

The background features a large, light green watermark of the University of Hawaii seal. The seal is circular and contains a central torch with a flame. Below the torch, the Hawaiian word 'MĀLAMALAMA' is written. At the bottom of the seal, the year '1907' is visible. The outer ring of the seal contains the text 'UNIVERSITY OF HAWAII' at the top and 'EA O KA 'ĀINA I KA PONO' at the bottom.

**Presentation to the
Legislative Federal Economic Stimulus
Program Oversight Commission**

**University of Hawaii
December 7, 2010**

PART I

COMPETITIVE GRANTS



Competitive Grants

- The University of Hawaii has received competitive ARRA awards totaling \$115 million as of 9/30/10, to conduct research and training primarily in the scientific and health-related fields and to provide and/or upgrade broadband fiber optic connectivity and wireless connections.



Competitive Awards as of 09/30/10 University of Hawaii

SPONSORING AGENCY	NUMBER OF AWARDS	GOALS	SECURED	EXPENDED
Department of Commerce	2	Provide and/or upgrade broadband fiber optic connectivity and wireless connections	\$35,922,160.00	\$0.00
Department of Energy	4	<ul style="list-style-type: none"> · Research on Distributed Electricity Systems · Develop new cross-disciplinary program in renewable energy, energy efficiency and smart grid technologies · Restore and improve infrastructure of High Energy Physics Dept. 	\$8,935,585.00	\$141,951.23
Department of Health & Human Services / National Institute of Health	31	Various research and training related to the following: <ul style="list-style-type: none"> · Allergy & Infectious Diseases · Biomedical Training · Cancer · Cardiovascular Diseases · Child Health Development · Clinical Research · Diabetes, Digestive, Kidney Diseases · General Medicine · Genome · Heart, Lung, Blood · Mental Health · Nursing 	\$34,247,614.00	\$4,458,586.30

Competitive Awards as of 09/30/10 University of Hawaii (continued)

SPONSORING AGENCY	NUMBER OF AWARDS	GOALS	SECURED	EXPENDED
Department of Interior	2	<ul style="list-style-type: none"> · Understanding volcanic eruptions · Volcanic gas measurement and prediction 	\$421,000.00	\$180,250.46
Department of Justice	1	Research on Internet and Technology Facilitated Crimes Against Juveniles	\$435,689.00	\$187,829.07
National Science Foundation	37	Various scientific research and training related to: <ul style="list-style-type: none"> · Astronomy · Biological and Life Sciences · Marine Science and Oceanography · Physical and Earth Sciences · Provide and improve connectivity for science and technology research and education 	\$35,034,936.00	\$5,372,430.65
TOTAL:			\$114,996,984.00	\$10,341,047.71

PART II

STATE FISCAL STABILIZATION FUNDS



State Fiscal Stabilization Funds

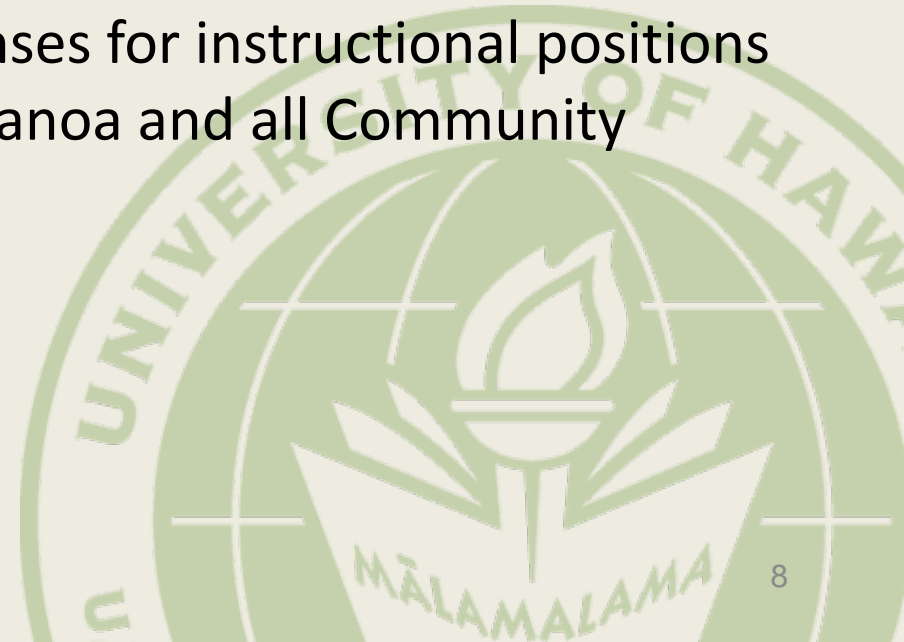
- State Fiscal Stabilization Funds were awarded to the Office of the Governor by the U.S. Department of Education to help stabilize State and local budgets in order to minimize reductions in education and other essential services.
- The University of Hawaii is a sub-recipient of this award.



SFSF Part A

Education Stabilization Fund

- Education Stabilization funds are being used to partially offset General Fund restrictions imposed by the State Legislature.
- In accordance with the Memorandum of Agreement between the Governor of the State of Hawaii, the Department of Education, and the University of Hawaii, the funds are being used to reimburse payroll expenses for instructional positions at the University of Hawaii at Manoa and all Community College campuses.



SFSF Part A
Education Stabilization Fund
University of Hawaii

Campus	Funds Secured			Funds Expended*
	FY 2010	FY 2011	Total	
University of Hawaii - Manoa Campus	\$14,740,000.00	\$18,091,798.00	\$32,831,798.00	\$14,739,977.60
University of Hawaii - Community Colleges	\$6,960,000.00	\$6,960,000.00	\$13,920,000.00	\$6,960,000.00
Total:	\$21,700,000.00	\$25,051,798.00	\$46,751,798.00	\$21,699,977.60

* Drawdowns received as of October 15, 2010

SFSF Part B

Government Services Fund

- ARRA authorizes states to use SFSF Part B funds for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education.
- As directed by the Governor's Office, the Government Services funds are being used to support the following programs at the University of Hawaii:
 - UH Manoa: Fostering Inspiration and Relevance through Science and Technology (FIRST) Pre-Academies, which support middle school teachers who will provide students with problem-based, applied learning experiences in science, technology, engineering and mathematics (STEM).

SFSF Part B (continued)

- UH Hilo: Reimbursement of salaries of positions involved in the instruction of the physical sciences, including, but not limited to, astronomy, biology, engineering, physics and mathematics.
- Honolulu Community College: Music and Entertainment Learning Experience (MELE), which will further establish and strengthen music and entertainment industry relationships through partnership with government and industry.



SFSF Part B
Government Services Fund
University of Hawaii

Campus/Program	Funds Secured			Funds Expended*
	FY 2010	FY 2011	Total	
University of Hawaii - Manoa Campus (FIRST) Pre-Academies	\$1,032,500.00	\$2,030,500.00	\$3,063,000.00	\$780,543.34
University of Hawaii - Hilo Campus	\$300,000.00	\$300,000.00	\$600,000.00	\$299,999.25
University of Hawaii - Honolulu Community College MELE	\$0.00	\$1,209,711.00	\$1,209,711.00	\$0.00
	\$1,332,500.00	\$3,540,211.00	\$4,872,711.00	\$1,080,542.59

* Drawdowns received as of October 15, 2010

Questions?

