

County of Maui

Legislative Federal Economic Stimulus Program Oversight Commission Tuesday, July 13, 2010, 10:00 AM State Capitol, Conference Room 309

Overview

- As of this date, the County of Maui has been awarded \$16.5 million in grants under the American Recovery and Reinvestment Act of 2009.
- Approximately \$1.2 million was awarded directly by Federal Government Offices and were generally done by formula.
- The remaining \$15.3 million was received through the State of Hawaii and were awarded on a competitive basis among Counties.

Direct Receipt of Federal Grants

- The grants from Federal offices were received from the U.S. Department of Energy (DOE) and the U.S. Department of Housing and Urban Development (HUD).

US Department of Energy

- DOE's Energy Efficiency and Conservation Block Grant (EECBG) has provided funding of \$605 thousand of which \$555 thousand will be used to conduct energy audits of 12 County Facilities followed by installation of photovoltaic panels (PV) and \$50 thousand will be used to conduct a feasibility study for converting waste to energy.
- The awards required that the work be done on County facilities that provide service to the greater community. These will include 9 fire stations, 2 senior centers and 1 community centers.
- The energy audits are underway and are expected to be completed in August. The work on the photovoltaic systems as well as the waste-to-energy study will start in the last quarter of this calendar year. All work will be completed and funds expended before the end of the target period of FFY2012.
- This funding supports the work Mayor Tavares has started with the Maui County Energy Alliance (MCEA) that began with Energy Expos in 2007 and 2009; Maui aims to be 95% energy self-sufficient by 2020.

US Department of Housing and Urban Development

- HUD provided supplemental funding of \$552.9 thousand for the Community Development Block Grant program.
- One project is for \$300 thousand to renovate the warehouse for the Maui Food Bank where food is stored and distributed to the public. Approximately, 9,000 to 11,000 residents are served monthly.
- The other project is for \$252.9 thousand to renovate the Easter Seals facility where health services support and assistance is provided to adults

with developmental disabilities. Approximately 60 clients between the ages of 15 and 55 are serviced.

- CDBG Program Manager reports that the amounts will be spent by September 30, 2010 and be completed two years ahead of the September 30, 2012 target.

Grants Through State Of Hawaii

State of Hawaii provided ARRA funds through its

- Office of Attorney General (AG),
- Department of Health (DOH),
- Department of Labor and Industrial Relations (DLIR) and
- Department of Transportation (DOT).

Office of Attorney General

The AG's Office provided grants totaling \$752 thousand to Maui's

- Department of Police (MPD) and
- Department of the Prosecuting Attorney (DPA).

Maui Police Department

- MPD used an Edward Byrne Memorial Justice Assistance Grants of \$183 thousand for upgrading computers and \$91 thousand for a Community Violence Prevention Coordinator. This grant will be expended within the 2009-2013 fiscal years that it covers.
- MPD also received \$75 thousand for Hawaii Narcotics Task Force (HNTF) to be used for disrupting the flow of narcotics into and throughout the State of Hawaii by apprehending mid-to-high level drug dealers.
- In addition, MPD received \$58 thousand for the Statewide Marijuana Task Force (SMTF) to be used to suppress the cultivation of marijuana through crop destruction and the arrest of individuals involved in marijuana activities. These two grants for task force work will be expended in FY2011.

Maui Department of Prosecuting Attorney (DPA)

- The Department of Prosecuting Attorney received \$435 thousand from the Office of Attorney General to be used in three program areas:
- \$328 thousand will be for the Juvenile Prosecution program for hiring an additional prosecutor and legal clerk;
- \$35 thousand allocated to Domestic Violence will be used to hire a full time investigator and
- \$91 thousand for the Victims of Crime Act will be used to partially fund a position for providing therapy services for sexual assault and domestic violence victims and witnesses on Maui, and to fund a position for counseling sexual assault victims on the island of Molokai.
- DPA will use the funds prior to fiscal year ending June 30, 2011.

State Department of Health, Executive Office on Aging (EOA)

- EOA provided funds to the Maui County Office on Aging (MCOA) for two programs:
- \$19 thousand is being used for Home Delivered Meals to help frail and homebound elders which will help defray the need for institutionalization and also allow seniors to remain living independently in the community;
- \$39 thousand is being used for Congregate Meals to allow seniors to receive nutritious meals, physical fitness activities, health education and nutrition counseling.
- The anticipated need will be for the months of June, July and August when MCOA will arrange for 1779 home delivered meals and 3150 congregate meals. The award will be spent in the Federal fiscal year ending September 30, 2010.

State Department of Health, State Revolving Fund (SRF)

- The State Department of Health provided funding through its State Revolving Fund to Maui's
- Department of Environmental Management Wastewater Division for \$6.1M
- Department of Water Supply for \$3.6 million.

Maui Department of Environmental Management, Wastewater Division (WW)

- The Wastewater Division has two projects.
- \$1.1 million will be for reinforcing the Wailuku-Kahului Wastewater Reclamation facility including work to thicken its foundation and walls to protect against any tsunami event.
- \$5.0 million will be used to upgrade 4 aging pump stations (over 20 years old) along the Northern shoreline of Maui (Kuaa Wastewater Pump Station (WWPS), Kaa WWPS, Sprecklesville WWPS) and on the island of Molokai (Kaunakakai WWPS). The work will include removing and replacing pumps, piping and controls.
- The tsunami protection is scheduled to be completed before the end of this calendar year and the pump replacements will be expended by December 31, 2011.

Maui Department of Water Supply (DWS)

- The State Department of Health State also provided State Revolving Funds to the Department of Water Supply (DWS) which will be used for three projects.
- \$768 thousand will be for the replacement of the Kihei Road Waterline. It will cover 3,300 feet of 12 inch waterline, fire hydrants and water service laterals to replace an existing 6 inch water line that is over 60 years old and leaking. The project is now 51% expended and DWS expects to complete it by the end of this calendar year.
- \$1.4 million has been allocated for replacement of the West Olinda Tank. This will involve removing the existing 50 thousand gallon tank and replacing it with a 300 thousand gallon tank. The new tank will result in

more energy efficient operation of the existing booster pumps at the tank site. Service life is expected to increase due to fewer pump starts and stops. The tank will provide adequate water storage for fire protection and domestic service to the service area. This project is now 50% expended and DWS expects to complete it by the end of this calendar year.

- \$1.4 million was allocated to the replacement of the Vineyard Street waterline. The project involved constructing 2,600 feet of 12 inch waterline, fire hydrants and water service laterals. The existing 6 inch water line is over 50 years old and has had leaks and breakage. The new waterline will provide reliable service and fire protection in this Wailuku area. The project is now 91% expended and will be completed by the end of the calendar year.

State Department of Labor and Industrial Relations (DLIR)

- (DLIR) provided \$577.6 thousand to supplant projects under the Workforce Investment Act for Adult, Youth and Dislocated Workers program.
- The programs served 75 individuals in the Adult program, 153 individuals in the Dislocated Worker program and 90 youth between the ages of 14-23 years in the summer employment program.
- All of the amounts have been encumbered through service providers and will be expended by the target completion date of December 31, 2010.

State Department of Transportation (SOH DOT)

Maui Department of Public Works (Highways)

- The State Department of Transportation provided \$2,721,989 to Maui's Department of Public Works (Highways) from Federal Highways Administration funding through the Statewide Transportation Improvement Program (STIP).
- The funds were used for Market Street Improvements Phase II for pavement reconstruction, improved pedestrian facilities and drainage improvements on Market Street. It will provide a safe travel corridor for motorists and pedestrians. The drainage improvements will address chronic flooding issues in this part of Wailuku town. This project is 40% complete and is on schedule to be expended in FY2010.
- DPW HWYS also received \$409,557 for the resurfacing of Ohukai Road which included removal of existing pavement, overlay with asphalt concrete pavement, pavement striping and marking. This project has been started and is on schedule to be expended in FY2010.

Maui Department of Transportation

- The State Department of Transportation provided funding of \$977 thousand towards the purchase of three buses for Maui Count's expanding mass transit system.
- The funds come from the Federal Transit Administration Section 5340 Program.

- There was no matching requirement but the County provided \$161 thousand to complete the purchase of three buses in Fiscal Year 2009.

Summary

- The American Recovery and Reinvestment Act has been the source of funding for 23 projects totaling \$16.5 million in the County of Maui.
- There was an in-kind matching for the service of one attorney in the Prosecutors office but there were no dollar matching requirements.
- Thus far, about 200 jobs were saved or created, and this will increase as the projects continue.
- About \$13 million of the grant funds were used for capital improvement projects including sewers, water storage and transmission, and road reconstruction. Should ARRA stimulus funds become available, Maui County could use additional funding, especially, in the areas of improving the County's infrastructure and in developing energy self-sufficiency.
- Our Police department is also looking into broadband technology for the entire County's communication system covering three islands.