

Program ID: OHA150 OFFICE OF THE TRUSTEES
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		1.25	26,761 A	1.25	26,761 A
		3.75	106,990 T	3.75	106,990 T
	BASE APPROPRIATIONS	5.00	133,751	5.00	133,751

0.10

 PROGRAM OBJECTIVE:
 PURSUANT TO THE PROVISIONS IN CHAPTER 10 OF THE HAWAII
 REVISED STATUTES, THE MEMBERS OF THE BOARD OF TRUSTEES
 (BOT) SETS POLICY AS IT RELATES TO THE CONCERNS AND
 INTEREST OF BENEFICIARIES OF THE PUBLIC LAND TRUST IN
 ORDER TO ENSURE THE WELL BEING OF NATIVE HAWAIIANS; TO
 PROTECT THEIR RIGHTS AND ENTITLEMENTS IN THEIR HOMELAND;
 TO ASSIST THEM IN ACHIEVING SELF-DETERMINATION AND
 SELF-GOVERNANCE, AND TO NURTURE AND HONOR THEIR
 CULTURE.

0.00	(776) A	0.00	(776) A
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40.00 OHA BUDGET PREP:
 REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT
 TRANSFER-OUT TO BENEFICIARY ADVOCACY.

0.00	(777) T	0.00	(777) T
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 SEE OHA175 SEQ. 42.00

(.60)	A	(.61)	A
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41.00 OHA BUDGET PREP:
 REDUCE POSITIONS FOR VARIOUS PERMANENT POSITIONS FOR
 OFFICE OF THE TRUSTEES.

(1.79)	T	(1.83)	T
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Program ID: OHA150 OFFICE OF THE TRUSTEES
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SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES	(.60)	(776) A	(.61)	(776) A
		(1.79)	(777) T	(1.83)	(777) T
	BUDGET TOTALS	0.65	25,985 A	0.64	25,985 A
		1.96	106,213 T	1.92	106,213 T

Program ID: OHA160 ADMINISTRATION
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		7.50	833,846 A	7.50	833,846 A
		23.00	1,530,943 T	23.00	1,530,943 T
	BASE APPROPRIATIONS	30.50	2,364,789	30.50	2,364,789

0.10

 PROGRAM OBJECTIVE:
 CARRIES OUT THE FUNCTIONS OF TREASURY, ACCOUNTING,
 INVESTMENT TRACKING AND MONITORING, MANAGEMENT
 INFORMATION SYSTEMS, PROCUREMENT AND CONTRACTS, HUMAN
 RESOURCES, AND OFFICE SERVICES; COORDINATES AND
 DISSEMINATES INFORMATION TO THE HAWAIIAN COMMUNITY AND
 THE GENERAL PUBLIC REGARDING OHA, ITS PLANS, ACTIVITIES,
 PROGRAMS, ACCOMPLISHMENTS AND ANY INFORMATION THAT
 IMPACTS ITS PURSUIT OF ENSURING THE BETTERMENT OF
 CONDITIONS OF HAWAIIANS.

	0.00	(53,706) A	0.00	(24,943) A
40.00 OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT TO BENEFICIARY ADVOCACY.	0.00	(155,926) T	0.00	(127,161) T

 SEE OHA175 SEQ. 43.00

	(1.89)	A	(2.00)	A
41.00 OHA BUDGET PREP: REDUCE POSITIONS FOR VARIOUS PERMANENT POSITIONS FOR ADMINISTRATION.	(6.53)	T	(6.85)	T

Program ID: OHA160 ADMINISTRATION
Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	TOTAL BUDGET CHANGES	(1.89)	(53,706) A	(2.00)	(24,943) A
		(6.53)	(155,926) T	(6.85)	(127,161) T
	BUDGET TOTALS	5.61	780,140 A	5.50	808,903 A
		16.47	1,375,017 T	16.15	1,403,782 T

Program ID: OHA170 PROGRAM SYSTEMS GROUP
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		5.00	1,021,547 A	5.00	1,021,547 A
		15.50	1,396,089 T	15.50	1,396,089 T
	BASE APPROPRIATIONS	20.50	2,417,636	20.50	2,417,636
		(5.00)	(1,021,547) A	(5.00)	(1,021,547) A
40.00	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-OUT FROM PROGRAM SYSTEMS GROUP (OHA170) TO BENEFICIARY ADVOCACY (OHA175).	(15.50)	(1,396,089) T	(15.50)	(1,396,089) T

	SEE OHA175 SEQ. 40.00 REDUCTION REFLECTS CONSOLIDATION OF PROGRAM SYSTEMS GROUP (OHA170) AND HAWAIIAN RIGHTS DIVISION (OHA180) INTO BENEFICIARY ADVOCACY (OHA175).				
	TOTAL BUDGET CHANGES	(5.00)	(1,021,547) A	(5.00)	(1,021,547) A
		(15.50)	(1,396,089) T	(15.50)	(1,396,089) T
	BUDGET TOTALS	0.00	A	0.00	A
		0.00	T	0.00	T

Program ID: OHA175 BENEFICIARY ADVOCACY
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	BASE APPROPRIATIONS	0.00		0.00	
0.10	***** PROGRAM OBJECTIVE: TO FACILITATE AND IMPLEMENT OHA'S LEGISLATIVE AND ADVOCACY PROGRAMS AT THE COMMUNITY, STATE, AND FEDERAL LEVELS ON ISSUES IMPACTING HAWAIIAN RIGHTS AND ENTITLEMENTS; TO PURSUE UPHOLDING OF HAWAIIAN CULTURAL PRACTICES; TO ENSURE THAT HAWAIIANS HAVE ACCESS TO ALL PUBLIC AND PRIVATE PROGRAMS BY PROVIDING INFORMATION AND REFERRAL ON ALL INTERNAL AND EXTERNAL PROGRAMS BENEFITTING HAWAIIANS; TO ASSIST IN THE RESEARCH AND DEVELOPMENT OF NEW INITIATIVES; AND TO ENSURE THAT ALL OHA PROGRAMS AND PROJECTS ARE SYSTEMATICALLY MONITORED AND EVALUATED.				
		5.00	1,021,547 A	5.00	1,021,547 A
40.00	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM PROGRAM SYSTEMS GROUP (OHA170) TO BENEFICIARY ADVOCACY (OHA175).				
		15.50	1,396,089 T	15.50	1,396,089 T
	***** SEE OHA170 SEQ. 40.00 REFLECTS CONSOLIDATION OF PROGRAM SYSTEMS GROUP (OHA170) AND HAWAIIAN RIGHTS DIVISION (OHA180) INTO BENEFICIARY ADVOCACY (OHA175).				

Program ID: OHA175 BENEFICIARY ADVOCACY
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	BASE APPROPRIATIONS	0.00		0.00	
		4.75	650,509 A	4.75	650,509 A
41.00	OHA BUDGET PREP: ADD FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM HAWAIIAN RIGHTS (OHA180) TO BENEFICIARY ADVOCACY (OHA175).				
		14.75	995,844 T	14.75	995,844 T
	***** SEE OHA180 SEQ. 40.00 REFLECTS CONSOLIDATION OF PROGRAM SYSTEMS GROUP (OHA170) AND HAWAIIAN RIGHTS DIVISION (OHA180) INTO BENEFICIARY ADVOCACY (OHA175).				
		0.00	776 A	0.00	776 A
42.00	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM OFFICE OF THE TRUSTEES.				
		0.00	777 T	0.00	777 T
	***** SEE OHA150 SEQ. 40.00				
		0.00	53,706 A	0.00	24,943 A
43.00	OHA BUDGET PREP: ADD FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT TRANSFER-IN FROM ADMINISTRATION.				
		0.00	155,926 T	0.00	127,161 T
	***** SEE OHA160 SEQ. 40.00				

Program ID: OHA175 BENEFICIARY ADVOCACY
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
	BASE APPROPRIATIONS	0.00		0.00	
		(1.85)	A	(2.01)	A
44.00	OHA BUDGET PREP: REDUCE POSITIONS FOR VARIOUS PERMANENT POSITIONS FOR BENEFICIARY ADVOCACY.				
		(5.09)	T	(5.58)	T

		0.00	(16) A	0.00	(16) A
45.00	OHA BUDGET PREP: REDUCE FUNDS FOR OTHER CURRENT EXPENSES TO REFLECT IN-HOUSE ADJUSTMENT FOR BENEFICIARY ADVOCACY.				

60.00	OHA REQUEST: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR BENEFICIARY ADVOCACY.				
		0.00	69 T	0.00	69 T

	HOUSE CONCURS. REQUEST REFLECTS THE OFFICE OF HAWAIIAN AFFAIRS' ORIGINAL BUDGET REQUEST.				
	TOTAL BUDGET CHANGES	7.90	1,726,522 A	7.74	1,697,759 A
		25.16	2,548,705 T	24.67	2,519,940 T
	BUDGET TOTALS	7.90	1,726,522 A	7.74	1,697,759 A
		25.16	2,548,705 T	24.67	2,519,940 T

Program ID: OHA180 HAWAIIAN RIGHTS DIVISION
 Subject Committee: WLH WATER, LAND USE AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FIRST FY		SECOND FY	
		4.75	650,509 A	4.75	650,509 A
		14.75	995,844 T	14.75	995,844 T
	BASE APPROPRIATIONS	19.50	1,646,353	19.50	1,646,353
		(4.75)	(650,509) A	(4.75)	(650,509) A
40.00	OHA BUDGET PREP: REDUCE FUNDS FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR VARIOUS PERMANENT POSITIONS TO REFLECT TRANSFER-OUT FROM HAWAIIAN RIGHTS (OHA180) TO BENEFICIARY ADVOCACY (OHA175).	(14.75)	(995,844) T	(14.75)	(995,844) T

	SEE OHA175 SEQ. 41.00 REDUCTION REFLECTS CONSOLIDATION OF PROGRAM SYSTEMS GROUP (OHA170) AND HAWAIIAN RIGHTS DIVISION (OHA180) INTO BENEFICIARY ADVOCACY (OHA175).				
	TOTAL BUDGET CHANGES	(4.75)	(650,509) A	(4.75)	(650,509) A
		(14.75)	(995,844) T	(14.75)	(995,844) T
	BUDGET TOTALS	0.00	A	0.00	A
		0.00	T	0.00	T

EXPLANATION	FIRST FY		SECOND FY	
TOTAL APPROPRIATIONS	18.50	2,532,663 A	18.50	2,532,663 A
	57.00	4,029,866 T	57.00	4,029,866 T
GRAND TOTAL APPROPRIATIONS	75.50	6,562,529	75.50	6,562,529
TOTAL CHANGES	(4.34)	(16) A	(4.62)	(16) A
	(13.41)	69 T	(14.26)	69 T
GRAND TOTAL CHANGES	(17.75)	53	(18.88)	53
GRAND TOTAL BUDGET	14.16	2,532,647 A	13.88	2,532,647 A
	43.59	4,029,935 T	42.74	4,029,935 T
GRAND TOTAL BUDGET	57.75	6,562,582	56.62	6,562,582