------------------------------|--|---|
| A | State Expending Agency | State entity authorized to expend the funds as authorized by the appropriation or as delegated by the Governor. Select from drop-down menu. See legend below. |
| B | Program I.D. | The unique identifier for the specific program responsible for carrying out the program consisting of the abbreviation for the State entity followed by the organization number for the program. Format: XXX### |
| C | Award Number | The identifying number assigned by the awarding Federal Agency, such as the federal grant number, federal contract number or the federal loan number that appears in the federal award document. |
| D | CFDA No. | The number associated with the published description of Federal assistance program in the Catalog of Federal Domestic Assistance. Only applies to grants and loans. A list of CFDA codes can be searched at: https://www.cfda.gov/index?s=program&tab=list&mode=list Format: ##.###. |
| E | Award Description | Award title and description with purpose of funding action. |
| F | Awarding Federal Agency | Name of the federal agency that awarded and administers the award on behalf of the funding agency. Select from drop-down menu. See agency list below. |
| G | Award Amount | For Grants: The total amount of the award. For Loans: The total amount of the loan obligated by the Federal Agency; the face value of the loan. For Contracts: The total amount obligated by the Federal Agency. |
| H | Award Amount Allocated to the Program ID in Column B | Enter the portion of the total award amount allocated to this Program ID. For example, if a federal award in the amount of \$500 is allocated to only AGR100, the "Award Amount" and the "Award Amount Allocated to the Pgm ID in Column B" would both be \$500. However, if the \$500 will be allocated to AGR100, AGR200 and AGR300, in the amounts of \$100, \$250 and \$150, respectively, the "Award Amount" would be the \$500 for all three program IDs but the "Award Amount Allocated to the Pgm ID in Column B" would be \$100 for AGR100, \$250 for AGR200 and \$150 for AGR300. |
| I | State Appropriation Symbol | The account number established in FAMIS. The appropriation account is a combination of 4 fields: Fund Type, Fiscal Year, Appropriation Account Number, and Dept. Code. If an award has appropriation symbols for multiple fiscal years, enter the symbol for the first fiscal year. Format: X-YY-###-X |
| J | State Fund Match (If Any) | The amount of state funds necessary to match the award. |
| K | Contact Name | Name of the individual at the program level responsible for performance of the award. |
| L | Contact Phone No. | Phone no. of the individual at the program level responsible for performance of the award. |
| M | Contact Email | Email of the individual at the program level responsible for performance of the award. |
| LEGEND: | | |
| State Expending Agency | | |
| A (AGR) | Department of Agriculture | |
| B (BED) | Department of Business, Economic Dev & Tourism | |
| C (LNR) | Department of Land and Natural Resources | |
| D (TRN) | Department of Transportation | |
| E (EDN) | Department of Education | |

| | |
|----------|---|
| F (UOH) | University of Hawaii |
| G (DEF) | Department of Defense |
| H (HTH) | Department of Health |
| I (HHL) | Department of Hawaiian Home Lands |
| J (JUD) | Judiciary |
| K (HMS) | Department of Human Services |
| L (LBR) | Department of Labor and Industrial Relations |
| M (AGS) | Department of Accounting and General Services |
| N (ATG) | Department of Attorney General |
| O (BUF) | Department of Budget and Finance |
| P (HRD) | Department of Human Resources Development |
| Q (GOV) | Office of the Governor |
| R (CCA) | Department of Commerce and Consumer Affairs |
| S (LTG) | Office of the Lieutenant Governor |
| T (TAX) | Department of Taxation |
| V1 (PSD) | Department of Public Safety |
| Z1 (OHA) | Office of Hawaiian Affairs |
| | Federal Agency |
| | Dept.of Agriculture |
| | Dept. of Commerce |
| | Dept. of Defense |
| | Dept. of Education |
| | Dept. of Energy |
| | Dept. of Health and Human Services |
| | Dept. of Homeland Security |
| | Dept. of Housing and Urban Development |
| | Dept. of Justice |
| | Dept. of Labor |
| | Dept. of State |
| | Dept. of the Interior |
| | Dept. of the Treasury |
| | Dept. of Transportation |
| | Dept. of Veterans Affairs |
| | Corporation for National & Community Svc |
| | Environmental Protection Agency |
| | General Services Administration |
| | NASA |
| | National Science Foundation |
| | Nuclear Regulatory Commission |
| | Office of Personnel Management |

Department of xxx
Table 11 Instructions

Table 11

| | | |
|--|---|--|
| | Small Business Administration | |
| | Social Security Administration | |
| | U.S. Agency for International Development | |

Department of Agriculture
Non-General Funds

Table 12

| Name of Fund | Purpose | Statutory Reference | MOF | Beginning FY16 | | Estimated FY16 | | Estimated FY16 | | Balance in Excess of Program Needs |
|---|---|---------------------|-----|---------------------------|-------------------------|--|------------------------------|----------------------------------|------|------------------------------------|
| | | | | Unencumbered Cash Balance | Estimated FY16 Revenues | Estimated FY16 Expenditures and Encumbrances | Estimated FY16 Net Transfers | Ending Unencumbered Cash Balance | | |
| Agricultural Loan Reserve Fund | Deposit interest and fees to fund operation of the agricultural loan program | Ch 155-14, HRS | B | \$ 1,835,380 | \$ 591,165 | \$ 1,254,574 | | \$ 1,183,789 | \$ - | |
| Non Agricultural Park Lands Special Fund | Deposit revenues generated from lease rents for use in operating and maintaining the non-agricultural parks | Ch 166E-7, HRS | B | \$ 1,327,275 | \$ 935,592 | \$ 800,860 | \$ - | \$ 1,462,007 | \$ - | |
| Seal of Quality Special Fund | Deposit and expend revenues from the operation the Seal of Quality program | Ch 148-67, HRS | B | \$ 49,052 | \$ 10,000 | \$ 35,000 | | \$ 24,052 | \$ - | |
| Aquaculture Loan Reserve Fund | Deposit interest and fees to carry on the operations of the aquacultural loan program. | Ch 219-4, HRS | B | \$ 158,014 | \$ 36,953 | | \$ (190,000) | \$ 4,967 | \$ - | |
| Milk Control Special Fund | Account for revenues and expenditures related to administration and operation of the Milk Control Program | Ch 157-29, HRS | B | \$ 321,404 | \$ 136,000 | \$ 120,000 | | \$ 337,404 | \$ - | |
| Agricultural Park Special Fund | Deposit revenues generated from lease rents for use in operating and maintaining the agricultural parks | Ch 166-10, HRS | B | \$ 1,804,706 | \$ 427,150 | \$ 428,650 | | \$ 1,826,864 | \$ - | |
| Animal Quarantine Special Fund | Account for revenues and expenditures related to administration and operation of the animal quarantine program for dogs and cats | Ch-142-28, HRS | B | \$ 1,891,232 | \$ 3,000,000 | \$ 3,500,000 | | \$ 1,496,301 | \$ - | |
| Pest Inspection Quarantine and Eradication Fund | To conduct inspection, quarantine, control and eradication activities to prevent the entrance and spread of invasive species in Hawaii | Ch 150A-5.3, HRS | B | \$ 8,816,284 | \$ 5,500,000 | \$ 6,000,000 | \$ - | \$ 8,316,284 | \$ - | |
| Agricultural Development and Food Security Special Fund | Fund activities intended to increase agricultural production or processing that may lead to the reduced importation of food, fodder, or feed from outside of the State | Ch 141-10, HRS | B | \$ 5,664,874 | \$ 3,900,000 | \$ - | \$ (4,000,000) | \$ 5,564,874 | \$ - | |
| Aquaculture Development Special Fund | To deposit and expend funds to implement the aquatic disease management programs and activities and support research and development programs and activities relating to the expansion of the state aquaculture industry. | Ch 41-70, HRS | B | \$ 235,126 | \$ 150,000 | \$ 75,000 | | \$ 311,776 | \$ - | |
| Certification Services Revolving Fund | Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses. | Ch 147-101, HRS | W | \$ 916,184 | \$ 300,000 | \$ 300,000 | \$ - | \$ 916,184 | \$ - | |
| Agricultural Loan Revolving Fund | Deposit moneys to fund agricultural loans | Ch 155-14, HRS | W | \$ 2,311,913 | \$ 1,463,467 | \$ 4,364,921 | \$ - | \$ 1,210,459 | \$ - | |
| Hawaii Agricultural Development Revolving Fund | Carry out Agribusiness Development Corporation's (ADC) purpose to acquire, preserve and make optimal use of agricultural assets for the economic, environmental, and social benefit of the people of Hawaii. | Ch 163D-17, HRS | W | \$ 1,294,696 | \$ 1,568,037 | \$ 1,858,050 | | \$ 1,004,683 | \$ - | |

Department of Agriculture
Non-General Funds

Table 12

| Name of Fund | Purpose | Statutory Reference | MOF | Beginning FY16 | Estimated FY16 | Estimated FY16 | Estimated FY16 | Estimated FY16 | Balance in Excess of Program Needs |
|--------------------------------------|---|---------------------|-----|---------------------------|----------------|-------------------------------|----------------|----------------------------------|------------------------------------|
| | | | | Unencumbered Cash Balance | Revenues | Expenditures and Encumbrances | Net Transfers | Ending Unencumbered Cash Balance | |
| Aquaculture Loan Revolving Fund | Deposit moneys received to make aquaculture loans. | Ch 219-4, HRS | W | \$ 1,029,904 | \$ 6,273 | \$ 500,000 | \$ 190,000 | \$ 726,177 | \$ - |
| Irrigation System Revolving Fund | Deposit revenues generated through the sale of irrigation water and acreage assessments for use in operating and maintaining the irrigation systems. | Ch 167-22, HRS | W | \$ 2,658,044 | \$ 1,018,199 | \$ 1,000,000 | | \$ 2,710,347 | \$ - |
| Waiahole Water System Revolving Fund | Revenues and expenditures related to administration and operation of the Waiahole Water System to ensure reliable delivery of irrigation water to agricultural lands in the central and leeward districts of Oahu and to carry out the purposes of Act 111, SLH 1998. | Ch 163D-15.5, HRS | W | \$ 1,838,955 | \$ 1,320,078 | \$ 1,274,300 | | \$ 1,893,262 | \$ - |
| Pesticide Use Revolving Fund | Deposit and expend revolving funds from licensing, certification and education and compliance monitoring activities. | Ch 149A-13.5, HRS | W | \$ 1,024,703 | \$ 1,020,000 | \$ 925,000 | | \$ 1,025,788 | \$ - |

Department of Agriculture
Vacancy Report as of November 30, 2015

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm | | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-----------------------------------|--------------|----------|---------|------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| | | | | | | | | | Temp (P/T) | FTE | | | | | | | | |
| AGR 151 | BB | 12/25/05 | | 102630 | AGRICULTURAL COMMODITIES AID | Y | SRNA | 3 | T | 0.50 | W | \$ 14,267.00 | \$ 18,335.00 | Y | N | N/A | | 86 |
| AGR 122 | EC | 07/01/07 | | 98008A | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | T | 1.00 | P | \$ 27,768.00 | N/A | Y | N | N/A | | 61 |
| AGR 122 | EC | 07/01/07 | | 98007A | ENTOMOLOGIST IV | N | SR22 | 13 | T | 1.00 | P | \$ 42,140.00 | N/A | Y | N | N/A | | 81 |
| AGR 122 | EB | 12/31/09 | | 2852 | PLANT QUARANTINE INSPECTOR IV | N | SR22 | 13 | P | 1.00 | A | \$ 68,694.00 | \$ 67,488.00 | Y | N | N/A | Temp assignment | 47 |
| AGR 131 | DB | 07/01/10 | | 42289 | LIVESTOCK INSPECTOR II | N | SR13 | 3 | P | 1.00 | B | \$ 33,756.00 | \$ 24,888.00 | Y | Y | 2 | | 73 |
| AGR 122 | EB | 12/31/10 | | 8685 | PLANT QUARANTINE INSPECTOR IV | N | SR22 | 13 | P | 1.00 | A | \$ 68,694.00 | \$ 67,488.00 | Y | N | N/A | Temp assignment | 48 |
| AGR 122 | EB | 11/02/11 | | 118172 | PEST CONTROL AID II (Hawaii) | N | SR09 | 3 | P | 1.00 | B | \$ 27,768.00 | \$ 26,364.00 | Y | Y | 1 | | 78 |
| AGR 122 | EB | 02/16/12 | | 118176 | PEST CONTROL AID II | N | SR09 | 3 | P | 1.00 | B | \$ 27,768.00 | \$ 27,756.00 | Y | N | N/A | | 79 |
| AGR 122 | EB | 03/06/12 | | 36653 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | \$ 42,132.00 | Y | N | N/A | | 67 |
| AGR 122 | EB | 03/06/12 | | 26227 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | \$ 42,132.00 | Y | N | N/A | | 68 |
| AGR 122 | EB | 03/06/12 | | 33089 | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | P | 1.00 | A | \$ 38,118.00 | \$ 37,968.00 | Y | Y | 2 | | 69 |
| AGR 151 | BB | 03/31/12 | | 111632 | AGR COMM AID I | Y | SRNA | 3 | T | 1.00 | W | \$ 24,756.00 | \$ 24,752.00 | Y | N | N/A | | 44 |
| AGR 812 | CA | 07/01/12 | | 91301A | MEAS STANDARDS BRANCH MGR | N | EM05 | 35 | P | 1.00 | B | \$ 51,312.00 | N/A | Y | N | N/A | | 25 |
| AGR 151 | BB | 07/01/12 | | 91306A | AGR COMMODITIES MKTG SPCLT V | N | SR24 | 3 | P | 1.00 | B | \$ 66,708.00 | N/A | Y | N | N/A | | 37 |
| AGR 151 | BB | 07/01/12 | | 91305A | AGR COMMODITIES MKTG SPCLT V | N | SR20 | 3 | P | 1.00 | B | \$ 54,828.00 | N/A | Y | N | N/A | | 45 |
| AGR 141 | HA | 07/01/12 | | 91311A | REAL PROPERTY APPRAISER V | N | SR24 | 13 | P | 1.00 | B | \$ 52,200.00 | N/A | Y | N | N/A | | 82 |
| AGR 141 | HA | 07/01/12 | | 91312A | OFFICE ASSISTANT IV | N | SR10 | 3 | P | 1.00 | B | \$ 27,756.00 | N/A | Y | N | N/A | | 83 |
| AGR 141 | HA | 07/01/12 | | 91307A | IRRIGATION DISTRICT MANAGER | N | SR21 | 3 | P | 1.00 | B | \$ 46,188.00 | N/A | Y | N | N/A | | 85 |
| AGR 812 | CA | 07/01/12 | | 91302A | MEAS STANDARDS INSPECTOR V | N | SR19 | 3 | P | 1.00 | B | \$ 51,312.00 | N/A | Y | N | N/A | | 95 |
| AGR 812 | CA | 07/01/12 | | 91303A | MEAS STANDARDS INSPECTOR V | N | SR19 | 3 | P | 1.00 | B | \$ 51,312.00 | N/A | Y | N | N/A | | 96 |
| AGR 812 | CA | 07/01/12 | | 91304A | MEAS STANDARDS INSPECTOR V | N | SR19 | 3 | P | 1.00 | B | \$ 77,256.00 | N/A | Y | N | N/A | | 97 |
| AGR 141 | HA | 07/01/12 | | 91313A | PROPERTY MANAGEMENT OFFICE | N | EM05 | 13 | P | 1.00 | B | \$ 73,197.00 | N/A | Y | N | N/A | | 98 |
| AGR 141 | HA | 07/01/12 | | 91308A | IRRIGATION SYSTEM SVC WKR II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | N/A | Y | N | N/A | | 100 |
| AGR 141 | HA | 07/01/12 | 01/04/16 | 121822 | IRRIGATION SYSTM SVC WKR II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | N/A | Y | N | N | | 18 |
| AGR 132 | DC | 09/05/12 | | 118397 | VETERINARY MEDICAL OFFICER II (H) | N | SR26 | 13 | T | 1.00 | P | \$ 55,500.00 | \$ 27,749.00 | Y | N | N/A | | 93 |
| AGR 171 | BD | 09/19/12 | | 9945 | STATISTICS CLERK I | N | SR10 | 3 | P | 1.00 | A | \$ 32,488.00 | \$ 32,424.00 | Y | N | N/A | | 114 |
| AGR 122 | EB | 09/26/12 | | 120746 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | N/A | Y | N | N/A | | 66 |
| AGR 122 | EB | 12/31/12 | | 118164 | PLANT QUARANTINE INSPECTOR V | N | SR24 | 13 | P | 1.00 | A | \$ 66,054.00 | \$ 64,920.00 | Y | N | N/A | Temp assignment | 32 |
| AGR 153 | CD | 01/03/13 | | 38209 | ECONOMIC DEVELOPMENT SPCLT V | N | SR22 | 13 | P | 1.00 | A | \$ 43,812.00 | \$ 45,576.00 | Y | N | N/A | | 116 |
| AGR 812 | CA | 03/21/13 | | 22192 | MEASUREMENT STANDARDS INSP | N | SR11 | 3 | P | 1.00 | A | \$ 41,064.00 | \$ 35,064.00 | Y | N | N/A | | 38 |
| AGR 122 | EB | 03/25/13 | | 120876 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | N/A | Y | N | N/A | | 13 |
| AGR 122 | EB | 03/25/13 | | 120875 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | N/A | Y | Y | 5 | | 14 |
| AGR 122 | EB | 03/25/13 | | 120874 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 38,118.00 | N/A | Y | N | N/A | | 15 |
| AGR 122 | EB | 03/25/13 | | 120877 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | A | \$ 44,850.00 | N/A | Y | N | N/A | | 16 |
| AGR 151 | BB | 04/01/13 | | 4693 | COMMODITIES PROGRAM MANAGER | N | EM05 | 35 | P | 1.00 | A | \$ 88,116.00 | \$ 86,388.00 | Y | N | N/A | Temp assignment | 26 |
| AGR 122 | EB | 04/11/13 | | 118171 | PEST CONTROL AID II (Hawaii) | N | SR09 | 3 | P | 1.00 | B | \$ 27,768.00 | \$ 27,756.00 | Y | N | N/A | | 80 |
| AGR 122 | EB | 05/16/13 | | 43156 | PLANT QUARANTINE INSPECTOR V | N | SR24 | 13 | P | 1.00 | A | \$ 71,418.00 | \$ 70,224.00 | Y | N | N/A | Temp assignment | 40 |
| AGR 122 | EC | 06/29/13 | | 120401 | ENTOMOLOGIST V | N | SR24 | 13 | P | 1.00 | P | \$ 48,228.00 | \$ 25,656.00 | Y | Y | 4 | | 64 |
| AGR 171 | BE | 07/01/13 | | 14023A | MARKET DEVELOPMENT BRANCH | N | EM05 | 35 | P | 1.00 | A | \$ 79,168.00 | N/A | Y | N | N/A | | 21 |
| AGR 132 | DD | 07/01/13 | | 14030A | LIVESTOCK INSPECTOR II | N | SR13 | 3 | P | 1.00 | B | \$ 32,424.00 | N/A | Y | N | N/A | | 22 |
| AGR 122 | ED | 07/01/13 | | 14011A | PEST CONTROL TECHNICIAN III (Ka) | N | SR11 | 3 | P | 1.00 | A | \$ 29,988.00 | N/A | Y | N | N/A | | 27 |
| AGR 122 | ED | 07/01/13 | | 14013A | PEST CONTROL TECHNICIAN III (H) | N | SR11 | 3 | P | 1.00 | A | \$ 29,988.00 | N/A | Y | N | N/A | | 29 |
| AGR 122 | ED | 07/01/13 | | 14016A | NOXIOUS WEED SPECIALIST II | N | SR18 | 13 | P | 1.00 | A | \$ 44,850.00 | N/A | Y | N | N/A | | 46 |
| AGR 122 | EB | 07/01/13 | | 10461 | PLANT QUARANTINE INSPECTOR IV | N | SR22 | 13 | P | 1.00 | A | \$ 61,062.00 | \$ 70,188.00 | Y | N | N/A | | 49 |
| AGR 122 | EB | 07/01/13 | | 118175 | PLANT QUARANTINE INSPECTOR IV | N | SR22 | 13 | P | 1.00 | A | \$ 63,516.00 | \$ 62,424.00 | Y | N | N/A | Temp assignment | 50 |
| AGR 122 | ED | 07/01/13 | | 14014A | NOXIOUS WEED SPECIALIST IV | N | SR22 | 13 | P | 1.00 | A | \$ 48,228.00 | N/A | Y | N | N/A | | 58 |
| AGR 122 | ED | 07/01/13 | | 14012A | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | P | 1.00 | A | \$ 29,988.00 | N/A | Y | N | N/A | | 59 |
| AGR 122 | ED | 07/01/13 | | 14015A | NOXIOUS WEED SPECIALIST IV | N | SR22 | 13 | P | 1.00 | A | \$ 48,228.00 | N/A | Y | N | N/A | | 62 |

Department of Agriculture
Vacancy Report as of November 30, 2015

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm | | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|------|-------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| | | | | | | | | | FTE | (P/T) | | | | | | | | |
| AGR 122 | EB | 07/01/13 | | 44480 | PLANT QUARANTINE INSPECTOR V | N | SR22 | 13 | P | 1.00 | A | \$ 54,300.00 | \$ 53,352.00 | Y | N | N/A | Temp assignment | 65 |
| AGR 141 | HA | 07/01/13 | | 14019A | ENGINEER V | N | SR26 | 13 | P | 1.00 | A | \$ 63,516.00 | N/A | Y | N | N/A | | 71 |
| AGR 132 | DD | 07/01/13 | | 14029A | VETERINARY MEDICAL OFFICER II | N | SR26 | 13 | P | 1.00 | B | \$ 55,500.00 | N/A | Y | N | N/A | | 77 |
| AGR 141 | HA | 07/01/13 | | 14018A | ENGINEER VI | N | SR28 | 13 | P | 1.00 | A | \$ 74,310.00 | N/A | Y | N | N/A | | 84 |
| AGR 132 | DC | 07/01/13 | | 14031A | LIVESTOCK INSPECTOR II | N | SR13 | 3 | P | 1.00 | B | \$ 32,424.00 | N/A | Y | N | N/A | | 88 |
| AGR 132 | DC | 07/01/13 | | 14032A | LIVESTOCK INSPECTOR II | N | SR13 | 3 | P | 1.00 | B | \$ 32,424.00 | N/A | Y | N | N/A | | 91 |
| AGR 132 | DC | 07/01/13 | | 14033A | LIVESTOCK INSPECTOR II | N | SR13 | 3 | P | 1.00 | B | \$ 32,424.00 | N/A | Y | N | N/A | | 92 |
| AGR 171 | BD | 07/01/13 | | 14022A | ECONOMIST VI | N | SR26 | 13 | P | 1.00 | A | \$ 64,920.00 | N/A | Y | N | N/A | | 103 |
| AGR 141 | HA | 07/01/13 | | 14021A | PLANNER V | N | SR24 | 13 | P | 1.00 | A | \$ 62,424.00 | N/A | Y | N | N/A | | 104 |
| AGR 151 | BB | 07/02/13 | | 111626 | AGR COMM AID I (Kauai) | Y | SRNA | 3 | T | 1.00 | W | \$ 27,744.00 | \$ 27,747.00 | Y | N | N/A | | 105 |
| AGR 131 | DB | 10/01/13 | | 17270 | QUARAN ANIMAL CARETAKER II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | \$ 40,776.00 | Y | N | N/A | | 74 |
| AGR 141 | HA | 10/16/13 | | 9875 | IRRIGATION SYST SERVICE WKR II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | \$ 40,776.00 | Y | N | N/A | Temp assignment | 19 |
| AGR 122 | EC | 10/22/13 | | 118281 | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | T | 1.00 | P | \$ 31,236.00 | \$ 30,036.00 | Y | N | N/A | | 55 |
| AGR 141 | HA | 11/01/13 | | 40542 | PROPERTY MANAGER IV | N | SR22 | 13 | P | 1.00 | B | \$ 52,200.00 | \$ 51,300.00 | Y | Y | 2 | | 43 |
| AGR 122 | EB | 12/31/13 | | 2855 | PLANT QUARANTINE INSPECTOR V | N | SR24 | 13 | P | 1.00 | A | \$ 74,310.00 | \$ 73,032.00 | Y | N | N/A | Temp assignment | 33 |
| AGR 122 | EC | 12/31/13 | | 2859 | ENTOMOLOGIST IV | N | SR22 | 13 | P | 1.00 | A | \$ 71,418.00 | \$ 70,188.00 | Y | Y | 2 | | 56 |
| AGR 122 | EC | 12/31/13 | | 2888 | ENTOMOLOGIST IV (Hawaii) | N | SR22 | 13 | P | 1.00 | A | \$ 71,418.00 | \$ 70,188.00 | Y | N | N/A | Temp assignment | 57 |
| AGR 846 | EE | 12/31/13 | | 24823 | ENVIRONMENTAL HLTH SPCLT V (H) | N | SR24 | 13 | P | 1.00 | A | \$ 74,310.00 | \$ 73,032.00 | Y | N | N/A | Temp assignment | 63 |
| AGR 122 | EC | 03/04/14 | | 118280 | ENTOMOLOGIST IV | N | SR22 | 13 | T | 1.00 | P | \$ 50,172.00 | \$ 49,308.00 | Y | Y | 3 | | 60 |
| AGR 131 | DB | 12/26/15 | | 110132 | QUARANTINE ANIMAL CARETAKER | N | BC05 | 61 | T | 0.25 | B | \$ 40,815.00 | \$18.86/hr | Y | Y | as needed | | 75 |
| AGR 846 | EE | 07/01/14 | | 121653 | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | A | \$ 22,990.00 | N/A | Y | N | N/A | | 8 |
| AGR 846 | EE | 07/01/14 | | 121597 | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | A | \$ 22,990.00 | N/A | Y | N | N/A | | 9 |
| AGR 846 | EE | 07/01/14 | | 15021A | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | A | \$ 22,990.00 | N/A | Y | N | N/A | | 41 |
| AGR 141 | HA | 07/01/14 | | 15009A | SECRETARY I | N | SR12 | 3 | P | 1.00 | B | \$ 35,112.00 | N/A | Y | N | N/A | | 72 |
| AGR 122 | EC | 07/21/14 | | 2842 | AGRICULTURAL PEST CONTROL MA | N | EM05 | 35 | P | 0.50 | A | \$ 44,400.00 | \$ 43,422.00 | Y | N | N/A | Temp assignment | 10 |
| AGR 122 | ED | 07/21/14 | | 2842 | AGRICULTURAL PEST CONTROL MA | N | EM05 | 35 | P | 0.50 | A | \$ 44,400.00 | \$ 43,422.00 | Y | N | N/A | Temp assignment | 10 |
| AGR 122 | EB | 08/07/14 | | 118154 | PLANT QUARANTINE INSPECTOR I | N | SR16 | 13 | P | 1.00 | B | \$ 48,000.00 | \$ 45,576.00 | Y | N | N/A | | 2 |
| AGR 132 | DC | 08/21/14 | | 118624 | LIVESTOCK INSPECTOR I | N | SR11 | 3 | T | 1.00 | A | \$ 29,988.00 | \$ 29,988.00 | Y | Y | 4 | | 94 |
| AGR 131 | DB | 08/31/15 | | 110146 | OFFICE ASSISTANT III | N | SR08 | 63 | T | 0.25 | B | \$ 26,700.00 | \$12.84/hr | Y | N | as needed | | 87 |
| AGR 171 | BC | 10/11/14 | | 13199 | RESEARCH STATISTICIAN III | N | SR18 | 13 | P | 1.00 | A | \$ 41,256.00 | \$ 40,548.00 | Y | N | N/A | | 3 |
| AGR 122 | EB | 10/16/14 | | 43154 | PLANT QUARANTINE INSPECTOR V | N | SR24 | 13 | P | 1.00 | A | \$ 77,292.00 | \$ 75,960.00 | Y | N | N/A | Temp assignment | 51 |
| AGR 131 | DB | 10/21/15 | | 110135 | QUARANTINE ANIMAL CARETAKER | N | BC05 | 61 | T | 0.25 | B | \$ 40,815.00 | \$18.86/hr | Y | Y | as needed | | 76 |
| AGR 141 | HA | 11/05/14 | | 121531 | ENGINEER TECHNICIAN V | N | SR15 | 3 | P | 1.00 | A | \$ 43,824.00 | N/A | Y | Y | 3 | | 1 |
| AGR 131 | DB | 12/04/15 | | 110131 | QUARANTINE ANIMAL CARETAKER | N | BC05 | 61 | T | 0.25 | B | \$ 40,815.00 | \$18.86/hr | Y | Y | as needed | | 90 |
| AGR 131 | DB | 11/25/15 | | 110136 | QUARANTINE ANIMAL CARETAKER | N | BC05 | 61 | T | 0.25 | B | \$ 40,815.00 | \$18.86/hr | Y | Y | as needed | | 89 |
| AGR 192 | AA | 12/31/14 | 1/2016 | 43144 | PERSONNEL MANAGEMENT SPECI | N | SR24 | 73 | P | 1.00 | A | \$ 61,062.00 | \$ 60,012.00 | Y | Y | 8 | | 31 |
| AGR 101 | GA | 12/31/14 | | 23703 | BUSINESS LOAN OFFICER I | N | SR24 | 13 | P | 1.00 | B | \$ 77,292.00 | \$ 75,960.00 | Y | N | N/A | | 54 |
| AGR 122 | EC | 01/01/15 | 12/23/2015 | 40350 | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | P | 1.00 | A | \$ 41,064.00 | \$ 41,064.00 | Y | Y | 2 | | 6 |
| AGR 141 | HA | 01/16/15 | | 40998 | ENGINEERING PROGRAM MANAG | N | EM07 | 35 | P | 0.50 | A | \$ 48,594.00 | \$ 47,526.00 | Y | N | N/A | | 99 |
| AGR 141 | HA | 01/16/15 | | 40998 | ENGINEERING PROGRAM MANAG | N | EM07 | 35 | P | 0.50 | B | \$ 48,594.00 | \$ 47,526.00 | Y | N | N/A | | 99 |
| AGR 131 | DB | 04/09/15 | | 5239 | GEN LABORER III | N | WS03 | 1 | P | 1.00 | B | \$ 40,383.00 | \$ 39,588.00 | Y | N | N/A | Temp assignment | 42 |
| AGR 141 | HA | 04/11/15 | | 40567 | SECRETARY III | N | SR16 | 63 | P | 1.00 | A/B | \$ 18,234.00 | \$ 36,468.00 | Y | Y | 3 | | 70 |
| AGR 131 | DB | 04/15/15 | | 45389 | OFFICE ASSISTANT III | N | SR08 | 3 | P | 1.00 | B | \$ 27,768.00 | \$ 27,768.00 | Y | N | N/A | | 4 |
| AGR 151 | BB | 04/17/15 | | 44054 | AGR COMMODITIES MKTG SPCLT | N | SR18 | 13 | P | 1.00 | A | \$ 41,256.00 | \$ 42,168.00 | Y | N | N/A | | 5 |
| AGR 131 | DB | 04/22/15 | | 14507 | QUARAN ANIMAL CARETAKER II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | \$ 43,272.00 | Y | Y | 1 | | 101 |
| AGR 131 | DB | 04/28/15 | | 45639 | QUARAN ANIMAL CARETAKER II | N | BC07 | 1 | T | 1.00 | A | \$ 44,142.00 | \$ 43,272.00 | Y | Y | 2 | | 102 |
| AGR 171 | BC | 05/01/15 | | 13201 | RESEARCH STATISTICIAN IV | N | SR22 | 13 | P | 1.00 | A | \$ 50,172.00 | \$ 49,308.00 | Y | N | N/A | | 28 |
| AGR 846 | EE | 05/06/15 | | 44101 | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | W | \$ 46,374.00 | \$ 45,576.00 | Y | N | N/A | | 52 |

Department of Agriculture
 Vacancy Report as of November 30, 2015

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority | Occupied | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|---------|---------|-----------------|--------------------|-----------------|-------------------------------|--------------|----------|---------|------------|------|-----|-----------------|-------------------------|---------------|----------------------|--------------------|-----------------------------------|----------------------|
| | | | | | | | | | Temp (P/T) | | | | | to Hire (Y/N) | by 89 Day Hire (Y/N) | | | |
| AGR 846 | EE | 05/20/15 | | 30051 | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | T | 1.00 | P | \$ 44,580.00 | \$ 45,576.00 | Y | N | N/A | | 53 |
| AGR 141 | HA | 05/26/15 | | 110416 | IRRIGATION SYSTEM SVC WKR I | N | BC05 | 1 | P | 1.00 | B | \$ 40,815.00 | \$ 40,008.00 | Y | Y | 2 | | 39 |
| AGR 122 | EB | 05/29/15 | | 118167 | PLANT QUARANTINE INSPECTOR V | N | SR24 | 13 | P | 1.00 | A | \$ 71,418.00 | \$ 70,188.00 | Y | N | N/A | Temp assignment | 106 |
| AGR 132 | DC | 06/19/15 | | 2932 | QUARAN ANIMAL CARETAKER II | N | BC07 | 1 | T | 1.00 | A | \$ 40,815.00 | \$ 43,272.00 | Y | Y | 5 | | 107 |
| AGR 192 | AA | 07/01/15 | | 16001A | PLANNER IV -> (ADMIN ASST V) | N | SR22 | 13 | P | 1.00 | A | \$ 49,308.00 | N/A | Y | N | N/A | | 7 |
| AGR 122 | EC | 12/15/15 | | 121878/16007A | CBB CUSTODY PROGRAM COORDI | Y | SRNA | 13 | T | 1.00 | B | \$ 50,000.00 | N/A | Y | N | N/A | | 24 |
| AGR 132 | DD | 07/01/15 | | 12463 | VETERINARY MEDICAL OFFICER II | N | SR26 | 13 | P | 1.00 | A | \$ 71,418.00 | \$ 70,188.00 | Y | Y | 1 | | 35 |
| AGR 846 | EE | 12/14/15 | | 121887 | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | A | \$ 21,906.00 | N/A | Y | N | N/A | | 108 |
| AGR 846 | EE | 07/01/15 | | 16003A | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | A | \$ 21,906.00 | N/A | Y | N | N/A | | 109 |
| AGR 846 | EE | 07/01/15 | | 16004A | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | W | \$ 21,906.00 | N/A | Y | N | N/A | | 110 |
| AGR 846 | EE | 07/01/15 | | 16005A | ENVIRONMENTAL HLTH SPCLT III | N | SR20 | 13 | P | 1.00 | W | \$ 21,906.00 | N/A | Y | N | N/A | | 111 |
| AGR 192 | AA | 08/18/15 | 1/2016 | 12080 | PERSONNEL TECHNICIAN VI | N | SR15 | 63 | P | 1.00 | A | \$ 48,024.00 | \$ 49,968.00 | Y | Y | 1 | | 11 |
| AGR 131 | DB | 08/23/15 | | 23395 | QUARAN ANIMAL CARETAKER II | N | BC07 | 1 | P | 1.00 | B | \$ 44,142.00 | \$ 43,272.00 | Y | N | N/A | | 112 |
| AGR 192 | AA | 08/27/15 | | 121308 | ACCOUNTANT III | N | SR20 | 13 | P | 1.00 | A | \$ 46,374.00 | \$ 43,812.00 | Y | Y | 2 | | 17 |
| AGR 131 | DB | 09/01/15 | 1/2016 | 14952 | SECRETARY III | N | SR16 | 63 | P | 0.35 | A | \$ 17,489.00 | \$ 18,173.00 | Y | N | N/A | Temp assignment | 12 |
| AGR 132 | DA | 09/01/15 | 1/2016 | 14952 | SECRETARY III | N | SR16 | 63 | P | 0.65 | A | \$ 32,480.00 | \$ 33,751.00 | Y | N | N/A | Temp assignment | 12 |
| AGR 122 | EC | 09/01/15 | | 8291 | ENTOMOLOGIST V | N | SR24 | 13 | P | 1.00 | A | \$ 80,376.00 | \$ 78,996.00 | Y | N | N/A | Temp assignment | 23 |
| AGR 141 | HA | 09/16/15 | | 120399 | PROPERTY MANAGER III | N | SR20 | 3 | P | 1.00 | B | \$ 48,228.00 | \$ 49,308.00 | Y | N | N/A | | 113 |
| AGR 171 | BD | 09/23/15 | | 5183 | RESEARCH STATISTICIAN III | N | SR18 | 13 | P | 1.00 | A | \$ 43,806.00 | \$ 43,812.00 | Y | N | N/A | | 30 |
| AGR 846 | EE | 10/01/15 | | 44283 | ENVIRONMENTAL HEALTH SPCLT V | N | SR26 | 13 | P | 1.00 | A | \$ 86,910.00 | \$ 85,416.00 | Y | N | N/A | Temp assignment | 115 |
| AGR 122 | EB | 10/31/15 | | 118152 | PLANT QUARANTINE INSPECTOR II | N | SR20 | 13 | P | 1.00 | B | \$ 63,516.00 | \$ 37,464.00 | Y | N | N/A | | 117 |
| AGR 192 | AA | 11/18/15 | | 11574 | PERSONNEL CLERK IV | N | SR11 | 63 | P | 1.00 | A | \$ 31,236.00 | \$ 32,460.00 | Y | N | N/A | | 118 |
| AGR 132 | DC | 11/24/15 | | 42287 | LIVESTOCK INSPECTOR I | N | SR11 | 3 | P | 1.00 | A | \$ 29,988.00 | \$ 31,236.00 | Y | N | N/A | | 119 |
| AGR 122 | EF | 11/30/15 | | 118178 | PEST CONTROL TECHNICIAN III | N | SR11 | 3 | P | 1.00 | B | \$ 32,460.00 | \$ 35,112.00 | Y | N | N/A | | 120 |
| AGR 151 | BG | 12/31/15 | | 7515 | SECRETARY III | N | SR16 | 63 | P | 1.00 | A | \$ 48,024.00 | \$ 48,024.00 | Y | N | N/A | | 20 |
| AGR 151 | BG | 12/31/15 | | 8724 | AGR COMMODITIES MKTG SPCLT | N | SR20 | 13 | P | 1.00 | B | \$ 51,300.00 | \$ 51,300.00 | Y | N | N/A | | 36 |
| AGR 131 | DB | 12/31/15 | | 9800 | GENERAL LABORER I | N | BC02 | 1 | P | 1.00 | B | \$ 35,259.00 | \$ 36,684.00 | Y | N | N/A | | 122 |

Department of Agriculture
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|--------------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| AGR122 | ED | 7/21/2014 | 2842 | Pest Control Manager | N | EM05 | 35 | P | A | 0.5 | 44400 | 0.5 | 43422 |
| AGR122 | EC | 7/21/2014 | 2842 | Pest Control Manager | N | EM05 | 35 | P | A | 0.5 | 44400 | 0.5 | 43422 |
| AGR122 | EB | 7/25/2014 | 21829 | Plant Quarantine Inspector II | N | SR18 | 13 | P | A | 1 | 41256 | 1 | 40548 |
| AGR122 | EF | 8/7/2014 | 118154 | Plant Quarantine Inspector III | N | SR20 | 13 | P | B | 1 | 46374 | 1 | 45576 |
| AGR192 | AA | 8/29/2014 | 100032 | Private Secretary II | N | SR22 | 63 | P | A | 1 | 58416 | 1 | 58416 |
| AGR122 | EF | 9/2/2014 | 2850 | Plant Quarantine Inspector II | N | SR18 | 13 | P | B | 1 | 41256 | 1 | 40548 |
| AGR141 | HA | 9/16/2014 | 117893 | Irrigation System Supervisor | N | F107 | 2 | P | B | 1 | 47880 | 1 | 47880 |
| AGR171 | BC | 10/10/2014 | 13199 | Research Statistician II | N | SR18 | 13 | P | A | 1 | 41256 | 1 | 40548 |
| AGR122 | EB | 10/15/2014 | 43154 | Plant Quarantine Inspector V | N | SR24 | 13 | P | A | 1 | 77292 | 1 | 75960 |
| AGR131 | DB | 10/17/2014 | 25096 | Office Assistant III | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 26700 |
| AGR192 | AA | 12/1/2014 | 2819 | Office Services Supervisor | N | SR14 | 4 | P | A | 1 | 35298 | 1 | 33720 |
| AGR122 | EF | 12/30/2014 | 118152 | Plant Quarantine Inspector III | N | SR20 | 13 | P | B | 1 | 63516 | 1 | 62424 |
| | | | | Personnel Management | | | | | | | | | |
| AGR192 | AA | 12/30/2014 | 43144 | Specialist V | N | SR24 | 73 | P | A | 1 | 61062 | 1 | 60012 |
| AGR101 | GA | 12/30/2014 | 23703 | Business Loan Officer I | N | SR24 | 13 | P | B | 1 | 77292 | 1 | 75960 |
| AGR122 | EC | 1/1/2015 | 40350 | Pest Control Technician III | N | SR11 | 3 | P | A | 1 | 41064 | 1 | 41064 |
| AGR171 | BE | 1/5/2015 | 6433 | Office Assistant IV | N | SR10 | 3 | P | A | 1 | 29988 | 1 | 29988 |
| AGR192 | AA | 1/16/2015 | 100230 | Deputy Director | Y | SRNA | 0 | P | A | 1 | 121908 | 1 | 121908 |
| AGR192 | AA | 1/16/2015 | 100032 | Private Secretary II | N | SR22 | 63 | P | A | 1 | 58416 | 1 | 58416 |
| AGR141 | HA | 1/16/2015 | 40998 | Engineering Program Manager | N | EM07 | 35 | P | A | 0.5 | 48594 | 0.5 | 47526 |
| AGR141 | HA | 1/16/2015 | 40998 | Engineering Program Manager | N | EM07 | 35 | P | B | 0.5 | 48594 | 0.5 | 47526 |
| AGR192 | AA | 1/17/2015 | 121166 | Office Assistant IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 |
| AGR122 | EB | 3/6/2015 | 4675 | Secretary II | N | SR14 | 3 | P | A | 1 | 36468 | 1 | 36468 |
| AGR151 | BB | 3/28/2015 | 111633 | Agricultural Commodities Aid | Y | SRNA | 3 | T | W | 1 | 27747 | 1 | 24752 |
| AGR131 | DB | 4/10/2015 | 5239 | General Laborer III | N | WS03 | 1 | P | B | 1 | 40383 | 1 | 39588 |
| AGR141 | HA | 4/11/2015 | 40567 | Secretary III | N | SR16 | 63 | P | A | 0.5 | 18234 | 0.5 | 18234 |
| AGR141 | HA | 4/11/2015 | 40567 | Secretary III | N | SR16 | 63 | P | B | 0.5 | 18234 | 0.5 | 18234 |
| AGR131 | DB | 4/15/2015 | 45389 | Office Assistant III | N | SR08 | 3 | P | B | 1 | 27768 | 1 | 27768 |
| | | | | Agricultural Commodities | | | | | | | | | |
| AGR151 | BB | 4/17/2015 | 44054 | Marketing Specialist II | N | SR18 | 13 | P | A | 1 | 41256 | 1 | 42168 |
| AGR131 | DB | 4/22/2015 | 14507 | Quarantine Animal Caretaker II | N | BC07 | 1 | P | B | 1 | 44142 | 1 | 43272 |
| AGR132 | DC | 4/29/2015 | 45639 | Quarantine Animal Caretaker II | N | BC07 | 1 | T | A | 1 | 44142 | 1 | 43272 |
| AGR171 | BC | 5/1/2015 | 13201 | Research Statistician IV | N | SR22 | 13 | P | A | 1 | 50172 | 1 | 49308 |

Department of Agriculture
Personnel Separations from July 1, 2014 to November 30, 2015

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|---------|---------|-----------------|-----------------|--|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| AGR846 | EE | 5/7/2015 | 44101 | Environmental Health Specialist III | N | SR20 | 13 | P | W | 1 | 46374 | 1 | 45576 |
| AGR141 | HA | 5/18/2015 | 121654 | Irrigation System Service Worker II | N | BC07 | 1 | P | A | 1 | 91616 | 1 | 43272 |
| AGR141 | HA | 5/27/2015 | 110416 | Irrigation System Service Worker I | N | BC05 | 1 | P | W | 1 | 40815 | 1 | 40008 |
| AGR122 | EB | 6/1/2015 | 118167 | Plant Quarantine Inspector V | N | SR24 | 13 | P | A | 1 | 71418 | 1 | 70188 |
| AGR161 | KC | 6/1/2015 | 107605 | Water System Worker | Y | SRNA | 1 | T | W | 1 | 37332 | 1 | 38076 |
| AGR132 | DC | 6/20/2015 | 2932 | Quarantine Animal Caretaker II | N | BC07 | 1 | T | A | 1 | 40815 | 1 | 43272 |
| AGR132 | DD | 7/1/2015 | 12463 | Veterinary Medical Officer II | N | SR26 | 13 | P | A | 1 | 71418 | 1 | 70188 |
| AGR192 | AA | 8/18/2015 | 12080 | Personnel Technician VI | N | SR15 | 63 | P | A | 1 | 48024 | 1 | 49968 |
| AGR192 | AA | 8/21/2015 | 100032 | Private Secretary II | N | SR22 | 63 | P | A | 1 | 58416 | 1 | 71124 |
| AGR131 | DB | 8/23/2015 | 23395 | Quarantine Animal Caretaker II | N | BC07 | 1 | P | B | 1 | 44142 | 1 | 43272 |
| AGR192 | AA | 8/27/2015 | 121308 | Accountant III | N | SR20 | 13 | P | A | 1 | 46374 | 1 | 43812 |
| AGR161 | KC | 9/1/2015 | 107601 | Water System Office Manager (Waiahole) | Y | SRNA | 3 | T | W | 1 | 53136 | 1 | 53136 |
| AGR131 | DB | 9/1/2015 | 14952 | Secretary III | N | SR16 | 63 | P | B | 0.35 | 17489 | 0.35 | 18173 |
| AGR132 | DA | 9/1/2015 | 14952 | Secretary III | N | SR16 | 63 | P | A | 0.65 | 32480 | 0.65 | 33751 |
| AGR122 | EC | 9/1/2015 | 8291 | Entomologist V | N | SR24 | 23 | P | A | 1 | 80376 | 1 | 78996 |
| AGR141 | HA | 9/16/2015 | 120399 | Property Manager IV | N | SR22 | 13 | P | B | 1 | 48228 | 1 | 49308 |
| AGR171 | BD | 9/23/2015 | 5183 | Research Statistician III | N | SR20 | 13 | P | A | 1 | 47412 | 1 | 43812 |
| AGR846 | EE | 10/1/2015 | 44283 | Environmental Health Specialist VI | N | SR26 | 13 | P | A | 1 | 86910 | 1 | 85416 |
| AGR122 | EF | 10/31/2015 | 118152 | Plant Quarantine Inspector I | N | SR16 | 13 | P | B | 1 | 63516 | 1 | 37464 |
| AGR192 | AA | 11/18/2015 | 11574 | Personnel Clerk IV | N | SR11 | 63 | P | A | 1 | 31236 | 1 | 32460 |
| AGR131 | DB | 11/24/2015 | 42287 | Livestock Inspector I | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 31236 |
| AGR122 | EF | 11/28/2015 | 118178 | Pest Control Technician III | N | SR11 | 3 | P | B | 1 | 32460 | 1 | 35112 |

Department of Agriculture
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Occupied by 89 Day Hire (Y/N) | |
|---------|---------|-----------------------------------|--------------------|--|-----------------|----------|---------|-----|-----|----------|----------|--------|-------------------------------------|---------------|
| | | | | | | | | | | FTE | Salary | FTE | | Actual Salary |
| AGR192 | AA | 7/1/2014 | 4423 | Account Clerk IV | N | SR13 | 3 P | A | | 1 | 32460 | 1.00 | 32460 | N |
| AGR122 | EA | 7/21/2014 | 4688 | Plant Industry Administrator | N | EM08 | 35 P | A | | 1 | 115416 | 1.00 | 99876 | N |
| AGR161 | KA | 8/1/2014 | 121289 | Project Manager | Y | SRNA | 13 T | W | | 1 | 66000 | 1.00 | 66000 | N |
| AGR122 | EB | 8/7/2014 | 43155 | Entomologist IV | N | SR22 | 13 P | A | | 1 | 51300 | 1.00 | 49308 | N |
| AGR131 | DB | 8/21/2014 | 42287 | Livestock Inspector I | N | SR11 | 3 P | B | | 1 | 29988 | 1.00 | 29988 | N |
| AGR192 | AA | 9/2/2014 | 100032 | Private Secretary II | Y | SR22 | 63 P | A | | 1 | 58416 | 1.00 | 58416 | N |
| AGR122 | EB | 9/8/2014 | 12327 | Plant Quarantine Inspector I | N | SR16 | 13 P | A | | 1 | 55488 | 1.00 | 37464 | N |
| AGR141 | HA | 9/16/2014 | 9910 | Irrigation District Manager | N | SR21 | 4 P | B | | 1 | 47436 | 1.00 | 51924 | N |
| AGR122 | EB | 9/16/2014 | 121308 | Accountant III | N | SR20 | 13 P | A | | 1 | 40548 | 1.00 | 43812 | N |
| AGR192 | AA | 10/1/2014 | 121309 | Pre Audit Clerk I | N | SR11 | 3 P | A | | 1 | 37980 | 1.00 | 29988 | N |
| AGR122 | EB | 10/16/2014 | 4689 | Secretary III | N | SR16 | 63 P | A | | 1 | 49968 | 1.00 | 36468 | N |
| AGR132 | DC | 10/24/2014 | 2932 | Quarantine Animal Caretaker II | N | BC07 | 1 T | A | | 1 | 39503 | 1.00 | 42420 | N |
| AGR122 | EB | 11/3/2014 | 26226 | Plant Quarantine Inspector I | N | SR16 | 13 P | A | | 1 | 43812 | 1.00 | 37464 | N |
| AGR192 | AA | 12/1/2014 | 120745 | Personnel Management Specialist IV | N | SR22 | 73 P | A | | 1 | 53364 | 1.00 | 51300 | N |
| AGR192 | AA | 12/1/2014 | 42739 | Information Technology Specialist II | N | SR18 | 13 P | A | | 1 | 37464 | 1.00 | 40548 | N |
| AGR141 | HA | 12/8/2014 | 40567 | Secretary III | N | SR16 | 63 P | A | | 0.5 | 18231 | 0.50 | 18234 | N |
| AGR141 | HA | 12/8/2014 | 40567 | Secretary III | N | SR16 | 63 P | B | | 0.5 | 18231 | 0.50 | 18234 | N |
| AGR171 | BD | 12/22/2014 | 5183 | Research Statistician III | N | SR20 | 13 P | A | | 1 | 43806 | 1.00 | 43812 | N |
| AGR192 | AA | 12/24/2014 | 2819 | Office Services Supervisor | N | SR14 | 4 P | A | | 1 | 34206 | 1.00 | 37980 | N |
| AGR192 | AA | 1/1/2015 | 100102 | Chairperson | Y | SRNA | 0 P | A | | 1 | 136212 | 1.00 | 136212 | N |
| AGR171 | BA | 1/5/2015 | 35620 | Secretary II | N | SR14 | 3 P | A | | 1 | 36462 | 1.00 | 33720 | N |
| AGR141 | HA | 1/16/2015 | 121545 | Engineering Program Administrator | N | EM08 | 35 P | A | | 1 | 89820 | 1.00 | 104556 | N |
| AGR192 | AA | 1/16/2015 | 100230 | Deputy Director | N | SRNA | 0 P | A | | 1 | 121908 | 1.00 | 121908 | N |
| AGR192 | AA | 1/16/2015 | 100032 | Private Secretary II | N | SR22 | 63 P | A | | 1 | 58416 | 1.00 | 71124 | N |
| AGR192 | AA | 1/16/2015 | 100035 | Private Secretary III | N | SR24 | 63 P | A | | 1 | 68412 | 1.00 | 71124 | N |
| AGR122 | EC | 2/2/2015 | 121286 | Pest Control Technician IV | N | SR13 | 3 P | A | | 1 | 32466 | 1.00 | 32460 | N |

Department of Agriculture
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted | Budgeted | Actual | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|--------------------|--|-----------------|----------|---------|-----|------|----------|----------|--------|-------------------------------------|
| | | | | | | | | | | FTE | Salary | FTE | |
| AGR122 | EC | 3/10/2015 | 121287 | Pest Control Technician IV | N | SR13 | 3 P | A | 1 | 32466 | 1.00 | 32460 | N |
| AGR122 | EF | 3/10/2015 | 2850 | Plant Quarantine Inspector I | N | SR16 | 13 P | B | 1 | 40548 | 1.00 | 37464 | N |
| AGR192 | AA | 3/19/2015 | 120398 | Planner III | N | SR20 | 13 P | B | 1 | 53364 | 1.00 | 43812 | N |
| AGR192 | AA | 3/30/2015 | 121166 | Office Assistant IV | N | SR10 | 3 P | B | 1 | 28872 | 1.00 | 28872 | N |
| AGR122 | EB | 3/30/2015 | 21829 | Plant Quarantine Inspector I | N | SR16 | 13 P | A | 1 | 40548 | 1.00 | 37464 | N |
| AGR151 | BB | 3/30/2015 | 111628 | Agricultural Commodities Aid I | N | SRNA | 3 T | W | 1 | 24756 | 1.00 | 25750 | N |
| AGR131 | DB | 5/1/2015 | 25096 | Office Assistant III | N | SR08 | 3 P | B | 1 | 26700 | 1.00 | 26700 | N |
| AGR141 | HA | 5/18/2015 | 117893 | Irrigation System Supervisor | N | F107 | 2 P | B | 1 | 47880 | 1.00 | 46920 | N |
| AGR 846 | EE | 5/18/2015 | 121565 | Environmental Health Specialist III | N | SR20 | 13 P | A | 1 | 89820 | 1.00 | 45576 | N |
| AGR122 | EF | 5/27/2015 | 118152 | Plant Quarantine Inspector I | N | SR16 | 13 P | B | 1 | 62424 | 1.00 | 37464 | N |
| AGR 122 | EC | 6/1/2015 | 121584 | Entomologist III | N | SR20 | 13 P | A | 1 | 89820 | 1.00 | 43812 | N |
| AGR122 | EF | 6/16/2015 | 118170 | Account Clerk IV | N | SR13 | 3 P | B | 1 | 42426 | 1.00 | 32460 | N |
| AGR151 | BB | 6/29/2015 | 111633 | Agricultural Commodities Aid I | N | SRNA | 3 T | W | 1 | 27747 | 1.00 | 25750 | N |
| AGR132 | DA | 7/1/2015 | 2821 | VETERINARY PROGRAM ADMINISTRATOR | N | EM08 | 35 P | A | 0.75 | 81167 | 0.75 | 78750 | N |
| AGR132 | DA | 7/1/2015 | 2821 | VETERINARY PROGRAM ADMINISTRATOR | N | EM08 | 35 P | B | 0.25 | 27055 | 0.25 | 26250 | N |
| AGR132 | DC | 7/20/2015 | 2829 | Veterinary Medical Officer II | N | SR26 | 13 P | A | 1 | 57720 | 1.00 | 64920 | N |
| AGR122 | EF | 7/20/2015 | 118142 | Plant Quarantine Inspector I | N | SR16 | 13 P | B | 1 | 43812 | 1.00 | 37464 | N |
| AGR812 | CA | 8/3/2015 | 14944 | Measurement Standards Inspector I | N | SR11 | 3 P | A | 1 | 37254 | 1.00 | 37980 | N |
| AGR192 | AA | 8/24/2015 | 100032 | Private Secretary I | Y | SR20 | 63 P | A | 1 | 58416 | 1.00 | 60780 | N |
| AGR141 | HA | 9/16/2015 | 47967 | Office Assistant III | N | SR08 | 3 P | B | 0.5 | 13092 | 0.50 | 13350 | N |
| AGR141 | HA | 9/16/2015 | 47967 | Office Assistant III | N | SR08 | 3 P | W | 0.5 | 13092 | 0.50 | 13350 | N |
| AGR101 | GA | 9/16/2015 | 13309 | Business Loan Officer I | N | SR24 | 13 P | B | 1 | 53364 | 1.00 | 55488 | N |
| AGR161 | KC | 11/2/2015 | 107605 | Water System Worker | N | SRNA | 1 T | W | 1 | 37149 | 1.00 | 33000 | N |

Department of Agriculture
Positions Filled from July 1, 2014 to November 30, 2015

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date Position Filled</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------|--|-------------------------|-----------------|----------------|------------|------------|-------------------------|----------------------------|-----------------------|----------------------|--|
| AGR141 | HA | 11/12/2015 | 121654 | Irrigation System Service Worker II | N | BC07 | 1 | P | A | 1 | 89820 | 1.00 | 44136 | N |
| AGR141 | HA | 11/20/2015 | 121830 | Farm to School Coordinator | Y | SRNA | 13 | P | A | 1 | 89820 | 1.00 | 84000 | N |
| AGR171 | BE | 11/23/2015 | 6433 | Office Assistant IV | N | SR10 | 3 | P | A | 1 | 29988 | 1.00 | 28872 | N |
| AGR161 | KC | 11/30/2015 | 107601 | Water System Office Manager | Y | SRNA | 3 | T | W | 1 | 53136 | 1.00 | 46008 | N |

Department of Agriculture
 Unauthorized Positions as of November 30, 2015

Table 16

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
| NONE | | | | | | | | | | | | | | |

Department of Agriculture
Overtime Expenditure Summary

Table 17

| Prog ID | Sub-Org | Program Title | MOF | FY15 (actual) | | | FY16 (estimated) | | | FY17 (budgeted) | | |
|---------|---------|--------------------------------------|-----|---------------|------------|----------|------------------|------------|----------|-----------------|------------|----------|
| | | | | Base Salary | Overtime | Overtime | Base Salary | Overtime | Overtime | Base Salary | Overtime | Overtime |
| | | | | \$\$\$\$ | \$\$\$\$ | Percent | \$\$\$\$ | \$\$\$\$ | Percent | \$\$\$\$ | \$\$\$\$ | Percent |
| AGR 101 | GA | Financial Assistance for Agriculture | B | \$ 722,168 | \$ 14 | 0.0% | \$ 919,915 | \$ - | 0.0% | \$ 962,185 | \$ - | 0.0% |
| AGR 122 | EA | Plant Industry Administration | A | \$ 115,416 | \$ 2,561 | 2.2% | \$ 122,649 | \$ - | 0.0% | \$ 122,858 | \$ - | 0.0% |
| AGR 122 | EB | Plant Quarantine | B | \$ 2,753,529 | \$ 443,012 | 16.1% | \$ 3,549,165 | \$ 264,000 | 7.4% | \$ 3,627,540 | \$ 224,682 | 6.2% |
| | | | P | \$ 135,777 | \$ 50,202 | 37.0% | \$ 207,470 | \$ 50,000 | 24.1% | \$ 207,470 | \$ 88,500 | 42.7% |
| AGR 122 | EC | Plant Pest Control- Bio Control | A | \$ 767,184 | \$ 14,799 | 1.9% | \$ 1,024,423 | \$ 8,000 | 0.8% | \$ 1,050,551 | \$ 921 | 0.1% |
| | | | P | \$ 31,996 | \$ 2,527 | 7.9% | \$ 309,643 | \$ 1,500 | 0.5% | \$ 309,643 | \$ 10,705 | 3.5% |
| AGR 122 | ED | Plant Pest Control- Chem/Mech | A | \$ 310,897 | \$ 453 | 0.1% | \$ 501,072 | \$ 1,300 | 0.3% | \$ 516,675 | \$ 13,293 | 2.6% |
| AGR 131 | DB | Rabies Quarantine | B | \$ 2,328,242 | \$ 134,127 | 5.8% | \$ 2,620,246 | \$ 86,000 | 3.3% | \$ 2,687,452 | \$ 102,680 | 3.8% |
| AGR 132 | DC | Livestock Disease Control | A | \$ 754,788 | \$ 11,437 | 1.5% | \$ 786,420 | \$ 7,865 | 1.0% | \$ 796,071 | \$ 6,500 | 0.8% |
| AGR 132 | DD | Veterinary Laboratory | P | \$ 41,545 | \$ 11,294 | 27.2% | \$ 44,330 | \$ 600 | 1.4% | \$ 44,330 | \$ - | 0.0% |
| AGR 141 | HA | Agricultural Resource Mgt | B | \$ 1,683,241 | \$ 2,815 | 0.2% | \$ 1,989,084 | \$ 800 | 0.0% | \$ 2,017,422 | \$ 8,400 | 0.4% |
| | | | W | \$ 359,925 | \$ 7,605 | 2.1% | \$ 474,245 | \$ 3,200 | 0.7% | \$ 485,567 | \$ - | 0.0% |
| AGR 151 | BB | Commodities | A | \$ 752,025 | \$ 4,729 | 0.6% | \$ 955,246 | \$ 6,600 | 0.7% | \$ 980,156 | \$ 40,000 | 4.1% |
| | | | W | \$ 194,208 | \$ 12,549 | 6.5% | \$ 413,020 | \$ 10,000 | 2.4% | \$ 413,020 | \$ - | 0.0% |
| AGR 151 | BF | Milk Control | B | \$ 87,808 | \$ 329 | 0.4% | \$ 181,853 | \$ - | 0.0% | \$ 181,853 | \$ - | 0.0% |
| AGR 151 | BG | Quality Assurance Div Admin | A | \$ 158,259 | \$ 150 | 0.1% | \$ 136,743 | \$ - | 0.0% | \$ 136,743 | \$ - | 0.0% |
| AGR 161 | KC | Waiahole Water System | W | \$ 426,263 | \$ 2,632 | 0.6% | \$ 457,505 | \$ 3,200 | 0.7% | \$ 466,448 | \$ - | 0.0% |
| AGR 171 | BE | Market Development | A | \$ 204,690 | \$ 847 | 0.4% | \$ 295,318 | \$ - | 0.0% | \$ 304,597 | \$ - | 0.0% |
| AGR 192 | AA | Gen Admin for Agriculture | A | \$ 1,305,095 | \$ 3,555 | 0.3% | \$ 1,717,299 | \$ 2,000 | 0.1% | \$ 1,758,095 | \$ 11,116 | 0.6% |
| | | | B | \$ 243,346 | \$ 251 | 0.1% | \$ 1,717,299 | \$ - | 0.0% | \$ 1,758,095 | \$ - | 0.0% |
| AGR 846 | EE | Pesticides | P | \$ 227,052 | \$ 195 | 0.1% | \$ 266,952 | \$ 300 | 0.1% | \$ 266,952 | \$ 8,200 | 3.1% |
| | | | W | \$ 653,528 | \$ 3,200 | 0.5% | \$ 861,850 | \$ 3,500 | 0.4% | \$ 951,118 | \$ - | 0.0% |

Department of Agriculture
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 15 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|--------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | Total OT/Comp | | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| AGR122 | 4675 | 63 | Y | N | P | B | Secretary II | SR-14 | 36,468 | 211.05 | 3,700 | 10.1% | - | - | 0.0% | 3,700 | 10.1% |
| AGR122 | 118851 | 13 | Y | N | P | A | Entomologist IV | SR-22 | 49,308 | 560.24 | 13,281 | 26.9% | - | - | 0.0% | 13,281 | 26.9% |
| AGR122 | 120739 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 52,200 | 332.85 | 7,914 | 15.2% | 17.50 | 431 | 0.8% | 8,345 | 16.0% |
| AGR122 | 118150 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 47,096 | 234.26 | 5,304 | 11.3% | - | - | 0.0% | 5,304 | 11.3% |
| AGR122 | 118145 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 63,516 | 215.97 | 6,595 | 10.4% | - | - | 0.0% | 6,595 | 10.4% |
| AGR122 | 118177 | 3 | Y | N | P | B | Pest Cntrl Aid III | SR-09 | 32,460 | 234.95 | 3,659 | 11.3% | 0.50 | 7 | 0.0% | 3,666 | 11.3% |
| AGR122 | 2847 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 52,200 | 245.53 | 6,162 | 11.8% | - | - | 0.0% | 6,162 | 11.8% |
| AGR122 | 44534 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 62,424 | 270.93 | 8,041 | 12.9% | 3.00 | 90 | 0.1% | 8,131 | 13.0% |
| AGR122 | 2851 | 23 | Y | N | P | B | PQ Inspector V | SR-24 | 77,292 | 556.33 | 20,636 | 26.7% | 1.00 | 37 | 0.0% | 20,673 | 26.7% |
| AGR122 | 8684 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 62,424 | 786.95 | 23,618 | 37.8% | - | - | 0.0% | 23,618 | 37.8% |
| AGR122 | 118143 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 47,096 | 604.20 | 13,680 | 29.0% | - | - | 0.0% | 13,680 | 29.0% |
| AGR122 | 36651 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 66,054 | 254.68 | 8,088 | 12.2% | - | - | 0.0% | 8,088 | 12.2% |
| AGR122 | 118153 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 61,062 | 438.04 | 12,360 | 20.2% | 17.00 | 490 | 0.8% | 12,850 | 21.0% |
| AGR122 | 2848 | 13 | Y | N | P | B | PQ Inspector IV | SR-20 | 71,418 | 404.61 | 13,892 | 19.5% | - | - | 0.0% | 13,892 | 19.5% |
| AGR122 | 38797 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 59,534 | 435.25 | 12,458 | 20.9% | - | - | 0.0% | 12,458 | 20.9% |
| AGR122 | 42005 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 63,516 | 262.58 | 8,018 | 12.6% | - | - | 0.0% | 8,018 | 12.6% |
| AGR122 | 43155 | 13 | Y | N | P | B | PQ Inspector IV | SR-22 | 51,868 | 732.25 | 12,425 | 24.0% | 234.00 | 5,542 | 10.7% | 17,967 | 34.6% |
| AGR122 | 47977 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 46,374 | 219.70 | 4,898 | 10.6% | - | - | 0.0% | 4,898 | 10.6% |
| AGR122 | 118184 | 3 | Y | N | P | P | Pest Cntrl Aid II | SR-09 | 33,720 | 522.85 | 8,476 | 25.1% | - | - | 0.0% | 8,476 | 25.1% |
| AGR122 | 19418 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 63,516 | 1,299.75 | 39,690 | 62.5% | - | - | 0.0% | 39,690 | 62.5% |
| AGR122 | 19406 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 47,248 | 735.73 | 16,508 | 34.9% | 9.00 | 197 | 0.4% | 16,705 | 35.4% |
| AGR122 | 118197 | 3 | Y | N | P | B | Pest Cntrl Tech IV | SR-11 | 35,112 | 433.43 | 7,317 | 20.8% | - | - | 0.0% | 7,317 | 20.8% |
| AGR122 | 43157 | 13 | Y | N | P | B | PQ Inspector IV | SR-22 | 77,292 | 245.26 | 8,584 | 11.1% | 14.25 | 520 | 0.7% | 9,104 | 11.8% |
| AGR122 | 18697 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 474.10 | 9,611 | 22.8% | - | - | 0.0% | 9,611 | 22.8% |
| AGR122 | 118152 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 662.69 | 13,435 | 31.9% | - | - | 0.0% | 13,435 | 31.9% |
| AGR122 | 118146 | 13 | Y | N | P | P | PQ Inspector III | SR-20 | 42,168 | 242.35 | 4,913 | 11.7% | - | - | 0.0% | 4,913 | 11.7% |
| AGR122 | 36652 | 13 | Y | N | P | B | PQ Inspector IV | SR-22 | 42,168 | 395.36 | 8,015 | 19.0% | - | - | 0.0% | 8,015 | 19.0% |
| AGR122 | 118138 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 808.78 | 16,396 | 38.9% | - | - | 0.0% | 16,396 | 38.9% |
| AGR122 | 118161 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 281.51 | 5,707 | 13.5% | - | - | 0.0% | 5,707 | 13.5% |
| AGR122 | 43153 | 23 | Y | N | P | B | PQ Inspector VI | SR-26 | 86,910 | 229.81 | 9,477 | 10.9% | 3.00 | 123 | 0.1% | 9,600 | 11.0% |
| AGR122 | 118149 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 429.05 | 8,698 | 20.6% | - | - | 0.0% | 8,698 | 20.6% |
| AGR122 | 42006 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 474.53 | 9,620 | 22.8% | - | - | 0.0% | 9,620 | 22.8% |
| AGR122 | 11377 | | Y | N | P | P | PQ Inspector III | SR-20 | 42,168 | 1,444.33 | 29,281 | 69.4% | - | - | 0.0% | 29,281 | 69.4% |
| AGR122 | 12115 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 641.73 | 13,010 | 30.9% | - | - | 0.0% | 13,010 | 30.9% |

Department of Agriculture
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

| | | | | | | | | | | | | | | | | | |
|--------|--------|----|---|---|---|---|--------------------|-------|-----------|-----------|---------|---------|----------|--------|---------|---------|---------|
| AGR122 | 12328 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 345.55 | 7,005 | 16.6% | - | - | 0.0% | 7,005 | 16.6% |
| AGR122 | 12328 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 505.83 | 10,255 | 24.3% | - | - | 0.0% | 10,255 | 24.3% |
| AGR122 | 38797 | 13 | Y | N | P | B | PQ Inspector III | SR-20 | 42,168 | 425.78 | 8,632 | 20.5% | - | - | 0.0% | 8,632 | 20.5% |
| AGR131 | 117058 | 3 | Y | N | P | B | Livestock Insp II | SR-13 | 39,492 | 248.76 | 2,402 | 6.1% | 122.25 | 2,232 | 5.7% | 4,634 | 11.7% |
| AGR131 | 44920 | 3 | Y | N | P | B | Vet Tech II | SR-14 | 44,388 | 306.73 | 4,684 | 10.6% | 87.25 | 1,790 | 4.0% | 6,474 | 14.6% |
| AGR131 | 44919 | 3 | Y | N | P | B | Vet Tech II | SR-14 | 39,492 | 248.61 | 947 | 2.4% | 198.75 | 3,484 | 8.8% | 4,431 | 11.2% |
| AGR131 | 9155 | 1 | Y | N | P | B | Quar Anml Crtkr | BC-07 | 43,920 | 415.08 | 8,648 | 19.7% | 5.50 | 114 | 0.3% | 8,762 | 20.0% |
| AGR131 | 5237 | 1 | Y | N | P | B | Quar Anml Crtkr | WS-07 | 47,037 | 510.84 | 10,847 | 23.1% | 31.18 | 695 | 1.5% | 11,542 | 24.5% |
| AGR131 | 34329 | 13 | Y | N | P | B | Vet Med Ofcr | SR-24 | 62,424 | 239.42 | 1,693 | 2.7% | 183.00 | 5,492 | 8.8% | 7,185 | 11.5% |
| AGR131 | 8780 | 1 | Y | N | P | B | Quar Anml Crtkr | BC-07 | 43,272 | 354.61 | 7,336 | 17.0% | 2.00 | 42 | 0.1% | 7,378 | 17.0% |
| AGR131 | 17731 | 3 | Y | N | P | B | Acct Clerk III | SR-11 | 36,298 | 253.76 | 4,332 | 11.9% | 5.50 | 89 | 0.2% | 4,421 | 12.2% |
| AGR131 | 9687 | 3 | Y | N | P | B | Livestock Insp III | SR-15 | 48,024 | 348.55 | 3,591 | 7.5% | 193.00 | 4,455 | 9.3% | 8,046 | 16.8% |
| AGR131 | 10801 | 1 | Y | N | P | B | Quar Anml Crtkr | BC-07 | 47,037 | 513.07 | 11,003 | 23.4% | 26.50 | 590 | 1.3% | 11,593 | 24.6% |
| AGR131 | 5354 | 1 | Y | N | P | B | Quar Anml Crtkr | BC-07 | 43,920 | 236.60 | 4,975 | 11.3% | 1.00 | 21 | 0.0% | 4,996 | 11.4% |
| AGR131 | 9705 | 1 | Y | N | P | B | Quar Anml Crtkr | WS-07 | 47,037 | 463.51 | 10,482 | 22.3% | - | - | 0.0% | 10,482 | 22.3% |
| AGR131 | 9799 | 3 | Y | N | P | B | Clerical Supv | SR-12 | 36,468 | 1,789.04 | 28,281 | 77.5% | 176.00 | 2,971 | 8.1% | 31,252 | 85.7% |
| AGR132 | 47971 | 1 | Y | N | T | A | Quar Anml Crtkr | BC-07 | 43,272 | 236.86 | 1,016 | 2.3% | 188.00 | 3,910 | 9.0% | 4,926 | 11.4% |
| AGR132 | 23401 | 1 | Y | N | P | A | Quar Anml Crtkr | BC-07 | 43,272 | 233.93 | 4,367 | 10.1% | 24.00 | 499 | 1.2% | 4,866 | 11.2% |
| AGR151 | 111627 | 3 | Y | Y | T | W | Agr Comm Aid | SRNA | 25,752 | 278.90 | 3,453 | 13.4% | - | - | 0.0% | 3,453 | 13.4% |
| AGR151 | 25827 | 13 | Y | N | P | A | Ag Com Mkt Spclt | SR-20 | 63,516 | 331.98 | 2,809 | 4.4% | 240.00 | 7,202 | 11.3% | 10,011 | 15.8% |
| AGR151 | 111629 | 3 | Y | Y | T | W | Agr Comm Aid | SRNA | 25,752 | 238.01 | 2,947 | 11.4% | - | - | 0.0% | 2,947 | 11.4% |
| AGR151 | 111621 | 3 | Y | Y | T | W | Agr Comm Aid | SRNA | 32,448 | 339.59 | 5,298 | 16.3% | - | - | 0.0% | 5,298 | 16.3% |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | GRAND TOTAL | | 2,707,113 | 25,186.63 | 538,472 | 19.9% | 1,783.18 | 41,023 | 1.5% | 579,495 | 21.4% |
| | | | | | | | Totals by MOF | A | 150,060 | 802.76 | 8,192 | 5.5% | 452.00 | 11,611 | 7.7% | 19,803 | 13.2% |
| | | | | | | | | B | 302,056 | 3,959.14 | 70,000 | 23.2% | 404.00 | 8,168 | 2.7% | 78,168 | 25.9% |
| | | | | | | | | C | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | N | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | P | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | R | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | T | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | U | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |
| | | | | | | | | W | 83,952 | 856.49 | 11,697 | 13.9% | - | - | 0.0% | 11,697 | 13.9% |
| | | | | | | | | X | - | - | - | #DIV/0! | - | - | #DIV/0! | - | #DIV/0! |

Department of Agriculture
Overpayments as of November 30, 2015

Table 19

| Name of Employee | Date of Over-payment | Gross Amount Overpaid | Amount Recovered | Balance | Category | | | | Reason for Overpayment | Referred to Attorney General |
|------------------|--|------------------------|------------------|-------------|-----------------------------|-----------------------------|---------------------------------|---------------------------------|---|------------------------------|
| | | | | | Employed Occurred > 2 Years | Employed Occurred < 2 Years | Not Employed Occurred > 2 Years | Not Employed Occurred < 2 Years | | |
| [REDACTED] | 8/5,8/20, 9/5,9/19, & 10/3/14 payrolls | 510.54 OR 440.85 (NET) | \$ 400.00 | \$ 40.85 | 40.85(net) | | | | Employee was placed on an incorrect step movement | N/A |
| [REDACTED] | Dec 16-31, 2014 | 2007.51 (net) | \$ - | \$ 2,007.51 | 2007.51 | | | | Overpayment occurred while employed at the Department of Attorney General. Was not notified by the Attorney General Office until November 6, 2015. The overpayment as an OP deduction over a period of time as requested. | N/A |

Department of Agriculture
Active Contracts as of December 1, 2015

Table 20

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Term of Contract | | | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
|---------|-----|-----------|----------------------|--------------|------------------------|------------------|----------|----------|------------------------------------|---|---|------------|-------------------------|
| | | | | | | Date Executed | From | To | | | | | |
| AGR122 | B | 15,372 | O | 21,120 | 5,748 | 1/21/15 | 1/21/15 | 1/21/16 | BIG ISLAND RESOURCE | DEVELOP & IMPLEMENT A MOBILE SLAUGHTER UNIT(MSU)PILOT PROJECT FOR HI | Mid-term/final report | Y | S |
| AGR122 | B | 160,000 | O | 200,000 | 40,000 | 6/15/13 | 6/15/13 | 6/15/16 | DIRECTOR OF FINANCE | DEVELOP & IMPLEMENT A YEAR LONG PROGRAM THAT WIL REDUCE THE LITTLE FIRE ANT | Mid-term/final report | Y | S |
| AGR122 | B | - | O | 90,000 | 90,000 | 6/30/15 | 6/30/15 | 12/31/15 | DIRECTOR OF FINANCE | DEVELOP & IMPLEMENT A YEAR LONG PROGRAM THAT WIL REDUCE THE LITTLE FIRE ANT | Mid-term/final report | Y | S |
| AGR122 | B | 8,000 | O | 20,000 | 12,000 | 6/3/15 | 6/3/15 | 6/3/16 | FARMERS AND FRIEND, LLC | FARMERS & FRIENDS A DIGITAL/ONLINE PUBLICATION TO PROMOTE HAWAII'S AG PRODUCERS AND COMMODITY GROUPS | Mid-term/final report | Y | S |
| AGR122 | B | 79,200.00 | O | 99,000.00 | 19,800.00 | 12/29/14 | 12/29/14 | 12/29/15 | FOODLAND SUPER MARKET | EAT LOCAL SAMPLING PROGRAM | Mid-term/final report | Y | |
| AGR122 | B | 80,000 | O | 100,000 | 20,000 | 1/6/15 | 1/6/15 | 1/6/16 | HAWAII ASIA PACIFIC ASSOCIATION | HAWAII-JAPAN AGRICULTURAL STRATEGIC ALLIANCE | Mid-term/final report | Y | S |
| AGR122 | B | 160,000 | O | 200,000 | 40,000 | 12/16/14 | 12/16/14 | 3/16/16 | HAWAII CATTLEMEN | ESTABLISH LEADERSHIP FOR HAWAII'S LIVESTOCK INDUSTRY INCLUDING A COMPREHENSIVE LIVESTOCK FEED METHODOLOGY | Mid-term/final report | Y | S |
| AGR122 | B | 60,000 | O | 100,000 | 40,000 | 12/24/14 | 12/24/14 | 12/24/15 | HAWAII FARM BUREAU | SMALL FARMERS, BIG STORIES COMMUNICATION INITIATIVE | Mid-term/final report | Y | S |
| AGR122 | B | 8,000 | O | 10,000 | 2,000 | 1/15/14 | 1/15/14 | 11/12/15 | HAWAII TROPICAL | PROMOTE THE HI TROPICAL FLOWER INDUSTRY BY HOLDING A FLORAL ARRANGEMENT AND DESIGN STUDIO WORKSHOP | Mid-term/final report | Y | S |
| AGR122 | A | 105,000 | O | 136,665 | 31,665 | 7/1/14 | 7/1/14 | 6/14/16 | KONA COFFEE FARM | CBB CONTROL & MITIGATION THROUGH A SUBSIDY & EDUCATION PROGRAM | Mid-term/final report | Y | S |
| AGR122 | B | 284,000 | O | 304,000 | 20,000 | 1/30/14 | 2/1/14 | 1/31/16 | MARI'S GARDENS, | HOST & OPERATE AN ACRE OF AQUAPONICS PRODUCTION WITH THE HAWAII DEPT OF AGRICULTURE | Progress and financial reports | Y | S |
| AGR122 | B | 40,000 | O | 100,000 | 60,000 | 6/11/15 | 6/11/15 | 6/11/16 | OCEANIC TIME WARNER | STATEWIDE CAMPAIGN TO EAT LOCAL | Mid-term/final report | Y | S |
| AGR122 | A | 54,000 | O | 60,000 | 6,000 | 6/15/14 | 6/15/14 | 6/13/16 | UNIVERSITY OF HAWAII | PREVENT DETECT DELIMIT RESPOND DEVELOPING A PROACTIVE PLAN FOR COFFEE BERRY BORER INCURSION ONTO OTHER ISLANDS | Mid-term/final report | Y | S |

Department of Agriculture
Active Contracts as of December 1, 2015

Table 20

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
|---------|-----|---------|----------------------|--------------|------------------------|------------------|----------|----------|-------------------------------------|--|---|------------|-------------------------|
| AGR122 | A | 130,000 | O | 135,856 | 5,856 | 6/1/14 | 6/1/14 | 5/31/16 | UNIVERSITY OF HAWAII | QUEEN BEES & COLONY HEALTH IN HAWAII - SCIENTIFIC RESEARCH & TECHNICAL FIELD SUPPORT SERVICES | Mid-term/final report | Y | S |
| AGR122 | A | 75,000 | O | 85,943 | 10,943 | 6/1/14 | 6/1/14 | 5/31/16 | UNIVERSITY OF HAWAII | COFFEE BERRY BORER - MICROBE INTERACTIONS WITH EMPHASIS ON WOLBACHIA ENDOSYMBIONTS | Mid-term/final report | Y | S |
| AGR122 | A | 31,248 | O | 52,080 | 20,832 | 6/15/15 | 6/15/15 | 6/14/16 | UNIVERSITY OF HAWAII | PREDATION BY FLAT BARK BEETLES ON COFFEE BERRY BORER | Mid-term/final report | Y | S |
| AGR122 | A | 50,000 | O | 85,943 | 35,943 | 6/15/15 | 6/15/15 | 6/14/16 | UNIVERSITY OF HAWAII | COFFEE BERRY BORER-MICROBE INTERACTIONS WITH EMPHASIS ON THE BURKHOLDERI ENDOSYMBIONTS | Mid-term/final report | Y | S |
| AGR122 | A | 19,775 | O | 49,438 | 29,663 | 6/11/15 | 6/11/15 | 5/10/16 | UNIVERSITY OF HAWAII | DEVELOP QUEEN BEE REARING, STOCK SELECTION & IMPROVEMENT | Mid-term/final report | Y | S |
| AGR122 | A | 90,000 | O | 305,500 | 215,500 | 10/1/15 | 10/1/15 | 9/30/16 | UNIVERSITY OF HAWAII | IPM OF MACADAMIA FELTED COCCID IN HAWAII | Mid-term/final report | Y | S |
| AGR122 | B | 211,076 | O | 263,845 | 52,769 | 9/17/14 | 9/17/14 | 6/30/16 | UNIVERSITY OF HAWAII | PREPARE AN AGRICULTURAL BASELINE STUDY | Mid-term/final report | Y | S |
| AGR122 | B | 63,888 | O | 79,860 | 15,972 | 8/18/14 | 9/1/14 | 9/1/15 | UNIVERSITY OF HAWAII | PREPARE AN INDUSTRIAL HEMP STUDY | Mid-term/final report | Y | S |
| AGR122 | B | 160,000 | O | 200,000 | 40,000 | 10/28/14 | 10/28/14 | 1/28/16 | UNIVERSITY OF HAWAII | ENHANCING HAWAII'S ORGANIC AGRICULTURE THROUGH RESEARCH & EXTENSION | Mid-term/final report | Y | S |
| AGR122 | B | 59,840 | O | 74,800 | 14,960 | 12/23/14 | 12/23/14 | 12/23/15 | UNIVERSITY OF HAWAII | CONDUCT FARMER TRAINING PROGRAMS AT COMMUNITY COLLEGES | Mid-term/final report | Y | S |
| AGR122 | B | 10,000 | O | 100,000 | 90,000 | 12/29/14 | 12/29/14 | 6/30/16 | UNIVERSITY OF HAWAII | DEVELOPMENT OF BEST PRACTICES FOR MANAGING PEST ANTS IN AGRICULTURAL | Mid-term/final report | Y | S |
| AGR122 | B | 75,000 | O | 95,000 | 20,000 | 5/1/15 | 5/1/15 | 4/30/16 | UNIVERSITY OF HAWAII | BEST MANAGEMENT PRACTICES & QUARANTINE TREATMENTS FOR THE LITTLE FIRE ANT ON COMMODITIES FROM HAWAII ISLAND | Mid-term/final report | Y | S |
| AGR122 | B | 13,000 | O | 14,300 | 1,300 | 6/25/15 | 6/25/15 | 6/25/16 | UNIVERSITY OF HAWAII | SPONSORSHIP OF AGRICULTURAL EDUCATION ACTIVITIES | Mid-term/final report | Y | S |
| AGR122 | A | 27,000 | O | 30,000 | 3,000 | 6/1/14 | 6/1/14 | 5/31/16 | USDA, AGRICULTURAL RESEARCH SERVICE | FIELD RESEARCH TO SYNCHRONIZE COFFEE FLOWERING AT LARGE MECHANIZED LOCATIONS | Mid-term/final report | Y | S |
| AGR122 | A | 75,000 | O | 84,000 | 9,000 | 6/1/14 | 6/1/14 | 5/31/16 | USDA, AGRICULTURAL RESEARCH SERVICE | COFFEE BERRY BORER CONTROL & DEVELOP MEANINGFUL COLLABORATIVE RESEARCH RELATIONSHIPS WITH EXPERTS IN US, BRAZIL AND COLUMBIA | Mid-term/final report | Y | S |

Department of Agriculture
Active Contracts as of December 1, 2015

Table 20

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
|---------|-----|---------|----------------------|--------------|------------------------|------------------|---------|----------|-------------------------------------|--|---|------------|-------------------------|
| AGR122 | A | 39,000 | O | 47,773 | 8,773 | 6/1/14 | 6/1/14 | 5/31/16 | USDA, AGRICULTURAL RESEARCH SERVICE | RESEARCH A PUSH-KILL STRATEGY FOR CBB CONTROL | Mid-term/final report | Y | S |
| AGR122 | A | 12,500 | O | 41,620 | 29,120 | 6/15/15 | 6/15/15 | 6/14/16 | USDA, AGRICULTURAL RESEARCH SERVICE | CONTINUED DEVELOPMENT OF COFFEE HARVEST MANAGEMENT TOOLS TO FACILITATE SANITATION FOR CBB CONTROL | Mid-term/final report | Y | S |
| AGR122 | A | 13,000 | O | 44,773 | 31,773 | 6/15/15 | 6/15/15 | 6/14/16 | USDA, AGRICULTURAL RESEARCH SERVICE | PUSH-KILL STRATEGY: INCREASING THE EXPOSURE OF COFFEE BERRY BORER TO BEUVERIA BASSIANA | Progress and financial reports | Y | S |
| AGR122 | B | - | O | 3,000 | 3,000 | 6/15/15 | 6/15/15 | 6/14/16 | USDA, AGRICULTURAL RESEARCH SERVICE | PUSH-KILL STRATEGY: INCREASING THE EXPOSURE OF COFFEE BERRY BORER TO BEUVERIA BASSIANA | Progress and financial reports | Y | S |
| AGR131 | B | 725 | M | 8,700 | 2,175 | 2/1/15 | 2/1/15 | 1/31/16 | O & M ENTERPRISES | MAINTENANCE SERVICE OF THE ANIMAL QUARANTINE STATION WASTEWATER PRETREATMENT FACILITY | Report of description of work received at the time of each service. | Y | S |
| AGR131 | B | 516 | M | 6,196 | 6,196 | 11/1/15 | 11/1/15 | 10/31/16 | OAHU AIR CONDITIONING | AIR CONDITIONING MAINTENANCE. | Report of description of work received at the time of each service. | Y | S |
| AGR132 | A | - | M | 983 | 983 | 11/1/15 | 11/1/15 | 10/31/16 | OAHU AIR CONDITIONING | AIR CONDITIONING MAINTENANCE. | Report of description of work received at the time of each service. | Y | S |
| AGR132 | A | - | M | 983 | 983 | 11/1/15 | 11/1/15 | 10/31/16 | OAHU AIR CONDITIONING | AIR CONDITIONING MAINTENANCE. | Report of description of work received at the time of each service. | Y | S |
| AGR132 | A | - | M | 2,228 | 2,228 | 11/1/15 | 11/1/15 | 10/31/16 | OAHU AIR CONDITIONING | AIR CONDITIONING MAINTENANCE. | Report of description of work received at the time of each service. | Y | S |
| AGR141 | W | 25,623 | O | 30,000 | 4,377 | 8/19/14 | 8/24/14 | 1/19/16 | CM CONSTRUCTION, | DOA RENOVATED2ND FL BUILDING B | Progress Reports | Y | S |
| AGR141 | W | - | O | 30,000 | 30,000 | 8/19/14 | 8/24/14 | 1/19/16 | CM CONSTRUCTION, | DOA RENOVATED2ND FL BUILDING B | Progress Reports | Y | S |
| AGR141 | A | ##### | O | 1,581,134 | 24,808 | 3/9/09 | 7/6/09 | 3/31/16 | JENNINGS PACIFIC | E KAUAI IRRIGATION SYSTEM- MISCELLANEOUS IMPROVEMENTS | Progress and financial reports | Y | S |
| AGR151 | A | 262,500 | O | 350,000 | 87,500 | 6/3/14 | 6/15/14 | 6/14/16 | BIG ISLAND DAIRY | VALIDATION & TESTING OA AT LEAST 3 ALTERNATIVE PASTURE CROPS THAT WILL REDUCE FEED COSTS FOR HI LIVESTOCK INDUSTRY | Progress and financial reports | Y | S |
| AGR151 | A | 50,000 | O | 99,902 | 49,902 | 5/5/15 | 5/5/15 | 6/30/16 | UNIVERSITY OF HAWAII | GOOD AGRICULTURAL PRACTICES (GAP) EDUCATION & TRAINING FOR EDIBLE CROP GROWERS | Mid-term/final report | Y | S |

Department of Agriculture
Active Contracts as of December 1, 2015

Table 20

| Prog ID | MOF | Amount | Frequency (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Entity | Contract Description | Explanation of How Contract is Monitored | POS Y/N | Category E/L/P/C/G/S |
|---------|-----|---------|----------------------|--------------|------------------------|------------------|---------|----------|---------------------------------------|---|---|------------|-------------------------|
| AGR153 | P | 20,000 | O | 30,000 | 10,000 | 2/27/15 | 2/27/15 | | MYSTICAL VIDEO P | USDA FEDERAL-STATE MARKETING IMPR. PROGRAM-VIDEO PRODUCTION TO HELP HI AQUAPONIC FARMERS TO EXPAND MARKET | Mid-term/final report | Y | S |
| AGR161 | W | - | O | 58,916 | 58,916 | 9/11/15 | 10/1/15 | 3/31/16 | AKINAKA & ASSOCIATES | PLANNING & DESIGN FOR GALBRAITH RESERVOIRS, WAHIAWA, OAHU | Progress and financial reports | Y | S |
| AGR161 | W | 104,906 | M | 166,461 | 61,556 | 3/3/15 | 4/1/15 | 3/31/16 | ANDREWS INTERNATIONAL | SECURITY OFFICER SERVICES IN WAHIAWA, OAHU AT BOTT WELL PUMP | Site Visit | Y | S |
| AGR161 | W | - | M | 30,388 | 30,388 | 10/16/15 | 4/1/15 | 3/31/16 | ANDREWS INTERNATIONAL | SECURITY OFFICER SERVICES IN WAHIAWA, OAHU AT BOTT WELL PUMP | Site Visit | Y | S |
| AGR161 | W | 4,623 | M | 55,780 | 51,157 | 9/30/15 | 9/30/15 | 9/29/16 | CARDNO GS, INC. | QUALITY CONTROL MANAGEMENT SVCS FOR OPERATION & MAINTENANCE WORK OF DRAINAGE CANALS AND PUMPS AT PMRF | Monthly Rpts | Y | S |
| AGR161 | W | 1,460 | M | 8,760 | 7,300 | 9/30/15 | 9/30/15 | 9/29/16 | COMPLIANCE SOLUTIONS | SITE SAFETY & HEALTH OFFICER FOR OPERATION & MAINTENANCE WORK UNDER NAVY CONTRACT AT PMRF | Monthly Rpts | Y | S |
| AGR161 | B | 22,753 | O | 90,000 | 67,247 | 8/11/15 | 8/11/15 | 4/15/16 | HIROTA, SAM O., | PARTIAL BOUNDARY SURVEY TMK7-1-02 POR.004 & SEWER LATERAL CONSTRUCTION | -email | Y | S |
| AGR161 | B | 71,121 | O | 200,000 | 128,879 | 3/13/15 | 3/13/15 | 11/30/17 | ITC WATER MANAGEMENT | BOTT WELL PUMP STATION & IRRIGATION SYSTEM, WAHIAWA | Site Inspections | Y | S |
| AGR161 | B | - | O | 99,769 | 99,769 | 5/21/15 | 5/21/15 | 11/30/17 | ITC WATER MANAGEMENT | BOTT WELL PUMP STATION & IRRIGATION SYSTEM, WAHIAWA | Site Inspections | Y | S |
| AGR161 | W | - | M | 76,426 | 76,426 | 1/1/15 | 1/1/15 | 12/31/15 | ITERASHIMA ENVIRONMENTAL SERVICES LLC | NPL POLLUTANT DISCHARGE ELIMINATION SYSTEM MONITORING AND PERMIT RENEWAL | Monthly Rpts | Y | S |
| AGR161 | W | - | O | 15,000 | 15,000 | 4/15/15 | 4/15/15 | 4/14/16 | KOHALA LIGHTHOUSE | RESEARCH CONSULTANT SVCS FOR VARIOUS AGRICULTURAL FIELDS OF STUDY | Progress Reports | Y | S |
| AGR161 | W | 15,604 | M | 187,322 | 171,718 | 9/11/15 | 9/30/15 | 9/29/16 | LORD'S ELECTRIC | OPERATION & MAINTENANCE OF DRAINAGE CANALS & PUMPS AT PACIFIC MISSILE | Qual Control rpt | Y | S |
| AGR161 | W | 7,276 | O | 67,351 | 60,075 | 4/1/15 | 4/1/15 | 9/30/16 | NEXT DESIGN LLC | PERFORM PROFESSIONAL ARCHITECTURAL SVCS FOR THE DESIGN OF THE MEZZANINE | Progress Reports | Y | S |
| AGR161 | W | - | O | 50,520 | 50,520 | 8/12/14 | 8/13/14 | 8/12/16 | SSFM INTERNATIONAL | PROPERTY MANAGEMENT CONSULTING SERVICES | Progress Reports | Y | S |

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Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>Frequency</u> <u>(M/A/O)</u> | <u>Max</u> <u>Value</u> | <u>Outstanding</u> <u>Balance</u> | <u>Date</u> <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | <u>Contract Description</u> | <u>Explanation of How Contract is</u> <u>Monitored</u> | <u>POS</u> <u>Y/N</u> | <u>Category</u> <u>E/L/P/C/G/S</u> |
|----------------|------------|---------------|------------------------------------|----------------------------|--------------------------------------|--------------------------------|-------------|-----------|-------------------------------------|---|---|--------------------------|---------------------------------------|
| AGR161 | W | 26,250 | O | 85,000 | 58,750 | 11/22/13 | 11/22/13 | 12/31/16 | USDA, AGRICULTURAL RESEARCH SERVICE | EXPANDING RESISTANCE OF PAPAYA RINGSPOT VIRUS TO IMPROVE PAPAYA | Quarterly rpts | Y | S |
| AGR171 | N | 31,520 | O | 39,400 | 7,880 | 2/1/14 | 2/1/14 | 2/1/16 | HAWAII AGRICULTU | DEVELOP NON-GMO PAPAYA RING SPOT VIRUS PAPAYA VARIETIES | Mid-term/final report | Y | S |
| AGR171 | N | 31,864 | O | 39,830 | 7,966 | 2/14/14 | 2/14/14 | 2/14/16 | HAWAII AGRICULTU | DEVELOP CACAO CULTIVARS | Mid-term/final report | Y | S |
| AGR171 | N | 11,266 | O | 28,166 | 16,900 | 2/3/15 | 2/3/15 | 2/3/16 | HAWAII AGRICULTU | ROOTING OF PAPAYA GRANT CUTTINGS | Mid-term/final report | Y | S |
| AGR171 | A | - | O | 10,000 | 10,000 | 3/20/15 | 3/20/15 | 3/20/16 | HAWAII CATTLE PR | PROMOTION PROJECT FOR LOCAL PASTURE RAISED GROUND BEEF | Mid-term/final report | Y | S |
| AGR171 | N | 32,000 | O | 40,000 | 8,000 | 2/3/15 | 2/3/15 | 2/3/16 | HAWAII CHOCOLATE | HI GROWN CACAO MONTH INITIATIVE TO PROVIDE OURTRACH PUBLIC AWARENESS, | Mid-term/final report | Y | S |
| AGR171 | A | 12,000 | O | 30,000 | 18,000 | 4/14/15 | 4/14/15 | 4/14/16 | HAWAII COFFEE ASSOCIATION | BUY LOCAL & DISCOVER HAWAII'S COFFEE "PROUDLY GROWN IN THE USA" | Mid-term/final report | Y | S |
| AGR171 | A | 8,000 | O | 10,000 | 2,000 | 3/19/15 | 3/19/15 | 3/19/16 | HAWAII EXPORT NURSERY ASSN | 2015 SUSTAINABLE EDUCATIN & PROMOTIONAL MARKETING PROGRAM | Mid-term/final report | Y | S |
| AGR171 | A | - | O | 35,000 | 35,000 | 3/20/15 | 3/20/15 | 3/20/16 | HAWAII FARM BUREAU | 2015 HAWAII STATE FARM FAIR | Mid-term/final report | Y | S |
| AGR171 | A | 8,000 | O | 10,000 | 2,000 | 4/21/15 | 4/21/15 | 4/21/16 | HAWAII FLORICULTURE AND NURSERY | PROMOTION OF LOCALLY GROWN HOLIDAY RELATED PLANTS | Mid-term/final report | Y | S |
| AGR171 | A | 6,000 | O | 15,000 | 9,000 | 3/20/15 | 3/20/15 | 3/20/16 | HAWAII FOOD INDUSTRY | COOKING DEMONSTRATIN STAGE SPONSORSHIP | Mid-term/final report | Y | S |
| AGR171 | A | 8,000 | O | 10,000 | 2,000 | 3/20/15 | 3/20/15 | 3/20/16 | HAWAII FOREST IN | MAHALO AINA HAWAII PUBLIC RADIO(HPR)RADIO SERIES | Mid-term/final report | Y | S |
| AGR171 | A | 8,000 | O | 10,000 | 2,000 | 4/14/15 | 4/14/15 | 4/14/16 | HAWAII FOREST IN | REPLACEMENT OF IMPORTED HOLIDAY PLANTS WITH LOCAL GROWN AGRICULTURE | Mid-term/final report | Y | S |
| AGR171 | N | 32,000 | O | 40,000 | 8,000 | 2/1/14 | 2/1/14 | 2/1/16 | HAWAII HOMEGROWN | INCREASING CONSUMPTION OF BREADFRUIT AND HAWAII FOOD SELF SUFFICIENCY | Mid-term/final report | Y | S |
| AGR171 | A | - | O | 10,000 | 10,000 | 3/20/15 | 3/20/15 | 3/20/16 | HAWAII TROPICAL | MAXIMIZING HI FLOWERS & FOLIAGE MARKETING OPPORTUNITIES TO PROMOTE HI FLOWERS AND ORNAMENTALS | Mid-term/final report | Y | S |
| AGR171 | N | 32,000 | O | 40,000 | 8,000 | 2/3/15 | 2/3/15 | 2/3/16 | HAWAII TROPICAL | INCREASING THE SUPPLY OF SPECIALTY CORP FRUIT TREES FOR GROWERS IN HI | Mid-term/final report | Y | S |
| AGR171 | N | - | O | 43,500 | 43,500 | 11/3/15 | 11/3/15 | 5/3/18 | HAWAII TROPICAL | JUMP STARTING HAWAII'S FRUIT PRODUCTION INDUSTRY | Mid-term/final report | Y | S |

Department of Agriculture
Active Contracts as of December 1, 2015

Table 20

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|---------|-----|--------|----------------------|--------------|------------------------|------------------|----------|----------|-------------------------------------|--|---|------------|-------------------------|
| AGR171 | N | 30,360 | O | 37,950 | 7,590 | 2/1/14 | 2/1/14 | 2/1/16 | KOHALA CENTER INC | DEVELOP ON-FARM RECOMMENDATIONS & SOLUTIONS TO INCREASE PRODUCTION OF TEA ON EXISTING FARMS AND DEVELOPING NEW FARMS | Mid-term/final report | Y | S |
| AGR171 | N | 15,434 | O | 38,586 | 23,152 | 2/3/15 | 2/3/15 | 2/3/17 | KOHALA CENTER, T | BUYING LOCAL FOR THE USDA FRESH FRUIT & VEGETABLE PROGRAM | Mid-term/final report | Y | S |
| AGR171 | N | 16,000 | O | 40,000 | 24,000 | 2/3/15 | 2/3/15 | 2/3/16 | MILILANI AGRICUL | MAINTAINING AN ESTABLISHED BREADFRUIT('ULU)ORCHARD | Mid-term/final report | Y | S |
| AGR171 | N | 57,600 | O | 72,000 | 14,400 | 6/6/14 | 6/6/14 | 3/6/16 | PA'INA HAWAII, LLC | FACILITATE & EXPORT OF HAWAII SPECIALTY CROPS THROUGH POSTHARVEST TREATMENT | Mid-term/final report | Y | S |
| AGR171 | N | 16,000 | O | 40,000 | 24,000 | 2/3/15 | 2/3/15 | 1/3/17 | TEA CHEST, THE | PHASE II OF TEA PROPAGATION INITAVE | Mid-term/final report | Y | S |
| AGR171 | N | 15,912 | O | 39,781 | 23,869 | 2/3/15 | 2/3/15 | 2/3/17 | UNIVERSITY OF HAWAII | STATEWIDE TRIALS OF PROMISING NEW VARIETIES OF TARO | Mid-term/final report | Y | S |
| AGR171 | N | 31,843 | O | 39,804 | 7,961 | 2/3/15 | 2/3/15 | 2/3/16 | UNIVERSITY OF HAWAII | ENHANCING THE COMPETITIVENESS OF BASIL PRODUCTION IN HI | Mid-term/final report | Y | S |
| AGR171 | N | 20,000 | O | 50,000 | 30,000 | 9/30/15 | 9/30/15 | 9/30/17 | UNIVERSITY OF HAWAII | EVALUATING THE SUITABILITY OF CHICKPEA(CICER ARIETINUM L.) AS A NEW LEGUME CROP TO THE TROPICAL CONDITION OF HI | Mid-term/final report | Y | S |
| AGR171 | N | 15,898 | O | 39,745 | 23,847 | 3/19/15 | 3/19/15 | 3/19/17 | USDA, AGRICULTURAL RESEARCH SERVICE | DEVELOPMENT OF NEW & IMPROVED ANTHURIUM CULTIVARS FOR HAWAII | Mid-term/final report | Y | S |
| AGR192 | B | - | O | 75,000 | 75,000 | 10/30/15 | 10/30/15 | 10/30/16 | UNIVERSITY OF HAWAII | COOPERATIVE EXTENSION HIGH TECHNOLOGY AGRICULTURE PROGRAM | Mid-term/final report | Y | S |
| AGR846 | W | 23,000 | O | 48,899 | 25,899 | 9/1/15 | 9/1/15 | 11/30/16 | UNIVERSITY OF HAWAII | HAWAII PESTICIDE APPLICATOR CERTIFICATION TRAINING AND EDUCATION PROGRAM | Mid-term/final report | Y | S |

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY16 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|---------|---------|---|---|-----|--------------------|------------|------------|-------------------------------|------------|--------|--|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | Amount | |
| Act119/15 | AGR 101 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO WAIMANALO MARKET CO-OP. | | A | - | 0 | \$ 102,500 | | | - | Request to release funds has been submitted. |
| Act119/15 | AGR 122 | 2000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR THE PREVENTION AND TREATMENT OF MACADAMIA FELTED COCCID. | FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND. DETAIL OF LEGISLATIVE ADJUSTMENT: OTHER CURRENT EXPENSES (FY16: 250,000) | B | - | 0 | \$ 250,000 | | | | |
| Act119/15 | AGR 141 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO OAHU RESOURCE CONSERVATION AND DEVELOPMENT COUNCIL. | | A | - | 0 | \$ 64,800 | | | - | Request to request funds has been submitted |
| Act119/15 | AGR 151 | 4000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES, AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO HAWAII FARM BUREAU FEDERATION. | | A | - | 0 | \$ 350,000 | | | - | Request to release funds has been submitted. |
| Act119/15 | AGR 161 | 2000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR A STUDY FOR CENTRAL OAHU LAND SWAP (AGR161/KA). | DETAIL OF LEGISLATIVE ADJUSTMENT: CENTRAL OAHU LAND SWAP STUDY (FY16: 500,000) | W | - | 0 | \$ 500,000 | | | - | |
| Act119/15 | AGR 192 | 1100002 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. | DETAIL OF LEGISLATIVE ADJUSTMENT: VACATION PAYOUT (150,000) | A | - | 0 | \$ 150,000 | | | - | Request to release funds has been submitted. |
| Act119/15 | AGR 846 | 210001 | GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE AND SURVEILLANCE ACTIVITIES (AGR846/EE). | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH) 6-MONTH DELAY IN HIRE. | A | - | 2 | \$ 43,812 | - | - | - | One position under recruitment |
| Act119/15 | AGR 846 | 210002 | GOVERNOR'S MESSAGE (2/10/15): ADD (2) POSITIONS AND FUNDS FOR PESTICIDE USE, CERTIFICATION AND EDUCATION ACTIVITIES (AGR846/EE). | LEGISLATURE CONCURS. FROM PESTICIDE USE REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: (2) ENVIRONMENTAL HEALTH SPECIALIST III SR20 (FY16: 21,906; FY17: 43,812 EACH) 6-MONTH DELAY IN HIRE. | W | - | 2 | \$ 66,594 | - | - | - | |

Department of Agriculture
Capital Improvements Program (CIP) Requests

Table 22

| <u>Prog ID</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Senate</u> <u>District</u> | <u>Rep.</u> <u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY17 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------------------|--------------------------------|--|------------|--------------------|
| AGR 192 | 1 | 1 | 0 | 0 | Misc Health Safety Code and other Requirements | C | \$ 900,000 |
| AGR 141 | 1 | 2 | 7 | 13 | Molokai Irrigation System Improvements, Molokai | C | \$ 3,500,000 |
| AGR 132 | 1 | 3 | 14 | 33 | Animal Industry Facility Improvements, Oahu | C | \$ 1,500,000 |
| AGR 141 | 2 | 4 | 4 | 1 | Lower Hamakua Ditch Watershed Project, Hawaii | C | \$ 2,000,000 |
| AGR 141 | | | | | Lower Hamakua Ditch Watershed Project, Hawaii | N | \$ 2,000,000 |
| AGR 141 | 3 | 5 | 23 | 47 | Kahuku Agricultural Park Miscellaneous Impr, Oahu | C | \$ 1,000,000 |
| AGR 141 | 4 | 6 | 25 | 51 | Waimanalo Irrigation System Improvements, Oahu | C | \$ 3,200,000 |
| AGR 141 | 5 | 7 | 1 | 7 | Waimea Irrigation System Improvements, Hawaii | C | \$ 500,000 |
| AGR 141 | 6 | 8 | 0 | 0 | State Irrigation System Reservoir Safety Improvements, Statewide | C | \$ 1,000,000 |
| AGR 141 | | | | | State Irrigation System Reservoir Safety Improvements, Statewide | N | \$ 1,000,000 |

Department of Agriculture
CIP Lapses

Table 23

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Lapse Amount</u> <u>\$\$\$\$</u> | <u>Reason</u> |
|----------------|----------------------------------|----------------------|------------|--|---------------|
| | NONE | | | | |

Department of Agriculture
 Division Resources

Table 24

| <u>Division</u> | <u>Associated Program IDs</u> | | | | | |
|---|-------------------------------|---------|---------|--|--|--|
| Agricultural Loan Division | AGR 101 | | | | | |
| Plant Industry Division | AGR 122 | AGR 846 | | | | |
| Animal Industry Division | AGR 131 | AGR 132 | AGR 153 | | | |
| Agricultural Resource Management Division | AGR 141 | | | | | |
| Quality and Price Assurance Division | AGR 151 | AGR 812 | | | | |
| Agricultural Development Division | AGR 171 | | | | | |
| General Administration for Agriculture | AGR 192 | AGR 161 | | | | |

Department of Agriculture
 Program ID Sub-Organizations

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---|--|
| AGR 101 | GA | Financial Assistance for Agriculture | To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists. |
| AGR 122 | EA | Plant Industry Administration | To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products. |
| | EB | Plant Quarantine | To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests. |
| | EC | Plant Pest Control- Bio Control | To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods. |
| | ED | Plant Pest Control- Chemical/Mechanical | To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods.. |
| AGR 131 | DB | Rabies Quarantine | To protect animal and public health by preventing the introduction of rabies and animal diseases in imported dogs and cats through import regulation, quarantine, and monitoring animal entries for alien pests and diseases.. |
| AGR 132 | DA | Animal Industry Administration | To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health. |

Department of Agriculture
Program ID Sub-Organizations

Table 25

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|--------------------------------------|--|
| | DC | Livestock Disease Control | To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries. |
| | DD | Veterinary Laboratory | To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis. |
| AGR 141 | HA | Agricultural Resource Management | To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities. |
| AGR 151 | BB | Commodities | To assist the agricultural industry through quality assurance of agricultural commodities. |
| | BF | Milk Control | To maintain stability in the dairy industry through producer price and quota control. |
| | BG | Quality Assurance Administration | To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry. |
| AGR 153 | CD | Aquaculture Development Program | To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development. |
| AGR 161 | KA | Agribusiness Development Corporation | To make optimal use of agricultural assets for the economic, environmental and social benefit of the people of Hawaii by conserving and redeploying land and it's associated production infrastructure in a timely manner into productive uses and by coordinating and administering programs to assist or enhance agricultural enterprises. |
| | KC | Waiahole Water System | Provide a reliable source of irrigation water to users of the Waiahole water system by efficiently operating and maintaining the system infrastructure. |

Department of Agriculture
Program ID Sub-Organizations

Table 25

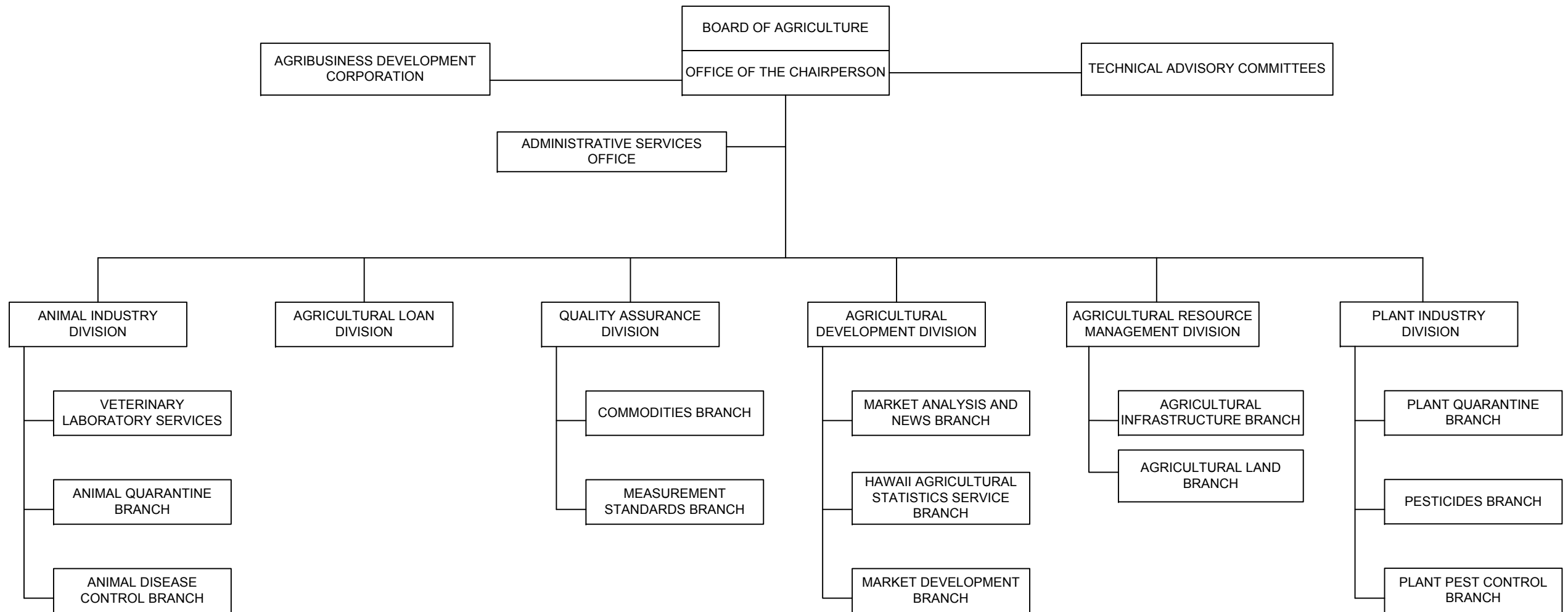
| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|---------------------|---|--|
| AGR 171 | BA | Agricultural Development Administration | To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics. |
| | BC | Hawaii Agricultural Statistics | To assist the agricultural industry by collecting and disseminating agricultural production information. |
| | BD | Market Analysis and News | To assist the agricultural industry by collecting and disseminating agricultural market information. |
| | BE | Market Development | To assist the agricultural industry through market development and promotion of agricultural products. |
| AGR 192 | AA | General Administration for Agriculture | To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy. |
| AGR 812 | CA | Measurement Standards | To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints. |
| AGR 846 | EE | Pesticides | To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use. |

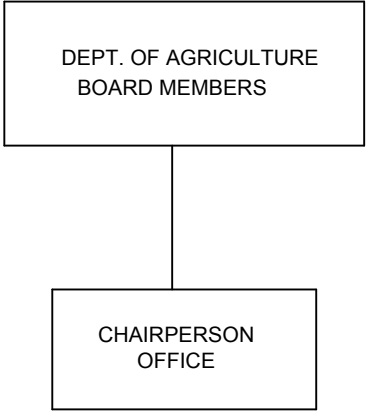
Department of Agriculture
Organization Changes

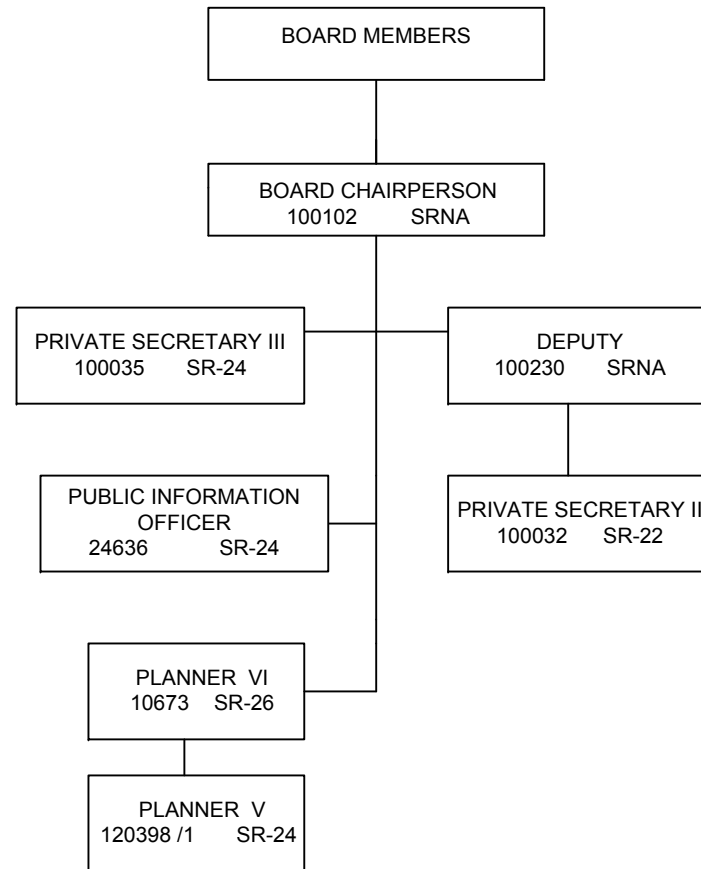
Table 26

| <u>Year of Change</u> <u>FY16/FY17</u> | <u>Page</u> <u>Number</u> | <u>Description of Change</u> |
|---|------------------------------|---|
| FY16 | 8 | Pos. Nos. 14029A (Veterinary Medical Officer II) & 14030A, 14031A, 14032A, 14033A (Livestock Inspector IIs), added to org chart. |
| FY16 | 14 | Pos. Nos. 91301A (Measurement Standards Program Manager) and 91302A, 91303A, 91304A, (Measurement Standards Inspectors V) added to org chart. |
| FY16 | 15 | Pos. Nos. 91305A (Agricultural Commodities Marketing Specialist III) & 91306A (Agricultural Commodities Marketing Specialist V) added to org chart. |
| FY16 | 15 | Pos. No. 111635, Agricultural Commodities Aid I, listed twice- listed under Oahu and West Hawaii Subdistrict. Position deleted from Oahu. |
| FY16 | 15-16 | Pos. No. 111633, Agricultural Commodities Aid I, moved from East Hawaii Subdistrict to Oahu to be aligned with classification action. |
| FY16 | 18 | Pos. Nos. 14022A (Economist VI) & 14023A (Economic Development Branch Manager) added to org chart. |
| FY16 | 19 | HASS federal positions (State Director, Agricultural Statiscian, Secretary, (3) Statiscian Assistants) removed from org chart. |
| FY16 | 20-23 | Agricultural Resource Management Division re-org approved by B&F 9/9/2014. |
| FY16 | 22 | Pos. No. 15009A, Secretary I, added to org chart. |
| FY16 | 26 | Pos. No. 15021A, Environmental Health Specialist III, added to org chart. |
| FY16 | 27-28 | Pos. No. 118170, Pest Control Tech III, reallocated to Account Clerk IV, supervised by Plant Quarantine Branch Manager. |
| FY16 | 29 | Pos. No. 98007A (Entomologist IV), 120401 (Entomologist V), & 98008A (Pest Control Technician III) added to org chart. |
| FY16 | 29 | Pos. Nos. 121237 (Entomologist V), 121584 (Entomologist IV), & 121286 & 121287 (Pest Control Technician IVs) added to org chart (Apiary). |
| FY16 | 30 | Pos. Nos. 14011A, 14012A, & 14013A (Pest Control Technician IIIs), 14014A & 14015A (Noxious Weed Specialist IV), & 14016A (Noxious Weed Specialist III) added to org chart. |

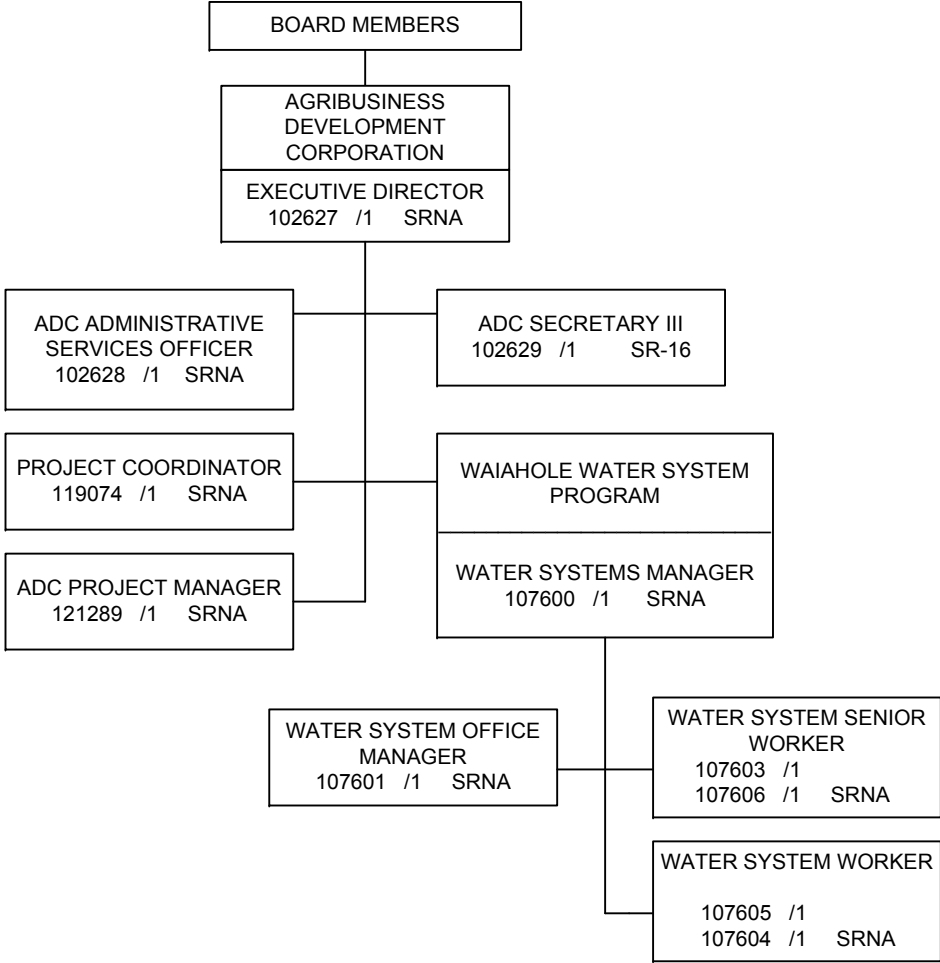
STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
2015 ORGANIZATION CHART (as of 6/30/15)



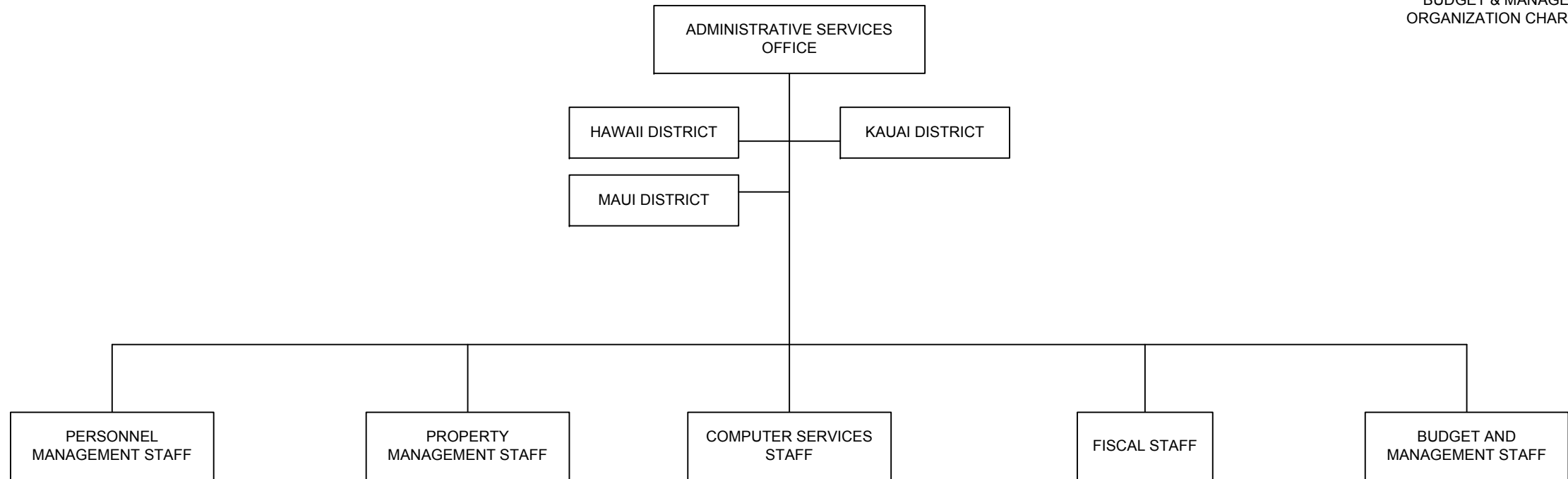


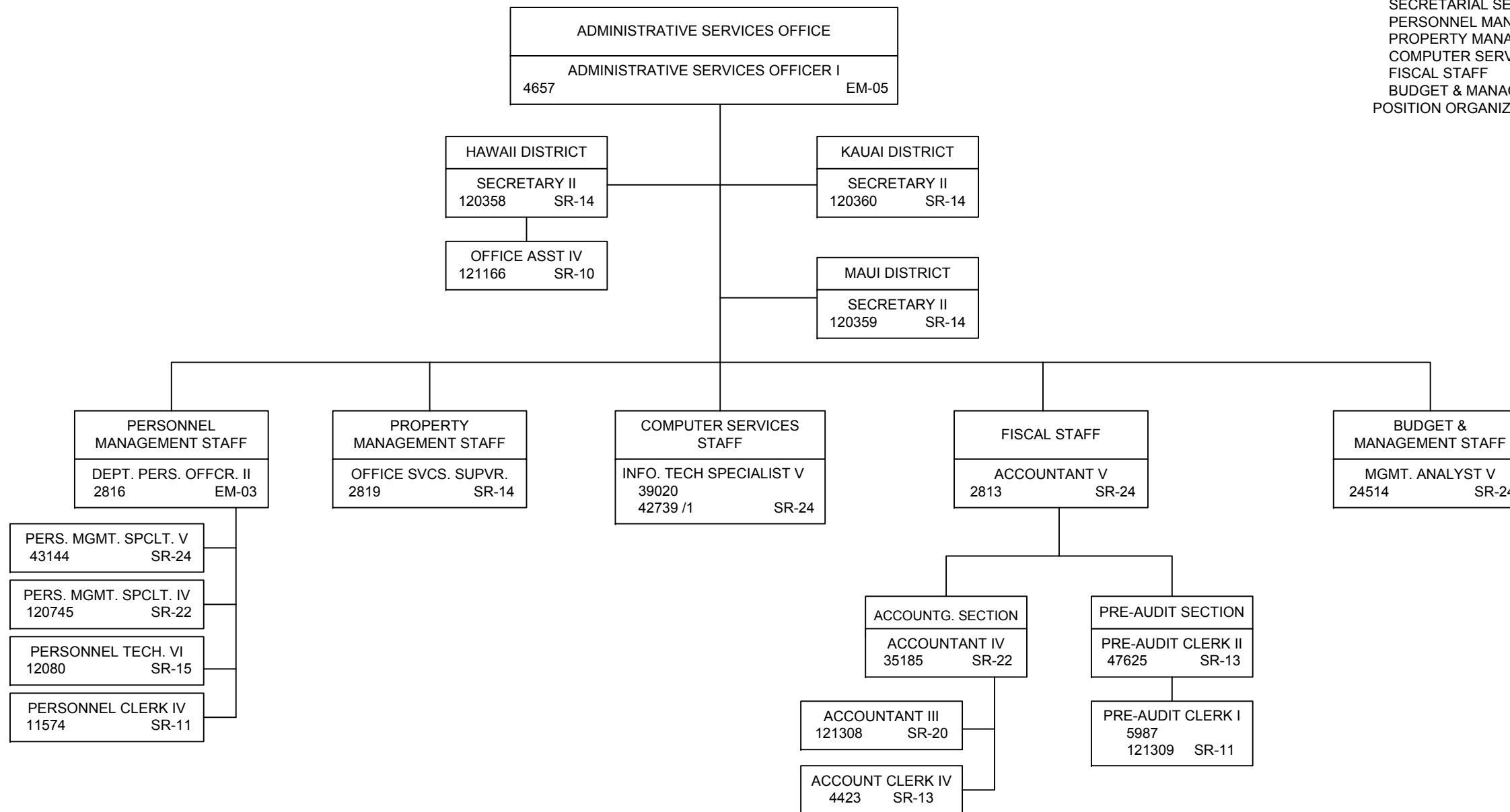


1/ Downgraded to Planner III, SR-20

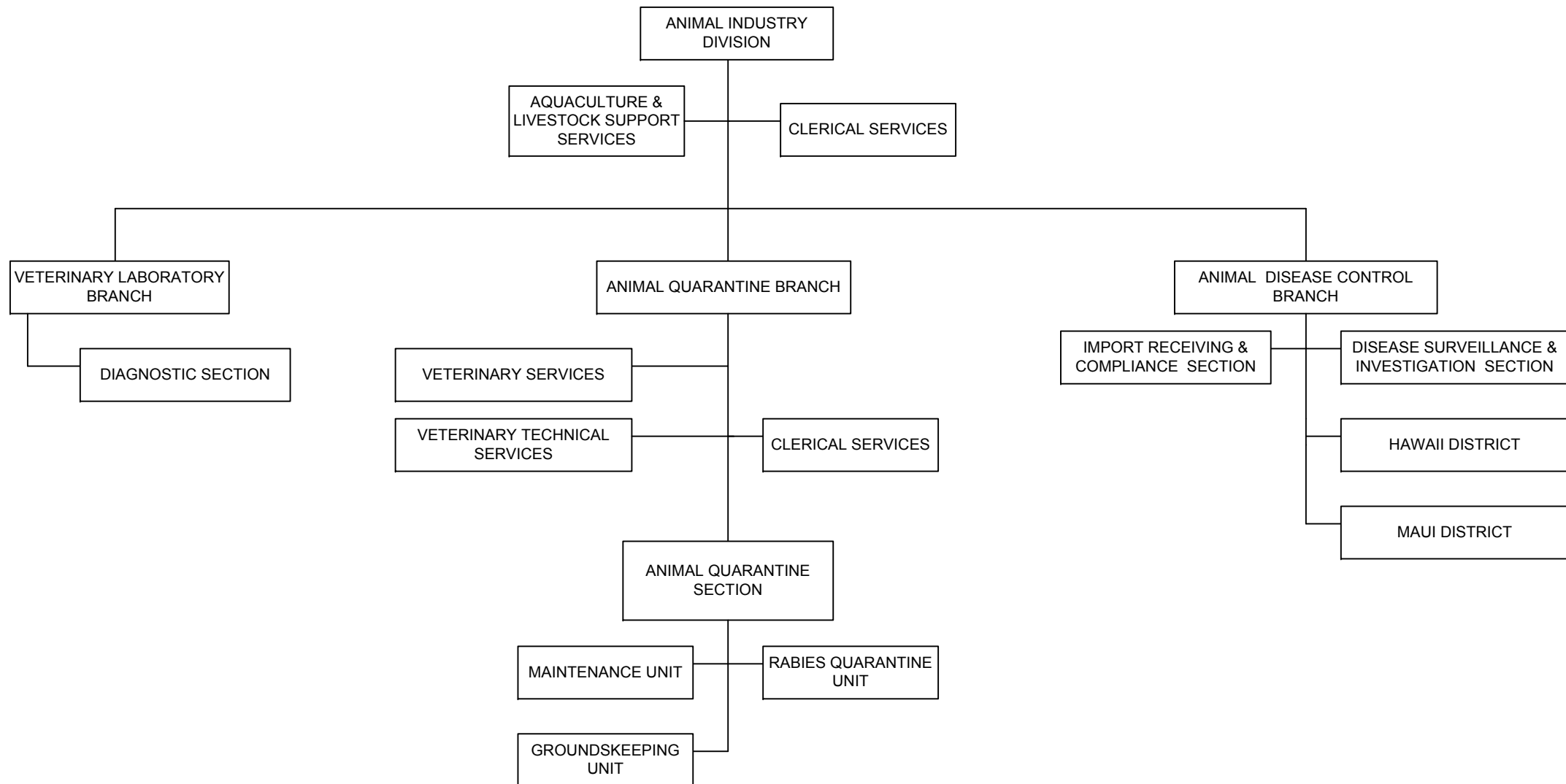


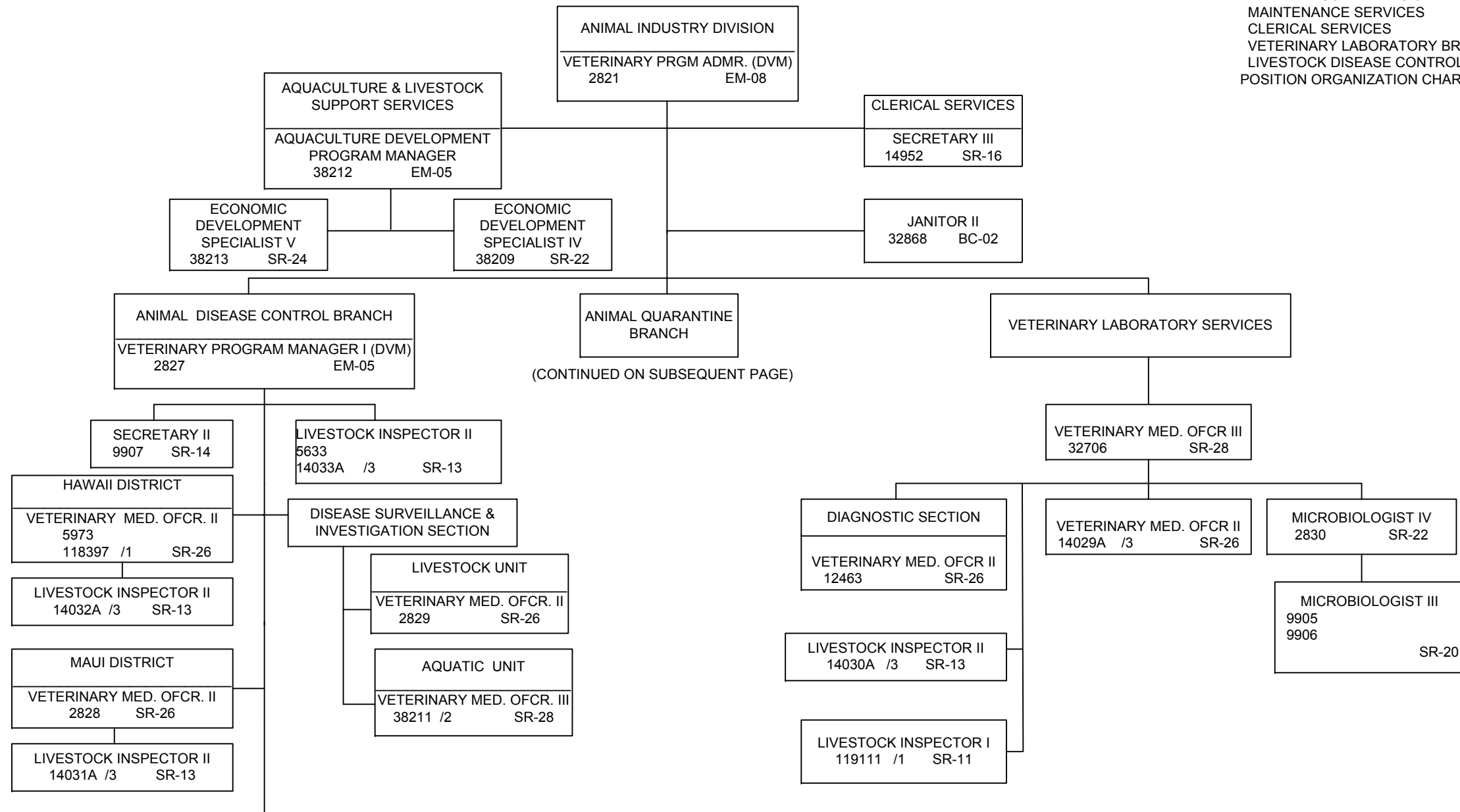
1/ Temporary position, NTE 6/30/15





1/ Downgraded to Info. Tech Specialist II, SR-18

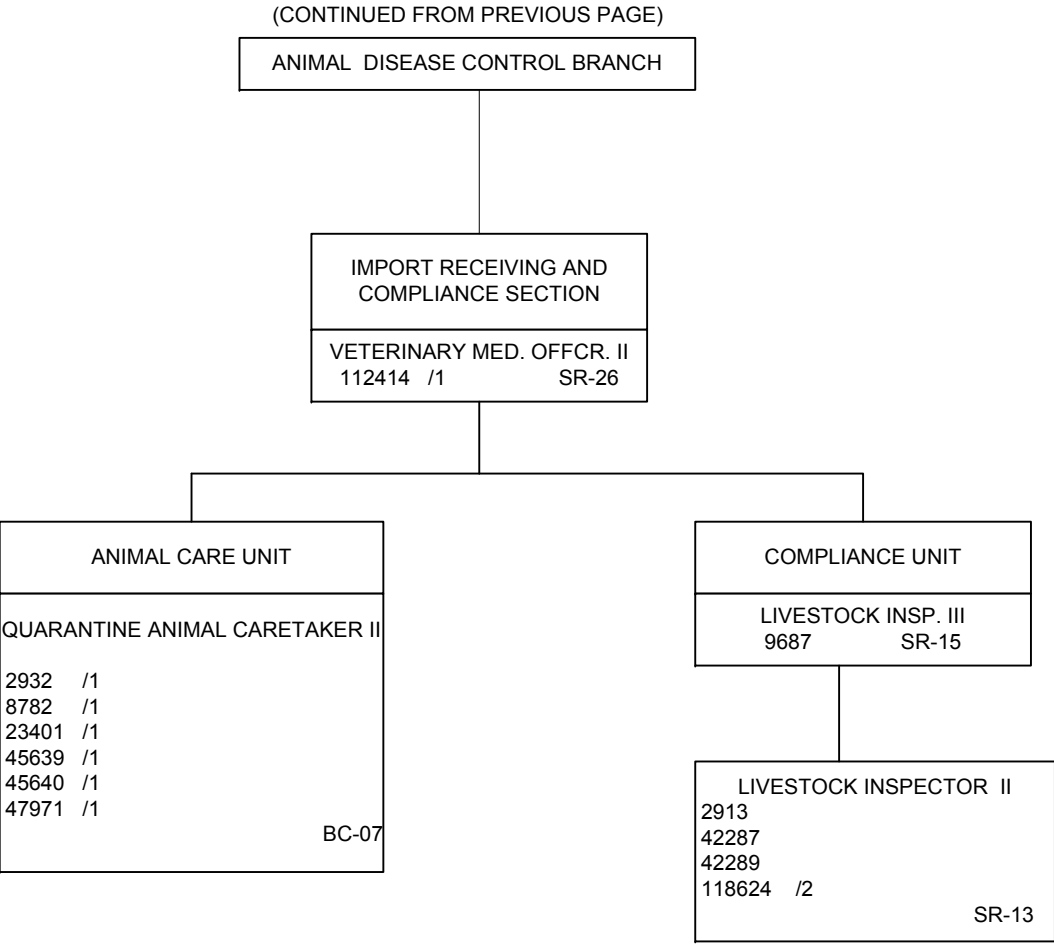




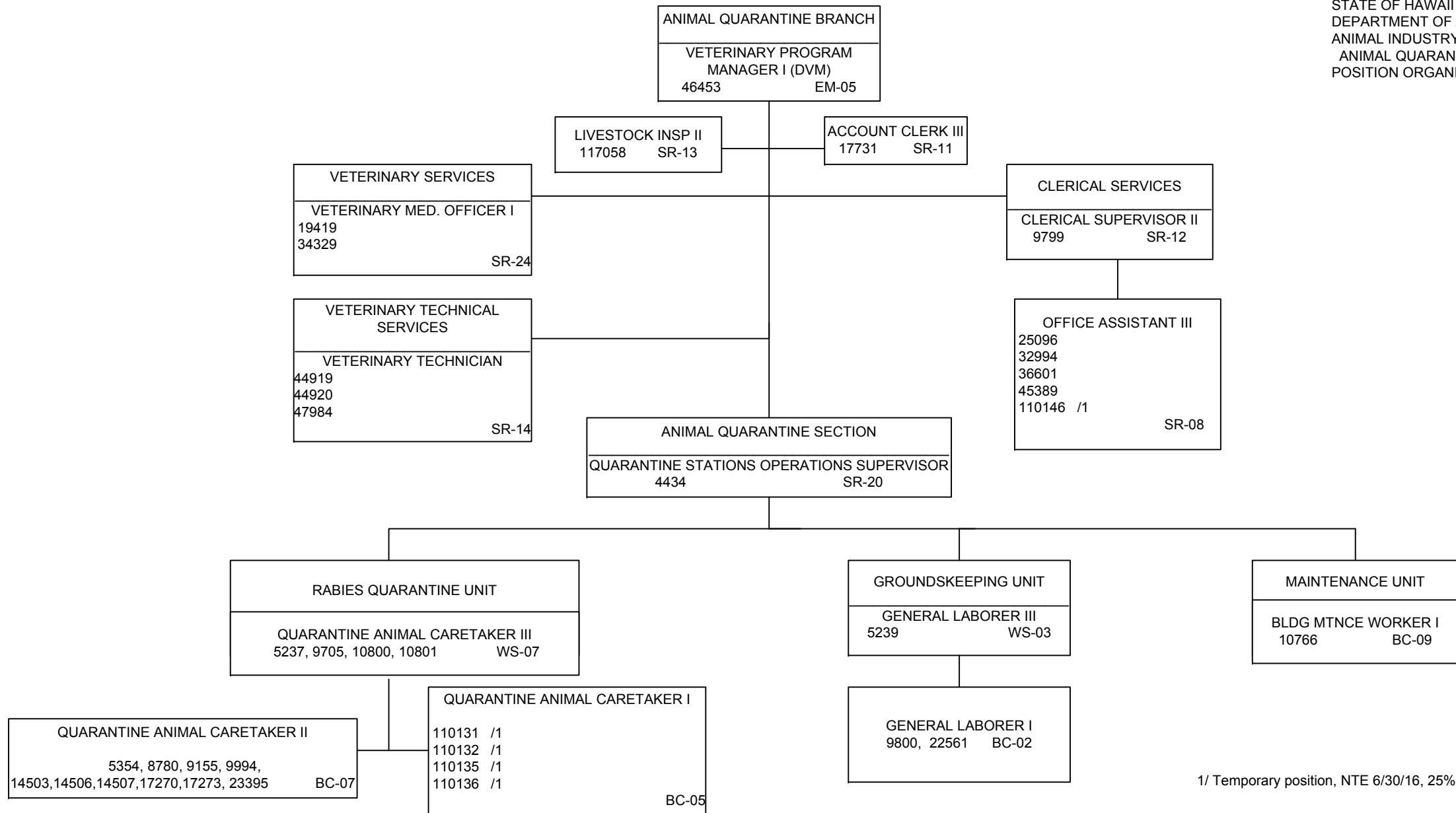
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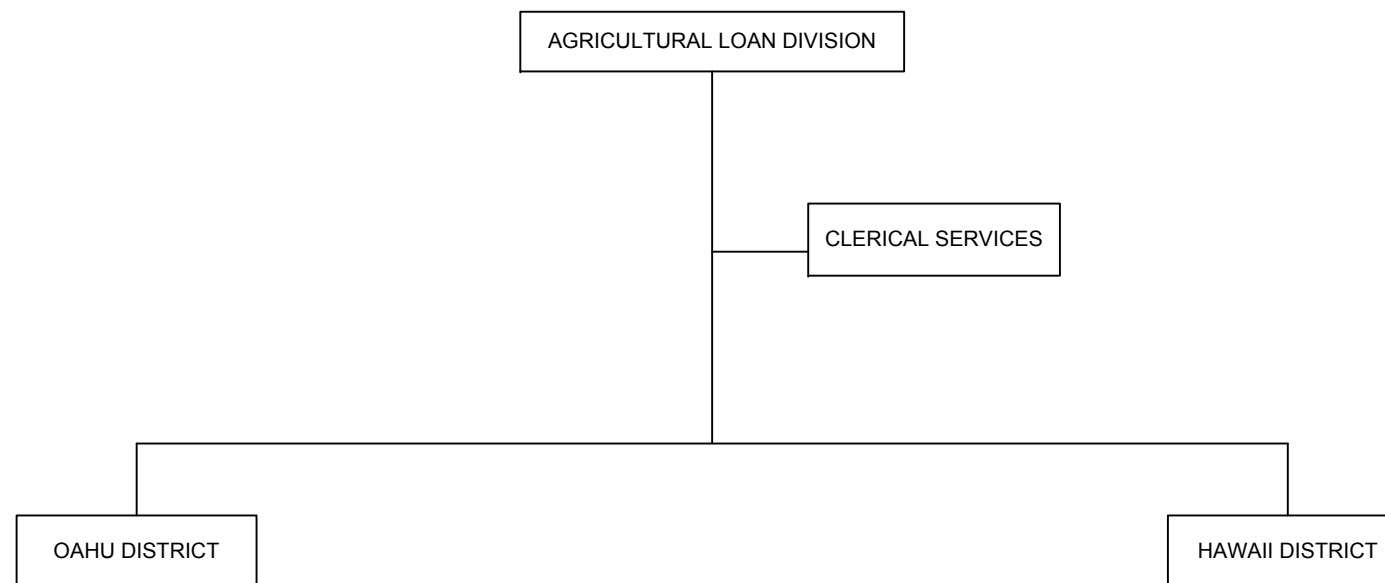
1/ Temporary position, NTE 6/30/16
 2/ Downgraded to VMO II, SR-26
 3/ Position subject to classification & organizational review

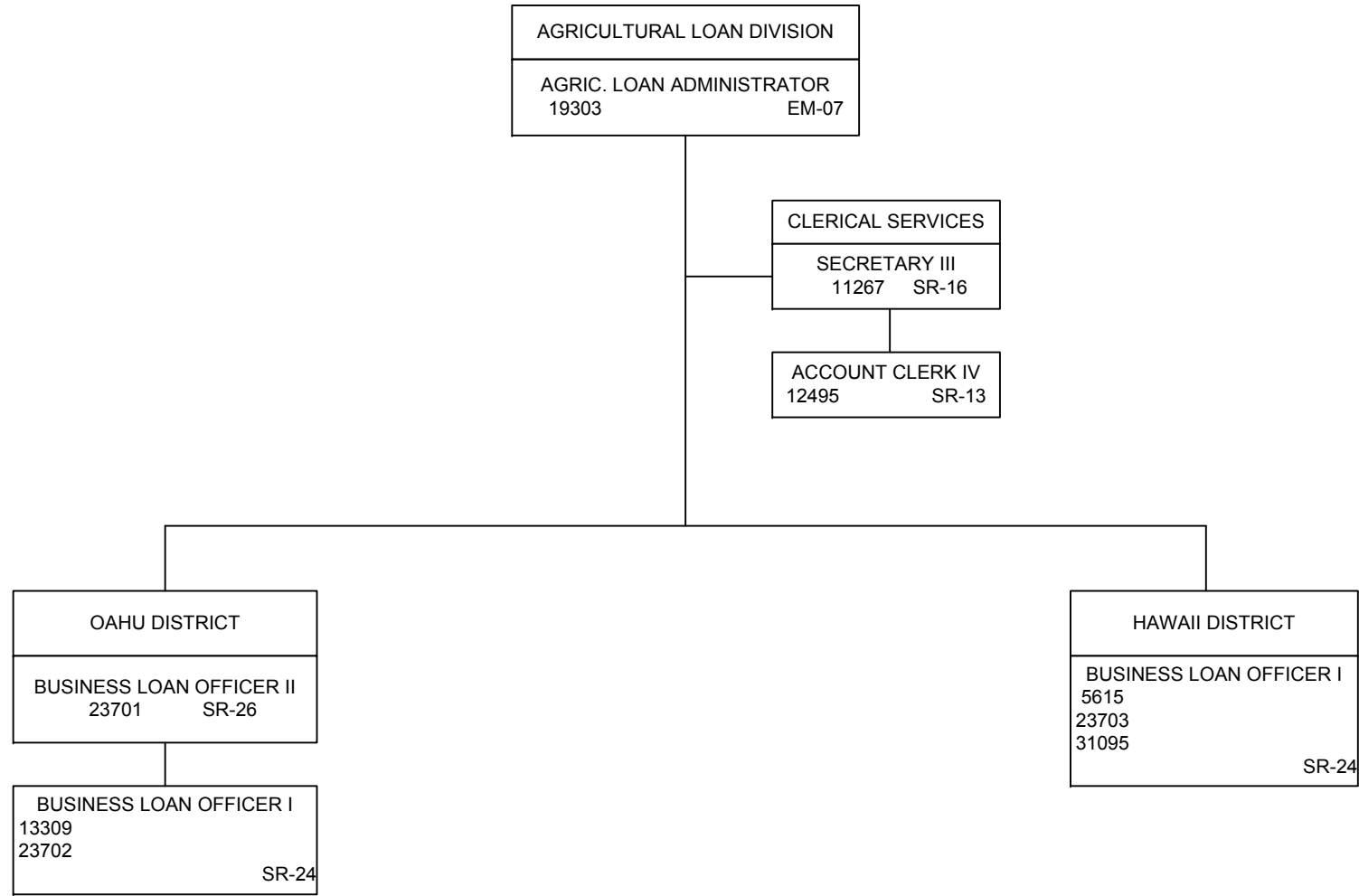


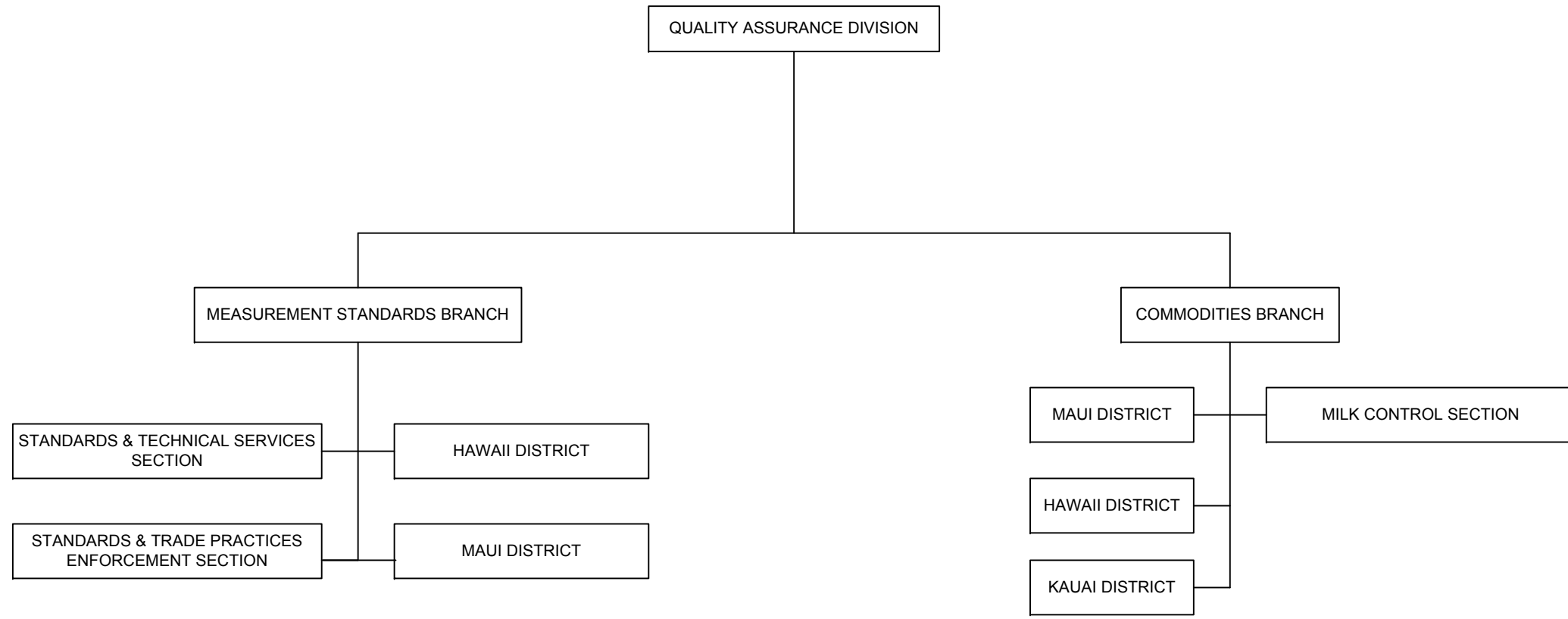
1/ Temporary position, NTE 6/30/16
 2/ Downgraded to Livestock Inspector I, SR-11

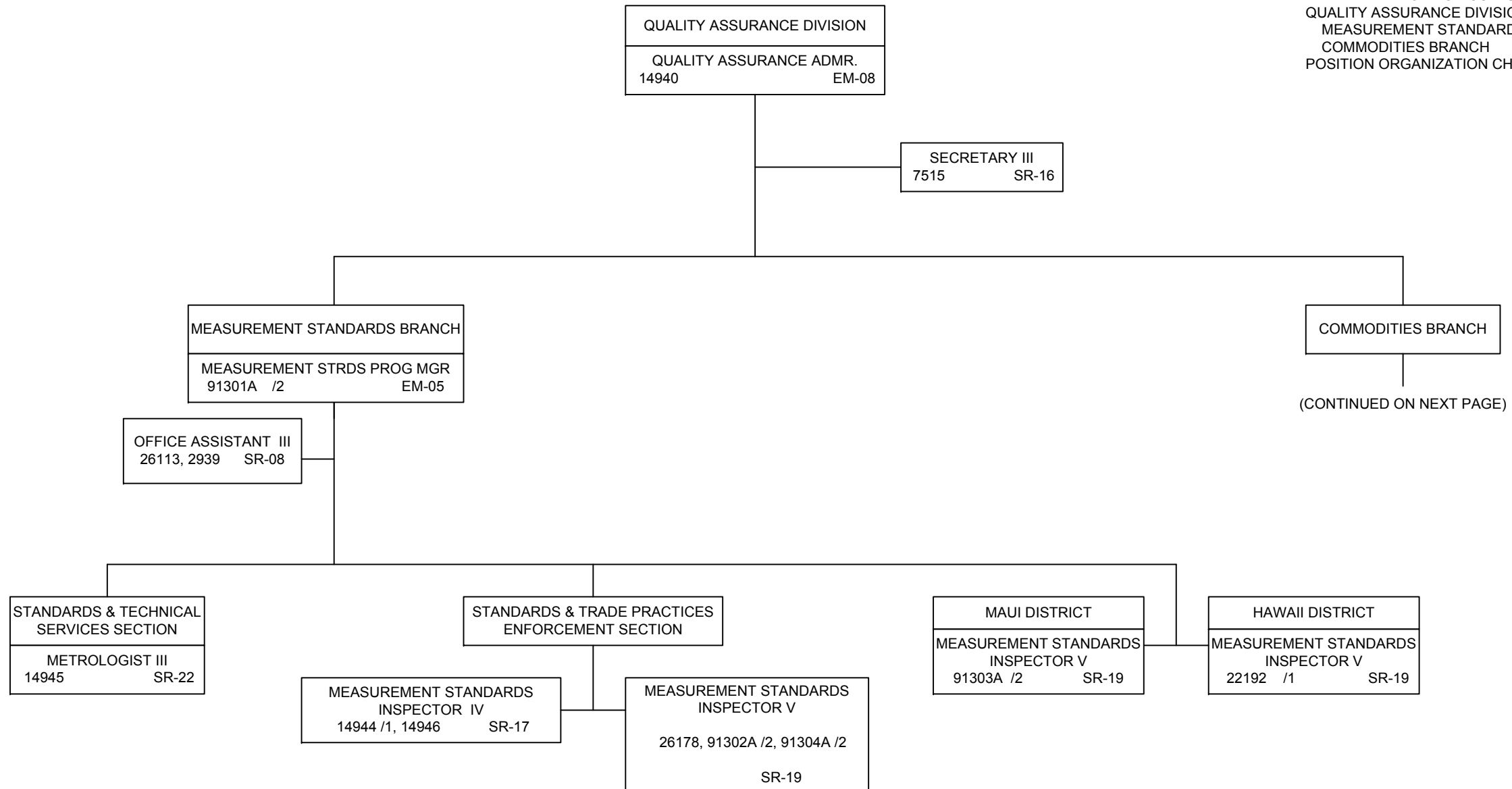


1/ Temporary position, NTE 6/30/16, 25% FTE



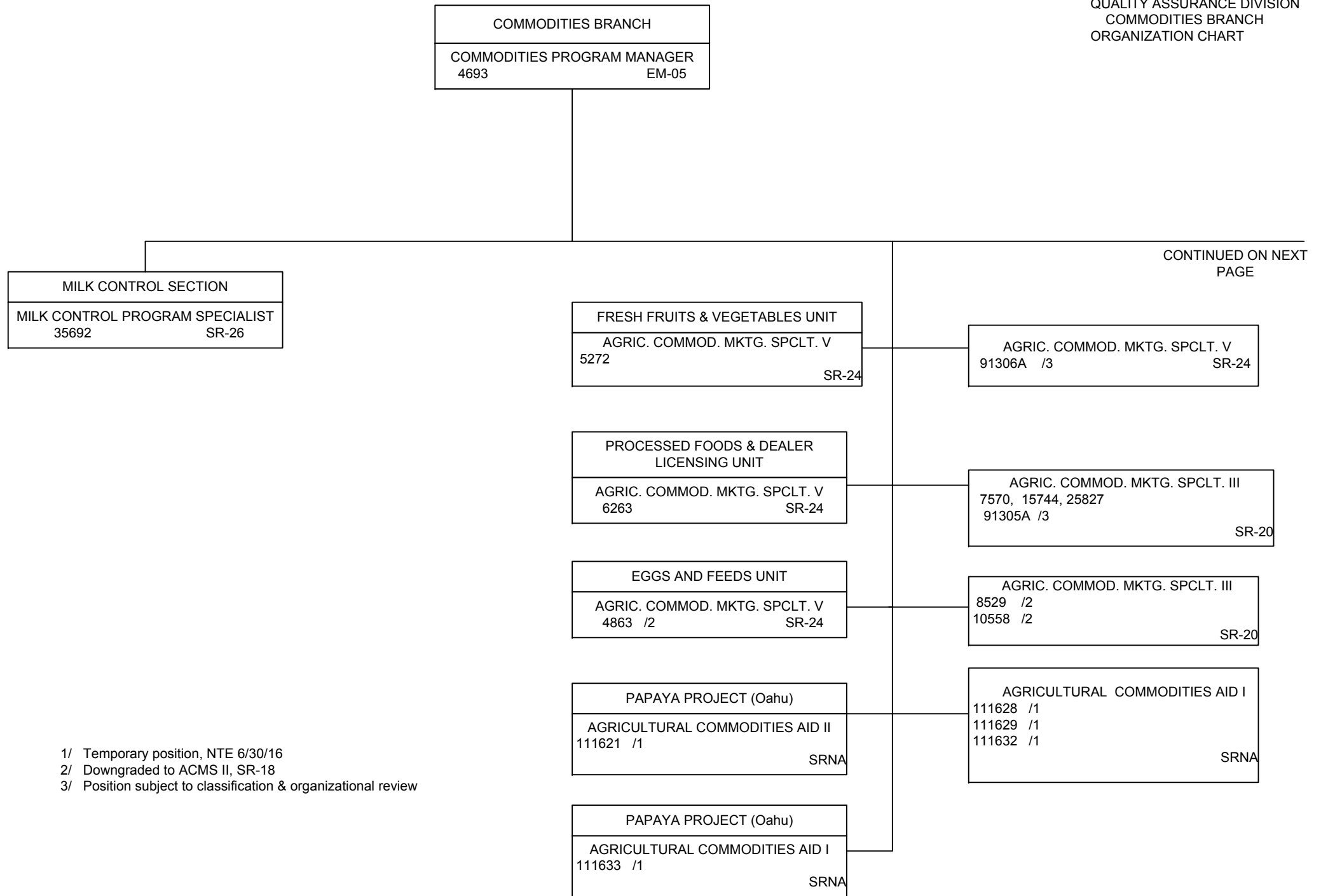






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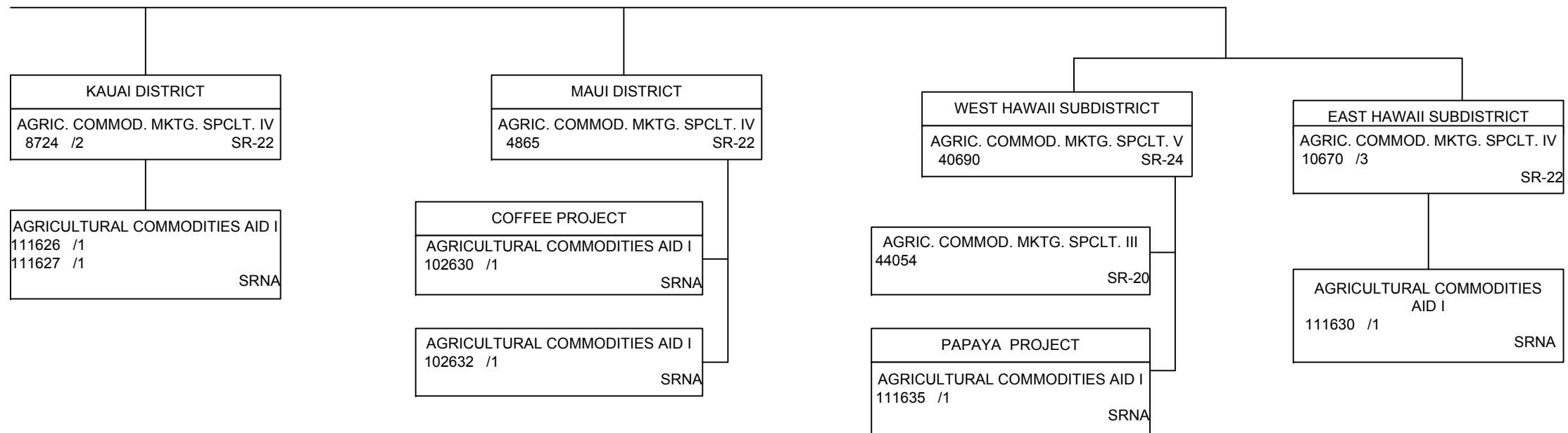
1/ Downgraded to Measurement Standards Inspector I, SR-11
 2/ Position subject to classification & organizational review



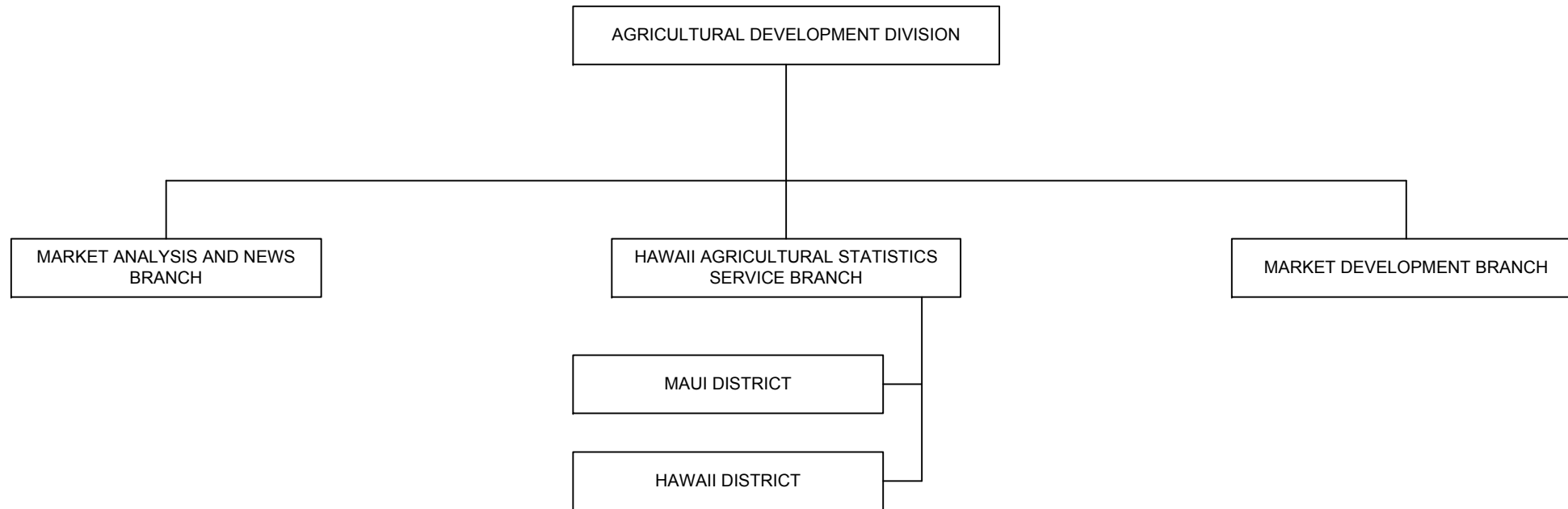
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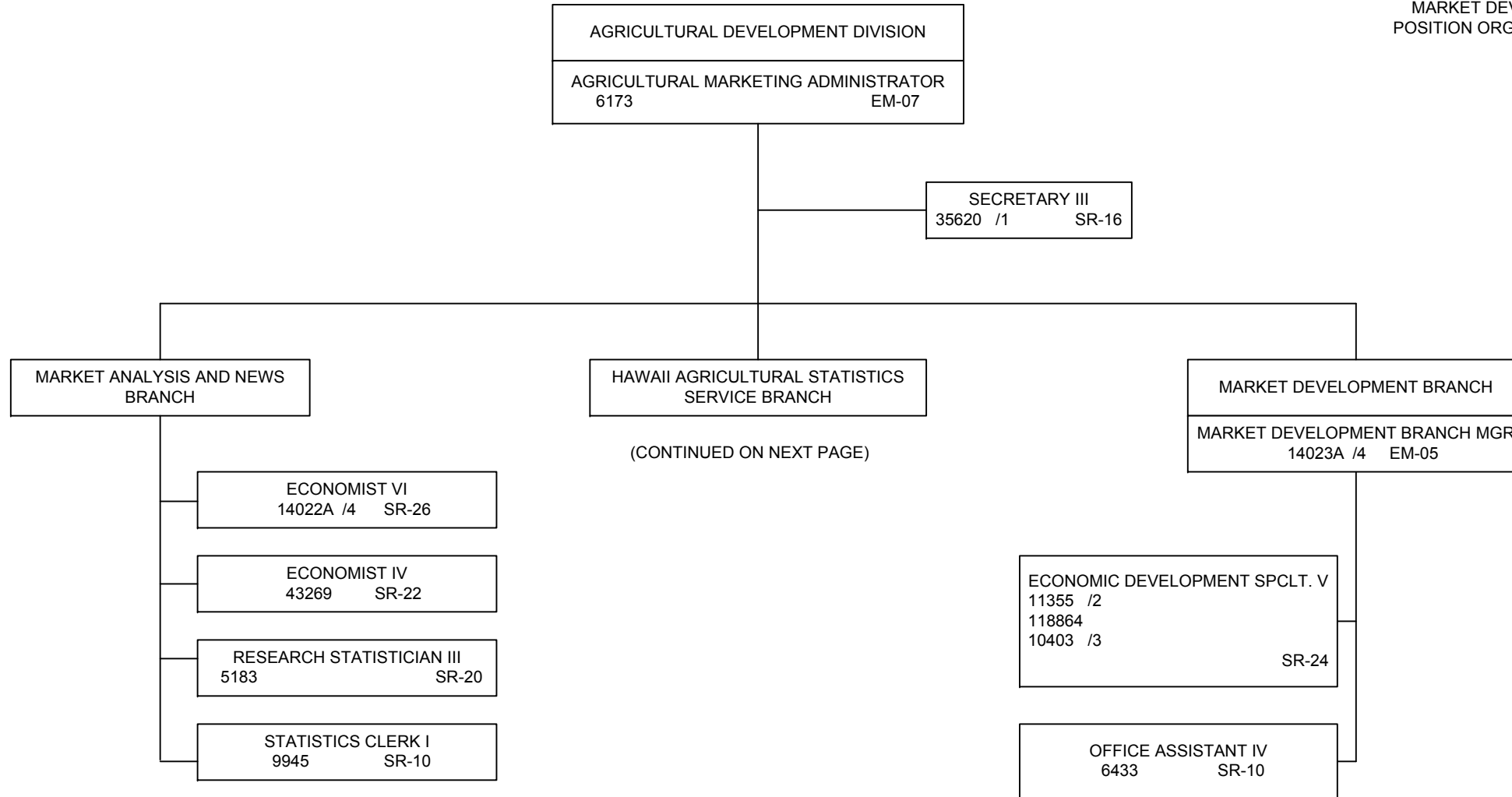
1/ Temporary position, NTE 6/30/16
 2/ Downgraded to ACMS II, SR-18
 3/ Position subject to classification & organizational review

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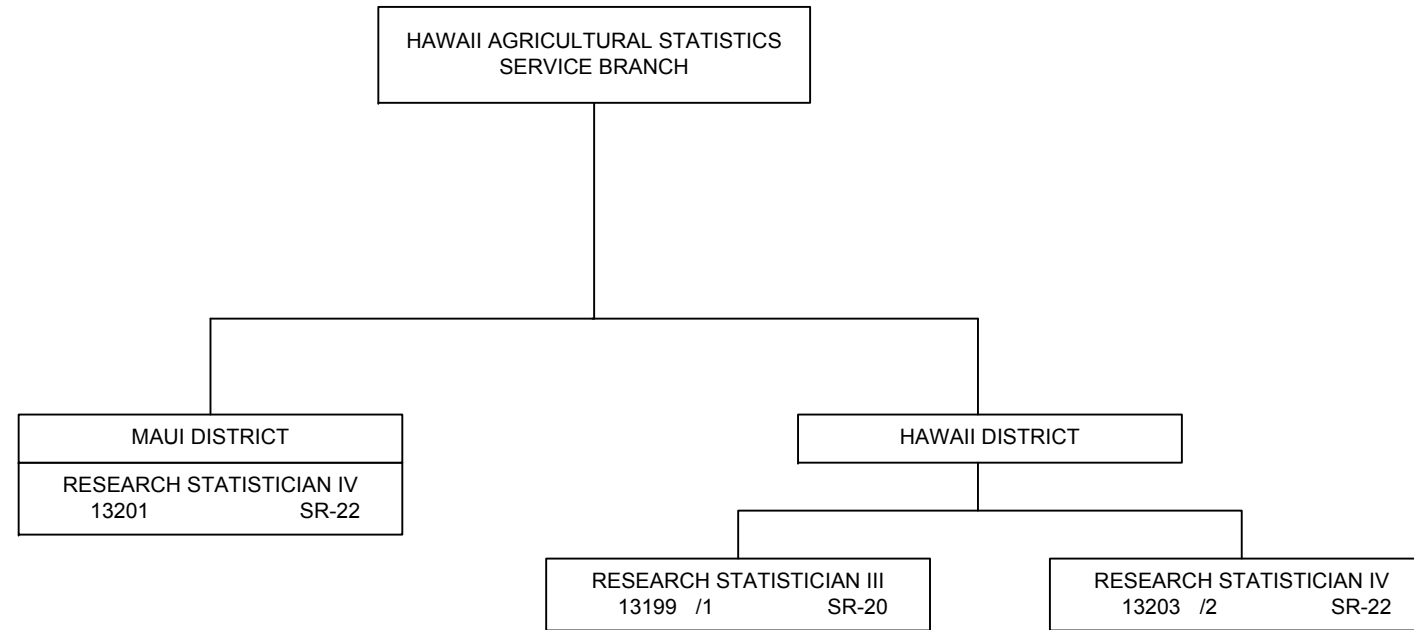


1/ Temporary position, NTE 6/30/16
 2/ Downgraded to ACMS III, SR-20
 3/ Downgraded to ACMS II, SR-18

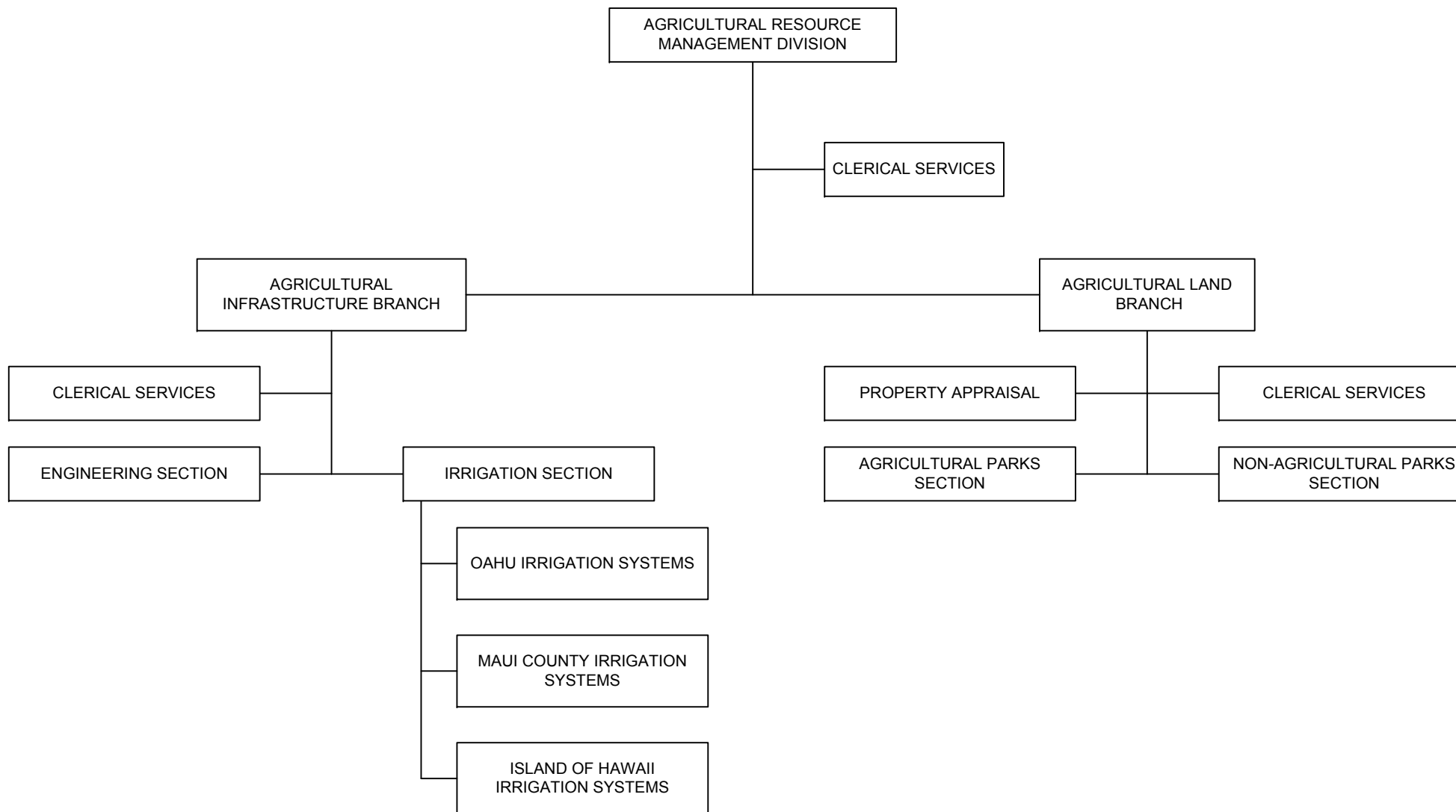




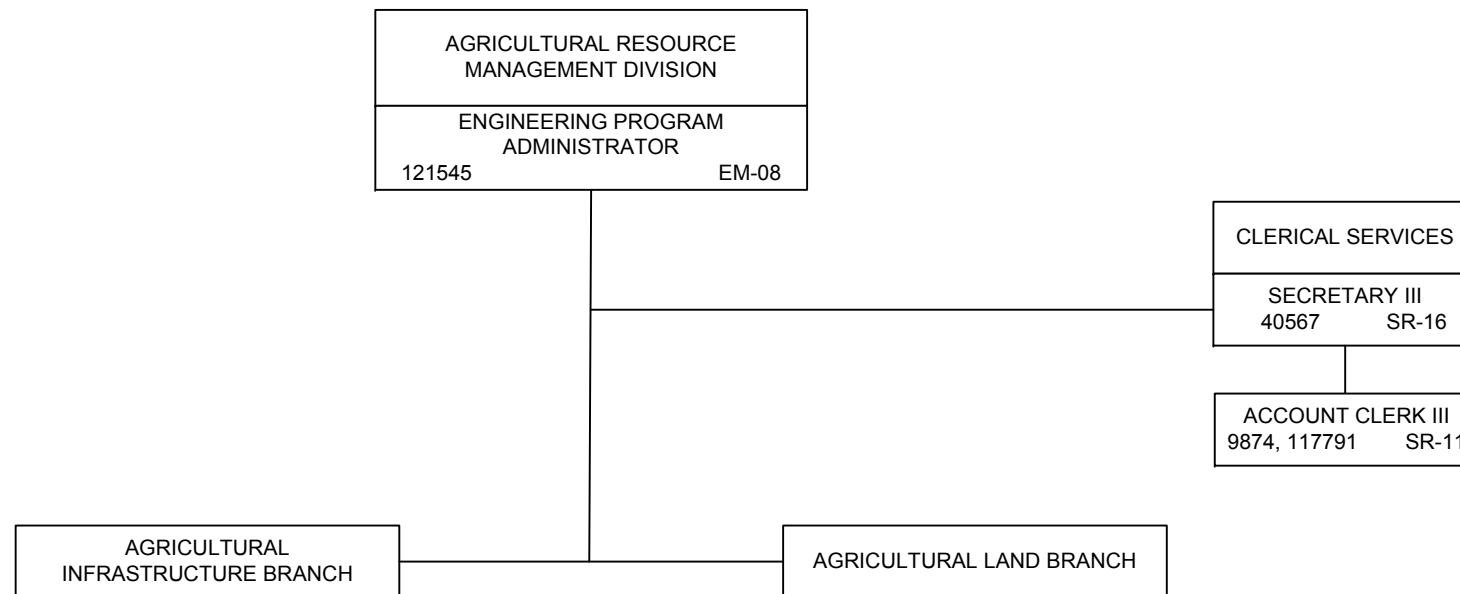
1/ Downgraded to Sec II, SR-14
 2/ Temporary reallocation to EDS VI, SR-26, NTE 6/30/16
 3/ Downgraded to EDS IV, SR-22
 4/ Position subject to classification and organizational review

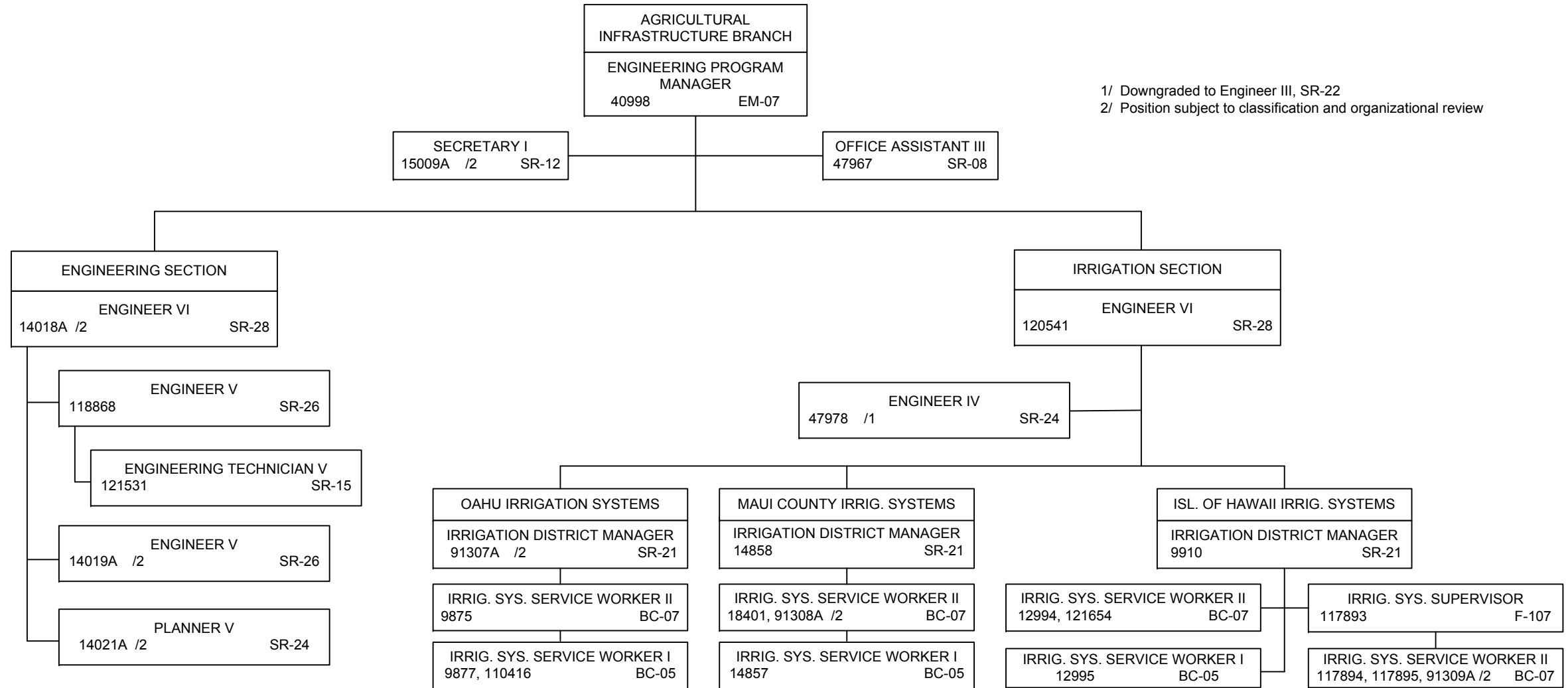


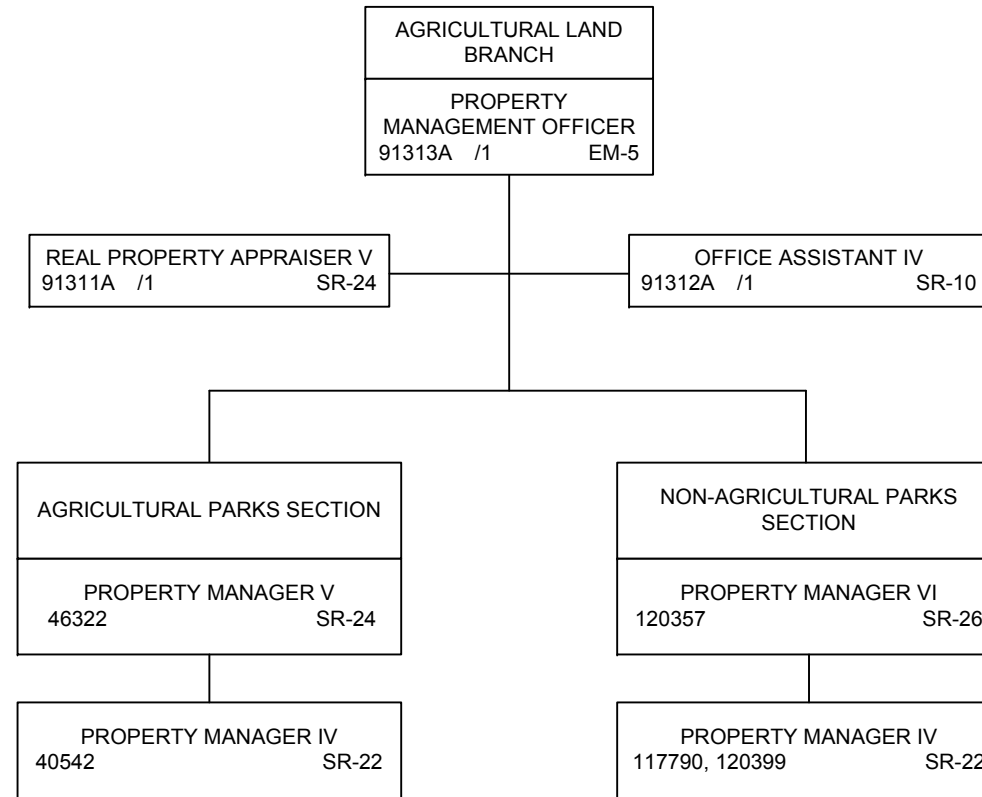
1/ Downgraded to Res Stat II, SR-18
2/ Downgraded to Res Stat III, SR-20



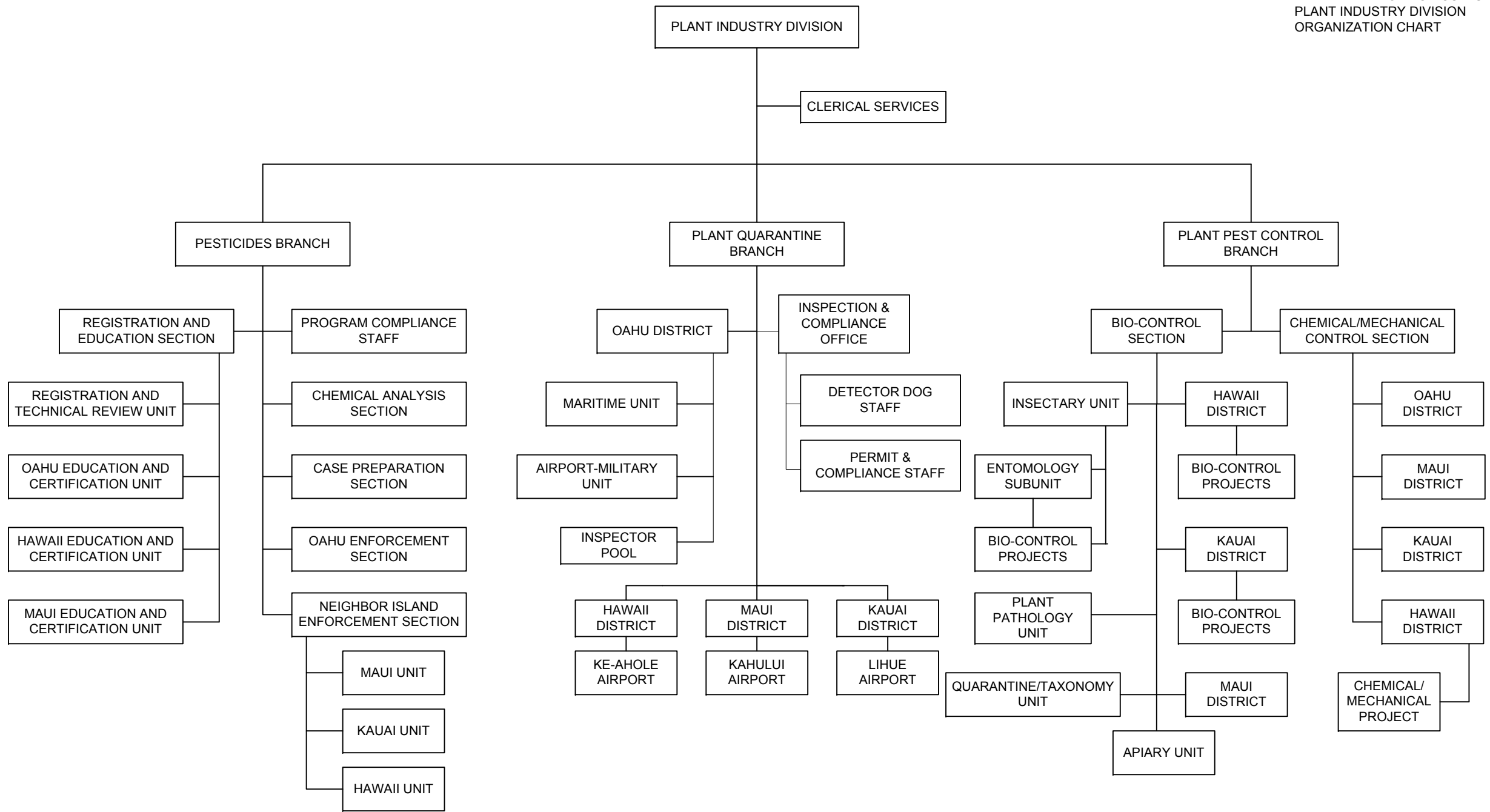
STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
AGRIC. RESOURCE MGMT. DIVISION
CLERICAL SERVICES
AGRICULTURAL INFRASTRUCTURE
BRANCH
AGRICULTURAL LAND BRANCH
POSITION ORGANIZATION CHART

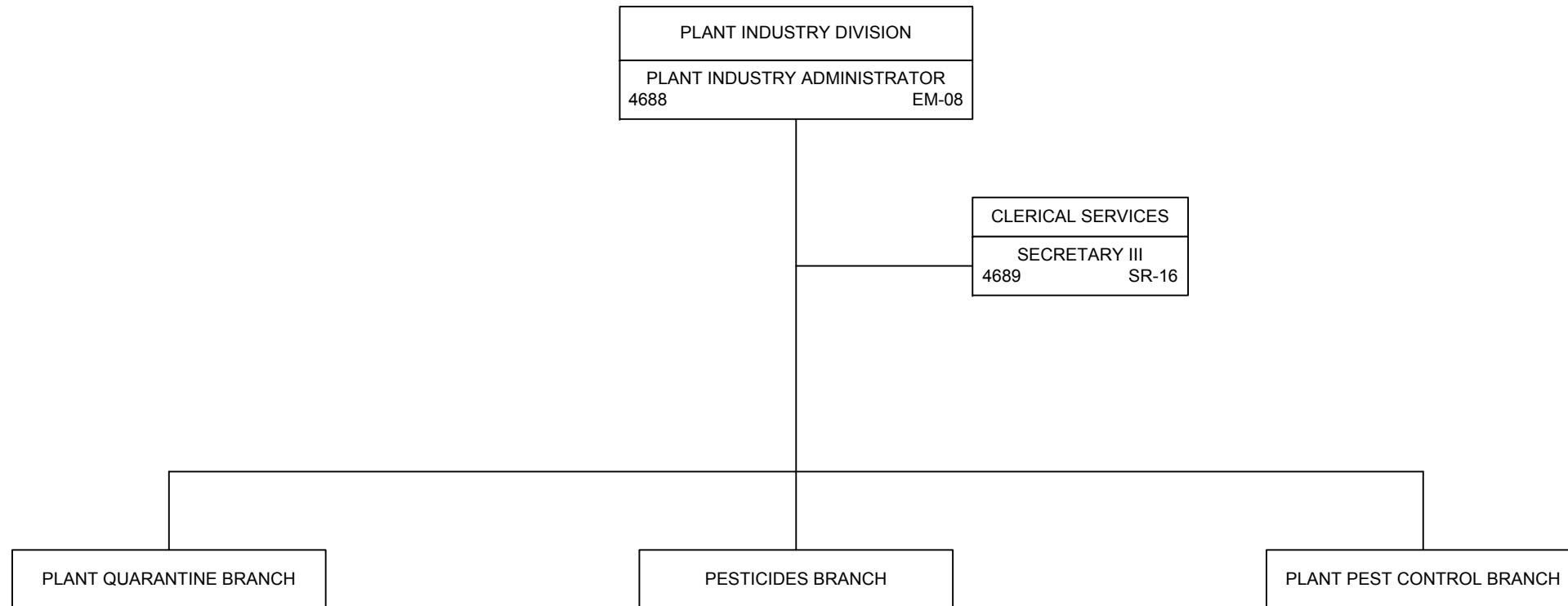


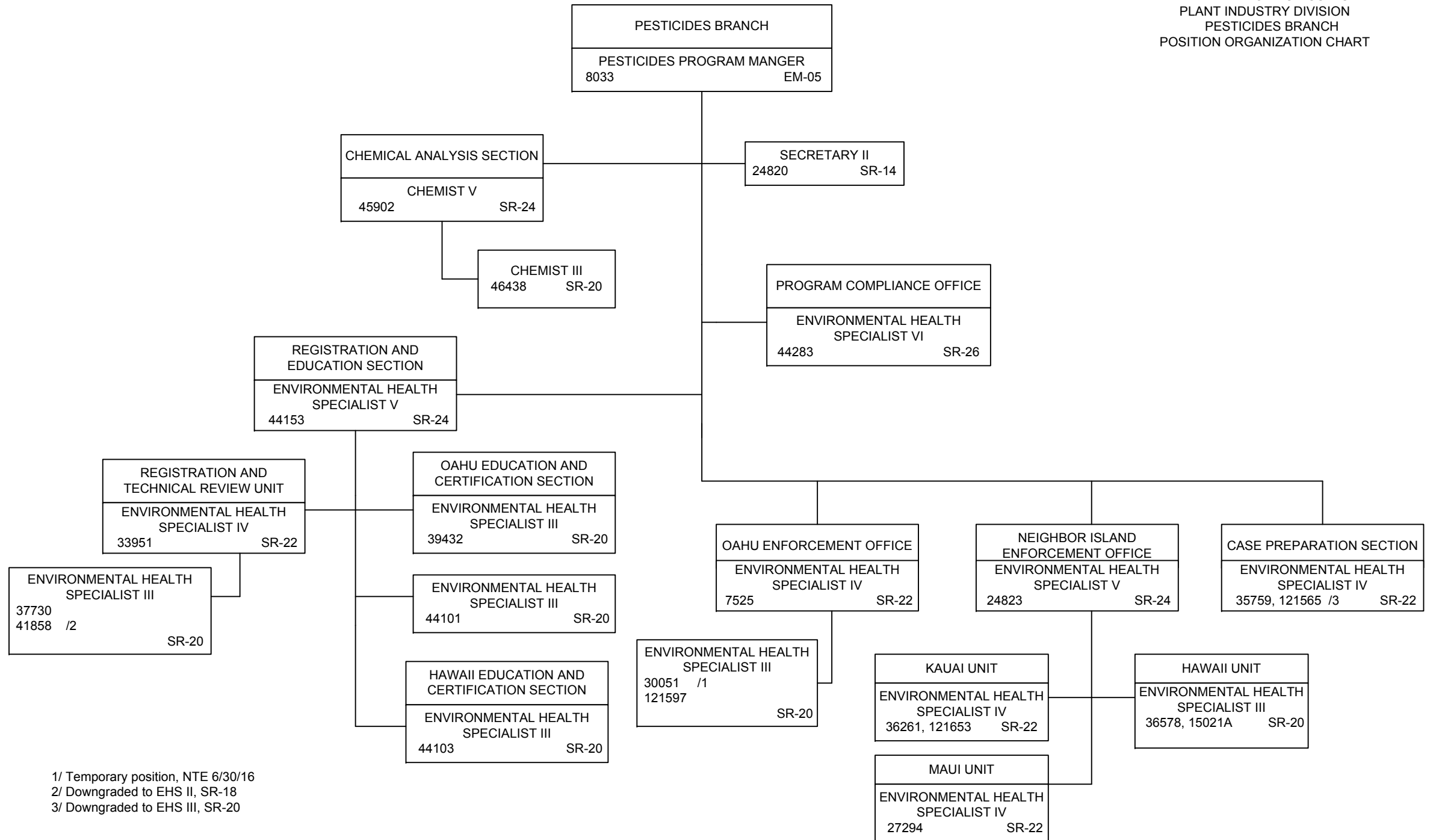




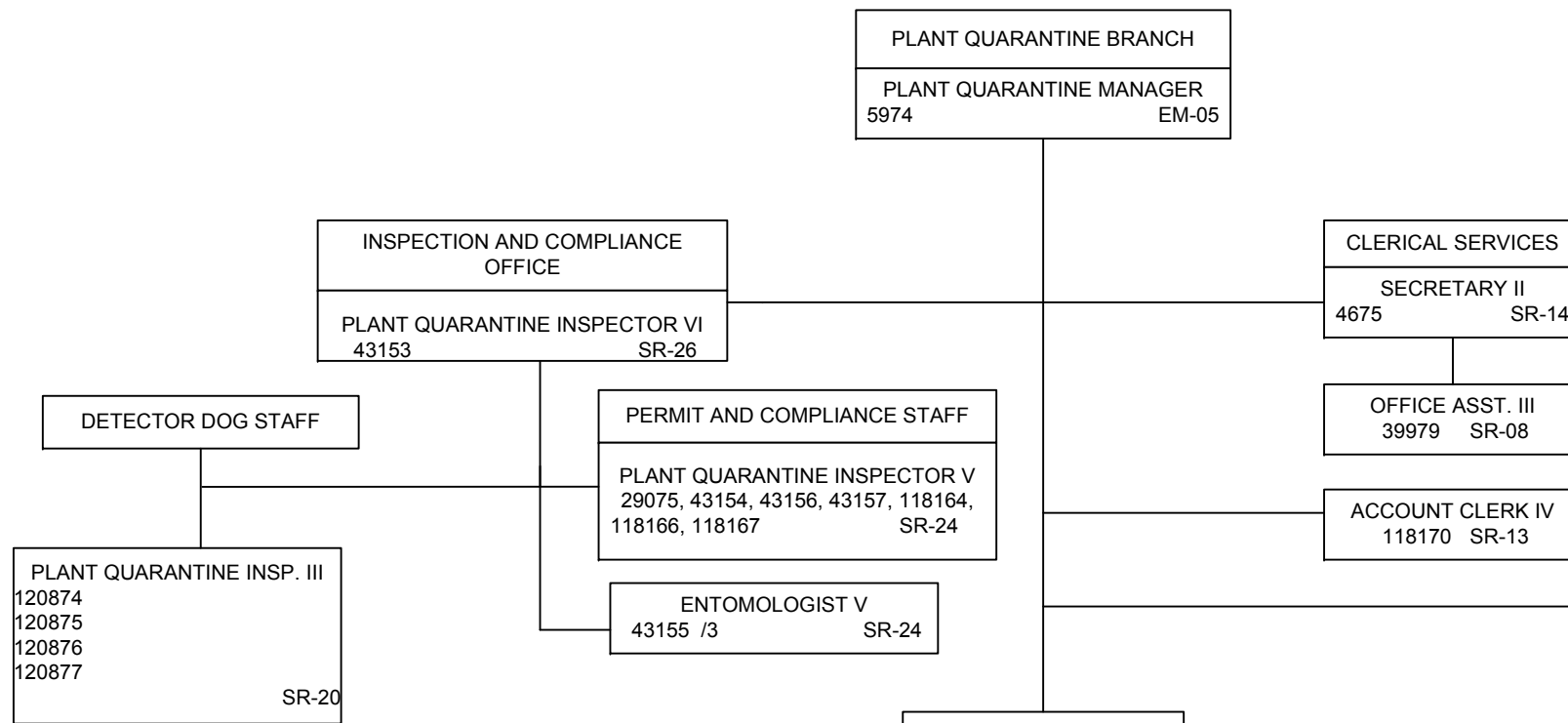
1/ Classification of position pending review



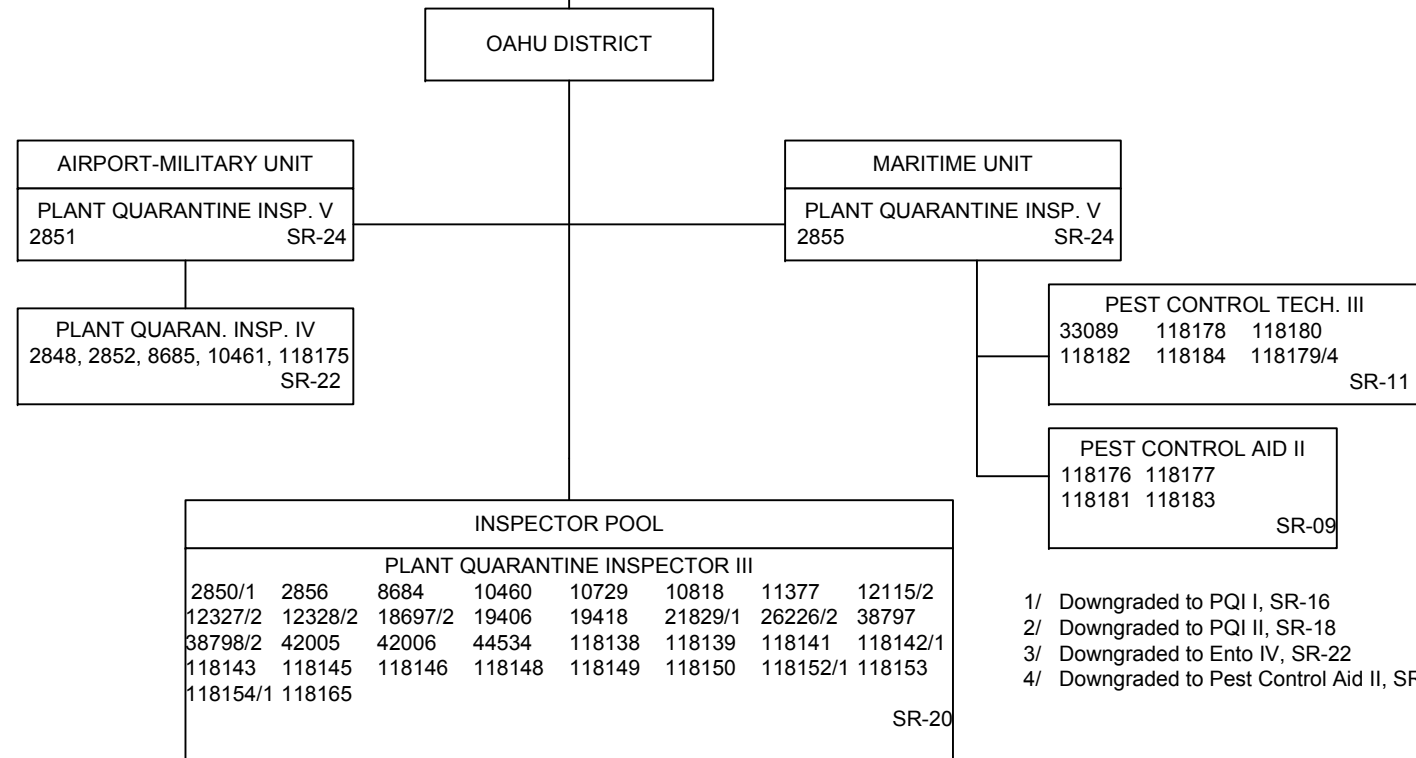




1/ Temporary position, NTE 6/30/16
2/ Downgraded to EHS II, SR-18
3/ Downgraded to EHS III, SR-20

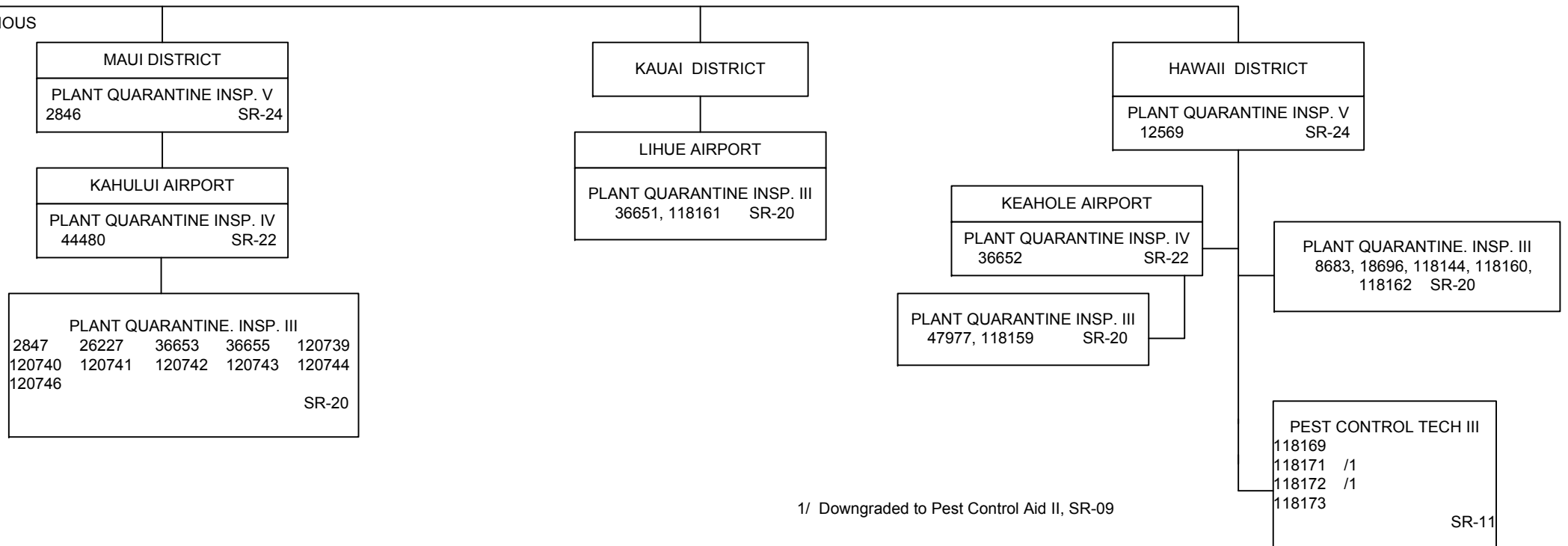


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- 1/ Downgraded to PQI I, SR-16
- 2/ Downgraded to PQI II, SR-18
- 3/ Downgraded to Ento IV, SR-22
- 4/ Downgraded to Pest Control Aid II, SR-09

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| | |
|--------------------------------------|-------|
| PLANT PEST CONTROL BRANCH | |
| AGRICULTURAL PEST CONTROL MANAGER | |
| 2842 | EM-05 |

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PAGE

| | |
|---------------------|-------|
| BIO CONTROL SECTION | |
| ENTOMOLOGIST VI | |
| 5975 | SR-26 |

| | |
|----------------|-------|
| INSECTARY UNIT | |
| ENTOMOLOGIST V | |
| 2862 | SR-24 |

| | |
|----------------------|-------|
| PLANT PATHOLOGY UNIT | |
| PLANT PATHOLOGIST | |
| 118850 | SR-22 |

| | |
|--------------------------|--|
| QUARANTINE/TAXONOMY UNIT | |
|--------------------------|--|

| | |
|----------------|-------|
| APIARY UNIT | |
| ENTOMOLOGIST V | |
| 121237 | SR-24 |

| | |
|-----------------|-------|
| MAUI DISTRICT | |
| ENTOMOLOGIST IV | |
| 12462 | SR-22 |

| | |
|-----------------|-------|
| ENTOMOLOGIST IV | |
| 118280 /1 | SR-22 |

| | |
|------------------------|-------|
| PEST CONTROL TECH. III | |
| 40350 | SR-11 |

| | |
|----------------|-------|
| ENTOMOLOGIST V | |
| 8291, 120401 | SR-24 |

| | |
|-----------------|-------|
| ENTOMOLOGIST IV | |
| 121584 | SR-22 |

| | |
|-----------------------|-------|
| PEST CONTROL TECH. IV | |
| 121286 /2 | SR-13 |
| 121287 /2 | |

| | |
|-----------------|-------|
| HAWAII DISTRICT | |
| ENTOMOLOGIST IV | |
| 2888 | SR-22 |

| | |
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| ENTOMOLOGIST III | |
| 2854 | SR-20 |

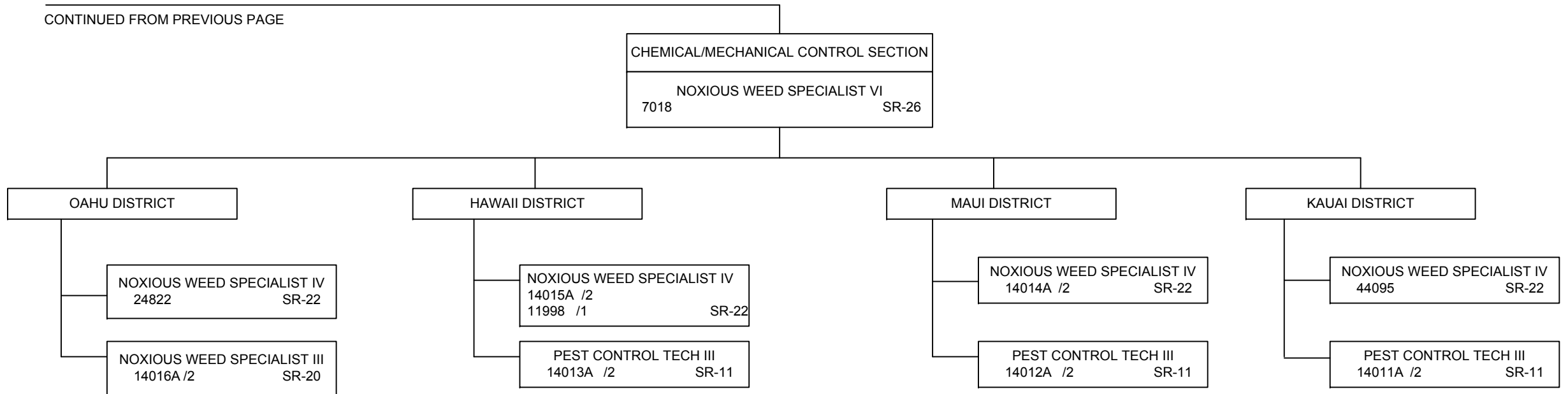
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| BIO-CONTROL PROJECT | |
| PEST CONTROL TECH. III | |
| 24781 | SR-11 |
| 25267 | |
| 118281 /1 | |
| 118897 | |

| | |
|-----------------------|-------|
| PEST CONTROL TECH III | |
| 98008A /3 | SR-11 |

| | |
|--------------------|-------|
| ENTOMOLOGY SUBUNIT | |
| ENTOMOLOGIST IV | |
| 2859 | SR-22 |

1/ Temporary position, NTE 6/30/16
 2/ Position downgraded to Pest Control Technician III
 3/ Position subject to classification and organizational review

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1/ Downgraded to NWS II, SR-18
 2/ Position subject to classification and organizational review