



HAWAII HEALTH SYSTEMS
C O R P O R A T I O N
Quality Healthcare For All

**Hawaii Health Systems Corporation (HHSC)
Budget Briefing
Fiscal Years 2016-2017**

COMMITTEE ON WAYS AND MEANS

**Senator Jill N. Tokuda, Chair
Senator Ronald D. Kouchi, Vice Chair**

COMMITTEE ON FINANCE

**Rep. Sylvia Luke, Chair
Rep. Scott Y. Nishimoto, Vice Chair**

Wednesday, January 14, 2015

9:00 a.m.

**Auditorium
State Capitol**

Program I.D. and Title: HTH 210 – Hawaii Health Systems Corporation – Corporate Office

Program I.D. and Title: HTH 211 – Kahuku Hospital

Program I.D. and Title: HTH 212 – Hawaii Health Systems Corporation - Regions

Program I.D. and Title: HTH 213 – Alii Community Care, Inc.

HHSC's Mission

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

Background

Given the combination of its total acute and long-term care bed capacity, the Hawaii Health Systems Corporation (HHSC) is one of the largest public health systems in the United States.

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- HHSC is the largest provider of healthcare on the Neighbor Islands and is the only acute care provider in many communities offering a wide range of specialty services such as cardiovascular, cancer, and stroke.
- HHSC provides other community based services, such as (but not limited to) clinics, home health, assisted living, memory care, and adult day health directly and through affiliate organizations.
- A total of over **1,300** physicians practice at HHSC facilities.
- HHSC employs more than **4,300** workers statewide, of which over **1,000** are registered nurses.
- HHSC operates over **1,200** licensed beds through a network of acute, critical access hospitals, and long term care facilities located on five different islands.

The Importance of HHSC in Serving Hawaii's Communities cannot be overstated.

- HHSC serves as a vital component of the State's healthcare "safety net".
- HHSC facilities provide **75%** of the emergency room care and account for **65%** of total acute discharges for the counties of Hawaii, Maui, and Kauai.
- HHSC is largest provider of long term care in Hawaii and operates **776** licensed long term care beds.
- HHSC's facilities provided the care for approximately **21%** of all acute care discharges and **27%** of all emergency room visits statewide. In fact, HHSC's facilities in total have more than double the emergency room visits of Queens Medical Center.
- For Hawaii county residents, HHSC facilities provided the care for approximately **68%** of all acute care discharges and **84%** of all emergency room visits.
- For Maui county residents, HHSC facilities provided the care for approximately **80%** of all acute care discharges and almost **86%** of all emergency room visits.
- For Kauai county residents, HHSC facilities provided the care for almost **21%** of all acute care discharges and **35%** of all emergency room visits.

ECONOMIC IMPACT OF HHSC TO THE STATE OF HAWAII

- HHSC's total impact to the economy of the State of Hawaii was **\$1,388,000,000**.
- HHSC was responsible for creating over **8,400 jobs** in the State of Hawaii.
- The total labor income created by HHSC in the State of Hawaii was almost **\$762,000,000**.

Accomplishments

In spite of its many challenges, HHSC, the state's community-hospital system continues to provide high quality healthcare to the island communities it serves. The following are some of the major accomplishments over the past year:

- The development of the Electronic Medical Records (EMR) system is progressing. Kona Community Hospital and Kohala Hospital were the first to go-live on the system in February 2013. Maui Memorial went live on the EMR system in March 2014. Kula Hospital and Lanai Community Hospital are scheduled to go-live in February 2015, with the other HHSC facilities following thereafter.
- Ka'u Hospital, Kohala Hospital, Kona Community Hospital, Kauai Veterans Memorial Hospital, Maluhia, and Kahuku Medical Center achieved the highest possible five-star rating from Medicare's Nursing Home Compare website. Several other HHSC facilities received a four-star rating.
- The HHSC Residency Program welcomed its first class of residents at Hilo Medical Center on July 1, 2014. There are four residents in this first class.
- Maui Memorial Medical Center (MMMC) received recognition in U.S. News and World Report's 2015 edition of the country's best hospitals. MMMC was acknowledged for their Get With The Guidelines Gold Plus award for heart failure care.

Economic Challenges

Hawaii hospitals face an ever-changing and extremely challenging health care environment today with challenges such as:

- Inadequate government and third-party payor reimbursements for quality healthcare services.
- Long-term care waitlist.
- Escalating costs related to physician and clinical staff recruitment and retention.
- The need for capital investment in new technology, particularly in electronic medical records.
- The impact of the provisions of federal health care reform.
- The impact of other federal health care mandates, such as ICD-10.
- The impact of federal deficit reduction legislation.
- Increased costs of caring for Hawaii's elderly population.

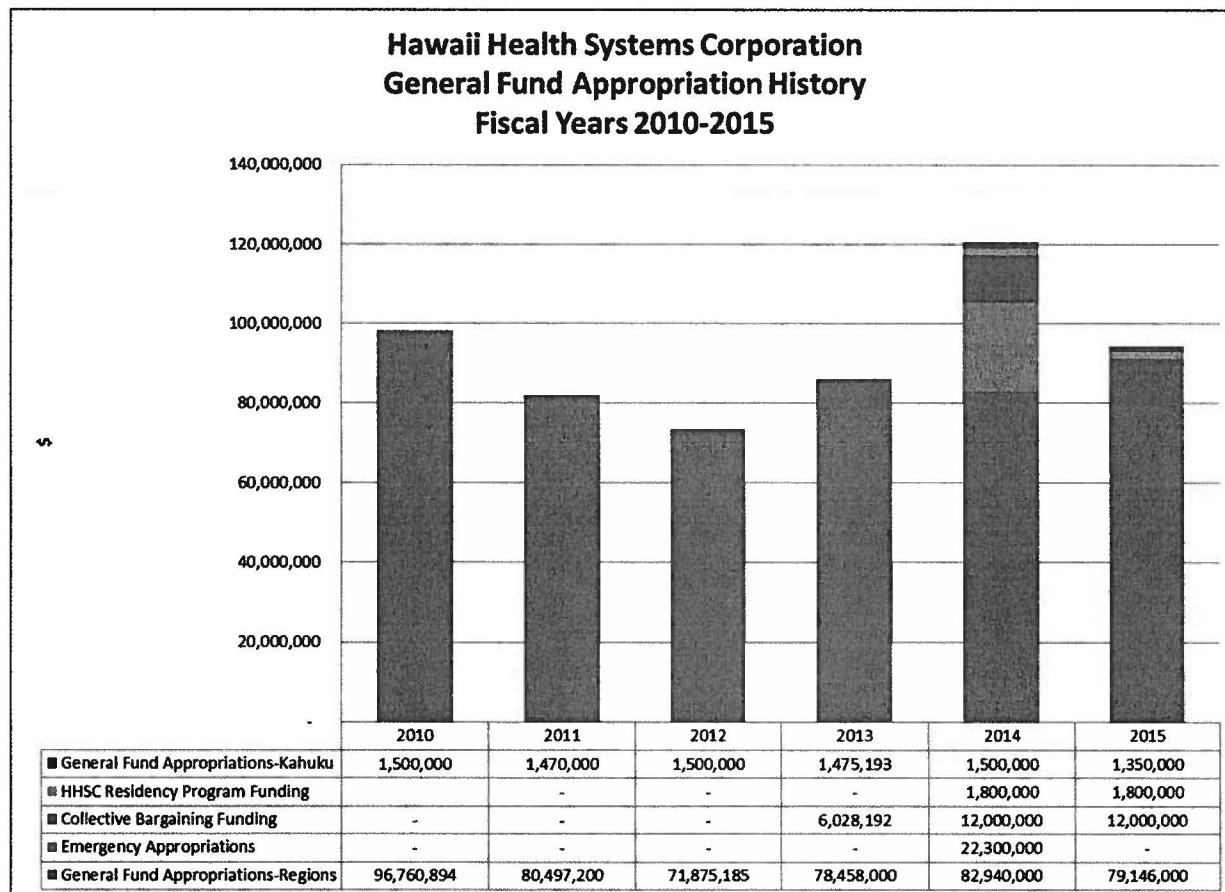
Additional major issues impacting HHSC's financial viability include:

- Aging facilities, with life and safety code issues, well beyond the average for similar facilities across the country.

- Exceptional leave benefits and other labor issues that place HHSC’s labor costs above national norms.
- Inability to outsource non-clinical functions.
- Under-capitalization of the Corporation.
- Small scale operations, which are costly to maintain.

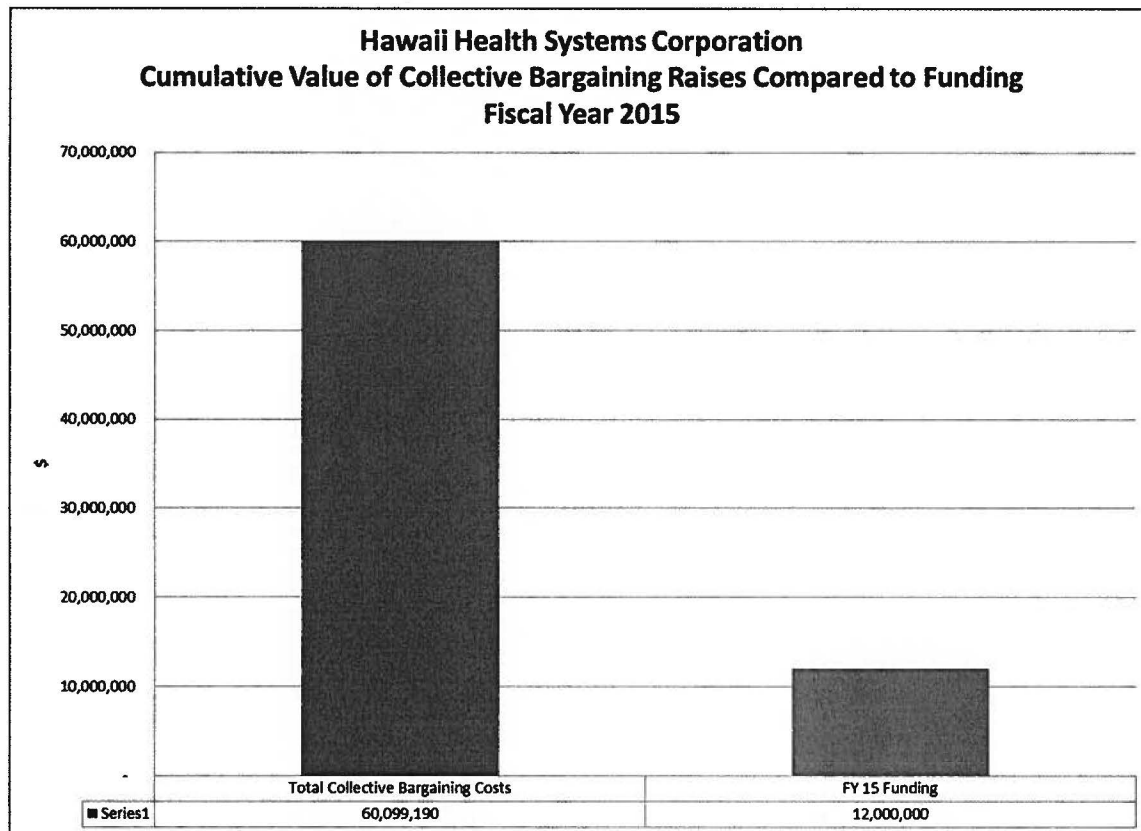
Financial Concerns

Since fiscal year 2010, when HHSC received \$96.8 million in general fund appropriations, HHSC managed to survive despite lower levels of general fund appropriations without seeking any emergency appropriations until fiscal year 2014. HHSC has received \$80.5 million, \$71.9 million, \$78.5 million, and \$82.9 million in fiscal years 2011, 2012, 2013, and 2014, respectively (exclusive of collective bargaining funding, emergency appropriations, and residency program funding). A history of HHSC’s general fund appropriations since fiscal year 2010 is shown below.



This year has been very challenging year for HHSC (and all other healthcare systems in Hawaii) financially. HHSC began fiscal year 2015 with only 30 days cash on hand with approximately 65 days in accounts payable, which is a very precarious liquidity position for any business.

During fiscal year 2015, HHSC has been forced to absorb approximately \$48 million in unfunded collective bargaining raises which were negotiated by the Administration on HHSC’s behalf. The cumulative total costs of these raises are approximately \$60 million, and the total general fund appropriations provided for these raises was only \$12 million, as shown in the chart below.



Exacerbating the problem was the 10% general fund restriction imposed by the Administration on September 2, 2014 via Executive Memorandum 14-06. This reduced HHSC’s total general fund appropriations in fiscal year 2015 from \$91,440,000 as appropriated by the Legislature to \$82,296,000. HHSC appealed to the Governor to have the restriction released, but this request was returned to HHSC without action on December 8, 2014.

Anticipating that the State would have insufficient funds to fully fund the system, HHSC began a rigorous budgeting exercise for fiscal year 2015 which began in February 2014 and is continuing to be refined and reevaluated even now. The first draft of HHSC’s fiscal year 2015 resulted in a \$48 million cash flow deficit, which was roughly equal to the amount of underfunding for the

collective bargaining pay raises. Throughout the Legislative Session and summer, HHSC management worked to find savings to reduce the deficit, and through approximately \$9 million in updated operating results and other federal reimbursement changes and \$17 million in contingency plan cuts (including service closures and reductions in force), management had managed to reduce the cash flow deficit to approximately \$22 million. In September 2014, HHSC was informed by the Administration that, due to poor Council of Revenue forecasts, HHSC's general fund appropriations for fiscal year 2015 would be restricted by 10%. This restriction meant a reduction in general fund appropriations for HHSC of \$9,144,000. This restriction pushed HHSC's deficit for fiscal year 2015 back up to approximately \$31 million.

To deal with this deficit, HHSC began implementing its contingency plans, including a first round of reduction-in-force actions that resulted in the elimination of 109 vacant positions and 33 filled positions, the closure of Maui Memorial's adolescent psych unit, hiring freezes, and aggressive pursuit of attrition savings. Further contingency plan actions may be taken based on collaborative discussions with key legislators and the State Administration, which could include further rounds of reduction-in-force actions and further service closures.

Federal Funds

HHSC has lost federal funds in the form of reduced Medicare reimbursements as a result of "fiscal cliff" legislation and sequestration, totaling approximately \$4.6 million combined. These losses represent a permanent reduction in HHSC's Medicare reimbursement. Recent federal deficit reduction proposals have included proposals to reduce reimbursements for critical access hospitals, reduce the number of critical access hospitals, impose site-neutral payments for procedures that would reduce hospital reimbursements to match reimbursements at physician offices, and impose mandatory bundled payments, which would further reduce the amount of reimbursements that HHSC receives. Given that over 36% of HHSC's revenues come from Medicare and Medicare supplemental plans (e.g. HMSA 65C plus and Kaiser Senior), any reductions to Medicare reimbursements will have a sizeable negative impact to HHSC.

HHSC REQUEST

Emergency Appropriation

HHSC is seeking an emergency appropriation of \$48 million for the cumulative underfunding of collective bargaining pay raises for fiscal years 2013-2015 negotiated by the Administration on HHSC's behalf. HHSC was forced to absorb approximately \$60 million in collective bargaining pay raises, and the Legislature only provided \$12 million in general fund appropriations for fiscal year 2015, leaving a funding deficit of \$48 million. See details under "**Financial Concerns**" above.

Fiscal Years 2016-2017 Biennium Budget

On September 29, 2014, HHSC received budget preparation instructions from the Administration which contained the following assumptions (relating to HTH 212):

- The Administration decreased the \$102 million in general fund appropriations appropriated by the Legislature in fiscal year 2015 by removing \$12 million in collective bargaining funding and removing \$5 million in general fund appropriations, which brought the baseline general fund appropriation down to approximately \$85 million.
- Continued collective bargaining pay raises of 4% for both fiscal year 2016 and fiscal year 2017, with no general fund appropriations to pay for these raises. This amounts to an additional \$19.8 million and \$22.6 million in costs to HHSC for fiscal years 2016 and 2017, respectively.
- Increased fringe benefit rate from 42% to 52% for both fiscal year 2016 and fiscal year 2017 in order to fund the retiree health insurance costs. In the 2013 Legislative Session, Act 268 was passed which required the State to increase funding of retiree health insurance costs by 20% each year from fiscal years 2014 to 2019 until 100% of the annual required contribution is funded. The Administration did not provide any general fund appropriations to HHSC to cover this increase in fringe benefit costs, which will cost HHSC approximately \$34.6 million in fiscal years 2016 and 2017. The difference between the fringe rate of private hospitals of 25-27% and the 52% rate the State is assessing represents approximately \$80.0 million in additional costs to HHSC annually.

The major assumption made by HHSC is the impact of ICD-10 revenue shortfalls as a result of the federal mandate to implement the new ICD-10 coding standard on October 1, 2015. HHSC worked with the Advisory Board (HHSC's ICD-10 implementation consultant) to determine a range of potential lost revenue as a result of the ICD-10 transition. It appears that HHSC could lose revenue in two areas: 1) rebasing of DRG payments based on the expanded coding set and 2) medical necessity denials due to improper coding. From HHSC's discussions with the Advisory Board, both areas of potential revenue loss could be mitigated by proper training up-front and consistent follow-up. They have estimated that the potential revenue loss range is between 5% and 10% of net revenue, which would amount to between \$28 million and \$57 million on an annual basis. Management has elected to go with a 7.5% loss estimate, as some of these denials can be expected to be recovered from the training and post go-live support that the Advisory Board has been contracted to provide. This results in a projected impact of approximately \$30 million in FY 16 and \$40

million in FY 17 of lost revenue that has been included in the projections below.

SUMMARY OF FISCAL YEARS 2015 – 2017 PROJECTED SHORTFALLS (Amounts in \$'000's):

| | FY 2015 | FY 2016 | FY 2017 |
|--|------------------|------------------|------------------|
| Cash Collections | 559,222 | 536,473 | 536,507 |
| Salaries & Benefits Costs | 442,586 | 491,753 | 518,680 |
| Non-Payroll Costs | 223,917 | 228,689 | 235,908 |
| Total Operating Costs | 666,503 | 720,442 | 754,588 |
| Cash Flow Deficit from Operations | (107,281) | (183,969) | (218,081) |
| General Fund Appropriations | 92,946 | 84,940 | 84,940 |
| Other Non-Operating Items | (16,809) | (18,256) | (16,857) |
| Projected Cash Flow Deficit | (31,144) | (117,285) | (149,998) |

REASONS FOR THE SHORTFALLS (Amounts in millions of \$):

| | FY 2015 | FY 2016 | FY 2017 |
|-------------------------------------|---------|---------|---------|
| Collective Bargaining Underfunding | 48.1 | 79.9 | 114.5 |
| Fringe Benefit Rate Increase of 10% | - | 34.6 | 34.6 |
| Loss of Revenue from ICD-10 | - | 29.6 | 40.3 |

Alternatives Considered

HHSC believes that the best alternative in order for its communities to receive the healthcare they deserve at the minimum cost to the State of Hawaii would be to find another health system which would engage HHSC in a public-private partnership. All Regional Boards and the Corporate Board support the exploration of the concept of public-private partnerships. The boards believe a public-private partnership would allow HHSC's facilities to:

- Gain access to private capital to build and maintain information technology infrastructure, increase access to services, and address physical plant needs.
- Optimize clinical practice and care delivery.
- Implement private sector compensation packages to retain qualified medical service personnel.
- Reduce waste and obtain efficiencies of scale.
- Create a sustainable model of health care delivery that will lower costs and improve outcomes (quality).
- Reduce dependence on government subsidies.

Legislation will be required to lay the groundwork for such a public-private partnership to occur, and HHSC is in the process of drafting the proposed legislation. HHSC supports this effort in exploring all opportunities to respond to the challenges facing us today to reduce costs, increase quality, and expanding coverage of health care.

HHSC is also analyzing how it can re-structure itself to better meet the challenges of health care reform. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

Department of Health - Hawaii Health Systems Corporation
 Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|--|-------------------------|------------|------------|--|
| Refer to each Table 1 for priority list for the regions and Corporate Office. These are the statutory reference that governs HHSC. | | | | |
| | | | | Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospitals be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation. |
| | | | | Act 290 SLH 2007 and Chapter 323F, HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities. |

Department of Health - Hawaii Health Systems Corporation
 Prioritized List of Functions

Table 1

| <u>Priority</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Statutory Reference</u> |
|-----------------|--------------------------------|-------------------|-------------------|---|
| | | | | Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care services and includes an appropriation to adequately fund the mandated services. |

Department of Health - Hawaii Health Systems Corporation
 Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|----------|-------------------------|------------|------------|--|
| | | | | Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a) HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles." |

Department of Health - Hawaii Health Systems Corporation
 Prioritized List of Functions

Table 1

| Priority | Description of Function | Activities | Prog ID(s) | Statutory Reference |
|----------|-------------------------|------------|------------|---|
| | | | | Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 4 beds for tuberculosis patients. |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> |
|---|------------------------------------|--|-------------------|
| Support Services Provided to all Facilities and Corporate Office | | | |
| 2 | Administration | Governance Support for HHSC Corporate Board | HTH 210/LA |
| 2 | Administration | Corporate Office Management | HTH 210/LA |
| 2 | Administration | Corporate Compliance | HTH 210/LA |
| 2 | Administration | Internal Audit | HTH 210/LA |
| 2 | Administration | Affiliate Oversight | HTH 210/LA |
| 2 | Administration | Corporate Quality | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Finance – Financial Reporting & Management | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Contract Management & Procurement | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Revenue Management | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Cost Report & Reimbursement | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Charge Description Master Maintenance | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Revenue Cycle Coordination and Resource | HTH 210/LA |
| 1 | Finance, Budgeting, and Accounting | Contract Management and Procurement | HTH 210/LA |
| 1 | Information Technology | Financial, Clinical, Administrative Application Support and Training | HTH 210/LA |
| 1 | Information Technology | Centralized Computer Center | HTH 210/LA |
| 1 | Information Technology | Telecommunication and Data Networking | HTH 210/LA |
| 1 | Information Technology | Video Teleconferencing | HTH 210/LA |
| 1 | Information Technology | IT Project Management | HTH 210/LA |
| 1 | Information Technology | IT Security | HTH 210/LA |
| 1 | Information Technology | Infrastructure Monitoring and Helpdesk | HTH 210/LA |
| 1 | Information Technology | Claims Submittal and Facility Report Generation | HTH 210/LA |
| 1 | Human Resources | Coordination of System Personnel Function | HTH 210/LA |
| 1 | Human Resources | Labor Relations | HTH 210/LA |
| 1 | Human Resources | Workers Compensation Resolution | HTH 210/LA |
| 1 | Human Resources | HR Classification & Compensation | HTH 210/LA |
| 1 | Human Resources | HR Transactions | HTH 210/LA |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> |
|--------------|--------------------------------|--|-------------------|
| 1 | Hilo Medical Center | Acute care hospital Services | HTH 212/LS |
| 3 | Hilo Medical Center | Skilled nursing/long term care services | HTH 212/LS |
| 1 | Hilo Medical Center | 24-hour physician staffed emergency services | HTH 212/LS |
| 1 | Hilo Medical Center | Cardiology services | HTH 212/LS |
| 1 | Hilo Medical Center | Inpatient dialysis | HTH 212/LS |
| 1 | Hilo Medical Center | Maternity services | HTH 212/LS |
| 1 | Hilo Medical Center | Gynecology services | HTH 212/LS |
| 1 | Hilo Medical Center | Pediatric services | HTH 212/LS |
| 1 | Hilo Medical Center | Adult psychiatric services | HTH 212/LS |
| 1 | Hilo Medical Center | Radiology services | HTH 212/LS |
| 1 | Hilo Medical Center | Urology services | HTH 212/LS |
| 1 | Hilo Medical Center | Neurology services | HTH 212/LS |
| 2 | Hilo Medical Center | Angiography and interventional radiology | HTH 212/LS |
| 3 | Hilo Medical Center | Telemedicine | HTH 212/LS |
| 1 | Hilo Medical Center | Surgical services | HTH 212/LS |
| 1 | Hilo Medical Center | Subspecialty surgical services:Vascular | HTH 212/LS |
| 1 | Hilo Medical Center | Subspecialty surgical services:Orthopedics | HTH 212/LS |
| 2 | Hilo Medical Center | Subspecialty surgical services:Ophthalmology | HTH 212/LS |
| 1 | Hilo Medical Center | Subspecialty surgical services:Otorhinolaryngology | HTH 212/LS |
| 1 | Hilo Medical Center | Subspecialty surgical services:Urology | HTH 212/LS |
| 2 | Hilo Medical Center | Physiatry | HTH 212/LS |
| 1 | Hilo Medical Center | Wound and ostomy services | HTH 212/LS |
| 1 | Hilo Medical Center | Endoscopy | HTH 212/LS |
| 2 | Hilo Medical Center | Outpatient surgery clinic | HTH 212/LS |
| 1 | Hilo Medical Center | Oncology | HTH 212/LS |
| 1 | Hilo Medical Center | Pharmacy | HTH 212/LS |
| 1 | Hilo Medical Center | EEG | HTH 212/LS |
| 1 | Hilo Medical Center | Laboratory and blood bank services | HTH 212/LS |
| 2 | Hilo Medical Center | Food and nutrition counseling | HTH 212/LS |
| 2 | Hilo Medical Center | Home health | HTH 212/LS |
| 1 | Hilo Medical Center | Rehab services:PT | HTH 212/LS |
| 1 | Hilo Medical Center | Rehab services:OT | HTH 212/LS |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Statutory Reference</u> |
|--------------|--------------------------------|-------------------------|-------------------|----------------------------|
| 1 | Kona Community Hospital | Acute care Services | HTH 212/LS | |
| 2 | Kona Community Hospital | Behavioral health | HTH 212/LS | |
| 1 | Kona Community Hospital | Cardiology (Diagnostic) | HTH 212/LS | |
| 2 | Kona Community Hospital | Case Management | HTH 212/LS | |
| 2 | Kona Community Hospital | Chemotherapy | HTH 212/LS | |
| 1 | Kona Community Hospital | Emergency services | HTH 212/LS | |
| 1 | Kona Community Hospital | ICU | HTH 212/LS | |
| 1 | Kona Community Hospital | Laboratory & Pathology | HTH 212/LS | |
| 1 | Kona Community Hospital | Medical/surgical | HTH 212/LS | |
| 1 | Kona Community Hospital | Obstetrics/gynecology | HTH 212/LS | |
| 1 | Kona Community Hospital | Pharmacy | HTH 212/LS | |
| 1 | Kona Community Hospital | Phys/Occ/Speech therapy | HTH 212/LS | |
| 2 | Kona Community Hospital | Radiation therapy | HTH 212/LS | |
| 1 | Kona Community Hospital | Radiology | HTH 212/LS | |
| 1 | Kona Community Hospital | Respiratory therapy | HTH 212/LS | |
| 2 | Kona Community Hospital | Social Services | HTH 212/LS | |
| 2 | Kona Community Hospital | Utilization Review | HTH 212/LS | |
| 3 | Kona Community Hospital | Long term care | HTH 212/LS | |
| 1 | Kohala Hospital | Acute Care Services | HTH 212/LS | |
| 1 | Kohala Hospital | Emergency services | HTH 212/LS | |
| 1 | Kohala Hospital | Laboratory | HTH 212/LS | |
| 2 | Kohala Hospital | Long term care | HTH 212/LS | |
| 1 | Kohala Hospital | Radiology | HTH 212/LS | |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> |
|--------------|--------------------------------|---|-------------------|
| 1 | Maui Memorial Medical Center | Acute care hospital Services | HTH212/LS |
| 3 | Maui Memorial Medical Center | Skilled nursing/long term care services | HTH212/LS |
| 1 | Maui Memorial Medical Center | 24-hour physician staffed emergency services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Cardiology services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Inpatient dialysis | HTH212/LS |
| 1 | Maui Memorial Medical Center | Maternity services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Gynecology services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Pediatric services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Adult psychiatric services - inpatient | HTH212/LS |
| | Maui Memorial Medical Center | Adult psychiatric services - outpatient (Although ranked as 2, outpatient services help support the financial viability of the inpatient services) | HTH212/LS |
| 2 | | | |
| 1 | Maui Memorial Medical Center | Adolescent psychiatric services - inpatient | HTH212/LS |
| | Maui Memorial Medical Center | Adolescent psychiatric services - outpatient (Although ranked as 2, outpatient services help support the financial viability of the inpatient services. | HTH212/LS |
| 2 | | | |
| 1 | Maui Memorial Medical Center | Radiology services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Urology services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Neurology services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Angiography and interventional radiology | HTH212/LS |
| 3 | Maui Memorial Medical Center | Telemedicine | HTH212/LS |
| 1 | Maui Memorial Medical Center | Surgical services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Subspecialty surgical services:Vascular | HTH212/LS |
| 1 | Maui Memorial Medical Center | Subspecialty surgical services:Orthopedics | HTH212/LS |
| 1 | Maui Memorial Medical Center | Subspecialty surgical services:Ophthalmology | HTH212/LS |
| 1 | Maui Memorial Medical Center | Subspecialty surgical services:Otorhinolaryngology | HTH212/LS |
| 1 | Maui Memorial Medical Center | Subspecialty surgical services:Urology | HTH212/LS |
| 1 | Maui Memorial Medical Center | Physiatry | HTH212/LS |
| 1 | Maui Memorial Medical Center | Wound and ostomy services | HTH212/LS |
| 1 | Maui Memorial Medical Center | Endoscopy | HTH212/LS |
| 1 | Maui Memorial Medical Center | Oncology - inpatient | HTH212/LS |
| 1 | Maui Memorial Medical Center | Oncology - outpatient | HTH212/LS |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Statutory Reference</u> |
|--------------|-----------------------------------|---------------------------------------|-------------------|----------------------------|
| 1 | Kauai Veterans Memorial Hospital | Acute care (critical access hospital) | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Skilled nursing services | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Intermediate care services | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Medical/Surgical | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Obstetrics/Gynecology | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | ICU | HTH 212/LS | |
| 3 | Kauai Veterans Memorial Hospital | Telemedicine | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Physical therapy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Occupation therapy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Laboratory & Pathology Services | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Radiology Services | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Social Services | HTH 212/LS | |
| 2 | Kauai Veterans Memorial Hospital | Recreation therapy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Respiratory therapy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Surgery | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Subspecialty-Orthopedics | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Subspecialty-Ophthalmology | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Endoscopy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Pharmacy | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Nutrition Services | HTH 212/LS | |
| 1 | Kauai Veterans Memorial Hospital | Outpatient surgery | HTH 212/LS | |
| 2 | Samuel Mahelona Memorial Hospital | Acute care (critical access hospital) | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Psychiatric services | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Skilled nursing services | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Intermediate care services | HTH 212/LS | |
| 3 | Samuel Mahelona Memorial Hospital | Telemedicine | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Physical therapy | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Occupation therapy | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Laboratory & Pathology Services | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Radiology Services | HTH 212/LS | |
| 1 | Samuel Mahelona Memorial Hospital | Social Services | HTH 212/LS | |

| <u>Pri #</u> | <u>Description of Function</u> | <u>Activities</u> | <u>Prog ID(s)</u> | <u>Statutory Reference</u> |
|--------------|--|-------------------|-------------------|----------------------------|
| 3 | Leahi Hospital (note 1) | TB | HTH212/LS | |
| 1 | Leahi Hospital - Long-term Care | SNF/ICF | HTH212/LS | |
| 2 | Leahi Hospital - Ancillary Services (note 2) | PT & OT | HTH212/LS | |
| 2 | Leahi Hospital - Ancillary Services (note 2) | X-ray | HTH212/LS | |
| 2 | Leahi Hospital - Ancillary Services (note 2) | Adult Day Health | HTH212/LS | |
| 1 | Maluhia - Long-term Care | SNF/ICF | HTH212/LS | |
| 2 | Maluhia - Ancillary Services (note 2) | PT & OT | HTH212/LS | |
| 2 | Maluhia - Ancillary Services (note 2) | X-ray | HTH212/LS | |
| 2 | Maluhia - Ancillary Services (note 2) | Adult Day Health | HTH212/LS | |
| 3 | Maluhia - Ancillary Services (note 3) | Clinics | HTH212/LS | |

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years. There was only a total of 4 admissions in FY'10.

Note 2 - These services can be contracted out.

Note 3 - This service can be provided by or partner with other Agency or Entity.

Department of Health - Hawaii Health Systems Corporation
Department-Wide Totals

Table 2

| Fiscal Year 2015 | | | | |
|-----------------------------|-------------------|-----------------------------|-------------------|-------|
| Act 122/14 Appropriation | Restriction | Emergency Appropriations | Total FY15 | MOF |
| | | | \$ - | |
| \$ 91,440,000.00 | | | \$ 91,440,000.00 | A |
| \$ 523,593,180.00 | | | \$ 523,593,180.00 | B |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| \$ 615,033,180.00 | \$ - | \$ - | \$ 615,033,180.00 | Total |
| | | | | |
| Fiscal Year 2016 | | | | |
| Act 122/14 Appropriation | Reductions | Additions | Total FY16 | MOF |
| | | | \$ - | |
| \$ 91,440,000.00 | \$ (5,000,000.00) | | \$ 86,440,000.00 | A |
| \$ 523,593,180.00 | | \$ 33,043,636.00 | \$ 556,636,816.00 | B |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| \$ 615,033,180.00 | \$ (5,000,000.00) | \$ 33,043,636.00 | \$ 643,076,816.00 | Total |
| | | | | |
| Fiscal Year 2017 | | | | |
| Act 122/14 Appropriation | Reductions | Additions | Total FY17 | MOF |
| | | | \$ - | |
| \$ 91,440,000.00 | \$ (5,000,000.00) | | \$ 86,440,000.00 | A |
| \$ 523,593,180.00 | | \$ 38,986,574.00 | \$ 562,579,754.00 | B |
| | | | \$ - | |
| | | | \$ - | |
| | | | \$ - | |
| \$ 615,033,180.00 | \$ (5,000,000.00) | \$ 38,986,574.00 | \$ 649,019,754.00 | Total |

Department of Health - Hawaii Health Systems Corporation
 Program ID Totals

Table 3

| Prog ID | Program Title | MOF | As budgeted by Act 122/14 (FY15) | | | Governor's Submittal (FY16) | | | | Governor's Submittal (FY17) | | | |
|------------|--|-----|----------------------------------|---------|----------------|-----------------------------|---------|----------------|-------------------------------|-----------------------------|---------|-------------------|-------------------------------|
| | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Percent Change of \$\$\$\$ |
| HTH 210/LA | Hawaii Health Systems Corporation - Corporate Office | B | 54.50 | | \$ 12,509,280 | 54.50 | | \$ 12,509,280 | 0 | 54.50 | | \$ 12,509,280 | 0 |
| HTH 211/LR | Kahuku Hospital | A | | | \$ 1,500,000 | | | \$ 1,500,000 | 0 | | | \$ 1,500,000.00 | 0 |
| HTH 212/LS | Hawaii Health Systems Corporation - Regions | B | 2,780.75 | | \$ 508,583,900 | 2,780.75 | | \$ 541,627,536 | 0.064972 | 2,780.75 | | \$ 547,570,474.00 | 0.076657 |
| HTH 212/LS | Hawaii Health Systems Corporation - Regions | A | | | \$ 89,940,000 | | | \$ 84,940,000 | -0.055593 | | | \$ 84,940,000.00 | -0.055593 |
| HTH 213 | Alii Community Care | B | | | \$ 2,500,000 | | | \$ 2,500,000 | 0 | | | \$ 2,500,000.00 | 0 |

Department of Health - Hawaii Health Systems Corporation
 Budget Decisions

Table 4

| Prog ID | Sub-Orgr | Description of Request | Initial Department Request FY16 | | | Initial Department Request FY17 | | | Budget & Finance Recommendation FY16 | | | Budget & Finance Recommendation FY17 | | | Governor's Decision FY16 | | | Governor's Decision FY17 | | | |
|---------|----------|--|---------------------------------|---------|---------|---------------------------------|-----|---------|--------------------------------------|----------------|---------|--------------------------------------|--------|---------|--------------------------|--------|---------|--------------------------|--------|---------|---------|
| | | | MOE | Pos (P) | Pos (T) | \$\$\$ | MOE | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) |
| HTH212 | LS | General Fund Subsidy - HHSC Regions | A | | | \$ 115,879,096 | A | | | \$ 148,310,008 | | | | | | | | | | | |
| HTH212 | LS | General Fund Subsidy - Primary Care Training Program | A | | | \$ 1,405,904 | A | | | \$ 1,687,992 | | | | | | | | | | | |
| HTH210 | LA | Increase Special Fund Ceiling - HHSC Admin | B | | | \$ 6,156,000 | B | | | \$ 6,906,000 | | | | | | | | | | | |
| HTH 213 | LT | Increase Special Fund Ceiling - All Community Care | B | | | \$ 500,000 | B | | | \$ 500,000 | | | | | | | | | | | |
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Department of Health - Hawaii Health Systems Corporation
Proposed Budget Additions

Table 6

| Prog ID | Sub-Org | Addition Type | Prog ID Priority | Dept-Wide Priority | Description of Addition | Justification | MOF | FY16 | | | FY17 | | | |
|---------|---------|---------------|------------------|--------------------|-------------------------|---------------|-----|---------|---------|--------|---------|---------|--------|--|
| | | | | | | | | Pos (P) | Pos (T) | \$\$\$ | Pos (P) | Pos (T) | \$\$\$ | |
| | | | | | NONE | | | | | | | | | |
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Department of Health - Hawaii Health Systems Corporation
 FY15 Restrictions

Table 7

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>MOF</u> | <u>Budgeted by Dept</u> | <u>Restriction</u> | <u>Difference Between Budgeted & Restricted</u> | <u>Percent Difference</u> | <u>Impact</u> |
|----------------|----------------|------------|-------------------------|--------------------|---|---------------------------|---|
| HTH 212 | LS | A | \$ 89,940,000 | \$ 8,994,000 | \$ 80,946,000 | 10.0% | HHSC will not be able to continue operations through the end of fiscal year 2015 given the current level of general fund appropriations. The biggest challenge facing HHSC in fiscal year 2015 is the underfunding of collective bargaining costs negotiated by the Administration for fiscal years 2014 and 2015 of \$48.0 millin. |
| HTH 211 | LR | A | \$ 1,500,000 | \$ 150,000 | \$ 1,350,000 | 10.0% | |

Department of Health - Hawaii Health Systems Corporation
Emergency Appropriation Requests

Table 8

| <u>Prog ID</u> | <u>Description of Request</u> | <u>Explanation of Request</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> |
|----------------|---|---|------------|----------------|----------------|---------------|
| HTH 212 | Emergency Appropriation - Hawaii Health Systems Corporation | To provide funds for the functions of the Hawaii Health Systems Corporation and its Regions | A | | | \$ 48,000,000 |

Department of Health - Hawaii Health Systems Corporation
Expenditures Exceeding Appropriation Ceilings in FY14 and FY15

Table 9

| <u>Prog ID</u> | <u>MOF</u> | <u>Date</u> | <u>Appropriation</u> | <u>Amount Exceeding Appropriation</u> | <u>Percent Exceeded</u> | <u>Reason for Exceeding Ceiling</u> | <u>Legal Authority</u> | <u>Recurring (Y/N)</u> | <u>GF Impact (Y/N)</u> |
|----------------|------------|-------------|----------------------|---------------------------------------|-------------------------|-------------------------------------|------------------------|------------------------|------------------------|
| | | | | | | | | | |
| | | | | | | N/A | | | |

Department of Health - Hawaii Health Systems Corporation
 Intradepartmental Transfers in FY14 and FY15

Table 10

| <u>Actual or Anticipated Date of Transfer</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>From Prog ID</u> | <u>Percent of Program ID Appropriation Transferred From</u> | <u>To Prog ID</u> | <u>Percent of Receiving Program ID Appropriation</u> | <u>Reason for Transfer</u> | <u>Recurring (Y/N)</u> |
|---|------------|----------------|----------------|---------------|---------------------|---|-------------------|--|----------------------------|------------------------|
| NONE | | | | | | | | | | |

Department of Health - Hawaii Health Systems Corporation
Active Federal Awards as of December 1, 2014

Table 11

| <u>State Expendig Agency</u> | <u>Program ID</u> | <u>Award Number</u> | <u>CFDA Number</u> | <u>Award Description</u> | <u>Awarding Federal Agency</u> | <u>Award Amount</u> | <u>Award Amount Allocated to the Pgm ID in Column B</u> | <u>State Appropriation Symbol</u> | <u>State Fund Match (If Any)</u> | <u>Contact Name</u> | <u>Contact Phone</u> | <u>Contact Email</u> |
|------------------------------|-------------------|---------------------|--------------------|--------------------------|--------------------------------|---------------------|---|-----------------------------------|----------------------------------|---------------------|----------------------|----------------------|
| N/A | | | | | | | | | | | | |
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Department of Health - Hawaii Health Systems Corporation
 Non-General Funds

Table 12

| <u>Name of Fund</u> | <u>Purpose</u> | <u>Statutory Reference</u> | <u>MOF</u> | <u>Beginning FY15 Unencumbered Cash Balance</u> | <u>Estimated FY15 Revenues</u> | <u>Estimated FY15 Expenditures and Encumbrances</u> | <u>Estimated FY15 Net Transfers</u> | <u>Estimated FY15 Ending Unencumbered Cash Balance</u> | <u>Balance in Excess of Program Needs</u> |
|-----------------------------------|----------------|----------------------------|------------|---|--------------------------------|---|-------------------------------------|--|---|
| Cummulative Total of Hospitals | Healthcare | Section 323F-7 | B | \$ 55,810,000 | \$ 562,721,000 | \$ 696,858,000 | \$ 94,296,000 | \$ 15,969,000 | |
| Hilo Medical Center | | Section 323F-7 | | | | | | | |
| Hale Ho'ola Hamakua | | Section 323F-7 | | | | | | | |
| Kau Hospital | | Section 323F-7 | | | | | | | |
| Kohala Hospital | | Section 323F-7 | | | | | | | |
| Kona Community Hospital | | Section 323F-7 | | | | | | | |
| Maui Memorial Medical Center | | Section 323F-7 | | | | | | | |
| Kula Hospital | | Section 323F-7 | | | | | | | |
| Lanai Community Hospital | | Section 323F-7 | | | | | | | |
| Kauai Veterans Memorial Hospital | | Section 323F-7 | | | | | | | |
| Samuel Mahelona Memorial Hospital | | Section 323F-7 | | | | | | | |
| Leahi Hospital | | Section 323F-7 | | | | | | | |
| Maluhia | | Section 323F-7 | | | | | | | |
| Kahuku Medical Center | | | | | | | | | |
| Alii Community Care | | | | | | | | | |

Department of HHSC
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 12/14/2013 | | 108653 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 2/2/2010 | | 108654 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 9/28/2008 | | 108655 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 2/22/2009 | | 108656 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 2/15/2003 | | 108657 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 12/29/2013 | | 109388 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 4/1/2011 | | 109389 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 25,084 | Y | N | | | |
| HTH212LS | | 11/24/2014 | | 53940 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | |
| HTH212LS | | 10/1/2014 | | 54360 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | |
| HTH212LS | | 11/2/2013 | | 54547 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | |
| HTH212LS | | 39661 | | 109108 | PER DIEM LPN | Y | 10II | 70 | T | 0.30 | B | | | Y | N | | | |
| HTH212LS | | 41861 | | 42017 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 57,175 | \$ 57,175 | Y | N | | | 1 |
| HTH212LS | | 41776 | | 55339 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | \$ 80,222 | Y | N | | | 1 |
| HTH212LS | | 9/17/2014 | 12/11/2014 | 57241 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 81,637 | \$ 81,637 | Y | N | | | 1 |
| HTH212LS | | 6/29/2014 | recruiting | 108624 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 9/29/2014 | recruiting | 108625 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 9/22/2014 | recruiting | 108635 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 7/1/2014 | recruiting | 109497 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 7/1/2014 | recruiting | 109498 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 11/17/2014 | 12/10/2014 | 55099 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,333 | \$ 83,333 | Y | N | | | 1 |
| HTH212LS | | 11/9/2014 | recruiting | 57938 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 6/16/2014 | | 49424 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | | \$ 34,944 | Y | N | | | 1 |
| HTH212LS | | 8/2/2014 | | 54577 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | 1 |
| HTH212LS | | 12/20/2010 | | 108619 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 1/16/2014 | | 108621 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 7/23/2010 | | 108627 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 11/21/2014 | 1/5/2015 | 58061 | PATIENT ACCOUNT REP IV | N | SR17 | 3 | T | 0.30 | B | \$ 12,318 | NEW | Y | N | | | 1 |
| HTH212LS | | 5/22/2013 | | 57503 | CLINIC MANAGER | N | SR20 | 13 | P | 1.00 | B | \$ 84,000 | \$ 84,000 | Y | N | | | 1 |
| HTH212LS | | 11/15/2014 | | 57507 | NURSE PRACTITIONER II | N | SR28 | 9 | P | 1.00 | B | \$ 143,128 | \$ 143,128 | Y | N | | TA | 1 |
| HTH212LS | | 4/16/2009 | | 108638 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 8/20/2014 | 1/15/2015 | 54012 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | 1 |
| HTH212LS | | 8/1/2014 | | 54188 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | P | 0.80 | B | \$ 27,101 | \$ 27,101 | Y | N | | | 1 |
| HTH212LS | | 1/26/2012 | recruiting | 108629 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 23,194 | \$ 23,194 | Y | N | | | |
| HTH212LS | | 5/31/2012 | | 108633 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 7/23/2014 | 11/13/2014 | 57947 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | \$ 72,576 | Y | N | | | 1 |
| HTH212LS | | 10/20/2014 | abolished | 57663 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | 1 |
| HTH212LS | | 2/12/2014 | recruiting | 108631 | PER DIEM NURSE | Y | RD1 | 9 | T | 0.30 | B | \$ 27,213 | \$ 23,194 | Y | N | | | |
| HTH212LS | | 5/30/2014 | recruiting | 109291 | PER DIEM NURSE | Y | RD1 | 79 | P | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 6/16/2014 | recruiting | 109501 | PER DIEM NURSE | Y | RD1 | 79 | P | 0.30 | B | \$ 27,213 | NEW | Y | N | | | |
| HTH212LS | | 6/16/2014 | recruiting | 109502 | PER DIEM NURSE | Y | RD1 | 79 | P | 0.30 | B | \$ 27,213 | NEW | Y | N | | | |
| HTH212LS | | 7/29/2014 | | 31016 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | 1 |
| HTH212LS | | 1/31/2011 | | 108630 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 5/19/2011 | | 108646 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 9/1/2014 | 1/15/2015 | 30985 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 97,668 | \$ 97,668 | Y | N | | | 1 |
| HTH212LS | | 10/14/2014 | 1/15/2015 | 56812 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 81,637 | \$ 81,637 | Y | N | | | 1 |
| HTH212LS | | 7/28/2014 | 1/15/2015 | 56835 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | \$ 72,576 | Y | N | | | 1 |
| HTH212LS | | 7/3/2014 | 1/15/2015 | 57233 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | \$ 72,576 | Y | N | | | 1 |
| HTH212LS | | 2/18/2014 | 1/15/2015 | 57400 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | NEW | Y | N | | | 1 |
| HTH212LS | | 10/9/2014 | 1/15/2015 | 57401 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | NEW | Y | N | | | 1 |
| HTH212LS | | 11/22/2014 | recruiting | 108632 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |

Department of HHSC
 Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Day Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| HTH212LS | | 8/16/2014 | recruiting | 108636 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 27,213 | Y | N | | | |
| HTH212LS | | 9/28/2014 | recruiting | 109503 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | NEW | Y | N | | | |
| HTH212LS | | 8/1/2014 | 12/11/2014 | 57239 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 80,640 | Y | N | | | 1 |
| HTH212LS | | 10/18/2014 | recruiting | 46574 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 41,568 | Y | N | | Agency | 1 |
| HTH212LS | | 11/1/2013 | recruiting | 53528 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 39,840 | Y | N | | Agency | 1 |
| HTH212LS | | 3/1/2014 | 12/11/2014 | 56276 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 39,960 | Y | N | | | 1 |
| HTH212LS | | 10/6/2008 | recruiting | 56421 | CENTRAL SUPPLY AIDE III | N | SR10 | 3 | T | 0.30 | B | \$ 8,324 | \$ 8,324 | Y | N | | | 1 |
| HTH212LS | | 4/25/2013 | recruiting | 109059 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 24,118 | Y | N | | | |
| HTH212LS | | 8/18/2014 | 12/15/2014 | 56967 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 28,872 | \$ 28,872 | Y | N | | | 1 |
| HTH212LS | | 11/1/2014 | 1/15/2015 | 34006 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | 1 |
| HTH212LS | | 10/12/2013 | recruiting | 55847 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 78,768 | \$ 78,768 | Y | N | | Agency | 1 |
| HTH212LS | | 11/1/2014 | recruiting | 55848 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 78,768 | \$ 78,768 | Y | N | | Agency | 1 |
| HTH212LS | | 5/29/2014 | recruiting | 57934 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 78,768 | \$ 78,768 | Y | N | | Agency | 1 |
| HTH212LS | | 9/17/2010 | recruiting | 45481 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | P | 0.30 | B | \$ 15,808 | \$ 14,078 | Y | N | | | 1 |
| HTH212LS | | 12/18/2007 | recruiting | 56291 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | T | 0.30 | B | \$ 15,808 | \$ 15,808 | Y | N | | | 1 |
| HTH212LS | | 1/25/2013 | recruiting | 57653 | PHYSICAL THERAPIST III | N | SR20 | 13 | T | 0.30 | B | \$ 21,840 | NEW | Y | N | | | 1 |
| HTH212LS | | 3/20/2013 | recruiting | 57660 | SPEECH PATHOLOGIST III | N | SR20 | 13 | T | 0.30 | B | \$ 31,200 | \$ 31,200 | Y | N | | | 1 |
| HTH212LS | | 11/24/2014 | recruiting | 58072 | OCCUPATIONAL THERAPIST III | N | SR20 | 73 | T | 0.30 | B | \$ 21,840 | NEW | Y | N | | | 1 |
| HTH212LS | | 1/16/2010 | recruiting | 56811 | DIETITIAN III | N | SR20 | 13 | T | 0.30 | B | \$ 18,720 | \$ 17,310 | Y | N | | | 1 |
| HTH212LS | | 5/19/2012 | recruiting | 20276 | DIETITIAN IV | N | SR22 | 13 | P | 1.00 | B | \$ 70,000 | \$ 62,424 | Y | N | | | 1 |
| HTH212LS | | 11/15/2014 | 1/16/2015 | 57221 | KITCHEN HELPER | N | BC2 | 1 | T | 1.00 | B | \$ 35,256 | \$ 35,256 | Y | N | | | 1 |
| HTH212LS | | 8/16/2014 | recruiting | 58058 | PHARMACY TECHNICIAN ENTRY | N | HE4 | 10 | T | 0.30 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 10/13/2014 | 12/11/2014 | 58066 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1.00 | B | \$ 35,256 | NEW | Y | N | | | 1 |
| HTH212LS | | 11/1/2009 | | 56705 | ELECTRICIAN II | N | WS10 | 1 | T | 1.00 | B | \$ 15,588 | n/a | Y | N | | | 1 |
| HTH212LS | | 11/27/2014 | | 57805 | PLUMBER I | N | BC10 | 1 | T | 1.00 | B | \$ 49,068 | \$ 49,068 | Y | N | | | 1 |
| HTH212LS | | 11/9/2013 | 1/15/2015 | 51030 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 45,432 | Y | N | | | 1 |
| HTH212LS | | 11/10/2012 | | 56699 | AIR CONDITIONING MECHANIC | N | BC10 | 1 | P | 1.00 | B | | \$ 46,236 | Y | N | | | 1 |
| HTH212LS | | 11/4/2014 | 2/12/2015 | 57236 | DATA PROCG USER SUPPT TECH | N | SR15 | 3 | P | 1.00 | B | \$ 36,468 | \$ 36,468 | Y | N | | | 1 |
| HTH212LS | | 11/3/2014 | 2/12/2015 | 58070 | DATA PROCG USER SUPPT TECH | N | SR15 | 3 | P | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 10/17/2014 | recruiting | 58067 | CLERK III | N | SR8 | 3 | T | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 11/17/2014 | 12/8/2014 | 33994 | PRE AUDIT CLERK I | N | SR11 | 3 | P | 1.00 | B | \$ 31,236 | \$ 31,236 | Y | N | | | 1 |
| HTH212LS | | 8/18/2014 | 1/15/2015 | 54921 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | \$ 31,236 | \$ 31,236 | Y | N | | | 1 |
| HTH212LS | | 10/13/2014 | 1/15/2015 | 58065 | PATIENT ACCESS REP I | N | SR11 | 3 | T | 0.30 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 11/29/2014 | 2/1/2015 | 109359 | DIR CLINICAL QUALITY IMPR | Y | MTJ | 0 | P | 1.00 | B | \$ 105,997 | \$ 105,997 | Y | N | | | 1 |
| HTH212LS | | 11/7/2014 | 1/5/2015 | 58069 | HUMAN RESOURCES CLERK III | N | SR9 | 63 | P | 1.00 | B | \$ 31,236 | \$ 31,236 | Y | N | | | 1 |
| HTH212LS | | 8/16/2014 | recruiting | 58059 | CODER III | N | SR17 | 3 | T | 0.30 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 6/29/2014 | | 109286 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 8/1/2014 | | 57951 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 4/6/2014 | recruiting | 56006 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | \$ 78,268 | \$ 78,268 | Y | N | | | |
| HTH212LS | | 8/1/2014 | | 57950 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | P | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 8/24/2014 | | 25857 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | 1 |
| HTH212LS | | 8/1/2014 | | 57949 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | | NEW | Y | N | | | 1 |
| HTH212LS | | 6/29/2007 | | 109040 | PER DIEM LPN | Y | 10II | 70 | T | 0.30 | B | | \$ 11,638 | Y | N | | | |
| HTH212LS | | 1/7/2007 | | 109045 | PER DIEM LPN | Y | 10II | 70 | T | 0.30 | B | | \$ 11,638 | Y | N | | | |
| HTH212LS | | 9/28/2011 | | 109042 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 11,581 | Y | N | | | |
| HTH212LS | | 1/19/2012 | | 109043 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 11,581 | Y | N | | | |
| HTH212LS | | 11/18/2012 | | 109044 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 11,581 | Y | N | | | |
| HTH212LS | | 10/1/2012 | | 109047 | PER DIEM CNA | Y | 10I | 70 | T | 0.30 | B | | \$ 11,581 | Y | N | | | |
| HTH212LS | | 11/1/2014 | recruiting | 58063 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | NEW | Y | N | | Agency | |
| HTH212LS | | 11/1/2014 | recruiting | 58064 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | NEW | Y | N | | Agency | |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 11/1/2014 | recruiting | 58068 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 72,576 | NEW | Y | N | | Agency | |
| HTH212LS | | 6/29/2014 | recruiting | 108628 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | \$ 23,194 | Y | N | | | |
| HTH212LS | | 7/1/2014 | recruiting | 109499 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | NEW | Y | N | | | |
| HTH212LS | | 7/1/2014 | recruiting | 109500 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 27,213 | NEW | Y | N | | | |
| HTH212LS | | 9/4/2014 | 1/6/2015 | 58060 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | \$ 45,354 | NEW | Y | N | | | |
| HTH212LS | | 7/16/2014 | 12/3/2014 | 57939 | CLERK III | N | SR8 | 3 | P | 1.00 | B | | NEW | Y | N | | | |
| HTH212LS | | 3/29/2012 | | 109308 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | | \$ 23,194 | Y | N | | | |
| HTH212LS | | 5/1/2014 | 12/1/2014 | 109410 | MEDICAL DIRECTOR | Y | MTE | 0 | P | 0.80 | B | \$ 176,000 | \$ 222,480 | Y | N | | | |
| HTH212LS | | 11/3/2014 | 2/2/2015 | 41355 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 83,244 | Y | N | | | |
| HTH212LS | | 11/9/2014 | | 41404 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 90,708 | Y | N | | | |
| HTH212LS | | 5/21/2012 | 2/2/2015 | 57472 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 1/16/2014 | 3/2/2015 | 57788 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 80,640 | Y | N | | | |
| HTH212LS | | 11/27/2012 | | 57641 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 1.00 | B | | \$ 33,786 | Y | N | | | |
| HTH212LS | | 11/12/2013 | filled | 57889 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/12/2013 | | 57890 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/12/2013 | filled | 57892 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/3/2014 | | 49452 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 10/7/2013 | | 57300 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 0.50 | B | | \$ 18,030 | Y | N | | | |
| HTH212LS | | 4/23/2013 | | 57749 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 10/25/2014 | 4/1/2015 | 57299 | SPEECH PATHOLOGIST III | N | SR20 | 13 | P | 0.80 | B | | \$ 64,920 | Y | N | | | |
| HTH212LS | | 10/1/2014 | 4/1/2015 | 55475 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 0.60 | B | | \$ 45,576 | Y | N | | | |
| HTH212LS | | 10/1/2014 | filled | 56926 | KITCHEN HELPER | N | BC2 | 1 | T | 1.00 | B | | \$ 35,256 | Y | N | | | |
| HTH212LS | | 10/29/2014 | | 57675 | KITCHEN HELPER | N | BC2 | 1 | T | 0.50 | B | | \$ 17,628 | Y | N | | | |
| HTH212LS | | 10/13/2014 | 3/2/2015 | 58080 | COOK II | N | BC8 | 1 | T | 1.00 | B | | \$ 44,136 | Y | N | | | |
| HTH212LS | | 11/3/2014 | | 27316 | ACCOUNT CLERK III | N | SR11 | 3 | P | 1.00 | B | | \$ 30,036 | Y | N | | | |
| HTH212LS | | 11/15/2011 | 2/2/2015 | 57310 | ACCOUNT CLERK III | N | SR11 | 3 | T | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 10/17/2014 | 4/1/2015 | 45545 | ACCOUNTANT IV | N | SR22 | 13 | P | 1.00 | B | | \$ 47,400 | Y | N | | | |
| HTH212LS | | 11/16/2013 | 4/1/2015 | 102125 | HOSPITAL ADMINISTRATOR | Y | MTJ | 0 | P | 1.00 | B | | \$ 112,218 | Y | N | | | |
| HTH212LS | | 11/1/2014 | | 54044 | RECREATIONAL AIDE ENTRY | N | HE4 | 10 | P | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 10/25/2014 | | 55492 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | 1.00 | B | | \$ 108,180 | Y | N | | | |
| HTH212LS | | 12/9/2013 | 4/1/2015 | 108925 | DIRECTOR OF NURSING | Y | MTK | 0 | P | 1.00 | B | | \$ 105,000 | Y | N | | | |
| HTH212LS | | 9/16/2014 | filled | 20484 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | \$ 72,576 | Y | N | | | |
| HTH212LS | | 10/6/2014 | 2/2/2015 | 41286 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | | \$ 52,330 | Y | N | | | |
| HTH212LS | | 9/1/2014 | 3/16/2015 | 41290 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | | | Y | N | | | |
| HTH212LS | | 9/12/2014 | filled | 54251 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 0.90 | B | | \$ 81,637 | Y | N | | | |
| HTH212LS | | 10/5/2014 | 4/1/2015 | 46635 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 90,708 | Y | N | | | |
| HTH212LS | | 10/5/2014 | 3/16/2015 | 57528 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 8/30/2014 | 2/2/2015 | 38487 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | | \$ 29,988 | Y | N | | | |
| HTH212LS | | 7/4/2014 | 3/2/2015 | 56314 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | | Y | N | | | |
| HTH212LS | | 11/29/2014 | 3/16/2015 | 57793 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 10/29/2014 | 3/16/2015 | 47244 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | | \$ 28,872 | Y | N | | | |
| HTH212LS | | 7/22/2014 | 4/1/2015 | 58011 | NURSE PRACTITIONER II | N | SR28 | 9 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 8/11/2014 | | 109505 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 5/1/2013 | 3/1/2015 | 57755 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 70 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 6/7/2013 | | 57767 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 6/7/2013 | | 57768 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 9/20/2014 | 3/16/2015 | 20560 | LICENSED PRACTICAL NURSE EN | N | HE6 | 10 | P | 0.90 | B | | \$ 19,278 | Y | N | | | |
| HTH212LS | | 9/1/2011 | 1/20/2015 | 109182 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | | \$ 292,500 | Y | N | | | |
| HTH212LS | | 7/10/2013 | | 109183 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | | \$ 180,000 | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 55998 | PSYCHIATRIC AIDE FP | N | HE6 | 10 | T | 1.00 | B | | \$ 38,556 | Y | N | | | |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Day Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| HTH212LS | | 11/28/2014 | | 20540 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | | \$ 50,052 | Y | N | | | |
| HTH212LS | | 9/11/2014 | | 54628 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | \$ 72,576 | Y | N | | | |
| HTH212LS | | 8/22/2014 | | 57798 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | | \$ 45,354 | Y | N | | | |
| HTH212LS | | 8/28/2014 | | 22742 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | P | 0.50 | B | | \$ 16,938 | Y | N | | | |
| HTH212LS | | 2/13/2012 | | 57313 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 11/10/2011 | | 57315 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 1/3/2012 | | 57316 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | | \$ 36,060 | Y | N | | | |
| HTH212LS | | 2/17/2014 | | 57445 | LICENSED PRACTICAL NURSE EN | N | HE6 | 10 | P | 1.00 | B | | \$ 37,320 | Y | N | | | |
| HTH212LS | | 7/1/2014 | filled | 20552 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 11/3/2014 | filled | 57364 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 9/2/2014 | filled | 25291 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | \$ 81,637 | Y | N | | | |
| HTH212LS | | 11/3/2014 | filled | 41192 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | | Y | N | | | |
| HTH212LS | | 11/22/2014 | 3/16/2015 | 57157 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | | \$ 81,637 | Y | N | | | |
| HTH212LS | | 10/16/2014 | 2/16/2015 | 57612 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.50 | B | | \$ 40,230 | Y | N | | | |
| HTH212LS | | 8/18/2014 | | 54081 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 0.50 | B | | \$ 40,200 | Y | N | | | |
| HTH212LS | | 11/27/2012 | | 57635 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/27/2012 | | 57637 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/27/2012 | | 57638 | NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 8/1/2014 | | 20671 | EMERGENCY ROOM ASST FP | N | HE8 | 10 | P | 1.00 | B | | \$ 41,772 | Y | N | | | |
| HTH212LS | | 11/24/2014 | | 58089 | HOSP HAZ MTRLS SPLCT IV | N | SR22 | 13 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 9/10/2014 | | 58027 | TRAUMA REGISTRAR TECH II | N | SR12 | 3 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 11/3/2014 | | 46797 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ 100,020 | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 47246 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 10/9/2014 | filled | 55006 | CLERICAL SUPERVISOR IV | N | SR16 | 4 | P | 1.00 | B | | \$ 39,492 | Y | N | | | |
| HTH212LS | | 7/16/2014 | abolished | 58010 | REGISTERED PROF NURSE V | N | SR23 | 29 | T | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 25282 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 92,964 | Y | N | | | |
| HTH212LS | | 11/16/2014 | | 57687 | OPERATING ROOM AIDE FP | N | HE4 | 10 | T | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 10/18/2011 | | 57301 | ASST DIR OF NURSING | N | EM3 | 32 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 8/23/2014 | | 20617 | OUTPATIENT CLINICAL ASST FP | N | HE6 | 10 | P | 1.00 | B | | \$ 38,556 | Y | N | | | |
| HTH212LS | | 7/1/2014 | | 109294 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | | \$ 390,000 | Y | N | | | |
| HTH212LS | | 7/1/2014 | filled | 20511 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | | \$ 80,640 | Y | N | | | |
| HTH212LS | | 10/28/2013 | | 57882 | NURSE PRACTITIONER II | N | SR28 | 29 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 8/21/2014 | | 109440 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | | \$ 125,000 | Y | N | | | |
| HTH212LS | | 7/1/2014 | | 55810 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | | \$ 70,188 | Y | N | | | |
| HTH212LS | | 7/8/2014 | | 55813 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | | \$ 70,188 | Y | N | | | |
| HTH212LS | | 1/19/2014 | | 56738 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | | \$ 44,412 | Y | N | | | |
| HTH212LS | | 8/15/2014 | | 55290 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | P | 1.00 | B | | \$ 52,692 | Y | N | | | |
| HTH212LS | | 8/18/2014 | 4/1/2015 | 57438 | REHABILITATION SVCS MGR | N | SR26 | 13 | P | 1.00 | B | | \$ 85,416 | Y | N | | | |
| HTH212LS | | 7/14/2012 | filled | 20444 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | | \$ 23 | Y | N | | | |
| HTH212LS | | 5/1/2012 | 4/1/2015 | 26591 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 0.50 | B | | \$ 23 | Y | N | | | |
| HTH212LS | | 9/20/2012 | 4/1/2015 | 57606 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 0.50 | B | | \$ 23 | Y | N | | | |
| HTH212LS | | 10/22/2013 | 4/1/2015 | 57880 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 0.50 | B | | \$ - | Y | N | | | |
| HTH212LS | | 2/27/2010 | 6/1/2015 | 55729 | SPEECH PATHOLOGIST III | N | SR20 | 13 | P | 1.00 | B | | \$ 23 | Y | N | | | |
| HTH212LS | | 11/1/2009 | 6/1/2015 | 20433 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 11/16/2012 | 4/1/2015 | 26530 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 8/6/2014 | 4/1/2015 | 54992 | RECREATIONAL THERAPIST III | N | SR20 | 13 | P | 0.80 | B | | \$ - | Y | N | | | |
| HTH212LS | | 12/17/2013 | filled | 109482 | RESIDENT PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | | \$ 55,000 | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 58082 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 58083 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 58084 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Apts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| HTH212LS | | 10/16/2014 | | 58085 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 58086 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 58087 | HOSP ROOM SERVICE ATTENDA | N | BC3 | 61 | T | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 8/11/2014 | filled | 58013 | COOK I | N | BC5 | 1 | P | 0.40 | B | | \$ - | Y | N | | | |
| HTH212LS | | 9/16/2014 | filled | 58017 | COOK IV | N | F-108 | 2 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/13/2014 | | 58081 | LAUNDRY WORKER I | N | BC3 | 61 | T | 0.10 | B | | \$ - | Y | N | | | |
| HTH212LS | | 11/17/2014 | 4/1/2015 | 43521 | STORES CLERK II | N | SR8 | 3 | P | 1.00 | B | | \$ 27,768 | Y | N | | | |
| HTH212LS | | 11/27/2014 | 3/16/2015 | 57894 | CENTRAL SUPPLY AIDE I | N | SR6 | 3 | P | 1.00 | B | | \$ 24,636 | Y | N | | | |
| HTH212LS | | 9/30/2014 | 3/1/2015 | 57786 | GRADUATE PHARMACIST | N | SR20 | 13 | P | 0.50 | B | | \$ 21,906 | Y | N | | | |
| HTH212LS | | 8/29/2014 | filled | 56493 | PHARMACY TECHNICIAN ENTRY | N | HE4 | 10 | T | 1.00 | B | | \$ 36,420 | Y | N | | | |
| HTH212LS | | 10/16/2014 | abolish | 57887 | PHARMACY AIDE FP | N | HE4 | 10 | T | 0.10 | B | | \$ - | Y | N | | | |
| HTH212LS | | 8/1/2014 | 2/16/2015 | 56008 | PRE AUDIT CLERK II | N | SR13 | 3 | P | 1.00 | B | | \$ 36,468 | Y | N | | | |
| HTH212LS | | 3/1/2013 | 4/1/2015 | 57689 | PURCHASING TECHNICIAN II | N | SR13 | 3 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 10/30/2013 | | 57883 | ENVIRON SVCS SUPERVISOR I | N | F-102 | 2 | T | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 10/1/2014 | 2/16/2015 | 56659 | UTILITY WORKER | N | BC3 | 1 | T | 1.00 | B | | \$ 36,252 | Y | N | | | |
| HTH212LS | | 11/29/2014 | 3/1/2015 | 47556 | STEAM PLANT OPERATOR I | N | BC5 | 1 | P | 1.00 | B | | \$ 39,228 | Y | N | | | |
| HTH212LS | | 9/29/2014 | filled | 58028 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 9/29/2014 | 2/1/2015 | 58029 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 9/3/2013 | | 50627 | PAYROLL CLERK | N | SR10 | 3 | P | 1.00 | B | | \$ 28,836 | Y | N | | | |
| HTH212LS | | 7/9/2014 | | 101977 | STUDENT HELPER I | Y | UDI | 0 | P | 0.49 | B | | | Y | N | | | |
| HTH212LS | | 11/29/2014 | 3/16/2015 | 20301 | PATIENT FINANCIAL COUNSELOR | N | SR15 | 3 | P | 1.00 | B | | \$ 46,188 | Y | N | | | |
| HTH212LS | | 11/1/2014 | 4/1/2015 | 57349 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ 110,400 | Y | N | | | |
| HTH212LS | | 3/2/2013 | | 108552 | STUDENT HELPER I | Y | UDI | 0 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 8/19/2014 | filled | 31186 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | | \$ 29,988 | Y | N | | | |
| HTH212LS | | 9/30/2014 | 3/16/2015 | 31696 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | | \$ 29,988 | Y | N | | | |
| HTH212LS | | 10/23/2013 | 3/16/2015 | 55976 | PATIENT ACCESS REP II | N | SR13 | 3 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 12/1/2013 | 4/1/2015 | 56515 | PATIENT ACCESS REP II | N | SR13 | 3 | P | 0.50 | B | | \$ 32,424 | Y | N | | | |
| HTH212LS | | 10/5/2014 | 4/1/2015 | 53518 | PATIENT ACCESS REP III | N | SR15 | 3 | P | 1.00 | B | | \$ 35,112 | Y | N | | | |
| HTH212LS | | 8/1/2014 | 2/16/2015 | 57765 | PATIENT ACCESS REP IV | N | SR17 | 3 | P | 1.00 | B | | \$ 39,492 | Y | N | | | |
| HTH212LS | | 6/1/2013 | | 108551 | STUDENT HELPER I | Y | UDI | 0 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 10/1/2014 | filled | 54765 | MANAGEMENT ANALYST V | N | SR24 | 13 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 8/10/2014 | 4/1/2015 | 109335 | REGIONAL CEO | Y | MTB | 0 | P | 1.00 | B | | \$ 264,000 | Y | N | | | |
| HTH212LS | | 10/1/2014 | 4/16/2015 | 108986 | ASST HOSPITAL ADMR | Y | MTI | 0 | P | 1.00 | B | | \$ 134,700 | Y | N | | | |
| HTH212LS | | 8/27/2014 | 4/16/2015 | 109506 | ASST HOSPITAL ADMR | Y | MTI | 0 | P | - | B | | | Y | N | | | |
| HTH212LS | | 3/18/2014 | | 57541 | HUMAN RESOURCES CLERK IV | N | SR11 | 63 | T | 1.00 | B | | \$ 28,836 | Y | N | | | |
| HTH212LS | | 1/16/2014 | | 57896 | HUMAN RESOURCES SPECIALIST | N | SR18 | 73 | P | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 11/1/2014 | | 26592 | MEDICAL TRANSCRIPTIONIST II | N | SR12 | 3 | P | 1.00 | B | | \$ 33,720 | Y | N | | | |
| HTH212LS | | 2/18/2014 | 4/1/2015 | 41855 | HEALTH INFO CLK I | N | SR8 | 3 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 3/15/2014 | 3/16/2015 | 56061 | HEALTH INFO CLK I | N | SR8 | 3 | P | 0.50 | B | | \$ 27,756 | Y | N | | | |
| HTH212LS | | 9/14/2012 | 2/2/2015 | 57601 | HEALTH INFO CLK I | N | SR8 | 3 | P | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 11/1/2014 | | 20426 | HEALTH INFO TECH III | N | SR15 | 3 | P | 1.00 | B | | \$ 56,172 | Y | N | | | |
| HTH212LS | | 3/29/2014 | 4/1/2015 | 20694 | CODER I | N | SR13 | 3 | P | 1.00 | B | | \$ 37,968 | Y | N | | | |
| HTH212LS | | 1/2/2013 | | 56740 | HEALTH INFO SPCLST III | N | SR20 | 13 | P | 1.00 | B | | | Y | N | | | |
| HTH212LS | | 11/13/2012 | | 57627 | HEALTH INFO ADMR | N | SR24 | 23 | P | 1.00 | B | | \$ 75,960 | Y | N | | | |
| HTH212LS | | 7/7/2014 | 3/16/2015 | 57628 | CLERK III | N | SR8 | 3 | P | 1.00 | B | | \$ 26,700 | Y | N | | | |
| HTH212LS | | 11/3/2014 | | 20460 | MANAGEMENT ANALYST I | N | SR16 | 13 | P | 1.00 | B | | \$ 37,464 | Y | N | | | |
| HTH212LS | | 11/10/2014 | filled | 58014 | MANAGEMENT ANALYST III | N | SR20 | 13 | T | 1.00 | B | | \$ - | Y | N | | | |
| HTH212LS | | 4/17/2012 | | 57437 | NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 6/17/2014 | 4/1/2015 | 58009 | NURSE AIDE FP | N | HE4 | 70 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 9/2/2014 | | 109508 | DIRECTOR OF NURSING | Y | MTK | 0 | P | - | B | | \$ - | Y | N | | | |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 4/7/2014 | | 109397 | PER DIEM CNA | Y | 101 | 70 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 8/28/2014 | 3/2/2015 | 20318 | SOCIAL SVC ASST V | N | SR13 | 3 | P | 1.00 | B | | \$ 41,064 | Y | N | | | |
| HTH212LS | | 10/21/2014 | 1/20/2015 | 56937 | SOCIAL SVC ASST V | N | SR13 | 3 | P | 0.50 | B | | \$ 16,215 | Y | N | | | |
| HTH212LS | | 11/1/2014 | filled | 54299 | SOCIAL WORKER IV | N | SR22 | 13 | P | 1.00 | B | | \$ 53,364 | Y | N | | | |
| HTH212LS | | 11/17/2014 | 3/16/2015 | 55742 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ 100,020 | Y | N | | | |
| HTH212LS | | 6/7/2014 | 3/16/2015 | 57362 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | | \$ 102,228 | Y | N | | | |
| HTH212LS | | 5/6/2014 | | 57625 | ADMINISTRATIVE SVCS OFFR II | N | EM3 | 35 | P | 1.00 | B | | \$ 67,680 | Y | N | | | |
| HTH212LS | | 11/17/2014 | 2/2/2015 | 56520 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | | \$ 61,862 | Y | N | | | |
| HTH212LS | | 1/22/2013 | | 57682 | IMAGING SPECIALIST II | N | SR18 | 13 | T | 0.10 | B | | | Y | N | | | |
| HTH212LS | | 9/16/2014 | filled | 58018 | REGISTERED PROF NURSE II | N | SR18 | 79 | T | 0.20 | B | | | Y | N | | | |
| HTH212LS | | 11/10/2014 | filled | 58088 | CLERK IV | N | SR10 | 63 | T | 0.50 | B | | | Y | N | | | |
| HTH212LS | | 12/16/2013 | 7/1/2015 | 20038 | REGISTERED PROF NURSE V | N | SR23 | 29 | P | 1.00 | B | \$ 100,740 | \$ 100,740 | Y | N | | | #1 |
| HTH212LS | | 11/1/2014 | under review | 29768 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 37,320 | \$ 37,320 | Y | N | | | #1 |
| HTH212LS | | 8/16/2014 | 2/1/2015 | 19953 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 33,876 | Y | N | | | #1 |
| HTH212LS | | 9/24/2014 | 12/1/2014 | 57907 | LICENSED PRACTICAL NURSE II | N | HE8 | 10 | T | 1.00 | B | \$ 46,692 | \$ 46,692 | Y | N | | | #1 |
| HTH212LS | | 4/16/2008 | 2/1/2015 | 23651 | IMAGING SPECIALIST II | N | SR18 | 13 | T | 0.30 | B | \$ 26 | \$ 26 | Y | N | | | #1 |
| HTH212LS | | 11/15/2014 | 7/1/2015 | 20037 | PHYSICAL THERAPIST IV | N | SR22 | 23 | P | 1.00 | B | \$ 85,176 | \$ 85,176 | Y | N | | | #1 |
| HTH212LS | | 10/6/2014 | 2/1/2015 | 57999 | OCCUPATIONAL THERAPIST IV | N | SR22 | 23 | T | 1.00 | B | \$ 38 | \$ - | Y | N | | | #1 |
| HTH212LS | | 11/27/2014 | 2/1/2015 | 20087 | RECREATIONAL AIDE FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 1/16/2014 | under review | 20112 | RECREATIONAL AIDE FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 37,320 | Y | N | | | #1 |
| HTH212LS | | 11/23/2014 | 2/1/2015 | 54936 | RECREATIONAL AIDE FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 6/27/2012 | under review | 54213 | TRANSPORTER | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 30,876 | Y | N | | | #1 |
| HTH212LS | | 8/1/2014 | 1/1/2015 | 109204 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ 186,475 | Y | N | | | #1 |
| HTH212LS | | 11/16/2012 | 1/5/2015 | 20083 | KITCHEN HELPER | N | BC2 | 1 | P | 1.00 | B | \$ 36,252 | \$ 34,164 | Y | N | | | #1 |
| HTH212LS | | 9/16/2014 | 3/1/2015 | 20092 | COOK III | N | WS8 | 1 | P | 1.00 | B | \$ 47,232 | \$ 46,308 | Y | N | | | #1 |
| HTH212LS | | 6/1/2014 | 12/1/2014 | 19943 | LICENSED PRACTICAL NURSE II | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 41,568 | Y | N | | | #1 |
| HTH212LS | | 12/16/2011 | under review | 19998 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 33,228 | Y | N | | | #1 |
| HTH212LS | | 10/16/2014 | under review | 20114 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 47,268 | Y | N | | | #1 |
| HTH212LS | | 8/16/2014 | under review | 54796 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 8/16/2013 | under review | 54942 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 34,836 | Y | N | | | #1 |
| HTH212LS | | 7/2/2013 | under review | 56762 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 33,780 | Y | N | | | #1 |
| HTH212LS | | 12/16/2012 | under review | 56763 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 32,736 | Y | N | | | #1 |
| HTH212LS | | 12/16/2012 | under review | 56765 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 32,736 | Y | N | | | #1 |
| HTH212LS | | 11/1/2013 | 2/1/2015 | 109476 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 41 | Y | N | | | #1 |
| HTH212LS | | 8/19/2014 | 2/1/2015 | 55754 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 31,236 | \$ 31,236 | Y | N | | | #1 |
| HTH212LS | | 5/1/2014 | 1/6/2015 | 57923 | REGISTERED PROF NURSE II | N | SR18 | 9 | T | 1.00 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/31/2013 | 1/11/2015 | 23030 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 10/1/2012 | 1/15/2015 | 57196 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 6/8/2013 | recruiting | 57197 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 5/12/2003 | as needed | 19864 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.30 | B | \$ 16 | \$ 16 | Y | N | | | #1 |
| HTH212LS | | 7/2/2001 | as needed | 23644 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.30 | B | \$ 16 | \$ 16 | Y | N | | | #1 |
| HTH212LS | | 10/16/2013 | as needed | 109465 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/16/2013 | as needed | 109466 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ - | Y | N | | | #1 |
| HTH212LS | | 1/1/2005 | as needed | 55354 | CERTIFIED NURSE AIDE ENTRY | N | HE2 | 10 | T | 0.30 | B | \$ 16 | \$ 16 | Y | N | | | #1 |
| HTH212LS | | 11/26/2007 | recruiting | 23012 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | 1.00 | B | \$ 62,244 | \$ 62,244 | Y | N | | | #1 |
| HTH212LS | | 2/20/2002 | as needed | 54779 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | T | 0.30 | B | \$ 30 | \$ 30 | Y | N | | | #1 |
| HTH212LS | | 2/1/2013 | recruiting | 56235 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | 1.00 | B | \$ 64,548 | \$ 64,548 | Y | N | | | #1 |
| HTH212LS | | 10/9/2001 | as needed | 54035 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 0.30 | B | \$ 17 | \$ 16 | Y | N | | | #1 |
| HTH212LS | | 10/6/2014 | 12/8/2014 | 57998 | ACCOUNT CLERK II | N | SR8 | 3 | T | 0.60 | B | \$ 26,700 | \$ - | Y | N | | | #1 |
| HTH212LS | | 6/16/2011 | as needed | 57133 | SOCIAL WORKER IV | N | SR22 | 13 | T | 0.30 | B | \$ 26 | \$ - | Y | N | | | #1 |

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|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| HTH212LS | | 6/26/2014 | 12/29/2014 | 32007 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 86,964 | \$ 86,964 | Y | N | | | #1 |
| HTH212LS | | 2/11/2013 | recruiting | 37367 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 80,640 | \$ 68,736 | Y | N | | | #1 |
| HTH212LS | | 11/10/2014 | 2/17/2015 | 40257 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 11/17/2014 | recruiting | 55238 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 9/20/2014 | 12/15/2014 | 55859 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 92,964 | \$ 92,964 | Y | N | | | #1 |
| HTH212LS | | 11/16/2014 | recruiting | 55865 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 80,640 | Y | N | | | #1 |
| HTH212LS | | 2/28/2014 | 12/15/2014 | 56361 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,036 | \$ 90,036 | Y | N | | | #1 |
| HTH212LS | | 8/28/2014 | recruiting | 56543 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 92,964 | \$ 92,964 | Y | N | | | #1 |
| HTH212LS | | 9/2/2014 | recruiting | 56546 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 80,640 | Y | N | | | #1 |
| HTH212LS | | 11/14/2013 | 12/1/2014 | 56547 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 90,036 | \$ 90,036 | Y | N | | | #1 |
| HTH212LS | | 5/7/2014 | ee; rr | 56634 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 11/2/2013 | 2/3/2015 | 56719 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 2/20/2014 | 12/18/2014 | 53858 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 34,944 | Y | N | | | #1 |
| HTH212LS | | 6/30/2014 | recruiting | 56623 | NURSE AIDE FP | N | HE4 | 10 | P | 0.50 | B | \$ 36,060 | \$ 34,944 | Y | N | | | #1 |
| HTH212LS | | 11/12/2014 | recruiting | 58004 | NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | \$ 36,060 | \$ - | Y | N | | | #1 |
| HTH212LS | | 6/17/2014 | recruiting | 55936 | LICENSED PRACTICAL NURSE EN | N | HE6 | 10 | P | 0.50 | B | \$ 38,556 | \$ 37,212 | Y | N | | | #1 |
| HTH212LS | | 1/6/2014 | recruiting | 55986 | LICENSED PRACTICAL NURSE EN | N | HE6 | 10 | P | 0.50 | B | \$ 38,556 | \$ 37,212 | Y | N | | | #1 |
| HTH212LS | | 10/7/2013 | 3/2/2015 | 55020 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 0.50 | B | \$ 41,568 | \$ 37,212 | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | recruiting | 57913 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | T | 0.50 | B | \$ 41,568 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | recruiting | 57914 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | T | 0.50 | B | \$ 41,568 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | recruiting | 57915 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | T | 0.50 | B | \$ 41,568 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/11/2014 | as needed | 109483 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 11/6/2014 | ee; rr | 44884 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 5/12/2014 | ee; rr | 19672 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 87,852 | \$ 87,852 | Y | N | | | #1 |
| HTH212LS | | 8/30/2014 | 12/15/2014 | 35981 | REGISTERED PROF NURSE V | N | SR23 | 29 | P | 1.00 | B | \$ 112,008 | \$ 112,008 | Y | N | | | #1 |
| HTH212LS | | 10/18/2014 | recruiting | 56768 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 11/19/2014 | recruiting | 53493 | TRANSPORTER | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 33,876 | Y | N | | | #1 |
| HTH212LS | | 9/6/2014 | 1/5/2015 | 21473 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 1.00 | B | \$ 29,988 | \$ 29,988 | Y | N | | | #1 |
| HTH212LS | | 3/18/2011 | recruiting | 56779 | REGISTERED PROF NURSE II | N | SR18 | 9 | P | 0.90 | B | \$ 67,836 | \$ 54,936 | Y | N | | | #1 |
| HTH212LS | | 5/11/2014 | ee; rr | 28969 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 87,852 | \$ 87,852 | Y | N | | | #1 |
| HTH212LS | | 10/23/2013 | recruiting | 55206 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 80,400 | Y | N | | | #1 |
| HTH212LS | | 10/2/2013 | recruiting | 56732 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 6/15/2013 | 12/22/2014 | 56733 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 80,640 | \$ 80,640 | Y | N | | | #1 |
| HTH212LS | | 1/28/2013 | 12/22/2014 | 56978 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 11/28/2014 | 1/20/2015 | 19729 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 10/20/2014 | recruiting | 54575 | TELEMETRY TECHNICIAN ENTRY | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 8/18/2014 | recruiting | 55824 | TELEMETRY TECHNICIAN ENTRY | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 10/2/2014 | recruiting | 53799 | TELEMETRY TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 41,568 | Y | N | | | #1 |
| HTH212LS | | 5/17/2013 | recruiting | 32102 | HEALTH UNIT CLERK I | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 37353 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 100,104 | \$ 100,104 | Y | N | | | #1 |
| HTH212LS | | 11/25/2014 | recruiting | 56190 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 10/28/2014 | 1/5/2015 | 19715 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 11/5/2014 | 1/5/2015 | 19731 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 1/23/2014 | recruiting | 19687 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 12/6/2013 | recruiting | 36195 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 5/7/2013 | recruiting | 44880 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 11/24/2014 | recruiting | 19758 | NURSE AIDE ENTRY | N | HE2 | 10 | P | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 4/22/2014 | recruiting | 40455 | NURSE AIDE FP | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 34,944 | Y | N | | | #1 |
| HTH212LS | | 11/5/2014 | recruiting | 36196 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 11/29/2014 | recruiting | 53981 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |

Department of HHSC
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of | | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted | | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Day Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|------------|------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|------------|-----------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| | | Vacancy | Fill Date | | | | | | | | | Amount | Last Paid | | | | | |
| HTH212LS | | 5/16/2013 | recruiting | 57710 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 1/15/2013 | as needed | 109338 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 8/25/2014 | 12/1/2014 | 53860 | REGISTERED PROF NURSE II | N | SR18 | 9 | P | 0.90 | B | \$ 87,216 | \$ 87,216 | Y | N | | | #1 |
| HTH212LS | | 1/23/2013 | 12/30/2014 | 29032 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 79,236 | Y | N | | | #1 |
| HTH212LS | | 11/1/2014 | 1/5/2015 | 55891 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ 41,568 | Y | N | | | #1 |
| HTH212LS | | 3/22/2014 | as needed | 108616 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 6/16/2014 | recruiting | 57981 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 1.00 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 8/24/2014 | 12/29/2014 | 56397 | HEALTH UNIT CLERK I | N | SR8 | 3 | P | 1.00 | B | \$ 27,768 | \$ 27,768 | Y | N | | | #1 |
| HTH212LS | | 10/6/2014 | recruiting | 56725 | HEALTH UNIT CLERK I | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 26,700 | Y | N | | | #1 |
| HTH212LS | | 5/12/2014 | ee; rr | 32004 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 92,280 | \$ 92,280 | Y | N | | | #1 |
| HTH212LS | | 11/30/2014 | 3/2/2015 | 41584 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 85,704 | \$ 85,704 | Y | N | | | #1 |
| HTH212LS | | 11/13/2014 | 1/19/2015 | 56195 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 10/31/2014 | 12/15/2014 | 56233 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 8/24/2014 | 1/5/2015 | 56198 | TRANSPORTER | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 33,876 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | 12/1/2014 | 56383 | TRANSPORTER | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 33,876 | Y | N | | | #1 |
| HTH212LS | | 10/11/2014 | 1/5/2015 | 56724 | TRANSPORTER | N | HE2 | 10 | P | 1.00 | B | \$ 33,876 | \$ 33,876 | Y | N | | | #1 |
| HTH212LS | | 9/29/2014 | 3/2/2015 | 57836 | EMERGENCY ROOM ASST ENTR | N | HE6 | 10 | T | 0.50 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 10/29/2014 | as needed | 108862 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 12/15/2013 | as needed | 108932 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 11/1/2013 | as needed | 109474 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 10/11/2014 | as needed | 109282 | PER DIEM LPN | Y | 10II | 10 | T | 0.30 | B | \$ 22 | \$ 22 | Y | N | | | #1 |
| HTH212LS | | 5/24/2014 | 1/20/2015 | 57558 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 28,872 | \$ 28,872 | Y | N | | | #1 |
| HTH212LS | | 1/16/2014 | as needed | 109486 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 0.30 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 1/16/2014 | as needed | 109487 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 0.30 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/6/2014 | recruiting | 32103 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 28,872 | \$ 28,872 | Y | N | | | #1 |
| HTH212LS | | 7/22/2014 | recruiting | 57908 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 28,872 | \$ 28,872 | Y | N | | | #1 |
| HTH212LS | | 6/3/2013 | recruiting | 56536 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 7/20/2013 | recruiting | 56537 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 68,736 | Y | N | | | #1 |
| HTH212LS | | 6/1/2014 | recruiting | 57980 | REGISTERED PROF NURSE IV | N | SR22 | 29 | T | 1.00 | B | \$ 88,908 | \$ - | Y | N | | | #1 |
| HTH212LS | | 1/4/2014 | recruiting | 53720 | OPERATING ROOM ASST ENTR | N | HE4 | 10 | P | 1.00 | B | \$ 36,060 | \$ 34,944 | Y | N | | | #1 |
| HTH212LS | | 7/18/2013 | recruiting | 30875 | OPERATING ROOM ASST FP | N | HE6 | 10 | P | 0.50 | B | \$ 42,912 | \$ 42,912 | Y | N | | | #1 |
| HTH212LS | | 9/22/2014 | recruiting | 53718 | OPERATING ROOM ASST FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 38,556 | Y | N | | | #1 |
| HTH212LS | | 1/25/2013 | recruiting | 55239 | OPERATING ROOM ASST FP | N | HE6 | 10 | P | 0.50 | B | \$ 38,556 | \$ 37,320 | Y | N | | | #1 |
| HTH212LS | | 12/20/2012 | recruiting | 22658 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 42,912 | \$ 42,912 | Y | N | | | #1 |
| HTH212LS | | 8/7/2012 | recruiting | 26317 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 42,912 | \$ 42,912 | Y | N | | | #1 |
| HTH212LS | | 12/12/2009 | recruiting | 56614 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1.00 | B | \$ 42,912 | \$ 42,912 | Y | N | | | #1 |
| HTH212LS | | 5/4/2013 | recruiting | 55735 | OPERATING ROOM AIDE FP | N | HE4 | 10 | P | 0.50 | B | \$ 42,912 | \$ 42,912 | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | recruiting | 57911 | OPERATING ROOM AIDE FP | N | HE4 | 10 | T | 0.50 | B | \$ 36,060 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/18/2011 | recruiting | 57106 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 80,640 | \$ 68,736 | Y | N | | | #1 |
| HTH212LS | | 3/16/2011 | recruiting | 57107 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 5/14/2014 | 3/2/2015 | 55962 | CLERK III | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 8/25/2014 | recruiting | 54875 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 11/19/2014 | 3/2/2015 | 57848 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 11/30/2014 | as needed | 108868 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 3/24/2014 | recruiting | 19788 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 7/5/2012 | recruiting | 30327 | LABORATORY ASSISTANT III | N | SR10 | 3 | P | 1.00 | B | \$ 35,064 | \$ 35,064 | Y | N | | | #1 |
| HTH212LS | | 6/16/2014 | recruiting | 30846 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | 1.00 | B | \$ 55,584 | \$ 55,584 | Y | N | | | #1 |
| HTH212LS | | 7/25/2013 | recruiting | 19775 | MEDICAL TECHNOLOGIST IV | N | SR22 | 23 | P | 1.00 | B | \$ 64,920 | \$ 64,920 | Y | N | | | #1 |
| HTH212LS | | 12/31/2007 | recruiting | 19776 | MEDICAL TECHNOLOGIST IV | N | SR22 | 23 | P | 1.00 | B | \$ 64,290 | \$ 64,920 | Y | N | | | #1 |
| HTH212LS | | 5/15/2011 | recruiting | 19777 | MEDICAL TECHNOLOGIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 64,920 | \$ 64,920 | Y | N | | | #1 |

Department of HHSC
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 12/1/2013 | recruiting | 19778 | MEDICAL TECHNOLOGIST IV | N | SR22 | 23 | P | 1.00 | B | \$ 70,188 | \$ 70,188 | Y | N | | | #1 |
| HTH212LS | | 12/31/2007 | recruiting | 22421 | MEDICAL TECHNOLOGIST IV | N | SR22 | 23 | P | 1.00 | B | \$ 65,388 | \$ 65,388 | Y | N | | | #1 |
| HTH212LS | | 6/1/2008 | as needed | 56395 | IMAGING SPECIALIST IV | N | SR22 | 13 | T | 0.30 | B | \$ 33 | \$ 33 | Y | N | | | #1 |
| HTH212LS | | 11/17/2014 | recruiting | 54464 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 100,104 | \$ 100,104 | Y | N | | | #1 |
| HTH212LS | | 2/11/2014 | recruiting | 55526 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 85,704 | \$ 85,704 | Y | N | | | #1 |
| HTH212LS | | 10/18/2013 | recruiting | 57059 | IMAGING SPECIALIST III | N | SR20 | 13 | P | 1.00 | B | \$ 58,668 | \$ 58,668 | Y | N | | | #1 |
| HTH212LS | | 3/8/2012 | recruiting | 55797 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 61,716 | \$ 61,716 | Y | N | | | #1 |
| HTH212LS | | 1/13/2014 | recruiting | 55989 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 65,616 | \$ 65,616 | Y | N | | | #1 |
| HTH212LS | | 2/16/2011 | 3/2/2015 | 57058 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 61,716 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/16/2011 | recruiting | 57060 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 61,716 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2010 | as needed | 56873 | PERFUSIONIST II | N | SR28 | 13 | T | 0.30 | B | \$ 70 | \$ 70 | Y | N | | | #1 |
| HTH212LS | | 1/30/2013 | recruiting | 26610 | CLERK III | N | SR8 | 3 | P | 0.50 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 9/24/2013 | recruiting | 54511 | CLERK III | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 26,700 | Y | N | | | #1 |
| HTH212LS | | 3/1/2002 | recruiting | 54774 | CLERK III | N | SR8 | 3 | T | 1.00 | B | \$ 26,700 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2006 | as needed | 55773 | IMAGING SPECIALIST II | N | SR18 | 13 | T | 0.30 | B | \$ 26 | \$ 26 | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | under review | 56245 | DIR OF CARDIOVASULAR SVCS | N | EM5 | 35 | P | 1.00 | B | \$ 113,460 | \$ 113,460 | Y | N | | | #1 |
| HTH212LS | | 10/3/2014 | as needed | 109260 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 4/10/2013 | as needed | 109263 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 3/22/2014 | as needed | 109368 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 3/24/2014 | recruiting | 57119 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 4/7/2013 | recruiting | 57122 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.60 | B | \$ 80,640 | \$ 74,340 | Y | N | | | #1 |
| HTH212LS | | 6/19/2013 | recruiting | 55463 | HEALTH UNIT CLERK I | N | SR8 | 3 | P | 0.60 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 11/22/2014 | as needed | 109336 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 7/8/2014 | recruiting | 54449 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 67,704 | \$ 67,704 | Y | N | | | #1 |
| HTH212LS | | 5/17/2014 | recruiting | 54450 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 63,720 | \$ 63,720 | Y | N | | | #1 |
| HTH212LS | | 8/12/2014 | recruiting | 55771 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 70,548 | \$ 70,548 | Y | N | | | #1 |
| HTH212LS | | 7/1/2006 | as needed | 55781 | IMAGING SPECIALIST IV | N | SR22 | 13 | T | 0.30 | B | \$ 34 | \$ 34 | Y | N | | | #1 |
| HTH212LS | | 7/1/2006 | as needed | 55775 | IMAGING SPECIALIST IV | N | SR22 | 13 | T | 0.30 | B | \$ 30 | \$ 30 | Y | N | | | #1 |
| HTH212LS | | 11/12/2014 | recruiting | 58105 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 68,676 | \$ - | Y | N | | | #1 |
| HTH212LS | | 11/12/2014 | recruiting | 58106 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | 1.00 | B | \$ 68,676 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/23/2014 | recruiting | 54886 | PHARMACIST I | N | SR22 | 13 | P | 1.00 | B | \$ 114,396 | \$ 114,396 | Y | N | | | #1 |
| HTH212LS | | 10/17/2011 | recruiting | 55088 | PHARMACIST I | N | SR22 | 13 | P | 1.00 | B | \$ 116,676 | \$ 116,676 | Y | N | | | #1 |
| HTH212LS | | 1/12/2013 | 12/1/2014 | 53663 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | P | 1.00 | B | \$ 54,192 | \$ 54,192 | Y | N | | | #1 |
| HTH212LS | | 3/17/2014 | recruiting | 53964 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | P | 1.00 | B | \$ 59,508 | \$ 59,508 | Y | N | | | #1 |
| HTH212LS | | 7/11/2007 | 12/15/2014 | 56260 | RESPIRATORY THERAPY TECH F | N | HE12 | 10 | T | 0.30 | B | \$ 26 | \$ 26 | Y | N | | | #1 |
| HTH212LS | | 7/5/2014 | recruiting | 55459 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 10/1/2013 | recruiting | 56871 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 1.00 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 3/10/2014 | 1/6/2015 | 56982 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 1.00 | B | \$ 85,704 | \$ 85,704 | Y | N | | | #1 |
| HTH212LS | | 8/13/2007 | recruiting | 53838 | REGISTERED PROF NURSE IV | N | SR22 | 29 | P | 1.00 | B | \$ 88,908 | \$ 77,280 | Y | N | | | #1 |
| HTH212LS | | 12/31/2013 | recruiting | 53708 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 36,516 | \$ 36,516 | Y | N | | | #1 |
| HTH212LS | | 5/1/2014 | recruiting | 56728 | REHABILITATION SVCS MGR | N | SR26 | 23 | P | 1.00 | B | \$ 85,416 | \$ 85,416 | Y | N | | | #1 |
| HTH212LS | | 7/31/2014 | 12/2/2014 | 19790 | HEALTH CARE AIDE FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 37,320 | Y | N | | | #1 |
| HTH212LS | | 8/16/2014 | recruiting | 55080 | PHYSICAL THERAPIST ASST FP | N | HE10 | 10 | P | 1.00 | B | \$ 54,900 | \$ 54,900 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 55251 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 0.75 | B | \$ 69,780 | \$ 69,780 | Y | N | | | #1 |
| HTH212LS | | 12/1/2005 | as needed | 55582 | PHYSICAL THERAPIST III | N | SR20 | 13 | T | 0.30 | B | \$ 35 | \$ 35 | Y | N | | | #1 |
| HTH212LS | | 12/1/2005 | 3/2/2015 | 55584 | PHYSICAL THERAPIST III | N | SR20 | 13 | T | 0.30 | B | \$ 35 | \$ 35 | Y | N | | | #1 |
| HTH212LS | | 12/28/2007 | 1/8/2015 | 55872 | PHYSICAL THERAPIST III | N | SR20 | 13 | T | 0.30 | B | \$ 35 | \$ 35 | Y | N | | | #1 |
| HTH212LS | | 5/28/2014 | recruiting | 56351 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | \$ 66,192 | \$ 66,192 | Y | N | | | #1 |
| HTH212LS | | 6/16/2012 | recruiting | 57461 | PHYSICAL THERAPIST III | N | SR20 | 13 | T | 1.00 | B | \$ 67,344 | \$ 67,344 | Y | N | | | #1 |
| HTH212LS | | 1/1/2006 | as needed | 55609 | SPEECH PATHOLOGIST IV | N | SR22 | 13 | T | 0.30 | B | \$ 35 | \$ 35 | Y | N | | | #1 |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 1/1/2014 | recruiting | 56189 | SPEECH PATHOLOGIST IV | N | SR22 | 13 | P | 0.50 | B | \$ 71,451 | \$ 71,451 | Y | N | | | #1 |
| HTH212LS | | 6/1/2013 | recruiting | 55466 | OCCUP THERAPY AIDE FP | N | HE6 | 10 | P | 1.00 | B | \$ 38,556 | \$ 37,212 | Y | N | | | #1 |
| HTH212LS | | 8/16/2009 | as needed | 56716 | OCCUP THERAPY ASST FP | N | HE10 | 10 | T | 0.30 | B | \$ 23 | \$ 23 | Y | N | | | #1 |
| HTH212LS | | 6/1/2012 | recruiting | 57459 | OCCUP THERAPY ASST FP | N | HE10 | 10 | P | 1.00 | B | \$ 48,576 | \$ 46,932 | Y | N | | | #1 |
| HTH212LS | | 3/2/2014 | recruiting | 36141 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | \$ 74,028 | \$ 74,028 | Y | N | | | #1 |
| HTH212LS | | 6/2/2014 | ee; rr | 55464 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 1.00 | B | \$ 74,400 | \$ 74,400 | Y | N | | | #1 |
| HTH212LS | | 8/2/2014 | recruiting | 55465 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 0.50 | B | \$ 72,348 | \$ 72,348 | Y | N | | | #1 |
| HTH212LS | | 1/16/2007 | as needed | 56014 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | T | 0.30 | B | \$ 35 | \$ 35 | Y | N | | | #1 |
| HTH212LS | | 5/1/2014 | recruiting | 57924 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | T | 1.00 | B | \$ 72,348 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/1/2014 | 12/30/2014 | 57200 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 29,988 | \$ 29,988 | Y | N | | | #1 |
| HTH212LS | | 4/1/2011 | recruiting | 57117 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 67,596 | \$ - | Y | N | | | #1 |
| HTH212LS | | 5/1/2011 | recruiting | 57129 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 67,596 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2012 | recruiting | 57462 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1.00 | B | \$ 41,568 | \$ - | Y | N | | | #1 |
| HTH212LS | | 6/12/2013 | recruiting | 55733 | CASHIER CLERK | N | SR8 | 3 | P | 0.50 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 11/14/2014 | 12/7/2014 | 57547 | KITCHEN HELPER | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 34,560 | Y | N | | | #1 |
| HTH212LS | | 11/26/2014 | 2/9/2015 | 19806 | COOK II | N | BC8 | 1 | P | 1.00 | B | \$ 44,136 | \$ 44,136 | Y | N | | | #1 |
| HTH212LS | | 1/23/2013 | recruiting | 55737 | INSTITUTION FOOD SVCS MGR | N | F-208 | 2 | P | 1.00 | B | \$ 52,020 | \$ 51,000 | Y | N | | | #1 |
| HTH212LS | | 2/26/2014 | recruiting | 19842 | LAUNDRY HELPER I | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 33,888 | Y | N | | | #1 |
| HTH212LS | | 7/1/2014 | recruiting | 19843 | LAUNDRY WORKER I | N | BC3 | 1 | P | 1.00 | B | \$ 36,262 | \$ 35,544 | Y | N | | | #1 |
| HTH212LS | | 8/15/2014 | recruiting | 54026 | SOCIAL WORKER IV | N | SR22 | 13 | P | 1.00 | B | \$ 55,548 | \$ 55,548 | Y | N | | | #1 |
| HTH212LS | | 8/1/2014 | 3/2/2015 | 57988 | SOCIAL WORKER IV | N | SR22 | 13 | P | 1.00 | B | \$ 53,724 | \$ - | Y | N | | | #1 |
| HTH212LS | | 8/1/2014 | recruiting | 57989 | SOCIAL WORKER IV | N | SR22 | 13 | T | 1.00 | B | \$ 53,724 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/4/2014 | recruiting | 29049 | SOCIAL WORKER V | N | SR24 | 23 | P | 1.00 | B | \$ 65,916 | \$ 65,916 | Y | N | | | #1 |
| HTH212LS | | 10/1/2014 | 1/5/2015 | 56026 | CLERK III | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 26,700 | Y | N | | | #1 |
| HTH212LS | | 5/1/2013 | under review | 55434 | PROCUREMENT & SUPPLY SPCL | N | SR16 | 13 | P | 1.00 | B | \$ 49,332 | \$ 49,332 | Y | N | | | #1 |
| HTH212LS | | 2/13/2013 | under review | 21574 | MATERIALS MANAGEMENT III | N | SR20 | 13 | P | 1.00 | B | \$ 43,824 | \$ 43,824 | Y | N | | | #1 |
| HTH212LS | | 2/1/2013 | under review | 55770 | PURCHASING TECHNICIAN I | N | SR11 | 3 | P | 1.00 | B | \$ 32,424 | \$ 32,424 | Y | N | | | #1 |
| HTH212LS | | 11/13/2014 | recruiting | 55596 | CONTRACTS MANAGER II | N | SR26 | 13 | P | 1.00 | B | \$ 60,012 | \$ 60,012 | Y | N | | | #1 |
| HTH212LS | | 8/16/2014 | 12/8/2014 | 38073 | HOSPITAL SECURITY OFFICER I | N | SR14 | 3 | P | 1.00 | B | \$ 35,112 | \$ 35,112 | Y | N | | | #1 |
| HTH212LS | | 9/2/2014 | 12/8/2014 | 38075 | HOSPITAL SECURITY OFFICER I | N | SR14 | 3 | P | 1.00 | B | \$ 35,112 | \$ 35,112 | Y | N | | | #1 |
| HTH212LS | | 5/1/2010 | as needed | 56784 | HOSPITAL SECURITY OFFICER I | N | SR14 | 3 | T | 0.30 | B | \$ 16 | \$ 15 | Y | N | | | #1 |
| HTH212LS | | 9/2/2014 | recruiting | 57468 | HOSPITAL SECURITY OFFICER I | N | SR14 | 3 | P | 1.00 | B | \$ 35,112 | \$ 35,112 | Y | N | | | #1 |
| HTH212LS | | 4/1/2013 | recruiting | 57703 | HOSPITAL SECURITY OFFICER II | N | SR16 | 3 | P | 1.00 | B | \$ 36,468 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/30/2013 | recruiting | 19836 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 33,888 | Y | N | | | #1 |
| HTH212LS | | 1/28/2014 | recruiting | 31939 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 34,560 | Y | N | | | #1 |
| HTH212LS | | 4/25/2014 | recruiting | 31947 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 34,560 | Y | N | | | #1 |
| HTH212LS | | 10/1/2013 | recruiting | 45257 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 33,888 | Y | N | | | #1 |
| HTH212LS | | 9/30/2013 | recruiting | 53606 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 33,888 | Y | N | | | #1 |
| HTH212LS | | 7/26/2014 | recruiting | 53610 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 34,560 | Y | N | | | #1 |
| HTH212LS | | 4/21/2014 | recruiting | 54732 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1.00 | B | \$ 35,256 | \$ 34,560 | Y | N | | | #1 |
| HTH212LS | | 5/14/2012 | recruiting | 55919 | ENVIRON SVCS WKR III | N | WS2 | 1 | P | 1.00 | B | \$ 37,716 | \$ 33,072 | Y | N | | | #1 |
| HTH212LS | | 6/16/2012 | 12/1/2014 | 55920 | ENVIRON SVCS WKR III | N | WS2 | 1 | P | 1.00 | B | \$ 37,716 | \$ 33,072 | Y | N | | | #1 |
| HTH212LS | | 10/28/2014 | recruiting | 19818 | INSTITUTION FACILITIES SUPT II | N | SR24 | 4 | P | 1.00 | B | \$ 80,016 | \$ 80,016 | Y | N | | | #1 |
| HTH212LS | | 3/16/2013 | under review | 55971 | FACILITIES OPTNS MGR | N | SR26 | 23 | P | 1.00 | B | \$ 82,128 | \$ 82,128 | Y | N | | | #1 |
| HTH212LS | | 6/21/2013 | under review | 53992 | PAINTER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 44,544 | Y | N | | | #1 |
| HTH212LS | | 8/6/2014 | recruiting | 53995 | CONSTR & MAINT WORKER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 46,344 | Y | N | | | #1 |
| HTH212LS | | 8/19/2013 | recruiting | 56052 | CONSTR & MAINT WORKER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 44,544 | Y | N | | | #1 |
| HTH212LS | | 8/31/2013 | recruiting | 56176 | CONSTR & MAINT WORKER II | N | WS10 | 1 | P | 1.00 | B | \$ 51,960 | \$ 48,960 | Y | N | | | #1 |
| HTH212LS | | 1/1/2014 | recruiting | 54596 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1.00 | B | \$ 47,268 | \$ 45,432 | Y | N | | | #1 |
| HTH212LS | | 11/4/2013 | recruiting | 56271 | VAN DRIVER | N | BC5 | 1 | P | 1.00 | B | \$ 39,228 | \$ 37,704 | Y | N | | | #1 |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 5/1/2007 | under review | 22827 | AIR CONDITIONING MECHANIC | N | BC10 | 1 | P | 1.00 | B | \$ 49,068 | \$ 41,364 | Y | N | | | #1 |
| HTH212LS | | 8/30/2014 | 2/17/2015 | 19820 | BIOMED ENG TECH III | N | BC14 | 1 | P | 1.00 | B | \$ 56,808 | \$ 55,692 | Y | N | | | #1 |
| HTH212LS | | 12/17/2012 | recruiting | 44913 | INFORMATION SYSTEMS SPCLT | N | SR16 | 13 | P | 1.00 | B | \$ 37,646 | \$ 36,024 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 57996 | INFORMATION SYSTEMS SPCLT | N | SR20 | 13 | P | 1.00 | B | \$ 43,812 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/9/2013 | recruiting | 54908 | INFORMATION SYSTEMS SPCLT | N | SR22 | 13 | P | 1.00 | B | \$ 47,400 | \$ 47,400 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 57995 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1.00 | B | \$ 53,364 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/1/2014 | 12/1/2014 | 55252 | FISCAL MANAGEMENT OFFCR | N | EM5 | 35 | P | 1.00 | B | \$ 74,628 | \$ 74,628 | Y | N | | | #1 |
| HTH212LS | | 8/19/2014 | 1/5/2015 | 33105 | PRE AUDIT CLERK I | N | SR11 | 3 | P | 1.00 | B | \$ 35,112 | \$ 35,112 | Y | N | | | #1 |
| HTH212LS | | 1/1/2013 | recruiting | 19869 | CLERK III | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 12/17/2013 | recruiting | 54024 | PATIENT ACCOUNT REP II | N | SR13 | 3 | P | 1.00 | B | \$ 36,516 | \$ 36,516 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 57991 | PATIENT ACCOUNT REP V | N | SR19 | 3 | P | 1.00 | B | \$ 41,064 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/16/2013 | recruiting | 55429 | FISCAL MANAGEMENT OFFCR | N | EM5 | 35 | P | 1.00 | B | \$ 95,680 | \$ 95,680 | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | 2/5/2015 | 57993 | PATIENT ACCOUNT REP III | N | SR15 | 3 | P | 1.00 | B | \$ 35,112 | \$ - | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | 2/17/2015 | 57994 | PATIENT ACCOUNT REP III | N | SR15 | 3 | P | 1.00 | B | \$ 35,112 | \$ - | Y | N | | | #1 |
| HTH212LS | | 9/1/2014 | recruiting | 57992 | PATIENT FIN SVCS MGR I | N | SR24 | 23 | P | 1.00 | B | \$ 53,364 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/1/2011 | recruiting | 57019 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 28,872 | \$ - | Y | N | | | #1 |
| HTH212LS | | 3/22/2014 | recruiting | 57032 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | \$ 32,424 | \$ 32,424 | Y | N | | | #1 |
| HTH212LS | | 4/22/2014 | recruiting | 57044 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | \$ 32,424 | \$ 32,424 | Y | N | | | #1 |
| HTH212LS | | 2/25/2014 | recruiting | 57047 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 1.00 | B | \$ 29,988 | \$ 29,988 | Y | N | | | #1 |
| HTH212LS | | 10/1/2014 | recruiting | 57026 | PATIENT ACCESS REP II | N | SR13 | 3 | P | 1.00 | B | \$ 42,684 | \$ 42,684 | Y | N | | | #1 |
| HTH212LS | | 2/1/2011 | recruiting | 57051 | PATIENT ACCESS REP II | N | SR13 | 3 | P | 0.50 | B | \$ 32,460 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/1/2011 | recruiting | 57006 | PATIENT ACCESS MGR II | N | SR26 | 23 | P | 1.00 | B | \$ 64,920 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2011 | ee; rr | 38641 | SECRETARY IV | N | SR18 | 63 | P | 1.00 | B | \$ 60,780 | \$ 57,708 | Y | N | | | #1 |
| HTH212LS | | 12/31/2011 | under review | 109297 | ASST ADMR/CHIEF FIN OFFCR | Y | MTG | 0 | P | 1.00 | B | \$ 147,000 | \$ 118,750 | Y | N | | | #1 |
| HTH212LS | | 3/1/2014 | under review | 109492 | ASST ADMR/CLINICAL SUPPT SV | Y | MTG | 0 | P | 1.00 | B | \$ 147,000 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/6/2014 | 2/17/2015 | 57997 | INFORMATION SYSTEMS SPCLT | N | SR26 | 23 | T | 1.00 | B | \$ 82,140 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/7/2014 | recruiting | 55075 | HUMAN RESOURCES SPCLIALIS | N | SR24 | 73 | P | 1.00 | B | \$ 53,364 | \$ 31,212 | Y | N | | | #1 |
| HTH212LS | | 8/29/2014 | recruiting | 19871 | HUMAN RESOURCES CLERK III | N | SR9 | 63 | P | 1.00 | B | \$ 28,836 | \$ 28,836 | Y | N | | | #1 |
| HTH212LS | | 11/1/2014 | 12/11/2014 | 58002 | HUMAN RESOURCES CLERK IV | N | SR11 | 63 | T | 1.00 | B | \$ 19 | \$ - | Y | N | | | #1 |
| HTH212LS | | 6/21/2014 | 2/17/2015 | 54822 | HUMAN RESOURCES SPECIALIS | N | SR22 | 73 | P | 1.00 | B | \$ 47,400 | \$ 45,576 | Y | N | | | #1 |
| HTH212LS | | 12/7/2013 | recruiting | 19793 | HEALTH INFO CLK I | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 26,700 | Y | N | | | #1 |
| HTH212LS | | 7/1/2014 | 1/5/2015 | 55623 | HEALTH INFO CLK I | N | SR8 | 3 | P | 1.00 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 10/25/2012 | 3/2/2015 | 57383 | HEALTH INFO CLK I | N | SR8 | 3 | T | 1.00 | B | \$ 26,700 | \$ 25,668 | Y | N | | | #1 |
| HTH212LS | | 1/7/2014 | recruiting | 56991 | CODER I | N | SR13 | 3 | P | 1.00 | B | \$ 36,060 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/1/2013 | recruiting | 57844 | CODER I | N | SR13 | 3 | P | 1.00 | B | \$ 36,060 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/16/2010 | recruiting | 56989 | CODER III | N | SR17 | 3 | P | 1.00 | B | \$ 37,980 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/1/2010 | recruiting | 36521 | HEALTH INFO SPCLST II | N | SR18 | 13 | P | 1.00 | B | \$ 56,712 | \$ 56,712 | Y | N | | | #1 |
| HTH212LS | | 11/28/2011 | recruiting | 57220 | CLERK IV | N | SR10 | 3 | T | 1.00 | B | \$ 28,872 | \$ - | Y | N | | | #1 |
| HTH212LS | | 8/28/2014 | recruiting | 55274 | MEDICAL STAFF SVCS DIR | N | SR26 | 93 | P | 1.00 | B | \$ 82,140 | \$ 82,140 | Y | N | | | #1 |
| HTH212LS | | 5/26/2012 | recruiting | 57216 | CONTRACTS MANAGER I | N | SR24 | 13 | P | 1.00 | B | \$ 60,024 | \$ 60,024 | Y | N | | | #1 |
| HTH212LS | | 12/31/2013 | 3/2/2015 | 50242 | CLINICAL PSYCHOLOGIST VII | N | SR28 | 13 | P | 1.00 | B | \$ 93,420 | \$ 92,400 | Y | N | | | #1 |
| HTH212LS | | 9/2/2013 | recruiting | 109104 | MEDICAL DIRECTOR | Y | MTD | 0 | P | 1.00 | B | \$ 243,000 | \$ 243,000 | Y | N | | | #1 |
| HTH212LS | | 8/2/2014 | recruiting | 109186 | MEDICAL DIRECTOR | Y | MTD | 0 | P | 1.00 | B | \$ 226,000 | \$ 210,000 | Y | N | | | #1 |
| HTH212LS | | 7/12/2014 | recruiting | 109467 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 290,000 | \$ 290,000 | Y | N | | | #1 |
| HTH212LS | | 12/20/2013 | recruiting | 109484 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | as needed | 109494 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 0.30 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/16/2014 | as needed | 109495 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 0.30 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 3/1/2014 | 12/30/2014 | 109489 | STAFF PHYSICIAN | Y | YS1 | 0 | T | 0.30 | B | \$ 313 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/1/2013 | 1/7/2015 | 109461 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/1/2013 | recruiting | 109462 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |

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|----------|---------|-----------------|--------------------|-----------------|---------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|-------------------|-----------------------------------|----------------------|
| HTH212LS | | 4/1/2013 | under review | 109463 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/20/2012 | recruiting | 109363 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 375,000 | \$ 350,000 | Y | N | | | #1 |
| HTH212LS | | 8/9/2010 | recruiting | 109375 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 400,000 | \$ - | Y | N | | | #1 |
| HTH212LS | | 1/1/2013 | as needed | 109460 | STAFF SURGEON | Y | YS1 | 0 | T | 0.30 | B | \$ 350,000 | \$ - | Y | N | | | #1 |
| HTH212LS | | 3/1/2014 | recruiting | 109490 | STAFF SURGEON | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/13/2011 | 8/1/2015 | 109423 | PHYSICIAN (EXTENDER) | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 2/16/2014 | 8/1/2015 | 109488 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 5/1/2014 | 6/1/2015 | 109496 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1.00 | B | \$ 250,500 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/1/2014 | 5/1/2015 | 109493 | STAFF SURGEON | Y | YS1 | 0 | P | 1.00 | B | \$ 350,000 | \$ - | Y | N | | | #1 |
| HTH212LS | | 4/20/2013 | 12/18/2014 | 44515 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | \$ 88,908 | \$ 81,972 | Y | N | | | #1 |
| HTH212LS | | 11/30/2013 | recruiting | 56246 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | \$ 101,784 | \$ 101,784 | Y | N | | | #1 |
| HTH212LS | | 5/1/2014 | recruiting | 55270 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | 1.00 | B | \$ 111,696 | \$ 111,696 | Y | N | | | #1 |
| HTH212LS | | 12/4/2013 | recruiting | 55411 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | 1.00 | B | \$ 114,492 | \$ 114,492 | Y | N | | | #1 |
| HTH212LS | | 8/26/2014 | 3/2/2015 | 108614 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 44 | Y | N | | | #1 |
| HTH212LS | | 2/2/2014 | as needed | 108833 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ 40 | Y | N | | | #1 |
| HTH212LS | | 11/15/2014 | as needed | 108612 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 6/10/2014 | as needed | 109016 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 8/21/2013 | as needed | 109109 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 8/16/2014 | as needed | 109110 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 7/1/2013 | as needed | 109280 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 12/6/2013 | as needed | 109281 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 2/15/2014 | as needed | 109283 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 1/14/2014 | as needed | 109301 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 5/30/2014 | as needed | 109302 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 11/15/2014 | as needed | 109444 | PER DIEM CNA | Y | 10I | 10 | T | 0.30 | B | \$ 19 | \$ 19 | Y | N | | | #1 |
| HTH212LS | | 10/14/2014 | recruiting | 40009 | CLERK IV | N | SR10 | 3 | P | 1.00 | B | \$ 29,988 | \$ 29,988 | Y | N | | | #1 |
| HTH212LS | | 6/12/2013 | recruiting | 53537 | SECRETARY I | N | SR12 | 3 | P | 1.00 | B | \$ 31,236 | \$ 27,756 | Y | N | | | #1 |
| HTH212LS | | 11/3/2014 | recruiting | 29023 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 95,292 | \$ 95,292 | Y | N | | | #1 |
| HTH212LS | | 5/28/2014 | recruiting | 55629 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 83,616 | \$ 83,616 | Y | N | | | #1 |
| HTH212LS | | 9/16/2014 | recruiting | 56362 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 11/17/2014 | recruiting | 57553 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 90,708 | \$ 90,708 | Y | N | | | #1 |
| HTH212LS | | 10/16/2012 | recruiting | 57554 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/16/2012 | recruiting | 57555 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 10/16/2012 | recruiting | 57556 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.90 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 3/21/2014 | recruiting | 56007 | NURSE AIDE FP | N | HE4 | 10 | P | 0.50 | B | \$ 36,060 | \$ 34,944 | Y | N | | | #1 |
| HTH212LS | | 10/15/2014 | recruiting | 57712 | NURSE AIDE FP | N | HE4 | 10 | T | 1.00 | B | \$ 36,060 | \$ 36,060 | Y | N | | | #1 |
| HTH212LS | | 5/29/2014 | recruiting | 49397 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 86,964 | \$ 86,964 | Y | N | | | #1 |
| HTH212LS | | 11/16/2014 | as needed | 109512 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.30 | B | \$ 44 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2014 | recruiting | 56247 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1.00 | B | \$ 86,964 | \$ 86,964 | Y | N | | | #1 |
| HTH212LS | | 7/16/2014 | 12/15/2014 | 57984 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1.00 | B | \$ 88,908 | \$ - | Y | N | | | #1 |
| HTH212LS | | 11/1/2014 | recruiting | 58001 | REGISTERED PROF NURSE IV | N | SR22 | 9 | T | 1.00 | B | \$ 88,908 | \$ - | Y | N | | | #1 |
| HTH212LS | | 5/16/2014 | recruiting | 57926 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 1.00 | B | \$ 80,640 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2014 | recruiting | 57982 | REGISTERED PROF NURSE IV | N | SR22 | 9 | T | 1.00 | B | \$ 88,908 | \$ - | Y | N | | | #1 |
| HTH212LS | | 7/1/2014 | recruiting | 57983 | REGISTERED PROF NURSE IV | N | SR22 | 9 | T | 1.00 | B | \$ 88,908 | \$ - | Y | N | | | #1 |
| HTH212LS | | 1/11/2014 | recruiting | 56770 | MEDICAL TECHNOLOGIST IV | N | SR22 | 13 | P | 1.00 | B | \$ 57,156 | \$ 57,146 | Y | N | | | #1 |
| HTH212LS | | 3/18/2014 | recruiting | 57906 | MEDICAL TECHNOLOGIST IV | N | SR22 | 13 | T | 0.30 | B | \$ 26 | \$ - | Y | N | | | #1 |
| HTH212LS | | 12/1/2011 | under review | 55933 | HOSPITAL MANAGEMENT OFFIC | N | EM7 | 35 | P | 1.00 | B | \$ 101,064 | \$ 101,064 | Y | N | | | #1 |
| HTH212LS | | 8/27/2007 | n/a | 56165 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 1 | B | 0 | 0 | Y | N | | n/a | |
| HTH212LS | | 11/11/2014 | n/a | 56169 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 0 | 90708 | Y | N | | n/a | |
| HTH212LS | | 5/4/2012 | n/a | 56171 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 0 | 71484 | Y | N | | n/a | |

Department of HHSC
Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|-----|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 11/15/2014 | n/a | 18219 | PATIENT CARE TECH FP | N | HE6 | 10 | P | 1 | B | 41568 | 43224 | Y | N | | n/a | |
| HTH212LS | | 12/31/2012 | n/a | 18207 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 36060 | Y | N | | n/a | |
| HTH212LS | | 9/2/2010 | n/a | 18220 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 1/17/2012 | n/a | 18254 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 2/1/2014 | 2/1/2015 | 18270 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | 34944 | Y | N | | n/a | 1 |
| HTH212LS | | 1/11/2011 | n/a | 18295 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 12/17/2013 | n/a | 18309 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 34836 | Y | N | | n/a | |
| HTH212LS | | 9/21/2013 | 2/1/2015 | 18320 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | 32736 | Y | N | | n/a | 2 |
| HTH212LS | | 11/1/2014 | 2/1/2015 | 18328 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | 36060 | Y | N | | n/a | 3 |
| HTH212LS | | 9/23/2014 | 2/1/2015 | 18342 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | 36060 | Y | N | | n/a | 4 |
| HTH212LS | | 10/18/2011 | n/a | 18409 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 8/16/2006 | n/a | 18592 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | n/a | 23632 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 14.95 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | n/a | 30203 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 15.74 | Y | N | | n/a | |
| HTH212LS | | 12/1/2009 | n/a | 37487 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 29568 | Y | N | | n/a | |
| HTH212LS | | 1/9/2012 | n/a | 39910 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/31/2010 | n/a | 39918 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 3/18/2011 | n/a | 40272 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 1/27/2011 | n/a | 40845 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | 32736 | Y | N | | n/a | |
| HTH212LS | | 6/24/2014 | 2/1/2015 | 46711 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | 34944 | Y | N | | n/a | 5 |
| HTH212LS | | 10/8/2001 | n/a | 53471 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 14.95 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | n/a | 53474 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 14.95 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | 2/1/2015 | 53813 | CERTIFIED NURSE AIDE FP | N | HE4 | 70 | T | 1 | B | 34944 | | Y | Y | 4 | n/a | 6 |
| HTH212LS | | 4/28/2003 | 2/1/2015 | 55101 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 34944 | 16.8 | Y | N | | n/a | 7 |
| HTH212LS | | 3/1/2007 | 2/1/2015 | 56154 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 34944 | 14.95 | Y | N | | n/a | 8 |
| HTH212LS | | 3/1/2007 | n/a | 56155 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 14.95 | Y | N | | n/a | |
| HTH212LS | | 1/5/2010 | n/a | 56789 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | 14.95 | Y | N | | n/a | |
| HTH212LS | | 3/16/2011 | n/a | 56795 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/1/2009 | n/a | 18164 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 43404 | Y | N | | n/a | |
| HTH212LS | | 12/1/2007 | n/a | 18213 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 1/5/2009 | n/a | 18245 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/1/2007 | n/a | 18296 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 0.4 | B | 0 | 39252 | Y | N | | n/a | |
| HTH212LS | | 3/8/2005 | n/a | 18304 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 17.03 | Y | N | | n/a | |
| HTH212LS | | 12/31/2008 | n/a | 18312 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 44604 | Y | N | | n/a | |
| HTH212LS | | 8/16/2012 | n/a | 40014 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 30408 | Y | N | | n/a | |
| HTH212LS | | 5/1/2012 | n/a | 40015 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 45108 | Y | N | | n/a | |
| HTH212LS | | 7/28/2010 | n/a | 108753 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 2/1/2011 | n/a | 108754 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 35.31 | Y | N | | n/a | |
| HTH212LS | | 12/23/2009 | n/a | 108755 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 35.31 | Y | N | | n/a | |
| HTH212LS | | 10/15/2014 | 2/1/2015 | 108756 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 40.2 | 43.61 | Y | N | | n/a | |
| HTH212LS | | 4/11/2008 | n/a | 108757 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 35.21 | Y | N | | n/a | |
| HTH212LS | | 9/12/2011 | n/a | 108758 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 37.17 | Y | N | | n/a | |
| HTH212LS | | 10/26/2011 | n/a | 108759 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 37.17 | Y | N | | n/a | |
| HTH212LS | | 5/24/2008 | n/a | 108760 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 35.21 | Y | N | | n/a | |
| HTH212LS | | 9/5/2009 | n/a | 108761 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 37.17 | Y | N | | n/a | |
| HTH212LS | | 3/10/2004 | n/a | 108762 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | 26.25 | Y | N | | n/a | |
| HTH212LS | | 8/30/2014 | 2/1/2015 | 45096 | OCCUP THERAPY ASST FP | N | HE10 | 10 | P | 1 | B | 50676 | 52692 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | 2/1/2015 | 52179 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 34944 | | Y | N | | n/a | |
| HTH212LS | | 8/1/2014 | 2/1/2015 | 55242 | ADULT DAY HLTH AIDE FP | N | HE6 | 10 | P | 1 | B | 37320 | 38556 | Y | N | | n/a | |
| HTH212LS | | 7/12/2011 | n/a | 56453 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | 37248 | Y | N | | n/a | |

Department of HHSC
 Vacancy Report as of November 30, 2014

Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|--------------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 7/16/2005 | n/a | 109063 | PER DIEM CNA | Y | 10I | 10 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/24/2002 | n/a | 108531 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 6.5 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | n/a | 30200 | IMAGING SPECIALIST II | N | SR18 | 13 | T | 1 | B | 0 | 26.69 | Y | N | | n/a | |
| HTH212LS | | 10/1/2011 | n/a | 18367 | IMAGING SPECIALIST III | N | SR20 | 13 | P | 1 | B | 0 | 63201 | Y | N | | n/a | |
| HTH212LS | | 11/11/2014 | n/a | 54390 | HEALTH CARE AIDE FP | N | HE6 | 10 | P | 1 | B | 37320 | 38556 | Y | N | | n/a | |
| HTH212LS | | 7/9/2005 | n/a | 18374 | OCCUPATIONAL THERAPIST II | N | SR18 | 13 | P | 1 | B | 0 | 33648 | Y | N | | n/a | |
| HTH212LS | | 2/1/2007 | n/a | 56029 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | T | 0.3 | B | 0 | 19.48 | Y | N | | n/a | |
| HTH212LS | | 10/22/2001 | n/a | 53643 | OCCUP THERAPY ASST ENTRY | N | HE8 | 10 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/10/2014 | 2/1/2015 | 55941 | RECREATIONAL AIDE FP | N | HE6 | 10 | T | 1 | B | 37320 | | Y | N | | n/a | |
| HTH212LS | | 4/1/2006 | n/a | 55255 | RECREATIONAL THERAPIST I | N | SR16 | 13 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/1/2011 | n/a | 56158 | ACTIVITIES COORDINATOR ENT | N | HE8 | 10 | T | 1 | B | 0 | 37248 | Y | N | | n/a | |
| HTH212LS | | 10/1/2008 | n/a | 100435 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 8/24/2003 | n/a | 100907 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 6.5 | Y | N | | n/a | |
| HTH212LS | | 9/1/2006 | n/a | 101098 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 8/9/2009 | n/a | 101212 | STUDENT HELPER II | Y | UDII | 0 | T | 0.5 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 12/5/2011 | n/a | 101215 | STUDENT HELPER II | Y | UDII | 0 | T | 0.5 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 7/27/2007 | n/a | 105790 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 12/31/2011 | n/a | 18450 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 0 | 33228 | Y | N | | n/a | |
| HTH212LS | | 6/1/2011 | n/a | 18453 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 0 | 33228 | Y | N | | n/a | |
| HTH212LS | | 7/1/2014 | 2/1/2015 | 18511 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 34560 | 34560 | Y | N | | n/a | |
| HTH212LS | | 2/28/2006 | n/a | 18601 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 0 | 15.18 | Y | N | | n/a | |
| HTH212LS | | 11/1/2014 | 2/1/2015 | 56806 | KITCHEN HELPER | N | BC2 | 1 | T | 1 | B | 34560 | 35256 | Y | N | | n/a | |
| HTH212LS | | 7/21/2011 | n/a | 57175 | KITCHEN HELPER | N | BC2 | 1 | T | 1 | B | 0 | 15.98 | Y | N | | n/a | |
| HTH212LS | | 11/1/2011 | n/a | 18454 | DIETARY AIDE | N | BC3 | 1 | P | 1 | B | 0 | 34164 | Y | N | | n/a | |
| HTH212LS | | 5/1/2010 | n/a | 18417 | COOK II | N | BC8 | 1 | P | 1 | B | 0 | 41592 | Y | N | | n/a | |
| HTH212LS | | 1/21/2012 | n/a | 101097 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 12/30/2009 | 2/1/2015 | 56788 | LAUNDRY HELPER I | N | BC2 | 1 | T | 1 | B | 34560 | 16.62 | Y | N | | n/a | |
| HTH212LS | | 8/16/2011 | n/a | 55233 | SOCIAL WORKER III | N | SR20 | 13 | P | 1 | B | 0 | 45576 | Y | N | | n/a | |
| HTH212LS | | 7/1/2009 | n/a | 18408 | LIGHT TRUCK DRIVER | N | BC4 | 1 | P | 1 | B | 0 | 35544 | Y | N | | n/a | |
| HTH212LS | | 1/15/2010 | n/a | 23642 | PROCUREMENT & SUPPLY SPCL | N | SR16 | 13 | P | 0.5 | B | 0 | 16.45 | Y | N | | n/a | |
| HTH212LS | | 12/1/2007 | n/a | 18402 | GROUNDSCOOPER I | N | BC2 | 1 | P | 1 | B | 0 | 31236 | Y | N | | n/a | |
| HTH212LS | | 7/1/2011 | n/a | 18403 | GROUNDSCOOPER I | N | BC2 | 1 | P | 1 | B | 0 | 33228 | Y | N | | n/a | |
| HTH212LS | | 8/5/2008 | n/a | 18405 | GROUNDSCOOPER I | N | BC2 | 1 | P | 1 | B | 0 | 30036 | Y | N | | n/a | |
| HTH212LS | | 2/1/2012 | 2/1/2015 | 18484 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 34560 | 16.29 | Y | N | | n/a | |
| HTH212LS | | 9/6/2008 | n/a | 18485 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | 32856 | Y | N | | n/a | |
| HTH212LS | | 7/1/2014 | 2/1/2015 | 18488 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 34560 | 34560 | Y | N | | n/a | |
| HTH212LS | | 11/8/2010 | n/a | 18492 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/30/2006 | n/a | 23611 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | 15.19 | Y | N | | n/a | |
| HTH212LS | | 11/1/2008 | n/a | 47316 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | 32856 | Y | N | | n/a | |
| HTH212LS | | 1/1/1950 | n/a | 53947 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/24/2012 | n/a | 55040 | ENVIRON SVCS WKR II | N | BC2 | 61 | T | 1 | B | 0 | 33228 | Y | N | | n/a | |
| HTH212LS | | 4/1/2006 | n/a | 55700 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/30/2011 | n/a | 57176 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/4/2008 | n/a | 18506 | SEWING WORKER I | N | BC3 | 1 | P | 1 | B | 0 | 33780 | Y | N | | n/a | |
| HTH212LS | | 8/1/2008 | n/a | 18457 | INSTITUTION FACILITIES SUPT II | N | SR24 | 4 | P | 1 | B | 0 | 33.78 | Y | N | | n/a | |
| HTH212LS | | 12/6/2005 | n/a | 55590 | ELECTRICIAN I | N | BC10 | 1 | T | 1 | B | 0 | 18.99 | Y | N | | n/a | |
| HTH212LS | | 5/2/2011 | n/a | 18459 | BLDG MAINT HELPER | N | BC5 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 3/2/2009 | n/a | 56469 | BLDG MAINT HELPER | N | BC5 | 1 | T | 0.6 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/29/2013 | n/a | 18467 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1 | B | 0 | 44544 | Y | N | | n/a | |
| HTH212LS | | 6/17/2008 | n/a | 18468 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |

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Table 13

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|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 9/2/2013 | n/a | 56790 | BLDG MAINT WORKER II | N | WS9 | 1 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 5/20/2011 | n/a | 56810 | BLDG MAINT SUPVR I | N | F-109 | 2 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/17/2013 | n/a | 54411 | INFORMATION SYSTEMS SPCLT | N | SR20 | 13 | P | 1 | B | 0 | 43812 | Y | N | | n/a | |
| HTH212LS | | 5/3/2011 | 2/1/2015 | 18533 | ACCOUNT CLERK III | N | SR11 | 3 | P | 1 | B | 28836 | 27396 | Y | N | | n/a | |
| HTH212LS | | 3/14/2011 | n/a | 56809 | ACCOUNT CLERK III | N | SR11 | 3 | T | 0.5 | B | 0 | 27396 | Y | N | | n/a | |
| HTH212LS | | 8/1/2014 | n/a | 18161 | SECRETARY II | N | SR14 | 3 | P | 1 | B | 0 | 46188 | Y | N | | n/a | |
| HTH212LS | | 1/3/2006 | n/a | 18530 | SECRETARY III | N | SR16 | 63 | P | 0.5 | B | 0 | 48252 | Y | N | | n/a | |
| HTH212LS | | 7/1/2006 | n/a | 55306 | RESIDENT FINANCIAL COUNSEL | N | SR15 | 3 | T | 1 | B | 0 | 31332 | Y | N | | n/a | |
| HTH212LS | | 12/1/2010 | n/a | 55153 | MANAGEMENT ANALYST III | N | SR20 | 13 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/6/2011 | ? | 57180 | FISCAL MANAGEMENT OFFCR | N | EM5 | 35 | P | 1 | B | 91662 | | Y | N | | n/a | |
| HTH212LS | | 11/16/2011 | ? | 108511 | ASST ADMR/CHIEF FIN OFFCR | Y | MT1 | 0 | P | 1 | B | 113000 | 112589 | Y | N | | n/a | |
| HTH212LS | | 11/1/2014 | ? | 102818 | ASST HOSPITAL ADMR | Y | MTK | 0 | P | 0.6 | B | 43.27 | 43.27 | Y | N | | n/a | |
| HTH212LS | | 5/19/2012 | n/a | 21100 | HUMAN RESOURCES CLERK V | N | SR13 | 63 | P | 1 | B | 0 | 31212 | Y | N | | n/a | |
| HTH212LS | | 2/1/2007 | n/a | 56028 | CLERK I | N | SR4 | 63 | T | 0.3 | B | 0 | 10.15 | Y | N | | n/a | |
| HTH212LS | | 2/1/2007 | n/a | 56027 | MEDICAL TRANSCRIPTIONIST II | N | SR12 | 3 | T | 0.3 | B | 0 | 22.2 | Y | N | | n/a | |
| HTH212LS | | 6/23/2014 | 2/1/2015 | 57955 | HEALTH INFO ADMR | N | SR24 | 23 | P | 0 | B | 53364 | 0 | Y | N | | n/a | |
| HTH212LS | | 11/15/2014 | 3/1/2015 | 55403 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 74340 | 90708 | Y | N | | n/a | 9 |
| HTH212LS | | 9/5/2001 | n/a | 18160 | REGISTERED PROF NURSE VI | N | SR24 | 9 | P | 0.25 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/31/2002 | n/a | 54952 | REGISTERED PROF NURSE VI | N | SR24 | 9 | T | 0.25 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/14/2012 | n/a | 57182 | ASST DIR OF NURSING | N | EM3 | 32 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/1/2012 | n/a | 109435 | CHIEF NURSE EXECUTIVE | Y | MTJ | 0 | P | 1 | B | 0 | 123500 | Y | N | | n/a | |
| HTH212LS | | 8/1/2013 | n/a | 55509 | PROGRAM SPECIALIST (AGING) | N | SR26 | 13 | P | 1 | B | 0 | 60012 | Y | N | | n/a | |
| HTH212LS | | 5/1/2010 | n/a | 18188 | REGISTERED PROF NURSE VI | N | SR24 | 9 | P | 1 | B | 0 | 94332 | Y | N | | n/a | |
| HTH212LS | | 9/1/2010 | n/a | 56798 | REGISTERED PROF NURSE VI | N | SR24 | 79 | T | 0.5 | B | 0 | 37.44 | Y | N | | n/a | |
| HTH212LS | | 11/14/2008 | n/a | 56458 | REGISTERED PROF NURSE II | N | SR18 | 9 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 3/2/2014 | 2/1/2015 | 20953 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 80640 | | Y | N | | n/a | 8 |
| HTH212LS | | 12/31/2013 | n/a | 20946 | REGISTERED PROF NURSE V | N | SR23 | 9 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2012 | n/a | 32979 | REGISTERED PROF NURSE V | N | SR23 | 9 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/1/2013 | n/a | 20967 | PATIENT CARE TECH FP | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/1/2008 | n/a | 28575 | PATIENT CARE TECH FP | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/30/2014 | 2/1/2015 | 20964 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 1 |
| HTH212LS | | 8/30/2014 | 2/1/2015 | 20978 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 2 |
| HTH212LS | | 7/1/2009 | n/a | 20988 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 5/31/2014 | 2/1/2015 | 21003 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 3 |
| HTH212LS | | 8/30/2014 | 2/1/2015 | 21005 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 4 |
| HTH212LS | | 7/11/2014 | 2/1/2015 | 26291 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 5 |
| HTH212LS | | 1/2/2006 | n/a | 28572 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2011 | n/a | 32970 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 4/16/2014 | 2/1/2015 | 35941 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 6 |
| HTH212LS | | 12/31/2005 | n/a | 35947 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/9/2008 | n/a | 56455 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/14/2008 | n/a | 56462 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/30/2014 | 2/1/2015 | 56465 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 34944 | | Y | N | | n/a | 7 |
| HTH212LS | | 7/1/2009 | n/a | 51059 | PARA MEDICAL ASSISTANT III | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2008 | n/a | 20975 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | | Y | N | | n/a | 10 |
| HTH212LS | | 12/12/2006 | n/a | 20989 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | | Y | N | | n/a | 11 |
| HTH212LS | | 6/1/2009 | n/a | 22939 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 0 | | Y | N | | n/a | 12 |
| HTH212LS | | 6/12/2006 | n/a | 108942 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 1/20/2007 | n/a | 108943 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 2/18/2007 | n/a | 108944 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |

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|----------|---------|-----------------|--------------------|-----------------|----------------------------|--------------|----------|---------|-----------------|------|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 8/4/2006 | n/a | 108945 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/26/2007 | n/a | 108946 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/23/2011 | n/a | 57178 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 1/22/2009 | n/a | 109145 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/31/2011 | n/a | 56433 | ADULT DAY HLTH AIDE FP | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/5/2008 | n/a | 56436 | ADULT DAY HLTH AIDE FP | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/2/2009 | n/a | 56448 | HOME CARE AIDE FP | N | HE6 | 10 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/6/2012 | n/a | 109149 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/28/2013 | n/a | 57191 | CLERK IV | N | SR10 | 3 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/1/2011 | n/a | 56447 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2008 | n/a | 56045 | RECREATIONAL AIDE FP | N | HE6 | 10 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/23/2014 | ? | 20982 | ACTIVITIES COORDINATOR FP | N | HE10 | 10 | P | 1 | B | 48576 | | Y | N | | n/a | |
| HTH212LS | | 7/28/2004 | n/a | 100992 | STUDENT HELPER I | Y | UDI | 0 | T | 0.48 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/17/2001 | n/a | 108777 | STUDENT HELPER I | Y | UDI | 0 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/15/2008 | n/a | 100910 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 9/22/2014 | n/a | 100911 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 1/15/2008 | n/a | 100912 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 8/1/2006 | n/a | 100993 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 6.5 | Y | N | | n/a | |
| HTH212LS | | 4/16/2007 | n/a | 108807 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 7.5 | Y | N | | n/a | |
| HTH212LS | | 8/4/2001 | n/a | 108808 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 6.5 | Y | N | | n/a | |
| HTH212LS | | 8/3/2002 | n/a | 108809 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | 6.5 | Y | N | | n/a | |
| HTH212LS | | 1/1/2014 | n/a | 108538 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 0.48 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/4/2010 | ? | 56801 | DIETITIAN III | N | SR20 | 13 | T | 0.5 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 3/31/2012 | ? | 56805 | DIETITIAN III | N | SR20 | 13 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/1/2014 | ? | 21028 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 35256 | | Y | N | | n/a | |
| HTH212LS | | 5/13/2014 | ? | 21040 | KITCHEN HELPER | N | BC2 | 1 | P | 1 | B | 35256 | | Y | N | | n/a | |
| HTH212LS | | 3/16/2014 | ? | 57195 | KITCHEN HELPER | N | BC2 | 61 | T | 1 | B | 35256 | | Y | N | | n/a | |
| HTH212LS | | 6/28/2014 | 2/1/2015 | 21032 | ASSISTANT TO THE DIETITIAN | N | BC3 | 1 | P | 1 | B | 36252 | | Y | N | | n/a | |
| HTH212LS | | 1/5/2006 | n/a | 108806 | STUDENT HELPER II | Y | UDII | 0 | T | 0.48 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2007 | n/a | 21068 | LAUNDRY HELPER I | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 5/1/2010 | n/a | 21072 | LAUNDRY HELPER I | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 1/31/2009 | n/a | 21074 | SEWING WORKER II | N | WS3 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/31/2013 | n/a | 20986 | CENTRAL SUPPLY AIDE III | N | SR10 | 3 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 5/31/2008 | n/a | 21078 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 3/14/2006 | n/a | 21080 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/29/2007 | n/a | 23610 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/29/2014 | ? | 24147 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 35256 | | Y | N | | n/a | |
| HTH212LS | | 3/29/2013 | n/a | 56808 | ENVIRON SVCS SUPERVISOR II | N | F-202 | 2 | T | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 12/1/2012 | n/a | 21061 | GENERAL LABORER II | N | BC3 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/2/2011 | ? | 21054 | BLDG MAINT HELPER | N | BC5 | 1 | P | 1 | B | 39228 | | Y | N | | n/a | |
| HTH212LS | | 6/13/2011 | n/a | 18461 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/1/2013 | n/a | 21055 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/14/2012 | n/a | 21056 | BLDG MAINT WORKER I | N | BC9 | 1 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 8/1/2012 | n/a | 21098 | ACCOUNTANT III | N | SR20 | 13 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/7/2007 | n/a | 21084 | SECRETARY I | N | SR12 | 3 | P | 0.5 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/1/2008 | n/a | 34325 | SECRETARY II | N | SR14 | 3 | P | 0.5 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/2/2008 | n/a | 56454 | SECRETARY II | N | SR14 | 3 | T | 0.5 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 7/1/2014 | 3/1/2015 | 109364 | HOSPITAL ADMINISTRATOR | Y | MTJ | 0 | P | 1 | B | 80000 | 130000 | Y | N | | n/a | |
| HTH212LS | | 7/12/2011 | n/a | 109422 | ASST HOSPITAL ADMR | Y | MTK | 0 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/25/2014 | n/a | 21099 | HUMAN RESOURCES CLERK IV | N | SR11 | 63 | P | 1 | B | 0 | | Y | N | | n/a | |

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| HTH212LS | | 5/14/2008 | n/a | 54996 | HEALTH INFO TECH II | N | SR13 | 3 | P | 1 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 6/23/2014 | 4/1/2015 | 57956 | CODER III | N | SR17 | 3 | P | 0 | B | 37980 | 0 | Y | N | | n/a | |
| HTH212LS | | 9/23/2014 | 3/1/2015 | 55140 | HEALTH INFO SPCLST IV | N | SR22 | 13 | P | 1 | B | 47400 | 70188 | Y | N | | n/a | |
| HTH212LS | | 3/1/2013 | 3/1/2015 | 21093 | SECRETARY II | N | SR14 | 3 | P | 1 | B | 32424 | 35112 | Y | N | | n/a | 9 |
| HTH212LS | | 10/1/2014 | ? | 57181 | REGISTERED PROF NURSE VI | N | SR24 | 9 | P | 1 | B | 99732 | 108180 | Y | N | | n/a | |
| HTH212LS | | 4/1/2014 | ? | 20935 | ASST DIR OF NURSING | N | EM3 | 32 | P | 1 | B | 100000 | 130953 | Y | N | | n/a | |
| HTH212LS | | 11/1/2004 | n/a | 109130 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 5/13/2006 | n/a | 109131 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 9/30/2006 | n/a | 109132 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/1/2004 | n/a | 109133 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/1/2004 | n/a | 109134 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 11/1/2004 | n/a | 109135 | PER DIEM CNA | Y | 10I | 70 | T | 0.3 | B | 0 | | Y | N | | n/a | |
| HTH212LS | | 10/2/2014 | 4/16/2015 | 28580 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 90,708.00 | 92,964.00 | Y | N | | | 1 |
| HTH212LS | | 9/22/2014 | | 53448 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | | 44,262.40 | Y | N | | | |
| HTH212LS | | 6/21/2014 | | 56910 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 90,708.00 | 86,964.00 | Y | N | | | 1 |
| HTH212LS | | 12/1/2013 | | 57336 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 90,708.00 | | Y | N | | | |
| HTH212LS | | 11/1/2014 | | 56896 | HEALTH UNIT CLERK I | N | SR8 | 3 | T | 1 | B | 28,872.00 | | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 54060 | ADMITTING CLERK I | N | SR10 | 3 | P | 1 | B | 28,872.00 | 33,720.00 | Y | N | | | |
| HTH212LS | | 10/4/2014 | 12/16/2014 | 55549 | ADMITTING CLERK I | N | SR10 | 3 | P | 1 | B | 28,872.00 | 29,988.00 | Y | N | | | |
| HTH212LS | | 11/15/2014 | | 55250 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 41,772.00 | 41,568.00 | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 55277 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 41,772.00 | 41,568.00 | Y | N | | | |
| HTH212LS | | 9/27/2014 | | 109314 | STAFF PHYSICIAN | Y | YS1 | 93 | P | 1 | B | | 205,000.00 | Y | N | | | |
| HTH212LS | | 8/30/2014 | Abolished | 109334 | STAFF PHYSICIAN | Y | YS1 | 0 | P | 1 | B | | 92.96 | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 109353 | STAFF PHYSICIAN | Y | YS1 | 93 | P | 1 | B | | 260,000.00 | Y | N | | | |
| HTH212LS | | 9/1/2014 | | 109123 | PER DIEM LPN | Y | 10II | 70 | T | 0.3 | B | | 12,854.40 | Y | N | | | |
| HTH212LS | | 10/10/2006 | | 55949 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 0.3 | B | | 28,585.44 | Y | N | | | |
| HTH212LS | | 5/16/2014 | | 55904 | SURGICAL TECHNICIAN FP | N | HE8 | 10 | P | 1 | B | 41,772.00 | 46,692.00 | Y | N | | | |
| HTH212LS | | 8/1/2014 | | 20756 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | 1 | B | 49,337.60 | 53,364.00 | Y | N | | | |
| HTH212LS | | 6/9/2014 | | 57742 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | T | 1 | B | 49,337.60 | | Y | N | | | |
| HTH212LS | | 2/1/2007 | | 56058 | PHARMACIST II | N | SR24 | 73 | T | 0.3 | B | 23,699.52 | 23,699.52 | Y | N | | 89-day hire | |
| HTH212LS | | 6/1/2010 | | 50567 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | 0.3 | B | | 31.21 | Y | N | | | |
| HTH212LS | | 10/1/2013 | | 46142 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | 35,256.00 | 33,228.00 | Y | N | | | |
| HTH212LS | | 8/14/2006 | Abolished | 55894 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1 | B | | 35,256.00 | Y | N | | | |
| HTH212LS | | 2/1/2007 | Abolished | 56039 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 0.3 | B | | 9,676.80 | Y | N | | | |
| HTH212LS | | 11/1/2012 | | 27977 | GENERAL LABORER II | N | BC3 | 1 | P | 1 | B | 36,252.00 | 26,268.00 | Y | N | | | |
| HTH212LS | | 10/1/2014 | | 28756 | BLDG MAINT WORKER II | N | WS9 | 1 | P | 1 | B | 44,136.00 | | Y | N | | | |
| HTH212LS | | 11/1/2014 | 12/1/2014 | 20910 | ACCOUNT CLERK III | N | SR11 | 3 | P | 1 | B | 32,460.00 | 55,488.00 | Y | N | | | |
| HTH212LS | | 3/15/2014 | | 55330 | CREDIT & COLLECTION CLERK | N | SR13 | 3 | P | 1 | B | 32,460.00 | 33,756.00 | Y | N | | | |
| HTH212LS | | 11/28/2014 | 12/16/2014 | 58033 | SECRETARY II | N | SR14 | 63 | T | 1 | B | 33,716.80 | 33,716.80 | Y | N | | | |
| HTH212LS | | 11/1/2008 | | 101688 | REGIONAL CEO | Y | MTC | 0 | P | 1 | B | | 194,029.00 | Y | N | | | |
| HTH212LS | | 10/16/2014 | | 109458 | ASST ADMR/SPECIAL/CONSTR | Y | MTJ | 93 | P | 0.5 | B | | 104,000.00 | Y | N | | | |
| HTH212LS | | 9/16/2014 | Abolished | 20746 | HUMAN RESOURCES TECHNICAL | N | SR15 | 63 | P | 1 | B | | | Y | N | | | |
| HTH212LS | | 2/17/2014 | 12/16/2014 | 34030 | CLERK III | N | SR8 | 3 | P | 1 | B | 26,700.00 | | Y | N | | | |
| HTH212LS | | 12/16/2011 | Abolished | 55883 | CLERK III | N | SR8 | 3 | T | 1 | B | | 26,707.20 | Y | N | | | |
| HTH212LS | | 2/16/2014 | 10/7/2013 | 57738 | CLERK III | N | SR8 | 3 | T | 1 | B | 26,707.20 | 26,707.20 | Y | N | | 89-day hire | |
| HTH212LS | | 9/9/2013 | | 57728 | CODER IV | N | SR19 | 3 | P | 1 | B | 41,059.20 | 41,059.20 | Y | N | | TA | |
| HTH212LS | | 10/8/2014 | | 108663 | PER DIEM NURSE | Y | RD1 | 79 | T | 0.3 | B | | 27,212.64 | Y | N | | | |
| HTH212LS | | 11/1/2014 | | 57329 | CLERK IV | N | SR10 | 3 | P | 1 | B | 28,872.00 | 32,460.00 | Y | N | | | |
| HTH212LS | | 5/16/2014 | 12/1/2014 | 55884 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 1 | B | 32,460.00 | 32,460.00 | Y | N | | | |
| HTH212LS | | 9/1/2014 | 12/22/2014 | 21781 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 1 | B | 38,556.00 | 41,772.00 | Y | N | | | |

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Table 13

| Prog ID | Sub-Org | Date of Vacancy | Expected Fill Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | Perm Temp (P/T) | FTE | MOF | Budgeted Amount | Actual Salary Last Paid | Authority to Hire (Y/N) | Occupied by 89 Day Hire (Y/N) | # of 89 Hire Appts | Describe if Filled by other Means | Priority # to Retain |
|----------|---------|-----------------|--------------------|-----------------|-----------------------------|--------------|----------|---------|-----------------|-----|-----|-----------------|-------------------------|-------------------------|-------------------------------|--------------------|-----------------------------------|----------------------|
| HTH212LS | | 11/3/2014 | 12/1/2014 | 57745 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 36,060.00 | | Y | N | | | |
| HTH212LS | | 11/3/2014 | 12/1/2014 | 58030 | CERTIFIED NURSE AIDE FP | N | HE4 | 10 | P | 1 | B | 36,060.00 | | Y | N | | | |
| HTH212LS | | 7/14/2014 | 12/22/2014 | 20836 | LICENSED PRACTICAL NURSE EN | N | HE6 | 10 | P | 1 | B | 38,556.00 | 41,772.00 | Y | N | | | |
| HTH212LS | | 3/7/2014 | | 57739 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 1 | B | 41,772.00 | | Y | N | | | |
| HTH212LS | | 3/7/2014 | | 57740 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 1 | B | 41,772.00 | | Y | N | | | |
| HTH212LS | | 5/31/2014 | | 56566 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 1 | B | 80,640.00 | 86,964.00 | Y | N | | | |
| HTH212LS | | 6/18/2012 | | 20751 | REGISTERED PROF NURSE V | N | SR23 | 9 | P | 1 | B | 92,472.00 | | Y | N | | | |
| HTH212LS | | 8/14/2007 | | 56138 | ADMITTING CLERK I | N | SR10 | 3 | P | 0.5 | B | | | Y | N | | | |
| HTH212LS | | 8/14/2007 | | 56137 | LICENSED PRACTICAL NURSE FP | N | HE8 | 10 | P | 0.5 | B | | | Y | N | | | |
| HTH212LS | | 11/28/2014 | Abolished | 31848 | HEALTH CARE AIDE FP | N | HE6 | 10 | P | 1 | B | | | Y | N | | | |
| HTH212LS | | 6/25/2014 | | 50212 | RECREATIONAL AIDE FP | N | HE6 | 10 | P | 1 | B | 38,748.00 | 41,568.00 | Y | N | | | |
| HTH212LS | | 9/11/2006 | 12/19/2014 | 55278 | CLERK III | N | SR8 | 3 | T | 1 | B | 26,700.00 | | Y | N | | | |
| HTH212LS | | 11/16/2014 | Abolished | 20810 | ENVIRON SVCS WKR II | N | BC2 | 1 | P | 1 | B | | | Y | N | | | |
| HTH212LS | | 10/16/2014 | Abolished | 56685 | ENVIRON SVCS WKR II | N | BC2 | 1 | T | 1 | B | | | Y | N | | | |
| HTH212LS | | 8/16/2012 | | 57344 | AUTOMOTIVE MECHANIC I | N | BC10 | 1 | T | 1 | B | 49,067.20 | | Y | N | | TA | |
| HTH212LS | | 10/11/2014 | | 54052 | INFORMATION SYSTEMS SPCLT | N | SR22 | 13 | P | 1 | B | | 55,488.00 | Y | N | | | |
| HTH212LS | | 11/16/2009 | | 56674 | REGISTERED PROF NURSE VII | N | SR25 | 9 | P | 1 | B | 100,020.00 | | Y | N | | | |
| HTH212LS | | 11/17/2014 | | 20833 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | 1 | B | 96,168.00 | | Y | N | | | |
| HTH210LA | | 4/25/2012 | | 109442 | IT PROJECT MGR | Y | MTK | 0 | P | 1 | B | 86000 | | Y | N | | | #1 |
| HTH210LA | | 1/16/2012 | | 109439 | PROJECT MGT OFFICE DIR | Y | MTI | 0 | P | 1 | B | 113000 | | Y | N | | | #1 |
| HTH210LA | | 2/1/2014 | | 57293 | INFORMATION SYSTEMS SPCLT | N | SR22 | 13 | P | 1 | B | 47400 | 47400 | Y | N | | | #1 |
| HTH210LA | | 4/20/2010 | | 56608 | CLERK I | N | SR4 | 3 | T | 1 | B | 22824 | 22824 | Y | N | | | #1 |
| HTH210LA | | 5/16/2014 | | 57280 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | 53364 | Y | N | | | #1 |
| HTH210LA | | 11/1/2014 | | 57282 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 55488 | 55488 | Y | N | | | #1 |
| HTH210LA | | 8/22/2013 | | 57825 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | | Y | N | | | #1 |
| HTH210LA | | 8/22/2013 | | 57826 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | | Y | N | | | #1 |
| HTH210LA | | 8/22/2013 | | 57856 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | | Y | N | | | #1 |
| HTH210LA | | 11/19/2013 | | 57863 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | | Y | N | | | #1 |
| HTH210LA | | 11/19/2013 | | 57864 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | | Y | N | | | #1 |
| HTH210LA | | 2/25/2014 | | 57872 | INFORMATION SYSTEMS SPCLT | N | SR24 | 13 | P | 1 | B | 53364 | 53364 | Y | N | | | #1 |
| HTH210LA | | 3/1/2014 | | 57279 | INFORMATION SYSTEMS SPCLT | N | SR26 | 13 | P | 1 | B | 62424 | 62424 | Y | N | | | #1 |
| HTH210LA | | 8/23/2014 | | 57859 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1 | B | 102516 | 102516 | Y | N | | | #1 |
| HTH210LA | | 11/22/2013 | 1/18/2015 | 57865 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | 1 | B | 105096 | | Y | N | | | #1 |
| HTH210LA | | 9/1/2014 | | 108504 | IT PROJECT MGR | Y | MTK | 0 | P | 1 | B | 91058 | 91058 | Y | N | | | #1 |
| HTH210LA | | 11/1/2014 | | 109380 | BUSINESS SYSTEMS DIR | Y | MTI | 0 | P | 1 | B | 125000 | 125000 | Y | N | | | #1 |
| HTH210LA | | 7/8/2014 | | 109504 | APPLICATIONS MGR | Y | MTK | 13 | P | 1 | B | 86000 | | Y | N | | | #1 |
| HTH210LA | | 11/22/2013 | | 57868 | INFORMATION SYSTEMS SPCLT | N | SR20 | 13 | P | 1 | B | 43812 | | Y | N | | | #1 |
| HTH210LA | | 11/22/2013 | | 57869 | INFORMATION SYSTEMS SPCLT | N | SR20 | 13 | P | 1 | B | 43812 | | Y | N | | | #1 |
| HTH210LA | | 11/22/2013 | | 57870 | INFORMATION SYSTEMS SPCLT | N | SR22 | 13 | P | 1 | B | 47400 | | Y | N | | | #1 |
| HTH210LA | | 6/27/2013 | | 103482 | CHIEF EXECUTIVE OFFCR | Y | MTA | 0 | P | 1 | B | 242250 | 242250 | Y | N | | | #1 |
| HTH210LA | | 3/4/2014 | | 109430 | CHIEF MEDICAL OFFCR | Y | MTD | 0 | P | 1 | B | 244400 | 244400 | Y | N | | | #1 |
| HTH210LA | | 8/1/2014 | | 109342 | DIR OF QUALITY | Y | MTI | 0 | P | 1 | B | 124384 | 124384 | Y | N | | | #1 |
| HTH210LA | | 8/16/2013 | | 109454 | DIR OF RISK MANAGEMENT | Y | MTI | 0 | P | 1 | B | 120000 | 120000 | Y | N | | | #1 |
| HTH210LA | | 8/28/2010 | | 109271 | ASST DIR OF COMM/PUBLIC AF | Y | MTK | 0 | P | 1 | B | 79810 | 79810 | Y | N | | | #1 |
| HTH210LA | | 7/1/2011 | | 37486 | SECRETARY IV | N | SR18 | 63 | P | 1 | B | 55524 | 55524 | Y | N | | | #1 |
| HTH210LA | | 4/13/2011 | | 54005 | HUMAN RESOURCES OFFICER | N | EM3 | 35 | P | 1 | B | 90072 | 90072 | Y | N | | | #1 |
| HTH210LA | | 8/30/2014 | | 56609 | HUMAN RESOURCES OFFICER | N | EM3 | 35 | P | 1 | B | 89816 | 89816 | Y | N | | | #1 |
| HTH210LA | | 1/22/2014 | | 53552 | HUMAN RESOURCES MANAGER | N | EM5 | 35 | P | 1 | B | 114660 | 114660 | Y | N | | | #1 |
| HTH210LA | | 1/14/2013 | | 54006 | HUMAN RESOURCES MANAGER | N | EM5 | 35 | P | 1 | B | 99750 | 99750 | Y | N | | | #1 |
| HTH210LA | | 10/20/2014 | | 57873 | HUMAN RESOURCES MANAGER | N | EM5 | 35 | P | 1 | B | 91662 | | Y | N | | | #1 |

Department of HHSC
 Vacancy Report as of November 30, 2014

Table 13

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date of Vacancy</u> | <u>Expected Fill Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>Perm Temp (P/T)</u> | <u>FTE</u> | <u>MOF</u> | <u>Budgeted Amount</u> | <u>Actual Salary Last Paid</u> | <u>Authority to Hire (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> | <u># of 89 Hire Appts</u> | <u>Describe if Filled by other Means</u> | <u>Priority # to Retain</u> |
|----------------|----------------|------------------------|---------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------------------|------------|------------|------------------------|--------------------------------|--------------------------------|--------------------------------------|---------------------------|--|-----------------------------|
| HTH210LA | | 6/4/2010 | | 106911 | CORP DIR CRED MED STAFF SV | Y | MTJ | 0 | P | 0.5 | B | 85309 | 85309 | Y | N | | | #1 |
| HTH210LA | | 12/4/2013 | | 55690 | INTERNAL AUDITOR VI | N | SR26 | 23 | P | 1 | B | 82140 | 82140 | Y | N | | | #1 |
| HTH210LA | | 9/13/2014 | | 103499 | CORP IT SECURITY MGR | Y | MTJ | 0 | P | 1 | B | 110000 | 110000 | Y | N | | | #1 |

Department of HHSC

Table 14

Personnel Separations from July 1, 2013 to November 30, 2014

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 7/31/2013 | 20184 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1.00 | \$ 33,228 | 1.00 | \$ 33,228 |
| HTH212LS | | 11/1/2013 | 54547 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1.00 | \$ 34,836 | \$ 1 | \$ 34,836 |
| HTH212LS | | 5/15/2014 | 54229 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1.00 | \$ 34,944 | \$ 1 | \$ 34,944 |
| HTH212LS | | 7/10/2014 | 20172 | CERTIFIED NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1.00 | \$ 33,876 | \$ 1 | \$ 33,876 |
| HTH212LS | | 9/30/2014 | 54360 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1.00 | \$ 36,060 | \$ 1 | \$ 36,060 |
| HTH212LS | | 11/23/2014 | 53940 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1.00 | \$ 36,060 | \$ 1 | \$ 36,060 |
| HTH212LS | | 7/22/2013 | 25682 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 90,708 | \$ 1 | \$ 85,704 |
| HTH212LS | | 7/31/2013 | 45396 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1.00 | \$ 33,228 | \$ 1 | \$ 33,228 |
| HTH212LS | | 7/24/2013 | 57498 | CENTRAL SUPPLY AIDE I | N | SR06 | 3 | P | B | 1.00 | \$ 28,872 | \$ 1 | \$ 36,516 |
| HTH212LS | | 7/12/2013 | 109417 | PRIVATE SECRETARY | Y | MTN | 0 | P | B | 1.00 | \$ 56,172 | \$ 1 | \$ 56,172 |
| HTH212LS | | 7/12/2013 | 54195 | CERTIFIED NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1.00 | \$ 36,060 | \$ 1 | \$ 31,860 |
| HTH212LS | | 7/31/2013 | 57648 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | 1.00 | \$ 92,208 | \$ 1 | \$ 92,208 |
| HTH212LS | | 8/30/2013 | 45347 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | 1.00 | \$ 94,512 | \$ 1 | \$ 94,512 |
| HTH212LS | | 8/1/2013 | 56119 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,667 | \$ 1 | \$ 83,616 |
| HTH212LS | | 8/12/2013 | 53504 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 29,988 | \$ 1 | \$ 30,036 |
| HTH212LS | | 8/9/2013 | 56103 | CONSTR & MAINT WORKER I | N | BC09 | 1 | T | B | 1.00 | \$ 44,544 | \$ 1 | \$ 44,544 |
| HTH212LS | | 9/30/2013 | 26140 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 92,280 | \$ 1 | \$ 92,280 |
| HTH212LS | | 9/25/2013 | 31091 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1.00 | \$ 35,256 | \$ 1 | \$ 33,228 |

Department of HHSC
Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 9/24/2013 | 57224 | FISCAL MANAGEMENT OFFCR | N | EM05 | 35 | P | B | 1.00 | \$ 130,000 | \$ 1 | \$ 114,000 |
| HTH212LS | | 9/7/2013 | 56706 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | \$ 1 | \$ 83,616 |
| HTH212LS | | 9/30/2013 | 47029 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | \$ 1 | \$ 83,616 |
| HTH212LS | | 9/30/2013 | 56833 | CONSTR & MAINT WORKER I | N | BC09 | 1 | T | B | 1.00 | \$ 44,544 | \$ 1 | \$ 44,544 |
| HTH212LS | | 10/31/2013 | 53528 | SURGICAL TECHNICIAN FP | N | HE08 | 10 | P | B | 1.00 | \$ 41,568 | \$ 1 | \$ 38,436 |
| HTH212LS | | 10/10/2013 | 55847 | IMAGING MULTI SPCLST II | N | SR23 | 3 | P | B | 1.00 | \$ 78,768 | \$ 1 | \$ 48,048 |
| HTH212LS | | 10/11/2013 | 56822 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | \$ 1 | \$ 83,616 |
| HTH212LS | | 10/7/2013 | 49205 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | \$ 1 | \$ 83,616 |
| HTH212LS | | 10/25/2013 | 54556 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | 1.00 | \$ 28,836 | \$ 1 | \$ 28,836 |
| HTH212LS | | 11/1/2013 | 55641 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 32,460 | \$ 1 | \$ 37,968 |
| HTH212LS | | 11/8/2013 | 51030 | BLDG MAINT WORKER I | N | BC09 | 1 | P | B | 1.00 | \$ 47,268 | \$ 1 | \$ 45,432 |
| HTH212LS | | 11/30/2013 | 57666 | INFORMATION SYSTEMS MGR | N | EM03 | 35 | P | B | 1.00 | \$ 115,000 | \$ 1 | \$ 75,000 |
| HTH212LS | | 12/8/2013 | 54001 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | \$ 1 | \$ 74,340 |
| HTH212LS | | 12/30/2013 | 30332 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | 1.00 | \$ 92,280 | \$ 1 | \$ 92,280 |
| HTH212LS | | 12/30/2013 | 45973 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | 1.00 | \$ 37,968 | \$ 1 | \$ 37,968 |
| HTH212LS | | 12/30/2013 | 25964 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | B | 1.00 | \$ 110,088 | \$ 1 | \$ 110,088 |
| HTH212LS | | 12/30/2013 | 33881 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | 1.00 | \$ 41,040 | \$ 1 | \$ 41,040 |
| HTH212LS | | 41638 | 29554 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,825 | 0.5 | 85704 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41639 | 56287 | CONSTR & MAINT WORKER I | N | BC09 | 1 | T | B | \$ 1 | \$ 45,432 | 1 | 45432 |
| HTH212LS | | 41614 | 55709 | CLERICAL SUPERVISOR II | N | SR12 | 4 | P | B | \$ 1 | \$ 39,480 | 1 | 39480 |
| HTH212LS | | 41628 | 55523 | CONSTR & MAINT WORKER II | N | WS10 | 1 | P | B | \$ 1 | \$ 49,944 | 1 | 49944 |
| HTH212LS | | 41639 | 57238 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | T | B | \$ 1 | \$ 34,836 | 0.9 | 34836 |
| HTH212LS | | 41639 | 57773 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | T | B | \$ 1 | \$ 34,836 | 1 | 34836 |
| HTH212LS | | 41637 | 34788 | RESPIRATORY THERAPY TECH | N | HE12 | 10 | P | B | \$ 1 | \$ 31,615 | 0.6 | 59508 |
| HTH212LS | | 41655 | 57229 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 85704 |
| HTH212LS | | 41650 | 20274 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 81,637 | 0.9 | 74340 |
| HTH212LS | | 41678 | 53936 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 60,300 | 0.75 | 80400 |
| HTH212LS | | 41684 | 57670 | LICENSED PRACTICAL NURSE P | N | HE08 | 10 | P | B | \$ 1 | \$ 39,960 | 1 | 39960 |
| HTH212LS | | 41698 | 56276 | SURGICAL TECHNICIAN FP | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 39960 |
| HTH212LS | | 41722 | 48637 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.75 | 87852 |
| HTH212LS | | 41722 | 34008 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 1 | 87852 |
| HTH212LS | | 41722 | 53937 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,036 | 1 | 90036 |
| HTH212LS | | 41722 | 29553 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.75 | 85704 |
| HTH212LS | | 41722 | 45810 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 85704 |
| HTH212LS | | 41722 | 56404 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 85704 |
| HTH212LS | | 41722 | 53938 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 85704 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41716 | 57224 | FISCAL MANAGEMENT OFFCR | N | EM05 | 35 | P | B | \$ 1 | \$ 130,000 | 1 | 78000 |
| HTH212LS | | 41743 | 20251 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 28,836 | 0.8 | 28836 |
| HTH212LS | | 41736 | 56707 | TUMOR REGISTRAR SPCLST III | N | SR20 | 13 | P | B | \$ 1 | \$ 62,424 | 0.5 | 62424 |
| HTH212LS | | 41759 | 109410 | MEDICAL DIRECTOR | Y | MTE | 0 | P | B | \$ 1 | \$ 222,480 | 1 | 222480 |
| HTH212LS | | 41734 | 56006 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 86964 |
| HTH212LS | | 41756 | 34189 | PATIENT ACCESS REP III | N | SR15 | 3 | P | B | \$ 1 | \$ 37,968 | 1 | 37968 |
| HTH212LS | | 41789 | 36215 | XRAY TECHNICIAN II | N | SR16 | 3 | P | B | \$ 1 | \$ 48,048 | 1 | 48048 |
| HTH212LS | | 41790 | 25684 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 95976 |
| HTH212LS | | 41790 | 25315 | LICENSED PRACTICAL NURSE F | N | HE08 | 10 | P | B | \$ 1 | \$ 46,692 | 0.9 | 46692 |
| HTH212LS | | 41790 | 47040 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 95976 |
| HTH212LS | | 41775 | 55339 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,036 | 0.9 | 89136 |
| HTH212LS | | 41773 | 20278 | KITCHEN HELPER | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 34560 |
| HTH212LS | | 41790 | 44966 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 87,852 | 0.9 | 86964 |
| HTH212LS | | 41761 | 28497 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 100,104 | 1 | 86964 |
| HTH212LS | | 41787 | 26145 | IMAGING SPECIALIST II | N | SR18 | 13 | P | B | \$ 1 | \$ 47,400 | 1 | 47400 |
| HTH212LS | | 41805 | 49424 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,944 | 1 | 34944 |
| HTH212LS | | 41814 | 43945 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | \$ 1 | \$ 33,720 | 1 | 33756 |
| HTH212LS | | 41791 | 57520 | CLERK II | N | SR06 | 3 | T | B | \$ 1 | \$ 24,648 | 0.5 | 24648 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41848 | 31016 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41822 | 57233 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41828 | 53504 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41851 | 54188 | CERTIFIED NURSE AIDE ENTRY | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 0.8 | 33876 |
| HTH212LS | | 41882 | 30985 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 97,668 | 1 | 97668 |
| HTH212LS | | 41881 | 35334 | RESPIRATORY THERAPY TECH | N | HE12 | 10 | P | B | \$ 1 | \$ 52,692 | 0.6 | 52692 |
| HTH212LS | | 41860 | 42017 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 95,292 | 0.6 | 95292 |
| HTH212LS | | 41874 | 25857 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41852 | 54577 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41853 | 25861 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41868 | 54921 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 31,236 | 1 | 31236 |
| HTH212LS | | 41855 | 57406 | CONTRACTS ASST II | N | SR15 | 3 | P | B | \$ 1 | \$ 33,756 | 1 | 33756 |
| HTH212LS | | 41866 | 55709 | CLERICAL SUPERVISOR II | N | SR12 | 4 | P | B | \$ 1 | \$ 31,236 | 1 | 41064 |
| HTH212LS | | 41912 | 47695 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 42,684 | 1 | 42684 |
| HTH212LS | | 41898 | 57241 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41943 | 55848 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | B | \$ 1 | \$ 78,768 | 1 | 73032 |
| HTH212LS | | 41913 | 57812 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41943 | 34006 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41925 | 56812 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41920 | 57401 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41920 | 55641 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41915 | 47029 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |
| HTH212LS | | 41929 | 46574 | SURGICAL TECHNICIAN FP | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 41568 |
| HTH212LS | | 41971 | 109359 | DIR CLINICAL QUALITY IMPR | Y | MTJ | 0 | P | B | \$ 1 | \$ 105,997 | 1 | 105997 |
| HTH212LS | | 41973 | 34337 | IMAGING ASST ENTRY | N | HE04 | 10 | P | B | \$ 1 | \$ 39,960 | 1 | 39960 |
| HTH212LS | | 41944 | 47037 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 90708 |
| HTH212LS | | 41973 | 55845 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 76,944 | 1 | 70188 |
| HTH212LS | | 41957 | 57507 | NURSE PRACTITIONER II | N | SR28 | 9 | P | B | \$ 1 | \$ 143,128 | 1 | 139692 |
| HTH212LS | | 41973 | 40820 | SOCIAL WORKER III | N | SR20 | 13 | P | B | \$ 1 | \$ 50,532 | 1 | 43812 |
| HTH212LS | | 41957 | 57221 | KITCHEN HELPER | N | BC02 | 1 | T | B | \$ 1 | \$ 35,256 | 1 | 35256 |
| HTH212LS | | 41969 | 57805 | PLUMBER I | N | BC10 | 1 | T | B | \$ 1 | \$ 49,068 | 1 | 49068 |
| HTH212LS | | 8/22/2014 | 20206 | REGISTERED PROF NURSE | N | SR23 | 29 | P | B | 1 | 109272 | 1 | 109272 |
| HTH212LS | | 3/13/2014 | 20214 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 39960 | 1 | 39960 |
| HTH212LS | | 8/20/2013 | 22826 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 38436 | 1 | 38436 |
| HTH212LS | | 1/24/2014 | 27316 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 30036 | 1 | 30036 |
| HTH212LS | | 11/8/2014 | 41404 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 90708 | 1 | 90708 |

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|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 10/16/2014 | 45545 | ACCOUNTANT IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 |
| HTH212LS | | 10/3/2013 | 49438 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |
| HTH212LS | | 7/31/2013 | 50230 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 53352 |
| HTH212LS | | 4/17/2014 | 50230 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 |
| HTH212LS | | 10/5/2014 | 53530 | LICENSED PRACTICAL NURSE E | N | | 10 | P | B | 1 | 38558 | 1 | 38558 |
| HTH212LS | | 10/22/2013 | 54044 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | 1 | 35952 | 1 | 35952 |
| HTH212LS | | 10/31/2014 | 54044 | RECREATIONAL AIDE ENTR | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 11/17/2013 | 54221 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 83616 | 1 | 83616 |
| HTH212LS | | 10/23/2013 | 55048 | BLDG & GRDS UTILITY WORN | N | BC05 | 1 | P | B | 1 | 37704 | 1 | 37704 |
| HTH212LS | | 9/30/2014 | 55475 | OCCUPATIONAL THERAPIS | N | SR20 | 13 | P | B | 0.6 | 45576 | 0.6 | 45576 |
| HTH212LS | | 10/24/2014 | 55492 | REGISTERED PROF NURSE | N | SR24 | 29 | P | B | 1 | 108180 | 1 | 108180 |
| HTH212LS | | 5/29/2014 | 56653 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 95976 | 1 | 95976 |
| HTH212LS | | 1/2/2014 | 56837 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 39960 | 1 | 39960 |
| HTH212LS | | 11/17/2013 | 56838 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 35952 | 1 | 35952 |
| HTH212LS | | 11/14/2013 | 56845 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 33888 | 1 | 33888 |
| HTH212LS | | 7/28/2014 | 57087 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 38060 | 1 | 38060 |
| HTH212LS | | 5/15/2014 | 57180 | HEALTH INFO TECH II | N | SR13 | 3 | P | B | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 8/2/2013 | 57298 | ADMINISTRATIVE SVCS OF | N | EM01 | 35 | P | B | 1 | 67604.16 | 1 | 65004 |

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| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 10/24/2014 | 57299 | SPEECH PATHOLOGIST III | N | SR20 | 13 | P | B | 0.8 | 64920 | 0.8 | 64920 |
| HTH212LS | | 5/21/2014 | 57477 | VOLUNTEER SERVICES CO | N | SR20 | 13 | P | B | 1 | 51300 | 1 | 51300 |
| HTH212LS | | 10/28/2014 | 57675 | KITCHEN HELPER | N | BC02 | 1 | T | B | 0.5 | 35256 | 0.5 | 35256 |
| HTH212LS | | 6/26/2014 | 57676 | KITCHEN HELPER | N | BC02 | 1 | T | B | 0.5 | 34560 | 0.5 | 34560 |
| HTH212LS | | 1/15/2014 | 57788 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 87852 | 1 | 87852 |
| HTH212LS | | 3/31/2014 | 57791 | COOK II | N | BC08 | 1 | T | B | 1 | 42420 | 1 | 42420 |
| HTH212LS | | 5/2/2014 | 57799 | PHYSICAL THERAPIST ASS | N | HE10 | 10 | P | B | 0.5 | 46692 | 0.5 | 46692 |
| HTH212LS | | 11/15/2013 | 102125 | HOSPITAL ADMINISTRATORY | | MTJ | 0 | P | B | 1 | 112219 | 1 | 112219 |
| HTH212LS | | 12/8/2013 | 108925 | DIRECTOR OF NURSING | Y | MTK | 0 | P | B | 1 | 108150 | 1 | 108150 |
| HTH212LS | | 11/28/2014 | 20301 | PATIENT FINANCIAL COUNSN | N | SR15 | 3 | P | B | 1 | 46188 | 1 | 46188 |
| HTH212LS | | 9/16/2013 | 20308 | SECRETARY III | N | SR16 | 63 | P | B | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 2/21/2014 | 20306 | HUMAN RESOURCES CLER | N | SR11 | 63 | P | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 12/30/2013 | 20314 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 1 | 39480 | 1 | 39480 |
| HTH212LS | | 8/31/2014 | 20314 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1 | 31236 | 1 | 31236 |
| HTH212LS | | 4/30/2014 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 |
| HTH212LS | | 10/2/2014 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 |
| HTH212LS | | 8/26/2013 | 20358 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1 | 33228 | 1 | 33228 |
| HTH212LS | | 8/30/2013 | 20360 | ENVIRON SVCS SUPERVISOR | N | F-202 | 2 | P | B | 1 | 40596 | 1 | 40596 |

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| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 6/30/2014 | 20385 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 |
| HTH212LS | | 8/31/2013 | 20391 | MEDICAL TECHNOLOGIST I | N | SR20 | 13 | P | B | 1 | 64920 | 1 | 62424 |
| HTH212LS | | 4/23/2014 | 20418 | UTILITY WORKER | N | BC03 | 1 | P | B | 1 | 35544 | 1 | 35544 |
| HTH212LS | | 10/31/2014 | 20426 | HEALTH INFO TECH III | N | SR15 | 3 | P | B | 1 | 56172 | 1 | 56172 |
| HTH212LS | | 7/31/2013 | 20431 | OCCUPATIONAL THERAPIS | N | SR22 | 13 | P | B | 1 | 67512 | 1 | 64920 |
| HTH212LS | | 7/31/2013 | 20439 | STORES CLERK II | N | SR08 | 3 | P | B | 1 | 31212 | 1 | 31212 |
| HTH212LS | | 10/31/2014 | 20461 | REGISTERED PROF NURSE | N | SR26 | 29 | P | B | 1 | 129168 | 1 | 129168 |
| HTH212LS | | 11/28/2013 | 20490 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 0.9 | 101784 | 0.9 | 101784 |
| HTH212LS | | 8/27/2014 | 20491 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 97668 | 1 | 97668 |
| HTH212LS | | 9/13/2013 | 20494 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |
| HTH212LS | | 7/7/2013 | 20539 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.8 | 77316 | 0.8 | 77316 |
| HTH212LS | | 11/27/2014 | 20540 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 100104 | 0.5 | 100104 |
| HTH212LS | | 8/18/2014 | 20541 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 0.9 | 100020 | 0.9 | 100020 |
| HTH212LS | | 7/26/2014 | 20543 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 90708 | 0.6 | 90708 |
| HTH212LS | | 9/19/2014 | 20560 | LICENSED PRACTICAL NUR | N | HE06 | 10 | P | B | 0.5 | 38556 | 0.5 | 38556 |
| HTH212LS | | 4/25/2014 | 20603 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 34944 | 1 | 34944 |
| HTH212LS | | 8/22/2014 | 20617 | LICENSED PRACTICAL NUR | N | HE10 | 10 | P | B | 1 | 48576 | 1 | 48576 |
| HTH212LS | | 8/29/2014 | 20636 | OPERATING ROOM ASST F | N | HE06 | 10 | P | B | 1 | 43224 | 1 | 43224 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 8/23/2013 | 20655 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |
| HTH212LS | | 10/2/2013 | 20676 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 0.5 | 31860 | 0.5 | 31860 |
| HTH212LS | | 3/28/2014 | 20694 | CODER II | N | SR17 | 3 | P | B | 1 | 37968 | 1 | 37968 |
| HTH212LS | | 8/27/2014 | 22742 | CERTIFIED NURSE AIDE EN | N | HE02 | 10 | P | B | 0.5 | 33876 | 0.5 | 33876 |
| HTH212LS | | 7/19/2013 | 25171 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |
| HTH212LS | | 1/31/2014 | 25285 | REGISTERED PROF NURSE | N | SR25 | 29 | P | B | 1 | 110568 | 1 | 108320 |
| HTH212LS | | 9/22/2013 | 26442 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 83868 | 0.6 | 83616 |
| HTH212LS | | 7/26/2014 | 26442 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 32424 | 0.6 | 83668 |
| HTH212LS | | 10/19/2013 | 26470 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 0.5 | 32424 | 0.5 | 32424 |
| HTH212LS | | 10/31/2014 | 26592 | MEDICAL TRANSCRIPTIONI | N | SR12 | 3 | P | B | 1 | 33720 | 1 | 33720 |
| HTH212LS | | 10/4/2013 | 26965 | RESPIRATORY THERAPY TI | N | HE12 | 10 | P | B | 1 | 50520 | 1 | 48432 |
| HTH212LS | | 12/30/2013 | 30824 | DATA ENTRY OPERATOR I | N | SR08 | 3 | P | B | 1 | 35064 | 1 | 35064 |
| HTH212LS | | 8/18/2014 | 31186 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 3/31/2014 | 31209 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | 1 | 37320 | 1 | 37320 |
| HTH212LS | | 9/29/2014 | 31696 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 7/4/2014 | 33107 | RESPIRATORY THERAPY TI | N | HE12 | 10 | P | B | 1 | 52692 | 1 | 52692 |
| HTH212LS | | 11/30/2013 | 33896 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | 1 | 32424 | 1 | 32424 |
| HTH212LS | | 9/30/2013 | 33922 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |

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| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exemot (Y/N) | SR Level | RU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 9/8/2013 | 33923 | CERTIFIED NURSE AIDE EN | N | HE02 | 10 P | B | | 1 | 32784 | 1 | 31860 |
| HTH212LS | | 4/17/2014 | 33923 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 P | B | | 1 | 34944 | 1 | 34944 |
| HTH212LS | | 5/29/2014 | 33946 | CLERK IV | N | SR10 | 3 P | B | | 1 | 30036 | 1 | 30036 |
| HTH212LS | | 12/24/2013 | 33947 | HEALTH UNIT CLERK II | N | SR10 | 3 P | B | | 1 | 32424 | 1 | 32424 |
| HTH212LS | | 8/29/2014 | 38487 | CLERK IV | N | SR10 | 3 P | B | | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 11/30/2013 | 38499 | HEALTH UNIT CLERK II | N | SR10 | 3 P | B | | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 5/31/2014 | 38499 | CLERK IV | N | SR10 | 3 P | B | | 1 | 27756 | 1 | 27756 |
| HTH212LS | | 2/3/2014 | 41186 | REGISTERED PROF NURSE | N | SR20 | 9 P | B | | 1 | 89136 | 1 | 77316 |
| HTH212LS | | 10/5/2014 | 41288 | REGISTERED PROF NURSE | N | SR20 | 9 P | B | | 0.6 | 87216 | 0.6 | 87216 |
| HTH212LS | | 2/17/2014 | 41855 | HEALTH INFO TECH II | N | SR13 | 3 P | B | | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 12/30/2013 | 42602 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 P | B | | 1 | 34836 | 1 | 34836 |
| HTH212LS | | 4/2/2014 | 44744 | CERTIFIED NURSE AIDE EN | N | HE02 | 10 P | B | | 1 | 32880 | 1 | 32880 |
| HTH212LS | | 11/13/2013 | 45805 | REGISTERED PROF NURSE | N | SR20 | 9 P | B | | 0.5 | 83616 | 0.5 | 83616 |
| HTH212LS | | 11/29/2013 | 46672 | OPERATING ROOM AIDE FP | N | HE04 | 10 P | B | | 1 | 34836 | 1 | 34836 |
| HTH212LS | | 3/24/2014 | 46813 | ENVIRON SVCS WKR II | N | BC02 | 1 P | B | | 1 | 33888 | 1 | 33888 |
| HTH212LS | | 8/31/2014 | 47244 | HEALTH UNIT CLERK II | N | SR10 | 3 P | B | | 1 | 41064 | 1 | 41064 |
| HTH212LS | | 10/28/2014 | 47244 | CLERK IV | N | SR10 | 3 P | B | | 1 | 28872 | 1 | 28872 |
| HTH212LS | | 8/31/2014 | 47246 | CLERK IV | N | SR10 | 3 P | B | | 1 | 29988 | 1 | 29988 |

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| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 11/28/2014 | 47556 | STEAM PLANT OPERATOR | N | BC05 | 1 | P | B | 1 | 39228 | 1 | 39228 |
| HTH212LS | | 12/30/2013 | 47805 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 87852 | 1 | 87852 |
| HTH212LS | | 9/2/2013 | 50627 | PAYROLL CLERK | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 10/4/2014 | 53518 | PATIENT ACCESS REP III | N | SR15 | 3 | P | B | 1 | 35112 | 1 | 35112 |
| HTH212LS | | 10/31/2013 | 53526 | HUMAN RESOURCES SPEC | N | SR24 | 73 | P | B | 1 | 62424 | 1 | 60024 |
| HTH212LS | | 1/16/2014 | 53728 | HUMAN RESOURCES CLERK | N | SR13 | 63 | P | B | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 8/24/2013 | 54154 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 85704 | 0.9 | 85704 |
| HTH212LS | | 11/30/2013 | 54160 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 92280 | 0.5 | 92280 |
| HTH212LS | | 5/12/2014 | 54165 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 83616 | 0.6 | 83616 |
| HTH212LS | | 7/16/2013 | 54217 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |
| HTH212LS | | 9/25/2013 | 54251 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 85704 | 0.9 | 85704 |
| HTH212LS | | 9/11/2014 | 54251 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 90708 | 0.9 | 90708 |
| HTH212LS | | 10/31/2014 | 54299 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 53364 | 1 | 53364 |
| HTH212LS | | 6/30/2014 | 54306 | HUMAN RESOURCES TECH | N | SR17 | 63 | P | B | 1 | 37968 | 1 | 37968 |
| HTH212LS | | 6/27/2014 | 54342 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 83616 | 0.6 | 83616 |
| HTH212LS | | 5/9/2014 | 54343 | CLERK III | N | SR08 | 3 | P | B | 0.5 | 26700 | 0.5 | 26700 |
| HTH212LS | | 9/19/2014 | 54396 | CLERK IV | N | SR10 | 3 | P | B | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 4/18/2014 | 54399 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |

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| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 5/12/2014 | 54437 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.8 | 77316 | 0.8 | 77316 |
| HTH212LS | | 9/8/2014 | 54549 | SURGICAL TECHNICIAN FP | N | HE08 | 10 | P | B | 1 | 41568 | 1 | 41568 |
| HTH212LS | | 9/10/2014 | 54628 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 80640 |
| HTH212LS | | 9/30/2013 | 54852 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 1 | 101784 | 1 | 101784 |
| HTH212LS | | 12/31/2013 | 54854 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 0.5 | 34836 | 0.5 | 34836 |
| HTH212LS | | 8/2/2013 | 54891 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 8/5/2014 | 54892 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | B | 0.6 | 51300 | 0.6 | 51300 |
| HTH212LS | | 10/8/2014 | 55006 | CLINIC SUPERVISOR | N | SR17 | 4 | P | B | 1 | 39492 | 1 | 39492 |
| HTH212LS | | 9/20/2013 | 55072 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 38436 | 1 | 38436 |
| HTH212LS | | 8/14/2014 | 55290 | RESPIRATORY THERAPY T | N | HE12 | 10 | P | B | 1 | 52692 | 1 | 52692 |
| HTH212LS | | 8/27/2014 | 55436 | REGISTERED PROF NURSE | N | SR24 | 29 | P | B | 0.9 | 116496 | 0.9 | 116496 |
| HTH212LS | | 7/18/2014 | 55721 | STATISTICS CLK I | N | SR10 | 3 | P | B | 1 | 32460 | 1 | 32460 |
| HTH212LS | | 4/16/2014 | 55739 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 1 | 32424 | 1 | 32424 |
| HTH212LS | | 7/7/2014 | 55813 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | B | 1 | 70188 | 1 | 70188 |
| HTH212LS | | 10/30/2013 | 55819 | IMAGING MULTI SPCLST II | N | SR23 | 3 | P | B | 1 | 51936 | 1 | 51936 |
| HTH212LS | | 10/22/2013 | 55976 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 1 | 35064 | 1 | 35064 |
| HTH212LS | | 9/30/2013 | 55979 | PATIENT ACCESS REP IV | N | SR17 | 3 | P | B | 1 | 41040 | 1 | 41040 |
| HTH212LS | | 8/31/2014 | 55998 | PSYCHIATRIC AIDE FP | N | HE06 | 10 | T | B | 1 | 38556 | 1 | 38556 |

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|----------|---------|-----------------|-----------------|------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 10/31/2014 | 56002 | MANAGEMENT ANALYST IV | N | SR22 | 13 | P | B | 1 | 51300 | 1 | 51300 |
| HTH212LS | | 7/31/2014 | 56008 | PRE AUDIT CLERK II | N | SR13 | 3 | P | B | 1 | 36468 | 1 | 36468 |
| HTH212LS | | 3/14/2014 | 56061 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | 1 | 27756 | 1 | 27756 |
| HTH212LS | | 10/29/2013 | 56204 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | 1 | 35952 | 1 | 35952 |
| HTH212LS | | 7/13/2014 | 56204 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 38556 |
| HTH212LS | | 7/12/2013 | 56215 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |
| HTH212LS | | 4/21/2014 | 56218 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 80412 | 0.5 | 80412 |
| HTH212LS | | 3/14/2014 | 56301 | IMAGING TECH FP | N | SR18 | 3 | P | B | 1 | 39480 | 1 | 39480 |
| HTH212LS | | 6/30/2014 | 56312 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 95976 | 1 | 95976 |
| HTH212LS | | 9/23/2013 | 56314 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |
| HTH212LS | | 3/4/2014 | 56314 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 77316 | 0.9 | 74340 |
| HTH212LS | | 7/3/2014 | 56314 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 80640 |
| HTH212LS | | 11/12/2013 | 56337 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 32736 | 1 | 32736 |
| HTH212LS | | 11/29/2013 | 56483 | NURSE PRACTITIONER II | N | SR28 | 9 | P | B | 1 | 128784 | 1 | 128784 |
| HTH212LS | | 8/13/2013 | 56493 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | T | B | 1 | 35952 | 1 | 35952 |
| HTH212LS | | 11/30/2013 | 56515 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 0.5 | 32424 | 0.5 | 32424 |
| HTH212LS | | 5/12/2014 | 56521 | CLERK IV | N | SR10 | 3 | P | B | 1 | 31212 | 1 | 31212 |
| HTH212LS | | 8/29/2013 | 56656 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |

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|----------|---------|-----------------|-----------------|--------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 9/18/2013 | 56659 | ENVIRON SVCS WKR II | N | BC02 | 1 | T | B | 1 | 33228 | 1 | 33228 |
| HTH212LS | | 1/18/2014 | 56738 | IMAGING SPECIALIST II | N | SR22 | 3 | P | B | 1 | 44412 | 1 | 44412 |
| HTH212LS | | 11/27/2013 | 56743 | OUTPATIENT CLINICAL ASSN | N | HE06 | 10 | P | B | 1 | 37212 | 1 | 37212 |
| HTH212LS | | 7/10/2014 | 56759 | OUTPATIENT CLINICAL ASSN | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 38556 |
| HTH212LS | | 7/31/2014 | 56932 | UTILITY WORKER | N | BC03 | 1 | P | B | 1 | 35544 | 1 | 35544 |
| HTH212LS | | 11/15/2013 | 56933 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 83616 | 1 | 83616 |
| HTH212LS | | 8/15/2013 | 56937 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 0.5 | 32424 | 0.5 | 32424 |
| HTH212LS | | 10/20/2014 | 56937 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 0.5 | 33720 | 0.5 | 33720 |
| HTH212LS | | 11/30/2013 | 56939 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 1 | 32424 | 1 | 32424 |
| HTH212LS | | 6/2/2014 | 57080 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 1 | 32424 | 1 | 32424 |
| HTH212LS | | 10/31/2013 | 57083 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |
| HTH212LS | | 12/23/2013 | 57089 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 34836 | 1 | 34836 |
| HTH212LS | | 12/28/2013 | 57151 | NURSE AIDE FP | N | HE04 | 10 | P | B | 0.5 | 34836 | 0.5 | 34836 |
| HTH212LS | | 12/18/2013 | 57157 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 74340 | 0.6 | 74340 |
| HTH212LS | | 12/25/2013 | 57157 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 74340 | 0.6 | 74340 |
| HTH212LS | | 11/21/2014 | 57157 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 90708 | 0.9 | 90708 |
| HTH212LS | | 10/15/2013 | 57162 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 83616 | 0.9 | 83616 |
| HTH212LS | | 1/30/2014 | 57247 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 86964 | 0.6 | 80400 |

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|----------------|----------------|------------------------|------------------------|--------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 2/14/2014 | 57254 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | 0.9 | 47400 | 1 | 35084 |
| HTH212LS | | 1/1/2014 | 57258 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 1 | 99300 | 1 | 99300 |
| HTH212LS | | 5/21/2014 | 57260 | REGISTERED PROF NURSE | N | SR18 | 9 | P | B | 0.6 | 65040 | 0.6 | 65040 |
| HTH212LS | | 4/15/2014 | 57264 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 7/4/2014 | 57303 | CLERK IV | N | SR10 | 3 | P | B | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 8/19/2013 | 57308 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 83616 | 0.6 | 83616 |
| HTH212LS | | 5/27/2014 | 57307 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 86964 | 0.9 | 86964 |
| HTH212LS | | 1/28/2014 | 57309 | PHARMACIST I | N | SR22 | 13 | P | B | 0.5 | 47400 | 0.5 | 47400 |
| HTH212LS | | 11/4/2013 | 57320 | NURSE PRACTITIONER II | N | SR28 | 9 | P | B | 0.5 | 116676 | 0.5 | 116676 |
| HTH212LS | | 10/31/2014 | 57349 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 1 | 110400 | 1 | 110400 |
| HTH212LS | | 6/6/2014 | 57362 | REGISTERED PROF NURSE | N | SR23 | 29 | P | B | 1 | 102228 | 1 | 102228 |
| HTH212LS | | 9/18/2013 | 57424 | CERTIFIED NURSE AIDE FPN | N | HE04 | 10 | T | B | 0.5 | 33780 | 0.5 | 33780 |
| HTH212LS | | 8/23/2013 | 57431 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 7/22/2014 | 57438 | REHABILITATION SVCS MG | N | SR26 | 13 | P | B | 1 | 85416 | 1 | 85416 |
| HTH212LS | | 8/17/2014 | 57438 | REHABILITATION SVCS MG | N | SR26 | 13 | P | B | 1 | 85416 | 1 | 85416 |
| HTH212LS | | 12/12/2013 | 57443 | GRADUATE PHARMACIST | N | SR20 | 13 | P | B | 0.5 | 43812 | 0.5 | 43812 |
| HTH212LS | | 2/16/2014 | 57445 | LICENSED PRACTICAL NUR | N | HE06 | 10 | P | B | 1 | 37320 | 1 | 37320 |
| HTH212LS | | 2/20/2014 | 57493 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 |

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|----------|---------|-----------------|-----------------|------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 3/14/2014 | 57524 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 86964 | 0.5 | 77316 |
| HTH212LS | | 10/18/2013 | 57530 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 0.5 | 92208 | 0.5 | 92208 |
| HTH212LS | | 8/23/2013 | 57532 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 38436 | 1 | 38436 |
| HTH212LS | | 1/30/2014 | 57533 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 77316 | 0.6 | 74340 |
| HTH212LS | | 3/17/2014 | 57541 | HUMAN RESOURCES CLERK | N | SR11 | 63 | T | B | 1 | 28836 | 1 | 28836 |
| HTH212LS | | 12/31/2013 | 57599 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 0.5 | 32784 | 0.5 | 32784 |
| HTH212LS | | 8/30/2014 | 57611 | CLERK IV | N | SR10 | 3 | T | B | 1 | 29988 | 1 | 29988 |
| HTH212LS | | 7/22/2014 | 57616 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.9 | 90708 | 0.9 | 90708 |
| HTH212LS | | 5/5/2014 | 57625 | ADMINISTRATIVE SVCS OF | N | EM03 | 35 | P | B | 1 | 67680 | 1 | 67680 |
| HTH212LS | | 6/12/2014 | 57632 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 0.5 | 32880 | 0.5 | 32880 |
| HTH212LS | | 5/31/2014 | 57645 | PHARMACY TECHNICIAN FR | N | HE06 | 10 | T | B | 1 | 37212 | 1 | 37212 |
| HTH212LS | | 1/7/2014 | 57671 | PHARMACY TECHNICIAN FR | N | HE06 | 10 | T | B | 1 | 37212 | 1 | 37212 |
| HTH212LS | | 10/10/2013 | 57678 | NURSE PRACTITIONER II | N | SR28 | 9 | P | B | 0.5 | 103716 | 0.5 | 103716 |
| HTH212LS | | 7/31/2014 | 57679 | REGISTERED PROF NURSE | N | SR22 | 9 | T | B | 0.5 | 100020 | 0.5 | 100020 |
| HTH212LS | | 3/18/2014 | 57686 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.6 | 86964 | 0.6 | 74340 |
| HTH212LS | | 7/12/2013 | 57690 | DIETITIAN IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 45576 |
| HTH212LS | | 4/21/2014 | 57690 | DIETITIAN IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 |
| HTH212LS | | 7/31/2014 | 57765 | PATIENT ACCESS REP IV | N | SR17 | 3 | P | B | 1 | 39492 | 1 | 39492 |

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|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 8/29/2014 | 57786 | GRADUATE PHARMACIST | N | SR20 | 13 | P | B | 0.5 | 43812 | 0.5 | 43812 |
| HTH212LS | | 11/28/2014 | 57793 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 83868 | 0.5 | 83868 |
| HTH212LS | | 7/11/2014 | 57794 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 83868 | 0.5 | 83868 |
| HTH212LS | | 8/21/2014 | 57798 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 0.5 | 90708 | 0.5 | 90708 |
| HTH212LS | | 3/14/2014 | 57881 | CLERK TYPIST III | N | SR10 | 3 | T | B | 1 | 27756 | 1 | 27756 |
| HTH212LS | | 11/26/2014 | 57894 | CENTRAL SUPPLY AIDE I | N | SR06 | 3 | P | B | 1 | 24636 | 1 | 24636 |
| HTH212LS | | 9/30/2014 | 108986 | ASST HOSPITAL ADMR | Y | MTI | 0 | P | B | 1 | 134700.8 | 1 | 134701 |
| HTH212LS | | 7/9/2013 | 109183 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 180000 | 1 | 180000 |
| HTH212LS | | 6/30/2014 | 109284 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 390000 | 1 | 390000 |
| HTH212LS | | 8/9/2014 | 109335 | REGIONAL CEO | Y | MTB | 0 | P | B | 1 | 264000 | 1 | 264000 |
| HTH212LS | | 10/31/2014 | 109416 | PRIVATE SECRETARY | Y | MTN | 0 | P | B | 1 | 63028.61 | 1 | 63029 |
| HTH212LS | | 8/20/2014 | 109440 | PHYSICIAN (EXTENDER) | Y | YS001 | 0 | P | B | 1 | 125000 | 1 | 125000 |
| HTH212LS | | 5/29/2014 | 109449 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 190000 | 1 | 190000 |
| HTH212LS | | 11/17/2013 | 53553 | ACCOUNTANT IV | N | SR22 | 13 | P | B | 1 | 45576 | 1 | 45576 |
| HTH212LS | | 7/15/2013 | 54976 | NURSE PRACTITIONER II | N | SR28 | 29 | P | B | 0.8 | 128784 | 0.8 | 128784 |
| HTH212LS | | 1/27/2014 | 55014 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 0.6 | 34944 | 0.6 | 34944 |
| HTH212LS | | 9/14/2014 | 55478 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 90708 | 1 | 90708 |
| HTH212LS | | 12/3/2013 | 56513 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 39840 | 1 | 39840 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 5/31/2014 | 57267 | IMAGING SPECIALIST II | N | SR18 | 13 | T | B | 0.6 | 55488 | 0.6 | 55488 |
| HTH212LS | | 41456 | 21625 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 33,756 | 1 | 33756 |
| HTH212LS | | 41456 | 56762 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 33,780 | 1 | 33780 |
| HTH212LS | | 41586 | 53805 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41638 | 22840 | HUMAN RESOURCES SPECIALI | N | SR20 | 73 | P | B | \$ 1 | \$ 49,308 | 1 | 49308 |
| HTH212LS | | 41638 | 20078 | COOK III | N | WS08 | 1 | P | B | \$ 1 | \$ 45,396 | 1 | 45396 |
| HTH212LS | | 41623 | 20038 | REGISTERED PROF NURSE V | N | SR23 | 29 | P | B | \$ 1 | \$ 100,740 | 1 | 100740 |
| HTH212LS | | 41623 | 47771 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41641 | 47775 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 1 | 83616 |
| HTH212LS | | 41654 | 20112 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 37,320 | 1 | 37320 |
| HTH212LS | | 41666 | 19953 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,944 | 1 | 34836 |
| HTH212LS | | 41677 | 54294 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 31,212 | 1 | 31212 |
| HTH212LS | | 41736 | 20078 | COOK III | N | WS08 | 1 | P | B | \$ 1 | \$ 46,308 | 1 | 46308 |
| HTH212LS | | 41810 | 55263 | BLOG & GROS SUPVR I | N | F-109 | 2 | P | B | \$ 1 | \$ 50,496 | 1 | 50496 |
| HTH212LS | | 41800 | 20101 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 28,872 | 1 | 27756 |
| HTH212LS | | 41851 | 109204 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | \$ 1 | \$ 186,475 | 1 | 186475 |
| HTH212LS | | 41866 | 19953 | CERTIFIED NURSE AIDE ENTRY | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 33876 |
| HTH212LS | | 41905 | 57907 | LICENSED PRACTICAL NURSE I | N | HE08 | 10 | T | B | \$ 1 | \$ 41,568 | 1 | 41568 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41943 | 29768 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 37,320 | 1 | 37320 |
| HTH212LS | | 41957 | 20037 | PHYSICAL THERAPIST IV | N | SR22 | 23 | P | B | \$ 1 | \$ 85,176 | 1 | 60012 |
| HTH212LS | | 41969 | 20087 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41965 | 54936 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41558 | 23016 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | \$ 1 | \$ 101,784 | 1 | 101784 |
| HTH212LS | | 41638 | 23030 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41630 | 23013 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41791 | 23016 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | \$ 1 | \$ 101,784 | 1 | 95892 |
| HTH212LS | | 41869 | 55754 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 31,236 | 1 | 31236 |
| HTH212LS | | 41483 | 53964 | RESPIRATORY THERAPY TECH | N | HE12 | 10 | P | B | \$ 1 | \$ 59,508 | 1 | 59508 |
| HTH212LS | | 41486 | 53963 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 37,968 | 1 | 37968 |
| HTH212LS | | 41473 | 54026 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | \$ 1 | \$ 53,724 | 1 | 51312 |
| HTH212LS | | 41486 | 29050 | IMAGING SLIPVR | N | SR26 | 4 | P | B | \$ 1 | \$ 83,484 | 1 | 58440 |
| HTH212LS | | 41478 | 43130 | TRANSPORTER | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 31860 |
| HTH212LS | | 41481 | 55041 | TUMOR REGISTRAR SPCLST II | N | SR18 | 13 | P | B | \$ 1 | \$ 40,548 | 1 | 38988 |
| HTH212LS | | 41484 | 19836 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 33228 |
| HTH212LS | | 41470 | 55426 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | B | \$ 1 | \$ 62,400 | 1 | 42132 |
| HTH212LS | | 41478 | 55562 | PSYCHIATRIC AIDE ENTRY | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 33780 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41472 | 30875 | SURGICAL TECHNICIAN FP | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 38436 |
| HTH212LS | | 41480 | 22903 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41463 | 57381 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41481 | 19729 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 31860 |
| HTH212LS | | 41463 | 57699 | NURSE AIDE ENTRY | N | HE02 | 10 | T | B | \$ 1 | \$ 33,876 | 1 | 31860 |
| HTH212LS | | 41507 | 41581 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41516 | 56176 | CONSTR & MAINT WORKER II | N | WS10 | 1 | P | B | \$ 1 | \$ 51,960 | 1 | 48960 |
| HTH212LS | | 41509 | 56249 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41497 | 54729 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 33228 |
| HTH212LS | | 41498 | 55051 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 33780 |
| HTH212LS | | 41516 | 47374 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | \$ 1 | \$ 53,724 | 1 | 45576 |
| HTH212LS | | 41507 | 54886 | PHARMACIST I | N | SR22 | 13 | P | B | \$ 1 | \$ 114,396 | 1 | 45576 |
| HTH212LS | | 41501 | 19769 | OPERATING ROOM AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 33780 |
| HTH212LS | | 41504 | 55866 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41499 | 56546 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,460 | 1 | 80400 |
| HTH212LS | | 41514 | 57696 | OPERATING ROOM AIDE ENTR | N | HE02 | 10 | T | B | \$ 1 | \$ 33,876 | 1 | 31860 |
| HTH212LS | | 41505 | 32007 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 74340 |
| HTH212LS | | 41547 | 55776 | IMAGING SPECIALIST II | N | SR22 | 3 | P | B | \$ 1 | \$ 76,836 | 1 | 48048 |

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Table 14

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|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41520 | 54561 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | \$ 1 | \$ 94,512 | 0.5 | 94512 |
| HTH212LS | | 41547 | 19886 | SECRETARY II | N | SR14 | 3 | P | B | \$ 1 | \$ 37,968 | 1 | 37968 |
| HTH212LS | | 41547 | 45257 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 33228 |
| HTH212LS | | 41542 | 44505 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 33780 |
| HTH212LS | | 41547 | 57034 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41518 | 109104 | MEDICAL DIRECTOR | Y | MTD | 0 | P | B | \$ 1 | \$ 243,000 | 1 | 243000 |
| HTH212LS | | 41519 | 57037 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41520 | 56363 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41540 | 54511 | CLERK III | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41531 | 35302 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | B | \$ 1 | \$ 53,904 | 1 | 42132 |
| HTH212LS | | 41529 | 19703 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 0.9 | 80400 |
| HTH212LS | | 41546 | 53606 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 33228 |
| HTH212LS | | 41537 | 57716 | NURSE AIDE ENTRY | N | HE02 | 10 | T | B | \$ 1 | \$ 33,876 | 1 | 31860 |
| HTH212LS | | 41541 | 55417 | IMAGING TECH LEAD | N | SR20 | 3 | P | B | \$ 1 | \$ 55,992 | 1 | 42684 |
| HTH212LS | | 41522 | 28970 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 92,280 | 1 | 92280 |
| HTH212LS | | 41522 | 56720 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41576 | 41528 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 0.9 | 80400 |
| HTH212LS | | 41578 | 47255 | HEALTH CARE AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 35952 |

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Table 14

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|----------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41577 | 50636 | PSYCHIATRIC AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 35952 |
| HTH212LS | | 41558 | 57035 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 33,756 | 1 | 33756 |
| HTH212LS | | 41572 | 54458 | IMAGING TECH FP | N | SR18 | 3 | P | B | \$ 1 | \$ 57,156 | 1 | 41040 |
| HTH212LS | | 41570 | 57054 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41550 | 56879 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41548 | 56732 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41569 | 19693 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41569 | 55206 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 80400 |
| HTH212LS | | 41572 | 53894 | SECRETARY II | N | SR14 | 63 | P | B | \$ 1 | \$ 33,756 | 1 | 33756 |
| HTH212LS | | 41562 | 57038 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 28836 |
| HTH212LS | | 41564 | 57059 | IMAGING SPECIALIST I | N | SR20 | 3 | P | B | \$ 1 | \$ 58,668 | 1 | 42684 |
| HTH212LS | | 41550 | 55732 | CASHIER CLERK | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41572 | 54450 | IMAGING SPECIALIST II | N | SR22 | 3 | P | B | \$ 1 | \$ 63,720 | 1 | 44412 |
| HTH212LS | | 41591 | 56547 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,036 | 0.9 | 90036 |
| HTH212LS | | 41607 | 56246 | REGISTERED PROF NURSE IV | N | SR22 | 9 | P | B | \$ 1 | \$ 101,784 | 1 | 101784 |
| HTH212LS | | 41606 | 54737 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 37212 |
| HTH212LS | | 41608 | 19778 | MEDICAL TECHNOLOGIST IV | N | SR22 | 23 | P | B | \$ 1 | \$ 70,188 | 1 | 70188 |
| HTH212LS | | 41581 | 54507 | CLERICAL SUPERVISOR III | N | SR14 | 4 | P | B | \$ 1 | \$ 35,064 | 1 | 35064 |

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|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41590 | 57469 | SECURITY OFFICER I | N | SR13 | 3 | P | B | \$ 1 | \$ 33,720 | 1 | 32424 |
| HTH212LS | | 41579 | 55679 | IMAGING SPECIALIST I | N | SR20 | 3 | P | B | \$ 1 | \$ 68,832 | 1 | 46176 |
| HTH212LS | | 41590 | 53762 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 31,212 | 1 | 31212 |
| HTH212LS | | 41579 | 56719 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.9 | 83616 |
| HTH212LS | | 41608 | 21472 | HEALTH UNIT CLERK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 0.5 | 26700 |
| HTH212LS | | 41581 | 54452 | IMAGING SPECIALIST II | N | SR22 | 3 | P | B | \$ 1 | \$ 63,144 | 1 | 46176 |
| HTH212LS | | 41602 | 53664 | RESPIRATORY THERAPY TECH | N | HE12 | 10 | P | B | \$ 1 | \$ 54,192 | 1 | 50520 |
| HTH212LS | | 41578 | 55543 | CHARGEMASTER COORD III | N | SR20 | 13 | P | B | \$ 1 | \$ 43,812 | 1 | 42132 |
| HTH212LS | | 41638 | 50242 | CLINICAL PSYCHOLOGIST VII | N | SR28 | 13 | P | B | \$ 1 | \$ 93,420 | 1 | 92400 |
| HTH212LS | | 41639 | 32000 | LICENSED PRACTICAL NURSE P | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 39840 |
| HTH212LS | | 41638 | 19666 | REGISTERED PROF NURSE V | N | SR23 | 29 | P | B | \$ 1 | \$ 105,840 | 1 | 105840 |
| HTH212LS | | 41638 | 53708 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 36,516 | 1 | 36516 |
| HTH212LS | | 41624 | 30309 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 33,756 | 1 | 33756 |
| HTH212LS | | 41638 | 55459 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 85,704 | 0.9 | 85704 |
| HTH212LS | | 41612 | 109431 | PHYSICIAN (EXTENDER) | Y | YS001 | 0 | P | B | \$ 1 | \$ 113,824 | 1 | 113824 |
| HTH212LS | | 41624 | 54024 | PATIENT ACCOUNT REP II | N | SR13 | 3 | P | B | \$ 1 | \$ 36,516 | 1 | 36516 |
| HTH212LS | | 41638 | 44876 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 85,704 | 0.9 | 85704 |
| HTH212LS | | 41639 | 53755 | CLERK III | N | SR08 | 3 | P | B | \$ 1 | \$ 28,836 | 1 | 28836 |

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Table 14

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|----------|---------|-----------------|-----------------|---------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41639 | 56189 | SPEECH PATHOLOGIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 71,451 | 0.5 | 67512 |
| HTH212LS | | 41635 | 26455 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34836 |
| HTH212LS | | 41639 | 54596 | BLDG MAINT WORKER I | N | BC09 | 1 | P | B | \$ 1 | \$ 47,268 | 1 | 45432 |
| HTH212LS | | 41639 | 109292 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | \$ 1 | \$ 200,000 | 0.8 | 200000 |
| HTH212LS | | 41620 | 31953 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 74340 |
| HTH212LS | | 41639 | 39444 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 0.9 | 77316 |
| HTH212LS | | 41613 | 36195 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 80400 |
| HTH212LS | | 41614 | 19793 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41618 | 32071 | PHARMACIST I | N | SR22 | 13 | P | B | \$ 1 | \$ 114,396 | 1 | 47400 |
| HTH212LS | | 41626 | 54949 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41614 | 55187 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34836 |
| HTH212LS | | 41610 | 56390 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41622 | 52193 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34836 |
| HTH212LS | | 41626 | 53573 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 74340 |
| HTH212LS | | 41623 | 53834 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,036 | 0.9 | 90036 |
| HTH212LS | | 41623 | 56233 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41670 | 50640 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 85,704 | 1 | 85704 |
| HTH212LS | | 41653 | 19807 | KITCHEN HELPER | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 33888 |

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Table 14

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|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41647 | 19758 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41652 | 22900 | REGISTERED PROF NURSE IV | N | SR22 | 29 | P | B | \$ 1 | \$ 94,512 | 1 | 94512 |
| HTH212LS | | 41641 | 19871 | HUMAN RESOURCES CLERK III | N | SR09 | 63 | P | B | \$ 1 | \$ 28,836 | 1 | 28836 |
| HTH212LS | | 41659 | 54219 | IMAGING TECH FP | N | SR18 | 3 | P | B | \$ 1 | \$ 56,448 | 1 | 39480 |
| HTH212LS | | 41649 | 56770 | MEDICAL TECHNOLOGIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 57,156 | 1 | 47400 |
| HTH212LS | | 41660 | 57057 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41655 | 56368 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 0.9 | 80400 |
| HTH212LS | | 41661 | 19687 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41644 | 41521 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 77316 |
| HTH212LS | | 41642 | 53720 | OPERATING ROOM ASST ENTR | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41651 | 55788 | IMAGING SPECIALIST II | N | SR22 | 3 | P | B | \$ 1 | \$ 63,144 | 1 | 46176 |
| HTH212LS | | 41653 | 57456 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41654 | 54886 | PHARMACIST I | N | SR22 | 13 | P | B | \$ 1 | \$ 114,396 | 1 | 47400 |
| HTH212LS | | 41690 | 56720 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 0.9 | 74340 |
| HTH212LS | | 41695 | 45262 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41680 | 57061 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41674 | 56612 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 0.6 | 83616 |
| HTH212LS | | 41694 | 57047 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 28836 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOE</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41729 | 56997 | PATIENT ACCOUNT REP V | N | SR19 | 3 | P | 8 | \$ 1 | \$ 48,048 | 1 | 48048 |
| HTH212LS | | 41729 | 31991 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 8 | \$ 1 | \$ 36,516 | 1 | 36516 |
| HTH212LS | | 41704 | 41239 | HEALTH UNIT CLERK I | N | SR08 | 3 | P | 8 | \$ 1 | \$ 26,700 | 0.5 | 25668 |
| HTH212LS | | 41712 | 21471 | REG HUMAN RESOURCES DIR | N | EM07 | 35 | P | 8 | \$ 1 | \$ 105,323 | 1 | 105323 |
| HTH212LS | | 41729 | 54998 | MANAGEMENT ANALYST II | N | SR18 | 13 | P | 8 | \$ 1 | \$ 42,168 | 1 | 42168 |
| HTH212LS | | 41717 | 30917 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 8 | \$ 1 | \$ 85,704 | 0.9 | 85704 |
| HTH212LS | | 41719 | 57032 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 8 | \$ 1 | \$ 32,424 | 1 | 32424 |
| HTH212LS | | 41715 | 21635 | CLERK IV | N | SR10 | 3 | P | 8 | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41699 | 36141 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | 8 | \$ 1 | \$ 74,028 | 1 | 43812 |
| HTH212LS | | 41710 | 23624 | CLERK IV | N | SR10 | 3 | P | 8 | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41729 | 41584 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | 8 | \$ 1 | \$ 80,640 | 0.6 | 74340 |
| HTH212LS | | 41729 | 57720 | REGISTERED PROF NURSE III | N | SR20 | 9 | T | 8 | \$ 1 | \$ 80,640 | 0.6 | 74340 |
| HTH212LS | | 41759 | 55270 | REGISTERED PROF NURSE VI | N | SR24 | 29 | P | 8 | \$ 1 | \$ 111,696 | 1 | 111696 |
| HTH212LS | | 41759 | 19887 | PHARMACIST I | N | SR22 | 13 | P | 8 | \$ 1 | \$ 119,388 | 1 | 57720 |
| HTH212LS | | 41759 | 19740 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | 8 | \$ 1 | \$ 41,568 | 1 | 39960 |
| HTH212LS | | 41756 | 52197 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | 8 | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41759 | 56728 | REHABILITATION SVCS MGR | N | SR26 | 23 | P | 8 | \$ 1 | \$ 85,416 | 1 | 85416 |
| HTH212LS | | 41750 | 57044 | PATIENT ACCESS REP I | N | SR11 | 3 | P | 8 | \$ 1 | \$ 32,424 | 1 | 32424 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41747 | 19785 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 37320 |
| HTH212LS | | 41744 | 44917 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41744 | 53710 | HUMAN RESOURCES CLERK IV | N | SR11 | 63 | P | B | \$ 1 | \$ 32,424 | 1 | 32424 |
| HTH212LS | | 41750 | 40455 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41758 | 53602 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 0.5 | 32880 |
| HTH212LS | | 41753 | 55863 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 1 | 86964 |
| HTH212LS | | 41749 | 54732 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 34560 |
| HTH212LS | | 41740 | 109086 | ASST ADMR-CHIEF CLINICAL A | Y | MTD | 0 | P | B | \$ 1 | \$ 300,000 | 1 | 300000 |
| HTH212LS | | 41753 | 31947 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 34560 |
| HTH212LS | | 41744 | 56245 | DIR OF CARDIOVASULAR SVCS | N | EM05 | 35 | P | B | \$ 1 | \$ 113,460 | 1 | 113460 |
| HTH212LS | | 41744 | 57065 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 0.9 | 86964 |
| HTH212LS | | 41730 | 54949 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 25668 |
| HTH212LS | | 41744 | 53808 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 37320 |
| HTH212LS | | 41750 | 41965 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41790 | 19767 | CENTRAL SUPPLY AIDE II | N | SR08 | 3 | P | B | \$ 1 | \$ 30,036 | 1 | 30036 |
| HTH212LS | | 41774 | 19715 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41790 | 30925 | CENTRAL SUPPLY AIDE II | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41790 | 56985 | HEALTH INFO TECH II | N | SR13 | 3 | P | B | \$ 1 | \$ 32,460 | 1 | 32424 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41790 | 53611 | MEDICAL TRANSCRIPTIONIST | N | SR12 | 3 | P | B | \$ 1 | \$ 31,236 | 1 | 31212 |
| HTH212LS | | 41784 | 57465 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 0.75 | 86964 |
| HTH212LS | | 41768 | 56384 | TRANSPORTER | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 32880 |
| HTH212LS | | 41782 | 55927 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 37320 |
| HTH212LS | | 41763 | 56371 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 28,872 | 0.5 | 28836 |
| HTH212LS | | 41782 | 57558 | HEALTH UNIT CLERK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 26700 |
| HTH212LS | | 41787 | 49397 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 1 | 86964 |
| HTH212LS | | 41772 | 55962 | CLERK III | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 1 | 25668 |
| HTH212LS | | 41775 | 54450 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 63,720 | 1 | 62424 |
| HTH212LS | | 41820 | 19843 | LAUNDRY WORKER I | N | BC03 | 1 | P | B | \$ 1 | \$ 36,252 | 1 | 35544 |
| HTH212LS | | 41810 | 54822 | HUMAN RESOURCES SPECIALI | N | SR20 | 73 | P | B | \$ 1 | \$ 45,576 | 1 | 45576 |
| HTH212LS | | 41809 | 56184 | CLERK III | N | SR08 | 3 | P | B | \$ 1 | \$ 27,756 | 1 | 27756 |
| HTH212LS | | 41793 | 55237 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 89,136 | 1 | 89136 |
| HTH212LS | | 41820 | 56247 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 1 | 86964 |
| HTH212LS | | 41801 | 53511 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 34944 |
| HTH212LS | | 41820 | 57449 | CLERK IV | N | SR10 | 3 | T | B | \$ 1 | \$ 28,872 | 1 | 28836 |
| HTH212LS | | 41820 | 21472 | HEALTH UNIT CLERK I | N | SR08 | 3 | P | B | \$ 1 | \$ 26,700 | 0.5 | 25668 |
| HTH212LS | | 41815 | 32007 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 86,964 | 1 | 86964 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41805 | 30846 | MEDICAL TECHNOLOGIST III | N | SR20 | 13 | P | B | \$ 1 | \$ 55,584 | 1 | 43812 |
| HTH212LS | | 41824 | 55459 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 95,292 | 0.9 | 95292 |
| HTH212LS | | 41851 | 54023 | PATIENT ACCOUNT REP II | N | SR13 | 3 | P | B | \$ 1 | \$ 44,388 | 1 | 44388 |
| HTH212LS | | 41827 | 54449 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 67,704 | 1 | 67512 |
| HTH212LS | | 41851 | 19786 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41845 | 53610 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 35,256 | 1 | 34560 |
| HTH212LS | | 41844 | 55696 | INFORMATION SYSTEMS SPCL | N | SR16 | 13 | P | B | \$ 1 | \$ 37,464 | 1 | 37464 |
| HTH212LS | | 41823 | 53752 | PATIENT ACCOUNT REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41831 | 109467 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | \$ 1 | \$ 290,000 | 1 | 290000 |
| HTH212LS | | 41834 | 57853 | PHYSICAL THERAPIST ASST EN | N | HE08 | 10 | T | B | \$ 1 | \$ 41,568 | 1 | 41568 |
| HTH212LS | | 41841 | 57908 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 28,872 | 1 | 28872 |
| HTH212LS | | 41880 | 35981 | REGISTERED PROF NURSE V | N | SR23 | 29 | P | B | \$ 1 | \$ 112,008 | 1 | 112008 |
| HTH212LS | | 41880 | 54129 | ASSISTANT TO THE DIETITIAN | N | BC03 | 1 | P | B | \$ 1 | \$ 36,252 | 1 | 35544 |
| HTH212LS | | 41882 | 37353 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 100,104 | 1 | 100104 |
| HTH212LS | | 41866 | 55080 | PHYSICAL THERAPIST ASST FP | N | HE10 | 10 | P | B | \$ 1 | \$ 54,900 | 1 | 54900 |
| HTH212LS | | 41878 | 55274 | MEDICAL STAFF SVCS DIR | N | SR26 | 93 | P | B | \$ 1 | \$ 82,140 | 1 | 82140 |
| HTH212LS | | 41874 | 56198 | TRANSPORTER | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 33876 |
| HTH212LS | | 41880 | 19820 | BIOMED ENG TECH III | N | BC14 | 1 | P | B | \$ 1 | \$ 56,808 | 1 | 55692 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41852 | 54116 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 95,964 | 0.9 | 92964 |
| HTH212LS | | 41882 | 55251 | PHYSICAL THERAPIST III | N | SR20 | 13 | P | B | \$ 1 | \$ 69,780 | 0.75 | 47400 |
| HTH212LS | | 41862 | 55771 | IMAGING MULTI SPCLT | N | SR23 | 13 | P | B | \$ 1 | \$ 70,548 | 1 | 70188 |
| HTH212LS | | 41866 | 38073 | HOSPITAL SECURITY OFFICER | N | SR14 | 3 | P | B | \$ 1 | \$ 35,112 | 1 | 35112 |
| HTH212LS | | 41852 | 109186 | MEDICAL DIRECTOR | Y | MTD | 0 | P | B | \$ 1 | \$ 210,000 | 1 | 210000 |
| HTH212LS | | 41865 | 54026 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | \$ 1 | \$ 55,548 | 1 | 47400 |
| HTH212LS | | 41852 | 55465 | OCCUPATIONAL THERAPIST III | N | SR20 | 13 | P | B | \$ 1 | \$ 72,348 | 0.5 | 43812 |
| HTH212LS | | 41863 | 53808 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41855 | 19754 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41882 | 54219 | IMAGING SPECIALIST I | N | SR16 | 13 | P | B | \$ 1 | \$ 50,256 | 1 | 49308 |
| HTH212LS | | 41851 | 53615 | PATIENT ACCOUNT REP I | N | SR11 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41912 | 57026 | PATIENT ACCESS REP II | N | SR13 | 3 | P | B | \$ 1 | \$ 42,684 | 1 | 42684 |
| HTH212LS | | 41897 | 19785 | PHARMACY TECHNICIAN FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41901 | 55859 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 92,964 | 1 | 92964 |
| HTH212LS | | 41883 | 53612 | MEDICAL TRANSCRIPTIONIST | N | SR12 | 3 | P | B | \$ 1 | \$ 32,460 | 1 | 32460 |
| HTH212LS | | 41883 | 43129 | TRANSPORTER | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 33876 |
| HTH212LS | | 41887 | 21473 | HEALTH UNIT CLERK II | N | SR10 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41883 | 57468 | HOSPITAL SECURITY OFFICER | N | SR14 | 3 | P | B | \$ 1 | \$ 35,112 | 1 | 35112 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|-----------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41900 | 57199 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41883 | 38075 | HOSPITAL SECURITY OFFICER | N | SR14 | 3 | P | B | \$ 1 | \$ 35,112 | 1 | 35112 |
| HTH212LS | | 41897 | 56362 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41912 | 30223 | OPERATING ROOM AIDE ENTR | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 33876 |
| HTH212LS | | 41912 | 55252 | FISCAL MANAGEMENT OFFCR | N | EM05 | 35 | P | B | \$ 1 | \$ 74,628 | 1 | 74628 |
| HTH212LS | | 41943 | 55891 | LICENSED PRACTICAL NURSE P | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 41568 |
| HTH212LS | | 41929 | 56768 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41922 | 56724 | TRANSPORTER | N | HE02 | 10 | P | B | \$ 1 | \$ 33,876 | 1 | 33876 |
| HTH212LS | | 41925 | 40009 | CLERK IV | N | SR10 | 3 | P | B | \$ 1 | \$ 29,988 | 1 | 29988 |
| HTH212LS | | 41915 | 29049 | SOCIAL WORKER V | N | SR24 | 23 | P | B | \$ 1 | \$ 65,916 | 1 | 55488 |
| HTH212LS | | 41913 | 53799 | TELEMETRY TECHNICIAN FP | N | HE08 | 10 | P | B | \$ 1 | \$ 41,568 | 1 | 41568 |
| HTH212LS | | 41939 | 19818 | INSTITUTION FACILITIES SUPT | N | SR24 | 4 | P | B | \$ 1 | \$ 80,016 | 1 | 80016 |
| HTH212LS | | 41939 | 19715 | NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41922 | 55788 | IMAGING SPECIALIST IV | N | SR22 | 13 | P | B | \$ 1 | \$ 61,380 | 1 | 60012 |
| HTH212LS | | 41934 | 54886 | PHARMACIST I | N | SR22 | 13 | P | B | \$ 1 | \$ 114,396 | 1 | 47400 |
| HTH212LS | | 41972 | 41584 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 97,668 | 0.6 | 97668 |
| HTH212LS | | 41971 | 53981 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 95,292 | 1 | 95292 |
| HTH212LS | | 41958 | 55865 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,640 | 1 | 80640 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|----------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41967 | 56190 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |
| HTH212LS | | 41955 | 55596 | CONTRACTS MANAGER II | N | SR26 | 13 | P | B | \$ 1 | \$ 60,012 | 1 | 60012 |
| HTH212LS | | 41973 | 109456 | MEDICAL DIRECTOR | Y | MTD | 0 | P | B | \$ 1 | \$ 310,000 | 1 | 310000 |
| HTH212LS | | 41957 | 57559 | OUTPATIENT CLINICAL ASST F | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41961 | 57848 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |
| HTH212LS | | 41959 | 57553 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 0.9 | 90708 |
| HTH212LS | | 41578 | 37735 | PREAUDIT CLERK III | N | SR15 | 3 | P | B | \$ 1 | \$ 51,936 | 1 | 51936 |
| HTH212LS | | 41663 | 19742 | PSYCHIATRIC AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 37212 |
| HTH212LS | | 41486 | 55509 | PROGRAM SPECIALIST (AGING | N | SR26 | 13 | P | B | \$ 1 | \$ 60,012 | 1 | 57708 |
| HTH212LS | | 41484 | 18239 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 33,780 | 1 | 33780 |
| HTH212LS | | 41502 | 54411 | INFORMATION SYSTEMS SPCL | N | SR20 | 13 | P | B | \$ 1 | \$ 43,812 | 1 | 42132 |
| HTH212LS | | 41537 | 18320 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 32,736 | 1 | 32736 |
| HTH212LS | | 41534 | 18243 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 83,616 | 1 | 83616 |
| HTH212LS | | 41563 | 18342 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,836 | 1 | 33780 |
| HTH212LS | | 41566 | 56170 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 80,400 | 1 | 80400 |
| HTH212LS | | 41599 | 56787 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,836 | 1 | 34836 |
| HTH212LS | | 41638 | 18538 | RECEPTIONIST | N | SR07 | 3 | P | B | \$ 1 | \$ 32,424 | 1 | 32424 |
| HTH212LS | | 41638 | 108507 | REGIONAL CEO | Y | MTC | 0 | P | B | \$ 1 | \$ 201,770 | 1 | 201770 |

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Table 14

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 41624 | 18309 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,836 | 1 | 34836 |
| HTH212LS | | 41659 | 18478 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 34,560 | 1 | 33888 |
| HTH212LS | | 41698 | 39913 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,944 | 1 | 34944 |
| HTH212LS | | 41789 | 47551 | RECREATIONAL AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41787 | 18512 | LAUNDRY HELPER I | N | BC02 | 1 | P | B | \$ 1 | \$ 34,560 | 1 | 34560 |
| HTH212LS | | 41820 | 18511 | KITCHEN HELPER | N | BC02 | 1 | P | B | \$ 1 | \$ 34,560 | 1 | 34560 |
| HTH212LS | | 41820 | 18488 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | \$ 1 | \$ 34,560 | 1 | 34560 |
| HTH212LS | | 41813 | 46711 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 34,944 | 1 | 34944 |
| HTH212LS | | 41851 | 18161 | SECRETARY II | N | SR14 | 3 | P | B | \$ 1 | \$ 46,118 | 1 | 46188 |
| HTH212LS | | 41851 | 18214 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 39,960 | 1 | 39960 |
| HTH212LS | | 41851 | 55242 | ADULT DAY HLTH AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |
| HTH212LS | | 41880 | 45096 | OCCUP THERAPY ASST FP | N | HE10 | 10 | P | B | \$ 1 | \$ 52,692 | 1 | 52692 |
| HTH212LS | | 41904 | 18342 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41943 | 18328 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | \$ 1 | \$ 36,060 | 1 | 36060 |
| HTH212LS | | 41943 | 102818 | ASST HOSPITAL ADMR | Y | MTK | 0 | P | B | \$ 1 | \$ 43 | 0.6 | 90002 |
| HTH212LS | | 41943 | 56806 | KITCHEN HELPER | N | BC02 | 1 | T | B | \$ 1 | \$ 35,256 | 1 | 35256 |
| HTH212LS | | 41957 | 18219 | PATIENT CARE TECH FP | N | HE06 | 10 | P | B | \$ 1 | \$ 43,224 | 1 | 43224 |
| HTH212LS | | 41953 | 54390 | HEALTH CARE AIDE FP | N | HE06 | 10 | P | B | \$ 1 | \$ 38,556 | 1 | 38556 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|---------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 41953 | 56169 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |
| HTH212LS | | 41957 | 55403 | REGISTERED PROF NURSE III | N | SR20 | 9 | P | B | \$ 1 | \$ 90,708 | 1 | 90708 |
| HTH212LS | | 8/28/2013 | 21076 | ENVIRON SVCS SUPERVISOR | N | F-202 | 2 | P | B | 1 | 41424 | 1 | 41424 |
| HTH212LS | | 8/8/2013 | 20984 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 |
| HTH212LS | | 10/30/2013 | 20962 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | B | 1 | 39840 | 1 | 38436 |
| HTH212LS | | 11/29/2013 | 21081 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 33888 | 1 | 33888 |
| HTH212LS | | 11/29/2013 | 55708 | RECREATIONAL THERAPIST | N | SR18 | 13 | P | B | 1 | 43812 | 1 | 43812 |
| HTH212LS | | 12/30/2013 | 20946 | REGISTERED PROF NURSE | N | SR23 | 9 | P | B | 1 | 105840 | 1 | 105840 |
| HTH212LS | | 12/30/2013 | 56450 | HOME CARE AIDE FP | N | HE06 | 10 | P | B | 1 | 37212 | 1 | 37212 |
| HTH212LS | | 12/30/2013 | 21020 | DIETITIAN V | N | SR24 | 23 | P | B | 1 | 68160 | 1 | 62424 |
| HTH212LS | | 12/30/2013 | 20986 | CENTRAL SUPPLY AIDE III | N | SR10 | 3 | P | B | 1 | 36516 | 1 | 36516 |
| HTH212LS | | 12/31/2013 | 108538 | STAFF PHYSICIAN | Y | YH001 | 0 | P | B | 0.48 | 208000 | 0.48 | 208000 |
| HTH212LS | | 2/2/2014 | 21076 | ENVIRON SVCS SUPERVISOR | N | F-202 | 2 | P | B | 1 | 41424 | 1 | 41424 |
| HTH212LS | | 3/31/2014 | 20935 | ASST DIR OF NURSING | N | EM03 | 32 | P | B | 1 | 136200 | 1 | 130953 |
| HTH212LS | | 3/31/2014 | 20993 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 34944 | 1 | 34944 |
| HTH212LS | | 5/12/2014 | 21040 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 |
| HTH212LS | | 5/30/2014 | 21003 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 34944 | 1 | 34944 |
| HTH212LS | | 6/28/2014 | 24147 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 |

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Table 14

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Separation Date</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> |
|----------------|----------------|------------------------|------------------------|--------------------------|---------------------|-----------------|----------------|------------|------------|---------------------|------------------------|-------------------|----------------------|
| HTH212LS | | 6/30/2014 | 20985 | PATIENT CARE TECH FP | N | HE06 | 10 | P | B | 1 | 37320 | 1 | 37320 |
| HTH212LS | | 6/27/2014 | 21032 | ASSISTANT TO THE DIETITI | N | BC03 | 1 | P | B | 1 | 35544 | 1 | 35544 |
| HTH212LS | | 6/30/2014 | 109364 | HOSPITAL ADMINISTRATOR | Y | | 0 | P | B | 1 | 130000 | 1 | 130000 |
| HTH212LS | | 7/10/2014 | 26291 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 7/22/2014 | 20982 | ACTIVITIES COORDINATOR | N | HE10 | 10 | P | B | 1 | 48576 | 1 | 48576 |
| HTH212LS | | 8/29/2014 | 21005 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 8/29/2014 | 20864 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 8/29/2014 | 56465 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 8/29/2014 | 20978 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 |
| HTH212LS | | 9/30/2014 | 21028 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 |
| HTH212LS | | 9/30/2014 | 57181 | REGISTERED PROF NURSE | N | SR24 | 9 | P | B | 1 | 108180 | 1 | 108180 |
| HTH212LS | | 10/24/2014 | 21099 | HUMAN RESOURCES CLERK | N | SR11 | 63 | P | B | 1 | 31236 | 1 | 31236 |
| HTH212LS | | 12/30/2013 | 27591 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | | 1 | 34,836 |
| HTH212LS | | 12/31/2013 | 55518 | REGISTERED PROF NURSE | N | SR20 | 9 | T | B | 1 | 90,708 | 1 | 74,340 |
| HTH212LS | | 12/31/2013 | 56570 | REGISTERED PROF NURSE | N | SR20 | 9 | T | B | 1 | 90,708 | 1 | 83,616 |
| HTH212LS | | 3/31/2014 | 36082 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 41,568 | 1 | 34,944 |
| HTH212LS | | 4/30/2014 | 38558 | HEALTH CARE AIDE FP | N | HE06 | 10 | P | B | 1 | 38,556 | 1 | 37,320 |
| HTH212LS | | 4/30/2014 | 20788 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1 | 34,560 | 1 | 34,560 |

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Personnel Separations from July 1, 2013 to November 30, 2014

Table 14

| Proj ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH212LS | | 5/4/2014 | 53775 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 34,560 | 1 | 34,560 |
| HTH212LS | | 5/9/2014 | 34621 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 34,560 | 1 | 39,960 |
| HTH212LS | | 5/30/2014 | 56566 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1 | 80,640 | 1 | 86,964 |
| HTH212LS | | 7/31/2014 | 56005 | GENERAL LABORER II | N | BC03 | 1 | P | B | 1 | 36,652 | 1 | 35,544 |
| HTH212LS | | 8/31/2014 | 21781 | LICENSED PRACTICAL NUR | N | HE08 | 10 | P | B | 1 | 34,560 | 1 | 41,568 |
| HTH212LS | | 8/12/2014 | 36555 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1 | 35,256 | 1 | 34,560 |
| HTH212LS | | 10/15/2014 | 56685 | ENVIRON SVCS WKR II | N | BC02 | 1 | T | B | 1 | 35,256 | 1 | 35,256 |
| HTH212LS | | 10/10/2014 | 54052 | INFORMATION SYSTEMS SI | N | SR22 | 13 | P | B | 1 | 47,400 | 1 | 55,488 |
| HTH212LS | | 11/30/2014 | 56676 | CERTIFIED NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 33,780 | 1 | 36,060 |
| HTH212LS | | 11/30/2014 | 51040 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 31,236 | 1 | 31,236 |
| HTH212LS | | 11/30/2014 | 57585 | TELEPHONE SWITCHBOAR | N | SR07 | 3 | P | B | 1 | 26,700 | 1 | 26,700 |
| HTH212LS | | 11/15/2014 | 20810 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1 | 35,256 | 1 | 35,256 |
| HTH210LA | | 8/9/2013 | 103497 | DIR OF TECHNICAL SVC | Y | MTI | 0 | P | B | 1 | 122850 | 1 | 122850 |
| HTH210LA | | 8/15/2013 | 109454 | DIR OF RISK MANAGEMENT | Y | MTI | 0 | P | B | 1 | 120000 | 1 | 120000 |
| HTH210LA | | 9/13/2013 | 103484 | CHIEF INFORMATION OFFIC | Y | MTE | 0 | P | B | 1 | 228800 | 1 | 228800 |
| HTH210LA | | 9/25/2013 | 57279 | INFORMATION SYSTEMS SI | N | SR26 | 13 | P | B | 1 | 64920 | 1 | 64920 |
| HTH210LA | | 9/4/2013 | 56604 | DATA PROCG USER SUPPT | N | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 |
| HTH210LA | | 10/23/2013 | 57292 | INFORMATION SYSTEMS SI | N | SR22 | 13 | P | B | 1 | 47412 | 1 | 47412 |

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Table 14

Personnel Separations from July 1, 2013 to November 30, 2014

| Prog ID | Sub-Org | Separation Date | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary |
|----------|---------|-----------------|-----------------|-------------------------|--------------|----------|---------|-----|-----|--------------|-----------------|------------|---------------|
| HTH210LA | | 11/30/2013 | 53627 | INFORMATION SYSTEMS S | N | SR26 | 13 | P | B | 1 | 82140 | 1 | 82140 |
| HTH210LA | | 11/7/2013 | 103493 | DIR OF HUMAN RESOURCE | Y | MTF | 0 | P | B | 1 | 131368 | 1 | 131368 |
| HTH210LA | | 12/30/2013 | 109470 | EXEC ADMIN OFFCR | Y | MTC | 0 | P | B | 1 | 255000 | 1 | 255000 |
| HTH210LA | | 12/27/2013 | 57858 | INFORMATION SYSTEMS S | N | SR24 | 13 | P | B | 1 | 67512 | 1 | 67512 |
| HTH210LA | | 1/13/2014 | 108923 | CHIEF COMPLIANCE & PRIV | Y | MTI | 0 | P | B | 1 | 124800 | 1 | 124800 |
| HTH210LA | | 1/21/2014 | 53552 | HUMAN RESOURCES ADMF | N | EM08 | 35 | P | B | 1 | 114660 | 1 | 114660 |
| HTH210LA | | 3/31/2014 | 57276 | REGISTERED PROF NURSE | N | SR22 | 9 | T | B | 1 | 94512 | 1 | 94512 |
| HTH210LA | | 3/3/2014 | 109430 | CHIEF MEDICAL OFFCR | Y | MTD | 0 | P | B | 1 | 244400 | 1 | 244400 |
| HTH210LA | | 7/31/2014 | 109342 | DIR OF QUALITY | Y | MTI | 0 | P | B | 1 | 124384 | 1 | 124384 |
| HTH210LA | | 8/31/2014 | 108504 | IT PROJECT MGR | Y | MTK | 0 | P | B | 1 | 91058 | 1 | 91058 |
| HTH210LA | | 8/22/2014 | 57859 | REGISTERED PROF NURSE | N | SR22 | 9 | P | B | 1 | 102516 | 1 | 102516 |
| HTH210LA | | 8/29/2014 | 56609 | HUMAN RESOURCES OFFIC | N | EM03 | 35 | P | B | 1 | 89816 | 1 | 89816 |
| HTH210LA | | 8/12/2014 | 103499 | CORP IT SECURITY MGR | Y | MTJ | 0 | P | B | 1 | 110000 | 1 | 110000 |
| HTH210LA | | 10/31/2014 | 109380 | BUSINESS SYSTEMS DIR | Y | MTI | 0 | P | B | 1 | 125000 | 1 | 125000 |
| HTH210LA | | 10/31/2014 | 57282 | INFORMATION SYSTEMS S | N | SR24 | 13 | P | B | 1 | 55488 | 1 | 55488 |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/1/2013 | 54229 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 31,860 | 1.00 | \$ 31,860 | N |
| HTH212LS | | 9/3/2013 | 20184 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1.00 | \$ 33,228 | 1.00 | \$ 33,228 | N |
| HTH212LS | | 12/9/2013 | 57806 | REGISTERED PROF NUR | N | SR22 | 9 | P | B | 1.00 | \$ 81,972 | 1.00 | \$ 81,972 | N |
| HTH212LS | | 1/13/2014 | 56956 | CLERK IV | N | SR10 | 3 | P | B | 1.00 | \$ 27,756 | 1.00 | \$ 27,756 | N |
| HTH212LS | | 6/9/2014 | 53449 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 77,316 | 1.00 | \$ 77,316 | N |
| HTH212LS | | 6/2/2014 | 20168 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 77,316 | 1.00 | \$ 77,316 | N |
| HTH212LS | | 6/17/2014 | 20172 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 32,880 | 1.00 | \$ 32,880 | N |
| HTH212LS | | 7/16/2014 | 20172 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 33,876 | 1.00 | \$ 33,876 | N |
| HTH212LS | | 7/16/2014 | 20175 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 33,876 | 1.00 | \$ 33,876 | N |
| HTH212LS | | 9/2/2014 | 56949 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 10/16/2014 | 54229 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 33,876 | 1.00 | \$ 33,876 | N |
| HTH212LS | | 7/8/2013 | 109464 | PRIVATE SECRETARY | Y | MTN | 0 | P | B | 1.00 | \$ 54,000 | 1.00 | \$ 54,000 | N |
| HTH212LS | | 7/16/2013 | 57666 | INFORMATION SYSTEM | N | EM03 | 35 | P | B | 1.00 | \$ 75,000 | 1.00 | \$ 75,000 | N |
| HTH212LS | | 7/30/2013 | 57670 | LICENSED PRACTICAL N | N | HE08 | 10 | P | B | 1.00 | \$ 38,436 | 1.00 | \$ 38,436 | N |
| HTH212LS | | 8/8/2013 | 54001 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 8/8/2013 | 55321 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 41494 | 57771 | GISTERED PROF NURSE | N | SR22 | 9 | P | B | 1.00 | \$ 81,972 | 1.00 | \$ 81,972 | N |
| HTH212LS | | 41494 | 26141 | GISTERED PROF NURSE | N | SR20 | 9 | P | B | 1.00 | \$ 83,616 | 1.00 | \$ 83,616 | N |

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Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 41494 | 57501 | REGISTERED PROF NURSE | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 9/16/2013 | 57773 | CERTIFIED NURSE AIDE | N | HE04 | 10 | T | B | 1.00 | \$ 33,780 | 1.00 | \$ 33,780 | N |
| HTH212LS | | 9/12/2013 | 40820 | SOCIAL WORKER III | N | SR20 | 13 | P | B | 1.00 | \$ 48,852 | 1.00 | \$ 42,132 | N |
| HTH212LS | | 9/12/2013 | 56276 | SURGICAL TECHNICIAN | N | HE08 | 10 | P | B | 1.00 | \$ 41,568 | 1.00 | \$ 38,436 | N |
| HTH212LS | | 9/12/2013 | 25682 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 90,708 | 1.00 | \$ 77,316 | N |
| HTH212LS | | 9/12/2013 | 54195 | CERTIFIED NURSE AIDE | N | HE02 | 10 | P | B | 1.00 | \$ 36,060 | 1.00 | \$ 31,860 | N |
| HTH212LS | | 9/16/2013 | 57772 | SECRETARY III | N | SR16 | 3 | P | B | 1.00 | \$ 44,412 | 1.00 | \$ 44,412 | N |
| HTH212LS | | 9/30/2013 | 57406 | CONTRACTS ASST II | N | SR15 | 3 | P | B | 1.00 | \$ 33,756 | 1.00 | \$ 33,756 | N |
| HTH212LS | | 10/27/2013 | 53504 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 29,988 | 1.00 | \$ 28,836 | N |
| HTH212LS | | 10/10/2013 | 20253 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 10/10/2013 | 49411 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 10/10/2013 | 54000 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 10/14/2013 | 26145 | IMAGING TECH FP | N | SR18 | 3 | P | B | 1.00 | \$ 48,876 | 1.00 | \$ 37,968 | N |
| HTH212LS | | 11/18/2013 | 57224 | FISCAL MANAGEMENT | N | EM05 | 35 | P | B | 1.00 | \$ 130,000 | 1.00 | \$ 78,000 | N |
| HTH212LS | | 11/14/2013 | 56832 | CONSTR & MAINT WOR | N | BC09 | 1 | T | B | 1.00 | \$ 45,432 | 1.00 | \$ 45,432 | N |
| HTH212LS | | 11/11/2013 | 55641 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 28,836 | 1.00 | \$ 28,836 | N |
| HTH212LS | | 11/14/2013 | 20274 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 11/14/2013 | 31091 | KITCHEN HELPER | N | BC02 | 1 | P | B | 1.00 | \$ 33,888 | 1.00 | \$ 33,888 | N |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 12/12/2013 | 26140 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 83,616 | N |
| HTH212LS | | 1/9/2014 | 56958 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 1/13/2014 | 57808 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 1/15/2014 | 56706 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 83,616 | N |
| HTH212LS | | 1/9/2014 | 57497 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 1/9/2014 | 57809 | REGISTERED PROF NUR | N | SR20 | 9 | T | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 1/9/2014 | 47029 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 83,616 | N |
| HTH212LS | | 1/27/2014 | 30987 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 1/27/2014 | 17579 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 2/11/2014 | 54211 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 34,944 | 1.00 | \$ 34,944 | N |
| HTH212LS | | 2/6/2014 | 55709 | CLERICAL SUPERVISOR | N | SR12 | 4 | P | B | 1.00 | \$ 39,480 | 1.00 | \$ 39,480 | N |
| HTH212LS | | 2/24/2014 | 57810 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 3/6/2014 | 56119 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 74,340 | N |
| HTH212LS | | 3/5/2014 | 57807 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 28,836 | 1.00 | \$ 28,836 | N |
| HTH212LS | | 3/6/2014 | 34788 | RESPIRATORY THERAPY | N | HE12 | 10 | P | B | 1.00 | \$ 31,774 | 1.00 | \$ 50,676 | N |
| HTH212LS | | 3/6/2014 | 55545 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 28,836 | 1.00 | \$ 28,836 | N |
| HTH212LS | | 5/23/2014 | 49427 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 86,964 | N |
| HTH212LS | | 5/2/2014 | 57224 | FISCAL MANAGEMENT | N | EM05 | 35 | P | B | 1.00 | \$ 130,000 | 1.00 | \$ 108,696 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 6/1/2014 | 44966 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 86,964 | N |
| HTH212LS | | 6/2/2014 | 57666 | INFORMATION SYSTEM | N | EM03 | 35 | P | B | 1.00 | \$ 115,000 | 1.00 | \$ 98,604 | N |
| HTH212LS | | 6/12/2014 | 20274 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 74,340 | 1.00 | \$ 77,316 | N |
| HTH212LS | | 7/28/2014 | 57936 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 7/10/2014 | 56967 | CLERK IV | N | SR10 | 3 | P | B | 1.00 | \$ 28,872 | 1.00 | \$ 28,872 | N |
| HTH212LS | | 7/25/2014 | 57221 | KITCHEN HELPER | N | BC02 | 1 | T | B | 1.00 | \$ 34,560 | 1.00 | \$ 34,560 | N |
| HTH212LS | | 8/7/2014 | 57938 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 8/1/2014 | 57935 | CLERK IV | N | SR10 | 3 | P | B | 1.00 | \$ 41,064 | 1.00 | \$ 41,064 | N |
| HTH212LS | | 8/7/2014 | 57933 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 8/7/2014 | 57945 | CENTRAL SUPPLY AIDE | N | SR06 | 3 | P | B | 1.00 | \$ 24,636 | 1.00 | \$ 24,636 | N |
| HTH212LS | | 8/7/2014 | 25684 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 9/9/2014 | 53504 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 29,988 | 1.00 | \$ 29,988 | N |
| HTH212LS | | 9/25/2014 | 55826 | CLERK IV | N | SR10 | 3 | P | B | 1.00 | \$ 28,872 | 1.00 | \$ 28,872 | N |
| HTH212LS | | 9/3/2014 | 35334 | RESPIRATORY THERAPY | N | HE12 | 10 | P | B | 1.00 | \$ 52,692 | 1.00 | \$ 52,692 | N |
| HTH212LS | | 9/15/2014 | 57937 | REGISTERED PROF NUR | N | SR18 | 9 | T | B | 1.00 | \$ 67,836 | 1.00 | \$ 67,836 | N |
| HTH212LS | | 9/22/2014 | 46574 | SURGICAL TECHNICIAN | N | HE08 | 10 | P | B | 1.00 | \$ 41,568 | 1.00 | \$ 41,568 | N |
| HTH212LS | | 9/15/2014 | 57953 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 9/15/2014 | 57946 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOE | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 9/15/2014 | 25861 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 9/16/2014 | 56582 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 29,988 | 1.00 | \$ 29,988 | N |
| HTH212LS | | 9/22/2014 | 57805 | PLUMBER I | N | BC10 | 1 | T | B | 1.00 | \$ 48,108 | 1.00 | \$ 48,108 | N |
| HTH212LS | | 10/1/2014 | 58056 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 10/9/2014 | 57952 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 11/24/2014 | 53917 | CLERK III | N | SR08 | 3 | P | B | 1.00 | \$ 26,700 | 1.00 | \$ 26,700 | N |
| HTH212LS | | 11/13/2014 | 47029 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 11/13/2014 | 57948 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 36,060 | 1.00 | \$ 36,060 | N |
| HTH212LS | | 11/13/2014 | 58062 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 80,640 | 1.00 | \$ 80,640 | N |
| HTH212LS | | 11/13/2014 | 55641 | PATIENT ACCESS REP I | N | SR11 | 3 | P | B | 1.00 | \$ 32,460 | 1.00 | \$ 32,460 | N |
| HTH212LS | | 10/15/2014 | 20214 | CERTIFIED NURSE AID | N | HE02 | 10 | P | B | 1 | 33878 | 1 | 33878 | N |
| HTH212LS | | 5/12/2014 | 27318 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 8/26/2013 | 41173 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 11/18/2013 | 49438 | CERTIFIED NURSE AID | N | HE02 | 10 | P | B | 1 | 32784 | 1 | 32784 | N |
| HTH212LS | | 7/29/2013 | 49449 | CERTIFIED NURSE AID | N | HE02 | 10 | P | B | 1 | 32784 | 1 | 31860 | N |
| HTH212LS | | 8/16/2013 | 50290 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 45576 | 1 | 45576 | N |
| HTH212LS | | 1/13/2014 | 53530 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 37320 | 1 | 37320 | N |
| HTH212LS | | 11/13/2014 | 53530 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 41568 | 1 | 41568 | N |

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Table 15

| Prpg ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BV Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|------------------|-------------------------------------|
| HTH212LS | | 8/4/2013 | 54041 | CERTIFIED NURSE AII | N | HE02 | 10 | P | B | 1 | 32784 | 1 | 31880 | N |
| HTH212LS | | 12/18/2013 | 54221 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/7/2013 | 54222 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 3/7/2014 | 54523 | CERTIFIED NURSE AII | N | HE02 | 10 | P | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 3/3/2014 | 55048 | BLDG & GRDS UTILITY | N | BC05 | 1 | P | B | 1 | 37704 | 1 | 37704 | N |
| HTH212LS | | 10/21/2013 | 56639 | PHYSICAL THERAPIST | N | SR20 | 13 | P | B | 1 | 43812 | 1 | 42132 | N |
| HTH212LS | | 9/2/2014 | 56653 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/18/2014 | 56837 | LICENSED PRACTICAL | N | HE08 | 10 | P | B | 1 | 39960 | 1 | 39960 | N |
| HTH212LS | | 9/23/2013 | 56926 | KITCHEN HELPER | N | BC02 | 1 | T | B | 1 | 33228 | 1 | 33228 | N |
| HTH212LS | | 10/13/2014 | 57087 | CERTIFIED NURSE AII | N | HE02 | 10 | P | B | 1 | 33878 | 1 | 33878 | N |
| HTH212LS | | 2/18/2014 | 57160 | HEALTH INFO TECH II | N | SR13 | 3 | P | B | 1 | 36516 | 1 | 36516 | N |
| HTH212LS | | 11/8/2014 | 57304 | CERTIFIED NURSE AII | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 9/9/2013 | 57642 | ENVIRON SVCS WKR | N | BC02 | 1 | T | B | 1 | 33228 | 1 | 33228 | N |
| HTH212LS | | 10/7/2013 | 57675 | KITCHEN HELPER | N | BC02 | 1 | T | B | 1 | 33888 | 1 | 33888 | N |
| HTH212LS | | 2/26/2014 | 57676 | KITCHEN HELPER | N | BC02 | 1 | T | B | 1 | 33888 | 1 | 33888 | N |
| HTH212LS | | 10/27/2014 | 57676 | KITCHEN HELPER | N | BC02 | 1 | T | B | 1 | 33888 | 1 | 35256 | N |
| HTH212LS | | 11/5/2013 | 57751 | CERTIFIED NURSE AII | N | HE02 | 10 | T | B | 1 | 32784 | 1 | 32784 | N |
| HTH212LS | | 8/14/2013 | 57764 | CLERK IV | N | SR10 | 3 | T | B | 1 | 27756 | 1 | 27756 | N |

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Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 2/26/2014 | 57791 | COOK II | N | BC08 | 1 | T | B | 1 | 42420 | 1 | 42420 | N |
| HTH212LS | | 8/19/2014 | 57791 | COOK II | N | BC08 | 1 | T | B | 1 | 43272 | 1 | 43272 | N |
| HTH212LS | | 10/4/2013 | 57799 | PHYSICAL THERAPIST | N | HE10 | 10 | P | B | 1 | 46548 | 1 | 41448 | N |
| HTH212LS | | 8/11/2014 | 57799 | CERTIFIED NURSE AID | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 10/27/2013 | 57800 | RECREATIONAL AIDE | N | HE04 | 10 | T | B | 1 | 33780 | 1 | 33780 | N |
| HTH212LS | | 8/30/2014 | 57800 | RECREATIONAL AIDE | N | HE08 | 10 | T | B | 1 | 37320 | 1 | 37320 | N |
| HTH212LS | | 11/12/2013 | 20306 | HUMAN RESOURCES | N | SR11 | 63 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 6/2/2014 | 20306 | HUMAN RESOURCES | N | SR11 | 63 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 9/11/2013 | 20309 | PATIENT ACCESS RE | N | SR13 | 3 | P | B | 1 | 31212 | 1 | 31212 | N |
| HTH212LS | | 7/1/2013 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 2/24/2014 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 8/11/2014 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 11/24/2014 | 20317 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 7/1/2014 | 20385 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 | N |
| HTH212LS | | 10/14/2013 | 20375 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 33888 | 1 | 33888 | N |
| HTH212LS | | 7/28/2014 | 20418 | UTILITY WORKER | N | BC03 | 1 | P | B | 1 | 35544 | 1 | 35544 | N |
| HTH212LS | | 9/23/2013 | 20439 | STORES CLERK II | N | SR08 | 3 | P | B | 1 | 25668 | 1 | 25668 | N |
| HTH212LS | | 1/2/2014 | 20480 | MANAGEMENT ANALY | N | SR15 | 13 | P | B | 1 | 37464 | 1 | 37464 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOE | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|------|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/28/2014 | 20481 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 2/5/2014 | 20484 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 77318 | 1 | 74340 | N |
| HTH212LS | | 10/20/2014 | 20533 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 10/21/2013 | 20539 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 12/2/2013 | 20541 | REGISTERED PROF N N | | SR22 | | 9 P | B | 1 | 81972 | 1 | 81972 | N |
| HTH212LS | | 12/2/2013 | 20543 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 8/26/2014 | 20543 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 11/24/2014 | 20603 | NURSE AIDE FP | N | HE04 | | 10 P | B | 1 | 38060 | 1 | 38060 | N |
| HTH212LS | | 9/30/2013 | 20630 | CERTIFIED NURSE AI N | | HE02 | | 10 P | B | 1 | 32784 | 1 | 31860 | N |
| HTH212LS | | 7/31/2013 | 20849 | PSYCHIATRIC AIDE E N | | HE04 | | 10 P | B | 1 | 34836 | 1 | 33780 | N |
| HTH212LS | | 11/19/2013 | 20855 | CERTIFIED NURSE AI N | | HE04 | | 10 P | B | 1 | 34836 | 1 | 34836 | N |
| HTH212LS | | 1/13/2014 | 20878 | NURSE AIDE ENTRY | N | HE02 | | 10 P | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 9/3/2013 | 20893 | CERTIFIED NURSE AI N | | HE02 | | 10 P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 11/28/2014 | 22739 | CERTIFIED NURSE AI N | | HE04 | | 10 P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 7/1/2013 | 22742 | CERTIFIED NURSE AI N | | HE02 | | 10 P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 10/21/2013 | 25171 | REGISTERED PROF N N | | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/21/2013 | 26442 | REGISTERED PROF N N | | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 8/15/2014 | 28442 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 80640 | N |

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|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 4/14/2014 | 26470 | PATIENT ACCESS REIN | N | SR11 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 9/30/2013 | 26965 | RESPIRATORY THERA | N | HE12 | 10 | P | B | 1 | 48432 | 1 | 48432 | N |
| HTH212LS | | 12/30/2013 | 26965 | RESPIRATORY THERA | N | HE12 | 10 | P | B | 1 | 50520 | 1 | 50520 | N |
| HTH212LS | | 10/21/2013 | 30286 | REGISTERED PROF N | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 7/29/2013 | 31186 | PATIENT ACCESS REIN | N | SR11 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 9/18/2013 | 31209 | PHARMACY TECHNIG | N | HE08 | 10 | P | B | 1 | 35952 | 1 | 35952 | N |
| HTH212LS | | 9/3/2013 | 31644 | STORES CLERK II | N | SR08 | 3 | P | B | 1 | 25668 | 1 | 25668 | N |
| HTH212LS | | 9/11/2013 | 31696 | PATIENT ACCESS REIN | N | SR11 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 9/2/2014 | 31696 | PATIENT ACCESS REIN | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 9/29/2014 | 33107 | RESPIRATORY THERA | N | HE12 | 10 | P | B | 1 | 52692 | 1 | 52692 | N |
| HTH212LS | | 2/20/2014 | 33896 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 9/23/2013 | 33920 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 1/13/2014 | 33922 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 7/15/2013 | 33923 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 1/27/2014 | 33923 | CERTIFIED NURSE AI | N | HE04 | 10 | P | B | 1 | 34944 | 1 | 34944 | N |
| HTH212LS | | 6/18/2014 | 33923 | CERTIFIED NURSE AI | N | HE04 | 10 | P | B | 1 | 34944 | 1 | 34944 | N |
| HTH212LS | | 8/9/2014 | 33947 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 3/3/2014 | 38499 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |

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|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 10/6/2014 | 38499 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 9/2/2014 | 38501 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 3/31/2014 | 38512 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 11/25/2013 | 38587 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 32784 | 1 | 32784 | N |
| HTH212LS | | 7/15/2013 | 38754 | CERTIFIED NURSE AI | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 | N |
| HTH212LS | | 10/21/2013 | 41187 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/21/2013 | 41189 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 2/5/2014 | 41194 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/21/2013 | 41890 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 8/12/2013 | 44742 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33780 | 1 | 33780 | N |
| HTH212LS | | 1/13/2014 | 44742 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 7/14/2014 | 44744 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 33878 | 1 | 33878 | N |
| HTH212LS | | 7/1/2013 | 44747 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 8/12/2013 | 45638 | REGISTERED PROF | N | SR23 | 28 | P | B | 1 | 95892 | 1 | 95892 | N |
| HTH212LS | | 1/13/2014 | 45805 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/21/2013 | 46792 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 5/5/2014 | 46813 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 34560 | N |
| HTH212LS | | 10/6/2014 | 47244 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by BR Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 4/28/2014 | 47403 | PATIENT ACCESS REIN | N | SR11 | | 3 | P | B | 1 | 1 | 28836 | N |
| HTH212LS | | 10/15/2014 | 47848 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 80640 | N |
| HTH212LS | | 1/23/2014 | 48566 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 74340 | N |
| HTH212LS | | 10/21/2013 | 49240 | REGISTERED PROF | N | SR18 | | 9 | P | B | 1 | 1 | 62544 | N |
| HTH212LS | | 11/18/2013 | 53420 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 83616 | N |
| HTH212LS | | 5/5/2014 | 53526 | HUMAN RESOURCES | N | SR09 | | 63 | P | B | 1 | 1 | 26700 | N |
| HTH212LS | | 12/18/2013 | 53576 | CLERK IV | N | SR10 | | 3 | P | B | 1 | 1 | 27756 | N |
| HTH212LS | | 11/18/2013 | 54154 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 74340 | N |
| HTH212LS | | 10/13/2014 | 54155 | REGISTERED PROF | N | SR18 | | 9 | P | B | 1 | 1 | 67836 | N |
| HTH212LS | | 10/13/2014 | 54165 | REGISTERED PROF | N | SR18 | | 9 | P | B | 1 | 1 | 67836 | N |
| HTH212LS | | 7/8/2013 | 54179 | NURSE AIDE ENTRY | N | HE02 | | 10 | P | B | 1 | 1 | 31860 | N |
| HTH212LS | | 12/16/2013 | 54251 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 74340 | N |
| HTH212LS | | 1/7/2014 | 54266 | RESPIRATORY THER | N | HE12 | | 10 | P | B | 1 | 1 | 50676 | N |
| HTH212LS | | 8/18/2014 | 54306 | SECRETARY III | N | SR16 | | 63 | P | B | 1 | 1 | 36468 | N |
| HTH212LS | | 3/31/2014 | 54311 | CLERK III | N | SR08 | | 3 | P | B | 1 | 1 | 25668 | N |
| HTH212LS | | 7/29/2013 | 54384 | CLERK IV | N | SR10 | | 3 | P | B | 1 | 1 | 27756 | N |
| HTH212LS | | 11/10/2014 | 54396 | CLERK IV | N | SR10 | | 3 | P | B | 1 | 1 | 28872 | N |
| HTH212LS | | 4/28/2014 | 54437 | REGISTERED PROF | N | SR20 | | 9 | P | B | 1 | 1 | 77316 | N |

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| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 10/6/2014 | 54437 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 10/7/2013 | 54608 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 8/11/2014 | 54625 | CERTIFIED NURSE AI | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 7/14/2014 | 54628 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 10/7/2013 | 54891 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 12/2/2013 | 55043 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 12/2/2013 | 55072 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 39840 | 1 | 39840 | N |
| HTH212LS | | 10/21/2013 | 55073 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 9/30/2013 | 55118 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 8/12/2013 | 55535 | CONTRACTS MANAGE | N | SR26 | 13 | P | B | 1 | 60024 | 1 | 60024 | N |
| HTH212LS | | 11/10/2014 | 55739 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 9/23/2013 | 55808 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 44412 | 1 | 44412 | N |
| HTH212LS | | 12/16/2013 | 55810 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 44412 | 1 | 44412 | N |
| HTH212LS | | 4/17/2014 | 55819 | IMAGING SPECIALIST | N | SR22 | 13 | P | B | 1 | 64920 | 1 | 64920 | N |
| HTH212LS | | 3/17/2014 | 55975 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 2/3/2014 | 55978 | PATIENT ACCESS RE | N | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 | N |
| HTH212LS | | 4/7/2014 | 56204 | RECREATIONAL AIDE | N | HE06 | 10 | P | B | 1 | 37320 | 1 | 37320 | N |
| HTH212LS | | 9/30/2013 | 56215 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 31860 | 1 | 31860 | N |

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| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BW Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 10/13/2014 | 58218 | REGISTERED PROF N | N | SR18 | | 9 P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 1/24/2014 | 58314 | REGISTERED PROF N | N | SR20 | | 8 P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 5/27/2014 | 58314 | REGISTERED PROF N | N | SR20 | | 9 P | B | 1 | 77316 | 1 | 77316 | N |
| HTH212LS | | 8/16/2014 | 58315 | REGISTERED PROF N | N | SR20 | | 9 P | B | 1 | 77316 | 1 | 77316 | N |
| HTH212LS | | 9/16/2013 | 58327 | REGISTERED PROF N | N | SR20 | | 9 P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/21/2013 | 58335 | REGISTERED PROF N | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 7/18/2013 | 58483 | NURSE PRACTITIONER | N | SR28 | | 9 P | B | 1 | 128784 | 1 | 128784 | N |
| HTH212LS | | 10/21/2013 | 58503 | REGISTERED PROF N | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 8/8/2013 | 58652 | PATIENT ACCESS RE | N | SR11 | | 3 P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 11/10/2014 | 58652 | PATIENT ACCESS RE | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 8/19/2013 | 58659 | ENVIRON SVCS WKR | N | BC02 | | 1 T | B | 1 | 33228 | 1 | 33228 | N |
| HTH212LS | | 8/26/2013 | 58660 | ENVIRON SVCS WKR | N | BC02 | | 1 T | B | 1 | 33228 | 1 | 33228 | N |
| HTH212LS | | 10/1/2013 | 58738 | IMAGING SPECIALIST | N | SR22 | | 3 P | B | 1 | 44412 | 1 | 44412 | N |
| HTH212LS | | 10/8/2014 | 58759 | LICENSED PRACTICA | N | HE06 | | 10 P | B | 1 | 38556 | 1 | 38556 | N |
| HTH212LS | | 1/13/2014 | 58848 | PHARMACY AIDE ENT | N | HE02 | | 10 T | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 10/21/2013 | 58930 | REGISTERED PROF N | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 4/14/2014 | 57078 | UTILITY WORKER | N | BC03 | | 1 T | B | 1 | 35544 | 1 | 35544 | N |
| HTH212LS | | 5/12/2014 | 57079 | ENVIRON SVCS WKR | N | BC02 | | 1 T | B | 1 | 34560 | 1 | 34560 | N |

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| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOE | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|-------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/28/2014 | 57080 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 1 | 32460 | 1 | 32460 | N |
| HTH212LS | | 8/18/2014 | 57081 | SOCIAL SVC ASST V | N | SR13 | 3 | P | B | 1 | 31212 | 1 | 31212 | N |
| HTH212LS | | 7/8/2013 | 57152 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 5/4/2014 | 57157 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 77316 | 1 | 77316 | N |
| HTH212LS | | 8/19/2013 | 57187 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/13/2014 | 57247 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 2/10/2014 | 57249 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 | N |
| HTH212LS | | 10/21/2013 | 57255 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 1/18/2014 | 57258 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 87852 | 1 | 87852 | N |
| HTH212LS | | 10/21/2013 | 57260 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/13/2014 | 57260 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 11/24/2014 | 57264 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 10/13/2014 | 57285 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 7/15/2013 | 57297 | CLINIC MANAGER | N | SR20 | 13 | P | B | 1 | 62424 | 1 | 62424 | N |
| HTH212LS | | 10/21/2013 | 57302 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 7/15/2013 | 57307 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/13/2014 | 57307 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 11/12/2013 | 57309 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 | N |

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| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 5/19/2014 | 57309 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 | N |
| HTH212LS | | 3/17/2014 | 57320 | NURSE PRACTITIONER | N | SR28 | 9 | P | B | 1 | 103716 | 1 | 103716 | N |
| HTH212LS | | 10/13/2014 | 57353 | REGISTERED PROFESSIONAL | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 9/16/2013 | 57424 | CERTIFIED NURSE ASSISTANT | N | HE04 | 10 | T | B | 1 | 33780 | 1 | 33780 | N |
| HTH212LS | | 10/28/2013 | 57424 | CERTIFIED NURSE ASSISTANT | N | HE02 | 10 | T | B | 1 | 31860 | 1 | 31860 | N |
| HTH212LS | | 10/20/2014 | 57424 | CERTIFIED NURSE ASSISTANT | N | HE02 | 10 | T | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 8/4/2014 | 57429 | REGISTERED PROFESSIONAL | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 10/13/2014 | 57441 | REGISTERED PROFESSIONAL | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 7/1/2013 | 57444 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 12/2/2013 | 57445 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | B | 1 | 37212 | 1 | 37212 | N |
| HTH212LS | | 7/8/2013 | 57482 | UTILITY WORKER | N | BC03 | 1 | P | B | 1 | 34164 | 1 | 34164 | N |
| HTH212LS | | 3/17/2014 | 57489 | REGISTERED PROFESSIONAL | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 10/13/2014 | 57521 | REGISTERED PROFESSIONAL | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 6/16/2014 | 57524 | REGISTERED PROFESSIONAL | N | SR20 | 9 | P | B | 1 | 77316 | 1 | 77316 | N |
| HTH212LS | | 10/13/2014 | 57525 | REGISTERED PROFESSIONAL | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 8/5/2013 | 57532 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | B | 1 | 38436 | 1 | 38436 | N |
| HTH212LS | | 1/13/2014 | 57532 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | B | 1 | 39960 | 1 | 39960 | N |
| HTH212LS | | 10/21/2013 | 57533 | REGISTERED PROFESSIONAL | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |

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| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/3/2014 | 57533 | REGISTERED PROF NN | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/1/2013 | 57534 | CLERK IV | N | SR10 | 3 | T | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 6/19/2013 | 57541 | HUMAN RESOURCES | N | SR11 | 63 | T | B | 1 | 28836 | 1 | 28836 | N |
| HTH212LS | | 10/13/2014 | 57615 | REGISTERED PROF NN | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/25/2014 | 57623 | ADMINISTRATIVE SVCN | N | EM01 | 35 | P | B | 1 | 61380 | 1 | 61380 | N |
| HTH212LS | | 12/16/2013 | 57625 | ADMINISTRATIVE SVCN | N | EM03 | 35 | P | B | 1 | 67680 | 1 | 67680 | N |
| HTH212LS | | 11/18/2013 | 57628 | CLERK III | N | SR08 | 3 | P | B | 1 | 25668 | 1 | 25668 | N |
| HTH212LS | | 4/28/2014 | 57639 | FACILITIES OPTNS MGN | N | SR26 | 23 | P | B | 1 | 85416 | 1 | 85416 | N |
| HTH212LS | | 8/19/2013 | 57671 | PHARMACY TECHNIC | N | HE06 | 10 | T | B | 1 | 35952 | 1 | 35952 | N |
| HTH212LS | | 11/20/2013 | 57672 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 44412 | 1 | 44412 | N |
| HTH212LS | | 9/17/2013 | 57678 | NURSE PRACTITIONER | N | SR28 | 9 | P | B | 1 | 103716 | 1 | 103716 | N |
| HTH212LS | | 9/22/2014 | 57684 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 7/28/2014 | 57685 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 12/30/2013 | 57690 | DIETITIAN IV | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 | N |
| HTH212LS | | 10/21/2013 | 57782 | REGISTERED PROF NN | N | SR18 | 9 | P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 12/16/2013 | 57786 | GRADUATE PHARMAC | N | SR20 | 13 | P | B | 1 | 43812 | 1 | 43812 | N |
| HTH212LS | | 8/26/2013 | 57787 | LAUNDRY HELPER I | N | BC02 | 1 | T | B | 1 | 33228 | 1 | 33228 | N |
| HTH212LS | | 9/30/2013 | 57789 | REGISTERED PROF NN | N | SR22 | 9 | P | B | 1 | 81972 | 1 | 81972 | N |

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|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|------|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 12/18/2013 | 57790 | CLERK IV | N | SR10 | | 3 P | B | 1 | 27758 | 1 | 27758 | N |
| HTH212LS | | 10/21/2013 | 57792 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/21/2013 | 57793 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/21/2013 | 57794 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 10/13/2014 | 57794 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 67838 | 1 | 67838 | N |
| HTH212LS | | 11/18/2013 | 57796 | PSYCHIATRIC AIDE | F | HE06 | | 10 T | B | 1 | 37212 | 1 | 37212 | N |
| HTH212LS | | 10/21/2013 | 57797 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 62544 | 1 | 62544 | N |
| HTH212LS | | 11/12/2013 | 57798 | REGISTERED PROF | N | SR20 | | 9 P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 12/18/2013 | 57802 | OUTPATIENT CLINIC | N | HE06 | | 10 P | B | 1 | 37212 | 1 | 37212 | N |
| HTH212LS | | 1/18/2014 | 57881 | CLERK TYPIST III | N | SR10 | | 3 T | B | 1 | 27758 | 1 | 27758 | N |
| HTH212LS | | 4/7/2014 | 57894 | CENTRAL SUPPLY AID | N | SR06 | | 3 P | B | 1 | 23688 | 1 | 23688 | N |
| HTH212LS | | 9/2/2014 | 57901 | HEALTH INFO CLK I | N | SR08 | | 3 P | B | 1 | 26700 | 1 | 26700 | N |
| HTH212LS | | 11/10/2014 | 58020 | EMERGENCY ROOM | N | HE08 | | 10 P | B | 1 | 41588 | 1 | 41588 | N |
| HTH212LS | | 8/1/2013 | 109447 | STAFF PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 335000 | 1 | 335000 | N |
| HTH212LS | | 8/1/2013 | 109449 | STAFF PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 190000 | 1 | 190000 | N |
| HTH212LS | | 8/1/2014 | 109449 | STAFF PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 180000 | 1 | 180000 | N |
| HTH212LS | | 7/15/2013 | 109457 | STAFF PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 190000 | 1 | 190000 | N |
| HTH212LS | | 7/1/2014 | 109479 | RESIDENT PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 55000 | 1 | 55000 | N |

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|----------|---------|-----------------------------------|--------------------|---------------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/1/2014 | 109480 | RESIDENT PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 55000 | 1 | 55000 | N |
| HTH212LS | | 7/1/2014 | 109481 | RESIDENT PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 55000 | 1 | 55000 | N |
| HTH212LS | | 10/13/2014 | 109510 | PRIVATE SECRETARY | Y | MTN | 0 | P | B | 1 | 43008 | 1 | 43008 | N |
| HTH212LS | | 9/9/2013 | 22988 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 74340 | 1 | 74340 | N |
| HTH212LS | | 1/2/2014 | 22989 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 90036 | 1 | 90036 | N |
| HTH212LS | | 8/1/2013 | 54976 | NURSE PRACTITIONER | N | SR28 | 29 | P | B | 1 | 116676 | 1 | 116676 | N |
| HTH212LS | | 12/16/2013 | 56513 | LICENSED PRACTICAL NURSE | N | HE08 | 10 | P | B | 1 | 39840 | 1 | 39840 | N |
| HTH212LS | | 5/8/2014 | 56940 | CERTIFIED NURSE ASSISTANT | N | HE02 | 10 | T | B | 1 | 32880 | 1 | 32880 | N |
| HTH212LS | | 4/10/2014 | 57266 | CERTIFIED NURSE ASSISTANT | N | HE04 | 10 | T | B | 1 | 34944 | 1 | 34944 | N |
| HTH212LS | | 6/5/2014 | 57267 | IMAGING SPECIALIST | N | SR18 | 13 | T | B | 1 | 53364 | 1 | 53364 | N |
| HTH212LS | | 3/6/2014 | 57351 | CLERK IV | N | SR10 | 3 | P | B | 1 | 27756 | 1 | 27756 | N |
| HTH212LS | | 1/22/2014 | 109485 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 166400 | 1 | 166400 | N |
| HTH212LS | | 7/8/2013 | 20013 | RECREATIONAL AIDE | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 8/12/2013 | 20102 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 8/19/2013 | 20101 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 10/1/2013 | 21625 | HEALTH UNIT CLERK | N | SR10 | 3 | P | B | 1 | 33756 | 1 | 27756 | N |
| HTH212LS | | 11/4/2013 | 19993 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 33888 | N |
| HTH212LS | | 11/4/2013 | 19996 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 33888 | N |

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| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 1/8/2014 | 53805 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 30038 | 1 | 28838 | N |
| HTH212LS | | 1/13/2014 | 22840 | HUMAN RESOURCES | N | SR20 | 73 | P | B | 1 | 49308 | 1 | 49308 | N |
| HTH212LS | | 2/18/2014 | 20078 | COOK III | N | WS08 | 1 | P | B | 1 | 47232 | 1 | 45398 | N |
| HTH212LS | | 4/22/2014 | 47775 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 86964 | 1 | 86964 | N |
| HTH212LS | | 4/7/2014 | 19953 | CERTIFIED NURSE AII | N | HE02 | 10 | P | B | 1 | 34944 | 1 | 32880 | N |
| HTH212LS | | 4/16/2014 | 54294 | HEALTH UNIT CLERK | N | SR10 | 3 | P | B | 1 | 31212 | 1 | 27758 | N |
| HTH212LS | | 5/5/2014 | 54938 | RECREATIONAL AIDE | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 7/23/2014 | 57907 | LICENSED PRACTICA | N | HE08 | 10 | T | B | 1 | 41568 | 1 | 41568 | N |
| HTH212LS | | 8/1/2014 | 20101 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 8/4/2014 | 54795 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/27/2014 | 109221 | ASST HOSPITAL ADM | Y | MT1 | 0 | P | B | 1 | 127000 | 1 | 127000 | N |
| HTH212LS | | 12/2/2013 | 23016 | REGISTERED PROF | N | SR22 | 9 | P | B | 1 | 81972 | 1 | 81972 | N |
| HTH212LS | | 7/1/2014 | 57921 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 7/1/2014 | 57922 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 8/25/2014 | 23013 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 11/17/2014 | 23016 | REGISTERED PROF | N | SR22 | 9 | P | B | 1 | 100020 | 1 | 100020 | N |
| HTH212LS | | 7/2/2013 | 57455 | TELEMETRY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 35952 | N |
| HTH212LS | | 7/8/2013 | 41521 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 77318 | N |

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Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual</u> <u>Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|--------------------------------|--|
| HTH212LS | | 7/8/2013 | 45392 | CENTRAL SUPPLY AID | N | SR08 | | 3 P | B | 1 | 24636 | 1 | 23688 | N |
| HTH212LS | | 7/29/2013 | 57716 | NURSE AIDE ENTRY | N | HE02 | 10 | T | B | 1 | 33876 | 1 | 31860 | N |
| HTH212LS | | 7/8/2013 | 56026 | CLERK III | N | SR08 | | 3 P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 7/8/2013 | 55053 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 7/8/2013 | 32007 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 7/8/2013 | 57581 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 7/10/2013 | 55474 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 7/15/2013 | 54450 | IMAGING SPECIALIST | N | SR22 | | 3 P | B | 1 | 63720 | 1 | 44412 | N |
| HTH212LS | | 7/22/2013 | 55473 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 7/24/2013 | 19713 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 31860 | N |
| HTH212LS | | 7/24/2013 | 53664 | RESPIRATORY THER | N | HE12 | 10 | P | B | 1 | 54192 | 1 | 48432 | N |
| HTH212LS | | 8/19/2013 | 55878 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 8/12/2013 | 58181 | REGISTERED PROF | NN | SR18 | | 9 P | B | 1 | 67836 | 1 | 62544 | N |
| HTH212LS | | 8/5/2013 | 41888 | HEALTH UNIT CLERK | N | SR08 | | 3 P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 8/12/2013 | 57393 | PHARMACY TECHNIC | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 8/19/2013 | 19729 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 31860 | N |
| HTH212LS | | 8/30/2013 | 54099 | REGISTERED PROF | NN | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 9/3/2013 | 57704 | PHYSICAL THERAPIST | N | HE10 | 10 | P | B | 0.5 | 48576 | 0.5 | 41448 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|------|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 9/23/2013 | 55623 | HEALTH INFO CLK I | N | SR08 | | 3 P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 9/9/2013 | 31894 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 9/18/2013 | 57047 | PATIENT ACCESS REIN | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 10/24/2013 | 55198 | LICENSED PRACTICA N | N | HE06 | | 10 P | B | 1 | 38556 | 1 | 35952 | N |
| HTH212LS | | 10/1/2013 | 57038 | PATIENT ACCESS REIN | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 10/11/2013 | 35313 | RESPIRATORY THERA N | N | HE12 | | 10 P | B | 1 | 54192 | 1 | 48432 | N |
| HTH212LS | | 10/1/2013 | 55696 | INFORMATION SYSTEM | N | SR16 | | 19 P | B | 1 | 37464 | 1 | 36024 | N |
| HTH212LS | | 10/1/2013 | 55051 | NURSE AIDE FP | N | HE04 | | 10 P | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 10/1/2013 | 54999 | SOCIAL WORKER IV | N | SR22 | | 13 P | B | 1 | 53724 | 1 | 45576 | N |
| HTH212LS | | 10/7/2013 | 57037 | PATIENT ACCESS REIN | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 10/7/2013 | 31656 | REGISTERED PROF N N | | SR20 | | 9 P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 10/7/2013 | 56971 | LICENSED PRACTICA N | N | HE08 | | 10 P | B | 1 | 38556 | 1 | 35952 | N |
| HTH212LS | | 10/15/2013 | 57034 | PATIENT ACCESS REIN | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 10/29/2013 | 53964 | RESPIRATORY THERA N | N | HE12 | | 10 P | B | 1 | 54192 | 1 | 48432 | N |
| HTH212LS | | 11/1/2013 | 53815 | PATIENT ACCOUNT R N | N | SR11 | | 3 P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 11/18/2013 | 36206 | NURSE AIDE FP | N | HE04 | | 10 P | B | 1 | 37212 | 1 | 37212 | N |
| HTH212LS | | 11/18/2013 | 55417 | IMAGING TECH LEAD | N | SR20 | | 3 P | B | 1 | 53040 | 1 | 41040 | N |
| HTH212LS | | 11/18/2013 | 55962 | CLERK III | N | SR08 | | 3 P | B | 1 | 26700 | 1 | 25668 | N |

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Table 15

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|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH212LS | | 11/1/2013 | 53618 | PATIENT ACCOUNT R | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 11/4/2013 | 57208 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 41568 | 1 | 39840 | N |
| HTH212LS | | 11/6/2013 | 55465 | OCCUPATIONAL THEF | N | SR20 | 13 | P | B | 0.5 | 72348 | 0.5 | 43812 | N |
| HTH212LS | | 11/6/2013 | 55732 | CASHIER CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 11/12/2013 | 57128 | OUTPATIENT CLINICA | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 37212 | N |
| HTH212LS | | 11/18/2013 | 53752 | PATIENT ACCOUNT R | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 11/18/2013 | 19678 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 11/18/2013 | 54886 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 114396 | 1 | 47400 | N |
| HTH212LS | | 11/18/2013 | 54450 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 63720 | 1 | 44412 | N |
| HTH212LS | | 11/18/2013 | 56362 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |
| HTH212LS | | 12/3/2013 | 54461 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 12/10/2013 | 57835 | LICENSED PRACTICA | N | HE08 | 10 | T | B | 0.5 | 38556 | 0.5 | 37212 | N |
| HTH212LS | | 12/22/2013 | 21472 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 0.5 | 26700 | 0.5 | 25668 | N |
| HTH212LS | | 12/13/2013 | 41584 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.6 | 80640 | 0.6 | 74340 | N |
| HTH212LS | | 12/2/2013 | 19818 | INSTITUTION FACILITI | N | SR24 | 4 | P | B | 1 | 80016 | 1 | 76944 | N |
| HTH212LS | | 12/2/2013 | 19886 | SECRETARY II | N | SR14 | 3 | P | B | 1 | 33720 | 1 | 32424 | N |
| HTH212LS | | 12/2/2013 | 36202 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 12/2/2013 | 57036 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |

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|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 12/1/2013 | 57035 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 12/6/2013 | 57712 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 34836 | N |
| HTH212LS | | 12/9/2013 | 57713 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 34836 | N |
| HTH212LS | | 12/9/2013 | 32008 | REGISTERED PROF N | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 62544 | N |
| HTH212LS | | 12/18/2013 | 54452 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 61380 | 1 | 44412 | N |
| HTH212LS | | 12/18/2013 | 57833 | PHARMACY TECHNIC | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34836 | N |
| HTH212LS | | 12/26/2013 | 57838 | TRANSPORTER | N | HE02 | 10 | T | B | 0.5 | 33876 | 0.5 | 32784 | N |
| HTH212LS | | 12/27/2013 | 57720 | REGISTERED PROF N | N | SR20 | 9 | T | B | 0.6 | 80640 | 0.6 | 74340 | N |
| HTH212LS | | 1/21/2014 | 56720 | REGISTERED PROF N | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |
| HTH212LS | | 1/28/2014 | 28455 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 33876 | 1 | 34944 | N |
| HTH212LS | | 1/17/2014 | 56635 | REGISTERED PROF N | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |
| HTH212LS | | 1/27/2014 | 32071 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 114396 | 1 | 47400 | N |
| HTH212LS | | 1/2/2014 | 57110 | CLERK III | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 1/6/2014 | 55409 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 1/8/2014 | 44507 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 1/21/2014 | 57698 | OPERATING ROOM AI | N | HE02 | 10 | T | B | 1 | 33876 | 1 | 32880 | N |
| HTH212LS | | 1/21/2014 | 54884 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 114396 | 1 | 47400 | N |
| HTH212LS | | 1/21/2014 | 53755 | CLERK III | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25668 | N |

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|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 1/27/2014 | 57840 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 1/27/2014 | 53894 | SECRETARY II | N | SR14 | 63 | P | B | 1 | 33720 | 1 | 32424 | N |
| HTH212LS | | 1/27/2014 | 50636 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 32880 | N |
| HTH212LS | | 1/27/2014 | 55562 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 32880 | N |
| HTH212LS | | 1/28/2014 | 55187 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 2/10/2014 | 41239 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 0.5 | 26700 | 0.5 | 25668 | N |
| HTH212LS | | 2/3/2014 | 57033 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 2/18/2014 | 55628 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |
| HTH212LS | | 2/3/2014 | 58190 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/24/2014 | 23636 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/3/2014 | 55679 | IMAGING SPECIALIST | N | SR22 | 3 | P | B | 1 | 63720 | 1 | 44412 | N |
| HTH212LS | | 2/4/2014 | 54458 | IMAGING TECH FP | N | SR18 | 3 | P | B | 1 | 54012 | 1 | 37988 | N |
| HTH212LS | | 2/10/2014 | 55936 | LICENSED PRACTICA | N | HE06 | 10 | P | B | 0.5 | 38556 | 1 | 37320 | N |
| HTH212LS | | 2/10/2014 | 54572 | TELEMETRY TECHNIC | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 2/10/2014 | 54949 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25668 | N |
| HTH212LS | | 2/10/2014 | 32007 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/11/2014 | 54466 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/12/2014 | 56879 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |

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|----------|---------|-----------------------------------|--------------------|-------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 2/18/2014 | 45277 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 2/18/2014 | 57850 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/19/2014 | 57038 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28838 | N |
| HTH212LS | | 2/19/2014 | 56612 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.6 | 80640 | 0.6 | 74340 | N |
| HTH212LS | | 2/20/2014 | 31953 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 2/28/2014 | 19871 | HUMAN RESOURCES | N | SR09 | 63 | P | B | 1 | 27768 | 1 | 26700 | N |
| HTH212LS | | 3/4/2014 | 109437 | ATTORNEY | Y | MT1 | 0 | P | B | 1 | 120000 | 1 | 120000 | N |
| HTH212LS | | 3/19/2014 | 55888 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 3/25/2014 | 57120 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 74340 | N |
| HTH212LS | | 3/3/2014 | 57030 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28838 | N |
| HTH212LS | | 3/4/2014 | 109467 | STAFF PHYSICIAN | Y | YS001 | 0 | P | B | 1 | 290000 | 1 | 290000 | N |
| HTH212LS | | 3/10/2014 | 57061 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 74340 | N |
| HTH212LS | | 3/10/2014 | 54737 | PHARMACY TECHNIC | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 3/17/2014 | 19758 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 32880 | N |
| HTH212LS | | 3/17/2014 | 57700 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 3/31/2014 | 45262 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 4/28/2014 | 57011 | PATIENT ACCESS RE | N | SR17 | 3 | P | B | 1 | 41040 | 1 | 41040 | N |
| HTH212LS | | 4/1/2014 | 54219 | IMAGING TECH ENTR | N | SR18 | 3 | P | B | 1 | 50256 | 1 | 35084 | N |

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|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 4/2/2014 | 57852 | RESPIRATORY THERAN | N | HE12 | 10 | T | B | 1 | 54192 | 1 | 50878 | N |
| HTH212LS | | 4/1/2014 | 57714 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 4/7/2014 | 55824 | TELEMETRY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 4/7/2014 | 19893 | REGISTERED PROF | NN | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 4/14/2014 | 19701 | REGISTERED PROF | NN | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 4/16/2014 | 39444 | REGISTERED PROF | NN | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 77316 | N |
| HTH212LS | | 4/21/2014 | 31941 | ENVIRON SVCS WKR | N | BC02 | 7 | P | B | 1 | 35256 | 1 | 34560 | N |
| HTH212LS | | 4/21/2014 | 109491 | ASST ADMR-CHIEF CLY | N | MTD | 0 | P | B | 0.5 | 249600 | 0.5 | 249600 | N |
| HTH212LS | | 4/21/2014 | 56995 | HOSP REV RECOVER | N | SR22 | 13 | P | B | 1 | 47400 | 1 | 47400 | N |
| HTH212LS | | 5/19/2014 | 19785 | PHARMACY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 5/31/2014 | 19740 | LICENSED PRACTICA | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 5/1/2014 | 54849 | HEALTH INFO CLK I | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 25868 | N |
| HTH212LS | | 5/25/2014 | 53573 | REGISTERED PROF | NN | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 5/1/2014 | 50638 | REGISTERED PROF | NN | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 5/4/2014 | 55149 | REGISTERED PROF | NN | SR20 | 9 | P | B | 0.6 | 80640 | 0.6 | 77316 | N |
| HTH212LS | | 5/5/2014 | 57848 | REGISTERED PROF | NN | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 5/12/2014 | 54575 | TELEMETRY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 5/19/2014 | 55426 | PHYSICAL THERAPIST | N | SR20 | 13 | P | B | 1 | 62400 | 1 | 43812 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | I/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by BS Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 5/21/2014 | 57085 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 77316 | N |
| HTH212LS | | 6/7/2014 | 53602 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 32880 | N |
| HTH212LS | | 6/17/2014 | 57853 | PHYSICAL THERAPIST | N | HE08 | 10 | T | B | 1 | 41568 | 1 | 39960 | N |
| HTH212LS | | 6/2/2014 | 23624 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 6/2/2014 | 56546 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 6/2/2014 | 55863 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 77316 | N |
| HTH212LS | | 6/2/2014 | 55252 | FISCAL MANAGEMEN | N | EM05 | 35 | P | B | 1 | 74628 | 1 | 74628 | N |
| HTH212LS | | 6/2/2014 | 52197 | HEALTH UNIT CLERK | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 6/3/2014 | 55776 | IMAGING SPECIALIST | N | SR22 | 13 | P | B | 1 | 71496 | 1 | 70188 | N |
| HTH212LS | | 6/5/2014 | 55788 | IMAGING SPECIALIST | N | SR22 | 13 | P | B | 1 | 61380 | 1 | 60012 | N |
| HTH212LS | | 6/16/2014 | 29026 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 65040 | N |
| HTH212LS | | 6/18/2014 | 35300 | LAUNDRY HELPER I | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 34580 | N |
| HTH212LS | | 6/18/2014 | 46507 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 65040 | N |
| HTH212LS | | 6/23/2014 | 53808 | PHARMACY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 6/23/2014 | 19754 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 6/30/2014 | 57028 | PATIENT ACCESS RE | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 7/14/2014 | 57469 | HOSPITAL SECURITY | N | SR14 | 3 | P | B | 1 | 33720 | 1 | 33720 | N |
| HTH212LS | | 7/27/2014 | 57912 | LICENSED PRACTICA | N | HE06 | 10 | T | B | 0.5 | 41568 | 0.5 | 41568 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOE | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/7/2014 | 31934 | LAUNDRY HELPER I | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 34560 | N |
| HTH212LS | | 7/7/2014 | 54729 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 34560 | N |
| HTH212LS | | 7/7/2014 | 57378 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 34560 | N |
| HTH212LS | | 7/8/2014 | 54507 | CLERICAL SUPERVIS | N | SR14 | 4 | P | B | 1 | 33720 | 1 | 33720 | N |
| HTH212LS | | 7/14/2014 | 30925 | CENTRAL SUPPLY AID | N | SR06 | 3 | P | B | 1 | 24636 | 1 | 24636 | N |
| HTH212LS | | 7/14/2014 | 58725 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 26700 | N |
| HTH212LS | | 7/15/2014 | 57908 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 7/18/2014 | 21471 | REG HUMAN RESOUR | N | EM07 | 35 | P | B | 1 | 100000 | 1 | 100000 | N |
| HTH212LS | | 7/21/2014 | 44917 | HEALTH UNIT CLERK | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 7/21/2014 | 19787 | CENTRAL SUPPLY AID | N | SR06 | 3 | P | B | 1 | 24636 | 1 | 24636 | N |
| HTH212LS | | 7/21/2014 | 57909 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 7/21/2014 | 55732 | CASHIER CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 26700 | N |
| HTH212LS | | 7/21/2014 | 29012 | NURSE AID ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 7/21/2014 | 55237 | REGISTERED PROF | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 7/28/2014 | 58720 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 80640 | N |
| HTH212LS | | 7/28/2014 | 31991 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 26700 | N |
| HTH212LS | | 8/4/2014 | 35302 | MEDICAL TECHNOLO | N | SR20 | 13 | P | B | 1 | 60012 | 1 | 60012 | N |
| HTH212LS | | 8/11/2014 | 19887 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 114396 | 1 | 47400 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|-------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 8/18/2014 | 55865 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/13/2014 | 53611 | MEDICAL TRANSCRIP | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 8/16/2014 | 53910 | PRE AUDIT CLERK I | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 8/16/2014 | 57055 | COMMUNITY REL COG | N | SR24 | 13 | P | B | 0.5 | 53364 | 0.5 | 53364 | N |
| HTH212LS | | 8/4/2014 | 57707 | HOSPITAL SECURITY | N | SR14 | 3 | P | B | 1 | 33720 | 1 | 33720 | N |
| HTH212LS | | 8/4/2014 | 44404 | HOSPITAL SECURITY | N | SR14 | 3 | P | B | 1 | 33720 | 1 | 33720 | N |
| HTH212LS | | 8/4/2014 | 53511 | NURSE AIDE ENTRY | N | HE02 | 10 | P | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 8/11/2014 | 57706 | HOSPITAL SECURITY | N | SR14 | 3 | P | B | 1 | 33720 | 1 | 33720 | N |
| HTH212LS | | 8/11/2014 | 55594 | REGISTERED PROF N | N | SR22 | 29 | P | B | 1 | 88908 | 1 | 88908 | N |
| HTH212LS | | 8/10/2014 | 54886 | PHARMACIST I | N | SR22 | 13 | P | B | 1 | 114396 | 1 | 47400 | N |
| HTH212LS | | 8/11/2014 | 19765 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 80640 | 1 | 80640 | N |
| HTH212LS | | 8/13/2014 | 57845 | SECRETARY I | N | SR12 | 3 | T | B | 1 | 31236 | 1 | 31236 | N |
| HTH212LS | | 8/18/2014 | 57102 | REGISTERED PROF N | N | SR20 | 9 | P | B | 0.9 | 80840 | 0.9 | 80840 | N |
| HTH212LS | | 8/25/2014 | 56882 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 9/29/2014 | 57896 | OPERATING ROOM AI | N | HE02 | 10 | T | B | 1 | 33876 | 1 | 33876 | N |
| HTH212LS | | 9/23/2014 | 57910 | OPERATING ROOM AS | N | HE08 | 10 | T | B | 0.5 | 38556 | 0.5 | 38556 | N |
| HTH212LS | | 9/2/2014 | 55825 | TELEMETRY TECHNIC | N | HE08 | 10 | P | B | 1 | 38556 | 1 | 38556 | N |
| HTH212LS | | 9/2/2014 | 57376 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 35256 | 1 | 34560 | N |

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Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date Position Filled</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------|-----------------------|-------------------------|-----------------|----------------|------------|------------|-------------------------|----------------------------|-----------------------|----------------------|--|
| HTH212LS | | 9/15/2014 | 19788 | PHARMACY TECHNIC | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 38556 | N |
| HTH212LS | | 10/6/2014 | 19703 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.9 | 80640 | 0.9 | 80640 | N |
| HTH212LS | | 10/20/2014 | 53815 | PATIENT ACCOUNT R | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 10/27/2014 | 54023 | PATIENT ACCOUNT R | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 10/27/2014 | 53752 | PATIENT ACCOUNT R | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 10/27/2014 | 56883 | CLERK IV | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 28872 | N |
| HTH212LS | | 11/17/2014 | 55145 | REGISTERED PROF | N | SR20 | 9 | P | B | 0.6 | 80640 | 0.6 | 80640 | N |
| HTH212LS | | 11/3/2014 | 44505 | NURSE AIDE FP | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 11/19/2014 | 57026 | PATIENT ACCESS RE | N | SR13 | 3 | P | B | 1 | 32460 | 1 | 32460 | N |
| HTH212LS | | 11/17/2014 | 41521 | REGISTERED PROF | N | SR18 | 9 | P | B | 1 | 67836 | 1 | 67836 | N |
| HTH212LS | | 11/17/2014 | 19785 | PHARMACY TECHNIC | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 11/7/2014 | 55788 | IMAGING SPECIALIST | N | SR22 | 13 | P | B | 1 | 61380 | 1 | 60012 | N |
| HTH212LS | | 11/3/2014 | 30309 | HEALTH UNIT CLERK | N | SR08 | 3 | P | B | 1 | 26700 | 1 | 26700 | N |
| HTH212LS | | 11/3/2014 | 56184 | HUMAN RESOURCES | N | SR11 | 83 | P | B | 1 | 29988 | 1 | 29988 | N |
| HTH212LS | | 11/3/2014 | 53808 | PHARMACY TECHNIC | N | HE06 | 10 | P | B | 1 | 38556 | 1 | 38556 | N |
| HTH212LS | | 11/3/2014 | 56357 | NURSE AIDE FP | N | HE04 | 10 | T | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 11/8/2013 | 57188 | REG HUMAN RESOURC | N | EM05 | 35 | P | B | 1.00 | \$ 131,368 | \$ 1 | \$ 131,368 | N |
| HTH212LS | | 11/26/2013 | 45099 | ADULT DAY HLTH AIDE | N | HE06 | 10 | P | B | 1.00 | \$ 38,748 | \$ 1 | \$ 37,212 | N |

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Table 15

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|----------|---------|-----------------------------------|--------------------|----------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|------------------|-------------------------------------|
| HTH212LS | | 11/12/2013 | 55403 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 90,708 | \$ 1 | \$ 74,340 | N |
| HTH212LS | | 12/2/2013 | 18243 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 90,708 | \$ 1 | \$ 74,340 | N |
| HTH212LS | | 12/23/2013 | 18342 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 36,243 | \$ 1 | \$ 34,836 | N |
| HTH212LS | | 1/5/2014 | 56170 | REGISTERED PROF NUR | N | SR20 | 9 | P | B | 1.00 | \$ 90,708 | \$ 1 | \$ 74,340 | N |
| HTH212LS | | 1/6/2014 | 18239 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 26,240 | \$ 1 | \$ 34,944 | N |
| HTH212LS | | 2/3/2014 | 21076 | ENVIRON SVCS SUPERV | N | F-202 | 2 | P | B | 1.00 | \$ 43,068 | \$ 1 | \$ 41,424 | N |
| HTH212LS | | 3/17/2014 | 18478 | ENVIRON SVCS WKR II | N | BC02 | 1 | P | B | 1.00 | \$ 35,256 | \$ 1 | \$ 33,888 | N |
| HTH212LS | | 4/23/2014 | 18538 | CLERK TYPIST II | N | SR08 | 3 | P | B | 1.00 | \$ 26,700 | \$ 1 | \$ 25,668 | N |
| HTH212LS | | 6/16/2014 | 18512 | LAUNDRY HELPER I | N | BC02 | 1 | P | B | 1.00 | \$ 17 | \$ 1 | \$ 34,560 | N |
| HTH212LS | | 6/16/2014 | 18214 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 36,240 | \$ 1 | \$ 34,944 | N |
| HTH212LS | | 6/19/2014 | 39913 | CERTIFIED NURSE AIDE | N | HE04 | 10 | P | B | 1.00 | \$ 36,240 | \$ 1 | \$ 34,944 | N |
| HTH212LS | | 7/1/2014 | 108507 | REGIONAL CEO | Y | MTC | 0 | P | B | 1.00 | \$ 190,140 | \$ 1 | \$ 190,940 | N |
| HTH212LS | | 10/10/2014 | 23650 | CERTIFIED NURSE AIDE | N | HE04 | 10 | T | B | 1.00 | \$ 36,240 | \$ 1 | \$ 36,060 | N |
| HTH212LS | | 7/11/2013 | 28571 | CERTIFIED NURSE AID | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 7/8/2013 | 21004 | CERTIFIED NURSE AID | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 7/15/2013 | 25743 | HEALTH UNIT CLERK | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 7/23/2013 | 35941 | CERTIFIED NURSE AID | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 33780 | N |
| HTH212LS | | 1/21/2014 | 21081 | ENVIRON SVCS WKR | N | BC02 | 1 | P | B | 1 | 34560 | 1 | 33888 | N |

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Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|---------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 1/8/2014 | 55082 | ACCOUNT CLERK III | N | SR11 | 3 | P | B | 1 | 29988 | 1 | 28836 | N |
| HTH212LS | | 1/29/2014 | 57190 | REGISTERED PROF | N | SR23 | 9 | P | B | 1 | 104016 | 1 | 85248 | N |
| HTH212LS | | 2/3/2014 | 51058 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 2/3/2014 | 51060 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 2/3/2014 | 20884 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 34944 | N |
| HTH212LS | | 3/10/2014 | 21032 | ASSISTANT TO THE D | N | BC03 | 1 | P | B | 1 | 35544 | 1 | 34848 | N |
| HTH212LS | | 4/7/2014 | 57189 | CENTRAL SUPPLY AII | N | SR10 | 3 | P | B | 1 | 28872 | 1 | 27756 | N |
| HTH212LS | | 5/5/2014 | 20862 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 41568 | 1 | 39960 | N |
| HTH212LS | | 8/2/2014 | 57179 | ADULT DAY HLTH AID | N | HE06 | 10 | T | B | 1 | 38556 | 1 | 37320 | N |
| HTH212LS | | 8/8/2014 | 56043 | ACTIVITIES COORDIN | N | HE10 | 10 | T | B | 1 | 38556 | 1 | 48576 | N |
| HTH212LS | | 9/22/2014 | 58483 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 10/2/2014 | 20893 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 10/8/2014 | 51061 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 11/24/2014 | 20885 | CERTIFIED NURSE AII | N | HE04 | 10 | P | B | 1 | 36060 | 1 | 36060 | N |
| HTH212LS | | 7/1/2013 | 57723 | HUMAN RESOURCES | N | SR11 | 63 | P | B | 1 | 29,988 | 1 | 31212 | N |
| HTH212LS | | 7/3/2013 | 56130 | ENVIRON SVCS WKR | N | BC02 | 1 | T | B | 1 | 33,888 | 1 | 33228 | N |
| HTH212LS | | 7/15/2013 | 57341 | OUTPATIENT CLINICA | N | HE04 | 10 | P | B | 1 | 36,240 | 1 | 33780 | N |
| HTH212LS | | 7/16/2013 | 58907 | CLERK III | N | SR08 | 3 | P | B | 1 | 26,700 | 1 | 25668 | N |

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|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/18/2013 | 55614 | CLERK TYPIST III | N | SR10 | 3 | P | B | 1 | 28,872 | 1 | 27756 | N |
| HTH212LS | | 8/18/2013 | 57331 | HEALTH UNIT CLERK | N | SR10 | 3 | T | B | 1 | 27,756 | 1 | 27756 | N |
| HTH212LS | | 9/3/2013 | 48813 | SOCIAL WORKER IV | N | SR22 | 13 | P | B | 1 | 53,384 | 1 | 45576 | N |
| HTH212LS | | 9/3/2013 | 29893 | PROCUREMENT & SU | N | SR16 | 13 | P | B | 1 | 37,484 | 1 | 36024 | N |
| HTH212LS | | 9/9/2013 | 57727 | ADMITTING CLERK I | N | SR10 | 3 | P | B | 1 | 28,872 | 1 | 27756 | N |
| HTH212LS | | 9/19/2013 | 56677 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 90,708 | 1 | 74340 | N |
| HTH212LS | | 10/22/2013 | 56906 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 90,708 | 1 | 74340 | N |
| HTH212LS | | 10/1/2013 | 109471 | STAFF PHYSICIAN | Y | YS001 | 0 | T | B | | | 1 | 203694 | N |
| HTH212LS | | 10/7/2013 | 34030 | TELEPHONE SWITCH | N | SR07 | 3 | P | B | 1 | 26,700 | 1 | 24848 | N |
| HTH212LS | | 10/7/2013 | 55277 | LICENSED PRACTICA | N | HE08 | 10 | P | B | 1 | 41,568 | 1 | 38436 | N |
| HTH212LS | | 10/9/2013 | 56553 | IMAGING TECH FP | N | SR18 | 3 | P | B | 1 | 40,548 | 1 | 37968 | N |
| HTH212LS | | 10/21/2013 | 56670 | REGISTERED PROF N | N | SR20 | 9 | P | B | 1 | 90,708 | 1 | 74340 | N |
| HTH212LS | | 11/1/2013 | 57725 | OUTPATIENT CLINICA | N | HE04 | 10 | P | B | 1 | 36,240 | 1 | 34836 | N |
| HTH212LS | | 11/4/2013 | 56896 | HEALTH UNIT CLERK | N | SR08 | 3 | T | B | 1 | 25,668 | 1 | 25668 | N |
| HTH212LS | | 11/1/2013 | 109341 | REGIONAL CEO | Y | MTC | 0 | T | B | 1 | 185,250 | 1 | 185250 | N |
| HTH212LS | | 11/22/2013 | 57332 | BLDG MAINT WORKER | N | BC09 | 1 | P | B | 1 | 47,268 | 1 | 45432 | N |
| HTH212LS | | 12/30/2013 | 56909 | RESPIRATORY THERA | N | HE12 | 10 | P | B | 1 | 59,988 | 1 | 59508 | N |
| HTH212LS | | 12/4/2013 | 56145 | ADMITTING CLERK I | N | SR10 | 3 | P | B | 1 | 27,756 | 1 | 27756 | N |

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|----------|---------|-----------------------------------|--------------------|--------------------|-----------------|----------|---------|------|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 12/23/2013 | 31720 | HEALTH UNIT CLERK | N | SR08 | | 3 P | B | 1 | 26,700 | 1 | 25668 | N |
| HTH212LS | | 1/22/2014 | 56038 | HEALTH UNIT CLERK | N | SR08 | | 3 T | B | 1 | 26,700 | 1 | 25668 | N |
| HTH212LS | | 2/10/2014 | 56900 | REGISTERED PROF | N | SR18 | | 9 P | B | 1 | 67,836 | 1 | 62544 | N |
| HTH212LS | | 4/1/2014 | 57735 | REGISTERED PROF | N | SR20 | | 9 P | B | 1 | 90,708 | 1 | 77316 | N |
| HTH212LS | | 4/2/2014 | 41555 | RECREATIONAL AIDE | N | HE06 | | 10 P | B | 1 | 38,748 | 1 | 37320 | N |
| HTH212LS | | 4/21/2014 | 29894 | CREDIT & COLLECTIO | N | SR13 | | 3 P | B | 1 | 32,460 | 1 | 31212 | N |
| HTH212LS | | 4/23/2014 | 56868 | OUTPATIENT CLINICA | N | HE06 | | 10 P | B | 1 | 38,748 | 1 | 37320 | N |
| HTH212LS | | 4/25/2014 | 53448 | REGISTERED PROF | N | SR20 | | 9 P | B | 1 | 45,386 | 1 | 77316 | N |
| HTH212LS | | 5/1/2014 | 55851 | IMAGING MULTI SPCL | N | SR23 | | 13 P | B | 1 | 73,032 | 1 | 73032 | N |
| HTH212LS | | 6/25/2014 | 56553 | IMAGING SPECIALIST | N | SR18 | | 13 P | B | 1 | 40,548 | 1 | 40548 | N |
| HTH212LS | | 7/28/2014 | 109334 | STAFF PHYSICIAN | Y | YS001 | | 0 P | B | 1 | 193,357 | 1 | 193357 | N |
| HTH212LS | | 8/16/2014 | 109446 | STAFF PHYSICIAN | Y | YH001 | | 0 P | B | 1 | 208,000 | 1 | 208000 | N |
| HTH212LS | | 8/1/2014 | 20866 | REGISTERED PROF | N | SR20 | | 9 P | B | 1 | 80,640 | 1 | 80640 | N |
| HTH212LS | | 9/2/2014 | 55551 | LICENSED PRACTICA | N | HE08 | | 10 P | B | 1 | 41,568 | 1 | 41568 | N |
| HTH212LS | | 10/1/2014 | 29180 | SURGICAL TECHNICIA | N | HE06 | | 10 P | B | 1 | 38,566 | 1 | 38566 | N |
| HTH212LS | | 10/1/2014 | 53447 | REGISTERED PROF | N | SR20 | | 9 P | B | 1 | 80,460 | 1 | 80640 | N |
| HTH212LS | | 11/16/2014 | 22171 | ENVIRON SVCS WKR | N | BC02 | | 1 P | B | 1 | 34,560 | 1 | 34560 | N |
| HTH212LS | | 11/1/2014 | 57724 | NURSE PRACTITIONE | N | SR26 | | 9 P | B | 1 | 104,016 | 1 | 104016 | N |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| Prog ID | Sub-Org | Effective Date Position Filled | Position Number | Position Title | Exempt (Y/N) | SR Level | BU Code | T/P | MOF | Budgeted FTE | Budgeted Salary | Actual FTE | Actual Salary | Occupied by 89 Day Hire (Y/N) |
|----------|---------|-----------------------------------|--------------------|-------------------|-----------------|----------|---------|-----|-----|-----------------|--------------------|---------------|---------------|-------------------------------------|
| HTH212LS | | 7/16/2013 | 30888 | LICENSED PRACTICA | N | HE06 | 10 | P | B | 1 | 37,212 | 1 | 35952 | N |
| HTH212LS | | 7/1/2013 | 55518 | REGISTERED PROF N | N | SR20 | | 9 | T | B | 1 | 1 | 74,340 | N |
| HTH212LS | | 7/1/2013 | 55514 | HEALTH UNIT CLERK | N | SR10 | | 3 | P | B | 1 | 1 | 27,756 | N |
| HTH212LS | | 7/16/2013 | 20774 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 38,436 | N |
| HTH212LS | | 7/17/2013 | 27590 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 38,436 | N |
| HTH212LS | | 7/19/2013 | 56884 | LICENSED PRACTICA | N | HE06 | | 10 | T | B | 1 | 1 | 35,952 | N |
| HTH212LS | | 10/1/2013 | 21789 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 35,952 | N |
| HTH212LS | | 10/2/2013 | 20769 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 35,952 | N |
| HTH212LS | | 11/12/2013 | 56566 | REGISTERED PROF N | N | SR20 | | 9 | P | B | 1 | 1 | 74,340 | N |
| HTH212LS | | 11/12/2013 | 20760 | STOREKEEPER I | N | SR11 | | 3 | P | B | 1 | 1 | 28,836 | N |
| HTH212LS | | 1/2/2014 | 20836 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 37,320 | N |
| HTH212LS | | 2/17/2014 | 55516 | REGISTERED PROF N | N | SR20 | | 9 | T | B | 1 | 1 | 74,340 | N |
| HTH212LS | | 3/24/2014 | 57731 | CLERK III | N | SR06 | | 3 | P | B | 1 | 1 | 25,668 | N |
| HTH212LS | | 4/16/2014 | 56570 | REGISTERED PROF N | N | SR20 | | 9 | T | B | 1 | 1 | 77,316 | N |
| HTH212LS | | 7/23/2014 | 57743 | LICENSED PRACTICA | N | HE06 | | 10 | P | B | 1 | 1 | 38,556 | N |
| HTH210LA | | 7/16/2013 | 57291 | INFORMATION SYSTE | N | SR24 | | 13 | P | B | 1 | 1 | 53352 | N |
| HTH210LA | | 9/6/2013 | 57275 | REGISTERED PROF N | N | SR22 | | 9 | P | B | 1 | 1 | 101784 | N |
| HTH210LA | | 9/9/2013 | 57281 | REVENUE CYCLE ANA | N | SR20 | | 13 | P | B | 1 | 1 | 51312 | N |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date Position Filled</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>I/P</u> | <u>MOF</u> | <u>Budgeted FTE</u> | <u>Budgeted Salary</u> | <u>Actual FTE</u> | <u>Actual Salary</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------|-----------------------|-------------------------|-----------------|----------------|------------|------------|-------------------------|----------------------------|-----------------------|----------------------|--|
| HTH210LA | | 9/6/2013 | 57274 | REGISTERED PROF N | N | SR22 | 9 | P | B | 1 | 92208 | 1 | 92208 | N |
| HTH210LA | | 9/3/2013 | 56804 | DATA PROCG USER S | N | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 | N |
| HTH210LA | | 9/3/2013 | 56806 | DATA PROCG USER S | N | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 | N |
| HTH210LA | | 9/3/2013 | 57292 | INFORMATION SYSTEM | N | SR22 | 13 | P | B | 1 | 47412 | 1 | 47412 | N |
| HTH210LA | | 9/16/2013 | 57272 | INFORMATION SYSTEM | N | SR24 | 13 | P | B | 1 | 70224 | 1 | 70224 | N |
| HTH210LA | | 9/23/2013 | 56920 | INFORMATION SYSTEM | N | SR24 | 13 | P | B | 1 | 75980 | 1 | 75980 | N |
| HTH210LA | | 9/23/2013 | 56804 | DATA PROCG USER S | N | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 | N |
| HTH210LA | | 10/1/2013 | 57295 | PHARMACY TECHNIC | N | HE06 | 10 | P | B | 1 | 35952 | 1 | 35952 | N |
| HTH210LA | | 10/7/2013 | 57823 | INFORMATION SYSTEM | N | SR24 | 13 | P | B | 1 | 64920 | 1 | 64920 | N |
| HTH210LA | | 10/16/2013 | 57855 | INFORMATION SYSTEM | N | SR24 | 13 | P | B | 1 | 60024 | 1 | 60024 | N |
| HTH210LA | | 10/28/2013 | 57287 | INFORMATION SYSTEM | N | SR22 | 13 | P | B | 1 | 60024 | 1 | 60024 | N |
| HTH210LA | | 10/24/2013 | 109441 | DIR OF IT OPERATION | Y | MT1 | 0 | P | B | 1 | 125000 | 1 | 125000 | N |
| HTH210LA | | 11/1/2013 | 57827 | REVENUE CYCLE ANA | N | SR24 | 13 | P | B | 1 | 53364 | 1 | 53364 | N |
| HTH210LA | | 11/1/2013 | 57858 | INFORMATION SYSTEM | N | SR24 | 13 | P | B | 1 | 67512 | 1 | 67512 | N |
| HTH210LA | | 11/25/2013 | 57279 | INFORMATION SYSTEM | N | SR26 | 13 | P | B | 1 | 62424 | 1 | 62424 | N |
| HTH210LA | | 11/25/2013 | 57820 | INFORMATION SYSTEM | N | SR18 | 13 | P | B | 1 | 40548 | 1 | 40548 | N |
| HTH210LA | | 12/16/2013 | 57828 | REGISTERED PROF N | N | SR22 | 9 | P | B | 1 | 99300 | 1 | 99300 | N |
| HTH210LA | | 12/16/2013 | 57829 | REGISTERED PROF N | N | SR22 | 9 | P | B | 1 | 96888 | 1 | 96888 | N |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOF</u> | <u>Budgeted</u> <u>ETE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>ETE</u> | <u>Actual</u> <u>Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|--------------------------------|--|
| HTH210LA | | 12/16/2013 | 57859 | REGISTERED PROF N N | | SR22 | 9 | P | B | 1 | 92208 | 1 | 92208 | N |
| HTH210LA | | 12/16/2013 | 57860 | REGISTERED PROF N N | | SR22 | 9 | P | B | 1 | 92208 | 1 | 92208 | N |
| HTH210LA | | 12/16/2013 | 57821 | INFORMATION SYSTE N | | SR16 | 13 | P | B | 1 | 37464 | 1 | 37464 | N |
| HTH210LA | | 1/8/2014 | 57294 | PHARMACY TECHNIC N | | HE06 | 10 | P | B | 1 | 37320 | 1 | 37320 | N |
| HTH210LA | | 1/2/2014 | 57858 | INFORMATION SYSTE N | | SR24 | 13 | P | B | 1 | 53364 | 1 | 53364 | N |
| HTH210LA | | 1/27/2014 | 57867 | INFORMATION SYSTE N | | SR16 | 13 | P | B | 1 | 37464 | 1 | 37464 | N |
| HTH210LA | | 2/3/2014 | 57857 | REVENUE CYCLE AM N | | SR24 | 13 | P | B | 1 | 73032 | 1 | 73032 | N |
| HTH210LA | | 2/16/2014 | 109477 | CHIEF COMPLIANCE Y | | MT1 | 0 | P | B | 1 | 130000 | 1 | 130000 | N |
| HTH210LA | | 3/10/2014 | 56805 | INFO SYSTEMS SUPP N | | SR15 | 3 | P | B | 1 | 33756 | 1 | 33756 | N |
| HTH210LA | | 3/17/2014 | 57824 | INFORMATION SYSTE N | | SR24 | 13 | P | B | 1 | 78996 | 1 | 78996 | N |
| HTH210LA | | 4/16/2014 | 57862 | INFORMATION SYSTE N | | SR20 | 13 | P | B | 1 | 43812 | 1 | 43812 | N |
| HTH210LA | | 4/28/2014 | 57292 | INFORMATION SYSTE N | | SR22 | 13 | P | B | 1 | 51300 | 1 | 51300 | N |
| HTH210LA | | 5/23/2014 | 57871 | REGISTERED PROF N N | | SR22 | 9 | P | B | 1 | 95892 | 1 | 95892 | N |
| HTH210LA | | 5/1/2014 | 103484 | CHIEF INFORMATION Y | | MTE | 0 | P | B | 1 | 228000 | 1 | 228000 | N |
| HTH210LA | | 6/16/2014 | 57861 | INFORMATION SYSTE N | | SR22 | 13 | P | B | 1 | 64920 | 1 | 64920 | N |
| HTH210LA | | 6/16/2014 | 109380 | DIR OF APPLICATION Y | | MT1 | 0 | P | B | 1 | 125000 | 1 | 125000 | N |
| HTH210LA | | 6/2/2014 | 103499 | CORP IT SECURITY M Y | | MTJ | 0 | P | B | 1 | 110000 | 1 | 110000 | N |
| HTH210LA | | 6/23/2014 | 57822 | INFORMATION SYSTE N | | SR24 | 13 | P | B | 1 | 53364 | 1 | 53364 | N |

Department of HHSC
Positions Filled from July 1, 2013 to November 30, 2014

Table 15

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Effective Date</u> <u>Position Filled</u> | <u>Position</u> <u>Number</u> | <u>Position Title</u> | <u>Exempt</u> <u>(Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOE</u> | <u>Budgeted</u> <u>FTE</u> | <u>Budgeted</u> <u>Salary</u> | <u>Actual</u> <u>FTE</u> | <u>Actual Salary</u> | <u>Occupied</u> <u>by 89 Day</u> <u>Hire (Y/N)</u> |
|----------------|----------------|---|----------------------------------|-----------------------|-------------------------------|-----------------|----------------|------------|------------|-------------------------------|----------------------------------|-----------------------------|----------------------|--|
| HTH210LA | | 8/1/2014 | 103493 | DIR OF HUMAN RESO | Y | MTF | | 0 | P B | 1 | 130000 | 1 | 130000 | N |

Department of HHSC
 Unauthorized Positions as of November 30, 2014

Table 16

| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Date Established</u> | <u>Legal Authority</u> | <u>Position Number</u> | <u>Position Title</u> | <u>Exempt (Y/N)</u> | <u>SR Level</u> | <u>BU Code</u> | <u>T/P</u> | <u>MOE</u> | <u>FTE</u> | <u>Annual Salary</u> | <u>Filled (Y/N)</u> | <u>Occupied by 89 Day Hire (Y/N)</u> |
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|
|----------------|----------------|-------------------------|------------------------|------------------------|-----------------------|---------------------|-----------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------------------------|

Department of HHSC
Overtime Expenditure Summary

Table 17

| Prog ID | Sub-Org | Program Title | MOF | FY14 (actual) | | | FY15 (estimated) | | | FY16 (budgeted) | | | FY17 (budgeted) | | |
|----------------|----------------|-----------------------------------|------------|---------------------------------|------------------------------|---------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|
| | | | | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent |
| <u>Prog ID</u> | <u>Sub-Org</u> | <u>Program Title</u> | <u>MOF</u> | <u>Base Salary \$\$\$\$</u> | <u>Overtime \$\$\$\$</u> | | | | | | | | | | |
| HTH210LA | | Corporate | B | \$ 7,346,863 | \$ 352,038 | 4.8% | \$ 8,081,549.81 | \$ 387,242.09 | 4.8% | \$ 8,889,704.79 | \$ 425,966.30 | 4.8% | \$ 9,778,675.27 | \$ 468,562.93 | 4.8% |
| HTH212LS | | Leahi Hospital | B | 11742660.96 | 596114.18 | 5.1% | | | | | | | | | |
| HTH212LS | | Hilo Medical Center | B | 65185669.29 | 4152921.70 | 6.4% | | | | | | | | | |
| HTH212LS | | Hale Ho'ola Hamakua | B | 5832063.93 | 820842.62 | 14.1% | | | | | | | | | |
| HTH212LS | | Kau Hospital | B | 3250705.07 | 305115.46 | 9.4% | | | | | | | | | |
| HTH212LS | | Kohala Hospital | B | 2645999.81 | 486086.54 | 18.4% | \$ 2,930,374 | \$ 400,707 | 13.7% | \$ 3,047,589 | \$ 380,672 | 12.5% | \$ 3,169,493 | \$ 400,000 | 12.6% |
| HTH212LS | | Kona Community Hospital | B | 26797254.18 | 2448995.09 | 9.1% | \$ 31,600,000 | \$ 1,550,000 | 4.9% | \$ 33,500,000 | \$ 1,700,000 | 5.1% | \$ 35,500,000 | \$ 1,800,000 | 5.1% |
| HTH212LS | | Maui Memorial Medical Center | B | 80951669.54 | 8111838.05 | 10.0% | | | | | | | | | |
| HTH212LS | | Lanai Community Hospital | B | 1414908.47 | 100303.59 | 7.1% | | | | | | | | | |
| HTH212LS | | Kauai Veterans memorial Hospital | B | 21076590.86 | 345990.45 | 1.6% | \$ 21,919,654 | \$ 438,393 | 2.0% | \$ 22,796,441 | \$ 1,139,822 | 5.0% | \$ 23,708,298 | \$ 474,166 | 2.0% |
| HTH212LS | | Maluhia | B | 9698885.28 | 687909.19 | 7.4% | \$ 10,902,394 | \$ 610,000 | 5.6% | \$ 11,338,490 | \$ 544,985 | 4.8% | \$ 11,786,656 | \$ 566,210 | 4.8% |
| HTH212LS | | Kula Hospital | B | 10752585.33 | 761374.74 | 7.1% | | | | | | | | | |
| HTH212LS | | Samuel Mahelona Memorial Hospital | B | 7163916.00 | 400526.63 | 5.6% | \$ 7,450,473 | \$ 447,028 | 6.0% | \$ 7,748,492 | \$ 774,849 | 10.0% | \$ 8,058,431 | \$ 483,506 | 6.0% |

Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| Prog ID | Position No. | Bargaining Unit | Included in CB (Y/N) | Exempt (Y/N) | Temp or Perm (T/P) | MOF | Position Title | Salary Range Level | Base Annual Pay | Hours Exceeding Standard | FY 14 | | | | | | |
|---------|--------------|-----------------|----------------------|--------------|--------------------|-----|--------------------|--------------------|-----------------|--------------------------|----------------|-----------|--------------|--------------------------|---------------------------|--|-----------|
| | | | | | | | | | | | OT | | Comp Time | | | Total OT/Comp | |
| | | | | | | | | | | | \$ Amount Paid | % of Base | Hours Earned | \$ Value of Hours Earned | % \$ Value of Base Salary | \$ Amount OT Paid + \$ Value Comp Hours Earned | % of Base |
| HTH2121 | 14801 | 1 | Y | N | P | | BLDG MAINT WORK | 9 | \$ 49,176.00 | 359.51 | \$ 8,499.65 | 17.3% | 12.00 | \$ 283.71 | 0.6% | 8,783 | 17.9% |
| HTH2121 | 57661 | 3 | Y | N | P | | ACCOUNTANT IV | 22 | \$ 64,920.00 | 487.25 | \$ 15,207.82 | 23.4% | - | \$ - | 0.0% | 15,208 | 23.4% |
| HTH2121 | 20190 | 3 | Y | N | P | | IMAGING SPECIALIS | 18 | \$ 52,284.00 | 415.68 | \$ 10,448.76 | 20.0% | - | \$ - | 0.0% | 10,449 | 20.0% |
| HTH2121 | 50569 | 3 | Y | N | P | | HEALTH INFO TECH | 15 | \$ 43,440.00 | 600.35 | \$ 12,538.08 | 28.9% | 24.00 | \$ 501.23 | 1.2% | 13,039 | 30.0% |
| HTH2121 | 56956 | 3 | Y | N | P | | CLERK IV | 10 | \$ 27,756.00 | 151.26 | \$ 2,018.45 | 7.3% | - | \$ - | 0.0% | 2,018 | 7.3% |
| HTH2121 | 57658 | 3 | Y | N | P | | CLERK IV | 10 | \$ 28,836.00 | 262.86 | \$ 3,644.15 | 12.6% | - | \$ - | 0.0% | 3,644 | 12.6% |
| HTH2121 | 20166 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 91,368.00 | 489.82 | \$ 21,516.29 | 23.5% | - | \$ - | 0.0% | 21,516 | 23.5% |
| HTH2121 | 45050 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 93,636.00 | 602.70 | \$ 27,131.93 | 29.0% | 55.00 | \$ 2,475.95 | 2.6% | 29,608 | 31.6% |
| HTH2121 | 11266 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 91,368.00 | 806.51 | \$ 35,427.50 | 38.8% | - | \$ - | 0.0% | 35,428 | 38.8% |
| HTH2121 | 28735 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 89,136.00 | 252.20 | \$ 10,807.74 | 12.1% | - | \$ - | 0.0% | 10,808 | 12.1% |
| HTH2121 | 56591 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 89,136.00 | 538.06 | \$ 23,057.94 | 25.9% | - | \$ - | 0.0% | 23,058 | 25.9% |
| HTH2121 | 42230 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 86,964.00 | 547.87 | \$ 22,906.23 | 26.3% | - | \$ - | 0.0% | 22,906 | 26.3% |
| HTH2121 | 20167 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 89,136.00 | 459.96 | \$ 19,711.06 | 22.1% | - | \$ - | 0.0% | 19,711 | 22.1% |
| HTH2121 | 53449 | 9 | Y | N | P | | RPN III | ? | \$ 90,036.00 | 81.09 | \$ 3,510.11 | 3.9% | - | \$ - | 0.0% | 3,510 | 3.9% |
| HTH2121 | 56584 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 89,136.00 | 172.75 | \$ 7,403.00 | 8.3% | - | \$ - | 0.0% | 7,403 | 8.3% |
| HTH2121 | 20176 | 9 | Y | N | P | | REGISTERED PROF N | 20 | \$ 89,136.00 | 329.11 | \$ 14,103.63 | 15.8% | 8.00 | \$ 342.83 | 0.4% | 14,446 | 16.2% |
| HTH2121 | 54361 | 10 | Y | N | P | | CERTIFIED NURSE AI | 4 | \$ 34,944.00 | 254.11 | \$ 4,269.05 | 12.2% | - | \$ - | 0.0% | 4,269 | 12.2% |
| HTH2121 | 54360 | 10 | Y | N | P | | CERTIFIED NURSE AI | 4 | \$ 34,944.00 | 329.34 | \$ 5,532.91 | 15.8% | - | \$ - | 0.0% | 5,533 | 15.8% |
| HTH2121 | 53940 | 10 | Y | N | P | | CNA - EL | ? | \$ 32,880.00 | 225.36 | \$ 3,562.42 | 10.8% | 0.75 | \$ 11.86 | 0.0% | 3,574 | 10.9% |
| HTH2121 | 54545 | 10 | Y | N | P | | CERTIFIED NURSE AI | 4 | \$ 34,944.00 | 667.03 | \$ 11,206.10 | 32.1% | - | \$ - | 0.0% | 11,206 | 32.1% |
| HTH2121 | 41275 | 10 | Y | N | P | | CERTIFIED NURSE AI | 4 | \$ 34,944.00 | 396.98 | \$ 6,669.26 | 19.1% | - | \$ - | 0.0% | 6,669 | 19.1% |
| HTH2121 | 54229 | 10 | Y | N | P | | CERTIFIED NURSE AI | 4 | \$ 34,944.00 | 192.65 | \$ 3,236.52 | 9.3% | 87.50 | \$ 1,470.00 | 4.2% | 4,707 | 13.5% |
| HTH2121 | 56787 | 10 | Y | N | T | S | CNA-FP | HE04 | 33,361.73 | 139.01 | 3,133.09 | 9% | 1.50 | 37.80 | 0% | 3,170.89 | 10% |
| HTH2121 | 18252 | 10 | Y | N | P | S | LPN-FP | HE08 | 39,810.00 | 113.50 | 3,809.42 | 10% | - | - | 0% | 3,809.42 | 10% |
| HTH2121 | 18291 | 10 | Y | N | P | S | CNA-FP | HE04 | 38,530.68 | 133.25 | 3,688.08 | 10% | - | - | 0% | 3,688.08 | 10% |
| HTH2121 | 39927 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,889.71 | 137.75 | 3,403.87 | 10% | 1.00 | 25.20 | 0% | 3,429.07 | 10% |
| HTH2121 | 18199 | 09 | Y | N | P | S | RPN III | SR20 | 91,051.55 | 141.76 | 8,537.55 | 9% | 7.33 | 483.19 | 1% | 9,020.74 | 10% |
| HTH2121 | 18589 | 09 | Y | N | P | S | RPN III | SR20 | 88,522.00 | 139.09 | 499.76 | 1% | 131.00 | 8,420.76 | 10% | 8,920.52 | 10% |
| HTH2121 | 18483 | 01 | Y | N | T | S | Env Svcs Wkr II | BC02 | 33,780.00 | 142.00 | 3,274.77 | 10% | 8.00 | 199.38 | 1% | 3,474.15 | 10% |
| HTH2121 | 56169 | 09 | Y | N | P | S | RPN III | SR20 | 87,566.85 | 462.13 | 2,232.87 | 3% | 109.00 | 6,835.87 | 8% | 9,068.74 | 10% |
| HTH2121 | 39911 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,856.22 | 145.25 | 3,611.09 | 10% | - | - | 0% | 3,611.09 | 10% |
| HTH2121 | 18242 | 10 | Y | N | P | S | CNA-FP | HE04 | 38,531.10 | 148.00 | 4,074.59 | 11% | - | - | 0% | 4,074.59 | 11% |
| HTH2121 | 39907 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,862.62 | 148.00 | 3,700.92 | 11% | - | - | 0% | 3,700.92 | 11% |
| HTH2121 | 18342 | 10 | Y | N | T | S | CNA-FP | HE04 | 14,033.66 | 59.25 | 1,383.38 | 10% | 4.33 | 109.20 | 1% | 1,492.58 | 11% |
| HTH2121 | 18596 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,868.30 | 153.25 | 3,798.64 | 11% | - | - | 0% | 3,798.64 | 11% |
| HTH2121 | 18598 | 09 | Y | N | P | S | RPN III | SR20 | 89,235.10 | 158.09 | 9,789.56 | 11% | - | - | 0% | 9,789.56 | 11% |

Department of HHSC
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| | | | | | | | | | | | | | | | | | |
|---------|-------|----|---|---|---|---|-----------------|------|-----------|--------|-----------|-----|--------|----------|-----|-----------|-----|
| HTH2121 | 18157 | 10 | Y | N | P | S | PCT-FP | HE06 | 36,868.48 | 152.01 | 4,061.43 | 11% | - | - | 0% | 4,061.43 | 11% |
| HTH2121 | 18239 | 10 | Y | N | T | S | CNA-FP | HE04 | 5,078.37 | 25.00 | 563.28 | 11% | - | - | 0% | 563.28 | 11% |
| HTH2121 | 18434 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,835.50 | 154.75 | 3,771.20 | 11% | - | - | 0% | 3,771.20 | 11% |
| HTH2121 | 39917 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,898.33 | 161.50 | 4,005.28 | 11% | - | - | 0% | 4,005.28 | 11% |
| HTH2121 | 18326 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,930.05 | 161.71 | 3,306.63 | 9% | 29.17 | 735.00 | 2% | 4,041.63 | 12% |
| HTH2121 | 18593 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,957.18 | 163.75 | 4,069.77 | 12% | - | - | 0% | 4,069.77 | 12% |
| HTH2121 | 18232 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,878.98 | 164.00 | 4,017.46 | 12% | 2.67 | 67.20 | 0% | 4,084.66 | 12% |
| HTH2121 | 40275 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,921.74 | 163.50 | 4,096.00 | 12% | - | - | 0% | 4,096.00 | 12% |
| HTH2121 | 18259 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,976.57 | 166.03 | 4,127.40 | 12% | - | - | 0% | 4,127.40 | 12% |
| HTH2121 | 18488 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,558.60 | 162.67 | 3,768.60 | 11% | 8.00 | 199.38 | 1% | 3,967.98 | 12% |
| HTH2121 | 18198 | 09 | Y | N | P | S | RPN III | SR20 | 90,288.58 | 178.18 | 5,051.14 | 6% | 94.42 | 5,921.28 | 7% | 10,972.42 | 12% |
| HTH2121 | 18501 | 01 | Y | N | T | S | Env Svcs Wkr II | BC02 | 33,780.00 | 273.32 | 4,117.81 | 12% | - | - | 0% | 4,117.81 | 12% |
| HTH2121 | 18452 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,835.50 | 173.27 | 4,229.16 | 12% | - | - | 0% | 4,229.16 | 12% |
| HTH2121 | 55101 | 70 | N | N | T | S | CNA-FP | HE04 | 11,034.89 | 56.75 | 1,428.12 | 13% | - | - | 0% | 1,428.12 | 13% |
| HTH2121 | 56475 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,780.00 | 183.51 | 4,476.12 | 13% | - | - | 0% | 4,476.12 | 13% |
| HTH2121 | 18305 | 09 | Y | N | P | S | RPN III | SR20 | 89,612.38 | 191.11 | 9,431.10 | 11% | 38.50 | 2,474.81 | 3% | 11,905.91 | 13% |
| HTH2121 | 56168 | 09 | Y | N | P | S | RPN III | SR20 | 71,916.00 | 157.09 | 1,318.46 | 2% | 132.50 | 8,309.65 | 12% | 9,628.11 | 13% |
| HTH2121 | 18228 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,921.65 | 189.26 | 4,710.03 | 13% | - | - | 0% | 4,710.03 | 13% |
| HTH2121 | 18329 | 09 | Y | N | P | S | RPN III | SR20 | 90,339.13 | 197.43 | 11,840.10 | 13% | 6.17 | 396.39 | 0% | 12,236.49 | 14% |
| HTH2121 | 18159 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,752.82 | 260.07 | 4,640.31 | 13% | 2.67 | 67.20 | 0% | 4,707.51 | 14% |
| HTH2121 | 18151 | 10 | Y | N | T | S | CNA-FP | HE04 | 34,472.50 | 220.69 | 4,735.51 | 14% | - | - | 0% | 4,735.51 | 14% |
| HTH2121 | 18333 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,867.74 | 193.50 | 4,450.66 | 13% | 15.00 | 378.00 | 1% | 4,828.66 | 14% |
| HTH2121 | 18489 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,835.50 | 194.00 | 4,648.85 | 14% | 4.00 | 99.69 | 0% | 4,748.54 | 14% |
| HTH2121 | 18340 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,922.28 | 199.27 | 4,942.97 | 14% | - | - | 0% | 4,942.97 | 14% |
| HTH2121 | 47382 | 09 | Y | N | P | S | RPN III | SR20 | 88,906.29 | 210.27 | 13,014.70 | 15% | - | - | 0% | 13,014.70 | 15% |
| HTH2121 | 18433 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780.00 | 203.03 | 4,948.30 | 15% | - | - | 0% | 4,948.30 | 15% |
| HTH2121 | 18446 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780.00 | 203.34 | 4,753.40 | 14% | 8.00 | 199.38 | 1% | 4,952.78 | 15% |
| HTH2121 | 18496 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,835.50 | 205.33 | 5,002.92 | 15% | - | - | 0% | 5,002.92 | 15% |
| HTH2121 | 53468 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,921.91 | 209.00 | 5,210.12 | 15% | - | - | 0% | 5,210.12 | 15% |
| HTH2121 | 18512 | 01 | Y | N | T | S | Laundry Hlpr | BC02 | 33,518.18 | 210.83 | 5,107.41 | 15% | - | - | 0% | 5,107.41 | 15% |
| HTH2121 | 18477 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 30,690.88 | 192.00 | 4,481.65 | 15% | 8.00 | 199.38 | 1% | 4,681.03 | 15% |
| HTH2121 | 18491 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,835.50 | 213.33 | 5,194.44 | 15% | - | - | 0% | 5,194.44 | 15% |
| HTH2121 | 18427 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780.00 | 216.51 | 5,264.54 | 16% | - | - | 0% | 5,264.54 | 16% |
| HTH2121 | 18507 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,897.76 | 218.75 | 5,440.68 | 16% | - | - | 0% | 5,440.68 | 16% |
| HTH2121 | 18258 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,971.97 | 230.75 | 5,634.58 | 16% | 2.67 | 67.20 | 0% | 5,701.78 | 16% |
| HTH2121 | 18439 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,835.50 | 230.77 | 5,624.69 | 17% | - | - | 0% | 5,624.69 | 17% |
| HTH2121 | 18443 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780.00 | 230.78 | 5,624.85 | 17% | - | - | 0% | 5,624.85 | 17% |
| HTH2121 | 39909 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,878.63 | 236.01 | 5,908.07 | 17% | - | - | 0% | 5,908.07 | 17% |
| HTH2121 | 18438 | 01 | Y | N | P | S | Groundskeeper I | BC02 | 33,835.50 | 239.00 | 5,813.49 | 17% | - | - | 0% | 5,813.49 | 17% |
| HTH2121 | 18348 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,904.93 | 246.50 | 6,136.40 | 18% | - | - | 0% | 6,136.40 | 18% |
| HTH2121 | 18215 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,816.58 | 255.79 | 6,404.38 | 18% | - | - | 0% | 6,404.38 | 18% |
| HTH2121 | 18239 | 10 | Y | N | T | S | CNA-FP | HE04 | 14,162.91 | 106.35 | 2,646.33 | 19% | 1.33 | 33.60 | 0% | 2,679.93 | 19% |
| HTH2121 | 56174 | 61 | N | N | T | S | Laundry Hlpr | BC02 | 31,383.36 | 259.00 | 6,339.15 | 20% | - | - | 0% | 6,339.15 | 20% |
| HTH2121 | 53813 | 70 | N | N | T | S | CNA-FP | HE04 | 18,792.40 | 160.51 | 4,042.80 | 22% | - | - | 0% | 4,042.80 | 22% |

Department of HHSC

Table 18

Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| | | | | | | | | | | | | | | | | | |
|---------|--------|----|---|---|---|---|----------------------|------|-----------|--------|-----------|-----|--------|-----------|-----|-----------|-----|
| HTH2121 | 18317 | 10 | Y | N | P | S | PCT-FP | HE06 | 37,318.67 | 312.01 | 8,281.27 | 22% | - | - | 0% | 8,281.27 | 22% |
| HTH2121 | 18322 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,494.98 | 312.29 | 7,761.33 | 22% | - | - | 0% | 7,761.33 | 22% |
| HTH2121 | 43096 | 09 | Y | N | P | S | RPN III | SR20 | 89,668.03 | 344.37 | 6,066.97 | 7% | 232.50 | 14,581.07 | 16% | 20,648.04 | 23% |
| HTH2121 | 18480 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,835.50 | 328.00 | 6,386.40 | 19% | 66.67 | 1,661.53 | 5% | 8,047.93 | 24% |
| HTH2121 | 18205 | 10 | Y | N | P | S | PCT-FP | HE06 | 37,309.62 | 358.24 | 9,421.51 | 25% | - | - | 0% | 9,421.51 | 25% |
| HTH2121 | 18428 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,835.50 | 358.53 | 8,739.67 | 26% | - | - | 0% | 8,739.67 | 26% |
| HTH2121 | 18444 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780.00 | 409.04 | 9,960.36 | 29% | - | - | 0% | 9,960.36 | 29% |
| HTH2121 | 18299 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,982.42 | 418.54 | 10,313.40 | 29% | 4.00 | 100.80 | 0% | 10,414.20 | 30% |
| HTH2121 | 39914 | 10 | Y | N | P | S | PCT-FP | HE06 | 37,269.65 | 418.27 | 11,112.85 | 30% | - | - | 0% | 11,112.85 | 30% |
| HTH2121 | 18237 | 10 | Y | N | P | S | PCT-FP | HE06 | 37,331.44 | 560.93 | 14,671.78 | 39% | - | - | 0% | 14,671.78 | 39% |
| HTH2121 | 21018 | 10 | Y | N | T | S | CNA-FP | HE04 | 34,441 | 151.66 | 3,298.13 | 10% | - | - | 0% | 3,298.13 | 10% |
| HTH2121 | 20948 | 09 | Y | N | P | S | RPN III | SR20 | 85,847 | 135.00 | 8,367.75 | 10% | - | - | 0% | 8,367.75 | 10% |
| HTH2121 | 33103 | 09 | Y | N | P | S | RPN III | SR20 | 90,186 | 139.77 | 9,085.91 | 10% | - | - | 0% | 9,085.91 | 10% |
| HTH2121 | 20957 | 09 | Y | N | P | S | RPN III | SR20 | 83,756 | 140.26 | 8,496.33 | 10% | - | - | 0% | 8,496.33 | 10% |
| HTH2121 | 21009 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,446 | 142.01 | 3,541.98 | 10% | - | - | 0% | 3,541.98 | 10% |
| HTH2121 | 51058 | 10 | Y | N | T | S | CNA-FP | HE04 | 11,648 | 49.77 | 1,254.29 | 11% | - | - | 0% | 1,254.29 | 11% |
| HTH2121 | 100908 | 00 | N | Y | T | S | Student Hlpr II | | 3,101 | 30.00 | 337.50 | 11% | - | - | 0% | 337.50 | 11% |
| HTH2121 | 20943 | 09 | Y | N | P | S | RPN III | SR20 | 92,434 | 155.44 | 10,366.55 | 11% | - | - | 0% | 10,366.55 | 11% |
| HTH2121 | 100911 | 00 | N | Y | T | S | Student Hlpr II | | 600 | 6.00 | 67.50 | 11% | - | - | 0% | 67.50 | 11% |
| HTH2121 | 18162 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,836 | 159.00 | 3,848.21 | 11% | - | - | 0% | 3,848.21 | 11% |
| HTH2121 | 28562 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 204.24 | 3,941.36 | 11% | - | - | 0% | 3,941.36 | 11% |
| HTH2121 | 28565 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 161.95 | 3,994.95 | 12% | - | - | 0% | 3,994.95 | 12% |
| HTH2121 | 28574 | 10 | Y | N | P | S | PCT-FP | HE06 | 37,065 | 141.01 | 4,336.43 | 12% | - | - | 0% | 4,336.43 | 12% |
| HTH2121 | 21022 | 02 | Y | N | P | S | Instit Food Svcs Mgr | F108 | 47,691 | 161.77 | 5,580.95 | 12% | - | - | 0% | 5,580.95 | 12% |
| HTH2121 | 56467 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 166.77 | 4,134.16 | 12% | - | - | 0% | 4,134.16 | 12% |
| HTH2121 | 20964 | 10 | Y | N | P | S | CNA-FP | HE04 | 31,574 | 153.87 | 3,811.63 | 12% | - | - | 0% | 3,811.63 | 12% |
| HTH2121 | 21012 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 167.51 | 4,177.45 | 12% | - | - | 0% | 4,177.45 | 12% |
| HTH2121 | 21079 | 01 | Y | N | P | S | Env Svcs Wkr II | BC02 | 33,836 | 171.00 | 4,155.62 | 12% | - | - | 0% | 4,155.62 | 12% |
| HTH2121 | 20996 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 171.62 | 4,274.73 | 12% | - | - | 0% | 4,274.73 | 12% |
| HTH2121 | 28570 | 10 | Y | N | P | S | PCT-FP | HE06 | 36,737 | 180.64 | 4,786.06 | 13% | - | - | 0% | 4,786.06 | 13% |
| HTH2121 | 20960 | 10 | Y | N | P | S | LPN-FP | HE08 | 39,305 | 180.02 | 5,134.15 | 13% | - | - | 0% | 5,134.15 | 13% |
| HTH2121 | 21025 | 01 | Y | N | P | S | Cook II | BC08 | 42,286 | 185.52 | 5,657.85 | 13% | - | - | 0% | 5,657.85 | 13% |
| HTH2121 | 20980 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,446 | 186.35 | 4,639.17 | 13% | - | - | 0% | 4,639.17 | 13% |
| HTH2121 | 53820 | 13 | Y | N | P | S | Occup Ther IV | SR22 | 54,598 | 158.27 | 7,369.27 | 13% | - | - | 0% | 7,369.27 | 13% |
| HTH2121 | 20954 | 09 | Y | N | P | S | RPN III | SR20 | 92,434 | 187.27 | 12,507.16 | 14% | - | - | 0% | 12,507.16 | 14% |
| HTH2121 | 56461 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 189.35 | 4,714.48 | 14% | - | - | 0% | 4,714.48 | 14% |
| HTH2121 | 20942 | 09 | Y | N | P | S | RPN III | SR20 | 74,866 | 187.79 | 10,281.23 | 14% | - | - | 0% | 10,281.23 | 14% |
| HTH2121 | 20962 | 10 | Y | N | P | S | LPN-FP | HE08 | 9,438 | 47.01 | 1,303.20 | 14% | - | - | 0% | 1,303.20 | 14% |
| HTH2121 | 35945 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 190.63 | 4,757.86 | 14% | - | - | 0% | 4,757.86 | 14% |
| HTH2121 | 28571 | 10 | Y | N | T | S | CNA-FP | HE04 | 30,647 | 184.21 | 4,283.19 | 14% | - | - | 0% | 4,283.19 | 14% |
| HTH2121 | 55285 | 13 | Y | N | P | S | Rec Ther IV | SR22 | 50,480 | 191.51 | 4,112.55 | 8% | 80.33 | 2,971.95 | 6% | 7,084.50 | 14% |
| HTH2121 | 21028 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780 | 196.01 | 4,763.83 | 14% | - | - | 0% | 4,763.83 | 14% |
| HTH2121 | 20984 | 10 | Y | N | T | S | CNA-FP | HE04 | 11,648 | 66.18 | 1,667.74 | 14% | - | - | 0% | 1,667.74 | 14% |
| HTH2121 | 20944 | 09 | Y | N | P | S | RPN III | SR20 | 90,284 | 202.31 | 13,237.26 | 15% | - | - | 0% | 13,237.26 | 15% |

Department of HHSC

Table 18

Overtime Position List

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| | | | | | | | | | | | | | | | | | |
|---------|--------|----|---|---|---|---|---------------------------|------|------------|--------|-----------|-------|--------|----------|------|-----------|-------|
| HTH2121 | 55965 | 09 | Y | N | P | S | RPN III | SR20 | 83,846 | 207.05 | 12,547.96 | 15% | - | - | 0% | 12,547.96 | 15% |
| HTH2121 | 21003 | 10 | Y | N | P | S | CNA-FP | HE04 | 32,990 | 200.75 | 4,988.15 | 15% | - | - | 0% | 4,988.15 | 15% |
| HTH2121 | 37470 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,365 | 211.57 | 5,250.22 | 15% | - | - | 0% | 5,250.22 | 15% |
| HTH2121 | 21015 | 10 | Y | N | T | S | CNA-FP | HE04 | 34,441 | 252.08 | 5,314.60 | 15% | - | - | 0% | 5,314.60 | 15% |
| HTH2121 | 56460 | 09 | Y | N | P | S | RPN III | SR20 | 88,093 | 227.10 | 14,457.52 | 16% | - | - | 0% | 14,457.52 | 16% |
| HTH2121 | 54272 | 10 | Y | N | P | S | Activities Coord-FP | HE10 | 44,489 | 219.42 | 3,827.84 | 9% | 103.75 | 3,493.48 | 8% | 7,321.32 | 16% |
| HTH2121 | 20976 | 10 | Y | N | T | S | CNA-FP | HE04 | 34,441 | 271.99 | 5,846.94 | 17% | - | - | 0% | 5,846.94 | 17% |
| HTH2121 | 28577 | 10 | Y | N | P | S | PCT-FP | HE06 | 36,737 | 240.03 | 6,360.72 | 17% | - | - | 0% | 6,360.72 | 17% |
| HTH2121 | 37469 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,021 | 253.90 | 6,299.50 | 19% | - | - | 0% | 6,299.50 | 19% |
| HTH2121 | 56793 | 61 | N | N | T | S | Env Svcs Wkr II | BC02 | 32,480 | 248.50 | 6,025.64 | 19% | - | - | 0% | 6,025.64 | 19% |
| HTH2121 | 56464 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 261.83 | 6,519.84 | 19% | - | - | 0% | 6,519.84 | 19% |
| HTH2121 | 20973 | 10 | Y | N | P | S | LPN-FP | HE08 | 45,884 | 246.48 | 8,858.79 | 19% | - | - | 0% | 8,858.79 | 19% |
| HTH2121 | 56471 | 13 | Y | N | P | S | Dietitian III | SR20 | 40,714 | 267.26 | 7,812.21 | 19% | 6.75 | 213.27 | 1% | 8,025.48 | 20% |
| HTH2121 | 51060 | 10 | Y | N | T | S | CNA-FP | HE04 | 11,648 | 91.85 | 2,314.53 | 20% | - | - | 0% | 2,314.53 | 20% |
| HTH2121 | 20977 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 275.07 | 6,884.92 | 20% | - | - | 0% | 6,884.92 | 20% |
| HTH2121 | 22937 | 10 | Y | N | P | S | LPN-FP | HE08 | 45,884 | 258.86 | 9,286.21 | 20% | - | - | 0% | 9,286.21 | 20% |
| HTH2121 | 20951 | 09 | Y | N | P | S | RPN III | SR20 | 90,186 | 287.30 | 18,730.44 | 21% | - | - | 0% | 18,730.44 | 21% |
| HTH2121 | 21000 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,446 | 291.33 | 7,269.40 | 21% | - | - | 0% | 7,269.40 | 21% |
| HTH2121 | 35946 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,446 | 297.53 | 7,382.34 | 21% | - | - | 0% | 7,382.34 | 21% |
| HTH2121 | 20983 | 10 | Y | N | P | S | LPN-FP | HE08 | 45,884 | 283.79 | 10,225.48 | 22% | - | - | 0% | 10,225.48 | 22% |
| HTH2121 | 37468 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,446 | 309.11 | 7,684.64 | 22% | - | - | 0% | 7,684.64 | 22% |
| HTH2121 | 28573 | 10 | Y | N | P | S | PCT-FP | HE06 | 36,737 | 318.48 | 8,470.50 | 23% | - | - | 0% | 8,470.50 | 23% |
| HTH2121 | 21007 | 10 | Y | N | T | S | CNA-FP | HE04 | 33,402 | 357.14 | 7,771.87 | 23% | - | - | 0% | 7,771.87 | 23% |
| HTH2121 | 20971 | 10 | Y | N | P | S | PCT-FP | HE06 | 40,833 | 329.57 | 9,733.48 | 24% | - | - | 0% | 9,733.48 | 24% |
| HTH2121 | 21045 | 10 | Y | N | P | S | LPN-FP | HE08 | 45,884 | 308.72 | 11,095.10 | 24% | - | - | 0% | 11,095.10 | 24% |
| HTH2121 | 21014 | 10 | Y | N | P | S | PCT-FP | HE06 | 36,737 | 342.24 | 9,051.99 | 25% | - | - | 0% | 9,051.99 | 25% |
| HTH2121 | 56457 | 09 | Y | N | P | S | RPN III | SR20 | 83,846 | 359.35 | 21,765.71 | 26% | - | - | 0% | 21,765.71 | 26% |
| HTH2121 | 21033 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780 | 360.28 | 8,386.61 | 25% | 15.50 | 386.31 | 1% | 8,772.92 | 26% |
| HTH2121 | 21035 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,408 | 358.19 | 8,742.76 | 26% | - | - | 0% | 8,742.76 | 26% |
| HTH2121 | 20968 | 10 | Y | N | P | S | CNA-FP | HE04 | 34,441 | 374.01 | 9,318.89 | 27% | - | - | 0% | 9,318.89 | 27% |
| HTH2121 | 21037 | 61 | N | N | T | S | Kitchen Hlpr | BC02 | 27,157 | 306.28 | 7,481.01 | 28% | - | - | 0% | 7,481.01 | 28% |
| HTH2121 | 21027 | 01 | Y | N | T | S | Kitchen Hlpr | BC02 | 33,780 | 384.37 | 9,257.98 | 27% | 3.00 | 74.77 | 0% | 9,332.75 | 28% |
| HTH2121 | 21038 | 01 | Y | N | P | S | Kitchen Hlpr | BC02 | 33,859 | 399.80 | 9,766.70 | 29% | - | - | 0% | 9,766.70 | 29% |
| HTH2121 | 21029 | 01 | Y | N | T | S | Cook I | BC05 | 37,645 | 411.53 | 11,045.88 | 29% | - | - | 0% | 11,045.88 | 29% |
| HTH2121 | 21060 | 10 | Y | N | P | S | CNA-FP | HE04 | 35,537 | 407.77 | 10,482.93 | 29% | - | - | 0% | 10,482.93 | 29% |
| HTH2121 | 20965 | 10 | Y | N | P | S | LPN-FP | HE08 | 39,305 | 362.09 | 12,159.22 | 31% | - | - | 0% | 12,159.22 | 31% |
| HTH2121 | 55337 | | | | | | REGISTERED PROF NURS | | 89,095.77 | | 14,516.91 | 16.3% | | | 0.0% | 14,517 | 16.3% |
| HTH2121 | 109458 | | | | | | ASST ADMR/SPEC CONST PR | | 66,950.04 | | 35,000.00 | 52.3% | | | 0.0% | 35,000 | 52.3% |
| HTH2121 | 41373 | | | | | | HEALTH UNIT CLERK II | | 23,876.13 | | 3,091.24 | 12.9% | | | 0.0% | 3,091 | 12.9% |
| HTH2121 | 30854 | | | | | | ANESTHETIST I | | 113,854.95 | | 26,237.67 | 23.0% | | | 0.0% | 26,238 | 23.0% |
| HTH2121 | 57808 | | | | | | REGISTERED PROF NURSE III | | 7,189.13 | | 2,305.23 | 32.1% | | | 0.0% | 2,305 | 32.1% |
| HTH2121 | 29892 | | | | | | HEALTH UNIT CLERK II | | 32,373.50 | | 4,462.97 | 13.8% | | | 0.0% | 4,463 | 13.8% |
| HTH2121 | 56670 | | | | | | REGISTERED PROF NURSE III | | 16,012.87 | | 1,704.05 | 10.6% | | | 0.0% | 1,704 | 10.6% |
| HTH2121 | 56904 | | | | | | REGISTERED PROF NURSE III | | 11,073.21 | | 1,668.30 | 15.1% | | | 0.0% | 1,668 | 15.1% |

Department of HHSC
Overtime Position List

Table 18

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay)

| | | | | | | | | | | | | | | | | |
|---------|--------|----|---|---|---|---|---------------------------|------------|----------|-----------|-------|-------|-----------|----------|--------|-------|
| HTH2121 | 47693 | | | | | | HEALTH UNIT CLERK II | 36,516.00 | | 5,092.40 | 13.9% | | | 0.0% | 5,092 | 13.9% |
| HTH2121 | 56661 | | | | | | ACCOUNT CLERK IV | 33,608.00 | | 6,303.00 | 18.8% | | | 0.0% | 6,303 | 18.8% |
| HTH2121 | 46242 | | | | | | CERT NURSE AIDE FP | 35,000.00 | | 4,391.28 | 12.5% | | | 0.0% | 4,391 | 12.5% |
| HTH2121 | 55327 | | | | | | HEALTH INFO TECH II | 13,597.69 | | 1,392.20 | 10.2% | | | 0.0% | 1,392 | 10.2% |
| HTH2121 | 56904 | | | | | | REGISTERED PROF NURSE III | 34,979.50 | | 8,726.25 | 24.9% | | | 0.0% | 8,726 | 24.9% |
| HTH2121 | 56574 | | | | | | RESP THER TECH FP | 16,074.41 | | 2,085.34 | 13.0% | | | 0.0% | 2,085 | 13.0% |
| HTH2121 | 46143 | | | | | | EVS WORKER II | 27,112.80 | | 3,592.43 | 13.2% | | | 0.0% | 3,592 | 13.2% |
| HTH2121 | 55326 | | | | | | PATIENT FIN SVCS MGR II | 14,430.00 | | 3,931.38 | 27.2% | | | 0.0% | 3,931 | 27.2% |
| HTH2121 | 30349 | | | | | | SOPAPO, TONY | 34,955.74 | | 3,658.08 | 10.5% | | | 0.0% | 3,658 | 10.5% |
| HTH2121 | 22835 | | | | | | REGISTERED PROF NURSE III | 53,211.88 | | 6,452.64 | 12.1% | | | 0.0% | 6,453 | 12.1% |
| HTH2121 | 55554 | | | | | | CODER II | 37,308.50 | | 7,384.39 | 19.8% | | | 0.0% | 7,384 | 19.8% |
| HTH2121 | 108665 | | | | | | PER DIEM NURSE | 35,462.63 | | 5,833.53 | 16.4% | | | 0.0% | 5,834 | 16.4% |
| HTH2121 | 56568 | | | | | | REGISTERED PROF NURS | 40,078.27 | | 20,759.58 | 51.8% | | | 0.0% | 20,760 | 51.8% |
| HTH2121 | 20798 | | | | | | KITCHEN HELPER | 46,723.24 | | 19,223.92 | 41.1% | | | 0.0% | 19,224 | 41.1% |
| HTH2121 | 20769 | | | | | | LICENSED PRACTICAL NU | 12,123.17 | | 4,761.00 | 39.3% | | | 0.0% | 4,761 | 39.3% |
| HTH2121 | 29259 | | | | | | LICENSED PRACTICAL NU | 35,054.62 | | 11,168.77 | 31.9% | | | 0.0% | 11,169 | 31.9% |
| HTH2121 | 55726 | | | | | | CODER II | 6,943.73 | | 2,119.16 | 30.5% | | | 0.0% | 2,119 | 30.5% |
| HTH2121 | 20772 | | | | | | CERTIFIED NURSE AIDE F | 35,005.49 | | 9,921.80 | 28.3% | | | 0.0% | 9,922 | 28.3% |
| HTH2121 | 20775 | | | | | | CERTIFIED NURSE AIDE F | 96,698.64 | | 26,508.22 | 27.4% | | | 0.0% | 26,508 | 27.4% |
| HTH2121 | 20740 | | | | | | CREDIT & COLLECTION CL | 51,612.00 | | 13,502.31 | 26.2% | | | 0.0% | 13,502 | 26.2% |
| HTH2121 | 36081 | | | | | | CERTIFIED NURSE AIDE F | 35,046.41 | | 8,745.50 | 25.0% | | | 0.0% | 8,746 | 25.0% |
| HTH2121 | 30889 | | | | | | LICENSED PRACTICAL NU | 91,872.51 | | 20,071.74 | 21.8% | | | 0.0% | 20,072 | 21.8% |
| HTH2121 | 27579 | | | | | | REGISTERED PROF NURSE IV | 89,174.82 | | 19,267.26 | 21.6% | | | 0.0% | 19,267 | 21.6% |
| HTH2121 | 56561 | | | | | | REGISTERED PROF NURS | 39,595.00 | | 8,520.21 | 21.5% | | | 0.0% | 8,520 | 21.5% |
| HTH2121 | 27581 | | | | | | REGISTERED PROF NURS | 17,505.37 | | 3,760.30 | 21.5% | | | 0.0% | 3,760 | 21.5% |
| HTH2121 | 56566 | | | | | | REGISTERED PROF NURSE III | 84,891.00 | | 17,438.74 | 20.5% | | | 0.0% | 17,439 | 20.5% |
| HTH2121 | 20758 | | | | | | IMAGING SPECIALIST II | 107,352.14 | | 21,253.42 | 19.8% | | | 0.0% | 21,253 | 19.8% |
| HTH2121 | 30888 | | | | | | LICENSED PRACTICAL NU | 33,835.50 | | 6,535.61 | 19.3% | | | 0.0% | 6,536 | 19.3% |
| HTH2121 | 20836 | | | | | | LICENSED PRACTICAL NU | 35,018.36 | | 6,722.41 | 19.2% | | | 0.0% | 6,722 | 19.2% |
| HTH2121 | 55747 | | | | | | IMAGING SPECIALIST II | 34,919.74 | | 6,505.79 | 18.6% | | | 0.0% | 6,506 | 18.6% |
| HTH2121 | 20750 | | | | | | REGISTERED PROF NURS | 35,009.50 | | 5,883.33 | 16.8% | | | 0.0% | 5,883 | 16.8% |
| HTH2121 | 20782 | | | | | | REGISTERED PROF NURS | 33,793.00 | | 5,487.11 | 16.2% | | | 0.0% | 5,487 | 16.2% |
| HTH2121 | 20780 | | | | | | LICENSED PRACTICAL NU | 7,181.09 | | 1,002.47 | 14.0% | | | 0.0% | 1,002 | 14.0% |
| HTH2121 | 56570 | | | | | | REGISTERED PROF NURS | 24,270.40 | | 3,115.50 | 12.8% | | | 0.0% | 3,116 | 12.8% |
| HTH2121 | 20834 | | | | | | CERTIFIED NURSE AIDE F | 78,498.11 | | 10,060.05 | 12.8% | | | 0.0% | 10,060 | 12.8% |
| HTH2121 | 21799 | | | | | | ACCOUNT CLERK IV | 34,970.43 | | 4,446.61 | 12.7% | | | 0.0% | 4,447 | 12.7% |
| HTH2121 | 36080 | | | | | | CERTIFIED NURSE AIDE F | 39,835.38 | | 4,354.33 | 10.9% | | | 0.0% | 4,354 | 10.9% |
| HTH2121 | 20801 | | | | | | CERTIFIED NURSE AIDE F | 9,540.50 | | 1,005.73 | 10.5% | | | 0.0% | 1,006 | 10.5% |
| HTH2121 | 20749 | | | | | | REGISTERED PROF NURS | 35,009.50 | | 3,575.31 | 10.2% | | | 0.0% | 3,575 | 10.2% |
| HTH2121 | 27591 | | | | | | CERTIFIED NURSE AIDE F | 40,083.50 | | 4,080.00 | 10.2% | | | 0.0% | 4,080 | 10.2% |
| HTH2101 | 56918 | 29 | Y | N | P | B | REGISTERED PROF N SR24 | 110892 | 330.38 | 16585.11 | 15.0% | 3 | 159.94038 | 159.9404 | 16,745 | 15.1% |
| HTH2101 | 109429 | 0 | N | Y | P | B | PRIVATE SECRETARY | 48672 | 1,136.25 | 25565.65 | 52.5% | 0 | 0 | 0 | 25,566 | 52.5% |
| HTH2101 | 56912 | 13 | Y | N | P | B | INFORMATION SYST SR24 | 62424 | 247.26 | 7052.74 | 11.3% | 0 | 0 | 0 | 7,053 | 11.3% |
| HTH2101 | 56915 | 23 | Y | N | P | B | INFORMATION SYST SR26 | 82140 | 430.50 | 15991.25 | 19.5% | 56.25 | 2221.3341 | 2221.334 | 18,213 | 22.2% |

Department of HHSC
Overpayments as of November 30, 2014

Table 19

| Name of Employee | Date of Over-payment | Gross Amount Overpaid | Amount Recovered | Balance | Category | | | | Reason for Overpayment | Referred to Attorney General |
|------------------|----------------------|-----------------------|------------------|-------------|-----------------------------|-----------------------------|---------------------------------|---------------------------------|---------------------------|------------------------------|
| | | | | | Employed Occurred > 2 Years | Employed Occurred < 2 Years | Not Employed Occurred > 2 Years | Not Employed Occurred < 2 Years | | |
| | 7/5-9/5/2012 | \$ 11,222.65 | \$ 4,696.64 | \$ 6,526.01 | | | X | | LWOP | NO |
| | 4/20/2014 | \$ 454.50 | \$ - | \$ 454.50 | | X | | | WORKCOMP | NO |
| | 1/5-2/3/12 | \$9,516.59 | \$4,625.43 | \$4,891.16 | | | | X | Not Crossed off after COB | NO |
| | 10/15/2010 | \$687.08 | \$417.08 | \$270.00 | X | | | | leave without pay | no |
| | 11/30/2011 | \$490.27 | \$335.00 | \$155.27 | | | X | | leave without pay | no |
| | 9/30/2011 | \$795.58 | \$750.00 | \$45.58 | | | X | | leave without pay | no |
| | 11/30/2010 | \$303.88 | \$85.88 | \$218.00 | X | | | | leave without pay | no |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| Prog ID | MOF | Frequency | | Max Value | Outstanding Balance | Term of Contract | | | Organization | Category E/L/P/C/G/S | Description | Explanation of How Contract is Monitored | POS Y/N |
|--------------|-----|-----------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|----------------------|--|---|---------|
| | | Amount | (M/A/O) | | | Date Executed | From | To | | | | | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2000 | 02/28/2015 | East Hawaii Region | Lease | Lease Agreement - Clinical Labs | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2006 | 05/31/2015 | Corp | | Infor (US) formerly Lawson - Application Upgrade & Support | Technical Rep Monitors Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/24/2015 | 07/23/2015 | Kauai Region | | Routine Lab Testing Svcs | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/24/2015 | 07/23/2015 | Kauai Region | | Reference/Lab Info Svc--Supplement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/14/2013 | 06/15/2015 | East Hawaii Region | Lease | Lease Agreement - 75 Puuhonu Pl. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2007 | 06/30/2017 | East Hawaii Region | Lease | Sublease of 45 Mohouli Building | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/06/2006 | 02/28/2015 | System Wide | Services | Microsoft Enterprise Lic Agreement - Unbudgeted Software | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/13/2007 | 01/12/2015 | Kauai Region | Lease | Rental Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2003 | 12/14/2016 | System Wide | Services | Pathology Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2006 | 01/01/2015 | Maui Region | Lease | One Main Plaza - Office Space Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-12-23 12:00:00 AM +00:00 | 12/14/2010 | 12/31/2014 | East Hawaii Region | Services | Physician On call Services - S. Garon-Anesthesia | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/20/2003 | 11/19/2015 | System Wide | Goods/Services | GHX - Global Healthcare Exchange | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2011 | 01/14/2016 | East Hawaii Region | | Bed & Stretcher Maintenance - HHH | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------|--|---|---------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2003 | 12/14/2016 | System Wide | Goods/Services | InPatient ,OutPatient, ER Clinical Lab Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/27/2004 | 12/31/2015 | System Wide | | C0407783 - ED License Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/01/2008 | 10/07/2019 | System Wide | Lease Equipment | Rental and Support Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/08/2009 | 12/07/2015 | East Hawaii Region | Services | Hospice Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/30/2003 | 08/31/2015 | System Wide | Goods/Services | IBM Equipment Maintenance - add Kula server for servicing through Dec14. | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/29/2004 | 12/31/2015 | System Wide | | C0407766-Revenue Cycle MLA | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/30/1998 | 12/31/2015 | System Wide | | C9800628-Claims (HBOC) MLA | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/30/2000 | 12/31/2015 | System Wide | | C9902233-Pathways (HBOC) MLA | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/02/2004 | 12/31/2015 | System Wide | | C0407712 - Series MLA | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/16/2008 | 12/31/2015 | System Wide | | C12428 CERMe License Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/29/2008 | 12/23/2014 | System Wide | | TravlR Multi-Award | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/14/2000 | 02/15/2022 | System Wide | Services | Energy Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/16/2009 | 01/31/2015 | East Hawaii Region | Goods/Services | Phillips Equipment Maintenance Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/14/2013 | 09/14/2015 | East Hawaii Region | Services | Physician Impairment Monitoring | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-06-28 12:00:00 AM +00:00 | 10/01/2008 | 06/30/2015 | East Hawaii Region | | Hospitalist Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | Lease | HHH Building Lease - Cain, James | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2011 | 08/31/2015 | East Hawaii Region | Lease | HHH Lease - HCEOC | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/29/2008 | 12/28/2014 | System Wide | | Professional Systems - Patient Statement Printing & Mailing | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/02/2011 | 05/01/2016 | System Wide | Goods | Sutures & Endo Mechanical Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/08/2009 | 07/07/2019 | East Hawaii Region | | East Hawaii Region EMR - Pharmacy Robot | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/18/2008 | 12/17/2016 | Maui Region | | Physio-Control - STEMI Management Solutions | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/04/2009 | 12/31/2015 | System Wide | | Locum Tenens | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/27/2009 | 12/31/2015 | System Wide | | Locum Tenens | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2008-12-19 12:00:00 AM +00:00 | 01/01/2009 | 12/31/2015 | West Hawaii Region | Services | ED Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/05/2001 | 07/04/2015 | East Hawaii Region | | Hospice Residential Care Unit Beds | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/07/2009 | 12/31/2015 | System Wide | | Locums Weatherby/CHG | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2009 | 12/31/2020 | East Hawaii Region | | Service agreement for Eclipse | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/13/2009 | 05/31/2015 | System Wide | Services | Lawson MSA for Professional Services | Technical Rep Approves Performance and Invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/ G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-04 12:00:00 AM +00:00 | 09/17/2009 | 09/16/2015 | East Hawaii Region | Services | Vascular On-Call Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2011 | 03/31/2015 | Kauai Region | Lease | OR Suite Rental--Dr. Shein | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/10/2010 | 06/09/2016 | Maui Region | | IBM | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2009 | 07/31/2015 | East Hawaii Region | Services | Legal and Consulting Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/18/2009 | 12/17/2014 | West Hawaii Region | Lease | Copier lease agreement with maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2009 | 08/31/2015 | East Hawaii Region | Services | Extracorporeal Services (Cell Saver) | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/19/2010 | 09/14/2015 | East Hawaii Region | Services | Hospice Services - Kau Hospital | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-08-20 12:00:00 AM +00:00 | 09/29/2009 | 09/29/2015 | East Hawaii Region | Services | Nephrology Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2010 | 06/30/2015 | System Wide | Services | Insurance Broker Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2010 | 07/31/2015 | East Hawaii Region | Services | Charge Master Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/10/2010 | 09/09/2017 | East Hawaii Region | | KRONOS Support/Subscription Revision | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2004 | 05/31/2024 | East Hawaii Region | Lease | Long Term Lease for HHH | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2010 | 03/07/2015 | Maui Region | | NuVasive Spine Technology | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/01/2009 | 10/31/2015 | System Wide | | Ability fka Visionshare CMS Software | Technical Rep Approves Performance and Invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2009 | 09/23/2015 | West Hawaii Region | Goods | 1.5 Telsa MRI unit with installation and maintenance plan | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/31/2010 | 03/30/2016 | Maui Region | | ProSolv Software | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/14/2009 | 12/13/2014 | East Hawaii Region | | Evidence-based Clinical Decision Support for EMR | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/23/2009 | 11/22/2015 | Maui Region | | Stryker -OR Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2011 | 02/27/2015 | Maui Region | | Medtronic - OR Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2011 | 12/31/2014 | East Hawaii Region | Lease | Lease Agreement for Office Space | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2010 | 12/31/2015 | Maui Region | | KULA Security Guard | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/29/2010 | 01/28/2016 | Maui Region | Goods | Beds and Maintenance KULA | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/28/2010 | 06/27/2015 | System Wide | Services | HIM As-Needed Medical Coding Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2010 | 12/31/2016 | Maui Region | | The Society of Thoracic Surgeons - National Database Participation and Annual Dues | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/14/2010 | 04/13/2015 | Maui Region | | Boston dba Guidant | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2010 | 07/31/2016 | East Hawaii Region | | Integrated faxing & report routing software | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/11/2010 | 06/10/2015 | West Hawaii Region | | B.Braun software license and service agreement | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/22/2007 | 12/31/2015 | System Wide | | Claims Admin Processing for EC2000 | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2010 | 03/31/2015 | East Hawaii Region | | 30 Yard Waste Bin MOA | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/05/2010 | 12/31/2014 | East Hawaii Region | | Chemotherapy Waste Pickup MOA | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/01/2011 | 09/28/2015 | System Wide | | 3M - Encoder Grouper Software for Medical Coding | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/29/2010 | 03/28/2015 | Maui Region | | Karl Storz Endoscopy | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/24/2010 | 03/23/2015 | Maui Region | | Surgical Solutions | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2010 | 03/31/2015 | East Hawaii Region | | CADstream Service and Support | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2010 | 04/30/2015 | Kauai Region | | LPG purchases | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/10/2010 | 09/09/2015 | East Hawaii Region | | Autoclave Replacement | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/28/2010 | 06/27/2015 | System Wide | Services | Attorney Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/23/2010 | 07/22/2015 | System Wide | Services | Legal Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2010 | 05/31/2015 | East Hawaii Region | | Meditech Medical Practice Management Software | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2010-05-10 12:00:00 AM +00:00 | 11/01/2010 | 10/31/2020 | Maui Region | | Dr. C. Lee, Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/15/2010 | 07/14/2015 | Maui Region | | Codonics - Imaging Printer Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/31/2011 | 06/23/2015 | East Hawaii Region | | Updated Annual TB Tests & Immunization Vaccinations for Clinical Labs Staff | Technical Rep Approves Performance and Invoices | |

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| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/ G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/29/2011 | 06/28/2015 | Maui Region | | Lanai ER Department Renovation | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-07-15 12:00:00 AM +00:00 | 07/01/2010 | 06/30/2016 | East Hawaii Region | | Employment - Medical Oncology Hematology | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/27/2010 | 12/26/2015 | System Wide | | Scheduled and Random Drug Alcohol Testing of HHSC and Prospective Employees | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2010 | 11/24/2015 | Maui Region | | MMMC Plumbing | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/24/2010 | 08/23/2015 | System Wide | Services | HHSC and TIPG Master Services Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2010 | 06/29/2015 | East Hawaii Region | | 5 Yr Maint Agmt - Elevator | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/16/2011 | 08/15/2016 | Maui Region | | X300 PE OEM Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/14/2010 | 07/13/2015 | Maui Region | | Hawaiian Telcom | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2010 | 11/30/2015 | System Wide | Services | Collection Services | Technical Rep Approves Performance and Invoices | |
| | B | | | | Not Available in SciQuest | | 10/01/2010 | 11/30/2016 | Multi-Region | Goods | HMC SCD License Agreement - Royalty-Free Option | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/14/2011 | 02/13/2015 | System Wide | Services | LTC Pharmacy Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/20/2011 | 02/19/2016 | System Wide | Services | Medicaid Entitlement Eligibility Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/10/2010 | 08/09/2017 | Maui Region | | Volcano Corp - Intravascular Ultrasound Machine and supplies (catheters) | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2009 | 06/30/2019 | Kauai Region | Lease | Lease Agreement | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|----------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/02/2010 | 07/01/2015 | East Hawaii Region | | HMC Roof Top Antenna | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/22/2010 | 10/21/2015 | Maui Region | | Acclarent | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/14/2010 | 12/13/2014 | Maui Region | | Abbott - POC Glucometers | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/21/2011 | 07/20/2019 | System Wide | | Siemens - Electronic Medical Records System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-13 12:00:00 AM +00:00 | 09/01/2010 | 12/31/2015 | East Hawaii Region | Services | Physician On Call Services Anesthesiology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-22 12:00:00 AM +00:00 | 01/07/2011 | 12/31/2014 | East Hawaii Region | Services | Anesthesiology On Call Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/24/2010 | 12/31/2015 | System Wide | | | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/15/2010 | 09/15/2015 | System Wide | Goods/Services | Virtual Test System Agreement | Technical Rep Approves Performance and invoices | |
| | B | | | | Not Available in SciQuest | | 10/01/2010 | 12/31/2016 | Multi-Region | Goods | MMMC SCD License Agreement - Royalty-Free Option | Technical Rep Approves Performance and invoices | |
| | B | | | | Not Available in SciQuest | | 10/01/2010 | 05/31/2017 | Multi-Region | Goods | KCH SCD License Agreement - Royalty-Free Option | Technical Rep Approves Performance and invoices | |
| | B | | | | Not Available in SciQuest | | 10/01/2010 | 05/31/2017 | Multi-Region | Goods | KVMH SCD License Agreement - Royalty-Free Option | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2010 | 12/31/2015 | East Hawaii Region | Goods | Cloverleaf Interface Engine | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/15/2010 | 12/14/2014 | System Wide | | McKesson - Carebridge EVPN 128k connection | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/25/2010 | 10/24/2015 | Maui Region | Services | Air Conditioning Services | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2011 | 04/24/2015 | East Hawaii Region | | Back Flow Prevention Test, Certification | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/24/2004 | 12/31/2014 | Oahu Region | | UH Manoa- Geriatrics - Leahi only | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-22 12:00:00 AM +00:00 | 11/01/2010 | 12/31/2015 | East Hawaii Region | | SNF Long Term Care - Shikuma | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-12-16 12:00:00 AM +00:00 | 11/01/2010 | 12/31/2015 | East Hawaii Region | | SNF Long Term Care - Dolan | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-22 12:00:00 AM +00:00 | 11/01/2010 | 12/31/2015 | East Hawaii Region | | SNF Long Term Care - Belcher | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-26 12:00:00 AM +00:00 | 11/01/2010 | 12/31/2015 | East Hawaii Region | | SNF Long Term Care - Kurohara | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2010 | 09/30/2020 | Maui Region | Lease | Maui Foundation Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-12 12:00:00 AM +00:00 | 12/17/2010 | 12/31/2014 | East Hawaii Region | Services | On Call Physician - Anesthesiology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-12-16 12:00:00 AM +00:00 | 10/31/2010 | 12/31/2014 | East Hawaii Region | Services | Anesthesia ON Call Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-22 12:00:00 AM +00:00 | 10/31/2010 | 12/31/2014 | East Hawaii Region | Services | Anesthesia on call Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2010 | 11/30/2015 | System Wide | Services | Collection Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2010 | 11/30/2015 | System Wide | Services | Collection services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2011 | 02/28/2015 | System Wide | Services | Ground ambulance ALS and BLS services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/18/2010 | 10/31/2015 | East Hawaii Region | | Master License - Nurse Call System | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| | B | | | | Not Available in SciQuest | | 12/31/2010 | 12/30/2015 | Multi-Region | | Oahu Bulk Diesel Fuel | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2010 | 11/30/2018 | East Hawaii Region | Lease | Neurology Clinic Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2012 | 02/28/2015 | Maui Region | | Billing Software | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/05/2010 | 11/04/2015 | Maui Region | | American Heart Association - Quality Improvement Programs Permission Form | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2011 | 04/30/2016 | Maui Region | | Lutheran Medical Center | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2011 | 03/31/2015 | East Hawaii Region | | After-Hours Answering Service for Outpatient Clinics | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2011 | 12/31/2016 | System Wide | | Premier - Software for HHSC/HMSA 3rd party payor agreements | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/07/2010 | 12/06/2015 | Maui Region | Professional Services | AC Improvements | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2010 | 11/14/2015 | Maui Region | | University Health Alliance - Maui Region Employed MDs Participating Group Provider Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/23/2010 | 01/31/2017 | Maui Region | | HMSA Agreements - Dr. Oberst | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/31/2010 | 12/30/2015 | East Hawaii Region | | HMC Bulk Diesel Fuel | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/31/2010 | 12/30/2014 | West Hawaii Region | | KCH Bulk Diesel Fuel | Technical Rep Approves Performance and invoices | |
| | B | | | | Not Available in SciQuest | | 12/31/2010 | 12/30/2015 | Multi-Region | | MMMC Bulk Diesel Fuel | Technical Rep Approves Performance and invoices | |
| | B | | | | Not Available in SciQuest | | 12/31/2010 | 12/30/2015 | Multi-Region | | Kauai Bulk Diesel Fuel | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/15/2011 | 03/14/2015 | Maui Region | | Siemens - Service Contract - 3 E-cams and E-soft Server | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/08/2010 | 12/07/2014 | Maui Region | | DOH - ChemPack MOA | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/10/2011 | 02/09/2016 | Maui Region | Lease | LCH - IKON - 3 copiers - Lease | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/02/2011 | 12/31/2015 | System Wide | Services | Rental cars contract | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/23/2009 | 01/11/2016 | Maui Region | Services | Billing Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | East Hawaii Region | Services | Satisfaction Survey Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/31/2011 | 01/30/2017 | Corp | | Autonomous System number assignment | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2011 | 04/30/2015 | Kauai Region | Services | RFP for Laundry Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/11/2011 | 12/31/2014 | System Wide | Services | Hawaii Institute of Healthcare and Training Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/23/2010 | 07/22/2015 | Oahu Region | | New York College of Osteopathic Medicine | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/27/2010 | 07/26/2015 | System Wide | | Univ. of St. Augustine | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 01/31/2015 | East Hawaii Region | | Document Destruction | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/16/2011 | 03/14/2016 | East Hawaii Region | | Pyxis Products for Kau's EMR | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/06/2011 | 05/05/2036 | West Hawaii Region | | 25 year Use and Occupancy Agreement - Univ of HI (HICommunity College) for Nursing Portable | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2011 | 12/31/2014 | System Wide | | Heald College - Pharm Tech Program | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/15/2011 | 12/31/2016 | Oahu Region | | Modernization of Elevator No. 3 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/06/2011 | 05/05/2016 | Maui Region | Goods | Phillips - TEE Ultrasound System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/29/2011 | 04/28/2015 | East Hawaii Region | | Residency Rotation Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2011 | 04/30/2015 | Kauai Region | Services | Dental Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/01/2011 | 04/30/2015 | Corp | Services | Legal Services - Billing, Reimbursement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2011 | 05/31/2016 | West Hawaii Region | | Sage Products Inc. Hardware Acceptance Agreement for Kohala Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/17/2011 | 05/16/2016 | Kauai Region | Lease | FQHC lease agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/18/2011 | 04/17/2016 | East Hawaii Region | | Home Health Assessments | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2011 | 01/31/2016 | Maui Region | | Dr. Ching - HMSA Participating Provider Agreements | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/25/2011 | 05/24/2016 | Maui Region | Services | Medtronic Extended Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/25/2011 | 05/24/2016 | System Wide | | Data Sharing Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2011 | 06/30/2015 | Kauai Region | Services | Dental services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2011 | 08/31/2015 | East Hawaii Region | | Custom Software for Payroll - Updates & Maintenance | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/28/2011 | 06/27/2016 | Maui Region | | Siemens Ultrasound Machines | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2010-08-06 12:00:00 AM +00:00 | 11/01/2010 | 10/31/2020 | Maui Region | | Employment Agreement, Joseph Chambers MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/27/2011 | 05/26/2015 | MauI Region | | Central Construction | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/01/2011 | 12/31/2014 | System Wide | | American Institute of Medical Sonography - Sonography Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/11/2011 | 06/10/2016 | East Hawaii Region | Services | Electronic Submission of Medical Documents Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/13/2011 | 06/12/2015 | Maui Region | Services | Exceptional Inc. dba Employers Options - Temp Personnel Agency Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/11/2011 | 07/10/2015 | MauI Region | Services | Jobline X-press - Temp Personnel Agency Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/22/2011 | 06/21/2015 | Maui Region | Services | Aloha International Employment - Temp Personnel Agency Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2011 | 06/30/2015 | Maui Region | | Arita Poulson Air Conditioning | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/16/2008 | 06/15/2016 | System Wide | | McKesson - Interqual Books and CERMe software | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/28/2011 | 06/27/2016 | Kauai Region | Lease | Lease of microscope | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2011 | 10/31/2016 | Maui Region | | Siemens Maintenance Axiome Biplane | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/13/2011 | 12/12/2014 | West Hawaii Region | Services | Pediatric Physician services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2011 | 06/30/2015 | System Wide | | MOU AG for collection of patient accounts | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/18/2011 | 07/17/2016 | System Wide | Services | IRB services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/27/2011 | 09/26/2015 | Maui Region | Goods | Innovative Therapies Inc - Wound Therapy Pumps | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 01/31/2015 | Oahu Region | Lease | Credit Union Lease | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/12/2011 | 07/11/2016 | Maui Region | | Cardionet - Certif. & Author. for online patient enrollement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-08-22 12:00:00 AM +00:00 | 09/09/2011 | 09/08/2015 | East Hawaii Region | Services | Behavioral Health Hospitalist Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2011 | 12/18/2015 | Maui Region | | Schindler Elevator Corp - Preventive Maintenance for MMMC Elevators | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2011 | 07/31/2015 | East Hawaii Region | Services | IT Consulting Services - EMR | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/30/2011 | 08/29/2016 | Corp | Services | Project Manager services for CIP | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/28/2012 | 02/27/2015 | System Wide | Services | System-Wide Employee Assistance Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2011 | 09/30/2016 | Oahu Region | Lease | Xerox lease agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-12-06 12:00:00 AM +00:00 | 09/09/2011 | 12/31/2014 | East Hawaii Region | Services | On Call Physician Services - Anesthesia | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2011 | 09/30/2016 | Kauai Region | Lease | Lease Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/07/2011 | 12/06/2015 | Maui Region | | Zimmer XCEL Medical - Product Price Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2011 | 12/31/2015 | East Hawaii Region | Services | Back-Up Emergency Room Physician Coverage | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/15/2011 | 09/14/2015 | System Wide | Services | FMV, Compliance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/11/2012 | 01/10/2015 | Maui Region | Services | Commerical Biotech, LLC - Grease Trap Maintenance Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/20/2011 | 10/19/2061 | Kauai Region | Lease | Lease Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2011 | 12/31/2015 | System Wide | | UH Manoa - Nursing Program fieldwork at HHSC facilities | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/11/2011 | 12/31/2015 | System Wide | | UH Manoa - Ph.D Nursing Program | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2011 | 10/31/2016 | East Hawaii Region | Lease | Medical Office Lease - Ortho Clinic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/22/2011 | 11/21/2016 | Maui Region | Goods | XEROX | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/05/2011 | 12/04/2014 | Maui Region | | Mid Pacific Pest Control | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/17/2011 | 11/16/2015 | Maui Region | | EcoLab Pest Control | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/08/2011 | 11/07/2015 | Maui Region | | TermiteTerminex | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2011 | 10/31/2015 | East Hawaii Region | Lease | Medical Office Space Lease - ENT Clinic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/08/2011 | 11/07/2015 | Maui Region | Professional Services | MMMM Hot Lab Architects Hawaii | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/08/2011 | 11/07/2015 | Maui Region | Professional Services | Court Yard Architects Hawaii | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/08/2011 | 11/07/2016 | Maui Region | Goods | KULA - Sonosite - M-Turbo Ultrasound Machine | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-----------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2012 | 08/31/2017 | Maui Region | | Biosense Communication Kit Siemens | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/11/2011 | 12/10/2014 | Maui Region | | KARL STORZ ENDOSCOPY-AMERICA, INC. - Repair and Exchange Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/05/2012 | 01/04/2015 | West Hawaii Region | Services | Greenlight laser maintenance services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2012 | 12/31/2015 | East Hawaii Region | Services | Commercial Waste Removal Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/07/2011 | 11/06/2016 | Maui Region | | Mountain Pacific Quality Health - Application ONLY | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/05/2012 | 07/04/2015 | Maui Region | Services | Radiology Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2011 | 12/28/2014 | Maui Region | | Swisslog Healthcare Solutions - Pneumatic Tube System Maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/30/2012 | 07/28/2017 | East Hawaii Region | | Point of Contact - Glucose Testing System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2012 | 03/31/2015 | East Hawaii Region | Services | East Hawaii Region Security Guard Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/23/2011 | 12/22/2014 | Maui Region | Services | Access Hardware - C-Cure Access Doors Maintenance & Repair Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/11/2013 | 05/10/2016 | System Wide | | Anonymous Corporate Compliance Hotline | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/21/2011 | 12/20/2014 | Maui Region | Professional Services | Dell Marketing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2012 | 12/31/2021 | Kauai Region | | MOU for Antenna housing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2011-12-22 12:00:00 AM +00:00 | 12/17/2011 | 12/31/2014 | East Hawaii Region | Services | Hospitalist Services | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2012 | 12/31/2015 | System Wide | Goods/Services | Airgas Airgas USA, Inc - Medical Gas Distribution | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/11/2012 | 01/10/2015 | West Hawaii Region | | Isoflurane & Sevoflurane Anesthetic Gases | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2012 | 06/30/2015 | East Hawaii Region | | AC, Window, Roof Replacement for Kau Hospital | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/20/2011 | 12/19/2016 | Corp | | Postage Meter - Business Works Hawaii | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2012 | 04/24/2015 | Maui Region | | Cardiac Science - 3 Year QTel System Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/20/2012 | 01/19/2015 | Maui Region | | Simplex Grinnell - Master Clock Life Safety Support Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/17/2012 | 01/16/2015 | Kauai Region | Services | Preventive Maintenance Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/17/2012 | 01/11/2015 | Maui Region | | Central Construction | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/12/2012 | 01/11/2015 | Maui Region | | Arisumi Brothers | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/12/2012 | 01/11/2015 | Maui Region | | Arita Poulson | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/04/2012 | 01/03/2016 | Kauai Region | | MRI/Mammo PM | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/11/2012 | 01/10/2016 | Maui Region | | Hardware Lumber | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/31/2012 | 01/30/2015 | Maui Region | Services | Physicians Exchange - Stroke Program Backup Answering Service | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 01/31/2015 | Maui Region | | Edwards Lifesciences - Heart Valve Therapy Products | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 01/31/2015 | Maui Region | Goods | Edwards Lifesciences - GPO - Critical Care Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2011-12-12 12:00:00 AM +00:00 | 02/14/2012 | 02/13/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2012 | 02/02/2015 | Maui Region | | Maui Chest Medicine, Inc. - ICU Specialty Call and Medical Directorship | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/20/2012 | 01/19/2015 | Maui Region | | HYP Media Fiance/Berry Company - Hawaiian Telcom Listing for Maui Region Facilities | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/17/2012 | 02/16/2016 | Maui Region | Goods/Services | Arteriocyte - Equipment, support and supplies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 01/31/2015 | East Hawaii Region | | Vaporizer Placement Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/30/2012 | 04/29/2015 | Maui Region | | Given Imaging - Small Bowel Capsule | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/08/2012 | 02/07/2015 | Maui Region | | Laundry Air Conditioning | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2012 | 12/31/2015 | East Hawaii Region | Lease | Medical Office Space Lease - Cardio Clinic | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/01/2012 | 02/08/2015 | System Wide | Services | Redundant Internet Connection Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/21/2011 | 10/20/2016 | Maui Region | | LCH - Pitney Bowes - Mail System | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/04/2012 | 12/14/2014 | System Wide | | Order Sets Transform & Consolidate | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/01/2011 | 10/31/2015 | System Wide | Services | Organ Donation Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/07/2012 | 08/06/2015 | System Wide | Services | Records Destruction and Disposal Services | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/08/2012 | 02/07/2015 | Maui Region | Services | Maui Region - Kahului Carpet & Drapery Products - Floor Repair Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/16/2012 | 02/15/2015 | Maui Region | Services | Maui Region - Kahului Carpet - Window Treatment Repair and Replacement Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2011 | 06/30/2015 | System Wide | | Univeristy of Hawaii Statewide Nursing Program in HHSC facilities | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2012 | 12/31/2015 | System Wide | | Univ. of New England Biddeford Maine Osteopathic Medicine | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/21/2012 | 02/20/2015 | Maui Region | | Lance Whitney, MD - CME Instructor - On-Site Simulator Support | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/26/2012 | 04/25/2015 | System Wide | Services | Commercial Appraisals | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/27/2012 | 02/26/2015 | Maui Region | | Innerspace Medical - Hummingbird Catheters | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/06/2012 | 03/05/2015 | East Hawaii Region | Services | Design Services - HMC Medical Library | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2012 | 07/14/2016 | East Hawaii Region | Services | EHR Photocopier Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2012 | 05/31/2017 | Oahu Region | | Design-Build Maluhia Parking Lot | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2012 | 03/31/2015 | East Hawaii Region | Services | Hospitalist Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/01/2011 | 12/31/2015 | System Wide | | Univeristy of Northern Colorado - Nursing Program | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2011 | 12/31/2015 | System Wide | | Sodexo America LLC - Dietetics Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/16/2012 | 04/15/2015 | Maui Region | Services | Maui Region - Pacific Sign & Graphics - Signage Services | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/02/2012 | 04/01/2016 | Maui Region | Services | Maui Region - GP Roadway Solutions - Signage Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2012 | 05/31/2017 | Maui Region | | Pitney Bowes | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/24/2012 | 03/23/2016 | Kauai Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/12/2012 | 10/11/2015 | Maui Region | Services | Medtronic Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2012 | 12/31/2014 | West Hawaii Region | Services | PharMEDium Pharmacy Compounding Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/12/2012 | 02/11/2017 | Kauai Region | | | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2012 | 02/28/2015 | System Wide | Services | Labor and employment legal services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/07/2012 | 03/06/2015 | Maui Region | | Maui Fire Control | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/05/2012 | 03/04/2037 | Maui Region | Lease | Bobby Baker, MD Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/07/2012 | 03/06/2015 | Maui Region | | Merdjanian & Associates | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/22/2012 | 03/21/2015 | Maui Region | | CAS Medical System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/28/2012 | 09/27/2016 | Maui Region | | The Joint Commission | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2015 | West Hawaii Region | | Fujinon 3 Year Service Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/10/2012 | 11/29/2015 | Maui Region | Goods | CDW-G - GPO IT Reseller - EMR Devices and Peripherals | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/20/2012 | 05/16/2016 | Kauai Region | Lease | Medical Office Timeshare Lease | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/13/2012 | 06/12/2015 | System Wide | Goods/Services | McMurry/TMG, formerly Content Marketing formerly McMurry -Web Design and Hosting Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/14/2012 | 03/13/2015 | Maui Region | | Maui Oil Company | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/22/2012 | 03/21/2015 | Maui Region | | Hawaii Fueling Network | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/23/2012 | 03/22/2015 | System Wide | | Blood and blood products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2012 | 04/02/2017 | Kauai Region | | Finance Agreement - IU22 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/28/2012 | 03/27/2015 | Maui Region | | Boss CommTech | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2012 | 07/31/2015 | East Hawaii Region | Services | Recovery & Reclamation Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2012 | 03/31/2015 | East Hawaii Region | | Speech Therapy for Kamehameha Schools | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2012 | 04/30/2015 | West Hawaii Region | | Hill-Rom Master Capital Purchasing Agreement for WHR | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/30/2012 | 05/29/2015 | System Wide | | EMR LIS Interface Build | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/06/2012 | 01/31/2015 | East Hawaii Region | | Construction Manager - Kau Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2012 | 07/19/2015 | East Hawaii Region | Services | Hematology/Oncology Physician Assistant | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/10/2012 | 04/09/2016 | Maui Region | | Tree Trimming | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/19/2012 | 04/18/2015 | Maui Region | | Pacific Roofing & Repair | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2012 | 05/20/2017 | East Hawaii Region | Services | Emergency Structural Engineering Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2012 | 04/30/2015 | Kauai Region | Services | ED Physicians Coverage Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/02/2011 | 02/02/2016 | System Wide | | Idaho State PT, OT, Speech Language, Audiology | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-06-20 12:00:00 AM +00:00 | 06/20/2012 | 06/19/2015 | East Hawaii Region | Services | Podiatric Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/27/2012 | 06/26/2015 | System Wide | Services | Consulting and Legal Services for CMS Group Appeals | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/30/2012 | 04/29/2015 | Maui Region | | Swank Healthcare | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/27/2013 | 08/26/2015 | Maui Region | | Smiths Medical | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/28/2014 | 03/27/2019 | East Hawaii Region | | Emergency Water Transport Contractor | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-05-20 12:00:00 AM +00:00 | 04/30/2012 | 04/29/2015 | East Hawaii Region | Services | On Call Physician Services - Peds & OB/GYN | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-10-31 12:00:00 AM +00:00 | 06/01/2012 | 10/31/2015 | East Hawaii Region | Services | Emergency Physician Call Contract | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/23/2012 | 05/22/2015 | East Hawaii Region | | Regional PBX Maintenance Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/06/2012 | 06/05/2017 | East Hawaii Region | Lease | Lease for Rooftop space | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/02/2012 | 05/01/2015 | Maui Region | | Edwards LifeScience | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2012 | 04/30/2015 | East Hawaii Region | Services | Gary Hagerman Legal Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/14/2012 | 06/13/2015 | Maui Region | | Mitsunaga & Associates | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/23/2012 | 05/22/2017 | Maui Region | | Quest Rental | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/02/2012 | 05/01/2015 | Maui Region | Goods | Gaumard Scientific | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/12/2012 | 05/11/2015 | Maui Region | Services | Maui Region - True North - Debt Collection Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/08/2012 | 05/07/2015 | Maui Region | | Arthrosurface | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2012 | 12/31/2015 | Corp | | MidasPlus - Software Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/20/2012 | 06/19/2017 | Maui Region | Goods | Siemens Dual Head Single Camera | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/22/2012 | 05/21/2015 | System Wide | Services | Zixcorp - Email Encryption Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2012 | 05/20/2015 | Maui Region | | Arita Poulson Kula CAH/LTC | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2012 | 10/31/2015 | Maui Region | | Four Rivers | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2012 | 05/31/2017 | Kauai Region | | Master Product/Service Agreement for the installation of a new phone system | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2012 | 05/31/2015 | Kauai Region | | Telephone line service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2017 | Kauai Region | | Service and support for phone system | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/29/2012 | 05/28/2015 | Maui Region | | Oasis Environment | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/29/2012 | 09/28/2015 | System Wide | | Third Party Administration of HHSC Self-Insured Workers Comp and Employers Liability Program service | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-06-13 12:00:00 AM +00:00 | 06/13/2012 | 06/13/2015 | East Hawaii Region | | HHH Medical Director | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2017 | West Hawaii Region | | Helicopter Medical Transport | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2017 | Oahu Region | Goods | Leahi copier for Dietary | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 01/31/2015 | West Hawaii Region | | KCH to provide HMSA mobile medical van to Ka'u High School | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2012 | 06/18/2015 | Maui Region | | EMCARE Emergency Room | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 07/01/2015 | Kauai Region | Services | Speech Therapy Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/20/2012 | 06/19/2015 | Maui Region | Professional Services | Next Design | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2012 | 07/31/2015 | Kauai Region | | Purchase Commitment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/24/2012 | 08/23/2015 | East Hawaii Region | | East Hawaii Region HVAC Contract | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/12/2014 | 07/12/2015 | West Hawaii Region | | Chemo and Pharmacy Waste Disposal | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2012 | 06/30/2015 | System Wide | Services | Consulting and Legal CMS Appeals Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/30/2012 | 07/29/2015 | East Hawaii Region | | CAT6 Data Line Runs | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-04-05 12:00:00 AM +00:00 | 06/12/2012 | 06/17/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/26/2012 | 05/25/2017 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-04-17 12:00:00 AM +00:00 | 04/28/2012 | 04/27/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2012 | 06/30/2015 | Maui Region | | Robeto's Healthcare | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2012 | 08/05/2015 | Maui Region | Professional Services | Bowers and Kubota | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2015 | East Hawaii Region | | EMS Preventative Maintenance Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2012 | 06/29/2017 | Maui Region | | Philips MRI | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2012 | 06/30/2015 | East Hawaii Region | Services | Infection Control Testing Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2015 | West Hawaii Region | Services | Kohala Occupational, Physical and Speech Therapy Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/23/2012 | 07/22/2017 | Kauai Region | Goods | Purchase/Service of IU22 Ultrasound | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/06/2012 | 12/31/2014 | East Hawaii Region | Services | Dental Services for Kau Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2012 | 07/17/2015 | Maui Region | Lease | Kula Residential Rental | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/01/2012 | 07/31/2016 | System Wide | | Ciber - Lawson System Support Hours | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2012 | 07/31/2015 | East Hawaii Region | | Historical Calims/Remit Return 13 Months Ruth Hamakawa | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2015 | East Hawaii Region | | Mark Knox, M.D. | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/16/2012 | 10/15/2015 | System Wide | Services | Temporary Office, Accounting and IT Tech Staffing Support Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/24/2012 | 07/23/2015 | Kauai Region | | Coding Consultant | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/21/2012 | 08/20/2015 | East Hawaii Region | | HHH Commercial Refuse Collection | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/08/2012 | 08/07/2015 | System Wide | | Kauai 10 Mbps Ethernet for Business Center | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2012 | 10/15/2015 | West Hawaii Region | | Door Access Control System - OR door motor | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/18/2012 | 07/17/2015 | System Wide | | RelayHealth/McKesson - Claims Administration | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/08/2012 | 08/07/2015 | Maui Region | | Ipswitch - Software and Hosting - EMR Integrated Testing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/06/2012 | 09/05/2016 | West Hawaii Region | | Kohala Hospital Hospice Program | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2012 | 11/30/2015 | System Wide | | Precision Dynamics Corporation - Patient ID Wristbands | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2013 | 04/30/2015 | West Hawaii Region | Lease | Rental of a Puritan Bennett 840 Ventilator System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2016 | West Hawaii Region | Services | Refuse Collection Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/16/2012 | 08/15/2017 | Kauai Region | | Purchase of Fujif PACS | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/06/2012 | 02/05/2015 | East Hawaii Region | | Consignment Agreement | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2012 | 07/31/2015 | West Hawaii Region | | KCH RN and RT's training at Kapiolani Medical Center | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/02/2012 | 07/04/2016 | Maui Region | | Zotec Partners | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-08-31 12:00:00 AM +00:00 | 09/01/2012 | 08/31/2015 | East Hawaii Region | | Richard Penland Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/29/2012 | 10/29/2015 | East Hawaii Region | Services | Design Services for Electric Door Replacement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/13/2012 | 08/12/2017 | East Hawaii Region | Services | Agreement to provide Credentialing Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/20/2012 | 07/31/2019 | Corp | Services | Multi-function copier services - add copier in Corporate IT office in Maui | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2012 | 08/31/2015 | Maul Region | | Pu'ulu Lapa'au | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/20/2014 | 01/31/2015 | West Hawaii Region | Services | HealthStream Online Learning - Additional Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | West Hawaii Region | | Varian Medical Systems Maintenance Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/15/2012 | 08/14/2017 | Maui Region | | USA Mobility Wireless | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/30/2012 | 08/30/2015 | System Wide | Services | Exclusion and Sanction check services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/03/2011 | 08/02/2016 | West Hawaii Region | | Roche Glucometers | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/19/2012 | 09/18/2015 | Maui Region | | Aloha Surgical Center | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/19/2012 | 09/18/2015 | Maui Region | | Custom Ultrasonic | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/01/2012 | 07/01/2017 | Corp | | State Telehealth Access Network | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2013 | 12/31/2014 | Oahu Region | Services | Security Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/20/2013 | 05/02/2020 | West Hawaii Region | | Expedited Shipping Costs for Accoustic Blankets | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/14/2012 | 10/31/2015 | Maui Region | | Inotherapy Service | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/05/2012 | 10/04/2015 | Maui Region | | Hologic | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2012 | 10/14/2015 | Maui Region | | Anne McCoy | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/25/2012 | 09/24/2015 | Maui Region | | Direct Call | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2016 | West Hawaii Region | | Pest elimination and control | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/22/2012 | 10/21/2017 | System Wide | | Hawaiian Telcom - Redundant Lines | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/07/2013 | 01/06/2016 | System Wide | Services | Language interpretation services, translato services and ASL services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/17/2012 | 11/16/2015 | System Wide | | Series AS400 Programming Administration | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/16/2012 | 10/15/2015 | Maui Region | | American Medical System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2012 | 10/14/2015 | West Hawaii Region | | Symphony Breast Pump Loaner | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2015 | West Hawaii Region | | Triplex Vacuum Pump Maintenance | Technical Rep Approves Performance and Invoices | |

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| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/01/2012 | 09/30/2017 | System Wide | Services | GE OEM Services - Add GE XR Precision 500D to Hilo Medical Center | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2013 | 10/15/2015 | West Hawaii Region | | Door Access Control System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2015 | West Hawaii Region | | Wastewater Treatment Plant OPs & Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/16/2012 | 10/15/2015 | System Wide | | Temporary Staffing Solutions | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/16/2012 | 10/15/2015 | System Wide | Services | Temporary Staffing Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/21/2014 | 04/20/2015 | West Hawaii Region | | Wastewater Treatment Plant O & M | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2012 | 12/18/2014 | West Hawaii Region | | On Call Multi Specialty- Aii Health | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/06/2012 | 11/05/2027 | Oahu Region | Services | Cable Services at Maluhia | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2017 | East Hawaii Region | Services | Family Medicine Physician Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/20/2014 | 05/19/2015 | East Hawaii Region | Services | Out-of-Network Healthcare Collection Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | West Hawaii Region | Services | After Hours Pharmacy Services - vendor assignment to Cardinal Health Pharmacy Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | West Hawaii Region | Services | Medical Physics & Dosimetry Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and invoices | |

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| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/29/2015 | East Hawaii Region | | HMC Spill Prevention Improvements | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/25/2012 | 10/24/2018 | System Wide | | Westlaw Subscription renewal | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2013 | 08/31/2015 | East Hawaii Region | Services | Clinical Psychology Services for Residency | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/24/2014 | 01/23/2015 | East Hawaii Region | Services | MOU for Laundry Services for County Fire Dept. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/25/2013 | 03/24/2017 | West Hawaii Region | | Olympus Fiberoptic & Specialty Scope Maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2014 | 02/28/2015 | West Hawaii Region | Services | General Contractor and Project Mgmt Services- Kohala Hospital | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 10/31/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/07/2012 | 11/07/2015 | Maui Region | | Maul Disposal | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/30/2015 | West Hawaii Region | Services | Special Inspection Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2012 | 11/30/2015 | Maui Region | | Elekta dba Impac AC Medical | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/06/2014 | 04/05/2015 | West Hawaii Region | | Wound Care Products & Education | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-13 12:00:00 AM +00:00 | 11/13/2012 | 11/12/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/14/2012 | 11/13/2015 | Maui Region | | KLS Martin | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/23/2013 | 09/24/2015 | East Hawaii Region | | Data User Agreement - DOH HHES | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/20/2013 | 05/19/2015 | East Hawaii Region | | Pink Palace Demolition | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/24/2012 | 12/23/2015 | West Hawaii Region | | Co-Marketing Agreement -EndoGastric Solutions | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/22/2013 | 04/21/2016 | East Hawaii Region | | Coding Assistance for HIM Dept. | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/12/2013 | 12/31/2015 | Corp | | Electronic Newsletter | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2012 | 06/30/2015 | East Hawaii Region | Services | Travel Letter for Physician Board Member | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/19/2012 | 11/18/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-11-29 12:00:00 AM +00:00 | 11/29/2012 | 11/30/2017 | East Hawaii Region | | Program Letter of Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/16/2012 | 11/29/2015 | System Wide | | Dragon Dictation Network Edition | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/13/2012 | 12/12/2015 | East Hawaii Region | | Replacement of Pharmacy Robot Rx | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/18/2012 | 12/31/2014 | System Wide | | ICS, Inc - RedCloud Security Management Enterprise Badging Solution | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/01/2012 | 11/30/2015 | System Wide | Equipment | Foot Pumps | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/14/2012 | 11/13/2017 | Maui Region | | Mammothone Biopsy System Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/03/2012 | 12/02/2015 | Kauai Region | Services | PM Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/06/2013 | 03/05/2015 | Maui Region | Goods | Abbott EMR Interface | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/16/2012 | 12/15/2014 | Maui Region | Lease | Kaiser Foundation Lease | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | West Hawaii Region | | Offsite KCH Storage | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2018 | Oahu Region | Goods | Glucose Meters | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2013 | 12/31/2014 | Maui Region | | Straub Clinic and Hospital -Lanai | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/15/2014 | 02/14/2015 | West Hawaii Region | | MSDS On Demand | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2013 | 12/31/2015 | Oahu Region | Lease | KCC Lease | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2012 | 11/30/2015 | Maui Region | | LM Consulting | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/15/2013 | 01/14/2015 | System Wide | | Time Warner Telecom - High Speed Wide Area Network Circuits | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2013 | 04/02/2015 | Maui Region | Goods | Bard - Stents | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/20/2012 | 12/19/2014 | System Wide | Services | Advocacy, legislative and lobbying support, education, training and membership services | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/26/2013 | 02/25/2015 | Maui Region | Goods | Philips Monitors | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2013 | 02/28/2015 | Maui Region | | David Crow MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/11/2012 | 12/10/2015 | East Hawaii Region | | Procedural Terms Index - Interface | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/04/2013 | 01/03/2015 | Maui Region | | Pacific Test and Balance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/07/2012 | 11/06/2015 | Maui Region | | ATM Machine | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2013 | 03/09/2099 | West Hawaii Region | | KCH Medical Van Parking at Episcopal Church | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/30/2012 | 12/31/2016 | West Hawaii Region | | Lexi-Comp Knowledge Solutions | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2013 | 12/31/2014 | East Hawaii Region | Services | Design Services for West Wing / Kawano Cottage Roof Repairs | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/18/2013 | 02/17/2016 | East Hawaii Region | | HMC Washer/Extractor No. 2 Replacement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/11/2012 | 12/10/2016 | Maui Region | Goods | Pitney Bowes | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/10/2013 | 01/09/2015 | Oahu Region | Professional Services | A/E KMC Reroof, fire hydrant, elevator | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/17/2012 | 12/16/2015 | Maui Region | | Auto/Shop Materials and Supplies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/17/2012 | 12/16/2015 | Maui Region | | Auto/Shop Materials and Supplies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/10/2013 | 04/09/2016 | East Hawaii Region | Services | Helicopter Transport Services | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/23/2014 | 06/22/2015 | East Hawaii Region | | Design-Built Parking Lot Walkway Project | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/17/2012 | 12/16/2015 | Maui Region | | Classes | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/18/2013 | 01/17/2015 | West Hawaii Region | | On Call Pediatrics - Steven Kaplan MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2012 | 12/18/2015 | Maui Region | | Easter Seals | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2013 | 01/03/2016 | West Hawaii Region | | Ascom phone maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/03/2013 | 01/02/2018 | East Hawaii Region | Lease | Lease for Fluoroscopy Equipment | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/04/2013 | 02/03/2016 | System Wide | Services | Revenue Cycle services - amend Task Order 2 | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/26/2013 | 05/31/2015 | System Wide | Goods/Services | 340B Compliance and Audit Review Srvc's | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/24/2013 | 02/23/2015 | Oahu Region | | Hospice Hawaii | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/14/2013 | 12/31/2014 | Kauai Region | Lease | Lease agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2016 | 03/31/2019 | East Hawaii Region | | Washer #1 Extended Maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2013 | 04/30/2015 | Kauai Region | | After hours Pharmacy coverage | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/29/2013 | 01/28/2016 | East Hawaii Region | | Vaporizer Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-12-31 12:00:00 AM +00:00 | 02/01/2013 | 01/31/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |

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| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2012 | 04/02/2015 | Maui Region | | Infectious Waste and Disposal Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/30/2014 | 01/29/2015 | West Hawaii Region | Lease | 400KVA Generator Rental | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/22/2013 | 01/21/2015 | Maui Region | | Mountain Medical Washer/Disinfectant Maintenance Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2013 | 01/31/2015 | West Hawaii Region | Services | KOH ED Physician Services- Robert Watkins | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/25/2013 | 02/24/2015 | West Hawaii Region | | On Call Pediatrics - Wesley Sugai | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/09/2013 | 01/08/2015 | Maui Region | Goods | Medtronic PM Service | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/30/2013 | 11/30/2015 | System Wide | Services | ICD-10 Implementation Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | West Hawaii Region | | Sterrad NX Sterilizer system maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2013 | 02/28/2015 | Maui Region | Lease | International Life Support Rental | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/24/2013 | 01/23/2015 | West Hawaii Region | | On Call Pediatrics - Virginia B. Hatch-Pigott, MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/20/2012 | 12/19/2014 | Maui Region | | Baby Photo Booth | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2013 | 01/31/2015 | West Hawaii Region | | Propane - Liquefied Petroleum Gas | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/16/2013 | 01/15/2016 | East Hawaii Region | Goods | Consignment Agreement for Wound Care | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/22/2013 | 05/21/2016 | West Hawaii Region | | Cable and/or Satellite TV for pt rooms, waiting/ancillary areas. | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2013 | 03/07/2015 | Maui Region | | Comphealth | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/02/2013 | 02/01/2018 | East Hawaii Region | | State Veterans Home Provider Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | West Hawaii Region | | Grease Trap Cleaning & Used Cooking Oil Disposal | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2013 | 01/31/2015 | Maui Region | | Philips MRI Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2018 | West Hawaii Region | Goods | Patient Controlled Analgesia (PCA) Pumps | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2013 | 04/02/2015 | Maui Region | | Abbott I-STAT Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/08/2013 | 04/07/2015 | East Hawaii Region | Lease | Medical Office Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/08/2013 | 02/07/2015 | Maui Region | | American College of Cardiology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/05/2013 | 02/04/2015 | Maui Region | | Maui Soda Beverage Dispensers and Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/19/2013 | 02/18/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/01/2013 | 10/31/2015 | System Wide | Goods/Services | Masimo Americas Inc - Pulse Oximetry Sensors | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/05/2013 | 03/04/2015 | Maui Region | | Abbott ISTAT Supplies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2016 | Maui Region | | Hill-Rom Bed Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/14/2013 | 02/13/2016 | System Wide | | Univ of Hawaii - MOA - Cancer Research Centers | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/07/2013 | 02/01/2015 | Maui Region | | Toshiba CT scanner maintenance | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/30/2013 | 01/30/2016 | System Wide | Services | Legal Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2018 | East Hawaii Region | Lease | Office Lease for Pharmacy | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2013 | 02/28/2016 | Maui Region | | Sorin Group Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/23/2013 | 02/22/2015 | Maui Region | | Nancy Greenwell MD | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/29/2013 | 11/28/2016 | System Wide | Services | Revenue Cycle Services-HHSC to assign to contractor at day 90 after the primary billed date, assigne | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/22/2013 | 03/21/2016 | System Wide | Services | West Hawaii Region Early Out Self-Pay | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-02-25 12:00:00 AM +00:00 | 02/25/2013 | 02/24/2016 | East Hawaii Region | | OB/GYN Call Coverage Back-up for Clinic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2013 | 02/28/2015 | East Hawaii Region | Services | Physician OB/GYN Clinic Back up Call Coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-03-25 12:00:00 AM +00:00 | 02/25/2013 | 02/24/2016 | East Hawaii Region | | OB/GYN Clinic Back-up Call Coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-04-30 12:00:00 AM +00:00 | 02/25/2013 | 02/24/2016 | East Hawaii Region | | OB/GYN Clinic Back-up Call Coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-02-25 12:00:00 AM +00:00 | 02/13/2013 | 02/12/2016 | East Hawaii Region | | OB/GYN Call Coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-03-08 12:00:00 AM +00:00 | 05/29/2013 | 05/28/2015 | West Hawaii Region | Services | Hospitalist Services-Sound Physician | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/17/2013 | 04/16/2015 | Maui Region | | Biocompatibles Embolization Products | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/13/2013 | 03/12/2016 | Maui Region | | Mobile Knowledge Online Call Schedule | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/12/2013 | 02/11/2015 | Maui Region | | Corozon | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/05/2014 | 07/17/2015 | West Hawaii Region | | IU22 & IE33 Ultrasound maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/22/2013 | 02/21/2017 | Maui Region | | Waste Water Treatment Plant Maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/15/2013 | 12/31/2014 | Maui Region | | WL Gore Grafts and Endoprosthesis | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2013 | 04/02/2016 | East Hawaii Region | Services | Radiation Safety Inspection Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-03-28 12:00:00 AM +00:00 | 03/22/2013 | 03/21/2015 | East Hawaii Region | Services | Infectious Disease Physician Consulting Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/29/2013 | 04/29/2015 | East Hawaii Region | Services | Temp - Dietician Services Only | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/20/2013 | 02/19/2015 | Maui Region | | Abrio | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/15/2013 | 03/14/2015 | Maui Region | Professional Services | Architect Hawaii Maui Lani | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2013 | 11/30/2018 | East Hawaii Region | Lease | Property Lease for Parking | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/05/2013 | 04/04/2015 | Maui Region | | ECM | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/26/2013 | 04/25/2015 | Maui Region | Services | Cleaning Services - Will Pa & Maui Lani Building 3 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/11/2013 | 03/10/2018 | Maui Region | | Maui Office Machines Paper Folder & Maintenance | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/20/2013 | 02/19/2016 | Maui Region | Goods | Fresenius Software | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/11/2013 | 04/10/2015 | Maui Region | | ERBE Argon Plasma Coagulation System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 07/01/2018 | Oahu Region | | Maluhia Copier | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/16/2013 | 05/15/2015 | Maui Region | | St. Jude EP-Workmate Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/20/2013 | 11/19/2015 | Maui Region | | Cedaron | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/20/2013 | 03/19/2015 | Kauai Region | | Remote Radiological Interpretations | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2013 | 03/07/2016 | Maui Region | | Smoke Detector Maintenance, Cleaning & Testing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | Services | Annual fire alarm test and inspection services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/22/2014 | 05/22/2015 | West Hawaii Region | Professional Services | Emergency Power System Design A&E | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/13/2013 | 10/12/2015 | West Hawaii Region | Services | Security Guard Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2013 | 05/20/2015 | Maui Region | | Health Outcomes Online Neurovascular Education | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/15/2013 | 06/14/2016 | Maui Region | | Integ Business Off Site Storage | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2016 | Corp | Lease | Water delivery services and hot and cold cooler rental | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/22/2013 | 03/21/2018 | East Hawaii Region | | Residency Program Agreement | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2018 | East Hawaii Region | | Residency Program Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/02/2013 | 08/01/2015 | Maui Region | | Ted Kanamori DDS | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2016 | East Hawaii Region | Lease | Medical Office Lease - General Surgery | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/02/2013 | 08/01/2015 | Maui Region | | Scott Kanamori DDS | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/31/2014 | 09/16/2020 | West Hawaii Region | | CT Scanner, UPS & Buildout | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/03/2013 | 04/02/2015 | Maui Region | | Kate Eifler Sign Language Interpreter | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2016 | System Wide | | MacKenzie Med Group - Surgical Instrumentation Maintenance and Repair | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Maui Region | | Department Chair Dr J Chambers | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | Maui Region | | Department of Medicine Dr. Muthard | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | Maui Region | | Dr B Delisa Department Chair of OBGYN | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2013 | 03/31/2015 | Maui Region | | New Born Hearing | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/08/2013 | 07/07/2015 | System Wide | | Annual State Financial Audit FY2014 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2013 | 04/30/2016 | Kauai Region | Services | Phone support services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/19/2013 | 04/18/2015 | Maui Region | Services | Edwards Printing Services | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/10/2014 | 02/10/2015 | East Hawaii Region | | Assessment of Wastewater System & Design of Corrective Action Plan | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/16/2013 | 07/15/2015 | East Hawaii Region | | Electronic Forms Solution with E-Signature capabilities | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/16/2013 | 07/15/2015 | East Hawaii Region | Services | Medicare Cost Report Preparation Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/01/2013 | 07/31/2016 | System Wide | Goods/Services | Radiograph contract injector devices maintenance contract - Medrad | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/17/2013 | 04/16/2015 | Maui Region | Services | EXP Pharm On-site services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/24/2013 | 04/23/2016 | Maui Region | Services | Ballards crematory services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/18/2013 | 04/17/2015 | Maui Region | | Dr Jeffery Droad | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/27/2013 | 04/17/2015 | Maui Region | | Philip Milne MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/07/2013 | 04/17/2015 | Maui Region | | Howard Barbarosh MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/20/2013 | 02/19/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2015-02-07 12:00:00 AM +00:00 | 02/15/2013 | 02/14/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-05-04 12:00:00 AM +00:00 | 08/20/2012 | 08/19/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2013 | 04/30/2015 | Maui Region | | Dr Mitchell Tasaki | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/23/2013 | 11/22/2015 | West Hawaii Region | | Chemotherapy & Bio-Hazard Waste P/U and Disposal | Technical Rep Approves Performance and Invoices | |

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| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/20/2013 | 05/19/2015 | Kauai Region | | Asbestos Consultant | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2016 | System Wide | Equipment | Foot Pumps for Hilo Medical Center | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2015 | West Hawaii Region | | Medical Transcriptionist-Imaging | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/07/2013 | 05/06/2015 | West Hawaii Region | | Dr. Christina Collins On Call OB/GYN | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/13/2014 | 06/12/2015 | East Hawaii Region | Services | Physician Call Services - Pediatrics | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/19/2014 | 08/18/2015 | East Hawaii Region | | MOU -KCH for use of ESWL Table | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/31/2013 | 05/30/2015 | Maui Region | | Trimed orthopaedic instruments and implants | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/30/2013 | 04/29/2018 | Maui Region | | Rays | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-03-08 12:00:00 AM +00:00 | 04/08/2013 | 04/07/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2014 | 06/26/2015 | East Hawaii Region | | Design-Build - Turn Key Angiography Suite GE-Healthcare | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/15/2013 | 06/13/2015 | Maui Region | | Hospice Maui | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/30/2013 | 05/29/2016 | Maui Region | | Requesting Review of Supplemental 01 Rainbow Dialysis | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/17/2013 | 05/16/2015 | Maui Region | | Vascular Solutions Catheters | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2016 | Kauai Region | Services | Phone Support Services | Technical Rep Approves Performance and Invoices | |

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| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/25/2013 | 09/24/2015 | Maui Region | | Perfusion.com | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2015 | West Hawaii Region | | Pharm2Pharm community Pharmacist | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2015 | Kauai Region | | Medical Directorship Svcs | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2017 | East Hawaii Region | | LOA for HMC Trainers in Residency Program - McCoy | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2012 | 06/30/2017 | East Hawaii Region | | LOA for Trainers in Residency Prgm - Dr Boughanem | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/30/2013 | 05/29/2015 | Maui Region | Goods | Radiation Detection Dosimeter Badges | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/24/2013 | 05/23/2015 | Maui Region | Professional Services | Engineering Dynamics | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/08/2013 | 07/07/2016 | West Hawaii Region | Goods/Services | Annual Fire Equipment-Tests-& Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2013 | 12/14/2015 | West Hawaii Region | Professional Services | Workplace Efficiency Consultants | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/07/2013 | 06/06/2015 | System Wide | | Bottomline Technologies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2015 | East Hawaii Region | | Pharm2Pharm Agreement RCUH | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/18/2013 | 06/30/2015 | Maui Region | | UH Pharm2Pharm Program | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/01/2013 | 07/31/2015 | System Wide | | ADL Data Systems - LTC MDS Assessment Software | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2013 | 05/31/2015 | East Hawaii Region | | Consignment Agreement -Stryker | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/25/2013 | 06/24/2015 | Maui Region | Services | Pharmedium Pharmacy Compounding Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-06-06 12:00:00 AM +00:00 | 06/06/2013 | 06/05/2015 | East Hawaii Region | Services | Physician On-Call Services - Anesthesia | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2015 | Maui Region | | Dr G Haines MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/15/2013 | 05/14/2015 | East Hawaii Region | | License Agreement - Video on Demand Nous Foundation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/27/2014 | 09/21/2016 | Maui Region | Goods | Phillips Healthcare - | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/26/2013 | 09/25/2015 | Maui Region | | Medtronic Spine Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/07/2013 | 08/31/2015 | Maui Region | | St. Jude Data Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/24/2013 | 03/31/2015 | Corp | | Hospice and Palliative Care Training Program | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2013 | 08/31/2015 | East Hawaii Region | Services | Marketing Agency Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2015 | Maui Region | | Morris Mitsunaga MD On-Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2015 | Maui Region | Services | Mediation Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/13/2013 | 06/12/2015 | Maui Region | | Security Installation Projects | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/21/2013 | 07/20/2015 | Maui Region | | Boss Comm Additional EMR Wiring Project | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/08/2013 | 07/07/2015 | System Wide | | MDI Solutions Limited - Interface Development | Technical Rep Approves Performance and invoices | |

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| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 07/30/2016 | Maui Region | | Hawaii Residency Program | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/01/2012 | 03/31/2015 | System Wide | Goods/Services | GI Endoscopy Disposable Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2015 | Maui Region | | Constantin Novoselsky MD | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/28/2013 | 06/27/2015 | System Wide | Services | EMERGE Readiness Assessment | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/22/2013 | 07/21/2015 | Corp | Services | Controller Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2013 | 07/31/2015 | East Hawaii Region | | Design-Install Solar Panels at HMC | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 07/31/2017 | Maui Region | | Fuji Synapse CV Archive System Support | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2015 | Maui Region | | Maquet | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2015 | Maui Region | Professional Services | Orrick, Herrington & Sutcliffe | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/28/2013 | 06/27/2016 | Maui Region | | Dr Ryan Padgett Trauma Training | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2016 | Maui Region | | Reza Danesh CME Trauma | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2013 | 06/26/2016 | Maui Region | | Mitchell Tasaki MD CME Travel | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/08/2013 | 08/07/2015 | Corp | Services | IT Research Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2013 | 07/31/2015 | East Hawaii Region | Lease | Med Office Lease - Psychologist- HHH | Technical Rep Approves Performance and Invoices | |

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Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/15/2013 | 07/14/2015 | West Hawaii Region | | Generator - Annual PMI Service | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/24/2014 | 02/23/2017 | System Wide | Services | Medical translation language interpretation services for hospital documents | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/20/2014 | 08/19/2015 | Kauai Region | Services | Physician Compensation Assistance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/09/2013 | 07/08/2018 | Maui Region | | Hawaii Immunization Registry | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/14/2014 | 07/13/2015 | Kauai Region | | Hospice Care in LTC | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2013 | 06/29/2017 | East Hawaii Region | | MOU for Membership in Health Care Advisory Board | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/08/2013 | 10/07/2016 | East Hawaii Region | | Data Sharing Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2013 | 08/31/2015 | West Hawaii Region | | AHC for Oka Surgical Assist Svcs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/22/2013 | 07/21/2015 | Maui Region | Professional Services | McCorriston Miller Mukai Mackinnon | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 09/30/2015 | Maui Region | | Andrew Fox MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/13/2013 | 08/12/2016 | Kauai Region | Goods/Services | Biomedical PM and Management of Equipment Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | West Hawaii Region | Goods | Temporary Office Trailer | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2013 | 08/05/2015 | Kauai Region | | Maintenance Service Agreement for Xpress CR and Konica Nano | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2013 | 08/05/2016 | Maui Region | | Nous Educational Videos | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 08/31/2015 | West Hawaii Region | Services | On-Call OBGYN Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2013 | 06/30/2015 | Oahu Region | | Senior Companion | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2013 | 08/31/2018 | Oahu Region | | Leahi Copiers | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/11/2013 | 09/10/2015 | System Wide | | Soarian CPOE Training Videos | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/31/2013 | 12/30/2014 | Corp | Services | VA Feasibility Study for Leahi Campus | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2013 | 08/31/2015 | West Hawaii Region | Goods/Services | Ophthalmic Surgery Equipment | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/27/2013 | 12/26/2014 | Oahu Region | | Leahi trayline renovation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/27/2013 | 08/26/2019 | West Hawaii Region | | Bariatric Program MOU | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/15/2013 | 08/14/2015 | Maui Region | Services | UPI Compounding Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/15/2013 | 06/30/2016 | East Hawaii Region | Services | Travel LOA for Physician Board Member | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/15/2013 | 06/30/2016 | East Hawaii Region | Services | Travel LOA for Physician Board Members | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/01/2013 | 09/30/2015 | System Wide | | CMS Cost Reports-Software | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/09/2013 | 08/08/2015 | Maui Region | | Arthrex Orthopaedic products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/29/2013 | 08/28/2015 | Maui Region | | S&M Sakamaoto | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/10/2013 | 12/09/2014 | Maui Region | | Royal Randolph Jr | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/24/2013 | 10/23/2015 | Maui Region | | David Crow MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/17/2013 | 10/16/2015 | Maui Region | | Elaine Williams DO Medical Director | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/17/2013 | 10/16/2015 | Maui Region | | Elaine Williams Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 09/30/2015 | Maui Region | | Peds Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | Maui Region | | Peter Muthard Medical Director | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 09/30/2015 | Maui Region | | Frank Baum MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2013 | 10/14/2015 | Maui Region | | Kelly Bass PhD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/23/2013 | 06/30/2017 | Maui Region | | ICAD Service Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/06/2014 | 02/05/2015 | Maui Region | | Simplex Security Camera Upgrade | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/23/2013 | 08/22/2015 | Maui Region | Goods/Services | Laundry Equipment | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/03/2014 | 03/02/2017 | System Wide | Goods/Services | Service and maintenance for cataract equipment | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/13/2013 | 09/12/2018 | Maui Region | | Siemens Arcadis Avantic Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 02/01/2015 | Maui Region | | Telemedicine Queens | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------------|---|---|---------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/26/2014 | 08/26/2016 | System Wide | | CDM Tool | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/16/2014 | 04/16/2015 | West Hawaii Region | | Rooftop Water Heater Replacement | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/21/2013 | 12/31/2014 | System Wide | | Strategic Communications and Public Relations Program | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/09/2013 | 10/08/2016 | System Wide | | Advanced Care Planning Training Videos | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2013 | 04/30/2016 | East Hawaii Region | | Nurse Call System Support/Service for HMC 04/30/2016 & HHH 10/31/2015 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/27/2014 | 01/26/2015 | East Hawaii Region | | Emergency Dept Fast Track Renovations Project | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/24/2013 | 12/23/2014 | East Hawaii Region | Services | Radiology Services Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 10/30/2015 | Maui Region | Services | Elite Parking Valet Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-30 12:00:00 AM +00:00 | 10/01/2013 | 09/30/2015 | East Hawaii Region | | Employment Agreement for Neurologist | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/17/2013 | 09/16/2015 | West Hawaii Region | | EES Generator Extended Warranty | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/16/2013 | 12/31/2015 | Maui Region | | HHIC Data Use Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/25/2013 | 09/24/2015 | Maui Region | Professional Services | Elevator Repair | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2013 | 10/31/2015 | Maui Region | | Reginal Buesa MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/10/2013 | 04/09/2015 | Maui Region | Professional Services | ECG Clinic Plan | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2013 | 10/31/2015 | West Hawaii Region | | Dr. Peebles OnCall Gen Surg | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/31/2013 | 10/30/2016 | System Wide | | First Databank, Inc. - Meaningful Use Knowledge Lookup SaaS | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/02/2014 | 01/01/2017 | Maui Region | | Stryker Endoscopy Procure Maintenance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2014 | 02/27/2015 | Maui Region | Goods | Steris Blanket Warmer, Sterilizer, and Disinfecter | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/28/2013 | 10/27/2015 | Maui Region | | Acumed Orthopaedic Products | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/13/2013 | 11/12/2016 | System Wide | Services | Translation Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/09/2014 | 02/05/2015 | West Hawaii Region | | Red Cloud Programming - Kona | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/07/2013 | 11/06/2015 | System Wide | Goods/Services | HPX - Imaging Equipment Prev Maint and Repair | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/29/2015 | East Hawaii Region | Professional Services | Replacement of Air Handling Units | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/16/2013 | 01/15/2015 | System Wide | Services | Beacons Partners - EMR Project Management Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/21/2013 | 10/20/2015 | Kauai Region | | Maintenance Service Agreement for Konica Nano P | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2013 | 02/01/2015 | Kauai Region | | White and Yellow page listing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/16/2013 | 11/15/2015 | West Hawaii Region | Services | On-Call Gastro Physician Service Straub for Dr. L. Oka | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2013 | 10/31/2018 | Kauai Region | Lease | Copier lease agreement | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/13/2013 | 11/12/2017 | Maui Region | | Carefusion Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2013 | 11/30/2015 | West Hawaii Region | Services | Patty Doyle PT Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/18/2013 | 11/17/2015 | Corp | Services | Pest Control Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2013 | 10/31/2018 | Kauai Region | Goods | Copiers | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/06/2014 | 02/06/2015 | East Hawaii Region | Services | Design Services for Lint Filtration System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/10/2013 | 04/30/2015 | Oahu Region | | Maluhia CLIA Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/20/2013 | 11/19/2016 | System Wide | Services | Interpretation and translation services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/04/2014 | 03/03/2016 | Maui Region | | Gaumard Extended Warranty | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/13/2013 | 11/12/2015 | Maui Region | | IVYA Western Slope Water | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-03-03 12:00:00 AM +00:00 | 01/01/2014 | 12/31/2014 | East Hawaii Region | Professional Services | Training Instructor PALS & ACLS | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-11-15 12:00:00 AM +00:00 | 11/15/2013 | 11/14/2015 | East Hawaii Region | Services | Trauma Administrative Consultant Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2013 | 02/28/2019 | West Hawaii Region | Goods | Fujifilm ultrasound software upgrade | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | Services | OnCall OB-GYN Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2013 | 12/18/2015 | Maui Region | | Green, Denis Sign Language Interpreter | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2014 | 02/13/2015 | Maui Region | | Earl Hasegawa DDS | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2014 | 02/13/2015 | Maui Region | | Michael Clarke DDS | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/02/2014 | 02/01/2015 | Maui Region | | Todd Carter DMD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/09/2013 | 12/08/2014 | Kauai Region | Lease | Lease Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | Services | Physician Services: On-Call OB/GYN | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/23/2013 | 12/31/2015 | East Hawaii Region | | Back up Call Agreement for Dr McCoy | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | East Hawaii Region | Services | Physician Services: On-Call OB/GYN | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/02/2013 | 12/01/2016 | Maui Region | Services | Long Distance Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/12/2013 | 12/11/2015 | West Hawaii Region | Services | Medical Peer Review Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2013 | 11/30/2015 | East Hawaii Region | Services | Management Services for the State Veterans Home | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/23/2013 | 12/22/2016 | Maui Region | | Olympus MOU | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/04/2013 | 12/03/2016 | Kauai Region | | Locum Tenen Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/30/2014 | 01/29/2016 | East Hawaii Region | Services | Physicist & Dosimetry Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 11/30/2015 | West Hawaii Region | | Ceiling Mitigation Phase 4 | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/28/2014 | 04/27/2015 | West Hawaii Region | | Software/Licensing for Guidelines | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/03/2014 | 01/02/2015 | East Hawaii Region | | Radiation Safety Officer | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2014 | 04/24/2015 | East Hawaii Region | Services | Dialysis Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/21/2013 | 12/20/2015 | Maui Region | | MD Review | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2013 | 02/28/2015 | West Hawaii Region | | Hawaii Islands Regional Stroke Network | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 01/31/2016 | West Hawaii Region | | Endomechanical Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/07/2014 | 01/06/2016 | Maui Region | | Wright Medical OR Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/13/2014 | 02/12/2015 | East Hawaii Region | Professional Services | Site Plan, Topographic Survey with Grading & Drainage Design | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2017 | Maui Region | | ec2 Software Support | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/02/2013 | 12/01/2016 | West Hawaii Region | Services | Low Volume Adjustment Services - The Rybar Group | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/10/2013 | 12/09/2014 | Maui Region | | Dr G Powell | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/09/2013 | 12/08/2014 | Maui Region | | CME | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/20/2013 | 12/19/2018 | Maui Region | | IPA ScrubEx Tracking Dispensers | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/13/2013 | 12/12/2014 | Maui Region | | Lina Xcise | Technical Rep Approves Performance and Invoices | |

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Table 20

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2019 | West Hawaii Region | Goods | Outlook ES Infusion Pumps | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/14/2014 | 05/13/2019 | Maui Region | | Kaiser Foundation Health Plan | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2014 | 09/30/2018 | East Hawaii Region | | Maintenance Agreement - Linac | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2013 | 12/31/2015 | East Hawaii Region | | Data Sharing Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | Oahu Region | Services | Radiology Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2016 | System Wide | | Health Information Data/Press-Gainey Surveys | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-01-16 12:00:00 AM +00:00 | 01/01/2014 | 12/31/2016 | East Hawaii Region | Services | Back-up Hospitalist Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | Services | Chief of Staff Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/21/2014 | 04/20/2016 | Maui Region | | Disney Training | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/02/2015 | Maui Region | | Dept Chair Surgery | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2016 | East Hawaii Region | Services | Physician Services Agreement - Psychiatrist/Pain Mgmt | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/30/2013 | 12/29/2015 | Maui Region | | Medtronic Aquamantys | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2014 | 12/14/2016 | Maui Region | | Charles Soma MD Call | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/14/2014 | 01/13/2017 | Maui Region | | Lumenis Service Agreement | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/09/2014 | 02/08/2016 | Maui Region | | Atlas Insurance Training | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2013 | 12/19/2016 | West Hawaii Region | | Data Sharing Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2016 | West Hawaii Region | Services | Diagnostic & RSO Services (Radiation) | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/24/2013 | 12/31/2014 | East Hawaii Region | | Beta Agreement for Small Hospitals | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/08/2014 | 01/07/2016 | Maui Region | Professional Services | Architects Hawaii Lanai | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 05/31/2015 | Maui Region | | Jackson Friedman DO | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | Maui Region | | Thomas Kim | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Maui Region | | Dr Randy Niklason MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2014 | 03/07/2016 | Maui Region | | Dr Darren Egami MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/07/2014 | 02/06/2016 | Maui Region | | Pierre Langeron | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/28/2014 | 01/27/2015 | Maui Region | Goods | Stryker SPR Overlays and pumps | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | East Hawaii Region | | MOU Senior Fall Prevention Project | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-08-08 12:00:00 AM +00:00 | 12/16/2013 | 12/15/2014 | Maui Region | Services | Physician Extender Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2016 | Maui Region | | Elsevier MC Strategies Nursing Consult | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/02/2018 | System Wide | | Troy Group - Pharmacy Printer Software Licenses and Support | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Oahu Region | | AC replacement first, second, third floor | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2016 | West Hawaii Region | Services | Multi-Specialty On-Call Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/15/2014 | 03/14/2016 | Maui Region | | Sergio Lugo MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Maui Region | | HellExperts Raymond Syms | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/04/2014 | 04/03/2015 | Maui Region | | Thomas Rogers MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2016 | Maui Region | | Beth Jarrett MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/19/2014 | 02/18/2016 | Maui Region | | Aloha Eye Clinic Jivan Tantisira | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/28/2014 | 03/27/2015 | Maui Region | | Philips ED PIC mode change | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | Maui Region | Goods | GE Medical | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/02/2016 | West Hawaii Region | Services | Oncology Clinic Billing Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/31/2013 | 12/30/2016 | East Hawaii Region | Services | Disaster Recovery Cloud Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-01-28 12:00:00 AM +00:00 | 01/01/2014 | 12/31/2016 | East Hawaii Region | | Chief of the Department of Medicine | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | Services | Physician Chair of iORF - Review | Technical Rep Approves Performance and invoices | |

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| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | | Chief of Department of Surgery | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2015 | East Hawaii Region | | Chair of Quality Management Committee | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/10/2014 | 01/09/2016 | East Hawaii Region | Services | Employment Agreement - Physician Ka'u | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/31/2014 | 01/30/2015 | West Hawaii Region | | Phys. Group for Radiologists | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/18/2014 | 01/17/2015 | West Hawaii Region | | | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/24/2014 | 01/23/2015 | West Hawaii Region | | | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Maui Region | Lease | Leslie Carter Lease | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | West Hawaii Region | | | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-01-06 12:00:00 AM +00:00 | 01/07/2014 | 01/06/2017 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2014 | 01/14/2016 | Maui Region | | Sae Design | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | Oahu Region | | Locum Dr. Nishida | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/16/2014 | 01/15/2015 | Oahu Region | Services | Imanaka Dental Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/06/2014 | 12/31/2015 | Maui Region | | ACC Master Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/06/2014 | 01/05/2015 | Maui Region | | HHIE MOU | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Kauai Region | Services | ED Physician Svcs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/14/2014 | 01/13/2015 | Kauai Region | | Investment Banking and Strategic Advisory Svcs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | East Hawaii Region | | Employment Agreement -Kau Dr Field | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Kauai Region | Lease | Lease Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/03/2014 | 03/02/2015 | East Hawaii Region | | Assessment of LSS EHR System for Residency Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2014 | 01/14/2017 | East Hawaii Region | Services | Medical Ethics Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 01/16/2017 | East Hawaii Region | | MOU Kronos - Shared Payments | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2014 | 02/27/2015 | Maui Region | Goods | Covidien Dialysis Catheters | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/21/2014 | 01/20/2015 | Maui Region | Professional Services | Morikawa & Associates | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 12/31/2015 | West Hawaii Region | | Groshong M.D. Chief of Staff | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/11/2014 | 02/10/2015 | System Wide | Services | Telepsychiatry physician services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | System Wide | | Dr. Chester Fitness for Duty | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | System Wide | | Dr. Randolph Psych Fitness for Duty | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2017 | Maui Region | | iVantage Subscription Agreement | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------------|---|---|---------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/20/2014 | 03/19/2015 | System Wide | | Maul Neurology Fitness for Duty | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/14/2014 | 01/13/2017 | Maui Region | | HHIE Data Sharing Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/22/2014 | 01/21/2017 | West Hawaii Region | | Infant Guard System Software Upgrade & Service Agmt. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2014 | 04/30/2015 | West Hawaii Region | Professional Services | Fast Track Creation & Admitting Relocation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2014 | 06/30/2015 | West Hawaii Region | | Cost Savings Analysis & Implementation Consulting Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Oahu Region | Professional Services | AE electrical upgrade maluhia | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/04/2014 | 03/03/2015 | Maui Region | | Stryker Beds & Stretchers | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/17/2014 | 03/16/2015 | East Hawaii Region | | MOU for Avalon Reimbursement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2017 | East Hawaii Region | Lease | Letter of Agreement - Parking Stall Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2014 | 12/31/2014 | East Hawaii Region | | MOU with HI County Fire Dept - Senior Injury Prevent. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 07/31/2015 | West Hawaii Region | | Kohala Hospital - Interior Doors & Hardware | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/28/2014 | 01/27/2015 | Maui Region | | Andrew Feng MD | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/29/2014 | 06/30/2015 | System Wide | | Consulting services for Aii Community Care, Inc. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Oahu Region | | KMC Fire System Improvements | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/23/2014 | 06/22/2016 | Maui Region | | Advanced Sterilization Products Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/02/2015 | Maui Region | | Dr Dorheim | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2014 | 02/13/2015 | Kauai Region | Goods/Services | HVAC Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2015 | Maui Region | | Jeff Solheim | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/02/2015 | Maui Region | Goods | Drager Medical | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/03/2014 | 02/01/2016 | Maui Region | Services | Internet Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/17/2014 | 02/16/2015 | Maui Region | | Paul Nakai Consulting | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2014 | 02/13/2015 | Maui Region | | Natus Sterile Drier | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/31/2014 | 01/30/2020 | Maui Region | | Mukti Purpose Room Philips | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/10/2014 | 02/09/2016 | Maui Region | | Pat Boland | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/14/2014 | 05/13/2016 | Maui Region | | BDI Blood Products Consignment | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/10/2014 | 02/09/2017 | Maui Region | | Versitec Service Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/27/2014 | 03/26/2015 | Kauai Region | Services | ED Physician Svcs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/22/2014 | 03/21/2015 | West Hawaii Region | | | Technical Rep Approves Performance and Invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/21/2014 | 02/20/2015 | Oahu Region | Professional Services | A/E Reroof Young at Leahi | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Oahu Region | Professional Services | A/E Leahi behavior and memory unit | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/28/2014 | 03/27/2015 | Maui Region | Goods | Philips Multi Measurement Servers | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 02/11/2014 | 02/10/2015 | System Wide | | EC2000 Claims Administrator - Upgrade to V18 | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/09/2014 | 05/08/2019 | System Wide | | 5 year Emerald Preferred Service Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/09/2014 | 05/08/2019 | System Wide | | 5 year Emerald Synapse Critical Service Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/09/2014 | 05/08/2019 | System Wide | | Oahu Data Center FujiFilm Synapse Critical Agreement and Preferred Service Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/26/2014 | 02/25/2015 | Kauai Region | | Othopedic Surgery Coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/21/2014 | 02/20/2019 | Maui Region | Goods/Services | Terumo Equipment Loan Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/04/2014 | 02/03/2015 | Kauai Region | | Service Agreement - Vitros 250 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/28/2014 | 03/27/2017 | Maui Region | | Maquet Cardiohelp | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2014 | 03/10/2017 | West Hawaii Region | | KCH & KH Doors, Technology, Projects and Upgrades | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/25/2014 | 02/24/2015 | Kauai Region | Services | Water Treatment Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/15/2014 | 02/14/2015 | Maui Region | | Maui Medical Group Arther Chasen | Technical Rep Approves Performance and invoices | |

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| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/14/2014 | 05/13/2015 | Maui Region | | Philips Interface | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/25/2019 | Corp | Lease | 33 Lono Avenue Lease - 5 years with Alexander & Baldwin on Maui | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | East Hawaii Region | Professional Services | Assessment of Fire Protection System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/18/2014 | 02/17/2015 | Maui Region | | EMR Jon Jancaterino MR | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/18/2014 | 02/17/2015 | Maui Region | | EMR Ryan Padgett MD | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/27/2014 | 02/26/2015 | Maui Region | Services | Hawaii Employers Council Membership and Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/08/2014 | 08/07/2015 | East Hawaii Region | Services | Design Services for Replacement Refrigerators and Freezers | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/11/2014 | 03/10/2015 | Maui Region | Goods | Ameda Loaner Pumps | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Oahu Region | | Speech Pathology | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2014 | 05/20/2017 | Maui Region | | Gambro Purchase Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/24/2014 | 04/23/2017 | Maui Region | Goods | Baxter Vaporizer Placement Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2014 | 01/31/2017 | East Hawaii Region | | MOA with HIPAA | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2017 | East Hawaii Region | | Laundry Tracking Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-02-19 12:00:00 AM +00:00 | 03/05/2014 | 03/04/2018 | Maui Region | | Employment Agreement PSY | Technical Rep Approves Performance and Invoices | |

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| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/05/2014 | 04/04/2015 | Maui Region | | Cooper Surgical OBGYN Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/03/2014 | 03/02/2015 | West Hawaii Region | Goods/Services | Laundry Equipment Preventative Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2014 | 07/31/2017 | East Hawaii Region | Services | Physician Services Peditrician Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/30/2015 | East Hawaii Region | Professional Services | Design/Renovation of HMC Building for HR | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/01/2014 | 02/28/2015 | Oahu Region | Services | Medical Coding/Record Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/07/2014 | 03/06/2015 | Oahu Region | Services | Medical Coding/Record Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/24/2014 | 02/23/2015 | Maui Region | | EMR Trish Stephens MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/15/2014 | 05/14/2015 | East Hawaii Region | Services | SILVER RECOVERY, RECYCLING AND RECLAMATION SERVICES | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/05/2014 | 03/02/2024 | Corp | | On-line license agreement with UMLS Metathesaurus | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2014 | 02/27/2015 | Maui Region | Goods | OR Tables | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2017 | Maui Region | | Micros-Toledo Service Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 03/03/2014 | 12/31/2015 | System Wide | | McKesson - 2014 & 2015 Maintenance SAD2 - Adds ORSOS to 2015 Software Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | Kauai Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/03/2014 | 02/28/2015 | Maui Region | | GE Service | Technical Rep Approves Performance and invoices | |

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Table 20

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/20/2014 | 02/19/2017 | Maui Region | | Nalco | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/28/2014 | 02/13/2015 | Maui Region | | Karl Storz | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/16/2014 | 01/15/2015 | Maui Region | | MRI-CT Building | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/07/2014 | 03/06/2015 | Kauai Region | | Service Agreement for Sysmex CA-560 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/27/2014 | 03/27/2017 | West Hawaii Region | | Telemedicine Robot for Behavioral Health | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | East Hawaii Region | | Power Washing and Preparations | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/02/2014 | 06/01/2015 | East Hawaii Region | | Jaco SL Carts Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2016 | Oahu Region | | DOH - young building renovation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2014 | 03/09/2015 | West Hawaii Region | | IT Maintenance Oncology Department | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/18/2014 | 03/17/2015 | Oahu Region | Professional Services | A/E Leahi vacant UH spaces | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/24/2014 | 06/23/2015 | Kauai Region | Lease | Rental Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/14/2014 | 04/13/2015 | Kauai Region | Services | Medical Waste Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/17/2014 | 03/16/2015 | West Hawaii Region | | Attorney for Guardianship Cases | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | East Hawaii Region | | Gravel Parking Lighting | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/30/2014 | 04/29/2015 | Maui Region | | MMG Hospitalists | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2014-04-21 12:00:00 AM +00:00 | 04/21/2014 | 04/20/2015 | East Hawaii Region | Services | Radiology Services-EH, First Aid, WC | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | Oahu Region | | CIP Coordinator | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 04/08/2014 | 04/07/2016 | System Wide | Goods/Services | ECRI - On-demand Custom Analytic Tool | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | Maui Region | | Lanai Clin Labs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/16/2014 | 05/15/2015 | Oahu Region | | Leahi Replace Fire Alarm | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2014 | 04/24/2015 | Kauai Region | | Removal & Replacement of Asbestos Material | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | East Hawaii Region | | Removal and Replacement of Commercial Washer and Dryer | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/30/2014 | 04/29/2015 | Maui Region | | Advanced Prosthetics & Orthotics | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/08/2014 | 04/07/2015 | Oahu Region | | Leahi Demo Rock Foundation | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/17/2014 | 04/16/2015 | Maui Region | | CR Newton | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/23/2014 | 05/22/2017 | System Wide | | 340B System software license | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/31/2014 | 03/30/2017 | System Wide | | MedAssets Membership Contract | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2014 | 03/31/2015 | Oahu Region | | Leahi Lobby Counter | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/15/2014 | 04/14/2015 | Maui Region | | James Stark | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/15/2014 | 04/14/2019 | Maui Region | | Drager Preventative Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/23/2014 | 04/22/2018 | Maui Region | | Iradimed pumps, maintenance, products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/21/2014 | 04/20/2015 | West Hawaii Region | | The Joint Commission mock survey | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2017 | East Hawaii Region | | Resident Employment Agreement- Dr Shchedrina | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2017 | East Hawaii Region | | Resident Employment Agreement - Ahmadinia | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2019 | West Hawaii Region | | Radiation & Oncology Software-Mosaiq | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2017 | East Hawaii Region | | Resident Employment Agreement - Nathan | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2017 | East Hawaii Region | | Resident Employment Agreement - Akiona | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/28/2014 | 06/27/2015 | West Hawaii Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2014 | 04/24/2015 | Maui Region | | Paul Yokoyama | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | West Hawaii Region | | Radiopharmaceutical Generators for Nuclear Medicine | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2018 | West Hawaii Region | | KCH Nurse Call Software Maintenance & Service Agmt Actual contract amount is \$160,762.71 but system | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/22/2014 | 04/21/2015 | Maui Region | | Dorvin Leis Water Heater | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/25/2014 | 04/24/2015 | Maui Region | | Stroudwater Lecture | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/09/2014 | 05/08/2015 | Maui Region | | James Jones MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/12/2014 | 05/11/2015 | Maui Region | | Maui Kidney Disease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/19/2014 | 05/18/2015 | Maui Region | | Jay Lakkis | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/30/2014 | 05/29/2017 | West Hawaii Region | | Service & Maint Agreement AXIOM Luminos TF & Multix TOP | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | East Hawaii Region | | Modular Building to Replace Kawano Cottage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/27/2014 | 05/26/2015 | Maui Region | | Dr Baum Kula | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/02/2014 | 07/01/2015 | East Hawaii Region | | Reroofing Project - Behavioral Health & West Wing | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/13/2014 | 05/12/2015 | Kauai Region | | Maintenance Agreement for Stratus CS | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/19/2014 | 05/18/2015 | West Hawaii Region | | Multiple CIP Projects - Kohala Hospital, Trees, A/C, parking lot, remove incinerator, renovate adm | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/20/2014 | 04/19/2015 | Kauai Region | Services | Inpatient/Respite Care Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | System Wide | Lease | HHSC Lease of Lab Space to CLH | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/24/2014 | 05/23/2015 | East Hawaii Region | | MOU to provide training to Puna Urgent Care Staff | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/10/2014 | 03/09/2015 | Kauai Region | | Svc Agreement for Kodak Dryview laser imager | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/20/2014 | 05/19/2016 | Maui Region | | Western Slopes | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2016 | Maui Region | | Maintenance Supplies & Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2014 | 07/31/2016 | Maui Region | | Maintenance Supplies & Productsw | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/09/2014 | 06/09/2015 | East Hawaii Region | | Transfer Agreement - CT Downtime | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/29/2014 | 04/28/2016 | Maui Region | Professional Services | SSFM MRI-CT | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/09/2014 | 06/08/2015 | East Hawaii Region | | Hale Ho'ola Security Wall | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | West Hawaii Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/02/2014 | 04/30/2015 | Maui Region | | Hill-Rom Nurse Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available In SciQuest | | 05/14/2014 | 05/13/2015 | Maui Region | | Grey Tech specimen disposal | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/07/2014 | 05/06/2015 | Maui Region | | LP Gas Supply and Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/13/2014 | 05/12/2015 | West Hawaii Region | | Breast Blospy Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2016 | Maui Region | | Gamma Corp | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/08/2014 | 05/07/2015 | East Hawaii Region | Services | Physician Call Coverage - Back up for Family Clinic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/15/2014 | 05/14/2015 | East Hawaii Region | Services | Physician Call Coverage - | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--------------------------------------|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2019 | West Hawaii Region | | Eclipse Treatment Planning Software | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | Oahu Region | | Maluhia Rock Wall Replacement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/09/2014 | 05/08/2015 | Maui Region | | Pan Pacific Pathologists | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/16/2014 | 04/15/2015 | East Hawaii Region | Services | OB/GYN On-Call Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/12/2014 | 05/11/2015 | West Hawaii Region | | Emergency Generator | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/21/2014 | 05/20/2015 | East Hawaii Region | Services | Physician Call Coverage - Pediatrics | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/20/2014 | 05/19/2016 | Maui Region | Professional Services | Reicke Sunnland & Kono Kula | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2016 | Maui Region | | Gary Hagerman LLC | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/20/2014 | 05/19/2019 | System Wide | | Fujifilm EMC DiskXtender Expansion | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/03/2014 | 06/02/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/09/2014 | 06/08/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/27/2014 | 06/27/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/02/2014 | 06/01/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/02/2014 | 06/01/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/03/2014 | 06/02/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/03/2014 | 06/02/2016 | System Wide | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/15/2014 | 05/14/2015 | East Hawaii Region | | Leadership Development Training & Consulting | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Maui Region | | Fire Alarm Detection System Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/13/2014 | 06/12/2016 | Maui Region | | Biosense Webster Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/22/2014 | 05/21/2016 | Maui Region | Services | ACM FMV Appraisal services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2014 | 06/17/2015 | East Hawaii Region | | Retrocommissioning and Energy Audit | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/02/2014 | 06/01/2015 | West Hawaii Region | | Comprehensive Fire Pump Facility-General Contractor | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/24/2014 | 08/31/2017 | Maui Region | | MTF Allografts | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/25/2014 | 08/24/2016 | Maui Region | | Smith & Nephew | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Maui Region | | George Choi | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/06/2014 | 06/05/2016 | Maui Region | | InSynergy | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/12/2014 | 04/12/2015 | East Hawaii Region | Services | Physician Speciality Services - ED Coverage for HHH | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/18/2014 | 06/17/2015 | West Hawaii Region | | Sealing, Striping & Sealcoating | Technical Rep Approves Performance and invoices | |

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Table 20

| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/ G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|---------------|------------|------------|--------------------|-----------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/17/2014 | 06/17/2017 | West Hawaii Region | | 4 Panic Buttons & Monthly Monitoring Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/20/2014 | 12/20/2014 | West Hawaii Region | | Replacement of Water Pumps & Motors | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/01/2014 | 04/30/2015 | East Hawaii Region | Services | Physician Consultants - Trauma Center | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/16/2014 | 06/15/2015 | West Hawaii Region | | General Contractor for Admitting & ER Fast Track Renovation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2017 | West Hawaii Region | Services | Water Chemistry Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/14/2014 | 06/14/2015 | East Hawaii Region | Services | Physician Call Coverage - Emergency Med | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/28/2014 | 05/27/2015 | Kauai Region | Services | Peer Review services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/19/2014 | 06/18/2015 | East Hawaii Region | | Special Credentialing Agreement - Urgent need | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/21/2014 | 07/20/2015 | System Wide | | SciQuest - Contracts Database Management System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Kauai Region | Services | Security Guard Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/29/2015 | Kauai Region | | Web based Pt Education Tool | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/24/2014 | 10/23/2017 | System Wide | | Data Clearing House (Provider Portal) to Meet Meaningful Use Requirements | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2016 | Maui Region | | CIP Funding Dags | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Dietary Kitchen Renovation - Construction | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|----------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/15/2014 | 12/31/2014 | Maui Region | | CIP Funds | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/30/2014 | 12/30/2017 | System Wide | | Enteral, urological, ostomy and tracheostomy and wound care supplies. | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/21/2014 | 07/21/2016 | System Wide | Goods/Services | Maintenance and services agreement endoscopy equipment | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 06/24/2014 | 06/23/2015 | Corp | Services | Emerson OEM UPS Power/Battery Services and Maintenance contract | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | Services | Construction services for Maluhia Upgrade Dietary Electrical and Emergency Generator | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Lighting Upgrade CIP Funds | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/17/2014 | 06/16/2015 | Maui Region | | | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/23/2014 | 12/23/2014 | West Hawaii Region | | Glazing of Patient Room Windows | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2011-07-22 12:00:00 AM +00:00 | 07/24/2014 | 07/23/2015 | East Hawaii Region | Services | On-Call ER Physician Services - KAU | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 12/31/2014 | Oahu Region | | CSR Renovation at Maluhia | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-02-25 12:00:00 AM +00:00 | 08/24/2014 | 08/31/2015 | East Hawaii Region | | OB/GYN Call Coverage | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/23/2014 | 07/23/2015 | Corp | Services | Revenue Cycle Analyst Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/18/2014 | 06/17/2015 | Maui Region | | Philips EMR Interfaces | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | East Hawaii Region | Services | Ka'u Hospital Courier Services | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/25/2014 | 06/24/2015 | Maui Region | Professional Services | Plumbing Upgrade Phase 4 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/25/2014 | 06/24/2015 | Maui Region | Professional Services | Air Conditioning Improvements Phase 3 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 05/14/2014 | 06/30/2016 | Maui Region | | Participation Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | East Hawaii Region | Services | Residency Physician Training Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/04/2014 | 07/03/2015 | Maui Region | Services | Locum Services For Kula | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | KMC Elevator Retrofit | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Maluhia Upgrade Dietary Electrical and Emergency Generator | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2014 | 07/17/2015 | West Hawaii Region | | CME-Trauma - Travel Reimbursement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2014 | 07/17/2015 | West Hawaii Region | | CME Trauma - Travel Reimbursement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2014 | 07/17/2015 | West Hawaii Region | | CME Traum - Travel Reimbursement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Leahi Spall Repair -Administration Building | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2018 | West Hawaii Region | | Dietary Point of Sale System | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/30/2014 | 06/29/2015 | West Hawaii Region | | Millwork for Emergency Room | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2017 | System Wide | | Systemwide MOU Health eNet health information Exchange | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/17/2014 | 04/16/2017 | East Hawaii Region | Goods | Pharmacy Compounding Agreement - 10 days notice to terminate before 04/16/2017 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/16/2014 | 07/16/2015 | East Hawaii Region | Services | Trauma Consulting Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 07/11/2014 | 07/10/2016 | Corp | Services | Coding Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/14/2014 | 07/13/2015 | West Hawaii Region | | Installation of fire sprinkler systems | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | KMC Reroof Rothwell Wing | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/15/2014 | 07/14/2015 | Maui Region | | UPS Warranty Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/28/2014 | 07/27/2017 | West Hawaii Region | | Material Safety Data Sheets reference hotline and online. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2014 | 06/26/2016 | Maui Region | | CT Scanner | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Leahi Photovoltaic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Oahu Region | | Maluhia window replacement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/02/2014 | 07/01/2016 | Maui Region | | OR Supplies | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | West Hawaii Region | | West Hawaii Regional Board Member Letter for potential reimbursement of board-related expenses. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/14/2014 | 08/13/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/03/2014 | 07/02/2015 | West Hawaii Region | Services | Engineering services for temporary fire booster pump. Engineering services to change the scope of t | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-------------|--|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/02/2014 | 07/01/2016 | Maui Region | | OR Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/04/2014 | 08/03/2015 | East Hawaii Region | | EKG Reading | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2014 | 07/31/2017 | Kauai Region | | Service maintenance agreement for (3) years. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/07/2014 | 07/06/2016 | Maui Region | | OR Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/03/2014 | 08/02/2015 | Kauai Region | Lease | MOB lease agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/04/2014 | 08/03/2015 | Kauai Region | Lease | MOB lease agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2014 | 07/31/2015 | Kauai Region | | Anesthesiologist Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/14/2014 | 12/31/2014 | West Hawaii Region | | Mold remediation and cement repairs to Central Supply. Damage was caused by 2006 earthquake. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-17 12:00:00 AM +00:00 | 08/08/2014 | 08/07/2015 | East Hawaii Region | | Annual Dental Exams for LTC - HMC | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/28/2014 | 01/27/2015 | Kauai Region | | Construction contract for Water Pipe Replacement procured thru IFB. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Maui Region | | Locum Tenens | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/10/2014 | 07/09/2016 | Maui Region | | OR Supplies | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/16/2014 | 07/15/2015 | Maui Region | | Kitchen Cleaning | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2014 | 08/05/2016 | Maui Region | | AORN Educational Modules & Online Reference Library | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/05/2014 | 08/04/2015 | Kauai Region | | Comprehensive Service Plan for I stat analyzer. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/24/2014 | 06/23/2015 | West Hawaii Region | Services | Replacement Record for 13-0346 Watkins for Hospitalist Services at Kohala | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/28/2014 | 08/27/2015 | East Hawaii Region | | OB/GYN Call Coverage - Dr. Eric Helms | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/18/2014 | 07/17/2015 | West Hawaii Region | | CME travel reimbursement - Trauma Symposium July 2014 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | | 12/31/2014 | East Hawaii Region | | MOU for Speaking Engagement - Dr. Ken Cohn | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/07/2014 | 08/06/2017 | Maui Region | | Bed Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/08/2014 | 08/07/2015 | Maui Region | | MyChild Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/19/2014 | 08/18/2015 | Maui Region | | Fourteen Passenger Bus | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/25/2014 | 07/24/2015 | Maui Region | Services | Kula Locum Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/24/2014 | 07/23/2015 | Maui Region | | General Surgery Speciality Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/04/2014 | 07/03/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/09/2014 | 09/09/2017 | System Wide | Goods/Services | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/10/2014 | 08/09/2015 | Maui Region | | Revocable Permit | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/21/2014 | 07/20/2016 | Maui Region | | OR Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/07/2014 | 07/06/2015 | Maui Region | | EMR Super User | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/21/2014 | 07/20/2016 | Maui Region | | OR Products | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/08/2014 | 07/21/2017 | System Wide | | Compliance LMS | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | Maui Region | | CME Training | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/15/2014 | 07/14/2015 | Maui Region | | OBGYN Call | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/08/2014 | 08/07/2015 | Maui Region | | Specialty Call | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | West Hawaii Region | | Board Member Letter to reimburse expenses related to Board work. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/01/2014 | 06/30/2015 | West Hawaii Region | | Board Member Letter for reimbursement of Board-related expenses | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/19/2014 | 07/18/2015 | Maui Region | | Stacy Ammerman D.O. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2017 | East Hawaii Region | Services | Orthopaedic Surgery Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2017 | East Hawaii Region | | Residency Program | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/08/2014 | 08/07/2015 | Maui Region | Services | Specialty Call Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/07/2014 | 08/06/2019 | Maui Region | | | Technical Rep Approves Performance and Invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | West Hawaii Region | | OB Ultrasound training and certification | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | Services | On-Call General Surgery Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/12/2014 | 09/11/2015 | Maui Region | | Maui Counseling Center -Psychological Counseling | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2014 | 08/05/2015 | Maui Region | Services | Chaplaincy and Spritual Care Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/29/2014 | 05/31/2015 | West Hawaii Region | | AIPhones for OB, OR, KO, ED and ICU | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/31/2014 | 07/30/2016 | West Hawaii Region | Services | Dietary Services for Kohala Hospital | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/01/2014 | 07/31/2015 | East Hawaii Region | Services | Legal Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/20/2014 | 07/19/2015 | Maui Region | Services | Gastroenterology Call Services | Technical Rep Approves Performance and Invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2016 | System Wide | Goods/Services | Pharmaceutical Distributor Agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2015 | East Hawaii Region | | Design-Build room renovations for New CT Scanner | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/04/2014 | 08/03/2015 | Maui Region | | Substance Abuse Facility | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/23/2014 | 07/22/2015 | Maui Region | | OBGYN and PEDS Call | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | Goods | Ventilator & compressor maintenance. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | Services | Medical Director for Trauma Services | Technical Rep Approves Performance and Invoices | |

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Table 20

| Prog ID | MOF | Amount | (M/A/O) | Max Value | Outstanding Balance | Date Executed | From | To | Organization | E/L/P/C/G/S | Description | How Contract is Monitored | POS Y/N |
|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-------------|---|---|---------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 06/30/2017 | East Hawaii Region | | Resident Employment Agreement for Dr. Seren Tokumura | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/20/2015 | 01/20/2018 | East Hawaii Region | | Dr. Shallon Craddock | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/05/2014 | 08/04/2015 | Maui Region | Services | Professional Clinic Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 08/12/2014 | 08/12/2015 | System Wide | Services | Commercial Payor Contract Negotiation Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/06/2014 | 08/05/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/15/2014 | 08/14/2015 | Maui Region | | ATLS Advanced Trauma Life Support | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/13/2014 | 08/14/2019 | West Hawaii Region | Goods | Barrx Medical Halo System for Barretts Esophagus cases. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/11/2014 | 08/10/2015 | Kauai Region | | For "music on hold". | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/13/2014 | 07/23/2015 | Maui Region | Services | Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/11/2014 | 09/10/2015 | East Hawaii Region | Services | Space for Nephrology Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | East Hawaii Region | | 340B Retail Pharmacy Program | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/05/2015 | 01/04/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/28/2014 | 08/27/2016 | Maui Region | | Television Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2011-10-26 12:00:00 AM +00:00 | 10/23/2014 | 10/22/2017 | East Hawaii Region | | Independent Medical Exams - Fit for Duty/Sick Leave | Technical Rep Approves Performance and invoices | |

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Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/24/2014 | 10/23/2017 | East Hawaii Region | Services | Worker's Comp Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | East Hawaii Region | | Fire Alarm Maintenance and Repair | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/20/2014 | 08/19/2016 | MauI Region | Professional Services | Lanai Generator Project | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2016 | Maui Region | | Specialized Consulting for JCAHO | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2015 | West Hawaii Region | Goods | Preventative Maintenance for sterilizer, washer and generator. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2014 | 09/14/2015 | West Hawaii Region | | Admitting Department Waiting Room and ICU Counters Renovation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/04/2014 | 09/03/2015 | Maui Region | | Speciality Call | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2014 | 09/14/2015 | West Hawaii Region | | Medical Director, Kona Community Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/29/2014 | 09/28/2017 | East Hawaii Region | | Mutual Aid Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/22/2014 | 08/21/2016 | Maui Region | | Barrier hood particle count testing, maintenance | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/11/2014 | 02/20/2015 | Corp | | Installation of electrical rack and UPS power for disaster recovery and business continuity needs at | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/02/2014 | 09/01/2015 | Maui Region | Services | EMR Admin Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/12/2014 | 09/11/2015 | Kauai Region | | Locum tenens coverage for Clinic Surgery. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/20/2015 | 01/18/2018 | Maui Region | | Employment Agreement, Gastroenterology | Technical Rep Approves Performance and invoices | |

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| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | Services | Oncology building expansion. Architect and engineering services. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2014 | 09/14/2015 | Maui Region | | EMR Vendor | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/21/2014 | 08/20/2015 | Maui Region | | EMR | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-01-20 12:00:00 AM +00:00 | 09/18/2014 | 12/31/2015 | East Hawaii Region | Services | Physician On Call Services - Psychiatry | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/14/2014 | 09/15/2015 | East Hawaii Region | | Gen Surgery Call Contrat - Dr. Lau | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/20/2014 | 08/19/2017 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/22/2014 | 08/21/2015 | Maui Region | | Boiler Inspection and PM | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 08/31/2015 | West Hawaii Region | | HVAC Phase 2 Kohala Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2014 | 09/14/2015 | Oahu Region | Professional Services | Leahi masterplan development | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 05/07/2013 | 06/30/2015 | System Wide | | Johns Hopkins Surgical Unit Safety Project Data Use Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-04 12:00:00 AM +00:00 | 09/01/2014 | 08/31/2015 | East Hawaii Region | | Medical Review Officer | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/25/2014 | 08/24/2016 | Maui Region | Professional Services | Lanai Electrical | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/19/2014 | 11/18/2019 | East Hawaii Region | Services | Alternate Care Site and Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 09/10/2014 | 09/04/2016 | System Wide | | Managed Software Solution for Traveler Nurse/Allied, Advanced Practice and Locum Tenens HCP's. | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2015 | East Hawaii Region | | Medical Director for East Hawaii Region | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | West Hawaii Region | Services | Infant photography services. | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/24/2014 | 11/24/2022 | System Wide | | Bond Interest Calculation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/15/2014 | 09/14/2016 | Maui Region | | Plumbing Phase III | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/28/2014 | 09/27/2015 | Kauai Region | Lease | Specialty lease agreement in the MOB. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/01/2014 | 12/31/2014 | East Hawaii Region | | Karla Gebo | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/19/2014 | 09/18/2017 | East Hawaii Region | | Medical Records Storage Facility | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/13/2014 | 09/12/2016 | Kauai Region | | Contractor to provide DME supplies. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2016 | 12/31/2020 | West Hawaii Region | Services | Emergency Physicians Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/23/2014 | 09/22/2015 | East Hawaii Region | | OB/GYN for HIFHC | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/11/2014 | 09/10/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/26/2014 | 11/25/2015 | West Hawaii Region | | Travel expense reimbursement related to role as Director of Anesthesiology via Anesthesia Relief ag | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | | 06/30/2015 | East Hawaii Region | | CT Scanner Purchase - State Funding Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/16/2014 | 10/15/2015 | Maui Region | Lease | Lease | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|--------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | West Hawaii Region | | New flooring for Kohala Hospital ED renovation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/18/2014 | 09/17/2019 | West Hawaii Region | Services | Residency Program - Dental/Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 12/31/2014 | Kauai Region | Services | ED physician coverage. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 12/31/2014 | Kauai Region | Services | ED physician services. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/14/2014 | 10/13/2015 | Maui Region | | Kihei Physical Therapy | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/01/2014 | 05/31/2015 | East Hawaii Region | | Maintenance & Support for Ascom Phones | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/03/2014 | 11/02/2017 | East Hawaii Region | Services | Joint Commission Readiness Consulting Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/14/2014 | 10/13/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 12/31/2014 | Kauai Region | Services | ED Physician coverage | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Kauai Region | Services | Gastroenterologist physician services in the Clinic. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Maui Region | | Lanai Hospice Service | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 09/22/2014 | 09/21/2016 | Maui Region | | OR Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/03/2014 | 11/02/2015 | Maui Region | Services | Physician Gastroenterology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2016 | West Hawaii Region | | Consignment program for cardiac rhythm management products. | Technical Rep Approves Performance and invoices | |

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/09/2014 | 10/08/2016 | Maui Region | | Fire Sprinkler Upgrade -Completed via IFB DAGS Funded- | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/24/2014 | 10/23/2015 | East Hawaii Region | | Interim Administrator for Hale Ho'ola Hamakua | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/09/2014 | 10/08/2016 | Maui Region | | Maui Memorial Medical Center-Lighting UpGrade | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | West Hawaii Region | | MRView Imaging Software for Kohala Hospital and Kona Community Hospital. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/16/2014 | 10/15/2015 | Maui Region | | For Legal Review - Zipit App License | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/11/2014 | 12/10/2016 | Maui Region | | Lanai Photovoltaic Project | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2016 | Maui Region | | OR Products | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/09/2014 | 10/08/2015 | Maui Region | Goods | Newborn Echo | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/17/2014 | 11/16/2017 | System Wide | | RedCloud Badging System - Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/23/2014 | 10/22/2015 | Maui Region | Services | Perfusion Services | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 10/21/2014 | 10/20/2017 | Corp | | Provide consultation in the form of speaking, training, and/or facilitation to the HHSC corporate of | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/13/2014 | 10/12/2015 | Oahu Region | | Locum for Dr. Linda Tom - Medical Director | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/09/2014 | 10/08/2016 | Maui Region | | OR Trauma Products | Technical Rep Approves Performance and invoices | |

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|--------------|-----|--------|---------|-----------|---------------------------|-------------------------------|------------|------------|--------------------|-----------------|--|---|---------|
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/03/2014 | 11/02/2015 | Corp | Services | Executive Recruitment Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | East Hawaii Region | | General Surgeon | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-17 12:00:00 AM +00:00 | 10/27/2014 | 10/26/2015 | East Hawaii Region | | Annual Dental Exams for LTC - HHH | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/20/2014 | 10/19/2015 | Kauai Region | | Pest elimination Svcs | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-05-03 12:00:00 AM +00:00 | 10/28/2014 | 10/27/2015 | East Hawaii Region | Services | Oncology Medical Director Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | East Hawaii Region | Lease | HIRO - Medical Office Space Lease | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Oahu Region | | Leahi Young Building Reroof | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/06/2014 | 11/05/2015 | Maui Region | | Bobby Baker, MD - Inpatient Radiation | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2014 | 10/14/2015 | Maui Region | | Vendor in room assistance | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/10/2014 | 11/09/2015 | Maui Region | | Tree Trimming Service | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/20/2014 | 10/19/2015 | Maui Region | | | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/03/2014 | 11/02/2016 | Maui Region | | Arita Poulson Kitchen and Dining Renovation CIP Funded | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2014 | 11/14/2017 | Kauai Region | Services | ED Physician Services | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/22/2014 | 10/21/2015 | Maui Region | | | Technical Rep Approves Performance and Invoices | |

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Table 20

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|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/16/2014 | 10/15/2016 | Maui Region | Services | Anesthesia Services for OBGYN | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | East Hawaii Region | Lease | HIRO Office Space Lease 1B-93 | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/26/2014 | 10/25/2015 | Maui Region | | Bobby Baker MD CT Scanner | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Maui Region | | Kula Locum | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Maui Region | | Kula Locum | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Kauai Region | | Chiller replacement project | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/22/2014 | 04/21/2015 | West Hawaii Region | | HVAC work to isolate Rooms 211, 212, 214, 215. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/21/2014 | 10/20/2016 | Maui Region | | OR Products | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/10/2014 | 11/09/2015 | Kauai Region | | (1) year system warranty | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | East Hawaii Region | | Oncology Nurse - EMR training | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2012-01-20 12:00:00 AM +00:00 | 09/18/2014 | 12/31/2015 | East Hawaii Region | Services | Physician On Call Services - Psychiatry | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/19/2014 | 12/18/2016 | West Hawaii Region | Services | Physician services: multi-specialty on-call agreement | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/12/2014 | 12/11/2016 | West Hawaii Region | Services | On-site and On-call Pediatric Physician Services-Toyin A Jose, M.D. | Technical Rep Approves Performance and Invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 08/20/2014 | 08/19/2017 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and Invoices | |

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Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2015 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/20/2014 | 10/19/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/12/2015 | 01/11/2020 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 07/14/2014 | 07/13/2016 | Maui Region | | Employment Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/06/2015 | 01/06/2018 | System Wide | Services | HR services and consulting | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/26/2014 | 10/25/2015 | East Hawaii Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2014 | 12/31/2018 | Maui Region | | For Legal Review - Patient Management Tool | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | System Wide | | SystemCare OA and SystemCare Bundle for Horizon Meds Mngr | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/05/2014 | 11/04/2016 | Maui Region | | Preventive Maintenance | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 05/23/2015 | West Hawaii Region | | Asbestos abatement - Med Surge Nurses Station & Bathroom | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2014 | 11/14/2016 | Maui Region | | Various Support and Service Contract | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/08/2015 | 01/07/2016 | Maui Region | | Bella Baby Photography | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2017 | Kauai Region | | Educational software Agreement | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/28/2015 | System Wide | | Patient Statements | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/17/2014 | 11/16/2015 | Kauai Region | Services | Mediation Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/18/2014 | 12/17/2019 | West Hawaii Region | | Replacement of approx 24 copiers and printers. Includes maintenance, service calls and consumables, | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | Maui Region | | Board Member | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | Maui Region | | Board Member | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/12/2014 | 11/11/2015 | Maui Region | | Trauma Training | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | Maui Region | | Maui Regional Board Member | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2016 | West Hawaii Region | Services | Radiation Oncology Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2016 | West Hawaii Region | Services | Medical Director Physician Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | Kauai Region | | No cost enteral agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/08/2014 | 12/07/2015 | Maui Region | | Mentoring Program for Director of Revenue | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/16/2014 | 12/15/2015 | Maui Region | Lease | Kaiser Rental Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | Kauai Region | | Service Agreement for Hematology Analyzer and analyzer with Autoloader | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2016 | Maui Region | | MOU between KVMH and MMMC to do Cardio Reads | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2018 | East Hawaii Region | Lease | Equipment lease for Lenovo computers, etc. | Technical Rep Approves Performance and invoices | |

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Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-----------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/08/2015 | 03/07/2017 | MauI Region | | OR Products part of IFB 13-0013 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2016 | West Hawaii Region | | 4 Port Neptune 2 manifolds (waste management systems) for Operating Room | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/15/2014 | 11/14/2015 | East Hawaii Region | Professional Services | Aldrete Score Copyright Agreement | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | East Hawaii Region | Professional Services | CIA/Compliance Training and Policy Consultant | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2016 | MauI Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/01/2014 | 11/30/2015 | MauI Region | | MauI Lani Clinic | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/30/2016 | MauI Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/10/2014 | 12/09/2016 | MauI Region | Professional Services | New Boiler(s) for MMMC | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/14/2015 | 04/13/2016 | MauI Region | | IFB HHSC 13-0013 | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/26/2014 | 12/25/2017 | MauI Region | | OB Trace View EMR | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/12/2014 | 12/11/2016 | MauI Region | | Management of Hazardous Waste | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/15/2014 | 10/14/2015 | East Hawaii Region | Services | Consulting Services for SNF Recertification Project | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/14/2015 | 02/14/2016 | MauI Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/02/2015 | 03/01/2016 | MauI Region | | | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/02/2015 | 03/01/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/10/2014 | 12/09/2015 | Maui Region | | George Powell MD | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2016 | Maui Region | | Pharmacy Pre-Pack Meds | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/12/2014 | 12/11/2015 | Maui Region | | Nephrology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | Maui Region | Services | Lanai Coverage Services w/Straub Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2015 | Maui Region | | Maintenance OB TraceVue System | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2015 | Maui Region | | Mentoring Program | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/22/2014 | 12/21/2016 | Maui Region | | Kula New Elevator | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/07/2015 | 01/07/2016 | Kauai Region | | Contractor will provide assistance with Capital Improvement Projects for the Region. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/15/2014 | 12/14/2015 | Oahu Region | Services | AE services for chilled water replacement at Maluhia | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2017 | West Hawaii Region | | Leadership training | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/16/2015 | 01/15/2016 | System Wide | Services | EMR Project Management Assistance - Consultant | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/29/2015 | East Hawaii Region | Services | Radiology Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/11/2014 | 12/10/2015 | Maui Region | | Kula Boiler Repair | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

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|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 10/01/2014 | 09/30/2016 | Maui Region | | Nursing Data Base Membership | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/02/2015 | 02/01/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/25/2014 | 12/24/2015 | Maui Region | Lease | Medical office Lease | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/01/2015 | 03/31/2016 | Maui Region | Lease | Rental for Clinic Exam Room | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/11/2015 | 01/10/2018 | West Hawaii Region | Goods | Anesthetic gases, Vaporizers for the Pharmacy Departmen. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | West Hawaii Region | Services | Computer support services for Aprima Software in the Oncology Department. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 06/28/2015 | Maui Region | | Re-Roofing Kula Hospital | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | Maui Region | | Department Chair of Anesthesiology | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | Maui Region | | Chair of Peds | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/28/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/05/2015 | 01/04/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/28/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 210 / LA | B | | | | Not Available in SciQuest | | 01/06/2015 | 01/19/2016 | System Wide | Services | Provide primary Oracle and SQL database support services. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/28/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |

Department of Health - Hawaii Health Systems Corporation
Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/ G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|----------------------|-------------|------------|---------------------|-------------------------|---|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/29/2014 | 12/28/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 04/04/2015 | 04/03/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/31/2014 | 12/30/2019 | Maui Region | Goods | Ultrasound System for ICU and Anesthesiology paid for by Foundation | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/14/2015 | 03/13/2017 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/20/2014 | 12/19/2015 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/20/2015 | 01/19/2018 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 12/16/2014 | 12/15/2017 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2017 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | East Hawaii Region | | Auto Renewal, unless 60 day Notice to terminate provided | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2015 | 01/14/2016 | Maui Region | Services | Call Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 03/20/2015 | 03/19/2016 | Kauai Region | Services | Radiologist Services | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/01/2015 | 12/31/2015 | East Hawaii Region | | Volunteer Training for HI Army Nat. Guard EMT's | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 01/15/2015 | 01/14/2016 | Maui Region | | | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 02/01/2015 | 01/31/2016 | East Hawaii Region | Goods/Services | Patient care equipment maintenance services | Technical Rep Approves Performance and invoices | |

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Active Contracts as of December 1, 2014

Table 20

| <u>Prog ID</u> | <u>MOF</u> | <u>Amount</u> | <u>(M/A/O)</u> | <u>Max Value</u> | <u>Outstanding Balance</u> | <u>Date Executed</u> | <u>From</u> | <u>To</u> | <u>Organization</u> | <u>E/L/P/C/G/S</u> | <u>Description</u> | <u>How Contract is Monitored</u> | <u>POS Y/N</u> |
|----------------|------------|---------------|----------------|------------------|----------------------------|-------------------------------|-------------|------------|---------------------|--------------------|--|---|----------------|
| HTH 212 / LS | B | | | | Not Available in SciQuest | 2013-09-17 12:00:00 AM +00:00 | 09/17/2014 | 09/16/2015 | East Hawaii Region | | Annual Dental Exams for LTC - HHH | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 11/01/2014 | 10/31/2015 | Kauai Region | Services | Clinic Coverage for Gastroenterology services. | Technical Rep Approves Performance and invoices | |
| HTH 212 / LS | B | | | | Not Available in SciQuest | | 06/27/2014 | 06/26/2015 | West Hawaii Region | | Installation of fire sprinkler system | Technical Rep Approves Performance and invoices | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Department of Health - Hawaii Health Systems Corporation
FY15 Appropriation Status

Table 21

| Act/ Year | ProgID | Seq No. | Description | Comments | MOF | FY15 Appropriation | | | Amount used as of November 30 | | | Comments |
|-----------|--------|---------|--|--|-----|--------------------|------------|-----------|-------------------------------|------------|-----------|---|
| | | | | | | Temp Pos. | Perm. Pos. | Amount | Temp Pos. | Perm. Pos. | Amount | |
| Act134/13 | HTH212 | 90001 | EXECUTIVE REQUEST: ADD FUNDS FOR HALE MAKEMAE PROGRAM AT KULA HOSPITAL. | LEGISLATURE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER PERSONAL SERVICES (516,278) FRINGE BENEFITS (231,310) MEDICAL PROFESSIONAL FEES (3,297) MEDICAL SUPPLIES AND DRUGS (36,598) OTHER SUPPLIES (5,135) MISCELLANEOUS (7,382) | A | | - | 800,000 | | | 360,000 | Imposed Governor's Restriction of 10% on total amount |
| Act122/14 | HTH212 | 100001 | SUPPLEMENTAL REQUEST: ADD FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION- REGIONS (HTH212/LS). | LEGISLATURE DOES NOT CONCUR. REDUCE \$17,000,000. PROGRAM REVENUES IMPACTED BY MEDICARE PAYMENT AND REIMBURSEMENT CHANGES. PROVIDES ADDITIONAL SUPPORT FOR COLLECTIVE BARGAINING AND ACCOUNTS PAYABLE. DETAIL OF ADJUSTED GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (5,000,000) NON-RECURRING. | A | | - | 5,000,000 | | | 2,250,000 | Imposed Governor's Restriction of 10% on total amount |
| Act122/14 | HTH212 | 1000001 | LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR HILO MEDICAL CENTER PRIMARY CARE RESIDENCY PROGRAM. | | A | | - | 2,000,000 | | | 900,000 | Imposed Governor's Restriction of 10% on total amount |
| Act134/13 | HTH213 | 90001 | EXECUTIVE REQUEST: ADD FUNDS FOR ALII COMMUNITY CARE. | LEGISLATURE CONCURS. TO SUBSIDIZE OPERATING DEFICIT FOR ROSELANI PLACE AND ALII HEALTH CENTER. | B | | - | 1,000,000 | | | 1,000,000 | |

Department of Health - Hawaii Health Systems Corporation
Capital Improvements Program (CIP) Requests

Table 22

| <u>Prog ID</u> | <u>Prog ID</u> <u>Priority</u> | <u>Dept- Wide</u> <u>Priority</u> | <u>Senate</u> <u>District</u> | <u>Rep.</u> <u>District</u> | <u>Project Title</u> | <u>MOF</u> | <u>FY16 \$\$\$</u> | <u>FY17 \$\$\$</u> |
|----------------|-----------------------------------|--|----------------------------------|--------------------------------|--|------------|--------------------|--------------------|
| HTH 212 | 1 | 1 | 1 | 3 | East HI Region, Photovoltaic Array | C | \$ 2,400,000 | \$ 2,592,000 |
| HTH 212 | 2 | 2 | 3 | 5 | Kona Community Hospital, Patient shower and bathroom renovations | C | \$ 900,000 | |
| HTH 212 | 3 | 3 | 5 | 9 | Maui Memorial Medical Center, Replace chillers | C | \$ 2,000,000 | |
| HTH 212 | 4 | 4 | 8 | 14 | Samuel Mahelona Memorial Hospital, Endoscopy Suite | C | \$ 300,000 | |
| HTH 212 | 5 | 5 | 10 | 19 | Leahi Hospital, Relocate TB Unit | C | \$ 150,000 | |
| HTH 212 | 6 | 6 | 10 | 19 | Leahi Hospital, Renovate vacant spaces in Young | C | \$ 1,050,000 | |
| HTH 212 | 8 | 8 | 8 | 14 | Samuel Mahelona Memorial Hospital, Psychiatric Unit Renovations | C | \$ 600,000 | |
| HTH 212 | 9 | 9 | 8 | 14 | Samuel Mahelona Memorial Hospital, Nursing Stations in LTC & Acute | C | \$ 300,000 | |
| HTH 212 | 10 | 10 | 3 | 5 | Kona Community Hospital, Electrical Improvements | C | \$ 1,500,000 | |
| HTH 212 | 11 | 11 | 10 | 19 | Leahi Hospital, Construct accessible walkways | C | \$ 600,000 | |
| HTH 212 | 12 | 12 | 8 | 14 | Samuel Mahelona Memorial Hospital, Emergency Generator | C | \$ 500,000 | |
| HTH 212 | 13 | 13 | 8 | 16 | Kauai Veterans Memorial Hospital, Nursing facility renovation | C | \$ 650,000 | |
| HTH 212 | 14 | 14 | 8 | 16 | Kauai Veterans Memorial Hospital, Medical Air System | C | \$ 50,000 | |
| HTH 212 | 16 | 16 | 10 | 19 | Leahi Hospital, Spalling repair and repainting Atherton | C | \$ 600,000 | |
| HTH 212 | 17 | 17 | 5 | 9 | Maui Memorial Medical Center, Clinical equipment | C | \$ 400,000 | |
| HTH 212 | 18 | 18 | 5 | 9 | Maui Memorial Medical Center, Plumbing and fire safety upgrades | C | | \$ 2,592,000 |
| HTH 212 | 19 | 19 | 8 | 16 | Kauai Veterans Memorial Hospital, Electrical upgrades | C | | \$ 1,100,000 |
| HTH 212 | 20 | 20 | 10 | 19 | Leahi Hospital, Reroof porte cochere | C | | \$ 150,000 |
| HTH 212 | 21 | 21 | 14 | 27 | Maluhia, Spalling repair and repaint | C | | \$ 600,000 |
| HTH 212 | 22 | 22 | 3 | 5 | Kona Community Hospital, Hospital renovations | C | | \$ 2,592,000 |
| HTH 212 | 23 | 23 | 14 | 27 | Maluhia, Relocate gas line and repair cmu wall | C | | \$ 100,000 |
| HTH 212 | 24 | 24 | 14 | 27 | Maluhia, Install roof over sundeck | C | | \$ 800,000 |
| HTH 212 | 25 | 25 | 10 | 19 | Leahi Hospital, Upgrade patient rooms | C | | \$ 471,000 |
| HTH 212 | 26 | 26 | 14 | 27 | Maluhia, Upgrade patient rooms | C | | \$ 471,000 |
| HTH 212 | 27 | 27 | 8 | 14 | Samuel Mahelona Memorial Hospital, Dental office equipment replacement | C | | \$ 32,000 |
| HTH 212 | 28 | 28 | 8 | 14 | Samuel Mahelona Memorial Hospital, Resurface parking lot | C | | \$ 250,000 |
| HTH 212 | 29 | 29 | 8 | 16 | Kauai Veterans Memorial Hospital, Irrigation system upgrade | C | | \$ 250,000 |

Department of Health - Hawaii Health Systems Corporation
CIP Lapses

Table 23

| <u>Prog ID</u> | <u>Act/Year of Appropriation</u> | <u>Project Title</u> | <u>MOF</u> | <u>Amount \$\$\$\$</u> | <u>Reason</u> |
|----------------|----------------------------------|---|------------|------------------------|--|
| HTH 212 | 106/2012 | Hamakua - Upgrade Facility | C | \$ 110,000.00 | Requested for release of funds but got return w/out action |
| HTH 212 | 106/2012 | Hilo, New Nurse Call System | C | \$ 146,000.00 | Requested for release of funds but got return w/out action |
| HTH 212 | 106/2012 | Hilo, Upgrade AC and perform addi'l duct work | C | \$ 400,000.00 | Requested for release of funds but got return w/out action |
| HTH 212 | 106/2012 | Hilo, Walking Bridge | C | \$ 262,000.00 | Requested for release of funds but got return w/out action |
| HTH 212 | 106/2012 | Hamakua, Retrocommissioning and Energy Audit | C | \$ 74,634.00 | Project deferred by Management |
| HTH 212 | 106/2012 | Kau, Plumbing Upgrade | C | \$ 197,327.00 | Project deferred by Management |
| HTH 212 | 106/2012 | Kau, Retrocommissioning and Energy Audit | C | \$ 74,258.00 | Project deferred by Management |
| HTH 212 | 106/2012 | Kau, Hospital Renovations | C | \$ 149,019.00 | Project deferred by Management |
| HTH 212 | 106/2012 | Leahi, various projects | C | \$ 29,878.00 | Unrequired, sufficient funds encumbered for projects |
| HTH 212 | 106/2012 | Maluhia, various projects | C | \$ 2,118.00 | Unrequired, sufficient funds encumbered for projects |
| HTH 212 | 106/2012 | Hilo, various projects | C | \$ 49,125.00 | reduction in p.o. encumbrance |
| HTH 212 | 106/2012 | Hilo, various projects | C | \$ 110,875.00 | Unrequired, sufficient funds encumbered for projects |

Department of Health - Hawaii Health Systems Corporation
 Division Resources

Table 24

| <u>Division</u> | <u>Associated Program IDs</u> | | | | | | |
|--|-------------------------------|--|---------|--|--|--|--|
| Hawaii Health Systems Corporation (HHSC) | | | | | | | |
| HHSC Corporate Office | | | HTH 210 | | | | |
| HHSC Regions | | | HTH 212 | | | | |
| Kahuku Hospital | | | HTH 211 | | | | |
| Alii Community Care | | | HTH 213 | | | | |

Department of Health - Hawaii Health Systems Corporation
Program ID Sub-Organizations

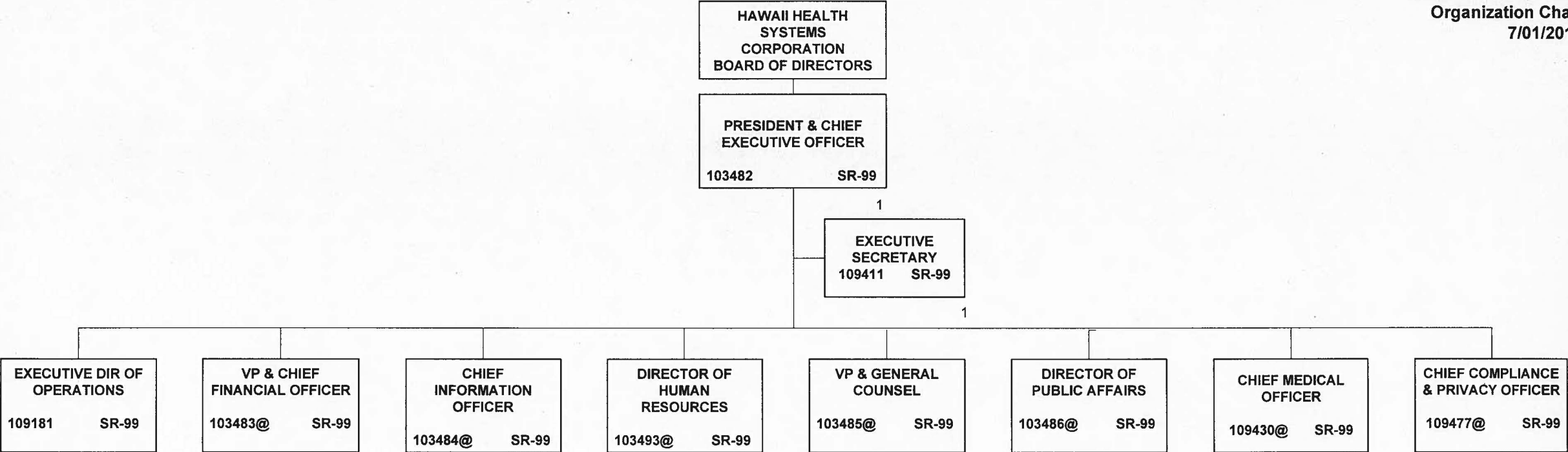
Table 25

| <u>Program ID</u> | <u>Sub-Org Code</u> | <u>Name</u> | <u>Objective</u> |
|-------------------|-------------------------|-------------|------------------|
| | | | |
| | | N/A | |

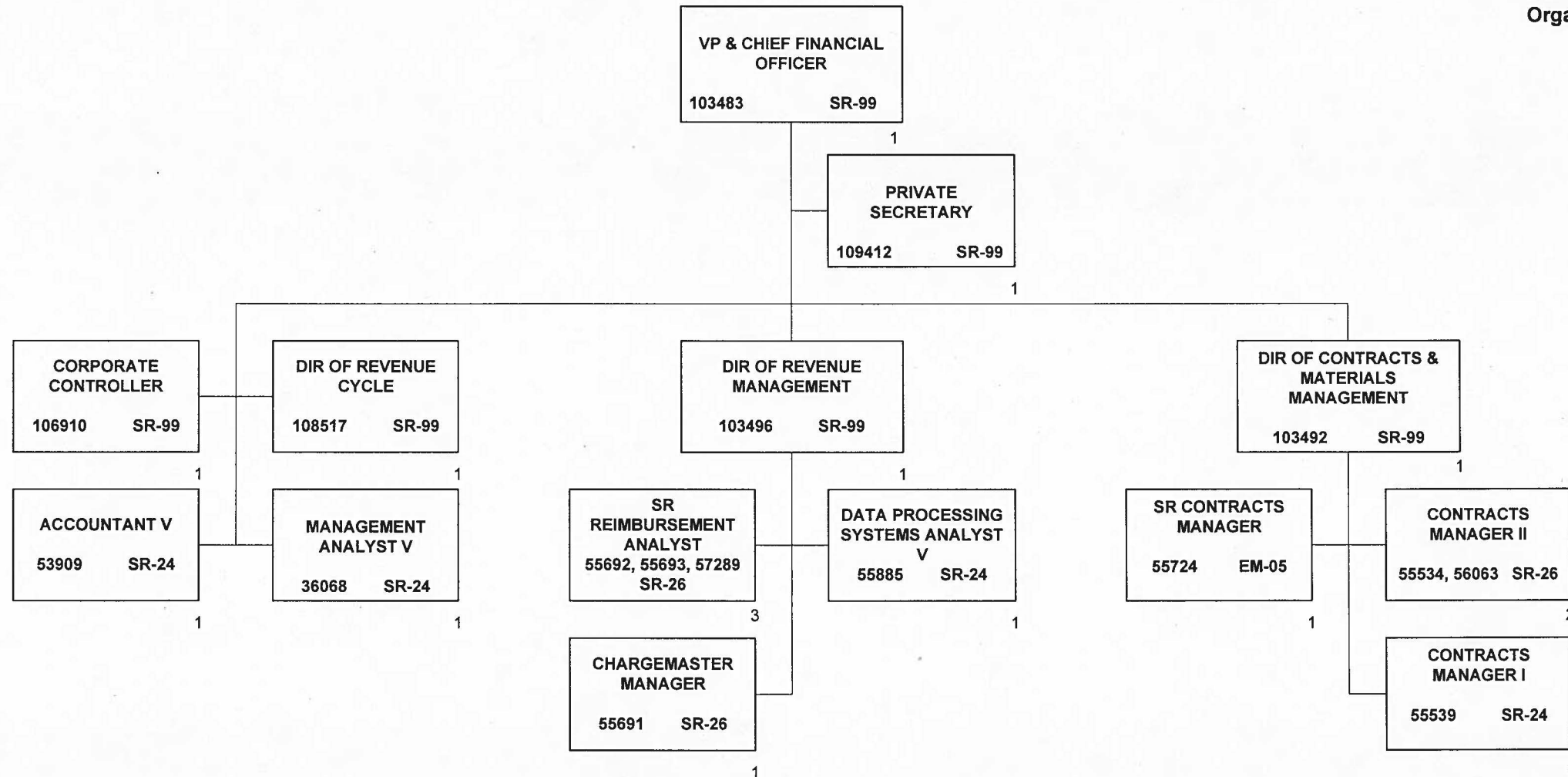
Department of HHSC
 Organization Changes

Table 26

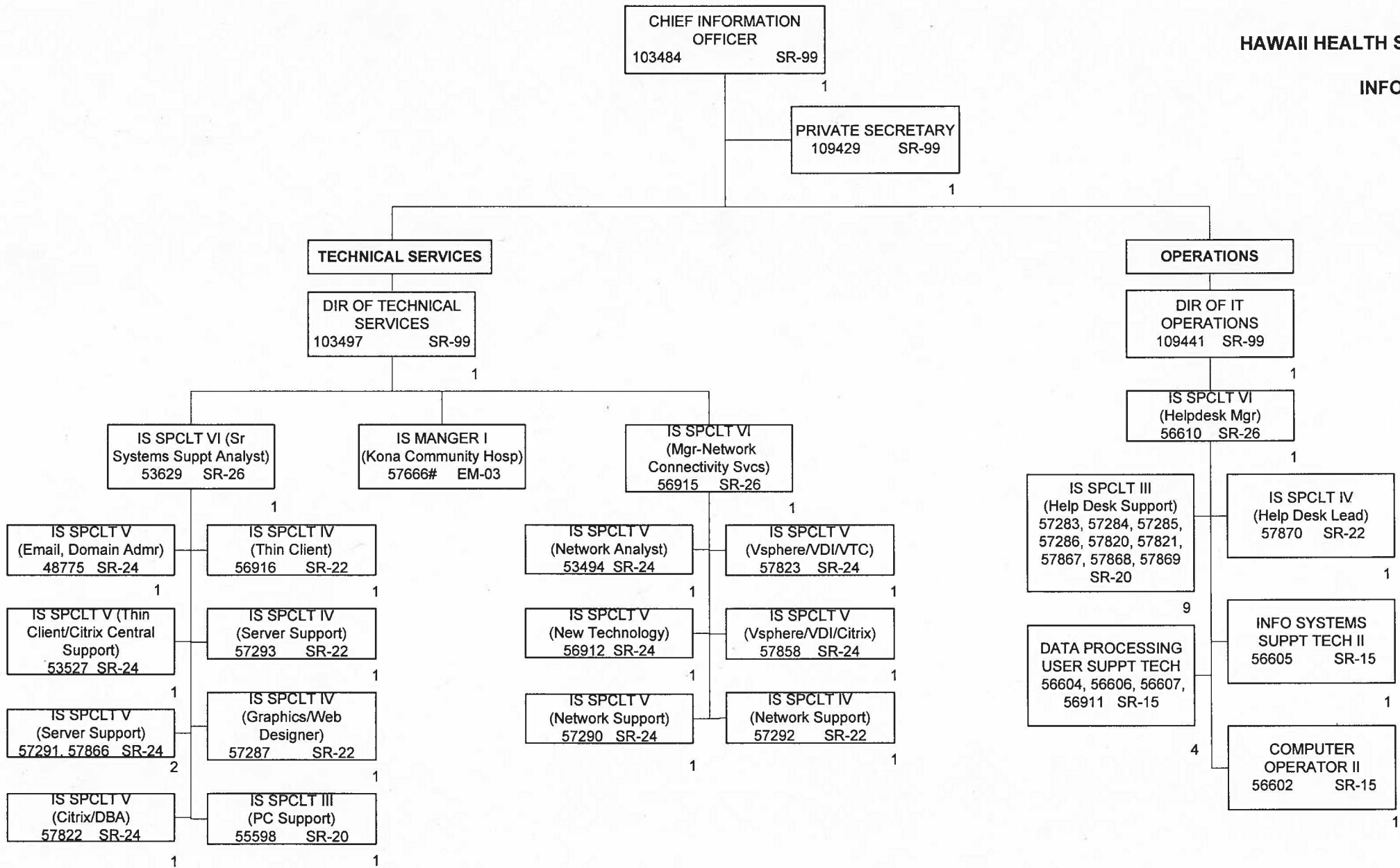
| <u>Year of Change</u> FY15/FY16 | <u>Page</u> Number | <u>Description of Change</u> |
|------------------------------------|-----------------------|--|
| FY15 | 9 | RPN IV position number 57504 & 57814 reporting change to report to the Information Systems Manager position number 57666 (West Hawaii) |
| FY15 | 3 | Establish a RPN IV (Clinical Document Specialist) for Quality and Clerk III for Case Management/Utilization Review (West Hawaii) |
| FY15 | 5 | Reporting change for the RPN IV position number 54447 for the position to report to the RPN VI position number 54007 (West Hawaii) |
| FY15 | 7 | Reporting change for the Float Pool for the Nursing Supervisors to manage the Float Pool (West Hawaii) |



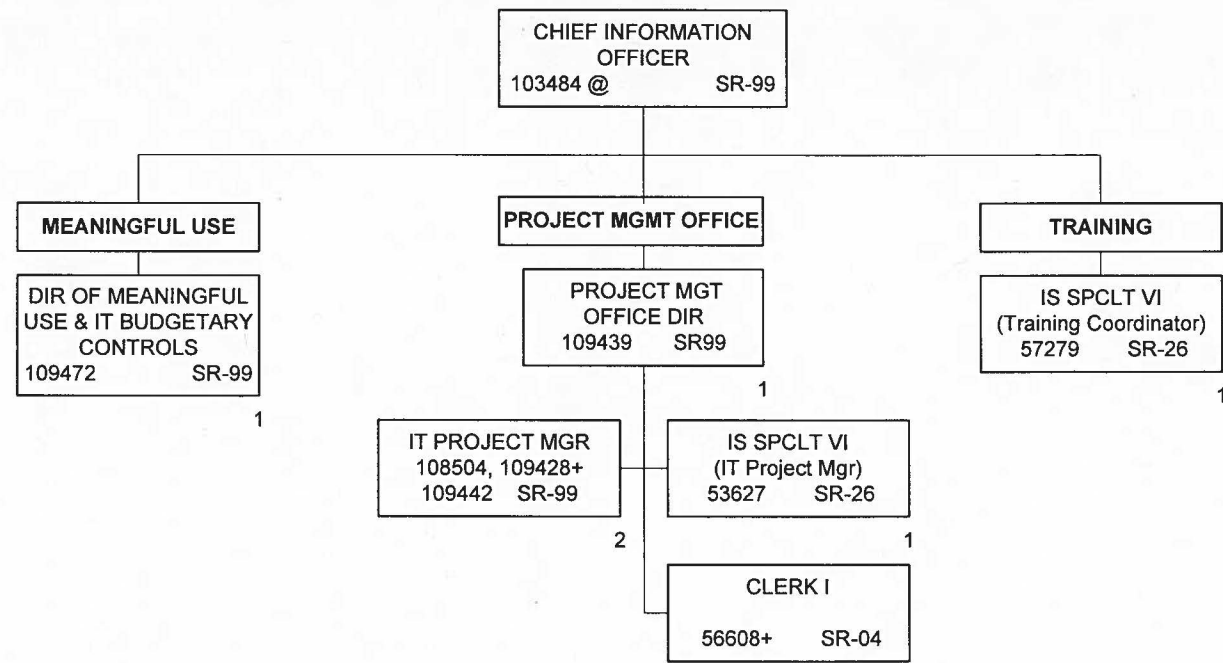
TOTAL FTE: 3
@NOT INCLUDED ON THIS ORG CHART



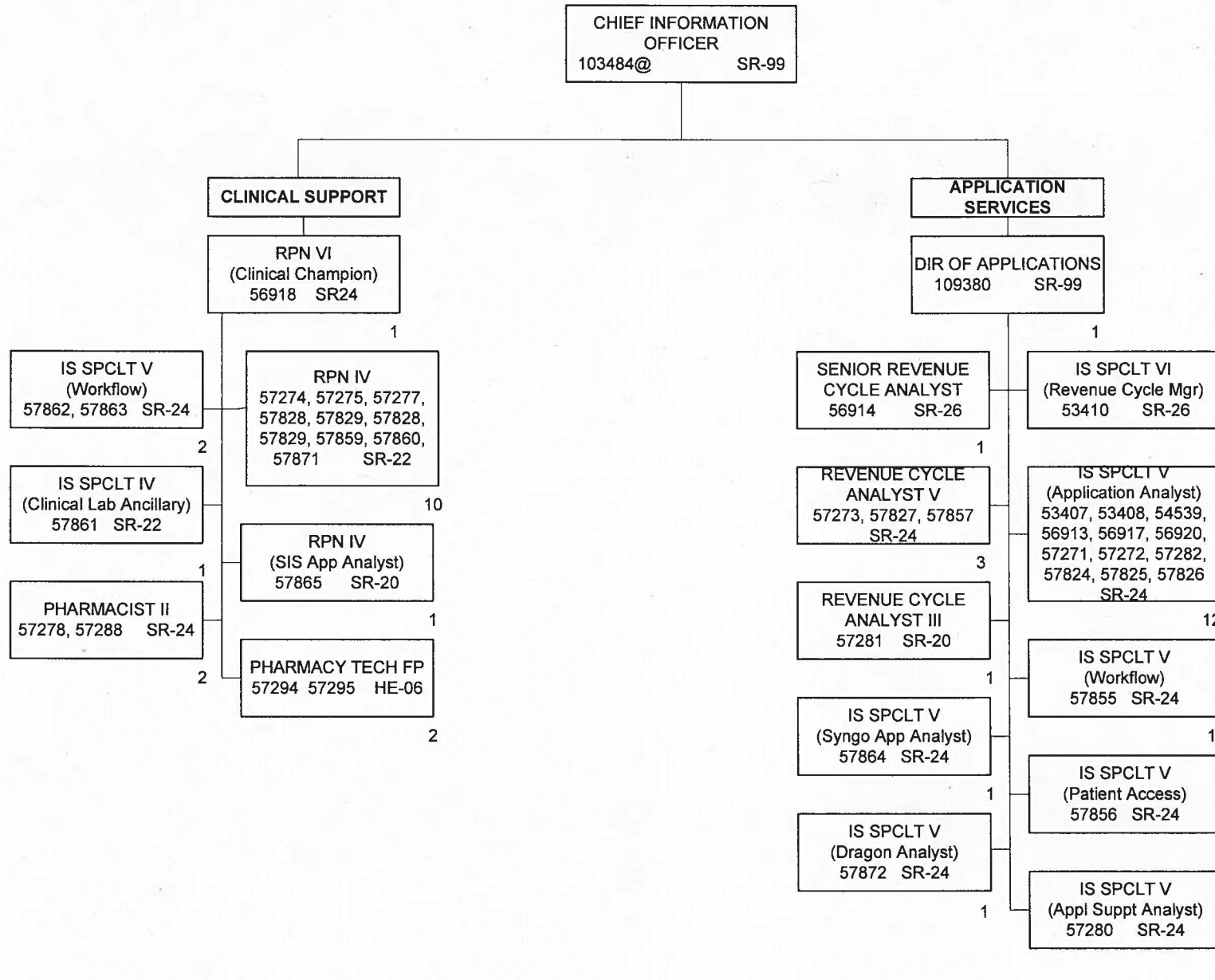
TOTAL FTE: 17
 @NOT INCLUDED ON THIS ORG CHART
 + TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



TOTAL FTE: 38 (38 PERMANENT)
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT
 # KONA COMMUNITY HOSPITAL POSITION

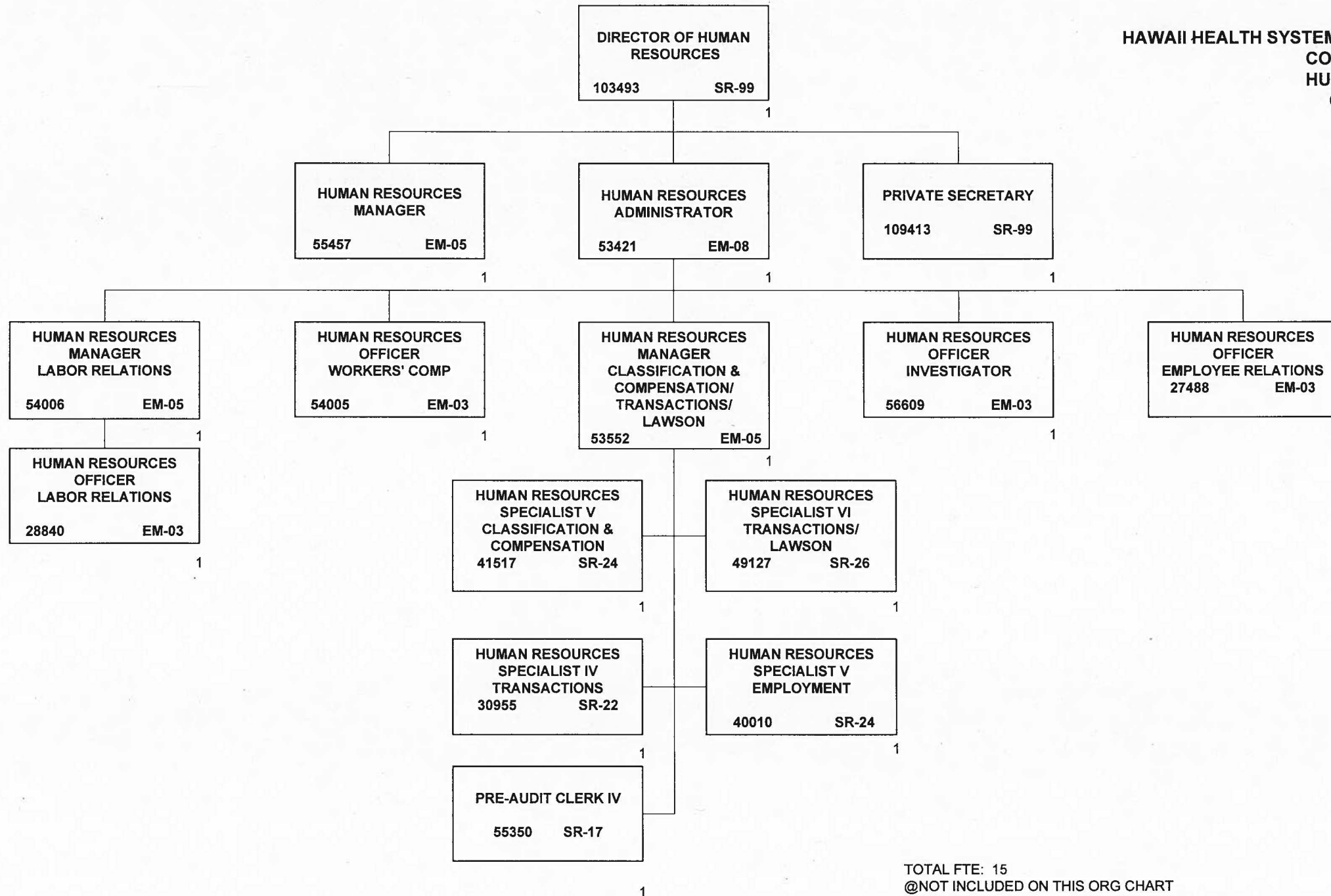


TOTAL FTE: 8 (6 PERMANENT, 2 TEMPORARY)
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



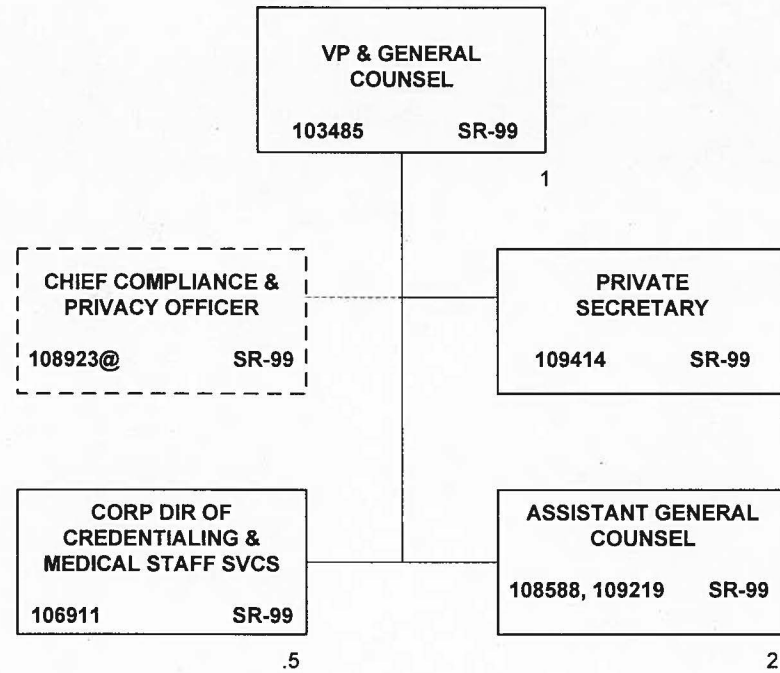
TOTAL FTE: 43
 @NOT INCLUDED ON THIS ORG CHART
 +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

HAWAII HEALTH SYSTEMS CORPORATION
 CORPORATE OFFICE
 HUMAN RESOURCES
 Organization Chart
 7/01/2014

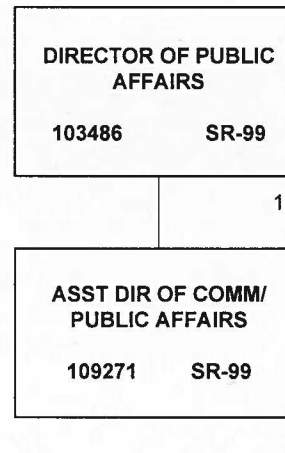


TOTAL FTE: 15
 @NOT INCLUDED ON THIS ORG CHART

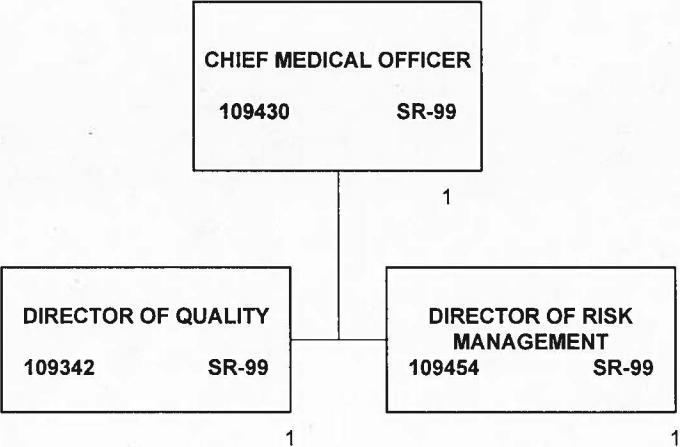
HAWAII HEALTH SYSTEMS CORPORATION
CORPORATE OFFICE
CORPORATE COUNSEL
Organization Chart
7/01/2014



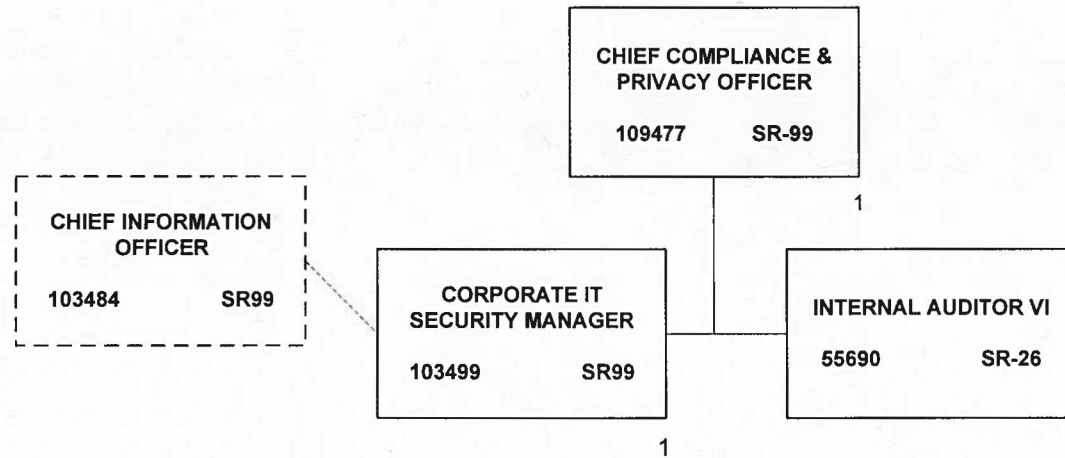
TOTAL FTE: 4.5
@NOT INCLUDED ON THIS ORG CHART



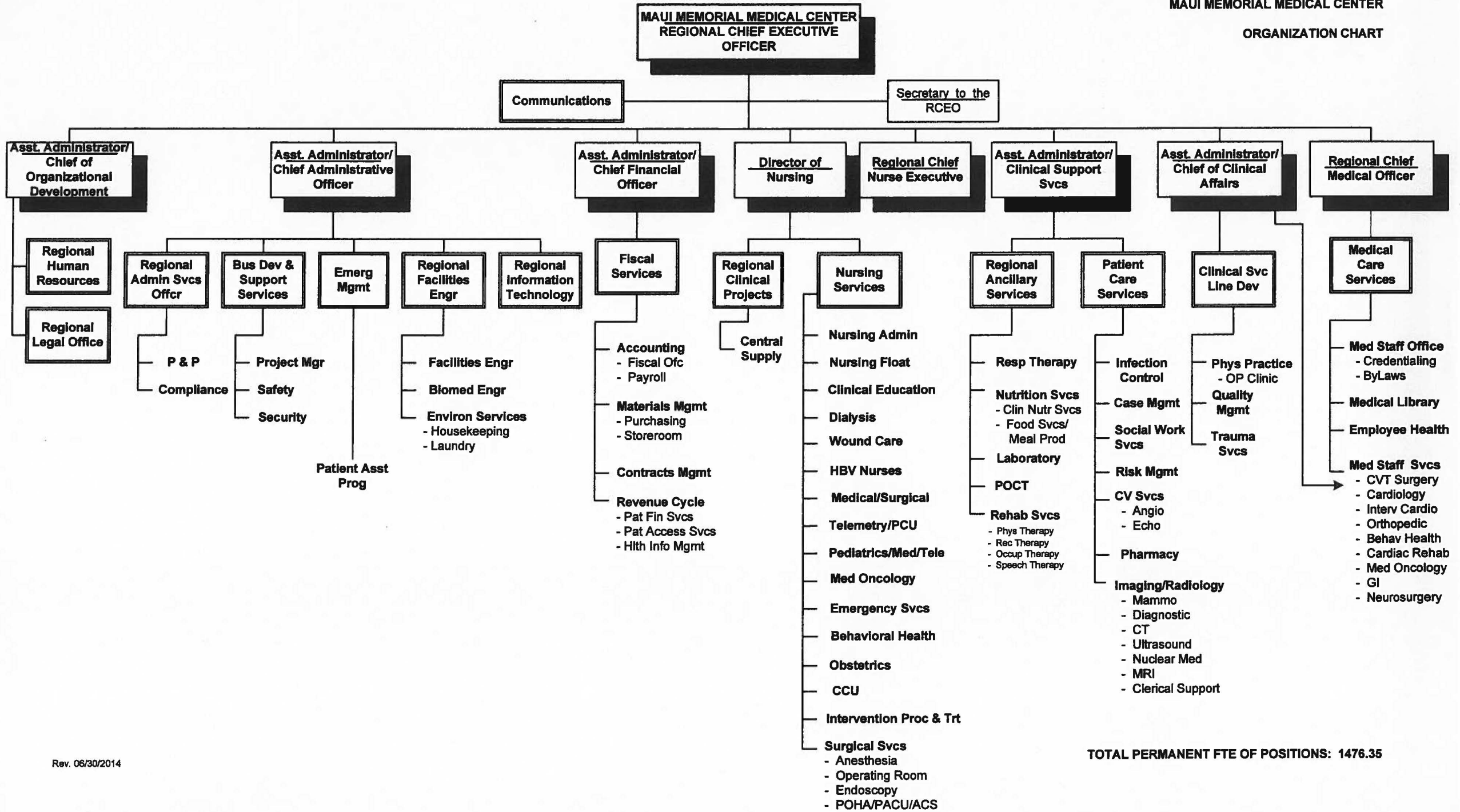
TOTAL FTE: 2
@NOT INCLUDED ON THIS ORG CHART



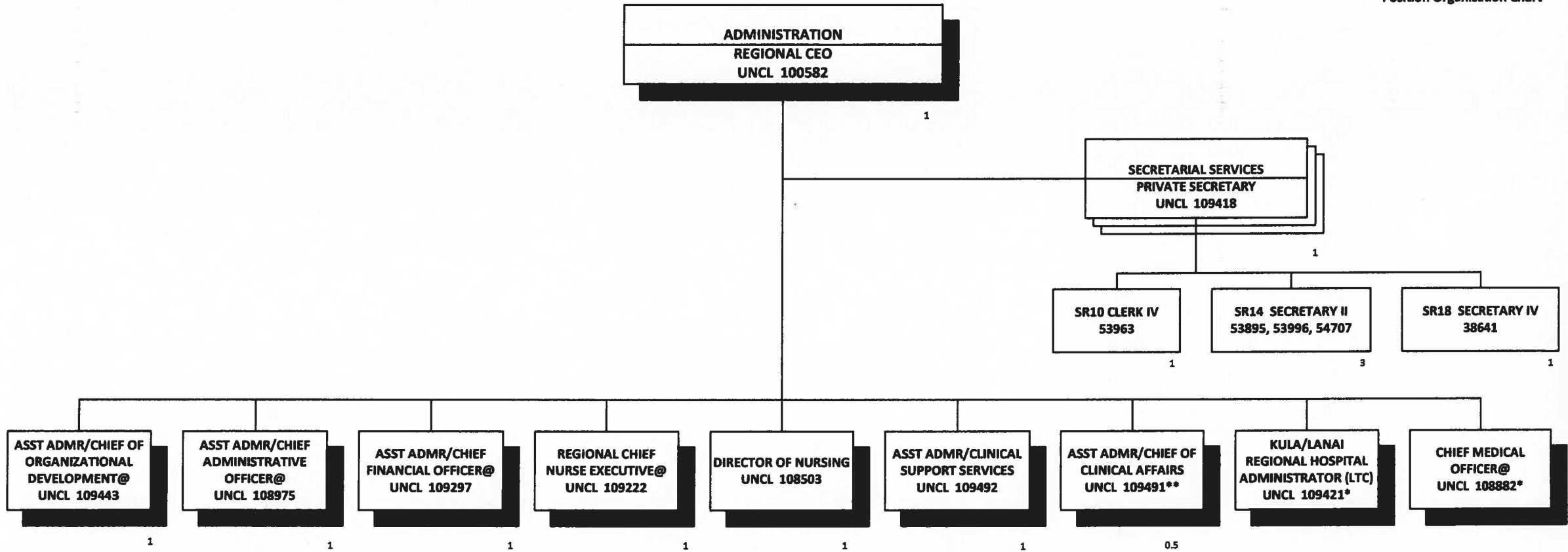
TOTAL FTE: 3
@NOT INCLUDED ON THIS ORG CHART



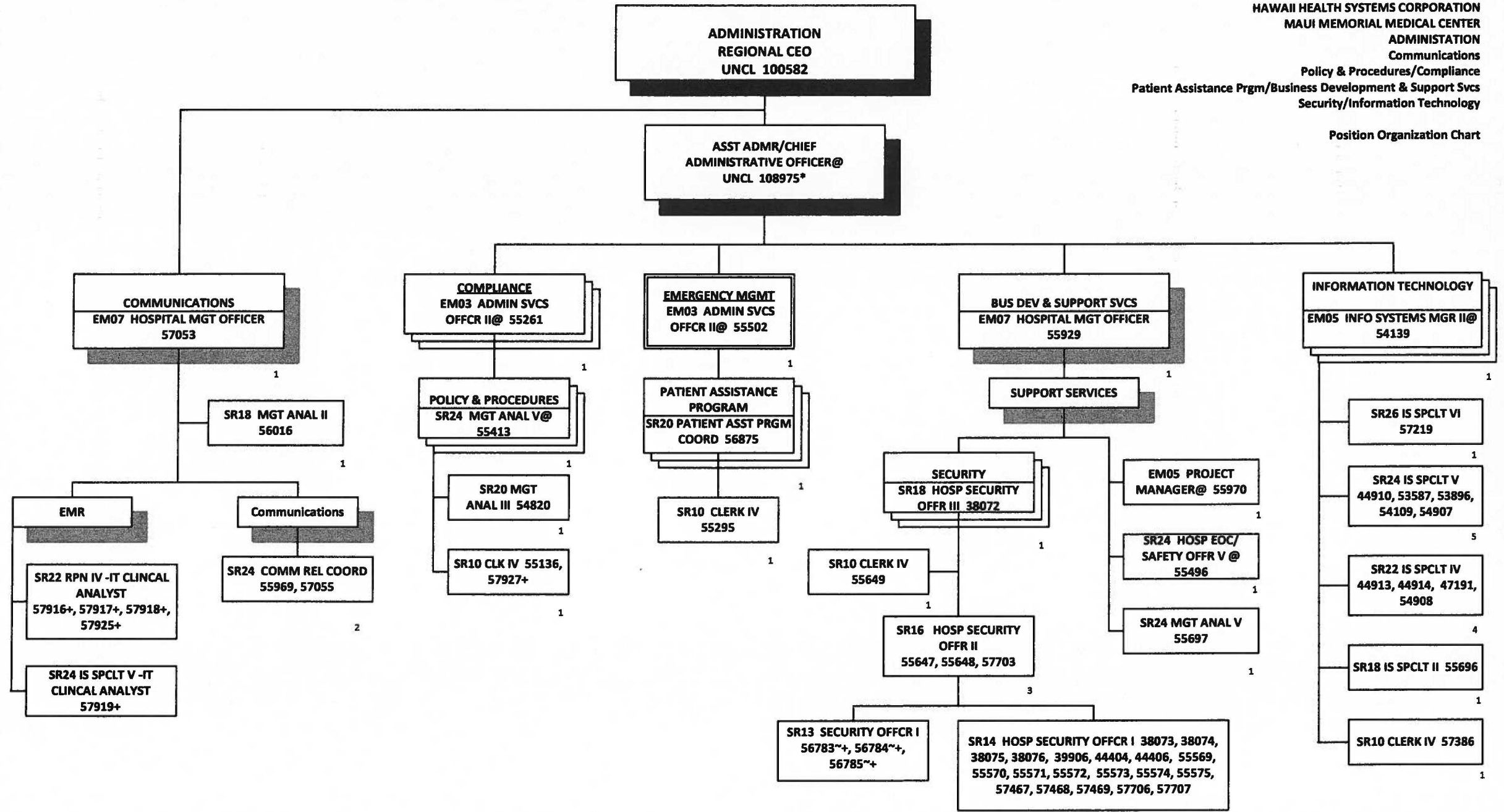
TOTAL FTE: 3
@NOT INCLUDED ON THIS ORG CHART



Position Organization Chart

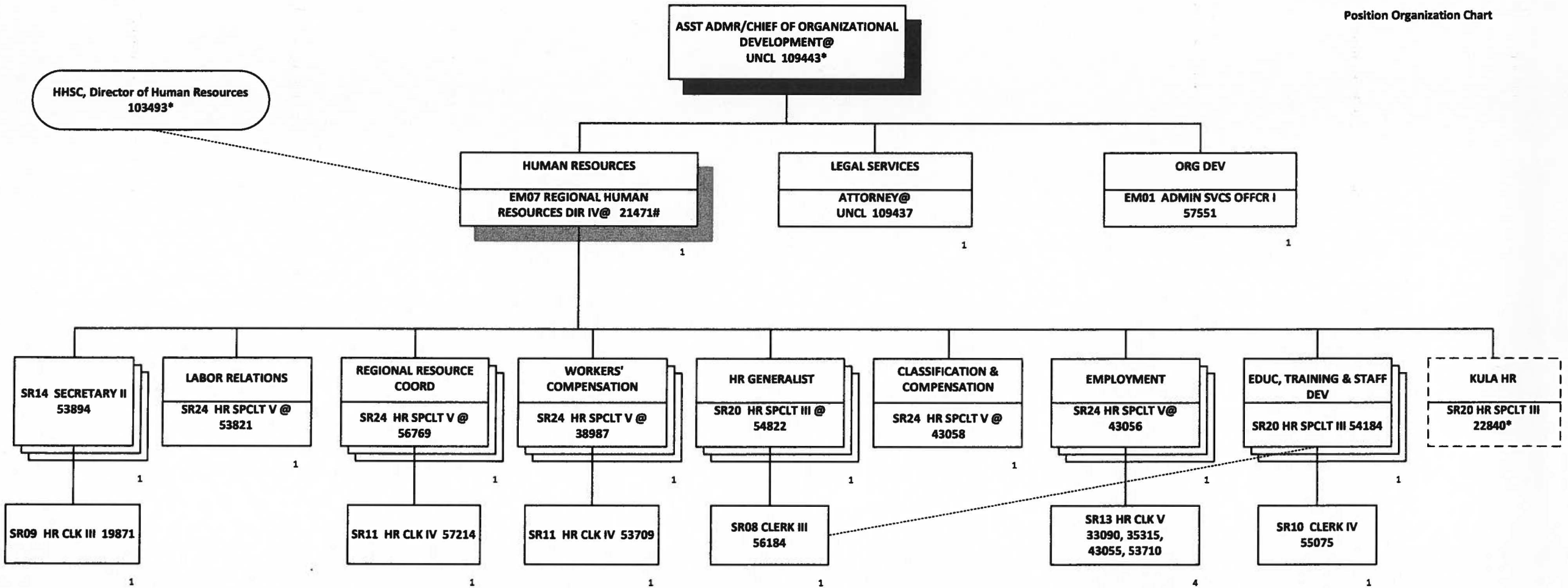


Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ~30% FTE
 +Temporary Position, Not Included in Position Count
 @Includes Providing Assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

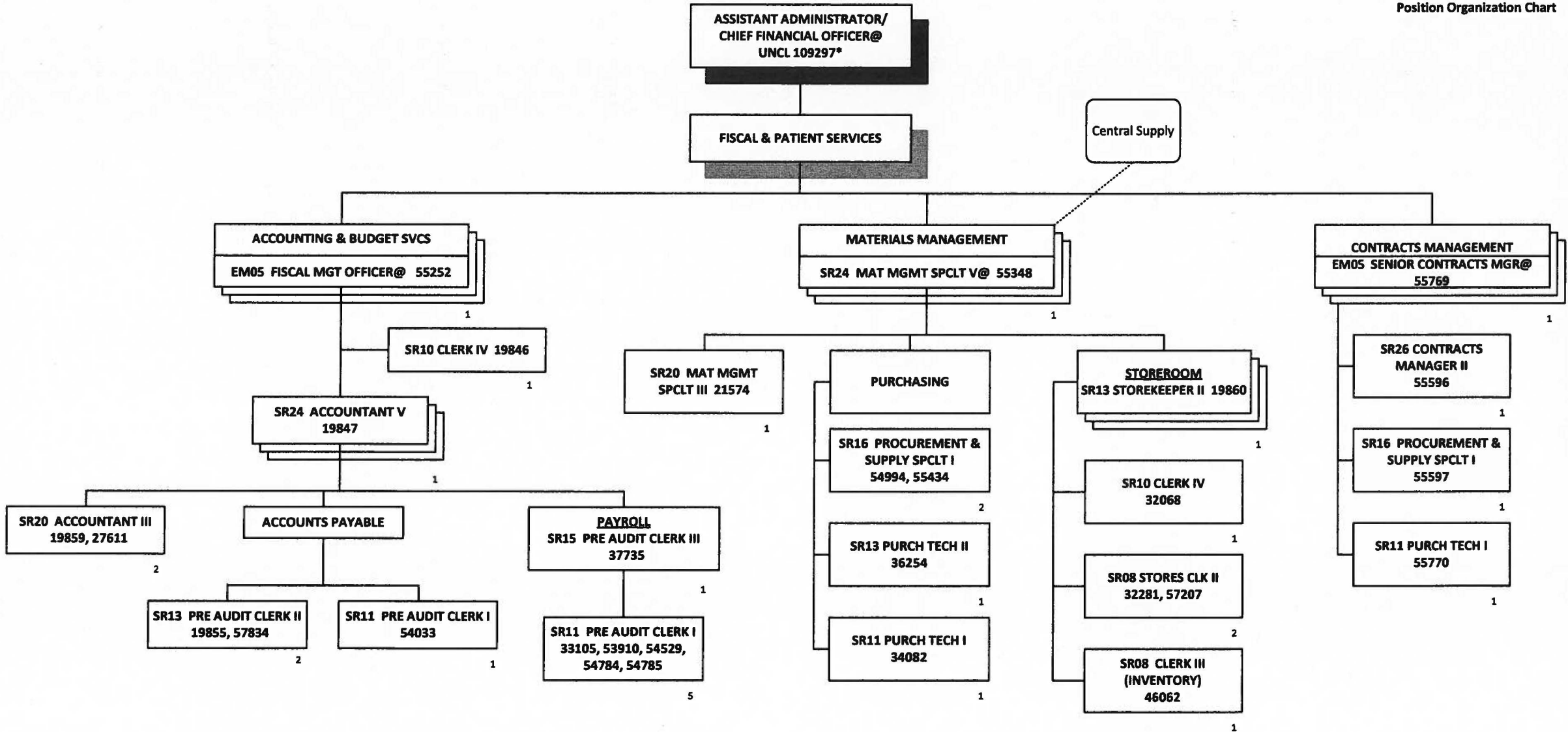
Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 #Provides Direct Supervision to the HR Spclt III, Position No. 22840, Located at Kula Hospital
 @Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

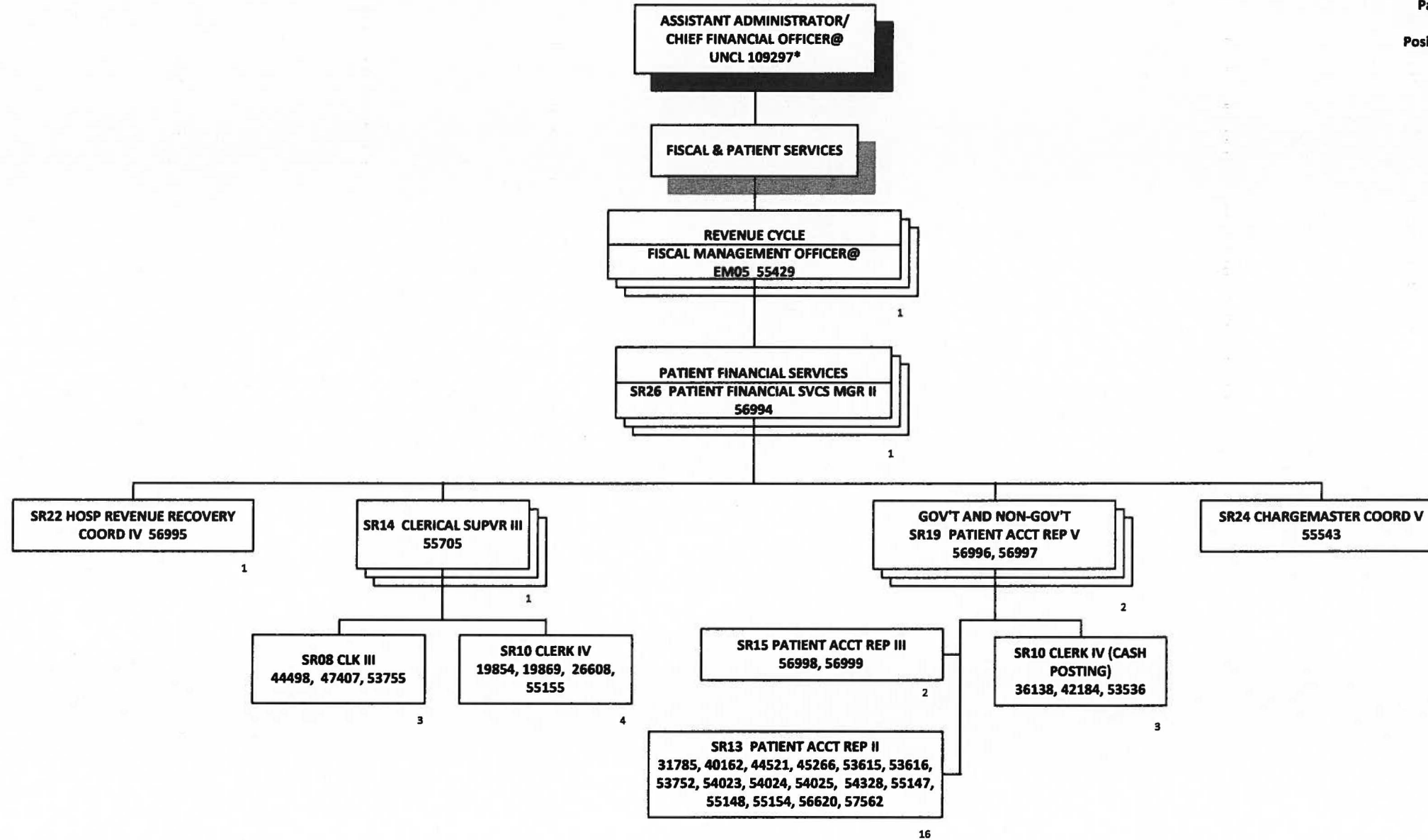
Total Position FTE on This Chart: 20

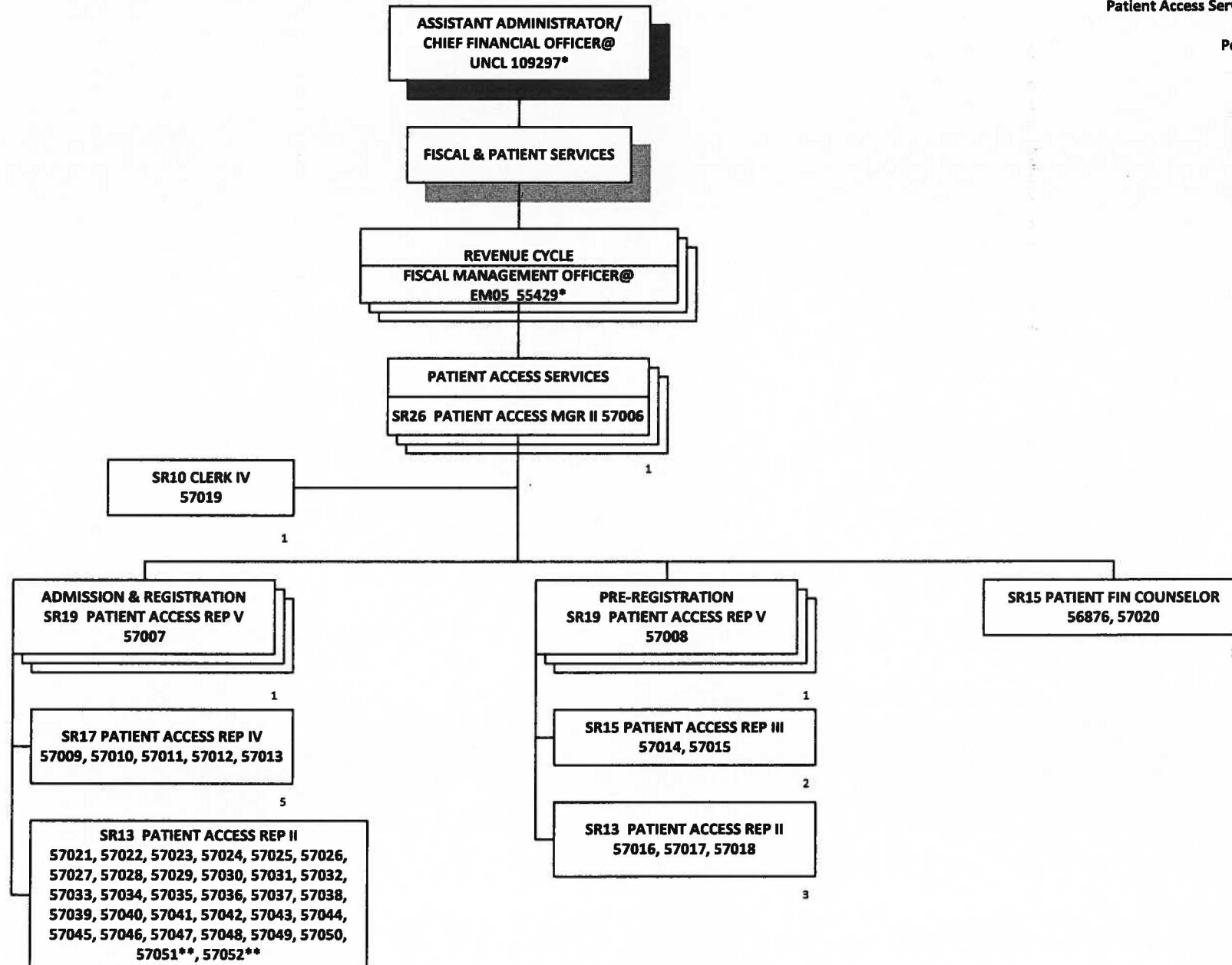
Position Organization Chart



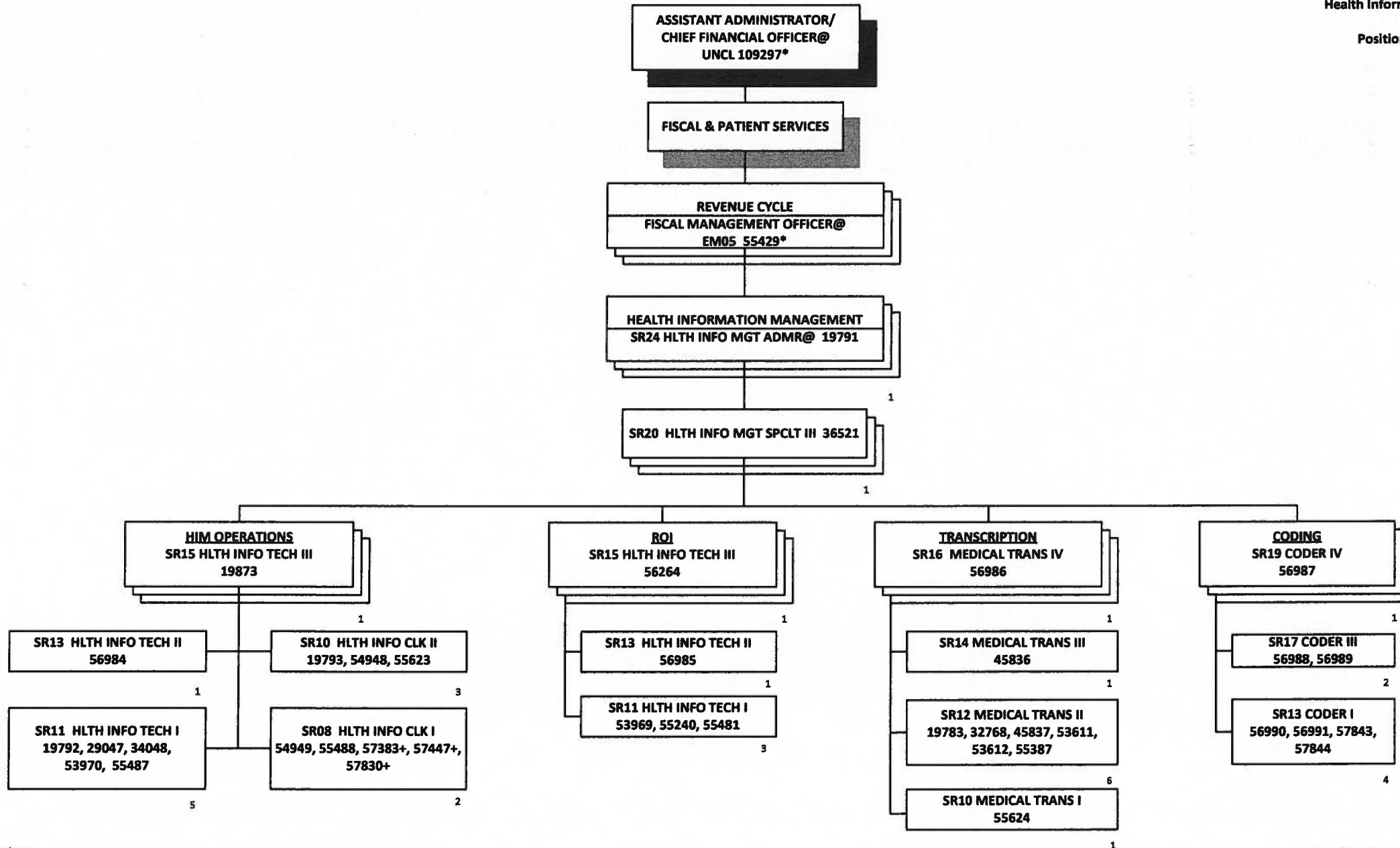
Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 @Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 29





Position Organization Chart



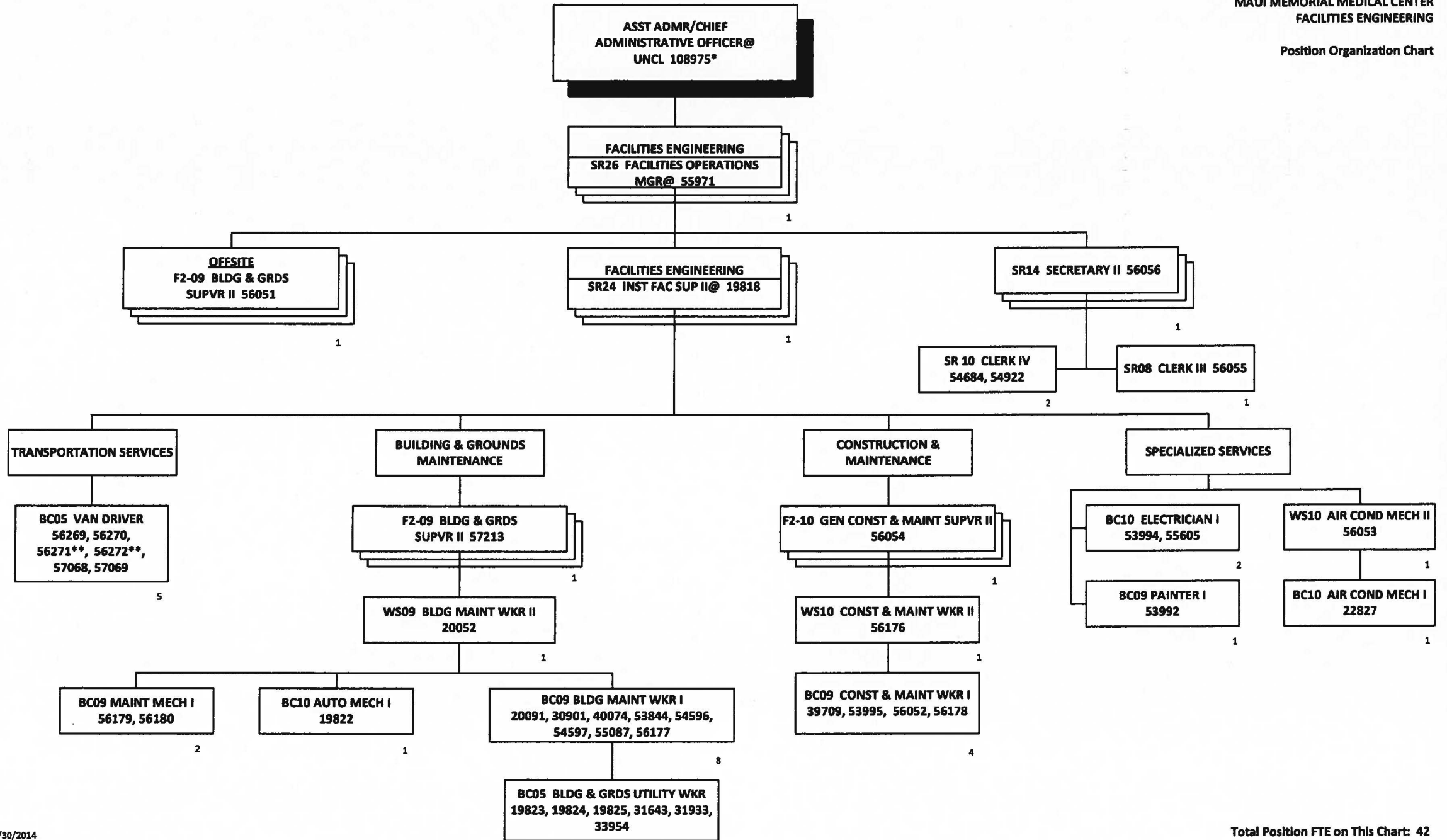
Rev. 06/30/2014

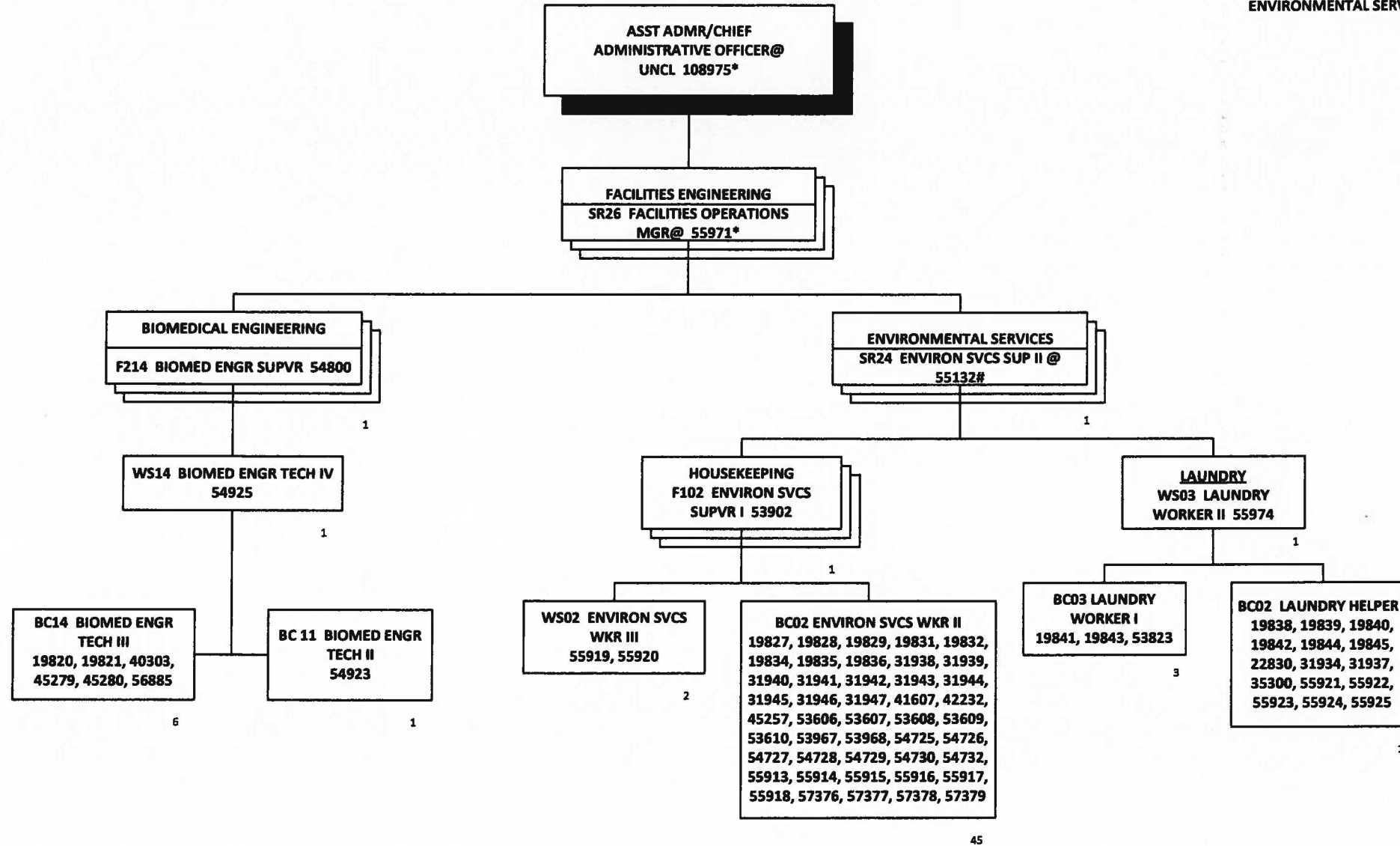
*Not Included in Position Count on This Chart

+Temporary Position, Not Included in Position Count

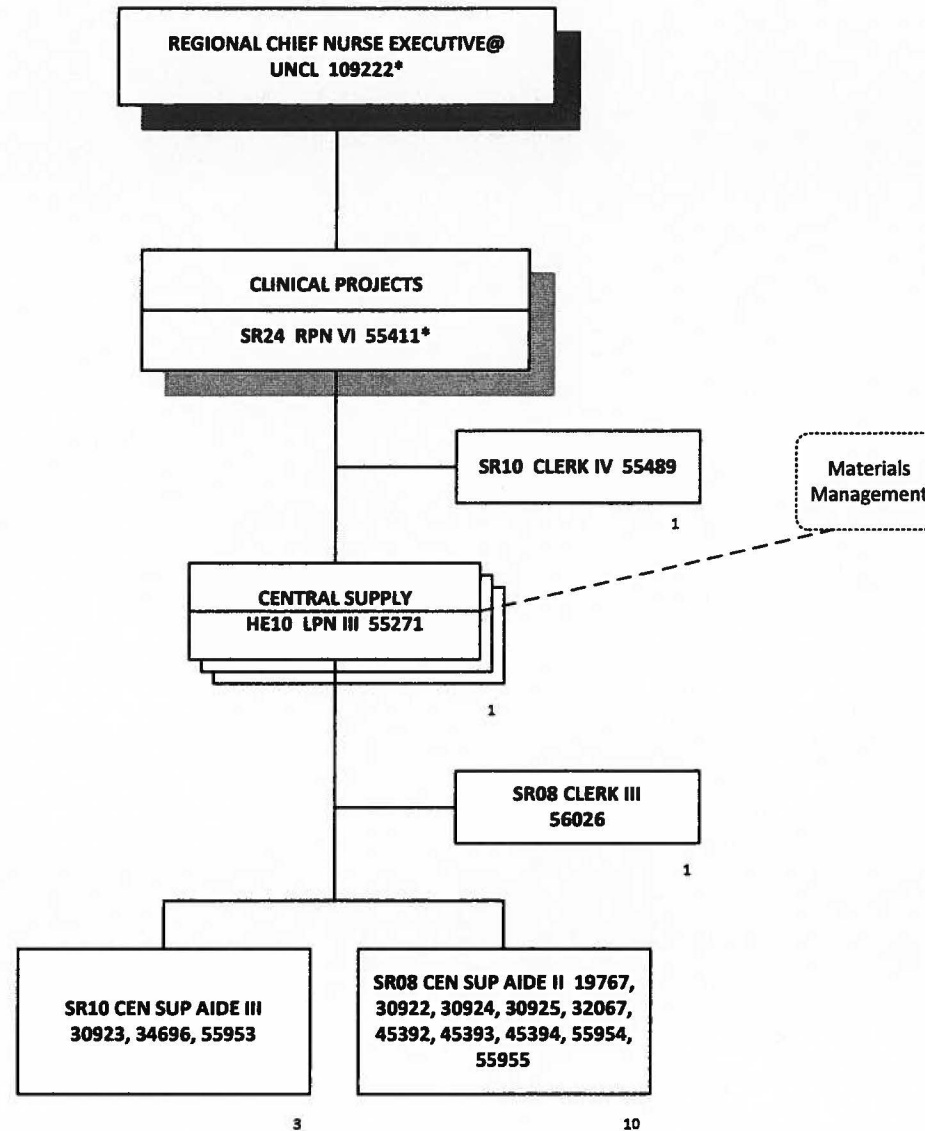
@Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

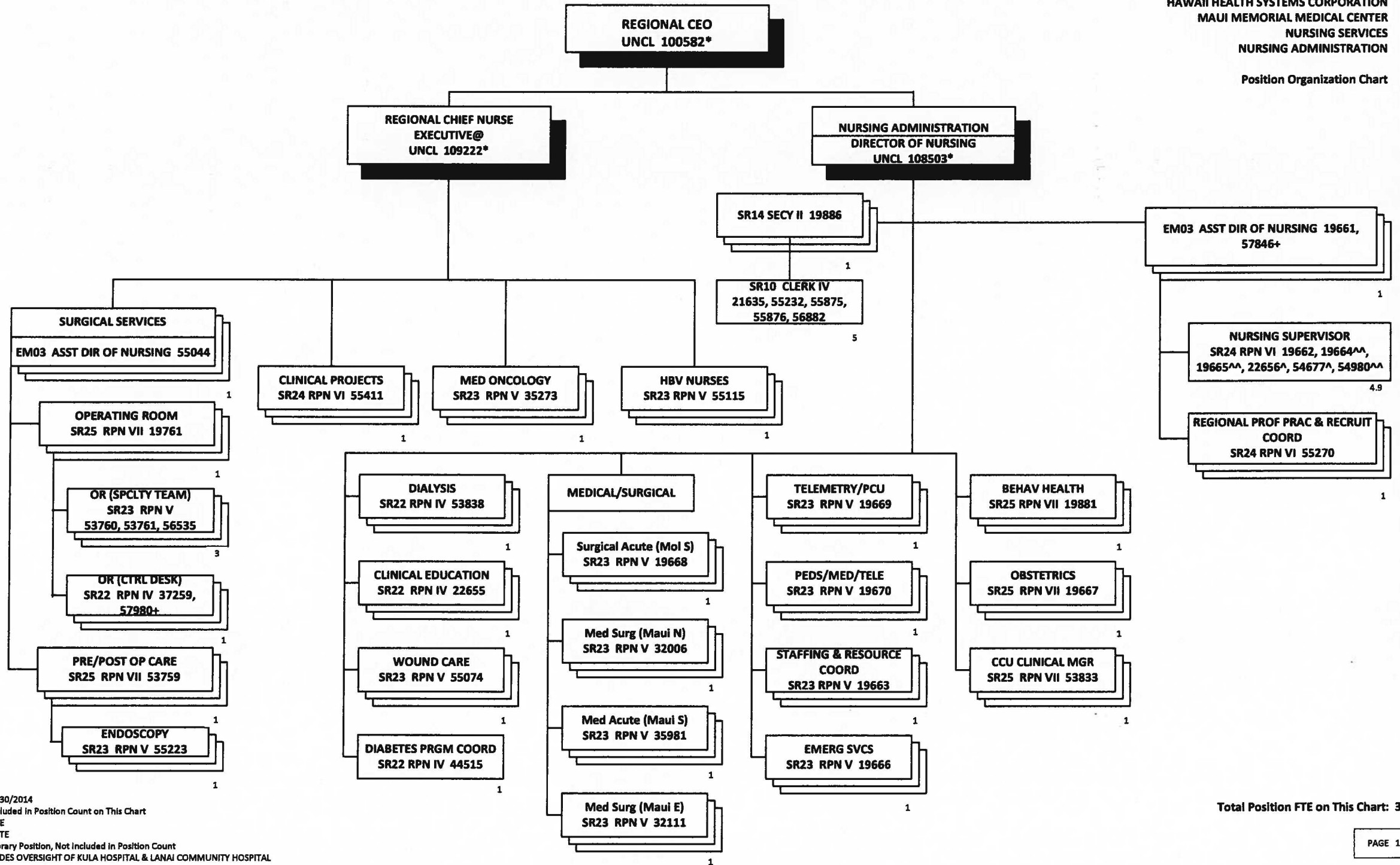
Total Position FTE on This Chart: 35





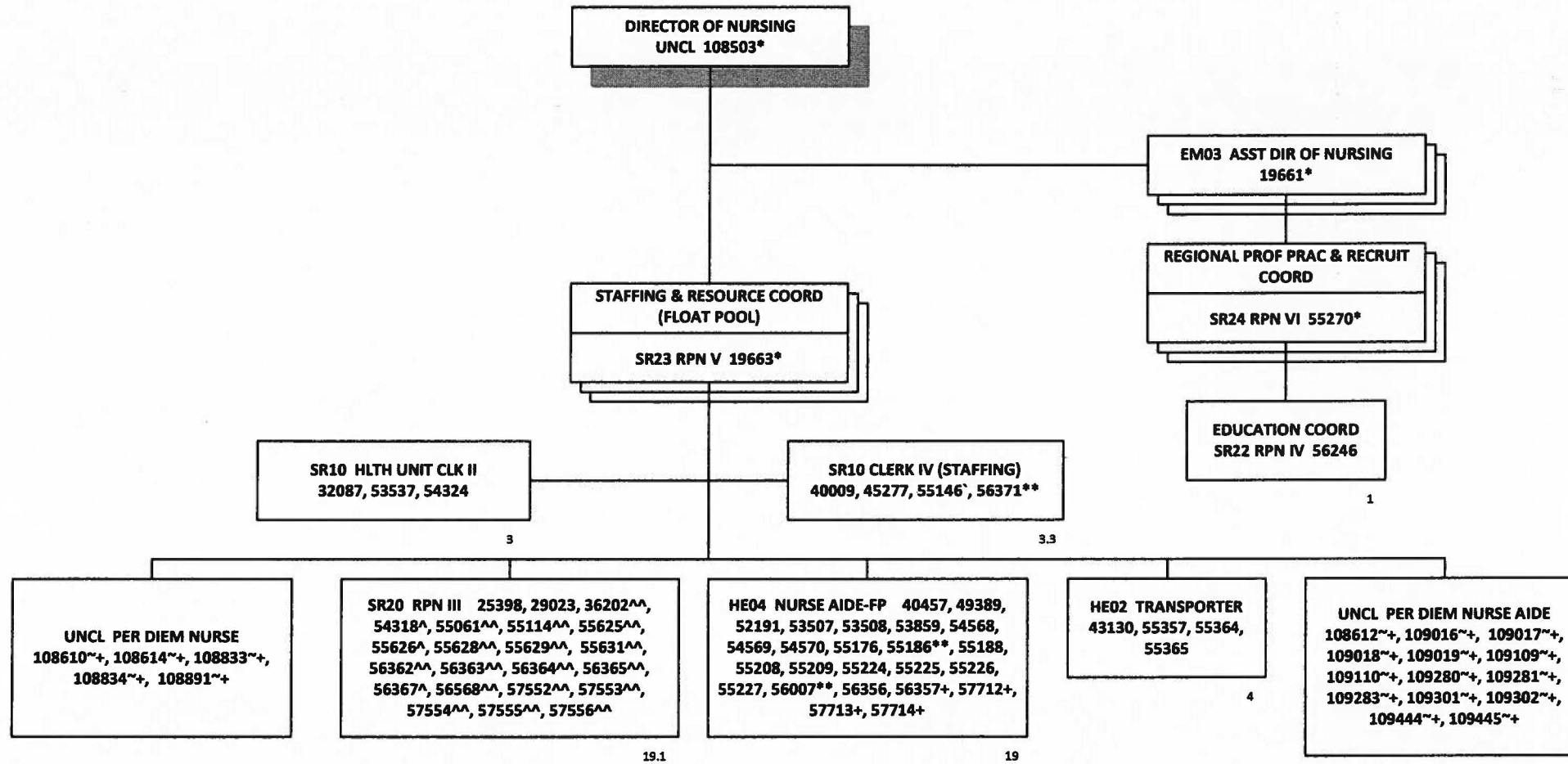
Position Organization Chart





Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ^60% FTE
 ^^90% FTE
 + Temporary Position, Not Included in Position Count
 @INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Position Organization Chart



Rev. 06/30/2014

*Not Included in Position Count on This Chart

~30% FTE

**50% FTE

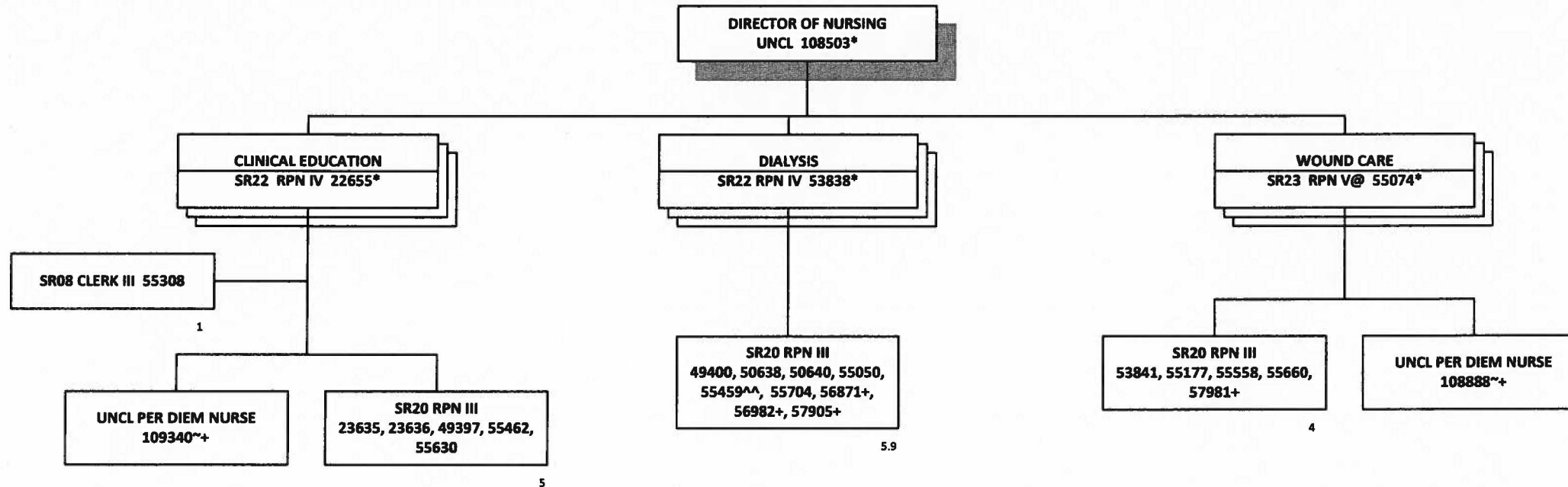
^60% FTE

ˆ80% FTE

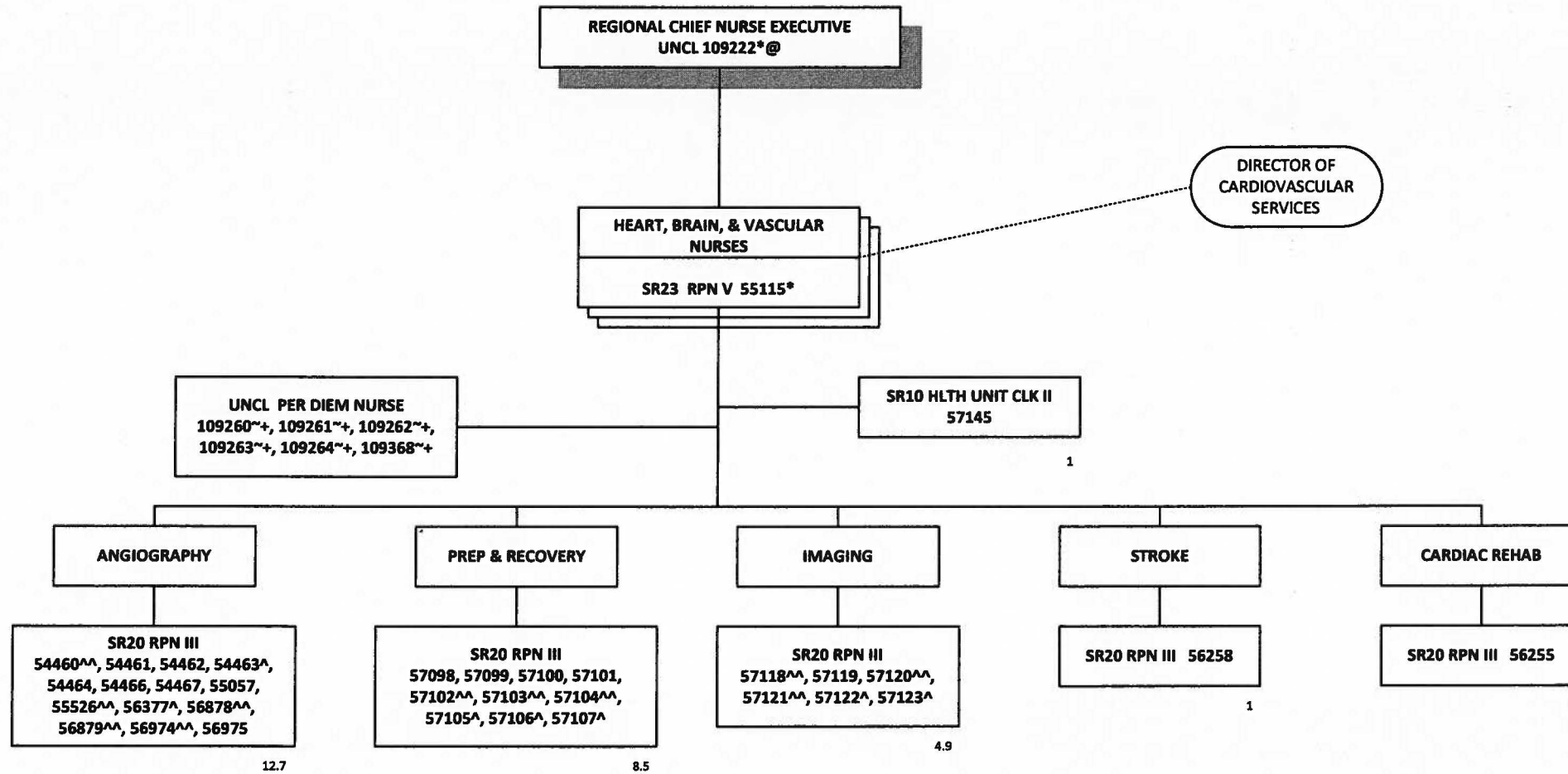
^^90% FTE

+Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 49.4



Position Organization Chart



Rev. 06/30/2014

*Not Included in Position Count on This Chart

~30% FTE

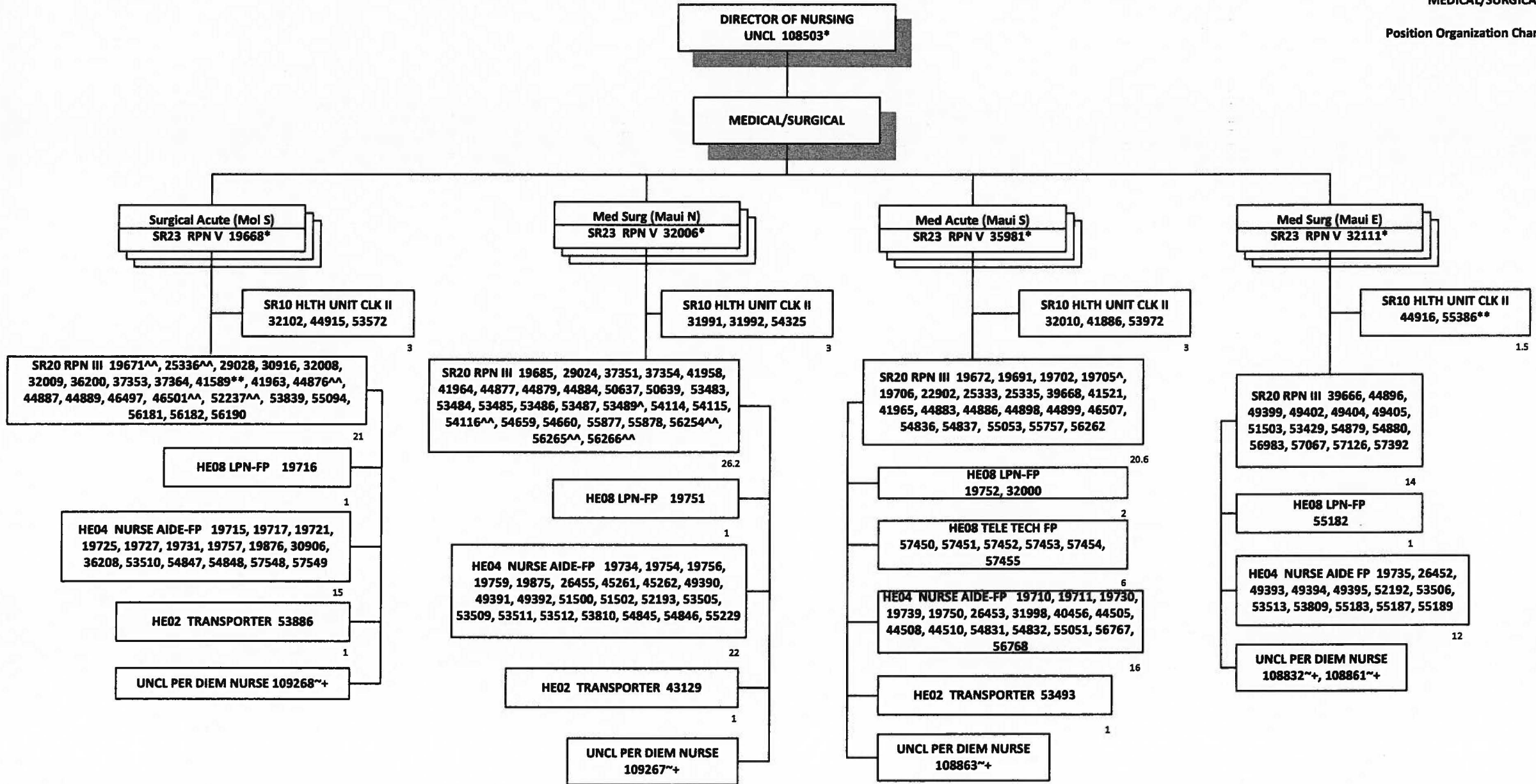
^60% FTE

^^90% FTE

+ Temporary Position, Not Included in Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 29.1

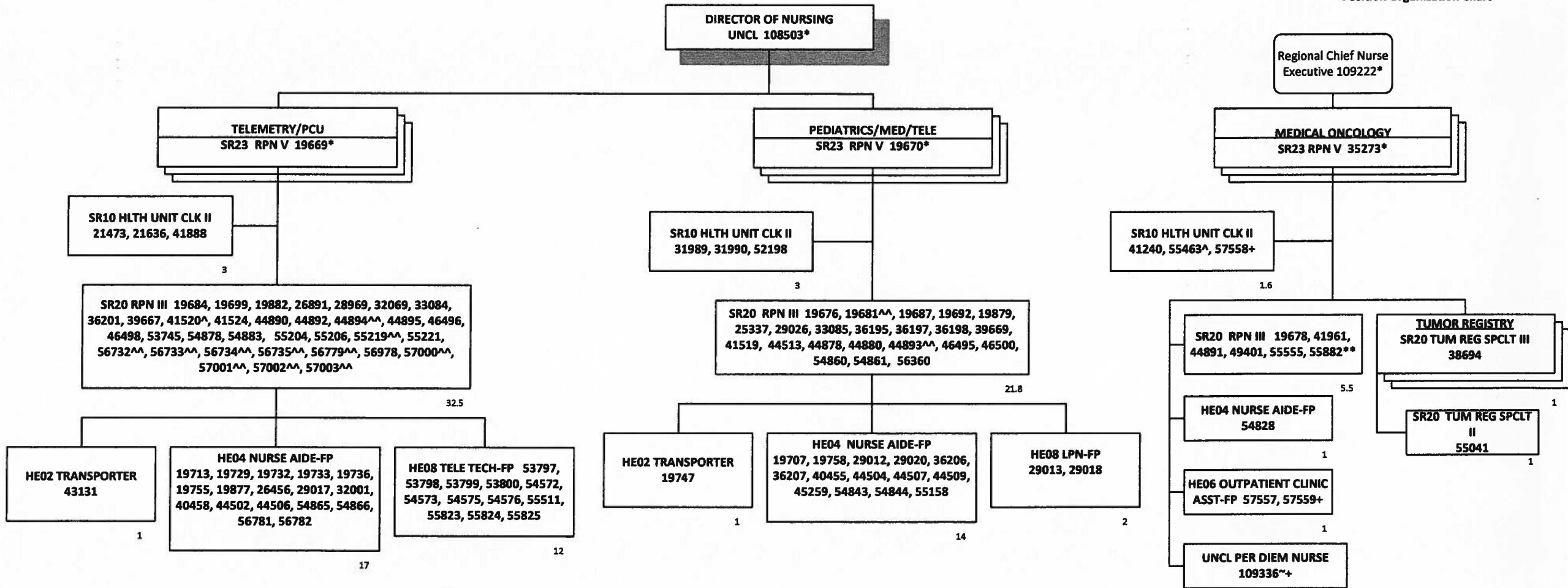


Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ~30% FTE
 **50% FTE
 ^60% FTE
 ^^90% FTE
 +Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 171.3

HAWAII HEALTH SYSTEMS CORPORATION
 MAUI MEMORIAL MEDICAL CENTER
 NURSING SERVICES
 TELEMETRY/PROGRESSIVE CARE; PEDIATRICS/MED/TELE
 MEDICAL ONCOLOGY/OUTPATIENT SERVICES

Position Organization Chart



Rev. 06/30/2014

*Not included in Position Count on This Chart

~30% FTE

**50% FTE

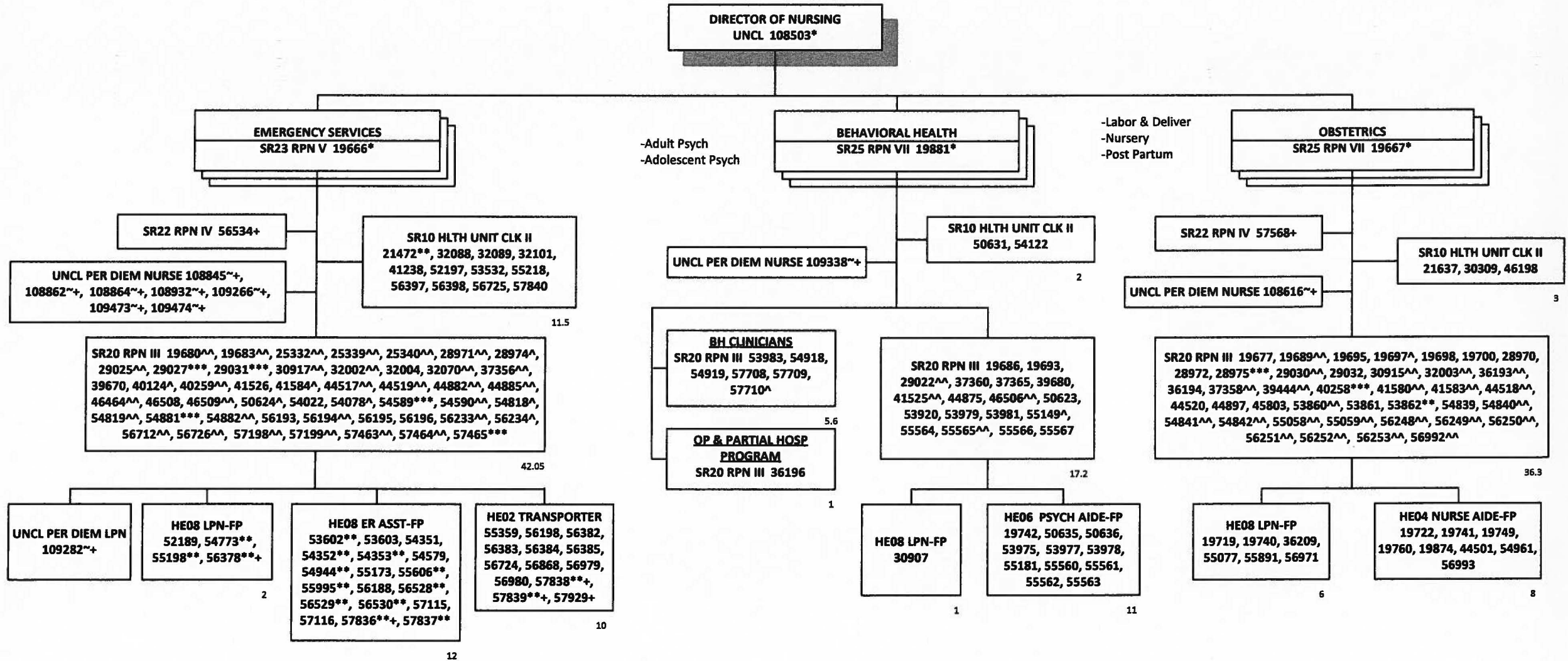
^60% FTE

^^90% FTE

+Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 118.4

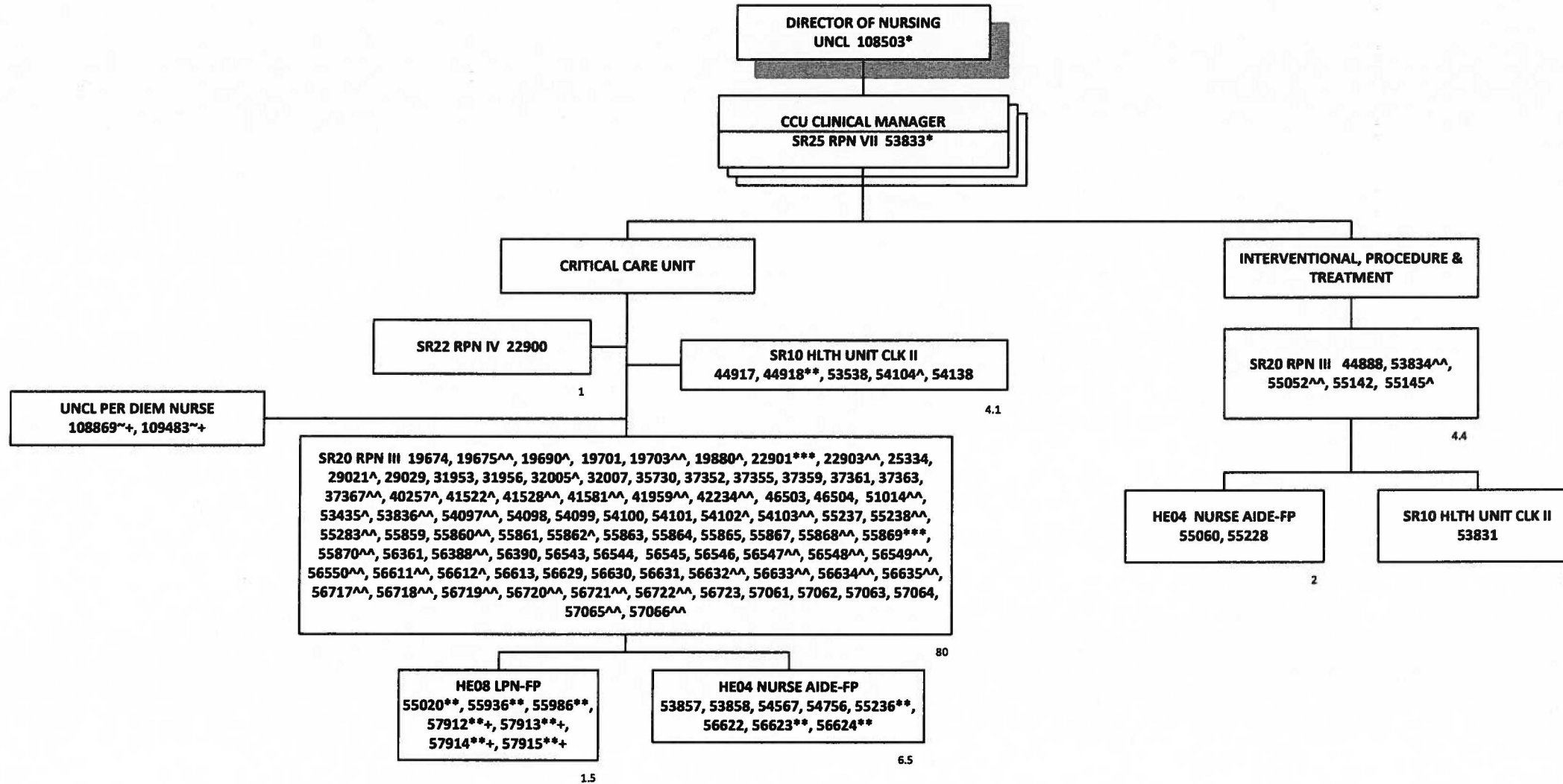
Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ~30% FTE
 **50% FTE
 ^60% FTE
 ***75% FTE
 ^^90% FTE
 +Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 168.65

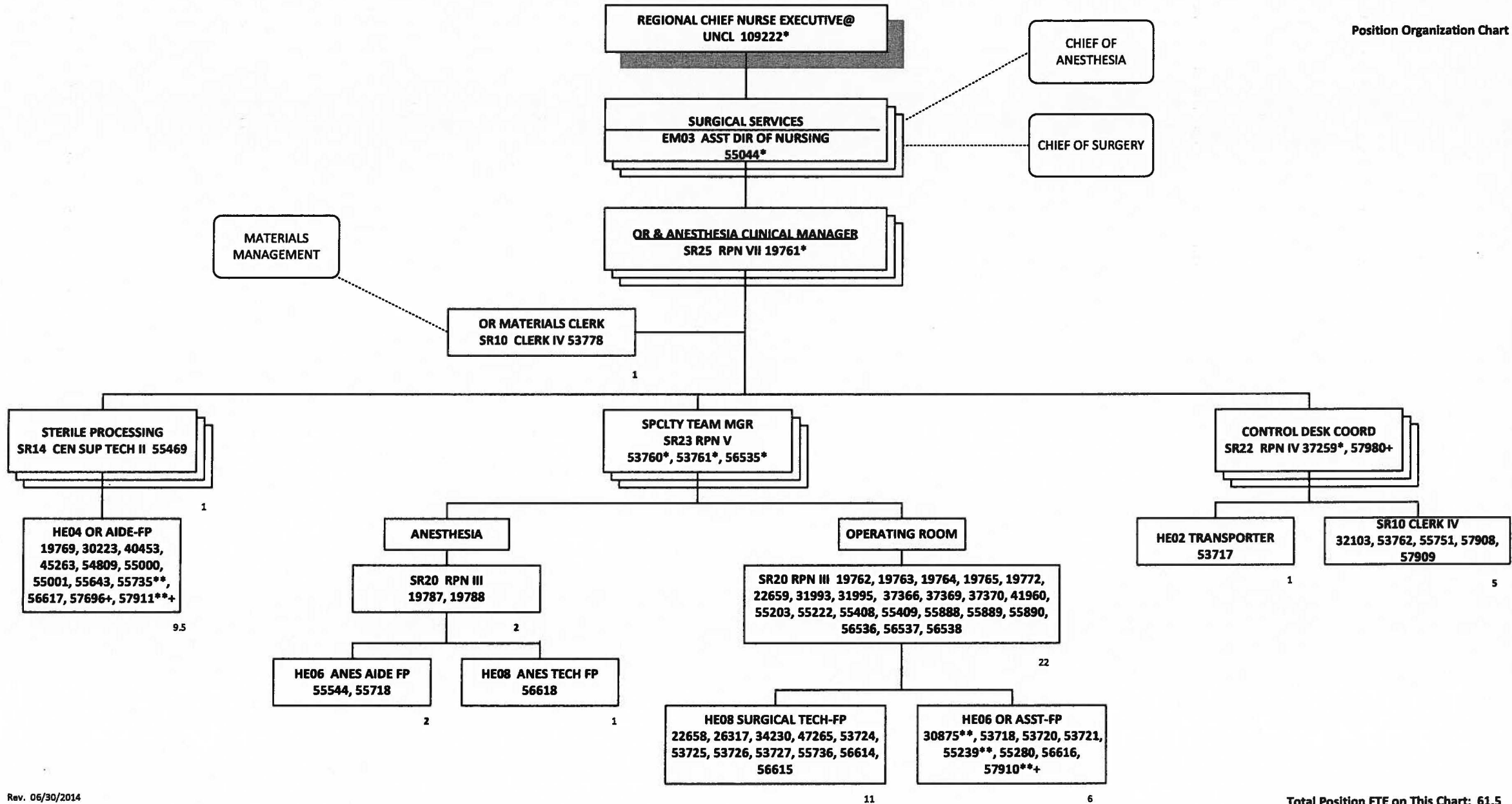
Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ~30% FTE
 **50% FTE
 ^60% FTE
 ***75% FTE
 ^^90% FTE
 +Temporary Position, Not Included in Position Count

Total Position FTE on This Chart: 100.5

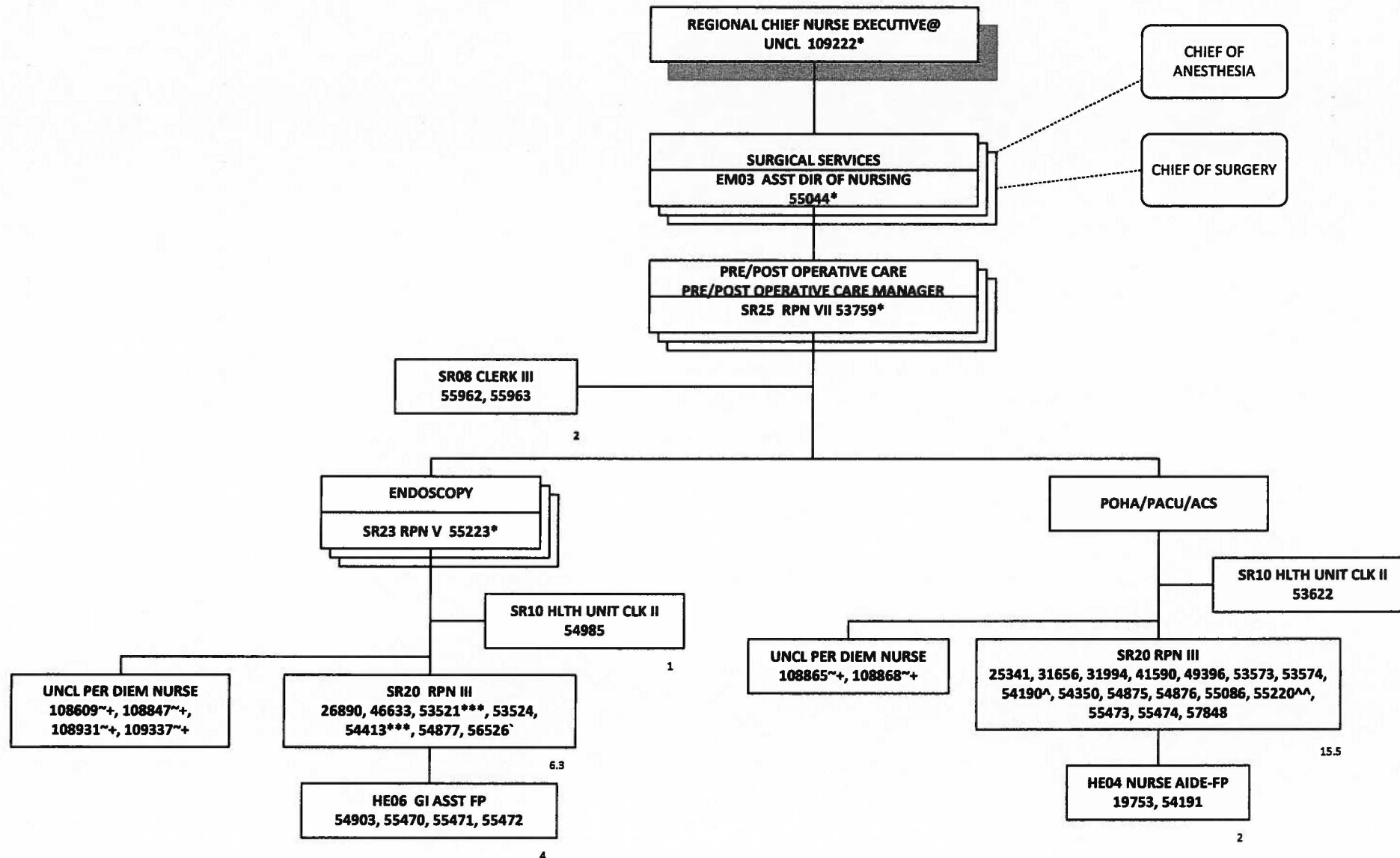
Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 **50% FTE
 ^^90% FTE
 + Temporary Position, Not Included in Position Count
 @ INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 61.5

Position Organization Chart



Rev. 06/30/2014

Not Included in Position Count on This Chart

~30% FTE

^60% FTE

***75% FTE

`80% FTE

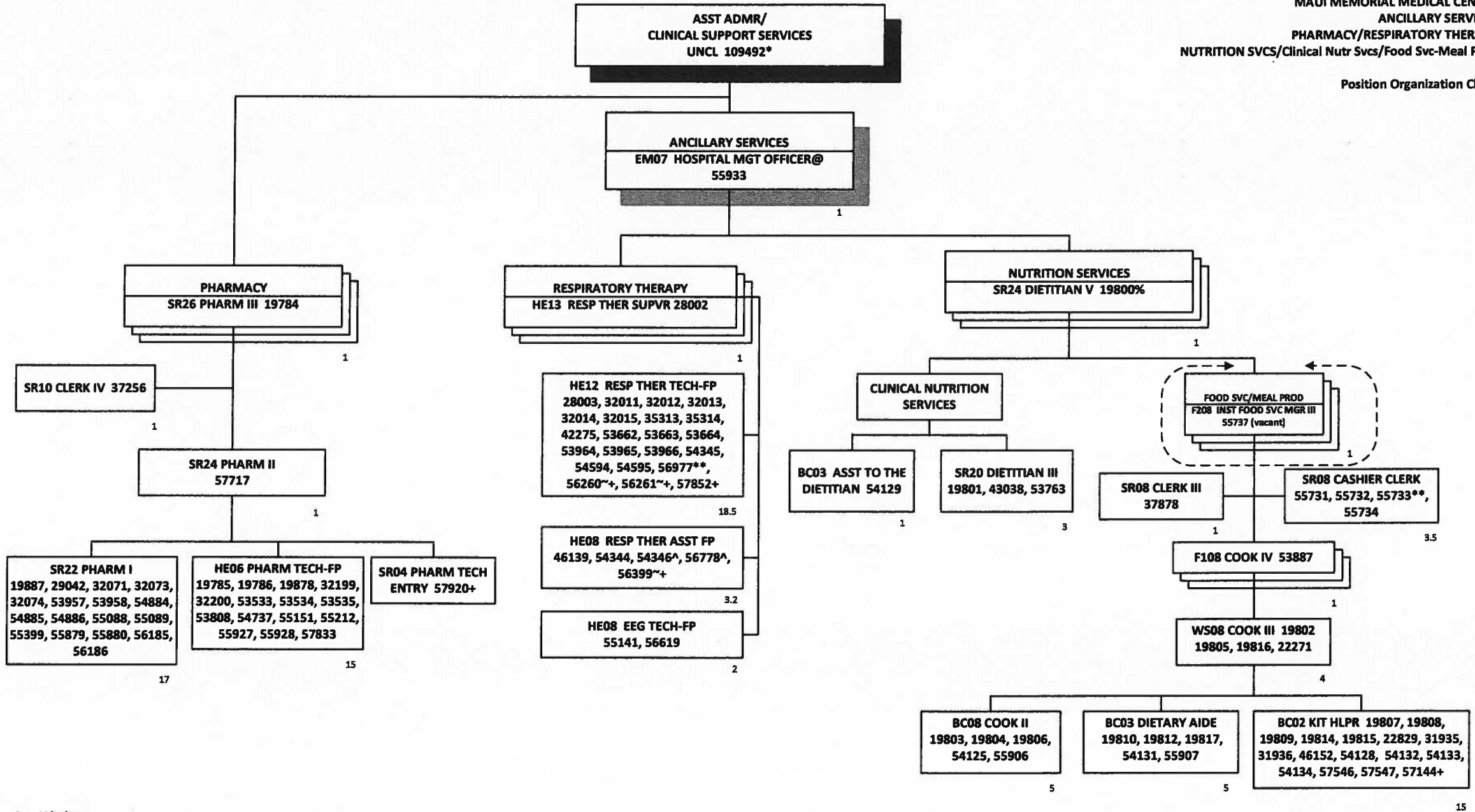
^^90% FTE

+ Temporary Position, Not Included in Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 31.8

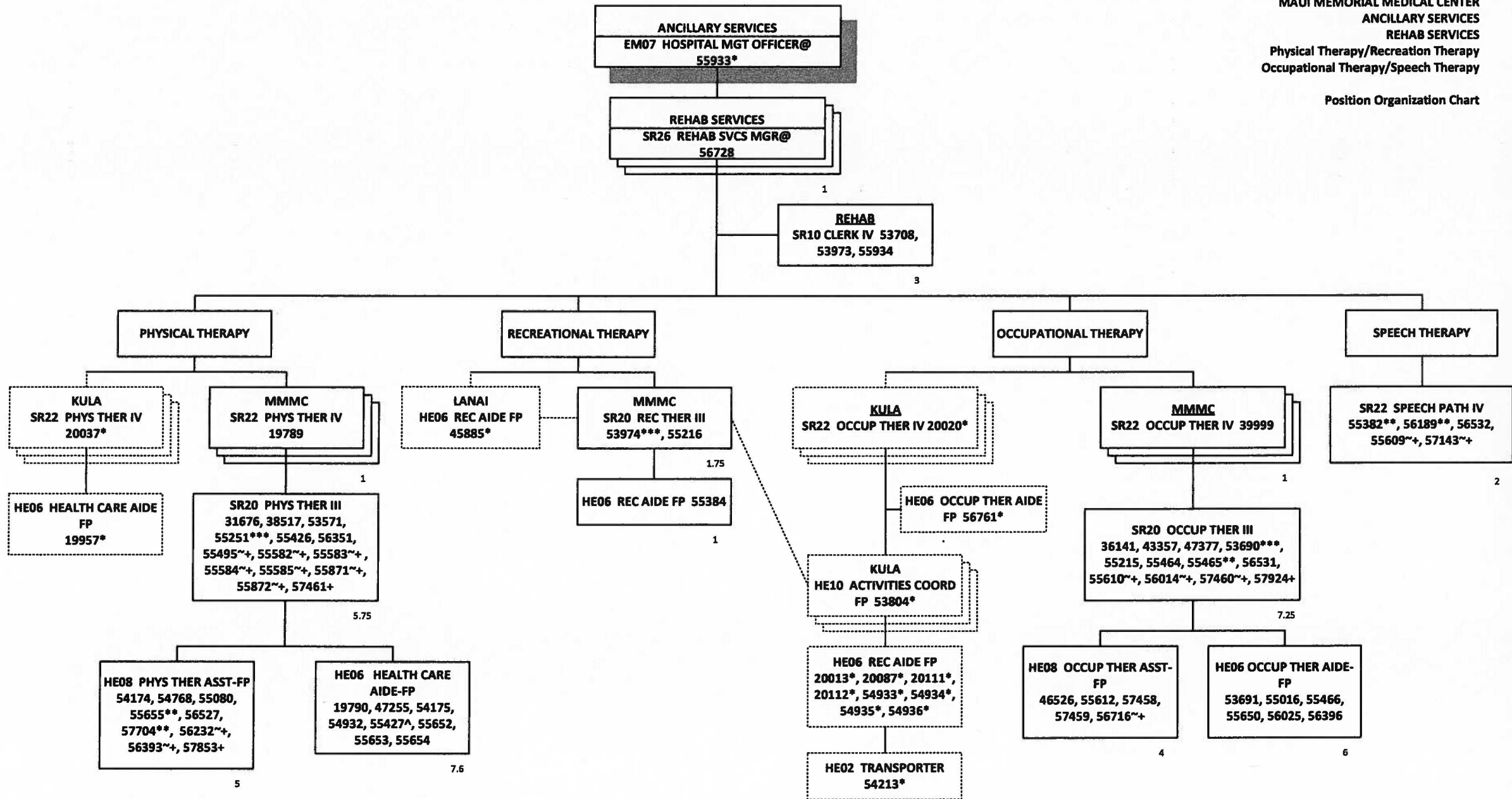
Position Organization Chart



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ~30% FTE
 **50% FTE
 ^60% FTE
 %TEMPORARY REALLOCATION, NTE 12/31/2014
 +Temporary Position, Not Included in Position Count
 @Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 101.2

Position Organization Chart



Rev. 06/30/2014

*Not Included in Position Count on This Chart

~30% FTE

**50% FTE

^60% FTE

***75% FTE

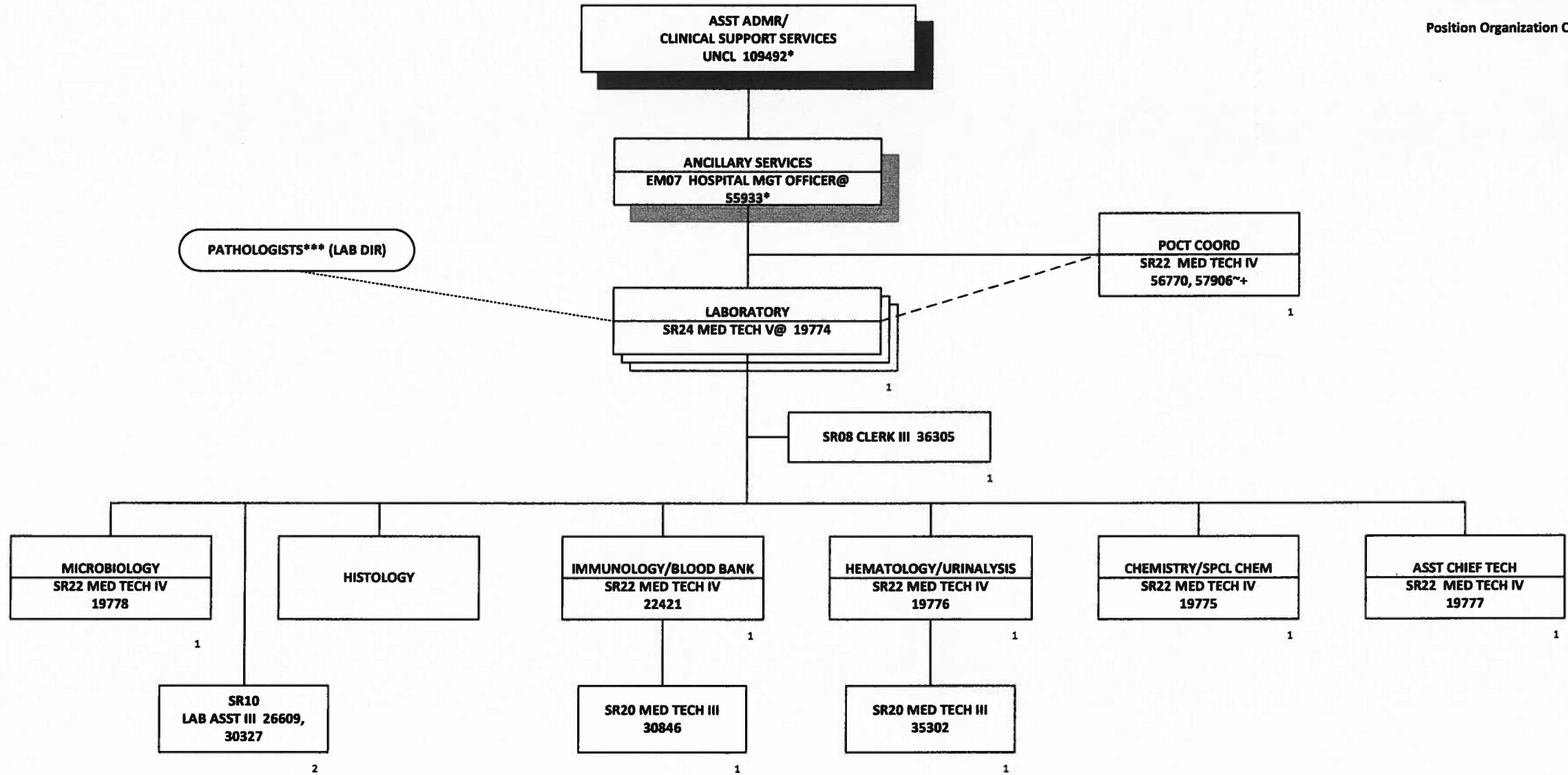
+Temporary Position, Not Included in Position Count

Dotted lines indicate technical oversight of Department or position

@Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 46.35

Position Organization Chart



Rev. 06/30/2014

*Not Included in Position Count on This Chart

***INDEPENDENT CONTRACTORS

~30% FTE

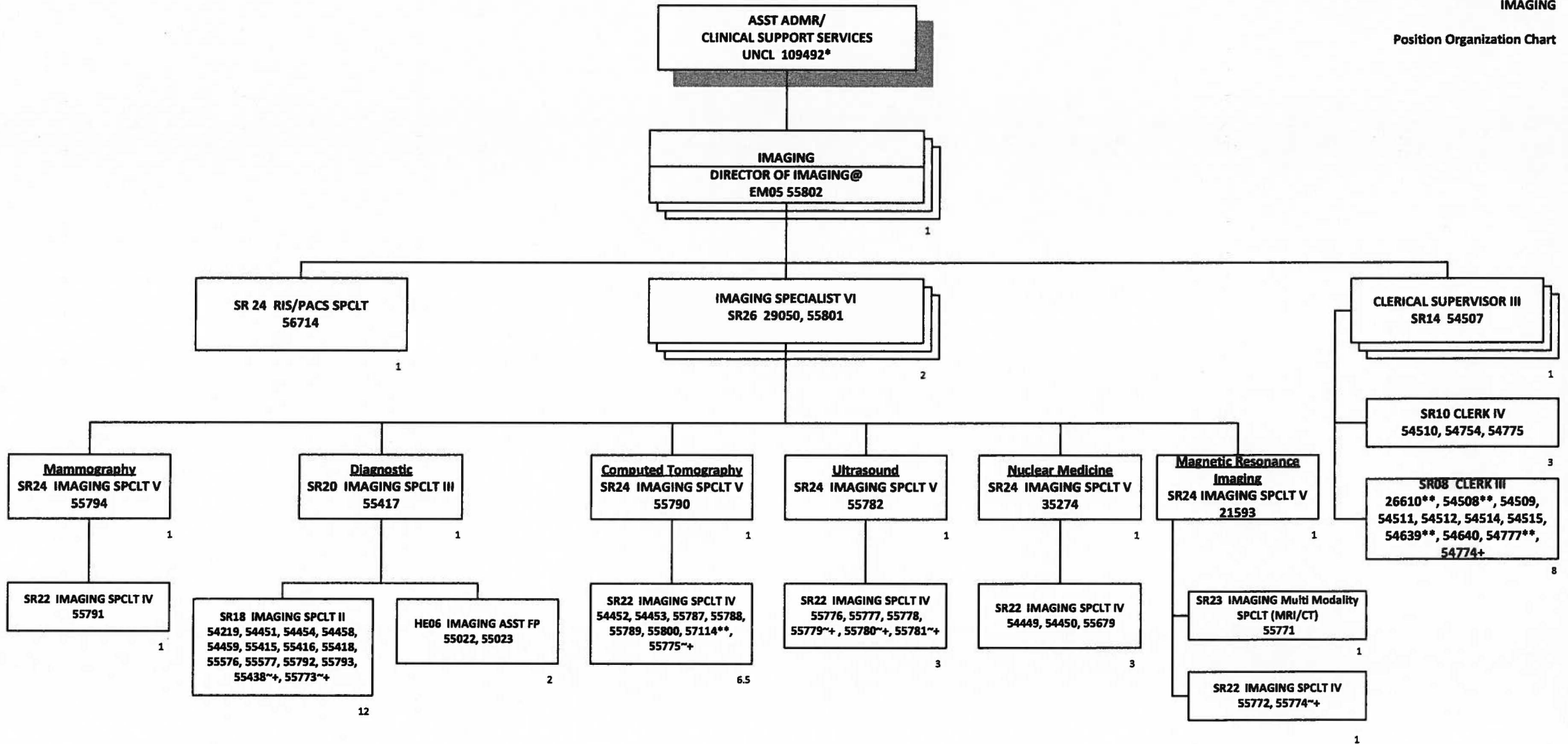
+Temporary Position, Not Included in Position Count

@Provides Direct Supervision to the Med Tech III's at Kula Hospital & Lanai Community Hospital

Dotted line indicates technical oversight

Total Position FTE on This Chart: 12

Position Organization Chart



Rev. 06/30/2014

*Not Included In Position Count on This Chart

~30% FTE

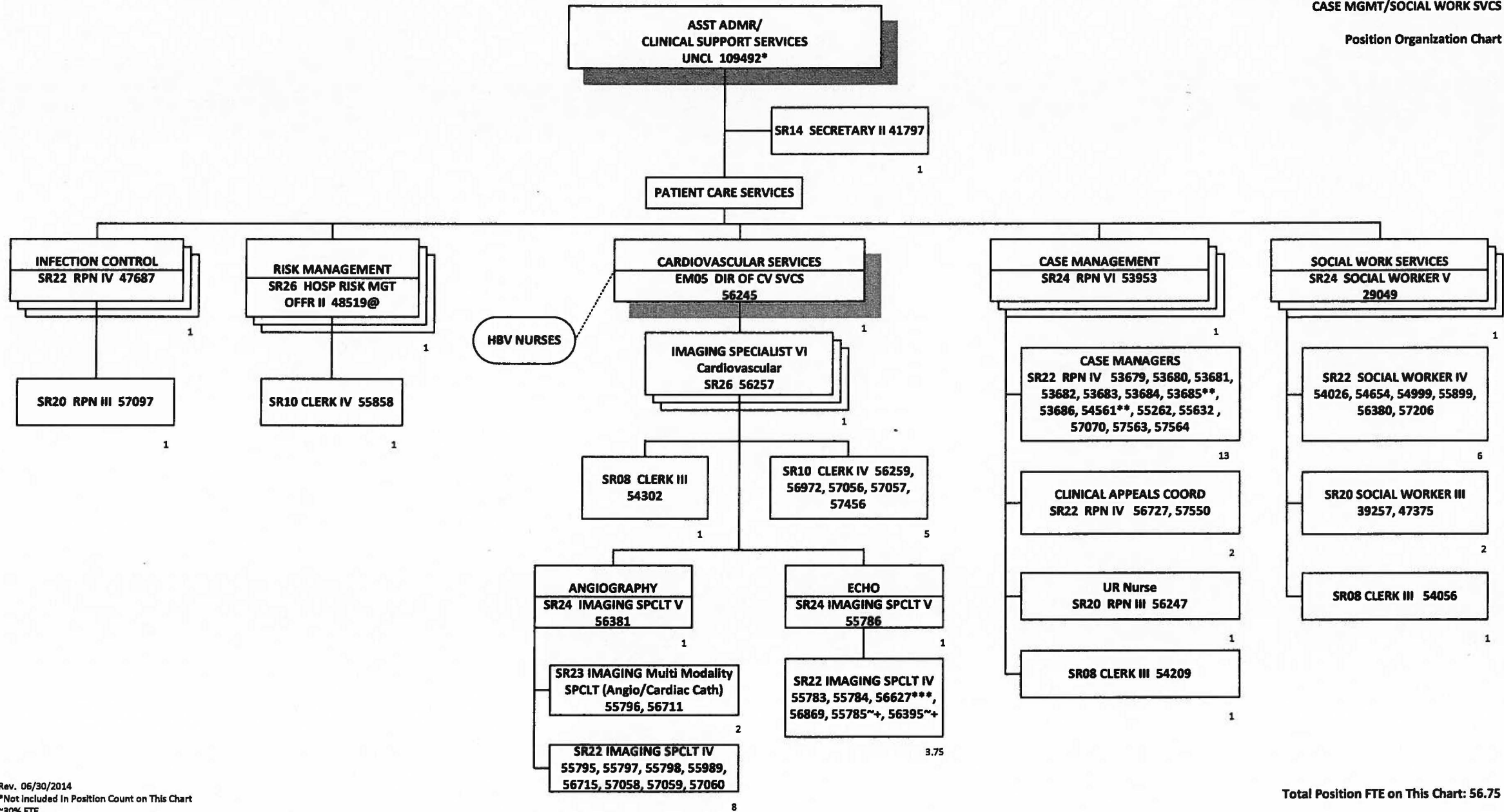
** 50% FTE

+Temporary Position, Not Included In Position Count

@ Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 51.5

Position Organization Chart



Rev. 06/30/2014

*Not Included In Position Count on This Chart

~30% FTE

**50% FTE

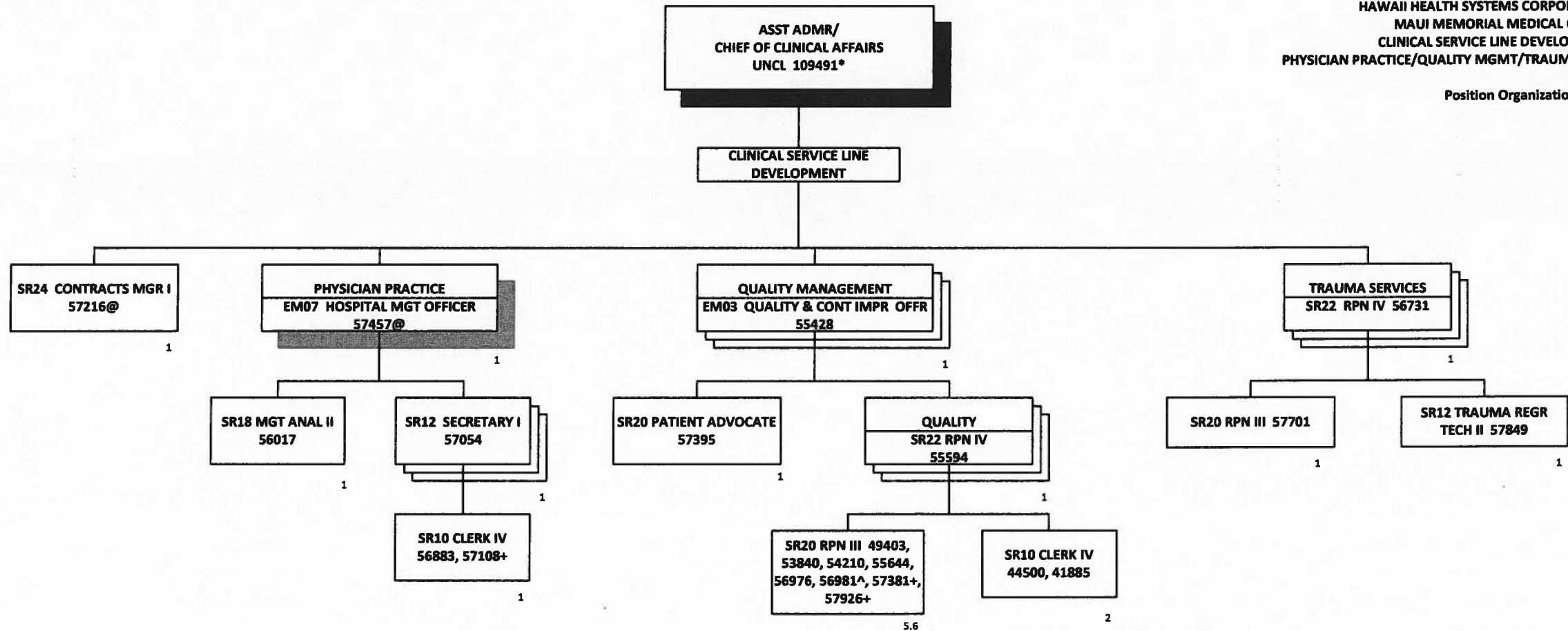
***75% FTE

+ Temporary Position, Not Included in Position Count

Dotted Line Indicates Technical Oversight

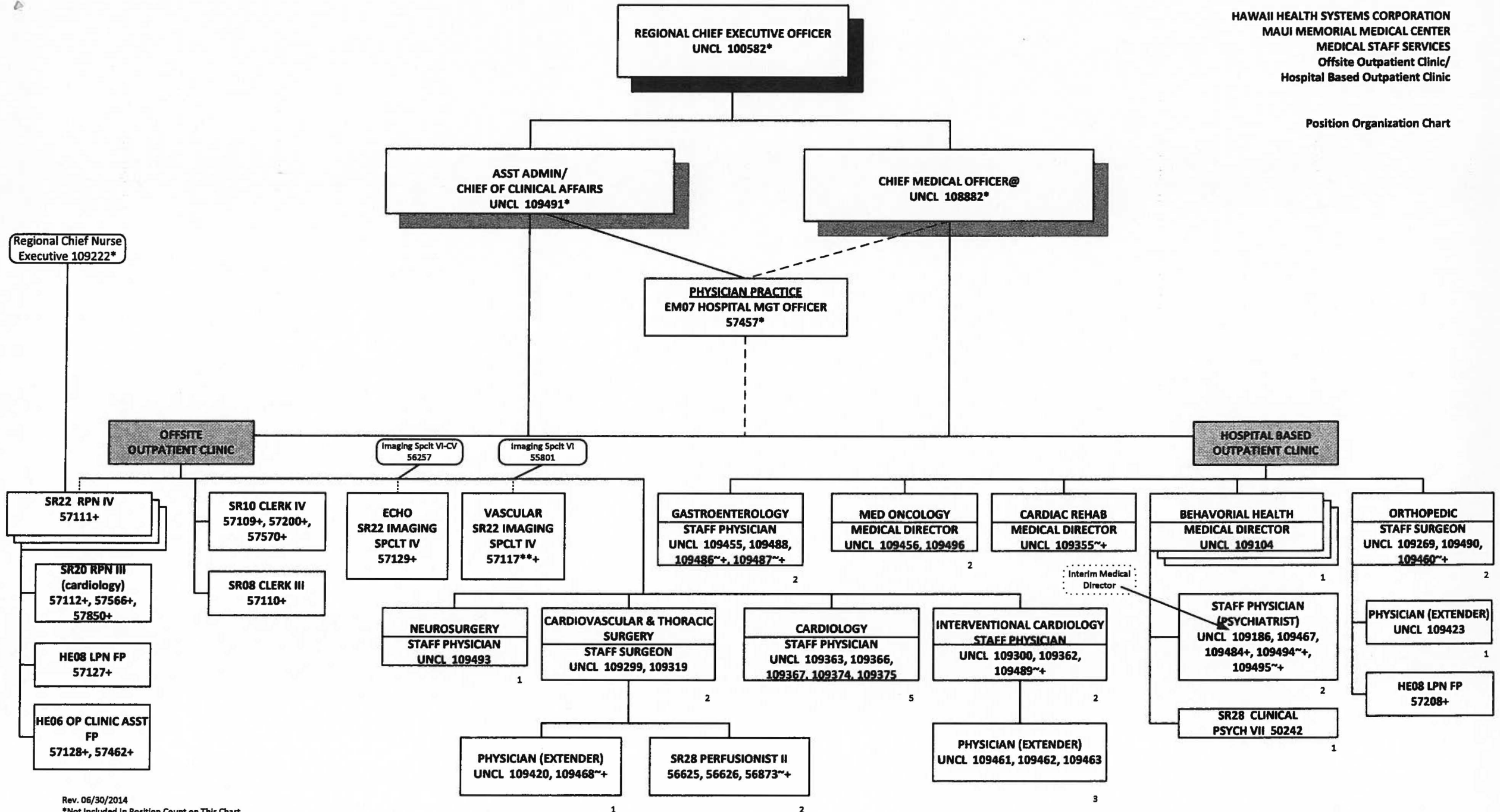
@ Includes providing assistance to KIIA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 56.75



Rev. 06/30/2014
 *Not Included in Position Count on This Chart
 ^60% FTE
 + Temporary Position, Not Included In Position Count
 @REGIONAL DUTIES

Position Organization Chart



Rev. 06/30/2014

*Not Included in Position Count on This Chart

~30% FTE

**50% FTE

+Temporary Position, Not Included in Position Count

@INCLUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Dotted lines indicates administrative reporting oversight

Total Position FTE on This Chart: 27

Position Organization Chart

