

Presentation to the Legislative Federal Economic Stimulus Program Oversight Commission

Hawaii Department of Education
December 22, 2009

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DOE Summary

- \$77,892,153 awarded as of September 30, 2009
- Six (6) Grant Awards:
 - ARRA Title I, Recovery Act
 - ARRA IDEA, Recovery Act
 - ARRA Special Education Preschool
 - ARRA Title IID: Educational Technology
 - ARRA Education for Homeless Children and Youth (McKinney-Vento)
 - ARRA Child Nutrition Programs, Recovery Act
- Total of 549.35 jobs created/retained

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Federal Funding Agencies

- US Department of Education
- US Department of Agriculture

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Award Purposes

- ARRA Title I: Education for the Disadvantaged
- ARRA IDEA: Special Education support
- ARRA Special Education Preschool: Services for preschool children
- ARRA Title IID: Educational technology funding
- ARRA Education for Homeless Children: Support for homeless children and youth
- ARRA Child Nutrition: Cafeteria equipment

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Internal Controls

- ARRA Coordinator: Deputy Superintendent
 - Reports to the Superintendent
 - Single point of contact for all ARRA-related issues
- ARRA Oversight Workgroup
 - Includes representatives from Curriculum, Instruction and Student Support; Federal Compliance; Fiscal Services; Budget; Accounting; Systems Accountability.
 - Convenes weekly or as needed
 - Reviews status of projects, escalates as needed

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Status of Grants Received

as of Quarter Ended September 30, 2009

Grant Description	Funding Agency	Award No.	CFDA No.	Grant Award	Expended as of Qtr Ended 9/30/09
ARRA Title I	US DOE	S389A090011	84.389	\$ 33,171,874	\$3,284,797
ARRA IDEA	US DOE	H391A090026	84.391	\$ 39,925,269	\$ 19,962,635
ARRA Ed Tech	US DOE	S386A090011	84.386	\$ 3,209,375	\$ 0
Sp Ed Preschl	US DOE	H392A090083	84.392	\$ 1,061,069	\$ 0
Homeless	US DOE	S387A090012	84.397	\$ 175,966	\$ 0
Child Nutrition	US DAg	7H1340H13	10.579	\$ 348,600	\$348,480

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Expenditure of Total Funding

- All funds will be obligated and the DOE will have up to 90 days after the end of the grant period to expend the funds (make payment)

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Status Update

- ARRA Title I: Extended Learning Opportunities (ELO) project:
 - \$ 3 million expended thru 9/30/09;
 - Created 202.49 full-time-equivalent (FTE) jobs during summer 2009;
 - Implemented at 90 campuses statewide;
 - 8,018 students participated;
 - 1,146 staff members involved, including part-time and substitute teachers; program directors; paraprofessionals; and other support positions.

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Status Update

■ ARRA IDEA:

- \$20 million expended thru 9/30/09
- Contracted special education services, calculated to 346.86 FTE jobs.
- Vendors provided school-based behavioral health services, and assistance to students diagnosed with autism spectrum disorder.
- 445,834 hours of service provided.

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Status Update

■ ARRA Title IID: Education Technology:

Finalizing a competitive bid competition to purchase soft/hardware for assessment items for English and math which are aligned to the standards.

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Status Update

- ARRA Special Education Preschool:

Finalizing plans on the use of the funds and it's implementation plan.

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Status Update

- ARRA Education for Homeless Children and Youth (McKinney-Vento):

Provide extended learning opportunities to:

- Struggling students on free and reduced lunch
- Attend selected Title I schools
- Are homeless and live in the Nanakuli/Waianae shelters

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Status Update

- ARRA Child Nutrition Programs:
 - Competitive grant from US Dept. of Agriculture.
 - Used for purchase of cafeteria equipment.
 - Virtually all of the \$348,600 was allocated and expended as of 9/30/09.

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State Fiscal Stabilization Fund (SFSF)

Part A, Education Stabilization

- Awarded to Governor \$110,449,943 (2 year total for K-12)
- Annual Governor's plan for DOE \$52,458,180
- Used to offset general fund payroll expenses due to \$43M/year budget reduction in Act162/09
- 1st drawdown completed (6 pay periods, 8/20/09 through 11/5/09 = \$18,060,255)
- 2nd drawdown in process (2 pay periods 11/20/09 and 12/5/09 = \$5,296,510)
- Teacher FTE jobs retained: 1,538.50.

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SFSF Continued

- Part B Government Services
- Awarded to Governor \$34,976,427 (2 year total for state)
- No word from Governor regarding plans to allocate Part B funds to DOE

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Questions ?

Thank you.

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