| | Α | В | С | | D | E | F | G | Н | I |
|----------------|---------------------------------|------------------|--|----------|------------------|-------------------------|---|-----------------------------|----------------------|---|
| 1 | | | Name of Departmen | nt: Depa | artment of Human | Services / Benefit, Emp | Legend: AMSO CCPO FAPO HPO SNAPO TANFPO | | | |
| 2 | Name of Contractor | Type of Contract | Scope of Contract | ۸۰ | ward Amount | Final Cost of Project | Project Time Period | Number of Change Orders | Number of Extensions | Comments |
| | e-World Enterprise Solutions | Type of Contract | Application/Software Infrastructure Consulting and Support | A | waru Amount | Fillal Cost of Project | rioject fille reflou | Individual of Charge Orders | LACEISIONS | Comments |
| 2 | (DHS-15-BESSD-2176) | 103D | Services | خ | 2,997,760.00 | \$ 3,697,760.00 | 03/01/15 - 04/30/20 | 4 | 2 | |
| 3 | e-World Enterprise Solutions | 103D | Jet vices | Ş | 2,337,700.00 | \$ 3,097,700.00 | 03/01/13 - 04/30/20 | 4 | 2 | |
| 1 | (DHS-15-SORO-2170) | 103D | Technical Consultant Services for HANA | خ | 4,291,200.00 | \$ 5,591,199.00 | 03/15/15 - 02/28/20 | 2 | 2 | |
| 4 | (D13-13-30NO-2170) | 103D | Technical Consultant Services for HANA | ې ا | 4,291,200.00 | \$ 3,391,199.00 | 03/13/13 - 02/28/20 | 2 | 2 | |
| | e-World Enterprise Solutions | | | | | | | | | |
| _ | (DHS-19-BESSD-0082) | 103D | HANA Exit and Retention Bonus Program | خ | 249,823.60 | \$ 344,163.70 | 06/15/19 - 06/14/21 | 1 | | |
| | (DH3-19-BE33D-0082) | 1030 | HANA EXIL and Recention Bonds Program | Ş | 249,623.00 | 344,103.70 | 00/13/19 - 00/14/21 | † † | | |
| | e-World Enterprise Solutions | | Application/Software Infrastructure Consulting and Support | | | | | | | |
| 6 | (DHS-20-BESSD-0095) | 103D | Services | خ | 3,999,060.30 | ¢ 200.060.30 | 05/01/20 - 04/30/22 | | | |
| 0 | (DH3-20-BE33D-0093) | 1020 | Services | Ş | 3,999,000.30 | \$ 399,060.30 | 05/01/20 - 04/30/22 | | | |
| | e-World Enterprise Solutions | | Technical Consultation Services for HANA System Maintenance, | | | | | | | |
| 7 | (DHS-20-SORO-0046) | 103D | Operations, and Enhancements (HANA VIII) | خ | 3,999,140.40 | \$ 399,140.40 | 07/15/19 - 07/14/22 | | | |
| - | (DH3-20-30KO-0040) | 1030 | Operations, and Emilancements (HANA VIII) | Ş | 3,333,140.40 | 3 333,140.40 | 07/13/19-07/14/22 | | | |
| | e-World Enterprise Solutions | | Technical Consulting & Support Services to Implement | | | | | | | |
| | (DHS-20-SORO-0101) | 1020 | | ۲ | 1 550 000 00 | ć 1 FFO 000 0 | 05/01/20 11/20/20 | | | |
| 0 | (DH3-20-30KO-0101) | 103D | Coronavirus Response Initiatives. (P-EBT, PPE & PAIS) | Ş | 1,550,000.00 | \$ 1,550,000.00 | 0 05/01/20 - 11/30/20 | | | |
| | e-World Enterprise Solutions | | Technical Consultation Services for Electronic Document | | | | | | | |
| ۵ | (DHS-21-SORO-0060) | 103D | Management (EDM) | خ | 850,000.00 | \$ 850,000.00 | 09/01/20 - 12/31/20 | | | |
| 9 | (DH3-21-30KO-0000) | 103D | Management (EDM) | Ş | 830,000.00 | \$ 650,000.00 | 09/01/20 - 12/31/20 | | | |
| | | | | | | | | | | |
| 10 | Fidelity Information Services | 103D | Processing Electronic Benefits Transfer (EBT) | خ | 4,901,822.00 | \$ 4,901,822.00 | 05/01/17 - 04/30/24 | | 2 | |
| 10 | ridenty information services | 103D | Processing Electronic Benefits Transfer (EBT) | ۲ | 4,301,822.00 | 4,301,822.00 | 03/01/17 - 04/30/24 | | 2 | |
| | | | | | | | | | | |
| 11 | IBM Corporation | 103D | Mainframe, Mainframe Storage and Maintenance (MFaaS) | Ś | 1,006,843.58 | \$ 1,006,843.58 | 07/01/20 - 06/30/21 | | | |
| <u> </u> | IBIVI COI POI ALIOII | 1030 | Wallitatile, Wallitatile Storage and Walliterlance (Wil aas) | ٦ | 1,000,843.38 | 7 1,000,643.36 | 07/01/20 - 00/30/21 | | | |
| 12 | IBM Corporation | 103D | Mainframe Software Maintenance and Support | خ | 208,609.39 | \$ 208,609.39 | 07/01/20 - 06/30/21 | | | |
| | IBM Corporation | 103D | Mainframe Software Maintenance and Support | \$ | 182,100.62 | | | | | |
| | IBM Corporation | 103D | Renewal of Mainframe Software Maitenance & Support for | \$ | 78,713.03 | | | | | |
| '4 | IDIVI COI POI attori | 1030 | nenewal of Maintaine Software Maitenance & Support 101 | 7 | 70,713.03 | 70,713.03 | 03/30/13 - 00/30/21 | | | |
| 15 | IBM Corporation | 103D | V7000 Storage Maintenance | Ś | 35,406.97 | \$ 35,406.9 | 05/04/20 - 06/30/21 | | | |
| | IBM Corporation | 103D | Enterprise License Agreement | \$ | 9,074,101.59 | | | | | |
| | Imagine Solutions | 103D | Technical Consulting Services to Enhance/Maintain the | \$ | 2,372,921.00 | | | | 1 | |
| <u> </u> | Pacific Technology Solutions | 1000 | Telecommunication Network Infrastructure Management and | 7 | _,5, _,521.00 | | | | - | |
| 18 | (DHS-21-SORO-0096) | 103D | Support | Ś | 497,591.42 | \$ 497,591.47 | 03/01/21 - 08/31/23 | | | |
| ··• | (2.10.22.0010.0000) | 1000 | | 7 | 137,331.42 | + 157,551.4. | 00/01/21 00/01/20 | | | |
| | Pacific Technology Solutions | | Telecommunication Network Infrastructure Management and | | | | | | | |
| 19 | (DHS-16-SORO-3079) | 103D | Support | Ś | 1,030,366.08 | \$ 1,639,476.33 | 9/1/2015 - 2/28/2021 | 4 | 2 | |
| | Sirius Computer Solutions, Inc. | 103D | Mainframe, Mainframe Storage and Maintenance | \$ | 410,710.58 | | | 7 | | |
| - | sas compater solutions, inc. | 1000 | Provide an operating lease or multi-function printers with on- | 7 | 110,710.50 | + 110,710.30 | 03/23/20 03/20/21 | | | |
| 21 | Xerox Corporation | 103D | site maintenance services, | Ś | 389,209.68 | \$ 412,621.10 | 02/01/17 - 01/31/22 | | | Additional fees are for impression and staples. |
| - | Arbor E&T, LLC (dba ResCare | 1000 | | 7 | 303,203.00 | 7 112,021.10 | 02,02,11 01,01,22 | | | The state of the for impression and stapies. |
| 22 | Workforce Svcs) | 103D | Child Care Connection - child care subsidies | s | 2,648,062.00 | \$ 8,264,888.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| <u> </u> | 511110100 5405/ | 1000 | Jane Said Commodian Cinia Care Sabsiales | Υ | 2,3 10,002.00 | 7 0,204,000.00 | 0.,02,10 00,30,21 | | _ | |

| A | В | С | | D | E | F | G | Н | I |
|---|--------------|--|--------|----------------------------------|----------------------------|--|---------------------------|--------------|---|
| | | | | | | | | | |
| 23 DOE | 103D | Training for Child Care Facilities Serving School-Age Children | \$ | 133,832.00 \$ | 401,496.00 | 07/01/19 - 06/30/20 | 1 | | |
| 34 DOE | 1020 | A+ services Maintenance and Retention of Quality Care for | ۲ | 1 917 400 00 6 | 1 917 400 00 | 07/01/19 06/20/21 | | | |
| 24 DOE 25 DOH | 103D 103D | TANF eligible families Nutrition Evaluation & Consultation | ۶ e | 1,817,400.00 \$ 110,000.00 \$ | 1,817,400.00 220,000.00 | 07/01/18 - 06/30/21 07/01/18 - 06/30/21 | 1 | 1 | |
| Family Support Services of | 103D | Nutrition Evaluation & Consultation | ٦ | 110,000.00 \$ | 220,000.00 | 07/01/18 - 00/30/21 | 1 | 1 | |
| 26 WHI | 103D | Infant/Toddler Care for Teen Parents - DOE Kealakehe H.S. | \$ | 95,429.00 \$ | 286,287.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| Hawaii Community | 1032 | inang reducer care for recent dienes. Dec reducerie mor | Ť | 33,123.00 Ç | 200,207.00 | 07/01/10 00/30/21 | 2 | | |
| 27 Foundation | 103D | Administration of child care grants | \$ | 15,000,000.00 \$ | 15,000,000.00 | 07/01/18 - 06/30/21 | | | |
| Idemia Identity & Security | | Maintenance of Fingerprinting equipment for Background | | | , , | · · · · · | | | |
| 28 USA, LLC | 103F | Checks | \$ | 96,172.85 \$ | 192,345.70 | 05/01/19 - 06/30/21 | 2 | 2 | |
| 29 PATCH | 103D | Child Care Provider Registry of Caregivers | \$ | 350,000.00 \$ | 1,050,000.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| 30 PATCH | 103D | Resource & Referral for Child Care | \$ | 330,000.00 \$ | 990,000.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| 31 PATCH | 103D | Training & Scholarship for Child Care Providers | \$ | 469,350.00 \$ | 1,408,050.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| 32 PATCH | 103D | Infant & Toddler Training | \$ | 148,500.00 \$ | 445,500.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| 33 PATCH | 103D | Preschool Open Doors Subsidy Program | \$ | 536,000.00 \$ | 1,608,000.00 | 07/01/18 - 06/30/21 | 2 | 2 | |
| UH-Windward Community | 4005 | Lucia de Co | _ | 025 225 22 | 2 524 422 22 | 07/04/40 06/06/5 | | 2 | |
| 34 College | 103D | Learning to Grow | \$ | 835,205.00 \$ | 2,521,463.00 | 07/01/18 - 06/30/21 | 2 | 1 /C m and h | |
| Cyrca Inc., dba Cyrca 35 Insurance Management | 103D | Medical/Psychological Assessments and Social Security Advocacy Services for the Financial Assistance Program | ۲ | 5,300,000.00 \$ | 18 550 000 00 | 07/01/14 12/21/20 | 2 supplemental at 2 years | 1 (6 month | |
| Cyrca Inc., dba Cyrca | 1020 | Medical/Psychological Assessments and Social Security | , P | 5,500,000.00 \$ | 18,550,000.00 | 07/01/14 -12/31/20 | 2 supplemental at 2 years | extension) | |
| 36 Insurance Management | 103D | Advocacy Services for the Financial Assistance Program | ς. | 8,700,006.60 \$ | 8,700,006.60 | 01/01/21 - 06/30/22 | | | |
| 30 modrance management | 1035 | Outreach, application intake, processing, and eligiblity | | 0,700,000.00 | 0,700,000.00 | 01/01/21 00/30/22 | | | |
| Hawaii County Economic | | determination for the Low-Income Home Energy Assistatance | | \$137,270.00 | | | | | |
| 37 Opportunity Council | 103F | Program (LIHEAP) | | \$137,270.00 \$ | 274,540.00 | 10/01/16 - 09/30/18 | | | |
| | | Outreach, application intake, processing, and eligiblity | | | , | | | | |
| Hawaii County Economic | | determination for the Low-Income Home Energy Assistatance | | \$137,270.00 | | | | | |
| 38 Opportunity Council | 103F | Program (LIHEAP) | | \$137,270.00 \$ | 274,540.00 | 10/01/18 - 09/30/20 | 1 | | |
| | | Outreach, application intake, processing, and eligiblity | | | | | | | |
| Hawaii County Economic | | determination for the Low-Income Home Energy Assistatance | | \$137,270.00 | | | | | |
| 39 Opportunity Council | 103F | Program (LIHEAP) | | \$137,270.00 \$ | 274,540.00 | 10/01/20 - 09/30/22 | 1 | | |
| | | Outreach, application intake, processing, and eligiblity | | | | | | | |
| Honolulu Community Action | | determination for the Low-Income Home Energy Assistatance | | \$218,530.00 | | | | | |
| 40 Program | 103F | Program (LIHEAP) | | \$218,530.00 \$ | 437,060.00 | 10/01/16 - 09/30/18 | | | |
| Honoluly Community Asting | | Outreach, application intake, processing, and eligiblity | | \$229,467,00 | | | | | |
| Honolulu Community Action 41 Program | 103F | determination for the Low-Income Home Energy Assistatance Program (LIHEAP) | | \$228,467.00 \$228,467.00 \$ | 456,934.00 | 10/01/18 - 09/30/20 | 1 | | |
| 71 110graiii | 1031 | Outreach, application intake, processing, and eligiblity | | 7220, 4 07.00 3 | 430,334.00 | 10/01/10 - 03/30/20 | 1 | | |
| Honolulu Community Action | | determination for the Low-Income Home Energy Assistatance | | \$228,467.00 | | | | | |
| 42 Program | 103F | Program (LIHEAP) | | \$228,467.00 \$ | 456,934.00 | 10/01/20 - 09/30/22 | 1 | | |
| j i | | | | | , | , , , , , , , , , | | | |
| | | Direct case management and support services to facilitate | | | | | | | |
| 43 Alea Bridge | 103F | successful placement into permanent housing. | \$ | 200,000.00 \$ | 122,200.48 | 11/01/18 - 10/31/19 | | | |
| | | Rescuing and delivering quality, excess food to help feed the | | | | | | | |
| 44 ALOHA HARVEST | 103F | needy, hungry, and homeless | \$ | 200,000.00 \$ | 200,000.00 | 01/01/18 - 12/31/18 | | | |
| ALTERNATIVE STRUCTURES | | Provide emergency and transitional shelter services to | | | | | | | |
| INTERNATIONAL (ASI) - Ulu | 400- | homeless households to obtain and maintain permanent | | 474 044 05 | 4=40-4- | 00/04/60 40/05/15 | | | |
| 45 Ke Kukui | 103F | housing | \$ | 174,844.00 \$ | 174,844.00 | 08/01/18 - 10/31/18 | | | |
| C DEDADO CONSULTINGUES | | | | | | | | | |
| C. PERARO CONSULTING LLC - HMIS ADMININSTRATIVE & | | Administrativ and Support services in Association with the | | | | | | | |
| 46 SUPPORT SERVICES | 103D | Homeless Management Information System(HMIS) | ć | 150,351.00 \$ | 150 251 00 | 07/01/18 - 06/30/19 | 1 | | |
| 40 SUFFURI SERVICES | ากวก | Thomeless ividinagement iniormation system(niviis) | ې | 130,331.00 3 | 130,331.00 | 07/01/10 - 00/30/19 | 1 | | |

| A | В | C | | D | E | F | G | Н | ı |
|-------------------------------|------|--|----------------|--------------|-----------------|-----------------------|---|---|---|
| | | Provide emergency and transitional shelter services to | | | | | | | |
| CATHOLIC CHARITIES HAWAII | | homeless households to obtain and maintain permanent | | | | | | | |
| 47 (CCH) - Maili Land | 103F | housing | \$ | 289,560.00 | \$ 272,197.80 | 08/01/18 - 06/30/19 | | | |
| i ' | | | <u>'</u> | , | , , , , , , , | | | | |
| CATHOLIC CHARITIES HAWAII | | Provide financial assistance and intensive case management to | | | | | | | |
| 48 (CCH) | 103F | obtain and maintain permanent housing | s | 237,500.00 | \$ 237,500.00 | 06/15/18 - 06/14/19 | | | |
| CATHOLIC CHARITIES HAWAII | 100. | Financial assistance and light touch case management to obtain |) ^Y | 237,300.00 | 237,300.00 | 00/13/10 00/11/13 | | | |
| 49 (Neighbor Island) | 103F | and maintain permanent housing | İs | 312,500.00 | \$ 281,250.00 | 08/01/18 - 07/30/19 | | | |
| 15 (Reignson Island) | 1001 | Financial assistance and light touch case management to obtain |) Y | 312,300.00 | 201,230.00 | 00/01/10 07/30/13 | | | |
| 50 CSHI-KA MANA O NA HELU | 103D | and maintain permanent housing | | 1,500,000.00 | \$ 1,425,000.00 | 06/01/19 - 05/31/19 | | | |
| SO COM TO TO TO THE CO | 1035 | Assisting households to quickly regain stability in permanent | 7 | 1,500,000.00 | 1,123,000.00 | 00/01/13 03/31/13 | | | |
| | | housing after experiencing a housing crisis and/or | | | | | | | |
| ESG-HOPE SERVICES HAWAII - | | homelessness through emergency shelter, homeless | | | | | | | |
| 51 HPRP | 103F | prevention, and rapid rehousing | ر | 123,498.00 | \$ 87,622.62 | 07/01/18 - 06/30/19 | | | |
| 31 HERE | 1031 | prevention, and rapid renousing | ٦ | 123,496.00 | ٥١,022.02 | 07/01/16 - 00/30/19 | | | |
| | | Draviding chart tarm temperary baseing and supporting | | | | | | | |
| | | Providing short-term temporary housing and supportive | | | | | | | |
| EAC CATHOLIC CHARITIES | | services to homeless families with the goal of obtaining and | | | | | | | |
| FAC-CATHOLIC CHARITIES | 4005 | retaining permanent housing, attaining economic | | 750 000 00 | d 700 040 40 | 05/45/40 05/44/40 | | | |
| 52 HAWAII | 103F | independence and self- sufficiency for the long term | \$ | 750,000.00 | \$ 738,049.19 | 06/15/18 - 06/14/19 | | | |
| FAMILY LIFE CENTER (FLC) - | | Provide emergency and transitional shelter services to | | | | | | | |
| Ho'olanani Emergency | | homeless households to obtain and maintain permanent | | | | 1 1 1 1 | | | |
| 53 Shelter | 103F | housing | \$ | 215,518.00 | \$ 208,640.39 | 08/01/18 - 06/30/19 | | | |
| | | Financial assistance and case management for up 6 months to | | | | | | | |
| 54 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | \$ | 400,000.00 | \$ 400,000.00 | 07/01/18 - 06/30/19 | | | |
| | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| | | chronically homeless households to obtain and maintain | | | | | | | |
| 55 FAMILY LIFE CENTER (FLC) | 103F | permanent housing | \$ | 637,500.00 | \$ 637,500.00 | 06/27/19 - 06/26/20 | | | |
| | | | | | | | | | |
| | | Provide financial assistance and intensive case management to | | | | | | | |
| 56 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | \$ | 387,500.00 | \$ 387,500.00 | 06/15/18 - 06/14/19 | | | |
| FAMILY LIFE CENTER (FLC) - | | Financial assistance and case management for up 6 months to | | | | | | | |
| 57 KAUAI | 103F | obtain and maintain permanent housing | \$ | 100,000.00 | \$ 100,000.00 | 07/01/18 - 06/30/19 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| FAMILY LIFE CENTER (FLC) - | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 58 Kihei/Lahaina Region 4 & 5 | 103F | housing | \$ | 313,500.00 | \$ 282,151.00 | 06/15/18 - 06/14/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| GREGORY HOUSE PROGRAMS | | homeless households to obtain and maintain permanent | | | | | | | |
| 59 (GHP) | 103F | housing | \$ | 114,000.00 | \$ 109,725.00 | 08/01/18 - 06/30/19 | | | |
| | | Residential shelter with case management, reintegration and | | | | | | | |
| | | support services for persons with HIV/AIDS who are medically | | | | | | | |
| | | fragile and multi-diagnosed with mental illness and/or | | | | | | | |
| 60 Gregory House Prorgams | 103F | substance abuse. | \$ | 150,000.00 | \$ 142,500.00 | 11/01/18 - 10/31/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| HAWAII ISLAND HOME FOR | | homeless households to obtain and maintain permanent | | | | | | | |
| 61 RECOVERY (HIHR) | 103F | housing | \$ | 157,252.00 | \$ 156,501.00 | 08/01/18 - 06/30/19 | | | |
| | | | | | , | | | | |
| Heather Henderson - Ohana | | | | | | | | | |
| Zone and Homeless Service | | | | | | | | | |
| 62 System Evaluations (CQC | 103D | Evaluate homeless service system and ohana zone projects | Ś | 225,000.00 | \$ 225,000,00 | 05/01/19 - 04/30/21 | | | |
| on officers naturations (ede | 1000 | 1 | Y | ,000.00 | | 33, 32, 13 3 7 30, 21 | | | |

| Α | В | С | T | D | E | F | G | Н | I |
|---------------------------------------|------|--|-----|---------------|--------------|----------------------|---|---|---|
| | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| HF-CATHOIC CHARITIES | | chronically homeless households to obtain and maintain | | | | | | | |
| 63 HAWAII (CCH) - KAUAI | 103F | permanent housing | \$ | 300,000.00 | 300,000.00 | 06/27/19 - 06/26/20 | | | |
| | | Provide emergency and transitional shelter services to | T | , | | 20/21/20 20/20/20 | | | |
| HOLOMUA NA OHANA (HNO) | | homeless households to obtain and maintain permanent | | | | | | | |
| 64 Weinberg Village Waimanalo | 103F | housing | ς . | 384,000.00 | 365,760.00 | 08/01/18 - 06/30/19 | | | |
| Vicinizerg vinage viannanaio | 1031 | inousing | - | 304,000.00 | 303,700.00 | 00/01/10 00/30/13 | | | |
| HONOLULU COMMUNITY | | Repair roof and plumbing of facility, maintain and increase | | | | | | | |
| ACTION PLAN - KUMUHONUA | | total number of available units at Kumuhonua emergency | | | | | | | |
| 65 ROOF RENOVATION | 103D | homeless shelter | ر | 500,000.00 | 500,000.00 | 12/01/18 - 11/30/21 | | | |
| HONOLULU COMMUNITY | 103D | Provide emergency and transitional shelter services to | 1 7 | 300,000.00 | 300,000.00 | 12/01/18 - 11/30/21 | | | |
| ACTION PROGRAM (HCAP) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 66 Kumuhonua | 103F | housing | خ | 450,000.00 \$ | 441,896.56 | 08/01/18 - 06/30/19 | | | |
| Rumunonua | 103F | liousing | ٦ | 430,000.00 | 441,030.30 | 00/01/10 - 00/30/19 | | | |
| HONOLULU COMMUNITY | | Provide financial assistance and intensive case management to | | | | | | | |
| 67 ACTION PROGRAM (HCAP) | 103F | obtain and maintain permanent housing | ć | 499 402 00 6 | 400 402 00 | 06/15/19 06/14/10 | | | |
| or ACTION PROGRAM (FICAP) | 103F | obtain and maintain permanent nousing | ٦ | 488,493.00 \$ | 488,493.00 | 06/15/18 - 06/14/19 | | | |
| HODE SERVICES HAVAIA | | Provide emergency and transitional chalter consists to | | | | | | | |
| HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| (HOPE) East Hawaii | 1025 | homeless households to obtain and maintain permanent | ۲ . | 107 200 00 1 | 100 010 00 | 00/04/40 06/20/40 | | | |
| 68 Emergency Shelter Program | 103F | housing | \$ | 197,380.00 | 196,618.00 | 08/01/18 - 06/30/19 | | | |
| HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| (HOPE) Kihei Pua Emergency | 4025 | homeless households to obtain and maintain permanent | | 440 400 00 0 | 426,000,00 | 00/04/40 06/20/40 | | | |
| 69 Shelter | 103F | housing | \$ | 440,190.00 \$ | 436,889.00 | 08/01/18 - 06/30/19 | | | |
| LIODE CERVICES HAVAII | | Book the control of t | | | | | | | |
| HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| (HOPE) West Hawaii | 4005 | homeless households to obtain and maintain permanent | | 222 472 22 | 300 500 34 | 00/04/40 06/20/40 | | | |
| 70 Emergency Housing Program | 103F | housing | \$ | 322,478.00 \$ | 309,690.21 | 08/01/18 - 06/30/19 | | | |
| | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| | | chronically homeless households to obtain and maintain | 1. | | | | | | |
| 71 HOPE SERVICES HAWAII, INC. | 103F | permanent housing | \$ | 825,000.00 \$ | 825,000.00 | 06/27/19 - 06/26/20 | | | |
| HOPE SERVICES HAWAII, INC. | | Financial assistance and case management for up 6 months to | 1. | | | | | | |
| 72 (HOPE) | 103F | obtain and maintain permanent housing | \$ | 500,000.00 \$ | 491,530.02 | 07/01/18 - 06/30/19 | | | |
| | | | | | | | | | |
| HOPE SERVICES HAWAII, INC. | | Provide financial assistance and intensive case management to | | | | 00/45/100 00/100/100 | | | |
| 73 (HOPE) | 103F | obtain and maintain permanent housing | \$ | 625,000.00 \$ | 625,000.00 | 06/15/18 - 06/14/19 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | | | 00/45/100 00/100/100 | | | |
| 74 (HOPE) - Region 1,8,9,10 | 103F | housing | \$ | 425,700.00 \$ | 394,836.00 | 06/15/18 - 06/14/19 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 75 (HOPE) - Region 2,3,4,5,6,7 | 103F | housing | Ş . | 564,300.00 \$ | 540,317.00 | 06/15/18 - 06/14/19 | | | |
| | | Housing Opportunities for Persons With AIDS (HOPWA) | | | | | | | |
| HOPWA-MAUI AIDS | | Program is the only Federal program dedicated to the housing | | | | 0=10+1+5 - 551-51 | | | |
| 76 FOUNDATION | 103F | needs of households living with HIV/AIDS | \$ | 251,007.00 \$ | 5 251,007.00 | 07/01/18 - 06/30/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| HOUSING SOLUTIONS, INC | | homeless households to obtain and maintain permanent | 1. | | | | | | |
| 77 (HSI) Kulaokahua | 103F | housing | \$ | 285,334.00 | 285,334.00 | 08/01/18 - 06/30/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| HOUSING SOLUTIONS, INC | | homeless households to obtain and maintain permanent | | | | | | | |
| 78 (HSI) Nakolea | 103F | housing | \$ | 225,334.00 | 223,081.00 | 08/01/18 - 06/30/19 | | | |

| | A | В | С | | D | E | F | G | Н | |
|-----|--|------|---|-------------|--------------|-----------------|---------------------|---|---|--|
| | HPP-CATHOLIC CHARITIES | | Financial assistance and case management for up 6 months to | | _ | | | - | | |
| | HAWAII | 103F | obtain and maintain permanent housing | \$ | 950,000.00 | \$ 893,000.00 | 07/01/18 - 06/30/19 | | | |
| ' ' | 7,007,01 | 1031 | ostani ana mamtani permanent noasing | + - | 330,000.00 | 7 055,000.00 | 07/01/10 00/30/13 | | | |
| 80 | HYBRID INTERNATIONAL, LLC. | 103D | Services for Bridging the Gap (BTG) continuum of Care (CoC) | ١ | 132,412.00 | \$ 43,919.55 | 11/01/18 - 10/31/19 | | | |
| 80 | TIBRID INTERNATIONAL, ELC. | 103D | Provide street outreach to homeless households as an access | 7 | 132,412.00 | 7 45,313.55 | 11/01/18 - 10/31/19 | | | |
| | NICTITLITE FOR LILINAAN | | | | | | | | | |
| | NSTITUTE FOR HUMAN | 4025 | point to coordinated entry to obtain and maintain permanent | ۲ . | F0C CC0 00 | ć 577.000.00 | 05/45/40 05/44/40 | | | |
| | SERVICES (IHS) | 103F | housing | \$ | 586,668.00 | \$ 577,869.00 | 06/15/18 - 06/14/19 | | | |
| | NSTITUTE FOR HUMAN | | Provide emergency and transitional shelter services to | | | | | | | |
| | SERVICES (IHS) - Ka'aahi | | homeless households to obtain and maintain permanent | ١. | | | | | | |
| | Service Center | 103F | housing | \$ | 1,000,000.00 | \$ 985,000.00 | 08/01/18 - 06/30/19 | | | |
| | NSTITUTE FOR HUMAN | | Provide emergency and transitional shelter services to | | | | | | | |
| | SERVICES (IHS) - Sumner | | homeless households to obtain and maintain permanent | | | | | | | |
| 83 | Service Center | 103F | housing | \$ | 1,000,000.00 | \$ 960,000.00 | 08/01/18 - 06/30/19 | | | |
| | | | | | | | | | | |
| | NSTITUTE FOR HUMAN | | Provide financial assistance and intensive case management to | | | | | | | |
| 84 | SERVICES (IHS) | 103F | obtain and maintain permanent housing | \$ | 586,210.00 | \$ 586,210.00 | 06/15/18 - 06/14/19 | | | |
| | NSTITUTE FOR HUMAN | | Financial assistance and case management for up 6 months to | | | | | | | |
| 85 | SERVICES (IHS) | 103F | obtain and maintain permanent housing | \$ | 558,468.00 | \$ 558,468.00 | 07/01/18 - 06/30/19 | | | |
| | KA HALE A KE OLA HOMELESS | | Provide emergency and transitional shelter services to | | | | | | | |
| | RESOURCE CENTER (KHAKO) | | homeless households to obtain and maintain permanent | | | | | | | |
| 86 | Central | 103F | housing | \$ | 975,002.00 | \$ 955,507.00 | 08/01/18 - 06/30/19 | | | |
| | (A HALE A KE OLA HOMELESS | | Provide emergency and transitional shelter services to | | | | | | | |
| | RESOURCE CENTER (KHAKO) | | homeless households to obtain and maintain permanent | | | | | | | |
| | Westside | 103F | housing | \$ | 750,398.00 | \$ 711,002.00 | 08/01/18 - 06/30/19 | | | |
| | | | Provide street outreach to homeless households as an access | | , | , | | | | |
| | KALIHI-PALAMA HEALTH | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| | CENTER (KPHC) | 103F | housing | Ś | 586,668.00 | \$ 538,885.00 | 06/15/18 - 06/14/19 | | | |
| | KAUAI ECONOMIC | | Provide emergency and transitional shelter services to | T | 220,000.00 | + 555,555.65 | | | | |
| | OPPORTUNITY (KEO) - Mana' | | homeless households to obtain and maintain permanent | | | | | | | |
| | Olana | 103F | housing | 5 | 232,082.00 | \$ 218,158.00 | 08/01/18 - 06/30/19 | | | |
| 03 | | 1031 | Provide street outreach to homeless households as an access | + - | 232,002.00 | 210,130.00 | 00/01/10 00/30/13 | | | |
| | KAUAI ECONOMIC | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| | OPPORTUNITY (KEO) | 103F | housing | ١ | 146,668.00 | \$ 139,700.00 | 06/15/18 - 06/14/19 | | | |
| | (EALAHOU WEST OAHU - | 1031 | Repair roof and plumbing of facility, maintain and increase | 7 | 140,008.00 | 7 133,700.00 | 00/13/18 - 00/14/13 | | | |
| | ONELAU'ENA EMERGENCY | | | | | | | | | |
| | | 1025 | total number of available units at Onelauena emergency | ۲, | 750,000,00 | ¢ 750,000,00 | 05/01/10 04/20/24 | | | |
| 91 | ROOF RENOVATATION | 103D | homeless shelter Provide street outreach to homeless households as an access | ٦ | 750,000.00 | \$ 750,000.00 | 05/01/19 - 04/30/21 | | | |
| | VEALALIOU NATEST CALLL | | | | | | | | | |
| | (EALAHOU WEST OAHU | 1025 | point to coordinated entry to obtain and maintain permanent | _ ا | 244 660 00 | ć 202.402.00 | 00/45/40 00/44/40 | | | |
| 92 | KWO) | 103F | housing | > | 311,668.00 | \$ 292,183.00 | 06/15/18 - 06/14/19 | | | |
| | (FALALIQUE) 1 (FALAIQUE) 1 (| | Provide emergency and transitional shelter services to | | | | | | | |
| | KEALAHOU WEST OAHU | | homeless households to obtain and maintain permanent | | | 4 | 00/04/15 55/55/ | | | |
| 93 | KWO) - Onelau'ena | 103F | housing | Ş | 778,406.00 | \$ 731,701.20 | 08/01/18 - 06/30/19 | | | |
| | | | Provide emergency and transitional shelter services to | | | | | | | |
| | KEALAHOU WEST OAHU | | homeless households to obtain and maintain permanent | | | | | | | |
| 94 | KWO) - Onemalu | 103F | housing | \$ | 405,600.00 | \$ 386,334.00 | 08/01/18 - 06/30/19 | | | |
| | EGAL- LEGAL AID SOCIETY OF | | Provide services to become document ready to obtain | | | | | | | |
| | HAWAII (LASH) | 103F | permanent housing | \$ | 350,000.00 | \$ 347,465.00 | 06/15/18 - 06/14/19 | | | |
| | OHANA ZONE-Catholic | | | | | | | | | |
| | Charities Hawaii - Villages of | | Village of Maili, Individual and family Assessment Center, and | | | | | | | |
| | Maili Family Assessment | | Bridge Housing to support chronically homeless households | | | | | | | |
| 96 | Center | 103F | awaiting permanent housing placement | \$ | 7,500,000.00 | \$ 7,500,000.00 | 11/01/18 - 06/30/21 | | | |

| A | В | С | | D | E | F | G | Н | I |
|--|------|--|-----|-----------------|--------------|---|---|---|---|
| | | Provide street outreach to homeless households as an access | | | | | | | |
| OR-FAMILY LIFE CENTER (FLC) - | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 97 Central Region 1,2,3,6 | 103F | housing | \$ | 383,168.00 \$ | 361,140.00 | 06/15/18 - 06/14/19 | | | |
| | | | | | | | | | |
| Queen's Medical Center - | | Providing high intensity care navigation for the homeless | | | | | | | |
| Emergency Dept Pilot | | persons with the greatest medical needs and/or the highest | | | | | | | |
| 98 Program | 103F | Emergency Department utilization rates. | \$ | 1,000,000.00 \$ | 1,000,000.00 | 09/01/18 - 06/30/21 | | | |
| | | | | | | | | | |
| | | Providing short-term temporary housing and supportive | | | | | | | |
| Consider Madical Control | | services to homeless families with the goal of obtaining and | | | | | | | |
| Queen's Medical Center - | 1025 | retaining permanent housing, attaining economic | ے ا | 1 000 000 00 | 1 000 000 00 | 00/01/19 06/20/21 | | | |
| 99 Medical Respite Program RRH- ALTERNATIVE | 103F | independence and self- sufficiency for the long term | Ş | 1,000,000.00 \$ | 1,000,000.00 | 09/01/18 - 06/30/21 | | | |
| STRUCTURES INTERNATIONAL | | Provide financial assistance and intensive case management to | | | | | | | |
| 100 (ASI) | 103F | obtain and maintain permanent housing | ¢ | 304,276.00 \$ | 304,276.00 | 06/15/18 - 06/14/19 | | | |
| SHEG- CATHOLIC CHARITIES | 1031 | Financial assistance and light touch case management to obtain | 7 | 304,270.00 3 | , 304,270.00 | 00/13/10 - 00/14/13 | | | |
| 101 HAWAII (Oahu) | 103F | and maintain permanent housing | Ś | 312,500.00 \$ | 5 292,152.94 | 08/01/18 - 07/30/19 | | | |
| SHEL-ALTERNATIVE | 1031 | and the state of t | Ť | 312,300.00 | 232,132.34 | 55,52,15 5,750,15 | | | |
| STRUCTURES INTERNATIONAL | | Provide emergency and transitional shelter services to | | | | | | | |
| (ASI) - Ohana Ola O | | homeless households to obtain and maintain permanent | | | | | | | |
| 102 Kahumana | 103F | housing | \$ | 440,496.00 \$ | 407,459.00 | 08/01/18 - 06/30/19 | | | |
| | | | | | | | | | |
| | | Provide financial assistance and intensive case management to | | | | | | | |
| 103 THE SALVATION ARMY | 103F | obtain and maintain permanent housing | \$ | 457,231.00 \$ | 457,231.00 | 06/15/18 - 06/14/19 | | | |
| | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| UNITED STATES VETERANS' | | chronically homeless households to obtain and maintain | | | | | | | |
| 104 INITIATIVE (USVI) | 103F | permanent housing | \$ | 1,987,500.00 \$ | 1,987,500.00 | 06/27/19 - 06/26/20 | | | |
| | | | | | | | | | |
| UNITED STATES VETERANS' | 4005 | Provide financial assistance and intensive case management to | | 662 700 00 4 | | 05/45/40 05/44/40 | | | |
| 105 INITIATIVE (USVI) | 103F | obtain and maintain permanent housing | \$ | 663,790.00 \$ | 663,790.00 | 06/15/18 - 06/14/19 | | | |
| UNITED STATES VETERANS | | Provide street outreach to homeless households as an access | | | | | | | |
| 106 INITIATIVE (USVI) | 103F | point to coordinated entry to obtain and maintain permanent housing | ر | 348,334.00 \$ | 312,500.00 | 06/15/18 - 06/14/19 | | | |
| UNITED STATES VETERANS' | 1031 | Provide emergency and transitional shelter services to | ۲ | 340,334.00 3 | , 312,300.00 | 00/13/10 - 00/14/13 | | | |
| INITIATIVE (USVI) - Pai'olu | | homeless households to obtain and maintain permanent | | | | | | | |
| 107 Kai'Aulu | 103F | housing | Ś | 1,794,456.00 \$ | 1,785,484.00 | 08/01/18 - 06/30/19 | | | |
| | | | | , , , , , , | , 22,133 | , , , : : : : ; : : : : : : : : : : : : | | | |
| UNITED STATES VETERANS' | | Provide emergency and transitional shelter services to | | | | | | | |
| INITIATIVE (USVI) - Veterans- | | homeless households to obtain and maintain permanent | | | | | | | |
| 108 In-Progress (Barbers Point) | 103F | housing | \$ | 213,750.00 \$ | 213,750.00 | 08/01/18 - 06/30/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| WAIKIKI HEALTH CENTER | | homeless households to obtain and maintain permanent | | | | | | | |
| 109 (WHC) - Next Step Shelter | 103F | housing | \$ | 1,111,286.00 \$ | 1,037,193.01 | 08/01/18 - 06/30/19 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| CATHOLIC CHARITIES HAWAII | | homeless households to obtain and maintain permanent | | | | | | | |
| 110 (CCH) - Maili Land | 103F | housing | \$ | 289,560.00 \$ | 289,560.00 | 07/01/19 - 06/30/20 | | | |
| CATHOLIC CHARITIES | | Describe Grandel and a second | | | | | | | |
| CATHOLIC CHARITIES HAWAII | 4025 | Provide financial assistance and intensive case management to | _ | 227 500 00 | 227 500 00 | 00/45/40 00/44/20 | | | |
| 111 (CCH) | 103F | obtain and maintain permanent housing | \$ | 237,500.00 \$ | 237,500.00 | 06/15/19 - 06/14/20 | | | |
| CATHOLIC CHARITIES HAWAII | 1025 | Financial assistance and light touch case management to obtain | ۱, | 350,000,00 | 350,000,00 | 07/01/10 06/20/20 | | | |
| 112 (Neighbor Island) | 103F | and maintain permanent housing | ٦ | 250,000.00 \$ | 250,000.00 | 07/01/19 - 06/30/20 | | | |

| A | В | C | | D | E | F | G | Н | ı |
|----------------------------------|------|--|----|--------------|-----------------|-----------------------|---|---|---|
| | | - Financial assistance and light touch case management to | | | | | | | |
| 113 CSHI- KA MANA O NA HELU | 103D | obtain and maintain permanent housing | \$ | 1,500,000.00 | \$ 1,500,000.00 | 06/01/19 - 05/31/19 | | | |
| | | Assisting households to quickly regain stability in permanent | | | | | | | |
| | | housing after experiencing a housing crisis and/or | | | | | | | |
| ESG- HOPE SERVICES HAWAII - | | homelessness through emergency shelter, homeless | | | | | | | |
| 114 HPRP | 103F | prevention, and rapid rehousing | \$ | 120,076.00 | \$ 120,076.00 | 07/01/19 - 06/30/20 | | | |
| | | | | | | | | | |
| | | Providing short-term temporary housing and supportive | | | | | | | |
| | | services to homeless families with the goal of obtaining and | | | | | | | |
| FAC- NEIGHBORHOOD PLACE | | retaining permanent housing, attaining economic | | | | | | | |
| 115 OF PUNA | 103F | independence and self- sufficiency for the long term. | \$ | 867,000.00 | \$ 867,000.00 | 06/01/19 - 05/31/20 | 1 | | |
| | | | | | | | | | |
| | | Providing short-term temporary housing and supportive | | | | | | | |
| | | services to homeless families with the goal of obtaining and | | | | | | | |
| FAC-CATHOLIC CHARITIES | | retaining permanent housing, attaining economic | | | | | | | |
| 116 HAWAII | 103F | independence and self- sufficiency for the long term | \$ | 750,000.00 | \$ 712,500.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| FAMILY LIFE CENTER (FLC) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 117 Ho'olanani Emergency Shelter | 103F | housing | \$ | 215,518.00 | \$ 215,518.00 | 07/01/19 - 06/30/20 | | | |
| | | Financial assistance and case management for up 6 months to | | | | | | | |
| 118 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | \$ | 400,000.00 | \$ 400,000.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| | | chronically homeless households to obtain and maintain | | | | | | | |
| 119 FAMILY LIFE CENTER (FLC) | 103F | permanent housing | \$ | 637,500.00 | \$ 637,500.00 | 06/27/19 - 06/26/20 | | | |
| | | | | | | | | | |
| | | Provide financial assistance and intensive case management to | | | | | | | |
| 120 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | \$ | 387,500.00 | \$ 387,500.00 | 06/15/19 - 06/14/20 | | | |
| FAMILY LIFE CENTER (FLC) - | | Financial assistance and case management for up 6 months to | 1. | | | | | | |
| 121 KAUAI | 103F | obtain and maintain permanent housing | \$ | 100,000.00 | \$ 100,000.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| FAMILY LIFE CENTER (FLC) - | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 122 Kihei/Lahaina Region 4 & 5 | 103F | housing | \$ | 313,500.00 | \$ 313,500.00 | 06/15/19 - 06/14/20 | | | |
| | | Don't diversify the first for the second second second | | | | | | | |
| 122 FANALLY PROMISE | 4025 | Providing support services for families who are homeless | , | 110 000 00 | ć 110.000.00 | 04 /04 /20 42 /24 /20 | | | |
| 123 FAMILY PROMISE | 103F | and/or at-risk of homelessness on the Island of Oahu | \$ | 110,000.00 | \$ 110,000.00 | 01/01/20 - 12/31/20 | | | |
| | | Direct case management and support convices to facilitate | | | | | | | |
| 124 GIA- Alea Bridge | 103F | Direct case management and support services to facilitate successful placement into permanent housing. | ٥ | 200,000.00 | \$ 200,000.00 | 11/01/19 10/21/10 | | | |
| 124 GIA- Aled Bliuge | 1031 | Provide emergency and transitional shelter services to | ۶ | 200,000.00 | 200,000.00 | 11/01/18 - 10/31/19 | | | |
| GREGORY HOUSE PROGRAMS | | homeless households to obtain and maintain permanent | | | | | | | |
| 125 (GHP) | 103F | housing | Ġ | 114,000.00 | \$ 114,000.00 | 07/01/19 - 06/30/20 | | | |
| 123 (0111) | 1031 | Residential shelter with case management, reintegration and | ۲ | 114,000.00 | T14,000.00 | 07/01/13 - 00/30/20 | | | |
| | | support services for persons with HIV/AIDS who are medically | | | | | | | |
| | | fragile and multi-diagnosed with mental illness and/or | | | | | | | |
| 126 Gregory House Prorgams | 103F | substance abuse. | 5 | 150,000.00 | \$ 150,000.00 | 11/01/18 - 10/31/19 | | | |
| 120 Gregory House Frongams | 1031 | Provide emergency and transitional shelter services to | 7 | 130,000.00 | 130,000.00 | 11/01/10 10/31/19 | | | |
| HAWAII ISLAND HOME FOR | | homeless households to obtain and maintain permanent | | | | | | | |
| 127 RECOVERY (HIHR) | 103F | housing | 5 | 157,252.00 | \$ 157,252.00 | 07/01/19 - 06/30/20 | | | |
| iz/ iteoveri (iiiii) | 1031 | Provide permanent supportive housing consisting of financial | 7 | 137,232.00 | 7 137,232.00 | 07/01/13 00/30/20 | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| HF-CATHOIC CHARITIES | | chronically homeless households to obtain and maintain | | | | | | | |
| 128 HAWAII (CCH) - KAUAI | 103F | permanent housing | Ś | 300,000.00 | \$ 300,000,00 | 06/27/19 - 06/26/20 | | | |
| 125 17 17 17 (6611) 17 17 17 17 | 1031 | [F | 7 | 300,000.00 | 300,000.00 | 00/27/13 00/20/20 | | | |

| | A | В | С | | D | E | F | G | Н | |
|-----|---|------|---|-----|--------------|---------------------|---------------------|---|---|--|
| | | | Design and development of Statewide database to migrate data | | | | | | | |
| | | | from both Partners in Care on Oahu and Bridging the Gap for | | | | | | | |
| | | | the Counties of Hawaii, Maui, and Kauai. The Statewide | | | | | | | |
| | | | database will be used to monitor State HPO contracts, create | | | | | | | |
| | | | dashboards, create reports, and respond to various requests | | | | | | | |
| 129 | HMIS- KA MANA O NA HELU | | for data | \$ | 1,500,000.00 | \$ 1,500,000.00 | 06/01/19 - 05/30/20 | | | |
| | | | Provide emergency and transitional shelter services to | | | | | | | |
| | HOLOMUA NA OHANA (HNO) | | homeless households to obtain and maintain permanent | | | | | | | |
| | Weinberg Village Waimanalo | 103F | housing | \$ | 384,000.00 | \$ 384,000.00 | 07/01/19 - 06/30/20 | | | |
| | HONOLULU COMMUNITY | | Provide emergency and transitional shelter services to | | | | | | | |
| | ACTION PROGRAM (HCAP) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 131 | Kumuhonua | 103F | housing | \$ | 450,000.00 | \$ 450,000.00 | 07/01/19 - 06/30/20 | | | |
| | | | | | | | | | | |
| | HONOLULU COMMUNITY | | Provide financial assistance and intensive case management to | | | | | | | |
| 132 | ACTION PROGRAM (HCAP) | 103F | obtain and maintain permanent housing | \$ | 488,493.00 | \$ 488,493.00 | 06/15/19 - 06/14/20 | | | |
| | HODE CEDVICES HAVAAN | | Drawing an arrange and two with a selections of the selections of | | | | | | | |
| | HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| | (HOPE) East Hawaii | | homeless households to obtain and maintain permanent | ۲ | 107 200 00 | ć 107.300.00 | 07/01/10 06/20/20 | | | |
| | Emergency Shelter Program | | housing Provide emergency and transitional shelter services to | \$ | 197,380.00 | Ş 197,380.0C | 07/01/19 - 06/30/20 | | | |
| | HOPE SERVICES HAWAII (HOPE) Kihei Pua Emergency | | Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent | | | | | | | |
| | Shelter | | housing | ¢ | 440,190.00 | \$ 440 100 00 | 07/01/19 - 06/30/20 | | | |
| 134 | SHEILEI | 1037 | nousing | ې | 440,130.00 | 7 440,190.00 | 07/01/19 - 00/30/20 | | | |
| | HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| | (HOPE) West Hawaii | | homeless households to obtain and maintain permanent | | | | | | | |
| | Emergency Housing Program | | housing | Ś | 322,478.00 | \$ 322,478.00 | 07/01/19 - 06/30/20 | | | |
| -33 | 2.62, | | Provide permanent supportive housing consisting of financial | 7 | 132, 17 3.33 | | 21,12,25 30,30,20 | | | |
| | | | assistance, case management, and clinical services to | | | | | | | |
| | | | chronically homeless households to obtain and maintain | | | | | | | |
| 136 | HOPE SERVICES HAWAII, INC. | | permanent housing | \$ | 825,000.00 | \$ 825,000.00 | 06/27/19 - 06/26/20 | | | |
| | HOPE SERVICES HAWAII, INC. | | Financial assistance and case management for up 6 months to | | | | | | | |
| 137 | (HOPE) | 103F | obtain and maintain permanent housing | \$ | 500,000.00 | \$ 500,000.00 | 07/01/19 - 06/30/20 | | | |
| | | | | | | | | | | |
| | HOPE SERVICES HAWAII, INC. | | Provide financial assistance and intensive case management to | | | | | | | |
| 138 | (HOPE) | 103F | obtain and maintain permanent housing | \$ | 625,000.00 | \$ 625,000.00 | 06/15/19 - 06/14/20 | | | |
| | | | Provide street outreach to homeless households as an access | | | | | | | |
| | HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 139 | (HOPE) - Region 1,8,9,10 | | housing | \$ | 425,700.00 | \$ 425,700.00 | 06/15/19 - 06/14/20 | | | |
| | | | Provide street outreach to homeless households as an access | | | | | | | |
| | HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | F4 : 000 55 | | 00/45/40 00/44/5 | | | |
| 140 | (HOPE) - Region 2,3,4,5,6,7 | 103F | housing | \$ | 514,300.00 | \$ 514,300.00 | 06/15/19 - 06/14/20 | | | |
| | LIODWA MALII ALDC | | Housing Opportunities for Persons With AIDS (HOPWA) | | | | | | | |
| | HOPWA- MAUI AIDS | | Program is the only Federal program dedicated to the housing | ۲ | 250 250 00 | ć 250.250.00 | 07/01/10 06/20/20 | | | |
| 141 | FOUNDATION | 103F | needs of households living with HIV/AIDS Provide emergency and transitional shelter services to | \$ | 258,250.00 | Σ 258,250.00 | 07/01/19 - 06/30/20 | | | |
| | HOUSING SOLUTIONS, INC | | Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent | | | | | | | |
| | (HSI) Kulaokahua | | housing | ć | 285,334.00 | \$ 285,334.00 | 07/01/19 - 06/30/20 | | | |
| 142 | (1131) Kulaukallua | | Provide emergency and transitional shelter services to | · · | 205,534.00 | 200,334.00 | 07/01/19 - 00/30/20 | | | |
| | HOUSING SOLUTIONS, INC | | homeless households to obtain and maintain permanent | | | | | | | |
| | (HSI) Nakolea | 103F | housing | Ś | 225,334.00 | \$ 225 334 00 | 07/01/19 - 12/31/19 | | | |
| | HPP-CATHOLIC CHARITIES | 1031 | Financial assistance and case management for up 6 months to | 7 | 223,334.00 | 223,334.00 | 07/01/13 - 12/31/19 | | | |
| | HAWAII | 103F | obtain and maintain permanent housing | Ś | 950,000.00 | \$ 950,000,00 | 07/01/19 - 06/30/20 | | | |
| | 11/ (V V / (1) | 1031 | obtain and maintain permanent nousing | | 330,000.00 | 7 730,000.00 | 07/01/13 00/30/20 | | | |

| A | В | C | Τ | D | E | F | G | Н | I |
|--|------|---|--|-------------------|-----------------|---|---|---|---|
| | | Provide street outreach to homeless households as an access | | | | | | | |
| INSTITUTE FOR HUMAN | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 145 SERVICES (IHS) | 103F | housing | \$ | 586,668.00 | \$ 586,668.00 | 06/15/19 - 06/14/20 | | | |
| INSTITUTE FOR HUMAN | | Provide emergency and transitional shelter services to | <i>'</i> | , , , , , , , , , | | | | | |
| SERVICES (IHS) - Ka'aahi | | homeless households to obtain and maintain permanent | | | | | | | |
| 146 Service Center | 103F | housing | Ś | 1,000,000.00 | \$ 1,000,000.00 | 07/01/19 - 06/30/20 | | | |
| INSTITUTE FOR HUMAN | 1001 | Provide emergency and transitional shelter services to | | 2,000,000.00 | 2,000,000.00 | 07,01,13 00,00,10 | | | |
| SERVICES (IHS) - Sumner | | homeless households to obtain and maintain permanent | | | | | | | |
| 147 Service Center | 103F | housing | ς . | 1,000,000.00 | \$ 1,000,000.00 | 07/01/19 - 06/30/20 | | | |
| 147 Service Center | 1031 | indusing . | + | 1,000,000.00 | 1,000,000.00 | 07/01/13 00/30/20 | | | |
| INSTITUTE FOR HUMAN | | Provide financial assistance and intensive case management to | | | | | | | |
| 148 SERVICES (IHS) | 103F | obtain and maintain permanent housing | ς . | 586,210.00 | \$ 586,210.00 | 06/15/19 - 06/14/20 | | | |
| INSTITUTE FOR HUMAN | 1031 | Financial assistance and case management for up 6 months to | ا ب | 360,210.00 | J 300,210.00 | 00/13/13 - 00/14/20 | | | |
| 149 SERVICES (IHS) | 103F | obtain and maintain permanent housing | ė | 558,468.00 | \$ 558,468.00 | 07/01/19 - 06/30/20 | | | |
| KA HALE A KE OLA HOMELESS | 1031 | Provide emergency and transitional shelter services to | ٦ | 338,408.00 | 330,400.00 | 07/01/19 - 00/30/20 | | | |
| RESOURCE CENTER (KHAKO) | | homeless households to obtain and maintain permanent | | | | | | | |
| | 1025 | | ے | 075 003 00 | ¢ 075 002 00 | 07/01/10 06/20/20 | | | |
| 150 Central KA HALE A KE OLA HOMELESS | 103F | housing Dravide emergency and transitional shelter services to | ٦ | 975,002.00 | \$ 975,002.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| RESOURCE CENTER (KHAKO) | 4005 | homeless households to obtain and maintain permanent | | 750 200 00 | å 750 200 00 | 07/04/40 06/20/20 | | | |
| 151 Westside | 103F | housing | \$ | 750,398.00 | \$ 750,398.00 | 07/01/19 - 06/30/20 | | | |
| 4-50,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4005 | - Financial assistance and light touch case management to | | 254 252 22 | | 0.1 0.1 0.0 1.0 0.1 0.0 | | | |
| 152 KA MANA O NA HELU | 103D | obtain and maintain permanent housing | \$ | 361,250.00 | \$ 361,250.00 | 01/01/20 - 12/31/20 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| KALIHI-PALAMA HEALTH | | point to coordinated entry to obtain and maintain permanent | 1. | | | | | | |
| 153 CENTER (KPHC) | 103F | housing | \$ | 586,668.00 | \$ 586,668.00 | 06/15/19 - 06/14/20 | | | |
| KAUAI ECONOMIC | | Provide emergency and transitional shelter services to | | | | | | | |
| OPPORTUNITY (KEO) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 154 Komohana | 103F | housing | \$ | 50,867.00 | \$ 50,867.00 | 07/01/19 - 06/30/20 | | | |
| KAUAI ECONOMIC | | Provide emergency and transitional shelter services to | | | | | | | |
| OPPORTUNITY (KEO) - Mana' | | homeless households to obtain and maintain permanent | | | | | | | |
| 155 Olana | 103F | housing | \$ | 232,082.00 | \$ 232,082.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| KAUAI ECONOMIC | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 156 OPPORTUNITY (KEO) | 103F | housing | \$ | 146,668.00 | \$ 146,668.00 | 06/15/19 - 06/14/20 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| KEALAHOU WEST OAHU | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 157 (KWO) | 103F | housing | \$ | 311,668.00 | \$ 311,668.00 | 06/15/19 - 06/14/20 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| KEALAHOU WEST OAHU | | homeless households to obtain and maintain permanent | | | | | | | |
| 158 (KWO) - Onelau'ena | 103F | housing | \$ | 778,406.00 | \$ 778,406.00 | 07/01/19 - 06/30/20 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| KEALAHOU WEST OAHU | | homeless households to obtain and maintain permanent | | | | | | | |
| 159 (KWO) - Onemalu | 103F | housing | \$ | 405,600.00 | \$ 405,600.00 | 07/01/19 - 06/30/20 | | | |
| LEGAL -LEGAL AID SOCIETY OF | | Provide services to become document ready to obtain | | | | | | | |
| 160 HAWAII (LASH) | 103F | permanent housing | \$ | 350,000.00 | \$ 350,000.00 | 06/15/19 - 06/14/20 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| OR-FAMILY LIFE CENTER (FLC) - | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 161 Central Region 1,2,3,6 | 103F | housing | \$ | 283,168.00 | \$ 283,168.00 | 06/15/19 - 06/14/20 | | | |
| RRH- ALTERNATIVE | | | | | | | | | |
| STRUCTURES INTERNATIONAL | | Provide financial assistance and intensive case management to | | | | | | | |
| 162 (ASI) | 103F | obtain and maintain permanent housing | \$ | 304,276.00 | \$ 304,276.00 | 06/15/19 - 06/14/20 | | | |
| SHEG- CATHOLIC CHARITIES | | Financial assistance and light touch case management to obtain | 1 | , 2.22 | | , | | | |
| 163 HAWAII (Oahu) | 103F | and maintain permanent housing | Ś | 250,000.00 | \$ 250,000.00 | 07/01/19 - 06/30/20 | | | |
| 105 Th two in (Ourity) | 1031 | and manitain permanent housing | 7 | 230,000.00 | 250,000.00 | 37/01/13 00/30/20 | | | |

| | A | В | С | | D | E | F | G | Н | I |
|-------|--|------|---|----------|--------------|-----------------|-----------------------|---|---|---|
| | | | | | | | | | | |
| | HEL-ALTERNATIVE | | Provide emergency and transitional shelter services to | | | | | | | |
| | TRUCTURES INTERNATIONAL ASI) - Ohana Ola O Kahumana | 1025 | homeless households to obtain and maintain permanent | ے | 440 406 00 | ¢ 440.406.00 | 07/01/10 06/20/20 | | | |
| 104 | ASI) - Offaria Ofa O Kanumana | 103F | housing | Ş | 440,496.00 | \$ 440,496.00 | 07/01/19 - 06/30/20 | | | |
| | | | Provide financial assistance and intensive case management to | | | | | | | |
| 165 | HE SALVATION ARMY | 103F | obtain and maintain permanent housing | \$ | 457,231.00 | \$ 457,231.00 | 06/15/19 - 06/14/20 | | | |
| | | | Provide permanent supportive housing consisting of financial | | · | | · · · | | | |
| | | | assistance, case management, and clinical services to | | | | | | | |
| | NITED STATES VETERANS' | | chronically homeless households to obtain and maintain | | | | | | | |
| 166 I | NITIATIVE (USVI) | 103F | permanent housing | \$ | 1,987,500.00 | \$ 1,987,500.00 | 06/27/19 - 06/26/20 | | | |
| | | | | | | | | | | |
| | NITED STATES VETERANS' | 4005 | Provide financial assistance and intensive case management to | | 662 700 00 | d 662 700 00 | 05/45/40 05/44/00 | | | |
| 16/1 | NITIATIVE (USVI) | 103F | obtain and maintain permanent housing | \$ | 663,790.00 | \$ 663,790.00 | 06/15/19 - 06/14/20 | | | |
| , | NITED STATES VETERANS | | Provide street outreach to homeless households as an access point to coordinated entry to obtain and maintain permanent | | | | | | | |
| | NITIATIVE (USVI) | 103F | housing | Ġ | 348,334.00 | \$ 348,334.00 | 06/15/19 - 06/14/20 | | | |
| | NITED STATES VETERANS' | 1031 | Provide emergency and transitional shelter services to | 1 | 540,554.00 | پ | 30/13/13 - 00/14/20 | | | |
| | NITIATIVE (USVI) - Pai'olu | | homeless households to obtain and maintain permanent | | | | | | | |
| | ai'Aulu | 103F | housing | \$ | 1,794,456.00 | \$ 1,794,456.00 | 07/01/19 - 06/30/20 | | | |
| П | | | | | | | | | | |
| l | NITED STATES VETERANS' | | Provide emergency and transitional shelter services to | | | | | | | |
| | NITIATIVE (USVI) - Veterans- | | homeless households to obtain and maintain permanent | | | | | | | |
| 170 | n-Progress (Barbers Point) | 103F | housing | \$ | 213,750.00 | \$ 213,750.00 | 07/01/19 - 06/30/20 | | | |
| | | | Provide emergency and transitional shelter services to | | | | | | | |
| | VAIKIKI HEALTH CENTER | 400- | homeless households to obtain and maintain permanent | | | | 10/01/10 05/00/00 | | | |
| 1/1 | NHC) - Keauhou | 103F | housing | \$ | 555,643.00 | \$ 555,643.00 | 10/01/19 - 06/30/20 | | | |
| | VAIKIKI HEALTH CENTER | | Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent | | | | | | | |
| | WHC) - Next Step Shelter | 103F | housing | Ġ | 1,111,286.00 | \$ 1 111 286 00 | 07/01/19 - 06/30/20 | | | |
| 172 | Wiley Next Step Shelter | 1031 | nousing | | 1,111,200.00 | 7 1,111,200.00 | 07/01/13 00/30/20 | | | |
| | | | Direct case management and support services to facilitate | | | | | | | |
| 173 | lea Bridge | 103F | successful placement into permanent housing. | \$ | 150,000.00 | \$ 150,000.00 | 11/01/18 - 10/31/19 | | | |
| | | | | | | | | | | |
| | LTERNATIVE STRUCTURES | | Provide emergency and transitional shelter services to | | | | | | | |
| | NTERNATIONAL (ASI) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 174 | Veinber Village Waimanalo | 103F | housing | \$ | 525,000.00 | \$ 525,000.00 | 07/01/20 - 06/30/21 | 1 | | |
| | | | | | | | | | | |
| | | | Prevent, prepare for, and respond to the coronavirus pandemic | | | | | | | |
| | | | (COVID-19) among individuals, and families who are homeless or receiving homeless assistance; and to support additional | | | | | | | |
| | ARES ACT- KA MANA O NA | | homeless assistance and homelessness prevention activities to | | | | | | | |
| 175 | | 103D | mitigate the impacts of COVID-19. | Ś | 1,560,016.00 | \$ 1,560,016.00 | 07/10/20 - 07/09/21 | | | |
| 15 | | | Provide emergency and transitional shelter services to | 1 | _,, | | 3., -2, 20 0., 00, 21 | | | |
| | ATHOLIC CHARITIES HAWAII | | homeless households to obtain and maintain permanent | | | | | | | |
| 176 | CCH) - Maili Land | 103F | housing | \$ | 304,038.00 | \$ 304,038.00 | 07/01/20 - 06/30/21 | 1 | | |
| | | | | | | | | | | |
| | ATHOLIC CHARITIES HAWAII | | Provide financial assistance and intensive case management to | | | | | | | |
| 177 | | 103F | obtain and maintain permanent housing | \$ | 237,500.00 | \$ 237,500.00 | 06/15/20 - 06/14/21 | | | |
| | ATHOLIC CHARITIES HAWAII | 4025 | Financial assistance and light touch case management to obtain | م ا | 350,000,00 | ć 250.000.00 | 07/04/20 06/20/24 | | | |
| 1/8 | Neighbor Island) | 103F | and maintain permanent housing | \ | 250,000.00 | \$ 250,000.00 | 07/01/20 - 06/30/21 | | | |

| A | В | С | | D | E | F | G | Н | I |
|----------------------------------|------|---|----------|-----------------|---|---------------------|---|---|---|
| | | Assisting households to quickly regain stability in permanent | | | | | | | |
| | | housing after experiencing a housing crisis and/or | | | | | | | |
| | | homelessness through emergency shelter, homeless | | | | | | | |
| 179 ESG- HOPE SERVICES HAWAII | 103F | prevention, and rapid rehousing | \$ | 126,900.00 \$ | 126,900.00 | 07/01/20 - 06/30/21 | | | |
| | | | | , , | , | , , , , | | | |
| | | Providing short-term temporary housing and supportive | | | | | | | |
| | | services to homeless families with the goal of obtaining and | | | | | | | |
| FAC-CATHOLIC CHARITIES | | retaining permanent housing, attaining economic | | | | | | | |
| 180 HAWAII | 103F | independence and self- sufficiency for the long term | Ś | 761,500.00 \$ | 761,500.00 | 07/01/20 - 06/30/21 | 1 | | |
| FAMILY LIFE CENTER (FLC) - | 1001 | Provide emergency and transitional shelter services to | <u> </u> | 7 02/300.00 | 7 0 1 / 3 0 0 1 0 0 | 0.701/10 00/00/11 | | | |
| Ho'olanani Emergency | | homeless households to obtain and maintain permanent | | | | | | | |
| 181 Shelter | 103F | housing | ۱ د | 227,000.00 \$ | 227,000.00 | 07/01/20 - 06/30/21 | | | |
| 101 Shelter | 1031 | Financial assistance and case management for up 6 months to | 7 | 227,000.00 \$ | 227,000.00 | 07/01/20 - 00/30/21 | | | |
| 182 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | Ġ | 400,000.00 \$ | 400,000.00 | 07/01/20 - 06/30/21 | | | |
| 102 AIVILLI LIFE CEIVIER (FLC) | 1031 | Provide permanent supportive housing consisting of financial | 7 | 400,000.00 \$ | 400,000.00 | 07/01/20 - 00/30/21 | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| | | chronically homeless households to obtain and maintain | | | | | | | |
| 103 FANALLY LIFE CENTED (ELC) | 4025 | • | _ | 627 500 00 | 627 500 00 | 00/27/20 00/20/24 | | | |
| 183 FAMILY LIFE CENTER (FLC) | 103F | permanent housing | \$ | 637,500.00 \$ | 637,500.00 | 06/27/20 - 06/26/21 | | | |
| | | | | | | | | | |
| | | Provide financial assistance and intensive case management to | 1 | | | | | | |
| 184 FAMILY LIFE CENTER (FLC) | 103F | obtain and maintain permanent housing | \$ | 387,500.00 \$ | 387,500.00 | 06/15/20 - 06/14/21 | | | |
| FAMILY LIFE CENTER (FLC) - | | Financial assistance and case management for up 6 months to | | | | | | | |
| 185 KAUAI | 103F | obtain and maintain permanent housing | \$ | 100,000.00 \$ | 100,000.00 | 07/01/20 - 06/30/21 | | | |
| | | Provide street outreach to homeless households as an access | | | | | | | |
| FAMILY LIFE CENTER (FLC) - | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 186 Kihei/Lahaina Region 4 & 5 | 103F | housing | \$ | 313,500.00 \$ | 313,500.00 | 06/15/20 - 06/14/21 | | | |
| | | Rescuing and delivering quality, excess food to help feed the | | | | | | | |
| 187 GIA- Aloha Harvest | 103F | needy, hungry, and homeless | \$ | 200,000.00 \$ | 200,000.00 | 11/01/19 - 10/31/20 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| GREGORY HOUSE PROGRAMS | | homeless households to obtain and maintain permanent | | | | | | | |
| 188 (GHP) | 103F | housing | \$ | 114,000.00 \$ | 114,000.00 | 07/01/20 - 06/30/21 | | | |
| | | Provide emergency and transitional shelter services to | | | | | | | |
| HAWAII ISLAND HOME FOR | | homeless households to obtain and maintain permanent | | | | | | | |
| 189 RECOVERY (HIHR) | 103F | housing | \$ | 157,252.00 \$ | 157,252.00 | 07/01/20 - 06/30/21 | | | |
| | | | | | | | | | |
| Heather Henderson - Ohana | | | | | | | | | |
| Zone and Homeless Service | | | | | | | | | |
| 190 System Evaluations (CQC) | 103D | Evaluate homeless service system and ohana zone projects | \$ | 225,000.00 \$ | 225,000.00 | 11/01/20 - 06/30/23 | | | |
| , | | Provide permanent supportive housing consisting of financial | | , , , , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , , , , , | | | |
| | | assistance, case management, and clinical services to | | | | | | | |
| HF- CATHOIC CHARITIES | | chronically homeless households to obtain and maintain | | | | | | | |
| 191 HAWAII (CCH) - KAUAI | 103F | permanent housing | Ś | 300,000.00 \$ | 300,000.00 | 06/27/20 - 06/26/21 | | | |
| | | Design and development of Statewide database to migrate data | 1 | ττο,σσσ.σσ γ | 232,000.00 | 20, 20, 20, 20, 21 | | | |
| | | from both Partners in Care on Oahu and Bridging the Gap for | | | | | | | |
| | | the Counties of Hawaii, Maui, and Kauai. The Statewide | | | | | | | |
| | | database will be used to monitor State HPO contracts, create | | | | | | | |
| | | dashboards, create reports, and respond to various requests | | | | | | | |
| 192 HMIS- KA MANA O NA HELU | 103D | for data | ć | 1,500,000.00 \$ | 1,500,000.00 | 06/01/19 - 05/31/21 | | | |
| 132 HIVIS NA IVIANA O NA RELU | 1030 | Tor uata | ٧ | 1,300,000.00 \$ | 1,300,000.00 | 00/01/13 - 03/31/21 | | | |
| HONOLULL COMMUNITY | | Repair roof and plumbing of facility, maintain and increase | | | | | | | |
| HONOLULU COMMUNITY | | | | | | | | | |
| ACTION PLAN - KUMUHONUA | 1025 | total number of available units at Kumuhonua emergency | ۲ | F00 000 00 d | F00 000 00 | 11/01/20 11/20/22 | | | |
| 193 ROOF RENOVATION | 103D | homeless shelter | \$ | 500,000.00 \$ | 500,000.00 | 11/01/20 - 11/30/22 | | | |

| | А | В | С | | D | E | F | G | Н | ı |
|-----|------------------------------------|------|---|----|--------------|---|---------------------|---|---|---|
| | HONOLULU COMMUNITY | | Provide emergency and transitional shelter services to | | | | | | | |
| | ACTION PROGRAM (HCAP) - | | homeless households to obtain and maintain permanent | | | | | | | |
| 194 | Kumuhonua | 103F | housing | \$ | 500,000.00 | \$ 500,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | | | , | | | | | |
| | HONOLULU COMMUNITY | | Provide financial assistance and intensive case management to | | | | | | | |
| 195 | ACTION PROGRAM (HCAP) | 103F | obtain and maintain permanent housing | \$ | 488,493.00 | \$ 488,493.00 | 06/15/20 - 06/14/21 | | | |
| | HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| | (HOPE) Kihei Pua Emergency | | homeless households to obtain and maintain permanent | | | | | | | |
| 196 | Shelter | 103F | housing | \$ | 522,200.00 | \$ 522,200.00 | 07/01/20 - 06/30/21 | 1 | | |
| | | | Provide emergency and transitional shelter services to | | | | | | | |
| | HOPE SERVICES HAWAII | | homeless households to obtain and maintain permanent | | | | | | | |
| 197 | (HOPE) Sacred Heart | 103F | housing | \$ | 270,000.00 | \$ 270,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | | | · | | | | | |
| | HOPE SERVICES HAWAII | | Provide emergency and transitional shelter services to | | | | | | | |
| | (HOPE) West Hawaii | | homeless households to obtain and maintain permanent | | | | | | | |
| 198 | Emergency Shelter Program | 103F | housing | \$ | 398,602.00 | \$ 398,602.00 | 07/01/20 - 06/30/21 | | | |
| | HOPE SERVICES | | Provide emergency and transitional shelter services to | | | · | . , | | | |
| | HAWAII(HOPE) East Hale | | homeless households to obtain and maintain permanent | | | | | | | |
| | Maluhia | 103F | housing | \$ | 267,429.00 | \$ 267,429.00 | 07/01/20 - 06/30/21 | | | |
| | | | Provide permanent supportive housing consisting of financial | | | | | | | |
| | | | assistance, case management, and clinical services to | | | | | | | |
| | | | chronically homeless households to obtain and maintain | | | | | | | |
| 200 | HOPE SERVICES HAWAII, INC. | 103F | permanent housing | \$ | 825,000.00 | \$ 825,000.00 | 06/27/20 - 06/26/21 | | | |
| | HOPE SERVICES HAWAII, INC. | | Financial assistance and case management for up 6 months to | | , | | , , , , | | | |
| 201 | (HOPE) | 103F | obtain and maintain permanent housing | \$ | 500,000.00 | \$ 500,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | | | , | | , , , , | | | |
| | HOPE SERVICES HAWAII, INC. | | Provide financial assistance and intensive case management to | | | | | | | |
| 202 | (HOPE) | 103F | obtain and maintain permanent housing | \$ | 625,000.00 | \$ 625,000.00 | 06/15/20 - 06/14/21 | | | |
| | , | | Provide street outreach to homeless households as an access | | , | | , , , , | | | |
| | HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| | (HOPE) - Region 1,8,9,10 | 103F | housing | \$ | 425,700.00 | \$ 425,700.00 | 06/15/20 - 06/14/21 | | | |
| | , , , , , | | Provide street outreach to homeless households as an access | , | , | <u>, , , , , , , , , , , , , , , , , , , </u> | | | | |
| | HOPE SERVICES HAWAII, INC. | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| | (HOPE) - Region 2,3,4,5,6,7 | 103F | housing | \$ | 514,300.00 | \$ 514,300.00 | 06/15/20 - 06/14/21 | | | |
| | | | Housing Opportunities for Persons With AIDS (HOPWA) | | | • | | | | |
| | HOPWA- MAUI AIDS | | Program is the only Federal program dedicated to the housing | | | | | | | |
| 205 | FOUNDATION | 103F | needs of households living with HIV/AIDS | \$ | 259,994.00 | \$ 259,994.00 | 07/01/20 - 06/30/21 | | | |
| | | | Provide emergency and transitional shelter services to | | | · | | | | |
| | HOUSING SOLUTIONS, INC | | homeless households to obtain and maintain permanent | | | | | | | |
| | (HSI) Kulaokahua | 103F | housing | \$ | 285,336.00 | \$ 285,336.00 | 07/01/20 - 06/30/21 | | | |
| | HPP- CATHOLIC CHARITIES | | Financial assistance and case management for up 6 months to | | | | | | | |
| 207 | HAWAII | 103F | obtain and maintain permanent housing | \$ | 950,000.00 | \$ 950,000.00 | 07/01/20 - 06/30/21 | 1 | | |
| | | | Provide street outreach to homeless households as an access | | | | | | | |
| | INSTITUTE FOR HUMAN | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 208 | SERVICES (IHS) | 103F | housing | \$ | 586,668.00 | \$ 586,668.00 | 06/15/20 - 06/14/21 | | | |
| | INSTITUTE FOR HUMAN | | Provide emergency and transitional shelter services to | | | | | | | |
| | SERVICES (IHS) - Ka'aahi | | homeless households to obtain and maintain permanent | | | | | | | |
| 209 | Service Center | 103F | housing | \$ | 1,100,000.00 | \$ 1,100,000.00 | 07/01/20 - 06/30/21 | 1 | | |
| | INSTITUTE FOR HUMAN | | Provide emergency and transitional shelter services to | | | • | | | | |
| | SERVICES (IHS) - Sumner | | homeless households to obtain and maintain permanent | | | | | | | |
| | Service Center | 103F | housing | \$ | 1,100,000.00 | \$ 1,100,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | - | | | , , | | | | |

| NOTITUE FOR HUMAN 104 | А | В | C | 1 | D | E | F | G | Н | I |
|--|---------------------------------------|------|--|-----|--------------|---------------------|---|---|---|---|
| 271 MANCE 103 205 20 | | | | | | | | | | |
| MOTION CONTINUE | INSTITUTE FOR HUMAN | | Provide financial assistance and intensive case management to | | | | | | | |
| 2.1 SENDED (SINIS) 1.2 SE | 211 SERVICES (IHS) | 103F | obtain and maintain permanent housing | \$ | 586,210.00 | \$ 586,210.00 | 06/15/20 - 06/14/21 | | | |
| MATERIA COLINICATION Control of the process of | INSTITUTE FOR HUMAN | | Financial assistance and case management for up 6 months to | | | | | | | |
| PROPERTY FOR THE TOTAL COLOR Control of the property and a part of the | | 103F | obtain and maintain permanent housing | \$ | 558,468.00 | \$ 558,468.00 | 07/01/20 - 06/30/21 | 1 | | |
| 2-1 Central 1324 Naumag 5 1,021,752.00 5 1,023,752.00 7,0752.00 0,0752 | KA HALE A KE OLA HOMELESS | | Provide emergency and transitional shelter services to | | | | | | | |
| GA MANA O NA HELU 1075 | RESOURCE CENTER (KHAKO) | | homeless households to obtain and maintain permanent | | | | | | | |
| APPLICATE CENTRAL (19-MAC) Dominate to colorate and maintain permanent | | 103F | ~ | \$ | 1,023,752.00 | \$ 1,023,752.00 | 07/01/20 - 06/30/21 | | | |
| 1 | | | | | | | | | | |
| Financial associations and light to such case interagement to obtain and material permanent to complete the part of the part | | | · | | | | | | | |
| 28 AGAMAC (NA HHI U 5(30) Administrative EGCCVP Progress for, and respond to the community and analysis of the STATE in order to proved, people for, and respond to the community and analysis of the STATE in order to proved, people for, and respond to the community and analysis of the STATE in order to proved, people of delines between results of the STATE in order to proved proved and the support additionals and in support additionals and the support additionals and | 214 West | 103F | <u> </u> | \$ | 787,918.00 | \$ 787,918.00 | 07/01/20 - 06/30/21 | | | |
| Administrate the CSC-OT 19 Program wavef on behalf of the STATE in order to prevent, presents, administrative and automatic waveful or support additional homeses assistance; and all or support additional homeses households as marcess and a support additional homeses households as an access and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support additional homeses households are marces and all or support and marchine prematers and all or support and additional homeses households are marces and all or support and an additional homeses households are marces and all or support and additional homeses households are marces and all or support and an additional homeses households are marces and all or support and an additional homeses households are marces and all or support and an additional homeses households are marces and all or support and an additional homeses households are marces and an additional homeses and ad | | | | | | | | | | |
| In order to prevent, prepare for, and respond to the community partners (CNIC) all partners and includes, and surflicts with a standard source and to support additional brownless assistance, and to support additional brownless assistance and brownlessess prevention activities to militage the impacts of community of the commun | 215 KA MANA O NA HELU | 103D | • | \$ | 361,250.00 | \$ 361,250.00 | 01/01/20 - 12/31/20 | | | |
| Coronavirus pandemic (COVID-19) among individuals, and families of the Providers or elements or receiving horistess statistance; and to support additional horistess assistance; and to coupport additional horistess assistance; and horistess assistance and horistess are serviced for the service of the providers | | | | | | | | | | |
| Lamilles who are fundedes and receiving foundedes assistance; and to support additional homoless assistance; and bornelists recognized design and homoless prevention activities to margane the impacts of \$ 8.666,970.00 02/03/21-12/31/21 | | | | | | | | | | |
| and to support additional homeless sustance and homelessesses prevention activities to mitigate the impacts of homelesses prevention activities to mitigate the impacts of the process o | | | | | | | | | | |
| Non-Pick MANA D NA RELU 1030 COVID-19. 1030 | | | | | | | | | | |
| AMANA O MAINTILL 1030 COVID-19. MANA O MAINTILL 1030 COVID-19. MANA O MAINTILL 103F Novining Provide street outreach to homeless households as an access S. 8,466,976.00 S. 8,466,970.00 O(7)(17)(1-17)(17)(17) O(7)(17)(17)(17) O(7)(17)(17) O(7)(1 | | | • • | | | | | | | |
| Number Committee Committ | 246 | 4025 | | | 0.466.076.00 | 4 0.466.076.00 | 04/04/04 40/04/04 | | | |
| MAJINE PALIAMA HEALTH Don't to coordinated entry to obtain and maintain permanent S \$86,668.00 \$586,668. | 216 KA MANA O NA HELU | 103D | | \$ | 8,466,976.00 | \$ 8,466,976.00 | 01/01/21 - 12/31/21 | | | |
| 217 CRITER (RENIC) 103F housing 5 586,668.00 5 586,668.00 06/15/20 - 06/14/21 | | | | | | | | | | |
| CAUAL ECONOMIC Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent housing S 223,075.00 37/01/20 - 08/30/21 S 223,075.00 S | | 4005 | | | 500 000 00 | † 500 000 00 | 05/45/00 05/44/04 | | | |
| DOPORTUNITY (KEO) - Numbers households to bothain and maintain permanent housing | · · · · · · · · · · · · · · · · · · · | 103F | nousing | \$ | 586,668.00 | \$ 586,668.00 | 06/15/20 - 06/14/21 | | | |
| Namelas households to obtain and maintain permanent | | | Book the control of t | | | | | | | |
| 218 Shelter 103 Nousing 5 223,075.00 5 223,075.00 07/01/20 - 06/30/21 | | | | | | | | | | |
| KALAI ECONOMIC SAUNT (KFO) SAU | | 4005 | · | | 222 275 22 | å 222.07F.00 | 07/04/00 06/00/04 | | | |
| KALLAHOU WEST OAHU 103F Nousing S 146,668.00 | 218 Shelter | 103F | - | \$ | 223,075.00 | \$ 223,075.00 | 0//01/20 - 06/30/21 | | | |
| 213 OPPORTUNITY (EC) 103F housing S 146,668.00 S 146,668.00 OF/15/20 - OF/14/21 SEALHOU WEST OAHU ONELAU FINA FMERGENCY 103D homeless shelter ONELAU FINA FMERGENCY ONELAU F | KALIAI ECONOMIC | | | | | | | | | |
| REALAHOU WEST OAH U ONELAU FEN REFROENCY 200 ROOF REROVATATION 103D homeless shelter 103D homeless households as a naccess point to coordinate dentry to obtain and maintain permanent 103D housing 103D | | 1025 | | ۲ | 146 669 00 | ć 14C CC0 00 | 00/15/20 00/14/21 | | | |
| DISTAUPENE EMERGENCY 200 ROOF RENOVATATION 103D homeless shalter 5 750,000.00 \$ 750 | | 103F | | \$ | 146,668.00 | \$ 140,008.00 | 06/15/20 - 06/14/21 | | | |
| Provide transitional shelter S 750,000.00 \$750,000.00 05/01/19 - 04/30/20 | | | | | | | | | | |
| Provide street outreach to homeless households as an access point to coordinated entry to obtain and maintain permanent power per y and transitional shelter services to homeless households to obtain and maintain permanent housing \$ 311,668.00 \$ 311,6 | | 1020 | | ل ا | 750 000 00 | ¢ 750,000,00 | 05/01/10 04/20/20 | | | |
| KEALAHOU WEST OAHU 103F housing Structure of the coordinated entry to obtain and maintain permanent \$ 311,668.00 \$ 311,668.00 \$ 60/15/20 - 06/14/21 \$ \$ 103F housing Structure of the coordinated entry to obtain and maintain permanent \$ 104,000 | 220 ROOF RENOVATATION | 1030 | | ٦ | 750,000.00 | \$ 750,000.00 | 05/01/19 - 04/30/20 | | | |
| 221 (KWO) 103F housing \$ 311,668.00 \$ 311,668.00 06/15/20 - 06/14/21 | KEALAHOLI WEST OAHLI | | | | | | | | | |
| KEALAHOU WEST OAHU 222 (KWO) - Onelau'ena 103F housing 5 856,246.00 5 856,246.00 07/01/20 - 06/30/21 1 Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent housing 5 856,246.00 07/01/20 - 06/30/21 1 Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent housing 5 446,160.00 07/01/20 - 06/30/21 1 223 (KWO) - Onemalu 103F housing 5 446,160.00 5 446,160.00 07/01/20 - 06/30/21 1 Provide services to become document ready to obtain permanent housing 5 350,000.00 5 350,000.00 06/15/20 - 06/14/21 Providing short-term temporary housing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining permanent housing, attaining economic independence and self- sufficiency for the long term. \$ 867,000.00 \$ 867,000.00 06/01/20 - 06/30/21 1 OHANA ZONES- Catholic Chartise Hawaii - Villages of Maili, Individual and family Assessment Center, and Maili Family Assessment Bridge Housing to support thronically homeless households | | 1025 | | d | 311 668 00 | \$ 211 669 00 | 06/15/20 - 06/14/21 | | | |
| KEALAHOU WEST OAHU 222 (KWO) - Onelau'ena 103F housing Provide emergency and transitional shelter services to homeless households to obtain and maintain permanent housing shouseholds to obtain and maintain permanent housing shousing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic retaining permanent housing, attaining economic shousing shousing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic shousing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic shousing and supportive services to homeless families with the goal of obtaining and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic shousing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic shousing and supportive services to homeless families with the goal of obtaining and retaining economic shousing permanent housing, attaining economic shousing economic shous | 221 (1000) | 1031 | | 7 | 311,000.00 | 311,000.00 | 00/13/20 - 00/14/21 | | | |
| Section Sect | KEALAHOU WEST OAHU | | | | | | | | | |
| KEALAHOU WEST OAHU 223 (KWO) - Onemalu 103F housing Frovide services to become document ready to obtain and maintain permanent 224 HAWAII (LASH) 103F Provide services to become document ready to obtain permanent housing 225 (KWO) - Onemalu 103F Provide services to become document ready to obtain permanent housing 226 HAWAII (LASH) 103F Providing short-term temporary housing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic 226 PUNA 103D Independence and self- sufficiency for the long term. 227 Village of Maili, Individual and family Assessment Center, and Maili Family Assessment 228 B67,000.00 238 B67,000.00 240 A46,160.00 250 A446,160.00 251 A46,160.00 252 A46,160.00 253 A46,160.00 254 A46,160.00 255 A46,160.00 255 A46,160.00 256 A46,160.00 257 A46,160.00 258 A46,160.00 259 A46,160.00 250 A446,160.00 250 A44 | | 103F | · | 5 | 856 246 00 | \$ 856.246.00 | 07/01/20 - 06/30/21 | 1 | | |
| KEALAHOU WEST OAHU 223 (KWO) - Onemalu 103F housing households to obtain and maintain permanent LEGAL- LEGAL AID SOCIETY OF HAWAII (LASH) 103F Provide services to become document ready to obtain permanent housing \$ 446,160.00 07/01/20 - 06/30/21 1 -Providing short-term temporary housing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic POHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Neighbor Housing to support chronically homeless households Neighbor Housing to support chronically homeless households | TEE (N. 6) Griefad Crid | 1031 | | | 330,240.00 | y 050,240.00 | 37,01,20 00,30,21 | 1 | | |
| LEGAL LEGAL AID SOCIETY OF Provide services to become document ready to obtain permanent housing \$ 446,160.00 \$ 446,160.00 07/01/20 - 06/30/21 1 | KEALAHOU WEST OAHU | | | | | | | | | |
| LEGAL- LEGAL AID SOCIETY OF HAWAII (LASH) Provide services to become document ready to obtain permanent housing Providing short-term temporary housing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic independence and self- sufficiency for the long term. OHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Bridge Housing to support chronically homeless households Provide services to become document ready to obtain permanent housing and supportive services to homeless families with the goal of obtaining and retaining and retaining permanent housing, attaining economic independence and self- sufficiency for the long term. \$ 867,000.00 06/01/20 - 06/30/21 1 | | 103F | · | \$ | 446.160.00 | \$ 446.160.00 | 07/01/20 - 06/30/21 | 1 | | |
| AWAII (LASH) 103F permanent housing \$ 350,000.00 \$ 350,000.00 06/15/20 - 06/14/21 | | | - | | , | , 13,200.00 | , , , , = = = = = = = = = = = = = = = = | | | |
| -Providing short-term temporary housing and supportive services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic independence and self- sufficiency for the long term. DHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Bridge Housing to support chronically homeless households | 224 HAWAII (LASH) | 103F | · | \$ | 350,000.00 | \$ 350,000.00 | 06/15/20 - 06/14/21 | | | |
| services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic 225 PUNA 103D OHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Bridge Housing to support chronically homeless households services to homeless families with the goal of obtaining and retaining and retaining permanent housing, attaining economic 9 867,000.00 \$ 867 | | | | | , | | , | | | |
| services to homeless families with the goal of obtaining and retaining permanent housing, attaining economic 225 PUNA 103D OHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Bridge Housing to support chronically homeless households services to homeless families with the goal of obtaining and retaining and retaining permanent housing, attaining economic 9 867,000.00 \$ 867 | | | -Providing short-term temporary housing and supportive | | | | | | | |
| NEIGHBORHOOD PLACE OF PUNA 103D independence and self- sufficiency for the long term. \$ 867,000.00 \$ 867,000.00 \$ 06/01/20 - 06/30/21 1 OHANA ZONES- Catholic Charities Hawaii - Villages of Maili, Individual and family Assessment Center, and Maili Family Assessment Bridge Housing to support chronically homeless households | | | | | | | | | | |
| PUNA 103D independence and self- sufficiency for the long term. \$ 867,000.00 \$ 867,000.00 \$ 06/01/20 - 06/30/21 1 | NEIGHBORHOOD PLACE OF | | | | | | | | | |
| OHANA ZONES- Catholic Charities Hawaii - Villages of Maili Family Assessment Bridge Housing to support chronically homeless households Village of Maili, Individual and family Assessment Center, and Bridge Housing to support chronically homeless households | | 103D | | \$ | 867,000.00 | \$ 867,000.00 | 06/01/20 - 06/30/21 | 1 | | |
| Maili Family Assessment Bridge Housing to support chronically homeless households | | | | | | , | , , , , | | | |
| Maili Family Assessment Bridge Housing to support chronically homeless households | | | Village of Maili, Individual and family Assessment Center, and | | | | | | | |
| | | | | | | | | | | |
| | * | 103F | | \$ | 750,000.00 | \$ 750,000.00 | 11/01/20 - 06/30/23 | | | |

| А | | В | C | D | | E | F | G | Н | ı |
|--------------------------|------------|-------------|--|-------------|---|-----------------|---------------------|---|---|---|
| | | | Provide street outreach to homeless households as an access | | | | | | | |
| OR- FAMILY LIFE CE | NTER (FLC) | | point to coordinated entry to obtain and maintain permanent | | | | | | | |
| 227 - Central Region 1,2 | 2,3,6 | 103F | housing | \$ 28 | 83,168.00 | \$ 283,168.00 | 06/15/20 - 06/14/21 | | | |
| RRH- ALTERNATIVE | | | | | | | | | | |
| STRUCTURES INTER | NATIONAL | | Provide financial assistance and intensive case management to | | | | | | | |
| 228 (ASI) | | 103F | obtain and maintain permanent housing | \$ 30 | 04,276.00 | \$ 304,276.00 | 06/15/20 - 06/14/21 | | | |
| SHEG- CATHOLIC CH | HARITIES | | Financial assistance and light touch case management to obtain | | , | , | | | | |
| 229 HAWAII (Oahu) | | 103F | and maintain permanent housing | | 50,000.00 | \$ 250,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | | 7 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | + | 0.702/20 00/00/22 | | | |
| SHEL- ALTERNATIVE | | | Provide emergency and transitional shelter services to | | | | | | | |
| STRUCTURES INTER | | | homeless households to obtain and maintain permanent | | | | | | | |
| 230 (ASI) - Ohana Ola O | | 103F | housing | \$ 44 | 40,496.00 | \$ 440,496.00 | 07/01/20 - 06/30/21 | | | |
| 250 (1.6.) | | | 11000110 | | 10) 10 0100 | 110,10010 | 0.70=7=0 007007== | | | |
| | | | Provide financial assistance and intensive case management to | | | | | | | |
| 231 THE SALVATION ARI | MY | 103F | obtain and maintain permanent housing | ς Δι | 57,231.00 | \$ 457,231.00 | 06/15/20 - 06/14/21 | | | |
| 231 THE SALVACION AND | 1011 | 1031 | Provide permanent supportive housing consisting of financial | 7 7 | 37,231.00 | 7 +37,231.00 | 00/13/20 00/14/21 | | | |
| | | | assistance, case management, and clinical services to | | | | | | | |
| UNITED STATES VET | TERANS' | | chronically homeless households to obtain and maintain | | | | | | | |
| 232 INITIATIVE (USVI) | ILIVAINS | 103F | permanent housing | ¢ 100 | 87,500.00 | \$ 1,987,500.00 | 06/27/20 - 06/26/21 | | | |
| 232 INTERTIVE (USVI) | | 1031 | permanent nousing | ٦,90 | 37,300.00 | 1,567,500.00 | 00/2//20-00/20/21 | | | |
| UNITED STATES VET | TEBANIC' | | Provide financial assistance and intensive case management to | | | | | | | |
| 233 INITIATIVE (USVI) | IERANS | 103F | obtain and maintain permanent housing | ¢ 60 | 63,790.00 | \$ 663,790.00 | 06/15/20 - 06/14/21 | | | |
| 255 INTTIATIVE (USVI) | | 105F | Provide street outreach to homeless households as an access | \$ 00 | 33,790.00 | \$ 005,790.00 | 00/13/20-00/14/21 | | | |
| LINITED STATES VET | FEDANIC | | | | | | | | | |
| UNITED STATES VET | IERANS | 1025 | point to coordinated entry to obtain and maintain permanent | 6 2 | 40 224 00 | ć 240.224.00 | 06/45/20 06/44/24 | | | |
| 234 INITIATIVE (USVI) | EED ANICL | 103F | housing | \$ 34 | 48,334.00 | \$ 348,334.00 | 06/15/20 - 06/14/21 | | | |
| UNITED STATES VET | | | Provide emergency and transitional shelter services to | | | | | | | |
| INITIATIVE (USVI) - N | vets in | 4005 | homeless households to obtain and maintain permanent | 4 | 12 750 00 | A 242 750 0 | 07/04/20 06/20/24 | | | |
| 235 Progress | EED ANICL | 103F | housing | \$ 21 | 13,750.00 | \$ 213,750.00 | 07/01/20 - 06/30/21 | | | |
| UNITED STATES VET | | | Provide emergency and transitional shelter services to | | | | | | | |
| INITIATIVE (USVI) - N | Waianae | | homeless households to obtain and maintain permanent | | | | | | | |
| 236 Civic Center | | 103F | housing | \$ 1,79 | 94,456.00 | \$ 1,794,456.00 | 07/01/20 - 06/30/21 | 1 | | |
| | === | | Provide emergency and transitional shelter services to | | | | | | | |
| WAIKIKI HEALTH CE | :NIER | | homeless households to obtain and maintain permanent | | | | | | | |
| 237 (WHC) - Next Step | | 103F | housing | \$ 95 | 50,000.00 | \$ 950,000.00 | 07/01/20 - 06/30/21 | | | |
| | | | Provide emergency and transitional shelter services to | | | | | | | |
| WAIKIKI HEALTH CE | NTER | | homeless households to obtain and maintain permanent | | | | 1 | | | |
| 238 (WHC) - Keauhou | | 103F | housing | \$ 55 | 55,643.00 | \$ 555,643.00 | 07/01/20 - 06/30/21 | | | |
| | | | | | | | | | | \$142,914.00 (Feds)/\$28,543.00 (State) = \$171,457.00 per year |
| | | | | | | | | | | X 5 years (Contract is an one (1) contract with 4 supplemental |
| | | | | 4 | 00 /= | | | | | contracts allowance). From SFY 2023 - State funds will no |
| | | | Outreach SNAP Services - State wide services for callers to 2-1- | | .00 (Feds)/ | | | | | longer be available, such that provider may not submit a |
| 239 Aloha United Way II | nc. | 103F Exempt | 1 Information Line. | \$142,715 | .00 (State) | \$ 857,285.00 | 10/01/17 - 09/30/22 | | 3 | proposal for service. |
| | | | The SNAP-Ed goal is to improve the likelihood that persons | | | | | | | |
| | | | eligible for SNAP by engaging with the Early Care and Education | | | | | | | |
| | | | and Schools. Interventions in the Built Environment system | | | | | | | |
| | | | within the State and County transportation and planning | | | | | | | |
| | | | partners. To improve systems of Community Food Access by | | | | | | | |
| | | | engaging low income communities through food pantries, | | | | | | | contract amt of \$631,206.00 (federal funds) per year X 5. |
| | | | schools, worksites, healthcare centers, and faith-based | | | | | | | Contract is an one (1) contract with 4 supplemental contracts |
| 240 Department of Heal | lth (DOH) | 103F Exempt | settings. | \$3,156,030 | 0.00 (Feds) | \$ 3,156,030.00 | 10/01/19 - 09/30/23 | | 2 | allowance |
| | | | | | | | | | | |
| Dept of Labor & Ind | lustrial | | Employment & Training case management services for SNAP | | | | | | | contract amt per year: |
| 241 Relations | | 103F Exempt | work registrants on Kauai and Hawaii islands | \$ 76 | 65,459.00 | \$ 765,459.00 | 07/01/18 - 06/30/21 | | 2 | SFY 2019 \$213,743; SFY 2020 \$213,743; SFY 2021 \$337,973 |

| A | В | С | D | E | F | G | Н | I |
|---|-------------|--|--|-----------------|--|---|---|---|
| Goodwill Industries of Hawaii, | | Employment & Training case management services for SNAP | | | | | | |
| 242 Inc. | 103F Exempt | work registrants on Oahu and Maui islands | \$ 1,530,462.00 | \$ 1,530,462.00 | 07/01/18 - 06/30/21 | | 2 | contract amt \$510,154 per year x 3 years |
| 243 Helping Hands of Hawaii | 103F Exempt | Outreach SNAP Services for immigrants/LEP, elderly, those with limited mobility, homeless households, families with minor children, low-income employed households, others facing barriers in applying for SNAP benefits in the Honolulu County. | \$603,020.00 (Feds)/ \$406,302.00 (State) | \$ 1,009,322.00 | 10/01/17 - 09/30/21 | | 4 | Contract amt per year: SFY 2017 \$120,604.00 (Feds) + \$81,264.00 (State) = \$162,528.00; SFY 2018 \$120,604.00 (Feds) + \$81,264.00 (State) = \$162,528.00; SFY 2019 \$120,604.00 (Feds) + \$81,264.00 (State) = \$162,528.00; SFY 2020 \$120,604.00 (Feds) + \$81,264.00 (State) = \$162,528.00; SFY 2021 \$120,604.00 (Feds) + \$81,264.00 (State) = \$162,528.00. Contract is an one (1) contract with 4 supplemental contracts allowance. From SFY 2023 - State funds will no longer be available, such that provider may not submit a proposal for service |
| 243 Helping Harius of Hawaii | 1031 Exempt | barriers in applying for SIVAL beliefts in the Horioldia County. | 9400,302.00 (State) | 7 1,009,322.00 | 10/01/17 - 03/30/21 | | 4 | 3ci vice |
| 244 Lanakila Pacific | 103F Exempt | Outreach SNAP Services for individuals and families utilizing Meals on Wheels services; elderly, disabled, the homebound in the Honolulu County | \$251,520.00 (Feds)/ \$251,520.00 (State) | \$ 503,040.00 | 10/01/19 - 09/30/23 | | 2 | Contract amt per year: SFY 2019 \$50,304.00 (Feds) + \$50,304.00 (State) = \$100,608.00; SFY 2020 \$50,304.00 (Feds) + \$50,304.00 (State) = \$100,608.00; SFY 2021 \$50,304.00 (Feds) + \$50,304.00 (State) = \$100,608.00; SFY 2022 \$50,304.00 (Feds) + \$50,304.00 (State) = \$100,608.00. From SFY 2023 - State funds will no long be available, such that provider may not submit a proposal for service. Contract is a year contract with 4 supplemental contracts allowance |
| The Food Basket, Inc dba 245 Hawaii Island's Food Bank | 103F Exempt | Outreach SNAP Services for families with minor children, low- income working households, immigrant/LEP, disabled, those facing barriers (including transportation) in applying for SNAP benefits in the Hawaii County. | \$120,604.00 (Feds)/ \$100,000.00 (State) | \$ 220,604.00 | 10/01/20 - 09/30/25 | | | Contract amt per year: SFY2021 \$60,302.00 (Feds)/\$50,000.00 (State) = \$110,302.00; SFY 2022 \$110,302.00; from SFY 2023 - State funds will no longer be available, such that provider may not submit a proposal for service. New contract FFY2021 with 4 supplemental contracts allowance |
| | · | The SNAP-Ed goal is to improve the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and the | | | | | | contract amt of \$672,872.50 (federal funds) per year X 5. Contract is an one (1) contract with 4 supplemental contracts |
| 246 University of Hawaii @ Manoa | 103F Exempt | USDA food guidance | \$ 3,364,137.50 | \$ 3,364,137.50 | 10/01/19 - 09/30/23 | | 1 | allowance |
| University of Hawaii 247 Windward Community College | 103F Exempt | Employment & Training case management services for education component for SNAP registrants at UH community colleges | \$ 1,864,116.00 | | 07/01/18 - 06/30/21 | | 2 | contract amt per year: SFY 2019 \$656,543; SFY 2020 \$631,573; SFY 2021 \$576,000 |
| 248 Alu Like, Inc. | 103F | Financial Literacy Training for TANF Eligible Families | \$ 150,000.00 | \$ 600,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 249 Big Brothers Big Sisters Hawaii | 103F | One-To-One Mentoring for At-Risk Youth | \$ 375,000.00 | \$ 1,500,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 250 Boys and Girls Club of Hawaii | 103F | Positive Youth Development & Pregnancy Prevention Services | \$ 250,000.00 | \$ 1,000,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 251 Child and Family Service | 103F | Domestic Violence Advocacy Services for FTW Participants | \$ 760,682.00 | | 07/01/17 - 06/30/18 | | 3 | |
| 252 Child and Family Service | 103F | Vocational Training & Teen Pregnancy Prevention at Hale O Ulu | | \$ 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 253 City and County of Honolulu | 103F | Ho`ala and Job Club Job Readiness Training & Job Search Asstnce | | | 07/01/16 - 06/30/17 | | 4 | |
| 254 Department of Education | 103F | A-Plus Program Fee Subsidies for Employed TANF Elig Families | | | 07/01/16 - 06/30/17 | | 3 | |
| 255 Department of Education | 103F | Uniting Peer Learning Integrating New Knowledge (UPLINK) Prog | | | 10/01/18 - 09/30/19 | | 4 | |
| 256 Department of Health | 103F | FTW Pilot Project - Integrating Public Health Nursing Services | \$ 573,000.00 | | 07/01/19 - 06/30/21 | | 3 | |
| 257 Dept Human Services/SSD | 103F | Domestic Violence Shelters and Family Strengthening Services | \$ 1,587,500.00 | | 07/01/17 - 06/30/18 | | 3 | |
| 258 Dept Human Services/SSD259 Department of Labor | 103F | Home Visiting Program Job Development and Placement Services for FTW Participants | \$ 2,978,500.00 \$ 749,405.00 | | 07/01/17 - 06/30/18 07/01/16 - 06/30/17 | | 3 | |
| 233 Dehai tillelit di Fandi | 103F | pob bevelopment and Placement Services for FTW Participants | 749,405.00 | \$ 2,997,620.00 | 0//01/10-00/30/1/ | | 3 | |

| A | В | C | | D | E | F | G | Н | ı 1 |
|--|------|---|--|-----------------|---------------|-----------------------|---|---|-----|
| | | | | | | | - | | · |
| 260 Dept of Labor/Off Comm Srvc | 103F | Legal Advocacy, Outreach and Referral Srvcs for TANF Elig Fam | \$ | 121,000.00 \$ | 484,000.00 | 07/01/18 - 06/30/19 | | 3 | |
| | | | | | | | | | |
| 261 Goodwill Industries of Hawaii | 103F | FTW Case Mngmt Services for TAONF and FTW-VR Participants | \$ | 4,500,000.00 \$ | 18,000,000.00 | 07/01/19 - 06/30/20 | | 3 | |
| | | | | | | | | | |
| 262 Goodwill Industries of Hawaii | 103F | Supporting Employment Empowerment (SEE) Program | \$ | 1,500,000.00 \$ | 6,000,000.00 | 07/01/19 - 06/30/20 | | 3 | |
| | | | | | | | | | |
| 263 Goodwill Industries of Hawaii | 103F | Youth Development Program for At-Risk Youth | \$ | 100,000.00 \$ | 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 264 Hale Kipa, Inc. | 103F | Outreach Services for Homeless Youth | \$ | 200,000.00 \$ | 800,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 265 Hale Opio Kauai, Inc. | 103F | Pregnancy Prevention and Youth Development Services | \$ | 200,000.00 \$ | 800,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 266 Hawaii Foodbank, Inc. | 103F | Food Distribution Services | \$ | 375,000.00 \$ | 1,500,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 267 Helping Hands Hawaii | 103F | Emergency Asst, Household Goods, Financial Literacy Training | \$ | 200,000.00 \$ | 800,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| | 400= | | | 400 000 00 4 | 400 000 00 | 0.10.110.10.10.110 | | | |
| 268 Honolulu Comm Action Prog | 103F | Positive After-School Program for At-Risk Youth | \$ | 100,000.00 \$ | 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| | 4005 | | | 250 000 00 4 | 4 000 000 00 | 04 /04 /40 40 /04 /40 | | | |
| 269 Institute for Human Services | 103F | Enhanced Employment Support for Homeless Families | \$ | 250,000.00 \$ | 1,000,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 270 Kakua Kalihi Vallay Camp FS | 1025 | Desitive Veuth Development Teen Programmy Provention | ے | 350,000,00 | 1 000 000 00 | 01/01/10 12/21/10 | | 2 | |
| 270 Kokua Kalihi Valley Comp FS 271 Legal Aid Socity of Hawaii | 103F | Positive Youth Development, Teen Pregnancy Prevention | ۶ د | 250,000.00 \$ | 1,000,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 271 Legal Ald Socity of Hawaii | 103F | Domestic Violence Legal Services for FTW Participants | Þ | 110,000.00 \$ | 440,000.00 | 07/01/17 - 06/30/18 | | 3 | |
| 272 Nanakuli Housing Corporation | 103F | Financial Literacy Training and Home Ownership Preparation | ٥ | 100,000.00 \$ | 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| Parents And Children | 103F | Financial Literacy Training and Home Ownership Freparation | ٦ | 100,000.00 3 | 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 273 Together | 103F | Job Prep, Vocational & Employment Services, Youth Services | ١ | 375,000.00 \$ | 1,500,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| Parents And Children | 1031 | Job Frep, Vocational & Employment Services, Foddir Services | | 373,000.00 3 | 1,500,000.00 | 01/01/13 12/31/13 | | 3 | |
| 274 Together | 103F | (GIA) Miki`ala Program | \$ | 250,000.00 \$ | 250,000.00 | 12/01/18 - 11/30/19 | | 0 | |
| Parents And Children | 1031 | (Cirty William Trogram) | 1 | 250,000.00 7 | 230,000.00 | 12/01/10 11/00/19 | | Ů | |
| 275 Together | 103F | (GIA) Community Teen Center | Ś | 275,000.00 \$ | 275,000.00 | 11/01/19 - 10/31/20 | | 0 | |
| Partners In Development | | , | 1 | | | .,,,,,,,,, | | | |
| 276 Fndtn | 103F | Family Literacy Services at Family Assessment Center Facility | \$ | 239,154.00 \$ | 478,308.00 | 10/01/18 - 06/30/19 | | 1 | |
| Partners In Development | | | | , | , | | | | |
| 277 Fndtn | 103F | Family Literacy Services for Homeless Families in East Hawaii | \$ | 125,000.00 \$ | 125,000.00 | 05/01/19 - 04/30/20 | | 0 | |
| 278 Public Consulting Group | 103D | Sustainable Change Consulting and Coaching Model Training | \$ | 456,811.00 \$ | 913,622.00 | 03/01/19 - 08/31/20 | | 1 | |
| 279 Salvation Army FTS | 103F | Home-Based Parenting and Recovery Services | \$ | 250,000.00 \$ | 1,000,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| | | | | | | | | | |
| 280 Susannah Wesley Comm Ctr | 103F | Home-Based Parenting and Support for TANF Eligible Families | \$ | 100,000.00 \$ | 400,000.00 | 01/01/19 - 12/31/19 | | 3 | |
| 281 University of Hawaii | 103F | Bridge-To-Hope Program for First-To-Work Participants | \$ | 667,896.00 \$ | 3,339,480.00 | 07/01/16 - 06/30/17 | | 4 | |
| 282 University of Hawaii | 103F | Vocational Training at LeewardCC for First-To-Work Participants | s \$ | 212,488.00 \$ | 849,952.00 | 07/01/18 - 06/30/19 | | 3 | |
| 283 University of Hawaii | 103D | Financial Literacy Training for FTW Staff | \$ | 100,000.00 \$ | 200,000.00 | 02/11/19 - 02/10/20 | | 1 | |
| 284 YWCA of Oahu | 103F | Job Preparation Services for TANF Eligibile Families | \$ | 125,000.00 \$ | 500,000.00 | 01/01/19 - 12/31/19 | | 3 | |

| | Α | В | C | D | E | F | G | Н | I | J |
|----------|---|------------------|--|--------------|--------------------------|------------|------------|-------------------------|----------------------|---------------|
| 1 | | | Name of Department: DHS/ | <u>DVR</u> | | | | | | |
| 2 | Name of Contractor | Type of Contract | Scope of Contract | Award Amount | Final Cost of Project | Project Ti | ma Dariad | Number of Change Orders | Number of Extensions | Notes: |
| 3 | Abilities Unlimited | | Supported Employment Services | \$494,814 | \$556,666 | 7/1/2015 | 6/30/2019 | <u>Orders</u> | 1 | <u>Notes.</u> |
| | Abilities Unlimited | 103F | Evaluation & Training Services | \$292,104 | \$292,104 | 7/1/2016 | 6/30/2019 | | 0 | |
| - | Abilities Unlimited | | Vocational and Work Adjustment Training Services | \$606,009 | \$606,009 | 7/1/2016 | 6/30/2018 | | 0 | |
| - | Abilities Unlimited | | Job Placement and Retention | \$729,000 | \$729,000 | 7/1/2017 | 6/30/2019 | | 0 | |
| | Aloha Independent Living | 103F | Independent Living Services | \$280,393 | \$280,393 | 10/1/2018 | 9/30/2019 | | 0 | |
| \vdash | Aloha Independent Living | | Independent Living Services | \$355,500 | \$355,500 | 4/1/2017 | 9/30/2018 | | 0 | |
| | Aloha Independent Living Hawaii | | Independent Living Services | \$590,393 | \$590,393 | 10/1/2019 | 9/30/2021 | | 0 | |
| | Arc of Kona | | Job Placement & Retention Services | \$200,000 | \$200,000 | 7/1/17 | 6/30/19 | | 0 | |
| | Arc of Kona (Hilo) | | Job Placement & Retention Services | \$200,000 | \$200,000 | 7/1/17 | 6/30/19 | | 0 | |
| - | Assistive Technology Resource Centers of Hawaii | | Rehabilitation Technology Services | \$1,000,000 | \$1,000,000 | 7/1/2016 | 6/30/2018 | | 0 | |
| - | Assistive Technology Resource Centers of Hawaii | | Rehabilitation Technology Services | \$550,000 | \$550,000 | 10/1/2019 | 9/30/2021 | | 0 | |
| | Assistive Technology Resource Centers of Hawaii | | Rehabilitation Technology Services | \$1,500,000 | \$2,250,000 | 1/1/2018 | 9/30/2021 | | 1 | |
| | Blackstone Consulting Inc | 103D | Consulting Services | \$355,000 | \$355,000 | 1/1/2019 | 6/30/2021 | | 1 | |
| | City and County of Honolulu | 103F | Work Readiness and Life Skills Training | \$575,632 | \$575,632 | 10/1/2016 | 9/30/2021 | | 0 | |
| | Daniel Reed, Psy D | 103D | Consulting Services | \$60,000 | \$150,000 | 7/1/2017 | 12/30/2020 | | 2 | |
| 18 | Easter Seals Hawaii | 103F | Supported Employment Services | \$70,000 | \$110,000 | 10/1/2017 | 6/30/2021 | | 2 | |
| 19 | Easter Seals Hawaii | 103F | Evaluation and Training Services for Persons with Disabilities | \$100,000 | \$129,000 | 7/1/2016 | 7/31/2019 | | 1 | |
| 20 | Easter Seals Hawaii | 103F | Vocational and Work Adjustment Training Services | \$180,000 | \$360,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| 21 | Easter Seals Hawaii | 103F | Vocational and Work Adjustment Training Services | \$150,000 | \$300,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| 22 | Easter Seals Hawaii | 103F | Vocational and Work Adjustment Training Services | \$90,000 | \$180,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| 23 | Easter Seals Hawaii | 103F | Vocational and Work Adjustment Training Services | \$120,000 | \$240,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| 24 | Easter Seals Hawaii (Maui) | 103F | Evaluation and Training Services for Persons with Disabilities | \$150,000 | \$153,000 | 7/1/2016 | 7/1/2019 | | 1 | |
| 25 | Easter Seals Kauai | 103F | Vocational and Work Adjustment Training Services | \$180,000 | \$189,000 | 7/1/2016 | 6/30/2018 | | 1 | |
| 26 | Easter Seals Kauai | 103F | Evaluation and Training Services for Persons with Disabilities | \$100,000 | \$100,000 | 7/1/2016 | 6/30/2018 | | 0 | |
| 27 | Guide Dogs of Hawaii | 103F | Independent Living Services | \$300,000 | \$300,000 | 7/1/2016 | 6/30/2018 | | 0 | |
| 28 | Guide Dogs of Hawaii | 103F | Independent Living Services | \$100,000 | \$100,000 | 7/1/2019 | 6/30/2021 | | 0 | |
| | Isle Interpret | 103D | Interpreting Services | \$270,000 | \$540,000 | 7/1/2017 | 6/30/2021 | | 2 | |
| 30 | Ka Lima O Maui | | Vocational and Work Adjustment Training Services | \$90,000 | \$180,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| | Ka Lima O Maui | 103F | Vocational and Work Adjustment Training Services | \$240,000 | \$240,000 | 7/1/2016 | 6/30/2018 | | 0 | |
| - | Ka Lima O Maui | 103F | Job Placement and Retention Services | \$120,000 | \$120,000 | 7/1/2017 | 6/30/2019 | | 0 | |
| - | Ka Lima O Maui | | Supported Employment Services | \$245,000 | \$385,000 | 10/1/2017 | 6/30/2021 | | 2 | |
| | Kona Association of Retarded Citizens | 103F | Vocational and Work Adjustment Training Services | \$140,000 | \$280,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| | Kona Association of Retarded Citizens | | Supported Employment Services | \$175,000 | \$297,000 | 10/1/2017 | 6/30/2021 | | 2 | |
| | Kona Association of Retarded Citizens | | Supported Employment Services | \$152,000 | \$261,000 | 10/1/2017 | 6/30/2021 | | 2 | |
| | Lanakila Pacific | 103F | Evaluation and Training Services for Persons with Disabilities | \$340,000 | \$680,000 | 7/1/2016 | 9/30/2021 | | 1 | |
| | Lanakila Pacific | | Vocational and Work Adjustment Training Services | \$336,000 | \$672,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| | Lanakila Pacific | 103F | Vocational and Work Adjustment Training Services | \$390,680 | \$390,680 | 7/1/2016 | 6/30/2018 | | 0 | |
| | Network Enterprises | | Job Placement and Retention | \$430,000 | \$430,000 | 7/1/2017 | 6/30/2019 | | 0 | |
| | Network Enterprises | | Vocational and Work Adjustment Training Services | \$390,340 | \$390,340 | 7/1/2016 | 6/30/2018 | | 0 | |
| | Network Enterprises | 103F | Vocational and Work Adjustment Training Services | \$588,000 | \$1,176,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| | San Diego State University | 103D | Training and Technical Assistance | \$246,087 | \$246,087 | 12/1/2015 | 9/30/2018 | | 0 | |
| | San Diego State University | | Financial Management Services | \$145,897 | \$145,897 | 1/1/2017 | 12/31/2018 | | 0 | |
| 45 | Statewide Independent Living Council of Hawaii | 103D | Independent Living Services | \$235,208 | \$235,208 | 10/1/2018 | 9/30/2019 | | 0 | |

| А | В | С | D | Е | F | G | Н | I | J |
|---|------|--|-------------|-------------|-----------------|------------|---|---|--|
| 46 Statewide Independent Living Council of Hawaii | 103D | Statewide Plan for Independent Living | \$235,208 | \$235,208 | 10/1/2019 | 9/30/2020 | | 0 | |
| 47 University of Hawaii | 103F | Post Secondary Supports Program | \$594,400 | \$891,600 | 10/1/2018 | 9/30/2021 | | 1 | |
| 48 University of Hawaii | 103F | Comprehensive Services Center | \$518,389 | \$1,566,943 | 7/1/2019 | 6/30/2022 | | 1 | |
| 49 University of Hawaii | 103F | Benefits Planning Services | \$795,475 | \$795,475 | 1/1/2019 | 12/31/2020 | | 0 | |
| 50 University of Hawaii | 103F | Benefits Planning Services | \$1,044,000 | \$1,044,000 | 1/1/2021 | 12/31/2023 | | 0 | |
| 51 University of Hawaii | 103D | Support and Assistance ACMS | \$568,496 | \$568,496 | 10/1/2018 | 9/30/2021 | | 0 | |
| 52 University of Hawaii | 103D | Consumer Satisfaction Survey | \$169,974 | \$169,974 | 10/1/2019 | 9/30/2021 | | 0 | |
| 53 Winners at Work | 103F | Supported Employment Services | \$331,123 | \$520,336 | 10/1/2017 | 6/30/2021 | | 2 | |
| 54 Winners at Work | 103F | Vocational and Work Adjustment Training Services | \$756,000 | \$1,512,000 | 10/1/2018 | 9/30/2021 | | 1 | |
| 55 Jeffrey Akaka, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 73,508 | 187,741 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |
| 56 Walter S.O. Fo, Ph.D. | 103D | Chief Medical and Psychiatric/Psychological consultative services for Disability Determination Branch | 197,330 | 474,650 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |
| 57 Glen D. Frisch, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 151,916 | 539,056 | 10/1/17-9/30/21 | | | 3 | Final cost of project = YTD through May 2021 |
| 58 Mark T. Kuge, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 49,005 | 189,257 | 10/1/17-9/30/21 | | | 3 | Final cost of project = YTD through May 2021 |
| 59 David J. Lam, Ph.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 63,707 | 210,547 | 10/1/17-9/30/21 | | | 3 | Final cost of project = YTD through May 2021 |
| 60 Stacy M. Lau, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 196,021 | 467,910 | 10/1/17-9/30/21 | | | 3 | Final cost of project = YTD through May 2021 |
| 61 Wendy C. Matusuno, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 196,021 | 709,648 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |
| 62 Neil Y. Shibuya, M.D. | 103D | Chief Medical and Psychiatric/Psychological consultative services for Disability Determination Branch | 262,995 | 1,032,309 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |
| 63 Rodney Torigoe, Ph.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 196,021 | 640,251 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |
| 64 Garret H. Yanagi, Ph.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 98,010 | 238,315 | 10/1/17-9/30/21 | | | 3 | Final cost of project = YTD through May 2021 |
| 65 Benjamin B.C. Young, M.D. | 103D | Medical/Psychological/Psychiatric consultative services for Disability Determination Branch | 142,115 | 426,114 | 10/1/17-9/30/21 | | 1 | 3 | Final cost of project = YTD through May 2021 |

| | А | В | С | D | E | F | G | Н |
|---|--|------------------|--|-------------------|----------------------|---------------------|---------------------|-------------------|
| 1 | | | Name of Department: Department of Human Services-Governor's | Coordinator on Ho | <u>melessness</u> | | | |
| | | | | | <u>Final Cost of</u> | | Number of Change | Number of |
| 2 | Name of Contractor | Type of Contract | Scope of Contract | Award Amount | <u>Project</u> | Project Time Period | <u>Orders</u> | <u>Extensions</u> |
| 3 | City & County of Honolulu | 103F | Ohana Zone - Providing permanent supportive housing at County owned facilities on the island of Oahu. | \$4,500,000.00 | \$4,500,000.00 | 6/15/19-6/14/2023 | 2 | 1 |
| 4 | City & County of Honolulu | 103F | Ohana Zone - Providing Lift Mobile Navigation Centers (aka HONU services) on the island of Oahu. | \$6,000,000.00 | \$6,000,000.00 | 5/22/19-5/21/22 | 0 | 0 |
| 5 | County of Hawaii, Office of Management | 103F | Ohana Zone - Providing Emergency Shelter services for single Homeless men, including case management services to connect individuals to stable long-term housing. | \$2,511,828.00 | \$2 511 828 00 | 6/1/19-5/31/22 | 0 | 0 |
| | Count of Hawaii, Office of | 1031 | Providing (1) Transitional Housing services at Na Kahua Hale O Uluwini for Homeless families with minor children; and (2) Emergency Shelter services at Kukuiola for Homeless | | | | 0 | |
| 6 | Management | 103F | Individuals. | \$1,500,000.00 | \$1,500,000.00 | 6/15/19-6/14/22 | 0 | 0 |
| 7 | County of Maui, Department of Housing and Human Concerns | 103F | Providing rental housing for Families transitioning out of homelessness, including case management, employment support, security and property management. | \$864,200.00 | \$864,200.00 | 6/15/19-6/14/22 | 0 | 0 |
| 8 | County of Kauai | 103F | Providing (1) rental housing for Families transitioning out of homelessness, including case management, employment support, security and property management; and (2) Outreach to unsheltered homeless individuals and families to share information about LAHHF services, which may include but not be limited to providing transporation to Social Services and/or medical services, and to link homeless individuals to the program and other Social Services and/or medical services as appropriate. | \$2,363,972.00 | \$2,363,972.00 | 6/30/19-6/29/22 | 1 | 0 |

| | А | В | С | D | E | F | G | Н |
|----|--|---|---|-------------------------------|--------------------------|--|-------------------------|----------------------|
| 1 | | | <u>Name of Department: HPHA</u> | | | | | |
| 2 | Name of Contractor | Type of Contract | Scope of Contract_ | Award Amount | Final Cost of Project | <u>Project Time</u> Period | Number of Change Orders | Number of Extensions |
| 3 | AECOM Technical Services, Inc. | 103D; Professional Services | Provide Design and Consultant Services for Drainage, Site and Accessibility Improvements at Nanakuli Homes (AMP 44) Provide Individual Wastewater System (IWS) | \$ 117,445.00 | | 12/16/2013 - 6/16/2020 | 2 | 2 |
| 4 | Aina Engineers Inc. | 103D; Competitive Sealed Bids 103D; Competitive | Maintenance Facilities for Various Public Housing Properties (AMP 43/46) on the Island of Hawaii | \$ 145,817.73 | | 3/1/2019 - 2/22/2022 11/1/2015 - | 0 | 2 |
| 5 | Alii Security Systems, Inc. | Sealed Bids | Furnish Security Services for AMP 30 | \$ 304,611.45 | \$ 1,007,918.85 | 1/31/2019 | 0 | 4 |
| 6 | Alii Security Systems, Inc. | 103D; Competitive Sealed Bids | Furnish Security Services at AMP 34 | \$ 136,326.60 | \$ 670,908.20 | 9/1/2017 - 3/31/2020 | 0 | 5 |
| 7 | Alii Security Systems, Inc. | 103D; Competitive Sealed Bids | Furnish Security Services for Kalakaua Homes, Makua Alii, and Paoakalani (AMP 34) | \$ 203,728.00 | \$ 203,728.00 | 7/1/2020 - 6/30/2021 | 0 | 0 |
| 8 | Alii Security Systems, Inc. | 103D; Competitive Sealed Bids | Furnish Security Services for Pumehana (AMP 35) | \$ 70,770.70 | \$ 183,044.40 | 10/1/2020 - 4/30/2022 | 0 | 1 |
| 9 | Alii Security Systems, Inc. | 103D; Competitive Sealed Bids | Furnish Security Services at AMP 31, AMP 32, and AMP 35 Provide Labor, Materials and Equipment for | \$ 1,012,757.04 | \$ 3,330,478.08 | 11/30/2020 - 4/30/2022 | 1 | 1 |
| 10 | All Maintenance & Repair, LLC | 103D; Competitive Sealed Bids | Repair of Trash Chutes at Punchbowl Homes, Makamae and Pumenana (AMP 35) | \$ 1,262,757.00 | \$ 1,529,525.00 | 5/15/2017 - 9/5/2019 | 6 | 4 |
| 11 | Allana, Buick & Bers, Inc. | 103D; Professional Services 103D; Competitive | Provide Design and Consultant Services for Site and Building Improvements to Pomaikai, Hale Aloha O Puna, and Pahala (AMP 37) Furnish Refuse Collection Services for AMP 30, | \$ 704,274.00 | \$ 2,000,000.00 | 6/4/2012 - 10/4/2020 7/1/2021 - | 6 | 2 |
| 12 | Aloha Waste Systems of Honolulu Aloha Waste Systems, Inc. | Sealed Bids 103D; Competitive Sealed Bids | AMP 31, AMP 32, AMP 34 and AMP 35 Provide Refuse Collection Services at AMP 39 | \$ 358,345.83 \$ 46,238.40 | | 6/30/2021 7/1/2017 - 6/30/2020 | 0 | 2 |

| | А | В | С | D | E | F | G | Н |
|----|-------------------------------|--------------------|--|--------------------|--------------------|--------------|---|---|
| | | | Provide Security Services at AMPs 30, 33, 40 and | | | | | |
| | | 103D; Competitive | the Ka Hale O Kamehaikana Community | | | 2/1/2019 - | | |
| 14 | American Guard Services Inc. | Sealed Bids | Resource Center | \$ 1,240,605.50 | \$ 3,215,060.33 | 10/31/2021 | 0 | 5 |
| | | 103D; Competitive | | | | 11/1/2015 - | | |
| 15 | American Guard Services, Inc. | Sealed Bids | Furnish Security Services at AMP 33 | \$ 194,495.40 | \$ 688,634.98 | 1/31/2019 | 0 | 4 |
| | | Governor's | | | | | | |
| | | Emergency | | | | 12/14/2020 - | | |
| 16 | Amethyst Builders, LLC | Proclamation | Repairs to 15 Vacant Units on Oahu | \$ 1,078,263.00 | \$ 1,078,263.00 | 3/14/2021 | 0 | 0 |
| | | | | | | | | |
| | | | Provide Individual Wastewater System (IWS) | | | | | |
| | | 103D; Competitive | Maintenance Services for Facilities for Various | | | 8/15/2018 - | | |
| 17 | Aqua Engineers, Inc. | Sealed Bids | Public Housing Properties under AMP 38 | \$ 73,245.32 | \$ 254,140.48 | 8/14/2021 | 0 | 2 |
| | | | | | | | | |
| | | | Provide Design and Consultant Services for Site, | | | | | |
| | | 103D; Professional | Building and Accessibility Improvements at | | | 12/16/2013 - | | |
| 18 | Architects Hawaii, Ltd. | Services | Wahiawa Terrace (AMP 49) | \$ 590,403.00 | \$ 887,718.00 | 3/6/2020 | 3 | 3 |
| | | | Provide Design and Consultant Services for | | | | | |
| | | 103D; Professional | Accessibility and Site Improvements at Hookipa | | | 10/16/2018 - | | |
| 19 | Architects Hawaii, Ltd. | Services | Kahaluu, Phase II (AMP 45) | \$ 178,186.14 | \$ 313,453.73 | 10/30/2021 | 1 | 1 |
| | | | Provide Design and Consultant Services for Site | | | | | |
| | | 103D; Professional | and Dwelling Improvements at Piilani Homes | | | 8/15/2016 - | | |
| 20 | Architects Pacific, Inc. | Services | (AMP 39) | \$ 621,851.00 | \$ 765,587.00 | 6/5/2021 | 4 | 2 |
| | | | Provide Design and Consultant Services for Site | | | | | |
| | | 103D; Professional | and Building Improvements at Puahala Homes | | | 10/17/2016 - | | |
| 21 | Architects Pacific, Inc. | Services | (AMP 31) | \$ 1,282,939.00 | \$ 1,282,939.00 | 10/16/2021 | 0 | 1 |
| | | | | | | | | |
| | | 103D; Professional | Provide Design and Consultant Services for Site | | | 1/23/2017 - | | |
| 22 | Architects Pacific, Inc. | Services | and Building Improvements at Hale Poai (MU 42) | \$ 593,829.00 | \$ 773,441.00 | 12/28/2021 | 3 | 0 |
| | | Governor's | | | | | | |
| | | Emergency | | | | 12/21/2020 - | | |
| 23 | Artistic Builders Corporation | Proclamation | Repairs to 34 Vacant Units on Oahu | \$ 1,941,689.00 | \$ 2,311,161.43 | 4/20/2021 | 1 | 0 |
| | | | | | | | | |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | 12/17/2018 - | | |
| 24 | Artistic Builders Corporation | Sealed Bids | Renovation and Repairs to Units under AMP 38 | \$ 1,630,794.17 | \$ 1,700,653.31 | 1/1/2020 | 1 | 0 |

| | A | В | С | | D | | E | F | G | Н |
|----|-------------------------------------|--------------------|--|----|--------------|-----|--------------|--------------------|---|---|
| | | Governor's | | | | | | | | |
| | | Emergency | | | | | | 5/26/2020 - | | |
| 25 | Artistic Builders Corporation | Proclamation | Repairs to 36 Vacant Units at AMP 38 | \$ | 1,431,827.65 | \$ | 1,522,015.79 | 9/26/2020 | 1 | 1 |
| | | | Provide Design and Consultant Services for Site | | | | | | | |
| | | 103D; Professional | & Roadway Improvements at Kuhio Park Terrace | | | | | | | |
| 26 | Austin, Tsutsumi & Associates, Inc. | Services | and Kuhio Homes (AMP 40) | \$ | 206,403.62 | \$ | 206,403.62 | 7/1/13 - 9/18/2018 | 0 | 4 |
| | | 102D. Drafassianal | Duranida Dasian and Consultant Comings for | | | | | 4/4/2011 | | |
| 27 | A Q. Ainhan I.I.C. | 103D; Professional | Provide Design and Consultant Services for | ٨ | 666 120 00 | _ ا | 4 450 227 00 | 4/4/2011 - | 7 | 2 |
| 27 | Awa & Associates LLC | Services | Modernization of Salt Lake Apartments (AMP 30) | \$ | 666,128.00 | \$ | 1,158,337.00 | 10/30/2020 | 7 | 2 |
| | | | Provide Design and Consultant Services for | | | | | | | |
| | | | Upgrade to Emergency Generators at Kalakaua | | | | | | | |
| | | | Homes, Makua Alii, and Paoakalani (AMP 34), | | | | | | | |
| | | | Kalanihuia, Punchbowl Homes, and Pumehana | | | | | | | |
| | Brown & Caldwell & Subs dba | 103D; Professional | (AMP 35), and Hale Poai, Hoolulu, Kamalu, and | | | | | 1/27/2020 - | | |
| 28 | Brown & Caldwell | Services | Laiola (MU 42) | \$ | 250,800.00 | Ś | 250,800.00 | 3/6/2024 | 0 | 0 |
| | Brown & Calawen | Scrvices | Ediola (NIO 12) | 7 | 230,000.00 | 7 | 230,000.00 | 3/0/2021 | | |
| | | 103D; Competitive | Provide Labor, Material and Equipment for Stairs | | | | | 1/11/2021 - | | |
| 29 | CC Engineering & Construction, Inc. | Sealed Bids | Replacement at Spencer House (AMP35) | \$ | 559,800.00 | \$ | 559,800.00 | 8/9/2021 | 0 | 0 |
| | | Governor's | | | | | • | | | |
| | | Emergency | | | | | | 11/9/2020 - | | |
| 30 | Central Construction, Inc. | Proclamation | Repairs to 4 Vacant Units under AMP 39 | \$ | 100,037.00 | \$ | 100,037.00 | 1/8/2021 | 0 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | | Renovation to Burnt Unit at Kahekili Terrace and | | | | | | | |
| | | 103D; Competitive | Accessibility Improvements at David Malo Circle | | | | | 4/12/2021 - | | |
| 31 | Central Construction, Inc. | Sealed Bids | (AMP 39) | \$ | 368,234.00 | \$ | 368,234.00 | 10/9/2021 | 0 | 0 |
| | | | | | | | | | | |
| | | 1005 0 1111 | Provide Labor, Material, and Equipment and | | | | | 0/40/0040 | | |
| | 0 | 103D; Competitive | Interim Maintenance Services for Upgrade of 5 | | | | | 8/13/2018 - | | |
| 32 | Centric Elevator Corp. | Sealed Bids | Elevators at Hale Poai, Halia Hale, Laiola (MU 42) | \$ | 1,860,330.00 | \$ | 1,895,606.36 | 7/14/2020 | 2 | 2 |

| | А | В | С | | D | E | F | G | Н |
|----|----------------------------------|-------------------|---|------|--------------|-----------------|--------------|---|----------|
| | | | | | | | | | |
| | | | Conduct an Accessibility Assessment of the | | | | | | |
| | | | Hawaii Public Housing Authority's Compliance | | | | | | |
| | | | with Section 504 of the Rehabilitation Act of | | | | | | |
| | | | 1973, the Fair Housing Amendments Act of | | | | | | |
| | | | 1988, Uniform Federal Accessibility Standards, | | | | | | |
| | | | Title II of the Americans with Disabilities Act | | | | | | |
| | | | (Section 504), Hawaii Revised Statutes, and | | | | | | |
| | | 1005 0 | Related State and Federal Laws in its Federal and | | | | 10/0/2010 | | |
| | Character to the the SMC | 103D; Competitive | State Public Housing Programs and its Non- | , | 227 722 07 | ¢ 257.602.06 | 10/9/2018 - | | |
| 33 | Clampett Industries, LLC dba EMG | Sealed Proposals | Dwelling Facilities | \$ | 337,722.97 | \$ 357,602.96 | 2/8/2020 | 1 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | | |
| | | | Upgrade to Ventilation Systems at Kalakaua | | | | | | |
| | | 103D; Competitive | Homes, Makua Alii, Kalanihuia, Makamae, | | | | 3/27/2019 - | | |
| 34 | Commercial Sheetmetal Co., Inc. | Sealed Bids | Laiola, Kamalu, Hoolulu, Halia Hale | Ś | 654,719.00 | \$ 654,719.00 | 3/9/2021 | 0 | 3 |
| 34 | commercial sheetinetal co., inc. | Sealed blus | Laioia, Kamaia, nooidia, nana naie | ۲ | 034,713.00 | 7 054,715.00 | 3/3/2021 | 0 | <u> </u> |
| | | | Provide Labor, Materials, and Equipment for | | | | | | |
| | | 103D; Competitive | Physical Improvements to Lanakila Homes (AMP | | | | 10/15/2014 - | | |
| 35 | Constructors Hawaii, Inc. | Sealed Bids | 37) - Demolition of Phase IIIB & IV | \$ 2 | 1,682,000.00 | \$ 9,385,281.00 | 10/28/2021 | 9 | 6 |
| | , | | Provide Labor, Materials, and Equipment for | | , , | , , | · · | | |
| | | 103D; Competitive | Physical Improvements to Lanakila Homes, | | | | 3/31/2017 - | | |
| 36 | Constructors Hawaii, Inc. | Sealed Bids | Phase IIIB (AMP 37) | \$ 4 | 4,992,000.00 | \$ 6,508,247.66 | 7/2/2020 | 7 | 3 |
| | | | Provide Labor, Material and Equipment for Fair | | | | | | |
| | | 103D; Competitive | Housing Improvements to Lanakila Homes (AMP | | | | 11/13/2017 - | | |
| 37 | Constructors Hawaii, Inc. | Sealed Bids | 37) | \$ 2 | 1,133,000.00 | \$ 1,306,720.00 | 8/9/2019 | 3 | 3 |
| | | | Provide Preventive Maintenance Services to | | | | | | |
| | Daniel P. Kilgore dba | 103D; Competitive | Emergency Generators at Various State and | | | | 7/1/2015 - | | |
| 38 | Kilgore Power Solutions, LLC | Sealed Bids | Federal Public Housing Sites | \$ | 21,875.79 | \$ 113,842.48 | 6/30/2020 | 0 | 4 |
| | | | Provide Labor, Material and Equipment for Site | | | | | | |
| | | | and Dwelling Improvement to Kahale Mua - | | | | | | |
| | | 103D; Competitive | Federal and Site Improvements to Kahale Mua - | | | | 5/8/2017 - | | |
| 39 | Diede Construction, Inc. | Sealed Bids | State (AMP 39) | \$ 5 | 5,521,000.00 | \$ 5,774,581.04 | 3/3/2020 | 3 | 2 |
| | | | Provide Labor, Material, and Equipment for | | | | - 1 1 | | |
| | | 103D; Competitive | Drainage and Site Improvements at Nanakuli | ١. | | | 8/20/2018 - | | |
| 40 | Diede Construction, Inc. | Sealed Bids | Homes (AMP 44) | \$ 2 | 1,261,670.00 | \$ 1,332,367.15 | 6/15/2019 | 1 | 1 |

| | А | В | С | D | E | F | G | Н |
|----|---|--------------------|--|------------------|-----------------|--------------|---|---|
| | | | Provide Labor, Material, and Equipment for | | | | | |
| | | | Infrastructure & Site Improvements at Hale | | | | | |
| | | 103D; Competitive | Hoonanea, Kalaheo, Kawailehua - Federal, and | | | 8/14/2020 - | | |
| 41 | Diede Construction, Inc. | Sealed Bids | Kawailehua - State (AMP 38) | \$ 772,440.00 | \$ 818,541.66 | 8/14/2021 | 2 | 2 |
| | | 103D; Competitive | Provide Section 8 Performance Based Contract | | | 2/19/2020 - | | |
| 42 | Du & Associates, Inc. | Sealed Proposals | Administration (PBCA) Services | \$ 751,230.34 | \$ 2,267,142.85 | 1/31/2022 | 0 | 1 |
| | | | | | | | | |
| | | | Provide Quality Control Service Review of Tenant | | | | | |
| | | 103D; Competitive | Income Recertification Files for the State & | | | 2/19/2020 - | | |
| 43 | Du & Associates, Inc. | Sealed Proposals | Federal Low Income Public Housing Program | \$ 64,260.00 | \$ 355,680.00 | 2/18/2022 | 0 | 1 |
| | | 103D; Competitive | Provide As-Needed Rental Assistance | | | 2/19/2020 - | | |
| 44 | Du & Associates, Inc. | Sealed Proposals | Demonstrration (RAD) Consultant Services | \$ 121,000.00 | \$ 121,000.00 | 2/18/2022 | 0 | 1 |
| | | | Furnish Professional Consulting Services for the | | | | | |
| | | | Mixed Finance Redevelopment of Mayor Wright | | | | | |
| | | | Homes (AMP 32) and the Mixed Use | | | | | |
| | | 103D; Competitive | Development of the HPHA's Administrative | | | 11/8/2018 - | | |
| 45 | EJP Consulting Group | Sealed Proposals | Offices | \$ 397,757.00 | \$ 397,757.00 | 11/7/2021 | 0 | 0 |
| | | | Provide Professional Consulting Services to | | | | | |
| | | | Redevelop the Federal Low Income Public | | | | | |
| | | 103D; Competitive | Housing Property Kuhio Park Terrace Low Rise | | | 7/11/22018 - | | |
| 46 | EJP Consulting Group | Sealed Proposals | and Kuhio Homes | \$ 270,827.00 | \$ 270,827.00 | 7/10/2021 | 0 | 0 |
| | | | Provision of Emphasys Elite Software | | | | | |
| | Emphasys Computer Solutions, Inc. dba | | Maintenance, Technical and Training Support | | | 12/1/2015 - | | |
| 47 | Emphasys Software | 103D; Sole Source | Services | \$ 87,857.50 | \$ 597,135.88 | 6/30/2020 | 0 | 5 |
| | | | Provision of Emphasys Elite Software | | | | | |
| | Emphasys Computer Solutions, Inc. dba | | Maintenance, Technical and Training Support | | | 7/1/2020 - | | |
| 48 | Emphasys Software | 103D; Sole Source | Services | \$ 148,797.48 | \$ 148,797.48 | 6/30/2021 | 0 | 0 |
| | | | Provide Environmental Testing, Plan, Design and | | | | | |
| | | 103D; Professional | Other Professional Services for Kahekili Terrace | | | 3/2/2017 - | | |
| 49 | Enviroservices & Training Center LLC | Services | Environmental Project | \$ 56,886.79 | \$ 107,855.23 | 9/15/2021 | 2 | 3 |
| | | | Provide Lead Risk Assessment of Various State | | | | | |
| | | 103D; Professional | and Federal Low Income Public Housing | | | 8/1/2017 - | | |
| 50 | Enviroservices & Training Center LLC | Services | Properties Statewide | \$ 464,123.25 | \$ 1,053,693.32 | 2/6/2022 | 4 | 2 |
| | | | Provide Labor, Material and Equipment for | | | | | |
| | First Quality Building & Design, Inc. dba First | 103D; Competitive | Individual Wastewater and Site Improvements at | | | 3/12/2018 - | | |
| 51 | Quality Environmental | Sealed Bids | Nani Olu (AMP43) | \$ 124,950.00 | \$ 136,626.83 | 8/9/2018 | 1 | 0 |

| | А | В | С | D | E | F | G | Н |
|----|---|--------------------|--|--------------------|---------------------|--------------|----|---|
| | | | | | | | | |
| | | | Provide Individual Wastewater System (IWS) | | | | | |
| | First Quality Building & Design, Inc. dba First | 103D; Competitive | Maintenance Services for Facilities for Various | | | 3/1/2019 - | | |
| 52 | Quality Environmental | Sealed Bids | Public Housing Properties (AMP 37) | \$ 158,588.00 | \$ 510,470.00 | 2/28/2022 | 0 | 2 |
| | | | Provide Design and Consultant Services for Site | | | | | |
| | | 103D; Professional | and Dwelling Improvements at Kalihi Valley | | | 8/22/2013 - | | |
| 53 | GYA Architects, Inc. | Services | Homes, Phase 4B - 9 (AMP 31) | \$ 2,157,548.35 | \$ 2,164,000.35 | 2/12/2020 | 1 | 3 |
| | | | | | | | | |
| | | 103D; Competitive | Provide Labor, Materials, and Equipment for | | | 3/13/2014 - | | |
| 54 | Hako Plumbing, Inc. dba Hako Construction | Sealed Bids | Modernization of Salt Lake Apartments (AMP 30) | \$ 3,678,185.00 | \$ 7,950,867.64 | 10/31/2019 | 13 | 4 |
| | | 103D; Competitive | Furnish Property Mgmt., Maintenance and | | | 3/31/2014 - | | |
| 55 | Hawaii Affordable Properties, Inc. | Sealed Proposals | Resident Services for MU 42 | \$ 1,109,900.00 | \$ 6,303,600.02 | 6/30/2019 | 0 | 5 |
| | | 103D; Competitive | Property Management, Maintenance and | | | 3/31/2016 - | | |
| 56 | Hawaii Affordable Properties, Inc. | Sealed Proposals | Resident Services for AMP 43 | \$ 708,818.00 | \$ 2,545,378.34 | 6/30/2019 | 0 | 3 |
| | | 103D; Competitive | Property Management, Maintenance and | | | 5/31/2016 - | | |
| 57 | Hawaii Affordable Properties, Inc. | Sealed Proposals | Resident Services for AMP 46 | \$ 399,918.00 | \$ 2,244,477.46 | 6/30/2019 | 0 | 3 |
| | | 103D; Competitive | Property Management and Maintenance | | | 5/31/2016 - | | |
| 58 | Hawaii Affordable Properties, Inc. | Sealed Proposals | Services for Ke Kumu Ekahi | \$ 203,087.00 | \$ 1,155,485.72 | 6/30/2019 | 0 | 4 |
| | | | | | | | | |
| | | 103D; Competitive | Provide Property Management, Maintenance | | | 9/30/2016 - | | |
| 59 | Hawaii Affordable Properties, Inc. | Sealed Proposals | and Resident Services for AMP 49 | \$ 803,472.00 | \$ 2,281,624.73 | 6/30/2019 | 0 | 3 |
| | | | | | | | | |
| | | | Furnish Property Management, Maintenance & | | | | | |
| | | | Resident Services for AMP 40, 44, 45, 49, 50 and | | | | | |
| | | 103D; Competitive | MU 42 on Oahu and AMP 43, 46 and Ke Kumu | | | 7/1/2019 - | | |
| 60 | Hawaii Affordable Properties, Inc. | Sealed Proposals | Ekahi on Hawaii Island | \$ 6,811,716.36 | \$ 15,248,631.45 | 6/30/2021 | 2 | 3 |
| | | | Provide Design and Consultant Services for | | | | | |
| | | 103D; Professional | Security Upgrades at Pumehana and Kalanihuia | | | 12/9/2019 - | | |
| 61 | Hawaii Engineering Group, Inc. | Services | (AMP 35) | \$ 161,445.49 | \$ 197,564.25 | 1/21/2022 | 2 | 0 |
| | | | Provide Design and Consultant Services for | | | | | |
| | | 103D; Professional | Building and Site Improvements at Eleele Homes | | | 11/21/2016 - | | |
| 62 | HDR Engineering, Inc. | Services | (AMP 38) | \$ 699,702.45 | \$ 706,795.18 | 11/20/2021 | 1 | 1 |
| | | | | | | | | |
| | | 103D; Competitive | Provide Labor, Material and Equipment to Re- | | | | | |
| 63 | Heartwood Pacific LLC | Sealed Bids | Roof Buildings at Hale Aloha O Puna (AMP 37) | \$ 1,143,984.00 | \$ 1,352,416.00 | 11/30/2018 | 1 | 0 |

| | А | В | С | | D | | E | F | G | Н |
|----|---|--------------------|--|----------|--------------|----|--------------|------------------|----|---|
| | | Governor's | | | | | | | | |
| | | Emergency | Repairs to 9 Vacant Units at Hale Aloha O Puna | | | | | 60 Calendar Days | | |
| 64 | Heartwood Pacific LLC | Proclamation | (AMP 37) | \$ | 361,892.00 | \$ | 361,892.00 | from NTP | 0 | 0 |
| | | Governor's | | | | | | | | |
| | | Emergency | | | | | | 4/19/2021 - | | |
| 65 | Heartwood Pacific LLC | Proclamation | Repairs to 11 Vacant Units at Pahala (AMP 37) | \$ | 1,093,689.00 | \$ | 1,093,689.00 | 8/17/2021 | 0 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | | Interior & Exterior Renovations Including | | | | | | | |
| | | | Accessibility Improvements and Exterior | | | | | | | |
| | | 103D; Competitive | Renovations to the Community Center Building | | | | | 8/4/2014 - | | |
| 66 | Heartwood Pacific, LLC | Sealed Bids | at Pomaikai (AMP 37) | \$ | 3,061,873.00 | \$ | 3,846,645.00 | 2/15/2019 | 10 | 3 |
| | | | | | | | | | | |
| | | | Provide Labor, Material and Equipment and | | | | | | | |
| | | 103D; Competitive | Interim Preventive Maintenance Services for | | | | | 7/1/2020 - | | |
| 67 | Heide & Cooke, LLC | Sealed Bids | Four Elevators at Kamalu and Ho`olulu (MU 42) | \$ | 1,019,060.00 | \$ | 1,029,685.29 | 7/1/2022 | 2 | 0 |
| | | _ | Provide Professional Services for the 2020 | | | | | | | |
| | | 103D; Professional | Environmental Review of State and Federal | | | | | 10/1/2019 - | | |
| 68 | Helber, Hastert & Fee dba HHF Planners | Services | Public Housing Projects Statewide | \$ | 323,309.00 | \$ | 353,854.00 | 10/31/2021 | 4 | 1 |
| | | 103D; Competitive | | | | | | 7/1/2017 - | | |
| 69 | Honolulu Disposal Service, Inc. | Sealed Bids | Provide Refuse Collection Services for AMP 33 | \$ | 135,522.40 | \$ | 405,704.00 | 6/30/2020 | 0 | 2 |
| | Housing Authority of the | | Provide Section 8 Performance Based Contract | | | | | 1/1/2019 - | | |
| 70 | City of Bremerton | Governmental Body | Administration (PBCA) Services | \$ | 516,000.00 | \$ | 1,032,000.00 | 12/31/2019 | 0 | 2 |
| | Housing Authority of the | | Provide Section 8 Performance Based Contract | | | ١. | | 1/1/2020 - | | |
| 71 | City of Bremerton | Governmental Body | Administration (PBCA) Services | \$ | 103,000.00 | \$ | 412,000.00 | 4/30/2020 | 0 | 1 |
| | | Governor's | | | | | | | | |
| | Housing Providers of Hawaii, Inc. dba HomeAid | Emergency | Develop & Furnish Dwelling Units (Tiny Homes) | | | | | 10/23/2020 - | | |
| 72 | Hawaii | Proclamation | Under the Kauhale at Kaleloa Pilot Project | \$ | 352,590.48 | \$ | 718,807.86 | 7/21/2021 | 1 | 2 |
| | | Governor's | | | | | | | | |
| | Housing Providers of Hawaii, Inc. dba HomeAid | Emergency | Renovation to Building 32 Under the Kauhale at | _ ا | | ۱, | | 11/18/2020 - | | |
| 73 | Hawaii | Proclamation | Kalaeloa Pilot Program | Ş | 1,073,928.00 | \$ | 1,073,928.00 | 6/17/2021 | 0 | 1 |
| | | 1000 0 5 1 | Provide Design and Consultant Services for | | | | | 0/20/2011 | | |
| 1 | | 103D; Professional | Physical Improvements to Lanakila Homes - | | | | | 9/22/2014 - | | |
| 74 | INK ARCH, LLC | Services | Phase IIIB & IV (AMP 37) | \$ | 638,220.00 | \$ | 882,226.00 | 7/27/2020 | 1 | 3 |
| | 1011/400011110 | 103D; Professional | Provide Design and Consultant Services for | _ ا | 0.46 .00 0.5 | _ | 0.46 .00 05 | 1/3/2017 - | _ | |
| 75 | INK ARCH, LLC | Services | Modernization of Kapaa (AMP 38) | \$ | 846,483.00 | \$ | 846,483.00 | 1/22/2022 | 0 | 1 |

| | A | В | С | | D | Е | F | G | Н |
|----|-------------------------------------|--------------------|--|----|--------------|--------------------|--------------|---|---|
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Improvements to Major Systems to Various | | | | 1/14/2014 - | | |
| 76 | InSynergy Engineering, Inc. | Services | State & Federal Projects - Phase II | \$ | 318,888.00 | \$ 1,206,250.40 | 1/1/2020 | 3 | 2 |
| | | | | | | | | | |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for Site | | | | 6/21/2017 - | | |
| 77 | Isemoto Contracting Company, Ltd. | Sealed Bids | & Building Improvements at Pahala (AMP37) | \$ | 1,458,167.00 | \$ 1,457,064.00 | 9/15/2018 | 1 | 1 |
| | | | Furnish Refuse Collection Services for Kahale | | | | | | |
| | | 103D; Competitive | Mua - Federal and Kahale Mua - State on | | | | 11/1/2018 - | | |
| 78 | Island Refuse Inc. | Sealed Bids | Molokai | \$ | 46,141.32 | \$ 162,881.60 | 8/31/2021 | 0 | 2 |
| | | 103D; Competitive | | | | | 5/1/2019 - | | |
| 79 | Jan-Guard Hawaii Inc. | Sealed Bids | Furnish Security Services at AMP 31, 32 and 35 | \$ | 173,644.80 | \$ 173,644.80 | 5/31/2019 | 0 | 0 |
| | | 103D; Competitive | | | | | 6/1/2019 - | | |
| 80 | Jan-Guard Hawaii Inc. | Sealed Bids | Furnish Security Services at AMP 31, 32 and 35 | \$ | 1,906,963.63 | \$ 3,164,221.87 | 11/20/2020 | 0 | 5 |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | | 7/17/2017 - | | |
| 81 | Jas. W. Glover, Ltd. | Sealed Bids | Sewer & Drainage Repair at Maili II | \$ | 234,000.00 | \$ 247,188.93 | 12/24/2019 | 1 | 6 |
| | | | | | | | | | |
| | | 103D; Competitive | Provide Preventative Maintenance Services to 16 | 5 | | | 12/18/2015 - | | |
| 82 | Kone, Inc. | Sealed Bids | Elevators at Various HPHA Properties | \$ | 61,892.00 | \$ 326,708.00 | 12/16/2019 | 0 | 5 |
| | | | Provide Preventive Maintenance Services to 16 | | | | | | |
| | | 103D; Competitive | elevators at Various Federal Low Income Public | | | | 12/17/2019 - | | |
| 83 | Kone, Inc. | Sealed Bids | Housing Properties | \$ | 67,104.00 | \$ 135,468.00 | 12/16/2021 | 0 | 1 |
| | | | Provide Design and Consultant Services for Site, | | | | | | |
| | | 103D; Professional | Building and Accessibility Improvements at | | | | 12/2/2013 - | | |
| 84 | KYA Design Group, Inc. | Services | Kau'iokalani (AMP 44) | \$ | 384,066.00 | \$ 426,606.04 | 6/18/2020 | 3 | 3 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Sewage Pump Station at Wahiawa Terrace (AMP | | | | 10/2/2020 - | | |
| 85 | Limtiaco Consulting Group | Services | 49) | \$ | 243,068.78 | \$ 243,068.78 | 5/15/2021 | 0 | 0 |
| | | 103D; Competitive | Furnish Custodial Services at the HPHA's Central | | | | 11/1/2017 - | | |
| 86 | Lions' Cleaning & Maintenance, Inc. | Sealed Bids | Offices | \$ | 66,245.22 | \$ 198,735.66 | 10/31/2020 | 0 | 2 |
|] | | | Provide Architectural & Consultant Services for | | | | | | |
| | | 103D; Professional | the Mayor Wright Homes (AMP 32) | | | | 8/5/2020 - | | |
| 87 | Lowney Architects, Inc. | Services | Redevelopment Project | \$ | 1,950,846.00 | \$ 1,950,846.00 | 8/4/2023 | 0 | 0 |
| | | 103D; Competitive | Furnish Professional Consulting and Technical | | | | 4/21/2017 - | | |
| 88 | MaryAnn M. Russ | Sealed Proposals | Assistance Services for the HPHA | \$ | 298,868.00 | \$ 298,868.00 | 12/25/2018 | 0 | 1 |

| | А | В | С | | D | E | F | G | Н |
|----|---|--------------------|--|------|-------------|-----------------|--------------|---|---|
| | | | Provide Labor, Material, and Equipment for Site | | | | | | |
| | | 103D; Competitive | and Dwelling Improvements at Piilani Homes | | | | 3/15/2021 - | | |
| 89 | MEI Corporation | Sealed Bids | (AMP 39) | \$ 6 | ,439,239.00 | \$ 6,439,239.00 | 3/15/222 | 0 | 1 |
| | | | | | | | | | |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Exterior Repairs, Re-Roofing, and Site and ADA | | | | 9/8/2015 - | | |
| 90 | Mitsunaga & Associates, Inc. | Services | Improvements at Punchbowl Homes (AMP 35) | \$ | 589,429.00 | \$ 829,401.00 | 3/3/2021 | 4 | 2 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Infrastructure and Site Improvements for AMP | | | | 11/14/2016 - | | |
| 91 | Mitsunaga & Associates, Inc. | Services | 38 | \$ | 540,296.00 | \$ 550,296.00 | 11/12/2021 | 1 | 1 |
| | | | Provide Design and Consultant Services for Site, | | | | | | |
| | | 103D; Professional | ADA and Building Improvements at Kupuna | | | | 5/22/2017 - | | |
| 92 | Mitsunaga & Associates, Inc. | Services | Home O Waialua | \$ | 489,403.00 | \$ 540,123.00 | 10/28/2021 | 2 | 0 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Security Upgrades to Ka Hale Kahaluu and Hale | | | | 3/2/2020 - | | |
| 93 | Mitsunaga & Associates, Inc. | Services | Hookipa (AMP 43) | \$ | 143,916.83 | \$ 184,381.83 | 8/24/2022 | 1 | 0 |
| | | | | | | | | | |
| | | | Provide Design and Consultant Services for Spall | | | | | | |
| | | 103D; Professional | Repair and Security Improvements at Puuwai | | | | 7/14/2020 - | | |
| 94 | Mitsunaga & Associates, Inc. | Services | Momi, Waipahu I and Waipahu II (AMP 30) | + | 153,289.65 | \$ 153,289.65 | 1/20/2023 | 0 | 0 |
| | | | Furnish Preventive Maintenance Services to Fire | | | | | | |
| | | 103D; Competitive | Prevention Systems at AMP 34, AMP 35 and MU | | | | 11/2/2015 - | | |
| 95 | National Fire Protection Co. | Sealed Bids | 42 | \$ | 45,967.00 | \$ 238,799.00 | 10/31/2020 | 0 | 4 |
| | | 103D; Competitive | Furnish Printing & Mailing Services for Monthly | | | | 5/1/2018 - | | |
| 96 | New Angle Systems, LLC | Sealed Bids | Tenant Rent Bills Statewide | \$ | 32,226.91 | \$ 100,855.07 | 4/30/2021 | 0 | 2 |
| | | | Preventative Maintenance Services for the | | | | | | |
| | | 103D; Competitive | Sewage Treatment Plant at Wahiawa Terrace | | | | 7/1/2015 - | _ | |
| 97 | O&M Enterprises | Sealed Bids | (AMP 49) | \$ | 47,400.00 | \$ 256,732.00 | 6/30/2020 | 0 | 4 |
| | | | Provide Labor, Material, and Equipment for | | | | | | |
| | | 103D; Competitive | Infrastructure and Site Improvements at Kekaha | | | | 4/8/2019 - | | _ |
| 98 | Pacific Concrete Cutting & Coring, Inc. | Sealed Bids | Haaheo and Home Nani (AMP 38) | \$ 1 | ,971,325.00 | \$ 2,045,531.00 | 4/7/2020 | 1 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | | |
| | | 4000 0 | Infrastructure and Site Improvements at Hale | | | | 0/10/07:5 | | |
| | | 103D; Competitive | Hoolulu, Hale Nana Kai O Kea, and Hui O | | | | 9/16/2019 - | _ | |
| 99 | Pacific Concrete Cutting & Coring, Inc. | Sealed Bids | Hanamaulu (AMP 38) | \$ | 999,725.00 | \$ 999,725.00 | 1/31/2021 | 0 | 1 |

| | А | В | С | | D | | E | F | G | Н |
|-----|--|-------------------|---|----|--------------|----|--------------|-------------------|---|-----|
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | 103D; Competetive | Upgrade to Fire Alarm Systems at Kalanihuia | | | | | 4/7/2017 - | | |
| 100 | Pacific Power Electrical Contracting, Inc. | Sealed Bids | and Spencer House (AMP 35) | \$ | 1,641,925.00 | \$ | 1,670,384.00 | 7/31/2018 | 2 | 1 |
| | | | | | | | | | | |
| | | | Provide Labor, Material and Equipment for | | | | | | | |
| | | 103D; Competitive | Upgrade to Fire Alarm Systems and Call for Aid | | | | | 7/10/2017 - | | |
| 101 | Pacific Power Electrical Contracting, Inc. | Sealed Bids | Systems at Pumehana and Makamae (AMP 35) | \$ | 3,026,724.00 | \$ | 3,149,161.00 | 2/2/2020 | 4 | 3 |
| | | 103D; Competitive | | | | | | 7/1/2017 - | | |
| 102 | Pacific Waste, Inc. | Sealed Bids | Provide Refuse Collection Services for AMP 37 | \$ | 104,757.23 | \$ | 314,162.35 | 6/30/2020 | 0 | 3 |
| | | 103D; Competitive | | | | | | 7/1/2020 - | | |
| 103 | Pacific Waste, Inc. | Sealed Bids | Furnish Refuse Collection Services at AMP 37 | \$ | 114,329.76 | \$ | 114,329.76 | 6/30/2021 | 0 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | 103D; Competitive | Upgrade to Electric Meters and Service Boxes at | | | | | 180 Calendar Days | | |
| 104 | Paul's Electrical Contracting, LLC | Sealed Bids | Kapaa (AMP 38) | \$ | 407,700.00 | \$ | 407,700.00 | from NTP | 0 | 0 |
| | | | Provide Labor, Material and Equipment for | | | | | | | |
| | | 103D; Competitive | Exterior Lighting and Security Improvements at | | | | | 3/22/2021 - | | |
| 105 | Paul's Electrical Contracting, LLC | Sealed Bids | Lanakila Homes (AMP 37) | \$ | 602,700.00 | \$ | 602,700.00 | 5/15/2021 | 0 | 0 |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | | | 1/17/2020 - | | |
| 106 | Peterson Brothers Construction, Inc. | Sealed Bids | School Street Sewer Repairs | \$ | 226,996.80 | \$ | 230,803.80 | 5/16/2020 | 1 | 0 |
| | | | | | | | | | | |
| | Rainbow Chevrolet, Inc. | 103D; Competitive | Furnish & Deliver New Vehicles for the HPHA | | | | | 10/1/2020 - | | |
| 107 | dba Cutter Chevrolet | Sealed Proposals | Oahu, Kauai, Maui, Molokai and Hawaii Island | \$ | 2,453,020.00 | \$ | 2,453,020.00 | 12/31/2020 | 0 | 0 |
| | | | Provide Labor, Material and Equipment for | | | | | | | |
| | | | Upgrade to Fire Alarm Systems at Kalakaua | | | | | | | |
| | | 103D; Competitive | Homes, Makua Alii, and Paoakalani and Call for | | | | | 7/1/2017 - | | |
| 108 | Rambaud Electric, LLC | Sealed Bids | Aid System at Paoakalani (AMP 34) | \$ | 6,378,200.00 | \$ | 6,489,855.00 | 5/18/2020 | 4 | 1 |
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | 103D; Competitive | Upgrade to Call-for-Aid Systems at Punchbowl | ١. | | | | 7/16/2017 - | | |
| 109 | Rambaud Electric, LLC | Sealed Bids | Homes | \$ | 1,326,300.00 | \$ | 2,004,248.00 | 5/15/2021 | 3 | 4 |
| | | | | | | | | | | |
| | | | Provide Labor, Material, and Equipment for | | | | | | | |
| | | 103D; Competitive | Upgrade to Fire Alarm Systems at Kaneohe | | | , | | 6/1/2018 - | _ | _ |
| 110 | Rambaud Electric, LLC | Sealed Bids | Apartments (AMP 45) and Halia Hale (MU 42) | \$ | 640,650.00 | \$ | 664,871.00 | 11/23/2019 | 2 | 0 |
| | | 1000 0 | But the But and Market | | | | | 4 /45 /224 | | |
| | 9 10 10 10 10 10 | 103D; Competitive | Provide Property Management, Maintenance | _ | FF0 100 55 | _ | 2 227 222 57 | 1/15/2014 - | | 4.0 |
| 111 | Realty Laua, LLC | Sealed Proposals | and Resident Services for AMP 45 | \$ | 553,430.00 | \$ | 3,287,223.92 | 6/20/2019 | 0 | 12 |

| | А | В | С | | D | E | F | G | Н |
|-----|--|--------------------|---|------|--------------|------------------|---------------|---|---|
| | | | Provide Property Management and Maintenance | 2 | | | | | |
| | | 103D; Competitive | Services for the Ka Hale O Kamehaikana | | | | 3/31/2015 - | | |
| 112 | Realty Laua, LLC | Sealed Proposals | Community Resource Center | \$ | 413,472.00 | \$ 1,921,291.20 | 3/31/2019 | 0 | 7 |
| | | | | | | | | | |
| | | 103D; Competitive | Provide Property Management, Maintenance | | | | 8/31/2016 - | | |
| 113 | Realty Laua, LLC | Sealed Proposals | and Resident Services for AMP 44 | \$ | 933,193.00 | \$ 3,138,613.18 | 6/30/2019 | 0 | 3 |
| | | 103D; Competitive | Furnish Property Management, Maintenance & | | | | 11/30/2016 - | | |
| 114 | Realty Laua, LLC | Sealed Proposals | Resident Services for AMP 50 | \$ | 478,696.00 | \$ 1,502,287.00 | 6/30/2019 | 0 | 2 |
| | | 103D; Competitive | Furnish Property Management, Maintenance | | | | 8/31/2017 - | | |
| 115 | Realty Laua, LLC | Sealed Proposals | and Resident Services for AMP 40 | \$ | 1,244,262.00 | \$ 2,821,881.82 | 6/30/2019 | 0 | 2 |
| | | 103D; Professional | Provide Design and Consultant Services for Site | | | | 5/2/2011 - | | |
| 116 | Rieke, Sunnland, Kona Architects, Ltd. | Services | & Dwelling Improvements to Kahale Mua - | \$ | 550,981.74 | \$ 625,895.60 | 8/27/2019 | 4 | 1 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Statewide ADA Assessment and Miscellaneous | | | | 4/16/2018 - | | |
| 117 | RMA Architects, Inc. | Services | Accessibility Items | \$ | 222,337.92 | \$ 222,337.92 | 3/13/2020 | 0 | 3 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Modernization of Palolo Valley Homes (AMP 50), | , | | | 2/5/2016 - | | |
| 118 | RMA Architects, Inc. | Services | Phase 3 | \$ | 609,466.45 | \$ 701,357.51 | 4/24/2020 | 3 | 2 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Reroofing and Repairs to Kalanihuia and | | | | 10/17/2018 - | | |
| 119 | RMA Architects, Inc. | Services | Makamae (AMP 35) | \$ | 216,220.80 | \$ 216,220.00 | 10/16/2021 | 0 | 0 |
| | | | Provide Design and Consultant Services for | | | | | | |
| | | 103D; Professional | Modernization to Palolo Valley Homes, Phase 4 | | | | 1/7/2019 - | | |
| 120 | RMA Architects, Inc. | Services | (AMP 50) | \$ | 1,082,991.38 | \$ 1,098,784.50 | 4/26/2023 | 2 | 0 |
| | | | | | | | | | |
| | | | Provide Labor, Material, and Equipment for | | | | | | |
| | | 103D; Competitive | Exterior Repairs, Re-Roofing, Site and ADA | | | | 3/18/2019 - | | |
| 121 | Sapigao Construction, Inc. | Sealed Bids | Improvements at Punchbowl Homes (AMP 34) | \$ | 9,950,000.00 | \$ 10,715,046.00 | 7/17/2021 | 4 | 1 |
| | | | Provide Labor, Material, and Equipment Re- | | | | | | |
| | | 103D; Competitive | Roofing and Repairs at Kalanihuia and Makamae | | | | 8/20/2019 - | | |
| 122 | Sapigao Construction, Inc. | Sealed Bids | (AMP 35) | \$ | 2,688,000.00 | \$ 3,119,590.00 | 7/29/2021 | 6 | 4 |
| | | 103D; Competitive | Provide Labor, Material and Equipment for Site | | | | 1400 Calendar | | |
| 123 | Sapigao Construction, Inc. | Sealed Bids | & Building Improvements at Hale Po'ai (MU 42) | \$ 2 | 1,735,468.00 | \$ 21,735,468.00 | Days from NTP | 0 | 0 |
| | | 103D; Competitive | Furnish Refrigerators for State and Federal Low | | | | 12/29/2016 - | | |
| 124 | Sears Roebuck and Co. | Sealed Bids | Income Public Housing Properties on Oahu, | \$ | 826,016.38 | \$ 2,381,185.40 | 6/30/2019 | 0 | 4 |

| | А | В | С | D | E | F | G | Н |
|-----|---|-------------------|--|--------------------|--------------------|-------------------|----|---|
| | | | | | | | | |
| | Shioi Construction, Inc. dba Creative Partition | 103D; Competitive | Provide Design and Consultant Services for | | | 2/2/2015 - | | |
| 125 | Systems | Sealed Bids | Modernization of Kaahumanu Homes (AMP 33) | \$ 4,980,000.00 | \$ 5,484,254.00 | 2/1/2020 | 8 | 3 |
| | | 103D; Competitive | Provide Labor, Materials and Equipment for Site | | | 5/15/2017 - | | |
| 126 | Society Contracting, LLC | Sealed Bids | and Building Improvements at Wahiawa Terrace | \$ 7,970,700.00 | \$ 9,071,133.44 | 3/5/2020 | 12 | 9 |
| | | | Furnish Property Management and Maintenance | | | | | |
| | | 103D; Competitive | Services for Ka Hale Kamehaikana Community | | | 5/31/2020 - | | |
| 127 | Standard Management LLC | Sealed Proposals | Resource Center | \$ 261,414.46 | \$ 261,414.46 | 5/31/2021 | 0 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | |
| | | 103D; Competitive | Renovation of Burnt Unit at Lanakila Homes | | | 7/20/2020 - | | |
| 128 | Stan's Contracting, Inc. | Sealed Bids | (AMP 37) | \$ 408,700.00 | \$ 408,700.00 | 5/16/2021 | 0 | 0 |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | 2/19/2020 - | | |
| 129 | Starcom Builders, Inc. | Sealed Bids | Building and ADA Improvements to Makua Alii | \$ 7,500,650.00 | \$ 7,730,218.98 | 6/25/2021 | 3 | 0 |
| | | 103D; Competitive | Provide Labor, Materials, and Equipment for Site | | | 8/3/2015 - | | |
| 130 | T. Iida Contracting, Ltd. | Sealed Bids | and Dwelling Improvements, Phase IVB to Kalihi | \$ 8,980,000.00 | \$ 9,818,643.83 | 3/19/2020 | 10 | 6 |
| | | | | | | | | |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | 9/25/2017 - | | |
| 131 | T. Iida Contracting, Ltd. | Sealed Bids | Modernization at Palolo Valley Homes (AMP 50) | \$ 6,688,000.00 | \$ 6,959,793.09 | 9/24/2019 | 8 | 4 |
| | | | Provide Labor, Material and Equipment for | | | | | |
| | | 103D; Competitive | Modifications to ADA Unit Entrances at Hale | | | 8/3/2020 - | | |
| 132 | T. Iida Contracting, Ltd. | Sealed Bids | Laulima (AMP 30) | \$ 123,400.00 | \$ 123,400.00 | 11/1/2020 | 0 | 0 |
| | | | Provide Labor, Material, and Equipment for | | | | | |
| | | 103D; Competitive | Accessibility and Site Improvements at Hookipa | | | 270 Calendar Days | | |
| 133 | T. Iida Contracting, Ltd. | Sealed Bids | Kahaluu (AMP 45) | \$ 2,243,200.00 | \$ 2,243,200.00 | from NTP | 0 | 0 |
| | | Governor's | | | | 5/3/2021 - | | |
| 134 | T. Iida Contracting, Ltd. | Emergency | Repairs to 9 Vacant Units on Oahu | \$ 492,000.00 | \$ 492,000.00 | 8/1/2021 | 0 | 0 |
| | | 103D; Competitive | Provide Labor, Material, and Equipment for | | | 11/2/2018 - | | |
| 135 | Ted's Wiring Service, Ltd. | Sealed Bids | Modernization of Electric Meters at Mayor | \$ 387,538.00 | \$ 432,412.80 | 4/4/2020 | 2 | 1 |
| | | | Provide Labor, Material, and Equipment for | | | | | |
| | | 103D; Competitive | Installation of Security Camera System at Hale | | | 1/1/2020 - | | |
| 136 | Ted's Wiring Service, Ltd. | Sealed Bids | Poai, Halia Hale, and Laiola (MU 42) | \$ 336,809.00 | \$ 336,809.00 | 10/7/2020 | 0 | 0 |
| | | | Provide Labor, Material and Equipment to | | | | | |
| | | | Modernize Electric Meters, Panels and | | | | | |
| | | 103D; Competitive | Communication Boxes at Mayor Wright Homes | | | 2/26/2021 - | | |
| 137 | Ted's Wiring Service, Ltd. | Sealed Bids | (AMP 32) | \$ 921,334.00 | \$ 921,334.00 | 11/23/2021 | 0 | 0 |

| | А | В | С | | D | | E | F | G | Н |
|-----|---|--------------------|---|----|--------------|----|--------------|--------------|---|---|
| | | | Provide Design and Consultant for the Individual | | | | | | | |
| | | | Wastewater Systems (IWS) and Site | | | | | | | |
| | | 103D; Professional | Improvements and Repairs at Various HPHA | | | | | 3/21/2016 - | | |
| 138 | The Limtiaco Consulting Group, Inc. | Services | Properties | \$ | 210,784.59 | \$ | 221,065.77 | 9/1/2019 | 1 | 1 |
| | | Governor's | Prepare and Deliver Meals/Food Boxes to Aloha | | | | | 7/24/2020 - | | |
| 139 | The Memuneh Group | Emergency | Cares Emergency Feeding Program (ACEFP) | \$ | 1,700,000.00 | \$ | 3,855,532.42 | 12/31/2020 | 3 | 1 |
| | | | | | | | | | | |
| | | | Furnish Gas & Electric Ranges to State and | | | | | | | |
| | Transportation Concepts, Inc. dba Pacific | 103D; Competitive | Federal Low Income Public Housing Properties | | | | | 7/1/2017 - | | |
| 140 | Appliance Group, Inc. | Sealed Bids | on Oahu, Kauai, and Hawaii Island | \$ | 571,071.88 | \$ | 1,712,138.50 | 7/31/2020 | 0 | 3 |
| | | | Furnish Gas & Electric Ranges to State and | | | | | | | |
| | Transportation Concepts, Inc. dba Pacific | 103D; Competitive | Federal Low Income Public Housing Properties at | | | | | 7/23/2018 - | | |
| 141 | Appliance Group, Inc. | Sealed Bids | AMP 39 on Maui and Molokai | \$ | 46,676.70 | \$ | 119,961.45 | 7/31/2020 | 0 | 3 |
| | | | Furnish Refrigerators for State & Federal Low | | | | | | | |
| | Transportation Concepts, Inc. dba Pacific | 103D; Competitive | Income Public Housing Properties on Oahu, | | | | | 7/1/2019 - | | |
| 142 | Appliance Group, Inc. | Sealed Bids | Maui, Kauai & Hawaii Island | \$ | 1,352,510.28 | \$ | 2,295,916.30 | 6/30/2021 | 0 | 1 |
| | | | | | | | | | | |
| | | | Furnish Gas & Electric Ranges for State & Federal | | | | | | | |
| | Transportation Concepts, Inc. dba Pacific | 103D; Competitive | Low Income Public Housing Properties on Oahu, | | | | | 7/1/2020 - | | |
| 143 | Appliance Group, Inc. | Sealed Bids | Kauai, Maui, Molokai and Hawaii Island | \$ | 637,519.74 | \$ | 637,519.74 | 6/30/2021 | 0 | 0 |
| | | | Conduct Analysis of Impediments to Fair Housing | | | | | 10/1/2019 - | | |
| 144 | University of Hawaii | Governmental Body | Choice | \$ | 240,000.00 | \$ | 240,000.00 | 12/31/2021 | 0 | 1 |
| | | | Provide Design of the HPHA's Website and | | | | | 12/21/2021 - | | |
| 145 | University of Hawaii | Governmental Body | Planning for Future Resident Portal | \$ | 418,331.35 | \$ | 418,331.35 | 1/20/2024 | 0 | 0 |
| | | 103D; Professional | Provide Consultant Services for the Structural | ١. | | ١. | | 5/23/2018 - | | |
| 146 | Ushijima Architects, Inc. | Services | Assessment of Waipahu I and Waipahu II (AMP | \$ | 533,075.50 | \$ | 597,202.50 | 12/31/2021 | 2 | 1 |
| | | | Provide Design and Consultant Services for Roof | | | | | | | |
| | | 103D; Professional | Replacement and Exterior Concrete Spall Repairs | 1 | | ١. | | 12/14/2020 - | | |
| 147 | Ushijima Architects, Inc. | Services | at Laiola (MU 42) | \$ | 261,246.00 | \$ | 261,246.00 | 5/23/2023 | 0 | 0 |
| | | | | | | | | | | |
| | | | Provide Refuse Collection Services for AMPs 30, | | | | | -1.1 | | |
| | | 103D; Competitive | 31, 32, 34, 35, 40, 45, MU 42 and the Ka Hale O | ١. | | | | 7/1/2017 - | | _ |
| 148 | West Oahu Aggregate, Co., Inc. | Sealed Bids | Kamehaikana Community Resource Center | \$ | 872,834.70 | \$ | 2,319,250.37 | 9/30/2020 | 0 | 3 |
| | | 103D; Competitive | Furnish Refuse Collection Services at AMP 31 | ١. | | | | 8/4/2020 - | | _ |
| 149 | West Oahu Aggregate, Co., Inc. | Sealed Bids | and AMP 33 | \$ | 483,050.88 | \$ | 488,972.04 | 6/30/2021 | 1 | 0 |

| | A | В | C | D | E | F | G | Н |
|----|--|------------------|--|---------------------|-----------------------|-----------------------|---------------------|-------------------|
| 1 | | | Name of Department: Med-QUES | <u>I</u> | | | | |
| | | | | | | | Number of Change | Number of |
| 2 | Name of Contractor | Type of Contract | Scope of Contract | <u>Award Amount</u> | Final Cost of Project | Project Time Period | <u>Orders</u> | <u>Extensions</u> |
| 3 | AHCCS - Arizona Health Care Cost Containment | 103D | HPMMIS | \$5,000,000.00 | ongoing | 6/30/2003 - 6/30/2021 | 20 | ongoing |
| | AlohaCare/Hawaii Medical Services Assoc (HMSA)/Kaiser/Ohana/United | | | | | | | |
| 4 | Healthcare (UHC) | 103F | QUEST Integration | | \$12,462,000,000.00 | 1/1/14 - 6/30/2021 | 16 | 0 |
| | Berry Dunn | 103D | Business Process Redesign Project (BPRP) | \$1,233,417.00 | | 7/17/17 - 12/28/20 | 3 | 0 |
| 6 | Berry Dunn | 103D | Business Process Redesign Project (BPRP) | \$939,000.00 | ongoing | 1/15/2021 - 1/14/2022 | 0 | 0 |
| 7 | Business Solutions Technologies, Inc (BST) | 103D | Facilitation of Development of MQD and Hawaii Health Data Ce | \$110,000.00 | | 6/4/20 - 6/30/21 | 0 | 0 |
| 8 | CedarBridge Group, LLC | 103D | Advanced Plan Development | \$87,200.00 | \$173,600.00 | 6/8/20 - 6/7/22 | 1 | 0 |
| 9 | Cognosante | 103D | MITA State Self Assessment | \$629,538.00 | \$629,538.00 | 2/27/19 - 2/27/20 | 0 | 0 |
| 10 | Conduent State Healthcare, LLC | 103D | Fiscal Agent | \$12,514,669.00 | ongoing | 11/1/20 - 6/30/22 | 0 | 3 |
| | Conduent State Healthcare, LLC | 103D | State Level Respository (SLR) | \$608,800.00 | ongoing | 11/1/20 - 6/30/21 | 0 | 3 |
| 12 | Freedman | 103D | Facilitation Services Implementing MQD Integrated Data Platfor | \$103,980.00 | \$103,980.00 | 6/17/20 - 6/30/21 | 0 | 0 |
| 13 | Harbage Consulting LLC | 103D | IDIQ Health Consulting Services | \$373,990.00 | ongoing | 6/6/18 - 3/19/22 | 3 | 2 |
| 14 | Hawaii Dental Service (HDS Admin Only) | 103F | Dental Third Party Administrator | \$2,200,000.00 | \$7,417,000.00 | 7/1/16 - 6/30/21 | 4 | 0 |
| 15 | Hawaii Dental Service (HDS Admin Only) | 103F | Dental Third Party Administrator | \$7,638,000.00 | ongoing | 7/1/21 - 6/30/24 | 0 | 3 |
| 16 | Health Management Systems | 103D | TPL Data Match | \$98,500.00 | \$394,000.00 | 7/1/15 - 6/30/19 | 3 | 0 |
| 17 | Health Management Systems | 103D | TPL Data Match | \$107,000.00 | ongoing | 7/15/19 - 6/30/21 | 1 | 3 |
| 18 | Health Services Advisory Group | 103D | EQRO/PRO | \$1,608,502.00 | ongoing | 1/1/16 - 12/31/21 | 6 | 0 |
| 19 | Hawaii Health Information Exchange (HHIE) | 103F | Health Information Exchange | \$2,000,000.00 | \$2,000,000.00 | 3/9/17 - 6/30/17 | 2 | 0 |
| 20 | Hawaii Island HIV/AIDS Foundation (HIHAF) | 103F | Kokua Services | \$258,483.00 | \$1,231,493.00 | 5/20/17 - 6/30/19 | 2 | 0 |

| | А | В | С | D | Е | F | G | Н |
|----|------------------------------------|------|--|---------------------|------------------|---------------------|---|---|
| | Hawaii Island HIV/AIDS Foundation | | | | | | | |
| 21 | (HIHAF) | 103F | Kokua Services | \$812,426.00 | ongoing | 7/1/19 - 6/30/21 | 3 | 0 |
| 22 | Hilopaa | 103F | Ombudsman | \$277,686.00 | \$462,809.50 | 1/1/18 - 6/30/20 | 2 | 0 |
| | HMA Health Management | | | | | | | |
| 23 | Associates, Inc | 103D | IDIQ Health Consulting Services | \$699,115.00 | \$699,115.00 | 6/6/18 - 3/19/22 | 3 | 2 |
| | Hawaii Medical Services Assoc | | | | | | | |
| | (HMSA) | 103F | Premium Assistance Program | \$2,000,000.00 | ongoing | 7/1/19 - 6/30/24 | 0 | 0 |
| 25 | Hoike Networks, dba Pacxa | 103D | MQD Website Modernization for Enhanced Consumer Experien | \$481,794.00 | ongoing | 7/23/20 - 6/30/2022 | 1 | 2 |
| 26 | Hoike Networks, dba Pacxa | 103D | Platform Maint & Operations (M&O) | \$25,775,733.00 | ongoing | 6/12/20 - 6/11/22 | 1 | 4 |
| 27 | Kaiser | 103F | Premium Assistance Program | \$2,000,000.00 | ongoing | 7/1/19 - 6/30/24 | 0 | 0 |
| | Kauai Economic Opportunity, Inc. | | | | | | | |
| 28 | (KEO) | 103F | Kokua Services | \$49,435.00 | \$240,801.00 | 5/20/17 - 6/30/19 | 2 | 0 |
| 29 | Koan Risk Solutions | 103D | Medicaid Provider Enrollment | \$763,992.00 | ongoing | 1/1/20 - 12/31/21 | 1 | 1 |
| 30 | Koan Risk Solutions | 103F | Ombudsman | \$306,784.00 | ongoing | 10/1/20 - 6/30/22 | 0 | 3 |
| | | | | | | | | |
| 31 | Koan Risk Solutions-admin only | 103F | SHOTT(Organ Transplant) | \$1,278,180.00 | ongoing | 7/1/20 - 6/30/22 | 1 | 3 |
| 32 | KPMG, LLP | 103D | SSBM | \$25,420,000.00 | \$76,308,490.00 | 6/30/15 - 11/30/18 | 2 | 0 |
| | | | | | | | | |
| 33 | Legal Aid Society of Hawaii (LASH) | 103F | Kokua Services | \$150,561.00 | ongoing | 7/1/19 - 6/30/21 | 3 | 0 |
| 34 | Milliman | 103D | Actuary | \$1,035,000.00 | \$3,966,019.00 | 6/29/17 - 6/30/20 | 5 | 0 |
| 35 | Milliman | 103D | Actuary | \$1,850,000.00 | ongoing | 7/1/20 - 6/30/21 | 1 | 3 |
| 36 | Myers & Stauffer LC | 103D | Case Mix, Audit & Reimbursement/RAC/Federal Reporting | \$2,218,925.00 | ongoing | 7/1/19 - 6/30/22 | 2 | 0 |
| 37 | Myers & Stauffer LC | 103D | IDIQ Health Consulting Services | \$849,492.00 | ongoing | 6/6/18 - 3/19/22 | 3 | 2 |
| 38 | Navigant Consulting | 103D | IDIQ Health Consulting Services | \$148,193.00 | ongoing | 6/6/18 - 3/19/22 | 3 | 2 |
| | NESCSO New England States | | | | | | | |
| | Consortium Systems Organization, | | | | | | | |
| | Inc | 103D | Electronic Asset Verification | \$2,320,400.00 | ongoing | 5/12/20 - 6/30/23 | 0 | 0 |
| 40 | Ohana Health Plan | 103F | Behavioral Health | \$53,000,000.00 | \$161,000,000.00 | 6/27/18 - 6/30/21 | 4 | 0 |
| | Ohana/Alohacare/HMSA/ | | | | | 7/1/21 - 6/30/26 | | |
| 41 | Kaiser/UHC | 103F | QUEST Integration | \$11,000,000,000.00 | ongoing | 1/1/21 - 0/30/20 | 0 | 3 |
| 42 | Partners In Development (PID) | 103D | Kokua Services | \$163,820.00 | \$803,820.00 | 5/20/17 - 6/30/19 | 2 | 0 |
| 43 | Partners In Development (PID) | 103D | Kokua Services | \$430,000.00 | ongoing | 7/1/19 - 6/30/21 | 3 | 0 |
| | Xerox State Healthcare, now | | | | | | | |
| 44 | Conduent State Healthcare | 103D | Fiscal Agent | \$10,079,413.00 | \$71,213,180.50 | 7/1/13 - 10/31/20 | 9 | 0 |

| | А | В | С | D | E | F | G | Н |
|----|----------------------------------|------------------|---|---------------------|----------------|---------------------|---------------|-------------------|
| 1 | | | Name of Department: | | | | | |
| | | | | | | | Number of | |
| | | | | | Final Cost of | | <u>Change</u> | Number of |
| 2 | Name of Contractor | Type of Contract | Scope of Contract | <u>Award Amount</u> | <u>Project</u> | Project Time Period | <u>Orders</u> | <u>Extensions</u> |
| 3 | Child & Family Service | 103F | Positive Youth Development | 165,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 4 | Hale Opio Kauai | 103F | Positive Youth Development | 210,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 5 | Maui Hui Malama | 103F | Positive Youth Development | 240,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 6 | Maui Youth and Family Services | 103F | Positive Youth Development | 240,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 7 | Paia Youth Council | 103F | Positive Youth Development | 285,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 8 | Parents and Children Together | 103F | Positive Youth Development | 210,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 9 | The Salvation Army 907 | 103F | Positive Youth Development | 135,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 10 | The Salvation Army 908 | 103F | Positive Youth Development | 135,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 11 | Susannah Wesley Community C | 103F | Positive Youth Development | 165,000 | | 7/01/18-6/30/21 | 0 | 2 |
| 12 | Ahahui Malama I Ka Lokahi | 103F | Cultural Programs | 345,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 13 | Child & Family Service 913 | 103F | Cultural Programs | 300,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 14 | Child & Family Service 914 | 103F | Cultural Programs | 285,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 15 | Ho'okua'aina | 103F | Cultural Programs | 330,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 16 | Institute for Native Hawaiian Ed | 103F | Cultural Programs | 300,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 17 | Kokua Kalihi Valley Family Servi | 103F | Cultural Programs | 240,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 18 | Surfrider Spirit Sessions | 103F | Cultural Programs | 243,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 19 | Paia Youth Council | 103F | Cultural Programs | 243,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 20 | The Salvation Army 920 | 103F | Cultural Programs | 180,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 21 | The Salvation Army 921 | 103F | Cultural Programs | 180,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 22 | Uhane Pohaku Na Moku O Haw | 103F | Cultural Programs | 330,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 23 | Susannah Wesley Community C | 103F | Truancy Prevention | 225,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 24 | Coalition for a Drug Free Hawai | 103F | Truancy Prevention | 225,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 25 | Maui Youth and Family Services | 103F | Truancy Prevention | 195,000 | | 7/01/18-6/30/21 | 0 | 2 |
| 26 | Hale Kipa | 103F | Truancy Prevention | 150,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| | The Salvation Army | 103F | Truancy Prevention | 120,000 | <u> </u> | 7/01/18-6/30/21 | 0 | 2 |
| 28 | Hawaii Families as Allies | 103F | Peer Parent Support | 834,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| 29 | Maui Police Department | 103F | Cultural Programs | 267,000 | ongoing | 7/01/18-6/30/21 | 0 | 2 |
| | , | 103F | Truancy Prevention | 300,000 | | 7/01/18-6/30/21 | 0 | 2 |
| | | 103F | Intake and Assessment | 400,000 | 400,000 | 7/01/18-5/31/20 | 0 | 2 |
| 32 | Kokua Kalihi Valley Family Servi | 103F | Residential Services | 150,000 | 150,000 | 7/01/18-9/30/19 | 0 | 1 |
| 33 | Residential Youth Services and | 103F | Residential, Outreach, and Medical Services | 1,800,000 | ongoing | 1/01/19-12/31/21 | 0 | 0 |

| | А | В | C | D | Е | F | G | Н |
|----|--------------------------------|------|--|-----------|---------|-------------------|---|---|
| 34 | The Salvation Army | 103F | Maui Boys Safehouse | 1,215,000 | ongoing | 4/1/19-6/30/21 | 0 | 1 |
| 35 | The Salvation Army | 103F | Kona Boys Safehouse | 1,215,000 | ongoing | 4/1/19-6/30/21 | 0 | 1 |
| 36 | Partners in Development Found | 103F | Oahu Boys Safehouse | 1,872,000 | ongoing | 4/1/19-6/30/21 | 0 | 1 |
| 37 | Hale Kipa | 103F | Outreach and Advocacy | 290,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 38 | Catholic Charities | 103F | Outreach and Advocacy | 140,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 39 | Maui Youth and Family Services | 103F | Outreach and Advocacy | 120,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 40 | The Salvation Army | 103F | Outreach and Advocacy | 200,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 41 | Hale Kipa | 103F | Emergency Shelter | 130,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 42 | The Salvation Army | 103F | Emergency Shelter | 120,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 43 | Hale Opio Kauai | 103F | Independent Living Program | 250,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 44 | Catholic Charities | 103F | Independent Living Program | 400,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 45 | Maui Youth and Family Services | 103F | Independent Living Program | 180,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 46 | Hale Kipa | 103F | Independent Living Program | 190,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 47 | Hale Kipa | 103F | Wellness Recovery Action Plan | 600,000 | ongoing | 7/1/19-6/30/21 | 0 | 0 |
| 48 | Hale Kipa | 103F | Intensive Monitoring | 300,000 | ongoing | 1/01/20-6/30/21 | 0 | 0 |
| 49 | Child & Family Service | 103F | Intensive Monitoring | 300,000 | ongoing | 1/01/20-6/30/21 | 0 | 0 |
| 50 | Hale Kipa | 103F | Intensive Monitoring | 300,000 | ongoing | 1/01/20-6/30/21 | 0 | 0 |
| 51 | University of Hawaii | 103D | Youth Directory | 117,000 | 105,252 | 7/1/19-6/30/20 | 0 | 0 |
| 52 | Adult Friends for Youth | 103F | Mobile Assessment Center | 380,000 | 380,000 | 7/1/19-5/31/21 | 0 | 1 |
| 53 | Kinai Eha | 103F | Vocational Training | 160,000 | 160,000 | 7/1/19-5/31/21 | 0 | 1 |
| 54 | Hawaii Youth Services Network | 103F | Street Outreach Services | 200,000 | ongoing | 7/1/19-5/31/21 | 0 | 0 |
| 55 | Maui Youth and Family Services | 103F | Intensive Monitoring | 225,000 | ongoing | 1/1/20-6/30/21 | 0 | 0 |
| 56 | County of Hawaii | 103F | Juvenile Intake and Assessment Center | 200,000 | ongoing | 1/1/21-12/31/21 | 0 | 0 |
| 57 | The Salvation Army | 103F | Oahu Girls Safehouse | 420,000 | ongoing | 1/01/21-6/30/22 | 0 | 0 |
| 58 | Worldwide Travel Staffing | 103D | Nursing services at Hawaii Youth Correctional Facility | 190,000 | ongoing | 11/01/19-10/31/21 | 0 | 0 |

| | A | В | С | D | E | F | G | Н |
|----|---|----------------------------|---|-----------------|--------------------------|---------------------|-------------------------|----------------------|
| 1 | | | <u>DEPARTMENT OF HUMAN SERVICES</u> | | | | | |
| | | | | | | | Number of | |
| | Name of Contractor | <u>Type of</u> Contract | Scope of Contract_ | Award Amount | Final Cost of Project | Project Time Period | <u>Change</u> Orders | Number of Extensions |
| 3 | Parents & Children Together (PACT) | 103F | Service activities include assessment, referral, counseling, crisis intervention parenting education, therapy, home-based services and outreach to families that are at risk for child abuse and/or neglect. VCM is part of CWS' Differential Response System. All clients are referred by CWS | | \$ 5,779,888.55 | 01/01/18 - 06/30/23 | 2 | 0 |
| 4 | Child & Family Services (CFS) | 103F | Service activities include assessment, referral, counseling, crisis intervention parenting education, therapy, home-based services and outreach to families that are at risk for child abuse and/or neglect. VCM is part of CWS' Differential Response System. All clients are referred by CWS | \$ 3,850,000.00 | \$ 1,839,236.66 | 01/01/18 - 06/30/23 | 2 | 0 |
| 5 | Maui County Children's Justice Committee | 103F | Participate in improving the handling of Child Abuse and Neglect (CA/N) cases between DHS, Child Welfare Servies (CWS), and the Police Department statewide. Participate in improving the performance (handling of cases) of, and increasing the number of trained Guardian-ad-Litems (GAL's) and Volunteer GAL's. Participate in completing a three-year development plan, including an annual review, recommendations, and advocacy for system improvement within the plan. | \$ 218,479.00 | \$ 200,885.73 | 07/01/17 - 09/30/19 | 0 | 0 |
| 6 | Parents & Children Together (PACT) | 103F | Provides Multi-Disciplinary Teams (collaborative and consultative meetings regarding medical medical, mental health, legal, and psychosocial issues of a CWS case). | \$ 6,595,165.50 | \$ 3,863,371.65 | 01/01/18 - 06/30/23 | 2 | 0 |
| 7 | PARENTS, Inc. | 103F | Service activities include assessment, referral, counseling, crisis intervention parenting education, therapy, home-based services and outreach to families that are at risk for child abuse and/or neglect. VCM is part of CWS' Differential Response System. All clients are referred by CWS | \$ 2,612,500.00 | \$ 1,224,105.65 | 01/01/18 - 06/30/23 | 2 | 0 |
| 8 | Catholic Charities Hawaii (CCH) | 103F | Service activities include assessment, referral, counseling, crisis intervention parenting education, therapy, home-based services and outreach to families that are at risk for child abuse and/or neglect. VCM is part of CWS' Differential Response System. All clients are referred by CWS | \$ 1,485,000.00 | \$ 777,655.40 | 01/01/18 - 06/30/23 | 2 | 0 |
| 9 | Child & Family Services (CFS) | 103F | Service activities include assessment, referral, counseling, crisis intervention parenting education, therapy, home-based services and outreach to families that are at risk for child abuse and/or neglect. VCM is part of CWS' Differential Response System. All clients are referred by CWS | \$ 1,787,500.00 | \$ 890,731.85 | 01/01/18 - 06/30/23 | 2 | 0 |
| 10 | Child & Family Services (CFS) | 103F | Populations served are victims of sex-abuse, non-offending spouses, adult offenders, sexually reactive youth, child siblings of victims, and adults molested as children. Service activities provided include assessment, psychosexual evaluations, polygraphs, invididual/group/family therapy and support, and therapeutic visits, as apprpriate. | \$ 1,220,659.00 | \$ 559,474.98 | 01/01/18 - 06/30/23 | 3 | 0 |
| 11 | Child & Family Services (CFS) | 103F | Populations served are victims of sex-abuse, non-offending spouses, adult offenders, sexually reactive youth, child siblings of victims, and adults molested as children. Service activities provided include assessment, psychosexual evaluations, polygraphs, invididual/group/family therapy and support, and therapeutic visits, as apprpriate. | \$ 415,024.50 | \$ 183,044.38 | 01/01/18 - 06/30/23 | 3 | 0 |
| 12 | Child & Family Services (CFS) | 103F | Populations served are victims of sex-abuse, non-offending spouses, adult offenders, sexually reactive youth, child siblings of victims, and adults molested as children. Service activities provided include assessment, psychosexual evaluations, polygraphs, invididual/group/family therapy and support, and therapeutic visits, as apprpriate. | \$ 1,489,202.00 | \$ 631,577.83 | 01/01/18 - 06/30/23 | 3 | 0 |
| 13 | Child & Family Services (CFS) | 103F | Populations served are victims of sex-abuse, non-offending spouses, adult offenders, sexually reactive youth, child siblings of victims, and adults molested as children. Service activities provided include assessment, psychosexual evaluations, polygraphs, invididual/group/family therapy and support, and therapeutic visits, as apprpriate. | \$ 3,027,233.00 | \$ 1,535,814.70 | 01/01/18 - 06/30/23 | 4 | 0 |

| | Α | В | С | D | Е | F | G | Н |
|----|--|------|--|------------------|-----------------|---------------------|---|---|
| 14 | Young Women's Christian Association (YWCA) of Kauai | 103F | Populations served are victims of sex-abuse, non-offending spouses, adult offenders, sexually reactive youth, child siblings of victims, and adults molested as children. Service activities provided include assessment, psychosexual evaluations, polygraphs, invididual/group/family therapy and support, and therapeutic visits, as apprpriate. | \$ 558,025.50 | \$ 359,041.21 | 01/01/18 - 06/30/23 | 3 | 0 |
| 15 | Catholic Charities Hawaii (CCH) | 103F | Services include 24-hour care for infants and toddlers with special health care needs, transportation for essential medical and other collateral services, collateral contacts with medical personnel and other community resources, development of an individualized comprehensive treatment plan, monitoring care in the resource home, on-going counseling consultation, and supportive services to the resource family & to the biological family, crisis intervention, resource family recruitment, screening, licensing, and specialized training, and coordination of visits with the biological family. | \$ 2,855,105.00 | \$ 1,781,888.46 | 01/01/18 - 06/30/23 | 2 | 0 |
| 16 | Institute for Family Development | 103D | Provide the training, consultation, technical assistance services to PARENTS, Inc., at the East Hawaii site and to Catholic Charities Hawaii at the West Hawaii site and to the Child Welfare Services Branch (CWSB) with the goal of helping provider agencies and CWSB develop and implement the Homebuilders model of intensive family preservation services and to meet the Homebuilders fidelity standards. | \$ 172,142.00 | \$ 170,145.13 | 08/01/17 - 09/30/19 | 0 | 0 |
| 17 | University of Hawaii - Maui Community College | 103D | The University of Hawaii-Maui Community College Software Development Center (SDC) will create and support a web based information management support system for DHS. The system, aka SHAKA, provides a convenient brower based interface for CWS data recording, management, reporting and complementary CPSS tools. SHAKA is a secure, centralized, data management system to support all stages of the CWS workflow. SDC will provide maintenance, enhancement, and modification services for the many SHAKA components to support the ongoing activities and requirements for CWS, as business processes necessitate. | \$ 1,630,185.00 | \$ 1,199,735.00 | 05/01/17 - 04/30/20 | 1 | 0 |
| 18 | Salvation Army | 103F | The program accepts adult and adolescent women statewide for both residential and outpatient treatment for substance abuse; the proposed contract is for residential treatment. The women's infants/toddlers are able to reside in the facility with them. Services include a therapeutic milieu, alcohol/drug and multidisciplinary evaluations, psychiatric services, stress management education and skill building assertiveness training, a 12-step program, health education, continuum of care services, parenting education, therapeutic nursery services and respite childcare. | \$ 420,000.00 | \$ 419,859.32 | 07/01/18 - 06/30/20 | 1 | 0 |
| 19 | Blueprint for Change | 103F | Provides crisis intervention, counseling, assistance with obtaining resources, early childhood education, parent-child interaction activities, hands-on parenting instruction, parenting groups, additional workshops to support and strengthen the family unit, promotion and socialization skills, outreach services, and developing family resource with the local communities and forming family resource networks | \$ 600,000.00 | \$ 386,537.46 | 07/01/19 - 06/30/21 | 0 | 0 |
| 20 | Partners in Development Foundation (PIDF) | 103F | Recruitment initiative and training for resource caregivers. The Ohana Navigator Program helps relative/kin resource caregivers navigate services available to them by providing information, referrals to specialists, explaining eligibility requirements for various benefits, and promote partnership between relative/kin resource families public and private community agencies | \$ 24,300,000.00 | \$ 7,629,546.15 | 06/26/19 - 06/30/25 | 2 | 0 |
| 21 | Legal Aid Society of Hawaii | 103F | Providing legal and advocacy services to immigrant and domestic violence survivors such as helping survivors obtain safe housing and employment, secure medical care, obtain a work card and/or a social security card, establish immigration status, secure a TRO, obtain child custody, and other associated activities. | \$ 1,200,000.00 | \$ 214,375.85 | 07/01/19 - 06/30/25 | 1 | 0 |
| 22 | Legal Aid Society of Hawaii | 103F | Providing legal and advocacy services to domestic violence survivors currently staying in, or eligible for entry into, domestic violence shelters administered by the DHS such as helping survivors obtain safe housing and employment, secure medical card, obtain a work card and/or a social security card, establish immigration status, secure a TRO, obtain child custody, and other associated activities | \$ 600,000.00 | \$ 122,382.28 | 07/01/19 - 06/30/25 | 1 | 0 |
| 23 | Family Program Hawaii (FPH) | 103F | Provide emergency shelter and food for children reported to DHS for abuse, neglect, or threatened harm as well as 24-hour supervision, assessment and couseling, support, crisis intervention, and difficulty of care services. | \$ 4,730,136.00 | \$ 1,748,973.67 | 07/01/19 - 06/30/25 | 1 | 0 |

| | А | В | С | D | Е | F | G | Н |
|----|--|------|--|-----------------|-----------------|---------------------|---|---|
| 24 | University of Hawaii - Law | 103D | Services provided include development and provision and trainings for CWS staff, foster youth, resource caregivers, permanent families, services providers, attorneys, GAL, and Family Court judges, staff, and CASA's on CWS practice and Child Welfare law; technical assistance and research for CWS Branch with projects such as the APSR; and participation with and on behalf of CWS Branch with projections such as educational stability, the Child Protective Act Task Force, the CWS Branch Strategic Planning Committee, Parent/Youth Orientations at Family Court, Teen Day, and the Foster Youth Handbook. | \$ 1,974,020.00 | \$ 788,512.96 | 07/01/19 - 06/30/23 | 1 | 0 |
| 25 | University of Hawaii - Maui Community College | 103D | Provide Continuous Quality Improvement (CQI), Quality Assurance (QA) Process; Child and Family Services Review (CFSR)/CQI Case Review Process; targeted reviews, evaluations; Program Improvement Plan (PIP) development and implementation; QA Reviews of Title IV-E eligibility determination; audit support, supervisor training and support, Purchase of Service (POS) Unit training and technical support; case staffing | \$ 6,918,008.00 | \$ 2,217,454.47 | 07/01/19 - 06/30/23 | 1 | 0 |
| 26 | ROSES System Solutions | 103D | Perform technical computer system tasks to/on Child Protective Services Sytems (CPSS) for the Child Welfare Services Branch (CWSB) and the Adult Protective and Community Services Branch (APCSB) of the DHS Social Services Division including Application/System Software Design and Analysis, Software Analysis, Business System Analysis, System Maintenance, System Documentation, Software Development, Software Testing, Project Coordination, Traning and any other required or requested tasks needed by the DHS to bring new or updated software into production. | \$ 882,816.00 | \$ 356,848.94 | 07/01/19 - 06/30/23 | 2 | 0 |
| 27 | ACTION for Child Protection, Inc. | 103D | Provide training, coaching, mentoring, technical support, and facilitation of discussion, meetings, and decision-making to DHS, Social Services Division (SSD), Child Welfare Services Branch (CWSB) to strengthen the workforce by increasing the staff's and management's ability, efficacy, productivity, and capacity to improve practice and supervision as related to CWS goals of safety, permanency, and well-being. | \$ 820,000.00 | \$ 733,458.83 | 07/01/19 - 06/30/21 | 1 | 0 |
| 28 | Maui County Children's Justice Committee | 103F | Provides grants to improve the investigation, prosecution, and judicial handling of child abuse/neglect cases, particularly child sexual abuse/exploitation, in a manner that limits additional trauma to the child victim. This includes providing training for CWS/law enformcement personnel, health/mental health professionals, prosecutors, and judges; establishing/enhancing child advocacy centers/others multidisciplinary programs; handling child fatality cases in which child abuse/neglect is suspected and some cases of children with disabilities/serious health problems who are also victims of child abuse/neglect; establishing/support local/state child fataility review teams; and supporting the enactment of laws to improve the system's response. | \$ 218,470.00 | \$ 169,136.16 | 10/01/19 - 09/30/23 | 0 | 0 |
| 29 | Hale Kipa, Inc. | 103F | Emergency shelter/community based home services for children reported to the DHS for abuse, neglect, and threatened harm. Services include provision of food, shelter, 24-hour supervision, assessment and couseling, support, crisis intervention, and Difficulty of Care (DOC) payments for one-on-one supervision | \$ 6,325,000.00 | \$ 1,410,898.48 | 12/28/19 - 06/30/25 | 1 | 0 |
| 30 | Hale Opio Kauai, Inc. | 103F | Emergency shelter/community based home services for children reported to the DHS for abuse, neglect, and threatened harm. Services include provision of food, shelter, 24-hour supervision, assessment and couseling, support, crisis intervention, and Difficulty of Care (DOC) payments for one-on-one supervision | \$ 550,000.00 | \$ 101,116.26 | 12/28/19 - 06/30/25 | 1 | 0 |
| 31 | Salvation Army | 103F | Emergency shelter/community based home services for children reported to the DHS for abuse, neglect, and threatened harm. Services include provision of food, shelter, 24-hour supervision, assessment and couseling, support, crisis intervention, and Difficulty of Care (DOC) payments for one-on-one supervision | \$ 880,000.00 | \$ 206,556.78 | 12/28/19 - 06/30/25 | 1 | 0 |
| 32 | Salvation Army | 103F | Emergency shelter/community based home services for children reported to the DHS for abuse, neglect, and threatened harm. Services include provision of food, shelter, 24-hour supervision, assessment and couseling, support, crisis intervention, and Difficulty of Care (DOC) payments for one-on-one supervision | \$ 418,000.00 | \$ 96,401.44 | 12/28/19 - 06/30/25 | 0 | 0 |
| 33 | Effective Planning and Innovative Communication, Inc. (EPIC) | 103F | Services include family engagement, support family team facilitation and coordination functions for utilizing high fidelity Wraparound planning processes for youth. | \$ 3,300,000.00 | \$ 439,276.61 | 01/01/20 - 06/30/25 | 1 | 0 |

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|----|--|------|---|-----------------|---------------|---------------------|---|---|
| 34 | Effective Planning and Innovative Communication, Inc. (EPIC) | 103F | Develop and sustain a statewide youth advisory council that can give youth input regarding youth-related programs and to support the council to identify and successfully deliver an array of services tailored to meet the needs of youth in foster care as well as youth in transition from foster care to interdependence. | \$ 1,650,000.00 | \$ 332,425.62 | 01/01/20 - 06/30/25 | 1 | 0 |
| 35 | Interactive Voice Application (IVA) | 103D | Provide Random Moment Sampling (RMS) Services to accurately document the time the Department of Human Services (DHS), Child Welfare Services (CWS) staff spend completing activities, in various categories, related to reimbursable funding from federal programs. Provide the services of its RmsPLUS online web and email based random moment sampling system, host the software on its servers, provide daily backups of the Rms database, keep the list of employees, supervisors, section administrators, and others up to date on a quarterly basis, generate the random moment samples before the start of each quarter, monitor the operation of the system to ensure that timely and accurate responses are recorded, follow-up with staff when they do not respond to a sample in a timely fashion and with the DHS when staff are unable to be located. | \$ 210,000.00 | \$ - | 01/01/21 - 12/31/23 | 0 | 0 |
| 36 | University of Hawaii - Maui Community College | 103D | Contractor built the State of Hawaii Automated Keiki Assistance (SHAKA) system for Child Welfare Services (CWS) is the web-based information management support system for the CWS. It provides a browser for CWS data recording, management, reporting and Child Protective System Services (CPSS) tools. Its many components support the on-going activities of CWS and require maintenance, enhancements, and modifications as business processes neccessitate. | \$ 1,950,000.00 | \$ 568,513.00 | 05/01/20 - 04/30/23 | 1 | 0 |
| 37 | University of Hawaii | 103D | Contractor built the State of Hawaii Automated Keiki Assistance (SHAKA) system for Adult Protective and Community Services (APCS) is the web-based information management support system for the APCS. It provides a browser for APCS data recording, management, reporting and Child Protective System Services (CPSS) tools. Its many components support the on-going activities of APCS and require maintenance, enhancements, and modifications as business processes neccessitate. | \$ 1,050,000.00 | \$ 262,499.94 | 06/22/20 - 06/30/23 | 0 | 0 |
| 38 | Salvation Army | 103F | This programs accepts adult and adolescent women statewide for both residential and outpatient treatment for substance abuse; the proposed contract is for residential treatment. The women's infant/toddlers are able to reside in the facility with them. Services include a therapeutic milieu, alcohol/drug and multidisciplinary evaluations, psychiatric services, stress management education and skill building, assertiveness training, a 12-step program, health education, continuum of care services, parenting education, therapeutic nursery services, and respite childcare. | \$ 420,000.00 | \$ 85,534.00 | 07/01/20 - 06/30/22 | 0 | 0 |
| 39 | University of Hawaii | 103D | To provide Title IV-E funds to prevent the placement of children into foster care. Famly First Prevention Service Act (FFPSA) allows states to elect the implement new optional preventive services funded by Title IV-E funds, currently used to reimburse states for the cost of foster care. Services can be provided for mental health prevention and treatment, substance abuse prevention and treatment, and in-home parent skills-based program. | \$ 1,925,175.00 | \$ 270,480.33 | 07/01/20 - 09/30/25 | 1 | 0 |
| 40 | Child & Family Services (CFS) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 1,906,626.89 | \$ 107,678.97 | 12/28/20 - 06/30/26 | 0 | 0 |
| 41 | Child & Family Services (CFS) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 1,906,626.89 | \$ 82,662.55 | 12/28/20 - 06/30/26 | 0 | 0 |
| 42 | Young Women's Christian Association (YWCA) of Kauai | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 1,740,287.93 | \$ 48,506.27 | 12/28/20 - 06/30/26 | 0 | 0 |
| 43 | Women Helping Women (WHW) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 2,491,117.79 | \$ 103,829.66 | 12/28/20 - 06/30/26 | 0 | 0 |

| | А | В | С | D | Е | F | G | Н |
|----|---------------------------------------|------|---|-----------------|---------------|---------------------|---|---|
| 44 | Molokai Community Services Council | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 997,487.57 | \$ 43,161.35 | 12/28/20 - 06/30/26 | 0 | 0 |
| 45 | Child & Family Services (CFS) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 2,567,464.32 | \$ 122,745.94 | 12/28/20 - 06/30/26 | 0 | 0 |
| 46 | Child & Family Services (CFS) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 2,567,464.32 | \$ 143,193.08 | 12/28/20 - 06/30/26 | 0 | 0 |
| 47 | Parents & Children Together (PACT) | 103F | Provide adults with or without children who are at risk of or who are survivors of domestic violence and require emergency shelter to ensure their safety and/or transitional housing to extend services and support to enable the survivor to achieve stability and independence. | \$ 2,568,478.67 | \$ 131,646.04 | 12/28/20 - 06/30/26 | 0 | 0 |
| 48 | Blueprint for Change | 103F | Provides crisis intervention, counseling, assistance with obtaining resources, early childhood education, parent-child interaction activities, hands-on parenting instruction, parenting groups, additional workshops to support and strengthen the family unit, promotion of socialization skills, outreach services, and developing family resources with local communities and forming family resource networks. | \$ 1,800,000.00 | \$ - | 07/01/21 - 06/30/27 | 0 | 0 |
| 49 | PARENTS, Inc. | 103F | Provides family reunification/support/preservation services for active Child Welfare Services (CWS) families referred by CWS who are victims/at-risk of child abuse and/or neglect. If capacity allows, referral may also be accepted from other agencies. | \$ 986,295.00 | \$ - | 07/01/21 - 06/30/26 | 0 | 0 |