

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		68.00	4,666,007	A	68.00	4,666,007	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	68.00	4,909,268		68.00	4,909,268	

0.10

PROGRAM OBJECTIVE:

THE MISSION OF THE SUPREME COURT IS TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; AND TO MAKE RULES OF PROCEDURE FOR ALL HAWAII'S COURTS.

THE MISSION OF THE INTERMEDIATE COURT OF APPEALS IS TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AND COUNTY AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	451,601	A	0.00	451,601	A
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Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY		
60.00	<p>JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (8) VARIOUS PERMANENT POSITIONS FOR TWO INTERMEDIATE COURT OF APPEALS JUDGESHIPS, EQUIPMENT AND STAFF (JUD101/ICA). (8.00/613,744A; 8.00/555,734A) ***** LEG CONCURS. POSITION BREAKOUT AS FOLLOWS: (2) ASSOCIATE JUDGE (#94000J & 94001J) (4) LAW CLERK (#94002J-94005J) (2) JUDICIAL ASSISTANT (#94006J & 94007J) OTHER CURRENT EXPENSES (69,770/69,970) EQUIPMENT (58,210/0)</p>	8.00	613,744 A	8.00	555,734 A
61.00	<p>JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR REFERENCE MATERIALS FOR SUPREME COURT LAW LIBRARY (JUD101). (0.00/143,533A; 0.00/143,533A) ***** LEG CONCURS. FUNDS WILL BE USED TO COVER INFLATIONARY INCREASES FOR LEGAL MATERIALS. BREAKOUT AS FOLLOWS: SUBSCRIPTIONS (95,747/95,747) BOOKS (47,786/47,786)</p>	0.00	143,533 A	0.00	143,533 A
	TOTAL BUDGET CHANGES	8.00	1,208,878 A	8.00	1,150,868 A
	BUDGET TOTALS	76.00	5,874,885 A 243,261 W	76.00	5,816,875 A 243,261 W

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		983.50	50,381,922	A	983.50	50,381,922	A
		35.00	3,106,420	B	35.00	3,106,420	B
	BASE APPROPRIATIONS	<u>1,018.50</u>	<u>53,488,342</u>		<u>1,018.50</u>	<u>53,488,342</u>	
0.10	***** PROGRAM OBJECTIVE: THE MISSION OF THE FIRST JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW. *****						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	5,503,109	A	0.00	5,503,109	A
		0.00	168,317	B	0.00	168,317	B

40.00	JUD BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES FOR (3) VARIOUS PERMANENT POSITIONS TO REFLECT TRANSFER-OUT FROM FIRST JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD601).	(3.00)	(109,416)	A	(3.00)	(109,416)	A

41.00	JUD BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD JUDICIAL CIRCUIT (JUD330).	0.00	(28,000)	A	0.00	(28,000)	A

42.00	JUD BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT IN- HOUSE ADJUSTMENT FOR JUDICIARY COMPUTER SYSTEMS SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310).	0.00	(162,054)	B	0.00	(162,054)	B

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60.00	<p>JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (10) VARIOUS PERMANENT POSITIONS FOR JUVENILE DRUG COURT PROGRAM FOR FIRST JUDICIAL CIRCUIT (JUD310/FC). (10.00/574,420A; 10.00/564,220A) ***** LEG CONCURS. REQUEST WILL CONTINUE JUVENILE DRUG COURT PROGRAM FOR THE FIRST JUDICIAL CIRCUIT WHICH IS CURRENTLY FUNDED THROUGH FEDERAL GRANTS. FEDERAL FUNDING IS SCHEDULED TO END ON JUNE 30, 2003. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER VI (#94100J) (1) SOCIAL WORKER V (#94101J) (6) SOCIAL WORKER IV (#94102J-94107J) (2) CIRCUIT COURT CLERK I (#94108J & 94109J) OTHER CURRENT EXPENSES (201,820/191,620)</p>	10.00 574,420 A	10.00 564,220 A
61.00	<p>JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (1) SUBSTANCE ABUSE COUNSELOR AND (1) SOCIAL WORKER IV FOR HAWAII DRUG COURT PROGRAM FOR FIRST JUDICIAL CIRCUIT (JUD310/APD). (2.00/140,562A; 2.00/149,928A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.</p>	0.00 A	0.00 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS TEMPORARY CONTRACT SECURITY GUARDS FOR FIRST JUDICIAL CIRCUIT (JUD310/DC). (0.00/109,075A; 0.00/109,075A) ***** LEG DOES NOT CONCUR. THE JUDICIARY WILL HAVE TO UTILIZE DEPUTY SHERIFFS FOR SECURITY NEEDS.	0.00		A	0.00		A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COURT INTERPRETERS FOR FIRST JUDICIAL CIRCUIT (JUD310/CC). (0.00/182,000A; 0.00/182,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS REDUCED.	0.00	91,000	A	0.00	91,000	A
64.00	JUD REQUEST: ADD POSITION AND FUNDS FOR (1) VICTIM SERVICES/RESTITUTION RECOVERY ENHANCEMENT COORDINATOR FOR FIRST JUDICIAL CIRCUIT (JUD310/APD). (0.00/0A; 1.00/37,464A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		7.00	6,031,113	A	7.00	6,020,913	A
		0.00	6,263	B	0.00	6,263	B
BUDGET TOTALS		990.50	56,413,035	A	990.50	56,402,835	A
		35.00	3,112,683	B	35.00	3,112,683	B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		194.00	10,354,453	A	194.00	10,354,453	A
	BASE APPROPRIATIONS	194.00	10,354,453		194.00	10,354,453	
0.10	<p>***** PROGRAM OBJECTIVE: THE MISSION OF THE SECOND JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.</p>						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,074,149	A	0.00	1,074,149	A
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR CIRCUIT LEVEL JUDGE AND STAFF TO SUPPORT FAMILY COURT FOR SECOND JUDICIAL CIRCUIT (JUD320/FC). (0.00/0A; 4.00/331,088A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A
61.00	JUD REQUEST: ADD POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR (1) SUBSTANCE ABUSE COUNSELOR III AND PURCHASE OF SERVICE FOR SECOND JUDICIAL CIRCUIT (JUD320/APD). (1.00/319,632A; 1.00/319,632A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
62.00	JUD REQUEST: ADD POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (1) DATA PROCESSING SYSTEMS TECHNICIAN III FOR SECOND JUDICIAL CIRCUIT (JUD320/FC). (0.00/0A; 1.00/36,262A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00		A	0.00		A
63.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (2) SOCIAL SERVICE ASSISTANT V FOR SECOND JUDICIAL CIRCUIT (JUD320/FC). (2.00/63,372A; 2.00/52,112A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00		A	0.00		A
TOTAL BUDGET CHANGES		0.00	1,074,149	A	0.00	1,074,149	A
BUDGET TOTALS		194.00	11,428,602	A	194.00	11,428,602	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		196.00	12,489,454	A	196.00	12,489,454	A
	BASE APPROPRIATIONS	196.00	12,489,454		196.00	12,489,454	
0.10	<p>*****</p> <p>PROGRAM OBJECTIVE: THE MISSION OF THE THIRD JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.</p>						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,112,987	A	0.00	1,112,987	A

4.00	JUD BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR DOMESTIC VIOLENCE PREVENTION PROGRAMS PURSUANT TO ACT 127, SLH 2001.	0.00	100,000	A	0.00	100,000	A

40.00	JUD BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD JUDICIAL CIRCUIT (JUD330).	0.00	28,000	A	0.00	28,000	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR CIRCUIT LEVEL JUDGE AND STAFF TO SUPPORT DRUG COURT FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/0A; 4.00/330,061A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (2) SOCIAL WORKER IV AND PURCHASE OF SERVICE FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/100,000A; 2.00/185,498A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT PURCHASE OF SERVICE FOR THIRD JUDICIAL CIRCUIT (JUD330/APD). (0.00/60,000A; 0.00/60,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RELOCATE PROBATION OFFICERS TO KAMUELA FOR THIRD JUDICIAL CIRCUIT (JUD330/FC). (0.00/20,000A; 0.00/16,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00		A	0.00		A
64.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (3) VARIOUS PERMANENT POSITIONS FOR DISTRICT AND FAMILY COURT FOR THIRD JUDICIAL CIRCUIT (JUD330/DC/FC). (3.00/104,855A; 3.00/88,260A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00		A	0.00		A
1,200.00	LEG ADJUSTMENT: ADD POSITIONS FOR (2) CLERK TYPIST II TO REFLECT CONVERSION FROM TEMPORARY TO PERMANENT. ***** (#59504T & 59520T)	2.00		A	2.00		A
TOTAL BUDGET CHANGES		2.00	1,240,987	A	2.00	1,240,987	A
BUDGET TOTALS		198.00	13,730,441	A	198.00	13,730,441	A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FIRST FY			SECOND FY		
		81.00	4,328,512	A	81.00	4,328,512	A
	BASE APPROPRIATIONS	81.00	4,328,512		81.00	4,328,512	
0.10	<p>*****</p> <p>PROGRAM OBJECTIVE:</p> <p>THE MISSION OF THE FIFTH JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.</p>						
2.00	<p>JUD BUDGET PREP:</p> <p>ADD FUNDS FOR COLLECTIVE BARGAINING.</p> <p>*****</p>	0.00	465,705	A	0.00	465,705	A
60.00	<p>JUD REQUEST:</p> <p>ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR DIVISIONS WITHIN THE FIFTH JUDICIAL CIRCUIT.</p> <p>(0.00/0A; 4.00/48,695A)</p> <p>*****</p> <p>LEG DOES NOT CONCUR.</p> <p>DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.</p> <p>REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.</p>	0.00		A	0.00		A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (9) VARIOUS PERMANENT POSITIONS FOR KAUAI JUDICIARY COMPLEX MAINTENANCE AND GROUNDSKEEPING REQUIREMENTS (JUD350). (0.00/0A; 9.00/344,366A) ***** LEG CONCURS. BREAKOUT AS FOLLOWS: (1) ASSISTANT FACILITIES MANAGER (#95700J) (1) BUILDING MAINTENANCE WORKER I (#95701J) (1) JANITOR III (#95702J) (5) JANITOR II (#95703J-95707J) (1) GROUNDSKEEPER I (#95708J) OTHER CURRENT EXPENSES (0/96,931) EQUIPMENT (0/186,580)	0.00	A	9.00	344,366 A
62.00	JUD REQUEST: ADD POSITION AND FUNDS FOR (1) PERSONNEL CLERK VI, OTHER CURRENT EXPENSES AND EQUIPMENT FOR FIFTH JUDICIAL CIRCUIT (JUD350). (1.00/34,149A; 4.00/28,144A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	0.00	465,705 A	9.00	810,071 A
	BUDGET TOTALS	81.00	4,794,217 A	90.00	5,138,583 A

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
		257.00	16,850,929	A	257.00	16,850,929	A
		1.00	3,568,207	B	1.00	3,568,207	B
	BASE APPROPRIATIONS	<u>258.00</u>	<u>20,419,136</u>		<u>258.00</u>	<u>20,419,136</u>	
0.10	<p>***** PROGRAM OBJECTIVE: THE MISSION OF THE OFFICE OF THE ADMINSTRATIVE DIRECTOR IS TO PROMOTE THE ADMINISTRATION OF JUSTICE IN HAWAI'I BY PROVIDING PROFESSIONAL, RESPONSIVE ADMINSTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS AND TO EXPEDITE, FACILITATE AND ENHANCE THE MISSION OF THE JUDICIARY.</p>						
2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,703,023	A	0.00	1,703,023	A
40.00	JUD BUDGET PREP: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (3) VARIOUS PERMANENT POSITIONS TO REFLECT TRANSFER-IN FROM FIRST JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD601).	3.00	109,416	A	3.00	109,416	A
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (5) VARIOUS PERMANENT POSITIONS FOR TECHNOLOGY SUPPORT FOR TELECOMMUNICATIONS INFORMATION SERVICES DIVISION- ADMINISTRATION (JUD601/TISD). (5.00/213,566A; 5.00/195,266A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00		A	0.00		A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
61.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS INFRASTRUCTURE AND MAINTENANCE PROJECTS FOR ADMINISTRATION (JUD601/TISD). (0.00/154,461A; 0.00/310,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR HUMAN RESOURCE MANAGEMENT SYSTEM PROJECT PHASE III PEOPLESOFT (JUD601/ADMIN). (0.00/422,764A; 0.00/3,794A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR UPGRADE OF FINANCIAL MANAGEMENT AND ACCOUNTING SYSTEM (JUD601/ADMIN). (0.00/0A; 0.00/411,538A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
64.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS TRAINING PROJECTS FOR ADMINISTRATION (JUD601/TISD). (0.00/62,000A; 0.00/10,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
65.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR JUDICIAL INFORMATION MANAGEMENT SYSTEM (JIMS) COMPUTER UPGRADES FOR ADMINISTRATION (JUD601/TISD). (0.00/5,000,000A; 0.00/5,000,000A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
66.00	JUD REQUEST: ADD FUNDS FOR EQUIPMENT TO REPLACE OBSOLETE PRINTERS (JUD601/TISD). (0.00/0A; 0.00/82,759A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
67.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR RISK MANAGEMENT (JUD601/ADMIN). (0.00/18,198A; 0.00/29,690A) ***** LEG CONCURS. FUNDS TO BE TRANSFERRED TO DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES.	0.00 18,198 A	0.00 29,690 A
68.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR MOVING COSTS FOR PERSONNEL OFFICE FOR ADMINISTRATION (JUD601/ADMIN). (0.00/27,544A; 0.00/63,664A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00 A	0.00 A
69.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS PERMANENT POSITIONS FOR ADMINISTRATION (JUD601). (6.00/112,309A; 7.00/130,601A) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00 A	0.00 A

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY			SECOND FY		
70.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE JUDICIARY COMPUTER SYSTEMS SPECIAL FUND FOR ADMINISTRATION (JUD601). (0.00/3,162,054B; 0.00/3,162,054B) ***** LEG DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS REDUCED.	0.00	162,054	B	0.00	162,054	B
71.00	JUD REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR INDIGENT LEGAL ASSISTANCE SPECIAL FUND (JUD601). (0.00/-300,000B; 0.00/-300,000B) ***** LEG CONCURS. CEILING DECREASE WILL REDUCE APPROPRIATION CEILING TO ESTIMATED EXPENDITURE LEVEL.	0.00	(300,000)	B	0.00	(300,000)	B
TOTAL BUDGET CHANGES		3.00	1,830,637	A	3.00	1,842,129	A
		0.00	(137,946)	B	0.00	(137,946)	B
BUDGET TOTALS		260.00	18,681,566	A	260.00	18,693,058	A
		1.00	3,430,261	B	1.00	3,430,261	B

E X P L A N A T I O N	FIRST FY			SECOND FY		
TOTAL APPROPRIATIONS	1,779.50	99,071,277	A	1,779.50	99,071,277	A
	36.00	6,674,627	B	36.00	6,674,627	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL APPROPRIATIONS	1,815.50	105,989,165		1,815.50	105,989,165	
TOTAL CHANGES	20.00	11,851,469	A	29.00	12,139,117	A
	0.00	(131,683)	B	0.00	(131,683)	B
GRAND TOTAL CHANGES	20.00	11,719,786		29.00	12,007,434	
GRAND TOTAL BUDGET	1,799.50	110,922,746	A	1,808.50	111,210,394	A
	36.00	6,542,944	B	36.00	6,542,944	B
	0.00	243,261	W	0.00	243,261	W
GRAND TOTAL BUDGET	1,835.50	117,708,951		1,844.50	117,996,599	