

Program ID: JUD101      COURTS OF APPEAL  
 Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		76.00	5,874,885	A	76.00	5,816,875	A
			243,261	W		243,261	W
	BASE APPROPRIATIONS	76.00	6,118,146		76.00	6,060,136	

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TOTAL BUDGET CHANGES

BUDGET TOTALS	76.00	5,874,885	A	76.00	5,816,875	A
	0.00	243,261	W	0.00	243,261	W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT  
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		990.50	56,413,035	A	990.50	56,402,835	A
		35.00	3,112,683	B	35.00	3,112,683	B
	BASE APPROPRIATIONS	1,025.50	59,525,718		1,025.50	59,515,518	

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60-001 SUPPLEMENTAL REQUEST: 500,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR GUARDIANS AD LITEM AND LEGAL COUNSEL FOR INDIGENT PARTIES IN FAMILY COURT PROCEEDINGS IN THE FIRST JUDICIAL CIRCUIT (JUD310/FC1).  
 (/A;/500,000A)  
 \*\*\*\*\*  
 SENATE CONCURS:  
 FUNDING TO PROVIDE COURT-APPOINTED GUARDIANS AD LITEM FOR CHILDREN INVOLVED IN CHILD PROTECTIVE PROCEEDINGS AND LEGAL COUNSEL TO REPRESENT PARENTS UNABLE TO AFFORD SUCH COUNSEL.  
 BREAKOUT IS AS FOLLOWS:  
 GUARDIAN AD LITEM FEES (250,000)  
 ATTORNEY FEES (250,000)

61-001 SUPPLEMENTAL REQUEST: 155,436 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADDITIONAL SECURITY AT THE DISTRICT AND CIRCUIT COURTS IN THE FIRST JUDICIAL CIRCUIT (JUD310/CC1/DC1/FC1).  
 (/A;/155,436A)  
 \*\*\*\*\*  
 SENATE CONCURS:  
 FUNDING FOR ADDITIONAL CONTRACT SECURITY GUARDS TO HELP ENSURE THE SAFETY OF JUDGES, STAFF AND CITIZENS REQUIRING ACCESS TO COURT FACILITIES.

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR RESTITUTION RECOVERY ENHANCEMENT FOR CRIME VICTIMS FOR THE ADULT CLIENT SERVICES BRANCH IN THE FIRST JUDICIAL CIRCUIT (JUD310/APD1). (/A;1.00/37,464A) ***** SENATE DOES NOT CONCUR: ADJUSTMENT PROVIDES GENERAL FUNDS FOR (1) PROGRAM SPECIALIST I/VICTIM SERVICES COORDINATOR (#95100J) THAT IS CURRENTLY A TEMPORARY, FEDERAL FUNDED POSITION. ORIGINAL REQUEST PROVIDES A FULL 12-MONTH SALARY, OF WHICH 3 MONTHS IS UNREQUIRED, AS FEDERAL FUNDS WILL NOT EXPIRE UNTIL 3 MONTHS INTO STATE FY05.</p>	1.00	28,098    A
63-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE DRIVER EDUCATION SPECIAL FUND FOR DRIVER EDUCATION DIVISION IN THE FIRST JUDICIAL CIRCUIT (JUD310/DED). (/B;222,735B) ***** SENATE CONCURS: FUNDING TO FACILITATE THE DEVELOPMENT OF AN IMPROVED CASE MANAGEMENT SYSTEM AND TO ENSURE THE AVAILABILITY OF ADEQUATE OFFICE SPACE TO ACCOMMODATE THE STATEWIDE DRIVER EDUCATION OPERATION ON EACH ISLAND. BREAKOUT IS AS FOLLOWS: TELEPHONE (36,260) RENTAL OF OFFICE SPACE (91,211) CASE MANAGEMENT DEVELOPMENT (95,264)</p>		222,735    B

Program ID: JUD310      FIRST JUDICIAL CIRCUIT  
 Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT TO REFLECT CEILING INCREASE FOR THE DRIVER EDUCATION SPECIAL FUND FOR DRIVER EDUCATION DIVISION IN THE FIRST JUDICIAL CIRCUIT (JUD310/DED). (/B;1,000B) ***** SENATE CONCURS: FUNDING TO FACILITATE THE DEVELOPMENT OF AN IMPROVED CASE MANAGEMENT SYSTEM.			1,000	B
TOTAL BUDGET CHANGES				1.00	683,534 A 223,735 B
BUDGET TOTALS		990.50	56,413,035 A 3,112,683 B	991.50	57,086,369 A 3,336,418 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	11,428,602	A	194.00	11,428,602	A
	BASE APPROPRIATIONS	194.00	11,428,602		194.00	11,428,602	

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60-001 SUPPLEMENTAL REQUEST:  
 ADD (4) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR  
 FAMILY COURT IN THE SECOND JUDICIAL CIRCUIT (JUD320/FC).  
 (/A;4.00/219,602A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 DRUG COURT REQUESTS PROVIDED IN SB 3234.

60-002 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR EQUIPMENT FOR JUDGE AND SUPPORT STAFF FOR  
 FAMILY COURT IN THE SECOND JUDICIAL CIRCUIT (JUD320/FC).  
 (/A;107,953A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 DRUG COURT REQUESTS PROVIDED IN SB 3234.

61-001 SUPPLEMENTAL REQUEST: 27,269 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECURITY AT  
 THE LAHAINA DISTRICT COURT IN THE SECOND JUDICIAL CIRCUIT  
 (JUD320/DC).  
 (/A;27,269A)  
 \*\*\*\*\*  
 SENATE CONCURS.  
 FUNDS TO HIRE A CONTRACT PRIVATE SECURITY GUARD TO  
 MONITOR THE ENTRANCE AND OPERATE THE MAGNETOMETER FOR  
 THE LAHAINA FACILITY.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT  
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR PERSONAL EXPENSES FOR DRUG COURT IN THE SECOND JUDICIAL CIRCUIT (JUD320/DRUG). (/A;3.00/93,948A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR DRUG COURT IN THE SECOND JUDICIAL CIRCUIT (JUD320/DRUG). (/A;333,000A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
62-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR DRUG COURT IN THE SECOND JUDICIAL CIRCUIT (JUD320/DRUG). (/A;12,285A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
TOTAL BUDGET CHANGES			27,269 A
BUDGET TOTALS		194.00	11,428,602 A
		194.00	11,455,871 A

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		198.00	13,730,441	A	198.00	13,730,441	A
	BASE APPROPRIATIONS	198.00	13,730,441		198.00	13,730,441	

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60-001 SUPPLEMENTAL REQUEST:  
 ADD (4) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR  
 DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG).  
 (/A;4.00/219,602A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 DRUG COURT REQUESTS PROVIDED IN SB 3234.

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60-002 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR DRUG COURT IN  
 THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG).  
 (/A;81,080A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 DRUG COURT REQUESTS PROVIDED IN SB 3234.

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60-003 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR EQUIPMENT FOR DRUG COURT IN THE THIRD  
 JUDICIAL CIRCUIT (JUD330/DRUG).  
 (/A;27,953A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 DRUG COURT REQUESTS PROVIDED IN SB 3234.

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Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR JUVENILE DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;2.00/74,928A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE AND CAR MILEAGE FOR JUVENILE DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;103,500A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
61-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR JUVENILE DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;10,070A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
62-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR ADULT DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;2.00/74,928A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		

Program ID: JUD330      THIRD JUDICIAL CIRCUIT  
 Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR ADULT DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;/103,500A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		
62-003	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR ADULT DRUG COURT IN THE THIRD JUDICIAL CIRCUIT (JUD330/DRUG). (/A;/10,070A) ***** SENATE DOES NOT CONCUR: DRUG COURT REQUESTS PROVIDED IN SB 3234.		

TOTAL BUDGET CHANGES

BUDGET TOTALS	198.00	13,730,441	A	198.00	13,730,441	A
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Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		81.00	4,794,217	A	90.00	5,138,583	A
	BASE APPROPRIATIONS	81.00	4,794,217		90.00	5,138,583	

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60-001 SUPPLEMENTAL REQUEST: 159,267 A  
 ADD FUNDS FOR EQUIPMENT FOR KAUAI JUDICIARY COMPLEX IN  
 THE FIFTH JUDICIAL CIRCUIT (JUD350).  
 (/A;/159,267A)  
 \*\*\*\*\*  
 SENATE CONCURS:  
 FUNDING FOR BUILDING MAINTENANCE EQUIPMENT, GROUNDS  
 MAINTENANCE EQUIPMENT AND GENERAL OFFICE EQUIPMENT.  
 BREAKOUT IS AS FOLLOWS:  
 BUILDING MAINTENANCE EQUIPMENT (22,375)  
 GROUNDS MAINTENANCE EQUIPMENT (18,550)  
 (11) PCS W/SOFTWARE (29,700)  
 (7) LASER PRINTER (8,400)  
 (2) PRINTER VENDING UNIT (9,140)  
 (2) MICROFICHE READER/PRINTER W/VENDING UNIT (28,354)  
 (1) MICROFICHE VENDING UNIT (3,438)  
 (2) COPY MACHINE VENDING UNIT (5,600)  
 (1) FILE CABINET, LATERAL, 4-DR (345)  
 (9) TABLES 30" X 60" (2,250)  
 (5) CHAIRS (1,250)  
 (5) CHAIR MATS (300)  
 (1) TYPEWRITER (700)  
 (1) TYPEWRITER STAND (125)  
 (3) CASH REGISTERS (6,000)  
 JURORS' LOCKERS (2,740)  
 LAN (20,000)

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
61-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR THE ADMINISTRATIVE SERVICES DIVISION IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;1.00/27,744A) ***** SENATE DOES NOT CONCUR: FUNDING FOR (1) PERSONNEL TECHNICIAN VI IS DENIED.		
61-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE ADMINISTRATIVE SERVICES DIVISION IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;5,805A) ***** SENATE DOES NOT CONCUR: FUNDING FOR OFFICE EQUIPMENT IS DENIED.		
62-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONAL SERVICES FOR THE CIRCUIT COURT IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;1.00/6,936A) ***** SENATE DOES NOT CONCUR: FUNDING FOR (1) DATA PROCESSING SUPPORT TECHNICIAN II IS DENIED.		
62-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR CIRCUIT COURT IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;3,900A) ***** SENATE DOES NOT CONCUR: FUNDING FOR OFFICE EQUIPMENT IS DENIED.		

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT  
 Subject Committee: JHW JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
63-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;3.00/20,454A) ***** SENATE DOES NOT CONCUR: FUNDING FOR (1) COURT DOCUMENTS CLERK III AND (2) JUDICIAL CLERK II IS DENIED.		
63-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR OPERATIONAL SUPPORT AND COURT SUPPORT DIVISIONS IN THE FIFTH JUDICIAL CIRCUIT (JUD350). (/A;14,305A) ***** SENATE DOES NOT CONCUR: FUNDING FOR OFFICE EQUIPMENT IS DENIED.		
TOTAL BUDGET CHANGES			159,267 A
BUDGET TOTALS		81.00 4,794,217 A	90.00 5,297,850 A

Program ID: JUD601      ADMINISTRATION  
 Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		260.00	18,681,566	A	260.00	18,693,058	A
		1.00	3,430,261	B	1.00	3,430,261	B
	BASE APPROPRIATIONS	261.00	22,111,827		261.00	22,123,319	

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60-001 SUPPLEMENTAL REQUEST: 300,000 A  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR FUNDING OF THE  
 HUMAN RESOURCE MANAGEMENT SYSTEM PROJECT PHASE III FOR  
 ADMINISTRATION (JUD601/ADMIN).  
 (/A;/300,000A)  
 \*\*\*\*\*  
 SENATE CONCURS:  
 FUNDING FOR THE COST OF THE SOFTWARE, HARDWARE, AND  
 CONSULTANT REQUIREMENTS TO COMPLETE PHASE III OF THE  
 HUMAN RESOURCE MANAGEMENT SYSTEM.

61-001 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES TO UPDATE  
 ELECTRONIC BENCHBOOK FOR JUDGES FOR ADMINISTRATION  
 (JUD601/ADMIN).  
 (/A;/75,000A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 FUNDING FOR CONSULTANT COSTS IS DENIED.

62-001 SUPPLEMENTAL REQUEST:  
 ADD FUNDS FOR OTHER CURRENT EXPENSES FOR NETWORK  
 EQUIPMENT MAINTENANCE FOR ADMINISTRATION (JUD601).  
 (/A;/55,000A)  
 \*\*\*\*\*  
 SENATE DOES NOT CONCUR:  
 FUNDING FOR MAINTENANCE AGREEMENTS IS DENIED.

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
63-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR LOTUS NOTES MAINTENANCE FOR ADMINISTRATION (JUD601). (/A;/45,000A) ***** SENATE DOES NOT CONCUR: FUNDING FOR LOTUS NOTES MAINTENANCE IS DENIED.		
64-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR WIDE-AREA NETWORK FRAME-RELAY CIRCUITS FOR ADMINISTRATION (JUD601). (/A;/75,000A) ***** SENATE DOES NOT CONCUR: FUNDING TO PROVIDE WIDE-AREA NETWORK ACCESS TO ALL JUDICIARY EMPLOYEES IS DENIED.		
65-001	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR OFFICE OF THE PUBLIC GUARDIAN (JUD601/OPG). (/A;3.00/37,464A) ***** SENATE CONCURS: CONVERT (1) SOCIAL WORKER IV (#59492T) AND (1) CLERK TYPIST II (#59638T) FROM TEMPORARY TO PERMANENT STATUS AND ADD (1) PERMANENT SOCIAL WORKER IV (#95907J) AND FUNDING (37,464) FOR THE POSITION.	3.00	37,464 A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
65-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR EQUIPMENT FOR THE OFFICE OF THE PUBLIC GUARDIAN (JUD601/OPG). (/A;/3,225A) ***** SENATE CONCURS: FUNDING FOR OFFICE EQUIPMENT FOR SUPPORT STAFF AT THE OFFICE OF THE PUBLIC GUARDIAN. BREAKOUT IS AS FOLLOWS: (1) PERSONAL COMPUTER (1,700) SOFTWARE (1,000) (1) CHAIR, COMP, ERGO W/ARMS (220) (1) FILE CABINET, 5-DRAWER (305)		3,225    A
66-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER PERSONAL SERVICES FOR THE PURCHASE OF SERVICE FOR THE CHILDREN'S JUSTICE CENTER (JUD601/CAC). (/A;/200,000A) ***** SENATE DOES NOT CONCUR: FUNDING FOR PURCHASE OF SERVICE IS DENIED; FUND REQUEST USING THE SPOUSE AND CHILD ABUSE SPECIAL ACCOUNT. (SEE JUD601 SEQ. 1000-001).		
67-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SECURITY IMPROVEMENTS AT THE ADMINISTRATIVE DRIVER'S LICENSE REVOCATION OFFICE (JUD601/ADLRO). (/A;/163,000A) ***** SENATE CONCURS: FUNDING FOR SECURITY ENHANCEMENTS AT THE ADMINISTRATIVE DRIVER'S LICENSE REVOCATION OFFICE.		163,000    A

Program ID: JUD601      ADMINISTRATION  
Subject Committee: JHW      JUDICIARY AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES			3.00	503,689 A
	BUDGET TOTALS	260.00	18,681,566 A 3,430,261 B	263.00	19,196,747 A 3,430,261 B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,799.50	110,922,746	A	1,808.50	111,210,394	A
	36.00	6,542,944	B	36.00	6,542,944	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,835.50	117,708,951		1,844.50	117,996,599	
TOTAL CHANGES				4.00	1,373,759	A
					223,735	B
GRAND TOTAL CHANGES	0.00	0		4.00	1,597,494	
GRAND TOTAL BUDGET	1,799.50	110,922,746	A	1,812.50	112,584,153	A
	36.00	6,542,944	B	36.00	6,766,679	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,835.50	117,708,951		1,848.50	119,594,093	