

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		68.00	4,666,007 A	68.00	4,666,007 A
		0.00	243,261	0.00	243,261
	BASE APPROPRIATIONS	68.00	4,909,268	68.00	4,909,268

0.10

 PROGRAM OBJECTIVE:
 THE MISSION OF THE SUPREME COURT IS TO PROVIDE TIMELY
 DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR
 DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND
 DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; AND TO MAKE
 RULES OF PROCEDURE FOR ALL HAWAII'S COURTS.

THE MISSION OF THE INTERMEDIATE COURT OF APPEALS IS TO
 PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
 AND STATE AND COUNTY AGENCIES, INCLUDING THE RESOLUTION
 OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR
 THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	451,601 A	0.00	451,601 A
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60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (8) VARIOUS PERMANENT POSITIONS FOR TWO INTERMEDIATE COURT OF APPEALS JUDGESHIPS, EQUIPMENT AND STAFF (JUD101). (8.00/613,744A; 8.00/555,734A)	0.00	A	0.00	A
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 HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
61.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR REFERENCE MATERIALS FOR COURT OF APPEALS LAW LIBRARY (JUD101). (0.00/143,533A; 0.00/143,533A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	0.00	451,601 A	0.00	451,601 A
	BUDGET TOTALS	68.00	5,117,608 A 243,261	68.00	5,117,608 A 243,261

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		983.50	50,381,922 A	983.50	50,381,922 A
		35.00	3,106,420 B	35.00	3,106,420 B
	BASE APPROPRIATIONS	1,018.50	53,488,342	1,018.50	53,488,342
0.10					

PROGRAM OBJECTIVE:					
THE MISSION OF THE FIRST JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY					
AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS					
JURISDICTION IN ACCORDANCE WITH LAW.					
2.00	JUD BUDGET PREP:	0.00	5,503,109 A	0.00	5,503,109 A
	ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	168,317 B	0.00	168,317 B

40.00	JUD BUDGET PREP:	(3.00)	(109,416) A	(3.00)	(109,416) A
	ADD FUNDS FOR OTHER CURRENT EXPENSES FOR (3) VARIOUS				
	PERMANENT POSITIONS TO REFLECT TRANSFER-OUT FROM FIRST				
	JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD601).				

41.00	JUD BUDGET PREP:	0.00	(28,000) A	0.00	(28,000) A
	REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT				
	TRANSFER-OUT FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD				
	JUDICIAL CIRCUIT (JUD330).				

42.00	JUD BUDGET PREP:	0.00	(162,054) B	0.00	(162,054) B
	REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT				
	IN-HOUSE ADJUSTMENT FOR JUDICIARY COMPUTER SYSTEMS				
	SPECIAL FUND FOR FIRST JUDICIAL CIRCUIT (JUD310).				

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY	SECOND FY
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (10) VARIOUS PERMANENT POSITIONS FOR JUVENILE DRUG COURT PROGRAM FOR FIRST JUDICIAL CIRCUIT (JUD310). (10.00/574,420A; 10.00/564,220A) ***** HOUSE CONCURS. REQUEST WILL CONTINUE JUVENILE DRUG COURT PROGRAM FOR THE FIRST JUDICIAL CIRCUIT WHICH IS CURRENTLY FUNDED THROUGH FEDERAL GRANTS. FEDERAL FUNDING IS SCHEDULED TO END ON JUNE 30, 2003. BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER VI (#94100J) (1) SOCIAL WORKER V (#94101J) (6) SOCIAL WORKER IV (#94102-94107J) (2) CIRCUIT COURT CLERK I (#94108J & 94109J) OTHER CURRENT EXPENSES (201,820/191,620)	10.00 574,420 A	10.00 564,220 A
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (1) SUBSTANCE ABUSE COUNSELOR AND (1) SOCIAL WORKER IV FOR HAWAII DRUG COURT PROGRAM FOR FIRST JUDICIAL CIRCUIT (JUD310). (2.00/140,562A; 2.00/149,928A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00 A	0.00 A

Program ID: JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS TEMPORARY CONTRACT SECURITY GUARDS FOR FIRST JUDICIAL CIRCUIT (JUD310). (0.00/109,075A; 0.00/109,075A) ***** HOUSE DOES NOT CONCUR. THE JUDICIARY WILL HAVE TO UTILIZE DEPUTY SHERIFFS FOR SECURITY NEEDS.	0.00	A	0.00	A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR COURT INTERPRETERS FOR FIRST JUDICIAL CIRCUIT (JUD310). (0.00/182,000A; 0.00/182,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
64.00	JUD REQUEST: ADD POSITION AND FUNDS FOR (1) VICTIM SERVICES/RESTITUTION RECOVERY ENHANCEMENT COORDINATOR FOR FIRST JUDICIAL CIRCUIT (JUD310). (0.00/0A; 1.00/37,464A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	7.00 0.00	5,940,113 A 6,263 B	7.00 0.00	5,929,913 A 6,263 B
	BUDGET TOTALS	990.50 35.00	56,322,035 A 3,112,683 B	990.50 35.00	56,311,835 A 3,112,683 B

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		194.00	10,354,453 A	194.00	10,354,453 A
	BASE APPROPRIATIONS	194.00	10,354,453	194.00	10,354,453

0.10

 PROGRAM OBJECTIVE:
 THE MISSION OF THE SECOND JUDICIAL CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,074,149 A	0.00	1,074,149 A
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60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR CIRCUIT LEVEL JUDGE AND STAFF TO SUPPORT FAMILY COURT FOR SECOND JUDICIAL CIRCUIT (JUD320).	0.00	A	0.00	A
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(0.00/0A; 4.00/331,088A)

HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.

61.00	JUD REQUEST: ADD POSITION AND FUNDS FOR OTHER CURRENT EXPENSES FOR (1) SUBSTANCE ABUSE COUNSELOR III AND PURCHASE OF SERVICE FOR SECOND JUDICIAL CIRCUIT (JUD320).	0.00	A	0.00	A
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(1.00/319,632A; 1.00/319,632A)

HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.

Program ID: JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
62.00	JUD REQUEST: ADD POSITION AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (1) DATA PROCESSING SYSTEMS TECHNICIAN III FOR SECOND JUDICIAL CIRCUIT (JUD320). (0.00/0A; 1.00/36,262A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
63.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (2) SOCIAL SERVICE ASSISTANT V FOR SECOND JUDICIAL CIRCUIT (JUD320). (2.00/63,372A; 2.00/52,112A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	0.00	1,074,149 A	0.00	1,074,149 A
	BUDGET TOTALS	194.00	11,428,602 A	194.00	11,428,602 A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		196.00	12,489,454 A	196.00	12,489,454 A
	BASE APPROPRIATIONS	196.00	12,489,454	196.00	12,489,454

0.10

 PROGRAM OBJECTIVE:
 THE MISSION OF THE THIRD JUDICIAL CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,112,987 A	0.00	1,112,987 A
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4.00	JUD BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR PURCHASE OF SERVICE FOR DOMESTIC VIOLENCE PREVENTION PROGRAMS PURSUANT TO ACT 127, SLH 2001.	0.00	100,000 A	0.00	100,000 A
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40.00	JUD BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM FIRST JUDICIAL CIRCUIT (JUD310) TO THIRD JUDICIAL CIRCUIT (JUD330).	0.00	28,000 A	0.00	28,000 A
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Program ID: JUD330 THIRD JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR CIRCUIT LEVEL JUDGE AND STAFF TO SUPPORT DRUG COURT FOR THIRD JUDICIAL CIRCUIT (JUD330). (0.00/0A; 4.00/330,061A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (2) SOCIAL WORKER IV AND PURCHASE OF SERVICE FOR THIRD JUDICIAL CIRCUIT (JUD330). (0.00/100,000A; 2.00/185,498A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR SEX OFFENDER TREATMENT PURCHASE OF SERVICE FOR THIRD JUDICIAL CIRCUIT (JUD330). (0.00/60,000A; 0.00/60,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A

Program ID: JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO RELOCATE PROBATION OFFICERS TO KAMUELA FOR THIRD JUDICIAL CIRCUIT (JUD330). (0.00/20,000A; 0.00/16,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
64.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (3) VARIOUS PERMANENT POSITIONS FOR DISTRICT AND FAMILY COURT FOR THIRD JUDICIAL CIRCUIT (JUD330). (3.00/104,855A; 3.00/88,260A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	0.00	1,240,987 A	0.00	1,240,987 A
	BUDGET TOTALS	196.00	13,730,441 A	196.00	13,730,441 A

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		81.00	4,328,512 A	81.00	4,328,512 A
	BASE APPROPRIATIONS	81.00	4,328,512	81.00	4,328,512

0.10

 PROGRAM OBJECTIVE:
 THE MISSION OF THE FIFTH JUDICIAL CIRCUIT IS TO EXPEDITIOUSLY
 AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS
 JURISDICTION IN ACCORDANCE WITH LAW.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	465,705 A	0.00	465,705 A
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60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (4) VARIOUS PERMANENT POSITIONS FOR ADMINISTRATIVE SERVICES DIVISION FOR FIFTH JUDICIAL CIRCUIT (JUD350).	0.00	A	0.00	A
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(0.00/0A; 1.00/10,836A)

HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.
 REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.

61.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (9) VARIOUS PERMANENT POSITIONS FOR KAUAI JUDICIARY COMPLEX MAINTENANCE AND GROUNDSKEEPING REQUIREMENTS (JUD350).	0.00	A	0.00	A
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(0.00/0A; 9.00/344,366A)

HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.

Program ID: JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
62.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR (1) PERSONNEL CLERK VI FOR ADMINISTRATIVE SERVICES DIVISION FOR FIFTH JUDICIAL CIRCUIT (JUD350). (1.00/34,149A; 4.00/66,003A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
	TOTAL BUDGET CHANGES	0.00	465,705 A	0.00	465,705 A
	BUDGET TOTALS	81.00	4,794,217 A	81.00	4,794,217 A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		257.00	16,850,929 A	257.00	16,850,929 A
		1.00	3,568,207 B	1.00	3,568,207 B
	BASE APPROPRIATIONS	258.00	20,419,136	258.00	20,419,136

0.10

 PROGRAM OBJECTIVE:
 THE MISSION OF THE OFFICE OF THE ADMINSTRATIVE DIRECTOR IS
 TO PROMOTE THE ADMINISTRATION OF JUSTICE IN HAWAII BY
 PROVIDING PROFESSIONAL, RESPONSIVE ADMINSTRATIVE SUPPORT
 TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS
 AND TO EXPEDITE, FACILITATE AND ENHANCE THE MISSION OF THE
 JUDICIARY.

2.00	JUD BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING.	0.00	1,703,023 A	0.00	1,703,023 A
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40.00	JUD BUDGET PREP: ADD POSITIONS AND FUNDS FOR OTHER CURRENT EXPENSES FOR (3) VARIOUS PERMANENT POSITIONS TO REFLECT TRANSFER-IN FROM FIRST JUDICIAL CIRCUIT (JUD310) TO ADMINISTRATION (JUD610).	3.00	109,416 A	3.00	109,416 A
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60.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR (5) VARIOUS PERMANENT POSITIONS FOR TECHNOLOGY SUPPORT FOR TELECOMMUNICATIONS INFORMATION SERVICES DIVISION-ADMINISTRATION (JUD601). (5.00/213,566A; 5.00/195,266A)	0.00	A	0.00	A
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 HOUSE DOES NOT CONCUR.
 DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS
 DENIED.

Program ID: JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
61.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR VARIOUS INFRASTRUCTURE AND MAINTENANCE PROJECTS FOR ADMINISTRATION (JUD601). (0.00/154,461A; 0.00/373,664A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
62.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR HUMAN RESOURCE MANAGEMENT SYSTEM PROJECT PHASE III PEOPLESOFT (JUD601). (0.00/422,764A; 0.00/3,794A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
63.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR UPGRADE OF FINANCIAL MANAGEMENT AND ACCOUNTING SYSTEM (JUD601). (0.00/0A; 0.00/411,538A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
64.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR VARIOUS TRAINING PROJECTS FOR ADMINISTRATION (JUD601). (0.00/62,000A; 0.00/10,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
65.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES AND EQUIPMENT FOR JUDICIAL INFORMATION MANAGEMENT SYSTEM (JIMS) COMPUTER UPGRADES FOR ADMINISTRATION (JUD601). (0.00/5,000,000A; 0.00/5,000,000A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
66.00	JUD REQUEST: ADD FUNDS FOR EQUIPMENT TO REPLACE OBSOLETE PRINTERS (JUD601). (0.00/0A; 0.00/82,759A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
67.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR RISK MANAGEMENT. (0.00/18,198A; 0.00/29,690A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	A	0.00	A
68.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR MOVING COSTS FOR PERSONNEL OFFICE FOR ADMINISTRATION (JUD601). (0.00/27,544A; 0.00/0A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A
69.00	JUD REQUEST: ADD POSITIONS AND FUNDS FOR VARIOUS PERMANENT POSITIONS FOR ADMINISTRATION (JUD601). (6.00/112,309A; 7.00/130,601A) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED. REQUEST IS NOT HIGH ON THE JUDICIARY'S PRIORITY LIST.	0.00	A	0.00	A

Program ID: JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
70.00	JUD REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING INCREASE FOR THE JUDICIARY COMPUTER SYSTEMS SPECIAL FUND FOR ADMINISTRATION (JUD601). (0.00/3,162,054B; 0.00/3,162,054B) ***** HOUSE DOES NOT CONCUR. DUE TO FISCAL CONSTRAINTS, FUNDING FOR THIS REQUEST IS DENIED.	0.00	B	0.00	B
71.00	JUD REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT CEILING DECREASE FOR INDIGENT LEGAL ASSISTANCE SPECIAL FUND (JUD601). (0.00/-300,000B; 0.00/-300,000B) ***** HOUSE CONCURS. CEILING DECREASE WILL REDUCE APPROPRIATION CEILING TO ESTIMATED EXPENDITURE LEVEL.	0.00	(300,000) B	0.00	(300,000) B
	TOTAL BUDGET CHANGES	3.00	1,812,439 A	3.00	1,812,439 A
		0.00	(300,000) B	0.00	(300,000) B
	BUDGET TOTALS	260.00	18,663,368 A	260.00	18,663,368 A
		1.00	3,268,207 B	1.00	3,268,207 B

EXPLANATION	FIRST FY		SECOND FY	
TOTAL APPROPRIATIONS	1,779.50	99,071,277 A	1,779.50	99,071,277 A
	36.00	6,674,627 B	36.00	6,674,627 B
	0.00	243,261	0.00	243,261
GRAND TOTAL APPROPRIATIONS	1,815.50	105,989,165	1,815.50	105,989,165
TOTAL CHANGES	10.00	10,984,994 A	10.00	10,974,794 A
	0.00	(293,737) B	0.00	(293,737) B
GRAND TOTAL CHANGES	10.00	10,691,257	10.00	10,681,057
GRAND TOTAL BUDGET	1,789.50	110,056,271 A	1,789.50	110,046,071 A
	36.00	6,380,890 B	36.00	6,380,890 B
	0.00	243,261	0.00	243,261
GRAND TOTAL BUDGET	1,825.50	116,680,422	1,825.50	116,670,222