

State of Hawaii  
Department of Transportation

# TESTIMONY

Supplemental Budget Request

for

Fiscal Year 2013

State of Hawaii  
Department of Transportation

Supplemental Budget  
Request

for

Fiscal Year 2013

## **DEPARTMENT OF TRANSPORTATION**

### **Chair and Honorable Members of the Committee:**

Thank you for the opportunity to present the Department of Transportation's Supplemental budget request for FY2013 with the committee. Our testimony consists of:

- 1) Overall Program Support for Transportation
- 2) Air Transportation and Facilities and Services
- 3) Water Transportation and Facilities and Services
- 4) Land Transportation and Facilities and Services

The major items that will be covered for each division include the division's mission statement, a narrative of how the current economic and fiscal conditions are affecting each division's operations, alternatives considered, FY2013 operating and maintenance and capital improvement program (CIP) budget (Table 1-22).

### **TRANSPORTATION FACILITIES AND SERVICES**

#### **I. MISSION STATEMENT**

The overall mission of the Department of Transportation is to provide a safe, efficient, accessible, and inter-modal transportation system that ensures the mobility of people and goods, and enhances and/or preserves economic prosperity and the quality of life.

#### **II. CONTEXT**

We realize our overall State's economy is reliant upon our ability to provide a highly efficient and technologically advanced transportation system throughout our State. Although our revenue stream is also challenged by tough economic conditions, we manage to do more with less with the hard work of our public employees. We have seen much success in APEC attributed to the great efforts of all employees who have worked diligently to complete special projects on schedule and worked meticulously to protect the health and safety of the general public. In 2012, we will see the Governor's New Day Work Projects begin with more constructing, renovating, and revitalizing our airport, harbor and highway facilities; our transportation divisions will continue to be responsible for building modern transportation infrastructure while creating jobs. The Abercrombie Administration began with an additional new budget last session and therefore, we have already started to move forward with existing and on-going efforts to "revitalize" our transportation infrastructure. Due to increased costs and unpredictable economic forecasts, our proposed FY2013 supplemental budget request is basically a conservative request. Our objective remains to ensure timely project delivery from initial project conception to construction completion. We have been

fortunate to alleviate our economic hardship with the availability of working in close partnership with federal agencies to maximize every option to re-build and re-vitalize our transportation infrastructure. Despite the many challenges we are faced with, we will continue to strive to provide the highest level of public service and find innovative solutions to enhance our transportation facilities that will sustain our Hawaii for the current and future generations.

**III. ALTERNATIVES CONSIDERED**

**A. Generating additional revenue for the state**

TRN995 - None

**B. Shifting general funded operational costs to non-general funds**

None

**C. Consolidation or elimination of programs within your department**

Not applicable

**D. Reduction of services**

None

Department of Transportation  
Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			\$ -	A
\$ 657,094,397.00	\$ (4,996,557.00)		\$ 652,097,840.00	B
\$ 54,751,520.00	\$ (24,133.00)		\$ 54,727,387.00	N
\$ 423,067.00	\$ -	\$ -	\$ 423,067.00	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 712,268,984.00	\$ (5,020,690.00)	\$ -	\$ 707,248,294.00	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			\$ -	A
\$ 708,934,356.00	\$ (5,440,672.00)	\$ 43,397,445.00	\$ 746,891,129.00	B
\$ 51,226,020.00	\$ (25,891.00)	\$ 2,400,000.00	\$ 53,600,129.00	N
\$ 423,067.00	\$ -	\$ -	\$ 423,067.00	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 760,583,443.00	\$ (5,466,563.00)	\$ 45,797,445.00	\$ 800,914,325.00	Total

Department of Transportation  
General Administration  
Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			\$ -	A
\$ 14,946,700.00	\$ (318,966.00)		\$ 14,627,734.00	B
\$ 33,322,783.00	\$ (2,675.00)		\$ 33,320,108.00	N
\$ 423,067.00			\$ 423,067.00	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 48,692,550.00	\$ (321,641.00)	\$ -	\$ 48,370,909.00	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			\$ -	A
\$ 14,946,700.00	\$ (398,385.00)	\$ 2,010,303.00	\$ 16,558,618.00	B
\$ 33,322,783.00	\$ (2,917.00)	\$ -	\$ 33,319,866.00	N
\$ 423,067.00	\$ -	\$ -	\$ 423,067.00	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 48,692,550.00	\$ (401,302.00)	\$ 2,010,303.00	\$ 50,301,551.00	Total

Department of Transportation  
 General Administration  
 Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To provide leadership and administrative support to the divisions and programs.	This program provides program leadership and staff support services by formulating policies and plans, directing operations, allocating resources, providing staff support and other administrative services.	TRN995	Section26-19, HRS

Department of Transportation  
 General Administration  
 Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
TRN995	General Administration	B	104.00	2.00	\$ 14,946,700	104.00	2.00	\$ 16,558,618	10.8%
TRN995	General Administration	N		1.00	\$ 33,322,783		1.00	\$ 33,319,866	-0.01%
TRN995	General Administration	R			\$ 423,067			\$ 423,067	0.00%



Department of Transportation  
 General Administration  
 Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
TRN995	B	\$ 318,966	2.1%	Restriction of Base Appropriation of Personal Service by \$318,966 to reduce labor costs due to the current fiscal circumstances. Impact is manageable
TRN995	N	\$ 2,675	0.01%	Restriction of Base Appropriation of Personal Service by \$2,675 to reduce labor costs due to the current fiscal circumstances. Impact is manageable.

Department of Transportation  
General Administration  
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	TRN995	Labor Savings	Labor Savings was placed on all departments for FY12 and FY13 to reduce labor costs due to the current fiscal circumstances. Impact is manageable.	B	104.00	2.00	\$ 339,501	Y
LS	TRN995	Labor Savings	Labor Savings was placed on all departments for FY12 and FY13 to reduce labor costs due to the current fiscal circumstances. Impact is manageable.	N	0.00	1.00	\$ 2,917	Y

Department of Transportation  
 General Administration  
 Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
O	TRN995	Additional fund to establish Rail Safety Oversight Officer position (SR-28) for State Rail Safety Office	This position is needed to oversee the safety and security of the Honolulu rail transit system. 49 CFR 659 requires states to designate an oversight agency to oversee the safety and security of rail transit agencies under its jurisdiction.	B	-	-	\$ 19,186
O	TRN995	Additional fund to establish two Environmental Engineer IV Position for DOH	These two Engineer IV positions established at DOH Environmental Management/Clean Water Branch will focus on reviewing and processing permit application for DOT construction projects - Airports, Highways and Harbors. DOT applies for permits for approximately 40 projects per year on average, these two additional positions will significantly help to decrease the processing time for all permits and ensure the construction projects to get underway.	B	-	-	\$ 174,454

Department of Transportation  
 General Administration  
 Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
O	TRN995	Additional fund to establish half Temp Legal Assistant Position for AG Office	The work of this position will be modeled after the legal assistant who prepares land disposition documents for DLNR. The deputy attorney general will prepare standardized forms for leases, licenses, revocable permits, easements, deeds, and other forms of land dispositions for all three divisions of DOT. The position will then be the central preparer and processor of land disposition documents for DOT. At the present time, the three divisions utilize different forms, and do not have a means to ensure consistency dept-wide. The position will promote efficiency, consistency and quality in document preparation and processing.	B	-	-	\$ 27,966
O	TRN695	Add Funds for ATDC Other Current Expenses	ATDC is a state agency established under Chapter 206J, HRS, to redevelop the Aloha Tower Complex. ATDC is required under state law to annually reimburse the Harbors Division for any losses in revenues during the term of the lease caused by any action of ATDC or the developer and to provide replacement facilities for maritime facilities at no cost to Harbors Division.	B	-	-	\$ 1,725,000

Department of Transportation  
 General Administration  
 Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
General Administration	Act162/09	B	\$ 5,110,574	\$ -	\$ 10,231,774	\$ -	\$ -	\$ -

Department of Transportation  
 General Administration  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
TRN995	None				

Department of Transportation  
General Administration  
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN995	Salary reduction pursuant to C/B (5% pay cut)	B	-	-	(339,501)	-	-	(339,501)	-	-	(339,501)
TRN995	Salary reduction pursuant to C/B (5% pay cut)	N	-	-	(2,917)	-	-	(2,917)	-	-	(2,917)
TRN995	Transfer in one (1.00) Civil Engineer Position III (Pos. #47068) from TRN501 to TRN995 as the trade-off between Admin and HWY for staffing State Safety Oversight Office for C&C of Honolulu Rail System	B	1.00	-	63,697	1.00	-	63,697	1.00	-	63,697
TRN995	Transfer out one (1.00) Civil Engineer Position II (Pos.#7846) from TRN995 to TRN595 to reflect position deployment from STP to HWY-P	B	(1.00)	-	(58,884)	(1.00)	-	(58,884)	(1.00)	-	(58,884)
TRN995	Additional fund to establish Rail Safety Oversight Officer position (SR-28) for State Rail Safety Office	B	-	-	19,186	-	-	19,186	-	-	19,186
TRN995	Establish two (2.00) Environmental Engineer IV positions for DOH	U	2.00	-	174,454	-	-	-	-	-	-
TRN995	Establish two (2.00) Environmental Engineer IV positions for DOH	B	-	-	-	-	-	174,454	-	-	174,454
TRN995	Establish half (0.50) Temp Legal Assistant Position for AG Office	U	-	0.50	27,966	-	-	-	-	-	-
TRN995	Establish half (0.50) Temp Legal Assistant Position for AG Office	B	-	-	-	-	-	27,966	-	-	27,966
TRN695	Add funds for ATDC Other Current Expenses	B	-	-	-	-	-	-	-	-	1,725,000

Department of Transportation  
 General Administration  
 Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	N/A										



Department of Transportation  
General Administration  
Position Vacant as of November 30, 2011

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN995	4/30/2011	9605	Office Assistant III	SR-08	3	P	1.00	B	\$ 36,516	36,516	N	Y	N
TRN995	9/1/2011	45683	Account Clerk IV	SR-13	3	P	1.00	B	\$ 37,968	37,968	N	Y	N
TRN995	7/31/2011	45256	Office Assistant II	SR-06	3	P	1.00	B	\$ 22,500	22,500	N	Y	Y
TRN995	9/1/2011	29776	Office Assistant II	SR-06	3	P	1.00	B	\$ 22,500	22,500	N	Y	Y
TRN995	3/1/2010	8663	General Professional VI	SR-26	73	P	1.00	B	\$ 86,052	86,052	N	Y	Y
TRN995	1/1/2011	10677	Departmental Contract Specialist	SR-22	73	P	1.00	B	\$ 51,312	51,312	N	Y	N
TRN995	8/16/2011	22182	Date Entry Operator I	SR-08	3	P	1.00	B	\$ 33,312	33,312	N	Y	N
TRN995	1/1/2011	23537	Data Entry Operator I	SR-08	3	P	1.00	B	\$ 28,836	28,836	N	Y	Y
TRN995	1/6/2010	112933	Info Tech Spclt V	SR-24	13	P	1.00	B	\$ 72,792	72,792	N	Y	Y
TRN995	3/16/2011	110619	Civil Rights Specialist III	SR-22	13	P	1.00	B	\$ 42,132	42,132	N	Y	N
TRN995	7/1/2011	5316	Departmental Personnel Ofcr IV	EM-07	35	P	1.00	B	\$ 112,596	112,596	N	Y	N
TRN995	8/9/2011	10395	Personnel Clerk V	SR-13	63	P	1.00	B	\$ 33,756	33,756	N	Y	N
TRN995	6/1/2011	11319	Personnel Mgmt.Spec.V	SR-24	73	P	1.00	B	\$ 70,224	70,224	N	Y	N
TRN995	7/1/2011	27899	Program Evaluation Analyst V	SR-24	13	P	1.00	B	\$ 64,920	64,920	N	Y	Y
TRN995	4/30/2011	11560	Civil Engineer VI	SR-28	13	P	1.00	B	\$ 62,424	62,424	N	Y	N
TRN995	2/1/2010	33081	Prog Budget Analyst IV	SR-22	13	P	1.00	B	\$ 53,352	53,352	N	Y	Y
TRN995	10/1/2011	49176	Office Assistant III	SR-08	3	P	1.00	B	\$ 32,424	32,424	N	Y	N
TRN995	2/16/2010	6773	Planner IV	SR-22	13	P	1.00	B	\$ 45,576	45,576	N	Y	N
TRN995	5/14/2011	112474	Planner V	SR-24	13	P	1.00	B	\$ 73,044	73,044	N	Y	N
TRN995	7/31/2010	6691	Planner VI	SR-26	13	P	1.00	B	\$ 55,500	55,500	N	Y	N
TRN995	9/30/2010	8601	Planner VI	SR-26	13	P	1.00	B	\$ 55,500	55,500	N	Y	N
TRN995	12/16/2008	112252	Engineer V	SR-26	13	P	1.00	B	\$ 77,760	77,760	N	Y	N
TRN995	3/31/2010	112475	Engineer III	SR-22	13	P	1.00	B	\$ 50,832	50,832	N	Y	N
TRN995	11/15/2010	19159	Planner VII	SR-28	13	P	1.00	B	\$ 92,400	92,400	N	Y	Y

Department of Transportation  
General Administration  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN995	11/30/2011	11598	Planner VII	28	13	P	B	1.00	\$ 87,780	1.00	\$ 87,780
TRN995	11/30/2011	9756	Data Proc. Contrl Clerk	12	3	P	B	1.00	\$ 32,064	1.00	\$ 32,064
TRN995	10/31/2011	49176	Office Assistant III	8	3	P	B	1.00	\$ 32,424	1.00	\$ 32,424
TRN995	8/31/2011	29776	Office Assistant II	6	3	P	B	1.00	\$ 22,500	1.00	\$ 22,500
TRN995	8/31/2011	45683	Account Clerk IV	13	3	P	B	1.00	\$ 37,968	1.00	\$ 37,968
TRN995	8/15/2011	22182	Data Entry Operator I	8	3	P	B	1.00	\$ 33,312	1.00	\$ 33,312
TRN995	8/8/2011	10395	Personnel Clerk V	13	63	P	B	1.00	\$ 33,756	1.00	\$ 33,756
TRN995	7/5/2011	100595	Deputy Director	NA	0	E	B	1.00	\$ 97,524	1.00	\$ 97,524
TRN995	7/8/2011	22117	Info Speclt III	20	13	P	B	1.00	\$ 49,332	1.00	\$ 49,332
TRN995	6/30/2011	5316	Dept. Personnnel Officer	EM07	35	P	B	1.00	\$ 112,596	1.00	\$ 112,596
TRN995	6/30/2011	27899	Progrm Eval. Analyst V	24	13	P	B	1.00	\$ 64,920	1.00	\$ 64,920
TRN995	5/31/2011	11319	Personnel Mgmt. Speclt.	24	73	P	B	1.00	\$ 70,224	1.00	\$ 70,224
TRN995	5/13/2011	112474	Planner V	24	13	P	B	1.00	\$ 73,044	1.00	\$ 73,044
TRN995	4/29/2011	2510	Office Services Supervisor	14	3	P	B	1.00	\$ 44,520	1.00	\$ 44,520
TRN995	4/29/2011	9605	Office Assistant III	8	3	P	B	1.00	\$ 36,516	1.00	\$ 36,516
TRN995	4/29/2011	111560	Civil Engineer VI	28	13	P	B	1.00	\$ 62,424	1.00	\$ 62,424
TRN995	4/15/2011	112294	Secretary II	14	63	P	B	1.00	\$ 36,516	1.00	\$ 36,516
TRN995	3/15/2011	110619	Civil Rights Specialist III	20	73	P	B	1.00	\$ 45,576	1.00	\$ 45,576
TRN995	1/18/2011	100043	Private Secretary II	22	63	E	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	1/17/2011	112610	Engineer V	28	13	P	B	1.00	\$ 77,760	1.00	\$ 77,760
TRN995	1/13/2011	116446	Private Secretary II	NA	63	E	B	1.00	\$ 60,744	1.00	\$ 60,744
TRN995	1/13/2011	116445	Special Asst. To Director	NA	73	E	B	1.00	\$ 60,000	1.00	\$ 60,000
TRN995	12/31/2010	116342	Community Devlpt Spclt	NA	63	E	B	1.00	\$ 79,068	1.00	\$ 79,068
TRN995	12/31/2010	10677	Dept. Contract Spclt.	22	13	P	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	12/30/2010	32213	Administrative Asst. VI	26	73	P	B	1.00	\$ 82,128	1.00	\$ 82,128
TRN995	12/30/2010	23537	Data Entry Operator I	8	3	P	B	1.00	\$ 28,836	1.00	\$ 28,836
TRN995	12/6/2010	100129	Director of Transportation	NA	0	E	B	1.00	\$ 108,972	1.00	\$ 108,972
TRN995	12/6/2010	100595	Deputy Director	NA	0	E	B	1.00	\$ 105,528	1.00	\$ 105,528
TRN995	12/6/2010	117282	Deputy Director	NA	0	E	B	1.00	\$ 100,248	1.00	\$ 100,248
TRN995	12/6/2010	100010	Private Secretary III	24	63	E	B	1.00	\$ 63,204	1.00	\$ 63,204

Department of Transportation  
General Administration  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN995	12/6/2010	100021	Private Secretary II	22	63	E	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	12/6/2010	100043	Private Secretary II	22	63	E	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	11/30/2010	119102	Private Secretary II	22	63	E	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	11/22/2010	47816	Personnel Clerk V	13	63	P	B	1.00	\$ 41,040	1.00	\$ 41,040
TRN995	11/14/2010	19159	Planner VII	28	13	P	B	1.00	\$ 92,400	1.00	\$ 92,400
TRN995	9/30/2011	8601	Planner VI	26	13	P	B	1.00	\$ 55,500	1.00	\$ 55,500
TRN995	9/23/2010	100129	Director of Transportation	NA	0	E	B	1.00	\$ 108,972	1.00	\$ 108,972
TRN995	8/6/2010	116444	Deputy Director	NA	0	E	B	1.00	\$ 100,248	1.00	\$ 100,248
TRN995	7/30/2010	6691	Planner VI	26	13	P	B	1.00	\$ 55,500	1.00	\$ 55,500

Department of Transportation  
General Administration  
New Hires

Table 13

Prog ID/Org	<u>New Hire</u>	<u>Position</u>	Position Title	SR Level	BU Code	T/P	MOF	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
TRN995	11/14/2011	7773	Information Specialist III	20	13	P	B	1.00	\$ 40,020	1.00	\$ 40,020
TRN995	9/19/2011	22117	Information Specialist III	20	13	T	B	1.00	\$ 40,020	1.00	\$ 40,020
TRN995	9/7/2011	19159	Planner VII	28	13	P	B	1.00	\$ 92,400	1.00	\$ 92,400
TRN995	9/2/2011	45256	Office Assistant II	6	3	T	B	1.00	\$ 22,500	1.00	\$ 22,500
TRN995	9/1/2011	29776	Office Assistant II	6	3	T	B	1.00	\$ 22,500	1.00	\$ 22,500
TRN995	8/23/2011	47816	Personnel Clerk V	13	63	P	B	1.00	\$ 36,072	1.00	\$ 36,072
TRN995	8/9/2011	112294	Secretary II	14	63	P	B	1.00	\$ 36,516	1.00	\$ 36,516
TRN995	8/1/2011	9160	Office Assistant III	8	3	P	B	1.00	\$ 26,700	1.00	\$ 26,700
TRN995	7/11/2011	100595	Deputy Director	NA	0	E	B	1.00	\$ 97,524	1.00	\$ 97,524
TRN995	6/16/2011	2510	Office Services Supervisor	14	3	P	B	1.00	\$ 44,520	1.00	\$ 34,424
TRN995	6/16/2011	32213	Administrative Assistant VI	26	73	P	B	1.00	\$ 82,128	1.00	\$ 55,500
TRN995	2/23/2011	31660	Personnel Mgmt. Spclt.	24	73	P	B	1.00	\$ 62,424	1.00	\$ 62,424
TRN995	1/31/2011	116342	Community Devlpt Spclt.	NA	0	E	B	1.00	\$ 90,000	1.00	\$ 90,000
TRN995	1/27/2011	116446	Private Secretary II	22	63	E	B	1.00	\$ 60,744	1.00	\$ 60,744
TRN995	1/19/2011	100043	Private Secretary II	22	63	E	B	1.00	\$ 54,012	1.00	\$ 54,012
TRN995	1/19/2011	116445	Special Asst. to Director	NA	73	E	B	1.00	\$ 60,000	1.00	\$ 60,000
TRN995	1/4/2011	100129	Director of Transportation	NA	0	E	B	1.00	\$ 108,972	1.00	\$ 108,972
TRN995	1/4/2011	100010	Private Secretary III	24	63	E	B	1.00	\$ 63,024	1.00	\$ 63,024
TRN995	1/4/2011	100595	Deputy Director	NA	0	E	B	1.00	\$ 97,524	1.00	\$ 97,524
TRN995	1/4/2011	117282	Deputy Director	NA	0	E	B	1.00	\$ 97,524	1.00	\$ 97,524
TRN995	1/3/2011	116444	Deputy Director	NA	0	E	B	1.00	\$ 97,524	1.00	\$ 97,524
TRN995	1/3/2011	119102	Private Secretary II	22	63	E	B	1.00	\$ 54,012	1.00	\$ 54,012
TRN995	12/20/2010	100021	Private Secretary II	22	63	E	B	1.00	\$ 58,440	1.00	\$ 58,440
TRN995	12/20/2010	100289	Deputy Director	NA	0	E	B	1.00	\$ 114,684	1.00	\$ 97,524
TRN995	11/23/2010	45683	Account Clerk IV	13	3	P	B	1.00	\$ 42,684	1.00	\$ 37,968
TRN995	11/15/2010	2710	Planning Prog. Adm I	EM07	35	P	B	1.00	\$ 94,248	1.00	\$ 101,640
TRN995	9/1/2010	100129	Director of Transportation	NA	0	E	B	1.00	\$ 108,972	1.00	\$ 108,972

Department of Transportation  
 General Administration  
 RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
TRN995		None								

Department of Transportation  
General Administration

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN995	B	9/29/2010	\$ -	\$ 2,933,435	100.0%	Use of non-appropriated ARRA funds to replace and expand transit systems and vehicles in Kauai, Maui and Hawaii Counties.	N	N

Department of Transportation  
General Administration  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuation (Y/N)</u>	<u>Comments</u>
TRN995	20509	Ferry Commuter Pier Improvements	FTA	9/23/2011	1,672,397	FY12-FY13	\$ 405,404	N	Match from DLNR
TRN995	20500	FY10 SOG - bus purch. and Fac. const.	FTA	9/23/2011	1,925,000	FY12-FY13	\$ -	N	
TRN995	20516	JARC operating, vehicle, admin	FTA	9/20/2011	145,707	FY12-FY13	\$ -	N	
TRN995	20509	OPR/ADM FOR COUNTIES FFY11	FTA	9/20/2011	2,176,319	FY12-FY13	\$ -	N	
TRN995	20505	FY12 Metropolitan Trans. Planning	FTA	9/16/2011	572,398	FY12-FY13	\$ 96,384	N	OMPO
TRN995	20512	New Freedom Oper, Equipment, Admin	FTA	9/16/2011	115,172	FY12-FY13	\$ -	N	
TRN995	20513	Acquire Vehicles for Elderly and Disable	FTA	9/13/2011	926,529	FY13-FY14	\$ -	N	
TRN995	20505	FY11 Metropolitan Trans. Planning	FTA	9/23/2010	374,617	FY11-FY12	\$ 46,827	N	OMPO
TRN995	20500	Ferry Commuter Pier Improvements	FTA	9/23/2010	1,658,841	FY11-FY12	\$ 414,710	N	Match from DLNR
TRN995	20500	Bus Purch./Renewal, Fac. & Misc. Equip	FTA	9/22/2010	5,699,400	FY11-FY12	\$ -	N	
TRN995	20513	Acquire Vehicles for Elderly and Disable	FTA	9/16/2010	627,290	FY12-FY13	\$ -	N	
TRN995	20500	Ferry Boat Acquisition & Pier Imps	FTA	9/16/2010	19,568	FY11-FY12	\$ 4,892	N	Match from DLNR
TRN995	20500	Ferry Commuter Pier Improvements	FTA	9/16/2010	32,000	FY11-FY12	\$ 8,000	N	Match from DLNR
TRN995	20509	OPR/ADM FOR COUNTIES FFY10	FTA	9/10/2010	2,042,259	FY11-FY12	\$ -	N	
TRN995	20500	Ferry Commuter Pier Improvements	FTA	9/15/2012	7,500,000	FY13-FY14	\$ 1,500,000	N	Match from DLNR
TRN995	20509	OPR/ADM FOR COUNTIES FFY12	FTA	9/15/2012	2,320,000	FY13-FY14	\$ -	N	
TRN995	20505	FY13 Metropolitan Trans. Planning	FTA	9/15/2012	500,000	FY13-FY14	\$ 25,000	N	OMPO
TRN995	20513	Acquire Vehicles for Elderly and Disable	FTA	9/16/2009	716,772	FY12-FY13	\$ -	N	Out to bid Jan., 2012

Department of Transportation  
 General Administration  
 Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
9/29/2011	B	\$ 68,242	TRN501/DC	0.1%	TRN995/AA	0.5%	Transfer of Engineer position from TRN501 to TRN995 to establish Rail Safety Oversight Officer position (SR-28) for State Rail Safety Office	N



Department of Transportation  
 General Administration  
 Interdepartmental Transfer of Funds

Table 18

<u>Anticipated</u> <u>or Actual</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Amount</u> <u>Transferred</u>	<u>From</u> <u>Prog ID</u>	<u>Percent of Imparting</u> <u>Program ID</u> <u>Appropriation</u>	<u>To</u> <u>Prog ID</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Transfer</u> <u>Category</u> <u>LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring</u> <u>(Y/N)</u>
None									

Department of Transportation  
 General Administration  
 Active Contracts

Table 19

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> (M/A/O)	<u>Max</u> <u>Value</u>	<u>Date</u> <u>Executed</u>	<u>Term of Contract</u>		<u>Organization</u>	<u>Category</u> G/S/E/L	<u>Description</u>	<u>Explanation of</u>	<u>POS</u>
						<u>From</u>	<u>To</u>				<u>How Contract is</u> <u>Monitored</u>	<u>Y/N</u>
TRN995						See Attachment1: Active Contract - Admin						

Department of Transportation  
General Administration  
CIP Summary

Table 20

<u>Priority</u>	<u>Project Title</u>	<u>FY13 \$\$\$</u>	<u>MOF</u>
None			

Department of Transportation  
General Administration  
Division Resources

Table 21

<u>Division</u>	<u>Associated Program IDs</u>
General Administration	TRN995/AA
General Administration	TRN695/AC

Department of Transportation  
General Administration  
Organization Changes

Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>
FY 12	1	The Aloha Tower Development Corporation was transferred from DBEDT to DOT in accordance with Act 152, SLH 2011, Act 152 is an effort by the Legislature to improve the overall management of the Aloha Tower complex and to enhance the overall economic viability of the area. A reorganization proposal to formalize the transfer of ATDC to DOT was submitted to B&F on December 19, 2011 for review and approval.
FY 12	1 & 2	The Rail Transit Safety Oversight Office was established by reorganization approved on December 19, 2011. It was established to comply with the regulatory requirements of 49 CFR Part 659. The Oversight Office will oversee the safety and security of the Honolulu rail transit system which is administered by the Honolulu Authority for Rapid Transportation (HART). It is responsible for establishing standards for rail safety and security practices and procedures to be used by HART; for requiring, reviewing and approving HART's system safety program plan and system security plan; for requiring HART to conduct on-going safety and security reviews and to submit an annual report to the Oversight Office for review and approval; for conducting on-site visits to HART's rail transit system every three years to perform a formal safety and security review; for requiring HART to report accidents within a specified period of time; for investigating any accident or incident involving a rail transit vehicle or taking place on rail transit property; and, for requiring HART to develop corrective action plans to resolve accident investigation findings.
FY12	2, 3, 4, 5 & 6	Several organizational segments on these pages were realigned to accommodate the addition of the Rail Transit Safety Oversight Office into the organizational structure. There is no change in functions, responsibilities or supervisory levels among these segments.
FY12	10	The following changes were made by reorganization approved on November 22, 2011: the name of the Business Process Improvement and Internal Control Staff was changed to Process Improvement and Records Management Staff; and a new Records Management Section was established under the Staff. The purpose of this reorganization was to recognize the importance, scope and complexity of the records management function and to modify the organization accordingly.

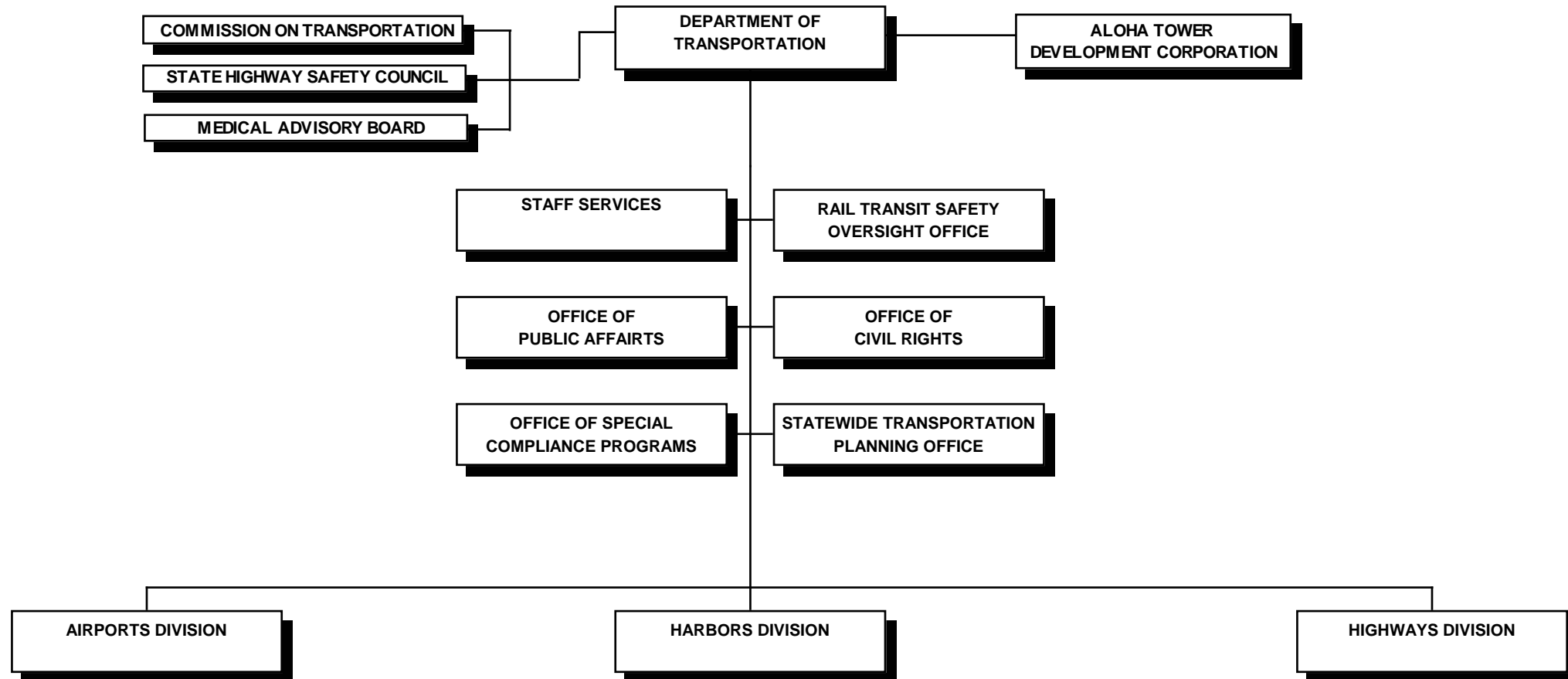
*STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION*

*ORGANIZATION CHARTS*

*JUNE 30, 2012  
LEGISLATIVE UPDATE*

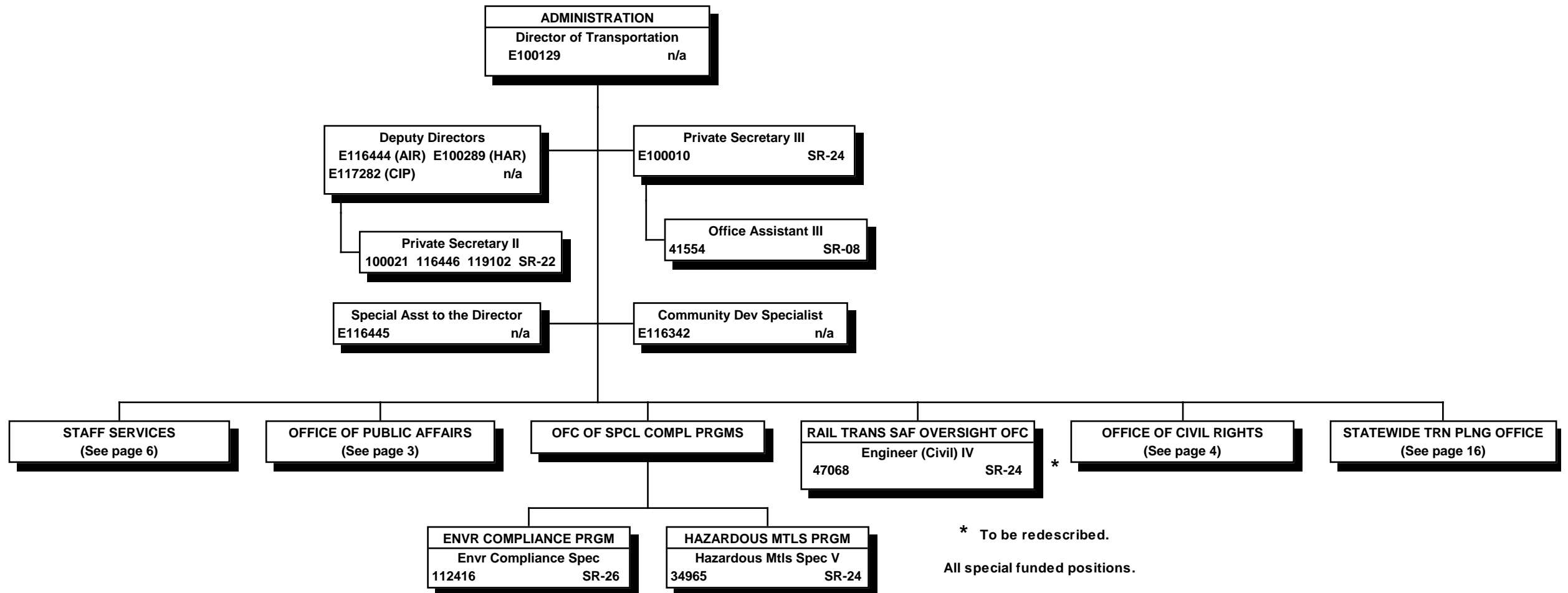
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION

ORGANIZATION CHART



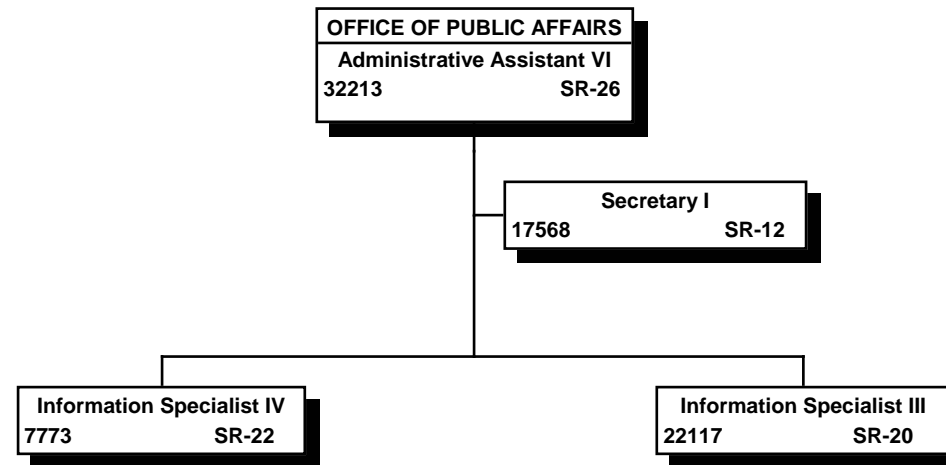
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION

POSITION ORGANIZATION CHART



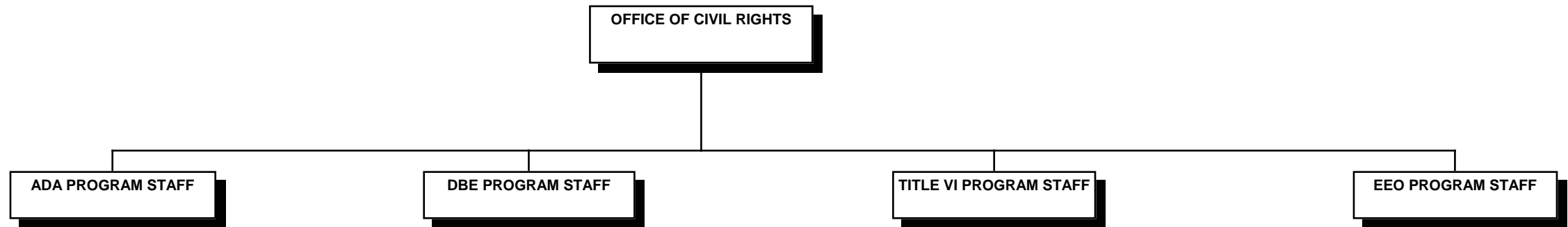


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
OFFICE OF PUBLIC AFFAIRS  
POSITION ORGANIZATION CHART

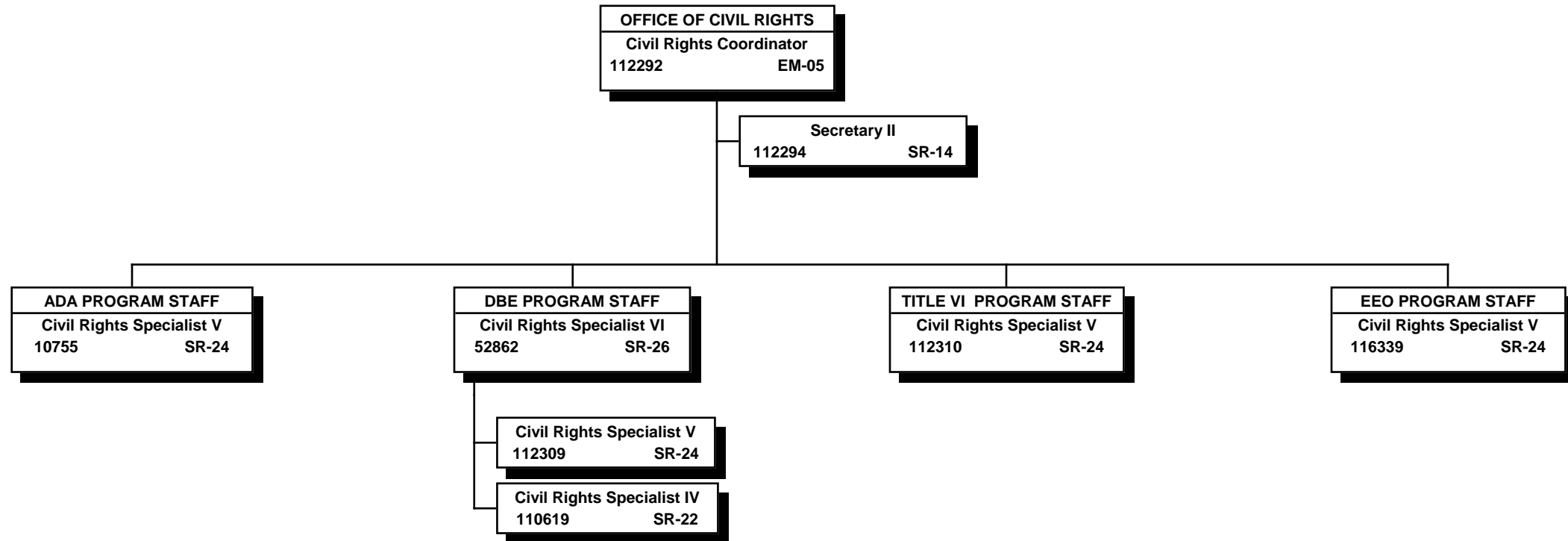


All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
OFFICE OF CIVIL RIGHTS  
ORGANIZATION CHART

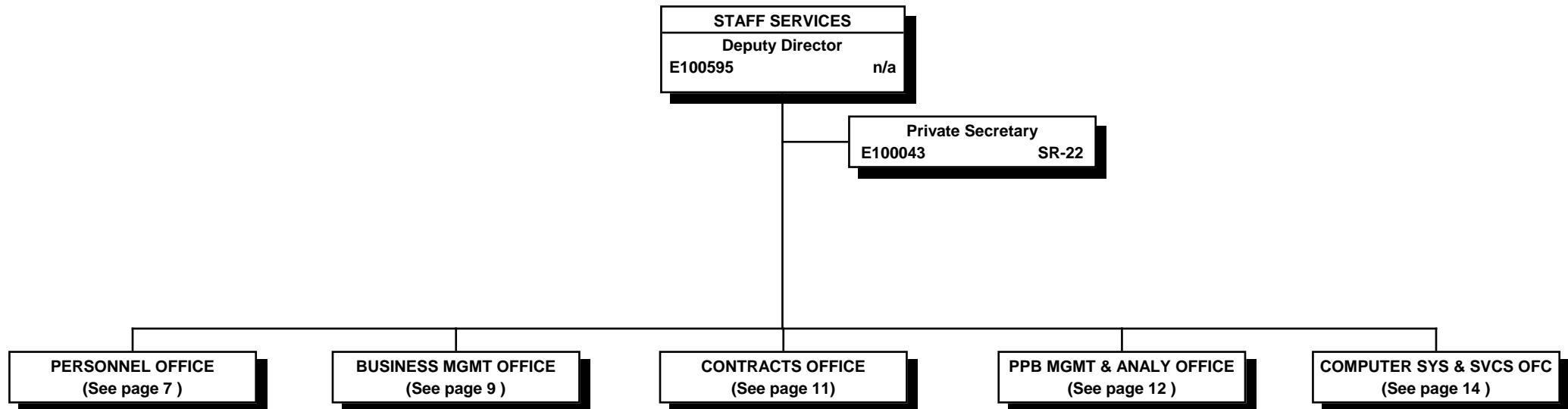


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
OFFICE OF CIVIL RIGHTS  
POSITION ORGANIZATION CHART



All special funded positions.

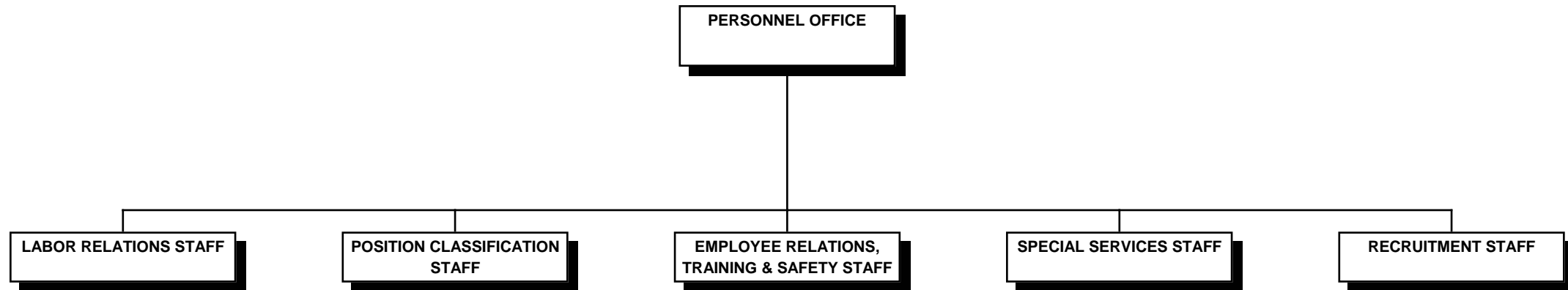
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
  
POSITION ORGANIZATION CHART



Special funded postions.

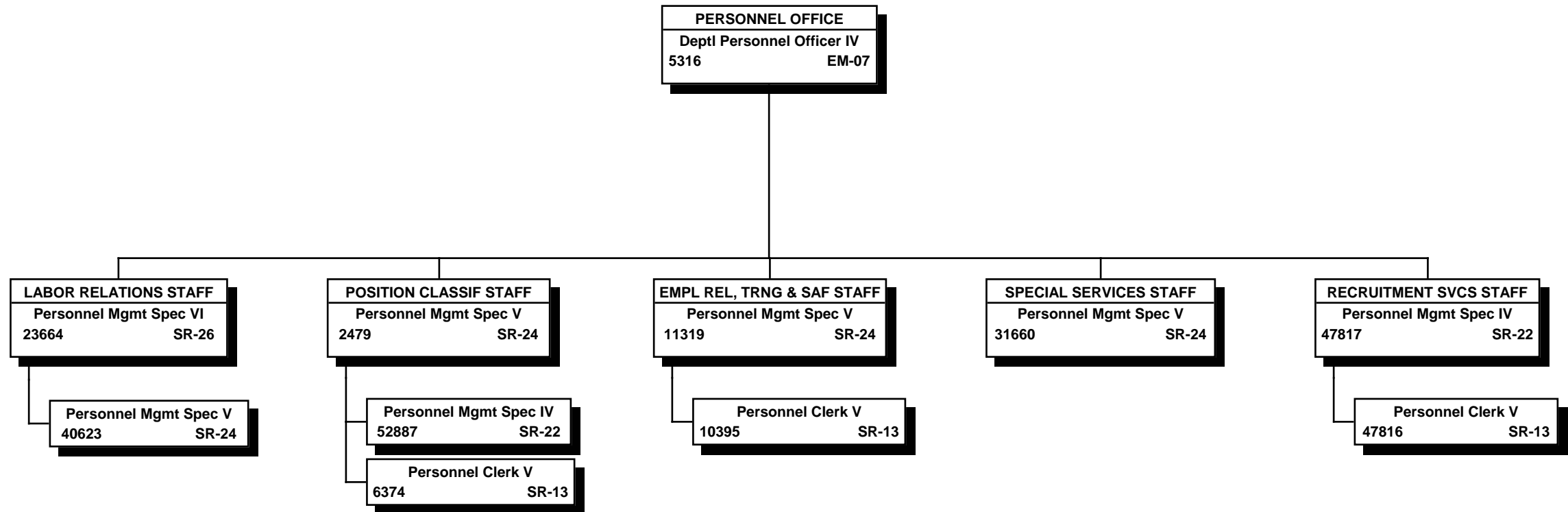
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
PERSONNEL OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
PERSONNEL OFFICE

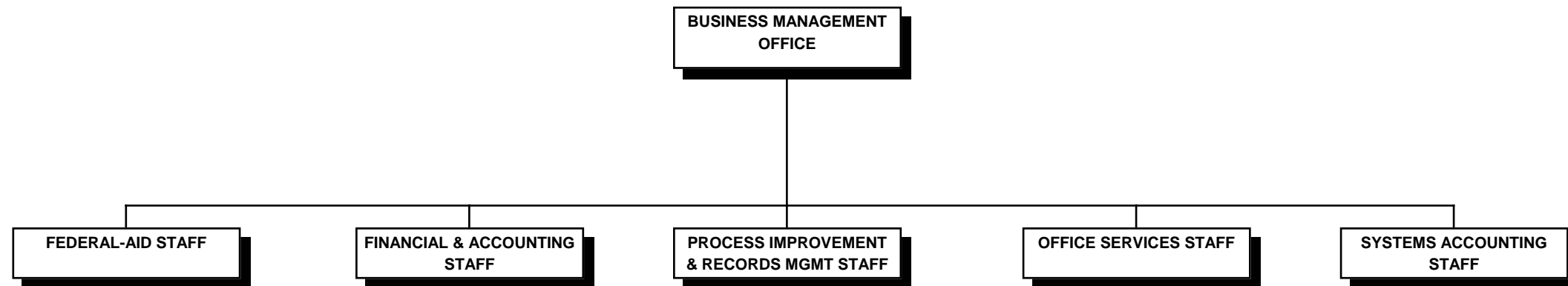
POSITION ORGANIZATION CHART



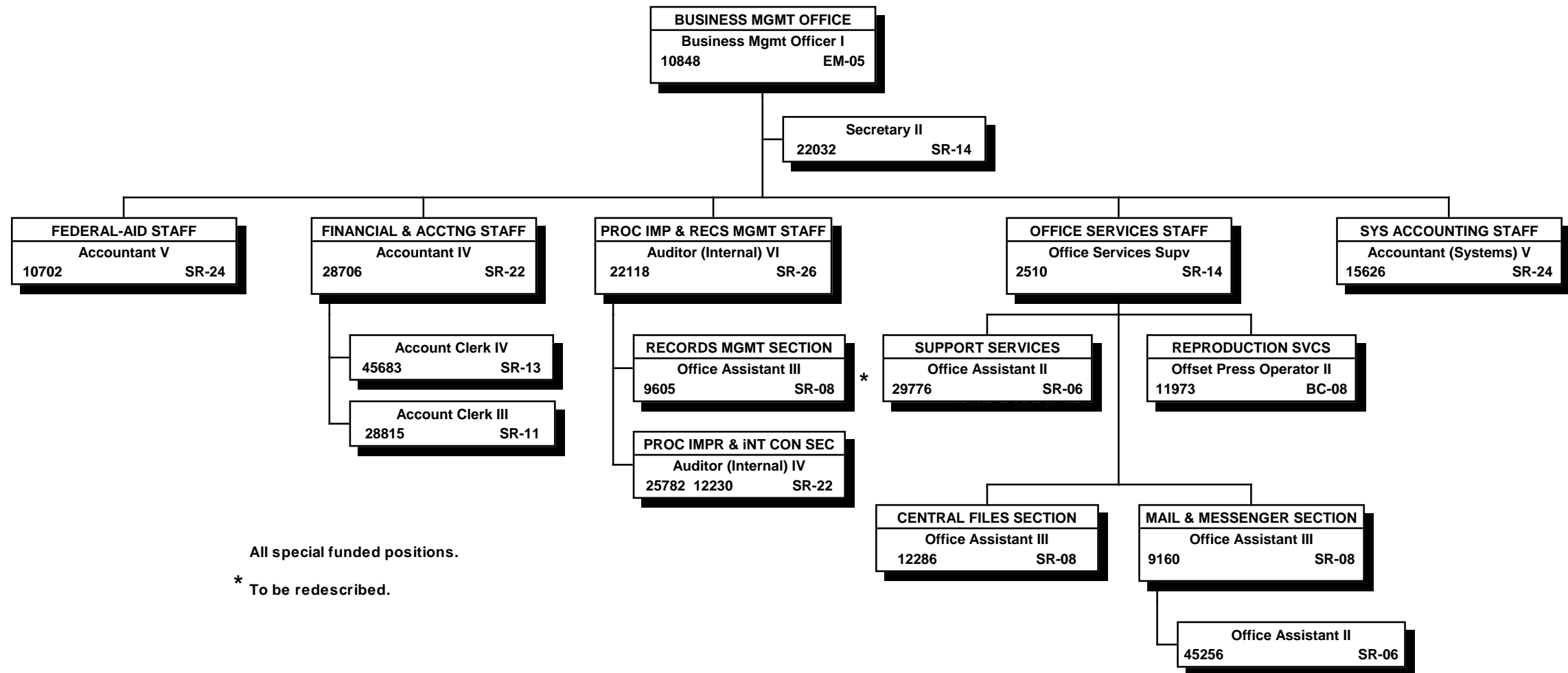
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
BUSINESS MANAGEMENT OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
BUSINESS MANAGEMENT OFFICE  
  
POSITION ORGANIZATION CHART

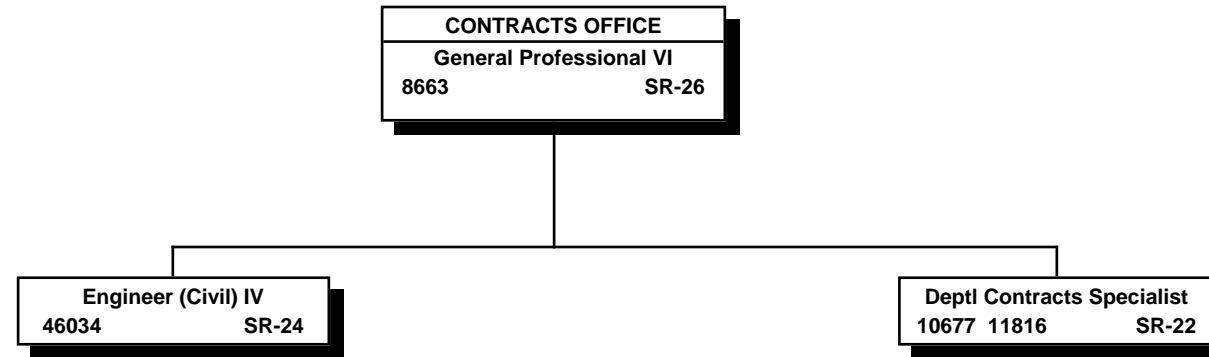


All special funded positions.  
\* To be redescribed.



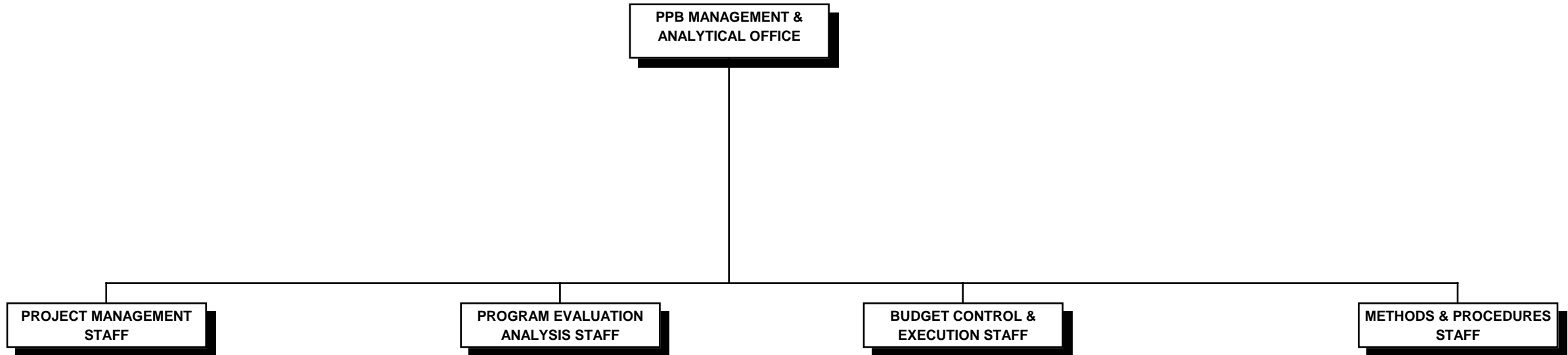
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
CONTRACTS OFFICE

POSITION ORGANIZATION CHART



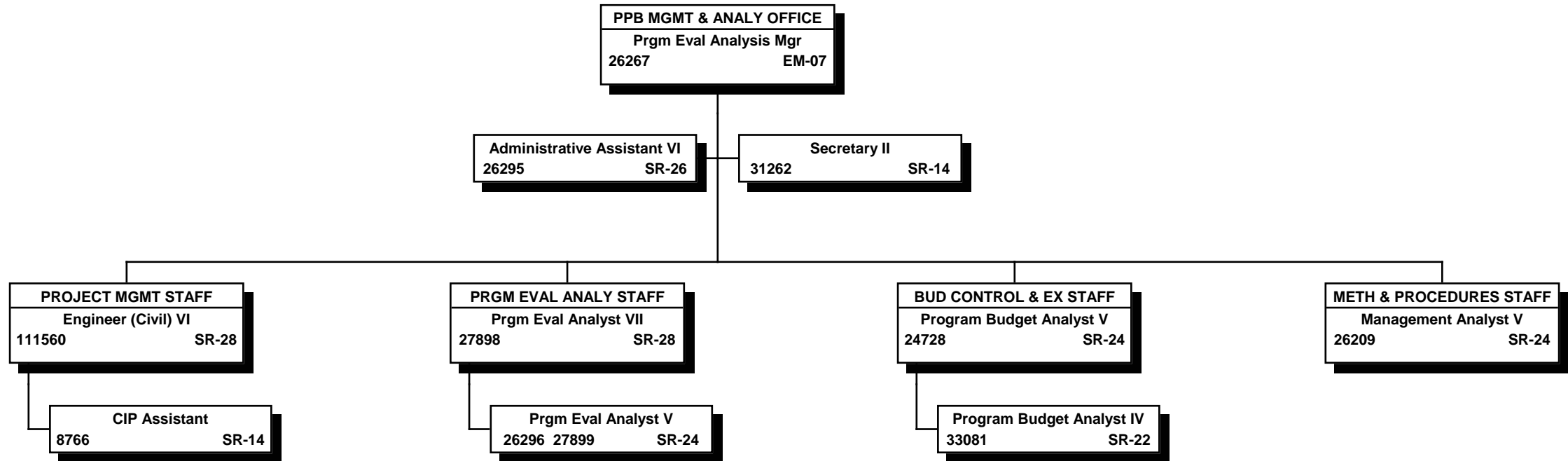
All special funded positions.

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
PPB MANAGEMENT & ANALYTICAL OFFICE

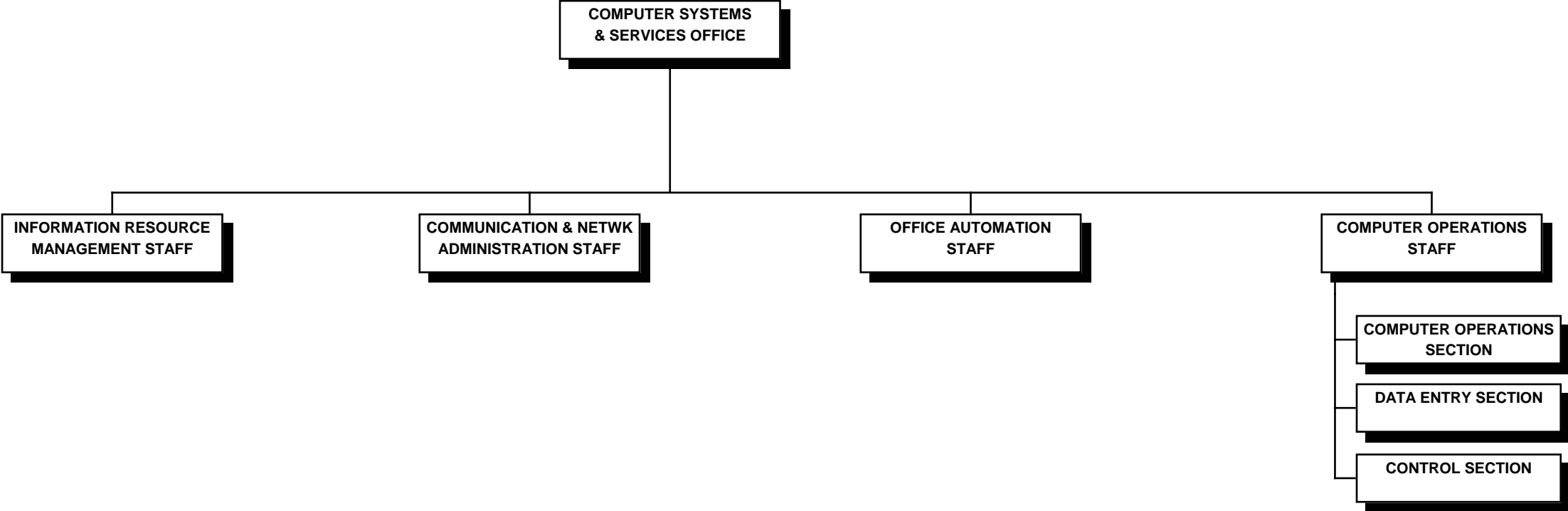
POSITION ORGANIZATION CHART



All special funded positions.

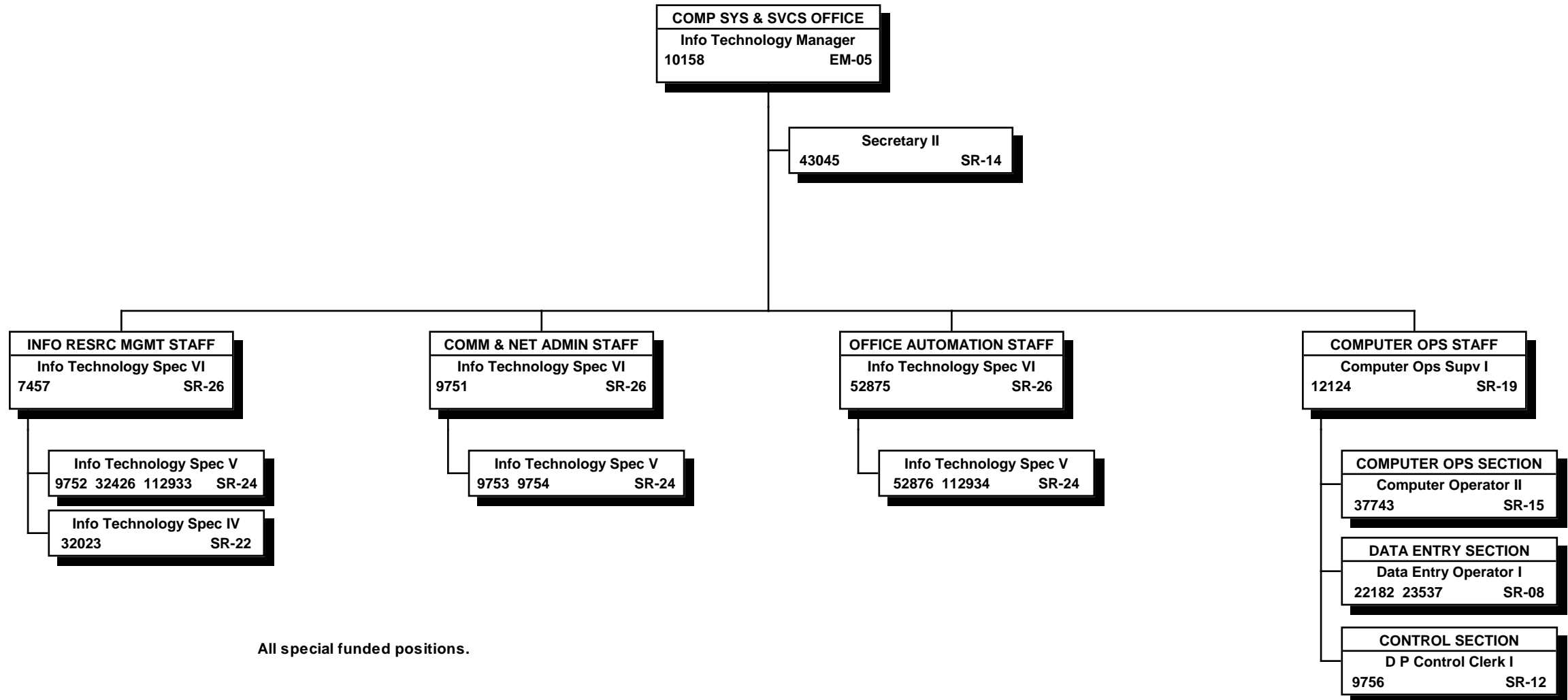
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STAFF SERVICES  
COMPUTER SYSTEMS & SERVICES OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 ADMINISTRATION  
 STAFF SERVICES  
 COMPUTER SYSTEMS & SERVICES OFFICE

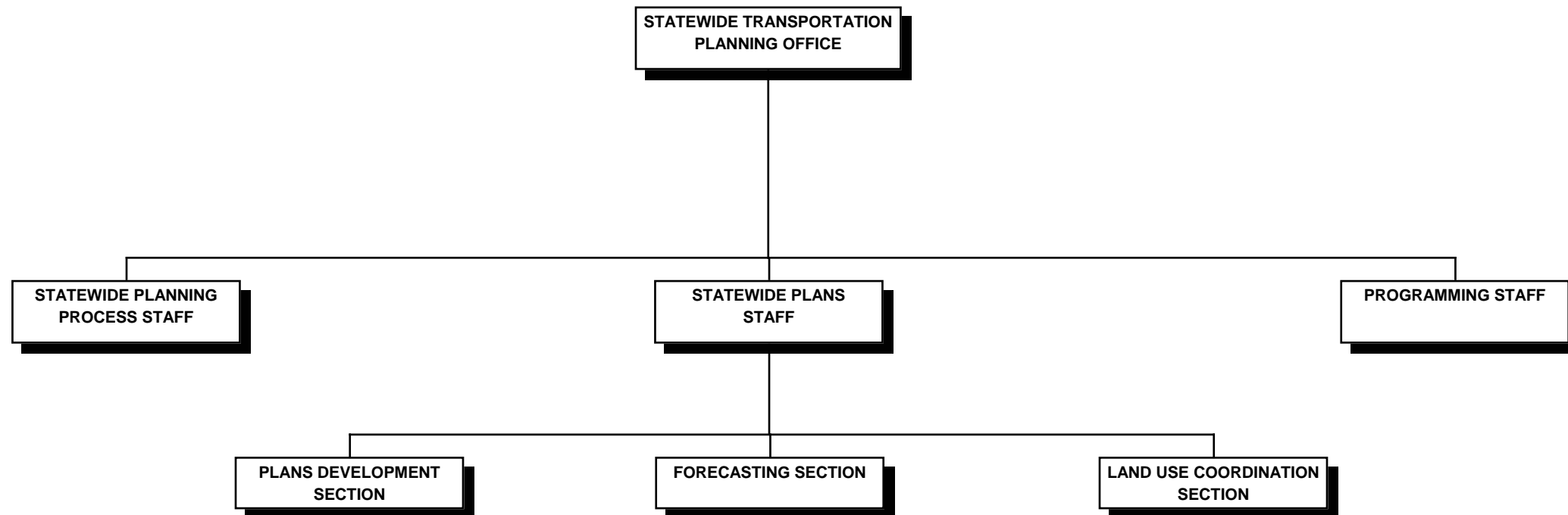
POSITION ORGANIZATION CHART



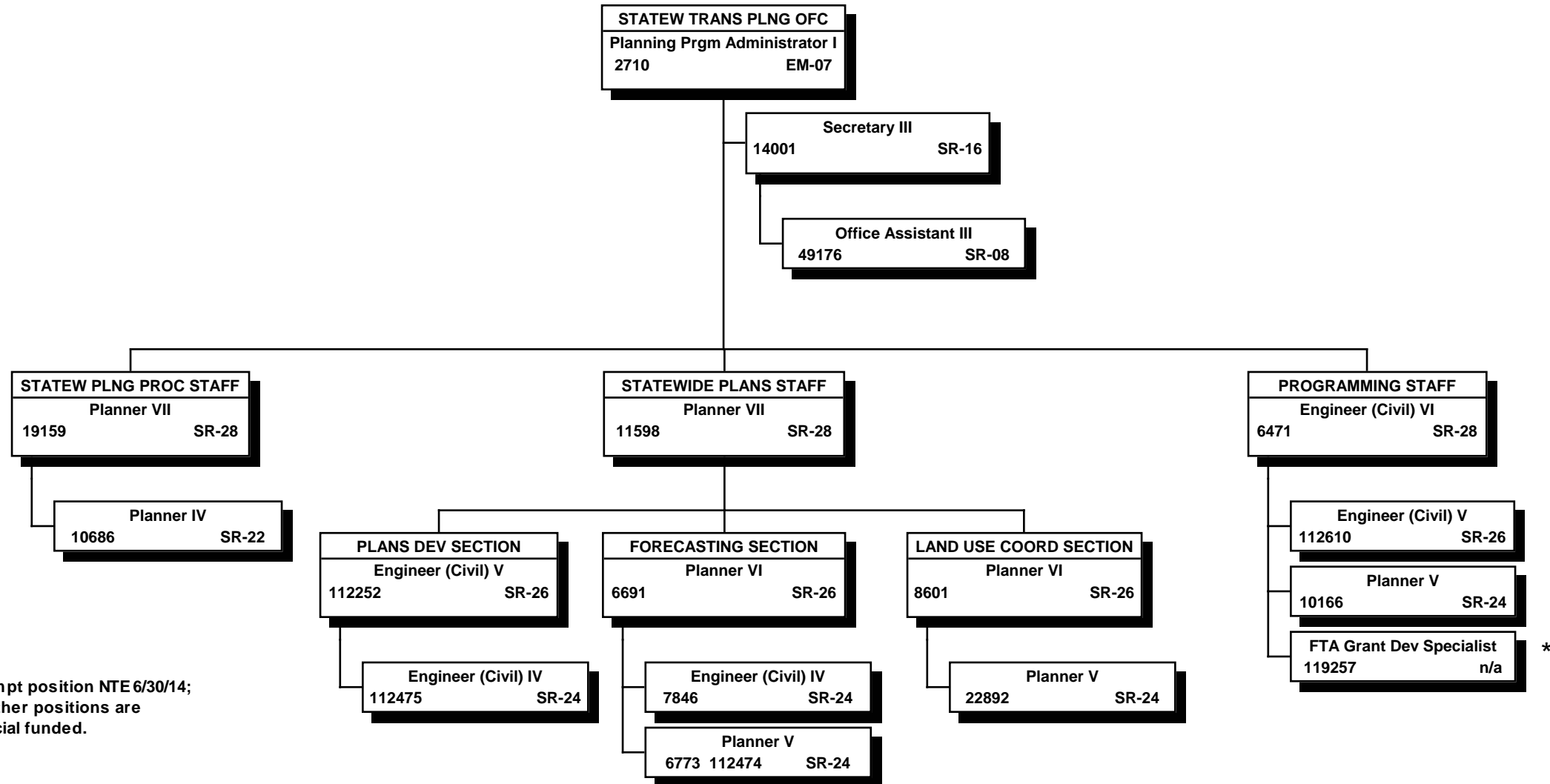
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
ADMINISTRATION  
STATEWIDE TRANSPORTATION PLANNING OFFICE  
  
POSITION ORGANIZATION CHART



\* Exempt position NTE 6/30/14;  
all other positions are  
special funded.

State of Hawaii  
Department of Transportation

**Airports Division**

Supplemental Budget Request

for

Fiscal Year 2013



## **AIRPORTS DIVISION**

### **AIR TRANSPORTATION FACILITIES AND SERVICES**

#### **I. MISSION STATEMENT**

The mission of the Airports Division is to develop, manage and maintain a safe and efficient global air transportation organization.

#### **II. CONTEXT**

Tourism is one of the primary drivers of the Hawaii economy, and Hawaii's airport system is the portal through which visitors arrive. The Airports Division will invest heavily in improving the system, and to improve the quality of the visitor experience through the Governor's New Day Projects, both of which will benefit Hawaii's economy for years to come.

Economic forecasts for 2012 indicate a very low rate of growth for Hawaii in 2012 and into the near future due to the global impact of the European debt crisis and slowing in other economies and their effect on the US economy. Because much of travel to Hawaii is based on discretionary spending, arrivals are projected to grow, but in the 2-3% range. Certain markets such as Australia, China and Korea are undergoing dramatic growth but are still relatively small and their impact insufficient to compensate for stagnation in US, Japan, and European markets. Construction is expected to begin a recovery in 2012 from its severe downturn and the Governor's New Day projects will be a significant contributor to overall construction in the state.

Because of the preeminence of tourism in Hawaii's economy, activity through the state's airports is an important gauge, and driver, of its financial stability.

- **Construction.** The governor's New Day Work Projects are an important part of the state's dual goal to stimulate economic growth, by building a modern transportation infrastructure, and creating jobs. These projects will begin in 2012 and include building of the Mauka Concourse, which will provide additional gates for a combination of wide body and narrow body aircraft. Initial phases include the relocation of offices, parking lots, and cargo facilities along Elliott Street, and the subsequent widening of taxiways to accommodate wide body aircraft. Other primary projects include the building of consolidated car rental facilities (ConRac) at Honolulu and Kahului airports, and the reconstruction of the Kahului runway. The ability to construct these facilities is dependent upon the sale of bonds, whose repayment is dependent upon a safe and protected source of revenues such as the Customer Facility Charges that are generated through fees paid by rental car customers.

- Staffing. The Airports Division has been struggling through hiring freezes and abolished positions of past years, which has caused shortages in many work units. This has put a strain on remaining workers and supervisors, and has had a visible impact upon the traveling public because of the deteriorating condition of its terminal facilities. Years of inadequate cleaning and deferred maintenance presented a large challenge as preparations for APEC began. These preparations were largely accomplished with the existing core of dedicated employees.

This staffing situation is compounded by several factors. One main factor is that a large percentage of the employee base is at or nearing retirement age. (Estimates range from 20-30%) Attrition through retirement will cause a significant loss of institutional knowledge and skills, and will exacerbate existing recruiting challenges, as the ripple effect is greater when filling positions that are higher up in the organization.

These conditions contribute to the misconception that vacancies are not being filled, and are therefore not needed. The size of the vacancy pool has remained large in spite of a concerted effort, and the great need for these positions. Another misconception is that positions abolished in the past are not needed, because DOTA has been getting by without them. These positions, which were justified and needed, were removed for economic reasons, not because there was a surplus, or lessening of operational need. These vacancies have led to a counterproductive series of outcomes, as there are certain priorities that cannot be overlooked, regardless of a staff shortage. These mandates are safety, health, security, fiscal and risk management, and obligation to the public. When these vital positions cannot be filled, management is forced to create “work-arounds” which include added overtime expense.

Staffing is critical to the Airports Division, and in accordance with Governor Abercrombie’s ***New Day in Hawaii*** comprehensive plan, the Airports Division intends to “*Save and create jobs now, and seed the good jobs of the future*” by seeking support for its efforts to become fully staffed, to restore lost positions and to enable it to fill all positions.

### III. **ALTERNATIVES CONSIDERED**

#### **A. Generating additional revenue for the state**

The Airports Division is constantly searching for ways to augment present sources of revenue while investigating other opportunities. These are:

- Introducing advertising in airport terminals to generate more revenues
- Pursuing additional funding sources from third-party development and federal grants
- Investing in infrastructure for commercial, general aviation, and fixed base operations.
- On-airport power co-generation
- Maximizing revenue potential from current concession agreements and leases
- Identifying concession opportunities
- Finding measures to attract more travelers
- Increasing parking rates
- Negotiating lease extensions in exchange for capital improvements
- Maximizing use of federal grants
- Implementing energy saving performance measures and development of renewable energy, development of renewable energy

#### **B. Shifting general funded operational costs to non-general funds (None)**

#### **C. Consolidation or elimination of programs within your department (None)**

#### **D. Reduction of services (None)**

Department of Transportation  
Airports Division Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			\$ -	A
\$ 323,405,402.00	\$ (2,862,374.00)		\$ 320,543,028.00	B
\$ 11,525,500.00			\$ 11,525,500.00	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 334,930,902.00	\$ (2,862,374.00)	\$ -	\$ 332,068,528.00	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			\$ -	A
\$ 340,446,049.00	\$ (3,050,567.00)	\$ 37,023,550.00	\$ 374,419,032.00	B
\$ 8,000,000.00			\$ 8,000,000.00	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 348,446,049.00	\$ (3,050,567.00)	\$ 37,023,550.00	\$ 382,419,032.00	Total

Department of Transportation  
Airports Division  
Prioritized List of Functions

Table 2

Pri #	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
1	Operate and maintain airport terminal facilities and surrounding areas.	Operate and maintain airport facilities and surrounding areas such as the runways, taxiways and aprons.	TRN 102/BC	261-4-HRS
			TRN 104/BC	261-4-HRS
			TRN 111/BD	261-4-HRS
			TRN 114/BE	261-4-HRS
			TRN 116/BE	261-4-HRS
			TRN 118/BE	261-4-HRS
			TRN 131/BF	261-4-HRS
			TRN 133/BF	261-4-HRS
			TRN 135/BF	261-4-HRS
			TRN 141/BF	261-4-HRS
			TRN 143/BF	261-4-HRS
			TRN 151/BF	261-4-HRS
			TRN 161/BF	261-4-HRS
TRN 163/BF	261-4-HRS			
2	Provide administrative assistance to other programs within the division to operate and maintain airport	Provide administrative assistance to other programs within the division for the operation and maintenance of the State's system of public airports.	TRN 195/BB	261-4-HRS

Department of Transportation  
Airports Division  
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
TRN 102/BC	Honolulu International Airport	B	586.50	6.00	\$ 116,915,768	586.50	6.00	\$ 115,369,942	-1.3%
TRN 102/BC	Honolulu International Airport	N	-	-	\$ 1,000,000	-	-	\$ 1,000,000	0.0%
TRN 104/BC	General Aviation	B	30.00	-	\$ 5,946,642	30.00	-	\$ 5,840,748	-1.8%
TRN 104/BC	General Aviation	N	-	-	\$ 330,000	-	-	\$ -	-100.0%
TRN 111/BD	Hilo International Airport	B	82.00	-	\$ 13,435,989	82.00	-	\$ 13,245,952	-1.4%
TRN 111/BD	Hilo International Airport	N	-	-	\$ 2,375,000	-	-	\$ 1,000,000	-57.9%
TRN 114/BE	Kona International Airport at Keahole	B	85.00	-	\$ 15,506,905	85.00	-	\$ 15,327,878	-1.2%
TRN 114/BE	Kona International Airport at Keahole	N	-	-	\$ 475,000	-	-	\$ 1,000,000	110.5%
TRN 116/BE	Waimea-Kohala Airport	B	6.00	-	\$ 873,712	6.00	-	\$ 859,757	-1.6%
TRN 116/BE	Waimea-Kohala Airport	N	-	-	\$ 283,000	-	-	\$ 500,000	76.7%
TRN 118/BE	Upolu Airport	B	-	-	\$ 239,500	-	-	\$ 239,500	0.0%
TRN 118/BE	Upolu Airport	N	-	-	\$ 249,000	-	-	\$ 500,000	100.8%
TRN 131/BF	Kahului Airport	B	151.00	-	\$ 23,636,119	151.00	-	\$ 23,300,879	-1.4%
TRN 131/BF	Kahului Airport	N	-	-	\$ 1,000,000	-	-	\$ 1,000,000	0.0%
TRN 133/BF	Hana Airport	B	9.00	-	\$ 696,912	9.00	-	\$ 694,441	-0.4%
TRN 133/BF	Hana Airport	N	-	-	\$ 373,500	-	-	\$ -	-100.0%
TRN 135 BF	Kapalua Airport	B	11.00	-	\$ 1,846,635	11.00	-	\$ 1,819,016	-1.5%
TRN 141/BF	Molokai Airport	B	13.00	-	\$ 2,262,129	13.00	-	\$ 2,226,735	-1.6%
TRN 141/BF	Molokai Airport	N	-	-	\$ 3,325,000	-	-	\$ 1,000,000	-69.9%
TRN 143/BF	Kalaupapa Airport	B	9.00	-	\$ 780,691	9.00	-	\$ 727,784	-6.8%
TRN 143/BF	Kalaupapa Airport	N	-	-	\$ 350,000	-	-	\$ -	-100.0%
TRN 151/BF	Lanai Airport	B	10.00	-	\$ 1,982,364	10.00	-	\$ 2,435,765	22.9%
TRN 151/BF	Lanai Airport	N	-	-	\$ 950,000	-	-	\$ 1,000,000	5.3%
TRN 161/BF	Lihue Airport	B	101.00	-	\$ 14,751,779	101.00	-	\$ 15,318,979	3.8%
TRN 161/BF	Lihue Airport	N	-	-	\$ 475,000	-	-	\$ 1,000,000	110.5%
TRN 163/BF	Port Allen Airport	B	-	-	\$ 19,841	-	-	\$ 26,841	35.3%
TRN 163/BF	Port Allen Airport	N	-	-	\$ 340,000	-	-	\$ -	-100.0%
TRN 195/BB	Airports Administration	B	111.00	1.00	\$ 124,510,416	111.00	1.00	\$ 176,984,815	42.1%

Department of Transportation  
Airports Division  
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
TRN102	B	\$ 1,517,481	1.3%	These payroll restrictions are reflective of savings derived from current collective bargaining agreements. However, restriction of these funds may result in insufficient funding to cover actual payroll expenses, requiring transfers from other current expenses or programs.
TRN104	B	\$ 99,639	1.7%	
TRN111	B	\$ 173,534	1.3%	
TRN114	B	\$ 173,751	1.1%	
TRN116	B	\$ 6,895	0.8%	
TRN131	B	\$ 309,525	1.3%	
TRN133	B	\$ 2,266	0.3%	
TRN135	B	\$ 25,511	1.4%	
TRN141	B	\$ 33,122	1.5%	
TRN143	B	\$ 2,786	0.4%	
TRN151	B	\$ 24,797	1.3%	
TRN161	B	\$ 218,355	1.5%	
TRN195	B	\$ 274,712	0.2%	

Department of Transportation  
Airports Division  
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	TRN102	Labor Savings Adjustment	The labor savings reduction is necessary to reflect payroll costs under current collective bargaining agreements. However, the adjustments will have no direct impact on the projected General Fund shortfall.	B			\$ 1,545,826	Y
LS	TRN104	Labor Savings Adjustment		B			\$ 105,894	Y
LS	TRN111	Labor Savings Adjustment		B			\$ 185,037	Y
LS	TRN114	Labor Savings Adjustment		B			\$ 185,572	Y
LS	TRN116	Labor Savings Adjustment		B			\$ 7,410	Y
LS	TRN131	Labor Savings Adjustment		B			\$ 330,240	Y
LS	TRN133	Labor Savings Adjustment		B			\$ 2,471	Y
LS	TRN135	Labor Savings Adjustment		B			\$ 27,619	Y
LS	TRN141	Labor Savings Adjustment		B			\$ 35,394	Y
LS	TRN143	Labor Savings Adjustment		B			\$ 2,907	Y
LS	TRN151	Labor Savings Adjustment		B			\$ 26,599	Y
LS	TRN161	Labor Savings Adjustment		B			\$ 232,800	Y
LS	TRN195	Labor Savings Adjustment	B			\$ 362,798	Y	



Department of Transportation  
Airports Division  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
FC	TRN195	Additional Debt Service	The additional debt service funding is for the issuance of Airports System Revenue Bonds of \$775M planned for July 1, 2012 as compared to \$323M previously. As a result, the FY 2013 debt service estimate is revised from \$95M to \$131M. The new estimate includes capitalized interest and refunding/restructuring of Series 2001 Revenue Bonds.	B			\$ 36,223,550
HS	TRN161	Funds for Nene Goose relocation	The increasing nene goose population at the Kauai Lagoons Resort is posing a very serious threat to aviation safety at Lihue Airport. A plan by DLNR to translocate the birds requires cost sharing among the parties involved/benefiting from this effort.	B			\$ 800,000

Department of Transportation  
Airports Division  
Non-General Fund Balances

Table 7

Name of Fund	Statutory Reference	MOF	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Airport Revenue Fund	HRS 261-4, HRS 261-5	B	\$ 124,541,916	\$ 327,235,000	\$ -	\$ (294,459,828)	\$ 157,317,088	funded for planned O&M expenditure, OPEB liabilities and maintain daily cash flow
Airport Revenue Fund (O&M)	HRS 261-4, HRS 261-5	B	\$ 22,721,590	\$ -	\$ (305,278,000)	\$ 305,278,000	\$ 22,721,590	used for future O&M expenditure
Prepaid Airport Use Charge Fund	HRS 261-4, HRS 261-5	B	\$ 10,356,353	\$ -	\$ -	\$ -	\$ 10,356,353	Remaining balance of signatory airline overpayment from prior years.
Reserve for O&M Expenses	HRS 261-4, HRS 261-5	W	\$ 62,176,348	\$ -	\$ -	\$ 773,052	\$ 62,949,400	Reserved 25% of current year O&M budgeted expenditure per Airline Lease Agreement.
Debt Service Funded Coverage	HRS 261-5, HRS 39-61	W	\$ 24,223,252	\$ -	\$ -	\$ (3,970,252)	\$ 20,253,000	Reserved 25% pf current year debt service per Bond Certificate and Airline Lease Agreement.
Security Deposit	HRS 261-5	T	\$ 5,029,651	\$ -	\$ -	\$ -	\$ 5,029,651	Restricted fund, customer security deposits.
Special State CIP	HRS 261-4, HRS 261-5	B	\$ 21,741,926	\$ -	\$ (5,626,418)	\$ 5,626,418	\$ 21,741,926	Amount already allotted for projects but not encumbered yet, due to documents are in process.
Special State CIP - Funded by Others	HRS 261-4, HRS 261-5	R	\$ 15,405	\$ -	\$ (15,405)	\$ -	\$ -	
Reserve for Future CIP	HRS 261-4, HRS 261-5	W	\$ 111,015,400	\$ -	\$ -	\$ (5,626,418)	\$ 105,388,982	Cash for AIR-E's project in plan.

Department of Transportation  
Airports Division  
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Bond Revenue CIP Account	HRS 261-4, HRS 261-5, HRS 39-61	E	\$ 109,599,587	\$ -	\$ (40,000,000)	\$ -	\$ 69,599,587	Restricted fund for Bond projects only.
Passenger Facility Charge Special Fund	HRS 261-5.5	B	\$ 38,845,899	\$ 29,155,000	\$ -	\$ (43,405,250)	\$ 24,595,649	Restricted fund for PFC purpose only per FAA. Fund used for PFC projects.
Special State CIP - Passenger Facility Charge	HRS 261-5.5	X	\$ 908,761	\$ -	\$ (43,405,250)	\$ 43,405,250	\$ 908,761	Restricted fund for PFC projects.
Rental Motor Vehicle Customer Fac Chg Special Fund	HRS 261-5.6	B	\$ 42,705,373	\$ -	\$ -	\$ (23,032,012)	\$ 19,673,361	Restricted fund for CFC purpose only. Fund used for CFC projects.
Special State CIP - Rental Motor Vehicle Customer Fac Chg	HRS 261-5.6	B	\$ -	\$ -	\$ -	\$ -	\$ -	
Special State CIP - Rental Motor Vehicle Customer Fac Chg	HRS 261-5.6	X	\$ 709,788	\$ -	\$ (23,032,012)	\$ 23,032,012	\$ 709,788	Restricted fund for CFC projects.
Airport System Interest Account	HRS 261-5, HRS 39-61	W	\$ 42,941,583	\$ 46,663,596	\$ (49,946,941)	\$ (12,223,859)	\$ 27,434,379	Restricted fund, interest deposited and accumulated until payment is due. Included CAPI balance used for debt service interest paid for not completed projects.
Airport System Serial & Principal Account	HRS 261-5, HRS 39-61	W	\$ 25,370,000	\$ 30,578,750	\$ (25,370,000)	\$ -	\$ 30,578,750	Restricted fund, required principal deposited into account each month and accumulated until payment is due.

Department of Transportation  
Airports Division  
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Airport System Debt Service Reserve	HRS 261-5, HRS 39-61	W	\$ 96,893,008	\$ -	\$ -	\$ -	\$ 96,893,008	Restricted fund, maximum debt service requirement for any future year for all bonds outstanding per bond covenant.
Airport System Major Maintenance, Renewal/Replacement	HRS 261-5, HRS 39-61	W	\$ 57,088,134	\$ -	\$ (3,000,000)	\$ 4,602,887	\$ 58,691,021	Restricted fund, \$60M balance required per bond covenant.
			\$ 796,883,973	\$ 433,632,346	\$ (495,674,026)	\$ -	\$ 734,842,294	

Department of Transportation  
 Airports Division  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P) FY12</u>	<u>Pos (T) FY12</u>	<u>\$\$\$ FY12</u>
	None.				

Department of Transportation  
Airports Division  
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN102	Labor Savings Adjustment	B			\$ (1,545,826)			\$ (1,545,826)			\$ (1,545,826)
TRN104	Labor Savings Adjustment	B			\$ (105,894)			\$ (105,894)			\$ (105,894)
TRN111	Labor Savings Adjustment	B			\$ (185,037)			\$ (185,037)			\$ (185,037)
TRN114	Labor Savings Adjustment	B			\$ (185,572)			\$ (185,572)			\$ (185,572)
TRN116	Labor Savings Adjustment	B			\$ (7,410)			\$ (7,410)			\$ (7,410)
TRN131	Labor Savings Adjustment	B			\$ (330,240)			\$ (330,240)			\$ (330,240)
TRN133	Labor Savings Adjustment	B			\$ (2,471)			\$ (2,471)			\$ (2,471)
TRN135	Labor Savings Adjustment	B			\$ (27,619)			\$ (27,619)			\$ (27,619)
TRN141	Labor Savings Adjustment	B			\$ (35,394)			\$ (35,394)			\$ (35,394)
TRN143	Labor Savings Adjustment	B			\$ (2,907)			\$ (2,907)			\$ (2,907)
TRN151	Labor Savings Adjustment	B			\$ (26,599)			\$ (26,599)			\$ (26,599)
TRN161	Labor Savings Adjustment	B			\$ (232,800)			\$ (232,800)			\$ (232,800)
TRN195	Labor Savings Adjustment	B			\$ (362,798)			\$ (362,798)			\$ (362,798)
TRN195	Additional Debt Service	B			\$ 36,223,550			\$ 36,223,550			\$ 36,223,550
TRN161	Funds for Nene Goose relocation	B			\$ 800,000			\$ 800,000			\$ 800,000
TRN195	Establish Aviation Safety Mgmt Sys Mgr	B	1.00		\$ 79,793	-		\$ -	-		\$ -
TRN102	Establish Safety Mgmt Sys Asst Mgr	B	1.00		\$ 66,610	-		\$ -	-		\$ -
TRN111	Establish Safety Mgmt Sys Asst Mgr	B	1.00		\$ 66,610	-		\$ -	-		\$ -
TRN114	Establish Safety Mgmt Sys Asst Mgr	B	1.00		\$ 66,610	-		\$ -	-		\$ -
TRN131	Establish Safety Mgmt Sys Asst Mgr	B	1.00		\$ 66,610	-		\$ -	-		\$ -
TRN161	Establish Safety Mgmt Sys Asst Mgr	B	1.00		\$ 66,610	-		\$ -	-		\$ -

Department of Transportation  
Airports Division  
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	N/A										

Department of Transportation  
Airports Division  
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN102BC	07/01/11	2702	Janitor Supervisor II	F202	02	P	1.00	B	43,092	43,092.00	N	Y	N
TRN102BC	10/01/11	5492	Construction & Mtncs Supt V	SR24	04	P	1.00	B	65,784	62,496.00	N	Y	N
TRN102BC	08/21/11	5493	Electrician I	BC10	01	P	1.00	B	46,236	46,236.00	N	Y	N
TRN102BC	06/30/11	5494	Janitor II	BC02	01	P	1.00	B	33,228	33,238.40	N	Y	Y
TRN102BC	08/01/11	5497	Heavy Truck Driver	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN102BC	03/28/09	6161	General Laborer I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	02/21/08	6524	Carpenter I	BC09	01	P	1.00	B	44,544	41,460.00	N	Y	N
TRN102BC	07/30/11	6760	Automotive Technician I	BC11	01	P	1.00	B	47,928	47,928.00	N	Y	N
TRN102BC	06/21/11	6865	Airport Operations Contr II	SR14	03	P	1.00	B	46,176	30,804.80	N	Y	Y
TRN102BC	06/26/11	7617	Janitor II	BC02	01	P	1.00	B	33,228	33,238.40	N	Y	Y
TRN102BC	08/16/11	7915	Airport Info Operator I	SR08	03	P	1.00	B	35,064	33,312.00	N	Y	N
TRN102BC	10/03/11	8736	Tractor Operator	BC04	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN102BC	07/01/11	9670	Airport Operations Contr III	SR16	03	P	1.00	B	42,684	42,684.00	N	Y	N
TRN102BC	11/01/11	10358	Electrician I	BC10	01	P	1.00	B	46,236	46,236.00	N	Y	N
TRN102BC	12/09/10	10359	Electrician I	BC10	01	P	1.00	B	46,236	46,236.00	N	Y	N
TRN102BC	06/01/03	10360	Electrician I	BC10	01	P	1.00	B	46,236	46,238.40	N	Y	Y
TRN102BC	07/01/10	11864	Airport Optns Cont Ut Supvr II	SR19	04	P	1.00	B	60,744	60,744.00	N	Y	N
TRN102BC	07/01/11	11865	Airport Operations Contr III	SR16	03	P	1.00	B	41,040	41,040.00	N	Y	N
TRN102BC	09/20/11	13253	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	06/01/11	13257	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	06/23/89	13264	Janitor II	BC02	01	P	1.00	B	33,228	-	N	Y	N
TRN102BC	07/10/11	13270	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	10/18/11	13273	Airport Baggage Attendant I	SR10	03	P	1.00	B	35,064	33,312.00	N	Y	N
TRN102BC	07/17/11	15040	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	08/01/91	15042	Groundskeeper I	WB02	01	P	1.00	B	33,228	18,852.00	N	Y	N
TRN102BC	07/01/11	17848	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	11/29/11	18874	Visitor Inf Prgm Asst II	SR10	03	P	1.00	B	27,756	27,396.00	N	Y	N
TRN102BC	09/04/11	18886	Visitor Inf Prgm Asst II	SR10	03	P	1.00	B	30,036	30,036.00	N	Y	N
TRN102BC	10/01/11	18887	Visitor Inf Prgm Asst I	SR08	03	P	1.00	B	36,516	34,692.00	N	Y	N
TRN102BC	12/31/09	21594	Electrician II	WS10	01	P	1.00	B	48,960	48,960.00	N	Y	N
TRN102BC	12/10/11	21668	Airport Operations Contr II	SR14	03	P	1.00	B	35,064	30,804.80	N	Y	Y
TRN102BC	11/04/11	21831	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	09/08/11	22589	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN102BC	08/01/11	22590	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN102BC	08/01/11	22622	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	09/12/11	22625	Janitor II	BC02	01	P	1.00	B	33,228	33,238.40	N	Y	Y



Department of Transportation  
Airports Division  
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN102BC	10/16/11	22634	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	04/11/11	22716	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	07/01/11	22719	Janitor II	BC02	01	P	1.00	B	33,228	33,238.40	N	Y	Y
TRN102BC	08/10/11	24219	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	10/22/11	25346	Airport Firefighter	SR17	11	P	1.00	B	54,336	54,336.00	N	Y	N
TRN102BC	02/28/10	25368	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN102BC	02/06/10	25369	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN102BC	02/28/10	25375	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN102BC	02/23/09	25571	Plumber I	BC10	01	P	1.00	B	46,236	45,492.00	N	Y	N
TRN102BC	07/01/10	25572	Electrician Helper	BC05	01	P	1.00	B	36,960	36,961.60	N	Y	Y
TRN102BC	12/01/11	26920	Maintenance Mechanic II	WS09	01	P	1.00	B	47,268	47,268.00	N	Y	N
TRN102BC	10/29/11	27659	Airport Fire Equipment Optr	SR21	11	P	1.00	B	61,128	63,564.00	N	Y	N
TRN102BC	10/26/11	27847	Airport Firefighter	SR17	11	P	1.00	B	48,324	50,244.00	N	Y	N
TRN102BC	10/27/11	27860	Airport Fire Equipment Optr	SR21	11	P	1.00	B	61,128	63,564.00	N	Y	N
TRN102BC	04/11/11	28296	Airport Fire Lieutenant	SR23	11	P	1.00	B	80,436	80,436.00	N	Y	N
TRN102BC	10/01/11	29189	Building Mntnce Worker II	WS09	01	P	1.00	B	47,268	47,268.00	N	Y	N
TRN102BC	11/01/11	29240	Automotive Technician I	BC11	01	P	1.00	B	47,928	47,928.00	N	Y	N
TRN102BC	12/31/08	29241	Automotive Technician I	BC11	01	P	1.00	B	47,928	47,148.00	N	Y	N
TRN102BC	07/14/11	30212	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN102BC	04/30/11	31029	General Laborer I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	08/01/11	35193	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	06/01/10	38267	Airport Baggage Attendant I	SR10	03	P	1.00	B	36,516	36,516.00	N	Y	N
TRN102BC	05/21/11	40651	General Laborer II	BC03	01	P	1.00	B	36,164	34,164.00	N	Y	N
TRN102BC	12/14/11	40652	General Laborer II	BC03	01	P	1.00	B	34,164	34,174.40	N	Y	Y
TRN102BC	03/01/10	41682	Building Const Inspector II	SR19	03	P	1.00	B	39,480	51,936.00	N	Y	N
TRN102BC	04/02/07	41703	Groundskeeper II	WS02	01	P	1.00	B	35,544	31,800.00	N	Y	N
TRN102BC	08/16/11	41705	Heavy Truck Driver	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN102BC	06/27/11	41724	Carpet Cleaner I	BC04	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN102BC	05/09/11	41873	Visitor Inf Prgm Asst II	SR10	03	P	1.00	B	33,756	33,756.00	N	Y	N
TRN102BC	08/01/11	41943	Visitor Inf Prgm Asst I	SR08	03	P	0.75	B	22,527	28,536.00	N	Y	N
TRN102BC	10/03/11	42263	General Labor Supervisor	F103	02	P	1.00	B	37,836	35,940.00	N	Y	N
TRN102BC	11/01/11	45556	Assistant Airport Supt IV	SR22	13	P	1.00	B	47,412	45,036.00	N	Y	N
TRN102BC	05/21/11	46681	Janitor II	BC02	01	P	1.00	B	33,228	33,238.40	N	Y	Y
TRN102BC	09/27/11	46696	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	09/16/11	46844	General Laborer I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN102BC	07/24/11	47095	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N

Department of Transportation  
Airports Division  
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN102BC	02/15/11	48286	General Laborer II	BC03	01	P	1.00	B	34,164	34,174.40	N	Y	Y
TRN102BC	10/01/07	49247	Automated Sysys Eqpt Tech	BC14	01	P	1.00	B	53,532	49,812.00	N	Y	N
TRN102BC	02/12/11	49747	Street Sweeper Operator	BC09	01	P	1.00	B	44,544	44,544.00	N	Y	N
TRN102BC	06/18/08	49748	Street Sweeper Operator	BC09	01	P	1.00	B	44,544	42,144.00	N	Y	N
TRN102BC	09/20/10	49765	Visitor Inf Prgm Asst II	SR10	03	P	0.50	B	14,418	28,836.00	N	Y	N
TRN102BC	10/28/10	119113	Assistant Airport Supt IV	SR22	13	P	1.00	B	45,576	-	N	Y	N
TRN102BC	10/28/10	119119	Airport Operations Contr II	SR14	03	P	1.00	B	35,064	-	N	Y	N
TRN102BC	07/11/11	119473	Office Assistant IV	SR10	03	P	1.00	B	30,036	-	N	Y	N
TRN102BC	07/12/11	120310	Office Assistant III	SR08	03	P	1.00	B	25,668	-	N	Y	N
TRN104BC	06/16/11	35676	Airport Optns & Mtnce Wkr I	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN104BC	05/16/11	52882	Airport Optns & Mtnce Wkr I	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN104BC	07/28/09	52893	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN104BC	09/26/10	52894	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN104BC	12/31/10	52908	Airport Fire Equipment Optr	SR21	11	P	1.00	B	71,496	74,364.00	N	Y	N
TRN104BC	11/03/11	52911	Airport Fire Equipment Optr	SR21	11	P	1.00	B	63,564	63,564.00	N	Y	N
TRN111BD	09/09/11	8507	General Laborer I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN111BD	08/18/11	9182	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN111BD	10/04/09	25426	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN111BD	10/01/09	26495	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN111BD	02/23/09	27595	Janitor II	BC02	01	P	1.00	B	33,228	32,856.00	N	Y	N
TRN111BD	01/28/10	27795	Airport Firefighter	SR17	11	P	1.00	B	48,324	49,752.00	N	Y	N
TRN111BD	02/01/11	28422	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN111BD	09/01/10	48344	Building Maintenance Helper	BC05	01	P	1.00	B	36,960	36,960.00	N	Y	N
TRN111BD	01/22/09	48478	Automotive Mechanic Helper	BC05	01	P	1.00	B	39,960	36,540.00	N	Y	N
TRN111BD	07/16/09	118838	Assistant Airport Supt IV	SR22	13	P	1.00	B	45,576	45,576.00	N	Y	N
TRN114BE	11/30/11	8867	Airport Mtnce Repairer I	BC09	01	P	1.00	B	44,544	44,553.60	N	Y	Y
TRN114BE	07/02/11	18875	Business Services Supvr II	SR18	04	P	1.00	B	42,684	40,548.00	N	Y	N
TRN114BE	09/30/09	22394	Airport Mtnce Repairer I	BC09	01	P	1.00	B	44,544	44,553.60	N	Y	Y
TRN114BE	11/17/11	26480	Airport Fire Equipment Optr	SR21	11	P	1.00	B	63,564	63,564.00	N	Y	N
TRN114BE	06/14/09	26487	Airport Firefighter	SR17	11	P	1.00	B	48,324	45,576.00	N	Y	N
TRN114BE	01/14/09	26488	Airport Firefighter	SR17	11	P	1.00	B	48,324	47,388.00	N	Y	N
TRN114BE	12/20/08	26489	Airport Firefighter	SR17	11	P	1.00	B	48,324	43,824.00	N	Y	N
TRN114BE	06/08/09	26490	Airport Firefighter	SR17	11	P	1.00	B	48,324	43,824.00	N	Y	N
TRN114BE	06/21/11	27854	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN114BE	11/18/11	29293	Airport Fire Lieutenant	SR23	11	P	1.00	B	66,108	68,772.00	N	Y	N
TRN114BE	08/13/09	33482	Airport Firefighter	SR17	11	P	1.00	B	48,324	47,856.00	N	Y	N

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Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN114BE	01/02/11	35447	Crash/Fire Eqpt Mechanic	BC11	01	P	1.00	B	47,928	47,923.20	N	Y	Y
TRN114BE	12/01/10	48940	Assistant Airport Supt V	SR24	93	P	1.00	B	57,708	57,708.00	N	Y	N
TRN114BE	07/01/11	49758	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN114BE	07/01/11	118887	Painter I	BC09	1	P	1.00	B	44,544	-	N	Y	N
TRN114BE	07/01/11	118888	Electrician II	WS10	1	P	1.00	B	48,960	-	N	Y	N
TRN116BE	11/01/09	10805	Airport Optns & Mtncce Wkr III	F107	02	P	1.00	B	44,232	45,144.00	N	Y	N
TRN116BE	09/01/11	118825	Airport Optns & Mtncce Wkr I	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN116BE	02/06/08	118885	Airport Fire Lieutenant	SR23	11	P	1.00	B	61,128	-	N	Y	N
TRN116BE	02/06/08	118886	Airport Fire Equipment Optr	SR21	11	P	1.00	B	56,508	-	N	Y	N
TRN131BF	06/01/11	5519	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN131BF	11/01/11	25431	Airport Fire Equipment Optr	SR21	11	P	1.00	B	63,564	63,564.00	N	Y	N
TRN131BF	06/22/09	26785	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN131BF	10/21/11	27712	Airport Firefighter	SR17	11	P	1.00	B	48,324	50,244.00	N	Y	N
TRN131BF	06/15/11	27714	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN131BF	11/24/11	27717	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN131BF	06/01/11	27802	Visitor Inf Prgm Asst I	SR10	03	P	1.00	B	33,756	33,756.00	N	Y	N
TRN131BF	08/21/11	33228	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN131BF	10/01/11	36498	Visitor Inf Prgm Asst I	SR08	03	P	1.00	B	35,064	33,312.00	N	Y	N
TRN131BF	10/24/11	41734	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN131BF	11/03/11	41827	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN131BF	07/24/11	41831	Janitor II	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN131BF	08/15/11	41845	Janitor III	WS02	01	P	1.00	B	35,544	35,544.00	N	Y	N
TRN131BF	11/10/08	43624	Carpet Cleaner I	BC04	01	P	1.00	B	35,544	35,148.00	N	Y	N
TRN131BF	11/01/10	46725	Airport Baggage Attendant I	SR10	03	P	1.00	B	33,756	33,756.00	N	Y	N
TRN131BF	07/14/09	47516	Engineer IV	SR24	13	P	1.00	B	51,312	51,313.60	N	Y	Y
TRN131BF	08/30/08	48797	Carpet Cleaner I	BC04	01	P	1.00	B	35,544	35,148.00	N	Y	N
TRN133BF	07/16/11	118363	Airport Optns & Mtncce Wkr I	BC07	01	P	1.00	B	39,972	39,972.00	N	Y	N
TRN133BF	02/06/08	118876	Airport Fire Equipment Optr	SR21	11	P	1.00	B	56,508	-	N	Y	N
TRN133BF	02/06/08	118878	Airport Fire Equipment Optr	SR21	11	P	1.00	B	56,508	-	N	Y	N
TRN133BF	02/06/08	118882	Airport Fire Lieutenant	SR23	11	P	1.00	B	61,128	-	N	Y	N
TRN133BF	02/06/08	118890	Airport Firefighter	SR17	11	P	1.00	B	48,324	-	N	Y	N
TRN133BF	02/11/08	118891	Airport Firefighter	SR17	11	P	1.00	B	48,324	-	N	Y	N
TRN135BF	10/28/11	45608	Airport Fire Equipment Optr	SR21	11	P	1.00	B	61,128	61,128.00	N	Y	N
TRN135BF	02/06/08	118893	Airport Firefighter	SR17	11	P	1.00	B	48,324	-	N	Y	N
TRN141BF	11/21/10	41966	Visitor Inf Prgm Asst I	SR08	03	P	0.50	B	13,884	25,667.20	N	Y	Y
TRN141BF	10/13/10	47851	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N

Department of Transportation  
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Position Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN141BF	01/11/11	47852	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN143BF	02/06/08	118879	Airport Fire Equipment Optr	SR21	11	P	1.00	B	56,508	-	N	Y	N
TRN143BF	02/06/08	118880	Airport Fire Equipment Optr	SR21	11	P	1.00	B	56,508	-	N	Y	N
TRN143BF	02/06/08	118884	Airport Fire Lieutenant	SR23	11	P	1.00	B	61,128	-	N	Y	N
TRN143BF	02/06/08	118894	Airport Firefighter	SR17	11	P	1.00	B	48,324	-	N	Y	N
TRN143BF	02/06/08	118895	Airport Firefighter	SR17	11	P	1.00	B	48,324	-	N	Y	N
TRN151BF	12/24/08	47853	Airport Firefighter	SR17	11	P	1.00	B	48,324	47,388.00	N	Y	N
TRN161BG	08/04/11	5229	Airports District Manager II	EM05	35	P	1.00	B	73,344	69,672.00	N	Y	N
TRN161BG	06/01/08	18897	Visitor Inf Prgm Asst I	SR10	03	P	1.00	B	27,756	31,176.00	N	Y	N
TRN161BG	11/02/11	25435	Airport Fire Equipment Optr	SR21	11	P	1.00	B	58,740	58,740.00	N	Y	N
TRN161BG	07/13/05	26557	Maintenance Mechanic I	BC09	01	P	1.00	B	44,544	36,339.60	N	Y	N
TRN161BG	12/05/11	27661	Airport Fire Equipment Optr	SR21	11	P	1.00	B	61,128	63,564.00	N	Y	N
TRN161BG	07/01/11	27668	Airport Firefighter	SR17	11	P	1.00	B	48,324	48,324.00	N	Y	N
TRN161BG	11/01/11	29246	Airport Fire Lieutenant	SR23	11	P	1.00	B	71,496	71,496.00	N	Y	N
TRN161BG	09/16/11	32924	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	08/29/11	36410	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	09/12/11	36411	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	09/12/11	36412	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	04/04/10	38064	Airport Operations Contr II	SR14	03	P	1.00	B	32,424	30,804.80	N	Y	Y
TRN161BG	06/01/08	41870	Janitor II	BC02	01	P	1.00	B	33,228	31,596.00	N	Y	N
TRN161BG	09/01/10	44545	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	10/20/11	44546	Groundskeeper I	BC02	01	P	1.00	B	33,228	33,228.00	N	Y	N
TRN161BG	12/31/10	45405	Personnel Clerk IV	SR11	03	P	1.00	B	37,968	37,968.00	N	Y	N
TRN161BG	04/04/11	45407	General Laborer II	BC03	01	P	1.00	B	34,164	34,164.00	N	Y	N
TRN161BG	04/04/11	45409	General Laborer II	BC03	01	P	1.00	B	34,164	34,164.00	N	Y	N
TRN161BG	01/01/10	45418	Building Mntnce Worker I	BC09	01	P	1.00	B	44,544	44,544.00	N	Y	N
TRN195BB	11/16/11	8802	Personnel Clerk III	SR13	63	P	1.00	B	28,836	29,652.00	N	Y	N
TRN195BB	08/16/10	10446	Engineer IV	SR24	13	P	1.00	B	52,728	55,500.00	N	Y	N
TRN195BB	07/21/11	16989	Engineer V	SR26	13	P	1.00	B	57,024	57,024.00	N	Y	N
TRN195BB	08/09/08	17637	Engineer V	SR26	13	P	1.00	B	64,116	67,524.00	N	Y	N
TRN195BB	07/01/11	19134	Personnel Technician VI	SR15	63	P	1.00	B	48,048	48,048.00	N	Y	N
TRN195BB	11/05/11	21767	Engineer V	SR26	13	P	1.00	B	64,920	61,680.00	N	Y	N
TRN195BB	03/29/11	28705	Personnel Mgmt Specialist IV	SR22	73	P	1.00	B	45,576	45,576.00	N	Y	N
TRN195BB	05/30/09	31434	Building Const Inspector II	SR19	03	P	1.00	B	39,480	56,172.00	N	Y	N
TRN195BB	10/27/08	31631	Account Clerk IV	SR13	03	P	1.00	B	31,212	36,516.00	N	Y	N
TRN195BB	12/31/09	35171	Air Cert Security & Saf Spclt	SR26	13	P	1.00	B	55,500	82,128.00	N	Y	N

Department of Transportation  
Airports Division  
Position Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN195BB	05/16/11	38708	Secretary II	SR14	03	P	1.00	B	46,176	46,176.00	N	Y	N
TRN195BB	01/09/10	43935	Office Assistant III	SR08	03	P	1.00	B	25,668	25,667.20	N	Y	Y
TRN195BB	09/16/11	44377	Office Assistant III	SR08	03	P	1.00	B	34,424	30,804.00	N	Y	N
TRN195BB	03/08/11	46552	Purchasing Technician I	SR11	03	P	1.00	B	28,836	27,393.60	N	Y	Y
TRN195BB	01/22/10	49189	Account Clerk IV	SR13	03	P	1.00	B	31,212	42,684.00	N	Y	N
TRN195BB	10/11/10	49712	Engineer IV	SR24	13	P	1.00	B	57,708	57,708.00	N	Y	N
TRN195BB	02/01/11	52872	Account Clerk IV	SR13	03	P	1.00	B	33,756	33,756.00	N	Y	N
TRN195BB	11/01/11	52925	Property Manager IV	SR22	13	P	1.00	B	51,312	48,744.00	N	Y	N
TRN195BB	11/20/10	111671	Environmental Health Spclt IV	SR22	13	P	1.00	B	51,312	51,312.00	N	Y	N
TRN195BB	11/26/11	111675	Engineer III	SR22	13	P	1.00	B	51,312	43,296.00	N	Y	N
TRN195BB	05/03/10	113308	Environmental Health Spclt IV	SR22	13	P	1.00	B	64,920	64,920.00	N	Y	N
TRN195BB	05/24/11	117969	Architect V	SR26	13	P	1.00	B	54,828	55,500.00	N	Y	N
TRN195BB	06/08/10	119103	Secretary I	SR12	03	P	1.00	B	30,036	28,537.60	N	Y	Y

Department of Transportation  
Airports Division  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN102BC	07/01/11	2702	Janitor Supervisor II	F202	2	P	B	1.00	43,092	1.00	43,092
TRN102BC	10/01/11	5492	Construction & Mtnc Supt V	SR24	4	P	B	1.00	65,784	1.00	62,496
TRN102BC	04/01/11	5523	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	12/30/10	6518	Street Sweeper Operator	BC09	1	P	B	1.00	44,544	1.00	44,544
TRN102BC	07/01/11	6521	Painter I	BC09	1	P	B	1.00	44,544	1.00	44,544
TRN102BC	07/01/11	6542	Janitor Supervisor II	F202	2	P	B	1.00	39,036	1.00	39,036
TRN102BC	07/30/11	6760	Automotive Technician I	BC11	1	P	B	1.00	47,928	1.00	47,928
TRN102BC	04/16/11	8092	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	07/01/11	9670	Airport Operations Contr III	SR16	3	P	B	1.00	42,684	1.00	42,684
TRN102BC	11/01/11	10358	Electrician I	BC10	1	P	B	1.00	46,236	1.00	46,236
TRN102BC	12/09/10	10359	Electrician I	BC10	1	P	B	1.00	46,236	1.00	46,236
TRN102BC	07/01/10	11864	Airport Optns Cont Ut Supvr II	SR19	4	P	B	1.00	60,744	1.00	60,744
TRN102BC	07/01/11	11865	Airport Operations Contr III	SR16	3	P	B	1.00	41,040	1.00	41,040
TRN102BC	09/20/11	13253	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	06/01/11	13257	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	07/10/11	13270	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	10/18/11	13273	Airport Baggage Attendant I	SR10	3	P	B	1.00	35,064	1.00	33,312
TRN102BC	11/29/11	18874	Visitor Inf Prgm Asst II	SR10	3	P	B	1.00	27,756	1.00	27,396
TRN102BC	09/04/11	18886	Visitor Inf Prgm Asst II	SR10	3	P	B	1.00	30,036	1.00	30,036
TRN102BC	10/01/11	18887	Visitor Inf Prgm Asst I	SR08	3	P	B	1.00	36,516	1.00	34,692
TRN102BC	06/01/11	18894	Visitor Inf Prgm Asst II	SR10	3	P	B	1.00	36,516	1.00	36,516
TRN102BC	04/01/11	18895	Visitor Inf Prgm Asst II	SR10	3	P	B	1.00	32,424	1.00	32,424
TRN102BC	07/01/10	21830	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	11/04/11	21831	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	07/01/10	21841	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	09/08/11	22589	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN102BC	08/01/11	22590	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN102BC	12/01/10	22605	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	04/01/11	22615	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228

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Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN102BC	08/01/11	22622	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	10/16/11	22634	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	12/31/10	25345	Airport Fire Commander	SR26	91	P	B	1.00	90,480	1.00	90,480
TRN102BC	06/01/11	25349	Airport Fire Equipment Optr	SR21	11	P	B	1.00	74,364	1.00	74,364
TRN102BC	07/01/11	28294	Airport Fire Lieutenant	SR23	11	P	B	1.00	80,436	1.00	80,436
TRN102BC	06/01/11	28297	Airport Fire Lieutenant	SR23	11	P	B	1.00	80,436	1.00	80,436
TRN102BC	06/01/11	28548	Airport Fire Equipment Optr	SR21	11	P	B	1.00	74,364	1.00	74,364
TRN102BC	10/01/11	29189	Building Maintenance Worker	WS09	1	P	B	1.00	47,268	1.00	47,268
TRN102BC	11/01/11	29240	Automotive Technician I	BC11	1	P	B	1.00	47,928	1.00	47,928
TRN102BC	07/01/11	30211	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN102BC	07/14/11	30212	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN102BC	04/30/11	31029	General Laborer I	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	08/16/10	37684	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	05/21/11	40651	General Laborer II	BC03	1	P	B	1.00	33,228	1.00	34,164
TRN102BC	02/01/11	41702	General Laborer I	BC02	1	P	B	1.00	33,756	1.00	33,228
TRN102BC	05/09/11	41873	Visitor Inf Prgm Asst II	SR10	3	P	B	1.00	33,756	1.00	33,756
TRN102BC	07/01/10	45237	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	11/01/11	45556	Assistant Airport Supt IV	SR22	13	P	B	1.00	47,412	1.00	45,036
TRN102BC	07/01/10	46675	Carpet Cleaner II	WS04	1	P	B	1.00	38,052	1.00	38,052
TRN102BC	10/01/10	46678	Carpet Cleaner I	BC04	1	P	B	1.00	35,544	1.00	35,544
TRN102BC	04/01/11	46682	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	07/01/10	46693	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	09/27/11	46696	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN102BC	06/01/11	48600	Building Maintenance Worker	BC09	1	P	B	1.00	44,544	1.00	44,544
TRN102BC	02/12/11	49747	Street Sweeper Operator	BC09	1	P	B	1.00	44,544	1.00	44,544
TRN104BC	07/01/11	8091	Airport Optns & Mtnc Wkr III	F107	2	P	B	1.00	44,232	1.00	44,232
TRN104BC	09/26/10	52894	Airport Firefighter	SR17	11	P	B	1.00	48,324	1.00	48,324
TRN104BC	12/31/10	52908	Airport Fire Equipment Optr	SR21	11	P	B	1.00	71,496	1.00	74,364
TRN111BD	08/18/11	9182	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228

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Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN111BD	01/13/11	33382	Office Assistant III	SR08	3	P	B	1.00	32,424	1.00	32,424
TRN114BE	07/02/11	18875	Business Services Supvr II	SR18	4	P	B	1.00	42,684	1.00	40,548
TRN114BE	12/01/10	48940	Assistant Airport Supt V	SR24	93	P	B	1.00	57,708	1.00	57,708
TRN131BF	06/01/11	5519	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN131BF	12/31/10	8827	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN131BF	01/21/11	18918	Visitor Inf Prgm Asst I	SR08	3	P	B	1.00	26,700	1.00	26,700
TRN131BF	12/31/10	18920	Visitor Inf Prgm Asst III	SR12	4	P	B	1.00	35,064	1.00	35,064
TRN131BF	10/21/11	27712	Airport Firefighter	SR17	11	P	B	1.00	48,324	1.00	50,244
TRN131BF	11/24/11	27717	Airport Firefighter	SR17	11	P	B	1.00	48,324	1.00	48,324
TRN131BF	10/01/11	36498	Visitor Inf Prgm Asst I	SR08	3	P	B	1.00	35,064	1.00	33,312
TRN131BF	03/01/11	36499	Visitor Inf Prgm Asst I	SR08	3	P	B	1.00	28,836	1.00	28,836
TRN131BF	04/11/11	36704	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN131BF	11/03/11	41827	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN131BF	12/31/10	41834	Janitor II	BC02	1	P	B	1.00	33,228	1.00	33,228
TRN131BF	04/01/11	41849	Janitor III	WS02	1	P	B	1.00	35,544	1.00	35,544
TRN131BF	10/01/10	43619	Janitor Superintendent	GF02	2	P	B	1.00	46,044	1.00	46,044
TRN131BF	11/01/10	46725	Airport Baggage Attendant I	SR10	3	P	B	1.00	33,756	1.00	33,756
TRN135BF	12/01/10	45607	Airport Fire Equipment Optr	SR21	11	P	B	1.00	74,364	1.00	74,364
TRN141BF	12/30/10	43683	Airport Optns & Mtnc Wkr I	BC07	1	P	B	1.00	39,972	1.00	39,972
TRN161BG	08/04/11	5229	Airports District Manager II	EM05	35	P	B	1.00	73,344	1.00	69,672
TRN161BG	08/27/10	7885	Business Services Supvr I	SR16	3	P	B	1.00	35,604	1.00	35,064
TRN161BG	07/01/10	26614	Building Maintenance Helper	BC05	1	P	B	1.00	36,960	1.00	36,960
TRN161BG	07/01/11	27668	Airport Firefighter	SR17	11	P	B	1.00	48,324	1.00	48,324
TRN161BG	09/28/10	29247	Airport Fire Captain	SR25	21	P	B	1.00	86,988	1.00	86,988
TRN161BG	12/31/10	45405	Personnel Clerk IV	SR11	3	P	B	1.00	37,968	1.00	37,968
TRN195BB	12/01/10	10896	Secretary III	SR16	3	P	B	1.00	46,176	1.00	54,012
TRN195BB	07/21/11	16989	Engineer V	SR26	13	P	B	1.00	57,024	1.00	57,024
TRN195BB	01/21/11	18860	Visitor Info Prgm Offcr	EM07	35	P	B	1.00	79,104	1.00	79,104
TRN195BB	12/31/10	21702	Property Manager V	SR24	13	P	B	1.00	67,488	1.00	67,488



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TRN195BB	11/05/11	21767	Engineer V	SR26	13	P	B	1.00	64,920	1.00	61,680
TRN195BB	03/29/11	28705	Personnel Mgmt Specialist IV	SR22	73	P	B	1.00	45,756	1.00	45,576
TRN195BB	12/01/11	41685	Engineer IV	SR24	13	P	B	1.00	60,024	1.00	57,024
TRN195BB	11/20/10	111671	Environmental Health Spclt IV	SR22	13	P	B	1.00	51,312	1.00	51,312
TRN195BB	11/26/11	111675	Engineer III	SR22	13	P	B	1.00	51,312	1.00	43,296
TRN195BB	05/24/11	117969	Architect V	SR26	13	P	B	1.00	54,828	1.00	55,500

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Table 13

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TRN102BC	08/09/10	46683	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	08/16/10	22592	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	08/16/10	22602	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	08/16/10	22632	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	09/20/10	18874	Visitor Inf Prgm Asst II	SR10	03	P	B	1	27756	1	2403
TRN102BC	12/27/10	46678	Carpet Cleaner I	BC04	01	P	B	1	35544	1	2962
TRN102BC	01/03/11	21830	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	01/18/11	52853	Air Conditioning Mechanic I	BC10	01	P	B	1	46236	1	3853
TRN102BC	01/18/11	52877	Maintenance & Repair Supvr II	F209	02	P	B	1	51768	1	4314
TRN102BC	02/16/11	45237	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	04/04/11	22605	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	04/09/11	25345	Airport Fire Commander	SR26	91	P	B	1	90480	1	6444
TRN102BC	04/11/11	13261	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	04/11/11	46842	General Laborer I	BC02	01	P	B	1	33228	1	2769
TRN102BC	05/02/11	28613	Airport Baggage Attendant I	SR10	03	P	B	1	27756	1	3290
TRN102BC	05/16/11	22618	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	05/22/11	28664	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN102BC	06/15/11	27850	Airport Firefighter	SR17	11	P	B	1	48324	1	4027
TRN102BC	06/21/11	116440	Airport Firefighter	SR17	11	P	B	1	48324	1	4027
TRN102BC	06/22/11	9668	Airport Operations Contr III	SR16	03	P	B	1	35064	1	3164
TRN102BC	06/22/11	119117	Airport Operations Contr III	SR16	03	P	B	1	32424	1	4161

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TRN102BC	06/27/11	26580	Carpet Cleaner I	BC04	01	P	B	1	35544	1	2962
TRN102BC	06/27/11	46675	Carpet Cleaner II	WS04	01	P	B	1	38052	1	3171
TRN102BC	07/01/11	15041	Groundskeeper I	BC02	01	P	B	1	33228	1	2769
TRN102BC	07/01/11	15049	Groundskeeper I	BC02	01	P	B	1	33228	1	2769
TRN102BC	07/01/11	24648	Staff Services Supvr III	SR18	04	P	B	1	37968	1	4501
TRN102BC	07/01/11	41702	General Laborer I	BC02	01	P	B	1	33228	1	2769
TRN102BC	07/07/11	22610	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	07/14/11	46697	Janitor II	BC02	61	P	B	1	33228	1	15.98
TRN102BC	07/21/11	35191	Tractor Operator	BC04	01	P	B	1	35544	1	2962
TRN102BC	07/24/11	6542	Janitor Supervisor II	F202	02	P	B	1	39036	1	3153
TRN102BC	08/01/11	6518	Street Sweeper Operator	BC09	01	P	B	1	44544	1	3712
TRN102BC	08/01/11	19010	Storeroom Helper	BC02	01	P	B	1	33228	1	2769
TRN102BC	08/01/11	36715	Sprinkler System Repairer	BC05	01	P	B	1	36960	1	3080
TRN102BC	08/10/11	28660	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN102BC	08/16/11	5502	Equipment Operator III	BC09	01	P	B	1	44544	1	3712
TRN102BC	08/21/11	46745	Electrician II	WS10	01	P	B	1	48960	1	4080
TRN102BC	09/12/11	30211	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN102BC	09/15/11	5528	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	09/16/11	5517	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN102BC	09/16/11	46816	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN102BC	10/03/11	6521	Painter I	BC09	01	P	B	1	44544	1	3712
TRN102BC	10/22/11	25349	Airport Fire Equipment Optr	SR21	11	P	B	1	74364	1	5094

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TRN102BC	10/26/11	28548	Airport Fire Equipment Optr	SR21	11	P	B	1	74364	1	4709
TRN102BC	10/27/11	28294	Airport Fire Lieutenant	SR23	11	P	B	1	80436	1	5731
TRN102BC	10/29/11	28297	Airport Fire Lieutenant	SR23	11	P	B	1	80436	1	5731
TRN102BC	11/01/11	5523	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN102BC	11/03/11	28298	Airport Fire Lieutenant	SR23	11	P	B	1	68772	1	5731
TRN102BC	11/17/11	26920	Maintenance Mechanic II	WS09	01	P	B	1	47268	1	3939
TRN104BC	01/02/11	52890	Airport Fire Lieutenant	SR23	11	P	B	1	77328	1	5297
TRN104BC	04/11/11	52902	Airport Fire Commander	SR26	91	P	B	1	80436	1	7540
TRN104BC	05/01/11	52905	Airport Fire Captain	SR25	21	P	B	1	83640	1	6703
TRN104BC	06/16/11	52883	Airport Optns & Mtnce Wkr I	BC07	01	P	B	1	39972	1	3331
TRN104BC	10/03/11	8091	Airport Optns & Mtnce Wkr III	F107	02	P	B	1	44232	1	3502
TRN111BD	09/01/10	6920	Bldg Mtnce Wrkr I	BC09	01	P	B	1	44544	1	3712
TRN111BD	10/01/10	19405	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN111BD	02/01/11	30863	Groundskeeper II	WS02	01	P	B	1	35544	1	2962
TRN111BD	05/02/11	33382	Office Assistant III	SR08	03	P	B	1	32424	1	2139
TRN111BD	05/18/11	19400	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN111BD	09/09/11	48346	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN111BD	10/09/11	9184	Janitor II	BC02	01	P	B	1	33228	1	2769

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TRN111BD	11/18/11	25422	Airport Fire Captain	SR25	21	P	B	1	77328	1	6197
TRN114BE	07/05/10	48791	Groundskeeper I	BC02	01	P	B	1	33228	1	2769
TRN114BE	09/16/10	49755	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN114BE	12/01/10	48354	Airport Mtnce Repairer II	WS09	01	P	B	1	47268	1	3939
TRN114BE	12/01/10	48355	Airport Mtnce Repairer II	WS09	01	P	B	1	47268	1	3939
TRN114BE	05/01/11	29296	Airport Fire Captain	SR25	21	P	B	1	80436	1	6970
TRN114BE	07/01/11	49759	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN114BE	08/15/11	49750	Groundskeeper I	BC02	01	P	B	1	33228	1	2769
TRN114BE	09/01/11	7970	Airport Mtnce Repairer I	BC09	01	P	B	1	44544	1	3712
TRN114BE	10/17/11	49767	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN114BE	11/17/11	26491	Airport Fire Lieutenant	SR23	11	P	B	1	48324	1	5731
TRN131BF	08/03/10	29228	Airport Fire Lieutenant	SR23	11	P	B	1	68772	1	5297
TRN131BF	08/15/10	41846	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN131BF	10/13/10	25428	Airport Firefighter	SR17	11	P	B	1	48324	1	4027
TRN131BF	12/22/10	41828	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN131BF	05/16/11	6301	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN131BF	06/01/11	18920	Visitor Inf Prgm Asst III	SR12	04	P	B	1	35064	1	3043
TRN131BF	07/17/11	8827	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN131BF	07/24/11	41849	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN131BF	08/01/11	26790	Groundskeeper I	BC02	01	P	B	1	34164	1	2769

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New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN131BF	08/01/11	36499	Visitor Inf Prgm Asst I	SR08	03	P	B	1	28836	1	2032
TRN131BF	08/14/11	33228	Janitor III	WS02	01	P	B	1	35544	1	2962
TRN131BF	08/15/11	43619	Janitor Superintendent	GF02	02	P	B	1	46044	1	3502
TRN131BF	09/25/11	36704	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN131BF	10/24/11	43616	Groundskeeper II	WS02	01	P	B	1	35544	1	2962
TRN133BF	02/16/11	118973	Airport Optns & Mtnce Wkr I	BC07	01	P	B	1	39972	1	3331
TRN133BF	07/16/11	6525	Airport Optns & Mtnce Wkr III	F107	02	P	B	1	44232	1	3502
TRN135BF	01/11/11	118892	Airport Firefighter	SR17	11	P	B	1	48324	1	4027
TRN135BF	08/21/11	45946	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN135BF	10/28/11	118883	Airport Fire Lieutenant	SR23	11	P	B	1	61128	1	5509
TRN141BF	01/03/11	29232	Airport Fire Lieutenant	SR23	11	P	B	1	63564	1	5958
TRN141BF	08/01/11	43683	Airport Optns & Mtnce Wkr I	BC07	01	P	B	1	39972	1	3331
TRN143BF	11/02/10	49700	Airport Optns & Mtnce Wkr II	BC09	01	P	B	1	44544	1	3712
TRN143BF	02/13/11	118977	Airport Optns & Mtnce Wkr I	BC07	01	P	B	1	39972	1	3331
TRN161BG	07/01/10	41874	Visitor Inf Prgm Asst III	SR12	04	P	B	1	30036	1	3290
TRN161BG	10/04/10	29249	Airport Fire Commander	SR26	91	P	B	1	68772	1	7249
TRN161BG	04/04/11	8508	Bldg Mtnce Wrkr I	BC09	01	P	B	1	44544	1	3712

Department of Transportation  
Airports Division  
New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN161BG	04/04/11	26614	Bldg Mtnc Helper	BC05	01	P	B	1	39960	1	3080
TRN161BG	04/04/11	47111	Bldg Mtnc Helper	BC05	01	P	B	1	36960	1	3080
TRN161BG	08/15/11	26438	Janitor II	BC02	01	P	B	1	33228	1	2769
TRN161BG	08/24/11	7885	Business Services Supvr I	SR16	03	P	B	1	35604	1	2776
TRN161BG	08/29/11	34640	Equipment Operator II	BC06	01	P	B	1	34728	1	3203
TRN161BG	09/12/11	29775	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN161BG	09/12/11	45297	General Laborer II	BC03	01	P	B	1	34164	1	2847
TRN161BG	10/20/11	52881	Groundskeeper II	WS02	01	P	B	1	31800	1	2962
TRN161BG	11/01/11	29242	Airport Fire Captain	SR25	21	P	B	1	66108	1	6444
TRN161BG	11/02/11	29247	Airport Fire Captain	SR25	21	P	B	1	86988	1	5509
TRN195BB	08/02/10	119103	Secretary I	SR12	03	P	B	1	30036	1	2813
TRN195BB	08/16/10	10443	Engineer V	SR26	13	P	C	1	60024	1	5002
TRN195BB	09/09/10	8697	Account Clerk IV	SR13	03	P	B	1	31212	1	2922
TRN195BB	10/01/10	18860	Visitor Info Prgm Offcr	EM07	35	P	B	1	79104	1	6592
TRN195BB	10/11/10	29033	Engineer V	SR26	13	P	B	1	55500	1	5202
TRN195BB	12/01/10	26832	Land Agent V	SR24	13	P	B	1	51312	1	5202
TRN195BB	12/01/10	52851	Contracts Asst I	SR13	03	P	B	1	31212	1	3420
TRN195BB	12/02/10	28705	Personnel Mgmt Specialist IV	SR20	73	P	B	1	45576	1	3511
TRN195BB	12/20/10	8802	Personnel Clerk III	SR11	63	P	B	1	28836	1	2403
TRN195BB	01/03/11	27252	Contracts Asst I	SR13	03	P	B	1	31212	1	2922
TRN195BB	02/01/11	26556	Accountant III	SR20	13	P	B	1	43824	1	3511
TRN195BB	02/02/11	10896	Secretary III	SR16	03	P	B	1	467176	1	3848

Department of Transportation  
Airports Division  
New Hires

Table 13

<u>Prog ID/Org</u>	<u>New Hire Effective Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN195BB	02/16/11	46918	Personnel Mgmt Specialist IV	SR20	73	P	B	1	45576	1	3511
TRN195BB	05/02/11	49694	Contracts Asst I	SR13	03	P	B	1	31212	1	3557
TRN195BB	05/16/11	21807	Account Clerk III	SR11	03	P	B	1	32424	1	2403
TRN195BB	06/01/11	5504	Purchasing Tech I	SR11	03	P	B	1	28836	1	3164
TRN195BB	06/01/11	30186	Planner V	SR26	73	P	B	1	55500	1	26.68
TRN195BB	06/20/11	18863	Visitor Inf Specialist V	SR24	23	P	B	1	57708	1	4276
TRN195BB	07/07/11	17435	Account Clerk IV	SR13	03	P	B	1	31212	1	3249
TRN195BB	09/01/11	42930	Office Assistant III	SR08	03	P	B	1	33756	1	3006
TRN195BB	09/16/11	43206	Drafting Aid II	SR09	03	P	B	1	31212	1	2672
TRN195BB	09/23/11	9731	Personnel Mgmt Specialist VI	SR26	93	P	B	1	62424	1	4569
TRN195BB	10/03/11	22226	Contracts Asst I	SR13	03	P	B	1	31212	1	2471
TRN195BB	10/05/11	43205	Drafting Aid II	SR09	03	P	B	1	31212	1	2114
TRN195BB	11/01/11	21702	Property Manager V	SR24	13	P	B	1	67488	1	4569



Department of Transportation  
 Airports Division  
 RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
		NONE.								

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN102	E	8/31/2011	\$ 9,000,000	\$ 295,182	3.3%	To utilize the entire grant issued to DOT-A in order to maximize the expenditure of federal funds after the grant was received on August 1st.	N	N
TRN102	E	3/12/2011	\$ -	\$ 3,422,200	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This request will fund the Part 139 Runway 8L and 4L edge lighting improvements at HNL.	N	N
TRN102	E	3/12/2011	\$ -	\$ 18,821,000	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This project is a very high priority to the FAA, therefore the FAA has programmed a substantial amount of federal grant funds for the design and construction of Runway 26L improvements at HNL.	N	N
TRN102	E	8/5/2011	\$ -	\$ 121,181	100.0%	FAA made a high priority recommendation to DOT-A to purchase friction testers at each airport and that they would be eligible for federal funds. DOT-A will initially purchase equipment for both HNL and KOA. This request is for the HNL friction tester.	N	N

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN104	E	5/23/2011	\$ -	\$ 150,000	100.0%	FAA informed DOT-A that some AIP grant funds specifically for JRF would lapse this year. DOT-A has made it a priority to ensure that we utilize as much federal grants as possible to reduce the amount of State funds necessary for eligible improvements at JRF. This project will ensure that AIP funds allocated to JRF for the design of miscellaneous airfield improvements will not lapse.	N	N
TRN104	E	5/23/2011	\$ -	\$ 150,000	100.0%	FAA informed DOT-A that some AIP grant funds specifically for HDH would lapse this year. DOT-A has made it a priority to ensure that we utilize as much federal grants as possible to reduce the amount of State funds necessary for eligible improvements at HDH. This project will ensure that AIP funds allocated to HDH for the design of miscellaneous airfield improvements will not lapse.	N	N

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN111	E	3/12/2011	\$ -	\$ 3,168,250	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This project is a very high priority to the FAA, therefore the FAA has programmed a substantial amount of federal grant funds for the design and construction of various taxiways, apron, signage, markings and drainage improvements at ITO.	N	N
TRN111	E	3/15/2011	\$ -	\$ 13,765,500	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This project is a very high priority to the FAA, therefore the FAA has programmed a substantial amount of federal grant funds for the Part 139 Runway 3-21 pavement and signage improvements at ITO.	N	N

Department of Transportation  
Airports Division  
Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN114	E	3/25/2011	\$ -	\$ 603,750	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This project is a very high priority to the FAA, therefore the FAA has programmed a federal grant funds for the Part 139 airfield striping and miscellaneous improvements at KOA, reducing the amount of state funds required for this project.	N	N
TRN114	E	6/20/2011	\$ -	\$ 153,496	100.0%	FAA made a high priority recommendation to DOT-A to purchase friction testers at each airport and that they would be eligible for federal funds. DOT-A will initially purchase equipment for both HNL and KOA. This request is for the KOA friction tester.	N	N
TRN114	E	6/20/2011	\$ -	\$ 3,140,937	100.0%	Improvements are necessary to keep KOA functioning at a good level of service. Since the scope of work is eligible for federal assistance, the DOT-A decided to fund this project with federal grant funds to reduce the amount of state funds required to fund the south terminal baggage claim improvements.	N	N

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN116	E	5/23/2011	\$ -	\$ 150,000	100.0%	FAA informed DOT-A that some AIP grant funds specifically for MUE would lapse this year. DOT-A has made it a priority to ensure that it utilizes as much federal funds as possible to reduce the amount of State funds necessary for eligible improvements at MUE. This project will ensure that AIP funds allocated to MUE for the design of design of renovations to the terminal public spaces and the Aircraft Rescue and Fire Fighting (ARFF) Station at MUE will not lapse.	N	N
TRN116	E	6/20/2011	\$ -	\$ 334,400	100.0%	Since federal funds are available to Conduct a Wildlife Hazard Assessment Ecological Study and Prepare a Wildlife Management Plan at MUE, the DOT-A has decided to be proactive and prepare the assessment.	N	N

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN133	E	5/23/2011	\$ -	\$ 150,000	100.0%	FAA informed DOT-A that some AIP grant funds specifically for HNM would lapse this year. DOT-A has made it a priority to ensure that we utilize as much federal grants as possible to reduce the amount of State funds necessary for eligible improvements at HNM. This project will ensure that AIP funds allocated to HNM for the design of miscellaneous terminal improvements will not lapse.	N	N
TRN133	E	6/20/2011	\$ -	\$ 334,400	100.0%	Since federal funds are available to Conduct a Wildlife Hazard Assessment Ecological Study and Prepare a Wildlife Management Plan at HNM, the DOT-A has decided to be proactive and prepare the assessment.	N	N
TRN141	E	3/12/2011	\$ -	\$ 5,805,000	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This request will fund the Part 139 taxiway paving and miscellaneous improvements at MKK.	N	N

Department of Transportation  
Airports Division

Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN141	E	6/20/2011	\$ -	\$ 76,000	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This request will fund the Part 139 taxiway safety improvements at MKK.	N	N
TRN143	E	5/23/2011	\$ -	\$ 150,000	100.0%	FAA informed DOT-A that some AIP grant funds specifically for LUP would lapse this year. DOT-A has made it a priority to ensure that we utilize as much federal grant funds as possible to reduce the amount of State funds necessary for eligible improvements at LUP. This project will ensure that AIP funds allocated to LUP for the design of miscellaneous terminal improvements will not lapse.	N	N
TRN143	E	6/20/2011	\$ -	\$ 55,171	100.0%	FAA agreed that the replacement of the aircraft pasenger assistance lift is essential for safe and secure operations at LUP.	N	N



Department of Transportation  
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Table 15

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN151	E	3/12/2011	\$ -	\$ 1,201,750	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This project is a very high priority to the FAA, therefore the FAA has programmed a substantial amount of federal grant funds for the Part 139 airfield lighting improvements project at LNY.	N	N
TRN161	E	3/25/2011	\$ -	\$ 584,750	100.0%	FAA recently has made more discretionary funds available for Part 139 airfield discrepancies in Hawaii. This request will fund the Part 139 airfield improvements such as Runway 17-35 pavement and markings, Runway 3-21 threshold markings, and signage improvements at LIH.	N	N
TRN163	E	5/23/2011	\$ -	\$ 196,134	100.0%	FAA informed DOT-A that some AIP grant funds specifically for PAK would lapse this year. DOT-A has made it a priority to ensure that we utilize as much federal grants as possible to reduce the amount of State funds necessary for eligible improvements at PAK. This project will ensure that AIP funds allocated to PAK for the design of miscellaneous airfield improvements will not lapse.	N	N

Department of Transportation  
Airports Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
TRN 133	20.106	Improve Terminal Building (Design Only)	FAA	9/2/2011	\$ 150,000.00	2012	5% of eligible cost	N	
TRN 133	20.106	Conduct Wildlife Hazard Assessments	FAA	9/2/2011	\$ 139,896.00	2012	5% of eligible cost	N	
TRN 111	20.106	Rehabilitate Apron and Taxiways included marking, lighting, and signage - Phase II	FAA	9/2/2011	\$ 2,195,743.00	2012	5% of eligible cost	N	
TRN 111	20.106	Rehabilitate Runway 03/21 - Phase II	FAA	9/13/2011	\$ 10,615,395.00	2012	5% of eligible cost	N	
TRN 111	20.106	Rehabilitate Taxiways A and E (Construction Management Costs)	FAA	9/13/2011	\$ 190,000.00	2012	5% of eligible cost	N	
TRN 102	20.106	Rehabilitate Taxiway RA (Construction Management Services)	FAA	9/13/2011	\$ 240,000.00	2012	25% of eligible cost	N	
TRN 102	20.106	Rehabilitate Runway 26L (Design Only)	FAA	9/12/2011	\$ 802,000.00	2012	25% of eligible cost	N	
TRN 102	20.106	Improve Runway Safety Area (Runway 22 Culvert - Design Only)	FAA	9/14/2011	\$ 1,250,000.00	2012	25% of eligible cost	N	
TRN 102	20.106	Rehabilitate Runway 4R (Design Only)	FAA	9/12/2011	\$ 1,000,000.00	2012	25% of eligible cost	N	
TRN 102	20.106	Acquire one (1) Friction Measuring Equipment with Tow Vehicle	FAA	9/12/2011	\$ 99,375.00	2012	25% of eligible cost	N	
TRN 102	20.106	Rehabilitate Runways 8L and 4L Lighting - Design Only	FAA	9/12/2011	\$ 275,000.00	2012	25% of eligible cost	N	
TRN 102	20.106	Improve Terminal Building (Repair Central Concourse Roof) - Phase II	FAA	9/8/2011	\$ 821,025.00	2012	25% of eligible cost	N	
TRN 102	20.106	Improve Terminal Building (Sterile Corridor) - Phase IV	FAA	9/9/2011	\$ 1,034,255.00	2012	25% of eligible cost	N	
TRN 114	20.106	Acquire one (1) Friction Measuring Equipment with Tow Vehicle	FAA	9/12/2011	\$ 117,640.00	2012	5% of eligible cost	N	
TRN 114	20.106	Improve Terminal Building (South Terminal Baggage Claim Area Improvements)	FAA	9/2/2011	\$ 2,136,844.00	2012	5% of eligible cost	N	
TRN 143	20.106	Acquire one (1) Aircraft Passenger Assistance Lift Device	FAA	9/2/2011	\$ 77,870.00	2012	5% of eligible cost	N	
TRN 143	20.106	Improve Terminal Building (Design Only)	FAA	9/2/2011	\$ 150,000.00	2012	5% of eligible cost	N	
TRN 116	20.106	Conduct Wildlife Hazard Assessments	FAA	9/2/2011	\$ 134,572.00	2012	5% of eligible cost	N	

Department of Transportation  
Airports Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
TRN 141	20.106	Improve Airport Drainage (Install Box Culvert - Design Only) - Phase I	FAA	9/12/2011	\$ 76,000.00	2012	5% of eligible cost	N	
TRN 141	20.106	Rehabilitate Taxiways including signage and marking	FAA	9/15/2011	\$ 5,353,165.00	2012	5% of eligible cost	N	
TRN 151	20.106	Upgrade Airfield Guidance Signs and Markings	FAA	9/12/2011	\$ 934,800.00	2012	5% of eligible cost	N	
TRN 161	20.106	Improve Airport Drainage (Relocate Drainage Swale)	FAA	9/12/2011	\$ 226,480.00	2012	5% of eligible cost	N	
TRN 104	20.106	Rehabilitate Building (Hangar 110) - Design Only	FAA	9/13/2011	\$ 789,655.00	2012	5% of eligible cost	N	

Department of Transportation  
Airports Division  
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/9/2011	B	\$ 9,463,177	TRN195	6.9%	TRN102	9.0%	These transfers are to cover inadequate funding of specific airports' routine maintenance projects in FY11.	N
6/9/2011	B	\$ 232,500	TRN195	0.2%	TRN104	4.0%		N
6/9/2011	B	\$ 772,800	TRN195	0.6%	TRN114	5.6%		N
6/9/2011	B	\$ 35,000	TRN195	0.0%	TRN116	3.4%		N
6/9/2011	B	\$ 827,000	TRN195	0.6%	TRN131	3.7%		N
6/9/2011	B	\$ 665,800	TRN195	0.5%	TRN161	4.8%		N

Department of Transportation  
Airports Division  
Interdepartment Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>	<u>Recurring (Y/N)</u>
							none.		

Department of Transportation  
Airports Division  
Active Contracts

Table 19

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How		
							From	To				Contract is Monitored	POS Y/N	
Please see attachment 1: Active contracts - AIR														

Department of Transportation  
Airports Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF
1	Honolulu International Airport, Runway 22 Culvert Improvements, Oahu	5,233,000	E
		10,790,000	N
2	Kahului Airport, Runway Improvements, Maui	150,000,000	E
3	Honolulu International Airport, New Mauka Concourse Improvements, Oahu	261,000,000	E
4	Honolulu International Airport, Elliott Street Support Facilities, Oahu	37,000,000	E
5	Kahului Airport, Fire Sprinkler System Replacement, Maui	4,000,000	E
6	Kahului Airport, Restroom Reconstruction, Maui	6,000,000	E
7	Kahului Airport, Elevators and Escalators, Maui	6,465,000	E
8	Honolulu International Airport, Overseas Terminal 2nd Level Roadway Improvements, Oahu	3,000,000	E
9	Kona International Airport at Keahole, Re-roof Terminal, Hawaii	10,400,000	E
10	Honolulu International Airport, International Arrivals Building Ceiling Replacement, Oahu	16,000,000	E
11	Molokai Airport, Electrical Upgrades, Molokai	150,000	E
12	Kahului Airport, Access Road, Maui	50,000,000	X
13	Kahului Airport, Parking Lot Expansion, Maui	17,000,000	E
14	Airport Improvements, Statewide	35,599,000	X
15	Kalaeloa Airport, Utility Corridor, Oahu	500,000	E
16	Kahului Airport, Environmental Impact Statement, Maui	1,250,000	E
		3,750,000	N
17	Honolulu International Airport, Program Management, Oahu	15,000,000	E
18	Program Management, Statewide	1,000,000	E
19	Kahului Airport, Land Acquisition, Maui	20,000,000	X
	TOTAL:	654,137,000	

Department of Transportation  
Airports Division  
Division Resources

Table 21

Division	Associated Program IDs
Airports	TRN 102
Airports	TRN 104
Airports	TRN 111
Airports	TRN 114
Airports	TRN 116
Airports	TRN 118
Airports	TRN 131
Airports	TRN 133
Airports	TRN 135
Airports	TRN 141
Airports	TRN 143
Airports	TRN 151
Airports	TRN 161
Airports	TRN 163
Airports	TRN 195



Department of Transportation  
Airports Division  
Organization Changes

Table 22

<u>Year of Change</u>	<u>Page Number</u>	<u>Description of Change</u>
FY12/FY13		None

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	1	1 - OAHU	032	I - RENOVATION PROJECT	2	TRN

**PROJECT TITLE:**  
 HONOLULU INTERNATIONAL AIRPORT, RUNWAY 22 CULVERT IMPROVEMENTS, OAHU

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR RUNWAY 22 CULVERT IMPROVEMENTS INCLUDING SITE WORK, INSTALLATION OF A DRAINAGE SYSTEM AND BOX CULVERT AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
11	164	C-02	14,400	0	0	0	14,400	0
<b>TOTAL</b>			<b>14,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,400</b>	<b>0</b>

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	0	0	0	0	0	0	0	
CONSTRUCTION	*	0	0	0	14,400	16,023	0	30,423	
EQUIPMENT	*	0	0	0	0	0	0	0	
<b>TOTAL COST</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>14,400</b>	<b>16,023</b>	<b>0</b>	<b>30,423</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	0	0	0	3,600	5,233	0	8,833	
OTHER FED. FUNDS	N	0	0	0	10,800	10,790	0	21,590	
<b>TOTAL COST</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>14,400</b>	<b>16,023</b>	<b>0</b>	<b>30,423</b>

**A. TOTAL SCOPE OF PROJECT:**

This project will provide for the construction of improvements to the Runway 22 culvert in the runway safety area (airfield) at Honolulu International Airport (HNL). The Federal Aviation Administration anticipates discretionary grant funds will be available for DOT-A to assist in financing this project. At HNL, the FAA can provide up to 75% of eligible costs.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Currently, there is an open culvert in the runway safety area of Runway 22 at Honolulu International Airport. This culvert should be covered to avert potential damage, in case aircraft traverse the area. An alternative to covering the culvert is to reduce the length of the runway, which will limit the size of the aircraft that can use the shorter runway.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the DOT-A will be required to decrease the effective length of the runway in order to comply with FAA regulations on Runway Safety Areas. This will decrease the capacity the airport has in flights in and out of Honolulu.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

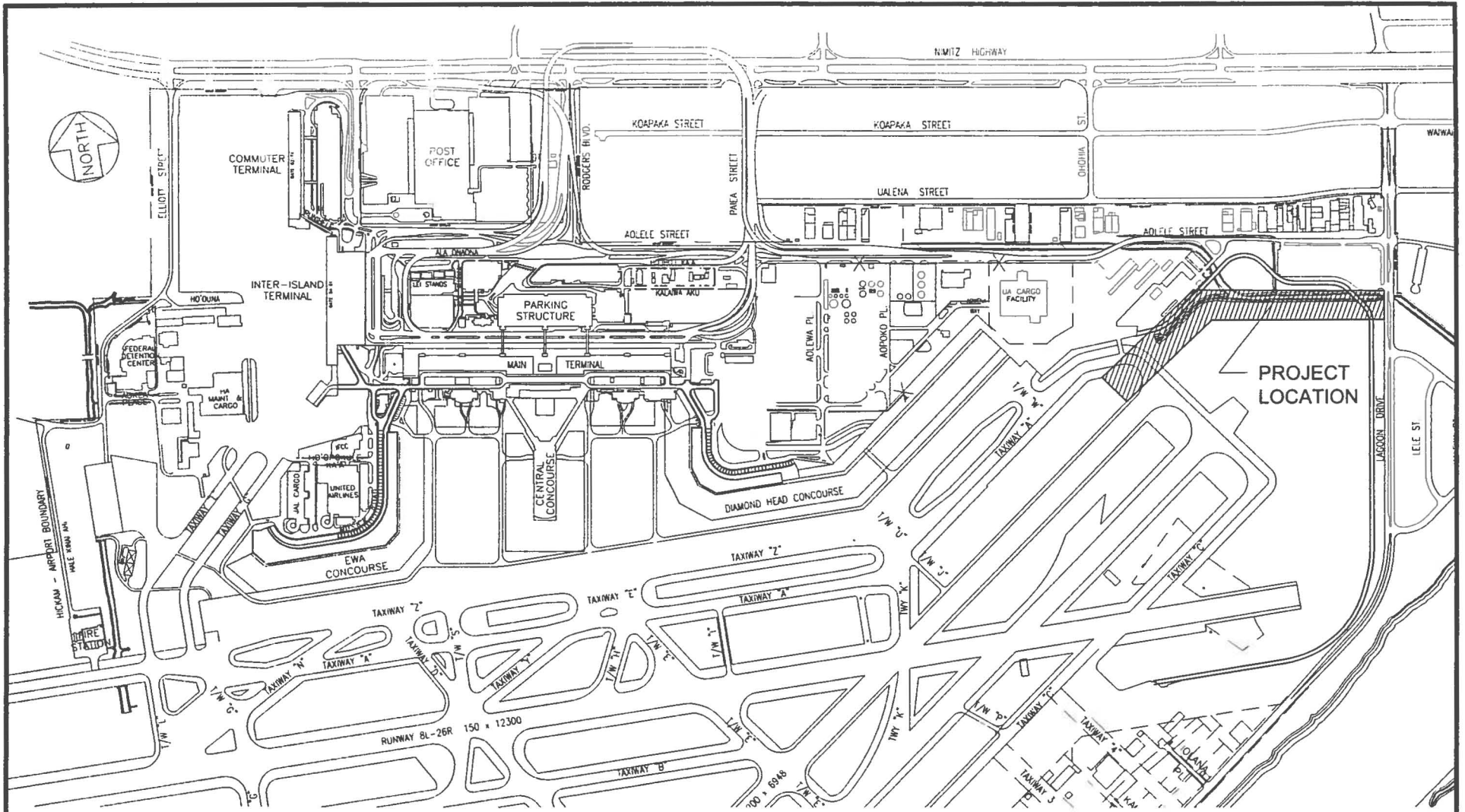
This project will construct a closed culvert in the Runway Safety Area preserving the usable length of Runway 22.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.



 PROJECT LOCATION

TRN 102

CPN A230

RUNWAY 22 CULVET IMPROVEMENTS  
HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	2	2 - MAUI	009	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, RUNWAY IMPROVEMENTS , MAUI

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR STRUCTURAL IMPROVEMENTS OF RUNWAY 2-20 AND OTHER RELATED IMPROVEMENTS.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	150,000	0	150,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	150,000	0	150,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	150,000	0	150,000
<b>TOTAL COST</b>		0	0	0	0	150,000	0	150,000

**A. TOTAL SCOPE OF PROJECT:**

This project will address the long term repair for pavement surface distortions that have developed and been persistent on Runway 2-20 at Kahului Airport. Due to Runway 2-20 being the only runway that can be utilized by widebody aircraft, the following phased plan will be implemented to allow widebody aircraft to land at all times. 1st. Extend Runway 5-23 at both ends so that it will be long enough to land widebody aircraft (7,000 ft.) 2nd: Close Runway 2-20 for rehabilitation and extension (7,000 ft. before intersection). The portion of Runway 2-20 intersecting Runway 5-23 will remain open so that widebody aircraft can continue to land using the extended Runway 5-23. 3rd: Close the intersection end of Runway 2-20 for rehabilitation. Runway 2-20 will still be long enough to land widebody aircraft using the newly constructed extended length. 4th: Open structurally improved and extended Runway 2-20.

This project will also involve relocation of rental car facilities, realignment of roadways and construction of a new taxiway.

The complex construction plan includes planning, phasing, and construction scheduling with all the involved

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The asphalt pavement surface of Runway 2-20 has developed surface distortions such as depressions, shoving (displacements), washboard ripples, and significant cracking throughout the entire project area. If left untreated, these distortions could lead to the breakdown of the pavement structure and eventually the complete, catastrophic failure of the pavement, resulting in the immediate shutdown of the runway. Runway 2-20 has been resurfaced with asphalt concrete twice within the past twelve years. However, the surface continues to experience shoving and cracking on both sides of the runway centerline. Significant repairs through maintenance project have unsuccessfully attempted to rectify the situation and have left the runway as a patchwork of unstable repairs and deteriorating conditions. A thorough investigation and permanent solution is paramount in maintaining runway use and preventing unexpected closure of the runway. Possible reasons for these defects are overstressing of the pavement during aircraft turning operations and the exertion of larger forces on the pavement from braking aircraft.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the structural integrity of the runway and taxiway will continue to deteriorate, which may result in the closure of portions of the airfield. Delaying repairs can result in repair expenses being 4 to 5 times higher than if the repairs had been taken care of in a timely manner. If Runway 2-20 continues to deteriorate, the Federal Aviation Administration may take action for public safety and close the runway. If this occurs, widebody aircraft will not be able to land on Maui and this will severely impact operations, the travelling public and the tourism industry.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

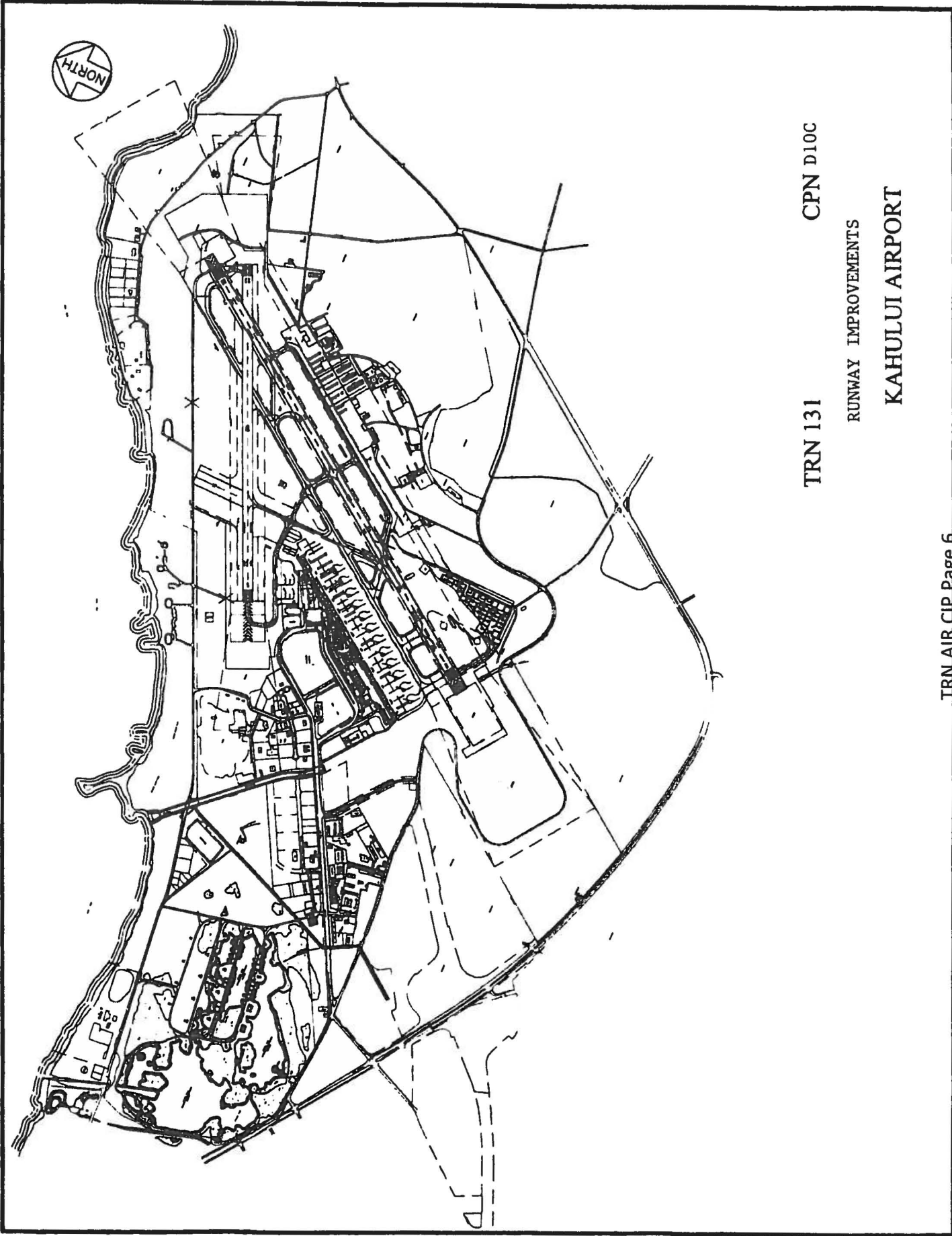
This project will address the pavement conditions of Runway 2-20, enabling Kahului Airport to utilize the runway with confidence and without further recurring delays for repair and damage mitigation. All deficiencies in the existing runway will be resolved or replaced, enabling the runway to function as intended. By extending both runways, operations will continue as normal in the airfield.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No significant increases are anticipated.

**F. ADDITIONAL INFORMATION:**

The Federal Aviation Administration is strongly supporting this project and will be addressing some of their own improvements concurrently with this project.



TRN 131 CPN D10C

RUNWAY IMPROVEMENTS

KAHULUI AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	3	1 - OAHU	32	N - NEW PROJECT		TRN

**PROJECT TITLE:**

HONOLULU INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR A NEW COMMUTER TERMINAL, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
07	213		C-07	8,330	0	0	4,306	4,024	0
09	162		C-05	338,980	0	0	6,574	332,406	0
TOTAL				347,310	0	0	10,880	336,430	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	4,306	6,574	0	0	0	0	10,880
CONSTRUCTION	*	4,024	332,406	0	0	261,000	0	597,430
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			8,330	338,980	0	261,000	0	608,310

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	8,330	338,980	0	0	261,000	0	608,310
TOTAL COST			8,330	338,980	0	261,000	0	608,310



**A. TOTAL SCOPE OF PROJECT:**

The new Mauka Concourse will add up to ten (10) narrow-body aircraft gates at the Mauka end of the Interisland Terminal (IIT). The project scope includes the relocation of site utilities in the area of new construction, demolition of Terminal 3 (existing Commuter Terminal), associated ground level parking, and terminal landside roadways; roadway modifications at Aolele Street and the Airport Post Office, construction of a new commuter facility, new Mauka Concourse and aircraft apron, taxiways, blast fence, and other related improvements.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The approved HNL Modernization Plan recommends construction of a new Mauka Concourse where the existing Commuter Terminal is located. Therefore, prior to building the new Mauka Concourse, the existing Commuter Terminal shall be replaced by a relocated commuter Terminal. The new Commuter Terminal and new Mauka Concourse facilities will allow the HNL to better serve the needs of interisland travellers and allow for efficient use of available space.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

A new commuter terminal is required to insure that the current and future air carriers are provided facilities to meet the needs of the travelling public. In addition, this replacement terminal is required to insure FAA grant assurances are met providing access to existing and new carriers. If this project is deferred, the HNL Modernization Program will not be completed and the airport may not meet the capacity demands forecasted in the next 12 years.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

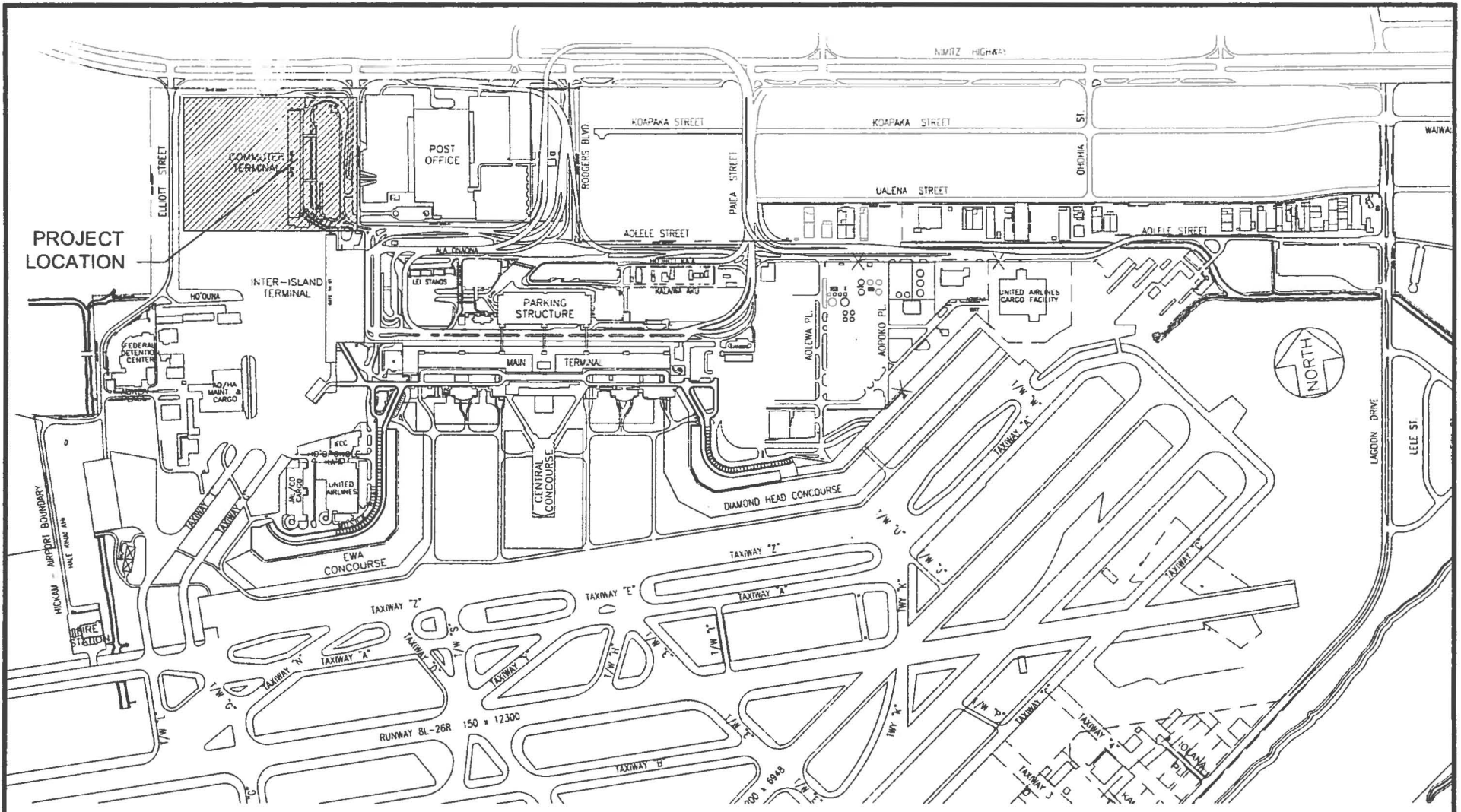
The new commuter terminal will contain all the functional components of the existing commuter terminal to include a ticket lobby, baggage claim, holdroom, and airline office space. The traveling public will benefit from the project and allow them continued access to the DOT's smaller airports. The new concourse will construct new aircraft boarding gates, new holdrooms, loading bridges, concession spaces, and airline office space. The project will provide more modern and convenient facilities for the traveling public and address the current and projected shortage of aircraft gates.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No impacts anticipated.

**F. ADDITIONAL INFORMATION:**

None.



TRN 102

CPN A41Q

NEW MAUKA CONCOURSE IMPROVEMENTS  
HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	4	1 - OAHU	32	N - NEW PROJECT		TRN

**PROJECT TITLE:**  
 HONOLULU INTERNATIONAL AIRPORT, ELLIOTT STREET SUPPORT FACILITIES, OAHU

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR SUPPORT FACILITIES NEAR ELLIOTT STREET INCLUDING MAINTENANCE FACILITIES, CARGO FACILITIES, TAXIWAY G AND L WIDENING AND REALIGNMENT, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
	07	213	C-03	14,525	0	0	3,337	11,188	0
	08	158	C-03	75,870	0	0	66	75,804	0
	09	162	C-01	71,365	0	0	275	71,090	0
	10	180	C-01	79,600	0	0	7,960	71,640	0
	TOTAL			241,360	0	0	11,638	229,722	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	3,403	275	7,960	0	0	0	11,638	
CONSTRUCTION	*	86,992	71,090	71,640	0	37,000	0	266,722	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			90,395	71,365	79,600	0	37,000	0	278,360

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	90,395	71,365	43,600	0	37,000	0	242,360	
OTHER FUNDS	X	0	0	36,000	0	0	0	36,000	
TOTAL COST			90,395	71,365	79,600	0	37,000	0	278,360

**A. TOTAL SCOPE OF PROJECT:**

[This project will complete Phase 2 of the Relocation of IIT Maintenance Facility including interior partitions and finishes, plumbing, air conditioning, fire protection, electrical power and communications distribution.] This project includes construction of a new employee parking lot with associated lighting and fencing to accommodate tenants using the Elliott Street Support Facilities; removal and remediation of contaminated soil that may be encountered during removal of existing utilities, pavements and structures; demolition of building structure formerly occupied by Aloha Air Cargo including the hauling and disposal to a local landfill; demolition of the existing maintenance facility used by Aloha and Hawaiian Airlines; construction of a 120,000 square foot aircraft parking apron for the new multi-user cargo facility and additional hardstands for parking aircraft overnight (RON); construction for widening and realignment of the existing Taxiways G and L to provide increased separation required for Group V aircraft to meet FAA standards for aircraft separation on dual taxiways; and other related improvements.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The approved HNL Modernization Program recommends that this project be completed to meet the future needs of the traveling public and to insure the efficient and effective use of available space at HNL airport.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If the project is deferred, the HNL Modernization Program will not be completed and the traveling public will not realize the benefits of more modern and convenient facilities. Capacity enhancement to gates in the IIT area will not be done, limiting the type of aircraft that can utilize these gates.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

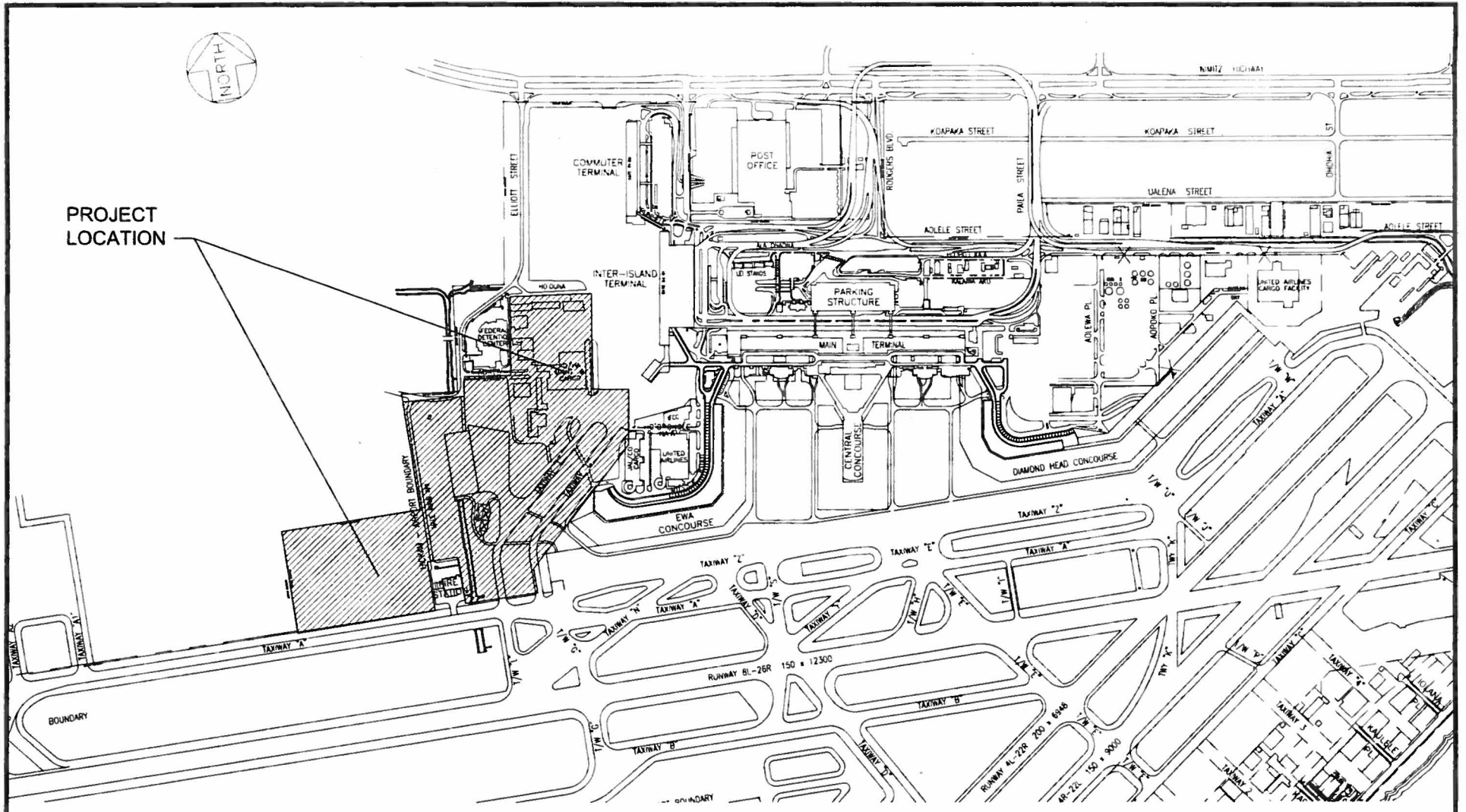
The new maintenance facility will contain all the functional components of the existing maintenance facility to include maintenance bays, aircraft mechanic areas, and storage areas. The project will correct the current taxiway restrictions that limit access to the interstand terminal area.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No impacts anticipated. Relocated facilities will be maintained by tenants.

**F. ADDITIONAL INFORMATION:**

None.



PROJECT LOCATION

TRN 102

CPN A11E

ELLIOTT STREET SUPPORT FACILITIES  
HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	5	2 - MAUI	009	R - REPLACEMENT PROJECT		TRN

**PROJECT TITLE:**  
 KAHULUI AIRPORT, FIRE SPRINKLER SYSTEM REPLACEMENT, MAUI

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR THE REPLACEMENT OF THE FIRE SPRINKLER AND FIRE SUPPRESSION SYSTEMS, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
10	180		C-10	400	0	0	400	0	0
<b>TOTAL</b>				400	0	0	400	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	400	0	0	0	400
CONSTRUCTION	*	0	0	0	0	4,000	0	4,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	400	0	4,000	0	4,400

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	400	0	4,000	0	4,400
<b>TOTAL COST</b>		0	0	400	0	4,000	0	4,400

A. TOTAL SCOPE OF PROJECT:

This project will provide for the replacement of outdated fire sprinkler lines and risers throughout the airport, and other related improvements.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The fire sprinkler lines, risers, sprinklers heads and other components are 20 years old and are corroded. Repairs to the system are becoming alarming frequent. Corrosion is also due to the airports close proximity to the ocean. Approximately 80% of the sprinkler lines has some corrosion and approximately 80%-90% of the sprinkler heads required replacement in various areas throughout the airport from Ticket lobby to baggage claim to holdroom on the upper level. All 8 fire risers in the main terminal require replacement due to corrosion.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

No alternative is considered and no impacts are anticipated.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

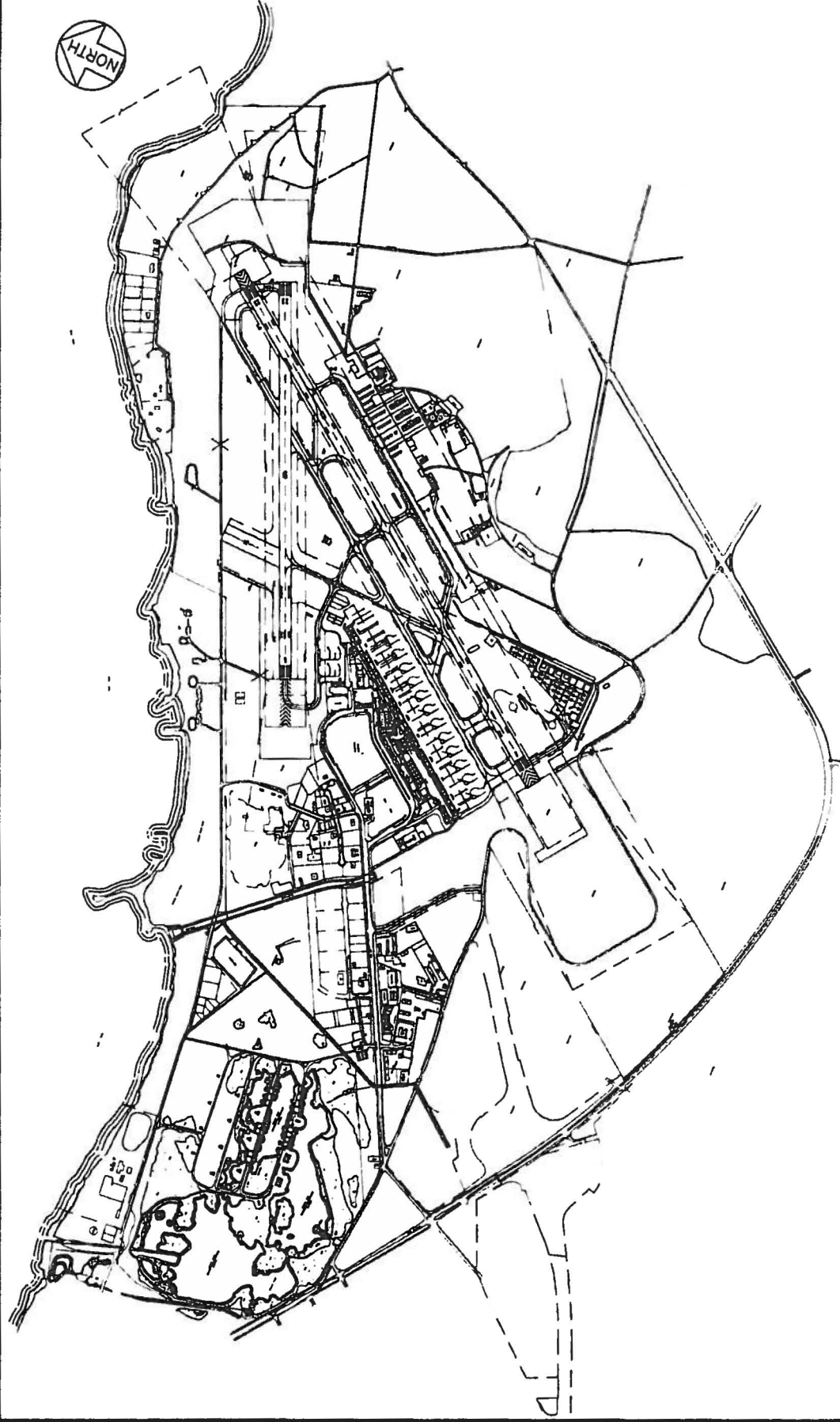
A more reliable and redundant fire sprinkler system and suppression system will be constructed.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

None

F. ADDITIONAL INFORMATION:

None



TRN 131 CPN D04R  
FIRE SPRINKLER SYSTEM REPLACEMENT  
KAHULUI AIRPORT



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	6	2 - MAUI	009	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**  
 KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	6,000	0	6,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	6,000	0	6,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	6,000	0	6,000
<b>TOTAL COST</b>		0	0	0	0	6,000	0	6,000

**A. TOTAL SCOPE OF PROJECT:**

This project will provide for the renovation of restroom facilities at Kahului Airport. The renovation will be phased in the following order: Rotunda restrooms (center of terminal), lower level restrooms fronting TSA and baggage claim area, lower level restrooms at the bottom of Holdroom D and finally the rest of the restrooms. In addition to updating the restroom finishes, the public's experience in the restrooms may be enhanced by creating a Hawaiian sense of place and updating the appearance with energy efficient lighting fixtures and lower maintenance items.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The current restroom facilities at Kahului Airport are utilitarian in nature and are outdated and do not enhance the travellers experience at the airport. Restrooms have individual sinks with one long mirror. Soap dispensers over floors create the potential for drips of water and soap, and slip and fall hazards. Paper towel dispensers create refuse which may end up on floors. With no continuous counters in restrooms, the public has no place for personal items which may end up wet, inconveniencing the public. Ventilation of non air conditioned lower level restrooms is inadequate, creating incidents of odors.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the public will continue to use outdated, inconvenient restrooms. The non air conditioned restrooms on the lower level will continue to have ventilation and odor issues. Individual wall mounted sinks will continue to have drips around the soap dispensers. Harsh lighting will not create a pleasing environment.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

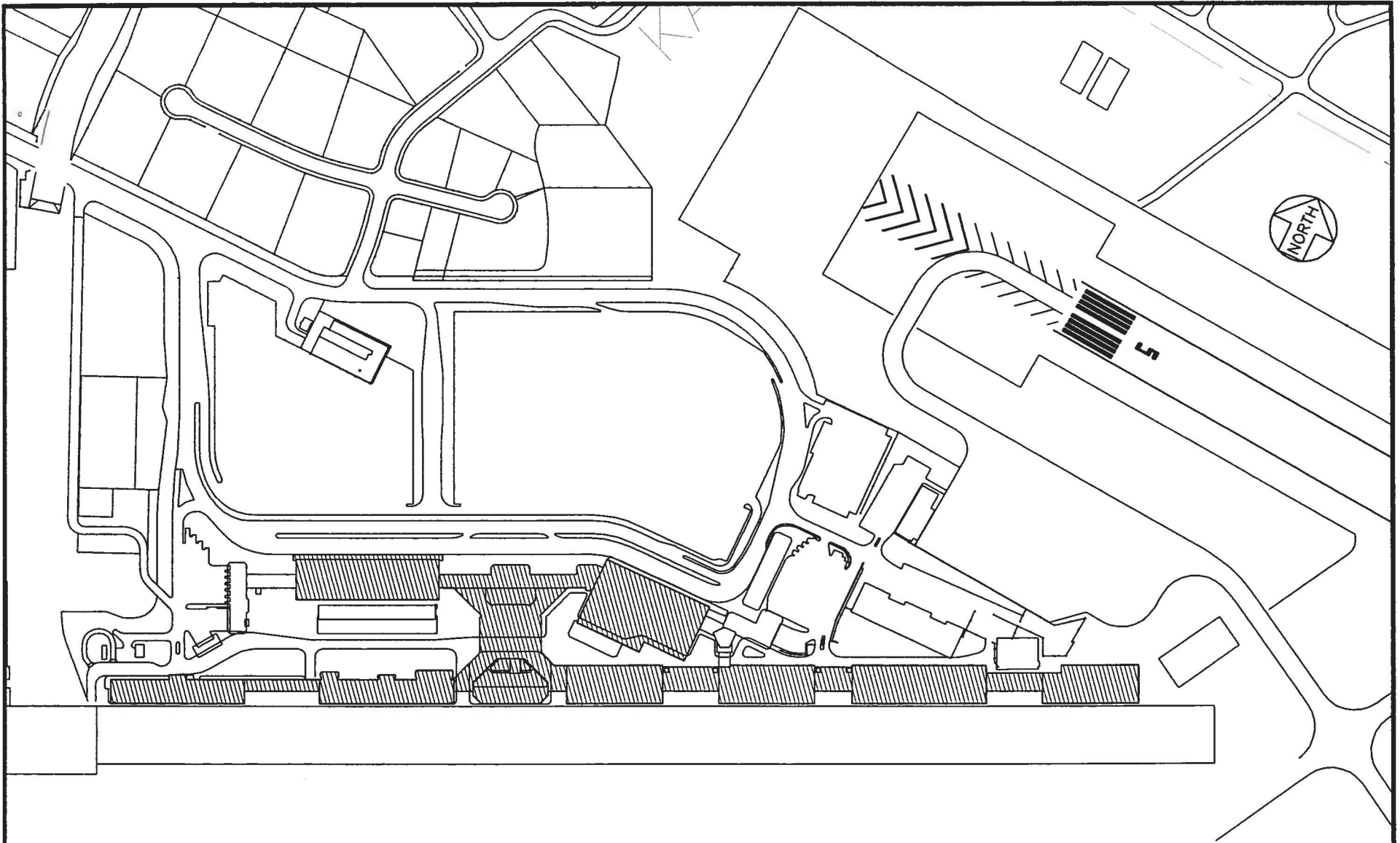
In addition to updating the restroom finishes, the public's experience in the restrooms will be enhanced by creating a Hawaiian sense of place and the updated the appearance with energy efficient lighting fixtures and contemporary items. Installation of hand dryers will reduce the amount of refuse generated by the airport. Individual mirrors for each sink will add to the feeling of welcome and personal space for users. Continuous counters for sinks will reduce the potential for water and soap drips. Installation of vanity counters in the restrooms with optimum lighting can be provided and personal belongings placed without getting wet. This design feature would also reduce the length of time spent at lavatories and improve traffic flow.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

Minimal electrical power increases due to hand dryers will be offset by the reduced need for paper towels. The relict restrooms will be energy efficient, inviting and easily maintained.

**F. ADDITIONAL INFORMATION:**

None.



TRN 131

CPN D04V

RESTROOM RECONSTRUCTION  
KAHULUI AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	7	2 - MAUI	009	R - REPLACEMENT PROJECT		TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, ELEVATOR AND ESCALATOR IMPROVEMENTS, MAUI

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR ELEVATOR AND ESCALATOR REPLACEMENT AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158		C-22.01	1,005	0	0	1,005	0	0
10	180		C-25	6,460	0	0	0	6,460	0
TOTAL				7,465	0	0	1,005	6,460	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	1,005	0	0	0	0	0	1,005	
CONSTRUCTION	*	0	0	6,460	0	6,465	0	12,925	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			1,005	0	6,460	0	6,465	0	13,930

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	1,005	0	6,460	0	6,465	0	13,930	
TOTAL COST			1,005	0	6,460	0	6,465	0	13,930

**A. TOTAL SCOPE OF PROJECT**

This project will replace all of the existing elevators and escalators with modern, up to date, reliable, and energy efficient equipment within Kahului Airport's Terminal

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The elevators and escalators are approximately 30 years old. Recent failures to several units have resulted in longer than anticipated "downtime" times of several weeks in length. This is due to the scarcity and obsolescence of some key components which are no longer manufactured. There are approximately sixteen (16) elevators and escalators that require replacement. New safety features have come out that the current units are not equipped with. This project should reduce the amount and severity of accidents that occur frequently with current units.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the public will continue to be inconvenienced by inoperable elevators and escalators, and the possibility of failure of equipment while occupied will increase. There is no alternative to replacement of the elevators and escalators.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

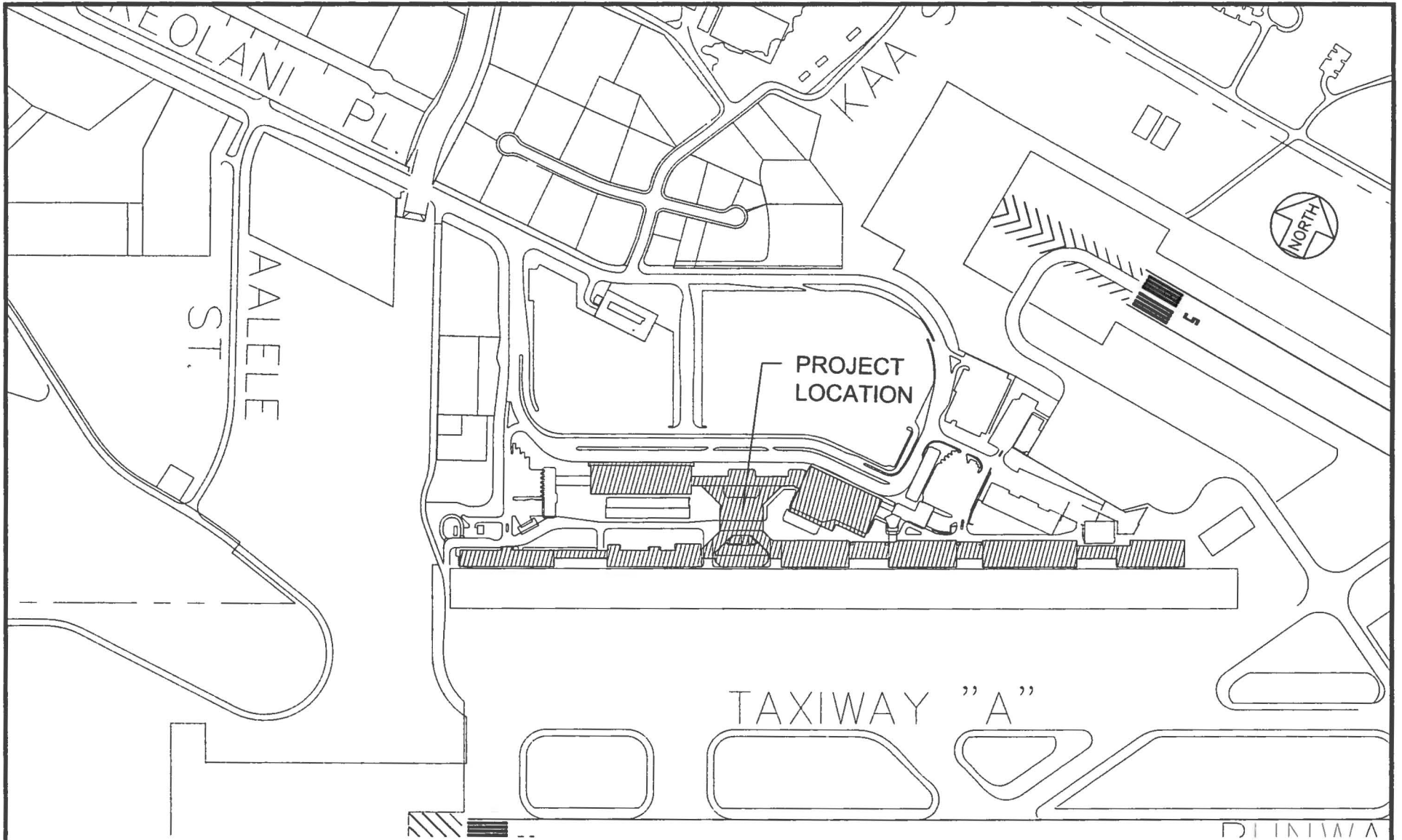
When completed, all the elevators and escalators at Kahului Airport will be replaced with safer, more reliable units.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

The maintenance costs of the elevators and escalators will decrease.

**F. ADDITIONAL INFORMATION:**

None



TRN 131

CPN D04P

ELEVATOR AND ESCALATOR IMPROVEMENTS  
KAHULUI AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	8	1 - OAHU	032	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL 2ND LEVEL ROADWAY IMPROVEMENTS, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR CONCRETE RECONSTRUCTION, EXPANSION JOINT REPLACEMENT, DRAINAGE AND LIGHTING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS ON THE 2ND LEVEL ROADWAY FRONTING THE OVERSEAS TERMINAL.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	3,000	0	3,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	3,000	0	3,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	3,000	0	3,000
<b>TOTAL COST</b>		0	0	0	0	3,000	0	3,000

**A. TOTAL SCOPE OF PROJECT**

The scope of the project centers on improvements to the 2nd level elevated roadway fronting the Overseas Terminal. In general terms, the work shall include concrete spall repair, expansion joint replacement, rehabilitation to the roadway drainage system, and roadway lighting modifications. The project shall also include the demolition of the damaged planter boxes located at the mauka edge of the roadway.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Concrete cracks and spalls were observed on the riding surface of the roadway, the adjacent parapet walls and railings, and on the supporting concrete columns and beams.

The expansion joints on the second level roadways are worn and at several locations, leak profusely during inclement weather conditions.

The drain inlets within the roadway exhibits varying signs of deterioration and at a few locations, may require full replacement. Several segments of the existing drain lines are also suspected to be obstructed with debris, as suggested by the collection of soil and rock near the existing drain inlets.

The concrete planter boxes located at the mauka side of the second level roadway are cracked and spalled and as a result, leak regularly during water sprinklering periods.

The non-potable sprinkler water from the leaking planter boxes then contribute to the general degradation of the second level roadway, causes unsightly stains on the concrete roadway, and indiscriminately drip onto the general public on the ground level.

Several roadway lighting fixtures appear damaged and corroded, and may not be fully operational.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

The "do nothing" alternative was the other option considered. The "do nothing" alternative would allow the deteriorating conditions to persist and grow. The DOT-A would be unable to develop viable solutions to repair the damaged concrete, expansion joints, drainage system, planter boxes, and lighting.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

The overall benefit derived from this project relates to creating a safer roadway for motorists and pedestrians. Problems with the concrete cracks, spalls, expansion joints, and drainage system contribute a direct safety benefit to motorists. By improving the leaking problems on the 2nd level, potential slip hazards for pedestrians are addressed. Improvements to the lighting have direct benefits to all users at or near the 2nd level roadway.

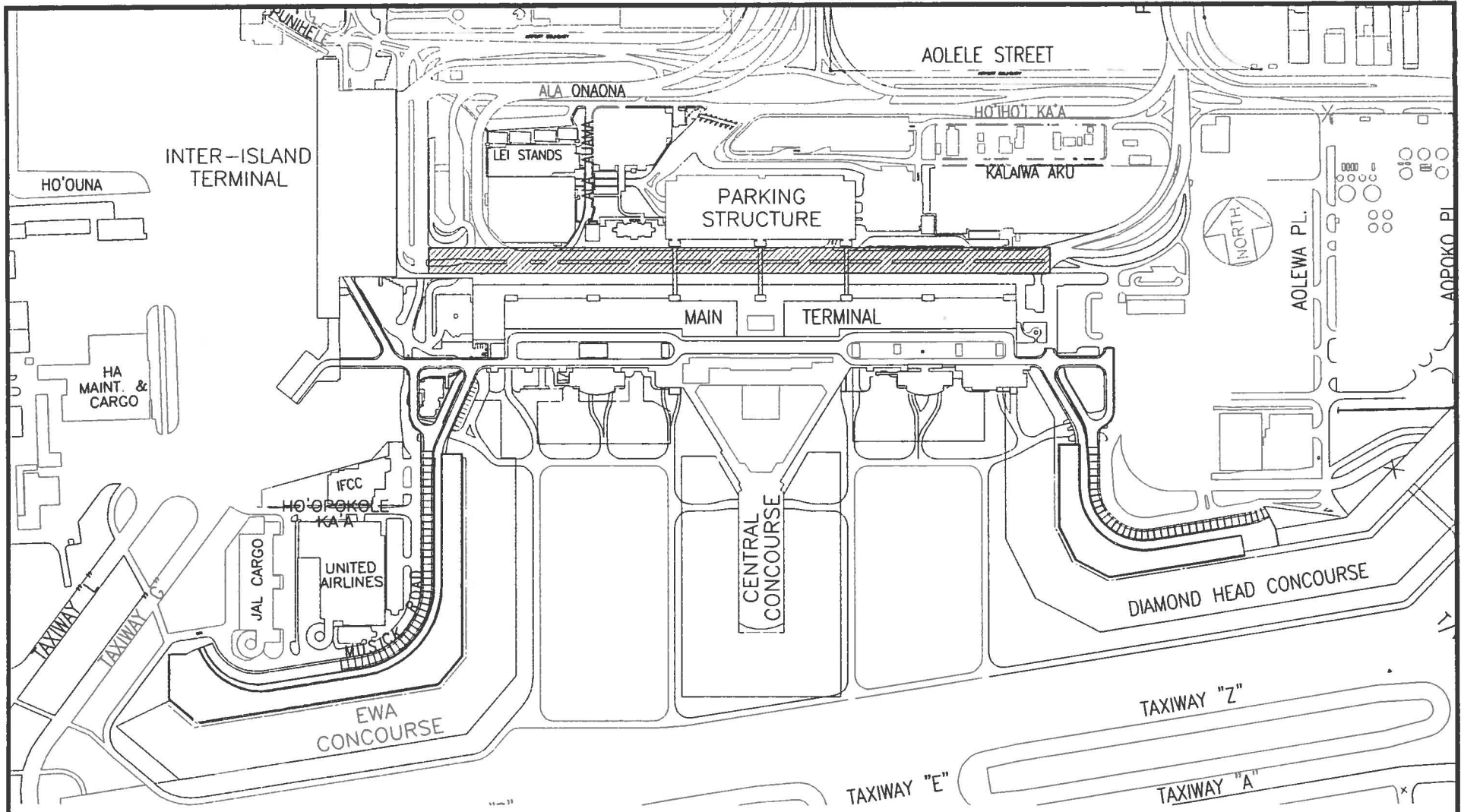
**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No impacts anticipated.

**F. ADDITIONAL INFORMATION:**

None.





TRN 102

CPN A10D

OVERSEAS TERMINAL 2ND LEVEL  
 ROADWAY IMPROVEMENTS  
 HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	9	3 - HAWAII	006	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**  
 KONA INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, HAWAII

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR THE RE-ROOFING OF THE TERMINAL AND OTHER RELATED IMPROVEMENTS.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
			0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	10,400	0	10,400
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	10,400	0	10,400

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	10,400	0	10,400
<b>TOTAL COST</b>		0	0	0	0	10,400	0	10,400

**A. TOTAL SCOPE OF PROJECT**

This project will provide for the construction of the re-roofing of the terminal building and various associated miscellaneous terminal improvements

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The re-roofing of the terminal building will prevent reoccurring leaks throughout the terminal. Prior to re-roofing, water and or termite damage will be reconstructed as needed. Other miscellaneous repairs to the terminal will be constructed to enhance the customer experience. Construction will be phased to reduce the impact upon operations. Passengers have a negative image of Hawaii and the airport if unsightly leaks are not remedied. Rust, wood rot and mold are visible in public areas. Water pooling from leaks pose a slip and fall hazard.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the water, termite and structural damage will continue to worsen at the terminal. The restrooms will continue to be uncomfortably warm during the afternoon and evening hours causing passenger discomfort and dissatisfaction. Unsightly water stains will continue to plague the interior of the terminal. Passengers and tenants will not have a good sense of well being in the terminal if water stains and hot restrooms continue to exist. Structural components of the terminal may be damaged due to continued exposure to leaks, and major reconstruction beyond the roofing system may be required in the future.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

When completed, the new roofing system will prevent leaks from occurring. The maintenance staff will not have to deploy buckets to catch leaks and rainwater will not cause falls inside the terminal. The building will be more structurally sound. The restrooms will be a place that customers will not dread having to use. The restrooms will also be able to function as a safe haven for emergency events such as storms or active shooter scenarios. A more aesthetically pleasing terminal will provide a positive lasting impression to passengers.

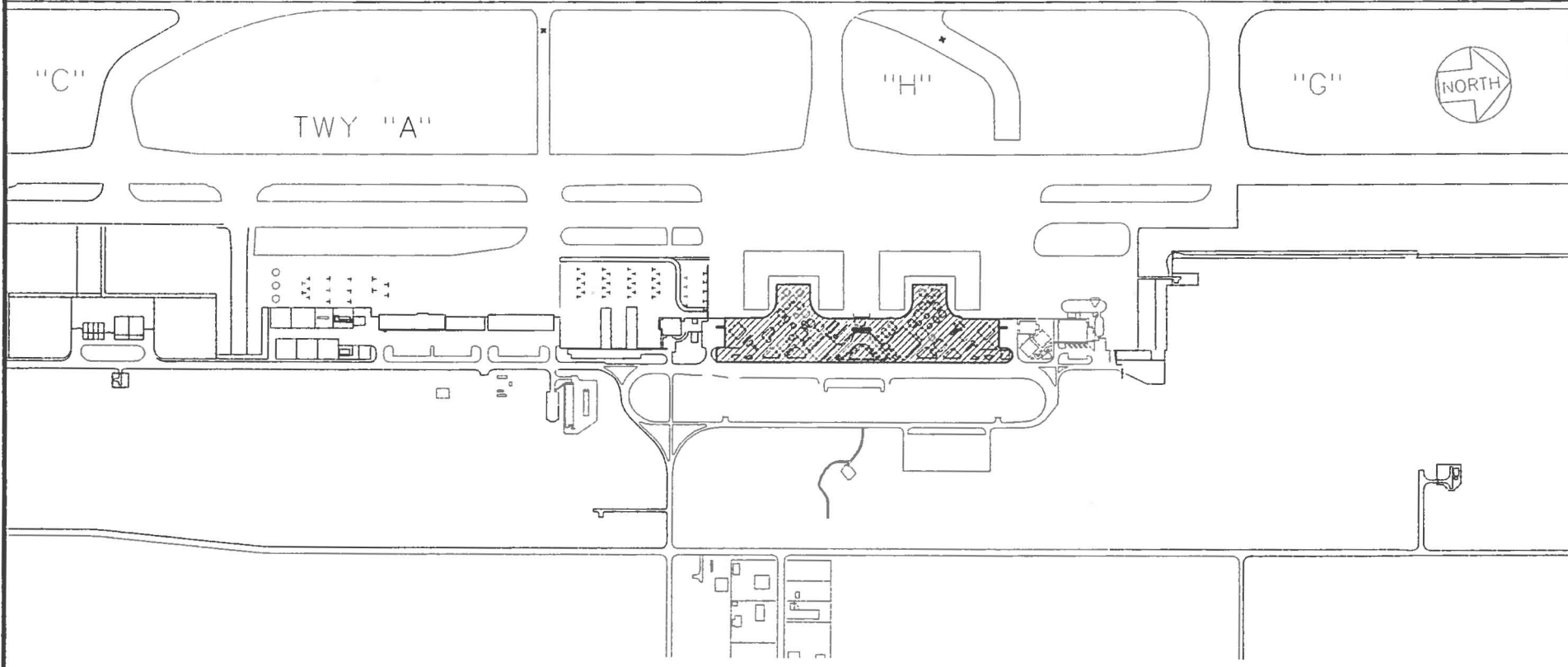
**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.

RUNWAY 17-35



TRN 114

CPN C03C

RE-ROOF TERMINAL  
KONA INTERNATIONAL AIRPORT  
AT KEAHOLE

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	10	1 - OAHU	032	N - NEW PROJECT		TRN

PROJECT TITLE:

HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING CEILING REPLACEMENT, OAHU

PROJECT DESCRIPTION:

CONSTRUCTION FOR CEILING REPLACEMENT INCLUDING ASBESTOS REMOVAL AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
05	178		C-07	4,420	0	0	0	4,420	0
06	160		C-07	32,258	0	0	0	32,258	0
09	162		C-04	16,000	0	0	0	16,000	0
TOTAL				52,678	0	0	0	52,678	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	32,258	16,000	0	0	16,000	0	64,258
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			32,258	16,000	0	0	16,000	64,258

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	16,000	0	0	16,000	0	32,000
OTHER FUNDS	X	32,258	0	0	0	0	0	32,258
TOTAL COST			32,258	16,000	0	0	16,000	64,258

A TOTAL SCOPE OF PROJECT

Replace the ceiling areas in the International Arrivals Building. This work may include removal of asbestos material. The work will need to be phased in order to maintain daily operations at the IAB.

B IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION

Due to many years of leaks from the deteriorated drain lines and roof leaks, the ceiling areas are stained, and in many areas, have sustained heavy water damage. There are also areas where a second ceiling has been installed to cover up the damaged areas.

C ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the project is deferred, the ceiling is in jeopardy of eventually falling in due to continuing water damage. Safety will be compromised, if this project is delayed. The perception of ill-maintained facilities will leave a negative impression upon airport users.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

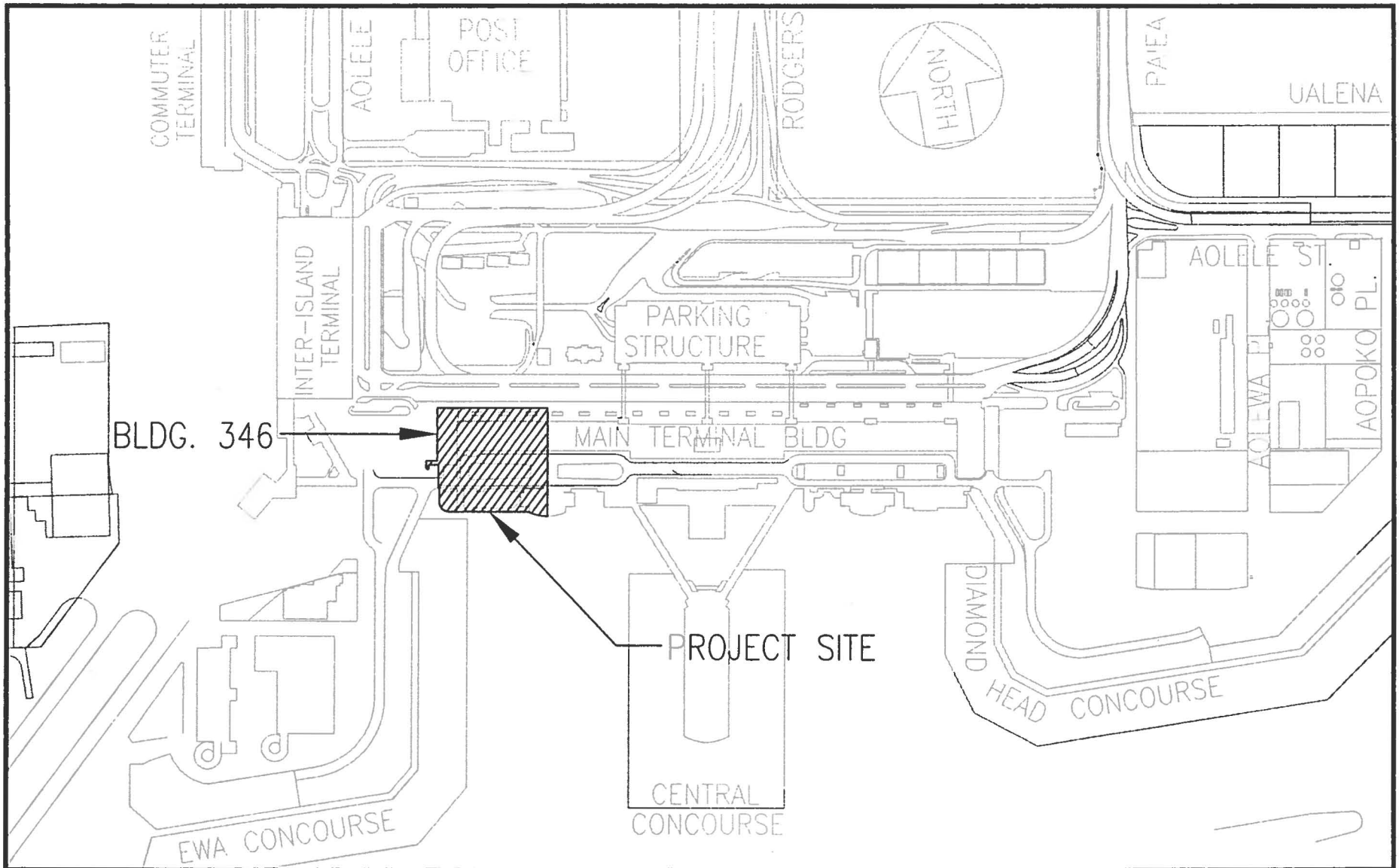
This project will repair the deteriorated, damaged ceilings due to water damage, and remove any asbestos found in the ceiling areas.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

No increase is anticipated.

F. ADDITIONAL INFORMATION:

None.



SCALE: 1"=500'

TRN 102

CPN A41P

INTERNATIONAL ARRIVALS BUILDING  
 CEILING REPLACEMENT  
 HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
06	11	5 - MOLOKAI	013	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**  
 MOLOKAI AIRPORT, ELECTRICAL UPGRADES, MOLOKAI

**PROJECT DESCRIPTION:**  
 DESIGN FOR ELECTRICAL UPGRADES AT THE AIRPORT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	150	0	150
CONSTRUCTION	*	0	0	0	0	0	0	0
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	150	0	150

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	150	0	150
<b>TOTAL COST</b>		0	0	0	0	150	0	150



**A. TOTAL SCOPE OF PROJECT:**

This project will provide for design of electrical work necessary for current and future electrical needs at the airport

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The electrical system at Molokai is the original system installed when the airport was built. It is outdated and unreliable

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, on-going electrical outages will continue to occur causing inconveniences and safety issues for the airport users.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

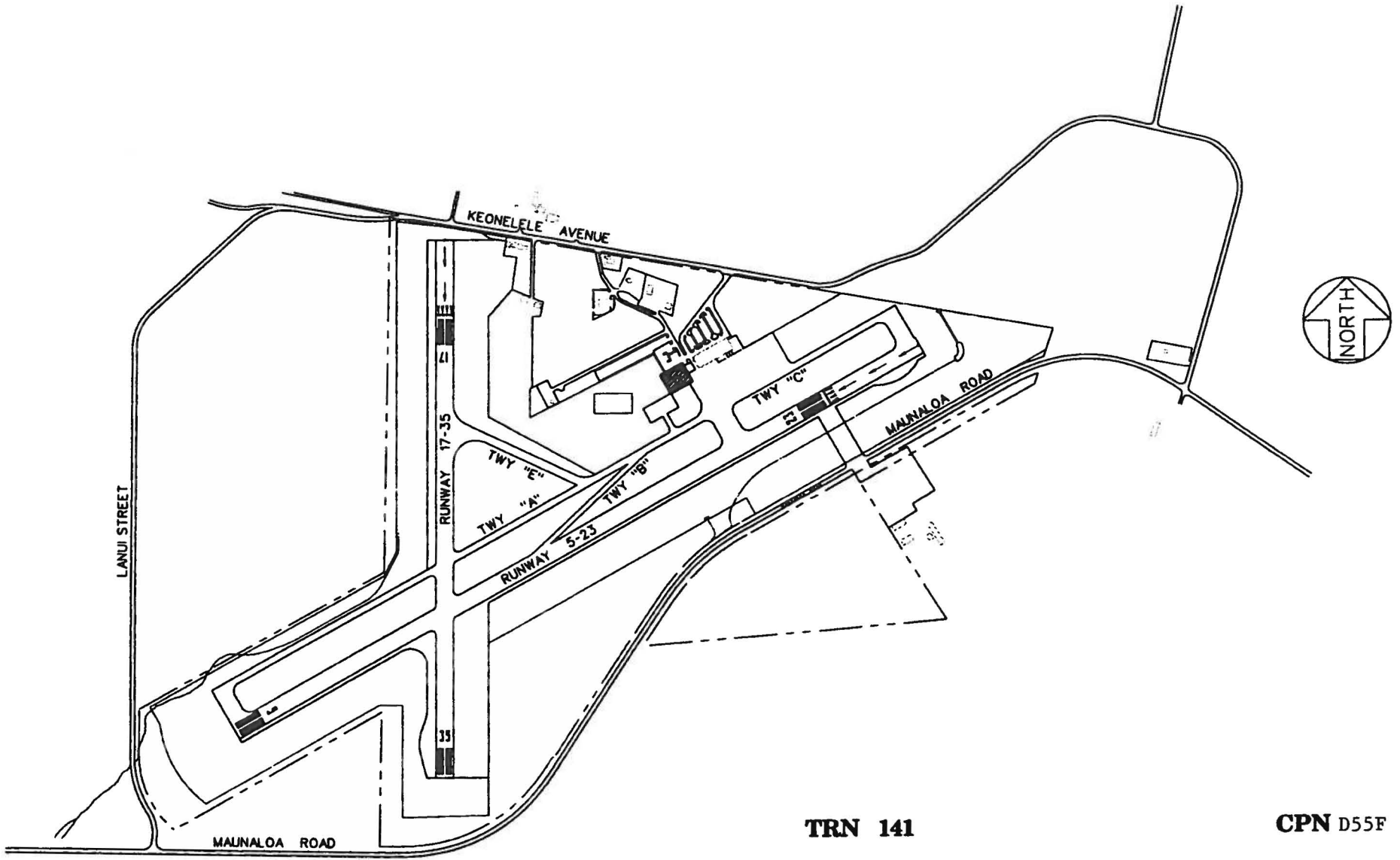
When the improvements are constructed, the electrical improvements will provide a safe and reliable electrical supply for the airport.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.



**TRN 141**

**CPN D55F**

ELECTRICAL UPGRADES

**MOLOKAI AIRPORT**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	12	2 - MAUI	009	O - OTHER		TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, ACCESS ROAD, MAUI

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR A NEW ACCESS ROAD TO THE AIRPORT FROM HANA HIGHWAY. IMPROVEMENTS INCLUDE SITE WORK, PAVING, ELECTRICAL, DRAINAGE, UTILITIES, AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
06	178		C-17	18,085	0	0	1,335	16,750	0
07	213		C-19	22,313	0	0	0	22,313	0
08	158		C-19	13,000	0	0	0	13,000	0
10	180		C-23	33,585	0	0	0	33,585	0
<b>TOTAL</b>				<b>86,983</b>	<b>0</b>	<b>0</b>	<b>1,335</b>	<b>85,648</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	1,335	0	0	0	0	0	1,335
CONSTRUCTION	*	45,063	0	33,585	0	50,000	0	128,648
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>			<b>46,398</b>	<b>0</b>	<b>33,585</b>	<b>0</b>	<b>50,000</b>	<b>129,983</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
SPECIAL FUND	B	26,363	0	0	0	0	0	26,363
REVENUE BONDS	E	13,000	0	33,585	0	0	0	46,585
OTHER FED. FUNDS	N	7,035	0	0	0	0	0	7,035
OTHER FUNDS	X	0	0	0	0	50,000	0	50,000

**A TOTAL SCOPE OF PROJECT:**

This project will provide for the construction of a new access road to Kahului Airport (OGG) from Hana Highway. The access road will connect with Hana Highway at an at-grade signalized intersection to become the principal vehicular route into and out of the Airport. This project will utilize Rental Motor Vehicle CFC (Customer Facility Charge) funds.

Note: The funds from Act 180, SLH 2010 in the amount of \$33,585,000 were lapsed in Act 164, SLH 2011.

**B IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Vehicular traffic to and from Kahului Airport is generated by the movement of air carrier passengers, airport employees, cargo, and other airport users. The air carrier passengers account for the vast majority of these vehicle trips. The ability of the existing intersections to accommodate the forecast traffic volumes was analyzed and the results indicate that the capacity of all three signalized intersections directly affected by Airport-related traffic would be substantially exceeded if no improvements are made. Monthly coordination meetings are held with Airports Engineering, DOT Highways Maui District, and Alexander & Baldwin for this project. Currently, the Highways Division is designing and will construct the project to the OGG property line. The Airports Division will continue the roadway onto airport and around the Airport property.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

The Kahului Airport Master Plan looked at the various alternatives to alleviate the traffic congestion on the existing road, and the recommendation is to construct the Airport Access Road. Should this project be deferred, traffic congestion will continue, and worsen over time. The result would be significant delays and a low level of service during peak traffic periods.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

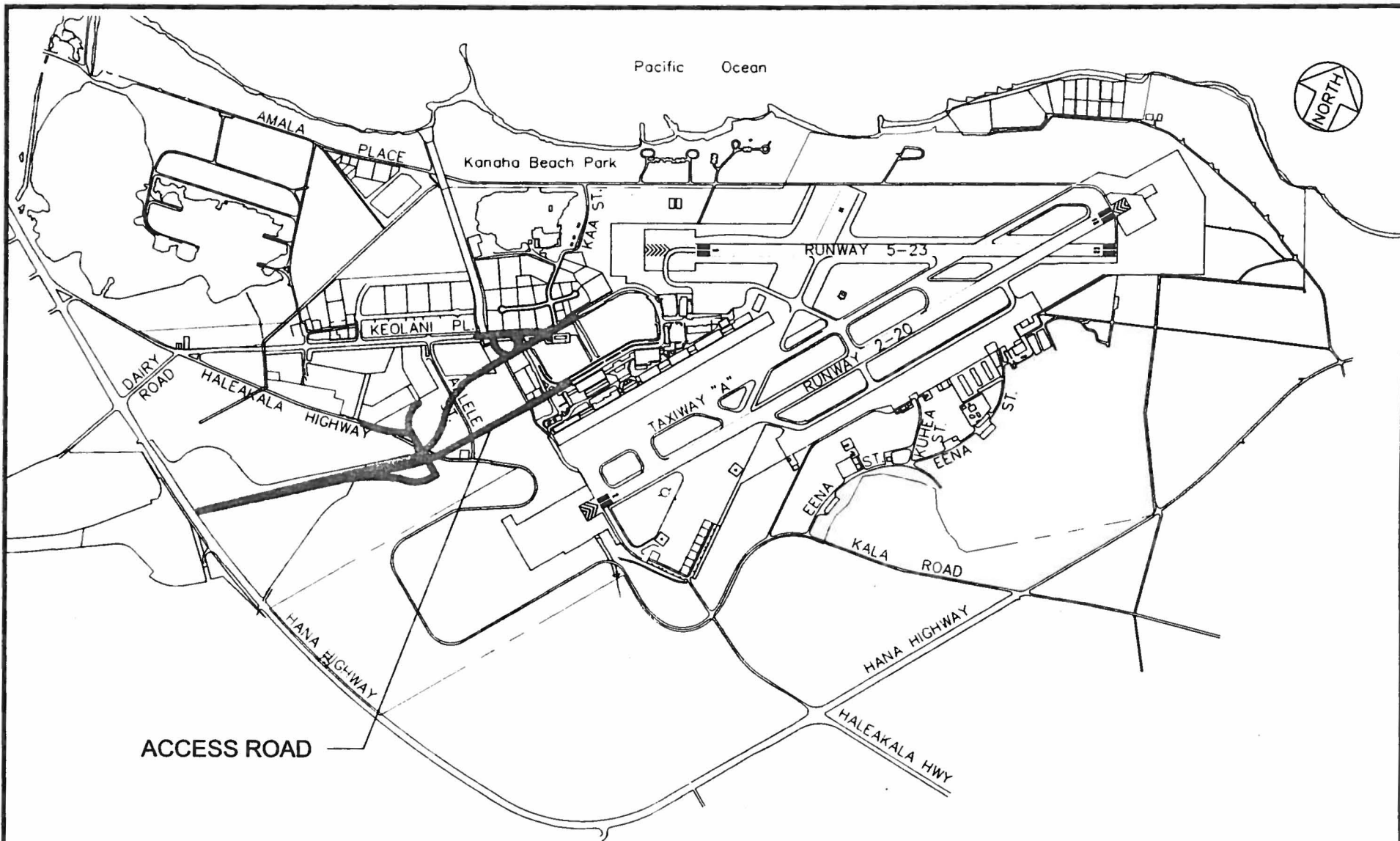
The congestion at three intersections are directly related to Airport-related traffic. The intersections at Hana Highway and Dairy Road, Kuihelani Highway and Puunene Avenue, and Hana Highway and Haleakala Highway, will be reduced when this project is completed.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

Approximately \$250,000 per year from state (B) funds.

**F. ADDITIONAL INFORMATION:**

None.



ACCESS ROAD

TRN 131

CPN D04M

ACCESS ROAD  
KAHULUI AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
4	13	2 - MAUI	9	O - OTHER		TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, PARKING LOT EXPANSION, MAUI

**PROJECT DESCRIPTION:**

CONSTRUCTION OF ADDITIONAL PARKING SPACES AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
07	213		C-21	1,005	0	0	1,005	0	0
08	158		C-21	16,100	0	0	0	16,100	0
TOTAL				17,105	0	0	1,005	16,100	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	1,005	0	0	0	0	0	1,005	
CONSTRUCTION	*	16,100	0	0	0	17,000	0	33,100	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			17,105	0	0	0	17,000	0	34,105

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
SPECIAL FUND	B	7,465	0	0	0	0	0	7,465	
REVENUE BONDS	E	9,640	0	0	0	17,000	0	26,640	
TOTAL COST			17,105	0	0	0	17,000	0	34,105

**A. TOTAL SCOPE OF PROJECT:**

Kahului Airport will increase its current public and employee parking capacity from 2080 to over 3800 parking places to meet current and future demand. Note: The previous construction appropriations lapsed.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Kahului Airport currently oversells monthly parking passes for the employee parking lot. Also, the public parking lot is frequently full for both long and short term parking spaces. This lack of parking creates unnecessary traffic congestion and frustration for drivers looking for parking spaces to get to work or to catch flights. When the parking lots are full and drivers start getting desperate for parking, unsafe conditions often occurs when these drivers park where ever they can fit their vehicles.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred and passenger and employee numbers continue to grow as in the past five years, roadways will be filled with cars looking for parking spaces to either get to their flights or work on time. It will be dangerour if the drivers become desperate and start driving aggressively, and then park in illegal ocations just to catch their flights or get to work on time.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

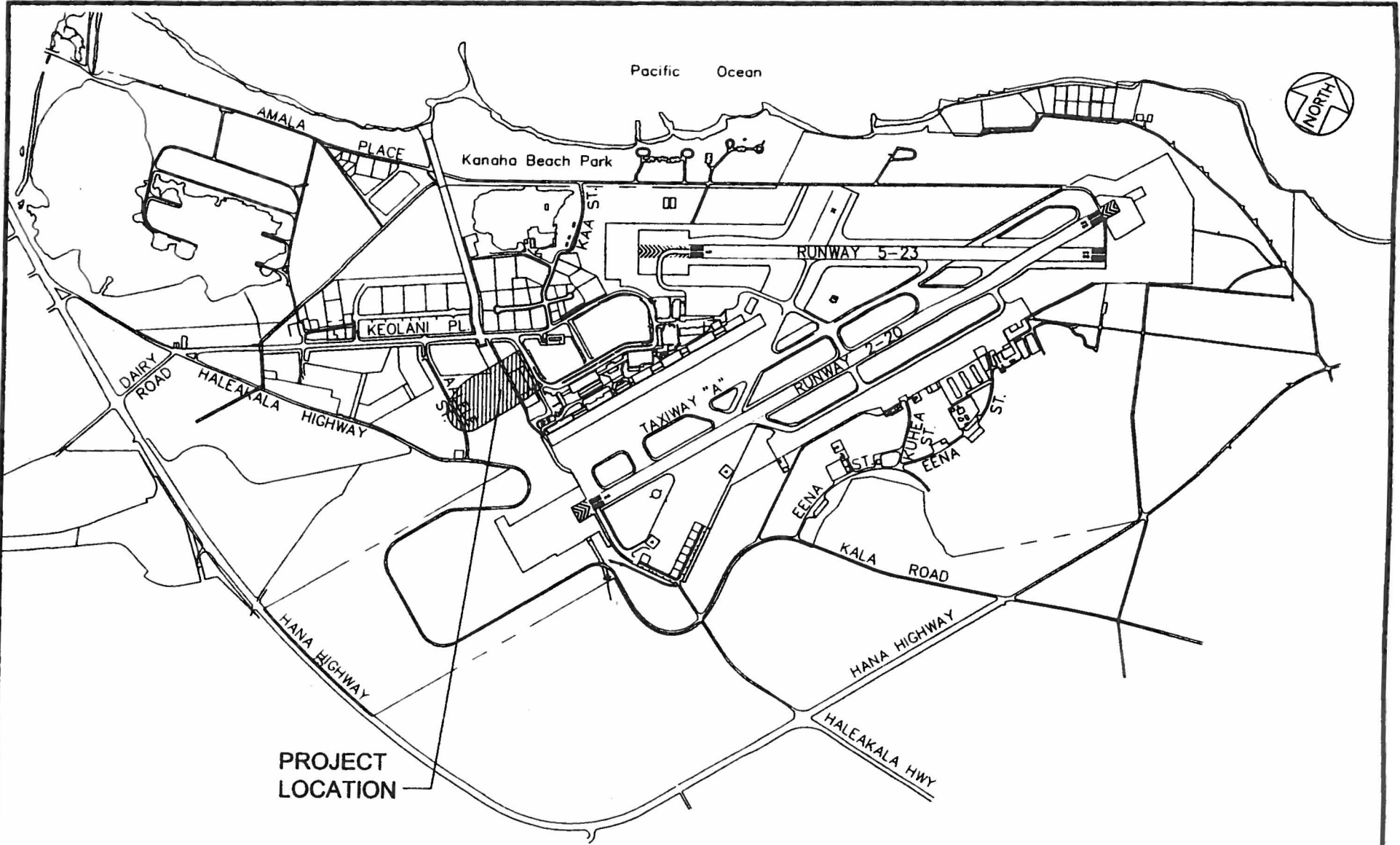
This project will increase the number of parking spaces available and relieve the weekly overflow situation at Kahului Airport. It will also improve the traffic circulation at the airport. The parking complaints will reduce and the driving and/or parking experience at the airport will be positive.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

A minor increase in electricity costs is expected. Routine maintenance costs for the current and future parking lots are borne by the Parking Operator.

**F. ADDITIONAL INFORMATION:**

None.



TRN 131

CPN D06B

PARKING LOT EXPANSION  
KAHULUI AIRPORT



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	14	0 - STATEWIDE	000	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

AIRPORT IMPROVEMENTS, STATEWIDE

**PROJECT DESCRIPTION:**

PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
09	162		C-46	96,600	0	0	0	96,600	0
<b>TOTAL</b>				96,600	0	0	0	96,600	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	550	0	550
LAND ACQUISITION	*	0	0	0	0	13,290	0	13,290
DESIGN	*	0	0	0	0	5,615	0	5,615
CONSTRUCTION	*	0	96,600	0	0	16,144	0	112,744
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	96,600	0	0	35,599	0	132,199

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
OTHER FUNDS	X	0	96,600	0	0	35,599	0	132,199
<b>TOTAL COST</b>		0	96,600	0	0	35,599	0	132,199

**A TOTAL SCOPE OF PROJECT:**

This project will provide the DOT-A the ability to reimburse previously appropriated state funds with passenger facility charge funds. Projects include Holdroom Shelters and Additional Security Lane at Kona, Common Use Passenger Processing System at Kahului, Access Control & CCTV Systems at Kahului and Honolulu, Electrical Distributed Generation System at Honolulu, and 3rd Level Ewa Concourse Sterile Corridor at Honolulu.

**B IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The severe downturn in the economy has affected all businesses, including businesses related to the travel industry. With the drop in tourism, revenues have not been as high as expected which has caused a necessity to reevaluate the funding of the Capital Improvement Program. Project priorities are being reevaluated, as well as the funding of these projects. In order to maximize the funds available to implement as many projects as possible, the DOT-A feels it is necessary to discontinue the "business as usual" approach and to find ways that will stretch the value of our dollar. This includes finding ways to increase the amount of special funds available for additional projects. Since the FAA allows the reimbursement of state funds for projects that are PFC eligible, this allows the DOT-A to expense the previously state funded portion of eligible projects to PFCs and to have the state funds available for new projects. Since PFC funds have federal eligibility requirements, Airport Special Funds allows the DOT-A more flexibility in the types of projects that will be funded in the future.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, we will not include the above mentioned projects in the next PFC application that will be submitted for approval. Going forward, the types of projects that the DOT-A will be able to implement will be focused on federal eligible projects only, and not include revenue generating, or tenant related facilities.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

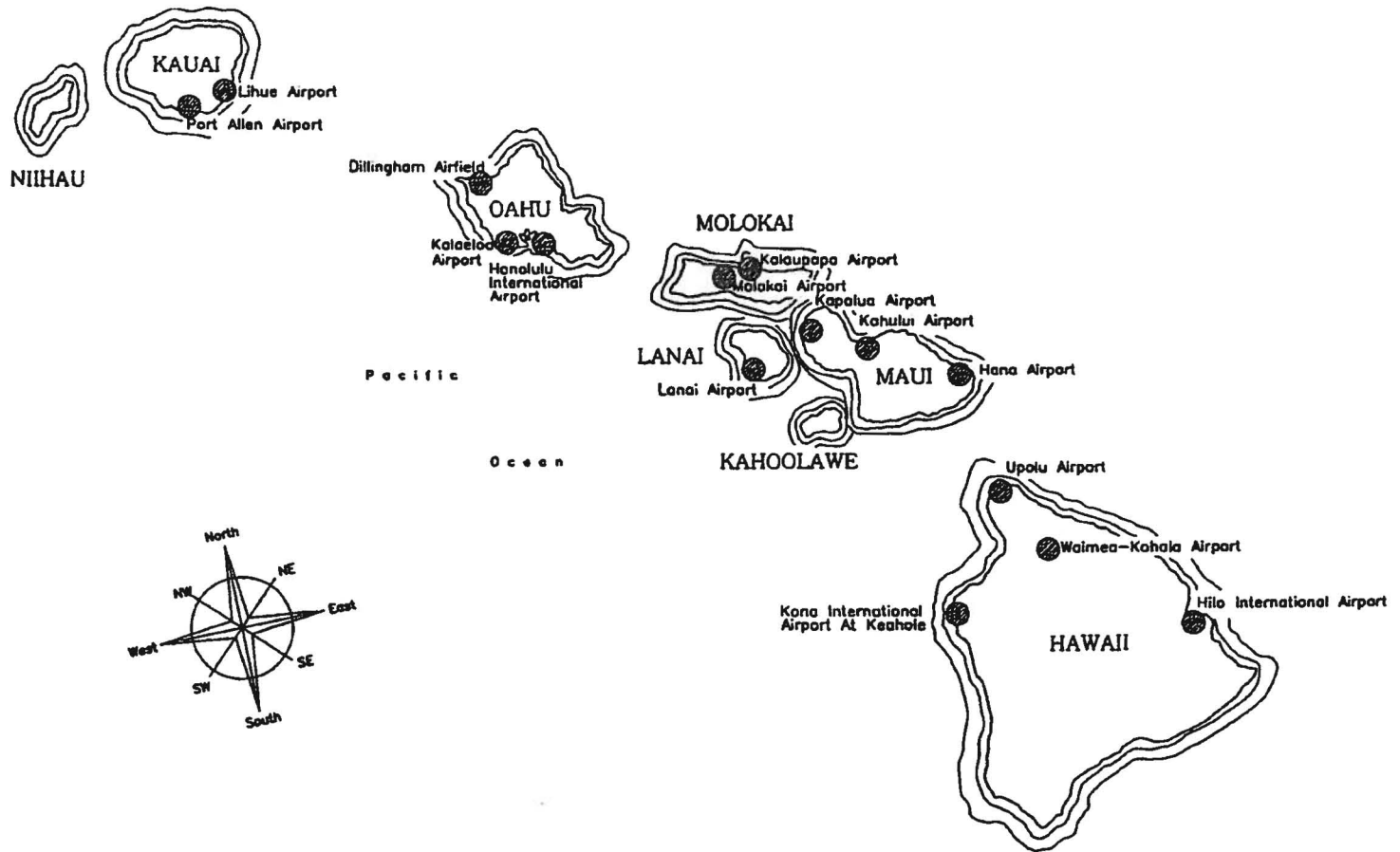
The projects listed that have not started, will be able to be constructed, and the projects that have already started, will continue construction. This project will enable these projects to continue and will ensure additional non federal aid projects will be able to be implemented in the future.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

The projects listed in this scope of work have not received official FAA approval in a PFC application, however, the FAA has reviewed these projects and feels that these projects are highly eligible and are likely to be approved once submitted.



TRN 195

CPN F05J

AIRPORT IMPROVEMENTS

STATEWIDE

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
21	15	1 - OAHU	043	N - NEW PROJECT		TRN

**PROJECT TITLE:**

KALAELOA AIRPORT, UTILITY CORRIDOR, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION OF A UTILITY CORRIDOR AT THE AIRPORT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	500	0	500
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	500	0	500

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	500	0	500
<b>TOTAL COST</b>		0	0	0	0	500	0	500

**A TOTAL SCOPE OF PROJECT:**

This project will provide for a new utility corridor to provide reliable utilities for current and future projects at Kalaeloa Airport.

**B IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The utilities at Kalaeloa Airport were not being maintained by the military prior to the decommissioning of Barbers Point Naval Air Station in 1998. Since the control of Kalaeloa Airport was transferred to DOT-A, little or no maintenance of utilities has been performed. The funds requested will provide for the State DOT-A share of an upgrade to the utilities vital for the operations at Kalaeloa.

**C ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If the DOT-A does not provide funds for its share of the utility upgrade, then it will not benefit from the lower total cost provided by a large group. The DOT-A still would have to provide for adequate utilities. On its own, the DOT-A cost to provide its own utility upgrade for Kalaeloa Airport would be much higher.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

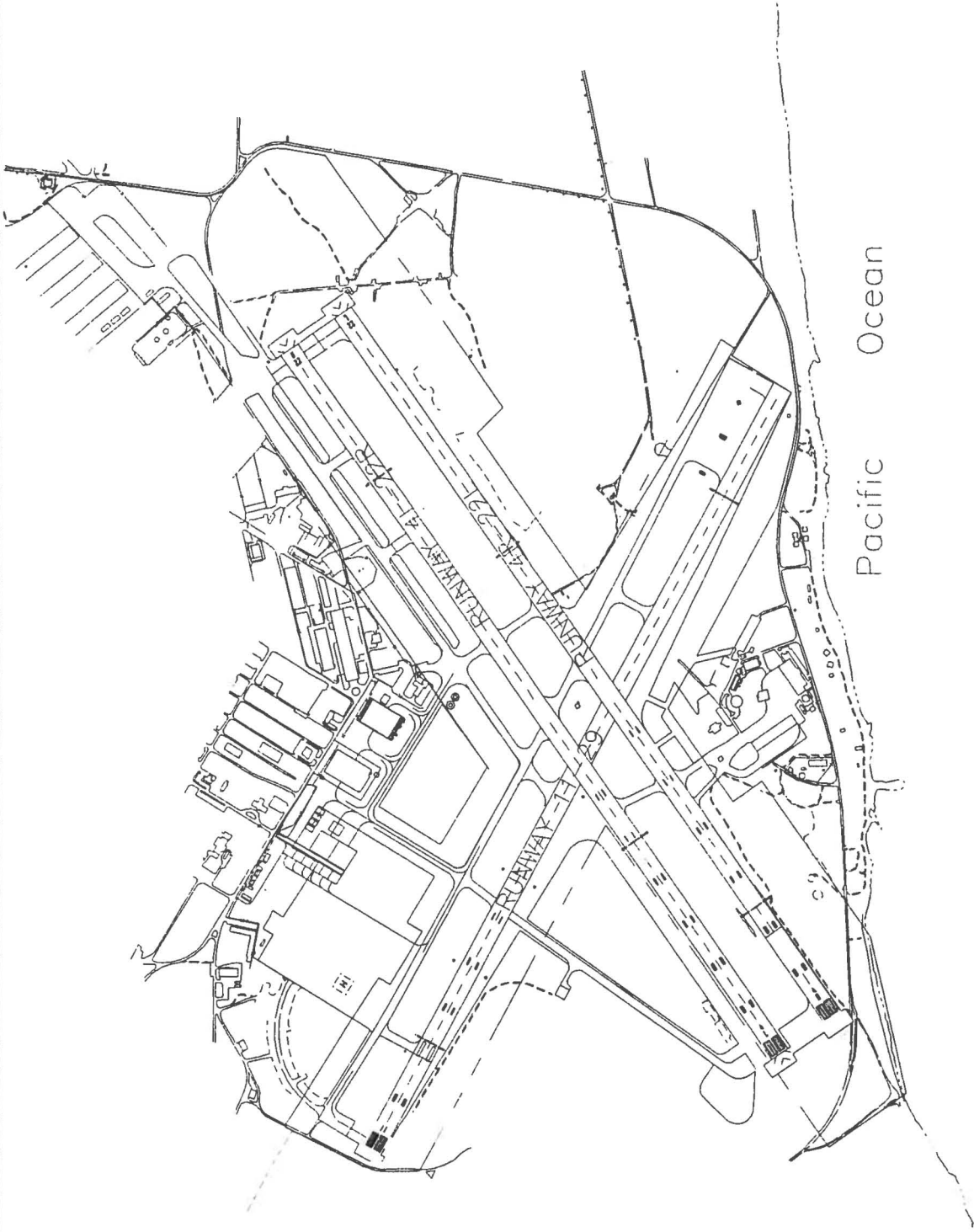
The upgraded utilities at Kalaeloa Airport and the surrounding area formerly known as Barbers Point Naval Air Station.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.



CPN A71F

TRN 104

UTILITY CORRIDOR  
KALAELOA AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	16	2 - MAUI	009	O - OTHER		TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, ENVIRONMENTAL IMPACT STATEMENT, MAUI

**PROJECT DESCRIPTION:**

PLANS FOR SEPARATE STATE AND FEDERAL ENVIRONMENTAL IMPACT STATEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
			0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	5,000	0	5,000
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	0	0	0
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	5,000	0	5,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	1,250	0	1,250
OTHER FED. FUNDS	N	0	0	0	0	3,750	0	3,750
<b>TOTAL COST</b>		0	0	0	0	5,000	0	5,000

**A. TOTAL SCOPE OF PROJECT:**

This project will provide for separate State and federal Environmental Impact Statement (EIS) on DOT-A projects based on the Kahului Airport Master Plan. These documents will be prepared in accordance with National Environmental Policy Act (NEPA) and Hawaii State Chapter 343, Hawaii Revised Statutes requirements.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The Master Plan for Kahului Airport is currently being updated, but the Airports Division will not be able to construct any projects in the Master Plan until an environmental document is produced. The current EIS was completed in 1997 and although some of the projects covered in the 1997 EIS still apply, with a new Master Plan, the 1997 EIS may be challenged by the public as being too old.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

None - If this project is deferred, individual projects covered under the Master Plan will be delayed further, as an environmental study will need to be done before the project is constructed. Doing an environmental document which includes projects anticipated to be constructed eliminates the need to do an environmental document later on and prevents the problem of segmentation.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

Projects to be covered will be airfield and terminal projects. The airfield projects will ease congestion on the taxiways and runways, thereby minimizing delays and improving safety. The terminal projects will be done to meet aviation demand and improve passenger flow in the terminal.

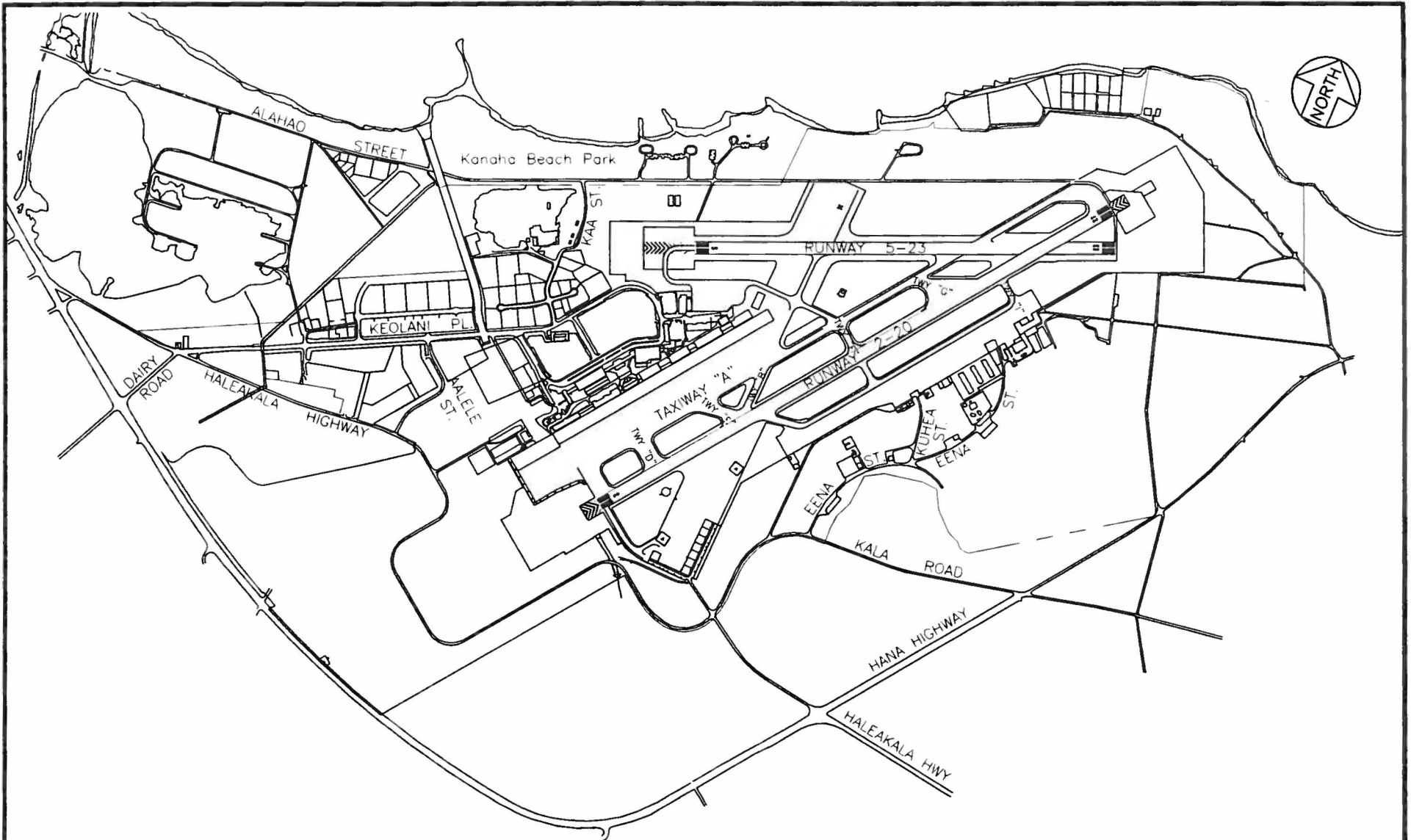
**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.





TRN 131

CPN F04T

ENVIROMENTAL IMPACT STATEMENT  
KAHULUI AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	17	1 - OAHU	32	N - NEW PROJECT		TRN

**PROJECT TITLE:**  
 HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU

**PROJECT DESCRIPTION:**  
 DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
07	213		C-09	25,000	0	0	25,000	0	0
09	162		C-06	33,567	0	0	33,567	0	0
10	180		C-06	24,000	0	0	24,000	0	0
TOTAL				82,567	0	0	82,567	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	25,000	33,567	24,000	0	15,000	0	97,567	
CONSTRUCTION	*	0	0	0	0	0	0	0	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			25,000	33,567	24,000	0	15,000	0	97,567

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	25,000	33,567	24,000	0	15,000	0	97,567	
TOTAL COST			25,000	33,567	24,000	0	15,000	0	97,567

**A. TOTAL SCOPE OF PROJECT**

This project will fund the Honolulu International Airport (HNL) Terminal Modernization Program Management Team which includes the Program Manager, Master Architect and an Automated People Mover (APM) Consultant. The Program Management Team will provide oversight, along with DOT-A, of the billion dollar HNL Modernization Program.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION**

The HNL Terminal Modernization Program is a 12 year, \$1.3B (2005 dollars) program. The program management consultant support will ensure coordination of all the projects from design to construction. This will ensure that the facilities are built in a well planned out manner, while keeping the airport operational. The current Airports Division staff does not have the expertise or manpower to provide adequate oversight for a project of such magnitude.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, implementation of the Modernization Program may be impacted. The schedules may be delayed and the cost may increase due to the delays.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

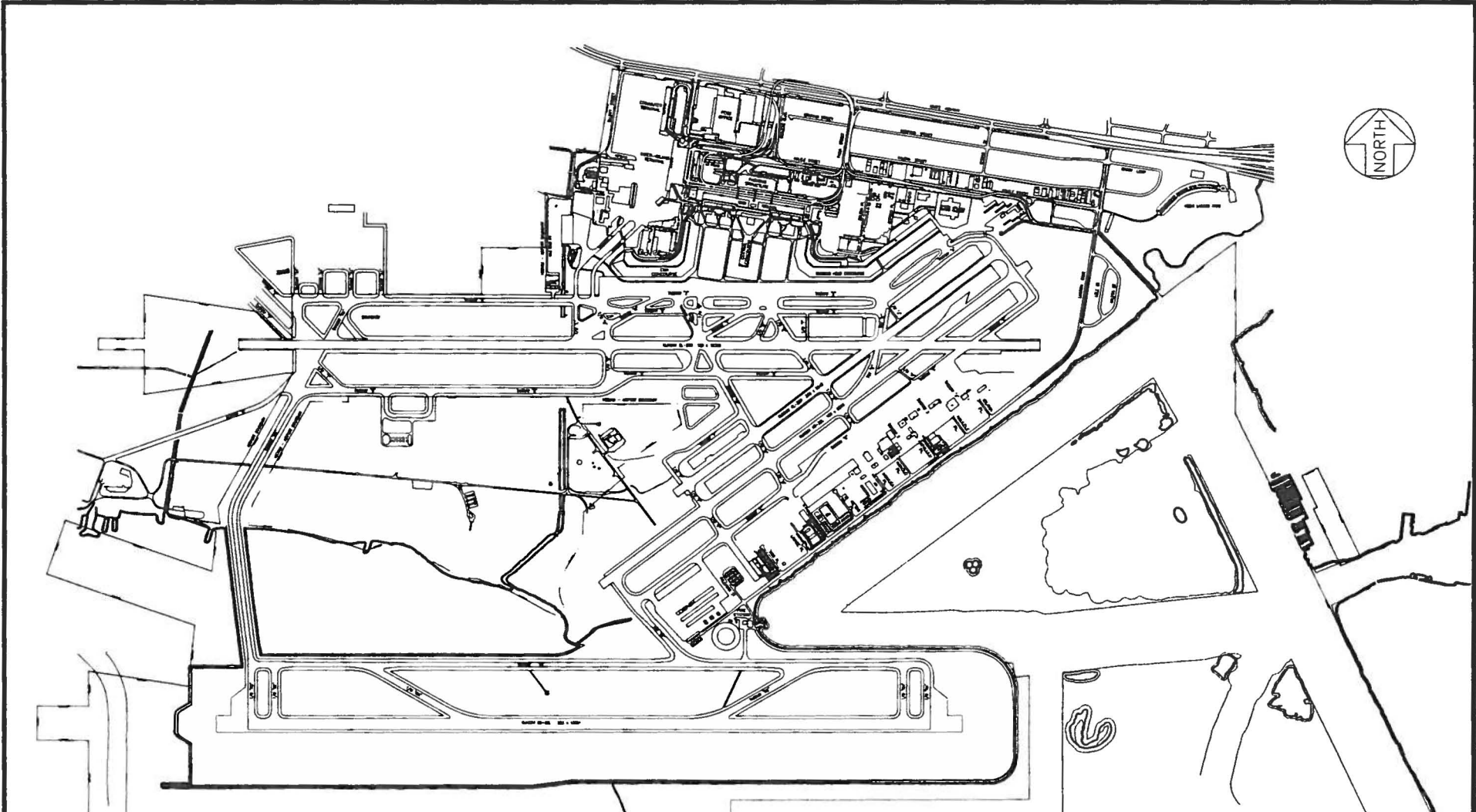
The airport will be renovated or modernized, thereby eliminating the numerous complaints and criticism about its appearance, lack of a Hawaiian sense of place, not keeping up with other "world class" airports across the world, and not providing a very good first and last impression to the traveling public.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No impacts anticipated.

**F. ADDITIONAL INFORMATION:**

This project has the support of the Administration, State, Airlines, non-airport agencies, and the traveling public.



TRN 102

CPN A41S

PROGRAM MANAGEMENT  
HONOLULU INTERNATIONAL AIRPORT

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	18	0 - STATEWIDE	000	O - OTHER		TRN

**PROJECT TITLE:**  
 PROGRAM MANAGEMENT, STATEWIDE

**PROJECT DESCRIPTION:**  
 DESIGN FOR PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	1,000	0	1,000
CONSTRUCTION	*	0	0	0	0	0	0	0
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	1,000	0	1,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	1,000	0	1,000
<b>TOTAL COST</b>		0	0	0	0	1,000	0	1,000

**A. TOTAL SCOPE OF PROJECT**

This project will provide for the program management for the modernization of statewide airports. Work includes development of project schedules, overall program for assigned projects, development of expenditure plans, basis of design, and oversight of the design process for various capital projects

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The multi-million dollar expansion program is in response to numerous complaints and criticism about amenities such as no air conditioning or loading bridges, general appearance, lack of a Hawaiian sense of place, and insufficient capacity. Close coordination is necessary to construct several large projects within one airport, since keeping operations ongoing is critical. The current Airports Division staff does not have the manpower to provide adequate oversight for a program of such magnitude.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, implementation of the various Modernization or Expansion projects may be impacted. The schedules may be delayed and necessary improvements that will increase capacity and operational efficiency may take years longer than anticipated to complete.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

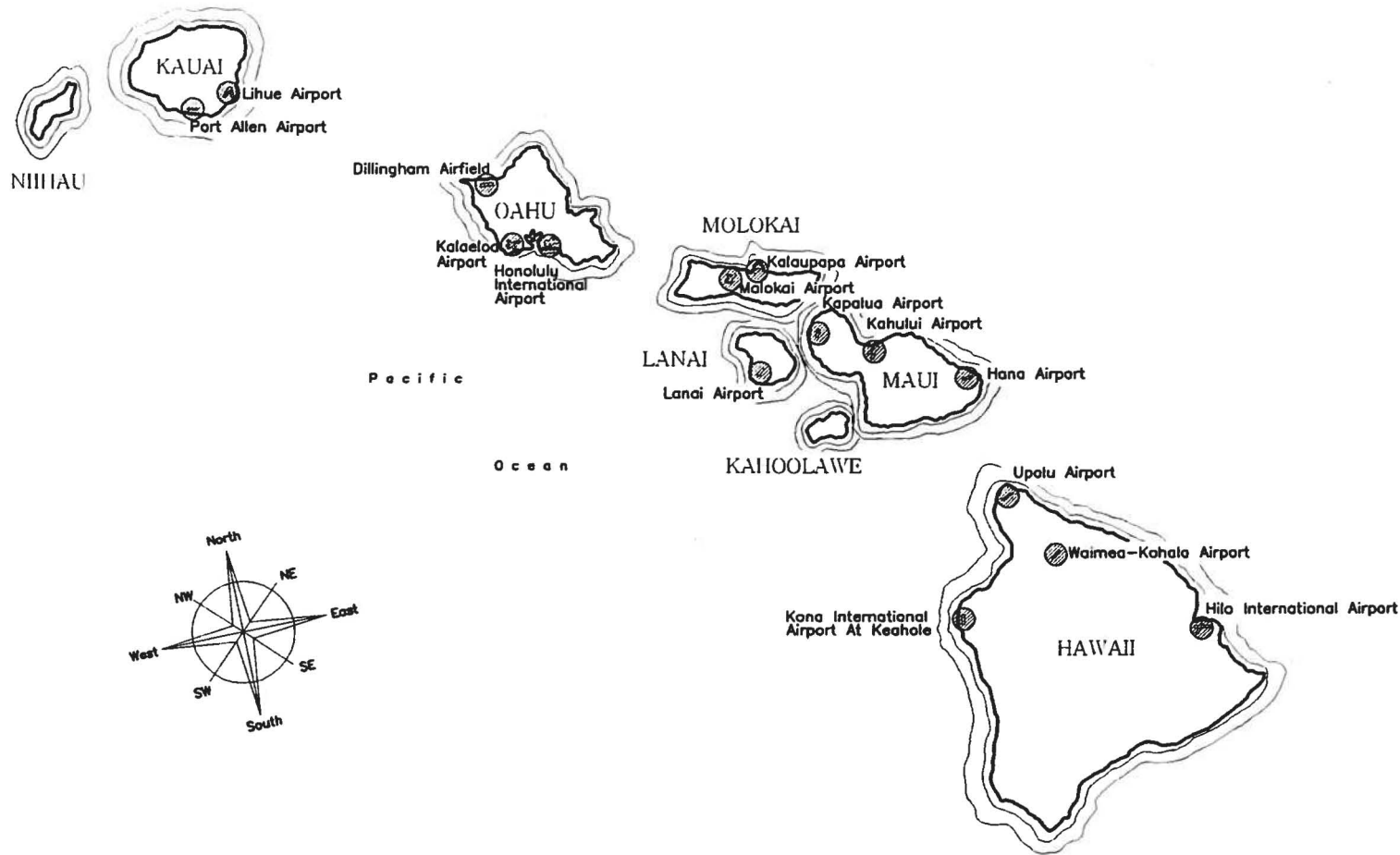
The airport will be renovated or modernized, thereby eliminating the numerous complaints and criticism about its appearance, lack of a Hawaiian sense of place, not keeping up with other "world class" airports around the world, and not providing a very good first and last impression to the traveling public.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

None.

**F. ADDITIONAL INFORMATION:**

None.



TRN 195

CPN F08Y

PROGRAM MANAGEMENT  
STATEWIDE

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	19	2 - MAUI	009	N - NEW PROJECT	19	TRN

**PROJECT TITLE:**

KAHULUI AIRPORT, LAND ACQUISITION, MAUI

**PROJECT DESCRIPTION:**

LAND ACQUISITION OF A PARCEL NEAR THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
11	164	C-19	15,500	0	15,500	0	0	0
TOTAL			15,500	0	15,500	0	0	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	15,500	20,000	0	35,500
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	0	0	0
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			0	0	15,500	20,000	0	35,500

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	3,875	0	0	3,875
OTHER FED. FUNDS	N	0	0	0	11,625	0	0	11,625
OTHER FUNDS	X	0	0	0	0	20,000	0	20,000
TOTAL COST			0	0	15,500	20,000	0	35,500



**A. TOTAL SCOPE OF PROJECT:**

This project will provide for the fair market value land acquisition near Kahului Airport. Increase in costs are due to the possible purchase of a well.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The property is being acquired to insure compatible land use at Kahului Airport and to satisfy noise mitigation measures, a buffer zone is required between adjacent developments. Such development could result in noise complaints and additional costs to the Airports Division.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

If this project is deferred, the future development of this land may impact the operations and/or safety of the airport due to the use of the land. The future costs of mitigating incompatible development will be much larger than the current acquisition costs. If the project is deferred, all other projects intended to be built on this land will not be completed and the airport will not be able to ensure compatible land use.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

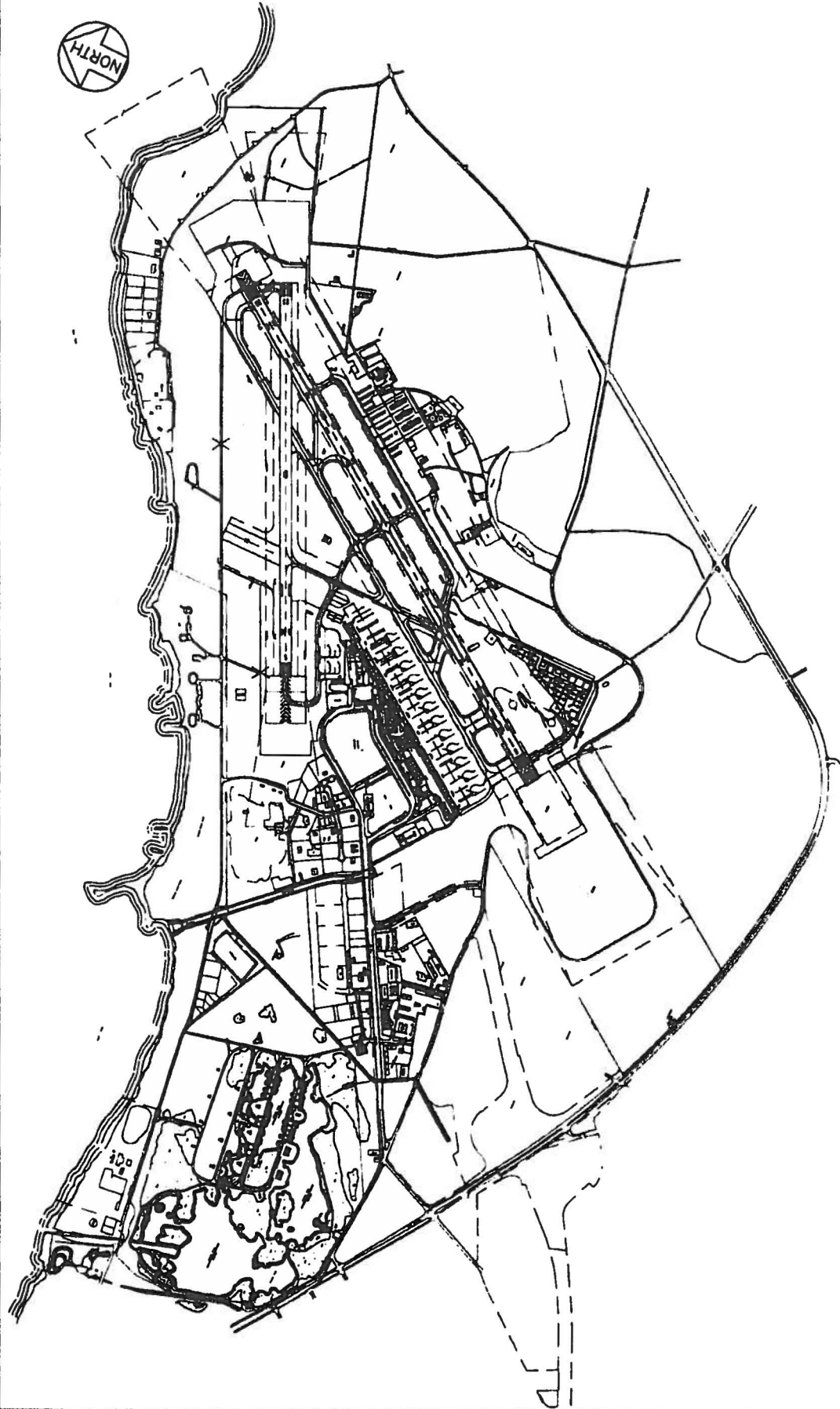
With the additional land, Kahului Airport will be able to implement aspects of its master plan to comply with our requirements as an airport sponsor, as well as, provide a safe environment for passengers and insure compatible land use with adjacent land at the airport.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No increase is anticipated.

**F. ADDITIONAL INFORMATION:**

None.



TRN 131 CPN D04U

LAND ACQUISITION  
KAHULUI AIRPORT

**FY 13 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS  
DEPARTMENT OF TRANSPORTATION, AIRPORTS DIVISION**

<b>PART A: PROPOSED LAPSES</b>					
<b>Act/Yr</b>	<b>Item No.</b>	<b>Proj No.</b>	<b>Project Title and Reason for Lapsing</b>	<b>MOF</b>	<b>FY 13</b>

**TOTAL** -

**BY MOF**

General Fund	A	-
Special Funds	B	-
General Obligation Bonds	C	-
Reimbursable GO Bonds	D	-
Revenue Bonds	E	-
Federal Funds	N	-
Private Contributions	R	-
County Funds	S	-
Interdepartmental Transfers	U	-
Revolving Funds	W	-
Other Funds	X	-

**FY 13 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS  
DEPARTMENT OF TRANSPORTATION, AIRPORTS DIVISION**

<b>PART B: NEW REQUESTS</b>						
Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 13
HS	1	TRN 102	A23O	Honolulu International Airport, Runway 22 Culvert Improvements, Oahu	E	5,233,000
					N	10,790,000
HS	2	TRN 131	D10C	Kahului Airport, Runway Improvements, Maui	E	150,000,000
O	3	TRN 102	A41Q	Honolulu International Airport, New Mauka Concourse Improvements, Oahu	E	261,000,000
O	4	TRN 102	A11E	Honolulu International Airport, Elliott Street Support Facilities, Oahu	E	37,000,000
HS	5	TRN 131	D04R	Kahului Airport, Fire Sprinkler System Replacement, Maui	E	4,000,000
O	6	TRN 131	D04V	Kahului Airport, Restroom Reconstruction, Maui	E	6,000,000
HS	7	TRN 131	D04P	Kahului Airport, Elevators and Escalators, Maui	E	6,465,000
HS	8	TRN 102	A10D	Honolulu International Airport, Overseas Terminal 2nd Level Roadway Improvements, Oahu	E	3,000,000
HS	9	TRN 114	C03C	Kona International Airport at Keahole, Re-roof Terminal, Hawaii	E	10,400,000
HS	10	TRN 102	A41P	Honolulu International Airport, International Arrivals Building Ceiling Replacement, Oahu	E	16,000,000
HS	11	TRN 141	D55F	Molokai Airport, Electrical Upgrades, Molokai	E	150,000
O	12	TRN 131	D04M	Kahului Airport, Access Road, Maui	X	50,000,000
O	13	TRN 131	D06B	Kahului Airport, Parking Lot Expansion, Maui	E	17,000,000
O	14	TRN 195	F05J	Airport Improvements, Statewide	X	35,599,000
O	15	TRN 104	A71F	Kalaeloa Airport, Utility Corridor, Oahu	E	500,000
O	16	TRN 131	F04T	Kahului Airport, Environmental Impact Statement, Maui	E	1,250,000
					N	3,750,000
O	17	TRN 102	A41S	Honolulu International Airport, Program Management, Oahu	E	15,000,000
O	18	TRN 195	F08Y	Program Management, Statewide	E	1,000,000
O	19	TRN 131	D04U	Kahului Airport, Land Acquisition, Maui	X	20,000,000
<b>TOTAL</b>						<b>654,137,000</b>

TRN AIR CIP Page 59

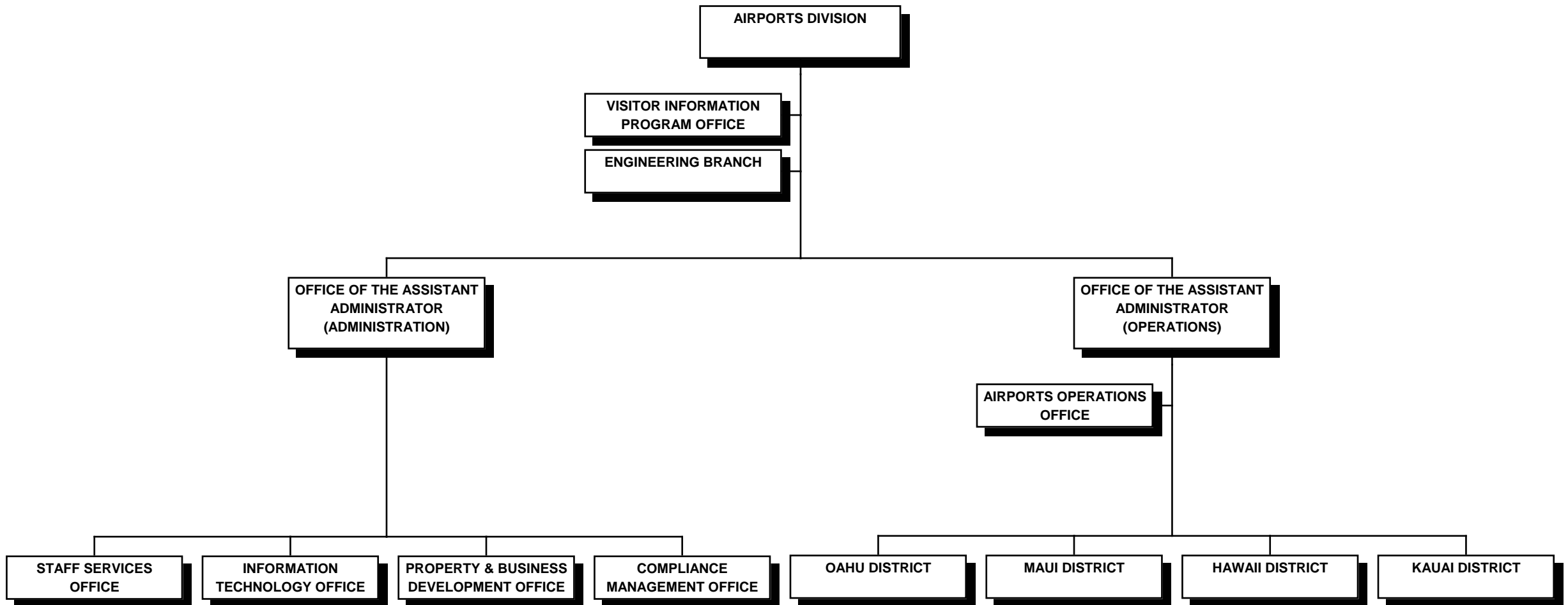
Request Category:
TR Tradeoff
HS Health, Safety, Court Mandates
E Energy Efficiency
G Governor's Program Initiatives
O Other

<b>TOTAL</b>			
<b>BY MOF</b>			
General Fund	A		-
Special Funds	B		-
General Obligation Bonds	C		-
Reimbursable GO Bonds	D		-
Revenue Bonds	E	533,998,000	
Federal Funds	N	14,540,000	
Private Contributions	R		-
County Funds	S		-
Interdepartmental Transfers	U		-
Revolving Funds	W		-
Other Funds	X	105,599,000	

*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*AIRPORTS DIVISION*

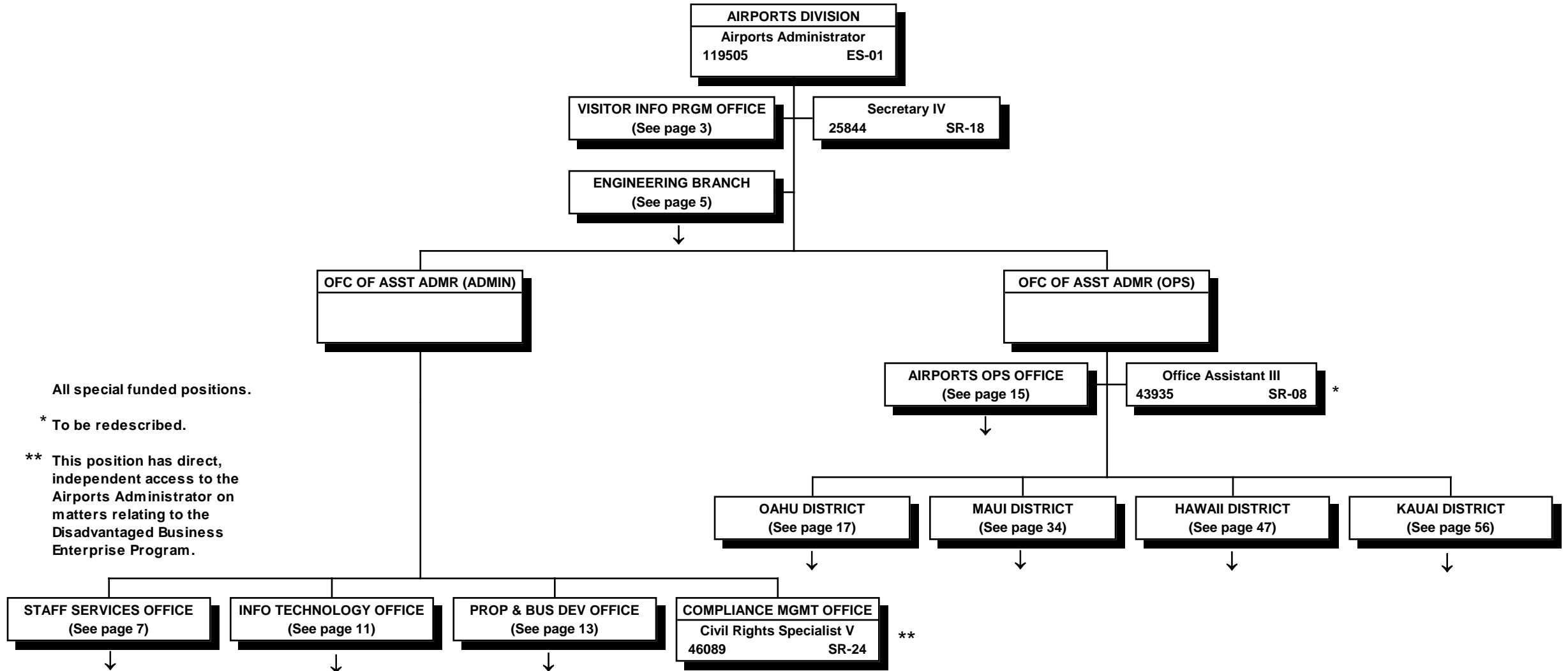
*ORGANIZATION CHARTS*

*JUNE 30, 2012*  
*LEGISLATIVE UPDATE*



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION

POSITION ORGANIZATION CHART

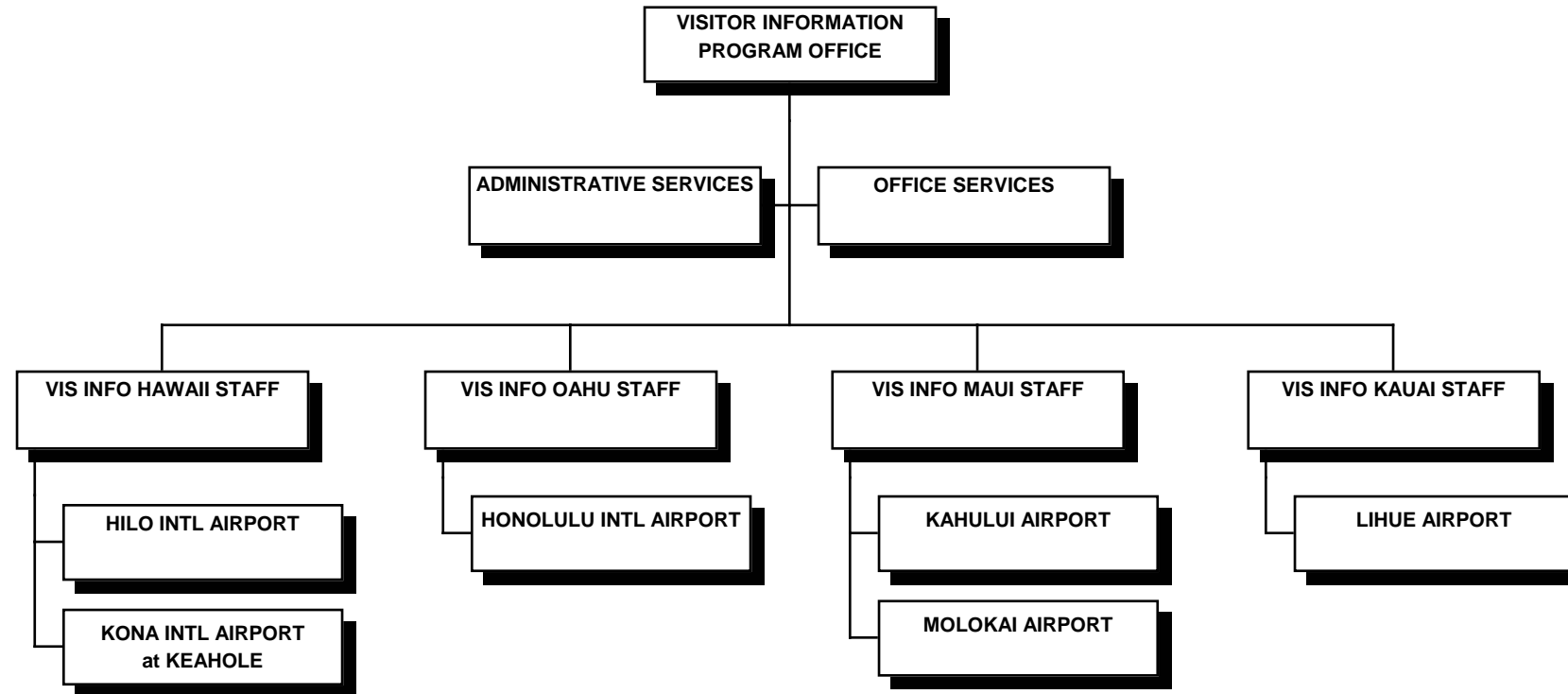


All special funded positions.

\* To be redescribed.

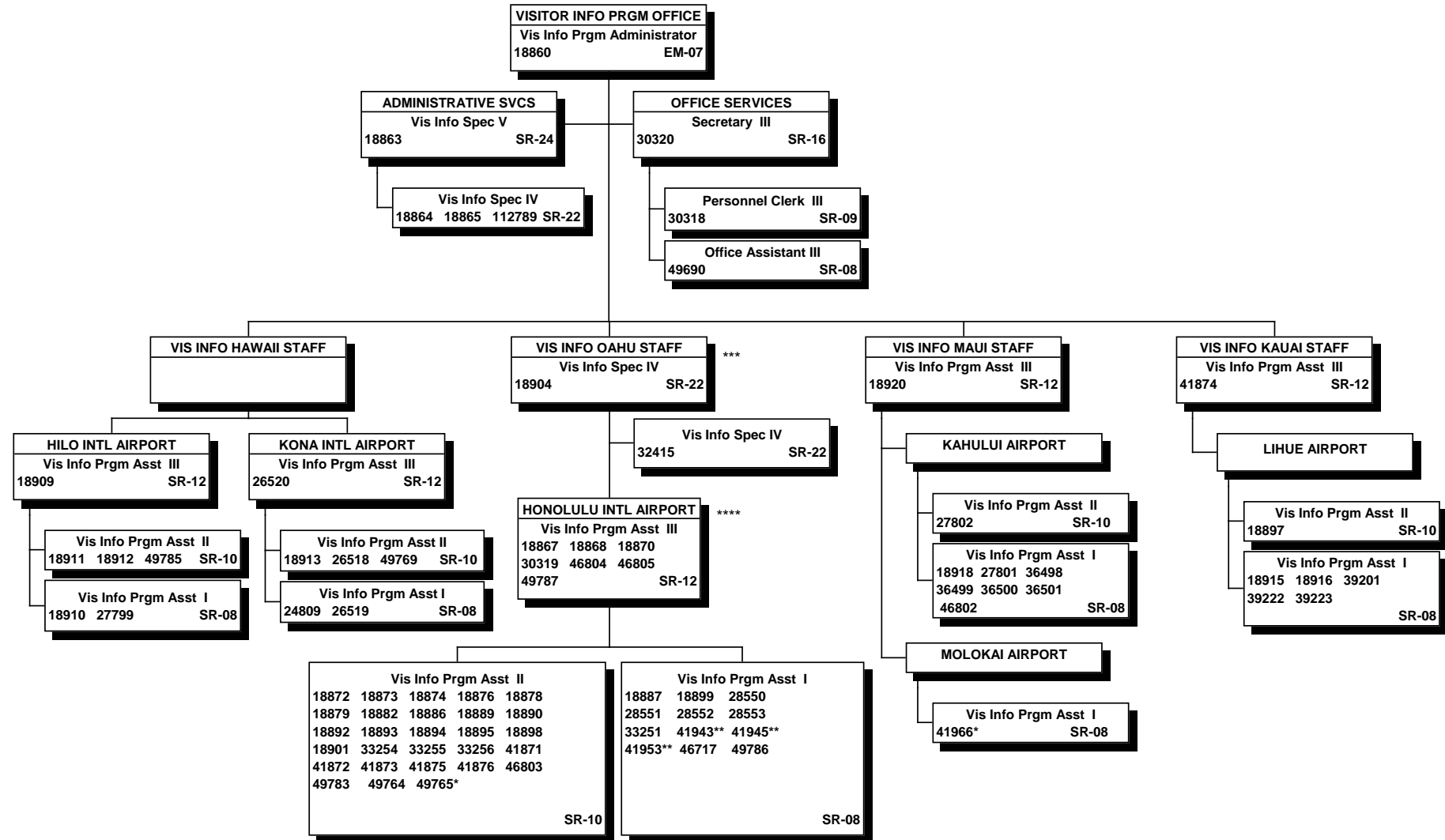
\*\* This position has direct, independent access to the Airports Administrator on matters relating to the Disadvantaged Business Enterprise Program.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
VISITOR INFORMATION PROGRAM OFFICE  
ORGANIZATION CHART





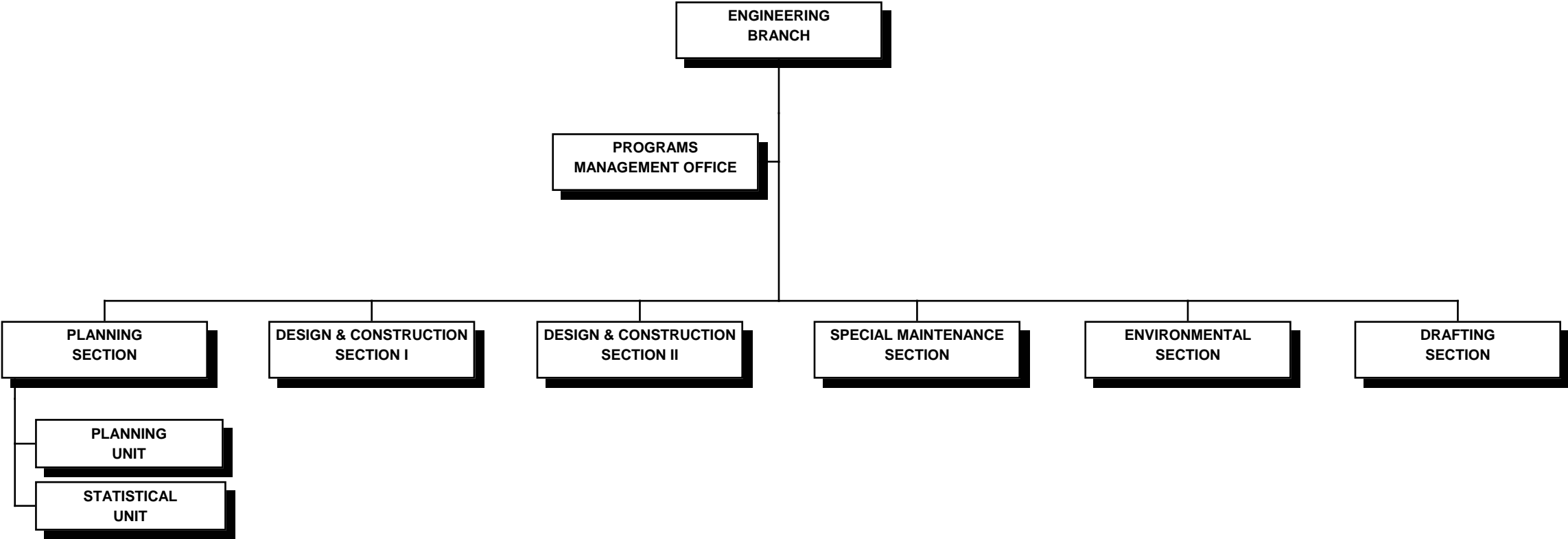
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
VISITOR INFORMATION PROGRAM OFFICE  
  
POSITION ORGANIZATION CHART

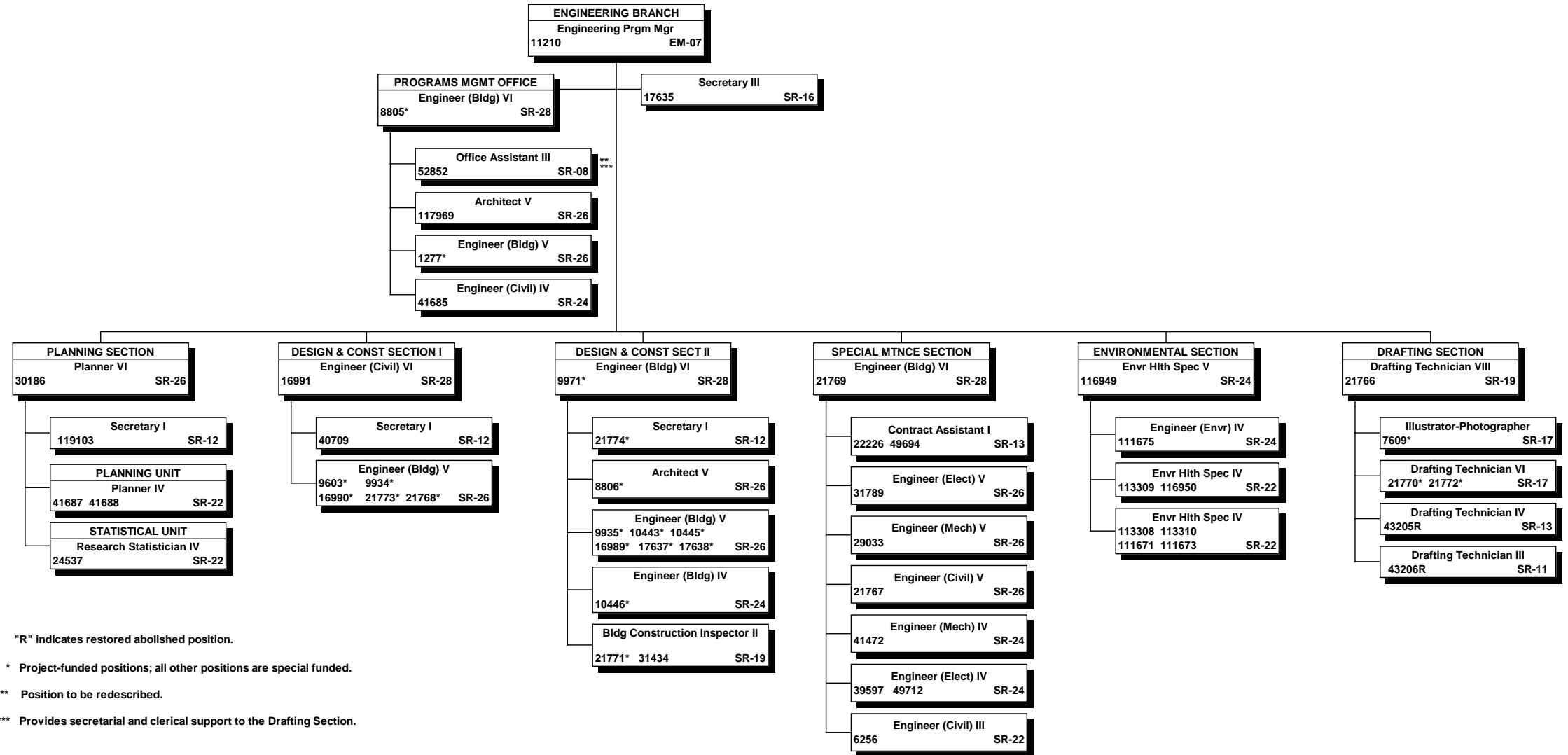


\* 1/2-time positions  
 \*\* 3/4-time positions  
 \*\*\* To be redescribed.  
 \*\*\*\* This segment operates on a rotating shift basis.  
 Shift assignments are made in accordance with union contracts, seniority and operational needs.

All special funded positions.

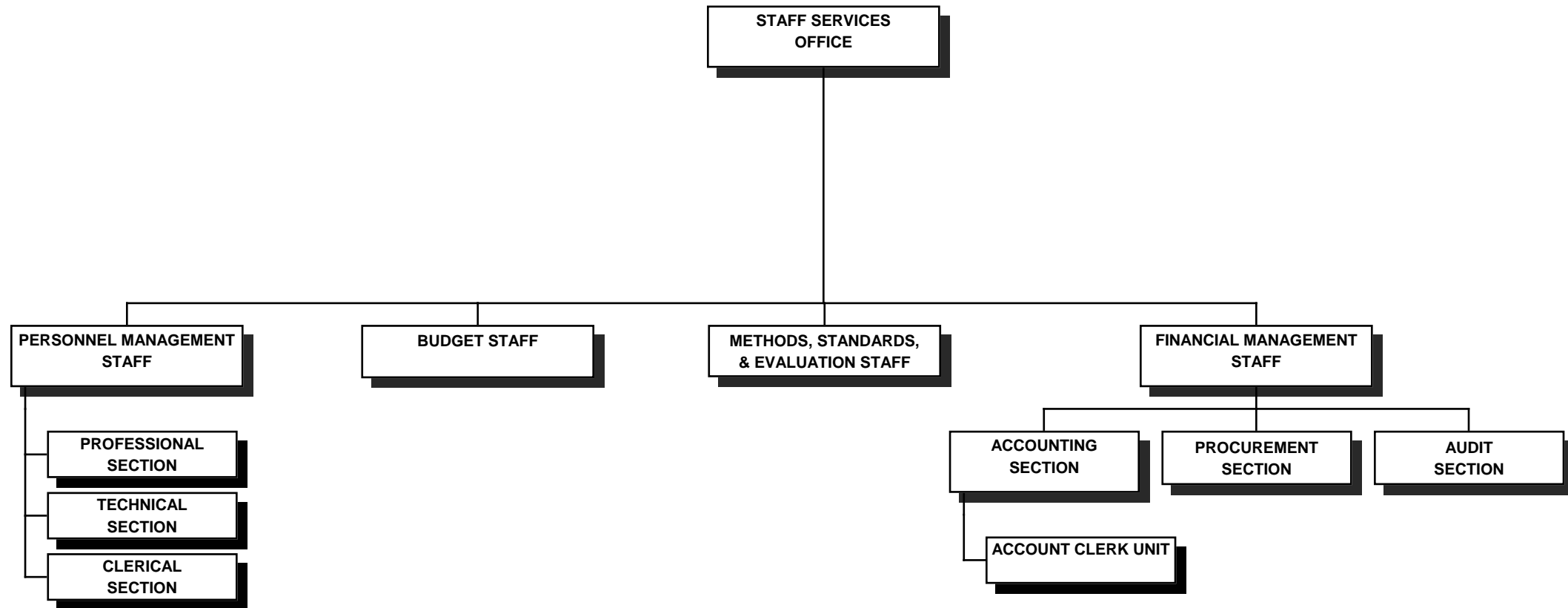
ORGANIZATION CHART





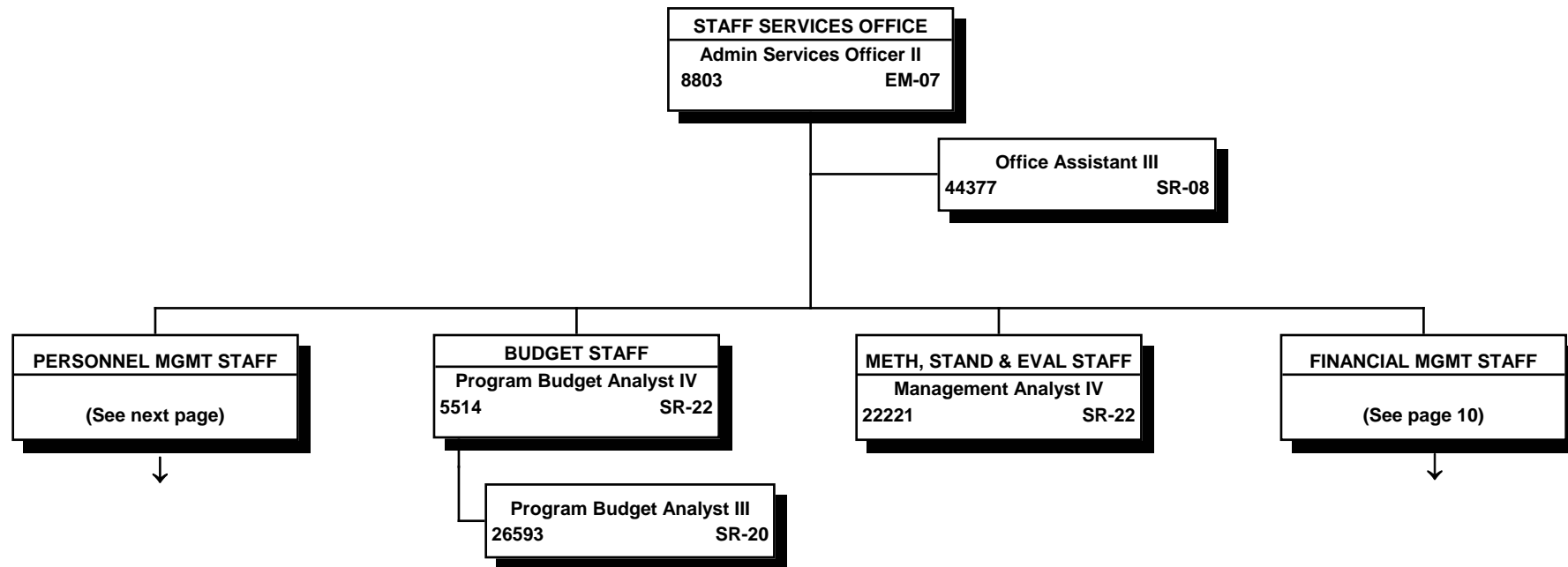
"R" indicates restored abolished position.  
\* Project-funded positions; all other positions are special funded.  
\*\* Position to be re-described.  
\*\*\* Provides secretarial and clerical support to the Drafting Section.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
STAFF SERVICES OFFICE  
ORGANIZATION CHART



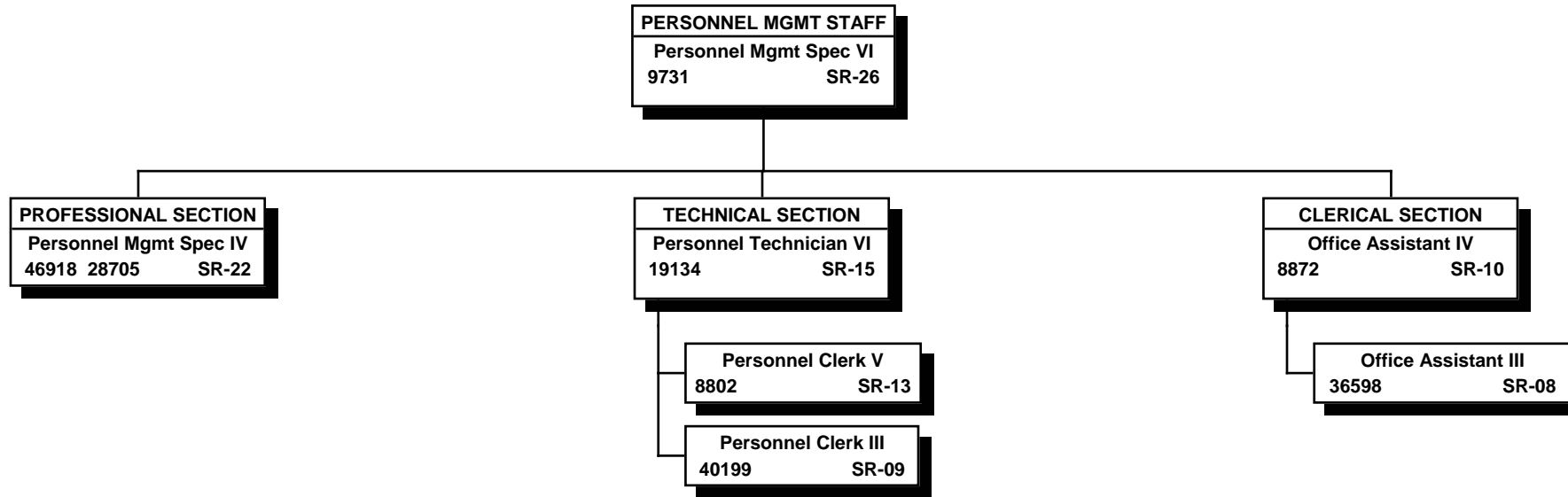
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
STAFF SERVICES OFFICE

POSITION ORGANIZATION CHART



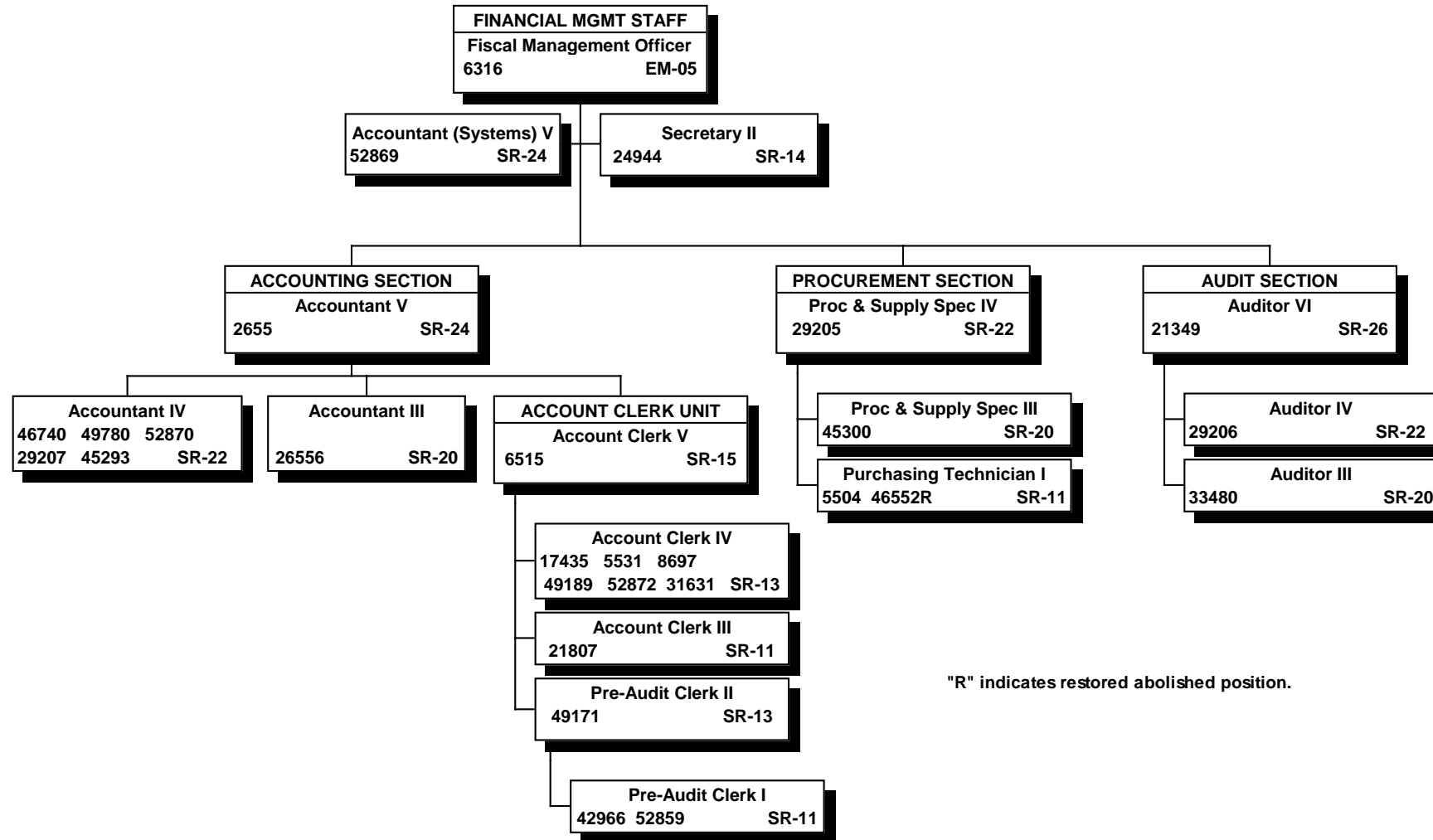
All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
 STAFF SERVICES OFFICE  
 PERSONNEL MANAGEMENT STAFF  
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
 STAFF SERVICES OFFICE  
 FINANCIAL MANAGEMENT STAFF  
 POSITION ORGANIZATION CHART

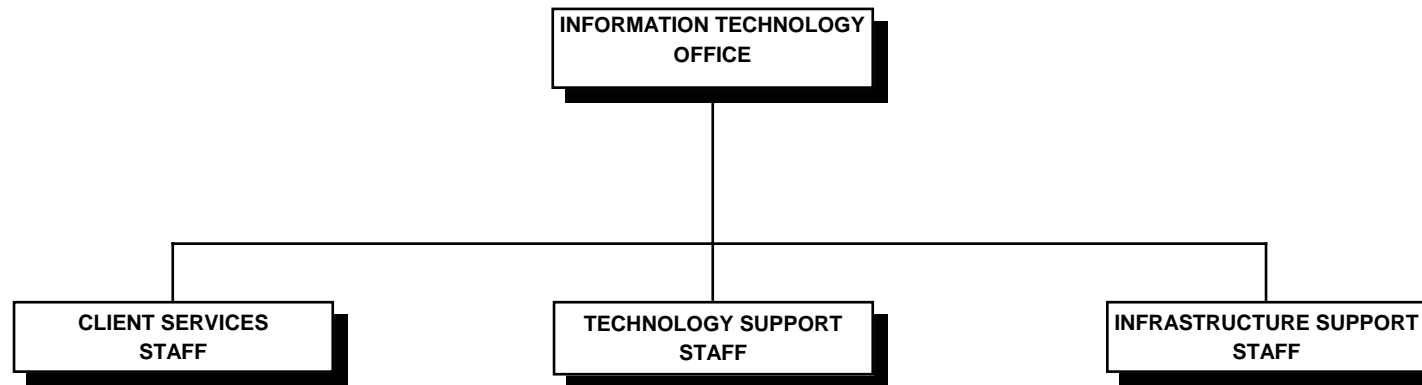


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATOR)  
INFORMATION TECHNOLOGY OFFICE

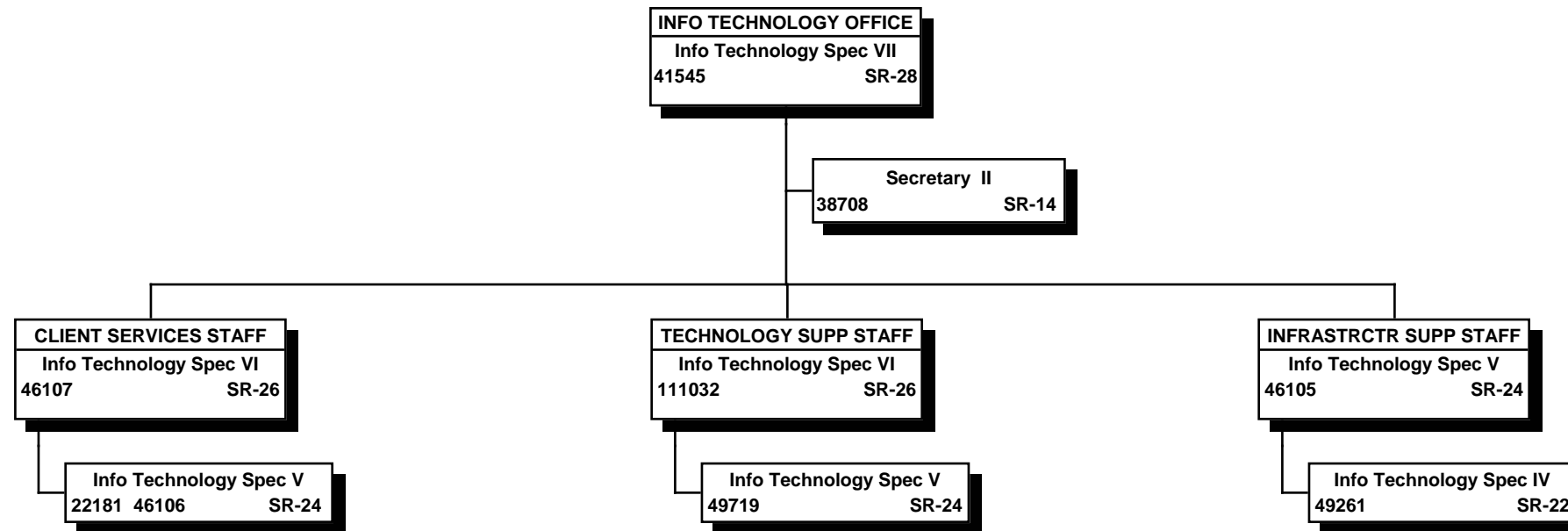
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
 INFORMATION TECHNOLOGY OFFICE

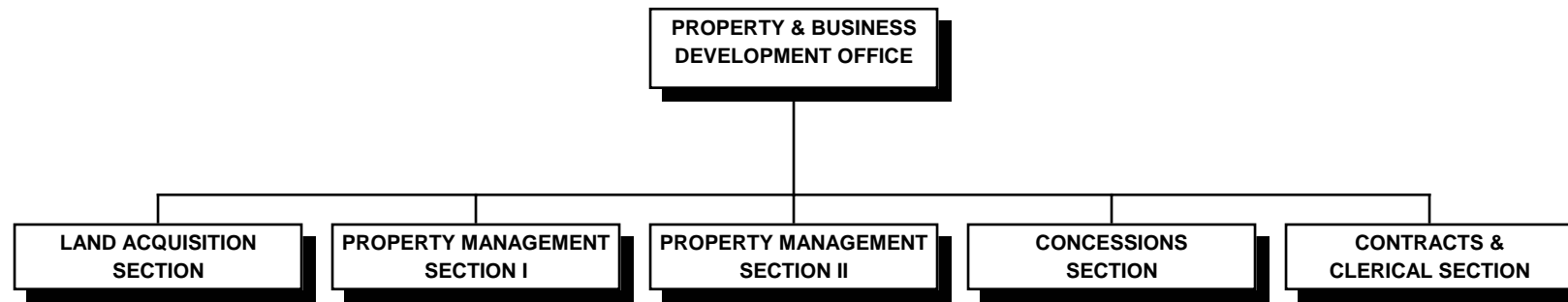
POSITION ORGANIZATION CHART



All special funded positions.

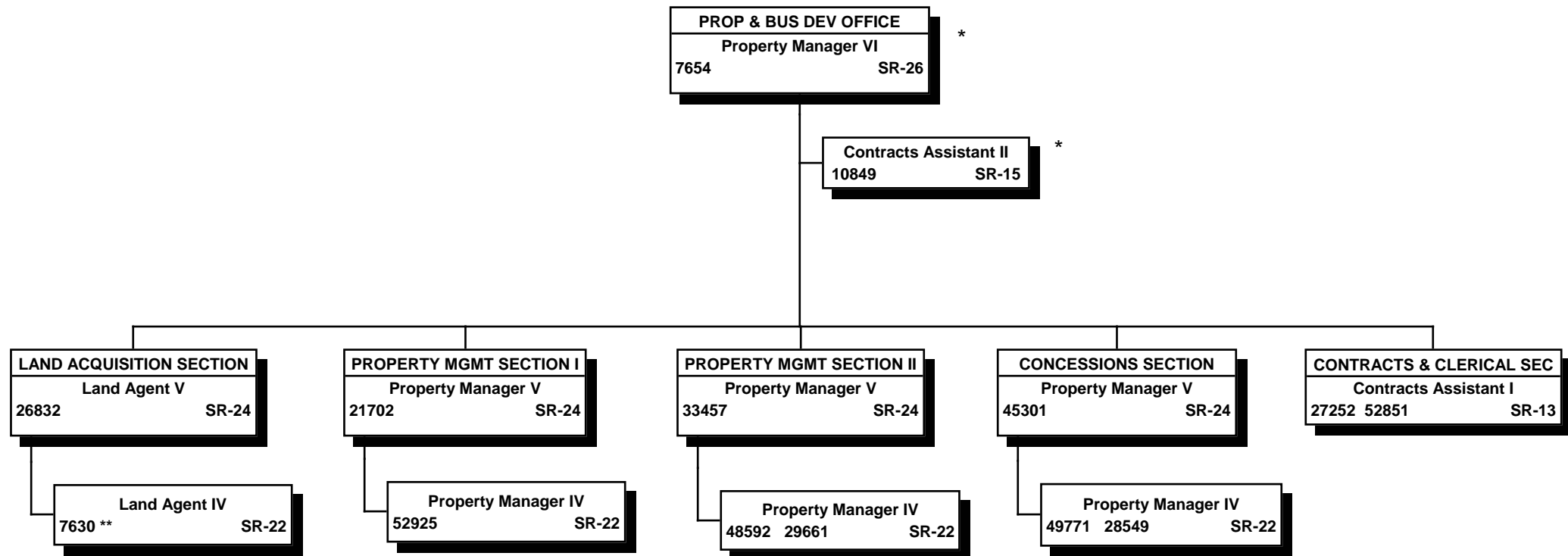
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATOR)  
PROPERTY & BUSINESS DEVELOPMENT OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (ADMINISTRATION)  
PROPERTY & BUSINESS DEVELOPMENT OFFICE

POSITION ORGANIZATION CHART

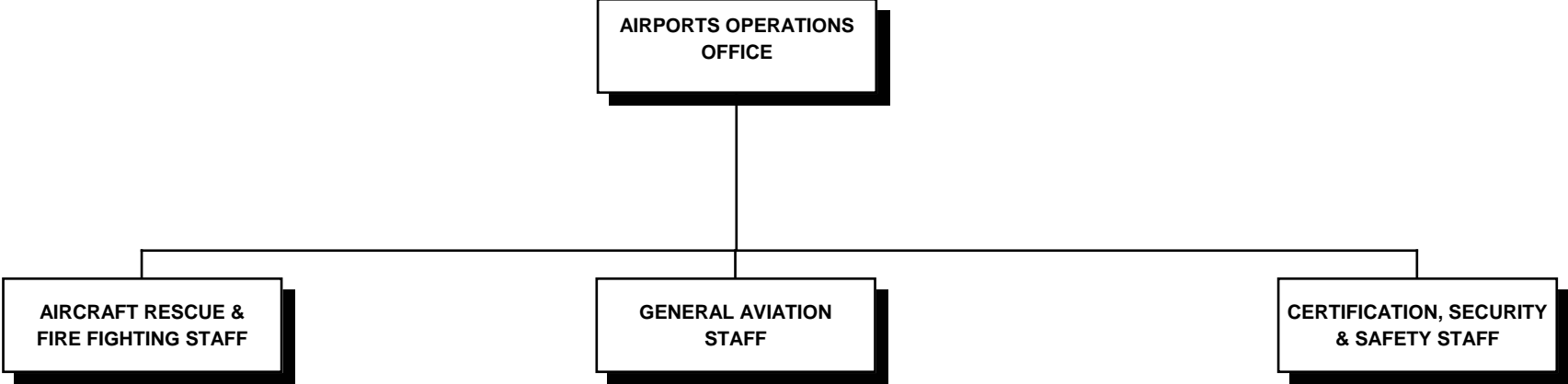


\* To be redescribed.

\*\* Project funded position; all other positions are special funded.

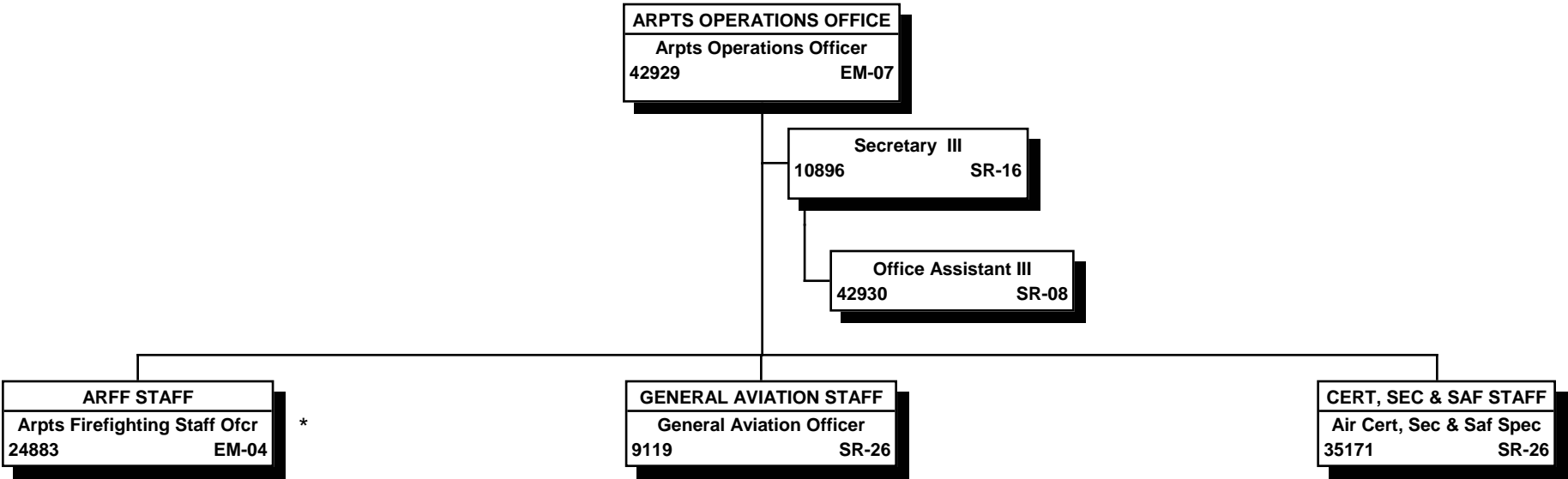
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATION (OPERATIONS)  
AIRPORTS OPERATIONS OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 AIRPORTS OPERATIONS OFFICE

POSITION ORGANIZATION CHART

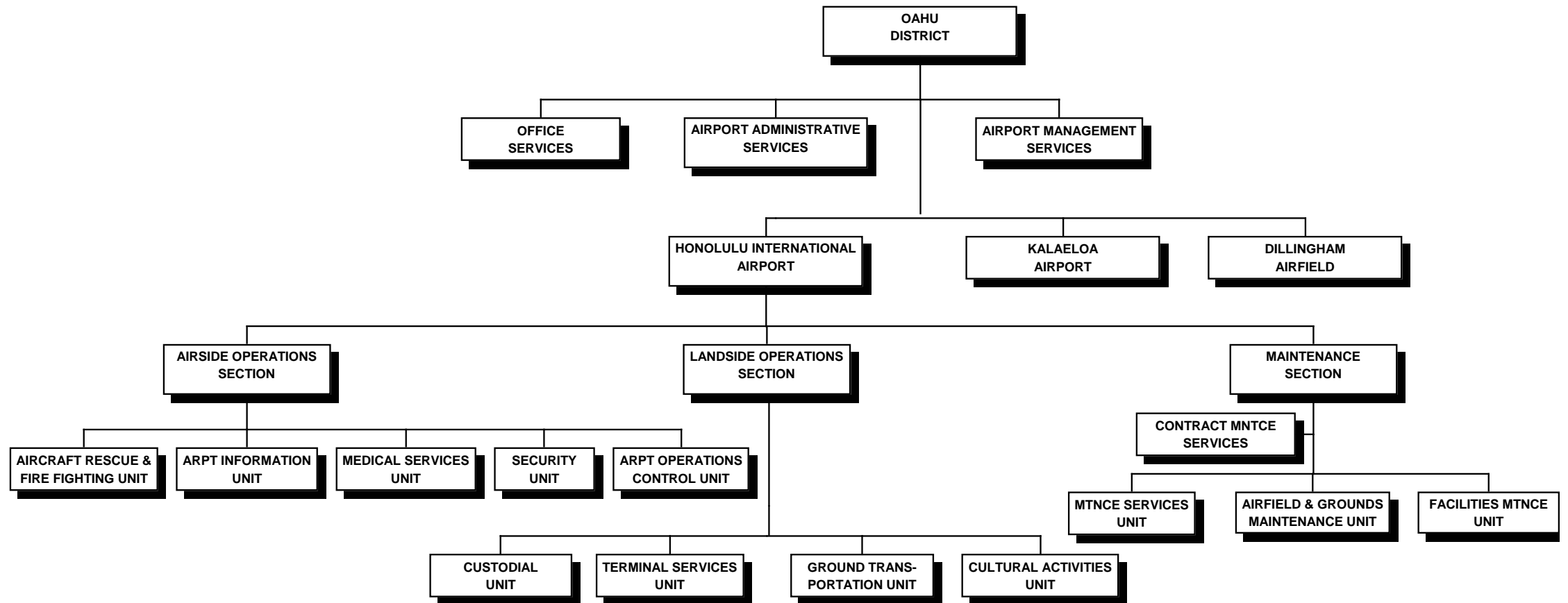


All special funded positions.

\* Airports Fire Chief

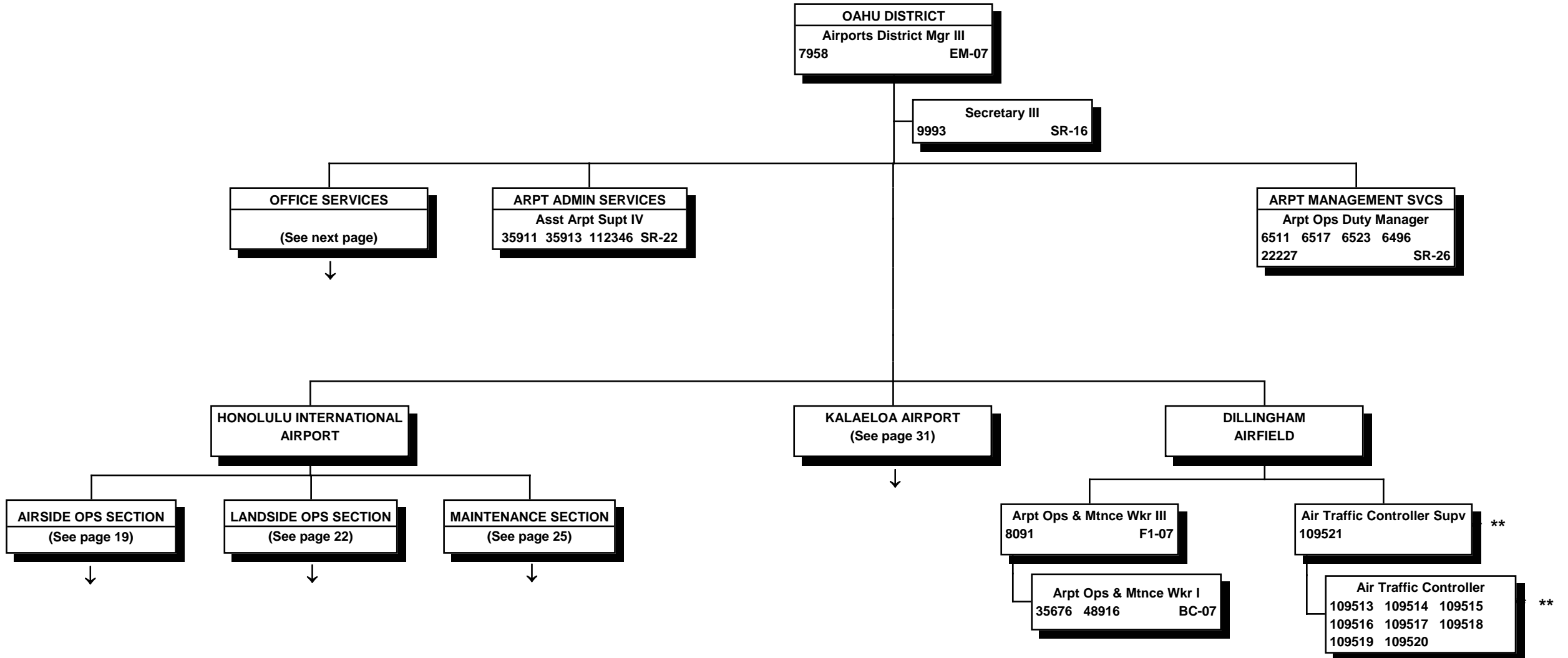
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT

POSITION ORGANIZATION CHART



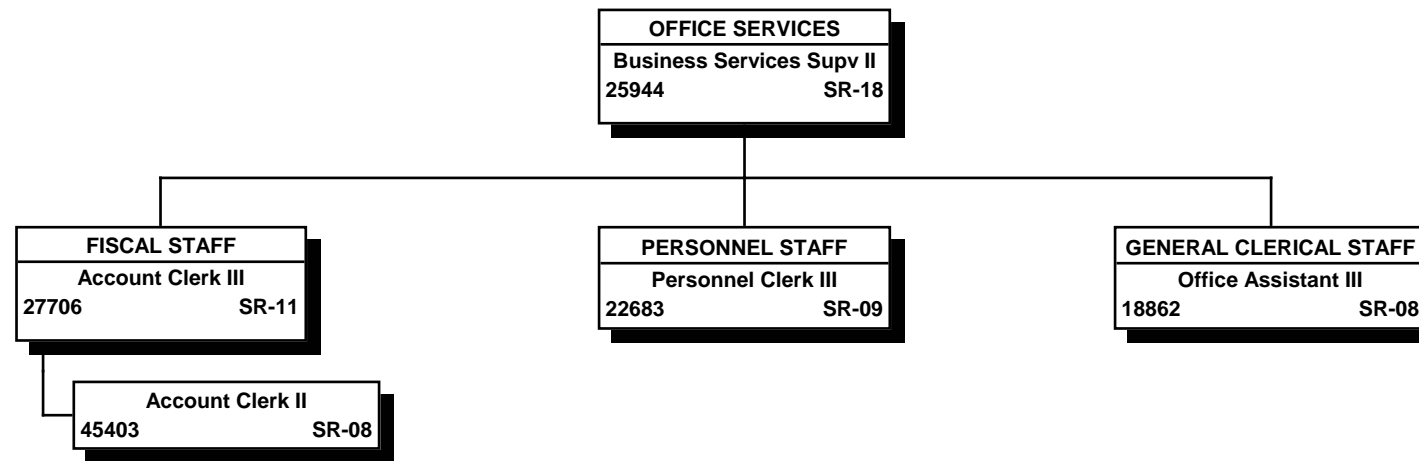
All special funded positions.

\*\* Exempt positions (no NTE date)

6/30/12

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
OFFICE SERVICES

POSITION ORGANIZATION CHART

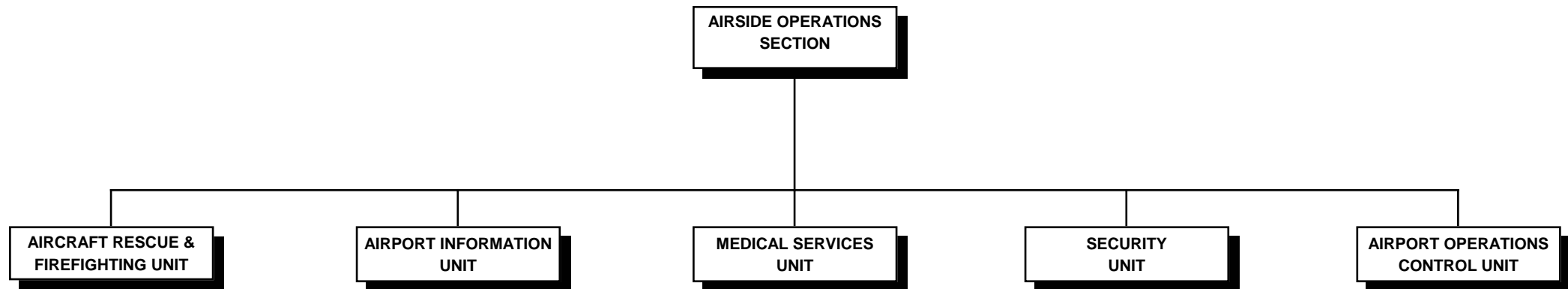


All special funded positions.

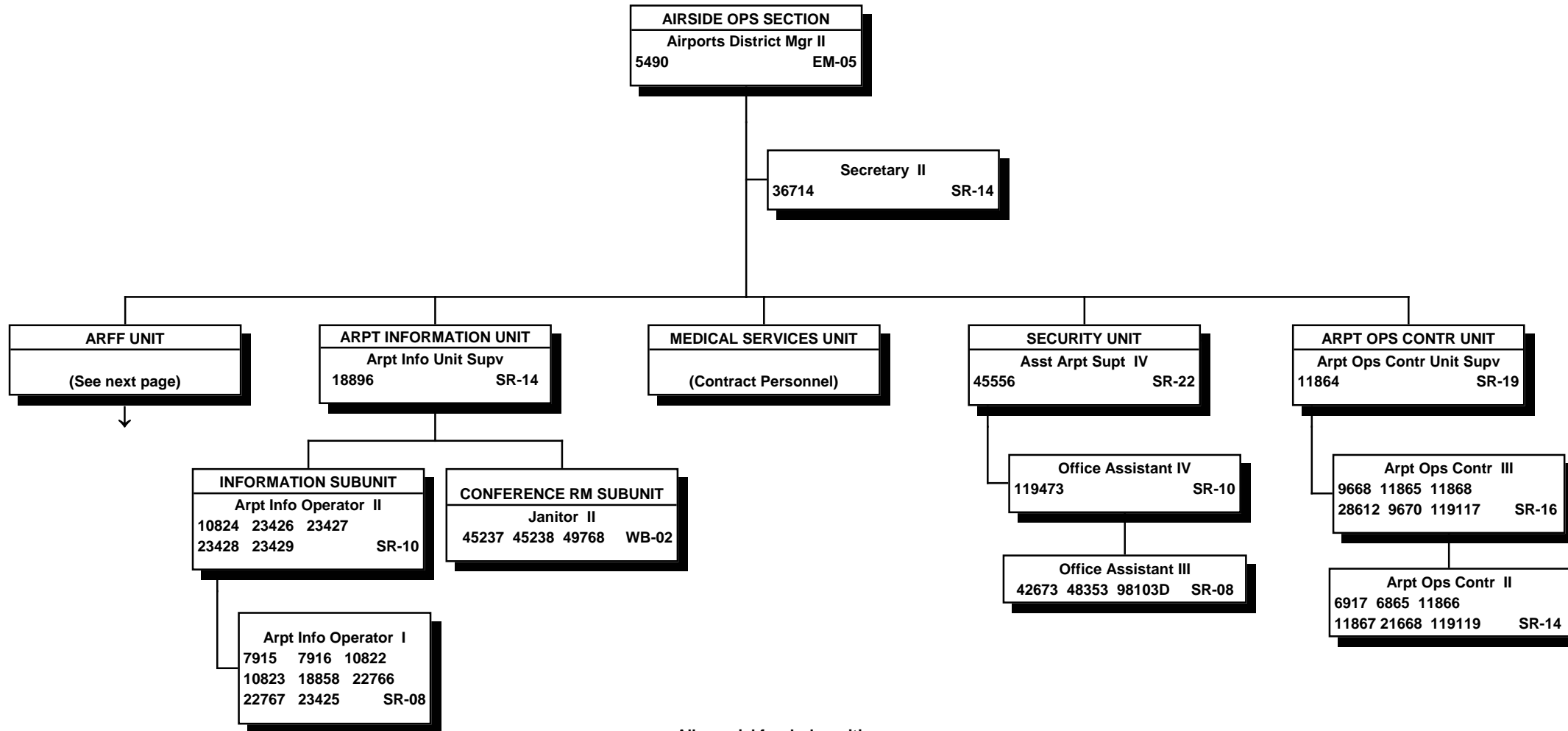


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
AIRSIDE OPERATIONS SECTION

ORGANIZATIONAL CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
AIRSIDE OPERATIONS SECTION  
  
POSITION ORGANIZATIONAL CHART

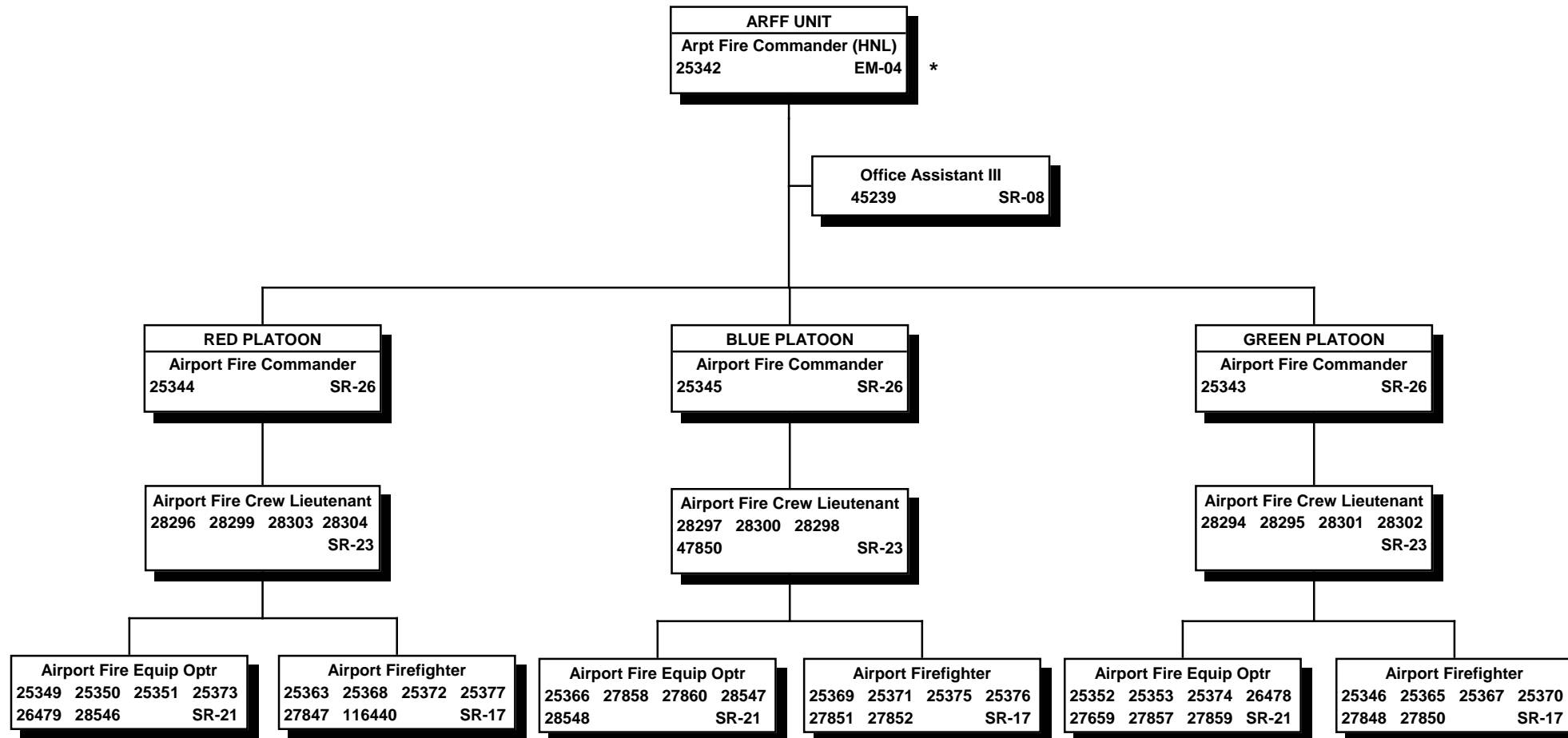


All special funded positions.

\* The Security Unit is augmented by Deputy Sheriffs and contract security personnel.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 AIRSIDE OPERATIONS SECTION  
 AIRCRAFT RESCUE & FIRE FIGHTING UNIT

POSITION ORGANIZATION CHART

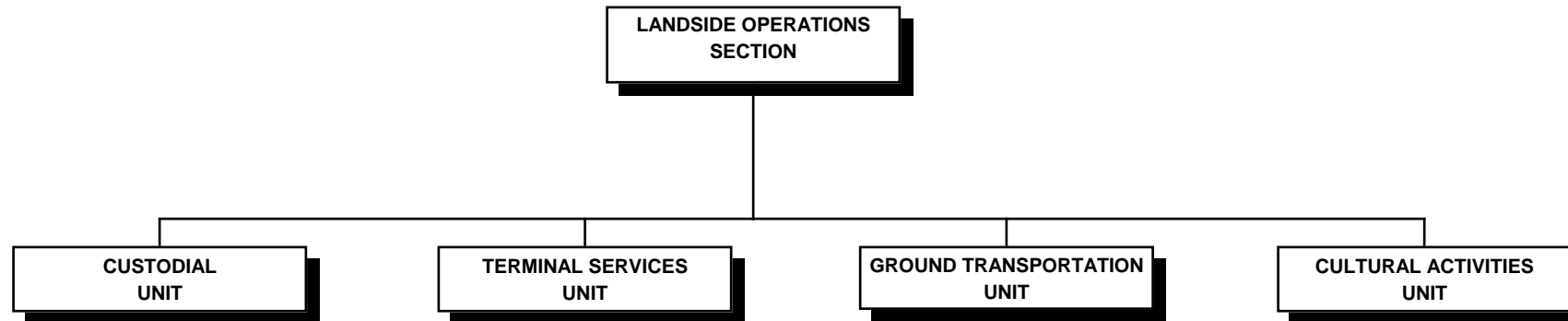


All special funded positions.

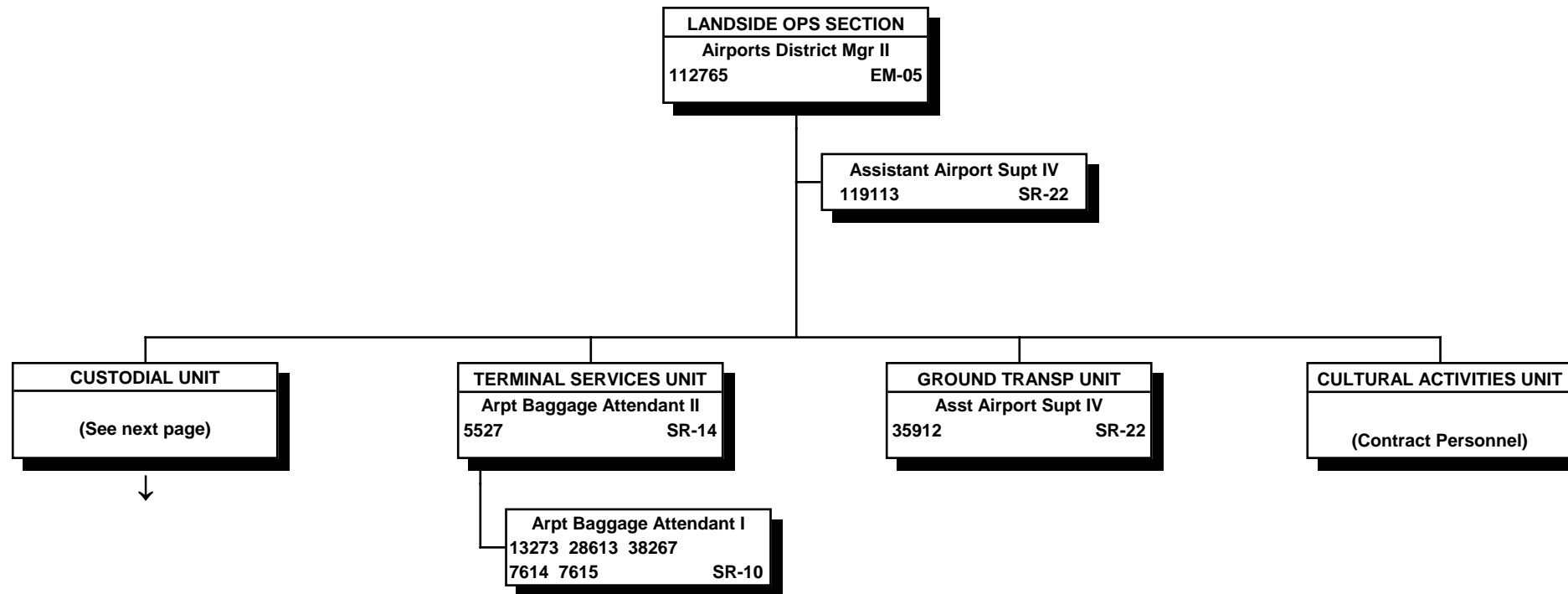
\* Provides technical supervision, guidance and advice to the Airport Fire Commander at Kalaeloa Airport and the Arpt Ops & Mtnc Wkr III at Dillingham Airfield on aircraft rescue and firefighting matters.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
LANDSIDE OPERATIONS SECTION

ORGANIZATION CHART



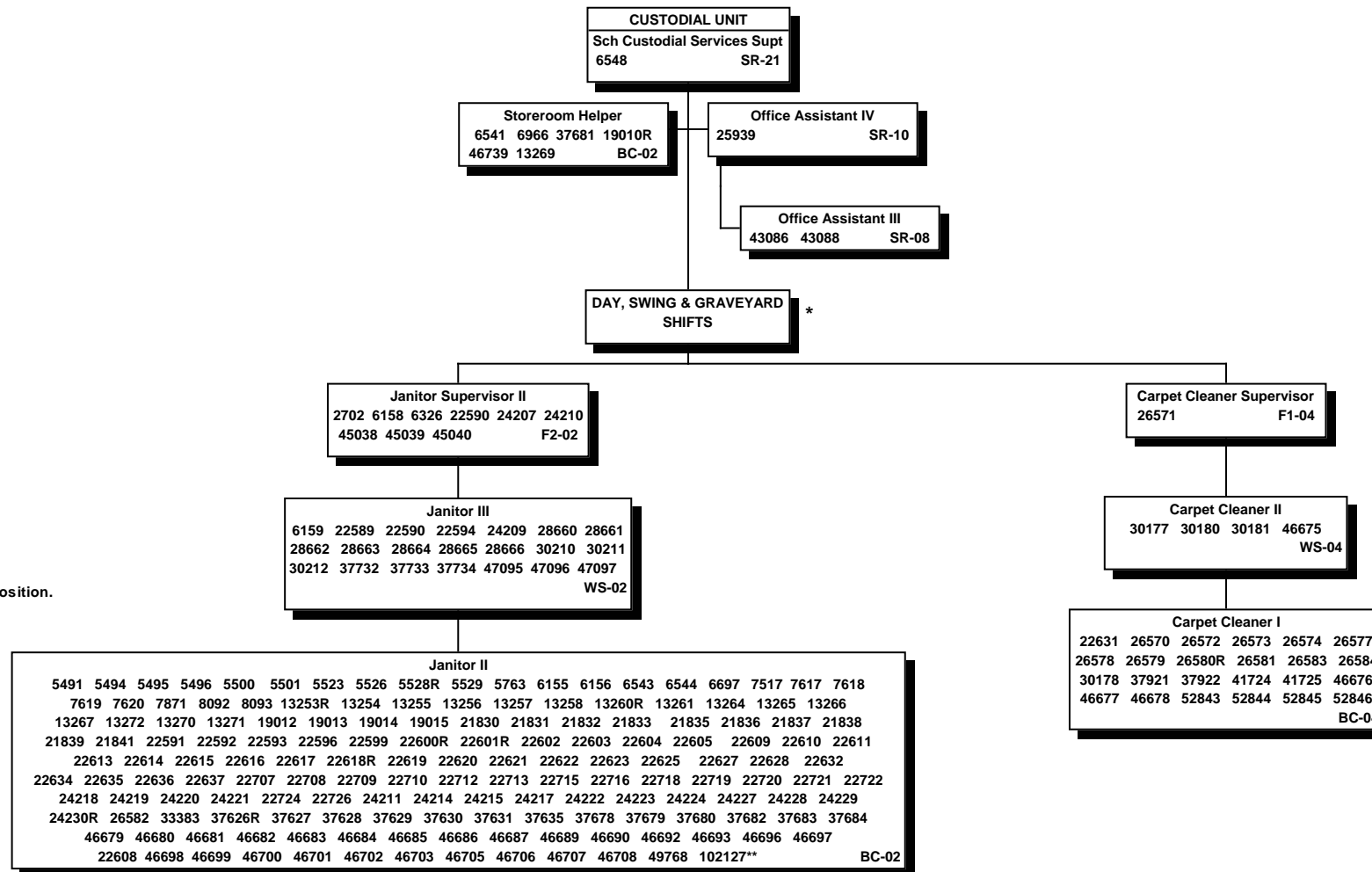
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATION (OPERATIONS)  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 LANDSIDE OPERATIONS SECTION  
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
LANDSIDE OPERATIONS SECTION  
CUSTODIAL UNIT

POSITION ORGANIZATION CHART



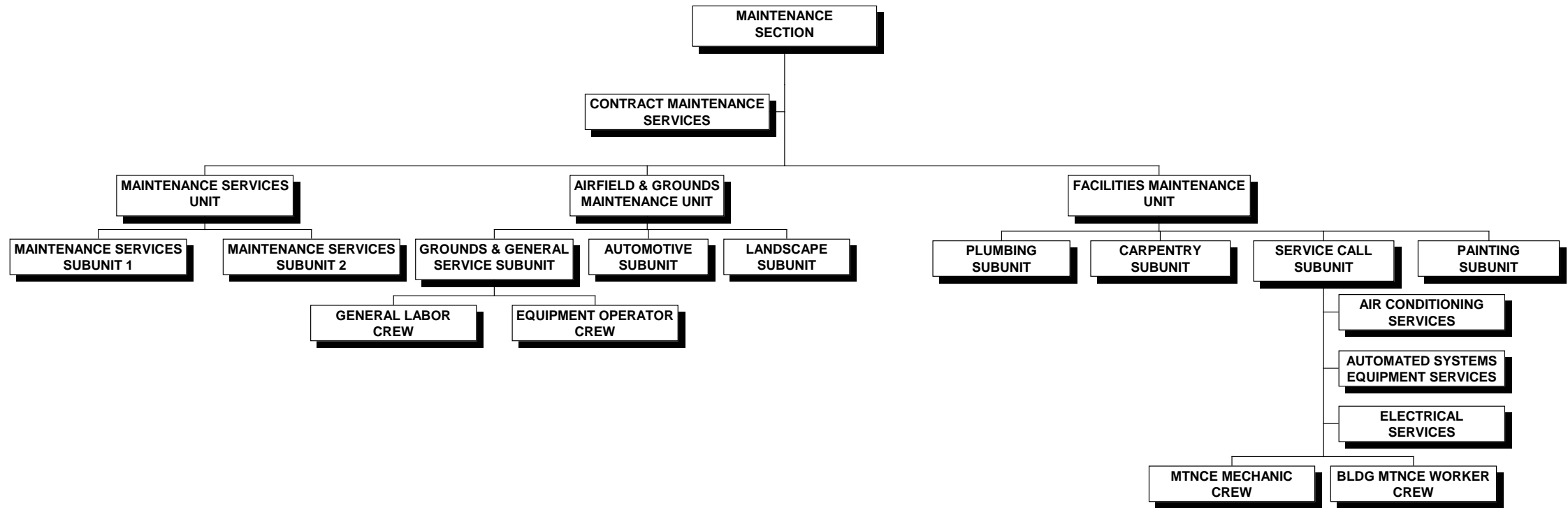
"R" indicates restored abolished position.

All special funded positions.

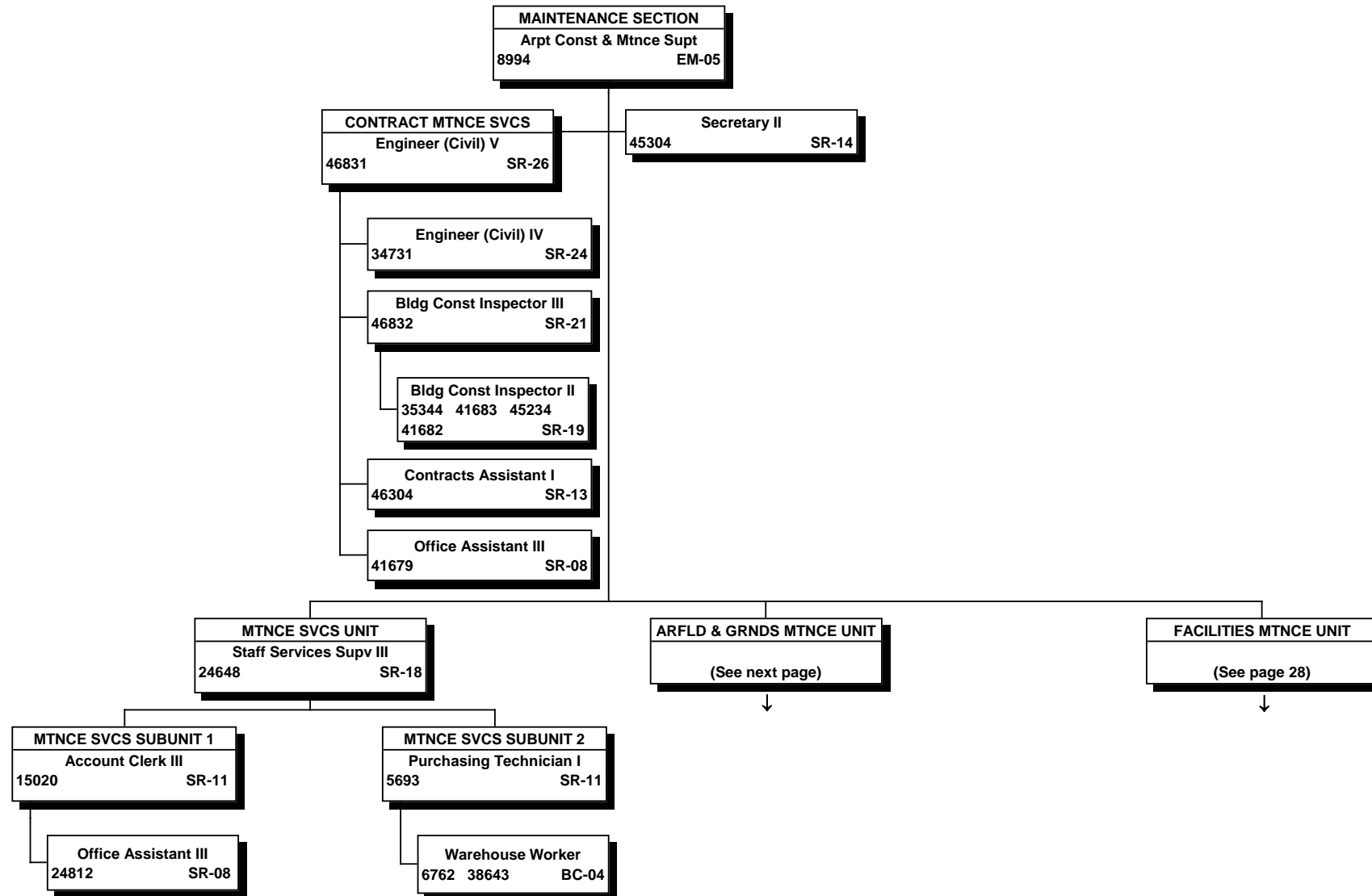
\* The Custodial Unit operates on a 3-shifts-a-day, 24-hours-a-day, 7-days-a-week schedule.  
Shift assignments are made in accordance with the union contract, seniority & operational needs.

\*\* Vicing position NTE 8/15/12.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 ORGANIZATION CHART



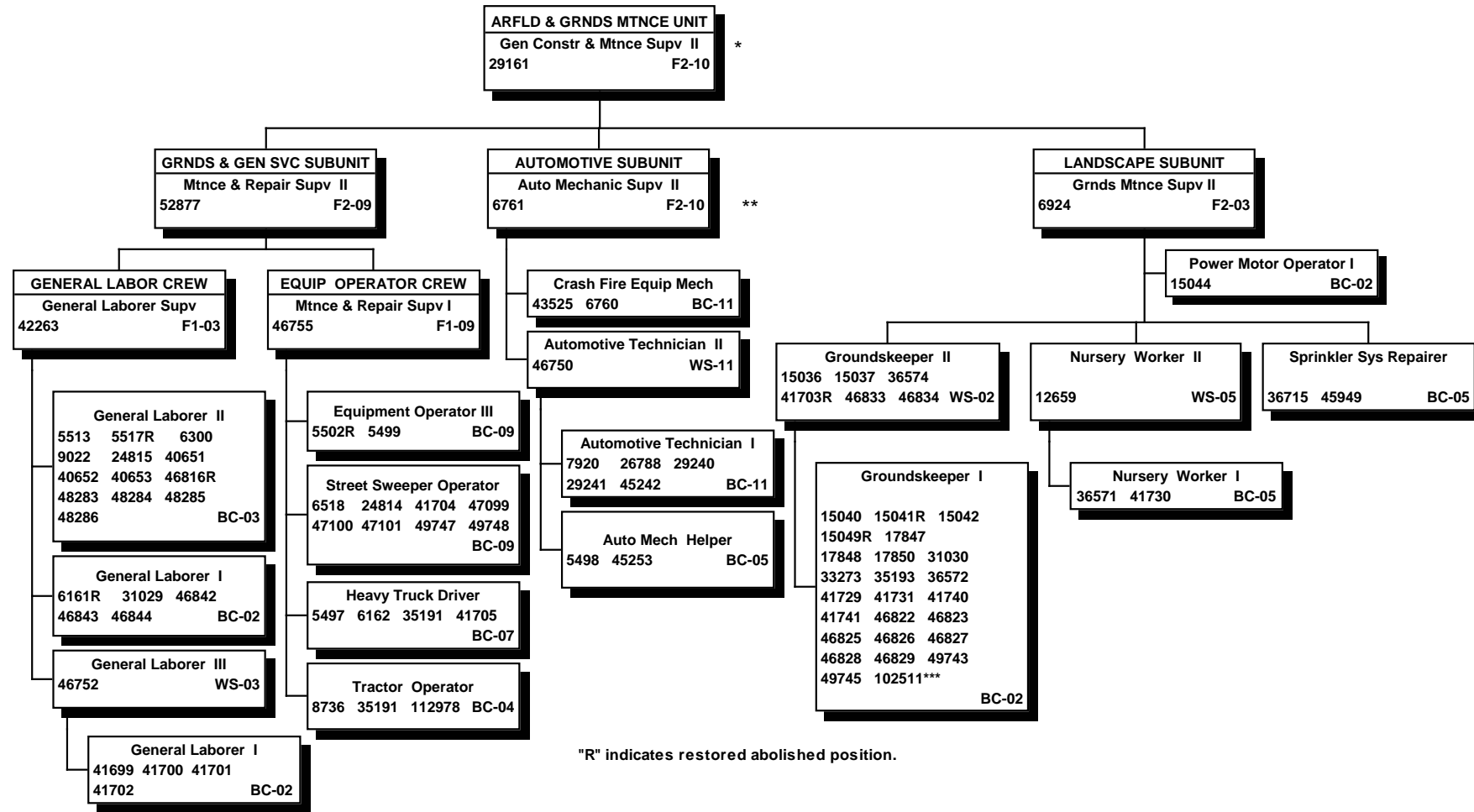
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 POSITION ORGANIZATION CHART



All special funded positions.



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
MAINTENANCE SECTION  
AIRFIELD & GROUNDS MAINTENANCE UNIT  
  
POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

\* This position provides technical supervision, guidance and advice to the Arpt Ops & Mtnc Wkr III at Kalaeloa Airport and Dillingham Airfield on matters relating to maintenance.

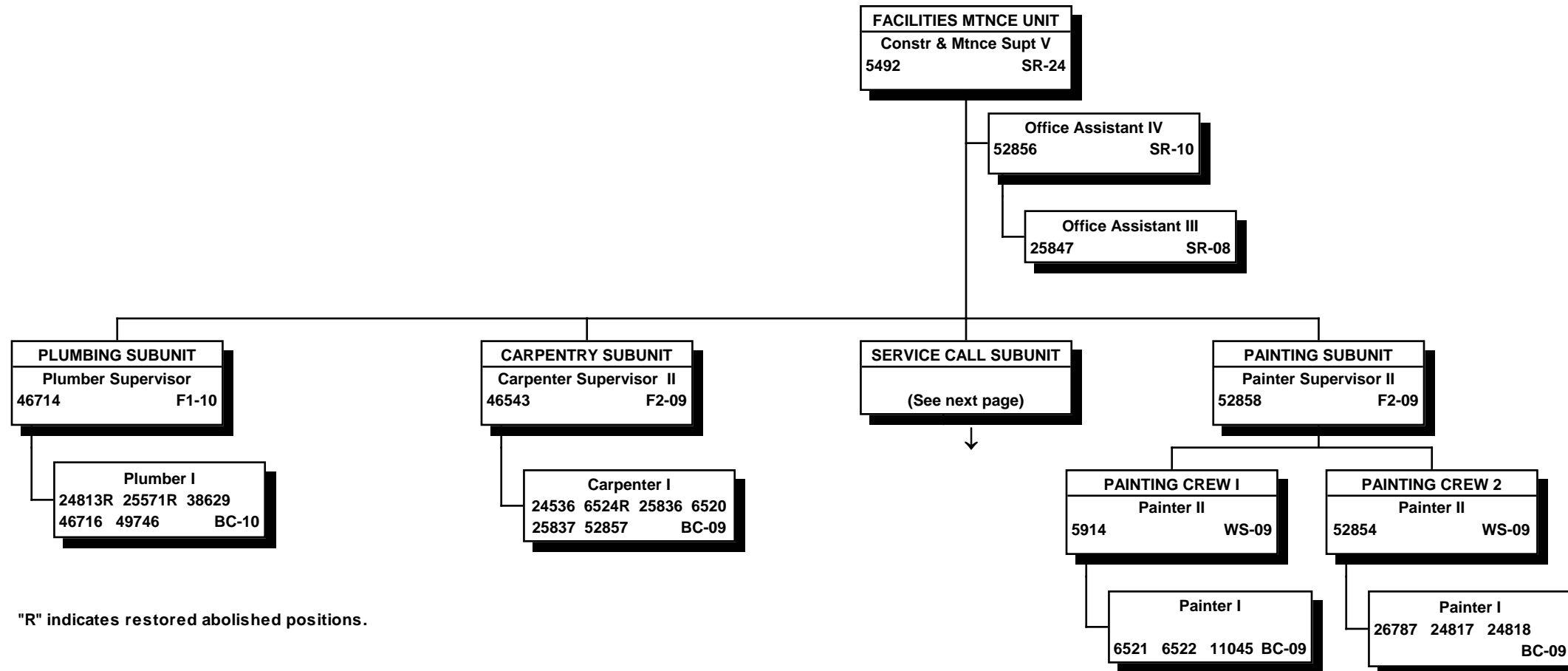
\*\* This position provides technical supervision, guidance and advice to the Crash Fire Equipment Mechanic at Kalaeloa Airport.

\*\*\* Vicing position NTE 8/15/12.

All special funded positions.

Positions subject to shift work are assigned in accordance with the union contract, seniority and operational needs.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 FACILITIES MAINTENANCE UNIT  
 POSITION ORGANIZATION CHART

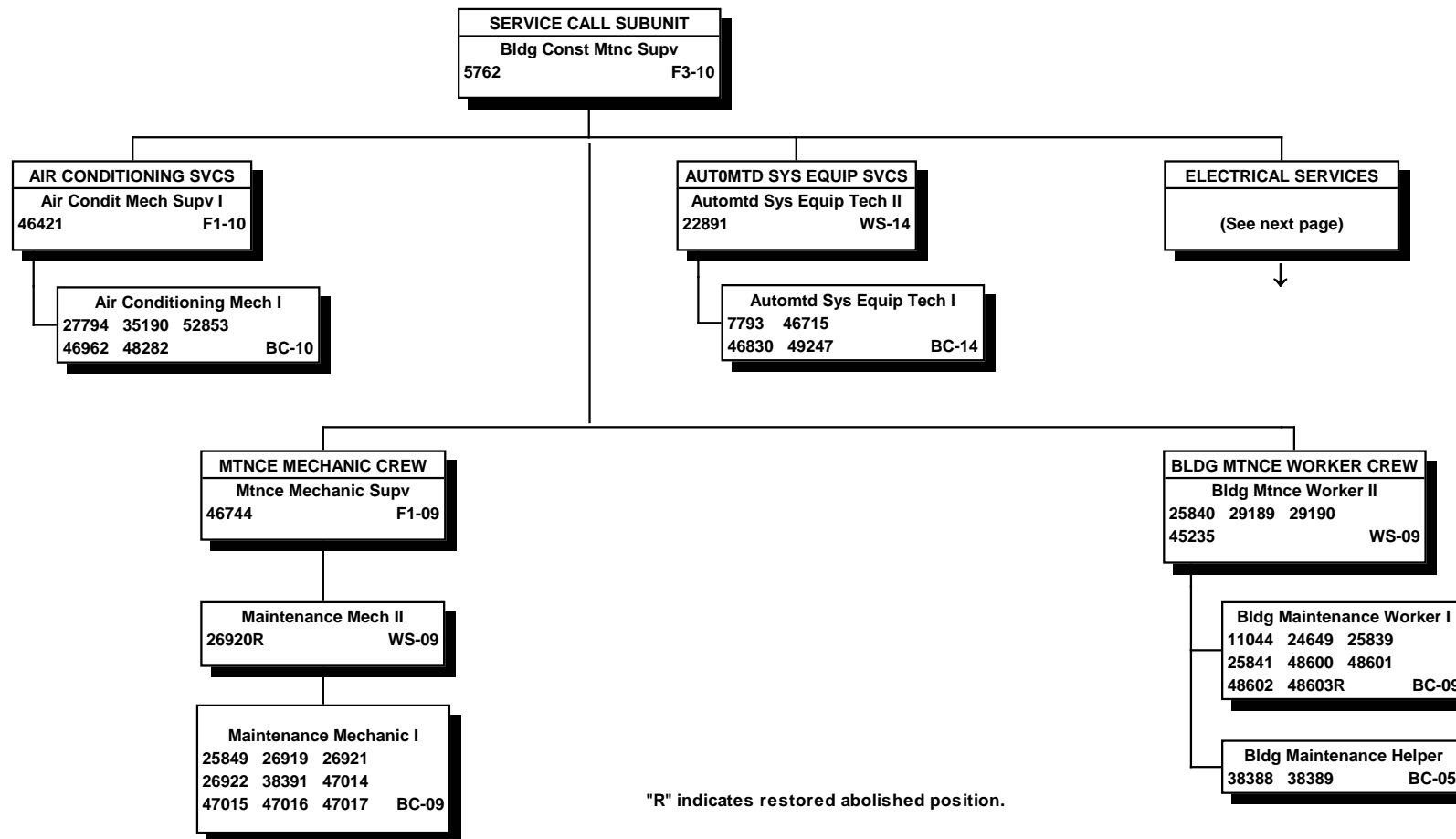


"R" indicates restored abolished positions.

All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
HONOLULU INTERNATIONAL AIRPORT  
MAINTENANCE SECTION  
FACILITIES MAINTENANCE UNIT  
SERVICE CALL SUBUNIT

POSITION ORGANIZATION CHART

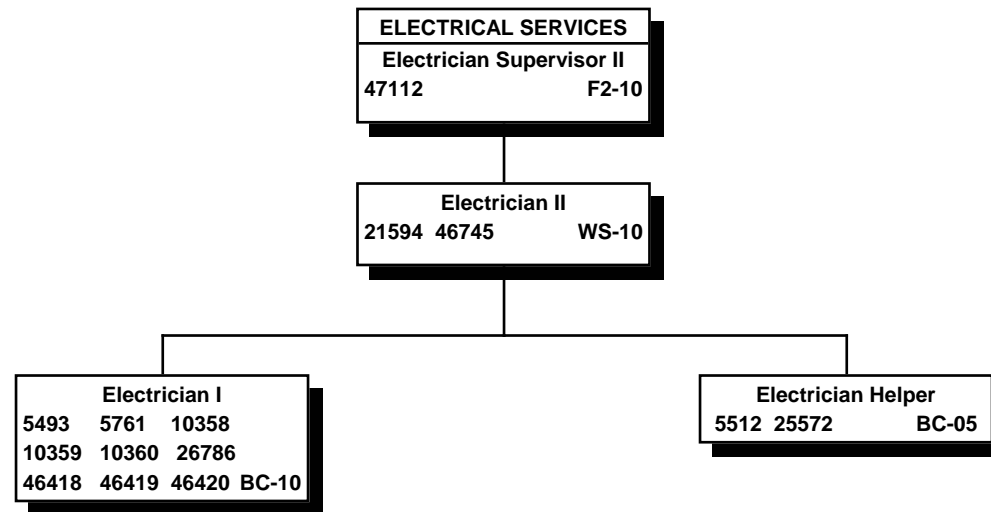


"R" indicates restored abolished position.

All special funded positions.

Positions subject to shift work are assigned in accordance with the union contract, seniority and operational needs.

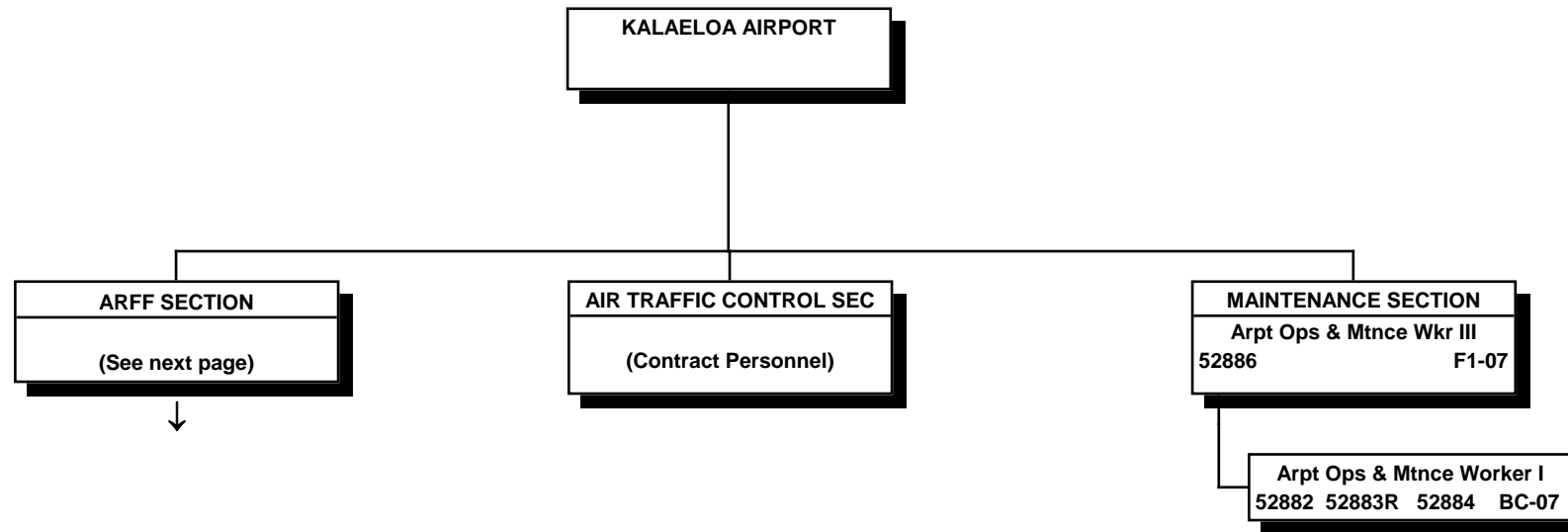
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT  
 HONOLULU INTERNATIONAL AIRPORT  
 MAINTENANCE SECTION  
 FACILITIES MAINTENANCE UNIT  
 SERVICE CALL SUBUNIT  
 ELECTRICAL SERVICES  
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 OAHU DISTRICT  
 KALAELOA AIRPORT

POSITION ORGANIZATION CHART

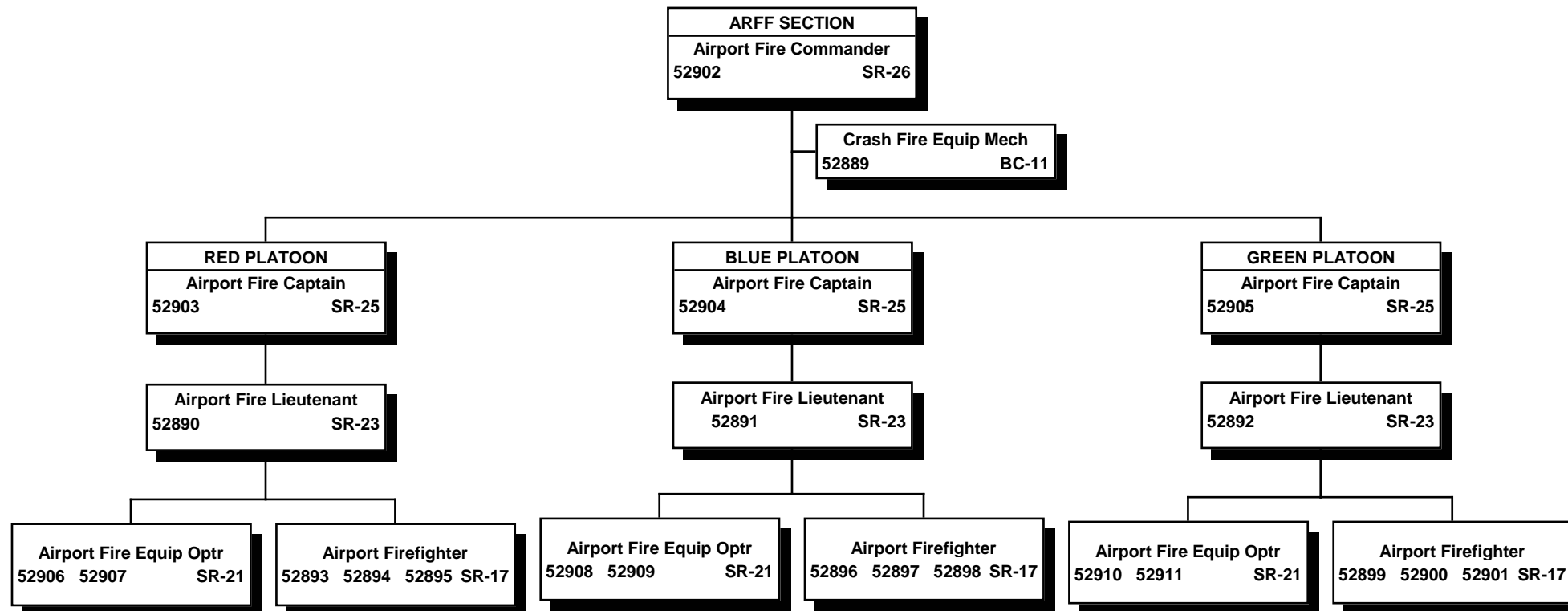


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
OAHU DISTRICT  
KALAELOA AIRPORT  
AIRCRAFT RESCUE & FIRE FIGHTING SECTION

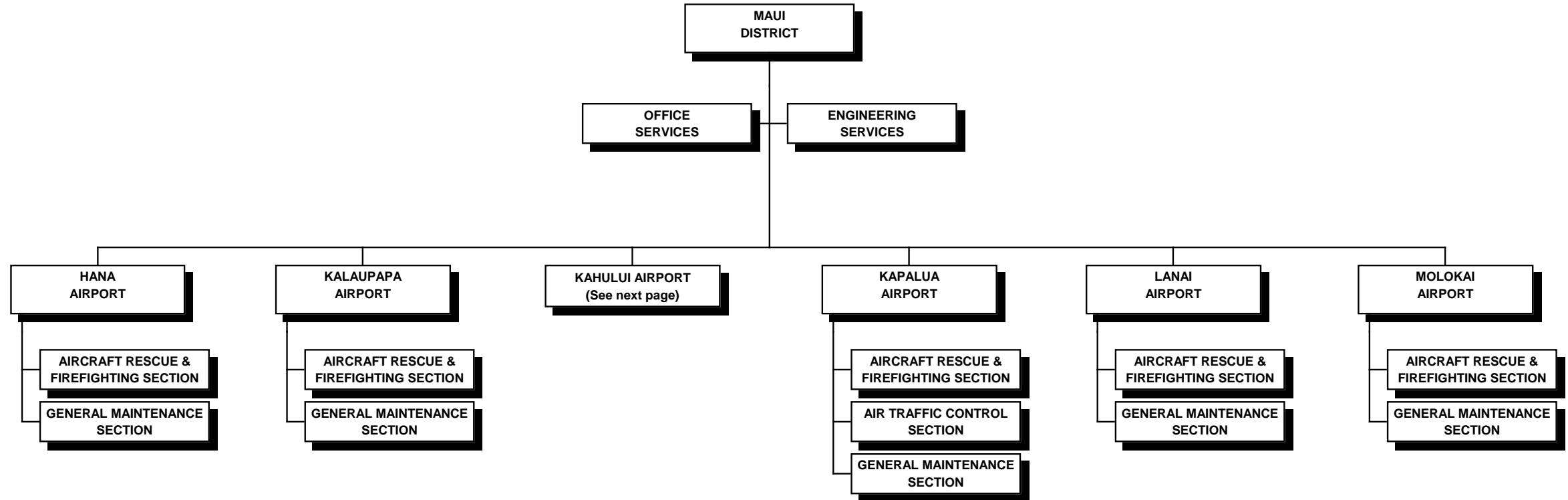
POSITION ORGANIZATION CHART



All special funded positions.

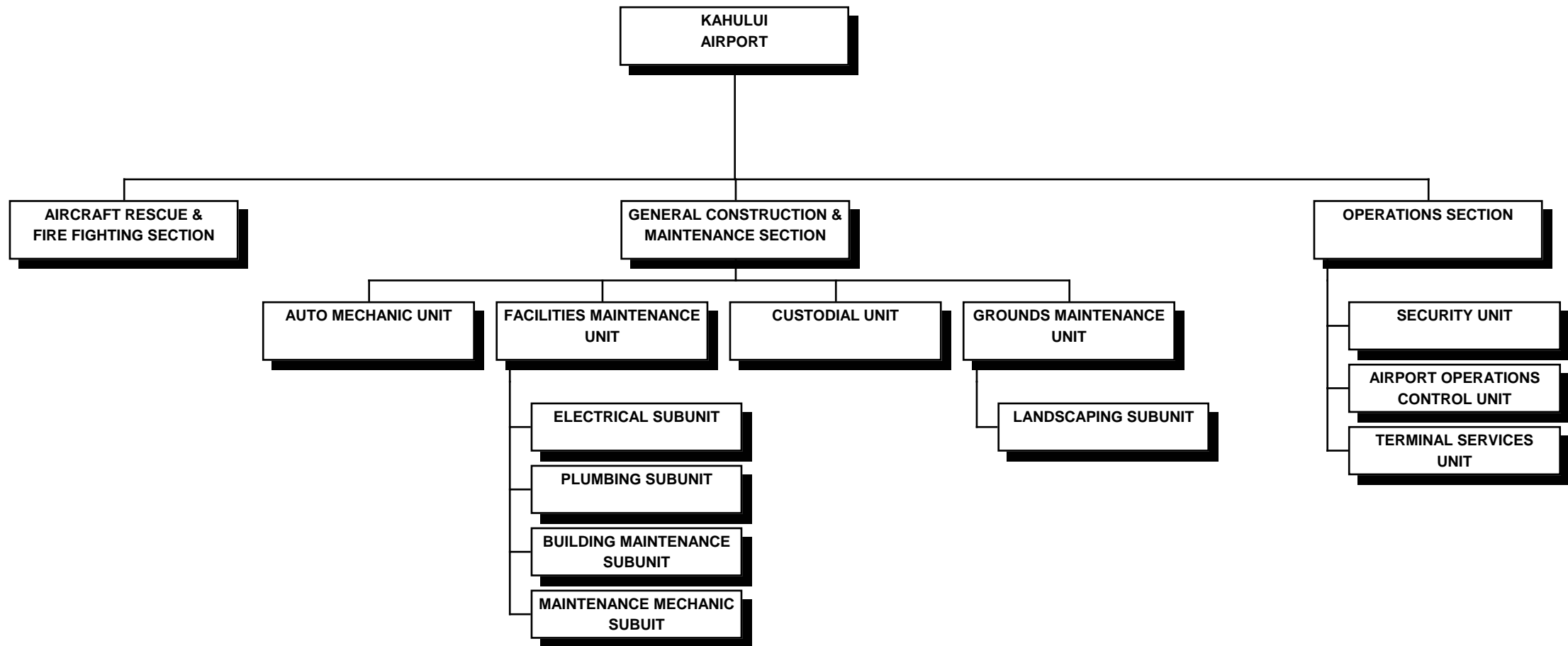
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
MAUI DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR  
MAUI DISTRICT  
KAHULUI AIRPORT

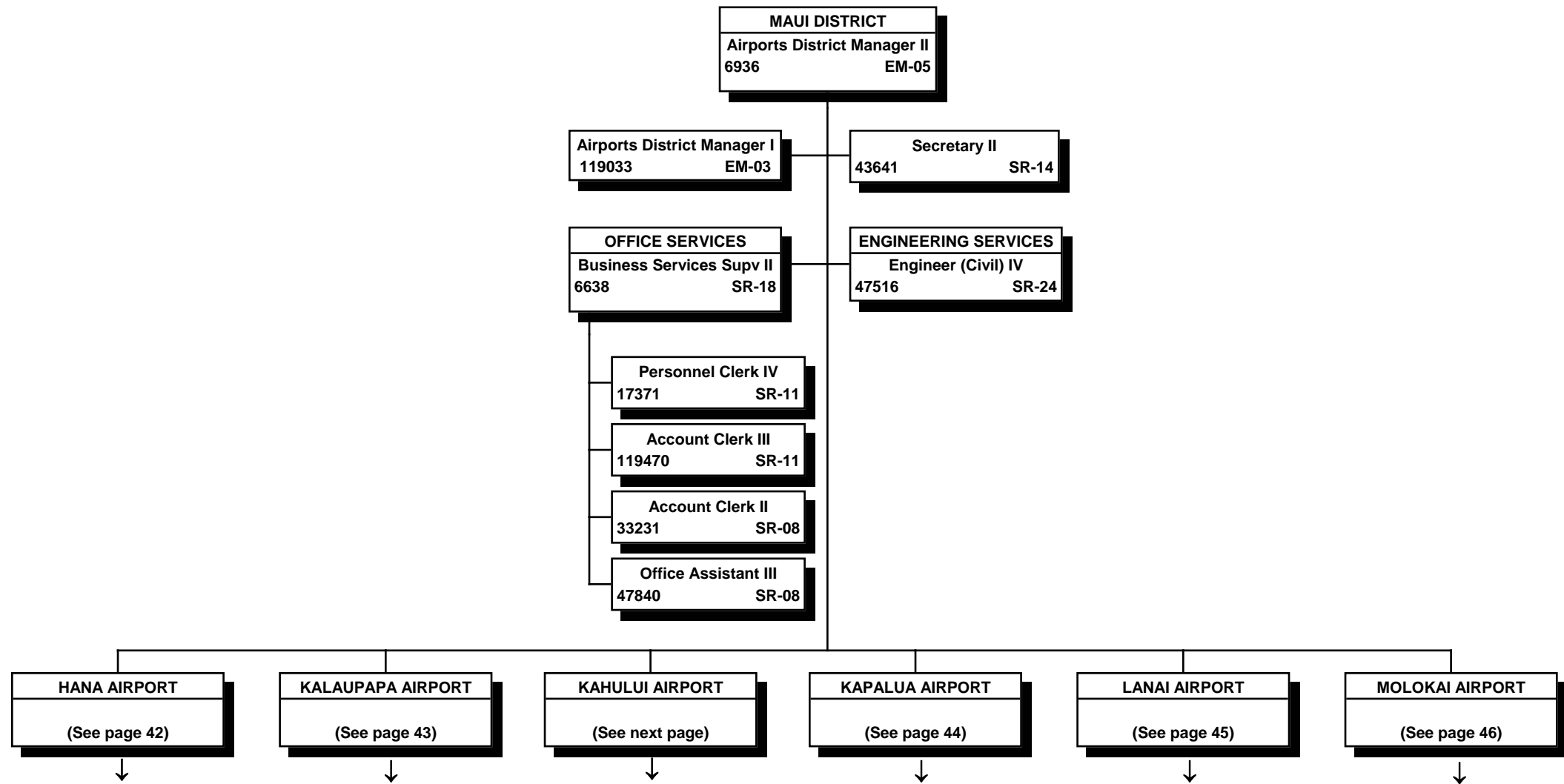
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT

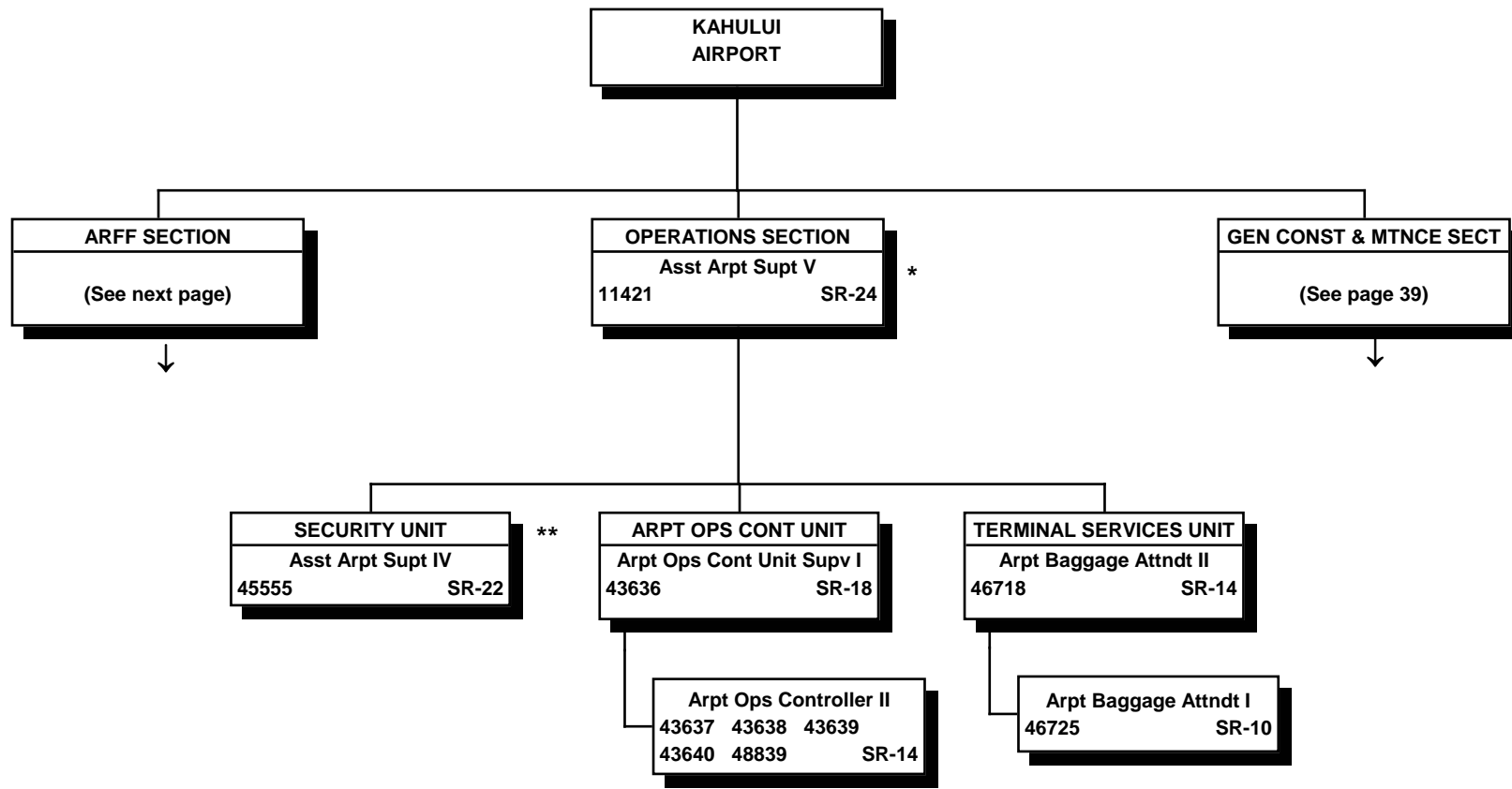
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
MAUI DIVISION  
KAHULUI AIRPORT

POSITION ORGANIZATION CHART

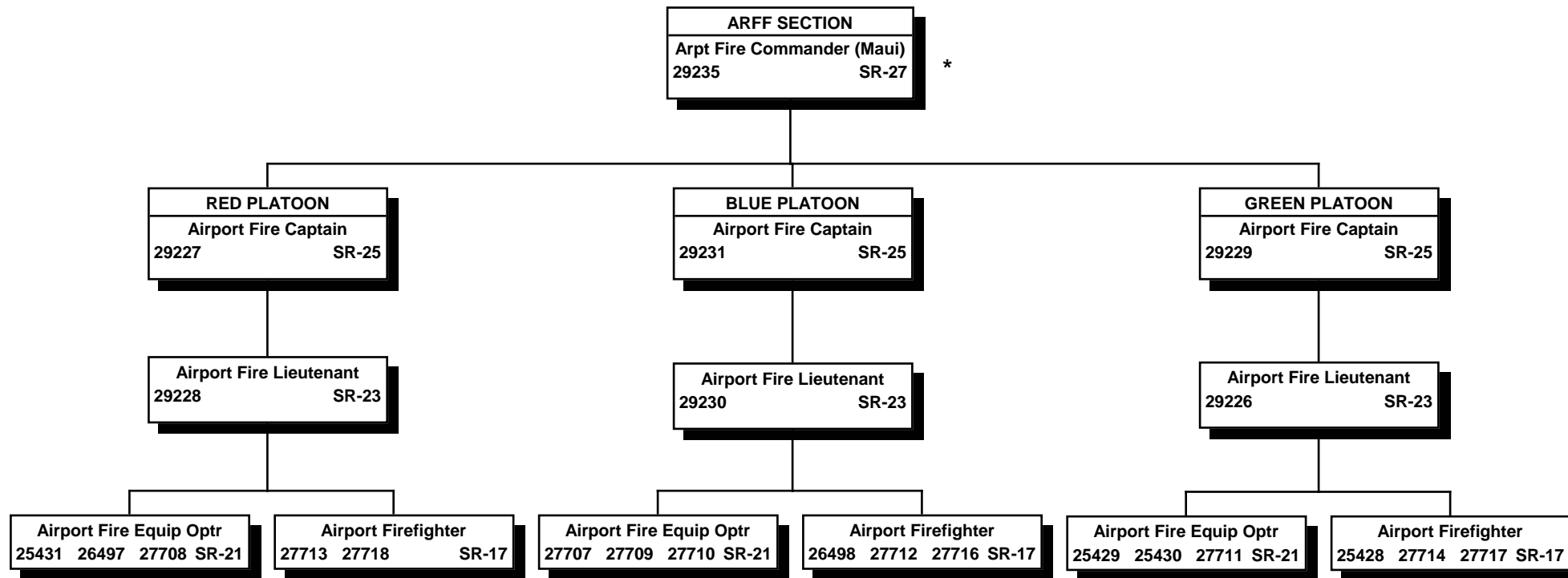


All special funded positions.

\* This position provides technical supervision, guidance and advice to applicable positions at Hana, Molokai, Kalaupapa, Lanai & Kapalua airports in matters relating to operations.

\*\* Security Unit is augmented by county police & contract personnel.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION  
 POSITION ORGANIZATION CHART

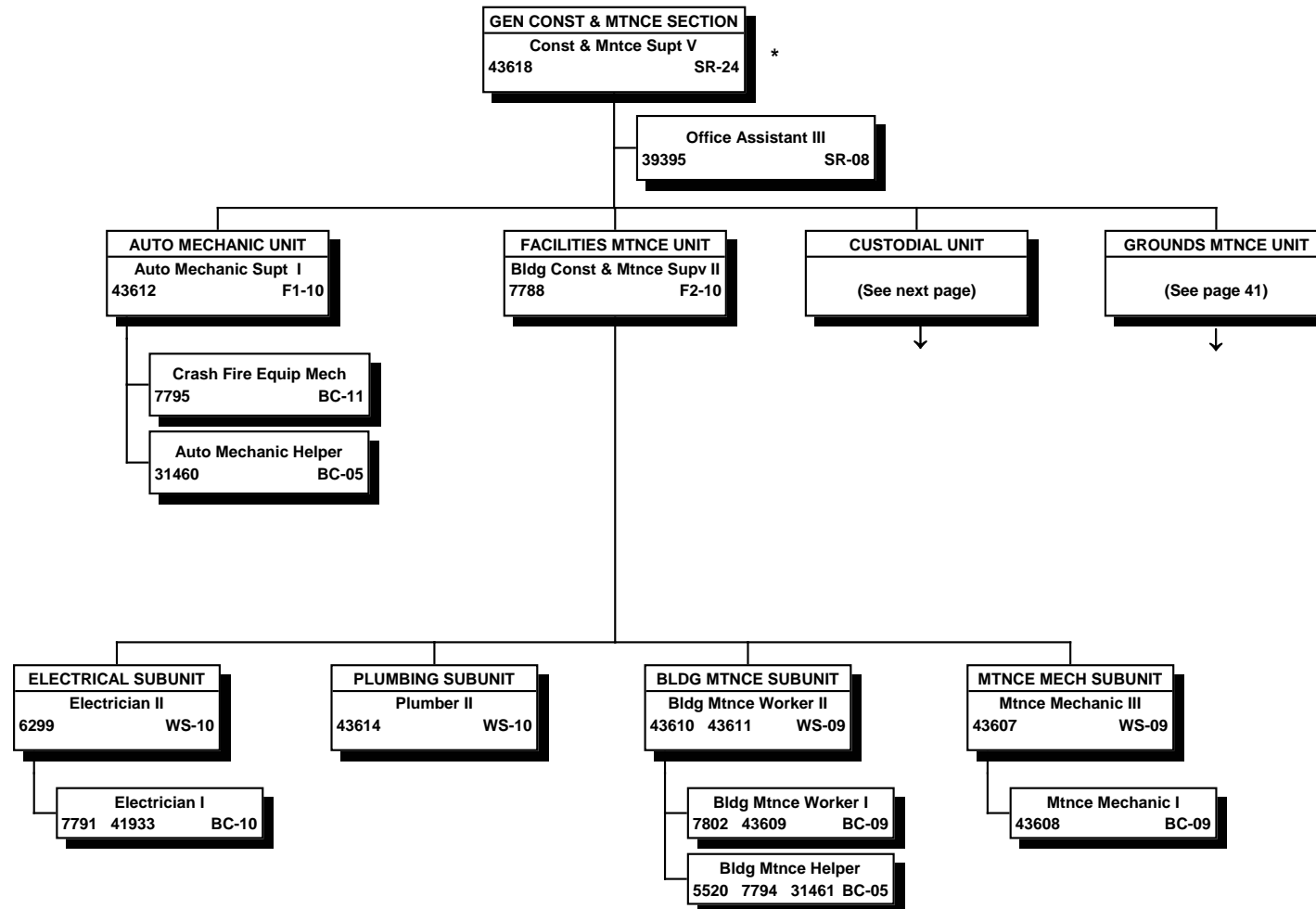


All special funded positions.

\* Provides technical supervision, guidance and advice to applicable positions at Lanai, Hana, Kapalua, Kalaupapa & Molokai airports in matters relating to aircraft rescue & firefighting.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 GENERAL CONSTRUCTION & MAINTENANCE SECTION

POSITION ORGANIZATION CHART

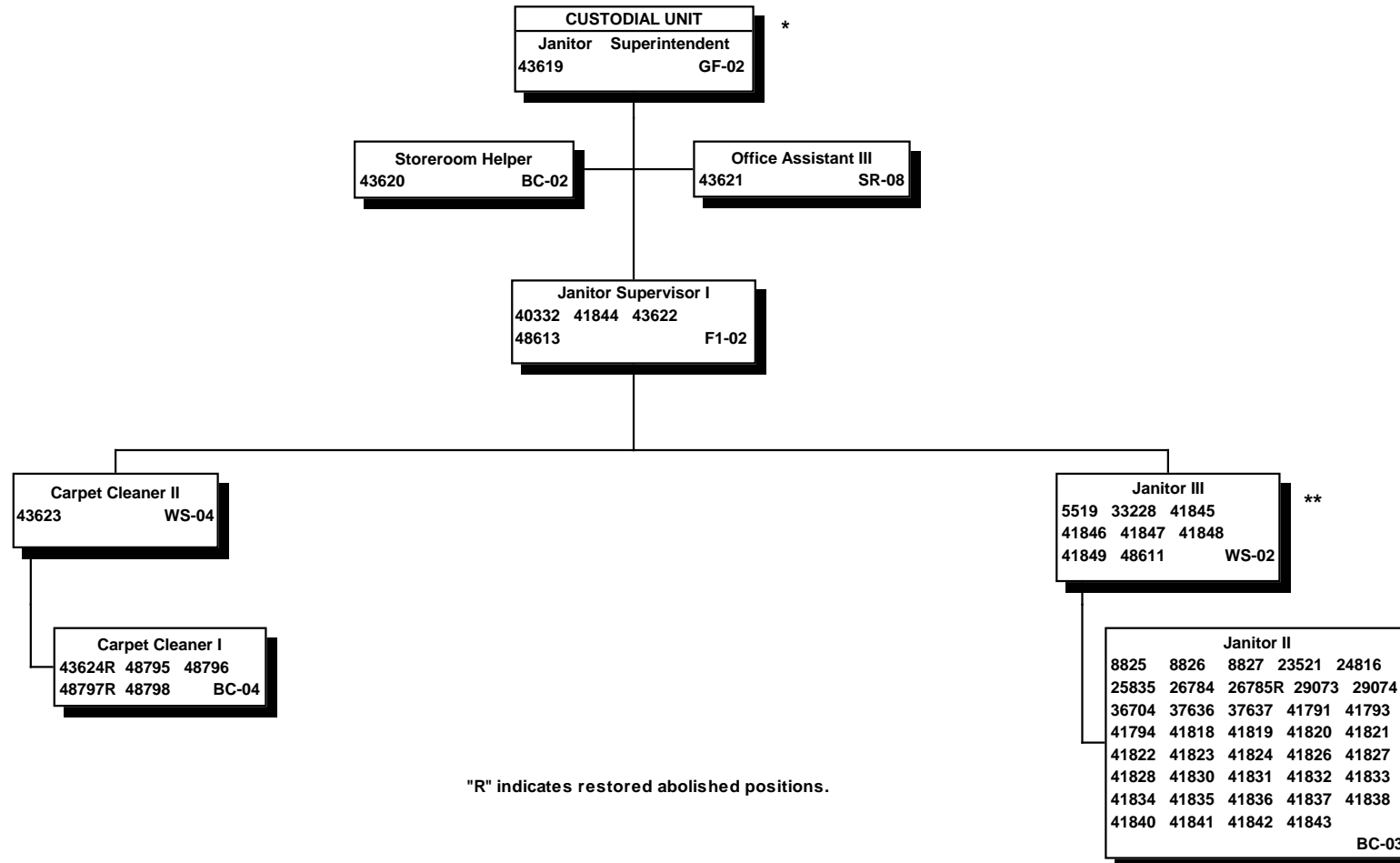


All special funded positions.

\* This position provides technical supervision, guidance & support to Hana, Kapalua, Molokai, Kalaupapa & Lanai airports in matters relating to maintenance.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 GENERAL CONSTRUCTION & MAINTENANCE SECTION  
 CUSTODIAL UNIT

POSITION ORGANIZATION CHART



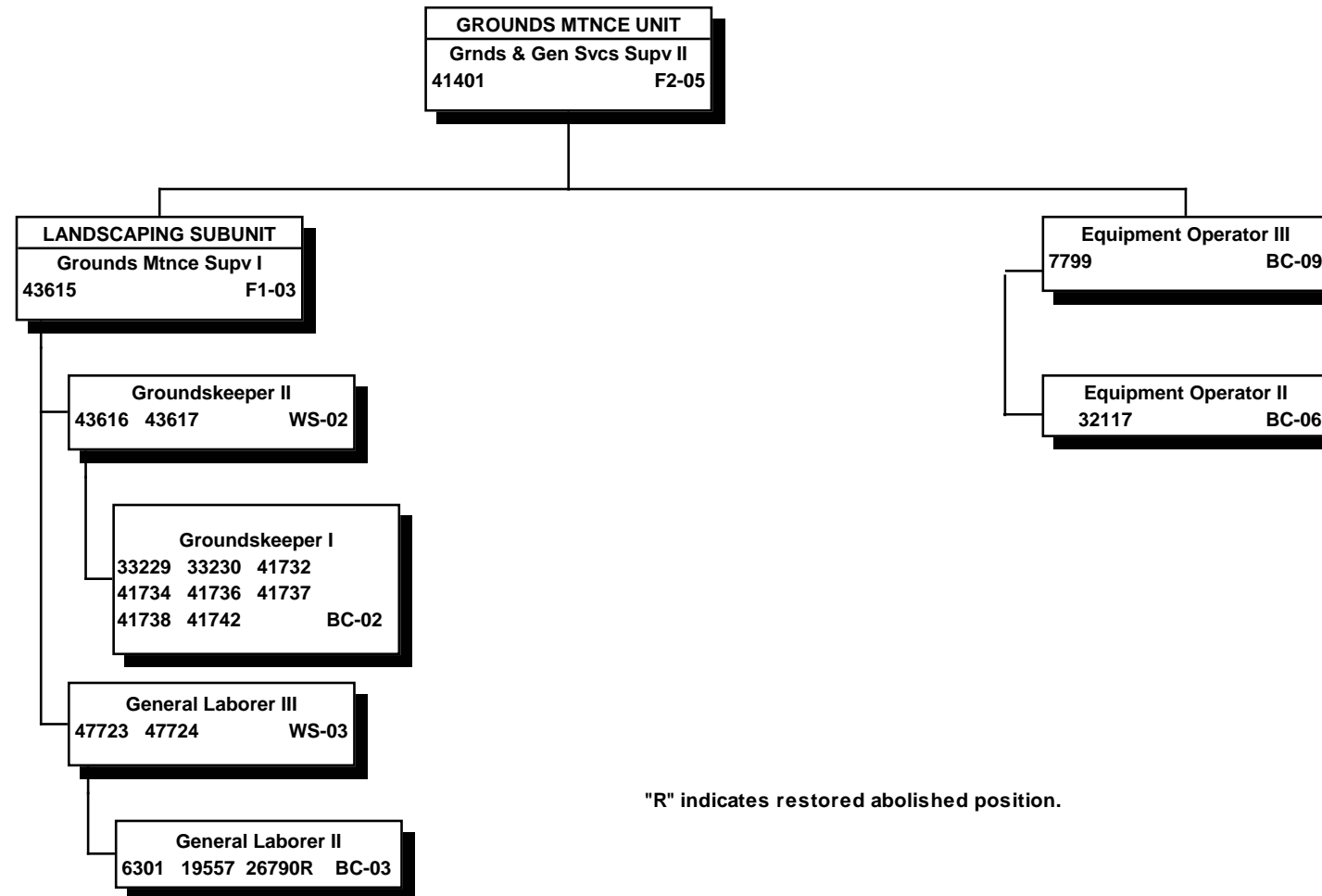
"R" indicates restored abolished positions.

All special funded positions.

\* The Custodial Unit operates on 8-hour shifts. Shift assignments are made in accordance with the union contract, seniority & operational needs.

\*\* Span of control of these positions varies with shift size.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KAHULUI AIRPORT  
 GENERAL CONSTRUCTION & MAINTENANCE SECTION  
 GROUNDS MAINTENANCE UNIT  
 POSITION ORGANIZATION CHART

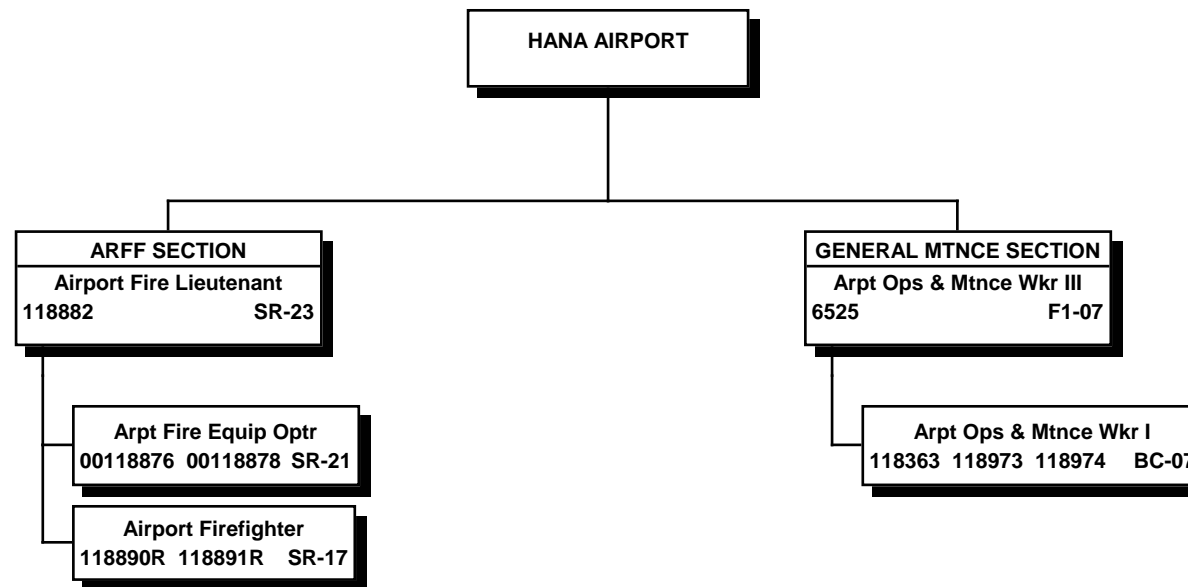


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 HANA AIRPORT

POSITION ORGANIZATION CHART

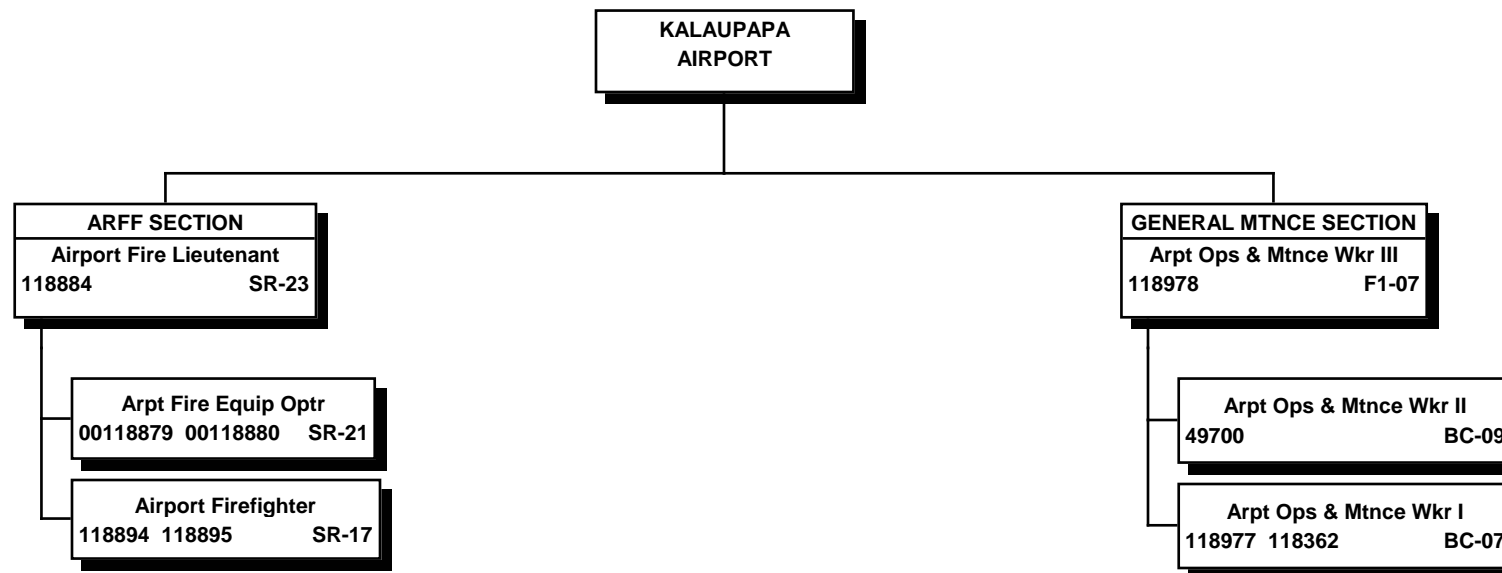


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KALAUPAPA AIRPORT

POSITION ORGANIZATION CHART

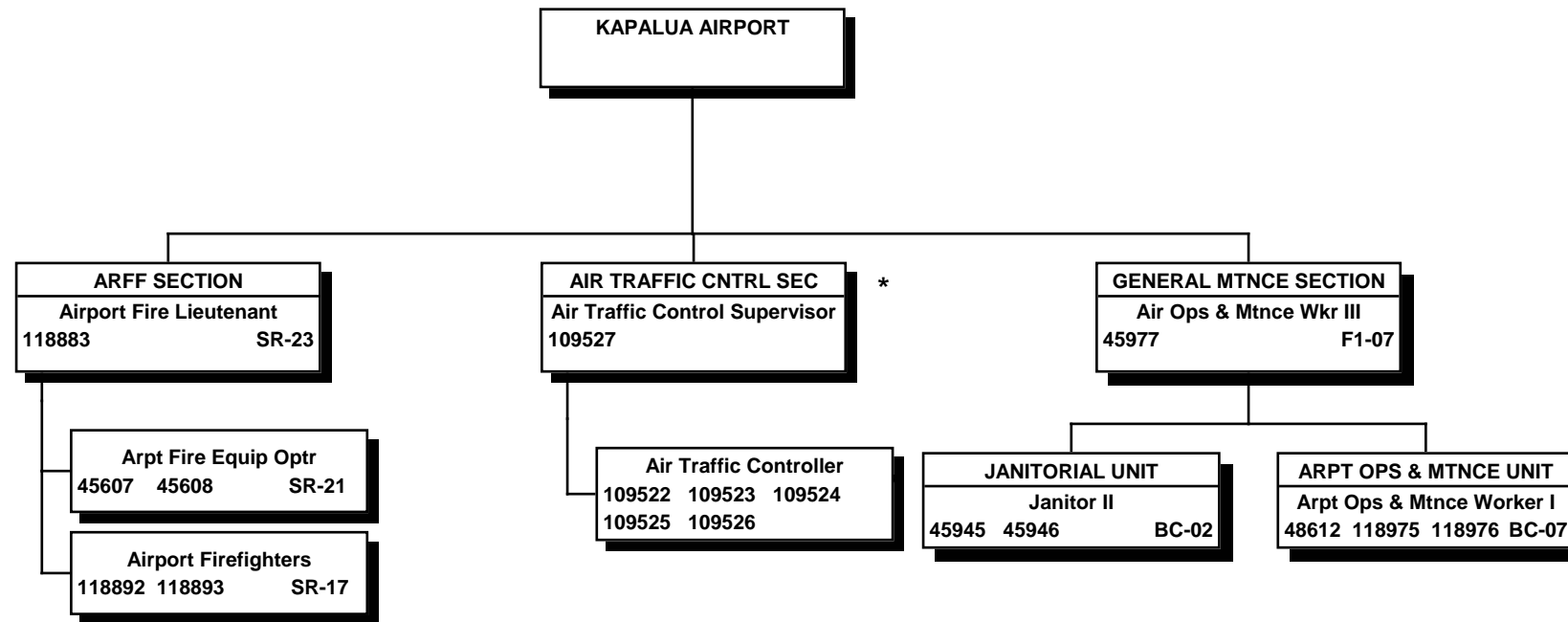


All special funded positions.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 KAPALUA AIRPORT

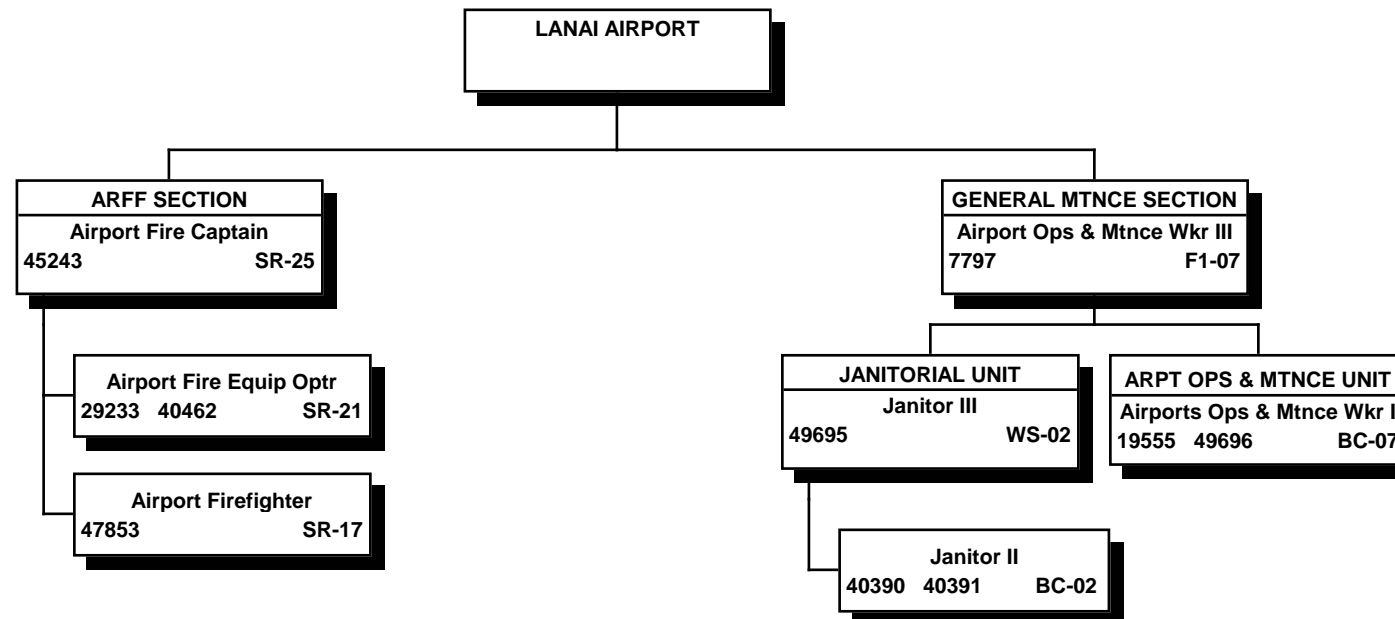
POSITION ORGANIZATION CHART



\* All positions in the Air Traffic Control Section are exempt (no NTE date);  
 all other positions are special funded.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRCT  
 LANAI AIRPORT

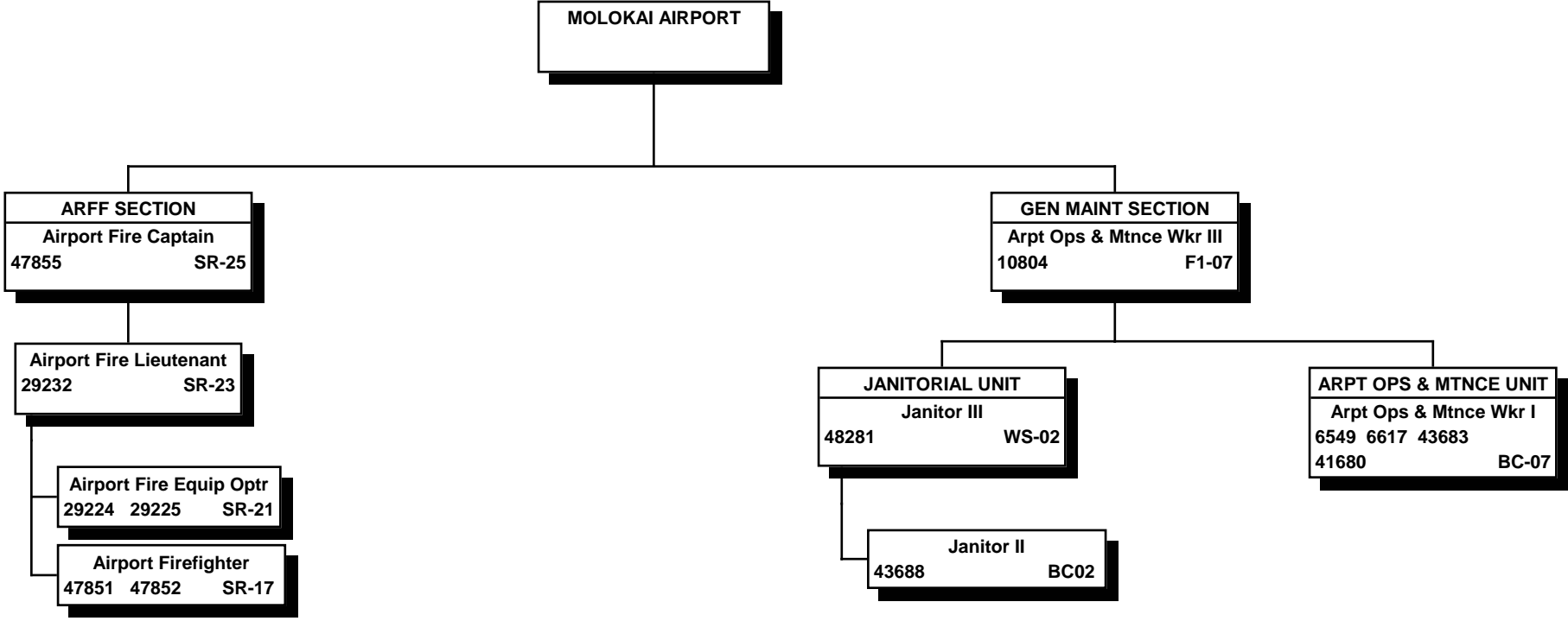
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 MAUI DISTRICT  
 MOLOKAI AIRPORT

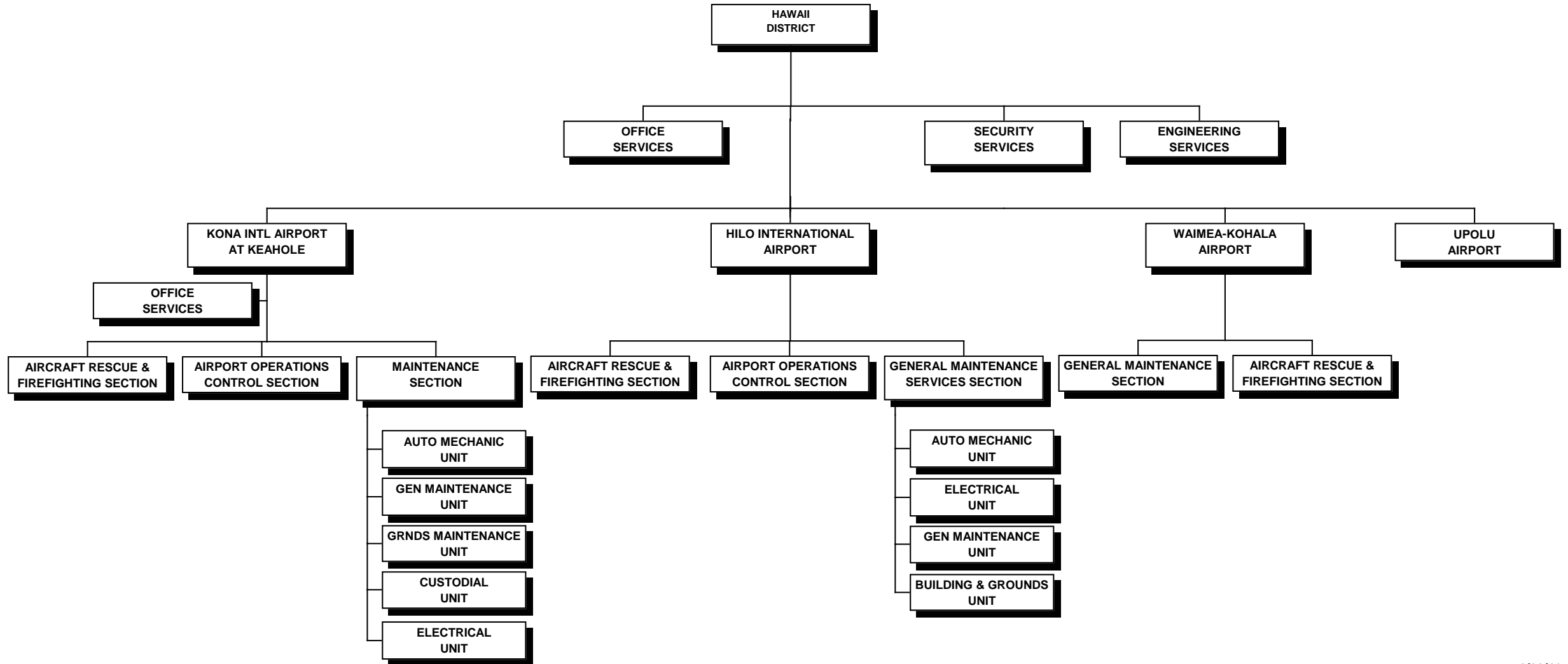
POSITION ORGANIZATION CHART



All special funded positions.

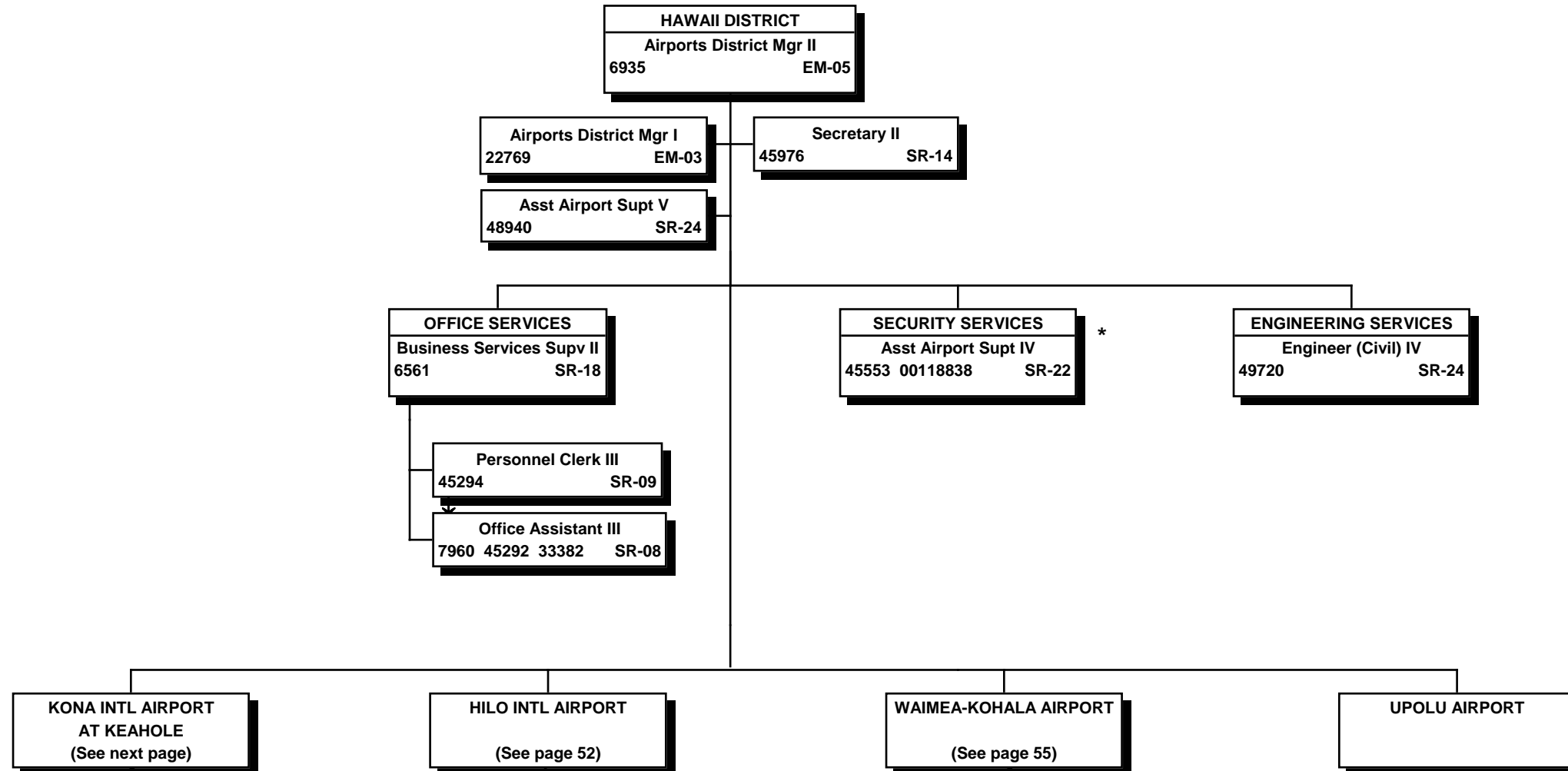
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 HAWAII DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 HAWAII DISTRICT

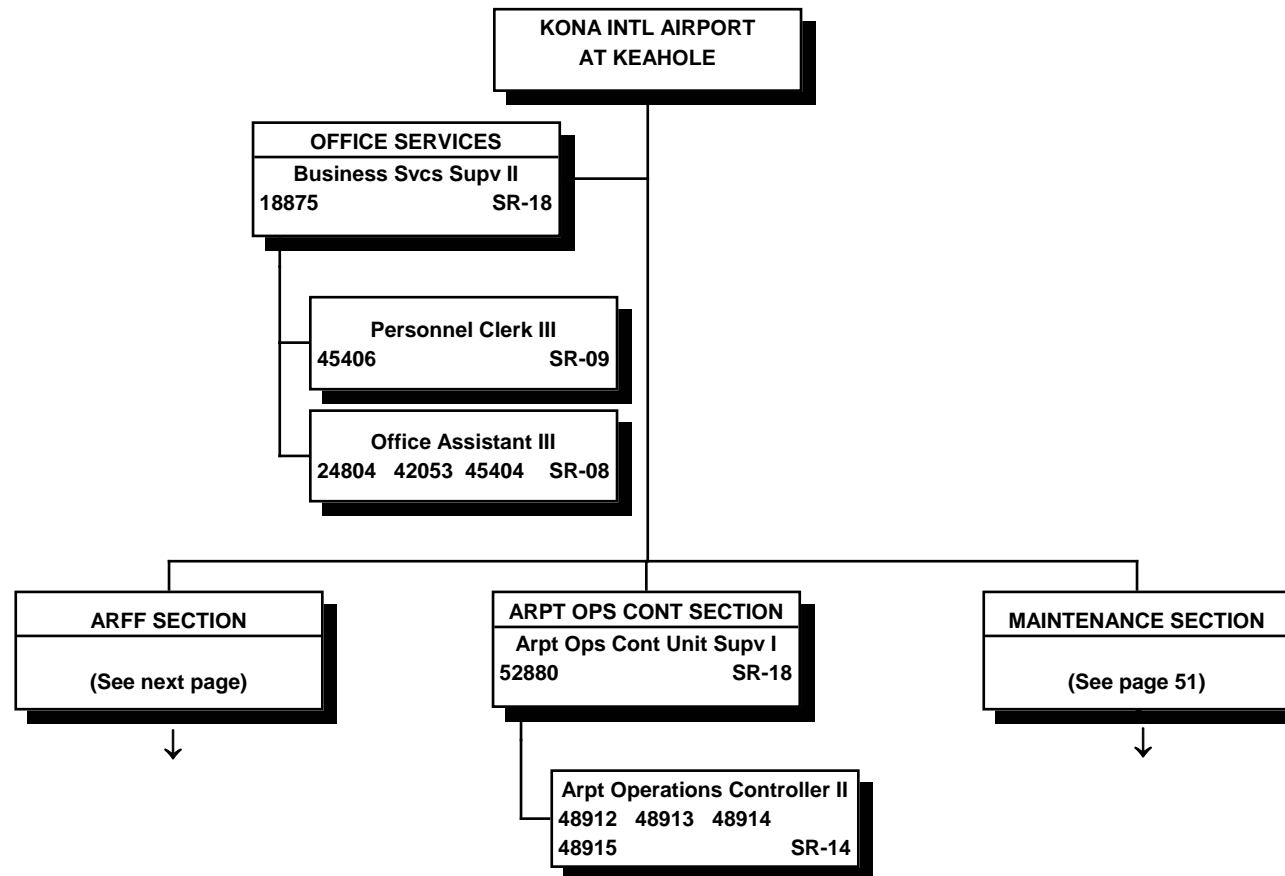
POSITION ORGANIZATION CHART



All special funded positions.

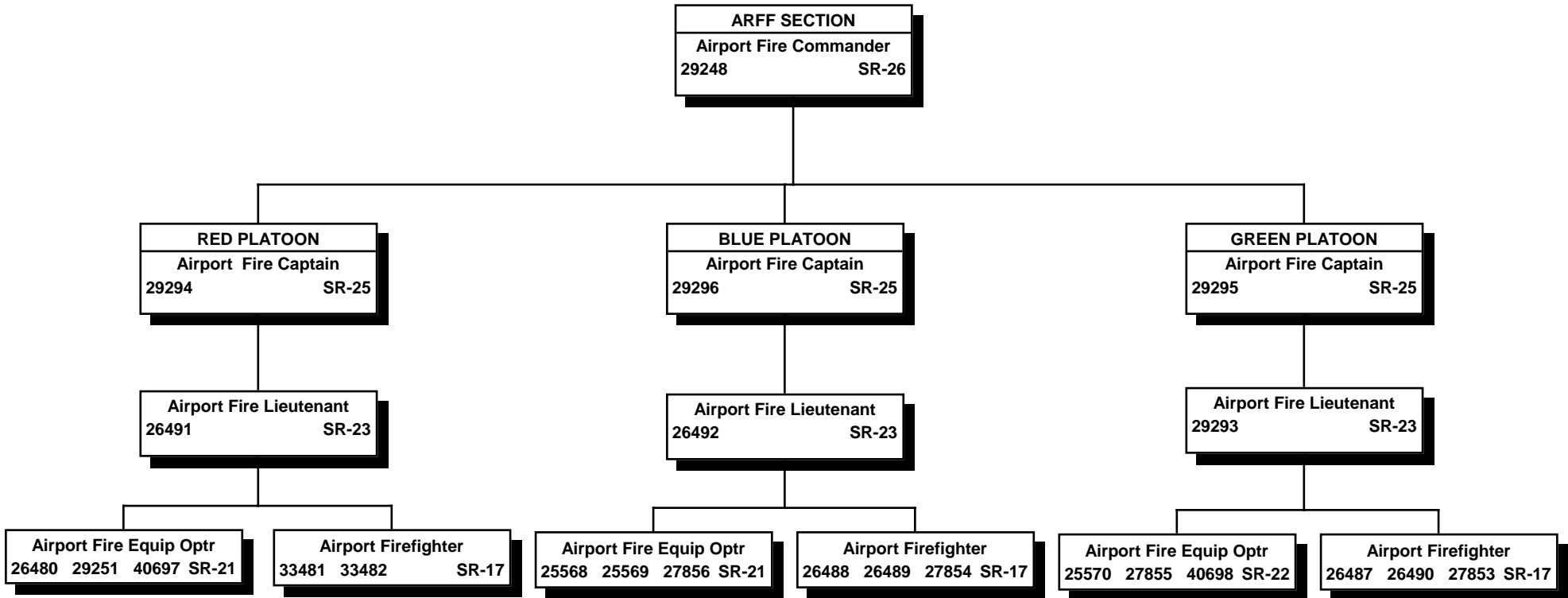
\* Security Services is augmented by county police officers & contract security personnel stationed at Kona International Airport at Keahole & Hilo International Airport.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 HAWAII DISTRICT  
 KONA INTERNATIONAL AIRPORT  
 AT KEAHOLE  
 POSITION ORGANIZATION CHART



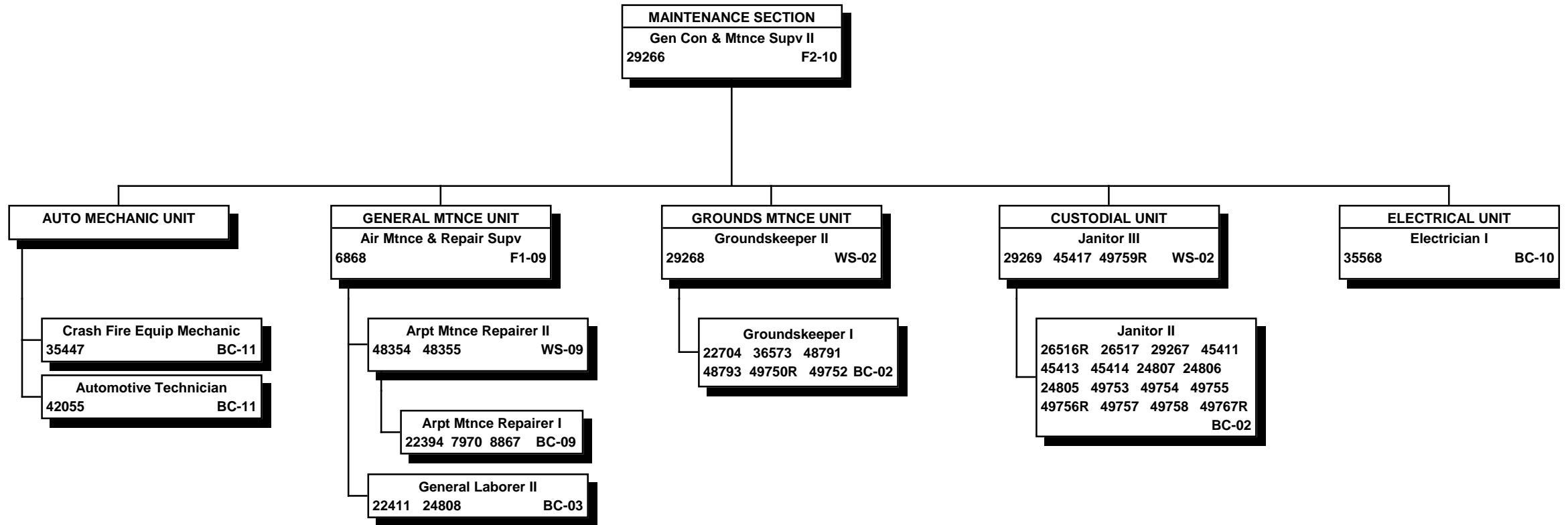
All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 HAWAII DISTRICT  
 KONA INTERNATIONAL AIRPORT  
 AT KEAHOLE  
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION  
  
 POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
HAWAII DISTRICT  
KONA INTERNATIONAL AIRPORT  
AT KEAHOLE  
MAINTENANCE SECTION  
  
POSITION ORGANIZATION CHART

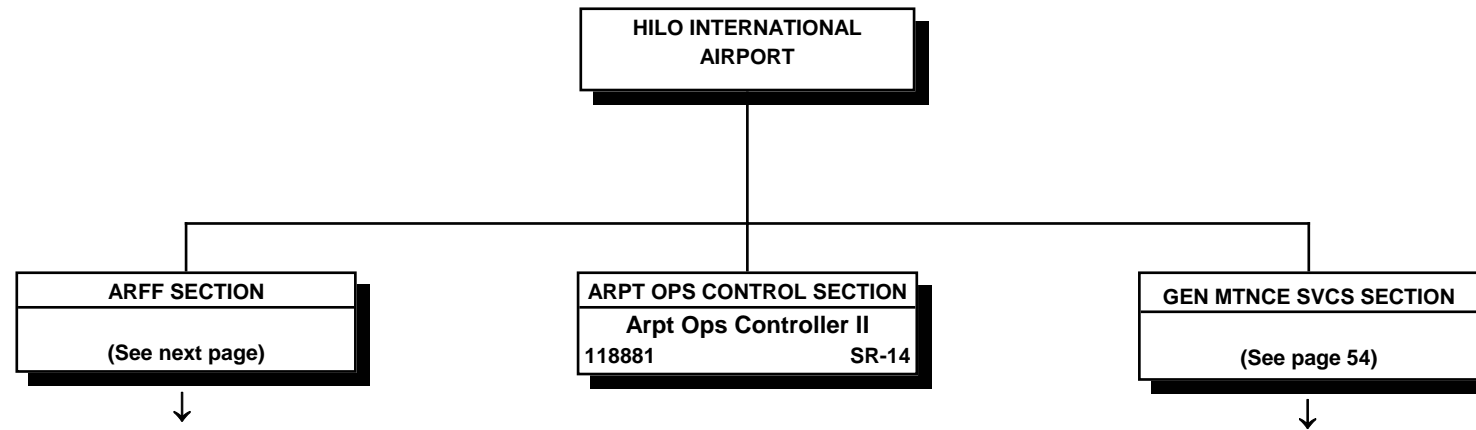


"R" indicates restored abolished position.

All special funded positions.

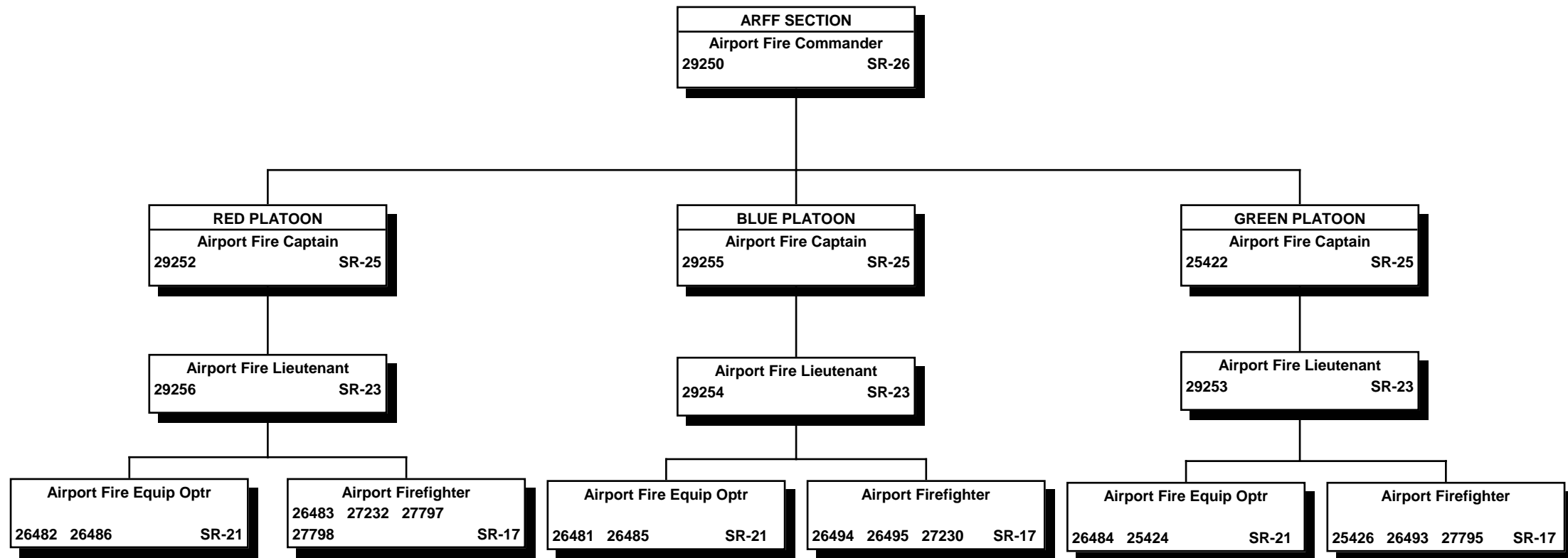


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
POSITION ORGANIZATION CHART



Special funded position.

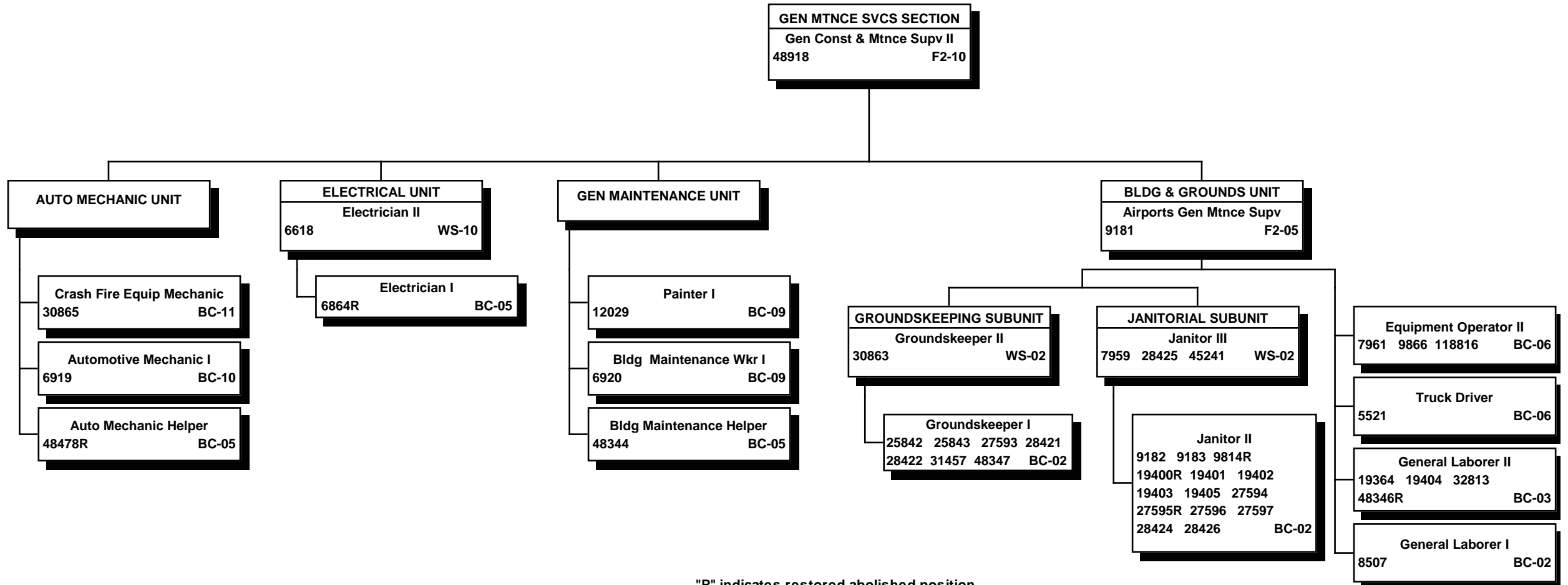
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
AIRCRAFT RESCUE & FIRE FIGHTING SECTION  
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
HAWAII DISTRICT  
HILO INTERNATIONAL AIRPORT  
GENERAL MAINTENANCE SERVICES SECTION

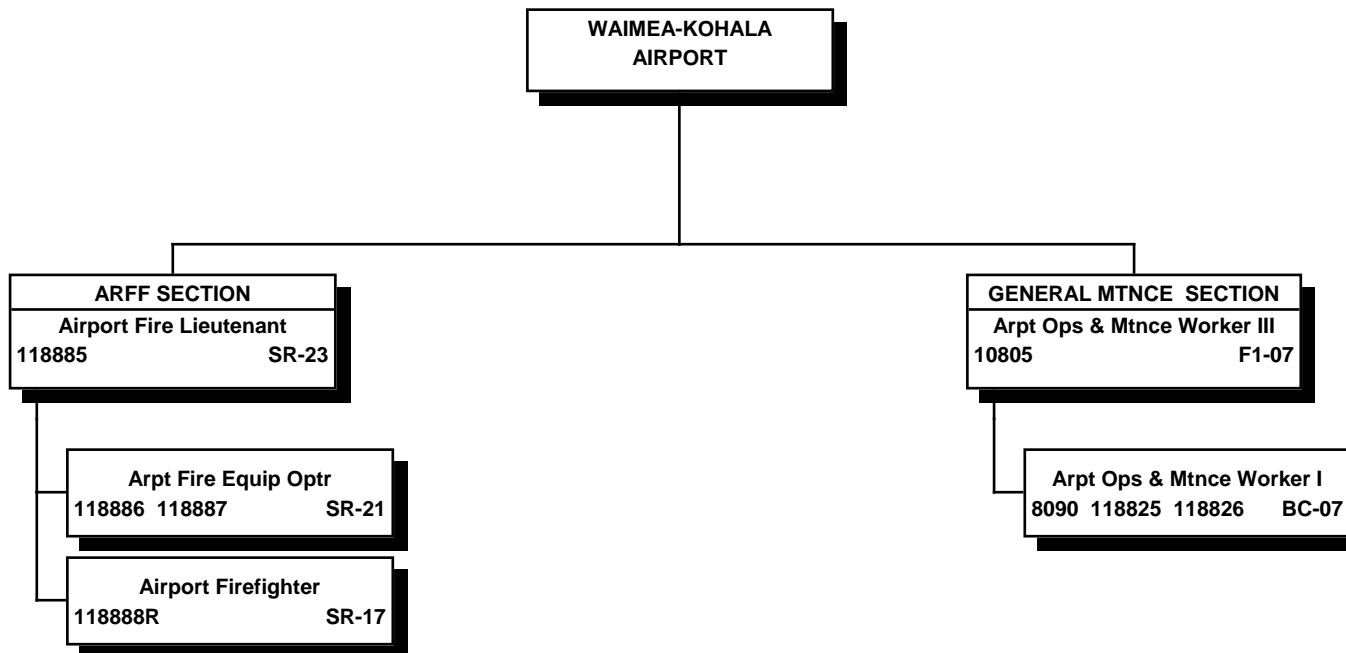
POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 HAWAII DISTRICT  
 WAIMEA-KOHALA AIRPORT  
 POSITION ORGANIZATION CHART

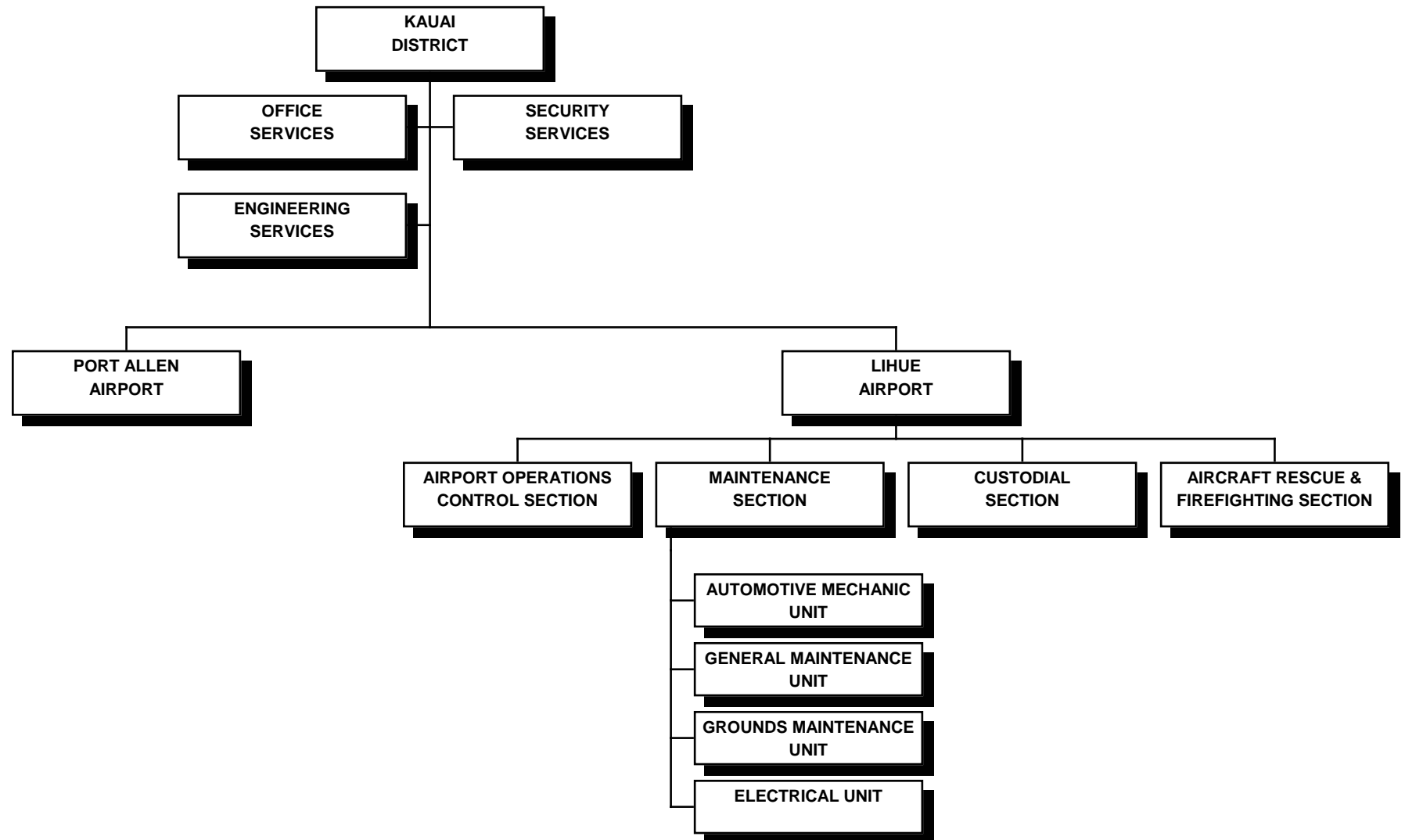


"R" indicates restored abolished position.

All special funded positions.

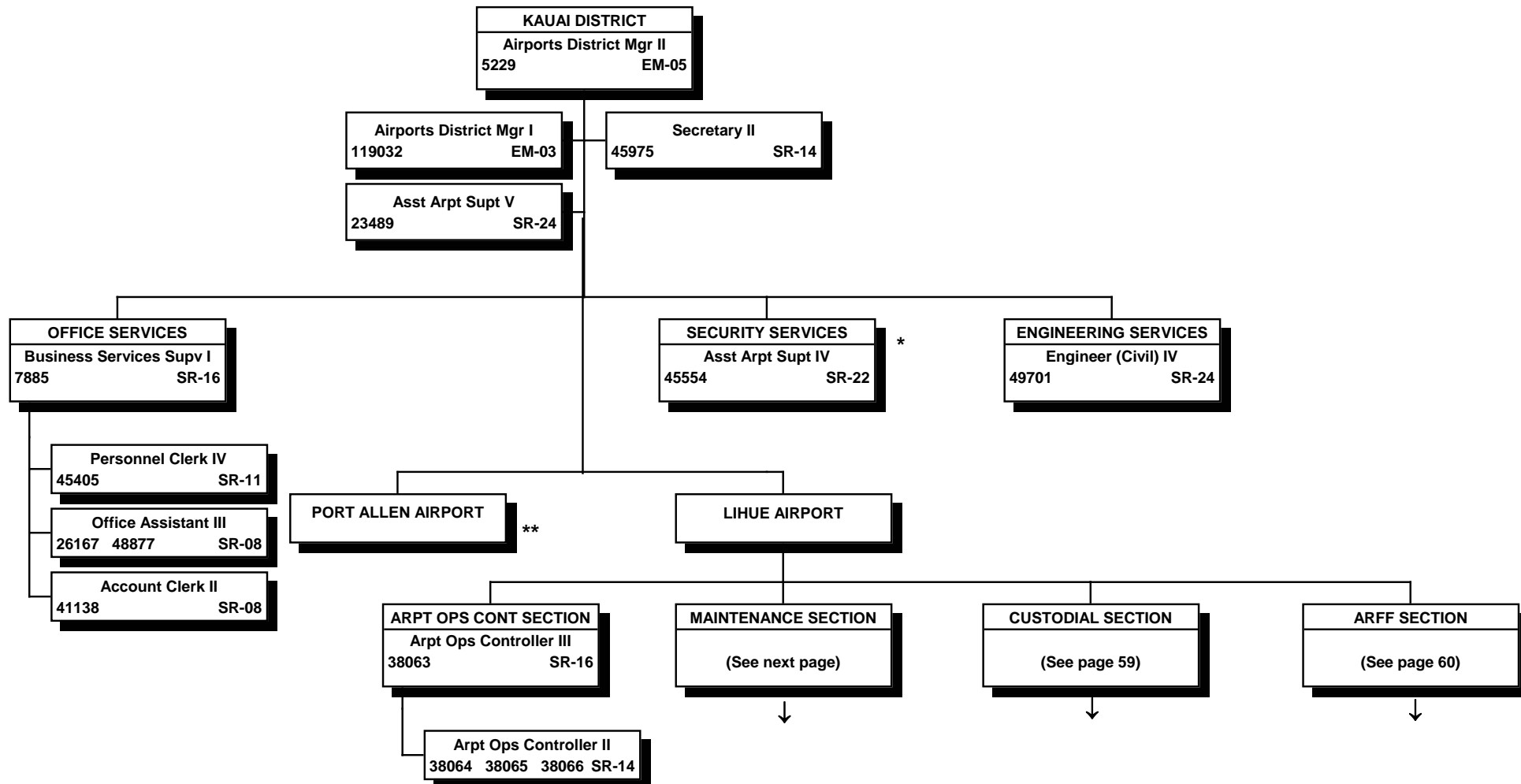
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
KAUAI DISTRICT

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 KAUAI DISTRICT  
 LIHUE AIRPORT

POSITION ORGANIZATION CHART

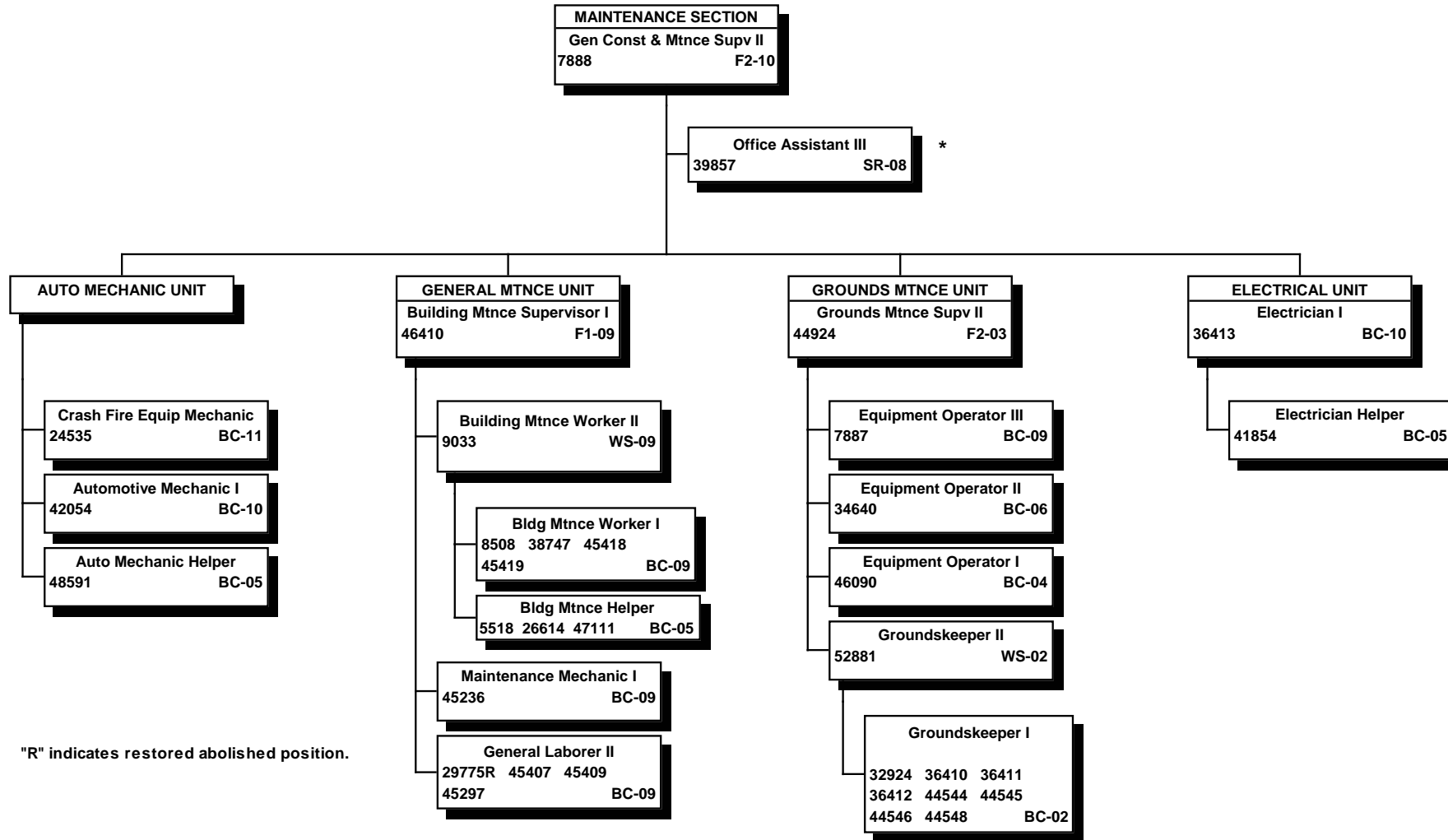


All special funded positions.

\* Security Services is augmented by contract security personnel.

\*\* Port Allen is serviced by the Maintenance Section at Lihue Airport.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
KAUAI DISTRICT  
LIHUE AIRPORT  
MAINTENANCE SECTION  
POSITION ORGANIZATION CHART



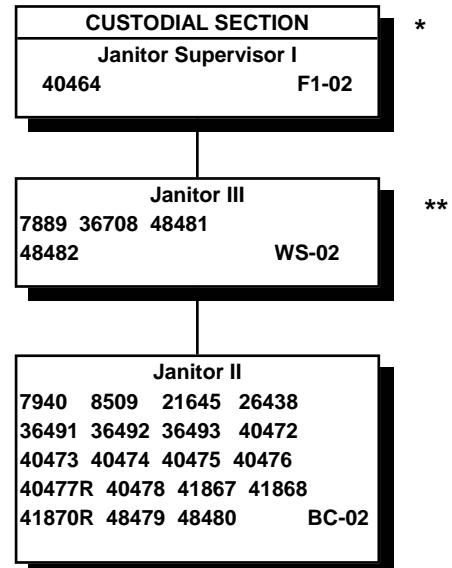
"R" indicates restored abolished position.

All special funded positions.

\* Postion to be redescribed.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
AIRPORTS DIVISION  
OFFICE OF THE ASSISTANT ADMINISTRATION (OPERATIONS)  
KAUAI DISTRICT  
LIHUE AIRPORT

POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

All special funded positions.

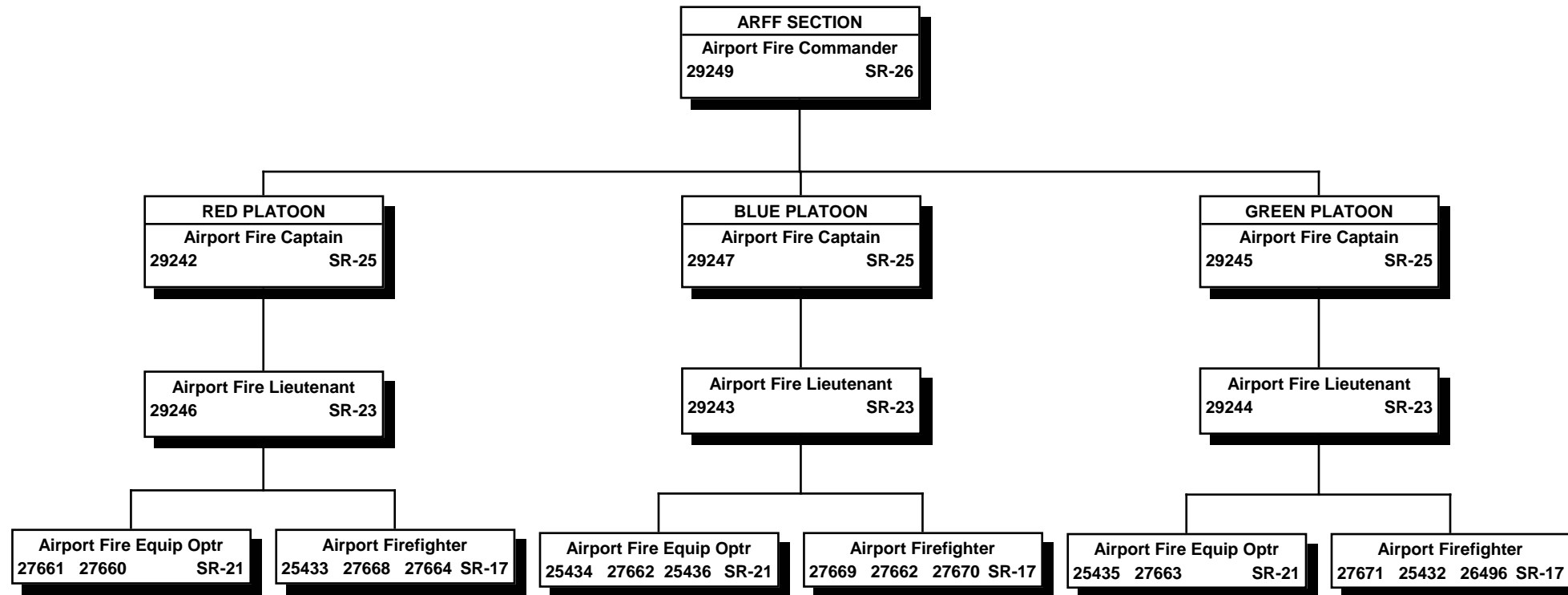
\* The Custodial Section operates on an 8-hour-shift, 2-shifts-a-day, 7-days-a-week schedule; all shift assignments are made in accordance with the union contract, seniority & operational needs.

\*\* The span of control of these positions varies with shift size.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 AIRPORTS DIVISION  
 OFFICE OF THE ASSISTANT ADMINISTRATOR (OPERATIONS)  
 KAUAI DISTRICT  
 LIHUE AIRPORT  
 AIRCRAFT RESCUE & FIRE FIGHTING SECTION

POSITION ORGANIZATION CHART



All special funded positions.

State of Hawaii  
Department of Transportation

**Harbors Division**

Supplemental Budget Request

for

Fiscal Year 2013

## HARBORS DIVISION

### WATER TRANSPORTATION FACILITIES AND SERVICES

#### I. MISSION STATEMENT

"To provide and effectively manage a statewide commercial harbors system and facilitate the efficient movement of people and goods to, from and between the Hawaiian islands and enhance/or preserve the State's economic prosperity and quality of life. Our mission also promotes the well-being of our fishing and passenger cruise industries, other maritime related services and support activities; and the enjoyment of certain waterfront facilities by the general public."

The statewide commercial harbors system consists of ten (10) harbors located at Honolulu, Kalaehoa Barbers Point, Hilo, Kawaihae, Kahului, Hana, Kaunakakai, Kaunapali, Nawiliwili and Port Allen.

Major program activities are to maintain and operate the ten commercial harbors which comprise the statewide harbors system; provide program planning and administrative support; manage vessel traffic into, within, and out of harbor facilities; and maintain offices and facilities for the conduct of maritime business with the public. The commercial harbors system is managed as a self-supporting enterprise and imposes rates, rents, fees and charges to produce revenues to meet its operating and maintenance expenses and finance its capital improvements program.

Revenues for the development, maintenance and operation of the Water Transportation Facilities and Services Program are derived from wharfage, rentals, dockage, port entry fees, moorings and other harbor fees and charges. Wharfage and rentals are the largest source of revenues for the program.

#### II. CONTEXT

Similar to many ports and port systems, Hawaii's statewide commercial harbors system experienced declines in shipping activities due to the economic recession, resulting in revenue declines and lowered financial margins. Despite our monopoly position as the sole provider of maritime facilities and services, the harbors system as well as the State faced challenges amid revenue fluctuations and growing demands for services.

The division continues to build upon its partnership with the Hawaii Harbors User Group (HHUG) in implementing the comprehensive system-wide modernization projects incorporated in the New Day Work Plan. The economic uncertainties impacted our forecasting assumptions concerning revenue growth and the timing of projects. \$164.2

million harbor revenue bonds were issued in November, 2010 to finance the first phase of the New Day Work Projects. A second bond issuance of approximately \$150 million is planned in the 2014-2015 timeframe subject to the division's ability to meet financial requirements for the issuance of additional bonds.

Cargo volumes are slowly rebounding and the state's economic indicators point to encouraging signs of recovery. The Harbors Division is a self-sufficient enterprise and responsible to the holders of harbor revenue bonds to manage and operate the commercial harbors system in a financially responsible manner. We continue to take a fiscally prudent and cautious approach to control expenses, manage our operations efficiently and live within our means. Major expenditures are reviewed and scrutinized, not only at the division level but at the departmental level, before approvals to expend are provided.

The reduction in ARRA or other federal funds is not anticipated to have a major impact on the division.

### III. ALTERNATIVES CONSIDERED

Amendments to the tariff rates under Chapter 19-44, Hawaii Administrative Rules (Pertaining to Services and Procedures, Charges, Tolls and Fees) were approved and became effective on February 1, 2010. New tariff rates were implemented on March 1, 2010. The amendments further provided for a schedule of planned annual tariff increases on July 1 of each year 2010 through 2015, including a mechanism to increase cargo tariffs annually by 3% or the Consumer Price Index (CPI), from 2016 onward. The tariff adjustments will provide for increased revenues and mitigate the impact of volume declines.

The division continues to actively pursue federal financing as an additional source of revenue to support its programs. During FY 2010, the Department was awarded a federal grant of up to \$24.5 million under the Transportation Investment Generating Economic Recovery (TIGER) grant program for the reconstruction of Pier 29 at Honolulu Harbor, which had suffered structural failures in 2008 that displaced cargo activity. Construction is on-going and scheduled for completion in April, 2012. The division submitted a grant request for consideration in the third round of the TIGER program. Unfortunately, our project was not among those selected for funding in U.S. Secretary Ray LaHood's recent announcement.

We are also working closely with the U.S. Maritime Administration (MARAD) to leverage the use of federal funds. Federal legislation provides a mechanism for MARAD to spend surplus federal funds on Hawaii's maritime facilities. As the lead federal agency for the Hawaii Port Infrastructure Expansion Program, MARAD has established a partnership with the State to assist in the modernization of Hawaii's commercial harbors system.

MARAD provides federal oversight and acts as a central procurement organization to leverage federal and non-federal funding resources. Approximately \$13.4 million of excess federal funds have been transferred to MARAD to date to be spent on various projects to improve the commercial harbors.

The division continues to pursue financing its port security program through the Port Security Grant Program under the Department of Homeland Security. Federal grant funds were used to upgrade security barriers at various access checkpoints; improve passenger screening, increase terminal surveillance capabilities and provide for electronic access systems.

State law currently requires that the division reimburse the City and County of Honolulu ("City") for the operations and maintenance of the State's fireboat. Close to \$2.0 million annually is budgeted for the reimbursement of expenses to the City. Legislation is under consideration to abolish this requirement and provide the division with flexibility to enter into a broader arrangement with the maritime response community, including the City, to enable the most economical and operationally comprehensive way to provide fireboat services.

Department of Transportation  
Harbors Division  
Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			\$ -	A
\$ 90,590,022.00	\$ (527,099.00)		\$ 90,062,923.00	B
			\$ -	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 90,590,022.00	\$ (527,099.00)	\$ -	\$ 90,062,923.00	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			\$ -	A
\$ 90,618,881.00	\$ (560,691.00)		\$ 90,058,190.00	B
			\$ -	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 90,618,881.00	\$ (560,691.00)	\$ -	\$ 90,058,190.00	Total

Department of Transportation  
Harbors Division  
Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	To facilitate the rapid, safe and economical movement of people and goods into, within, and out of the State by providing and operating harbor facilities and supporting services at the commercial harbors.	Primary activities include assigning and managing vessel berthing space; allocating and controlling cargo space on the docks; providing secure cargo storage areas; maintain compliance with safety and security regulations and requirements; charge, bill and collect required fees for the use of facilities and for services provided; maintaining offices for the conduct of business with the public; and controlling the movement of traffic into, within and out of the State harbors system.	TRN 301, 303,311,3 13,331,33 3,341,351 ,361,363	Chapter 266, HRS
2	To provide program leadership, engineering services and administrative staff support services for the commercial harbors system.	Primary activities include directing and coordinating the operations of the statewide commercial harbors program; provide for the plans, designs, development, expansion and construction of necessary facilities as well as the maintenance and reconstruction of existing harbors and facilities; provides policies, procedures, goals and objectives and the allocation of resources to achieve program objectives; directs and coordinates administrative activities in functional areas such as financial management, property management, budget and management analysis, personnel management and information systems.	TRN 395	Chapter 266, HRS

Department of Transportation  
Harbors Division  
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of \$\$\$
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
TRN 301/CC	Honolulu Harbor	B	116.00	2.00	\$ 24,115,612	116.00	2.00	\$ 23,853,022	-1.1%
TRN 303/CC	Kalaeloa Barbers Point Harbor	B	3.00		\$ 2,104,534	3.00		\$ 2,097,677	-0.3%
TRN 311/CD	Hilo Harbor	B	14.00		\$ 2,375,457	14.00		\$ 2,353,966	-0.9%
TRN 313/CD	Kawaihae Harbor	B	2.00		\$ 1,234,031	2.00		\$ 1,229,503	-0.4%
TRN 333/CF	Kahului Harbor	B	18.00		\$ 3,427,632	18.00		\$ 3,384,033	-1.3%
TRN 333/CF	Hana Harbor	B	-		\$ 42,519			\$ 42,519	0.0%
TRN 341/CF	Kaunakakai Harbor	B	1.00		\$ 606,144	1.00		\$ 603,066	-0.5%
TRN 351/CF	Kaumalapau Harbor	B	-		\$ 259,837			\$ 259,837	0.0%
TRN 361/CG	Nawiliwili Harbor	B	15.00		\$ 2,807,157	15.00		\$ 2,773,435	-1.2%
TRN 363/CG	Port Allen Harbor	B	1.00		\$ 393,619	1.00		\$ 391,089	-0.6%
TRN 395/CB	Harbors Administration	B	71.00	1.00	\$ 53,252,339	71.00	1.00	\$ 53,070,043	-0.3%



Department of Transportation  
Harbors Division  
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction \$\$\$</u>	<u>Percent of Act 164/11 Appropriation</u>	<u>Impact</u>
TRN 301	B	\$ (246,573)	1.0%	The labor savings reduction reflects payroll costs under current collective bargaining agreements due to the current fiscal circumstances. Impact is manageable.
TRN 303	B	\$ (6,571)	0.3%	
TRN 311	B	\$ (20,230)	0.9%	
TRN 313	B	\$ (4,153)	0.3%	
TRN 331	B	\$ (40,751)	1.2%	
TRN 333	B	\$ -	0.0%	
TRN 341	B	\$ (2,951)	0.5%	
TRN 351	B	\$ -	0.0%	
TRN 361	B	\$ (32,227)	1.2%	
TRN 363	B	\$ (2,425)	0.6%	
TRN 395	B	\$ (171,218)	0.4%	

Department of Transportation  
Harbors Division  
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	TRN 301	Labor Savings	impact is manageable	B			\$ (262,590)	Y
LS	TRN 303	Labor Savings	impact is manageable	B			\$ (6,857)	Y
LS	TRN 311	Labor Savings	impact is manageable	B			\$ (21,491)	Y
LS	TRN 313	Labor Savings	impact is manageable	B			\$ (4,528)	Y
LS	TRN 331	Labor Savings	impact is manageable	B			\$ (43,599)	Y
LS	TRN 341	Labor Savings	impact is manageable	B			\$ (3,078)	Y
LS	TRN 361	Labor Savings	impact is manageable	B			\$ (33,722)	Y
LS	TRN 363	Labor Savings	impact is manageable	B			\$ (2,530)	Y
LS	TRN 395	Labor Savings	impact is manageable	B			\$ (182,296)	Y

Department of Transportation  
Harbors Division  
Proposed Budget Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
		None					

Department of Transportation  
Harbors Division  
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Harbors Revenue Fund (O&M)	HRS 266-2, HRS266-19	B	\$ 92,605,013	\$ 94,016,000	\$ (76,712,689)	\$ (31,622,923)	\$ 78,285,401	\$ -
Harbors Revenue Fund for CIP Improvements	HRS 266-2, HRS266-19	B	\$ 29,229,100		\$ (15,000,000)		\$ 14,229,100	\$ -
Harbors Security Improvements CIP Revenue Fund	HRS 266-2, HRS266-19	B	\$ 1,252,458		\$ (850,172)		\$ 402,286	\$ -
Harbors HMP Improvements Bond Fund	A158/SL 08, A200/SL 08, A162/SL 09, A180/SL 10, A164/SL 11	E	\$ 144,783,881		\$ (69,504,000)		\$ 75,279,881	\$ -
Harbors CIP Improvements Bond Fund	HRS 266-2, HRS266-19	E	\$ 22,298,007		\$ (16,014,200)		\$ 6,283,807	\$ -
Harbors Matching Funds Reserve Kaunalapau Breakwater	HRS 266-2, HRS266-19	R	\$ 1,500,000		\$ (1,500,000)		\$ -	\$ -
Harbors Risk Mgmt Proceeds for Fire & Casualty Loss - Kawaihae Earthquake	HRS 266-2, HRS266-19	T	\$ 712,909				\$ 712,909	\$ -
Harbors Temporary Deposits	HRS 266-2, HRS266-19	T	\$ 2,593,021				\$ 2,593,021	\$ -
Harbors Debt Service Reserve 1997 Certificate Interest Acct	HRS 39-61	W	\$ 10,019,811		\$ (10,019,811)	\$ 19,582,923	\$ 19,582,923	\$ -
Harbors Debt Service Reserve 1997 Certificate Principal Acct	HRS 39-61	W	\$ 5,907,500		\$ (5,907,500)	\$ 12,040,000	\$ 12,040,000	\$ -
Harbors Debt Service Reserve 7th Supplemental Certificate	HRS 39-61	W	\$ 11,455,033				\$ 11,455,033	\$ -
Harbors Extraordinary Renew/Replace Reserve Acct Rev Fund	HRS 39-61	W	\$ 10,897,658				\$ 10,897,658	\$ -
Harbors Stores Fund	HRS 266-2, HRS266-19	W	\$ 24,527				\$ 24,527	\$ -
Note: Excluded Federal Funds								

Department of Transportation  
 Harbors Division  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
	None				

Department of Transportation  
Harbors Division  
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN 301	5% Salary reduction pursuant to C/B	B			\$ (262,590)			\$ (262,590)			\$ (262,590)
TRN 303	5% Salary reduction pursuant to C/B	B			\$ (6,857)			\$ (6,857)			\$ (6,857)
TRN 311	5% Salary reduction pursuant to C/B	B			\$ (21,491)			\$ (21,491)			\$ (21,491)
TRN 313	5% Salary reduction pursuant to C/B	B			\$ (4,528)			\$ (4,528)			\$ (4,528)
TRN 331	5% Salary reduction pursuant to C/B	B			\$ (43,599)			\$ (43,599)			\$ (43,599)
TRN 341	5% Salary reduction pursuant to C/B	B			\$ (3,078)			\$ (3,078)			\$ (3,078)
TRN 361	5% Salary reduction pursuant to C/B	B			\$ (33,722)			\$ (33,722)			\$ (33,722)
TRN 363	5% Salary reduction pursuant to C/B	B			\$ (2,530)			\$ (2,530)			\$ (2,530)
TRN 395	5% Salary reduction pursuant to C/B	B			\$ (182,296)			\$ (182,296)			\$ (182,296)
TRN 395	Add funds for ATDC Other Current Expenses	B			1,725,000.00			\$ 1,725,000.00			-

Department of Transportation  
Harbors Division  
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	N/A										

Department of Transportation  
Harbors Division  
Positions Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN301CC	07/01/06	118402	Harbor Operations Supervisor	SR-24	13	T	1.00	B	\$51,312	N/A	N	Y	Y
TRN301CC	05/01/09	11608	Harbors District Manager III	EM-07	35	P	1.00	B	\$79,104	\$101,820	N	Y	*
TRN301CC	07/01/10	01044	Commercial Harbors Manager	EM-05	35	P	1.00	B	\$71,760	\$84,492	N	Y	N
TRN301CC	07/01/06	119474 (97303D)	General Professional IV (Facility Security Officer)	SR-22	13	P	1.00	B	\$51,312	N/A	N	Y	Y
TRN301CC	12/31/09	22585	Harbor Operations Supervisor	SR-24	13	P	1.00	B	\$51,312	\$67,488	N	Y	N
TRN301CC	11/16/10	01073	Harbor Traffic Controller I	SR-13	3	P	1.00	B	\$37,968	\$37,968	N	Y	N
TRN301CC	08/25/11	13156	Harbor Traffic Controller I	SR-13	3	P	1.00	B	\$35,064	\$45,648	N	Y	Y
TRN301CC	07/27/11	48800	Office Assistant III	SR-08	3	P	1.00	B	\$32,424	\$30,804	N	Y	N
TRN301CC	03/02/10	18169	Marine Cargo Specialist	SR-17	3	P	1.00	B	\$36,516	\$41,040	N	Y	N
TRN301CC	08/16/11	23499	Marine Cargo Specialist	SR-17	3	P	1.00	B	\$41,040	\$38,988	N	Y	N
TRN301CC	11/03/08	02668	Water Service Worker I	BC-05	1	P	1.00	B	\$36,960	\$36,540	N	Y	N
TRN301CC	12/31/08	21470	Water Service Worker I	BC-05	1	P	1.00	B	\$36,960	\$39,408	N	Y	N
TRN301CC	07/01/10	6631	Groundskeeper II	WS-02	1	P	1.00	B	\$34,968	\$21,372	N	Y	N
TRN301CC	07/23/11	2632	Heavy Truck Driver	BC-07	1	P	1.00	B	\$39,972	\$39,972	N	Y	N
TRN301CC	07/26/11	01100	General Laborer II	BC-03	1	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN301CC	07/01/10	21590	General Laborer II	BC-03	1	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN301CC	09/06/11	16900	Janitor II	BC-02	1	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN301CC	07/25/11	21464	Janitor II	BC-02	1	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN301CC	07/31/09	01043	Construction & Maint Superintendent VI	SR-26	4	P	1.00	B	\$51,936	\$71,112	N	Y	N
TRN301CC	04/01/11	16894	Office Assistant III	SR-08	3	P	1.00	B	\$39,480	\$39,480	N	Y	N
TRN301CC	09/01/10	47538	General Construction Inspector II	SR-16	3	P	1.00	B	\$46,176	\$46,176	N	Y	N
TRN301CC	07/27/09	02648	Electrician I	BC-10	1	P	1.00	B	\$46,236	\$49,320	N	Y	N
TRN301CC	07/01/10	2652	Electrician I	BC-10	1	P	1.00	B	\$46,236	\$34,404	N	Y	N
TRN301CC	07/01/10	2677	Plumber I	BC-10	1	P	1.00	B	\$46,236	\$31,488	N	Y	N
TRN301CC	07/01/10	2627	Painter I	BC-09	1	P	1.00	B	\$44,544	\$43,824	N	Y	N
TRN301CC	06/01/11	19158	Harbor Enforcement Officer II	SR-18	3	P	1.00	B	\$49,932	\$48,048	N	Y	N
TRN311CD	12/31/08	1064	Building Maintenance Worker I	BC-09	1	P	1.00	B	\$44,544	\$43,824	N	Y	N
TRN311CD	11/14/11	6673	Building Maintenance Worker I	BC-09	1	P	1.00	B	\$44,544	\$43,824	N	Y	N
TRN311CD	10/09/11	6672	General Laborer II	BC-03	1	P	1.00	B	\$34,164	\$34,164	N	Y	N



Department of Transportation  
Harbors Division  
Positions Vacant as of November 30

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp Perm (T/P)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Exempt (Y/N)	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)
TRN311CD	10/15/11	42736	Security Officer I	SR-13	1	P	1.00	B	\$35,064	\$32,064	N	Y	N
TRN313CD	6/22/2011	47825	Marine Cargo Specialist	SR-17	3	P	1.00	B	\$42,684	\$41,040	N	Y	N
TRN331CF	10/30/10	22583	Harbors District Manager II	EM-05	35	P	1.00	B	\$70,524	\$74,868	N	Y	N
TRN331CF	07/01/02	119467 (93302D)	General Professional IV (Assistant District Manager)	SR-22	13	P	1.00	B	\$45,576	N/A	N	Y	N
TRN361CG	01/04/11	22888	Building Maintenance Worker I	BC-09	1	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN361CG	08/26/11	37322	General Laborer II	BC-03	1	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN395CB	07/01/10	94301D	Security & Safety Specialist	SR-26	13	T	1.00	B	\$55,500	N/A	N	Y	N
TRN395CB	07/01/11	6639	Secretary IV	SR-18	63	P	1.00	B	\$60,744	\$58,440	N	Y	N
TRN395CB	07/20/11	119455	Program Specialist V	SR-24	13	P	1.00	B	\$51,312	\$48,744	N	Y	Y
TRN395CB	07/23/10	12104	Accountant IV	SR-22	13	P	1.00	B	\$45,576	\$47,412	N	Y	N
TRN395CB	12/31/09	18950	Auditor IV	SR-22	13	P	1.00	B	\$45,576	\$67,488	N	Y	N
TRN395CB	07/07/11	10416	Account Clerk V	SR-15	3	P	1.00	B	\$39,480	\$42,192	N	Y	N
TRN395CB	10/01/10	42965	Pre-Audit Clerk I	SR-11	3	P	1.00	B	\$39,480	\$39,480	N	Y	N
TRN395CB	11/23/10	6822	Account Clerk III	SR-11	3	P	1.00	B	\$36,516	\$35,064	N	Y	N
TRN395CB	01/03/11	42737	Account Clerk II	SR-08	3	P	1.00	B	\$28,836	\$25,668	N	Y	N
TRN395CB	10/01/09	7656	Property Manager VI	SR-26	23	P	1.00	B	\$55,500	\$75,960	N	Y	N
TRN395CB	01/06/09	19167	Property Manager IV	SR-22	13	P	1.00	B	\$45,576	\$60,024	N	Y	N
TRN395CB	07/07/07	28530	Contracts Assistant I	SR-13	3	P	1.00	B	\$31,212	\$37,956	N	Y	N
TRN395CB	04/04/11	47154	Management Analyst IV	SR-22	13	P	1.00	B	\$45,576	\$45,576	N	Y	N
TRN395CB	07/18/11	16913	Prog Budget Analyst IV	SR-22	13	P	1.00	B	\$60,024	\$45,036	N	Y	N
TRN395CB	12/31/09	32021	Information Tech Specialist VI	SR-26	13	P	1.00	B	\$55,500	\$78,984	N	Y	N
TRN395CB	06/01/11	9671	Engineer VI	SR-28	23	P	1.00	B	\$62,424	\$86,232	N	Y	N
TRN395CB	07/30/11	22128	Engineer IV	SR-24	13	P	1.00	B	\$51,312	\$62,412	N	Y	N
TRN395CB	01/20/11	7863	Engineer VI	SR-28	23	P	1.00	B	\$88,848	\$92,220	N	Y	N
TRN395CB	10/19/10	22127	Engineer IV	SR-24	13	P	1.00	B	\$53,352	\$66,948	N	Y	N
TRN395CB	10/01/10	45693	Engineer IV	SR-24	13	P	1.00	B	\$59,052	\$68,988	N	Y	N
TRN395CB	02/27/10	9679	General Construction Inspector III	SR-19	3	P	1.00	B	\$39,480	\$60,744	N	Y	N
TRN395CB	03/29/10	1040	Engineer VI	SR-28	13	P	1.00	B	\$62,424	\$89,568	N	Y	N
TRN395CB	02/01/11	22122	Engineer IV	SR-24	13	P	1.00	B	\$66,588	\$72,540	N	Y	N
TRN395CB	04/16/11	117367	Environmental Health Spec IV (Engineer V)	SR-22	13	P	1.00	B	\$47,412	\$47,412	N	Y	N
TRN395CB	01/04/11	119515	HMP Secretary	SRNA	3	T	1.00	CIP	\$0	\$48,996	Y	Y	N

Department of Transportation  
Harbors Division  
Positions Vacant as of November 30

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN395CB	07/01/10	119514	HMP Engineer	SRNA	13	T	1.00	CIP	\$0	N/A	Y	Y	N
TRN395CB	12/01/10	119518	HMP Project Manager	SRNA	13	T	1.00	CIP	\$0	\$78,792	Y	Y	N
TRN395CB	07/01/10	119519	HMP Project Manager	SRNA	13	T	1.00	CIP	\$0	N/A	Y	Y	N
*Filled by TAOL appt.													

Department of Transportation  
Harbors Division  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN301CC	7/1/2010	1044	Commercial Harbors Manager	EM05	35	P	B	1.00	\$76,176	1.00	\$84,492
TRN395CB	7/23/2010	12104	Accountant IV	SR22	13	P	B	1.00	\$53,352	1.00	\$47,412
TRN301CC	8/1/2010	21467	Janitor II	BC02	1	P	B	1.00	\$33,228	1.00	\$33,228
TRN301CC	8/2/2010	11571	Office Assistant V	SR12	3	P	B	1.00	\$46,176	1.00	\$33,756
TRN301CC	9/1/2010	47538	General Construction Inspector II	SR16	3	P	B	1.00	\$46,176	1.00	\$46,176
TRN395CB	10/1/2010	45693	Engineer IV	SR24	13	P	B	1.00	\$59,052	1.00	\$68,988
TRN395CB	10/1/2010	42965	Pre-Audit Clerk I	SR11	3	P	B	1.00	\$39,480	1.00	\$39,480
TRN395CB	10/19/2010	22127	Engineer IV	SR24	13	P	B	1.00	\$53,352	1.00	\$66,948
TRN331CF	10/30/2010	22583	Harbors District Manager II	EM05	35	P	B	1.00	\$70,524	1.00	\$74,868
TRN301CC	11/16/2010	1073	Harbor Traffic Controller I	SR13	3	P	B	1.00	\$37,968	1.00	\$37,968
TRN395CB	11/23/2010	6822	Account Clerk III	SR11	3	P	B	1.00	\$36,516	1.00	\$35,064
TRn311CD	12/1/2010	47826	Marine Cargo Specialist	SR17	3	P	B	1.00	\$48,048	1.00	\$46,176
TRN395CB	1/3/2011	42737	Account Clerk II	SR08	3	P	B	1.00	\$28,836	1.00	\$25,668
TRN361CG	1/4/2011	22888	Building Maintenance Worker I	BC09	1	P	B	1.00	\$44,544	1.00	\$44,544
TRN395CB	1/4/2011	47154	Management Analyst IV	SR22	13	P	B	1.00	\$45,576	1.00	\$45,576
TRN395CB	1/20/2011	7863	Engineer VI	SR28	23	P	B	1.00	\$88,848	1.00	\$92,220
TRN395CB	2/1/2011	22122	Engineer IV	SR24	13	P	B	1.00	\$66,588	1.00	\$72,540
TRN301CC	4/1/2011	16894	Office Assistant III	SR08	3	P	B	1.00	\$39,480	1.00	\$39,480
TRN395CB	4/16/2011	117367	Environmental Health Spec IV	SR22	13	P	B	1.00	\$47,412	1.00	\$47,412
TRN301CC	6/1/2011	39650	Account Clerk III	SR11	3	P	B	1.00	\$37,968	1.00	\$37,968
TRN301CC	6/1/2011	19158	Harbor Enforcement Officer II	SR18	3	P	B	1.00	\$49,932	1.00	\$48,048
TRN361CG	6/1/2011	6669	Building Maintenance Helper	BC05	1	P	B	1.00	\$36,960	1.00	\$36,960
TRN395CB	6/1/2011	9671	Engineer VI	SR28	23	P	B	1.00	\$83,616	1.00	\$86,232
TRN313CD	6/22/2011	48725	Marine Cargo Specialist	SR17	3	P	B	1.00	\$42,684	1.00	\$41,040
TRN395CB	7/1/2011	6639	Secretary IV	SR18	63	P	B	1.00	\$60,744	1.00	\$58,440
TRN395CB	7/7/2011	10416	Account Clerk V	SR15	3	P	B	1.00	\$39,480	1.00	\$42,192
TRN331CF	7/18/2011	117765	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
TRN395CB	7/18/2011	16913	Program Budget Analyst IV	SR22	13	P	B	1.00	\$60,024	1.00	\$45,036
TRN395CB	7/20/2011	119455	Program Specialist V	SR24	13	P	B	1.00	\$55,500	1.00	\$48,744
TRN301CC	7/23/2011	2632	Heavy Truck Driver	BC07	1	P	B	1.00	\$39,972	1.00	\$39,972
TRN301CC	7/25/2011	21464	Janitor II	BC02	1	P	B	1.00	\$33,228	1.00	\$33,228
TRN301CC	7/27/2011	1100	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
TRN301CC	7/27/2011	48800	Office Assistant III	SR08	3	P	B	1.00	\$32,424	1.00	\$30,804
TRN395CB	7/30/2011	22128	Engineer IV	SR24	13	P	B	1.00	\$57,348	1.00	\$62,412
TRN301CC	8/16/2011	23499	Marine Cargo Specialist	SR17	3	P	B	1.00	\$41,040	1.00	\$38,988

Department of Transportation  
Harbors Division  
Personnel Separations

Table 12

<u>Prog ID/Org</u>	<u>Separation Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted FTE</u>	<u>Budgeted Salary</u>	<u>Actual FTE</u>	<u>Actual Salary</u>
TRN301CC	8/25/2011	13156	Harbor Traffic Controller I	SR13	3	P	B	1.00	\$35,064	1.00	\$45,648
TRN361CG	8/26/2011	37322	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
TRN301CC	9/16/2011	16900	Janitor II	BC02	1	P	B	1.00	\$33,228	1.00	\$33,228
TRN311CD	10/9/2011	6672	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
TRN311CD	10/15/2011	42736	Security Officer I	SR13	3	P	B	1.00	\$32,424	1.00	\$32,064
TRN311CD	11/14/2011	6673	Building Maintenance Worker I	BC09	1	P	B	1.00	\$44,544	1.00	\$44,544
<b>Project Funded:</b>											
TRN395CB	12/1/2010	119518	HMP Project Manager	SRNA	13	P	B	1.00	\$0.00	1.00	\$78,792.00

Department of Transportation  
Harbors Division  
New Hires

Table 13

Prog ID/Org	New Hire Effective Date	Position Number	Position Title	SR Level	BU Code	T/P	MOF	Budgeted	Budgeted	Actual	Actual Salary
								FTE	Salary	FTE	
TRN301CC	7/1/2010	19157	Harbor Enforcement Officer II	SR18	3	P	B	1.00	\$56,172	1.00	\$46,176
TRN301CC	7/16/2010	16900	Janitor II	BC02	1	P	B	1.00	\$33,228	1.00	\$33,228
TRN395CB	9/1/2010	46713	Planner IV	SR22	13	P	B	1.00	\$47,448	1.00	\$45,576
TRN395CB	9/1/2010	9678	General Construction Inspector III	SR19	3	P	B	1.00	\$63,204	1.00	\$51,936
TRN361CG	9/1/2010	26284	Account Clerk II	SR08	3	P	B	1.00	\$33,756	1.00	\$33,756
TRN311CD	9/27/2010	22582	Harbors District Manager II	EM05	35	P	B	1.00	\$91,956	1.00	\$74,868
TRN395CB	10/1/2010	4934	Engineer V	SR26	23	P	B	1.00	\$67,488	1.00	\$73,344
TRN301CC	11/16/2010	1072	Harbor Traffic Controller II	SR15	3	P	B	1.00	\$44,412	1.00	\$41,040
TRN395CB	12/1/2010	9674	Planner VI	SR26	13	P	B	1.00	\$73,032	1.00	\$62,424
TRN311CD	1/3/2011	13827	Account Clerk II	SR08	3	P	B	1.00	\$33,756	1.00	\$25,668
TRN301CC	1/3/2011	21462	Account Clerk IV	SR13	3	P	B	1.00	\$42,684	1.00	\$31,212
TRN395CB	1/18/2011	9671	Engineer VI	SR28	23	P	B	1.00	\$83,616	1.00	\$86,232
TRN395CB	2/8/2011	6660	Engineer IV	SR24	13	P	B	1.00	\$53,352	1.00	\$65,652
TRN395CB	3/8/2011	119455	Program Specialist V	SR24	13	P	B	1.00	\$55,500	1.00	\$51,312
TRN301CC	3/15/2011	21467	Janitor II	BC02	1	P	B	1.00	\$33,228	1.00	\$33,228
TRN301CC	4/1/2011	11571	Office Assistant V	SR12	3	P	B	1.00	\$46,176	1.00	\$44,412
TRN395CB	4/1/2011	7537	Drafting Technician VI	SR17	3	P	B	1.00	\$58,440	1.00	\$45,576
TRN361CG	6/1/2011	6668	Building Maintenance Worker I	BC09	1	P	B	1.00	\$44,544	1.00	\$44,544
TRN311CD	6/22/2011	48726	Marine Cargo Specialist	SR17	1	P	B	1.00	\$48,048	1.00	\$41,040
TRN395CB	7/25/2011	22128	Engineer IV	SR24	13	P	B	1.00	\$57,348	1.00	\$62,412
TRN301CC	7/25/2011	1108	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
TRN301CC	7/27/2011	16903	Refuse Collector	BC05	1	P	B	1.00	\$36,960	1.00	\$36,960
TRN301CC	7/27/2011	39650	Account Clerk III	SR11	3	P	B	1.00	\$37,968	1.00	\$34,692
TRN311CD	8/16/2011	119466	General Professional IV	SR22	13	P	B	1.00	\$56,196	1.00	\$43,296
TRN361CG	8/26/2011	6669	Building Maintenance Helper	BC05	1	P	B	1.00	\$36,960	1.00	\$36,960
TRN361CG	9/13/2011	119468	General Professional IV	SR22	13	P	B	1.00	\$50,472	1.00	\$43,296
TRN395CB	10/17/2011	120214	Environmental Health Spec IV	SR22	13	P	B	1.00	\$55,500	1.00	\$43,296
TRN311CD	10/18/2011	6673	Building Maintenance Worker I	BC09	1	P	B	1.00	\$44,544	1.00	\$44,544
TRN331CF	11/2/2011	117765	General Laborer II	BC03	1	P	B	1.00	\$34,164	1.00	\$34,164
<b>Project Funded:</b>											
TRN395CB	10/10/2011	119513	HMP Development Officer	SRNA	93	Exempt	CIP	0.00	\$0.00	1.00	\$88,356.00

Department of Transportation  
Harbors Division  
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
TRN301CC	16894	Office Assistant III	SR8	3	P	B	1.00	*	12/23/2009	Settled
*Grievance filed on position filled by RIF'd employee (Office Assistant III, Position #11571) on 01-04-10.										

Harbors Division

Expenditures Exceeding Appropriation Ceilings

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN 301	B	8/5/2011	\$ 8,200,000	\$ 1,402,652	17.1%	Supplemental funds required to complete the acquisition of DOT Airports' interest in land at the Kapalama Military Reservation	N	N

Department of Transportation  
Harbors Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuous (Y/N)</u>	<u>Comments</u>
TRN 395	97.056	2007 Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	August 9, 2007	\$ 1,616,526	2012	\$ 538,842	N	
TRN 395	97.056	2007- Supplemental Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	September 30, 2007	\$ 764,625	2012	\$ 254,875	N	
TRN 395	97.056	2008 Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	August 1, 2008	\$ 4,763,118	2012	\$ 1,446,742	N	
TRN 395	97.056	2009 Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	June 1, 2009	\$ 5,046,997	2013	\$ 1,682,232	N	



Department of Transportation  
Harbors Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuous (Y/N)</u>	<u>Comments</u>
TRN 395	97.056	2010 Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	August 30, 2010	\$ 3,104,508	2013	\$ -	N	
TRN 395	97.056	2011 Port Security Grant	US Department of Homeland Security, Federal Emergency Management Agency	June 9, 2011	\$ 2,763,021	2013	\$ -	N	
		ARRA Grant	US Department of Transportation, Maritime Administration	July 12, 2010	\$ 17,948,700	2011	\$ 5,151,300.00	N	Pursuant to Attachment E of the Grant Agreement (Grant No. DTMA1G10003), Federal Share = 77.7% and State Share = 22.3%

Department of Transportation  
Harbors Division  
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None								

Department of Transportation  
Harbors Division  
Interdepartmental Transfer of Funds

Table 18

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Transfer Category LS/PR/O</u>	<u>Reason for Transfer (O - Other)</u>	<u>Recurring (Y/N)</u>
				None					

Department of Transportation  
 Harbors Division  
 Active Contracts

Table 19

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max</u> <u>Value</u>	<u>Date</u> <u>Executed</u>	<u>Term of Contract</u>		<u>Organization</u>	<u>Category</u> <u>G/S/E/L</u>	<u>Description</u>	<u>Explanation of</u>	<u>POS</u>
						<u>From</u>	<u>To</u>				<u>How Contract is</u> <u>Monitored</u>	<u>Y/N</u>
See Attachment 2: Active Contracts - HAR												

Department of Transportation  
Harbors Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF		
1	NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	\$ 11,000,000.00	E		
1	NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	\$ 1,000.00	N		
2	NDWP- KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	\$ 50,000,000.00	E		
3	NDWP- PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII	\$ 51,000,000.00	E		
3	NDWP- PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII	\$ 1,000.00	N		
4	NDWP- CONSTRUCTION MANAGEMENT, STATEWIDE	\$ 5,000,000.00	E		
5	NDWP- KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI	\$ 17,000,000.00	E		
6	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU	\$ 2,000,000.00	E		
7	NDWP- PIER 4, KAWAIHAE HARBOR, HAWAII	\$ 500,000.00	E		
8	MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE	\$ 10,000,000.00	B		
8	MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE	\$ 3,000.00	N		
9	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE	\$ 5,000,000.00	B		
10	HILO HARBOR IMPROVEMENTS, HAWAII	\$ 10,000,000.00	B		
<b>Proposed Lapses:</b>					
	Project Title	Act/Yr	Amount	MOF	Justification
	HMP KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	158/08	26,525,000	E	Unrequired appropriation balance.
	HMP KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	162/09	24,800,000	E	Unrequired appropriation balance.
	HMP KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU	180/10	105,400,000	E	Unrequired appropriation balance.
	MISCELLANEOUS IMPROVEMENTS TO FACILITIES AT NEIGHBOR ISLAND PORTS, STATEWIDE	158/08		0 B	Unrequired appropriation balance.

Department of Transportation  
Harbors Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF		
	(FF) MISCELLANEOUS IMPROVEMENTS TO PORT FACILITIES, OAHU	158/08	796,000	B	Unrequired appropriation balance.
	(FF) FERRY TERMINAL IMPROVEMENTS, STATEWIDE	178/05	41,000	D	Unrequired appropriation balance.
	(FF) INTELLIGENT TRANSPORTATION SYSTEMS STUDIES, STATEWIDE	200/03	250,000	B	Unrequired appropriation balance.
	(FF) INTELLIGENT TRANSPORTATION SYSTEMS STUDIES, STATEWIDE	200/03	1,000,000	E	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR, OAHU	91/99	0	B	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, HONOLULU HARBOR AND KEEHI LAGOON, OAHU	259/01	450,000	B	Unrequired appropriation balance.
	(FF) KALAELOA-BARBERS POINT HARBOR MODIFICATIONS, OAHU	41/04	400,000	B	Unrequired appropriation balance.
	(FF) PASSENGER TERMINAL IMPROVEMENTS, HONOLULU HARBOR, OAHU	91/99	0	B	Unrequired appropriation balance.
	(FF) KAPALAMA CONTAINER TERMINAL FACILITY, HONOLULU HARBOR, OAHU	213/07	1,500,000	B	Unrequired appropriation balance.
	(FF) IMPROVEMENTS TO PIERS 19-35, HONOLULU HARBOR, OAHU	213/07	3,950,000	B	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI	178/05	500,000	B	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, PORT ALLEN HARBOR, KAUAI	213/07	500,000	B	Unrequired appropriation balance.
	(FF) NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI	200/03	0	B	Unrequired appropriation balance.
	(FF) NAWILIWILI HARBOR CHANNEL MODIFICATIONS, KAUAI	178/05	375,000	B	Unrequired appropriation balance.
	(FF) HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	213/07	1,500,000	B	Unrequired appropriation balance.
	(FF) HARBOR IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	213/07	1,000	N	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	259/01	325,000	B	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	178/05	0	B	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	162/09	300,000	B	Unrequired appropriation balance.
	(FF) PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	213/07	5,000,000	B	Unrequired appropriation balance.

Department of Transportation  
Harbors Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF		
	(FF) PIER 4 CONSTRUCTION AND SITE WORK IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII	213/07	1,000	N	Unrequired appropriation balance.
	(FF) NAVIGATIONAL IMPROVEMENTS, KAHULUI HARBOR, MAUI	213/07	700,000	B	Unrequired appropriation balance.

Department of Transportation  
Harbors Division  
Division Resources

Table 21

<u>Division</u>	<u>Associated Program IDs</u>
Harbors Division	TRN 301 Honolulu Harbor
Harbors Division	TRN 303 Kalaeloa Barbers Point Harbor
Harbors Division	TRN 311 Hilo Harbor
Harbors Division	TRN 313 Kawaihae Harbor
Harbors Division	TRN 333 Kahului Harbor
Harbors Division	TRN 333 Hana Harbor
Harbors Division	TRN 341 Kaunakakai Harbor
Harbors Division	TRN 351 Kaumalapau Harbor
Harbors Division	TRN 361 Nawiliwili Harbor
Harbors Division	TRN 363 Port Allen Harbor
Harbors Division	TRN 395 Harbors Administration



Department of Transportation  
Harbors Division  
Organization Changes

Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>
FY 12	6, 7, 8	<p>FY 2011 operating funds for the Aloha Tower Development Corporation (ATDC) were not restored by the 2010 Legislature in Act 162, SLH 2009, as amended by Act 180, SLH 2010. This action effectively terminated the operations of the ATDC in its implementation of the Harbors Modernization Plan (HMP) established under Act 200, SLH 2008. Executive level discussions were held on a transition plan to provide for the immediate continuity of the HMP. Former Governor Lingle approved a request to establish and fill up to seven (7) permanent positions and up to eleven (11) temporary exempt positions under the authority provided by Section 76-16(b)(12), HRS to provide the division with the essential administrative, development, engineering, planning and project management resources to implement HMP. The positions were placed in a new unit named the Special Projects Office within the Harbors Division. Due to HMP's critical importance, actions concerning the HMP were to report directly to the Director of Transportation to ensure that HMP continued to receive the department's expedited attention.</p>
		<p>A reorganization proposal to formalize the transfer of the Harbors Modernization Project (HMP) from the Aloha Tower Development Corporation (ATDC) to the Harbors Division was approved on November 22, 2011. The new Special Projects Office is now established as a section within the division's Engineering Branch. This office will be staffed with a total of eighteen (18) positions to be funded by CIP appropriations for staff costs.</p>

Department of Transportation  
Harbors Division  
Organization Changes

Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>
		<p>The Special Projects Office will provide the overall administration and management of all planning and engineering functions and activities related to HMP, such as managing project schedules, preparing status and other reports to management, overseeing appropriations/allotments, tracking expenditures and encumbrances, establishing and managing procurement plans, monitoring contracts and consultant performance, preparing capital budget requests, and maintaining effective relationships and communications with the Hawaii Harbor User Group (HHUG).</p>

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	01	3 - HAWAII	007	N - NEW PROJECT		TRN

PROJECT TITLE:

NDWP-PIER 2 TERMINAL IMPROVEMENTS, KAWAIHAE HARBOR, HAWAII

PROJECT DESCRIPTION:

DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, PAVING, UTILITIES, AND THE RELOCATION OF THE HARBOR AGENT'S OFFICE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A NEW DAY WORK PROJECT (NDWP).

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-42.02	26,000	0	0	5,000	21,000	0
09	162	C-54	16,250	0	0	1,000	15,250	0
10	162	C-54	5,000	0	0	0	5,000	0
TOTAL			47,250	0	0	6,000	41,250	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	5,000	1,000	0	0	1,001	0	7,001	
CONSTRUCTION	*	21,000	15,250	5,000	0	10,000	0	51,250	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			26,000	16,250	5,000	0	11,001	0	58,251

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	26,000	16,250	5,000	0	11,000	0	58,250	
OTHER FED. FUNDS	N	0	0	0	0	1	0	1	
TOTAL COST			26,000	16,250	5,000	0	11,001	0	58,251

A. TOTAL SCOPE OF PROJECT:

This New Day Work Project will include the design and construction of terminal improvements including expanding the paved yard and utilities including and not limited to drainage, lighting, and fire protection. The design will also include pier improvements, relocation of the existing harbor agent's office to accommodate expanding terminal operations; and all necessary environmental reviews and permitting including and not limited to a NPDES permit.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

As a part of the New Day Work Projects, this project will provide additional inter-island cargo terminal area to meet the ever growing demand for space.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the project is deferred, design and construction of improvements will be delayed resulting in continued growing congestion affecting harbor user operations as densification of containers will be required to adjust to the growing cargo.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

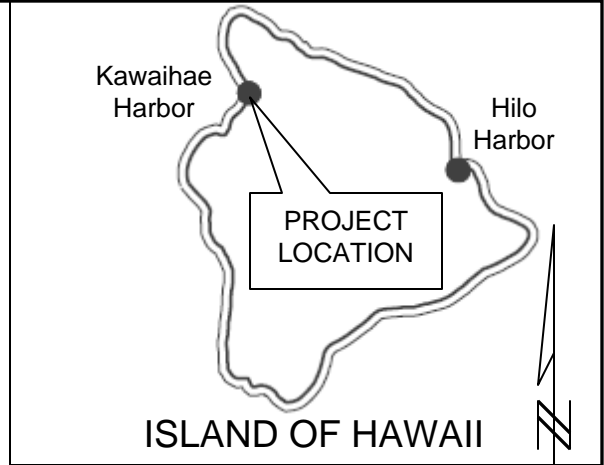
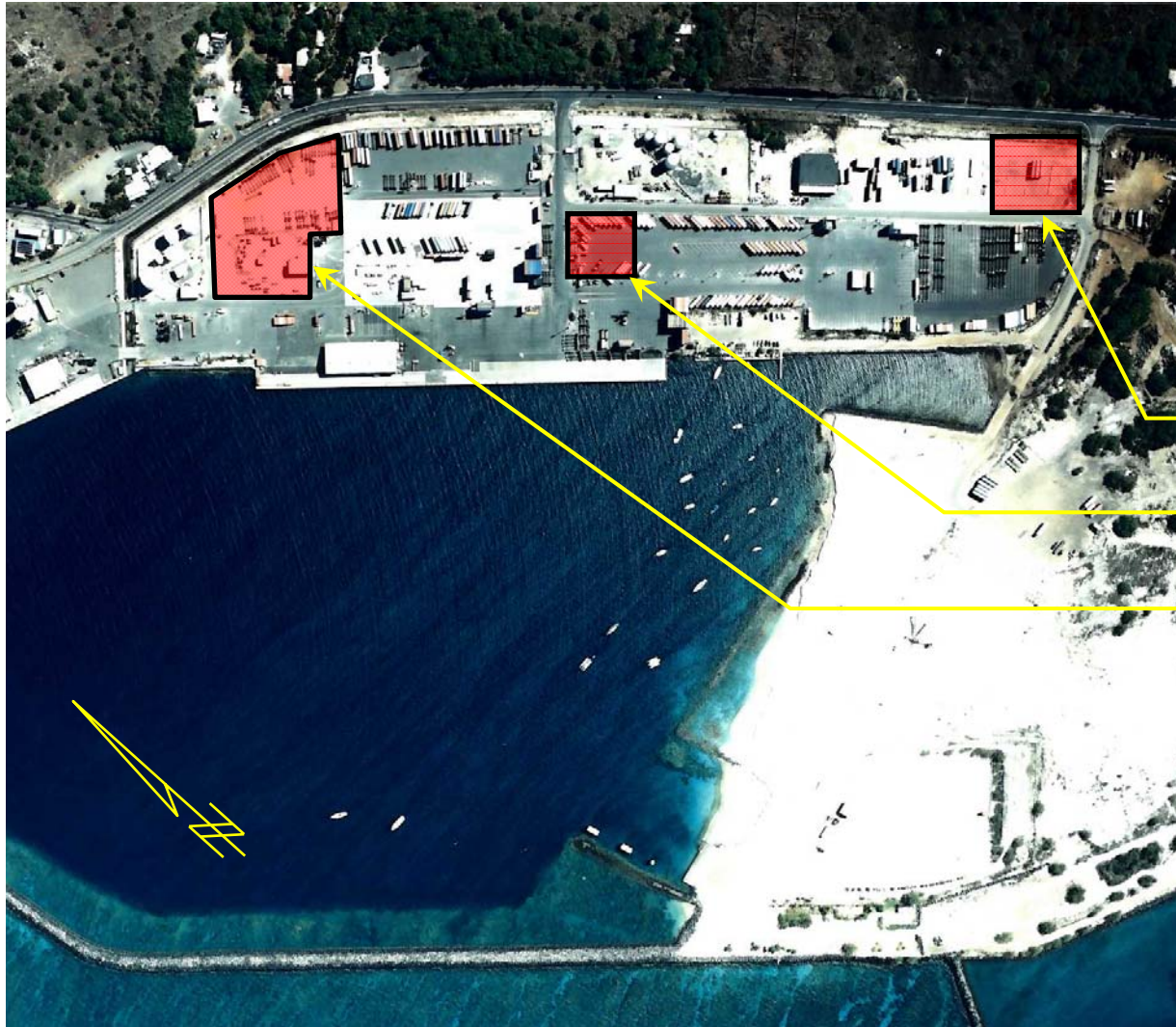
Additional paved terminal and utilities will be provided for expanded cargo requirements. This will accommodate cargo needs as well as reduce open areas prone to dust issues.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant additional operating or maintenance cost associated with this design project

F. ADDITIONAL INFORMATION:

This is a Harbor New Day Work Project.



Temporary District Office

Comfort Station

Pier 2A Yard

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 313 (Kawaihae Harbor) CPN L14

**NDWP PIER 2 TERMINAL  
IMPROVEMENTS, KAWAIHAE  
HARBOR, HAWAII**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
13	02	1 - OAHU	029	N - NEW PROJECT		TRN

**PROJECT TITLE:**

NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU

**PROJECT DESCRIPTION:**

DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT (NDWP).

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-38.01	29,900	0	0	26,900	3,000	0
09	162	C-49	24,800	0	0	23,600	1,200	0
10	162	C49	105,400	0	0	0	105,400	0
TOTAL			160,100	0	0	50,500	109,600	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	26,900	23,600	0	0	2,000	0	52,500	
CONSTRUCTION	*	3,000	1,200	105,400	0	48,000	0	157,600	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			29,900	24,800	105,400	0	50,000	0	210,100

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	29,900	24,800	105,400	0	50,000	0	210,100	
TOTAL COST			29,900	24,800	105,400	0	50,000	0	210,100

A. TOTAL SCOPE OF PROJECT:

This New Day Work Project includes the design of the new Kapalama Container Terminal and continued site improvements of adjacent affected areas of Honolulu Harbor.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The Oahu Commercial Harbors 2020 Master Plan has identified the former Kapalama Military Reservation area as the location for a new container terminal facility. The long-term growth of the State economy is expected to generate growth in container volumes requiring additional acreage for container handling over and beyond the acreage at the existing Sand Island and Fort Armstrong container terminals. These terminals are already processing containers at rates that are higher than the industry average and will be expected to continue to do so until additional land area is made available. This project will enable design and initial construction of the long-term development of a Kapalama container terminal and allow portions of the Kapalama area including adjacent cargo areas to be incrementally improved and used for cargo operations as the needs arise to effectuate the development of the new container facility.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Due to the limited availability of maritime lands, the Kapalama area and the Sand Island Expansion area are the only areas presently available for the development of additional container handling facilities. The deferral of this project could delay the implementation of the timely expansion of Honolulu Harbor container handling facilities resulting in congestion and inefficiencies in container handling, delays and higher costs for transportation businesses, wholesalers, retailers and Hawaii consumers.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

This project will provide for the design and construction of necessary facilities before a new container terminal at Kapalama can be completed for the expanding maritime activities in Honolulu Harbor. This project will provide short-term improvements to the Kapalama and adjacent affected areas for maritime users in need of immediate expansion/relocation areas.

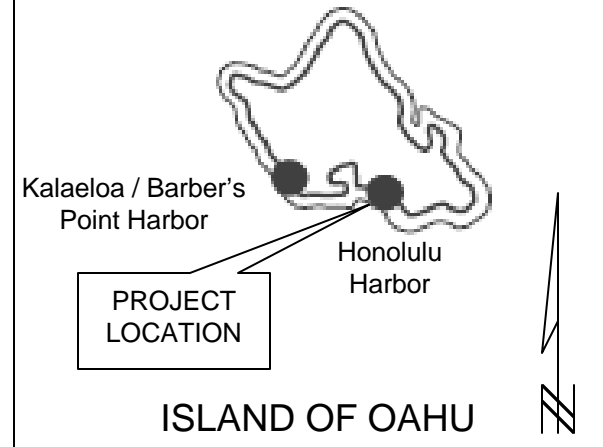
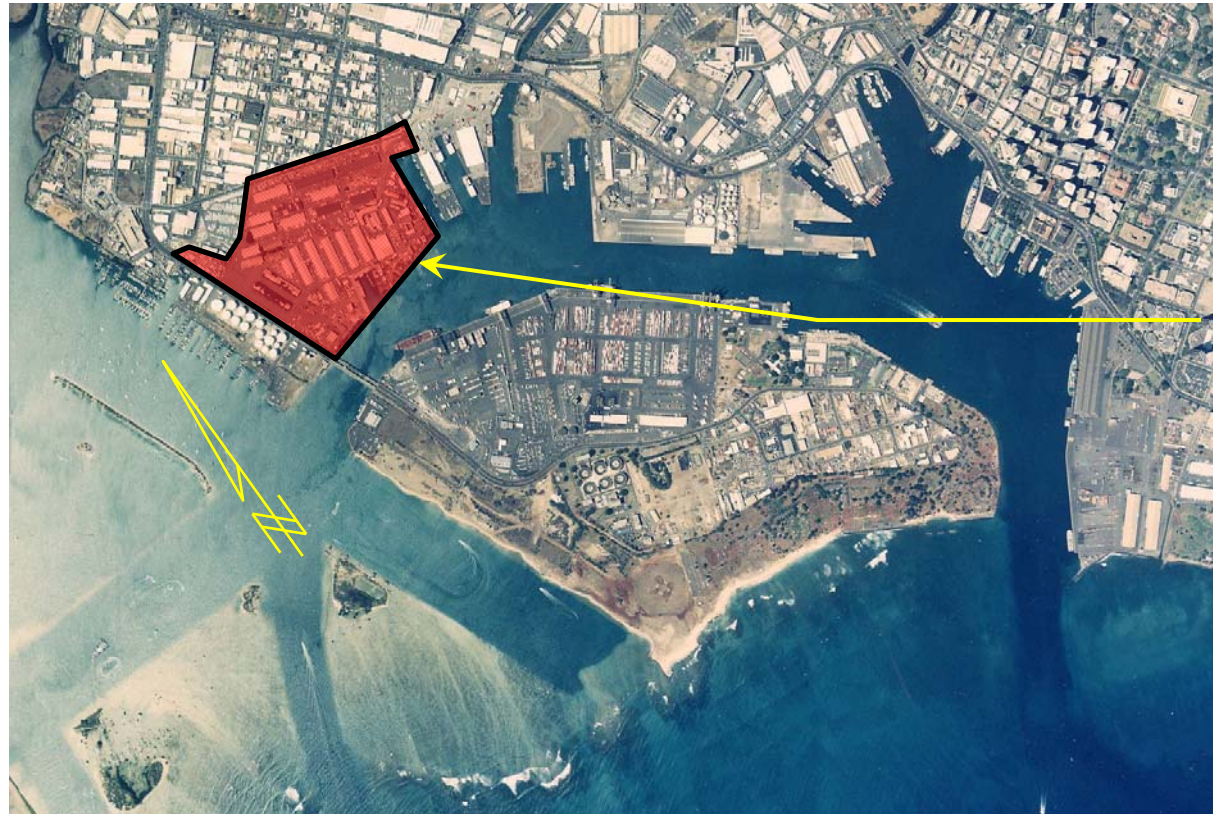
E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There are no significant additional operating and maintenance costs associated with the planning portion of this project. In the long-term, the full completion of a new container terminal will likely require an increase in the operating and maintenance budget, however, its magnitude is unknown at this time.

F. ADDITIONAL INFORMATION:

A separate appropriation was established for the initial planning work for the project. In order to clearly define this appropriation as a part of the New Day Work Project program, a separate appropriation was created for this project.

Funding in this year's budget will continue the design and construction efforts for specific areas related to the project including, but not limited to, the construction of the Piers 12 and 15 planning efforts for the container yard, gates, buildings and road improvements; and construction of Pier 35 building site improvements.



Design of a new Kapalama Container Terminal and continued site improvements of adjacent affected areas of Honolulu Harbor

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 301 (Honolulu Harbor) CPN J42

**NDWP KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
01	03	3 - HAWAII	002	N - NEW PROJECT		TRN

PROJECT TITLE:

NDWP-PIER 4 INTERISLAND CARGO TERMINAL, HILO HARBOR, HAWAII

PROJECT DESCRIPTION:

LAND ACQUISITION AND CONSTRUCTION FOR AN ADDITIONAL INTERISLAND CARGO TERMINAL AREA INCLUDING A PIER, YARD, ROADWAYS AND UTILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS IS A NEW DAY WORK PROJECT (NDWP).

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-40.01	0	0	0	13,440	0	0
10	162	C-52	0	0	0	0	48,000	0
TOTAL			0	0	0	13,440	48,000	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	1,000	0	1,000
DESIGN	*	13,440	0	0	0	0	0	13,440
CONSTRUCTION	*	0	0	48,000	0	50,001	0	98,001
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			13,440	48,000	0	51,001	0	112,441

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	13,440	0	48,000	0	51,000	0	112,440
OTHER FED. FUNDS	N	0	0	0	0	1	0	1
TOTAL COST			13,440	48,000	0	51,001	0	112,441

A. TOTAL SCOPE OF PROJECT:

This New Day Work Project will include the design and construction of the remaining new inter-island barge terminal facility at Hilo Harbor. Design will include the new Pier 4, additional paved cargo areas, associated sitework, and improvement of the existing Kumau Street to allow for a separate inter-island barge ingress egress area.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Currently, all operations utilize the sole entrance to Hilo Harbor. As such there is a mixing of cargo, cruise, and other harbor use vehicles in a limited area. Additionally cruise pedestrian traffic creates another facet of operations, thus resulting in even greater congestion at Hilo Harbor

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Relocation of cruise operations to a new Pier 5 and 6 is an option. However, due to time and funding constraints, this alternative is not feasible. Deferring the project will result in continued mixing of operations through the harbor's one major functioning entrance thus resulting in continued safety and congestion concerns

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

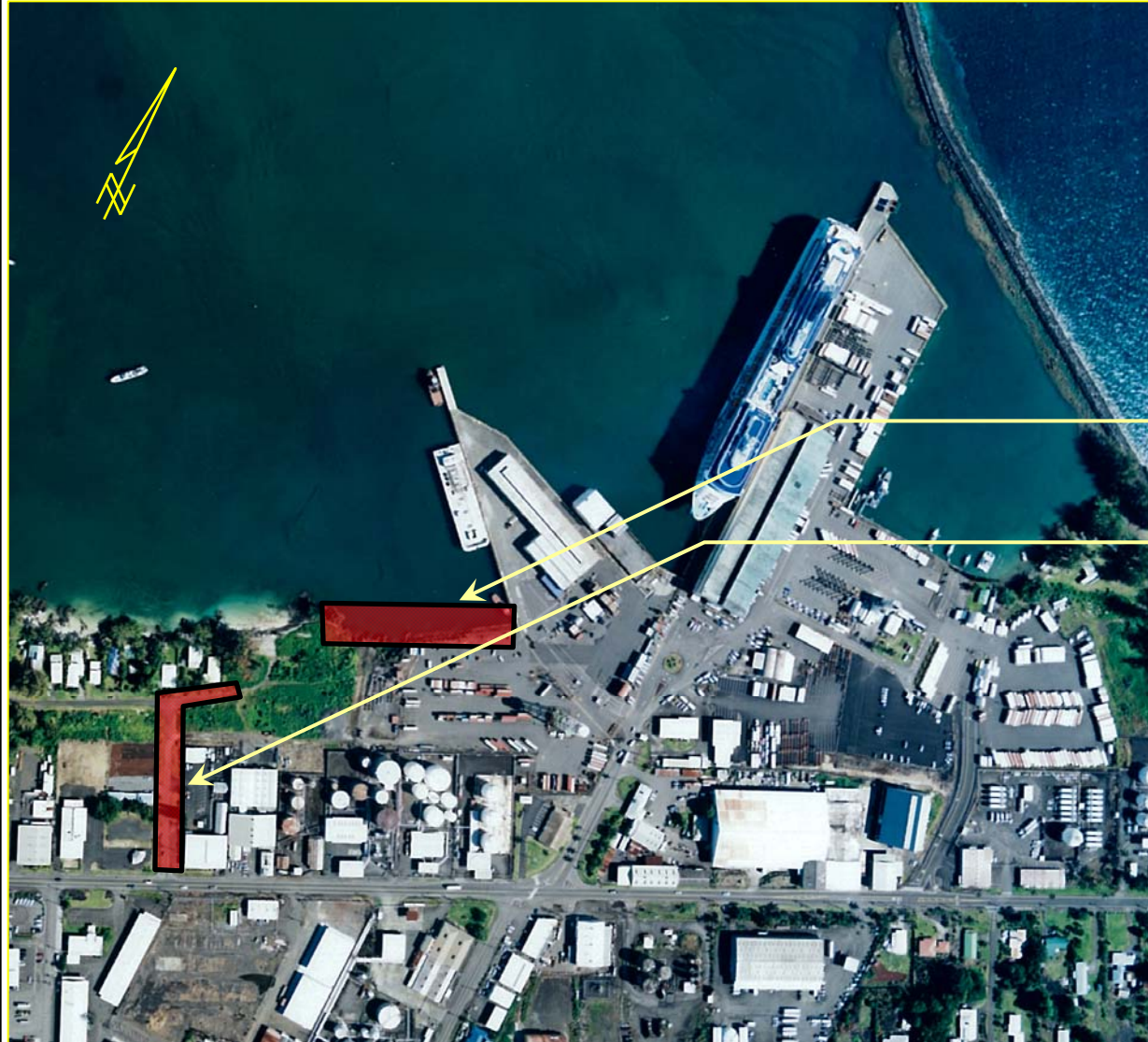
The design for this project will lead to the eventual construction of additional pier yard and roadways areas to support the inter-island cargo operations and to indirectly support cruise operations by separating inter-island cargo operations from cruise operations

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant additional operating or maintenance costs associated with this project.

F. ADDITIONAL INFORMATION:

This is a New Work Day Project. The funding for this biennium budget includes the construction phase of this project



Kawaihae Harbor

Hilo Harbor

PROJECT LOCATION

ISLAND OF HAWAII

Future Pier 4

Roadway and Gate

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 311 (Hilo Harbor)

CPN L12

**NDWP - PIER 4 INTERISLAND  
CARGO TERMINAL, HILO  
HARBOR, HAWAII**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	04	0 - STATEWIDE	000	N - NEW PROJECT	35	TRN

PROJECT TITLE:

NDWP-CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE

PROJECT DESCRIPTION:

CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES STATEWIDE. THIS IS A NEW DAY WORK PROJECT (NDWP).

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-56.01	2,400	0	0	0	2,400	0
09	162	C-66	2,600	0	0	0	2,600	0
10	162	C-66	2,800	0	0	0	2,800	0
12	164	C-35	2,500	0	0	0	2,500	0
TOTAL			10,300	0	0	0	10,300	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	0	0	0	0	0	0	0	
CONSTRUCTION	*	2,400	2,600	2,800	2,500	5,000	0	15,300	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			2,400	2,600	2,800	2,500	5,000	0	15,300

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	2,400	2,600	2,800	2,500	5,000	0	15,300	
TOTAL COST			2,400	2,600	2,800	2,500	5,000	0	15,300

A. TOTAL SCOPE OF PROJECT:

This project includes construction management services during the construction phase of various New Day Work Projects at State commercial harbor facilities.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The large scale New Day Work Projects require additional construction management services in addition to the personnel assigned to administer construction contracts. Consultants are hired as necessary to perform these services.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The hiring of additional permanent State personnel was considered to be infeasible since the need for additional help occurs on an irregular basis. Deferral of this item will result in the delay of certain major harbor facility improvements.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

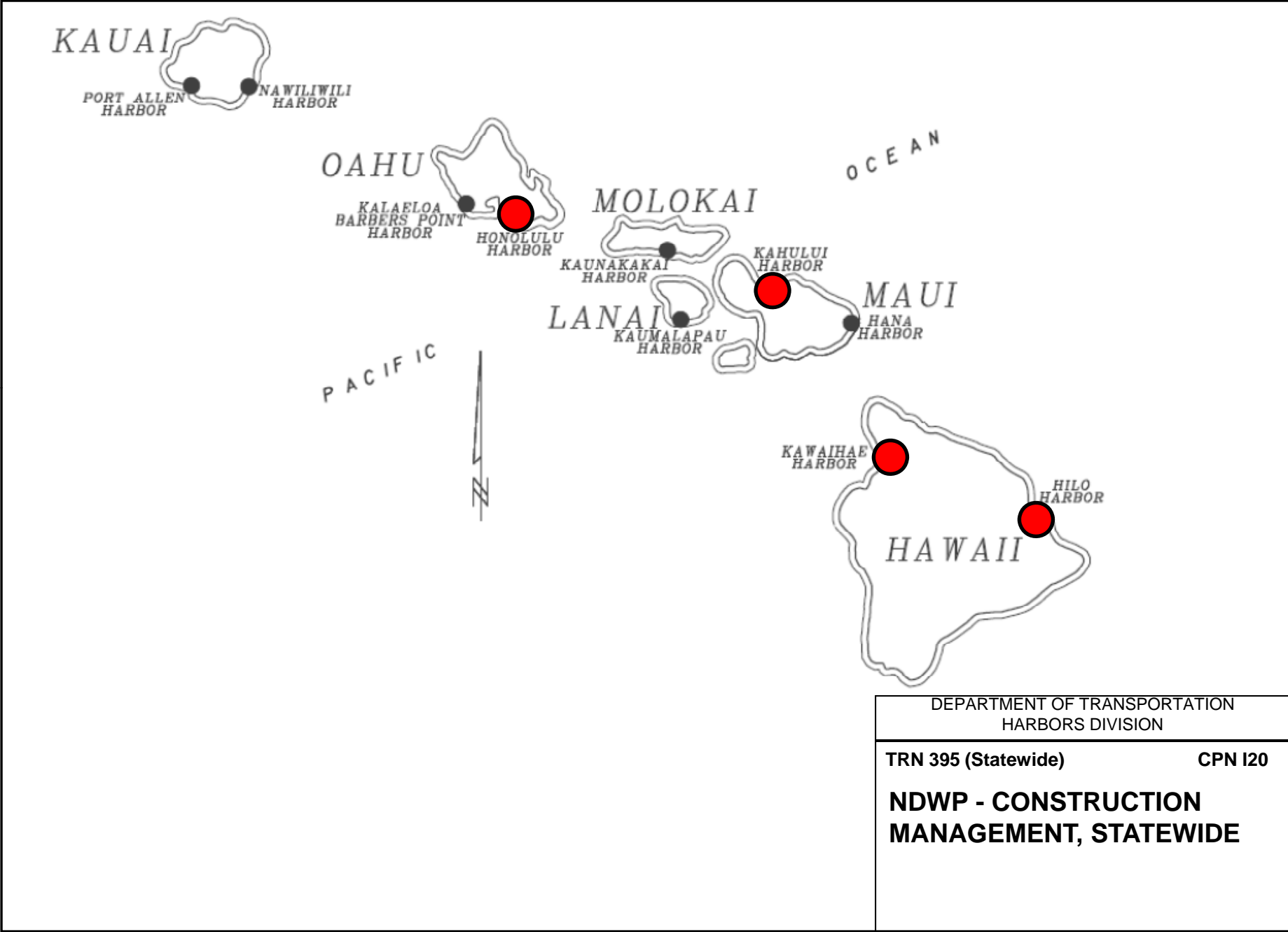
This project will result in quicker, more efficient and cost-effective implementation of capital improvement projects at harbor facilities.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There are no additional operating and maintenance costs associated with this project.

F. ADDITIONAL INFORMATION:

This is a New Work Day Project.



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
04	05	2 - MAUI	009	N - NEW PROJECT		TRN

PROJECT TITLE:

NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI

PROJECT DESCRIPTION:

LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT (NDWP).

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-47.01	17,000	0	15,000	2,000	0	0
09	162	C-56	33,000	0	0	0	33,000	0
TOTAL			50,000	0	15,000	2,000	33,000	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	15,000	0	0	0	15,000	0	30,000
DESIGN	*	2,000	0	0	0	2,000	0	4,000
CONSTRUCTION	*	0	0	33,000	0	0	0	33,000
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			17,000	33,000	0	17,000	0	67,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	17,000	0	33,000	0	17,000	0	67,000
TOTAL COST			17,000	33,000	0	17,000	0	67,000

A. TOTAL SCOPE OF PROJECT:

This New Day Work Project involves acquisition of additional non-State-owned property surrounding the Kahului Harbor area for development into additional cargo area for commercial harbor operations. Subsequent to acquisition, this project will design and construct additional needed harbor facilities within the newly-acquired areas. Site improvements will include and not be limited to demolition of existing structures, paving, utilities, landscaping, and fencing.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

As a part of the New Day Work Projects, this project will address the need for additional cargo space at Kahului Harbor.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the project is deferred, no additional harbor operational lands will be incorporated and design for subsequent improvements will be delayed and will consequently delay the development of additional cargo space for Kahului Harbor.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Additional lands will be acquired and design work that will address all aspects of developing the acquired land into a functional cargo operations area will occur.

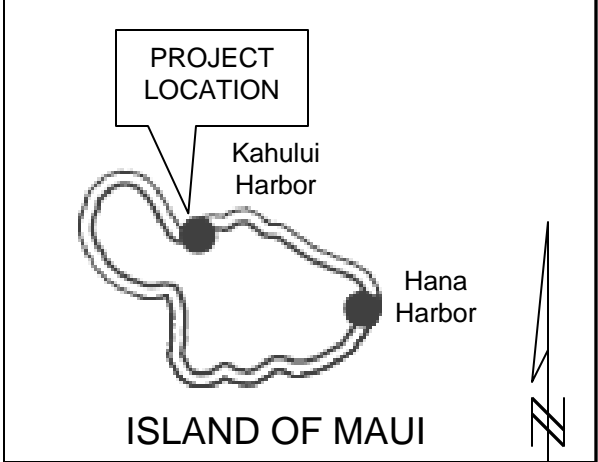
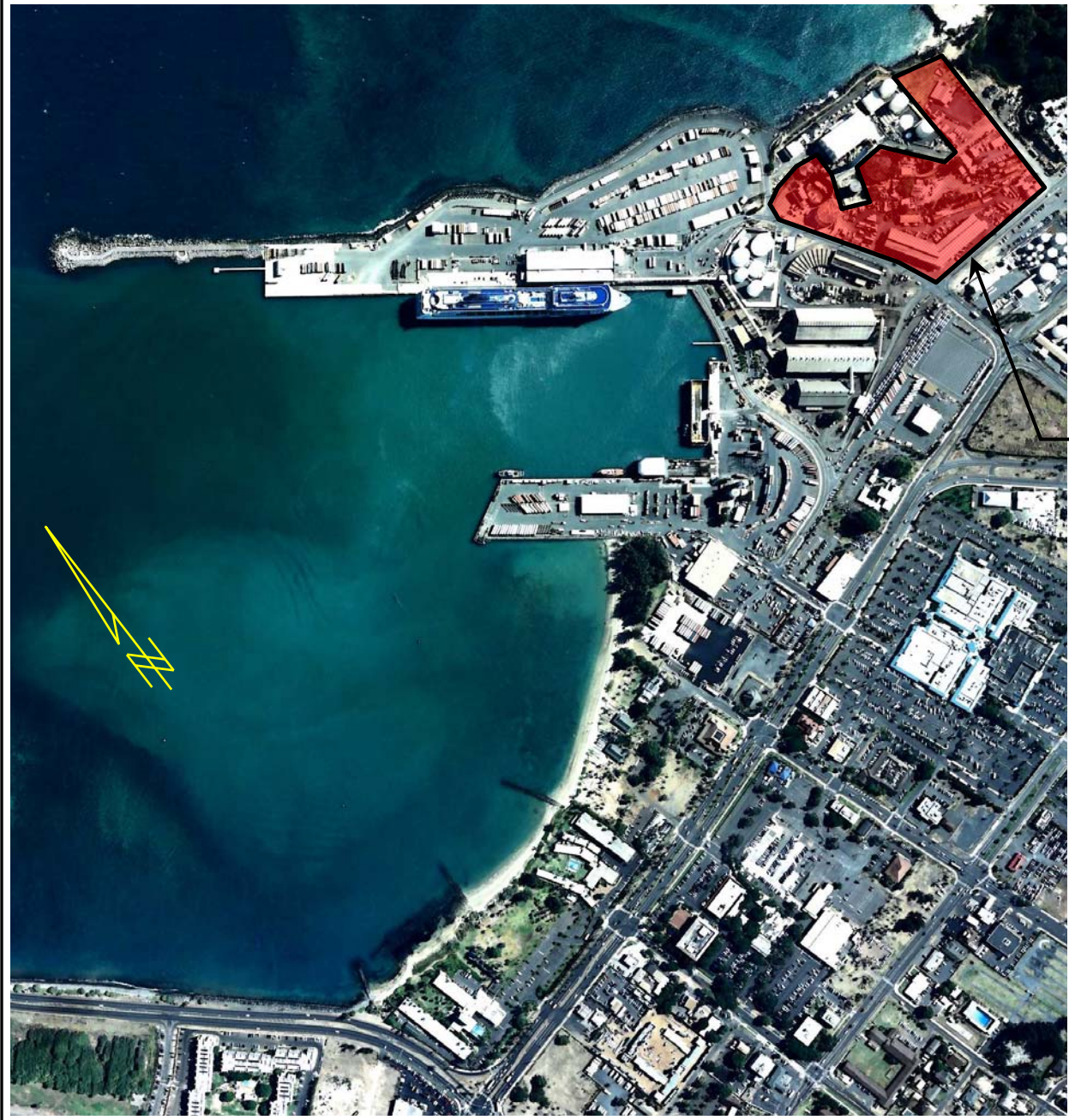
E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant additional operating or maintenance cost associated with this project.

F. ADDITIONAL INFORMATION:

This is a New Day Work Project. The funding for this biennium budget includes the construction phase of this project.





Land Acquisition

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 331 (Kahului Harbor) CPN M15

**NDWP - KAHULUI HARBOR  
LAND ACQUISITION AND  
IMPROVEMENTS, MAUI**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
19	06	1 - OAHU	040	N - NEW PROJECT		TRN

PROJECT TITLE:

FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU

PROJECT DESCRIPTION:

PLANS AND DESIGN FOR A NEW FUEL PIER FACILITY AND OTHER RELATED SITE IMPROVEMENTS.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-38.04	6,300	0	0	6,300	0	0
TOTAL			6,300	0	0	6,300	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	500	0	500	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	6,300	0	0	0	1,500	0	7,800	
CONSTRUCTION	*	0	0	0	0	0	0	0	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			6,300	0	0	0	2,000	0	8,300

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	6,300	0	0	0	2,000	0	8,300	
TOTAL COST			6,300	0	0	0	2,000	0	8,300

A. TOTAL SCOPE OF PROJECT:

This project will include the planning and design of a new fuel berth facility with applicable infrastructure and associated site work improvements at Piers 3 & 4 as recommended in the Oahu Commercial Harbors 2020 Master Plan, including all necessary environmental permitting including, but not limited to NPDES, CZM, Army Corps of Engineers, and DOH water quality permits. This project will also provide supplemental planning efforts which would include, but not be limited to environmental compliance, public/private outreach, and cost-sharing partnership with the U.S. Army Corps of Engineers.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The Oahu Commercial Harbors 2020 Master Plan identified the need to have a dedicated fuel berth at Piers 3 & 4, where a ship repair facility currently operates. Relocation of the ship repair facility will need to occur before development of a new fuel berth can be established at Piers 3 & 4. Furthermore, there is an increase in demand for developing required facilities and infrastructure to accommodate existing and alternative fuel operations. Importing of new fuel sources coupled with more stringent federal regulations for new fuel barges will require additional berthing, deeper draft requirements, and related site improvements

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the project is deferred, inefficiencies and safety issues with respect to loading, unloading, and distribution of fuel to refineries and consumers will continue and there will be growing conflicts with other existing harbor users at Piers 5 and 6.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

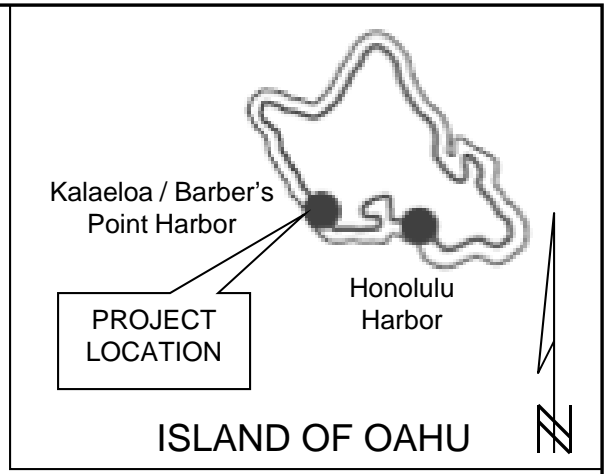
The planning and design of two fuel berths that can accommodate the loading/unloading of fuel barges and fuel tankers in a more efficient and safer manner.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant operating or maintenance cost associated with this project.

F. ADDITIONAL INFORMATION:

This was formerly referred to as a Harbor Modernization Plan Project; however, due to funding limitations, the previously appropriated money could not be allotted and is due to lapse on 6-30-2012. Recent developments in the fuel industry has reinvigorated the need to have a dedicated fuel facility that is effective, efficient, and safe for the loading and unloading of existing and/or alternative types of fuel at Kalaeloa Barbers Point Harbor, Oahu.



Fuel Pier Facility

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 303 (KBPH) CPN J44

**FUEL PIER FACILITY  
IMPROVEMENTS, KALAELOA  
BARBERS POINT HARBOR,  
OAHU**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	0007	3 - HAWAII	007	N - NEW PROJECT		TRN

PROJECT TITLE:

NDWP-PIER 4, KAWAIHAE HARBOR, HAWAII

PROJECT DESCRIPTION:

DESIGN OF TERMINAL IMPROVEMENTS ADJACENT TO THE FUTURE PROPOSED PIER 3/4 INTER-ISLAND TERMINAL BARGE FACILITY. THIS IS A NEW DAY WORK PROJECT (NDWP).

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
08	158	C-42.03	9,000	0	0	9,000	0	0
09	162	C-55	36,000	0	0	0	36,000	0
TOTAL			45,000	0	0	9,000	36,000	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	9,000	0	0	0	500	0	9,500
CONSTRUCTION	*	0	36,000	0	0	0	0	36,000
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			9,000	36,000	0	0	500	45,500

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	9,000	36,000	0	0	500	0	45,500
TOTAL COST			9,000	36,000	0	0	500	45,500

A. TOTAL SCOPE OF PROJECT:

This New Day Work Project (NDWP) will include design and construction of terminal improvements in the future multi-user Pier 3/4 area. Prior to the implementation of Pier 3/4, design and construction of yard, roadway and utility and highway intersection improvements will occur to effectively separate recreational users from the Harbor Commercial Harbor. The project shall include all necessary environmental reviews and permitting including and not limited to NPDES, CZM, Army Corps of Engineers, and DOH water quality permits.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

As a part of the New Day Work Projects (NDWP), additional lay berthing provided by the new multi-user Pier 4 will allow for the relocation of harbor operations from Pier 2, as well as provide berthing alternatives for other harbor users.

Prior to implementing Pier 3/4, separation of recreational users from the commercial harbor is required due to the upcoming implementation of the Transportation Worker Identification Credential (TWIC) program. Separation of recreational operations will also delineate the border between the existing commercial harbor from the new Kawaihae small boat harbor being developed on the existing coral flats.

The new multi-use Pier 4 will be adjacent to the existing Army LST ramp and dolphin structures. By providing the permanent pier improvements, ferry operations can relocate to Pier 4 thus allowing cargo operations to occur without interim ferry activity/operations.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the project is deferred, the design and construction of improvements needed to safely and effectively separate recreational traffic from commercial harbor traffic will not occur. A potential need for all users entering Kawaihae small boat harbor to acquire a TWIC card exists.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

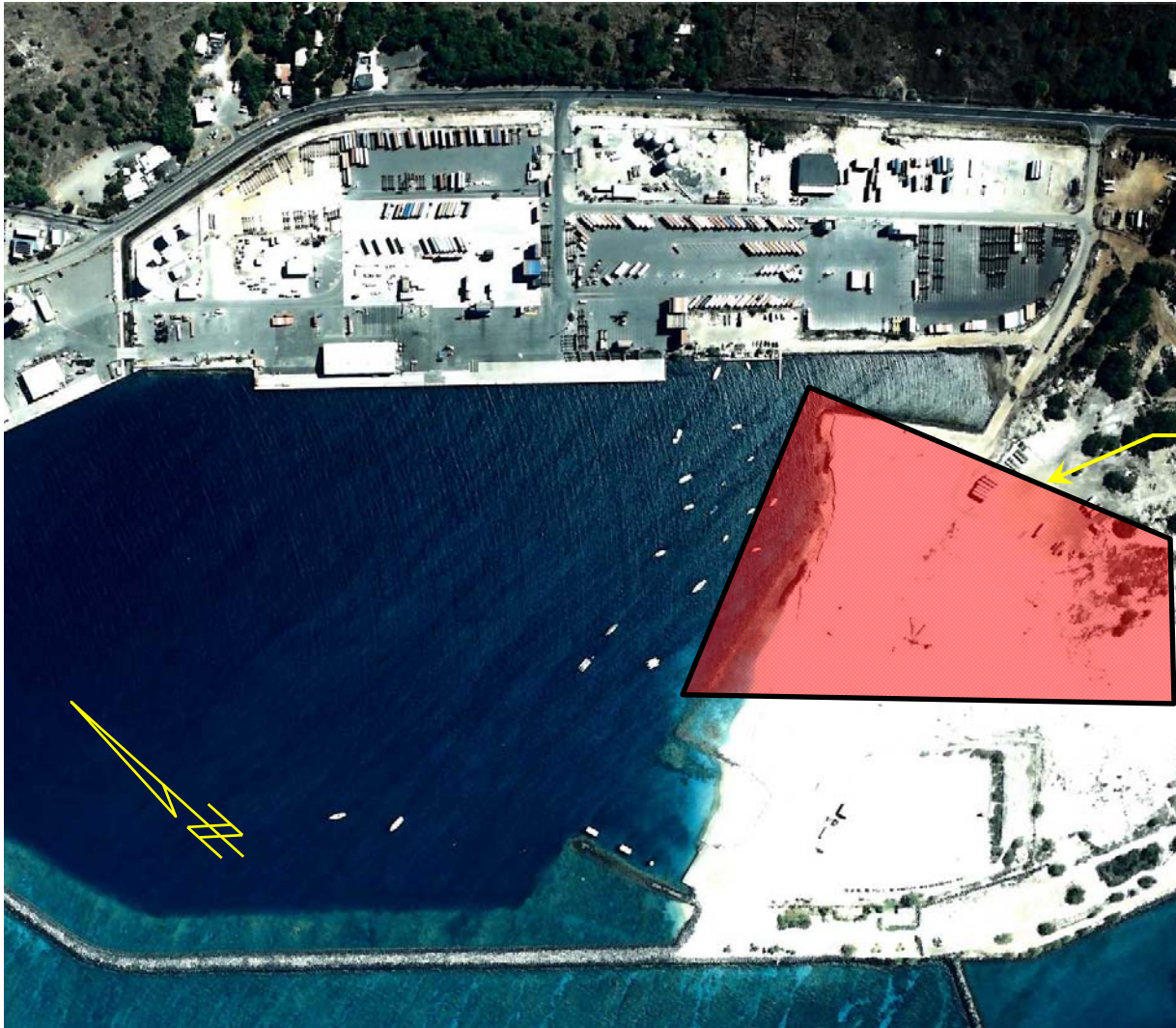
Design and construction of terminal and roadway/intersection improvements will occur safely separating recreational activities from commercial activities and improving roadway safety along Kawaihae Harbor Road.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant additional operating and maintenance cost associated with the this project.

F. ADDITIONAL INFORMATION:

This is a New Day Work Project. The funding for this biennium budget includes the construction phase of this project



Kawaihae Harbor

Hilo Harbor

PROJECT LOCATION

ISLAND OF HAWAII

Future Pier 4

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 313 (Kawaihae Harbor)

CPN L15

**NDWP - PIER 4, KAWAIHAE HARBOR, HAWAII**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	0008	0 - STATEWIDE	000	N - NEW PROJECT		TRN

PROJECT TITLE:

MITIGATION OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI, STATEWIDE.

PROJECT DESCRIPTION:

PLANS, DESIGN, AND CONSTRUCTION COSTS FOR THE MITIGATION OF THE ANTICIPATED ARRIVAL OF DEBRIS FROM JAPAN'S MARCH 11, 2011 TSUNAMI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
TOTAL		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	1,001	0	1,001
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	1,001	0	1,001
CONSTRUCTION	*	0	0	0	0	8,001	0	8,001
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		0	0	0	0	10,003	0	10,003

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
SPECIAL FUND	B	0	0	0	0	10,000	0	10,000
OTHER FED. FUNDS	N	0	0	0	0	3	0	3
TOTAL COST		0	0	0	0	10,003	0	10,003



A. TOTAL SCOPE OF PROJECT:

Plan, design, and construct mitigation measures to eliminate/minimize potential disruptions to commercial harbor operations due to the anticipated arrival of debris from the March 11, 2011 Tsunami that devastated Japan.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

"Hawaii will ultimately bear a heavy burden from floating debris from the March 11, 2011 tsunami in Japan." (Jim Borg, 4/8/2011, Star Advertiser). An analysis by University of Hawaii (UH) scientists, supported by grants from NASA, NOAA, and the Japan Agency for Marine-Earth Science and Technology, conclude that a vast swath of debris will reach the State of Hawaii by the year 2013. It is also projected that the portion of debris that will slip between islands will eventually return in the year 2016 via well-known ocean currents.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Do nothing is an alternative that cannot be considered. If deferred, funding sources to prepare for such an event will not exist in 2013, the year the debris is anticipated to arrive. Consequently, insufficient preparation and implementation of mitigation measures may result in debris inundating our commercial harbors. Such impacts would be devastating to the State's economy since we import approximately 80% of all goods and materials we need for daily living in Hawaii of which over 90% of those goods and materials are shipped through our commercial harbors system.

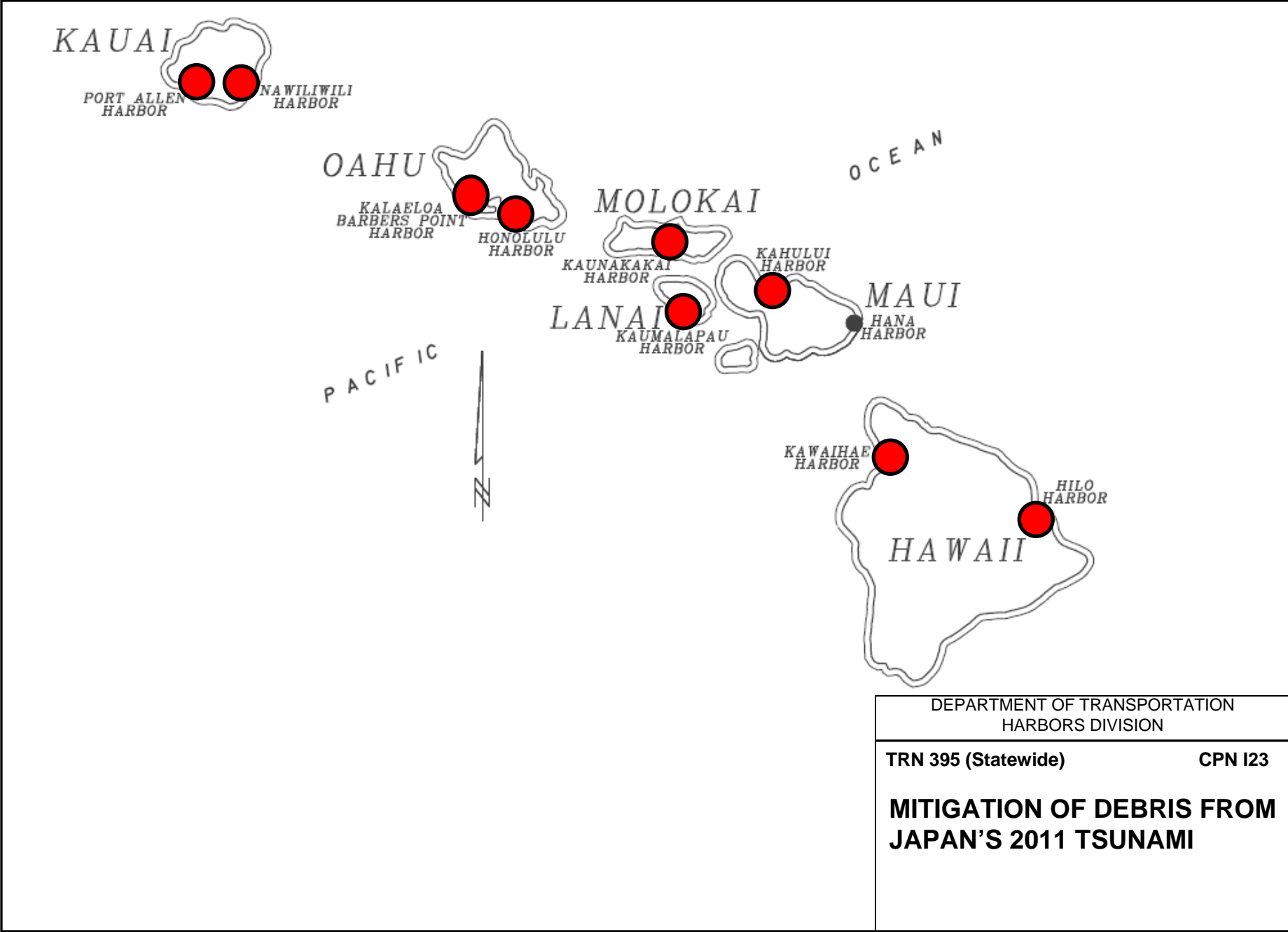
D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Minimize or eliminate the threat of negative impacts to our commercial harbors system due to the anticipated arrival of debris from the March 11, 2011 Japan tsunami.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

None anticipated.

F. ADDITIONAL INFORMATION:



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	0009	0 - STATEWIDE	000	N - NEW PROJECT		TRN

PROJECT TITLE:

COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE

PROJECT DESCRIPTION:

PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
			0	0	0	0	0	0
TOTAL								

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	250	0	250
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	500	0	500
CONSTRUCTION	*	0	0	0	0	4,250	0	4,250
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			0	0	0	5,000	0	5,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
SPECIAL FUND	B	0	0	0	0	5,000	0	5,000
TOTAL COST			0	0	0	5,000	0	5,000

A. TOTAL SCOPE OF PROJECT:

Planning, design, and construction of miscellaneous commercial harbor facility improvements including, but not limited to higher load-capacity bollard systems, durable fender systems, high-strength pavement systems, roadways, other associated infrastructure, and/or water-side improvements such as dredging.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

There is a continual need to improve the safe and efficient use of the State's commercial harbor resources and to address unanticipated events that may compromise such. Examples of unanticipated events include, but are not limited to: 1) Larger/newer vessels that pull out bollards and/or damage existing fender systems that were not originally designed to withstand the loads imparted by such vessels; 2) Larger/newer cargo-handling equipment that damage existing pavement that was not originally designed to withstand the loads imparted by such equipment; and 3) New operations/methodologies that render existing facilities/resources inadequate for such.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If deferred, the Department would be unable to address safety and efficiency issues in a timely manner.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

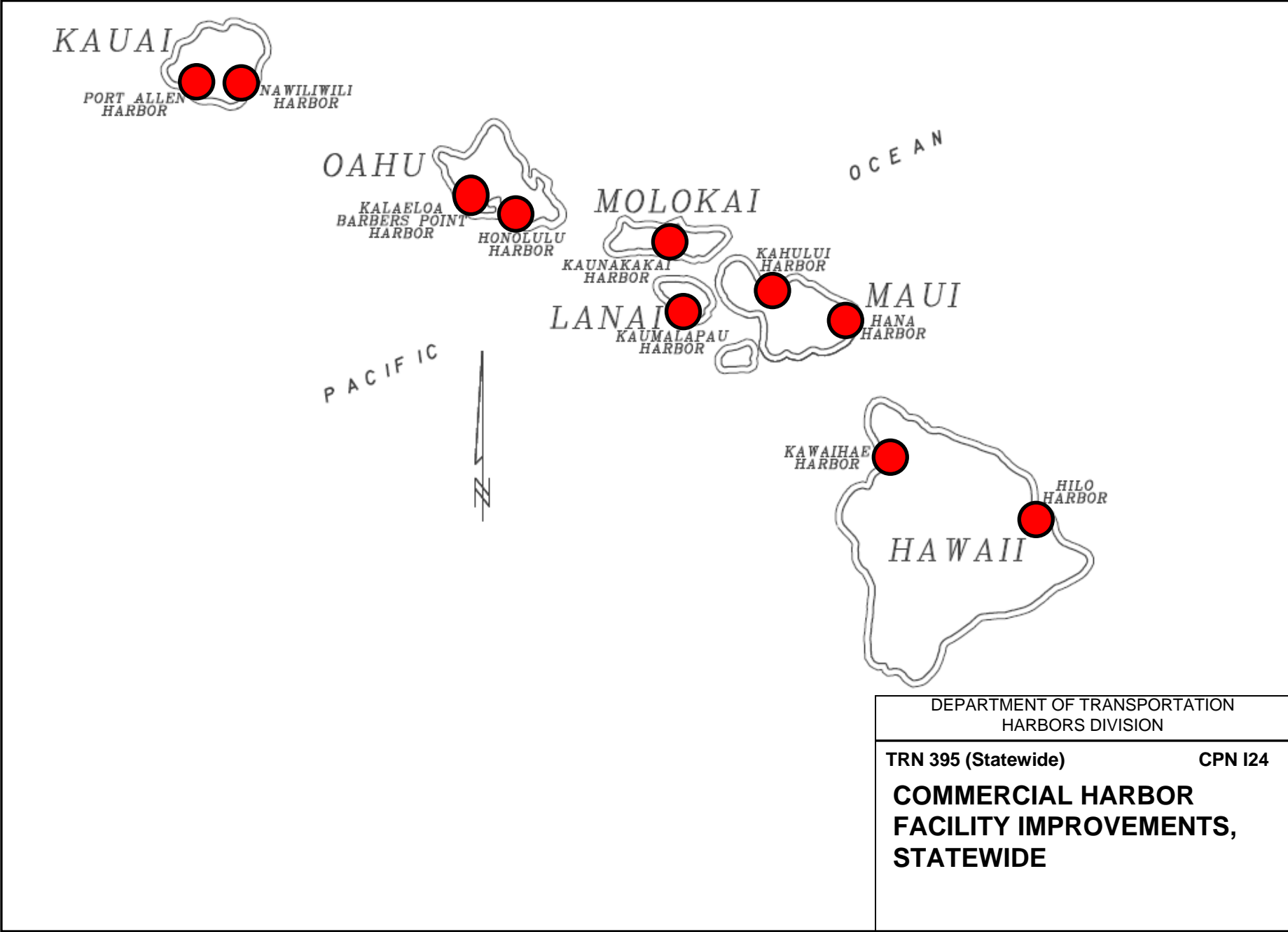
Improvements would include, but not be limited to higher load-capacity bollard systems, durable fender systems, high-strength pavement systems, roadways, other associated infrastructure, and/or water-side improvements such as dredging. Such improvements would ensure the safe and efficient use of the State's commercial harbor facilities which would benefit all users including, but not limited to cruise lines, shipping companies, stevedores, passengers, and tenants. Improvements provided by this project will assure continued efficient and safe utilization of the harbor facilities and deter work stoppages or lawsuits against the State for providing inadequate facilities.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There will be no significant additional operating or maintenance costs associated with this project.

F. ADDITIONAL INFORMATION:

Typically, by nature of the appropriation, specific projects are those that are unanticipated during the respective fiscal year of each fiscal biennium.



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
01	0012	3 - HAWAII	002	N - NEW PROJECT		TRN

PROJECT TITLE:  
 HILO HARBOR IMPROVEMENTS, HAWAII

PROJECT DESCRIPTION:  
 CONSTRUCTION FOR PIER IMPROVEMENTS AT HILO HARBOR AND OTHER RELATED IMPROVEMENTS.

TOTAL ESTIMATED PROJECT COST (\$1,000'S):

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
01	259	C48	3,350	0	0	350	3,000	0
05	178	C49	1,200	0	0	1,200	0	0
TOTAL			4,550	0	0	1,550	3,000	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	1,550	1,700	0	0	0	0	3,250	
CONSTRUCTION	*	3,000	0	10,000	0	10,000	0	23,000	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			4,550	1,700	10,000	0	10,000	0	26,250

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
SPECIAL FUND	B	1,550	1,700	10,000	0	10,000	0	23,250	
REVENUE BONDS	E	3,000	0	0	0	0	0	3,000	
TOTAL COST			4,550	1,700	10,000	0	10,000	0	26,250

A. TOTAL SCOPE OF PROJECT:

This project will implement improvements that will increase operational efficiencies and mitigate hazardous conditions that may exist due to the commingling of cargo and passenger operations and the state of deterioration of the aging facilities at Hilo Harbor. Such improvements include, but are not limited to: 1) Demolition of a portion of the existing Pier 1 shed and all associated infrastructure improvements to create more functional operational areas for both cargo and cruise industries; 2) Strengthening of pavement and pier structures throughout Hilo Harbor to allow for modern cargo-handling equipment to operate safely and more efficiently; 3) Roadway improvements that will improve vehicular traffic circulation efficiencies; and 4) Mitigation of potential safety hazards due to the state of deterioration of the aging facilities.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Hilo Harbor's Piers 1, 2, and 3 allow for multiple operations such as containerized cargo, bulk cargo, liquid bulk cargo, and cruise operations which result in potentially unsafe commingling of cargo and passenger operations. This is further exacerbated by the associated vehicular and foot traffic that funnel through basically one means of ingress and egress via the Kuhio Street gate. Furthermore, the structural integrity of the existing pier systems and pavement need to be improved to meet today's modern vessels and cargo-handling equipment requirements. Therefore, the need to implement improvements to address associated safety and efficiency issues exists.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Temporary repairs are alternatives that have proven to be inefficient and costly. If this is deferred, potential hazardous conditions and inefficiencies related to operations and utilization of Hilo Harbor's resources will continue to exist.

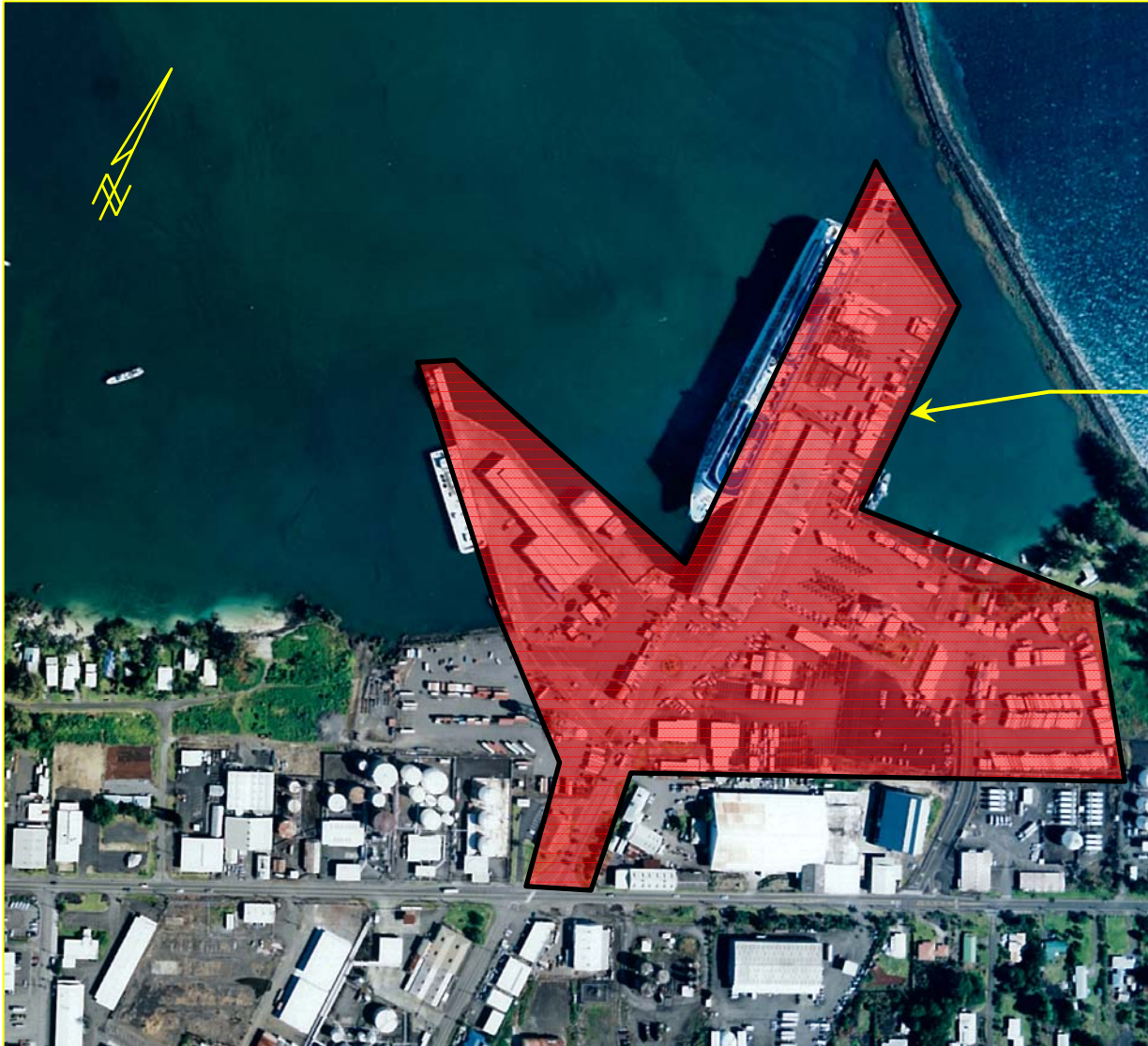
D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

This appropriation will provide additional cargo/passenger operational areas; strengthened pier structures; higher load capacity bollards for berthing larger vessels; relocated utilities that will ensure more efficient and safer operations; higher-strength pavement systems to accommodate modern cargo-handling equipment; and mitigation of safety issues concerning the commingling of cargo and passenger operations.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

There should be no significant additional operating or maintenance costs associated with this project.

F. ADDITIONAL INFORMATION:



Kawaihae Harbor

Hilo Harbor

PROJECT LOCATION

ISLAND OF HAWAII

Create more cargo/passenger operational areas; strengthen pavement and pier systems; improve traffic circulation; and address safety issues.

DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

TRN 311 (Hilo Harbor)

CPN L10

**HILO HARBOR  
IMPROVEMENTS, HAWAII**



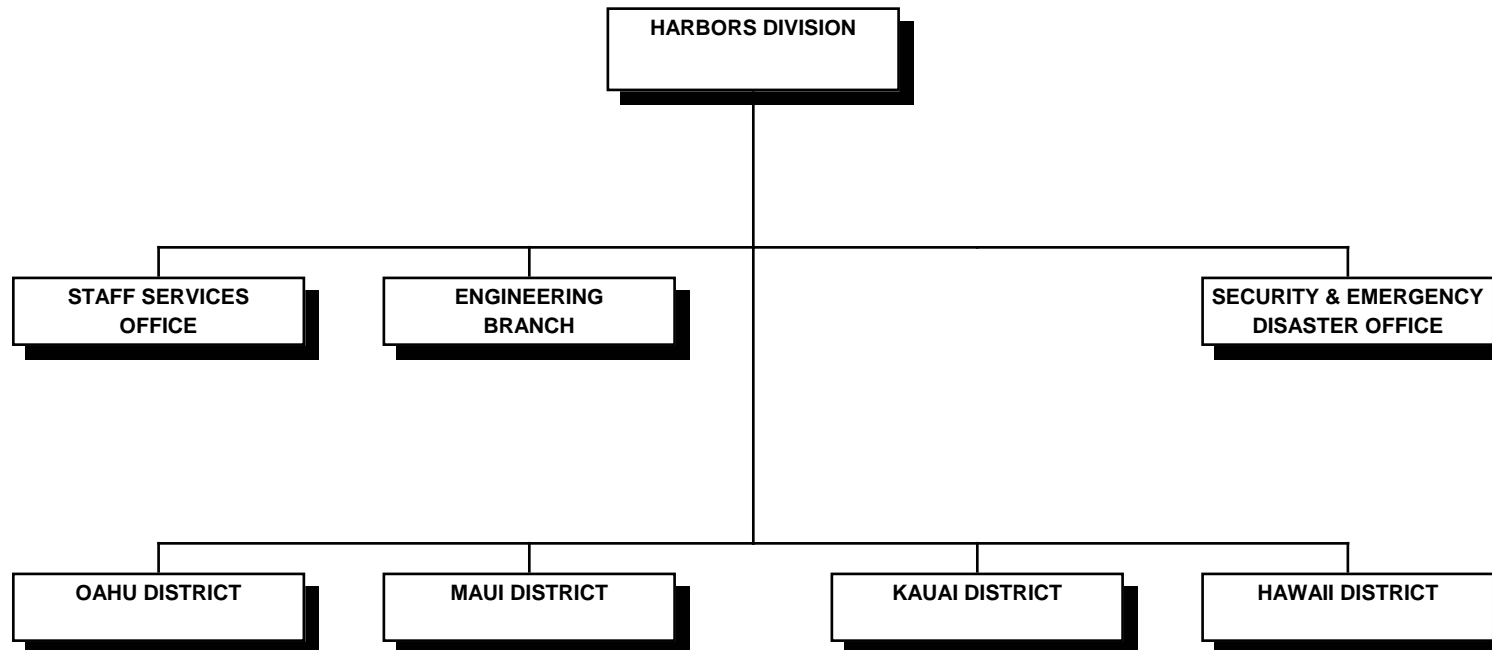
*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*HARBORS DIVISION*

*ORGANIZATION CHARTS*

*JUNE 30, 2012*  
*LEGISLATIVE UPDATE*

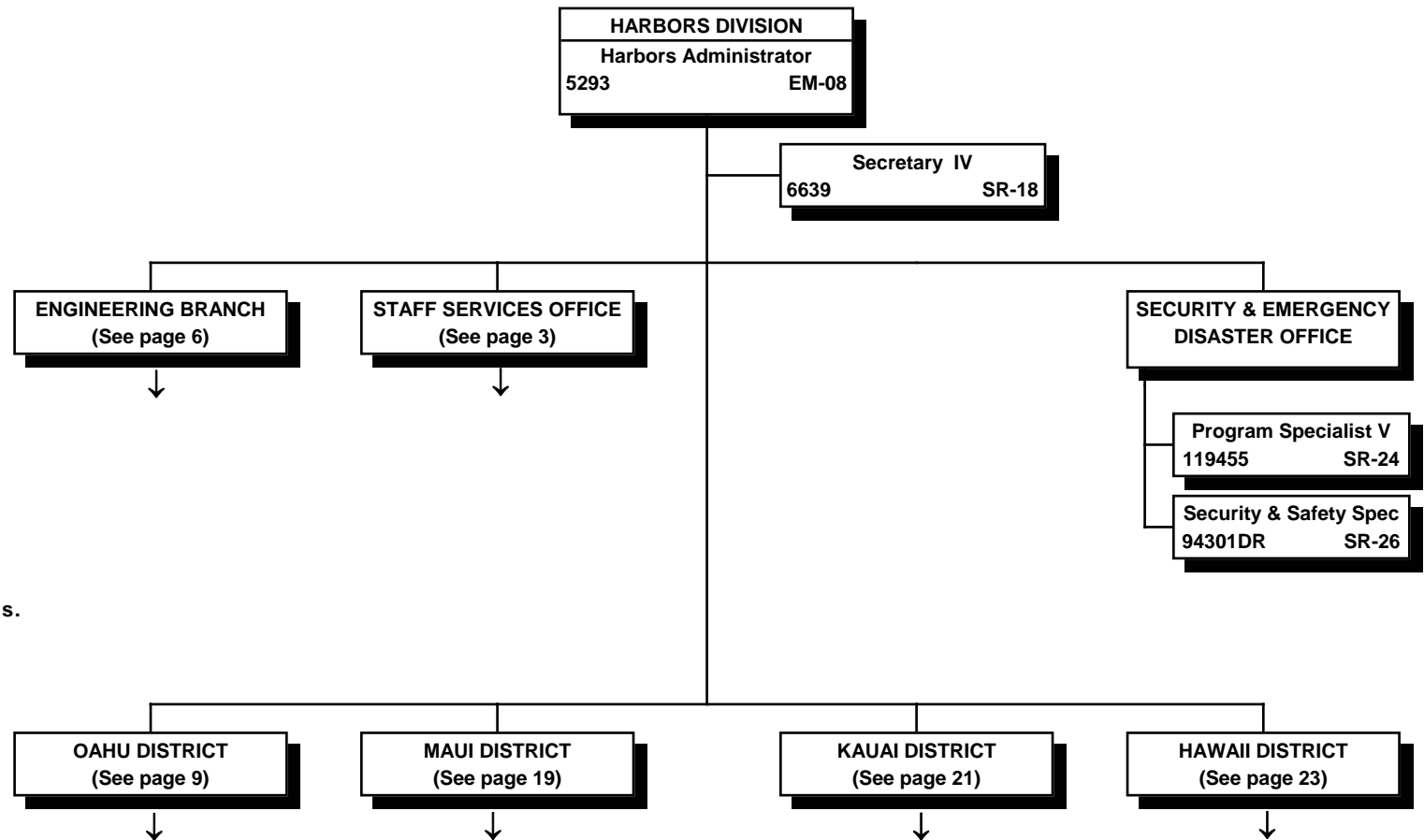
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION

POSITION ORGANIZATION CHART

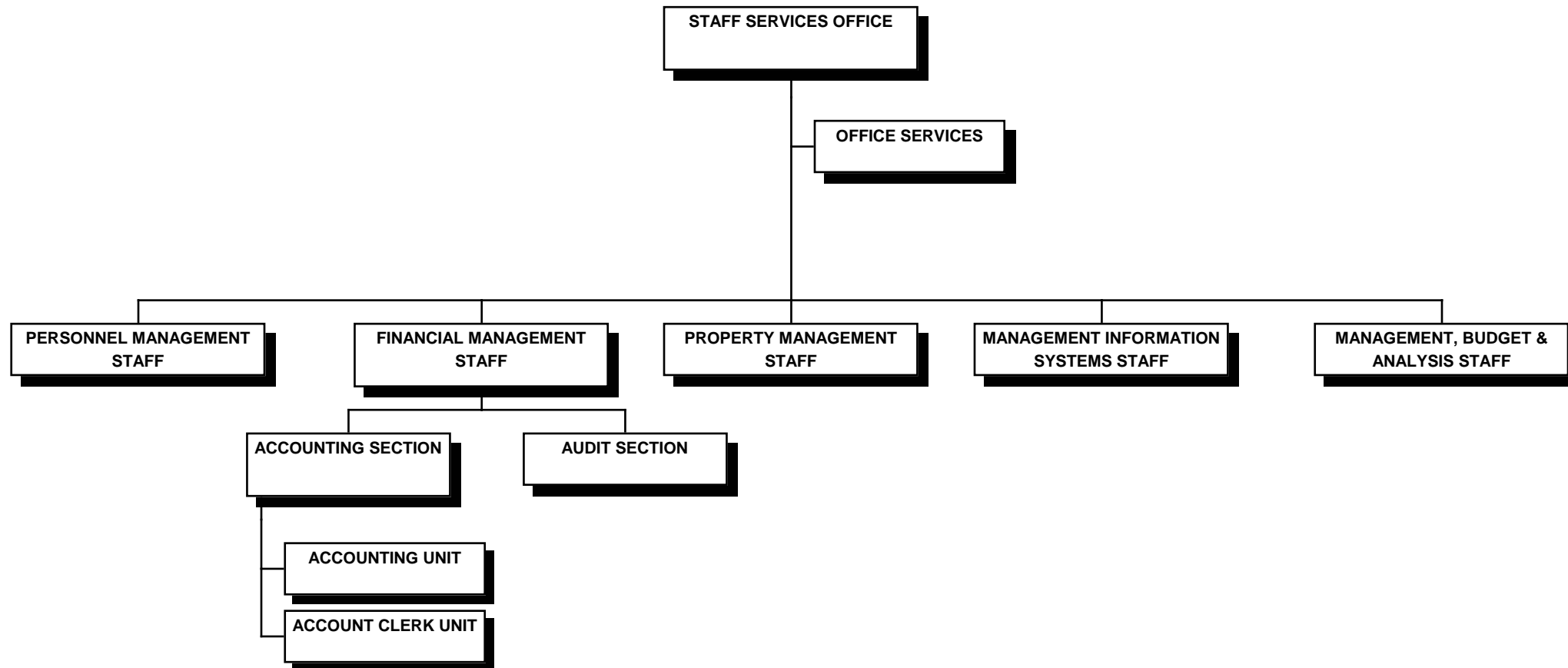


All special funded positions.

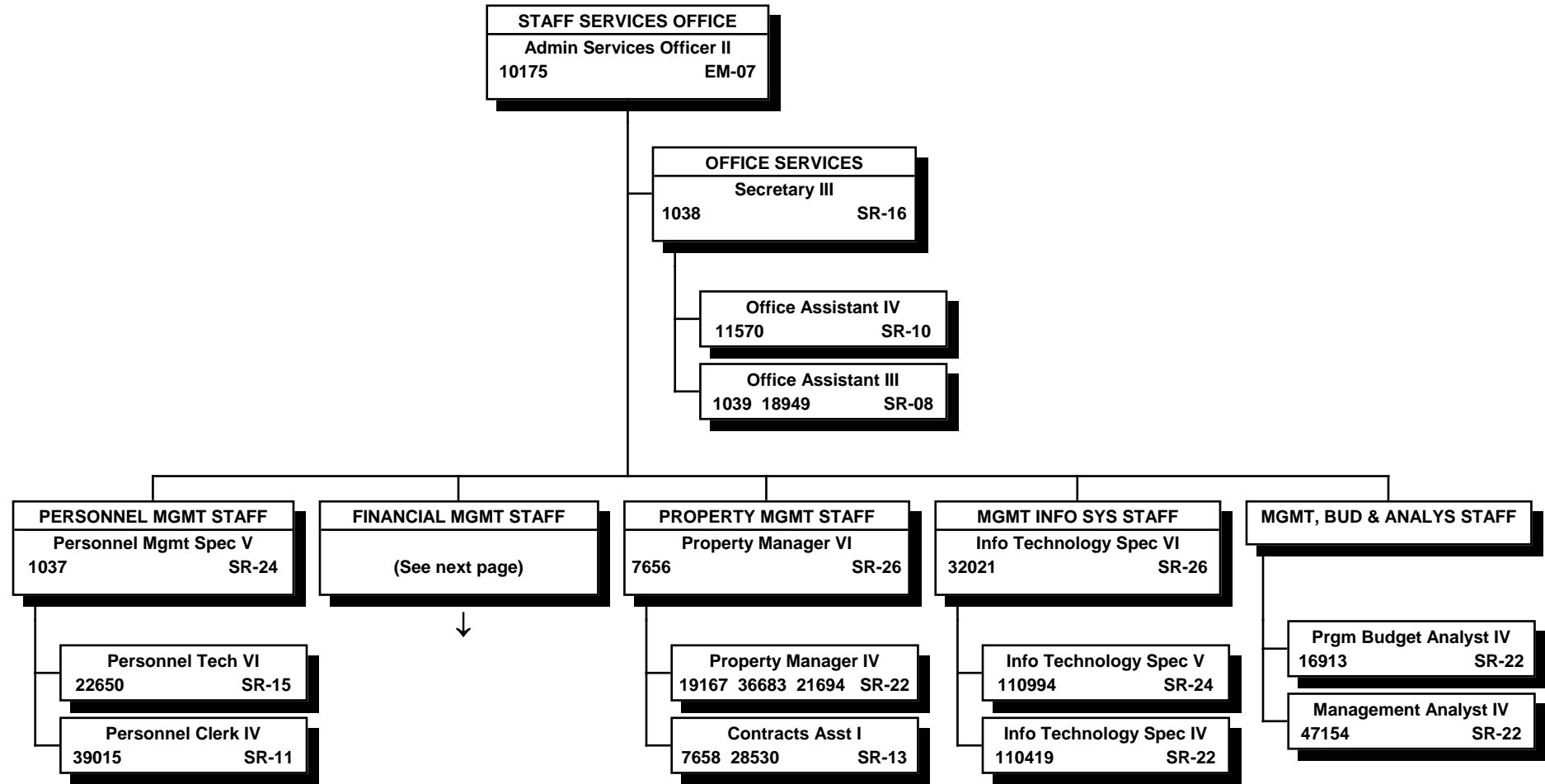
"R" indicates restored abolished position.

\* Temporary position.

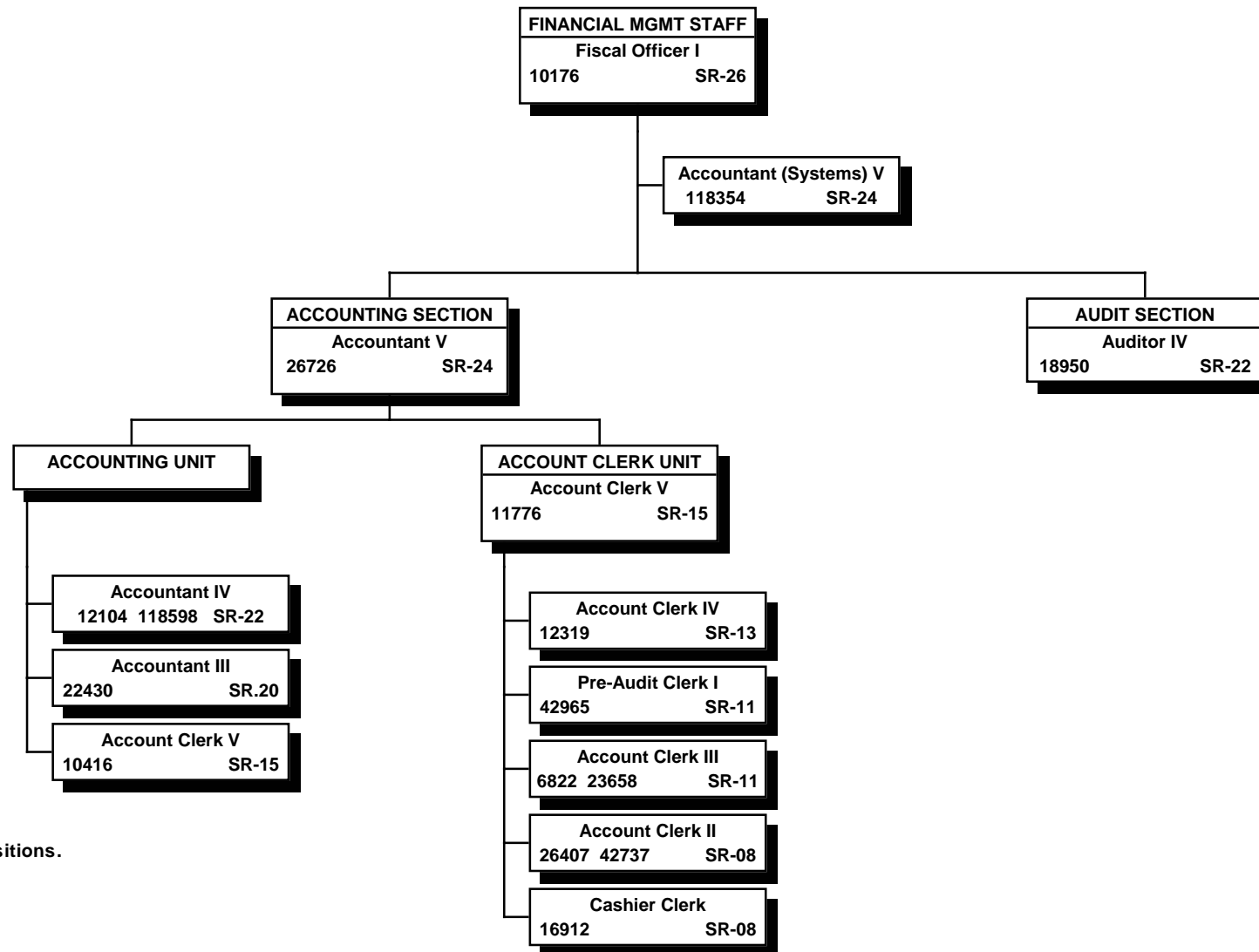
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
STAFF SERVICES OFFICE  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 STAFF SERVICES OFFICE  
 POSITION ORGANIZATION CHART

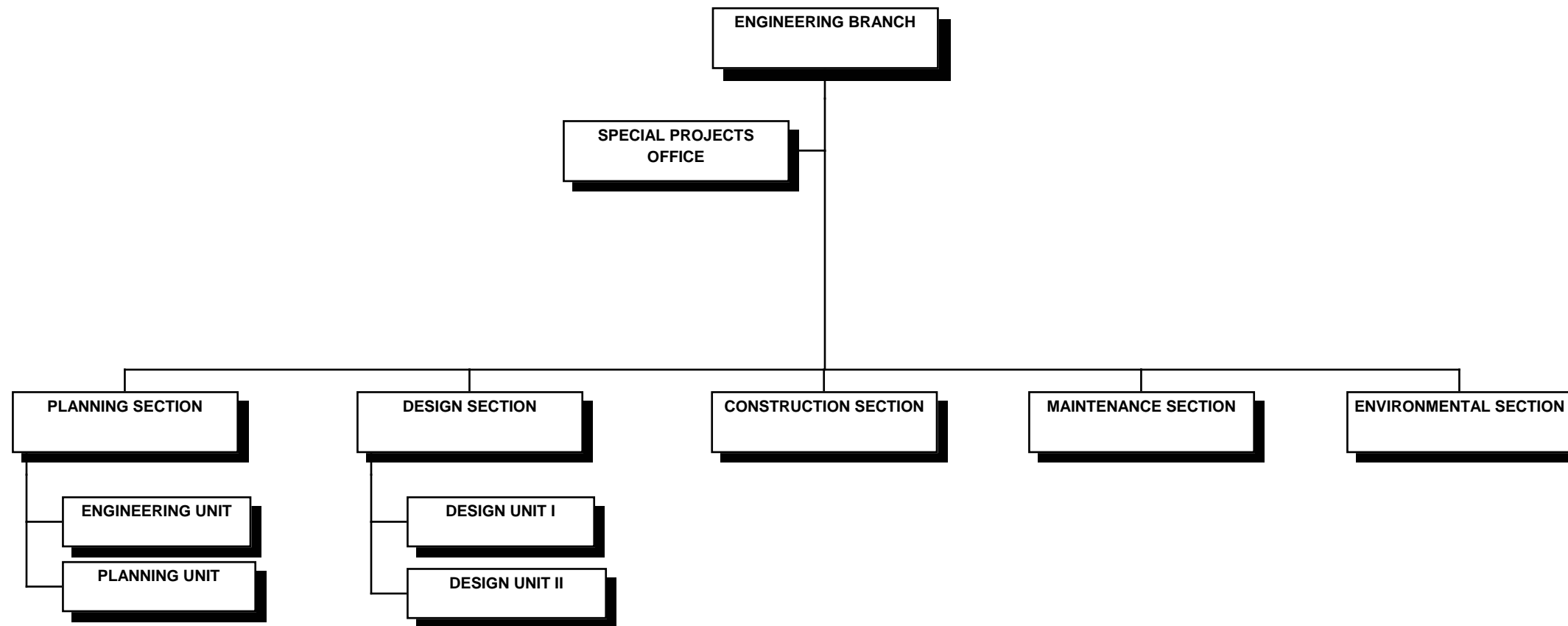


All special funded positions.



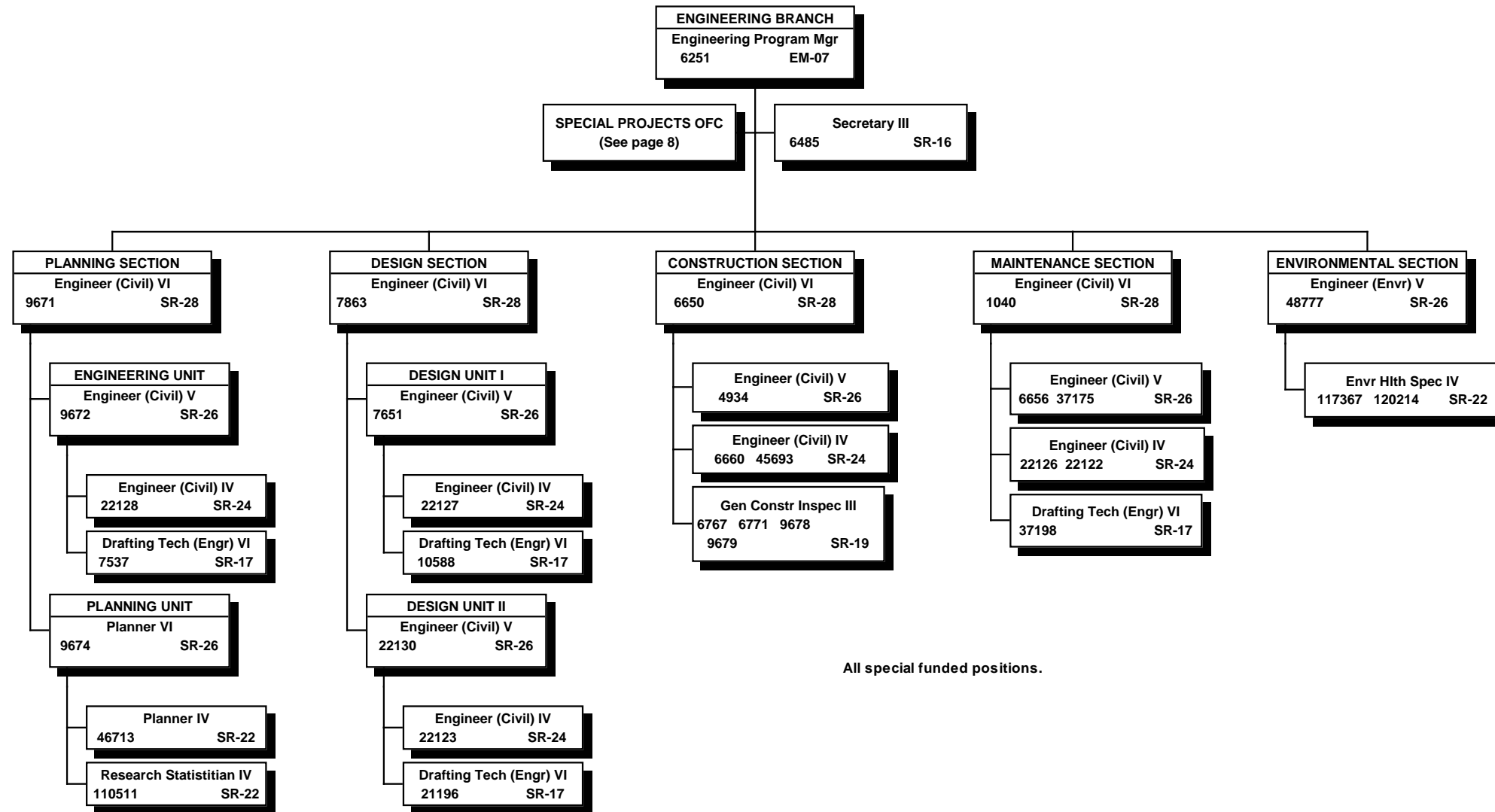
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH  
  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH

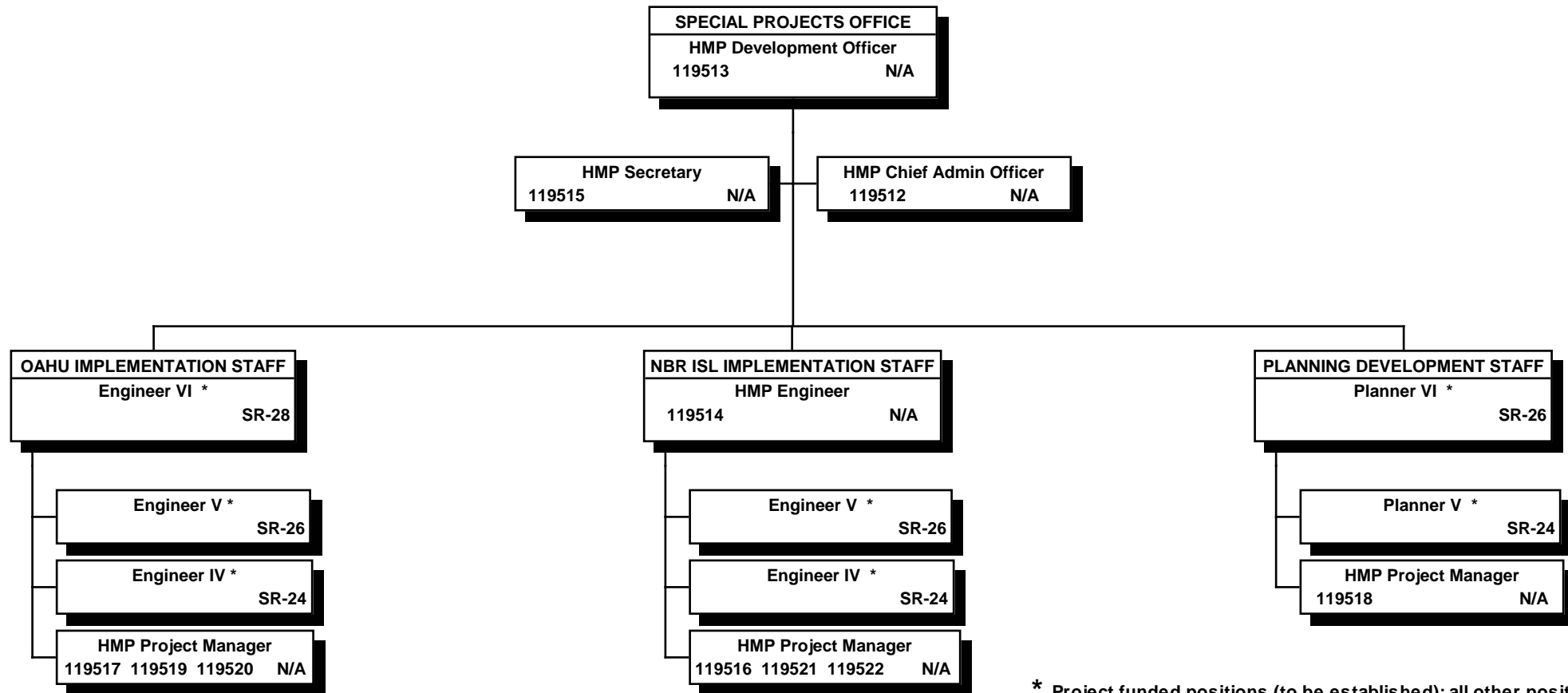
POSITION ORGANIZATION CHART



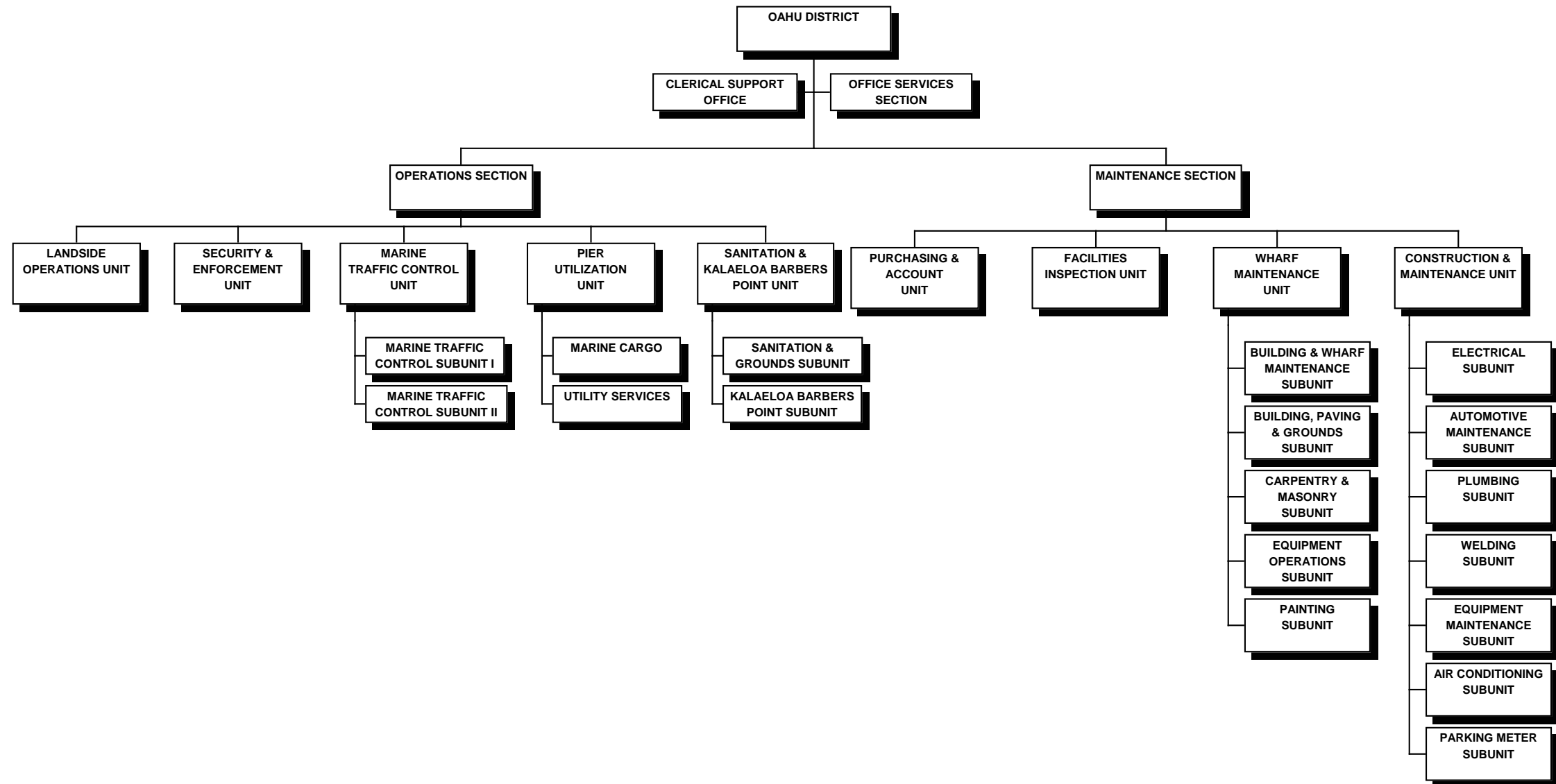
All special funded positions.



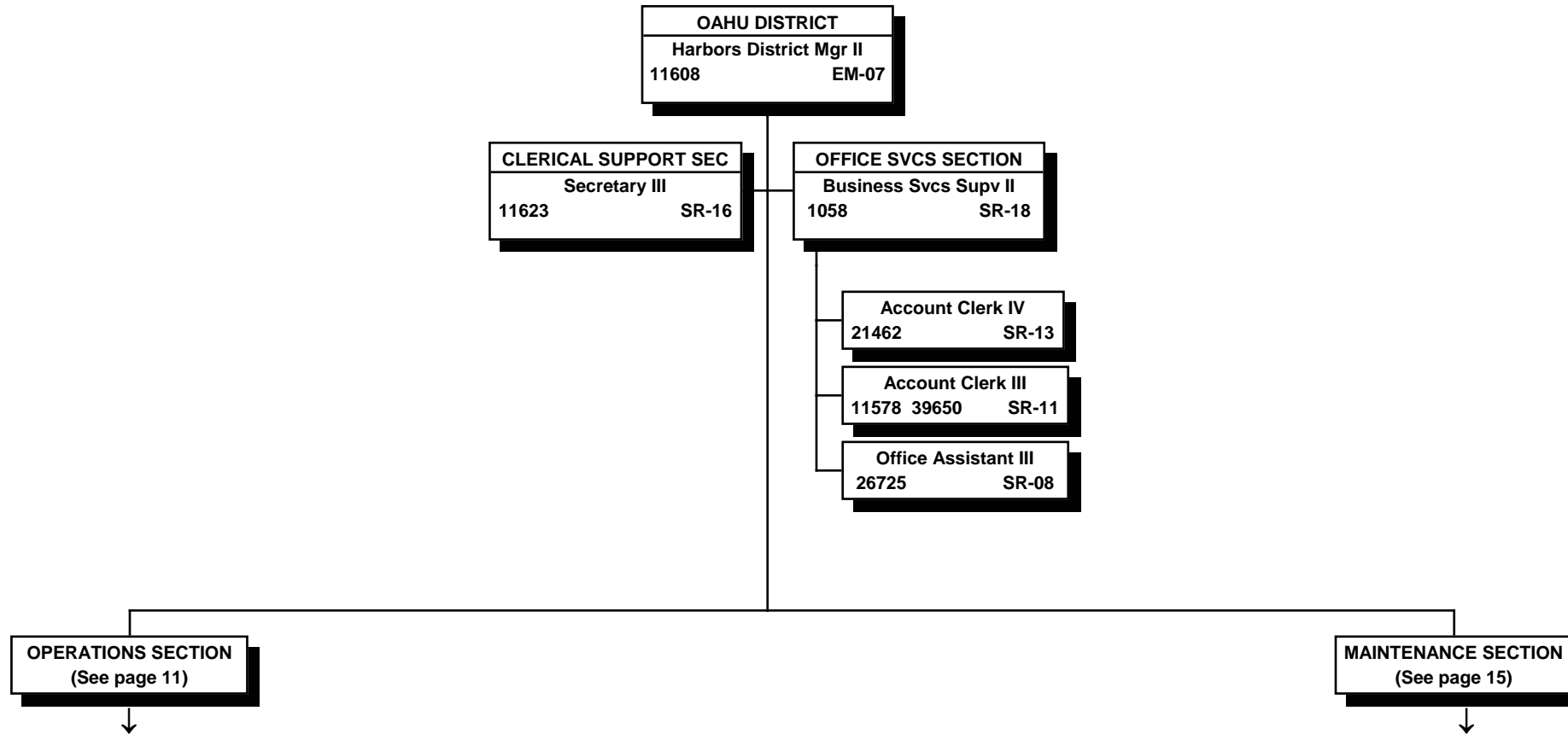
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
ENGINEERING BRANCH  
SPECIAL PROJECTS OFFICE  
  
POSITION ORGANIZATION CHART



\* Project funded positions (to be established); all other positions are exempt.

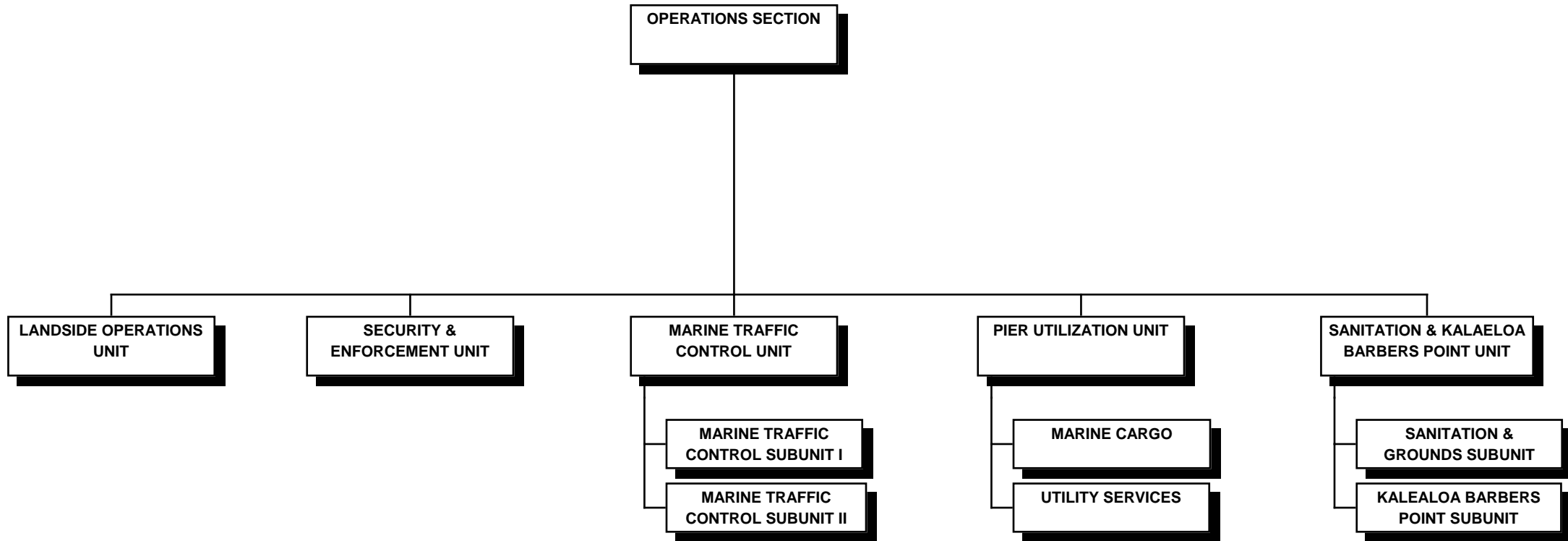


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
POSITION ORGANIZATION CHART



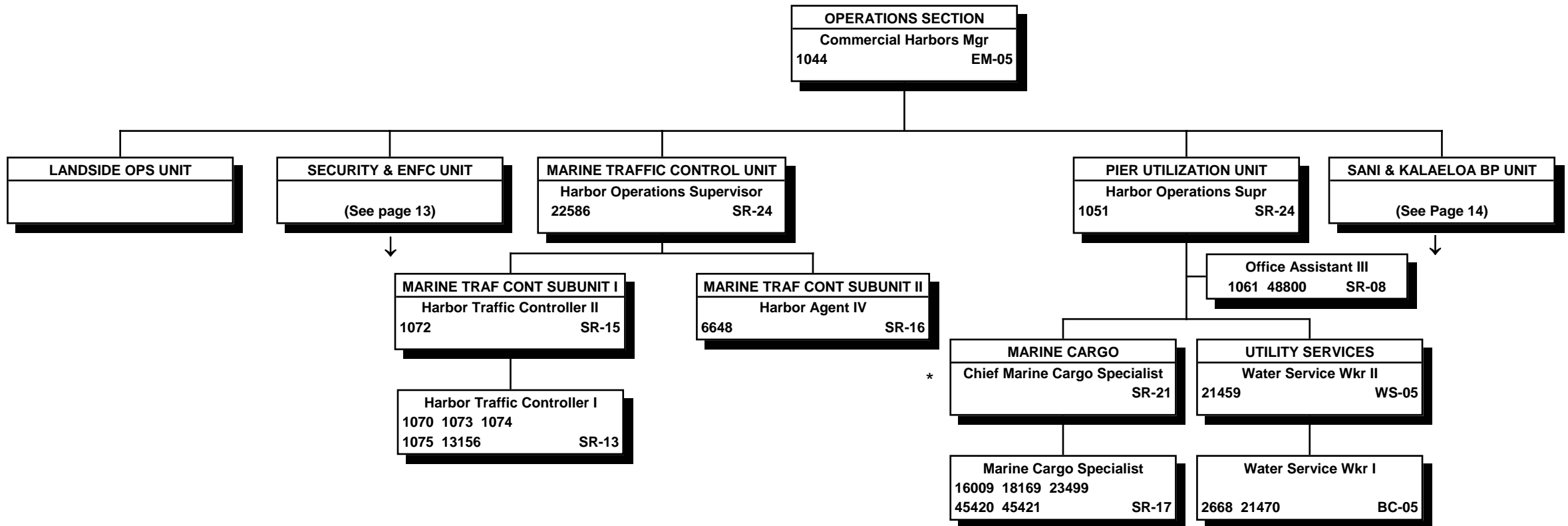
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
OPERATIONS SECTION  
  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION

POSITION ORGANIZATION CHART

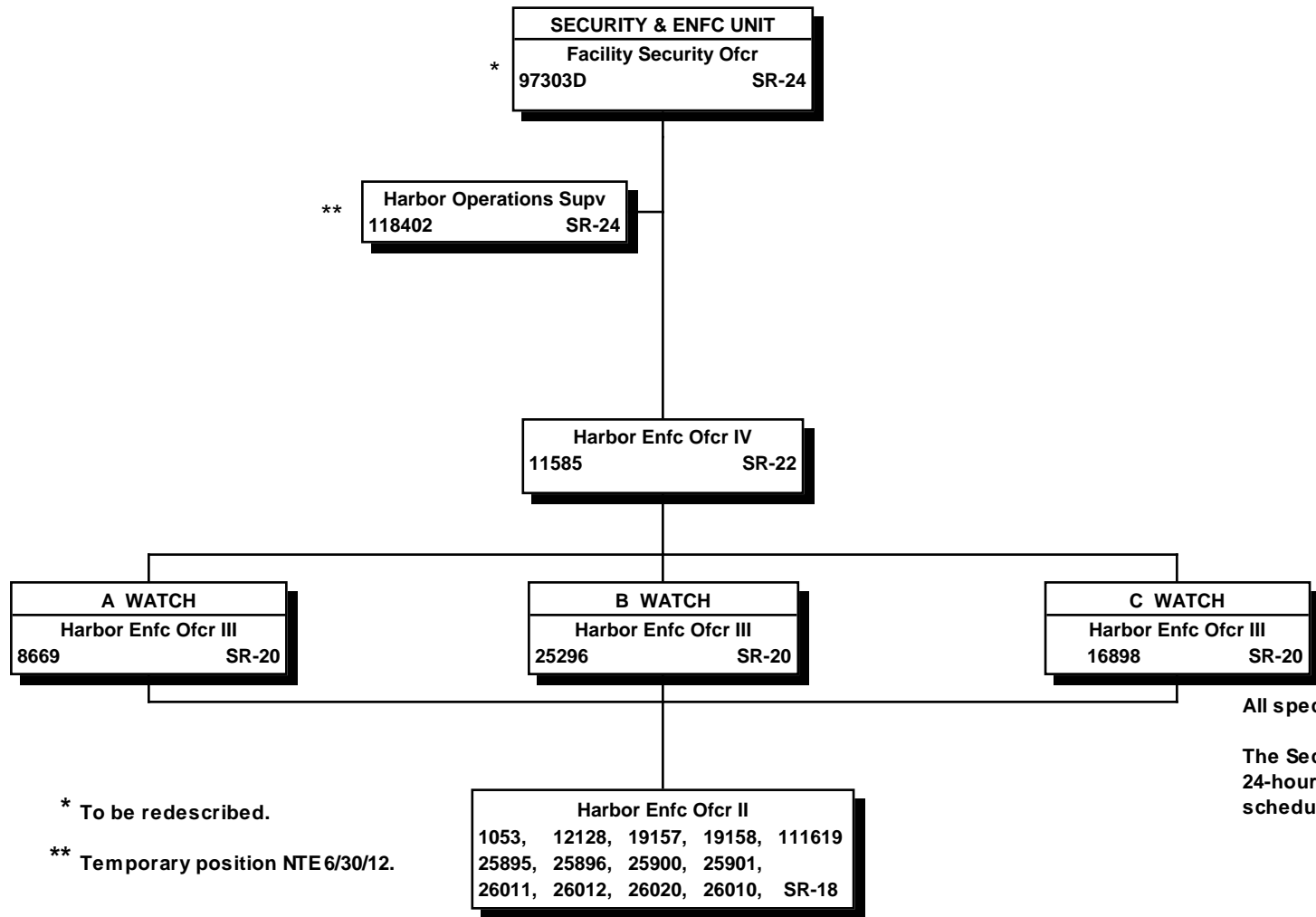


\* One of the existing Marine Cargo Specialist positions to be reallocated to this supervisory position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION  
 SECURITY & ENFORCEMENT UNIT

POSITION ORGANIZATION CHART



\* To be redescribed.

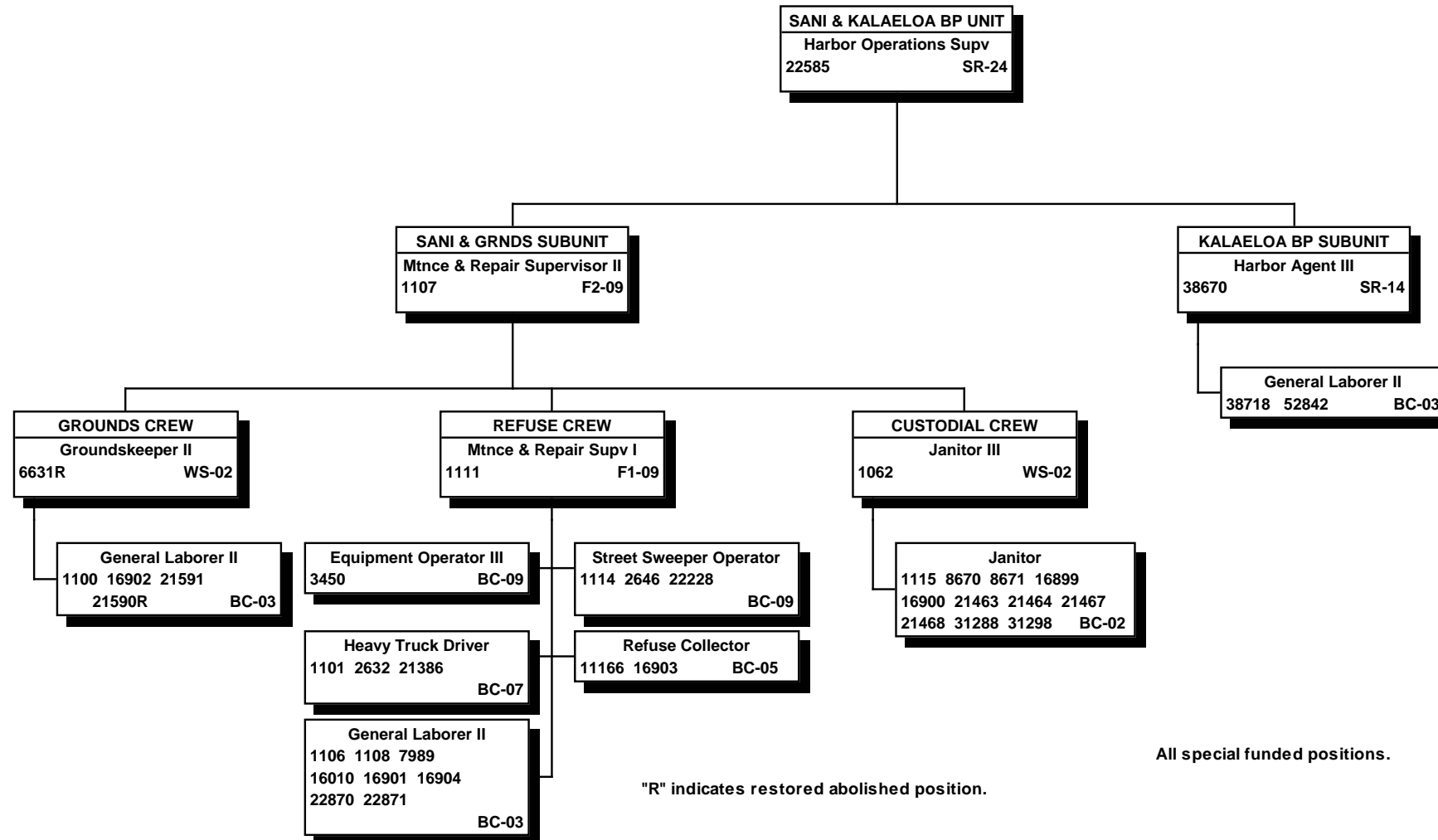
\*\* Temporary position NTE 6/30/12.

All special funded positions.

The Security & Enforcement Unit operates on a 24-hours-a-day, 3-shifts-a-day, 7-days-a-week, schedule in accordance with operational needs.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 OPERATIONS SECTION  
 SANITATION & KALAELOA BARBERS POINT UNIT

POSITION ORGANIZATION CHART

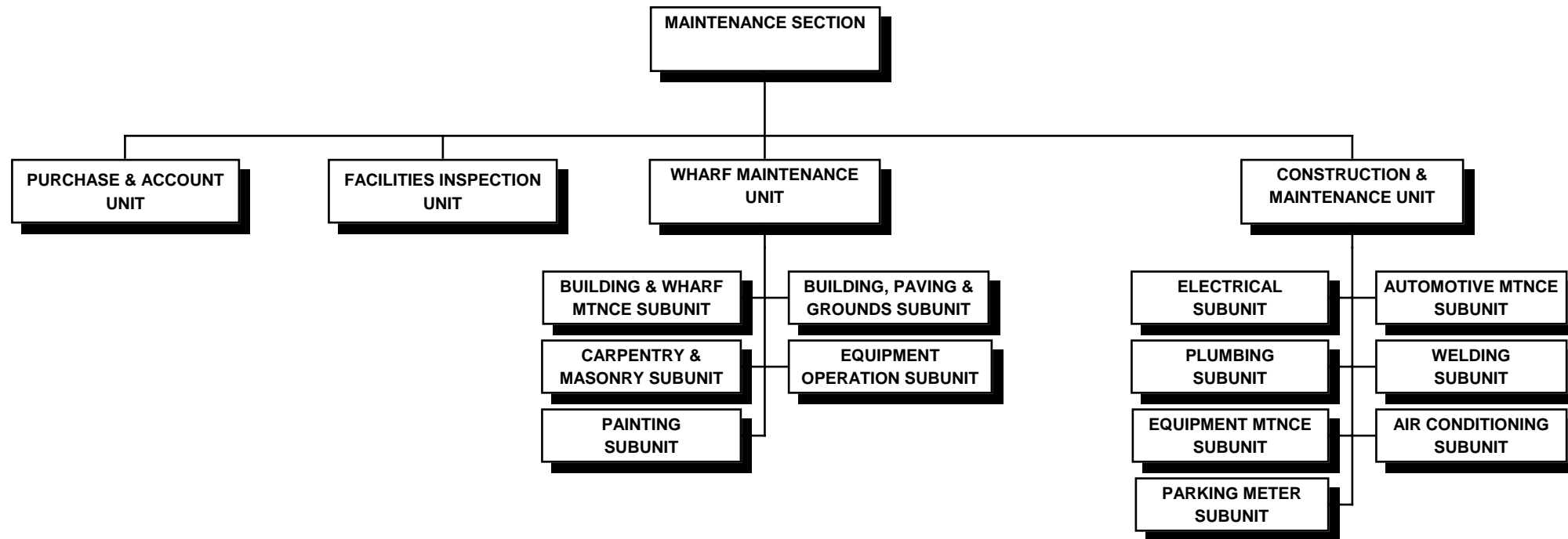


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION

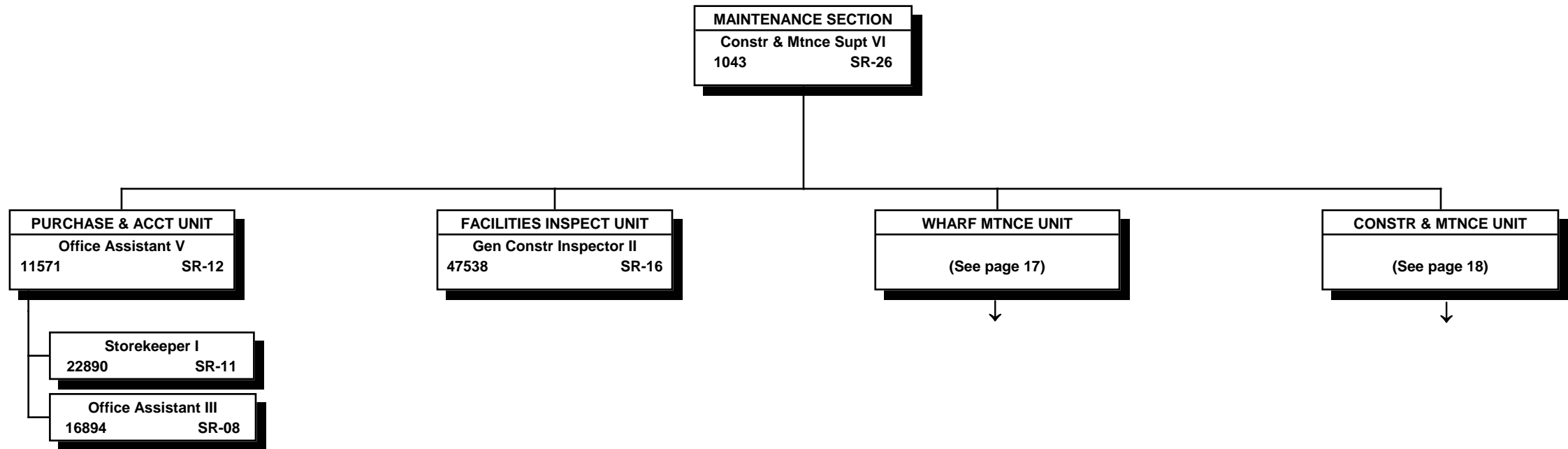
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION

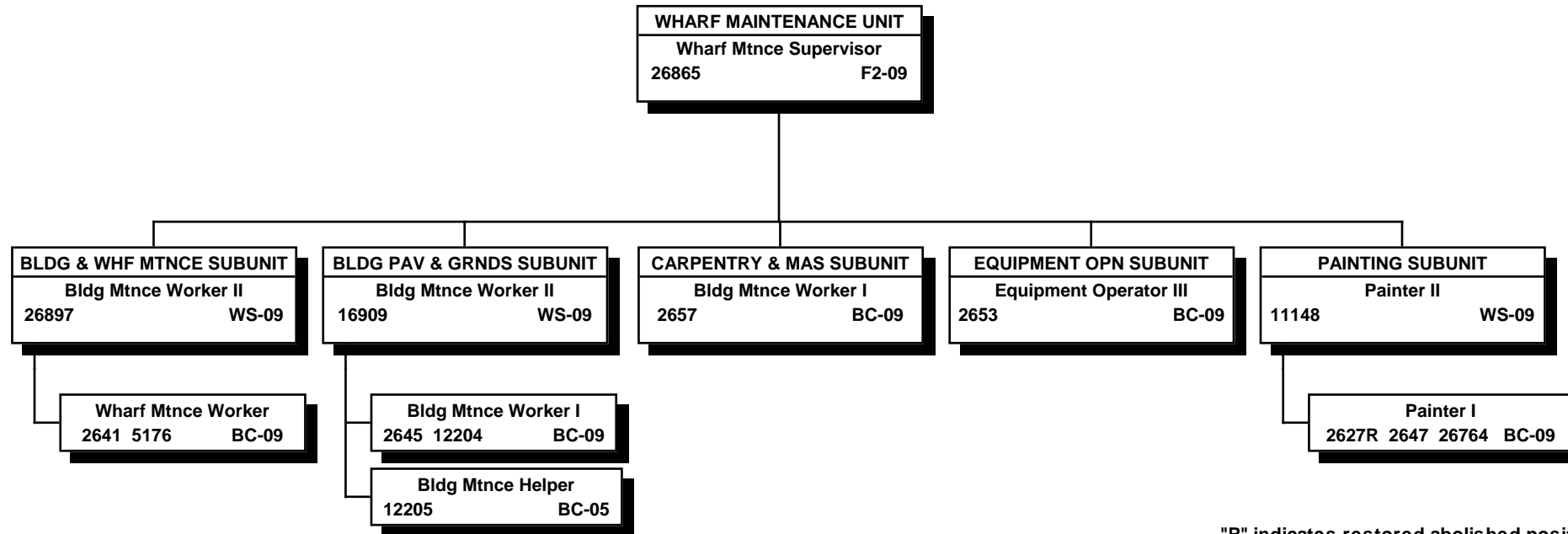
ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION

POSITION ORGANIZATION CHART

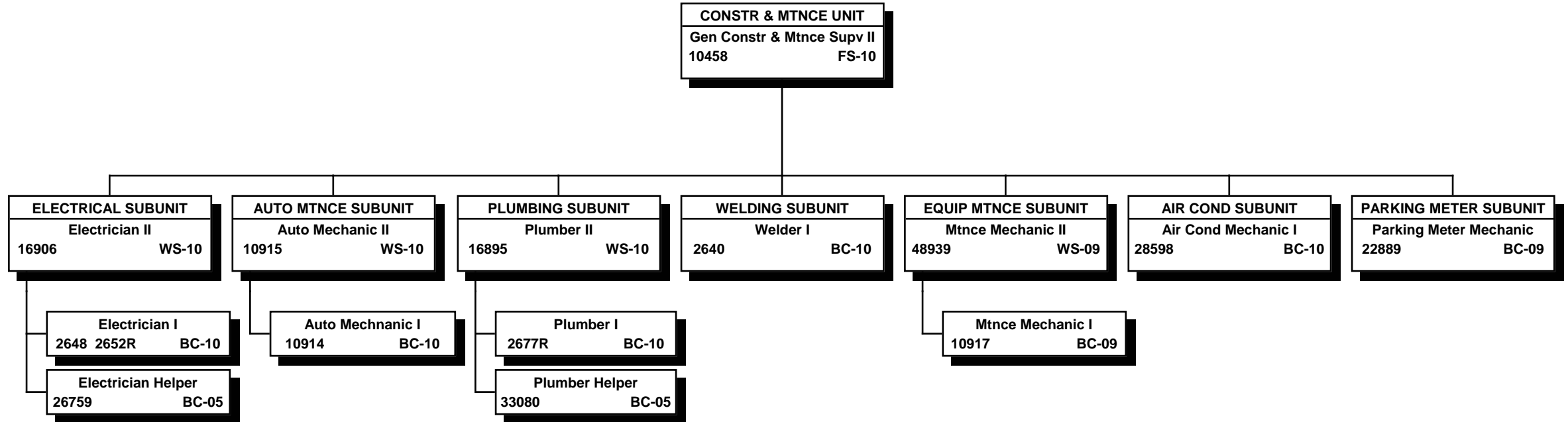


"R" indicates restored abolished position.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 CONSTRUCTION & MAINTENANCE UNIT

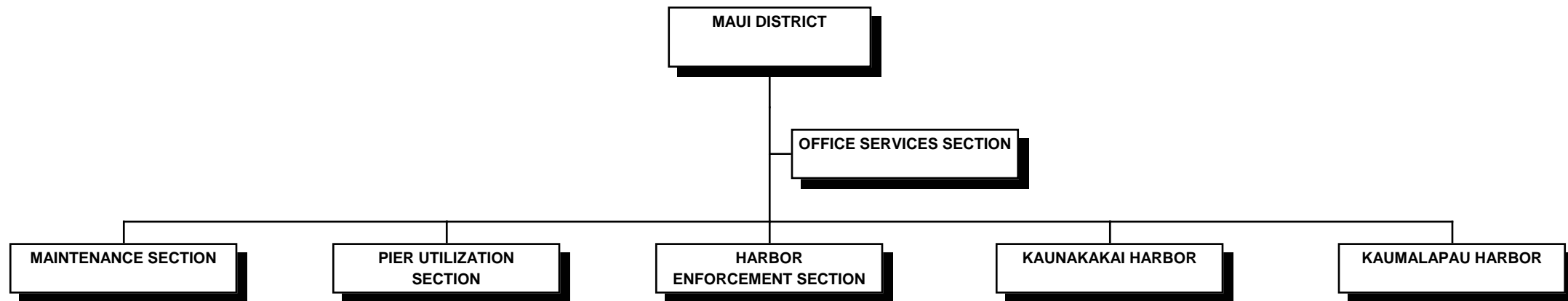
POSITION ORGANIZATION CHART



"R" indicates restored abolished position.

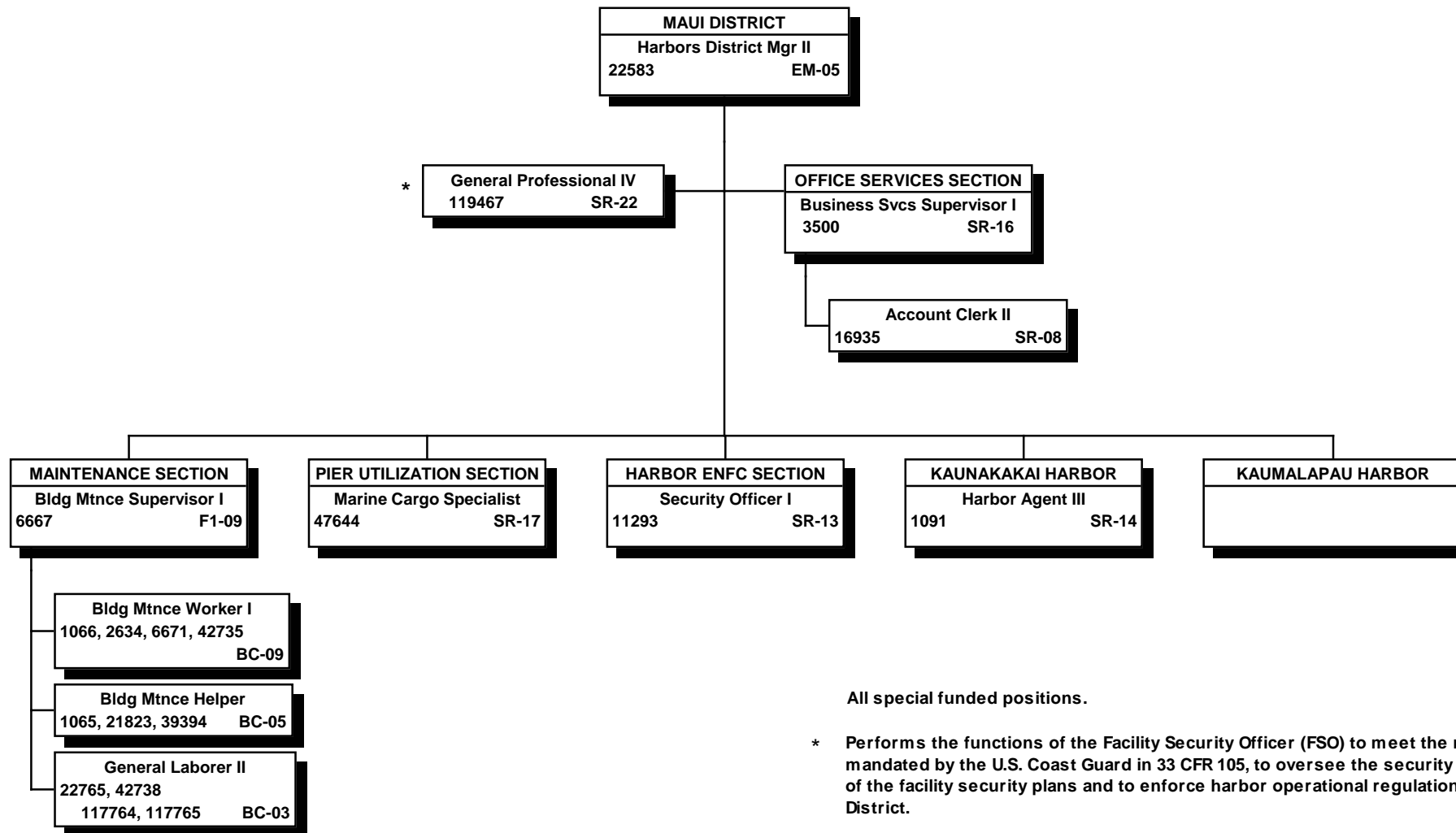
All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
MAUI DISTRICT  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 MAUI DISTRICT

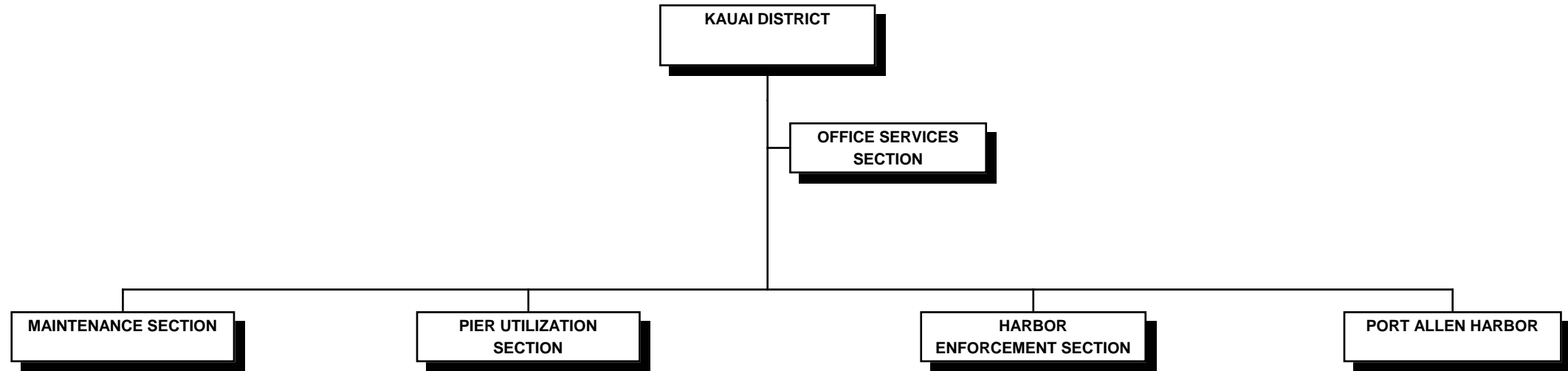
POSTION ORGANIZATION CHART



All special funded positions.

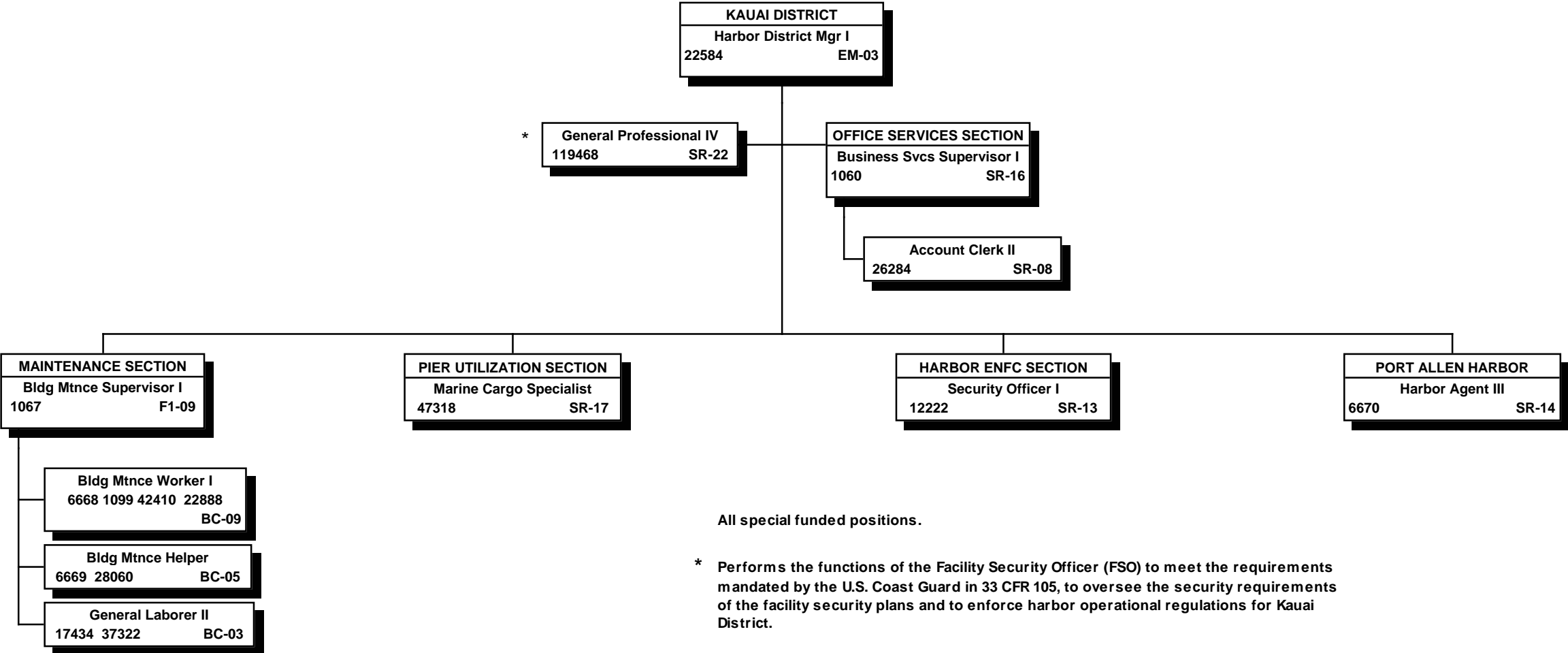
\* Performs the functions of the Facility Security Officer (FSO) to meet the requirements mandated by the U.S. Coast Guard in 33 CFR 105, to oversee the security requirements of the facility security plans and to enforce harbor operational regulations for Maui District.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
KAUAI DISTRICT  
ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HARBORS DIVISION  
 KAUAI DISTRICT

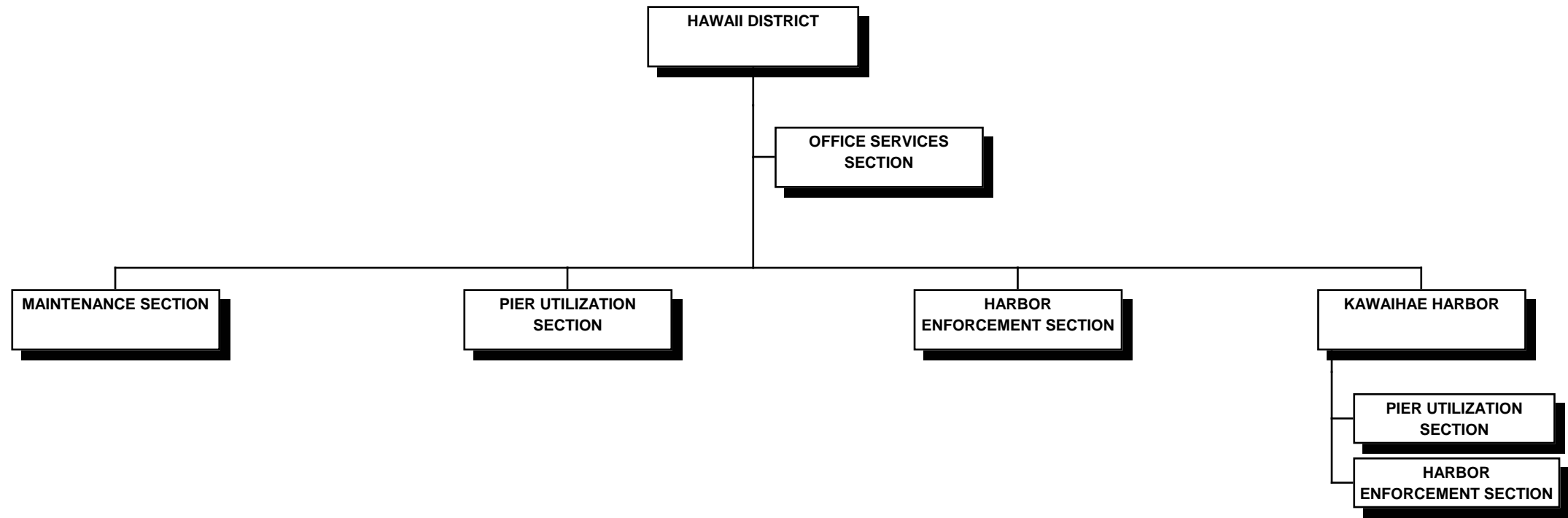
POSITION ORGANIZATION CHART



All special funded positions.

\* Performs the functions of the Facility Security Officer (FSO) to meet the requirements mandated by the U.S. Coast Guard in 33 CFR 105, to oversee the security requirements of the facility security plans and to enforce harbor operational regulations for Kauai District.

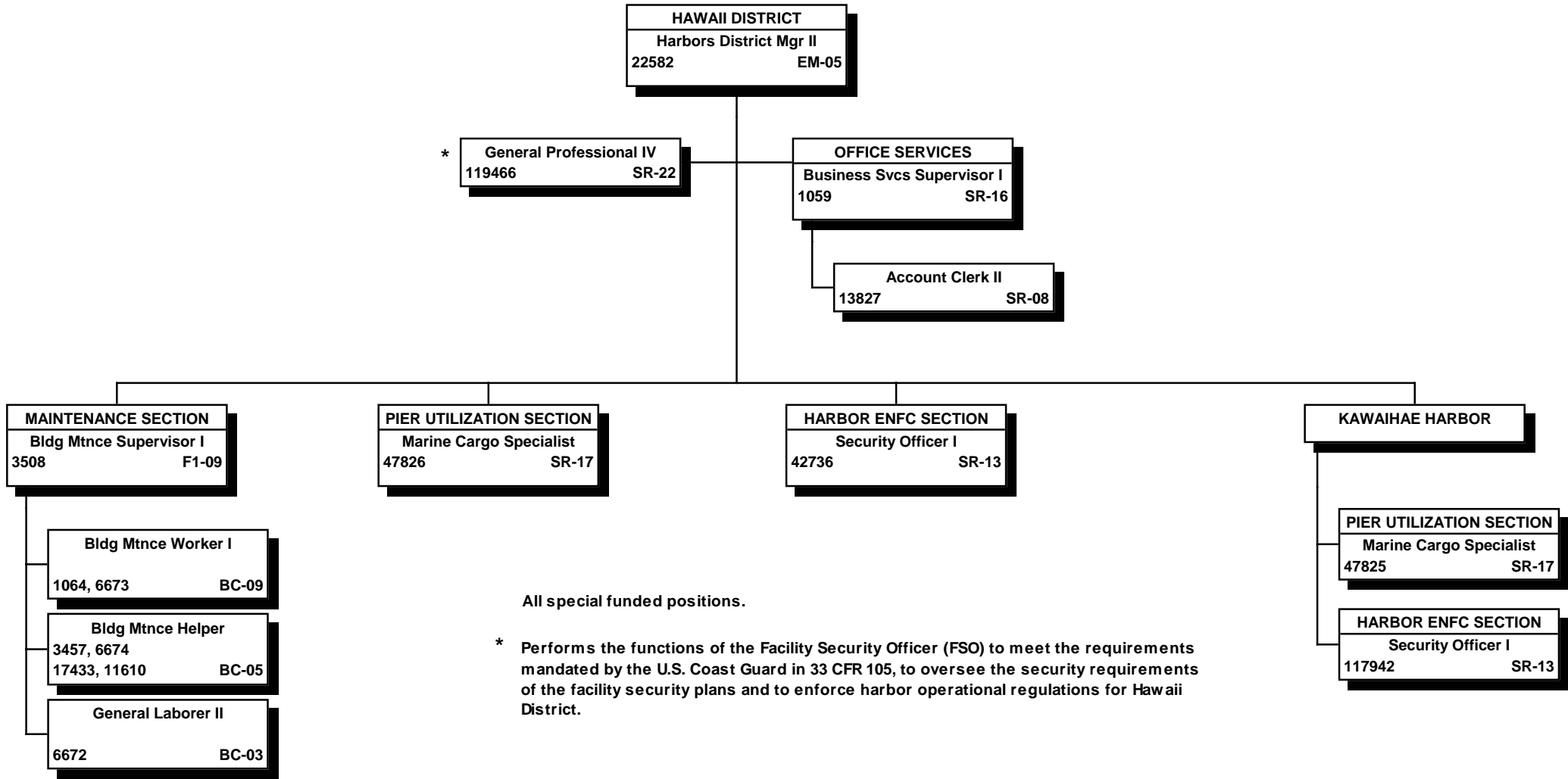
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
HAWAII DISTRICT  
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HARBORS DIVISION  
HAWAII DISTRICT

POSITION ORGANIZATION CHART



State of Hawaii  
Department of Transportation

**Highways Division**

Supplemental Budget Request

for

Fiscal Year 2013

## HIGHWAYS DIVISION

### LAND TRANSPORTATION FACILITIES AND SERVICES

#### I. MISSION STATEMENT

To provide a safe, efficient, and accessible highway system through the utilization of available resources in the maintenance, enhancement and support of land transportation facilities that ensures the mobility of people and goods, and enhances and/or preserves economic prosperity and the quality of life.

#### II. CONTEXT

Actual revenues collected and deposited into the State Highway Fund may vary from projections due to fluctuating economic conditions, changes by the Legislature in the laws governing the pledged user taxes and other variables affecting revenues. FY 2011 revenues collected had increased by \$12.3 million (6.6%) from FY 2010, which was primarily due to an increase highway fuel tax collections and car rental/tour vehicle surcharge. Future revenues collected for the State Highway Fund are projected to grow at an average of approximately one percent (1.3%).

The 2011 Legislature had provided \$70 million per year of revenue enhancements for the state highway fund. Act 104 perpetually set the motor vehicle surcharge tax at \$3.00 per day; Act 162 increased the state highway fund portion of the motor vehicle registration fee to \$40 per vehicle; and Act 86 increased the motor vehicle weight tax by 1 cent a pound. These revenue enhancements have provided a means to assist in stabilizing the state highway fund now and into the future.

The economic and fiscal condition continues to have an impact on our division's operations and the delivery of our services such that it continues to challenge our ability to deliver on our core mission.

In FY 2011, the Highways Division absorbed \$10 million of legislative budget cuts. In addition, the Highways Division's supplemental budget in FY 2011 had absorbed an operational budget net reduction of \$2.5 million primarily as a result of the implementation of the 2 day furlough. Despite these reductions, the highways division delivered its entire federal program, and maintained the safety, efficiency and accessibility of the system with the resources available.

As a result of the recession, measures to mitigate costs have continued to be implemented to ensure that sufficient funding is available for the Division to meet core construction and maintenance requirements in this current fiscal year. These measures include implementing the 5% labor savings due to collective bargaining and prioritizing

operations and maintenance projects.

**Special Maintenance Program (SMP):** In recent years, due to revenue limitations, we have maintained funding of our special maintenance program, which should support the bulk of our system preservation projects, at levels well below the program needs. In light of cost increases in fuel, key project materials such as asphalt concrete have affected our ability to fully fund the entire limits of our resurfacing projects, and in some cases we had to defer projects to later years in order to stay within budget. These types of deferrals result in an ever-increasing list of “catch up” work. If our infrastructure were in good condition, we would need approximately \$86 million annually to fund our SMP program. However, there is a back log of projects to improve the highways infrastructure which will require more than the \$86 million funding annually.

The SMP budget was adjusted from approximately \$56 million in FY 2011 to \$49.2 million in FY 2012; and \$85.4 million in FY 2013. The FY 2012 SMP budget decrease is due to the current economic conditions and the anticipated lag in collecting additional revenue enhancements. The FY 2013 SMP budget increased to a minimum level to upkeep the highways division infrastructure if it were in good condition.

**CIP:** At this point in time, changes in the State's economic climate have not significantly revised our Highways Division CIP program. Most CIP projects are funded with revenue bonds, and thus, are not immediately impacted by current economic conditions. We continue to leverage Federal monies with State funds at the same matching rates as in the past, targeting \$40 million per year in revenue bonds as the State match to Federal Highway funds. We've been receiving better bids due to increased competition, which somewhat counters the increased demand for the Department to put out projects in order to stimulate the economy.

However, due to the funding limitation for the SMP program, the highways division is working toward utilizing CIP funds, both state and federal, to support the SMP program. All SMP projects are being developed to be eligible for either state or federal funding. Line items have been added in the state budget and the Statewide Transportation Improvement Plan to allow for SMP projects to be federalized. Inclusion of SMP projects will help reduce the effects of the reduced SMP budget, provide a backlog of projects for the federal CIP program, assist in evening out project delivery throughout the year, and assist in the division's request to FHWA for additional funds in August.

**APEC:** A highly coordinated and collaborative effort was put forth by the State to address, “first impressions,” for the preparation 2011 Asia Pacific Economic Cooperation (APEC) conference. The Highways Division worked tirelessly to complete a portion of the Ala Moana Boulevard Improvement Project through the Waikiki area, Nimitz Beautification Project and various maintenance signage and striping projects

from Ko'olina to Waikiki.

Countless hours were put in by the Oahu District maintenance crews during APEC activities to ensure safety and security for both residents and visiting public and were also accomplished in accordance with the Secret Service and State Civil Defense requirements.

**Bond Rating and Sale:** On November 30, 2011, \$117 million in Highway Revenue Bonds were successfully sold. This sale provided \$112 million to fund various highway projects while the remaining \$5 million will provide over \$1 million in present-value savings and reduce annual debt service payments.

Moody's Investors Service, Standard & Poor's Ratings Service and Fitch Ratings affirmed the state's strong bond ratings of Aa2, AA+ and AA, respectively. Rating agencies cited the demonstrated willingness of the state legislature to implement measures to contribute to the pledged revenues as a key strength. In addition, all three rating agencies cited the strong legal provisions and high debt service coverage for the high credit rating assigned to the bonds.

### **III. ALTERNATIVES CONSIDERED**

#### **A. Generating additional revenue for the state**

The revenue increases approved by the 2011 legislature provides additional revenues to stabilize the State Highway Fund, however, the future revenue growth for the State Highway Fund is projected to be relatively flat. Existing motor vehicle fuel taxes will become a less effective way to fund public highways in the near future because new vehicles will offer greater fuel-efficiencies and operate with alternative fuel sources. Additionally, State wide fuel consumption will not grow in proportion to costs of highway maintenance and will not reflect public demand for highway improvements. We are continuously looking at alternative revenue sources and will monitor the current impact of the fee increases upon our Highway Fund.

#### **B. Shifting general funded operational costs to non-general funds**

None.

#### **C. Consolidation or elimination of programs within your department**

TRN 531 Consolidation: Act 164/SLH 2011 consolidated Lanai District (TRN 561/DF) and Molokai District (TRN 541/DF) into Maui District (TRN 531/DF). The Maui District Office oversees the Molokai, Lanai and Maui Districts operations. This allows the Highways

Division the flexibility to manage its financial operations by reallocating resources as needed in a timely manner, and yet is able to keep the programs autonomous.

MSW: We are currently proposing to implement a broader pilot program at our Oahu District Office, Multi-Skilled Worker (MSW) concept. A pilot multi-skilled work program was created to address reactive maintenance to improve the level of service to the motoring public by increase the response rate to 80 percent. The pilot program expanded the duties of the Landscaping crew to address the reactive maintenance would allow the other crews (Traffic Signs and Marking subunit; Roadway Maintenance subunit; Structures subunit; Special Services subunit; and Bridge Maintenance subunit) to address routine maintenance. The multi-skilled worker creates a more flexible and wider area of specialization to address reactive maintenance. Classroom and on the job training was offered for various trade disciplines such as sign repair, asphalt pavement repair, masonry, carpentry, truck driving, heavy equipment operation, etc.

From October 2006 to July 2009 the Honolulu Landscaping crew voluntarily participated in a pilot program (MOU between DOT and BU1/BU2 2006). And in 2010, the pilot program was extended to the remaining landscaping crews on Oahu (MOU 2010). The crew's pay were adjusted (pay differential) in the MOUs and the estimated cost of the pay differential is \$1,646,708 for FY 2013. The pilot program ended June 30, 2011. We intend to extend and continue the program within Oahu District first, with the potential to expand further to the neighbor island district offices next. The goal is to improve our level of service to the motoring public by vastly improving our immediate and short term response rates to 80% (from an existing range of 24% to 58%).

#### **D. Reduction of services**

Van Pool Program: FHWA discontinued 100% funding for the vanpool program effective April 1, 2010 until a new contract was in place adhering to new federal eligible funding guidelines, which only allowed administrative and direct marketing expenses. Due to complications of obtaining a valid Best and Final Offer for a new contract, along with existing program expenditures utilizing state funds; HDOT reevaluated program benefits. It was determined that costs far exceeded benefits, thus HDOT decided to end the program on June 30, 2011.

Equipment and Motor Vehicle: Due to budget and execution policies, for the past three (3) fiscal years the Highways Division has deferred purchases of equipment and motor vehicles. The impact of deferment:

- Higher repair and maintenance costs of equipment and vehicles.
- Difficulty in obtaining parts due to the age of equipment and vehicles (in year 2003 the Division chose to extend the life and usage of our equipment and

vehicles due to the tight economy and to get maximum use for the extended purchase cost).

- Expanded down time of equipment due to major repairs resulting in trying to rent/lease equipment if available at a higher cost than purchasing.
- The problem of unavailable properly running equipment and vehicles will delay the response to calls for assistance, impact public safety and impact the safety of State employees.
- Many of the Division's specialty motor vehicles and equipment are not available for rent/lease or not available at any time day/night, which will impact public safety.
- The unavailability of equipment and vehicles to perform routine work will cost more if the State has to use private contractors (if available) to handle the work, and may hamper public safety.
- Maintenance costs and lost time due to problems associated with the age/condition of the equipment and vehicles will prove to be uneconomical and place unnecessary liability on the State due to prolonged response time.

Department of Transportation  
Highways Division Budget Summary

Table 1

Fiscal Year 2012				
Act 164/11 Appropriation	Restriction	Emergency Appropriation	Total FY12	MOF
			\$ -	A
\$ 228,152,273	\$ (1,288,118)		\$ 226,864,155	B
\$ 9,903,237	\$ (21,458)		\$ 9,881,779	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 238,055,510	\$ (1,309,576)	\$ -	\$ 236,745,934	Total
Fiscal Year 2013				
Act 164/11 Appropriation	Reductions	Additions	Total FY13	MOF
			\$ -	A
\$ 262,922,726	\$ (1,431,029.00)	\$ 4,363,592.00	\$ 265,855,289	B
\$ 9,903,237	\$ (22,974.00)	\$ 2,400,000.00	\$ 12,280,263	N
			\$ -	R
			\$ -	S
			\$ -	T
			\$ -	U
			\$ -	V
			\$ -	W
			\$ -	X
\$ 272,825,963	\$ (1,454,003.00)	\$ 6,763,592.00	\$ 278,135,552	Total



Department of Transportation  
Highways Division  
Prioritized List of Functions

Table 2

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Operating and maintaining highways facilities	Accidents per 100 million miles	TRN 501,	26-19 HRS
		Fatal accidents per billion vehicle miles	TRN 511,	
		No. highway locations where congestion exists-peak	TRN 531,	
			TRN 561	
2	Establish, maintain, and administer the state highway safety program and related activities	# motor vehicle fatalities/10,000 motor vehicles	TRN 597	286 HRS
		# motor vehicle injuries/10,000 motor vehicles		
		# motor vehicle accidents/10,000 motor vehicles		
3	Provide guidance, support and funding for the operations and maintenance of the state highways facilities	Average number of working days to process permit applications	TRN 595	
		% of late interest payments to total payments		
		Debt service costs to total O&M expenditures		

Department of Transportation  
Highways Division  
Resources by Program ID

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 164/11 (FY12)			Governor's Submittal (FY13)			Percent Change of
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	\$\$\$
TRN 501/DC	Oahu Highways	B	225.00		82,971,062	224.00		\$ 100,058,216	20.6%
TRN 501/DC	Oahu Highways	N			2,200,000			\$ 2,200,000	0.0%
TRN 511/DD	Hawaii Highways	B	124.00		22,557,598	124.00		\$ 29,783,139	32.0%
TRN 531/DF	Maui Highways - Maui Office	B	65.00		20,447,878	65.00		\$ 26,599,796	30.1%
TRN 531/DM	Maui Highways - Molokai Office	B	12.00		1,639,359	12.00		\$ 3,026,990	84.6%
TRN 531/DL	Maui Highways - Lanai Office	B	4.00	1.00	501,148	4.00	1.00	\$ 1,419,690	183.3%
TRN 561/DG	Kauai Highways	B	51.00		13,283,171	51.00		\$ 18,416,623	38.6%
TRN 595/DB	Highways Administration	B	83.00	0.60	79,904,352	84.00	0.60	\$ 79,775,761	-0.2%
TRN 595/DB	Highways Administration	N		3.40	1,757,957		3.40	\$ 4,155,423	136.4%
TRN 597/AB	Highways Safety	B	33.00		6,847,705	33.00		\$ 6,775,074	-1.1%
TRN 597/AB	Highways Safety	N	7.00		5,945,280	7.00		\$ 5,924,840	-0.3%

Department of Transportation  
Highways Division  
Current Year (FY12) Restrictions

Table 4

<u>Prog ID</u>	<u>MOF</u>	<u>Restriction</u> \$\$\$	<u>Percent of Act 164/11</u> <u>Appropriation</u>	<u>Impact</u>
TRN 501/DC	B	\$ 460,945	0.6%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 511/DD	B	\$ 258,824	1.1%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 531/DF	B	\$ 127,600	0.6%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 531/DM	B	\$ 23,541	0.1%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 531/DL	B	\$ 4,029	0.0%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 561/DG	B	\$ 109,172	0.8%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 595/DB	B	\$ 235,616	0.3%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 595/DB	N	\$ 2,323	0.1%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 597/AB	B	\$ 68,391	1.0%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.
TRN 597/AB	N	\$ 19,135	0.3%	Due to the current fiscal circumstances, payroll restrictions were placed on all departments for FY 12.

Department of Transportation  
Highways Division  
Proposed Budget Reductions

Table 5

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$\$ FY13</u>	<u>Carry-over? (Y/N)</u>
LS	TRN 501	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (488,857)	Y
LS	TRN 511	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (274,459)	Y
LS	TRN 531/DF	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (134,872)	Y
LS	TRN 531/DM	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (25,157)	Y
LS	TRN 531/DL	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (4,397)	Y
LS	TRN 561	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (116,548)	Y
LS	TRN 595	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (250,411)	Y
LS	TRN 595	5% Labor Savings	Reduce program's personal services for labor savings.	N			\$ (2,534)	Y
LS	TRN 597	5% Labor Savings	Reduce program's personal services for labor savings.	B			\$ (72,631)	Y
LS	TRN 597	5% Labor Savings	Reduce program's personal services for labor savings.	N			\$ (20,440)	Y

Department of Transportation  
Highways Division  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
AP	TRN 501/DC	Personal Services; Multi-skilled Worker (MSW) Program	Funding of this program will allow TRN 501/DC Oahu Highways to continue to improve their response time to a wide variety of situations and decrease their Tort Claims without increasing their total positions. This program provides the District with more flexibility by allowing the crews interchangeable and therefore crew members are able to perform multiple tasks in multiple areas simultaneously. The desired impact is increasing the efficiency of our Crews' response times, thereby reducing the State's overall liabilities. In turn, the public is not exposed to unnecessary risk due to State inaction.	B			\$ 1,646,708
HS	TRN 511/DD	Replace two-way radio communication system	The Federal Communications Commission (FCC) has mandated that effective January 1, 2013, all radio equipment currently operating at a bandwidth of 25kHz shall be replaced with equipment capable of operating at a bandwidth of 12.5kHz. The replacement of this equipment is not optional; its continued operation could interfere with emergency communications and subject us to serious consequences. The purpose of this change is to promote more efficient use of the broadcast bands, and to create more capacity. Since all public safety and public service agencies will make this change, the Hawaii District needs to update its system as well.	B			\$ 500,000

Department of Transportation  
Highways Division  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
HS	TRN 531/DF	Replace two-way radio communication system	Maui District Office currently uses handheld and mobile radios no longer manufactured. Parts and technical support will no longer be available. This request is to procure current equipment and maintain communications throughout Maui District Office's operational area. Failure to replace radios will result in loss of communications throughout our operational area, and hamper all operations (routine and emergency).	B			\$ 240,000
O	TRN 561/DG	Kauai Contraflow Operations (proviso)	Act 164/ SLH 2011, Part III, section 14 had provisioned \$500,000 (B) program funds in FY 12 and FY 13 without additional authority. Existing program authority is diverted to fund the proviso. Kauai Highways operations and maintenance budget is insufficient to fund the weekend contraflow. This request for additional funds will be used to pay for the operations. Additionally, the request is that the proviso amount is reduced to \$250,000 as submitted in the supplemental budget bill.	B			\$ 250,000

Department of Transportation  
Highways Division  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$ FY13</u>
					<u>FY13</u>	<u>FY13</u>	
HS	TRN 595/DB	Drivers License Program: Systematic Alien Verification for Benefits (SAVE) program	The Systematic Alien Verification for Benefits (SAVE) program is a federal program through the United States Department of Homeland Security, U.S. Citizenship and Immigration Services (DHS-USCIS) that processes and responds to properly submitted requests for verification of immigration status when applying for a Hawaii driver license. Hawaii Revised Statute 286-111 (b) and the Hawaii Administrative Rule 19-122-311 were created for individual foreign (non-citizen) applicants applying for Hawaii driver licenses that need verification would be charged a \$1.00 fee to off-set such fee charged to the State by DHS-USCIS. Approximately 61,000 would require these checks may apply for a Hawaii driver's license during FY 2013.	B			\$ 61,000
O	TRN 595/DB	Statewide Noxious Invasive Pest Program	Funding for the Statewide Noxious Invasive Pest Program strategic plan implementation. State roads are the major vector for the spread of invasive species that negatively affect road safety, environment, economy and Hawaii's quality of life. Professional services on fee basis funded with 80% federal funds/ 20% state special funds.	B			\$ 600,000
O	TRN 595/DB	Statewide Noxious Invasive Pest Program	Funding for the Statewide Noxious Invasive Pest Program strategic plan implementation. State roads are the major vector for the spread of invasive species that negatively affect road safety, environment, economy and Hawaii's quality of life. Professional services on fee basis funded with 80% federal funds/ 20% state special funds.	N			\$ 2,400,000

Department of Transportation  
Highways Division  
Proposed Supplemental Year Additions

Table 6

<u>Request Category</u>	<u>Prog ID</u>	<u>Description of Addition</u>	<u>Explanation</u>	<u>MOF</u>	<u>Pos (P) FY13</u>	<u>Pos (T) FY13</u>	<u>\$\$\$ FY13</u>
HS	TRN 595/DB	Special Maintenance: Aliiaimoku Hale, Fire Alarm & Security Alarm System	Replacement of the fire alarm & security alarm systems of the Aliiaimoku Hale (state transportation building) is needed. Both the fire alarm and security alarm are outdated systems and parts are no longer available. The safety of DOT staff and equipment will be jeopardized as the system deteriorates and can no longer be maintained.	B			\$ 200,000
O	TRN 595/DB	Special Maintenance: Painting of Aliiaimoku Hale	Painting of the Aliiaimoku Hale (state transportation building) is needed. The facility's exterior paint is peeling and cracking. Deferment of maintenance may cause additional costs in the long run. As the paint and caulking continues to deteriorate, moisture will penetrate the building and possibly cause mold which may impact the health of the occupants.	B			\$ 557,000
HS	TRN 501/DC	Special Maintenance: Environmental Remediation of Highway Facilities, Oahu	Implementation of cost effective environmental remediation measures is intended to relieve the state of potential liability. In addition to possible negative environmental impacts, underground contamination and hazardous materials pose risks to construction workers on highway projects in affected areas.	B			\$ 250,000



Department of Transportation  
Highways Division  
Non-General Fund Balances

Table 7

<u>Name of Fund</u>	<u>Statutory Reference</u>	<u>MOF</u>	<u>Beginning FY12 Unencumbered Cash Balance</u>	<u>Estimated FY12 Revenues</u>	<u>Estimated FY12 Expenditures and Encumbrances</u>	<u>Estimated FY12 Net Transfers</u>	<u>Estimated FY12 Ending Unencumbered Cash Balance</u>	<u>Balance in Excess of Program Needs</u>
Revenue Bonds	ACT 252 SLH 1994 ACT 287 SLH 1996 ACT 116 SLH 1998 ACT 259 SLH 2001	Revenue Bonds Funds	\$ (79,250,323)	\$ 120,000,000	\$ 131,575,759	\$ -	\$ (5,079,963)	\$ -
Federal Operating Allotment	FHS Act PL 89-564, 1966/HRS 286-2	Other Federal Funds	\$ (3,461,646)	\$ 20,000,000	\$ 20,177,935	\$ -	\$ 3,030,466	\$ -
State CIP	A200/SL 03, A178/SL 05, A200/SL 03	Special Funds	\$ (19,961,142)	\$ 6,000,000	\$ 19,443,405	\$ -	\$ (9,639,174)	\$ -
Federal CIP	Title 23 U.S.C. As Amended	Other Federal Funds	\$ (256,760,551)	\$ 152,250,000	\$ 382,395,236	\$ -	\$ (165,834,178)	\$ -
Revolving & OHA	Non Lapsing	Revolving Funds	\$ 33,919,670	\$ 33,201,819	\$ 34,748,033	\$ -	\$ 32,373,456	\$ -
State Operating Allotment	HRS 243-4 HRS 249-31 HRS 249-33 ACT 223 SLH 1999	Special Funds	\$ (14,265,547)	\$ 232,029,868	\$ 337,077,771	\$ -	\$ 13,950,171	\$ -
Operating Trust	Non Lapsing	Trust Funds	\$ 9,565,208	\$ 2,589,430	\$ 16,232,359	\$ -	\$ 11,137,042	\$ -

Department of Transportation  
 Highways Division  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>MOF</u>	<u>Pos (P)</u> <u>FY12</u>	<u>Pos (T)</u> <u>FY12</u>	<u>\$\$\$ FY12</u>
None					

Department of Transportation  
Highways Division  
Budget Decisions

Table 9

Prog ID	Description	MOF	Initial Department Request			Budget and Finance Recommendation			Governor's Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRN 501/DC	5% Labor Savings	B			\$ (488,857)			\$ (488,857)			\$ (488,857)
TRN 511/DD	5% Labor Savings	B			\$ (274,459)			\$ (274,459)			\$ (274,459)
TRN 531/DF	5% Labor Savings	B			\$ (134,872)			\$ (134,872)			\$ (134,872)
TRN 531/DL	5% Labor Savings	B			\$ (4,397)			\$ (4,397)			\$ (4,397)
TRN 531/DM	5% Labor Savings	B			\$ (25,157)			\$ (25,157)			\$ (25,157)
TRN 561/DG	5% Labor Savings	B			\$ (116,548)			\$ (116,548)			\$ (116,548)
TRN 595/DB	5% Labor Savings	B			\$ (250,411)			\$ (250,411)			\$ (250,411)
TRN 595/DB	5% Labor Savings	N			\$ (2,534)			\$ (2,534)			\$ (2,534)
TRN 597/AB	5% Labor Savings	B			\$ (72,631)			\$ (72,631)			\$ (72,631)
TRN 597/AB	5% Labor Savings	N			\$ (20,440)			\$ (20,440)			\$ (20,440)
TRN 501/DC	Transfer CE IV (Pos. No. 47068) to TRN 995. State Safety Oversight Office for C&C of Honolulu rail.	B	(1.00)		\$ (63,697)	(1.00)		\$ (63,697)	(1.00)		\$ (63,697)
TRN 595/DB	Transfer one Engineer (position no.7846) from TRN 995 to TRN 595	B	1.00		\$ 58,884	1.00		\$ 58,884	1.00		\$ 58,884
TRN 501/DC	Personal services: Multi-skilled Worker (MSW) Program	B			\$ 1,646,708						\$ 1,646,708
TRN 511/DD	Replace two-way radio communication system	B			\$ 500,000			\$ 500,000			\$ 500,000
TRN 531/DF	Replace two-way radio communication system	B			\$ 240,000			\$ 240,000			\$ 240,000
TRN 561/DG	Kauai Contraflow operations (proviso)	B			\$ 250,000			\$ 250,000			\$ 250,000
TRN 595/DB	Drivers License Program: Systematic Alien Verification for Benefits (SAVE) program	B			\$ 61,000			\$ 61,000			\$ 61,000
TRN 595/DB	Statewide Noxious Invasive Pest Program	B			\$ 600,000			\$ 600,000			\$ 600,000
TRN 595/DB	Statewide Noxious Invasive Pest Program	N			\$ 2,400,000			\$ 2,400,000			\$ 2,400,000
TRN 595/DB	Special Maintenance: Aliiimoku Hale, Fire Alarm & Security Alarm System	B			\$ 200,000			\$ 200,000			\$ 200,000
TRN 595/DB	Special Maintenance: Painting of Aliiimoku Hale	B			\$ 557,000			\$ 557,000			\$ 557,000
TRN 501/DC	Special Maintenance: Environmental Remediation of Highway Facilities, Oahu	B			\$ 250,000			\$ 250,000			\$ 250,000

Department of Transportation  
Highways Division  
Program Review Proposals

Table 10

Prog ID	Description	MOF	Budget and Finance Proposal			Department Proposal			Governor's Final Decision		
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
	N/A										

Department of Transportation  
Highways Division  
Position Vacant as of November 30, 2011

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN 501	02/16/11	01187	CARPENTER I	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 501	12/23/10	01188	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 501	11/14/11	01194	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 501	04/01/11	01196	GENERAL LABORER III	WS-03	01	P	1.00	B	\$36,576	\$36,576	N	Y	N
TRN 501	10/01/10	01218	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 501	05/02/11	01219	MASON	BC-10	01	P	1.00	B	\$46,236	\$46,236	N	Y	N
TRN 501	05/02/11	01228	MASON HELPER	BC-05	01	P	1.00	B	\$36,960	\$46,236	N	Y	N
TRN 501	07/02/07	01231	TRUCK DRIVER	BC-06	01	P	1.00	B	\$38,436	\$36,960	N	Y	N
TRN 501	04/18/11	01253	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 501	10/17/11	01319	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 501	07/01/10	02490	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$37,488	N	Y	N
TRN 501	03/01/11	02500	HWY CONSTRUCTION INSPECTOR V	SR-21	04	P	1.00	P	\$42,684	\$58,440	N	Y	N
TRN 501	04/01/10	02503	HWY CONSTR INSP IV	SR-19	04	P	1.00	P	\$39,480	\$42,684	N	Y	N
TRN 501	05/17/10	03631	TRUCK DRIVER LABORER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 501	05/01/08	03814	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$55,488	N	Y	N
TRN 501	07/16/11	04266	OFFICE ASSISTANT III	SR-08	03	P	1.00	B	\$25,688	\$25,668	N	Y	N
TRN 501	08/18/08	05306	OFFICE ASSISTANT IV	SR-10	03	P	1.00	P	\$27,756	\$27,480	N	Y	N
TRN 501	12/28/00	06298	ENGINEERING TECH V	SR-15	03	P	1.00	P	\$33,756	\$26,412	N	Y	N
TRN 501	07/14/09	06462	HWY CONSTR INSP IV	SR-19	04	P	1.00	P	\$39,480	\$30,036	N	Y	N
TRN 501	12/31/09	07489	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$38,988	N	Y	N
TRN 501	10/01/09	07564	DRAFTING TECH (ENGR) III	SR-11	03	P	1.00	B	\$28,836	\$36,516	N	Y	N
TRN 501	09/01/11	07684	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$43,296	N	Y	N
TRN 501	10/17/11	08008	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$57,024	N	Y	N
TRN 501	09/01/10	08506	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$60,024	N	Y	N
TRN 501	01/28/11	08734	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$42,132	N	Y	N
TRN 501	05/16/11	09781	LIGHT TRUCK DRIVER	BC-04	01	P	1.00	B	\$35,544	\$36,960	N	Y	N
TRN 501	07/01/10	09782	STREET SWEEPER OPERATOR	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 501	06/28/05	10503	PERSONNEL CLERK III	SR-09	03	P	1.00	B	\$26,700	\$25,668	N	Y	N
TRN 501	06/01/10	10721	GENERAL CONSTRUCTION & MAINTENANCE SUPERVISOR I	F1-10	02	P	1.00	B	\$50,520	\$50,520	N	Y	N
TRN 501	10/01/09	10732	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$55,500	N	Y	N
TRN 501	05/01/10	10859	LAND SURVEYOR III	SR-22	13	P	1.00	P	\$45,576	\$55,500	N	Y	N
TRN 501	02/16/11	11470	TRUCK DRIVER LABORER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 501	11/21/09	11471	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N

Department of Transportation  
Highways Division  
Position Vacant as of November 30, 2011

Table 11

<u>Prog ID</u>	<u>Date of Vacancy</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Temp Perm (T/P)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Salary Last Paid</u>	<u>Exempt (Y/N)</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
TRN 501	04/18/11	11612	AUTO MECH HELPER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 501	01/16/09	11620	ELECTRICIAN HELPER	BC-05	01	P	1.00	B	\$36,960	\$36,540	N	Y	N
TRN 501	04/01/10	11786	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$67,488	N	Y	N
TRN 501	11/01/06	11791	ENGINEER (CIVIL) VI	SR-28	23	P	1.00	P	\$62,424	\$53,352	N	Y	N
TRN 501	08/16/10	11795	HWY CONSTR INSP IV	SR-19	04	P	1.00	P	\$39,480	\$48,528	N	Y	N
TRN 501	09/24/10	11859	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$42,132	N	Y	Y
TRN 501	08/18/08	16854	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$45,588	N	Y	N
TRN 501	08/31/10	16857	HWY CONSTR INSP IV	SR-19	04	P	1.00	P	\$39,480	\$38,520	N	Y	N
TRN 501	08/25/08	16858	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$70,236	N	Y	N
TRN 501	07/01/10	16931	CLERK STENOGRAPHER II	SR-09	03	P	1.00	P	\$26,700	\$29,976	N	Y	N
TRN 501	11/16/07	19141	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$64,896	N	Y	N
TRN 501	07/18/11	19155	ENGINEERING TECH V	SR-15	03	P	1.00	P	\$33,756	\$44,412	N	Y	N
TRN 501	07/10/11	21383	HWY LIGHTING WORKER I	BC-12	01	P	1.00	B	\$49,764	\$49,764	N	Y	N
TRN 501	06/21/11	26746	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 501	04/16/10	27698	HEAVY TRUCK DRIVER	BC-07	01	P	1.00	B	\$39,972	\$39,972	N	Y	N
TRN 501	05/02/11	28093	STREET SWEEPER OPERATOR	BC-09	01	P	1.00	B	\$44,544	\$36,120	N	Y	N
TRN 501	02/25/11	28588	PLUMBER I	BC-10	01	P	1.00	B	\$46,236	\$39,504	N	Y	N
TRN 501	07/01/11	28594	HWY LIGHTING WORKER II	WS-12	01	P	1.00	B	\$52,704	\$52,704	N	Y	N
TRN 501	08/01/11	34780	GENERAL LABORER III	WS-03	01	P	1.00	B	\$36,576	\$36,576	N	Y	N
TRN 501	02/25/11	36422	PLUMBER I	BC-10	01	P	1.00	B	\$46,236	\$48,960	N	Y	N
TRN 501	11/22/11	43856	OFFICE ASSISTANT III	SR-08	03	P	1.00	B	\$27,756	\$26,364	N	Y	N
TRN 501	08/02/04	47068	ENGINEER (CIVIL) IV	SR-24	23	P	1.00	B	\$45,576	\$55,500	N	Y	N
TRN 501	01/20/09	47069	ENGINEER (MECHANICAL) IV	SR-24	13	P	1.00	B	\$45,576	\$34,404	N	Y	Y
TRN 501	07/14/04	47168	TUNNEL MTNCE TECH III	BC-15	01	P	1.00	B	\$55,560	\$26,688	N	Y	N
TRN 501	04/05/08	47181	TUNNEL SYSTEMS OPERATOR II	SR-12	03	P	1.00	B	\$30,036	\$26,688	N	Y	N
TRN 501	06/01/11	47182	TUNNEL SYSTEMS OPERATOR II	SR-12	03	P	1.00	B	\$37,968	\$37,968	N	Y	N
TRN 501	02/25/11	110289	HWY CONSTRUCTION INSPECTOR IV	SR-19	04	P	1.00	B	\$39,480	\$44,604	N	Y	N
TRN 501	10/03/11	111519	OFFICE ASSISTANT III	SR-08	03	P	1.00	B	\$31,212	\$33,312	N	Y	N
TRN 511	12/31/08	01207	HEAVY TRUCK DRIVER	BC-07	01	P	1.00	B	\$39,972	\$39,972	N	Y	N
TRN 511	11/01/11	01260	PAINTER I	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 511	08/01/11	01264	TRUCK DRIVER LABORER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 511	02/02/09	01275	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,148	N	Y	N
TRN 511	07/16/09	01292	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N

Department of Transportation  
Highways Division  
Position Vacant as of November 30, 2011

Table 11

Prog ID	Date of Vacancy	Position Number	Position Title	SR Level	BU Code	Temp	FTE	MOF	Budgeted Amount	Salary Last Paid	Exempt (Y/N)	Authority	Occupied
						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN 511	07/01/10	01333	TRUCK DRIVER LABORER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 511	09/01/11	03351	HEAVY TRUCK DRIVER	BC-07	01	P	1.00	B	\$39,972	\$39,972	N	Y	N
TRN 511	12/01/09	03376	LAND SURVEYOR I	SR-18	13	P	1.00	P	\$38,988	\$51,312	N	Y	N
TRN 511	05/16/08	03478	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	05/16/11	03479	EQUIPMENT OPERATOR III	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 511	03/01/10	03654	HWY CONSTR INSP IV	SR-19	03	P	1.00	P	\$39,480	\$39,480	N	Y	N
TRN 511	10/26/11	06847	ENGINEERING TECH V	SR-15	03	P	1.00	P	\$32,064	\$33,312	N	Y	N
TRN 511	12/31/10	07518	HEAVY VEHICLE/CONSTRUCTION EQUIPMENT MECHANIC I	BC-11	01	P	1.00	B	\$47,928	\$47,928	N	Y	N
TRN 511	10/01/10	07854	LAND SURVEYOR I	SR-18	13	P	1.00	P	\$38,988	\$42,132	N	Y	N
TRN 511	09/01/10	08168	AUTOMOTIVE MECH SUPV II	F2-10	02	P	1.00	B	\$54,840	\$54,840	N	Y	N
TRN 511	04/01/10	08589	EQUIPMENT OPERATOR III	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 511	05/02/11	08616	BRIDGE MTNCE WKR I	BC-11	01	P	1.00	B	\$47,928	\$47,928	N	Y	N
TRN 511	09/01/11	08730	ENGINEER (CIVIL) V	SR-26	23	P	1.00	P	\$55,500	\$66,708	N	Y	N
TRN 511	11/16/11	09158	BRIDGE MTNCE WKR I	BC-11	01	P	1.00	B	\$47,928	\$47,928	N	Y	N
TRN 511	12/31/09	09597	BRIDGE MTNCE WKR I	BC-11	01	P	1.00	B	\$47,928	\$47,928	N	Y	N
TRN 511	05/02/11	10150	OFFICE ASSISTANT IV	SR-10	03	P	0.50	B	\$15,606	\$15,606	N	Y	N
TRN 511	05/02/11	10150	OFFICE ASSISTANT IV	SR-10	03	P	0.50	P	\$15,606	\$15,606	N	Y	N
TRN 511	12/31/10	10469	HWY CONSTRUCTION & MAINTENANCE SUPERVISOR II	F1-10	02	P	1.00	B	\$52,548	\$52,548	N	Y	N
TRN 511	06/16/11	10471	PAINTER HELPER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 511	09/01/11	22779	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	02/16/11	22784	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	03/25/11	30969	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	08/16/11	44268	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	09/01/11	47364	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 511	06/06/11	47370	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 511	07/01/11	52850	HWY MTNCE SUP I	F1-05	02	P	1.00	B	\$44,880	\$44,880	N	Y	N
TRN 531DF	11/16/11	01147	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 531DF	11/01/10	01160	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 531DF	11/16/11	01168	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 531DF	01/16/09	01172	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$33,780	N	Y	N
TRN 531DF	11/16/10	01173	HEAVY EQUIPMENT OPERATOR	BC-10	01	P	1.00	B	\$46,236	\$46,236	N	Y	N
TRN 531DF	08/16/06	02515	HWY CONSTR INSP III	SR-17	03	P	1.00	P	\$36,516	\$32,616	N	Y	Y

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						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN 531DF	10/01/04	06484	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$64,920	N	Y	N
TRN 531DF	05/19/08	06890	HWY CONSTR INSP IV	SR-19	03	P	1.00	P	\$39,480	\$42,708	N	Y	N
TRN 531DF	01/20/09	07674	HWY CONSTR INSP III	SR-17	03	P	1.00	P	\$36,516	\$49,932	N	Y	N
TRN 531DF	12/28/04	07921	CLERK STENO II	SR-09	03	P	0.50	P	\$13,878	\$13,326	N	Y	N
TRN 531DF	12/28/04	07921	CLERK STENO II	SR-09	03	P	0.50	B	\$13,878	\$13,326	N	Y	N
TRN 531DF	07/01/10	07991	ENGINEERING TECH V	SR-15	03	P	1.00	P	\$33,756	\$35,088	N	Y	N
TRN 531DF	12/31/08	09975	AUTO MECH I	BC-10	01	P	1.00	B	\$46,236	\$46,236	N	Y	N
TRN 531DF	04/07/01	11318	ENGINEERING TECH V	SR-15	03	P	1.00	P	\$33,756	\$25,404	N	Y	N
TRN 531DF	10/17/11	22798	TRACTOR OPERATOR	BC-04	01	P	1.00	B	\$35,544	\$35,544	N	Y	N
TRN 531DF	11/16/11	22801	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 531DF	04/16/10	27248	BRIDGE MTNCE WKR I	BC-11	01	P	1.00	B	\$47,928	\$47,928	N	Y	N
TRN 531DF	07/16/09	45506	EQUIPMENT OPERATOR III	BC-09	01	P	1.00	B	\$44,544	\$44,544	N	Y	N
TRN 531DF	11/16/11	47366	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 531DF	06/01/11	47656	EQUIPMENT OPERATOR II	BC-06	01	P	1.00	B	\$38,436	\$38,436	N	Y	N
TRN 531DF	06/07/08	116724	ENGINEER (CIVIL) VI	SR-28	23	P	1.00	B	\$62,424	\$70,236	N	Y	N
TRN 531DF	04/23/10	116727	ENGINEER (CIVIL) V	SR-26	13	P	1.00	B	\$45,576	\$45,576	N	Y	N
TRN 531DL	11/24/08	10090	EQUIPMENT OPERATOR I	BC-04	01	P	1.00	B	\$35,544	\$35,148	N	Y	N
TRN 531DL	07/01/11	22778	TRUCK DRIVER LABORER	BC-05	01	P	1.00	B	\$36,960	\$36,960	N	Y	N
TRN 531DM	11/02/10	01148	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 531DM	11/01/09	01171	TRUCK DRIVER	BC-06	01	P	1.00	B	\$38,436	\$38,436	N	Y	N
TRN 531DM	08/16/11	22777	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 531DM	08/14/10	32130	HEAVY EQUIPMENT OPERATOR	BC-10	01	P	1.00	B	\$46,236	\$46,236	N	Y	N
TRN 561	11/01/10	01332	HWY CONSTR & MAINT SUPV II	F1-11	02	P	1.00	B	\$52,548	\$52,548	N	Y	N
TRN 561	07/16/09	01383	HWY CONSTR INSP III	SR-17	03	P	1.00	P	\$36,516	\$39,480	N	Y	N
TRN 561	12/16/10	06764	ACCOUNT CLERK IV	SR-13	03	P	0.50	P	\$19,740	\$19,740	N	Y	N
TRN 561	12/16/10	06764	ACCOUNT CLERK IV	SR-13	03	P	0.50	B	\$19,740	\$19,740	N	Y	N
TRN 561	12/31/10	06765	AUTOMOTIVE MECH SUPV I	F1-10	02	P	1.00	B	\$51,528	\$51,528	N	Y	N
TRN 561	06/01/10	11433	HWY CONSTR INSP IV	SR-19	03	P	1.00	P	\$39,480	\$58,440	N	Y	N
TRN 561	09/16/10	22808	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 561	09/16/10	22810	GENERAL LABORER II	BC-03	01	P	1.00	B	\$34,164	\$34,164	N	Y	N
TRN 561	09/16/11	46331	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 561	09/16/11	46333	GENERAL LABORER I	BC-02	01	P	1.00	B	\$33,228	\$33,228	N	Y	N
TRN 595	09/02/08	01368	DRAFTING TECH (ENGR) VI	SR-17	03	P	1.00	P	\$36,516	\$48,048	N	Y	Y
TRN 595	02/01/11	02480	DRAFTING TECH (ENGR) VI	SR-17	03	P	1.00	P	\$36,516	\$31,212	N	Y	N
TRN 595	07/01/10	02499	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$38,988	N	Y	Y



Department of Transportation  
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						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN 595	01/13/11	02519	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$42,132	N	Y	N
TRN 595	04/30/10	02705	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$64,920	N	Y	Y
TRN 595	01/16/09	03482	ENGINEER (CIVIL) IV	SR-26	13	P	1.00	P	\$55,500	\$51,312	N	Y	N
TRN 595	10/01/10	03486	OFFICE ASSISTANT III	SR-08	03	P	1.00	P	\$25,668	\$28,836	N	Y	N
TRN 595	08/09/11	5227	HWY ADMINISTRATOR	EM08	35	P	1.00	B	\$87,360	\$93,336	N	Y	N
TRN 595	06/16/11	05283	RIGHT OF WAY AGENT V	SR-24	13	P	1.00	P	\$51,312	\$55,500	N	Y	N
TRN 595	09/01/11	05318	DRAFTING TECH (ENGR) VII	SR-19	03	P	1.00	P	\$37,512	\$57,708	N	Y	N
TRN 595	05/02/11	05696	LAND BOUNDARY SURV II	SR-20	13	P	1.00	P	\$42,132	\$49,332	N	Y	Y
TRN 595	07/01/11	06144	ENGINEERING TECH VII	SR-19	3	P	1.00	P	\$60,744	\$60,744	N	Y	Y
TRN 595	05/02/11	06425	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$67,488	N	Y	N
TRN 595	05/01/09	06428	DRAFTING TECH (ENGR) VI	SR-17	03	P	1.00	P	\$36,516	\$36,516	N	Y	N
TRN 595	09/21/10	06465	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$64,920	N	Y	N
TRN 595	08/01/11	06749	AUDITOR IV	SR-22	13	P	1.00	B	\$64,920	\$69,396	N	Y	N
TRN 595	11/28/11	07598	ENGINEER (CIVIL) V	SR-26	23	P	1.00	P	\$55,500	\$48,744	N	Y	N
TRN 595	02/16/11	07671	ENGINEERING TECH VI	SR-17	03	P	1.00	P	\$36,516	\$44,412	N	Y	N
TRN 595	07/01/11	07673	ENGINEERING TECH V	SR-15	3	P	1.00	P	\$33,756	\$26,700	N	Y	N
TRN 595	07/01/10	07689	DRAFTING TECH (ENGR) VIII	SR-21	04	P	1.00	P	\$42,684	\$65,784	N	Y	N
TRN 595	07/16/11	07948	LAND BOUNDARY SURV III	SR-22	13	P	1.00	P	\$45,576	\$57,024	N	Y	N
TRN 595	08/16/11	08004	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$59,304	N	Y	N
TRN 595	01/19/11	09657	ENGINEER (CIVIL) VI	SR-28	23	P	1.00	P	\$62,424	\$75,960	N	Y	N
TRN 595	11/16/11	09922	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$46,860	N	Y	N
TRN 595	12/31/09	09970	ABTRACTOR VI	SR-15	03	P	1.00	P	\$33,756	\$51,936	N	Y	N
TRN 595	08/16/10	10167	OFFICE ASSISTANT III	SR-08	03	P	1.00	P	\$25,668	\$25,668	N	Y	N
TRN 595	07/23/10	10173	DRAFTING TECH (ENG) VI	SR-17	03	P	1.00	P	\$36,516	\$36,516	N	Y	N
TRN 595	05/01/00	10190	DRAFTING TECH (ENGR) VI	SR-17	03	P	1.00	P	\$36,516	\$34,764	N	Y	Y
TRN 595	07/01/11	10193	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$67,488	N	Y	N
TRN 595	12/05/08	10207	DRAFTING TECH (ENGR) V	SR-15	03	P	1.00	P	\$33,756	\$33,756	N	Y	N
TRN 595	11/17/01	10362	ENGINEER (CIVIL) VI	SR-28	23	P	1.00	P	\$59,304	\$84,408	N	Y	N
TRN 595	12/31/09	10367	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$75,960	N	Y	Y
TRN 595	11/01/11	10370	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$78,900	\$78,900	N	Y	N
TRN 595	06/01/11	10436	RIGHT OF WAY AGENT V	SR-24	23	P	1.00	P	\$51,312	\$67,488	N	Y	N
TRN 595	09/01/11	10437	RIGHT OF WAY AGENT IV	SR-22	13	P	1.00	P	\$45,576	\$43,296	N	Y	N
TRN 595	06/01/10	10439	RIGHT OF WAY AGENT IV	SR-22	13	P	1.00	P	\$45,576	\$43,296	N	Y	Y
TRN 595	04/01/11	10572	LAND BOUNDARY SURV I	SR-18	13	P	1.00	P	\$38,988	\$45,576	N	Y	N
TRN 595	05/04/09	10587	DRAFTING TECH (ENGR) VI	SR-17	03	P	1.00	P	\$36,516	\$48,048	N	Y	N
TRN 595	06/07/11	10606	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$73,044	N	Y	Y

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						Perm (T/P)						to Hire (Y/N)	by 89 Day Hire (Y/N)
TRN 595	07/18/11	10611	ENGINEER (CIVIL) V	SR-26	13	P	1.00	P	\$55,500	\$57,024	N	Y	N
TRN 595	12/31/09	10618	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$64,920	N	Y	N
TRN 595	07/23/11	10656	ENGINEERING TECH VII	SR-19	04	P	1.00	P	\$24,648	\$24,648	N	Y	Y
TRN 595	03/01/10	10679	OFFICE ASSISTANT III	SR-08	03	P	1.00	P	\$25,668	\$33,756	N	Y	N
TRN 595	09/16/11	10717	OFFICE ASSISTANT III	SR-08	03	P	1.00	P	\$25,668	\$25,668	N	Y	N
TRN 595	11/12/08	10758	CONTRACT ASSISTANT I	SR-13	03	P	1.00	P	\$31,212	\$31,212	N	Y	N
TRN 595	06/05/10	10814	RIGHT OF WAY AGENT VI	SR-26	23	P	1.00	P	\$52,728	\$78,984	N	Y	N
TRN 595	03/01/11	11787	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$47,412	N	Y	N
TRN 595	11/16/11	17418	ENGINEERING TECH VI	SR-17	03	P	1.00	P	\$34,692	\$45,648	N	Y	N
TRN 595	07/01/11	17422	ENGINEERING LAB TECH	BC-13	01	P	1.00	P	\$51,576	\$51,576	N	Y	N
TRN 595	09/01/11	19143	ENGINEER (CIVIL) IV	SR-24	13	P	1.00	P	\$51,312	\$59,304	N	Y	Y
TRN 595	09/01/11	21576	JANITOR II	BC-02	01	P	1.00	P	\$2,769	\$33,228	N	Y	N
TRN 595	09/01/10	22134	ENGINEER (CIVIL) V	SR-26	23	P	1.00	P	\$55,500	\$67,488	N	Y	N
TRN 595	09/01/10	22135	ENGINEER (CIVIL) V	SR-26	23	P	1.00	P	\$80,676	\$78,984	N	Y	N
TRN 595	08/16/11	22428	PURCHASING TECH I	SR-11	03	P	1.00	B	\$36,516	\$34,692	N	Y	Y
TRN 595	03/02/09	49170	ENGINEER (CIVIL) IV	SR-26	23	P	1.00	B	\$25,015	\$42,132	N	Y	N
TRN 595	12/31/10	111433	OFFICE ASSISTANT IV	SR-10	03	P	1.00	B	\$30,036	\$30,036	N	Y	N
TRN 595	04/16/10	113225	ENGINEER (ENVIRONMTL) V	SR-26	13	P	1.00	B	\$55,500	\$67,488	N	Y	Y
TRN 595	08/12/10	118346	ENGINEER (CIVIL) V	SR-26	13	P	1.00	N	\$55,500	\$55,500	N	Y	N
TRN 595	02/25/11	118382	INFO TECH SPCLT III	SR-20	13	T	0.20	B	\$9,115	\$8,102	N	Y	N
TRN 595	02/25/11	118382	INFO TECH SPCLT III	SR-20	13	T	0.80	N	\$36,431	\$32,410	N	Y	N
TRN 595	05/02/11	118383	INFO TECH SPCLT IV	SR-22	13	T	0.20	B	\$9,115	\$10,262	N	Y	N
TRN 595	05/02/11	118383	INFO TECH SPCLT IV	SR-22	13	T	0.80	N	\$36,461	\$41,050	N	Y	N
TRN 595	04/01/10	118414	ACCOUNTANT IV	SR-22	13	T	0.20	B	\$9,115	\$9,115	N	Y	N
TRN 595	04/01/10	118414	ACCOUNTANT IV	SR-22	13	T	0.80	N	\$36,461	\$36,461	N	Y	N
TRN 597	12/31/09	25275	RES STATISTICIAN III	SR-20	13	P	1.00	N	\$42,132	\$62,424	N	Y	N
TRN 597	08/02/10	28806	MOT CARRIER SAF OFFCR V	SR-22	04	P	1.00	B	\$65,784	\$65,784	N	Y	N
TRN 597	07/01/09	28809	MOT CARRIER SAF OFFCR III	SR-18	03	P	1.00	B	\$56,172	\$58,440	N	Y	Y
TRN 597	05/29/10	30905	MOT CARRIER SAF OFFCR III	SR-18	03	P	1.00	B	\$39,480	\$39,480	N	Y	N
TRN 597	06/16/11	34227	MOT CARRIER SAF OFFCR III	SR-18	03	P	1.00	B	\$39,480	\$39,480	N	Y	Y
TRN 597	11/01/08	39575	MOT CARRIER SAF OFFCR III	SR-18	03	P	1.00	B	\$37,968	\$58,440	N	Y	N
TRN 597	09/01/11	113178	HWY SAFETY SPEC.	SR-22	13	P	1.00	N	\$45,576	\$64,116	N	Y	N

Department of Transportation  
Highways Division  
Personnel Separations

Table 12

<u>Prog</u> <u>ID/Org</u>	<u>Separation</u> <u>Date</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>SR</u> <u>Level</u>	<u>BU</u> <u>Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual FTE</u>	<u>Actual</u> <u>Salary</u>
TRN 501	12/22/2010	1188	General Laborer II	BC03	01	P	B	1.00	\$ 34,164	1.00	\$ 34,164
TRN 501	11/13/2011	1194	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
TRN 501	2/28/2011	2500	HWY Const Inspector V	SR21	04	P	P	1.00	\$ 42,684	1.00	\$ 58,440
TRN 501	1/26/2011	4266	Office Assistant III	SR08	03	P	B	1.00	\$ 25,668	1.00	\$ 25,668
TRN 501	7/15/2011	4266	Office Assistant III	SR08	03	P	B	1.00	\$ 25,668	1.00	\$ 25,668
TRN 501	11/30/2010	6460	Land Surveyor I	SR18	13	P	P	1.00	\$ 49,332	1.00	\$ 49,332
TRN 501	1/27/2011	8734	Engineer (Civil) II	SR20	13	P	P	1.00	\$ 51,312	1.00	\$ 42,132
TRN 501	5/31/2010	10721	Gen Constr & Mtnce Supv	F110	02	P	B	1.00	\$ 50,520	1.00	\$ 50,520
TRN 501	9/23/2010	11859	Engineer (Civil) II	SR20	13	P	P	1.00	\$ 51,312	1.00	\$ 42,132
TRN 501	7/8/2011	21383	Hwy Lighting Worker I	BC12	01	P	B	1.00	\$ 49,764	1.00	\$ 49,764
TRN 501	7/15/2010	21527	General Laborer I	BC02	01	P	B	1.00	\$ 32,856	1.00	\$ 35,784
TRN 501	6/30/2011	28594	Hwy Lighting Worker II	WS12	01	P	B	1.00	\$ 52,704	1.00	\$ 52,704
TRN 501	11/30/2011	31504	General Laborer II	BC03	01	P	B	1.00	\$ 34,164	1.00	\$ 34,164
TRN 501	7/31/2011	34780	General Laborer III	WS03	01	P	B	1.00	\$ 36,576	1.00	\$ 36,576
TRN 501	11/21/2011	43856	Office Assistant II	SR08	03	P	B	1.00	\$ 27,756	1.00	\$ 26,364
TRN 511	12/30/2010	1203	Sign Painter I	BC09	01	P	B	1.00	\$ 43,824	1.00	\$ 44,544
TRN 511	7/31/2011	1264	Truck Driver Laborer	BC05	01	P	B	1.00	\$ 36,960	1.00	\$ 36,960
TRN 511	12/30/2010	2692	Engineering Prog Mgr	EM07	35	P	P/B	1.00	\$ 104,100	1.00	\$ 112,104
TRN 511	12/30/2010	6427	Engineering Tech VI	SR17	03	P	P	1.00	\$ 48,048	1.00	\$ 48,048
TRN 511	12/30/2010	7557	Purchaing Technician I	SR11	03	P	P/B	1.00	\$ 39,480	1.00	\$ 39,480
TRN 511	12/30/2010	8003	Engineer (Civil) III	SR22	13	P	P	1.00	\$ 54,984	1.00	\$ 54,984
TRN 511	12/30/2010	9597	Bridge Mtnce Wkr I	BC11	01	P	B	1.00	\$ 47,928	1.00	\$ 47,928
TRN 511	12/30/2010	10469	HWY Const & Mtnce Supv	F110	02	P	B	1.00	\$ 52,548	1.00	\$ 52,548
TRN 511	3/24/2011	30969	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
TRN 511	6/30/2011	52850	Hwy Mtnce Supv I	F105	02	P	B	1.00	\$ 44,880	1.00	\$ 44,880
TRN 531DF	11/1/2010	1160	Equipment Operator I	BC04	01	P	B	1.00	\$ 35,544	1.00	\$ 35,544
TRN 531DF	10/17/2011	4591	Hwy Constr Inspector II	SR14	03	P	P	1.00	\$ 30,804	1.00	\$ 32,425
TRN 531DM	11/1/2010	1148	General laborer II	BC03	01	P	B	1.00	\$ 34,164	1.00	\$ 34,164
TRN 531DM	8/13/2010	32130	Hvy Equip Operator	BC10	01	P	B	1.00	\$ 46,236	1.00	\$ 46,236
TRN 561	10/31/2010	1332	HWY Const & Mtnce Supv	F110	02	P	B	1.00	\$ 52,548	1.00	\$ 52,548

Department of Transportation  
Highways Division  
Personnel Separations

Table 12

<u>Prog</u> <u>ID/Org</u>	<u>Separation</u> <u>Date</u>	<u>Position</u> <u>Number</u>	<u>Position Title</u>	<u>SR</u> <u>Level</u>	<u>BU</u> <u>Code</u>	<u>T/P</u>	<u>MOF</u>	<u>Budgeted</u> <u>FTE</u>	<u>Budgeted</u> <u>Salary</u>	<u>Actual FTE</u>	<u>Actual</u> <u>Salary</u>
TRN 561	12/30/2010	6765	Auto Mech Supv	S110	01	P	B	1.00	\$ 51,528	1.00	\$ 51,528
TRN 595	1/31/2011	2480	Drafting Technician IV	SR13	03	P	P	1.00	\$ 36,516	1.00	\$ 31,212
TRN 595	1/13/2011	2519	Engineer (Civil) II	SR20	13	P	P	1.00	\$ 51,312	1.00	\$ 42,132
TRN 595	9/30/2010	3486	Office Assistant III	SR08	03	P	P	1.00	\$ 25,668	1.00	\$ 28,836
TRN 595	8/8/2011	5227	Engineering Prog Admin	EM08	35	P	B	1.00	\$ 87,360	1.00	\$ 93,336
TRN 595	8/31/2011	5318	Engineering Tech VII	SR19	03	P	P	1.00	\$ 37,512	1.00	\$ 57,708
TRN 595	6/30/2011	6144	Engineering Tech VII	SR19	03	P	P	1.00	\$ 60,744	1.00	\$ 60,744
TRN 595	11/30/2010	9859	Right of Way Agent VI	SR26	13	P	P	1.00	\$ 67,488	1.00	\$ 67,488
TRN 595	7/22/2010	10173	Drafting Technician V	SR15	03	P	P	1.00	\$ 36,516	1.00	\$ 36,516
TRN 595	3/31/2011	10572	Land Boundary Surveyor I	SR18	13	P	P	1.00	\$ 38,988	1.00	\$ 45,576
TRN 595	7/22/2011	10656	Engineering Aid I	SR07	04	P	P	1.00	\$ 23,412	1.00	\$ 23,412
TRN 595	9/15/2011	10717	Office Assistant III	SR08	03	P	P	1.00	\$ 24,384	1.00	\$ 24,384
TRN 595	11/30/2010	10751	Secretary III	SR16	63	P	P	1.00	\$ 44,412	1.00	\$ 44,412
TRN 595	12/30/2010	10826	Secretary IV	SR18	63	P	B	1.00	\$ 56,172	1.00	\$ 56,172
TRN 595	2/28/2011	11787	Engineer (Civil) III	SR22	13	P	P	1.00	\$ 51,312	1.00	\$ 47,412
TRN 595	4/30/2011	17416	Engineering Tech VII	SR19	73	P	P	1.00	\$ 60,744	1.00	\$ 60,744
TRN 595	6/30/2011	17422	Engineering Lab Tech	BC13	01	P	P	1.00	\$ 51,576	1.00	\$ 51,576
TRN 595	8/31/2010	22135	Engineer (Civil) V	SR26	13	P	P	1.00	\$ 80,676	1.00	\$ 78,984
TRN 595	8/15/2011	22428	Purchaing Technician I	SR11	03	P	B	1.00	\$ 36,516	1.00	\$ 34,692
TRN 595	6/30/2011	27295	Auditor V	SR24	13	P	B	1.00	\$ 75,960	1.00	\$ 75,960
TRN 595	12/30/2010	111433	Clerk Steno II	SR09	03	P	B	1.00	\$ 28,836	1.00	\$ 30,036
TRN 597	12/16/2010	42772	Motor Carrier Safety Ofcr	SR18	03	P	B	1.00	\$ 41,040	1.00	\$ 42,824
TRN 597	8/31/2011	113178	Highway Safety Spec	SR22	13	P	N	1.00	\$ 45,576	1.00	\$ 64,116

Department of Transportation  
Highways Division  
New Hires

Table 13

Prog ID/Org	<u>New Hire</u>	<u>Position</u>	Position Title	SR Level	BU Code	T/P	MOF	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	<u>Effective Date</u>	<u>Number</u>						<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>
TRN 501	7/7/2010	1189	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
TRN 501	9/16/2010	4266	Office Assistant III	SR08	03	P	B	1.00	\$ 25,668	1.00	\$ 25,668
TRN 501	6/16/2011	4266	Office Assistant III	SR08	03	P	B	1.00	\$ 25,668	1.00	\$ 25,668
TRN 501	7/26/2010	7604	Engineer (Civil) III	SR22	13	P	P	1.00	\$ 49,212	1.00	\$ 49,212
TRN 501	1/6/2011	11618	HWY Lighting Wkr I	BC12	01	P	B	1.00	\$ 49,764	1.00	\$ 49,764
TRN 501	6/1/2011	16843	Engineer (Civil) V	SR26	23	P	P	1.00	\$ 70,176	1.00	\$ 80,201
TRN 501	12/6/2010	16845	Engineer (Civil) I	SR18	13	P	P	1.00	\$ 38,988	1.00	\$ 38,988
TRN 501	3/16/2011	21527	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,227
TRN 501	10/17/2011	22785	Plumber II	WS10	01	P	B	1.00	\$ 48,960	1.00	\$ 42,922
TRN 501	5/16/2011	26745	Equipment Opr I	BC04	01	P	B	1.00	\$ 34,164	1.00	\$ 51,397
TRN 501	10/17/2011	42921	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,226
TRN 501	2/16/2011	49777	Maint Mechanic II	WS09	01	P	B	1.00	\$ 47,268	1.00	\$ 47,267
TRN 511	7/1/2010	6434	HWY Constr Inspect	SR12	03	P	P	1.00	\$ 30,036	1.00	\$ 30,036
TRN 511	8/1/2011	6531	Land Surveyor II	SR20	13	P	P	1.00	\$ 40,020	1.00	\$ 36,017
TRN 511	8/16/2011	8651	Land Surveyor II	SR20	13	P	P	1.00	\$ 40,020	1.00	\$ 40,019
TRN 511	10/18/2010	8660	Engineer (Civil) III	SR22	13	P	P	1.00	\$ 49,212	1.00	\$ 59,054
TRN 511	12/16/2010	19144	Engineer (Civil) III	SR22	13	P	P	1.00	\$ 49,212	1.00	\$ 49,200
TRN 511	3/16/2011	22431	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,227
TRN 511	2/1/2011	47363	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
TRN 531DF	9/1/2011	2795	Land Surveyor I	SR18	13	P	P	1.00	\$ 37,044	1.00	\$ 37,044
TRN 531DF	5/2/2011	4121	Account Clerk IV	SR13	03	P	P/B	1.00	\$ 31,212	1.00	\$ 35,671
TRN 531DF	5/2/2011	16942	Auto Mech Helper	BC05	01	P	B	1.00	\$ 36,960	1.00	\$ 39,600
TRN 531DF	2/16/2011	47365	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,227
TRN 561	8/2/2011	10534	Engineer (Civil) V	SR26	23	P	P	1.00	\$ 67,404	1.00	\$ 67,404
TRN 561	9/16/2011	46329	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,226
TRN 561	10/1/2010	46331	General Laborer I	BC02	01	P	B	1.00	\$ 33,228	1.00	\$ 33,228
TRN 595	9/16/2010	1290	Engineer (Civil) II	SR20	13	P	P	1.00	\$ 45,768	1.00	\$ 45,768
TRN 595	1/20/2011	2481	Engr Prog Mgr	EM07	35	P	P	1.00	\$ 104,244	1.00	\$ 104,243
TRN 595	2/1/2011	3812	Engineer (Civil) V	SR26	13	P	P	1.00	\$ 77,436	1.00	\$ 77,436

Department of Transportation  
Highways Division  
New Hires

Table 13

Prog ID/Org	<u>New Hire</u>	<u>Position</u>	Position Title	SR Level	BU Code	T/P	MOF	<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>
	Effective Date	Number						FTE	Salary	FTE	Salary
TRN 595	9/1/2010	3843	Accountant IV	SR22	13	P	B	1.00	\$ 45,576	1.00	\$ 47,412
TRN 595	5/2/2011	6570	Engineer (Civil) V	SR28	23	P	P	1.00	\$ 79,236	1.00	\$ 90,555
TRN 595	11/16/2010	6595	Engineer (Civil) I	SR18	13	P	P	1.00	\$ 38,988	1.00	\$ 38,984
TRN 595	6/16/2011	7598	Engineer (Civil) IV	SR24	23	P	P	1.00	\$ 55,500	1.00	\$ 48,744
TRN 595	7/13/2010	7673	Engineering Aid II	SR09	03	P	P	1.00	\$ 33,756	1.00	\$ 26,700
TRN 595	11/16/2010	10370	Engineer (Civil) V	SR26	13	P	P	1.00	\$ 78,900	1.00	\$ 78,900
TRN 595	8/2/2010	10641	Engineering Aid I	SR07	03	P	P	1.00	\$ 24,648	1.00	\$ 25,668
TRN 595	7/19/2010	10642	Engineering Aid I	SR07	03	T	P	1.00	\$ 24,648	1.00	\$ 20,169
TRN 595	8/2/2010	10646	Engineering Aid II	SR09	04	P	P	1.00	\$ 26,700	1.00	\$ 26,700
TRN 595	8/2/2010	10650	Engineering Aid I	SR07	03	P	P	1.00	\$ 24,648	1.00	\$ 25,668
TRN 595	1/3/2011	10656	Engineering Aid I	SR07	04	P	P	1.00	\$ 24,648	1.00	\$ 24,648
TRN 595	7/1/2010	10659	Engineering Aid II	SR09	03	P	P	1.00	\$ 26,700	1.00	\$ 26,700
TRN 595	8/2/2010	10678	Office Assistant III	SR08	03	P	P	1.00	\$ 25,668	1.00	\$ 25,668
TRN 595	5/16/2011	10680	Secretary III	SR16	63	P	P	1.00	\$ 39,480	1.00	\$ 57,613
TRN 595	1/18/2011	10717	Office Assistant III	SR08	03	P	P	1.00	\$ 25,668	1.00	\$ 25,668
TRN 595	4/18/2011	10751	Secretary III	SR16	63	P	P	1.00	\$ 44,412	1.00	\$ 50,008
TRN 595	7/12/2011	10826	Secretary IV	SR18	63	P	B	1.00	\$ 56,172	1.00	\$ 36,072
TRN 595	1/18/2011	15022	Right of Way Agt IV	SR22	13	P	P	1.00	\$ 45,576	1.00	\$ 45,576
TRN 595	7/19/2010	19154	Engineering Aid II	SR09	03	P	P	1.00	\$ 26,700	1.00	\$ 21,847
TRN 595	11/23/2010	49689	Personnel Clerk V	SR13	63	P	B	1.00	\$ 15,220	1.00	\$ 49,248
TRN 595	10/19/2010	119099	Engineer (Civil) V	SR26	13	P	P	1.00	\$ 74,844	1.00	\$ 89,813
TRN 597	8/16/2011	42764	MCSO I	SR14	03	P	B	1.00	\$ 37,968	1.00	\$ 30,803
TRN 597	11/16/2011	42769	MCSO I	SR14	03	P	B	1.00	\$ 39,480	1.00	\$ 30,800
TRN 597	11/16/2011	42772	MCSO I	SR14	03	P	B	1.00	\$ 41,040	1.00	\$ 30,800
TRN 597	11/16/2011	42775	MCSO I	SR14	03	P	B	1.00	\$ 37,968	1.00	\$ 30,800
TRN 597	8/16/2011	42777	MCSO I	SR14	03	P	B	1.00	\$ 37,968	1.00	\$ 30,803
TRN 597	6/1/2011	110803	HWY Safety Spec	SR22	13	P	N	1.00	\$ 45,576	1.00	\$ 52,087
TRN 597	9/1/2010	113178	HWY Safety Spec	SR22	13	P	N	1.00	\$ 45,576	1.00	\$ 64,116

Department of Transportation  
Highways Division  
RIF Related Grievances

Table 14

<u>Prog ID/Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>SR Level</u>	<u>BU</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>RIF Date</u>	<u>Grievance Date</u>	<u>Current Status</u>
none										

Department of Transportation

Highways Division

Expenditures Exceeding Appropriation Ceilings

Table 15

<u>Prog ID</u>	<u>MOF</u>	<u>Date of Increase</u>	<u>Appropriation Ceiling</u>	<u>Amount Exceeding Appropriation</u>	<u>Increase Percent</u>	<u>Reason for Exceeding Ceiling</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
TRN 597/AB	N	7/22/2011	\$ 5,945,280	\$ 3,200,000	53.8%	Increase federal funds to enhance current initiatives and launch new activities within NHTSA priority areas.	N	N



Department of Transportation  
Highways Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
TRN 597	20.232	2005 CDL Improvement	FMCSA	6/14/2005	\$ 98,940.00	2011-12	None	Y	Scheduled ending date: 3/31/12
TRN 597	20.232	2006 CDL Improvement	FMCSA	8/29/2006	\$ 69,570.00	2011-12	None	Y	Scheduled ending date: 3/31/12
TRN 597	20.232	2010 CDL Improvement	FMCSA	4/1/2010	\$ 253,160.00	2011-12	None	Y	Scheduled ending date: 3/31/12
TRN 597	20.232	2011 CDL Improvement	FMCSA	6/1/2011	\$ 30,000.00	2011-12	None	N	
TRN 597	20.238	2008 CDLIS Modernization	FMCSA	4/1/2010	\$ 157,644.00	2011-12	\$ 39,411.00	N	
TRN 597	20.238	2011 CDLIS Modernization	FMCSA	4/1/2010	\$ 181,565.00	2011-13	\$ 45,391.00	N	
TRN 597	97.089	2009 Driver License Security Grant	FEMA	6/1/2009	\$ 833,717.00	2011-12	None	N	Scheduled ending date: 6/30/2012
TRN 597	97.089	2010 Driver License Security Grant	FEMA	6/1/2010	\$ 800,677.00	2012-13	None	N	

Department of Transportation  
Highways Division  
Federal Grants

Table 16

<u>Prog ID</u>	<u>CFDA No.</u>	<u>Award Description</u>	<u>Awarding Federal Agency</u>	<u>Anticipated or Actual Date of Award</u>	<u>Anticipated or Actual Award Amount</u>	<u>State Fiscal Year</u>	<u>State Matching Requirement or Other Commitment (Describe)</u>	<u>Anticipated Reduction or Discontinuance (Y/N)</u>	<u>Comments</u>
TRN 597	97.089	2011 Driver License Security Grant	FEMA	9/1/2011	\$ 829,473.00	2012-13	None	N	
TRN 597	16.58	National Motor Vehicle Title Information System	US Dept of Justice	3/1/2009	\$ 100,000.00	2011-12	None	Y	Scheduled ending date:7/31/2012
TRN 597	20.218	Hawaii FY 2011 MCSAP Basic and Incentive 80/20	US DOT-FMCSA	10/1/10 - 9/30/12	\$725,123.00	2011-12	\$181,281.00	N	
TRN 597	20.218	New Entrant Safety Audit Grant Application 100%	US DOT-FMCSA	10/1/10 - 9/30/12	\$3,500.00	2011-12	None	N	
Please see comments	20.205	Highway Planning and Construction	Federal Highway Administration	FFY 2012 (10/2011 - 09/2012)	\$158.5* million	FY 12/13	Local match is generally req'd.	N	*The award (obligation limitation) covers the entire state, including counties.
Please see comments	20.205	ARRA09 Highway Planning and Construction	Federal Highway Administration	NA	NA	FY 12/13	NA	Discontinuance	No new ARRA funds anticipated.

Department of Transportation  
Highways Division  
Intradepartmental Transfer of Funds

Table 17

<u>Anticipated or Actual Date of Transfer</u>	<u>MOF</u>	<u>Amount Transferred</u>	<u>From Prog ID</u>	<u>Percent of Imparting Program ID Appropriation</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
3/21/2011	B	\$ 1,380,632	TRN 501/DC	1.7%	TRN 595/DB	2.0%	Van Pool Program interim funding	N
3/21/2011	B	\$ 706,223	TRN 511/DD	3.2%	TRN 595/DB	1.0%	Van Pool Program interim funding	N
3/21/2011	B	\$ 216,419	TRN 531/DF	1.2%	TRN 595/DB	0.3%	Van Pool Program interim funding	N
3/21/2011	B	\$ 96,457	TRN 551/DF	10.0%	TRN 595/DB	0.1%	Van Pool Program interim funding	N
3/21/2011	B	\$ 96,208	TRN 561/DB	0.7%	TRN 595/DB	0.1%	Van Pool Program interim funding	N
6/3/2011	B	\$ 181,260	TRN 501/DC	0.2%	TRN 595/DB	0.2%	Van Pool Program interim funding	N
6/3/2011	B	\$ 300,000	TRN 511/DD	1.4%	TRN 595/DB	0.4%	Van Pool Program interim funding	N
6/3/2011	B	\$ 200,000	TRN 531/DF	1.1%	TRN 595/DB	0.3%	Van Pool Program interim funding	N
6/3/2011	B	\$ 150,720	TRN 561/DB	1.1%	TRN 595/DB	0.2%	Van Pool Program interim funding	N
10/3/2011	B	\$ 500,000	TRN 501/DC	0.6%	TRN 561/DG	3.8%	Kuhio Highway Contraflow Operations Proviso	Y
10/18/2011	B	\$ 68,242	TRN 501/DC	0.1%	TRN 995	0.5%	Transfer CE IV (#47068 ) to TRN 995 for the State Safety Oversight Office for City & County of Honolulu rail.	N

Department of Transportation  
Highways Division  
Interdepartmental Transfer of Funds

Table 18

<u>Anticipated</u>		<u>Amount</u>	<u>From</u>	<u>Percent of Imparting</u>		<u>Percent of Receiving</u>	<u>Transfer</u>		<u>Recurring</u>
<u>Date of</u>	<u>MOF</u>	<u>Transferred</u>	<u>Prog ID</u>	<u>Program ID</u>	<u>To</u>	<u>Program ID</u>	<u>Category</u>	<u>Reason for Transfer (O - Other)</u>	<u>(Y/N)</u>
<u>Transfer</u>				<u>Appropriation</u>	<u>Prog ID</u>	<u>Appropriation</u>	<u>LS/PR/O</u>		
None									

Department of Transportation  
Highways Division  
Active Contracts

Table 19

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max</u> <u>Value</u>	<u>Date</u> <u>Executed</u>	<u>Term of Contract</u>		<u>Organization</u>	<u>Category</u> <u>G/S/E/L</u>	<u>Description</u>	<u>Explanation of</u>	<u>POS</u> <u>Y/N</u>
						<u>How Contract is</u> <u>Monitored</u>						
Please see Attachment 3: Active Contracts - HWY												

Department of Transportation  
Highways Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF
1	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	1,500	E
1		6,000	N
2	KEAAU-PAHOA ROAD SHOULDER LANE CONVERSION, KEAAU BYPASS ROAD TO VICINITY OF SHOWER DRIVE, HAWAII	400	E
2		1,600	N
3	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE	350	E
4	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	170	E
5	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	1,500	E
6	OAHU BIKEWAYS, OAHU	20	E
6		80	N
7	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII	80	E
7		320	N
8	INTERSTATE H-1 AND H-2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	350	E
8		1,400	N
9	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU	185	E
9		740	N
10	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	1,695	E
11	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII	3,000	E
11		-2,400	N
12	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI	320	E
13	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI	4,800	E
14	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPROVEMENTS, VICINITY OF VALKENBURGH STREET TO MIDDLE STREET, OAHU	2,500	E
14		22,500	N
15	FREEWAY MANAGEMENT SYSTEM, OAHU	750	E
15		3,000	N
16	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	750	E
17	VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII	800	E
17		3,200	N
18	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE	1,800	E
19	INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU	260	E

Department of Transportation  
Highways Division  
CIP Summary

Table 20

Priority	Project Title	FY13 \$\$\$	MOF
19		2,340	N
20	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII	3,500	E
20		14,000	N
21	FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA STREAM BRIDGE, OAHU	2,200	E
21		8,800	N
22	KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU	1,100	E
22		4,400	N
23	VINEYARD BOULEVARD IMPROVEMENTS AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU	1,000	R

PROPOSED LAPSES:

178/05	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU	120	E	The bridge is no longer deficient, as it was widened in 1986.
178/05	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU	480	N	
213/07	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU	95	E	
213/07	KAMEHAMEHA HIGHWAY, REHABILITATION OF KAWAILOA STREAM BRIDGE, OAHU	380	N	

Department of Transportation  
Highways Division  
Division Resources

Table 21

<u>Division</u>	<u>Associated Program IDs</u>
Highways	TRN 501/DC
Highways	TRN 511/DD
Highways	TRN 531/DF
Highways	TRN 531/DL
Highways	TRN 531/DM
Highways	TRN 561/DG
Highways	TRN 595/DB
Highways	TRN 597/AB



Department of Transportation  
Highways Division  
Organization Changes

Table 22

<u>Year of Change</u> FY12/FY13	<u>Page Number</u>	<u>Description of Change</u>
FY12	45	Transfer out position no. 11786, Engineer (Civil) IV from the Urban Construction Section, Engineer Subunit to the Planning Branch, page no. 17.
FY12	46	Transfer out position no. 10732, Engineer (Civil) IV from the Rural Construction Section, Engineer Subunit to the Planning Branch, page no. 17.
FY12	17	Add position nos. 11786 and 10732, Engineer (Civil) IV to the Systems Planning Section.

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
21	1	1 - OAHU	044	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENT PROJECTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
06	160	C-98.10	2,000	0	0	100	1,900	0
10	180	C-84	12,500	0	0	0	12,500	0
<b>TOTAL</b>			<b>14,500</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>14,400</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	100	0	0	0	0	0	100
CONSTRUCTION	*	1,900	0	12,500	0	7,500	0	21,900
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>2,000</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>22,000</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	2,000	0	2,500	0	1,500	0	6,000
OTHER FED. FUNDS	N	0	0	10,000	0	6,000	0	16,000
<b>TOTAL COST</b>		<b>2,000</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>22,000</b>

A. TOTAL SCOPE OF PROJECT:

Create an auxiliary lane for each intersection, reconstruct the roadway, and install signs, pavement markings, and striping.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Existing left lane at each intersection in the Honolulu bound direction is being occupied by vehicles turning left into the cross streets, congesting the highway during peak hour traffic.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The "no-action" alternative was considered but deemed unacceptable because congestion will remain unresolved and is reducing the Level of Service of Farrington Highway townbound direction.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The project provides auxiliary left turn lanes at each intersection to alleviate congestion in the through lanes.

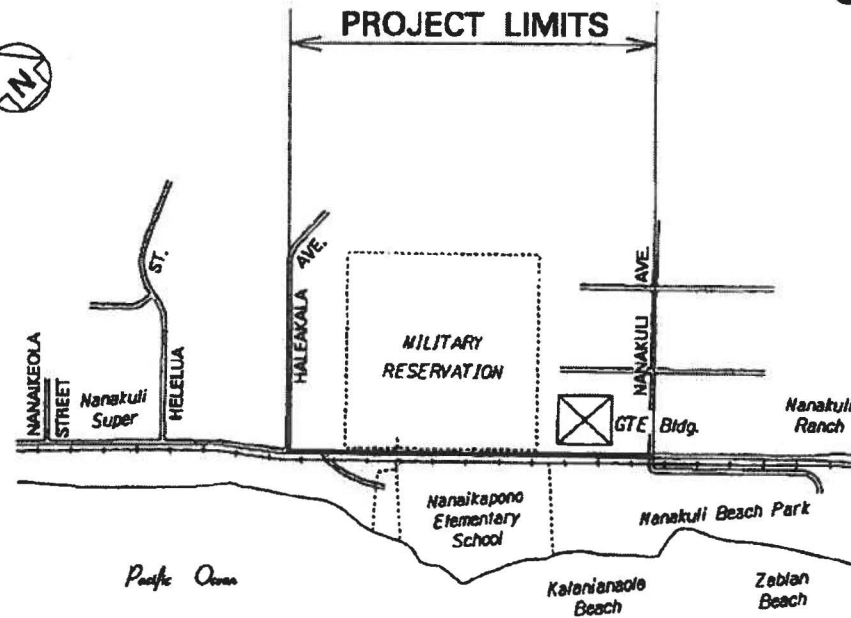
E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

Traffic signal costs will increase slightly with construction of this project.

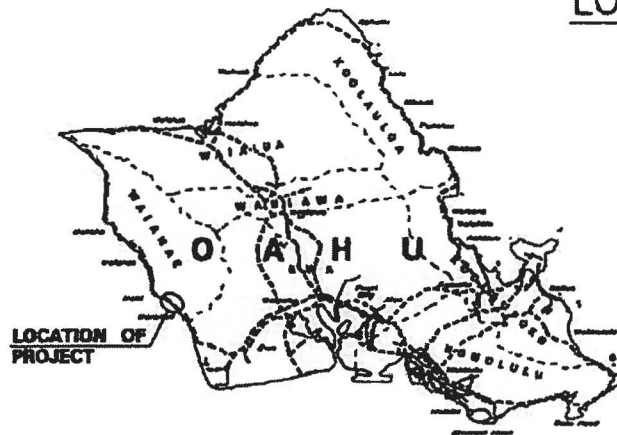
F. ADDITIONAL INFORMATION:

TRN 501

SP0603



LOCATION PLAN



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
**FARRINGTON HIGHWAY**  
**INTERSECTION IMPROVEMENTS**  
**NANAKULI AVENUE & HALEAKALA AVENUE**  
 Project No. 93A-01-05  
 DISTRICT OF WAIANAE  
 Island of Oahu

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
02	2	3 - HAWAII	004	A - ADDITION PROJECT		TRN

**PROJECT TITLE:**

KEAAU-PAHOA RD SHOULDER LN CONVERSION, KEAAU BYPASS RD. TO VIC. OF SHOWER DR., HAWAII

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR RECONSTRUCTING AND WIDENING THE EXISTING SHOULDER AND CONSTRUCTING NEW SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
01	259	C-100	300	0	0	300	0	0
04	41	C-101	60	0	60	0	0	0
06	160	C-110	1,320	0	0	0	1,320	0
09	162	C-100	13,860	0	0	860	13,000	0
10	180	C-100	6,000	0	0	0	6,000	0
TOTAL			21,540	0	60	1,160	20,320	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	300	0	0	0	0	0	300	
DESIGN	*	300	860	0	0	0	0	1,160	
CONSTRUCTION	*	6,600	13,000	6,000	0	2,000	0	27,600	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			7,200	13,860	6,000	0	2,000	0	29,060

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	1,680	2,600	1,200	0	400	0	5,880
OTHER FED. FUNDS	N	5,520	10,400	4,800	0	1,600	0	22,320
OTHER FUNDS	X	0	860	0	0	0	0	860
<b>TOTAL COST</b>		<b>7,200</b>	<b>13,860</b>	<b>6,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>29,060</b>

**A. TOTAL SCOPE OF PROJECT:**

Reconstruct and widen the existing (Hilo-bound) 10-foot shoulder to a new 12-foot wide lane and 8-foot wide shoulder; widen the Waipahoehoe Stream Bridge; install a new culvert crossing; utility relocations; widen the existing (Pahoa-bound) shoulder to provide a 10-foot wide shoulder lane to be used during the p.m. peak hour; and install signs and pavement markings.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The existing (Hilo-bound) shoulders are 10-foot wide with no additional shoulder space and is used as a traffic lane during the A.M. peak traffic hours. This project will construct an additional lane in the (Hilo-bound) direction and provide a shoulder that pedestrians and bicyclists can utilize. In addition, the (Pahoa-bound) shoulder will be widened to provide a 10-foot wide shoulder lane to be used as a traffic lane during the P.M. peak traffic hours.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

Widen the existing roadway to four lanes or construct an alternative route from Hilo to Keaau and Pahoa. Without this improvement, pedestrians and bicyclists will have to compete with the motorists on the shoulder during the morning peak traffic hours and congestion will worsen.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

A new (Hilo-bound) lane with shoulders will be constructed that will help to relieve congestion and provide a facility for pedestrians and bicyclists to use. A new (Pahoa-bound) shoulder lane will relieve congestion on the Volcano Road, between Hilo and Keaau, during the P.M. peak traffic hours.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

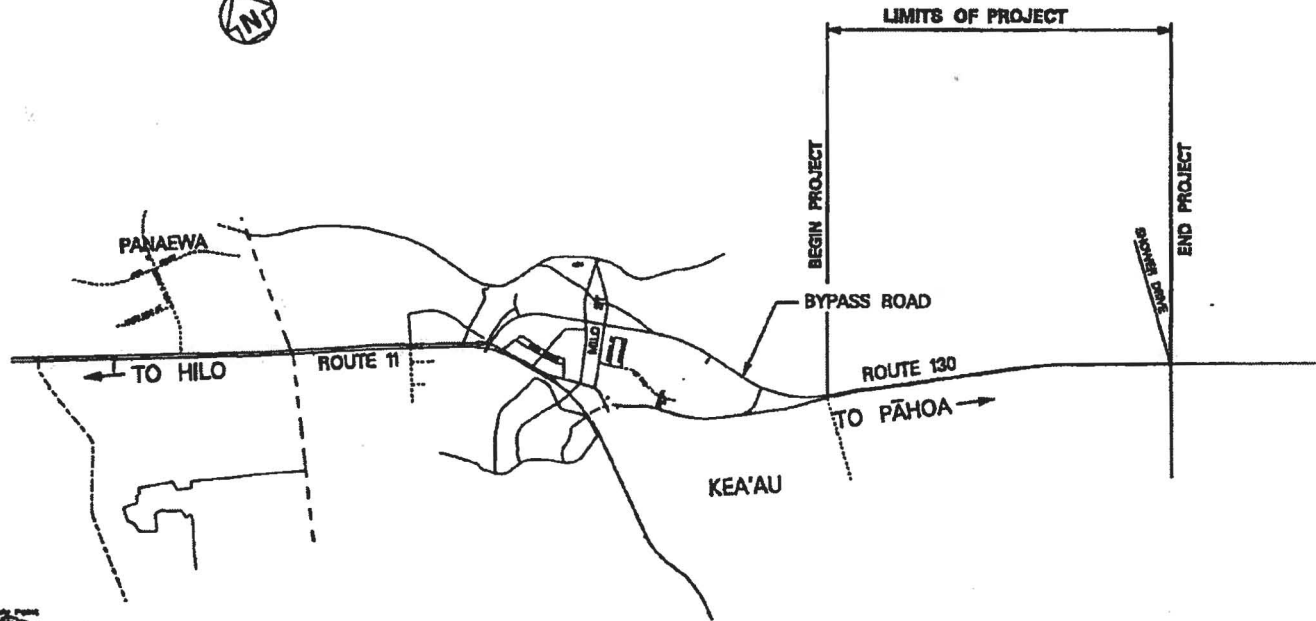
There will be an increase on future operating and maintenance costs due to the increase of pavement surfaces.

**F. ADDITIONAL INFORMATION:**

This project is included in the Statewide Transportation Improvement Program (STIP).

TRN 511

CPN T127



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION

**KEAAU-PAHOA ROAD**  
**SHOULDER LANE CONVERSION**  
KEAAU BYPASS ROAD to SHOWER DRIVE, HAWAII

Island of Hawaii



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
14	3	0 - STATEWIDE	030	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**  
 HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE

**PROJECT DESCRIPTION:**  
 PLANS AND CONSTRUCTION FOR THE RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
04	41	C-97	500	0	0	500	0	0
05	178	C-152	3,850	0	150	0	3,700	0
07	213	C-124	2,500	0	0	0	2,500	0
TOTAL			6,850	0	150	500	6,200	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	150	0	150
LAND ACQUISITION	*	150	0	0	0	0	0	150
DESIGN	*	500	0	0	0	0	0	500
CONSTRUCTION	*	6,200	0	0	0	200	0	6,400
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		6,850	0	0	0	350	0	7,200

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	6,850	0	0	0	350	0	7,200
TOTAL COST		6,850	0	0	0	350	0	7,200

A. TOTAL SCOPE OF PROJECT:

Project to include acquiring land and constructing improvements to meet current ADA requirements; upgrading and/or replacing the existing electrical system; the lighting system; plumbing system; and the security system; constructing enclosed storage area and other improvements needed to upgrade the facility to meet federal accreditation requirements. Project to include an environmental study of surrounding areas possibly impacted by lab activities.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Upgrade existing Materials Testing and Research Facilities in order to meet Federal Mandated Code of Federal Regulations (CFR) 23, Part 637, Subpart B - Quality Assurance Program for Materials where each State Highway Agency shall have its central laboratory accredited by the AASHTO Accreditation Program or a comparable laboratory accreditation program approved by the Federal Highways Administration after June 30, 1997.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The "No-Build" alternative, however, delaying the project may have a major impact on the testing lab receiving accreditation.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

When all improvements are completed, the testing lab will be able to meet current ADA and FHWA requirements. Although the lab facilities are over 30 years old, after the renovations, the lab will be good for another 10 - 20 years.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

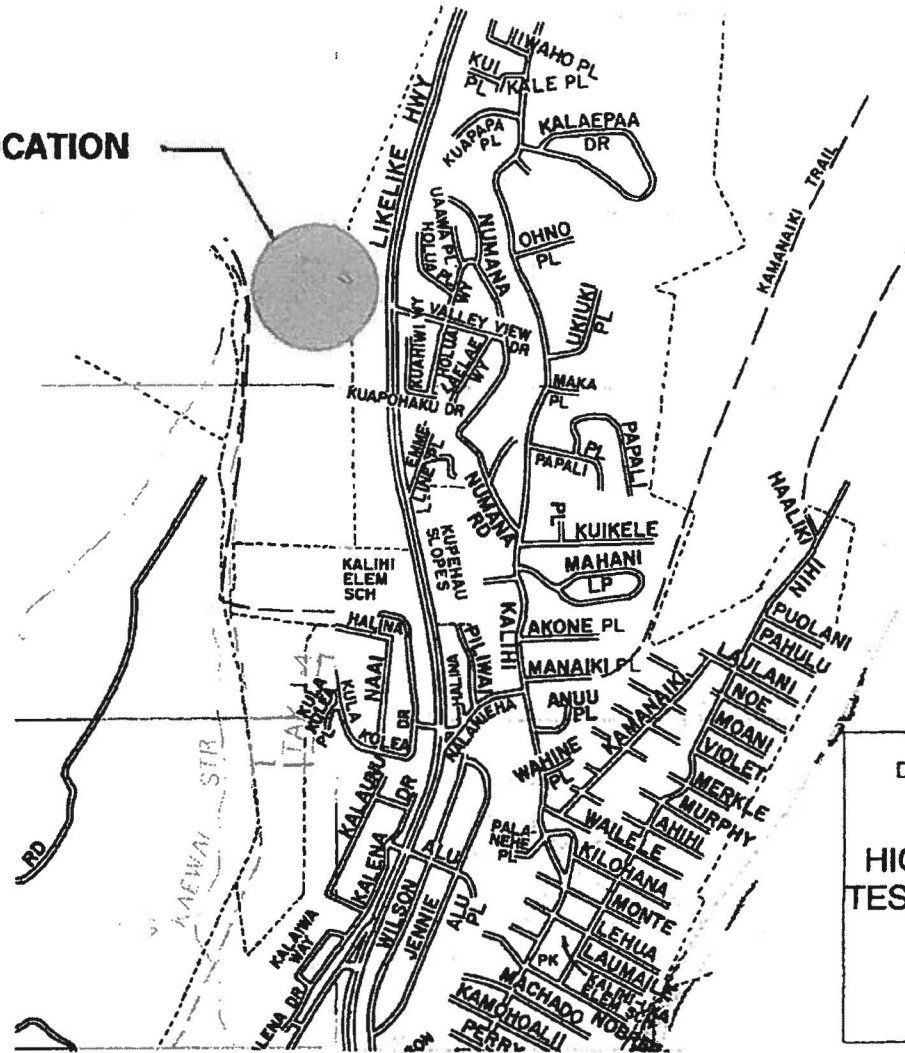
After improvement, annual maintenance costs should decrease. Productivity and efficiency will increase.

F. ADDITIONAL INFORMATION:

TRN 595

X231

PROJECT LOCATION



PROJECT LOCATION

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

HIGHWAYS DIVISION MATERIALS  
TESTING AND RESEARCH FACILITY  
RENOVATION

ISLAND OF OAHU

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	4	3 - HAWAII	000	O - OTHER		TRN

**PROJECT TITLE:**

GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII

**PROJECT DESCRIPTION:**

DESIGN FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH		ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
YR	ACT							
97	328	C-161	455	0	0	0	455	0
98	116	C-161	455	0	0	10	445	0
99	91	C-86	440	0	0	25	415	0
00	281	C-86	440	0	0	25	415	0
01	259	C-93	325	0	0	30	295	0
02	177	C-93	325	0	0	30	295	0
03	200	C-63	300	0	0	20	280	0
04	41	C-63	280	0	0	0	280	0
05	178	C-99	600	0	0	40	560	0
07	213	C-77	1,500	0	0	100	1,400	0
08	158	C-77	1,570	0	0	170	1,400	0
TOTAL			6,690	0	0	450	6,240	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	1,100	0	0	0	170	0	1,270
CONSTRUCTION	*	19,980	0	0	0	0	0	19,980
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>21,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>21,250</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	4,220	0	0	0	170	0	4,390
OTHER FED. FUNDS	N	16,860	0	0	0	0	0	16,860
<b>TOTAL COST</b>		<b>21,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>0</b>	<b>21,250</b>

**A. TOTAL SCOPE OF PROJECT:**

Improvements will provide the motoring public with a better and safer guardrail system, which will minimize injuries and increase survivability during a traffic accident. It will also minimize tort liabilities against the State and satisfy new Federal Highway Administration (FHWA) mandated NCHRP 350 criteria on guardrails, end terminals, bridge railing, bridge endposts and crash attenuators.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The Guardrail and Shoulder Improvement Program is an annual, statewide safety improvement program, which is part of the Highway Safety Program of the State. The program identifies areas requiring new installation or existing areas requiring upgrading of paved shoulders and guardrail systems on various highways. The State is required to develop, implement and maintain on a continuous basis, a guardrail and shoulder improvement program, which consists of selecting, installing and evaluating the latest highway safety products in order to reduce the number and severity of accidents.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

A Do-Nothing alternative was considered and determined unacceptable because it would leave substandard conditions that would still need to be corrected for public safety. Deferring the program is not recommended due to the possibility of federal funds being lost.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

The motoring public will be provided with a better and safer roadway system. Injuries and State liabilities will be minimized by installing the most advanced, permanent safety hardware on our highway system.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

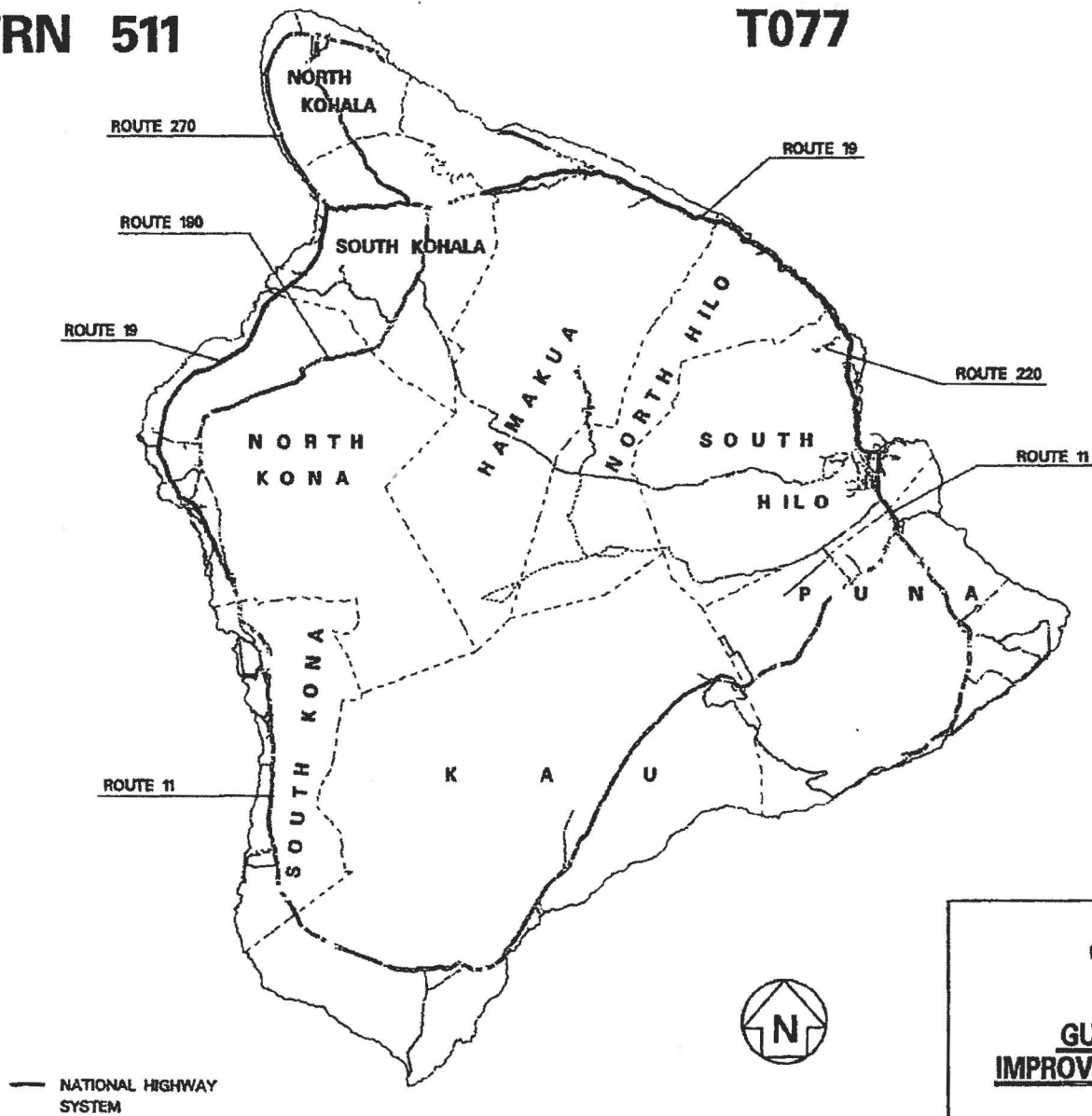
Annual maintenance and repair costs will increase in the future, as various safety hardware gets damaged and requires replacement/upgrade.

**F. ADDITIONAL INFORMATION:**

Federal formula funds to be utilized. Project locations: 1) Hawaii Belt Road, Guardrail and Shoulder Improvements, Pakalana Street to Paauhau Road; 2) Hawaii Belt Road, Guardrail and Shoulder Improvements, Paauhau Road to Papalele Road; 3) Hawaii Belt Road, Guardrail and Shoulder Improvements, Papalele Road to Kuamoali Bridge; 4) Hawaii Belt Road, Guardrail and Shoulder Improvements, Kuamoali Bridge to Wapunahina Bridge; 5) Hawaii Belt Road, Kaala Bridge towards Kealakaha Bridge; 6) Hawaii Belt Road, Waipunahina Bridge to East Paauilo Bridge.

TRN 511

T077



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

**GUARDRAIL AND SHOULDER  
IMPROVEMENTS, VARIOUS LOCATIONS,  
HAWAII**

ISLAND OF HAWAII

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
6	5	2 - MAUI	12	I - RENOVATION PROJECT	79	TRN

**PROJECT TITLE:**

HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
99	91	C-94	85	0	0	85	0	0
02	177	C-110	1,500	0	0	0	1,500	0
08	158	C-95	275	0	0	275	0	0
09	162	C-114	1,430	0	0	0	1,430	0
10	180	C-114	1,500	0	0	0	1,500	0
11	164	C-79	840	0	0	0	840	0
<b>TOTAL</b>			<b>5,630</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>5,270</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	360	0	0	0	0	0	360
CONSTRUCTION	*	1,500	1,430	1,500	840	1,500	0	6,770
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>1,860</b>	<b>1,430</b>	<b>1,500</b>	<b>840</b>	<b>1,500</b>	<b>0</b>	<b>7,130</b>



PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	1,860	0	1,500	840	1,500	0	5,700
OTHER FUNDS	X	0	1,430	0	0	0	0	1,430
<b>TOTAL COST</b>		<b>1,860</b>	<b>1,430</b>	<b>1,500</b>	<b>840</b>	<b>1,500</b>	<b>0</b>	<b>7,130</b>

A. TOTAL SCOPE OF PROJECT:

REPAIR ROAD SECTIONS DAMAGED BY WEATHER AND DETERIORATION, INCLUDING RECONSTRUCTING ROADS, CONSTRUCTING RETAINING WALL AND EMBANKMENTS, DRAINAGE STRUCTURES, INSTALLING AND UPGRADING GUARDRAILS, AND INSTALL OTHER ROADWAY IMPROVEMENTS.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

HANA HIGHWAY HAS MANY SECTIONS WHERE THE EDGE OF THE ROAD HAS ERODED DUE TO WEATHER. RETAINING WALLS OR EMBANKMENTS NEED TO BE CONSTRUCTED AND/OR REPAIRED TO MAKE THE ROADWAY SHOULDER MORE STABLE. CULVERTS NEED TO BE REPLACED OR UPGRADED DUE TO AGE AND DETERIORATION. GUARDRAIL AND END TREATMENTS NEED TO BE INSTALLED, REPAIRED, REPLACED OR UPGRADED.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

THE ALTERNATIVE CONSIDERED WAS CONTINUING REPAIRS WITH MAINTENANCE FORCES; HOWEVER, THE RATE OF DETERIORATION HAS EXCEEDED THE CAPABILITIES OF THE ROAD MAINTENANCE CREWS. IF THE PROJECT IS DEFERRED, PORTIONS OF THE ROADWAY WILL CONTINUE TO DETERIORATE AND EXPOSING THE DOT TO POSSIBLE LIABILITY ISSUES.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

THE 32 MILE LENGTH OF HIGHWAY IS THE ONLY ALL WEATHER ROAD INTO THE HANA AND KEANAE COMMUNITIES. IMPROVEMENTS AND RESTORATION WILL PROVIDE A SAFER HIGHWAY FOR ROAD USERS AND WILL BRING IMPROVEMENTS SUCH AS GUARDRAILS UP TO MORE CURRENT STANDARDS. ROADWAY SHOULDERS WILL BE STABILIZED AND DRAINAGE FACILITIES WILL BE IMPROVED WHICH WILL DECREASE MAINTENANCE COSTS AND PROVIDE A SAFER ROADWAY.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

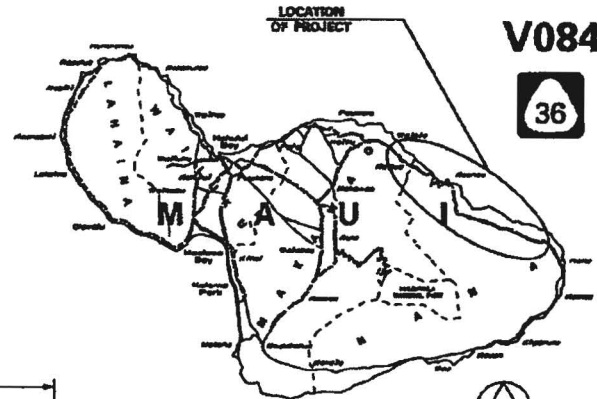
A DECREASE IN MAINTENANCE COST IS ANTICIPATED.

F. ADDITIONAL INFORMATION:

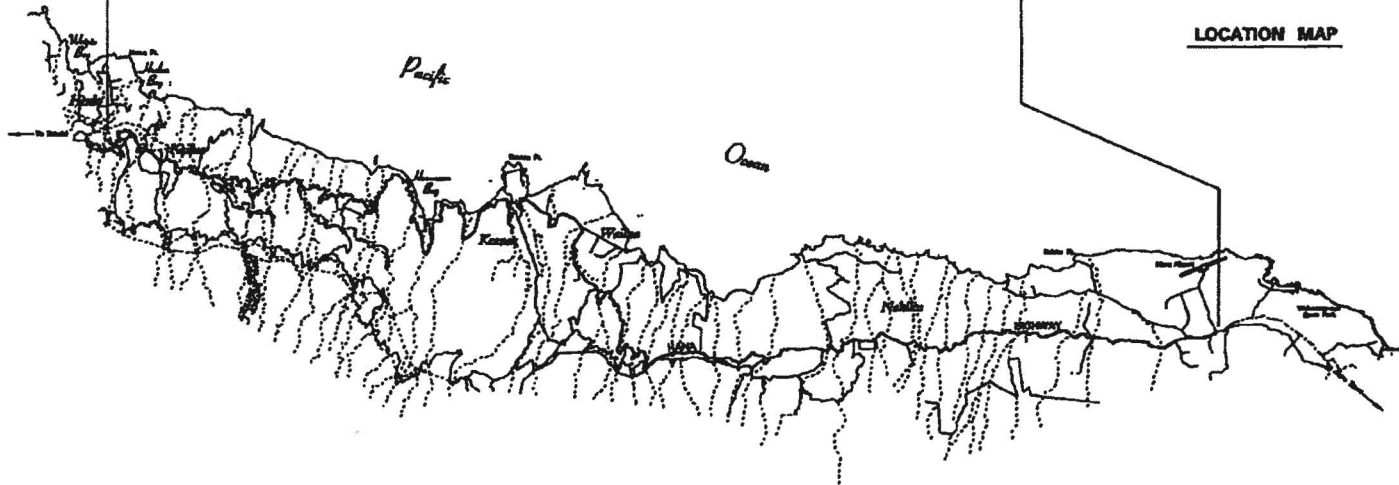
THIS PROJECT WILL ADDRESS APPROXIMATELY TEN SPOT LOCATIONS ALONG ROUTE 360 HANA HIGHWAY.

TRN 531

V084



PROJECT LOCATION - ROUTE 36



**LAYOUT PLAN**  
SCALE: 1"=4000'

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

**HANA HIGHWAY**  
**IMPROVEMENTS, MAUI**

Heulo to Hana, Maui

ISLAND OF MAUI

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
20	6	1 - OAHU	042	O - OTHER		TRN

**PROJECT TITLE:**  
 OAHU BIKEWAYS, OAHU

**PROJECT DESCRIPTION:**  
 LAND ACQUISITION FOR A MULTI-USE PATH FROM THE VICINITY OF WAIPIO POINT ACCESS ROAD TO LUALUALEI NAVAL ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
95	218	C-29	225	0	5	220	0	0
96	287	C-29	4,170	0	0	0	4,170	0
99	91	C-50	5,330	0	3,780	1,550	0	0
06	160	C-67	3,500	0	1,000	0	2,500	0
TOTAL			13,225	0	4,785	1,770	6,670	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	4,785	0	0	0	100	0	4,885
DESIGN	*	1,770	0	0	0	0	0	1,770
CONSTRUCTION	*	6,670	0	0	0	0	0	6,670
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		13,225	0	0	0	100	0	13,325

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	2,715	0	0	0	20	0	2,735
OTHER FED. FUNDS	N	10,510	0	0	0	80	0	10,590
TOTAL COST		13,225	0	0	0	100	0	13,325

**A. TOTAL SCOPE OF PROJECT:**

Construction of a 10-foot wide multi-use path along the old Oahu Railway and Land Company's right-of-way, including drainage structures, crossing structures and retaining walls.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Currently there are several disconnected bikepaths at Westloch, along Fort Weaver Road, and near Pearl City and Aiea. The only access to the Leeward Coast by bicycle is along the heavily traveled Farrington Highway. The Ewa and Kapolei areas have seen heavy increases in population with little support for infrastructure for bicyclists.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

The "No-Build" alternative is not acceptable because if the multi-use path is not built, the State will forfeit ownership of the Oahu Railway & Land Company's right-of-way to the Federal Government. The opportunity to build a needed recreational and alternative transportation facility will be lost.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

After the multi-use path is constructed, the existing bikepaths will be connected into a continuous route serving the Pearl harbor area to Lualualei. The path will provide a safe alternative to riding along Farrington Highway and serve as a recreational facility for the growing neighborhoods of Leeward Oahu.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

There will be a increase in maintenance and operating cost for the multi-use path, but will be offset by maintenance cost to cut the vegetation in that area.

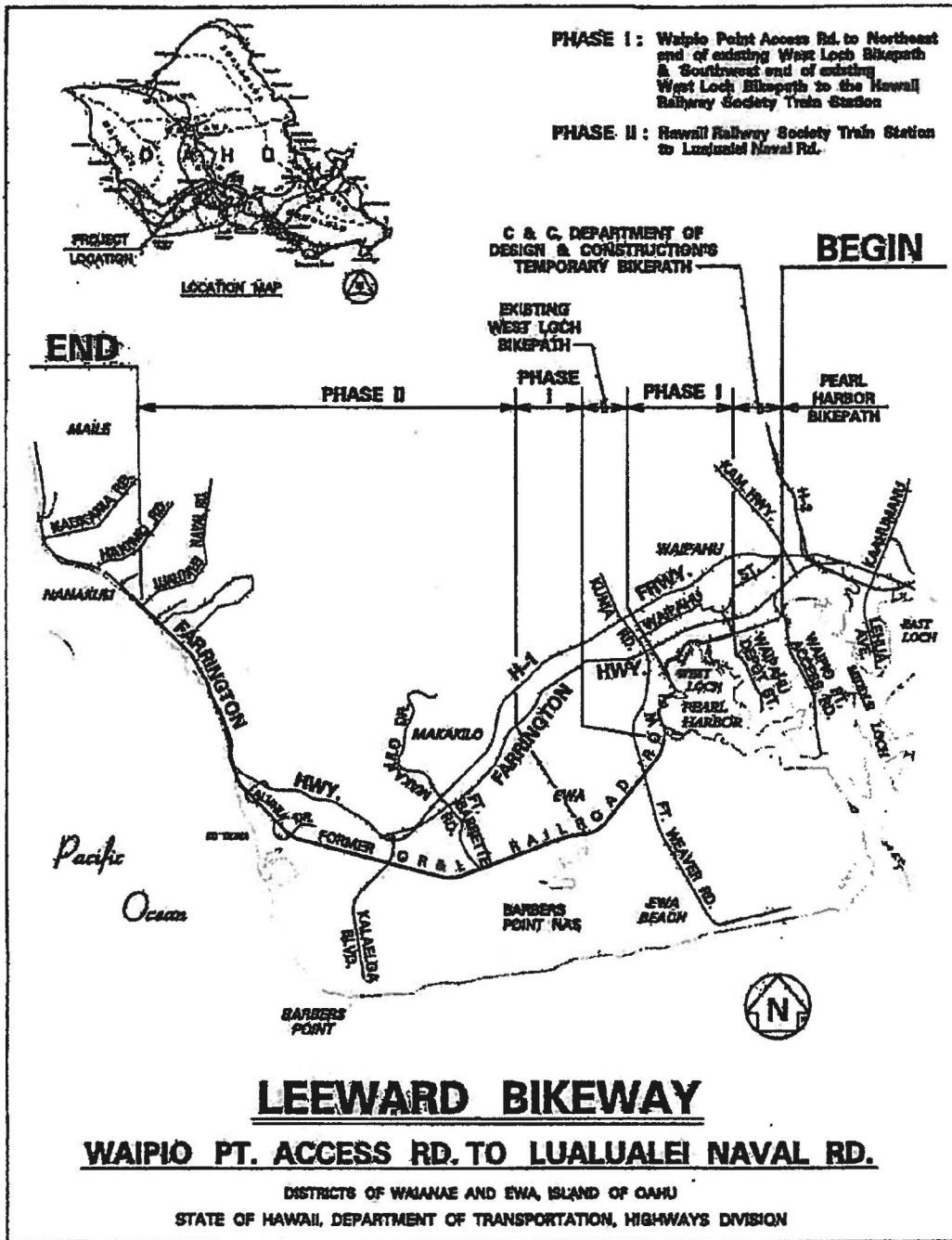
**F. ADDITIONAL INFORMATION:**

This project is included in the Statewide Transportation Improvement Program (STIP) and is supported by the Hawaii Bicycle League.

The project is phased as follows:

Phase 1: Waipio Point Access Road to Hawaii Railroad Society Train Station.

Phase 2: Hawaii Railroad Society Train Station to Lualualei Naval Road.



TRN 501

S74

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
1	7	3 - HAWAII	1	A - ADDITION PROJECT	72	TRN

**PROJECT TITLE:**

HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VICINITY OF HAKALAU BRIDGE, HAWAII

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING INSTALLING A DRAINAGE SPILLWAY AND BOX CULVERTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
03	200	C-69	350	0	0	350	0	0
07	213	C-86	2,075	0	75	0	2,000	0
TOTAL			2,425	0	75	350	2,000	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	75	0	0	0	0	0	75	
DESIGN	*	350	0	0	0	0	0	350	
CONSTRUCTION	*	2,000	0	0	2,000	400	0	4,400	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			2,425	0	0	2,000	400	0	4,825

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	750	0	0	400	80	0	1,230	
OTHER FED. FUNDS	N	1,600	0	0	1,600	320	0	3,520	
OTHER FUNDS	X	75	0	0	0	0	0	75	
TOTAL COST			2,425	0	0	2,000	400	0	4,825

A. TOTAL SCOPE OF PROJECT:

THE PROJECT WILL CONSTRUCT A DRAINAGE SPILLWAY AND BOX CULVERTS. LAND ACQUISITIONS WILL BE NEEDED FOR THE DRAINAGE STRUCTURES.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

DRAINAGE IMPROVEMENTS ARE NEEDED IN ORDER TO MINIMIZE FLOODING OF THIS ROADWAY. DURING HEAVY RAINS, RUNOFF CASCADES OFF THE CUT SLOPES AND FLOODS THE ROADWAY, CREATING AN UNSAFE CONDITION FOR UNWARY MOTORISTS AND CAUSING ROAD CLOSURES.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

CUTTING THE SLOPE AND PROVIDING A WIDER SHOULDER WAS CONSIDERED, HOWEVER, THESE IMPROVEMENTS WOULD BE FAR MORE COSTLY THAN THOSE RECOMMENDED IN THIS PROJECT. IF THIS PROJECT IS DEFERRED, FLOODING WILL CONTINUE ALONG THIS ROUTE AND THE STATE WILL CONTINUE TO EXPEND FUNDS IN ORDER TO ERECT AND MAN ROAD CLOSURES.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

IMPROVEMENTS WILL BE INSTALLED TO INCREASE DRAINAGE CAPACITY AND MINIMIZE FLOODING OF THE ROADWAY. THE PUBLIC WILL NOT BE INCONVENIENCED BY REROUTING TRAFFIC DUE TO ROAD CLOSURES.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

IT IS ANTICIPATED THAT OPERATION AND MAINTENANCE FUNDS REQUIRED WILL BE REDUCED.

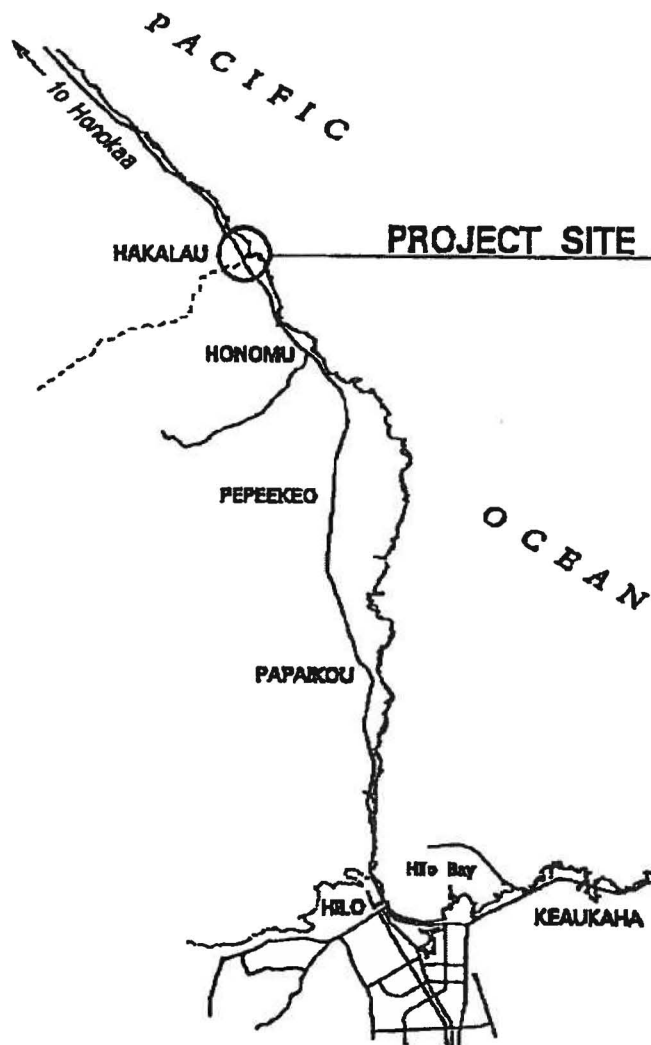
F. ADDITIONAL INFORMATION:

FEDERAL FORMULA FUNDS TO BE UTILIZED.



TRN 511

T136



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION

**HAWAII BELT ROAD  
 DRAINAGE IMPROVEMENTS,  
 VICINITY OF HAKALAU BRIDGE**

ISLAND OF HAWAII

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	8	1 - OAHU	00	R - REPLACEMENT PROJECT	54	TRN

**PROJECT TITLE:**  
 INTERSTATE ROUTES H-1 AND H-2, DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU

**PROJECT DESCRIPTION:**  
 DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES ON INTERSTATE ROUTES H-1 AND H-2. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
99	91	C-67	500	0	0	500	0	0
00	28	C-67	5,000	0	0	0	5,000	0
TOTAL			5,500	0	0	500	5,000	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	500	0	0	0	350	0	850
CONSTRUCTION	*	5,000	0	0	0	4,250	0	9,250
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST		5,500	0	0	0	4,600	0	10,100

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	550	0	0	0	920	0	1,470
OTHER FED. FUNDS	N	4,950	0	0	0	3,680	0	8,630
TOTAL COST		5,500	0	0	0	4,600	0	10,100

A. TOTAL SCOPE OF PROJECT:

Replace and/or upgrade existing destination signs, sign lighting conduits, sign structures and related safety upgrades along H-1 and H-2 corridors.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Many of the existing H-1 and H-2 destination signs are damaged due to the harsh outdoor environment, and also by graffiti and collision damages. Some of the overhead sign support structures are failing, requiring frequent inspection and repairs. Also, in the absence of sign lighting, due to vandalism or need of maintenance, legibility may also be compromised.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The alternative to implementation is the "Do Nothing" alternative. However, this is unacceptable because the signs and sign structures will continue to deteriorate with increased safety concerns.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

New destination signs, and upgraded sign lighting and supports would convey more legible information to the traveling motorists, with improved safety and user satisfaction. Due to the increased reflectivity of the sign material, lighting is not necessary at this time; however, if it is required in the future, the new structures will have the capacity to provide it.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT. INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The maintenance and operating costs would decrease due to the reduced need for inspection and repairs with the installation of new signs and upgraded lighting and supports, as well as energy savings with the current exclusion of lighting.

F. ADDITIONAL INFORMATION:

The current program plan is to inspect our current destination sign inventory, to upgrade / replace the 24 most critical signs and structures along H-1 and H-2, then to later upgrade / replace the remaining signs in accordance with priorities established during inspection.



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
23	9	1 - OAHU	46	R - REPLACEMENT PROJECT		TRN

**PROJECT TITLE:**

KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
00	281	C-85C	300	0	0	300	0	0
01	259	C-68	25	0	25	0	0	0
04	41	C-61.04	400	0	0	0	400	0
06	160	C-98.03	1,200	0	0	0	1,200	0
09	162	C-77	1,000	0	0	0	1,000	0
<b>TOTAL</b>			<b>2,925</b>	<b>0</b>	<b>25</b>	<b>300</b>	<b>2,600</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	90	0	0	0	0	0	90
DESIGN	*	300	0	0	0	0	0	300
CONSTRUCTION	*	8,000	1,000	0	0	925	0	9,925
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>8,390</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>925</b>	<b>0</b>	<b>10,315</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	1,925	200	0	0	185	0	2,310
OTHER FED. FUNDS	N	6,465	800	0	0	740	0	8,005
<b>TOTAL COST</b>		<b>8,390</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>925</b>	<b>0</b>	<b>10,315</b>

A. TOTAL SCOPE OF PROJECT:

REPLACE EXISTING BRIDGE AT KAWELA STREAM ON KAMEHAMEHA HIGHWAY WITH A NEW STRUCTURE THAT MEETS CURRENT SEISMIC AND DESIGN STANDARDS. WORK INCLUDES MOVING OVERHEAD UTILITIES, SIGNAL CORPS CABLE AND WATERLINES, IMPROVING THE ROADWAY APPROACHES, INSTALLING A TEMPORARY DETOUR ROAD, AND OTHER INCIDENTAL WORK. NBIS BRIDGE NUMBER 003000830301140.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

EXISTING BRIDGE IS FUNCTIONALLY OBSOLETE PER NBIS GUIDELINES AND HAS A NBIS SUFFICIENCY RATING OF 27. THE BRIDGE HAS AN INVENTORY RATING OF HS-10 AND IS BEING USED AT ABOVE THE DESIGN LOAD CAPACITY; IT DOES NOT MEET CURRENT LIVE LOAD OR SEISMIC REQUIREMENTS. THE STRUCTURE TO BE REPLACED WAS BUILT OVER 68 YEARS AGO AND THE ROADWAY WIDTH ON THE STRUCTURE IS LESS THAN THE MINIMUM ACCEPTABLE WIDTH OF 25 FEET.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

DO NOTHING ALTERNATIVE WAS CONSIDERED BUT WILL LEAD TO INCREASED MAINTENANCE COSTS IN THE FUTURE AND WILL CONTINUE TO HAVE BRIDGE WIDTHS, SHOULDER WIDTHS AND SAFETY FEATURES LESS THAN DESIRED BY CURRENT STANDARDS. BRIDGE LOAD CAPACITY MAY DECREASE WITH TIME AND COULD IMPACT TRUCK TRAFFIC THROUGH KAMEHAMEHA HIGHWAY IN THE FUTURE.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

THE NEW BRIDGE WILL BE WIDER TO ALLOW PEDESTRIANS AND BICYCLES TO TRAVERSE THE BRIDGE WITHOUT GOING INTO TRAFFIC LANES AND WILL MEET CURRENT DESIGN AND SEISMIC STANDARDS. THE NEW BRIDGE RAILS, ENDPOSTS, TRANSITIONS, APPROACH GUARDRAIL AND GUARDRAIL END TREATMENTS WILL MEET CURRENT NCHRP 350 STANDARDS FOR TL-4 CRASH STANDARDS, WILL PROVIDE A LARGER WATERWAY OPENING, AND WILL BE DESIGNED TO A LOAD CAPACITY OF HL-93, WHICH IS TWICE THE EXISTING BRIDGE DESIGN LOAD.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

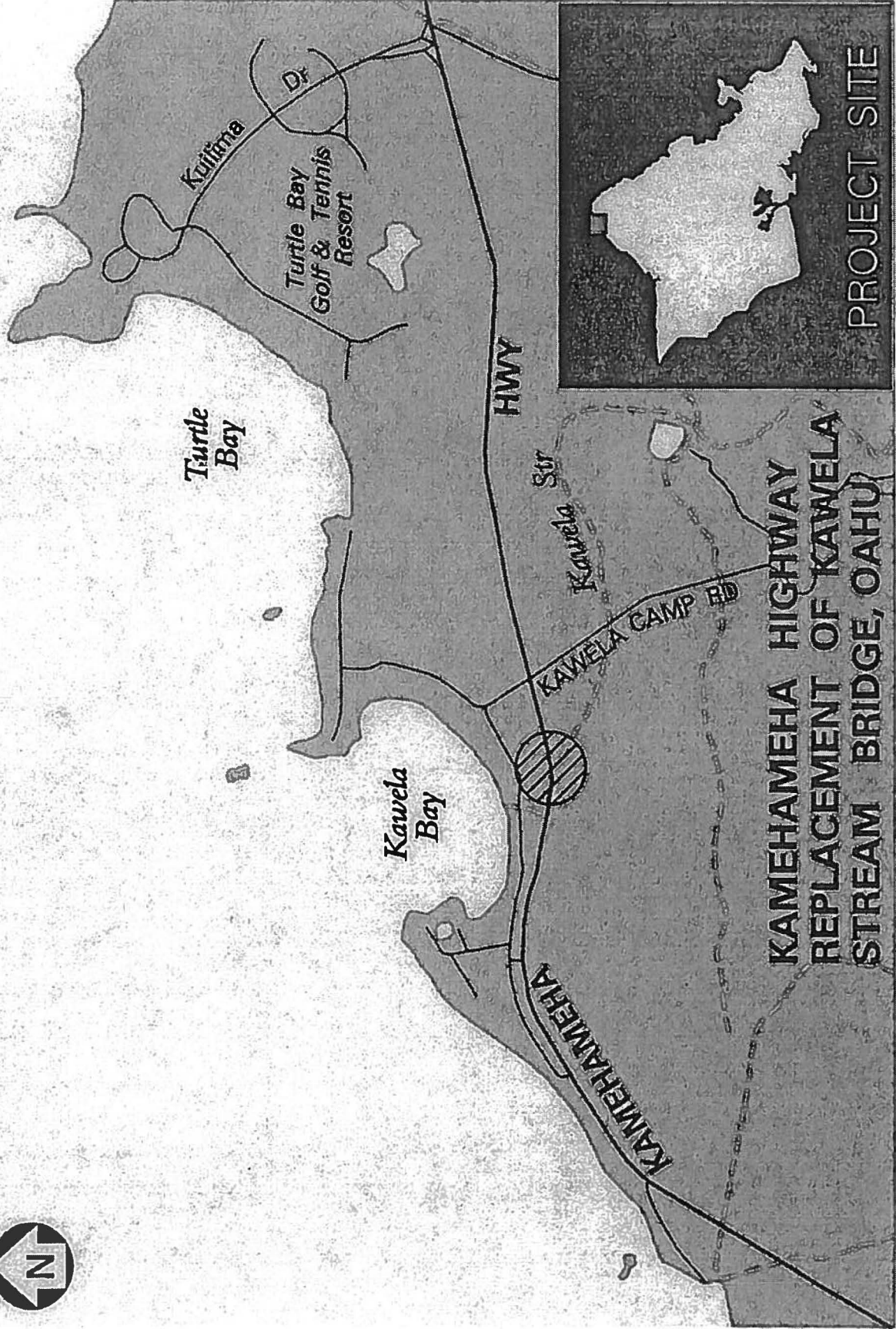
THE NEW STRUCTURE WILL DECREASE THE ANNUAL MAINTENANCE COSTS.

F. ADDITIONAL INFORMATION:

THE PROJECT IS INCLUDED IN THE HIGHWAYS DIVISION BRIDGE REPLACEMENT PROGRAM AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PLAN (STIP).

TRN 501

S297



**KAMEHAMEHA HIGHWAY  
REPLACEMENT OF KAWELA  
STREAM BRIDGE, OAHU**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	10	0 - STATEWIDE	000	I - RENOVATION PROJECT	108	TRN

**PROJECT TITLE:**  
 MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE

**PROJECT DESCRIPTION:**  
 DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH		ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
YR	ACT							
99	091	C-112	1,636	0	0	76	1,560	0
00	281	C-112	1,404	0	0	199	1,205	0
01	259	C-131	1,446	0	0	0	1,446	0
02	177	C-131	1,000	0	0	100	900	0
03	200		1,100	0	0	100	1,000	0
04	41	C-89	1,275	0	0	0	1,275	0
05	178	C-143	1,350	0	0	100	1,250	0
06	160	C-143	1,350	0	0	100	1,250	0
07	213	C-114	1,350	0	0	100	1,250	0
08	158	C-114	1,350	0	0	100	1,250	0
09	162	C-135	1,200	0	0	200	1,000	0
11	164	c-106	1,360	0	0	0	1,360	0
TOTAL			15,821	0	0	1,075	14,746	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	760	200	0	0	400	0	1,360
CONSTRUCTION	*	10,395	1,000	0	1,360	2,645	0	15,400
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>11,155</b>	<b>1,200</b>	<b>0</b>	<b>1,360</b>	<b>3,045</b>	<b>0</b>	<b>16,760</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	11,155	1,200	0	1,360	3,045	0	16,760
<b>TOTAL COST</b>		<b>11,155</b>	<b>1,200</b>	<b>0</b>	<b>1,360</b>	<b>3,045</b>	<b>0</b>	<b>16,760</b>

A. TOTAL SCOPE OF PROJECT:

Constructing drainage improvements, such as catch basins, grated drop inlets, lined swales, headwalls and culverts, to alleviate localized flooding, runoff onto the highway and reduce erosion within the highways right-of-way and adjacent areas.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

A miscellaneous drainage program provides the State with the means to design and implement a highway drainage improvement program on a continuing basis. The program will correct localized drainage programs along various locations on State highways. These improvements will reduce accidents, protect the highway, alleviate pollution to adjacent state waters and reduce potential litigation from adjacent owners.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Do-Nothing: This is not an acceptable alternative because the substandard conditions will remain until a major improvement is constructed on the section of highway where the localized drainage problems exist.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Constructing the drainage facilities will alleviate localized flooding, runoff onto the highway and reduce erosion within the highways right-of-way and adjacent areas. These drainage improvements will provide a safer highway during heavy rainfall by runoff from the travelway and preventing flooding. Also, by reducing the erosion there will be less pollution of state waters.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

Maintenance costs will decrease when these improvements are constructed.

F. ADDITIONAL INFORMATION:

The routes involved in the plan of miscellaneous drainage improvements are shown in the following listing:

HAWAII

1. HAWAII BELT ROAD, DRAINAGE IMPROVEMENTS, AT PAPAALOA, M.P. 24.47
2. KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, Phase 2, VICINITY OF MILEPOST 12.88
3. KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, Phase 4, VICINITY OF MILEPOST 13.98

KAUAI

1. KAUMUALII HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF MP 25.9, KAUAI

Maui

1. KEKAULIKE AVENUE DRAINAGE IMPROVEMENTS AT MILEPOST 7.8

**TRN 595**

**X97**

**MISCELLANEOUS DRAINAGE IMPROVEMENTS,  
STATEWIDE**

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
03	11	3 - HAWAII	001	I - RENOVATION PROJECT	71	TRN

**PROJECT TITLE:**  
 KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII

**PROJECT DESCRIPTION:**  
 CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF M.P. 10.60.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	3,600	0	3,600
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	3,600	0	3,600

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	3,600	0	3,600
<b>TOTAL COST</b>		0	0	0	0	3,600	0	3,600

**A. TOTAL SCOPE OF PROJECT:**

The project scope consists of demolishing and removing existing culverts and headwalls, installing new culverts, constructing new inlet and outlet structures, installation of grouted rubble paving and concrete swale, and extending and grading the shoulder at the structures.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Existing culvert is not adequately sized for existing conditions causing water to overtop the roadway. If the project is not implemented, maintenance personnel will have to continually make repairs due to overtopping and clear debris after larger rain events.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

Do-Nothing: This is not an acceptable alternative because the substandard conditions will remain until a major improvement is constructed on Kohala Mountain Road in the vicinity of M.P. 10.60. Furthermore maintenance personnel will need to continually make repairs due to overtopping and clear debris after larger rain events.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

Constructing the drainage facilities will alleviate runoff onto the highway and reduce erosion within the highways right-of-way and adjacent areas. These drainage improvements will provide a safer highway during heavy rainfall by preventing runoff from overtopping the roadway. Also, by reducing the erosion there will be less pollution of state waters.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

Maintenance costs will decrease when these improvements are constructed.

**F. ADDITIONAL INFORMATION:**

INDEX TO DRAWINGS	
SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	STANDARD PLANS SUMMARY
3	GENERAL NOTES
4-8	WATER POLLUTION AND EROSION CONTROL NOTES
8	ROADWAY PLANS
7-8	GRADING PLANS
9-10	DRAINAGE DETAILS
X	X
X	X
X	X
X	X

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HONOLULU, HAWAII

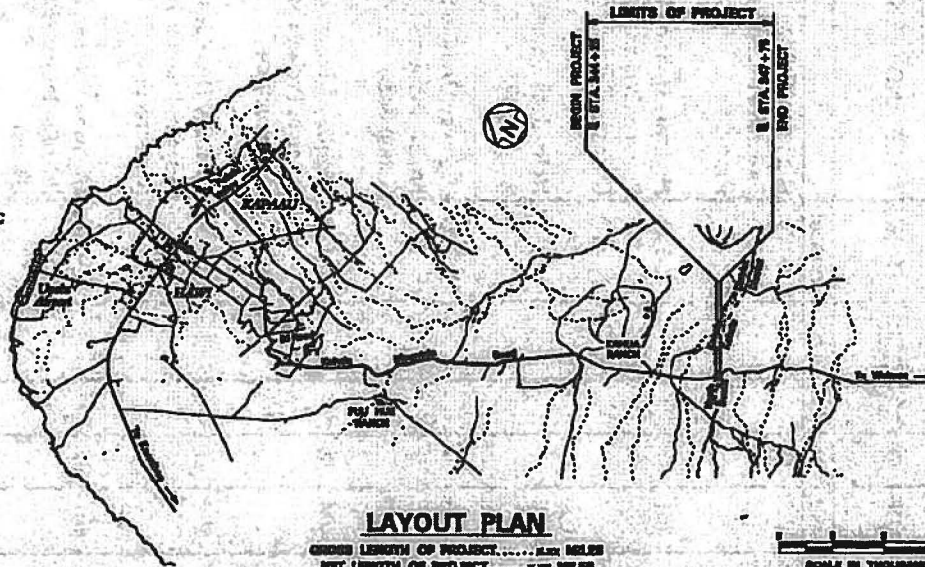
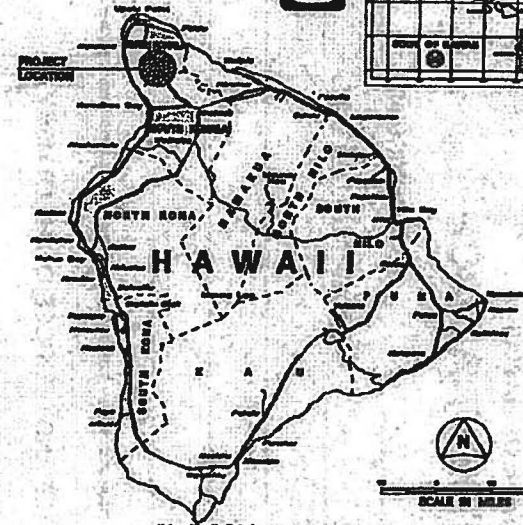
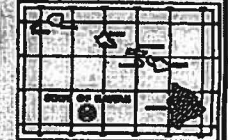
PLANS FOR  
**KOHALA MOUNTAIN ROAD  
 DRAINAGE IMPROVEMENTS**

VICINITY OF M.P. 10.60  
 PROJECT NO. 250A-01-07  
 DISTRICT OF NORTH & SOUTH KOHALA  
 ISLAND OF HAWAII

TRN 511

T149

FED. ROAD DIST. NO.	STATE	PROJECT NO.	FISCAL YEAR	SHEET NO.	TOTAL SHEETS
250A	HAWAII	250A-01-07	2002	9 OF 9	9



PACIFIC OCEAN

FEDERAL AID PROJECTS PREVIOUSLY CONSTRUCTED OR UNDER CONSTRUCTION  
 MILE POST 10.57 TO MILE POST 10.60

**LAYOUT PLAN**  
 GROSS LENGTH OF PROJECT..... 1.24 MILES  
 NET LENGTH OF PROJECT..... 1.24 MILES

SCALE IN THOUSAND FEET

DEPARTMENT OF TRANSPORTATION  
 STATE OF HAWAII  
 APPROVED: \_\_\_\_\_  
 DIV. OF TRANSPORTATION DATE

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
07	12	4 - KAUAI	015	I - RENOVATION PROJECT	102	TRN

**PROJECT TITLE:**  
 NAWILWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI

**PROJECT DESCRIPTION:**  
 DESIGN AND CONSTRUCTION FOR NAWILWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
11	164	C-102	400	0	0	400	0	0
<b>TOTAL</b>			400	0	0	400	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	400	0	0	400
CONSTRUCTION	*	0	0	0	0	7,820	0	7,820
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	400	7,820	0	8,220

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	80	1,820	0	1,900
OTHER FED. FUNDS	N	0	0	0	320	6,000	0	6,320
<b>TOTAL COST</b>		0	0	0	400	7,820	0	8,220



**A. TOTAL SCOPE OF PROJECT:**

This project consists of full depth pavement reconstruction of four lanes and the median; constructing sidewalks, and replacing traffic signals.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

This section of Nawiliwili Road fronts Kukui Grove Shopping Center, the only shopping mall on Kauai. The subsurface has failed and the roadway is quickly deteriorating. Due to the juxtaposition of the Mall to Nawiliwili Road, this section is highly congested, making maintenance difficult and highly disruptive to motorists.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

The District had considered putting this project into their special maintenance program; however, due to the extent of the pavement failure, it would be cost prohibitive to include it in this program. If deferred, pavement deterioration, maintenance effort, and cost to fix will continue to grow.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

When completed, Nawiliwili will have a smoother and safer surface for vehicles, and the structural integrity of the pavement will be maintained.

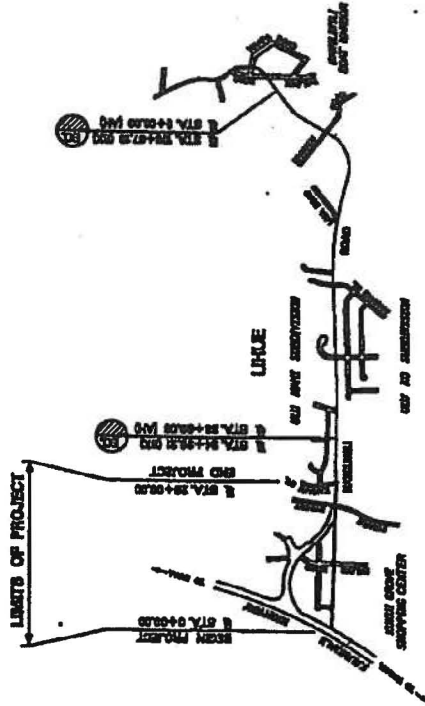
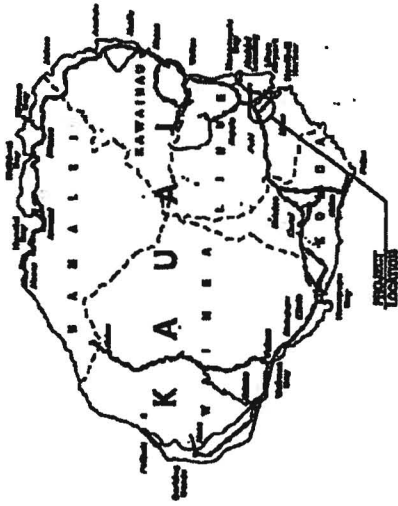
**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

Future operation and maintenance costs will decrease.

**F. ADDITIONAL INFORMATION:**

TRN 562

X135



LAYOUT PLAN



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION

**NAWILIWILI ROAD  
 PAVEMENT RECONSTRUCTION**

KANANI STREET TO KAUMUALI HIGHWAY

DISTRICT OF LHUE  
 ISLAND OF KAUAI

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
07	13	4 - KAUAI	016	I - RENOVATION PROJECT	97	TRN

**PROJECT TITLE:**

WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, MILE POST 0 TO MILE POST 14, KAUAI

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
	04	41	C-83	100	0	0	100	0	0
	05	178	C-137	500	0	0	500	0	0
	07	213	C-109	2,000	0	0	0	2,000	0
	09	162	C-129	600	0	0	600	0	0
	11	164	C-97	6,000	0	0	0	6,000	0
	TOTAL			9,200	0	0	1,200	8,000	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	600	600	0	0	0	0	1,200	
CONSTRUCTION	*	2,000	0	0	6,000	4,800	0	12,800	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			2,600	600	0	6,000	4,800	0	14,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	2,600	600	0	1,200	4,800	0	9,200
OTHER FED. FUNDS	N	0	0	0	4,800	0	0	4,800
<b>TOTAL COST</b>		<b>2,600</b>	<b>600</b>	<b>0</b>	<b>6,000</b>	<b>4,800</b>	<b>0</b>	<b>14,000</b>

**A. TOTAL SCOPE OF PROJECT:**

Proposed scope of work includes constructing paved shoulders, installing guardrails, pavement markings, signs and other improvements.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

Waimea Canyon Drive/Kokee Road, between MP 0.0 to MP 14.0 does not have any paved shoulders. Existing pavement width is approximately 20-21 feet. Runoff along the dirt shoulders has caused severe erosion in the shoulder area. Continuing erosion has caused severe drop-offs along the edge of the travelway. The degree of erosion along the entire route is so severe that the roadway maintenance crew cannot keep up with the shoulder repairs.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

1. No Action. 2. Provide wider travelway pavement width to prevent vehicles from encroaching onto the pavement drop-off areas. 3. Construct paved shoulder swale section and install drop inlets and culvert system where practical to prevent further erosion of the shoulder areas.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

Improvements that will occur when the project is completed will include paved shoulder swale section along both sides of the roadway. This will eliminate the severe pavement drop-offs that are now in existence along the roadway and it will make it safer for motorists. Roadway runoffs will be carried to locations where it can be safely be deposited into existing irrigation ditches.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

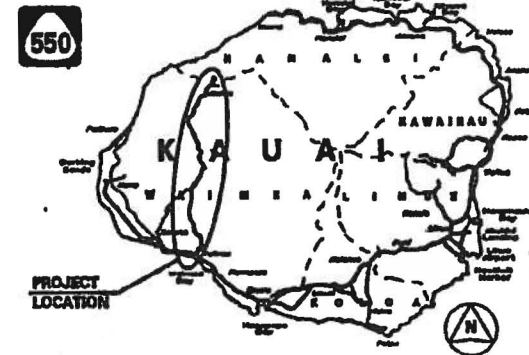
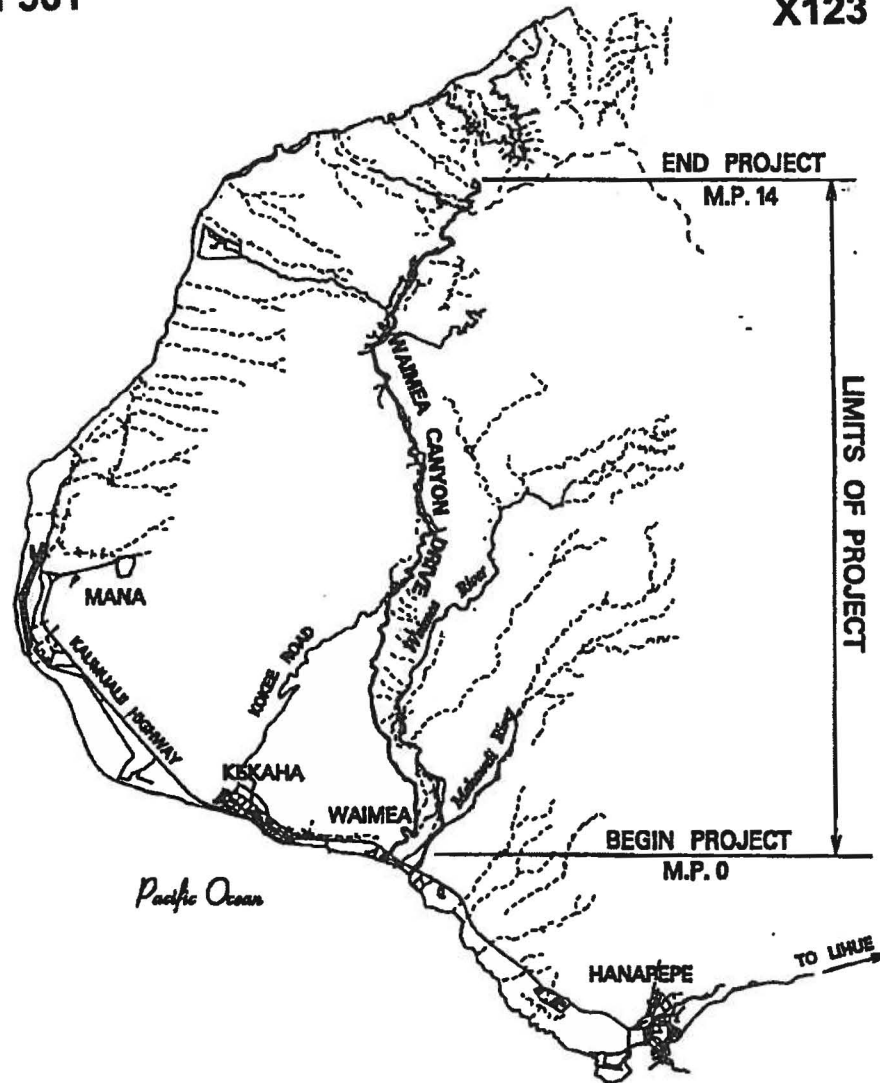
This project will significantly reduce costs of maintaining the shoulder areas along the highway. Road crews will devote time saved in this area to other roadway areas that require maintenance work.

**F. ADDITIONAL INFORMATION:**

The project will be designed and constructed in phases. Phase I: MP 0.00 to MP 4.0, Phase II: MP 4.0 to MP 8.0, Phase III: MP 8.0 to MP 14.0

TRN 561

X123



**LOCATION PLAN**  
NOT TO SCALE

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
**WAIMEA CANYON DRIVE/  
KOOKEE ROAD  
IMPROVEMENTS**  
DISTRICT OF WAIMEA  
ISLAND OF KAUAI

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
15	14	1 - OAHU	032	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT, INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	0	0	0
CONSTRUCTION	*	0	0	0	0	25,000	0	25,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>			0	0	0	25,000	0	25,000

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	2,500	0	2,500
OTHER FED. FUNDS	N	0	0	0	0	22,500	0	22,500
<b>TOTAL COST</b>			0	0	0	25,000	0	25,000

A. TOTAL SCOPE OF PROJECT:

THIS PROJECT INCLUDES REPAIRING SPALLED AND CRACKED CONCRETE, REMOVING AND REPAIRING EXISTING SPALL PATCHES, REPAIRING OR REPLACING CORRODED REINFORCING STEEL, REPAIRING GUARDRAIL AND PLANTER BOXES AND SEALING THE ENTIRE DECK SURFACE FOR THE VIADUCT AND RAMPS TO EXTEND THEIR LIFE.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

DUE TO INADEQUATE CONCRETE COVER OVER REINFORCING STEEL, POSSIBLE POOR CONCRETE, POSSIBLE CARBONIZATION OF THE CONCRETE AND POSSIBLE CHLORIDE INFILTRATION, DECK REINFORCING STEEL IS RUSTING AND CONCRETE IS CRACKING AND SPALLING. DUE TO FUNDING LIMITATIONS, A PRIOR PROJECT TO ADDRESS THESE ISSUES WAS NOT ABLE TO REPAIR ALL AREAS IDENTIFIED UNDER THE DECK SURVEY.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

DECK REPLACEMENT WAS CONSIDERED, BUT COST PROHIBITIVE AT THIS TIME.

IF DEFERRED, GROWTH OF DAMAGED AREAS AND ADDITIONAL DELAMINATIONS MAY OCCUR, INCREASING THE REPAIR COST.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

WHEN COMPLETED, THIS PROJECT WILL EXTEND THE LIFE OF THE VIADUCT BY PROVIDING THE REPAIRS IDENTIFIED UNDER THE DECK SURVEY & SEALING THE DECK, AS WELL AS REPAIRING THE GUARDRAIL AND PLANTER BOXES WITHIN THE LIMITS OF THE PROJECT.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

FUTURE OPERATION AND MAINTENANCE COSTS WILL DECREASE.

F. ADDITIONAL INFORMATION:



INDEX TO DRAWINGS	
SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	STANDARD PLANS SUMMARY
3	GENERAL NOTES, LEGEND & ABBREVIATIONS
4 - 5	WATER POLLUTION & EROSION CONTROL NOTES
6	SPALL & CRACK REPAIR DETAILS
7	PLAN SHEET KEY MAP
8 - 29	ROADWAY PLANS
30	FREIGHTWAY WORKZONE SIGNING PLAN, NOTES & DETAILS
31	OTHER ROADS WORKZONE SIGNING PLAN, NOTES & DETAILS

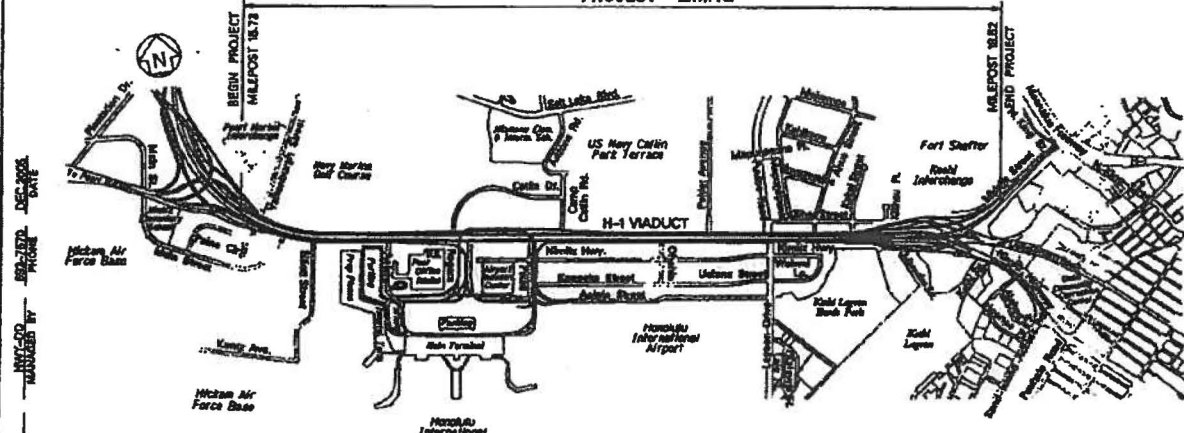
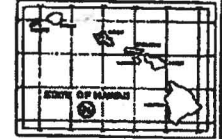
STATE OF HAWAII

DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HONOLULU, HAWAII

PLANS FOR  
**INTERSTATE ROUTE H-1 DECK REPAIR  
AIRPORT VIADUCT**  
VICINITY OF VALKENBURGH ST. TO MIDDLE ST.

DISTRICT OF HONOLULU  
ISLAND OF OAHU  
PROJECT LIMITS

FED. ROAD DIST. NO.	SECTION	REL. ADJ. PROJ. MILE	FISCAL YEAR	STATE NO.	TOTAL LENGTH
100-001	100-001-1000-0	2008	1	31	



**LAYOUT PLAN**

NET LENGTH OF PROJECT... 2.78 MILES

FEDERAL AID INTERSTATE PROJECTS PREVIOUSLY CONSTRUCTED OR UNDER CONSTRUCTION

MILE POST 35.2 TO MILE POST 38.2

DESIGN DESIGNATION

SECTION	Airport I.C. (West End) to Airport I.C. (East End)	Airport I.C. (East End) to Keahi I.C. (West End)	Keahi I.C. (West End) to Middle St.
TRAFFIC DATA			
ADT (2001)	108,100	128,400	88,200
ADT (2011)	122,600	148,700	78,000
DIV	11,000	13,300	8,000
Design K	9.0	9.0	8.0
Design D	65/35	65/35	65/45
Design T	3.5	3.5	3.5
T23	4.5	4.5	3.5
V	60 MPH	60 MPH	60 MPH

DEPARTMENT OF TRANSPORTATION  
STATE OF HAWAII

APPROVED:

DIR. OF TRANSPORTATION \_\_\_\_\_ DATE \_\_\_\_\_

DESIGNED BY: DATE: 11/15/00  
CHECKED BY: DATE: 11/15/00  
APPROVED BY: DATE: 11/15/00

TRN 501

S350

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
	15	1 - OAHU		A - ADDITION PROJECT		TRN

**PROJECT TITLE:**  
 FREEWAY MANAGEMENT SYSTEM, OAHU

**PROJECT DESCRIPTION:**  
 DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH		ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
YR	ACT							
95	218	C37	580	0	0	580	0	0
98	116	C113	800	0	0	0	800	0
99	91	C-52	1,500	0	0	0	1,499	1
00	281	C-52	1,500	0	0	0	1,499	1
07	213	C-57	750	0	0	750	0	0
10	180	C-94.02	15,000	0	0	4,000	11,000	0
TOTAL			20,130	0	0	5,330	14,798	2

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	0	0	0	0	0	0	0	
DESIGN	*	5,750	0	4,000	0	1,900	0	11,650	
CONSTRUCTION	*	18,998	0	11,000	0	1,850	0	31,848	
EQUIPMENT	*	2	0	0	0	0	0	2	
TOTAL COST			24,750	0	15,000	0	3,750	0	43,500

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	4,530	0	3,000	0	750	0	8,280
OTHER FED. FUNDS	N	20,220	0	12,000	0	3,000	0	35,220
<b>TOTAL COST</b>		<b>24,750</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>3,750</b>	<b>0</b>	<b>43,500</b>

**A. TOTAL SCOPE OF PROJECT:**

The Freeway Management System (FMS) will make the existing freeways more efficient, safe and mobile by using intelligent transportation systems (ITS) technologies. A control center will have to be constructed or an existing facility will have to be renovated to house the various ITS technologies employed as well as staff to operate this facility.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

With the existing freeway system congested, the project is a means to increase roadway efficiency, relieve congestion and improve emergency services by effectively employing intelligent transportation systems technologies, manage traffic operations, disseminate traveler information, clear incidents efficiently and increase the usage of buses and carpools.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

The do nothing alternative would result in the congestion and possible safety problems as well as providing substandard service to the public. Widening may be cost prohibitive because of limited right-of-way and impacts to existing residential developments.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

FMS will inform motorists about roadway traffic conditions and, therefore, allow the motorist to select alternate routes in case of delays. With the aid of FMS, engineers will have the means to modify traffic controls (signs & traffic signals) to accommodate traffic or emergency situations. Emergency response agencies (HPD, HFD, EMS, etc.) will be better informed before responding to an accident.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

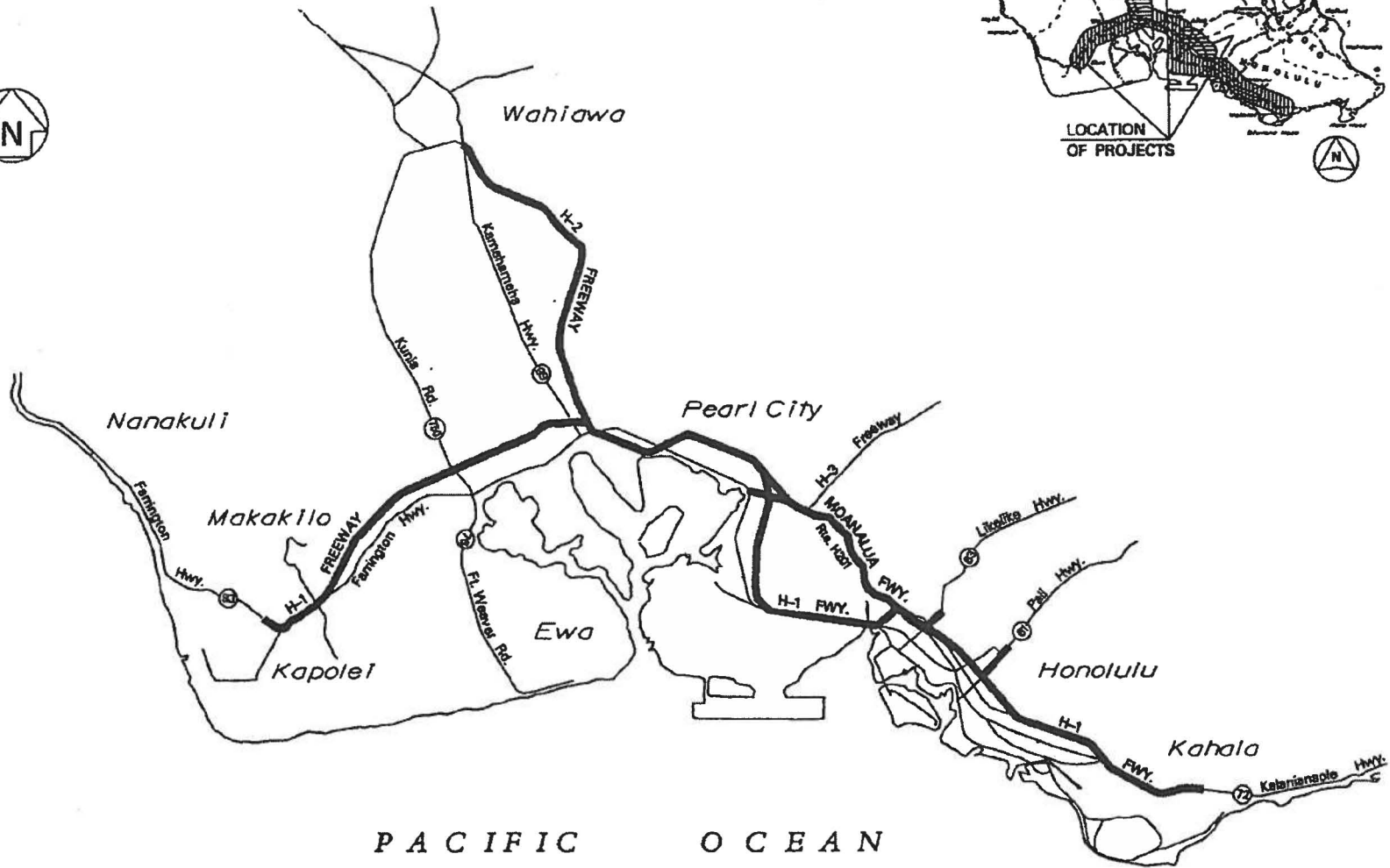
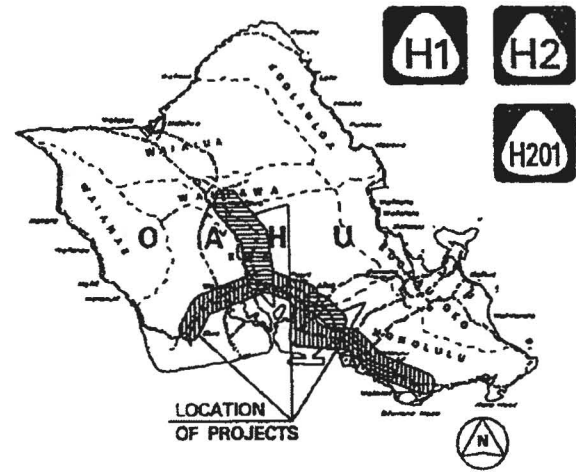
FMS requires an operations staff and maintenance and operating cost for the control center and FMS solutions.

**F. ADDITIONAL INFORMATION:**

This project is included in the Statewide Transportation Improvement Program (STIP).

TRN 501  
 FREEWAY MANAGEMENT SYSTEM (FMS)  
 FOR INTERSTATE ROUTES H-1, H-2,  
 AND MOANALUA FREEWAY, OAHU

S239



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
00	16	1 - OAHU	00	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH		ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
YR	ACT							
99	91	C-57	1,200	0	0	200	1,000	0
00	281	C-57	1,200	0	0	200	1,000	0
01	259	C-88	2,000	0	0	3	1,997	0
02	177	C-88	1,200	0	0	200	1,000	0
04	41	C-61.02	1,100	0	0	100	1,000	0
05	178	C-71	2,400	0	0	400	2,000	0
07	213	C-60	1,400	200	0	200	1,000	0
08	158	C-60	1,200	0	0	200	1,000	0
09	162	C-74	900	0	0	0	900	0
10	180	C-74	1,300	200	0	200	900	0
TOTAL			13,900	400	0	1,703	11,797	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	200	0	200	0	0	0	400
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	1,503	0	200	0	0	0	1,703
CONSTRUCTION	*	9,997	900	900	0	750	0	12,547
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>11,700</b>	<b>900</b>	<b>1,300</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>14,650</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	11,700	900	1,300	0	750	0	14,650
<b>TOTAL COST</b>		<b>11,700</b>	<b>900</b>	<b>1,300</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>14,650</b>

**A. TOTAL SCOPE OF PROJECT:**

Improvements will be of various types based on analysis of traffic operations and corrective engineering measures, such as constructing turning lanes, modifying and/or installing traffic signals and traffic control devices, widening and other improvements for more efficient flow of traffic.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

The operational efficiency of the highways need to be improved . The necessary improvements will provide for better traffic flow, more efficient use of existing highways, and reduce costs associated with delays to motorist.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

A do nothing alternative was considered and rejected as unacceptable for operational reasons.  
Less efficient traffic operations which results in reduced level service on the highway.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

Operational improvement projects benefit the general public through improved traffic flow with reduced delays, reduced fuel consumption, and less degradation to the environment.

**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

No significant impacts on operational cost is anticipated.

**F. ADDITIONAL INFORMATION:**

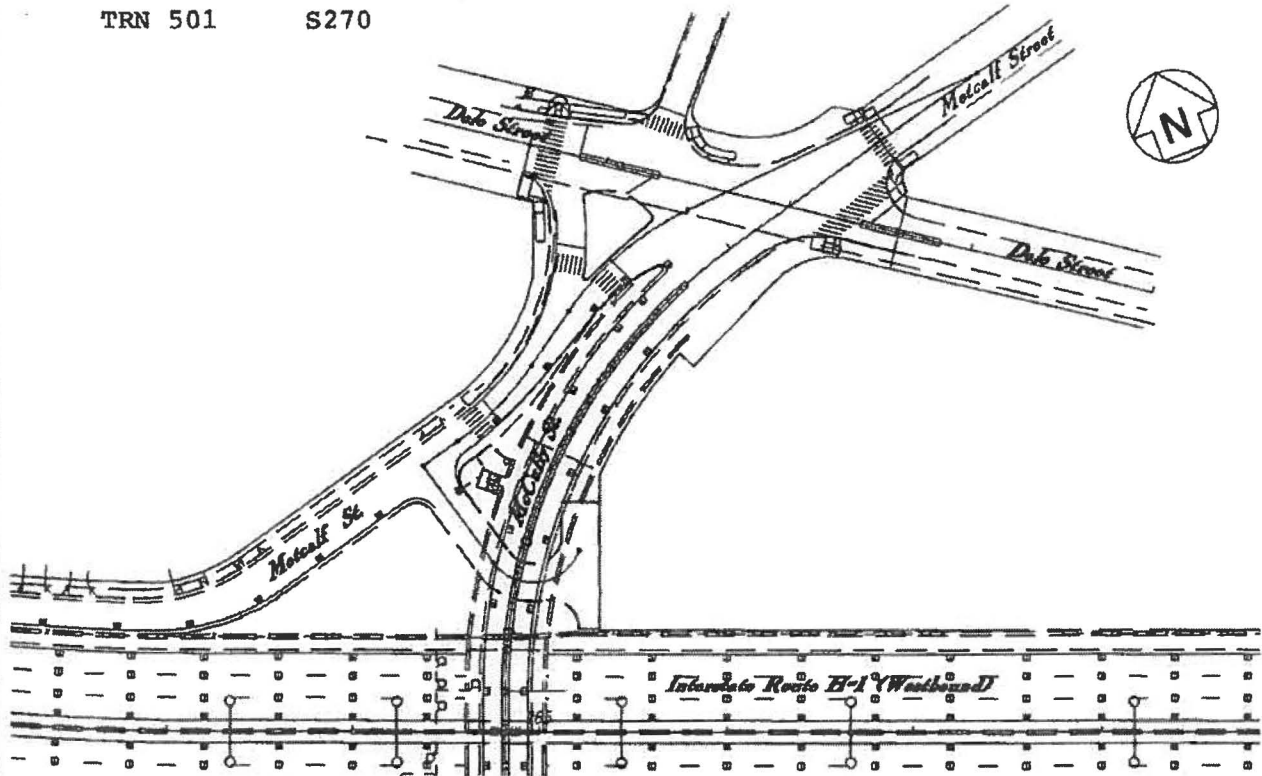
The project locations of miscellaneous traffic operational improvements are as follows:

1) Dole Street Improvements in the Vicinity of Metcalf and McCully Streets; 2) Kunia Road Improvements in the Vicinity of the Interstate Route H-1 Westbound Lanes; 3) Kamehameha Highway Improvements in the Vicinity of Mokulele Drive; 4) Houghtailing Street Improvements in the Vicinity of Olomea Street; 5) Kamehameha Highway Improvements in the Vicinity of Auloa Street; 6) Kaneohe Bay Drive Improvements in the Vicinity of Puohala Street; 7) Other Locations on State Highways.



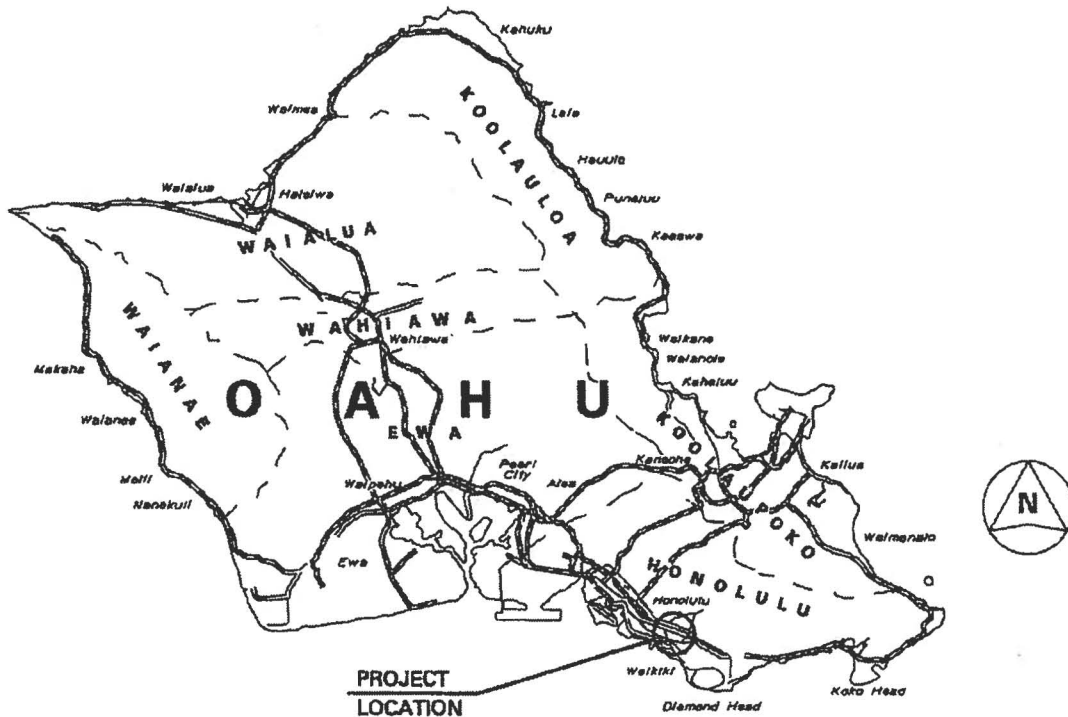
TRN 501

S270

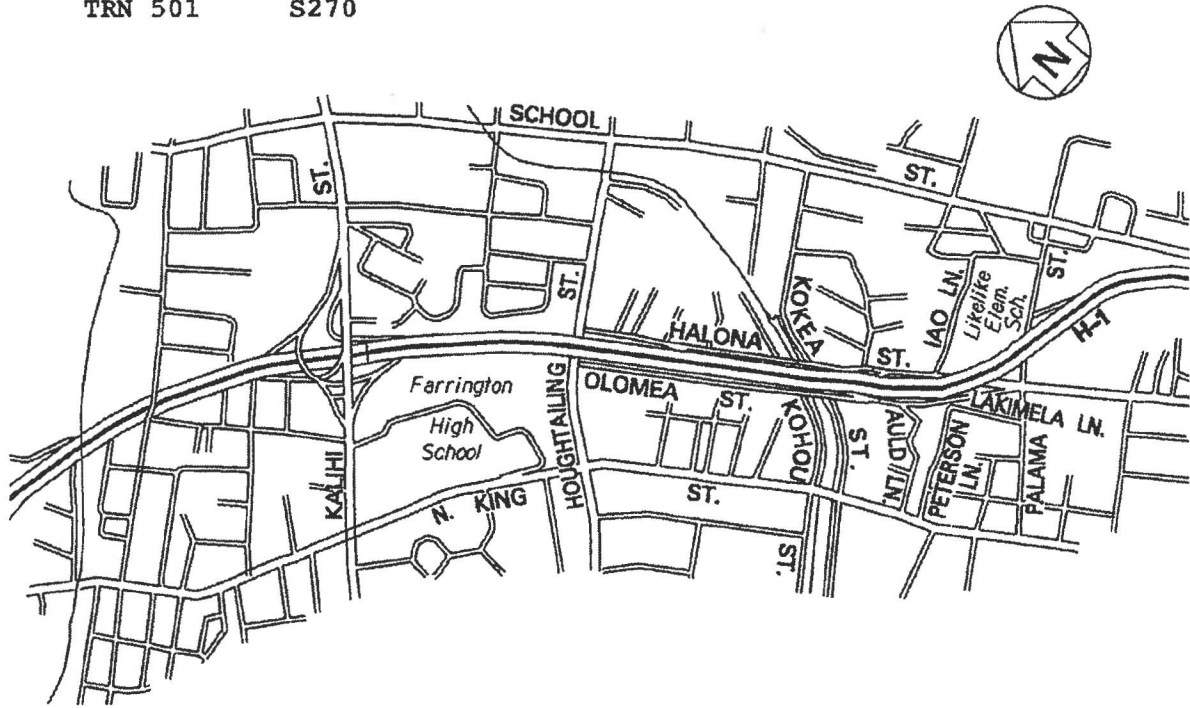


**DOLE STREET AT McCULLY/METCALF STREET**

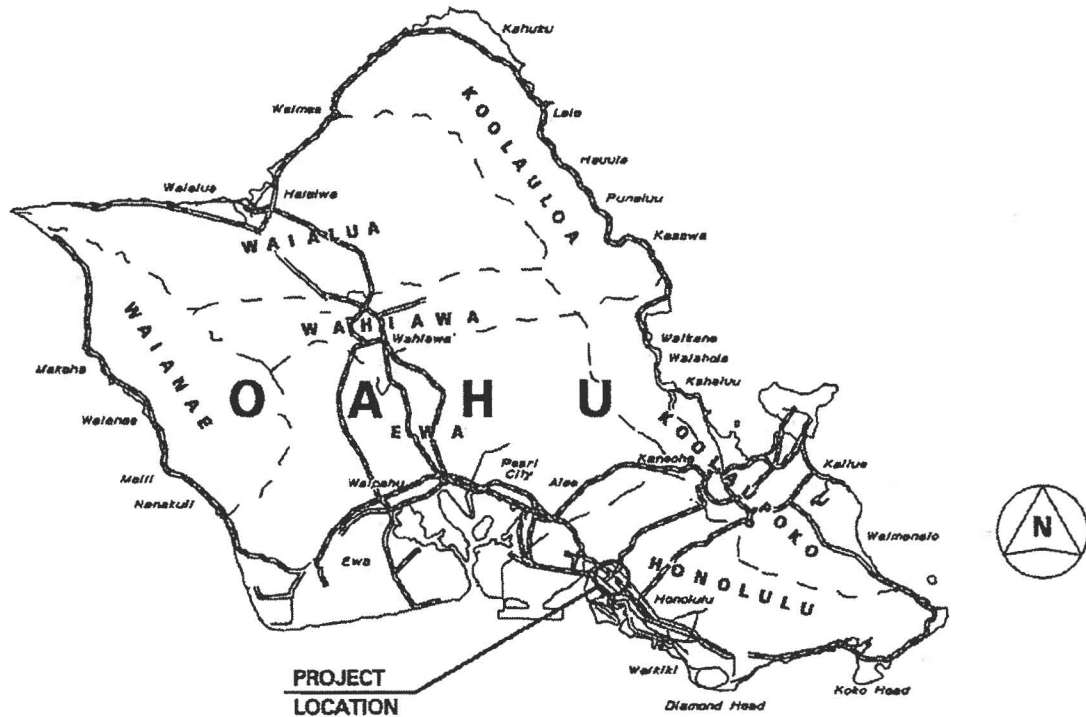
**LOCATION PLAN**



**PROJECT  
LOCATION**



**HOUGHTAILING STREET AT OLOIMEA STREET**  
**LOCATION PLAN**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
02	17	3 - HAWAII	003	A - ADDITION PROJECT		TRN

**PROJECT TITLE:**

VOLCANO ROAD WIDENING, KEAAU TO PAAHANA, HAWAII

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR THE WIDENING OF VOLCANO ROAD FROM KEAAU TO PAAHANA INCLUDING INSTALLATION OF SIGNS, PAVEMENT MARKINGS, DRAINAGE, GUARDRAILS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
05	178	C-114	500	0	0	500	0	0
06	160	C-114	2,000	0	0	0	2,000	0
<b>TOTAL</b>			<b>2,500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>2,000</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	500	0	0	0	0	0	500
CONSTRUCTION	*	2,000	0	0	0	4,000	0	6,000
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>6,500</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	500	0	0	0	800	0	1,300
OTHER FED. FUNDS	N	2,000	0	0	0	3,200	0	5,200
<b>TOTAL COST</b>		<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>6,500</b>

**A. TOTAL SCOPE OF PROJECT:**

Work involves widening 2-lane highway to 4-lane highway together with 8-ft-wide paved shoulders. Also included is the installation signs, pavement markings, drainage, guardrails, and other miscellaneous work.

**B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:**

To relieve congestion in this section of roadway, a lane has been added temporarily on shoulder pavement. The shoulder pavement is not designed to carry full time traffic. The shoulder pavement structure has to be redesigned. Also, because the shoulder is utilized for automobile traffic, bicycle/pedestrian space is lacking.

**C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:**

There is no viable alternative. If the project is deferred, the shoulder lane pavement will deteriorate and the bicyclists/pedestrians will be exposed to narrow passage ways.

**D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):**

The project will provide a stable roadway structure and room for bicyclists and pedestrians.

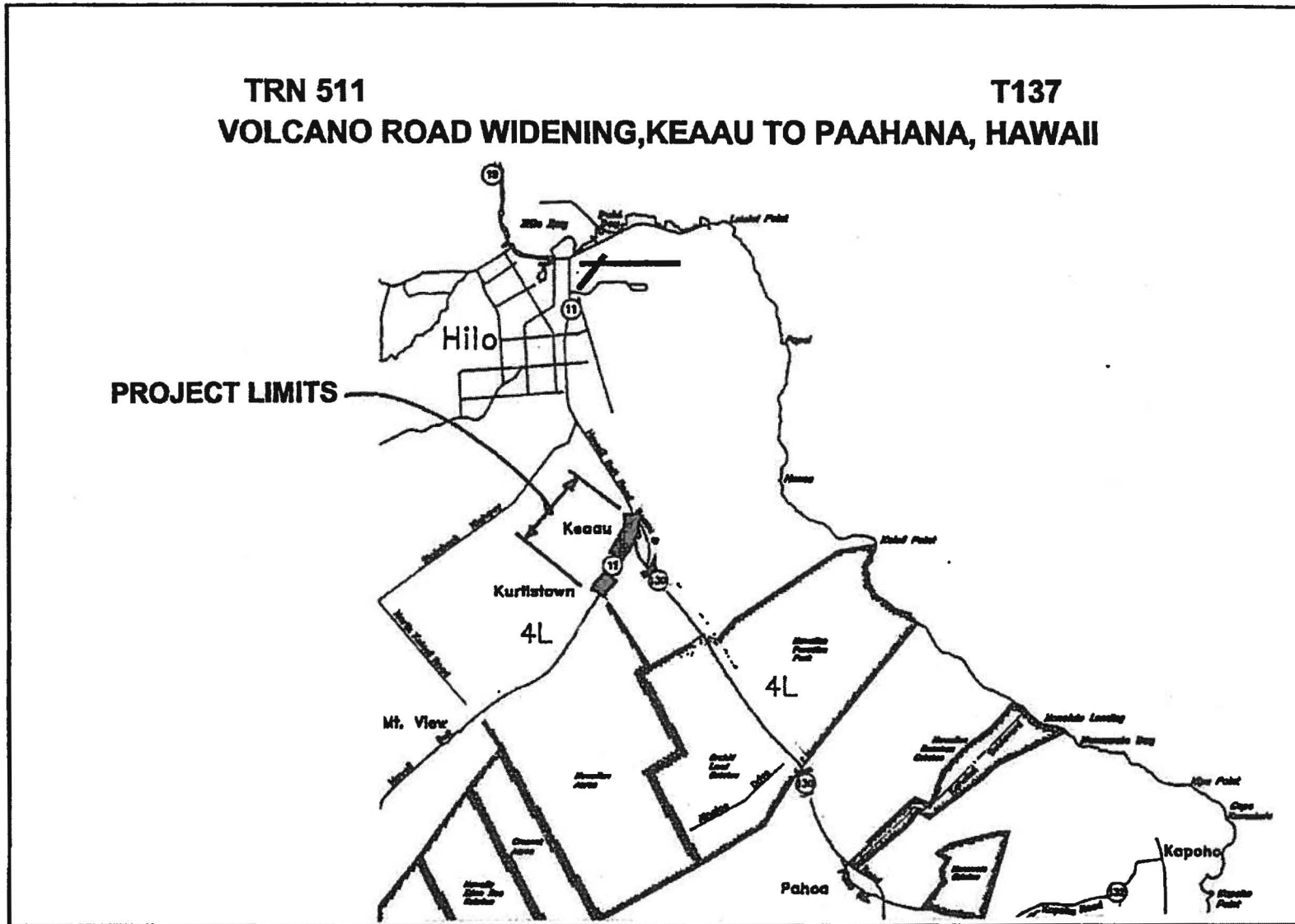
**E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):**

Near future roadway requirements will be minimal. Maintenance of the roadway pavement and miscellaneous improvements will be needed in 10-15 years.

**F. ADDITIONAL INFORMATION:**

A stable 4-lane highway is needed to handle the present volume of traffic.

**TRN 511** **T137**  
**VOLCANO ROAD WIDENING, KEEAAU TO PAAHANA, HAWAII**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
13	19	0 - STATEWIDE	025	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**  
 ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE

**PROJECT DESCRIPTION:**  
 DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
		0	0	0	0	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	0	0	0	0	200	0	200
CONSTRUCTION	*	0	0	0	0	1,600	0	1,600
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		0	0	0	0	1,800	0	1,800

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	0	0	0	0	1,800	0	1,800
<b>TOTAL COST</b>		0	0	0	0	1,800	0	1,800

A. TOTAL SCOPE OF PROJECT:

This project will install electrical upgrades & light retrofits, reroof & paint, and install a backflow preventor main for the Department of Transportation's Aliiimoku Building.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

Aliiimoku Hale has insufficient and unstable power which affects the computer equipment in the building. The electrical repairs are difficult to perform since most of the equipment was installed when the building was built in 1959. Retrofitting the lighting will allow DOT to save money by increasing the energy efficiency. The last roof repairs were done over 20 years ago and the last repainting also done more than 20 years ago, that is why the building currently leaks on every floor when it rains. Plumbing repairs are also needed as the building does not have a backflow preventor which is required by the building code. Additionally, the sewer line will need to be repaired as it backs up at least monthly.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

If the electrical upgrades are not performed, the DOT will not be able to support IT equipment in the building without supplemental power systems (UPS). Without the roofing and painting, water damage will continue to occur with every rainy day. As for the plumbing, there is no alternate restroom facility for DOT to use. We would need to bring in port-a-potties in the back of the building.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

If the electrical upgrades are performed, the DOT will not have to invest in as many UPS systems for the building. As for the re-roofing and re-painting, the DOT will no longer have to vacuum out the water after rainy days and removes potential slip and fall accidents. The plumbing repairs will take care of the stench on the first two floors of the building as well as bringing the building up to code with the installation of the backflow preventor.

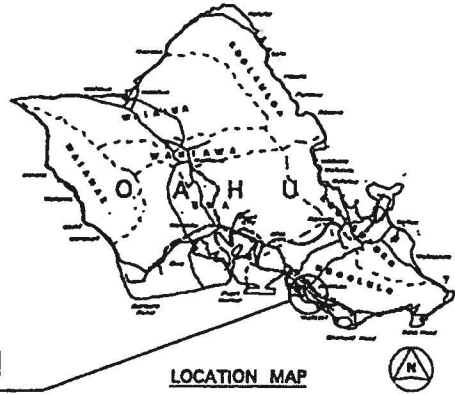
E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

This project should result in a decrease in operational expenditures for this facility.

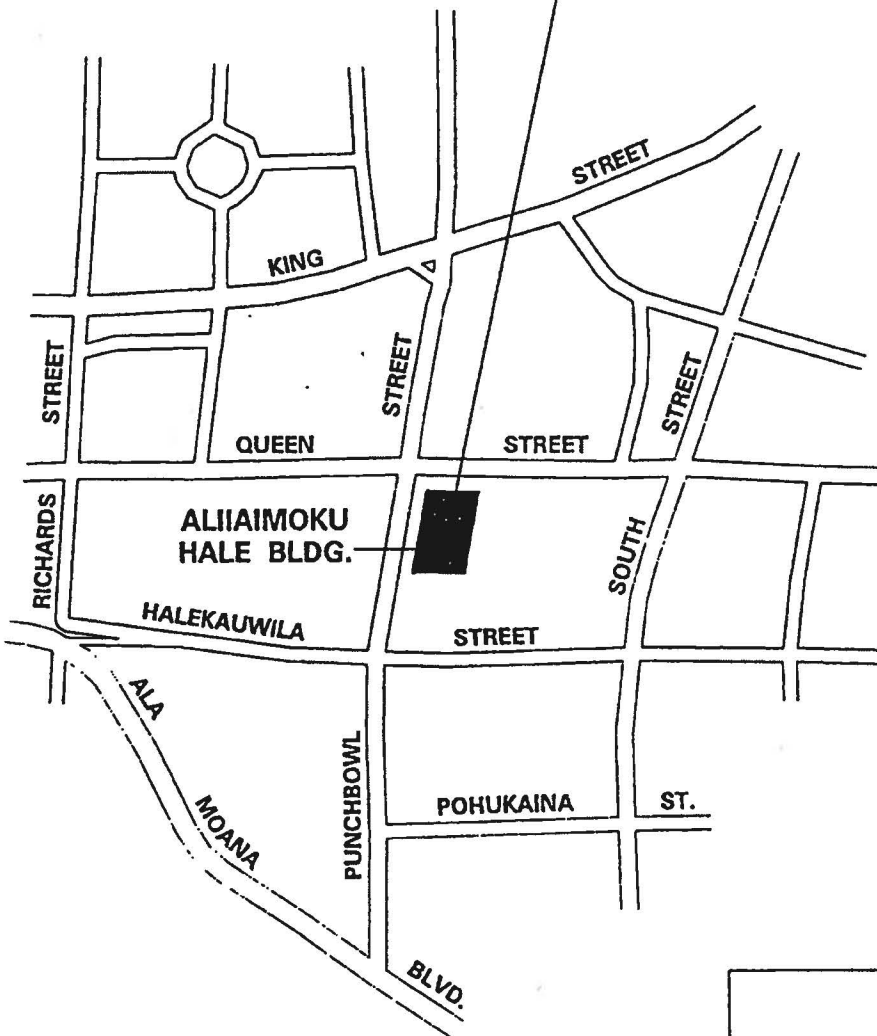
F. ADDITIONAL INFORMATION:

TRN 501

X243



LOCATION  
OF PROJECT



LAYOUT PLAN

Scale: 1" = 500'

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

ALIIAIMOKU HALE BUILDING

ISLAND OF OAHU



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
16	20	1 - OAHU	034	N - NEW PROJECT	56	TRN

**PROJECT TITLE:**

INTERSTATE ROUTE H-3, JUNCTION AT H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU

**PROJECT DESCRIPTION:**

DESIGN AND CONSTRUCTION FOR A DIVIDED HIGHWAY FROM JUNCTION H-1 TO KANEOHE MARINE CORPS AIR STATION, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH		ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
YR	ACT							
82	264	C-40	33,455	0	3,357	9,310	20,788	0
83	301	C-37	50,245	0	0	6,590	43,655	0
84	285	C-37	93,991	0	12,368	8,591	73,032	0
85	300	C-32	97,155	0	0	0	97,155	0
86	345	C-32	200,330	0	0	0	200,330	0
87	216	C-43	62,026	0	0	0	62,026	0
88	390	C-43	96,195	0	0	0	96,195	0
89	316	C-41	215,323	0	6,669	0	208,654	0
90	299	C-41	39,657	0	0	0	39,657	0
91	296	C-40	443,985	0	0	27,479	416,506	0
92	300	C-40	4,000	0	0	0	4,000	0
94	252	C-59A	269,304	0	0	0	269,304	0
97	328	C-140	3,000	0	0	0	3,000	0
11	164	C-56	250	0	0	25	225	0
TOTAL			1,608,916	0	22,394	51,995	1,534,527	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	32,307	0	0	0	0	0	32,307
DESIGN	*	83,436	0	0	25	2,713	0	86,174
CONSTRUCTION	*	1,392,903	0	0	225	1,017	0	1,394,145
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>1,508,646</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>3,730</b>	<b>0</b>	<b>1,512,626</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
SPECIAL FUND	B	28,262	0	0	0	0	0	28,262
G.O. BONDS REPAYED	D	115,902	0	0	0	0	0	115,902
REVENUE BONDS	E	72,140	0	0	25	373	0	72,538
FED. AID INTERSTATE	J	1,058,019	0	0	0	0	0	1,058,019
OTHER FED. FUNDS	N	234,323	0	0	225	3,357	0	237,905
<b>TOTAL COST</b>		<b>1,508,646</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>3,730</b>	<b>0</b>	<b>1,512,626</b>

A. TOTAL SCOPE OF PROJECT:

This project will provide a four lane highway between Windward and Leeward Oahu, to include cultural and environmental mitigation as required by agreements and environmental permits.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

This project provides a needed connection between Windward and Leeward Oahu, and will service many of the present and projected Windward-Leeward trips which will be generated upon population growth indicated in the City and County of Honolulu General Plan and Related Development Plans. As a result of this construction, we are required to provide environmental mitigation for our environmental permits.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

All substitute projects that have been proposed, such as contraflow lanes, do little or nothing to ease the overcrowding on Pali and Likelike Highways. If this project is deferred, congestion will continue to remain a problem for commuters between the Windward and Leeward sides.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

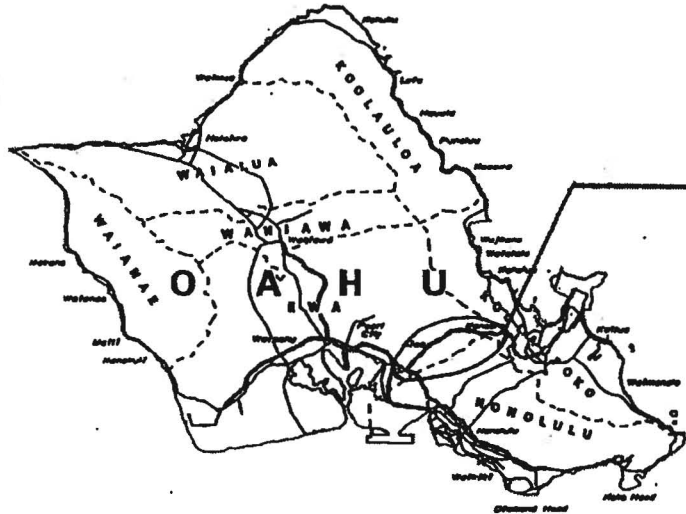
This project will provide a four-lane (two automobile lanes in each direction) divided Interstate facility, approximately 10.3 miles long from Halawa Interchange on Leeward Oahu to Halekou Interchange on Windward Oahu; and a four-lane divided highway facility from Halekou Interchange to Kaneche Marine Corps Air Station.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

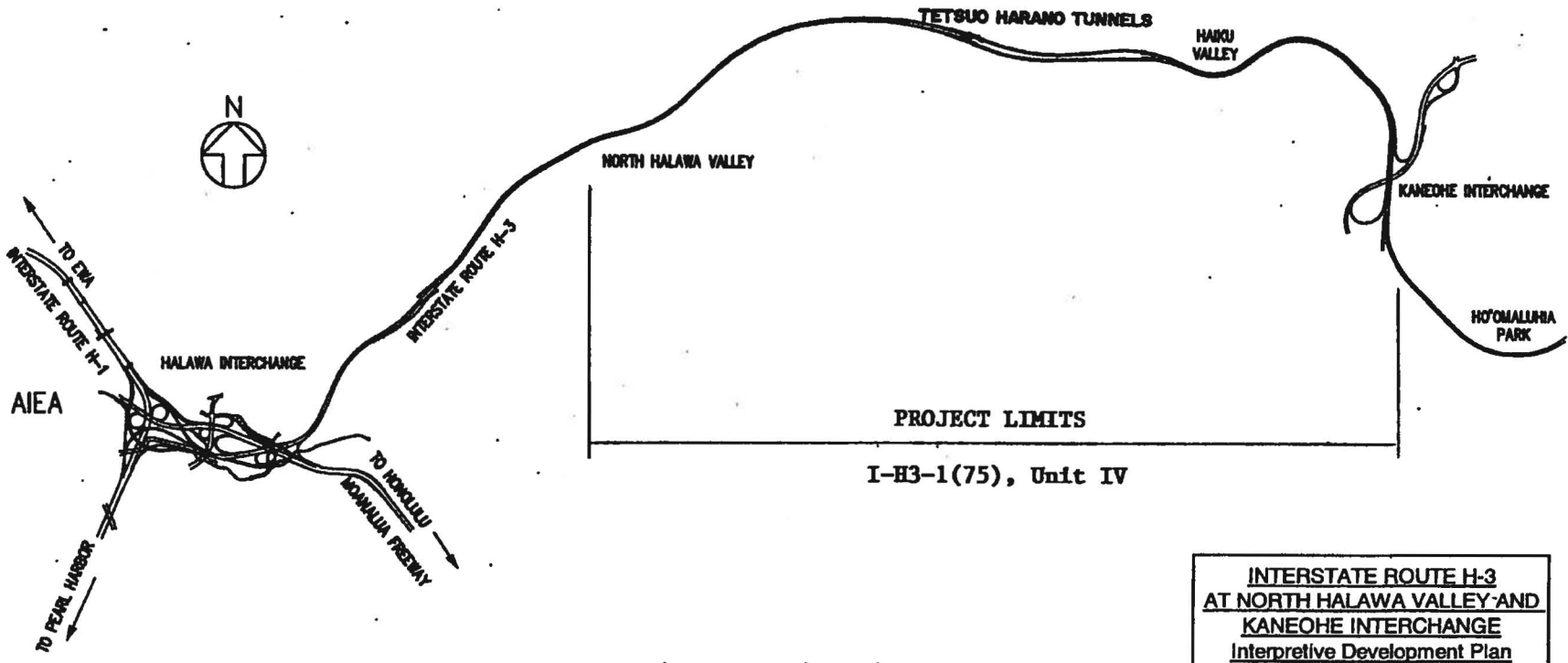
None.

F. ADDITIONAL INFORMATION:

# TRN 501 R30



PROJECT LOCATION



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
01	21	3 - HAWAII	001	I - RENOVATION PROJECT	65	TRN

**PROJECT TITLE:**

HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE, AND KAAWALII, HAWAII

**PROJECT DESCRIPTION:**

DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALII GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH	YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
	95	218	C-54	300	0	0	300	0	0
	97	328	C-163	500	0	500	0	0	0
	98	116	C-163	3,500	0	0	0	3,500	0
	05	178	C-104	10,000	0	0	0	10,000	0
	10	180	C-95	4,750	0	0	0	4,750	0
	TOTAL			19,050	0	500	300	18,250	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	500	0	0	0	0	0	500
DESIGN	*	300	0	0	0	2,000	0	2,300
CONSTRUCTION	*	13,500	0	4,750	0	17,500	0	35,750
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			14,300	4,750	0	19,500	0	38,550

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	2,875	0	950	0	3,900	0	7,725
OTHER FED. FUNDS	N	11,425	0	3,800	0	15,600	0	30,825
<b>TOTAL COST</b>		<b>14,300</b>	<b>0</b>	<b>4,750</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>38,550</b>

A. TOTAL SCOPE OF PROJECT:

Construct rockfall protection along slopes of the gulches to prevent injury to passing motorists from falling rocks and rock slides.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The road cuts are subject to rock falls at these three locations on the Hawaii Belt Road in North Hilo, which pose a potential hazard to motorist.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

Provide stabilization or containment of the roadside cuts.

Make no provisions and experience continued rockfalls.

The State will experience more rockfalls and subsequent claims.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

Roadside slope will be stabilized or contained.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

Savings will occur in the operating requirements because crews will not need to be called to these locations to clean the debris off of the roadway.

F. ADDITIONAL INFORMATION:

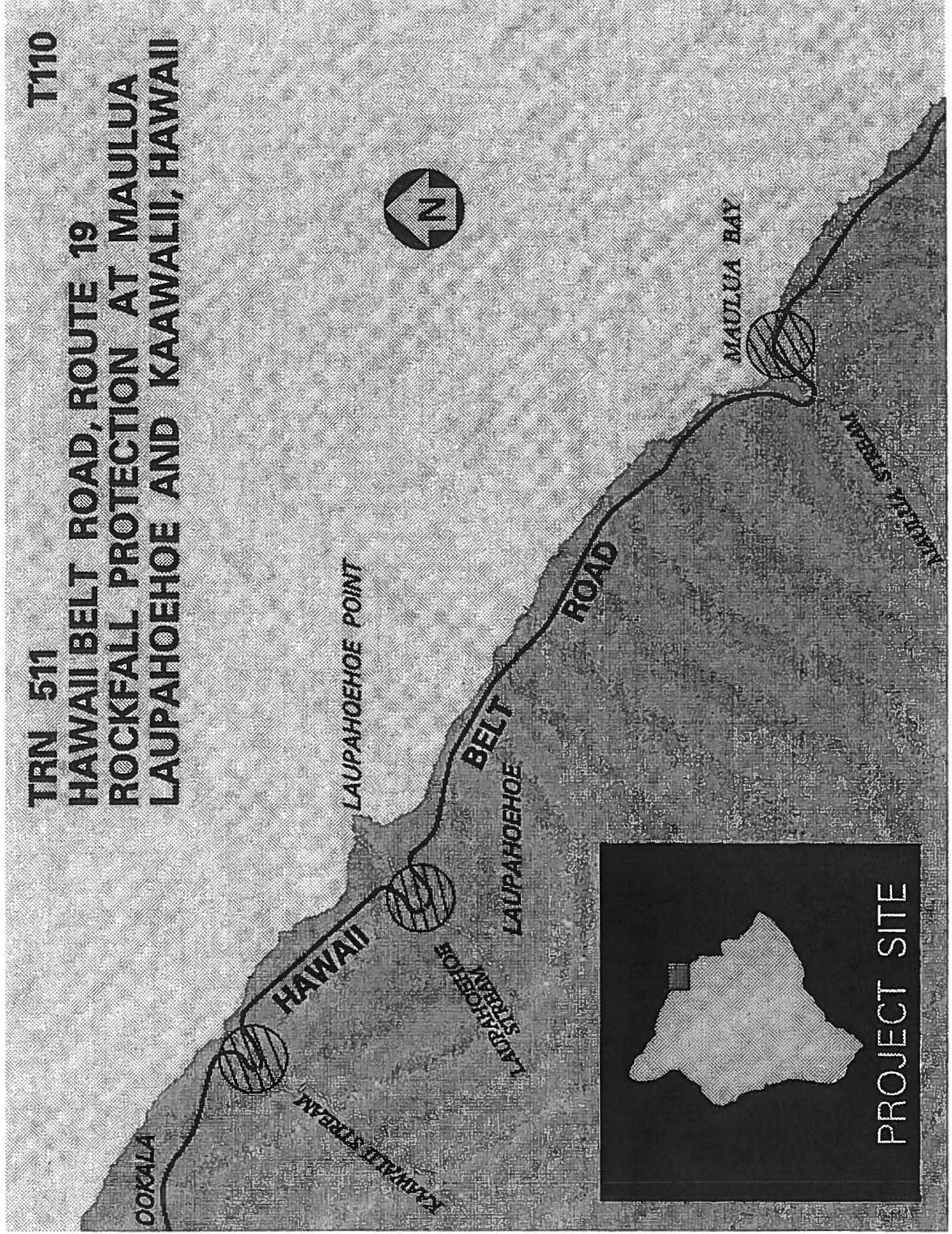
This project is included in the Statewide Transportation Improvement Program (STIP).

FOR: North Hilo Community Association, Laupahoehoe School, Police, Fire.

T110

TRN 511

**HAWAII BELT ROAD, ROUTE 19  
ROCKFALL PROTECTION AT MAULUA  
LAUPAHOEHOE AND KAAWALII, HAWAII**





SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
21	22	1 - OAHU	44	R - REPLACEMENT PROJECT		TRN

**PROJECT TITLE:**

FARRINGTON HIGHWAY, REPLACEMENT OF MAIPALAOA BRIDGE, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION FOR REPLACEMENT OF A PRESTRESSED TEE-BEAM BRIDGE ON FARRINGTON HIGHWAY IN THE VICINITY OF MAILI. THIS PROJECT IS DEEMED NECESSRY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
04	41	C-61.07	2,350	0	350	2,000	0	0
TOTAL			2,350	0	350	2,000	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	350	0	0	0	0	0	350
DESIGN	*	2,000	0	0	0	0	0	2,000
CONSTRUCTION	*	0	0	0	0	11,000	0	11,000
EQUIPMENT	*	0	0	0	0	0	0	0
TOTAL COST			2,350	0	0	11,000	0	13,350

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
REVENUE BONDS	E	470	0	0	0	2,200	0	2,670
OTHER FED. FUNDS	N	1,880	0	0	0	8,800	0	10,680
TOTAL COST			2,350	0	0	11,000	0	13,350

A. TOTAL SCOPE OF PROJECT:

The existing bridge will be replaced with a new bridge that meets current design standards. The structure will be wider, longer, have bridge railings that will redirect errant vehicles, meet the current seismic design criteria, designed to eliminate the possibility of scour and to accommodate present day vehicular loads.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The existing bridge is exhibiting severe spalling of the concrete in many areas of the bridge as well as advanced corrosion of the reinforcing steel and prestressed strands. The structure was built about 36 years (1967) ago and partially reconstructed in 1970. The roadway width is approximately 57 feet which is not to current standards for a four lane bridge. The structure does not meet the current live load requirements, current seismic requirements and the bridge railings and approaches do not meet current crash-tested requirements (TL-4).

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The No-Build alternative was not considered. Deferral of this project will deny the more than 30,000 motorists who travel this route daily a safer and more efficient facility. Annual operation and maintenance cost will greatly increase in the near future and load restrictions may be instituted if the bridge continues to deteriorate.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The new bridge will provide a safer and more efficient facility to residents and visitors who utilize Farrington Highway along the Waianae coastline. It will also eliminate the possibility of pier scour failure, prevent failure from earthquakes and provide adequate load carrying capacity.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The new bridge will decrease the annual operation and maintenance costs.

F. ADDITIONAL INFORMATION:

This project is included in the Highways Division Bridge Replacement program and the Statewide Transportation Improvement Program (STIP).

**TRN 501 S324  
 REPLACEMENT OF  
 MAIPALAOA BRIDGE  
 FARRINGTON HWY, OAHU**



SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
23	23	1 - OAHU	047	I - RENOVATION PROJECT	47	TRN

**PROJECT TITLE:**  
 KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOPILO STREAM BRIDGE, OAHU

**PROJECT DESCRIPTION:**  
 LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

PRIOR APPROPRIATIONS:

SLH YR	ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
04	41	C-47	600	0	0	600	0	0
05	178	C-82	380	0	380	0	0	0
TOTAL			980	0	380	600	0	0

APPROPRIATIONS:

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
PLANS	*	0	0	0	0	0	0	0	
LAND ACQUISITION	*	380	0	0	250	0	0	630	
DESIGN	*	600	0	0	0	0	0	600	
CONSTRUCTION	*	0	0	0	0	5,500	0	5,500	
EQUIPMENT	*	0	0	0	0	0	0	0	
TOTAL COST			980	0	0	250	5,500	0	6,730

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST	
					FY 2011-12	FY 2012-13			
REVENUE BONDS	E	195	0	0	50	1,100	0	1,345	
OTHER FED. FUNDS	N	785	0	0	200	4,400	0	5,385	
TOTAL COST			980	0	0	250	5,500	0	6,730

A. TOTAL SCOPE OF PROJECT:

The existing bridge will be rehabilitated to meet current design standards. The bridge will be widened, lengthened if required, have bridge railings that will redirect errant vehicles, have existing wooden walkway replaced with a concrete walkway, and be strengthened to accommodate present day vehicular loads.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The structure was built about 70 years (1932) ago. The roadway width is 24 feet which is not to current standards. The structure does not meet the current live load requirements. The bridge railings and approaches do not meet current crash-tested requirements (TL-4).

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The No-Build alternative was not considered. Deferral of this project will deny the more than 12,000 motorists who travel this route daily a safer and more efficient facility. Annual operation and maintenance cost will increase in the near future.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The rehabilitated bridge will provide a safer and more efficient facility to residents and visitors who utilize Kamehameha Highway in the vicinity of Hauula.

E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The rehabilitated bridge will decrease the annual operation and maintenance costs.

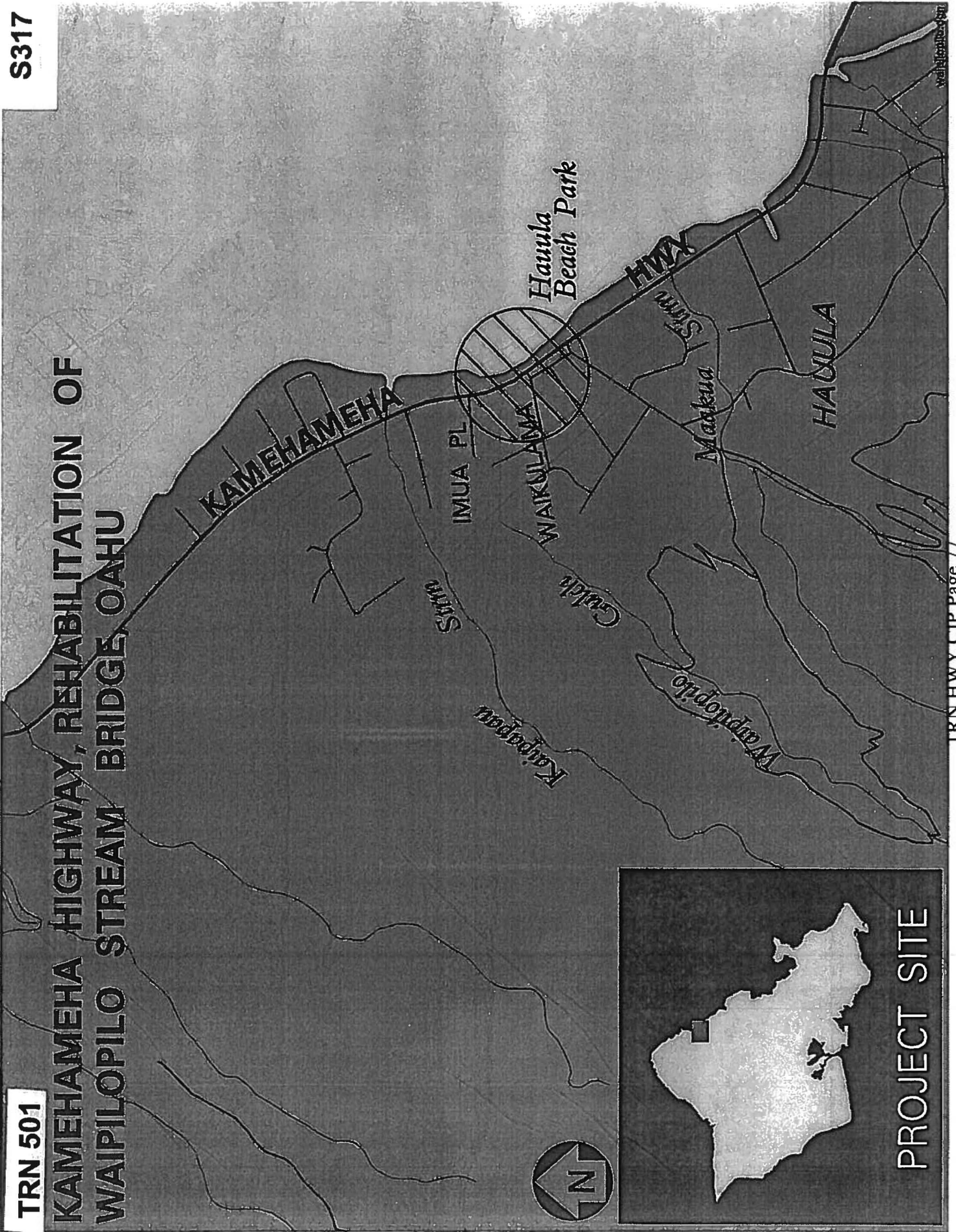
F. ADDITIONAL INFORMATION:

This project is included in the Highways Division Bridge Replacement program and will be included in the Statewide Transportation Improvement Program (STIP).

TRN 501

S317

# KAMEHAMEHA HIGHWAY, REHABILITATION OF WAIPILOILO STREAM BRIDGE, OAHU



PROJECT SITE

SENATE DISTRICT	PRIORITY NUMBER	ISLAND	REP DISTRICT	PROJECT SCOPE	ITEM NUMBER	EXPENDING AGENCY
11	24	1 - OAHU	26	I - RENOVATION PROJECT		TRN

**PROJECT TITLE:**

VINEYARD BOULEVARD IMPR. AT LUSITANA ST., VICINITY OF QUEEN'S MEDICAL CENTER, OAHU

**PROJECT DESCRIPTION:**

CONSTRUCTION OF A RIGHT TURN LANE FROM LUSITANA STREET ONTO VINEYARD BOULEVARD TO PROVIDE EASTBOUND FREEWAY ACCESS FROM THE QUEEN'S MEDICAL CENTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

**TOTAL ESTIMATED PROJECT COST (\$1,000'S):**

**PRIOR APPROPRIATIONS:**

SLH YR ACT	ITEM	TOTALS	PLANS	LAND ACQUISITION	DESIGN	CONSTRUCTION	EQUIPMENT
06 160	C-98.08	1,707	0	0	0	1,707	0
07 213	C-70	10,000	0	0	25	9,975	0
<b>TOTAL</b>		<b>11,707</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>11,682</b>	<b>0</b>

**APPROPRIATIONS:**

PART I: BY ELEMENTS	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
PLANS	*	0	0	0	0	0	0	0
LAND ACQUISITION	*	0	0	0	0	0	0	0
DESIGN	*	25	0	0	0	0	0	25
CONSTRUCTION	*	12,975	0	0	0	1,000	0	13,975
EQUIPMENT	*	0	0	0	0	0	0	0
<b>TOTAL COST</b>		<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>14,000</b>

PART II: BY MEANS OF FINANCE	MOF	PRIOR YR	FY 2009-10	FY 2010-11	REQUESTED		FUTURE YEARS	TOTAL PROJ COST
					FY 2011-12	FY 2012-13		
OTHER FED. FUNDS	N	1,294	0	0	0	0	0	1,294
PRIVATE CONTRIBUTIONS	R	11,706	0	0	0	1,000	0	12,706
<b>TOTAL COST</b>		<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>14,000</b>

A. TOTAL SCOPE OF PROJECT:

Design and construct a right turning lane from Lusitana Street onto Vineyard Boulevard to the H-1 Freeway to provide eastbound freeway access from Queen's Medical Center. Improvements will include the addition of a turning and storage lane, signage, lighting, striping, and curb ramps.

B. IDENTIFICATION OF NEED AND EVALUATION OF EXISTING SOLUTION:

The Queen's Medical Center is proposing to construct roadway improvements to mitigate potential traffic impacts projected in the Queen's Medical Center Master Plan.

C. ALTERNATIVES CONSIDERED AND IMPACT IF PROJECT IS DEFERRED:

The only other alternative considered is a "no action" alternative which was rejected due to its inability to meet the project's objectives: 1) improve traffic flow in the vicinity of the Queen's Medical Center and, 2) mitigate traffic impacts that may result from implementation of the Queen's 10-year Master Plan.

D. DISCUSS WHAT IMPROVEMENTS WILL TAKE PLACE, WHEN PROJECT COMPLETED (INCLUDING BENEFITS TO BE DERIVED AND/OR DEFICIENCIES THIS PROJECT INTENDS TO CORRECT):

The improvements will provide an alternative route for motorists in the area to enter the H-1 freeway going eastbound. Eastbound traffic demand on Kinau Street and Ward Avenue On-ramp to the H-1 freeway should be reduced as a result of the project. The associated traffic friction between vehicles on the Kinau Off-ramp and vehicles merging from Lusitana Street heading to the Ward Avenue On-ramp should be alleviated.

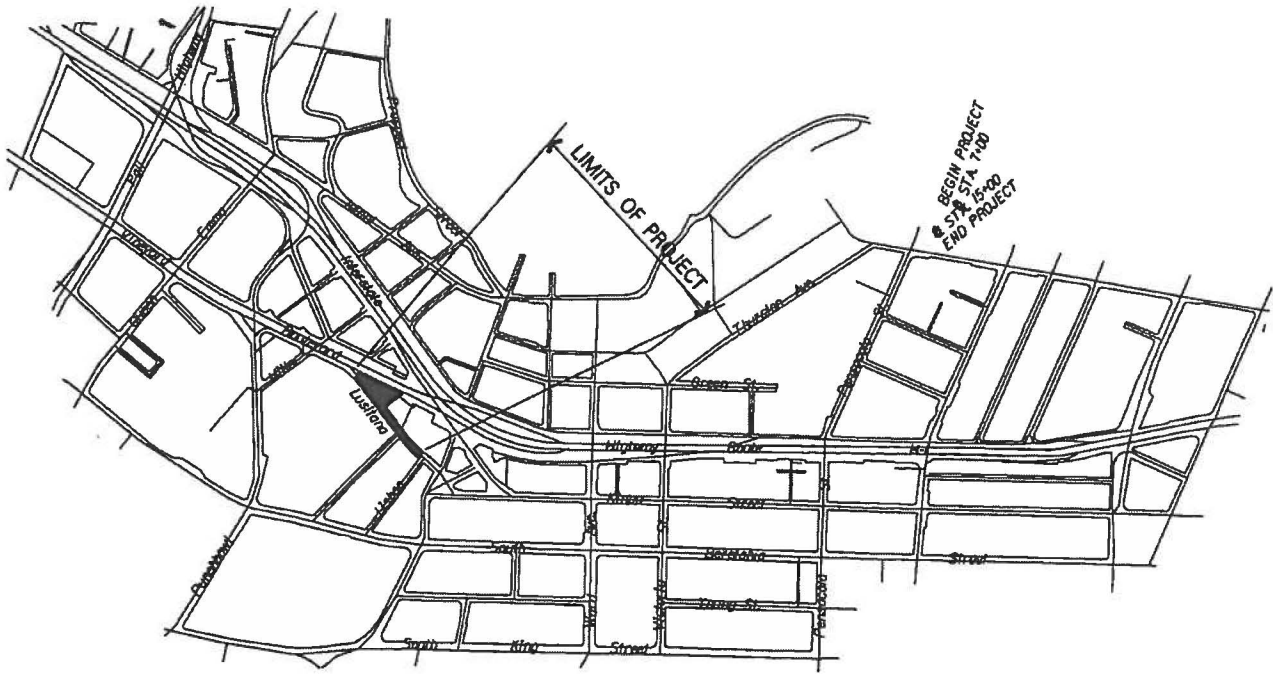
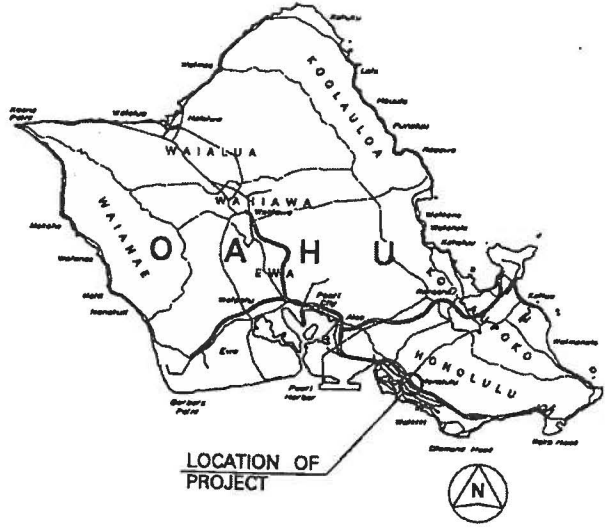
E. IMPACT UPON FUTURE OPERATING REQUIREMENTS (SHOW INITIAL AND ONGOING FUNDING REQUIREMENTS BY COST ELEMENT, INCLUDING POSITION COUNT, MEANS OF FINANCING, FISCAL YEAR):

The proposed improvements will increase the Highways Division's overall maintenance costs slightly due to the additional pavement areas.

F. ADDITIONAL INFORMATION:

Local funding will be from private, non-State sources. Federal Earmark funds may also be used for the project.





TRN 501

S334

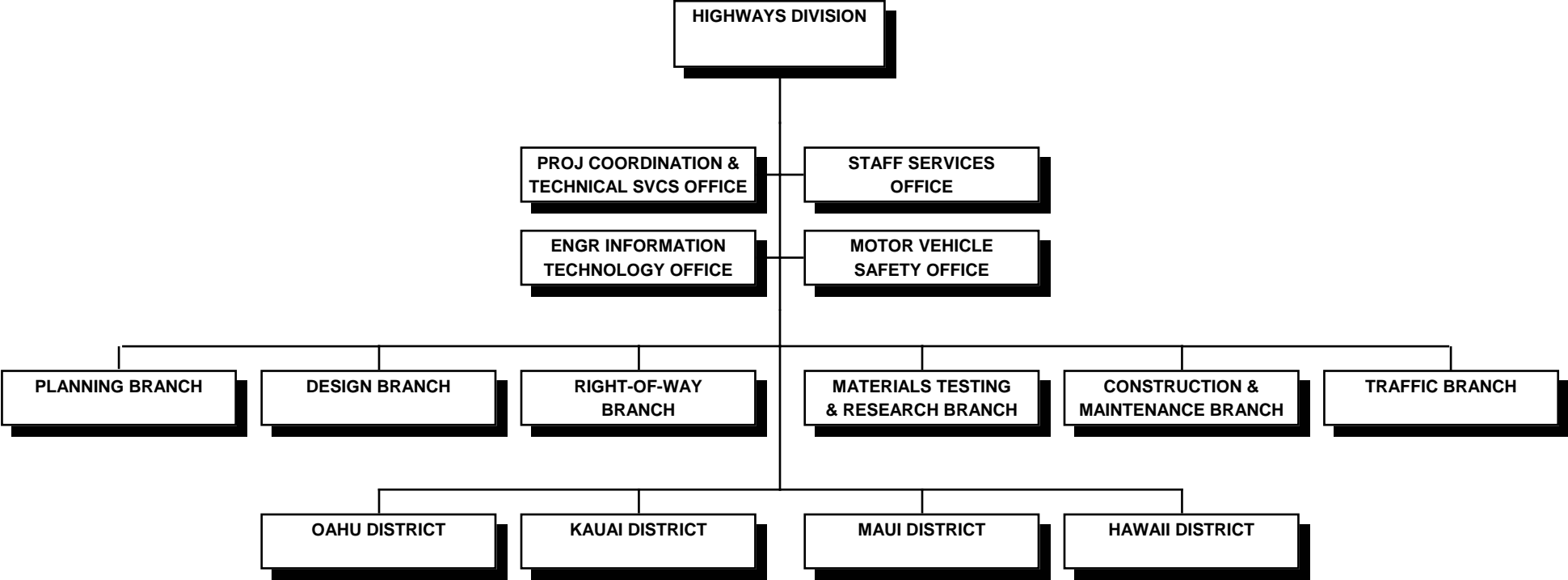
VINEYARD BOULEVARD IMPROVEMENTS  
AT LUSITANA STREET, VICINITY OF  
QUEEN'S MEDICAL CENTER, OAHU

*STATE OF HAWAII*  
*DEPARTMENT OF TRANSPORTATION*  
*HIGHWAYS DIVISION*

*ORGANIZATION CHARTS*

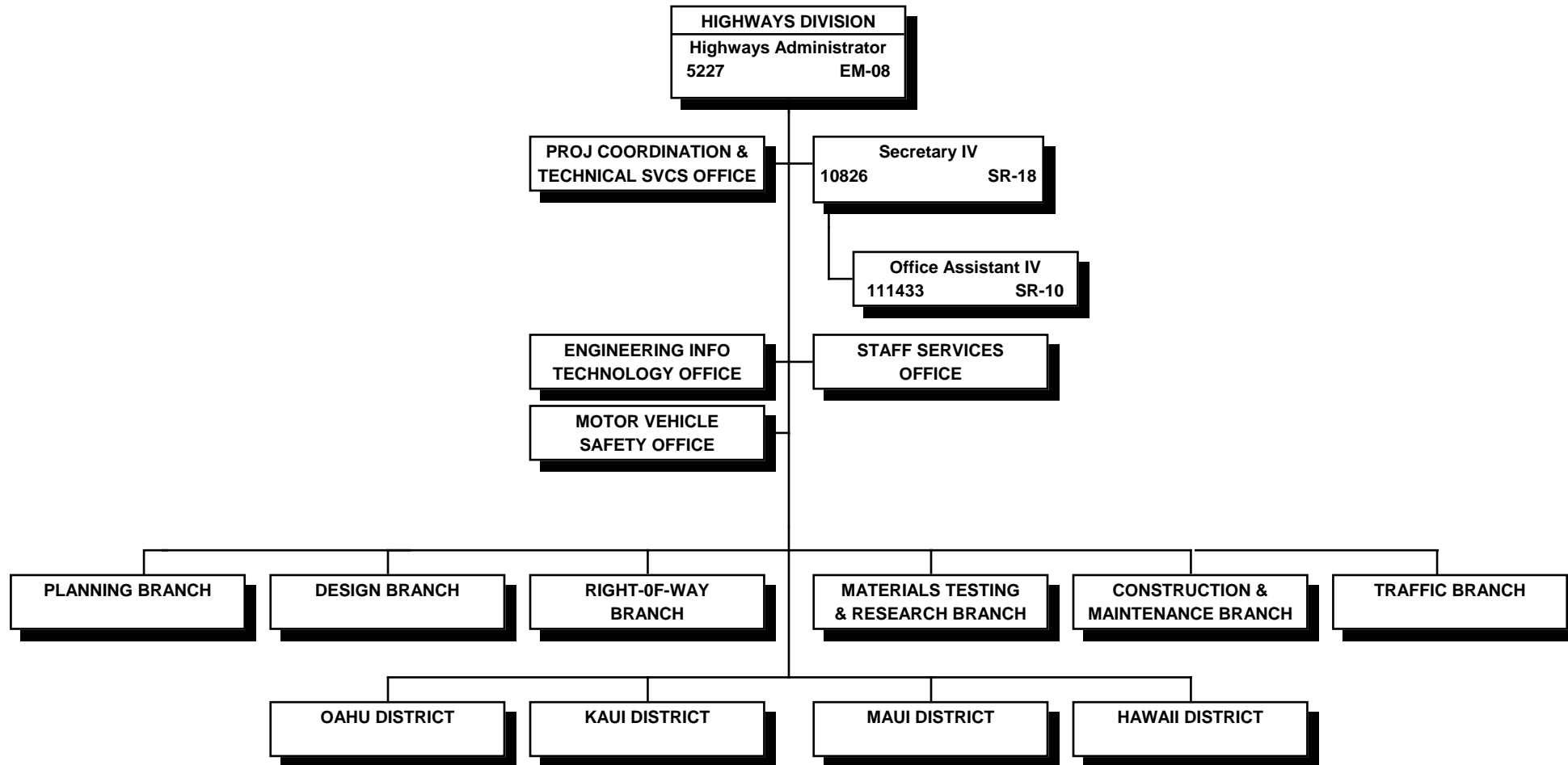
*JUNE 30, 2012*  
*LEGISLATIVE UPDATE*

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ORGANIZATION CHART



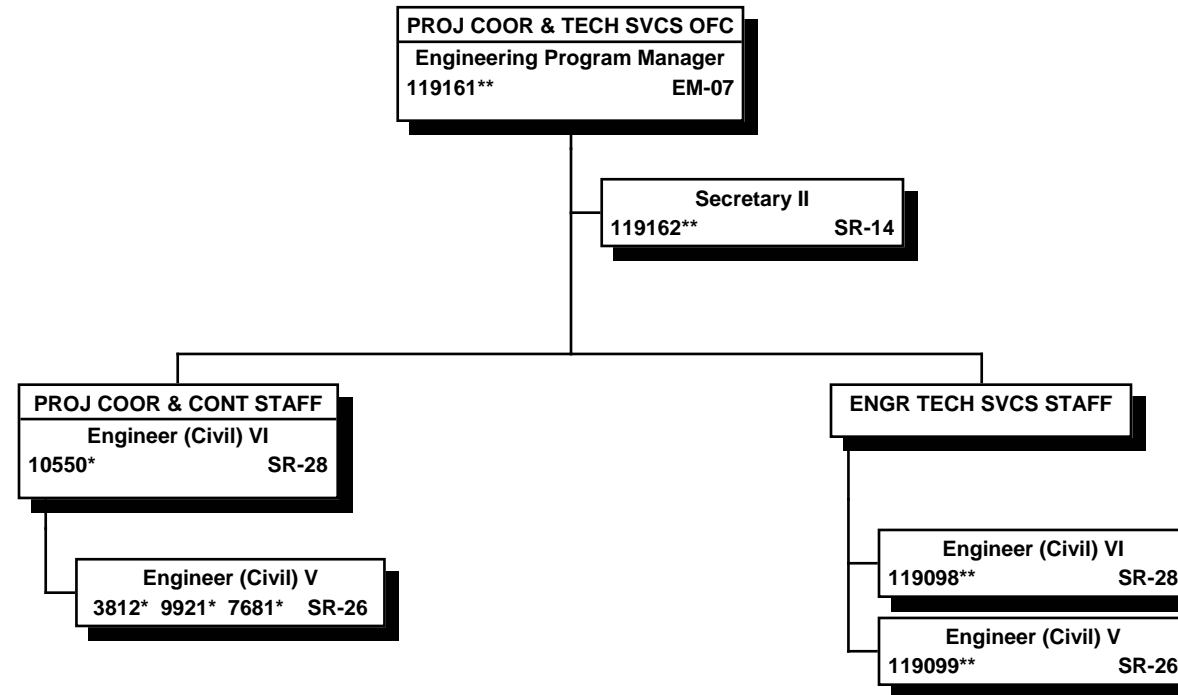
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION

POSITION ORGANIZATION CHART



All special funded positions.

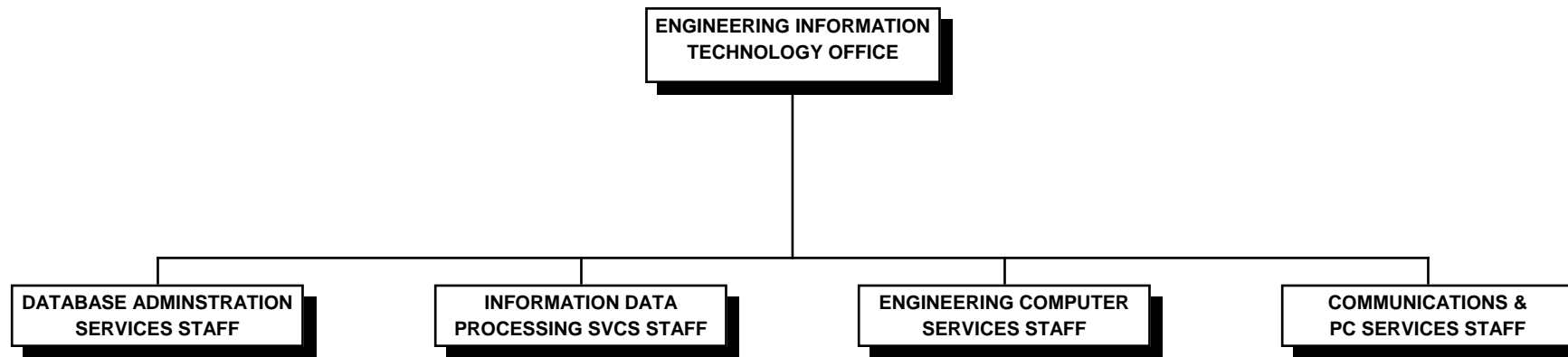
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 PROJECT COORDINATION & TECHNICAL SERVICES OFFICE  
 POSITION ORGANIZATION CHART



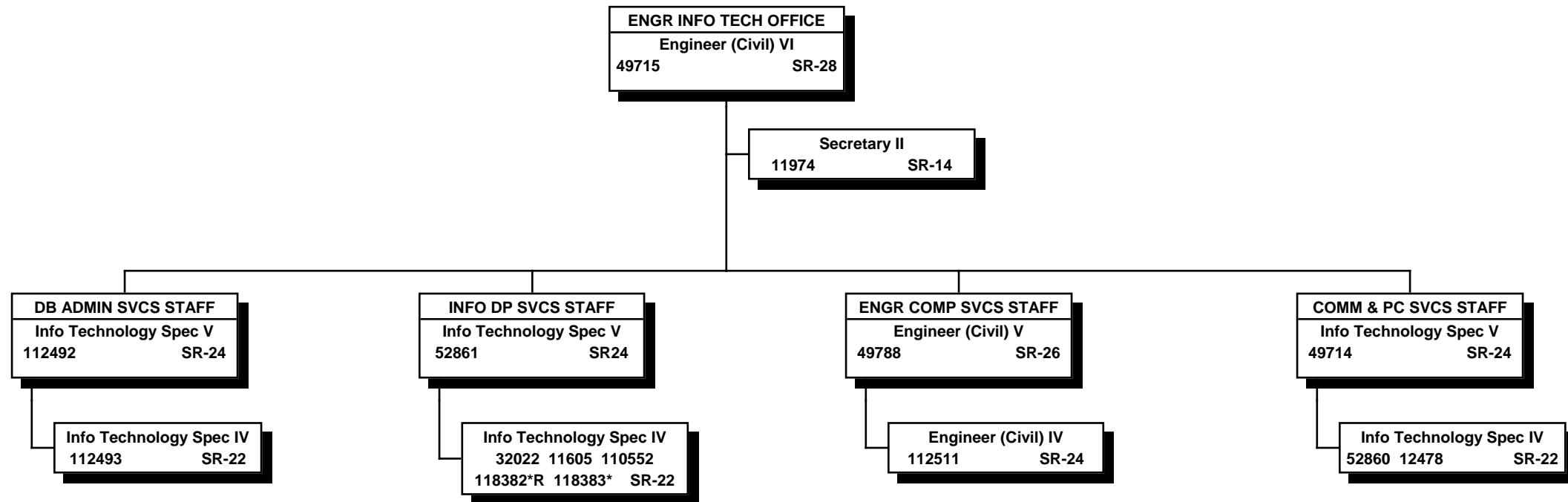
\* Project funded positions.

\*\* Special funded positionns.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ENGINEERING INFORMATION TECHNOLOGY OFFICE  
ORGANIZATION CHART



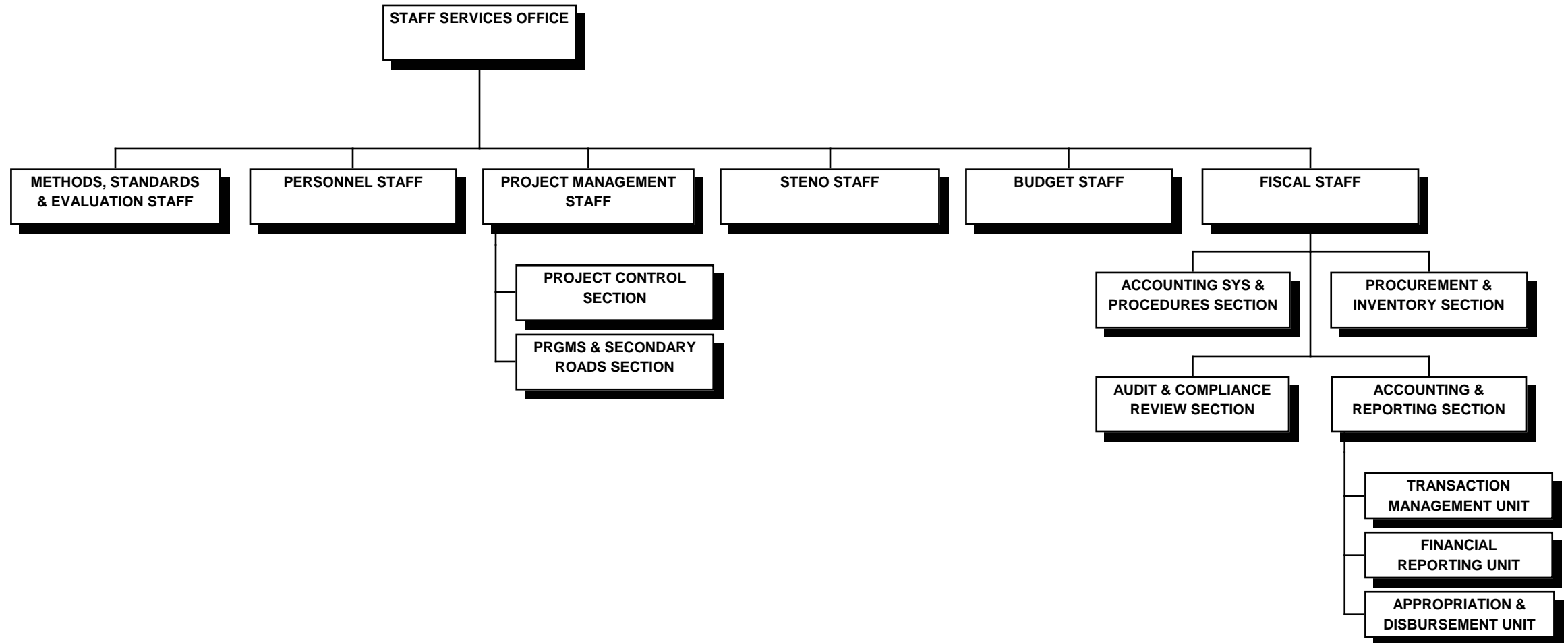
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
ENGINEERING INFORMATION TECHNOLOGY OFFICE  
  
POSITION ORGANIZATION CHART



\* Temporary positions NTE 6/30/13--80% special funded, 20% federally funded. All other positions 100% special funded.

"R" indicates restored abolished position.

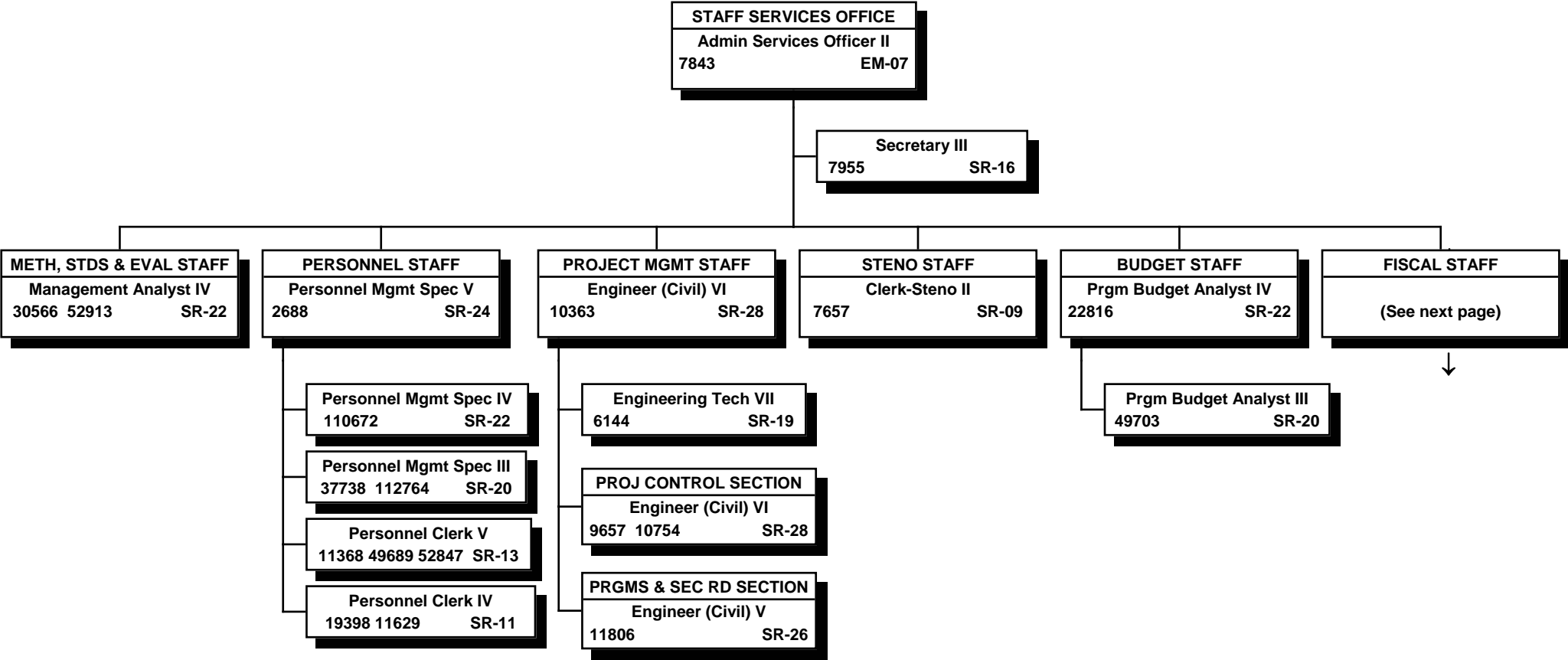
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
STAFF SERVICES OFFICE  
  
ORGANIZATION CHART





STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 STAFF SERVICES OFFICE

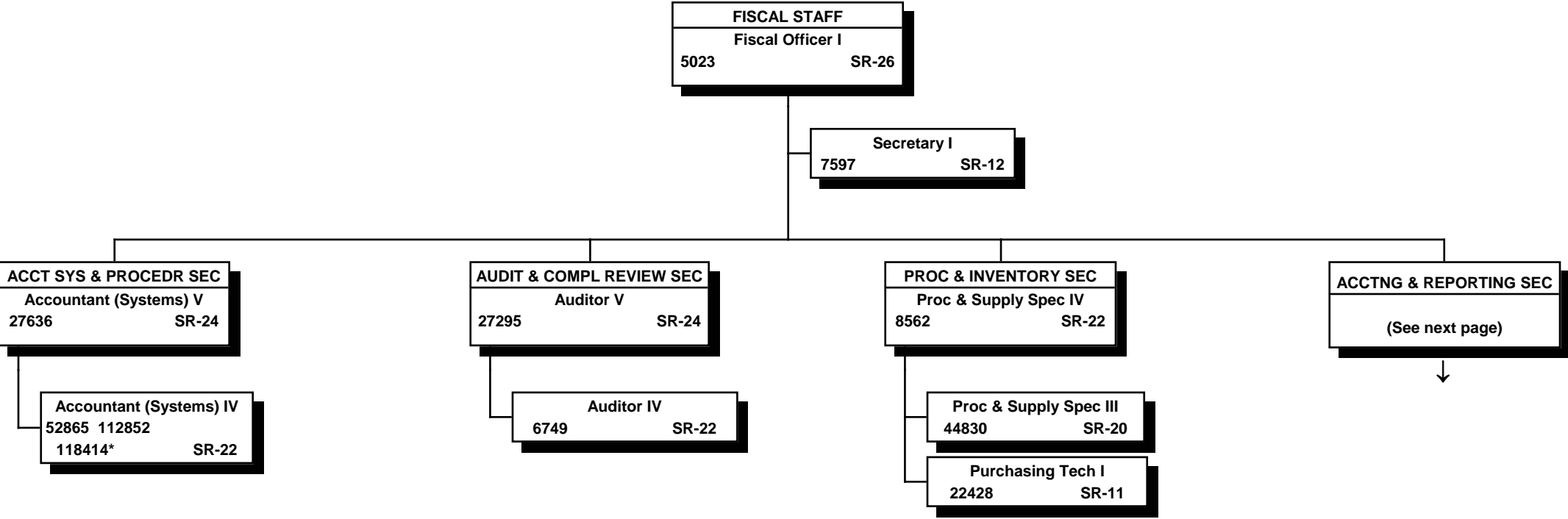
POSITION ORGANIZATION CHART



All special funded positions except Project Management Staff positions which are project funded.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 STAFF SERVICES OFFICE  
 FISCAL STAFF

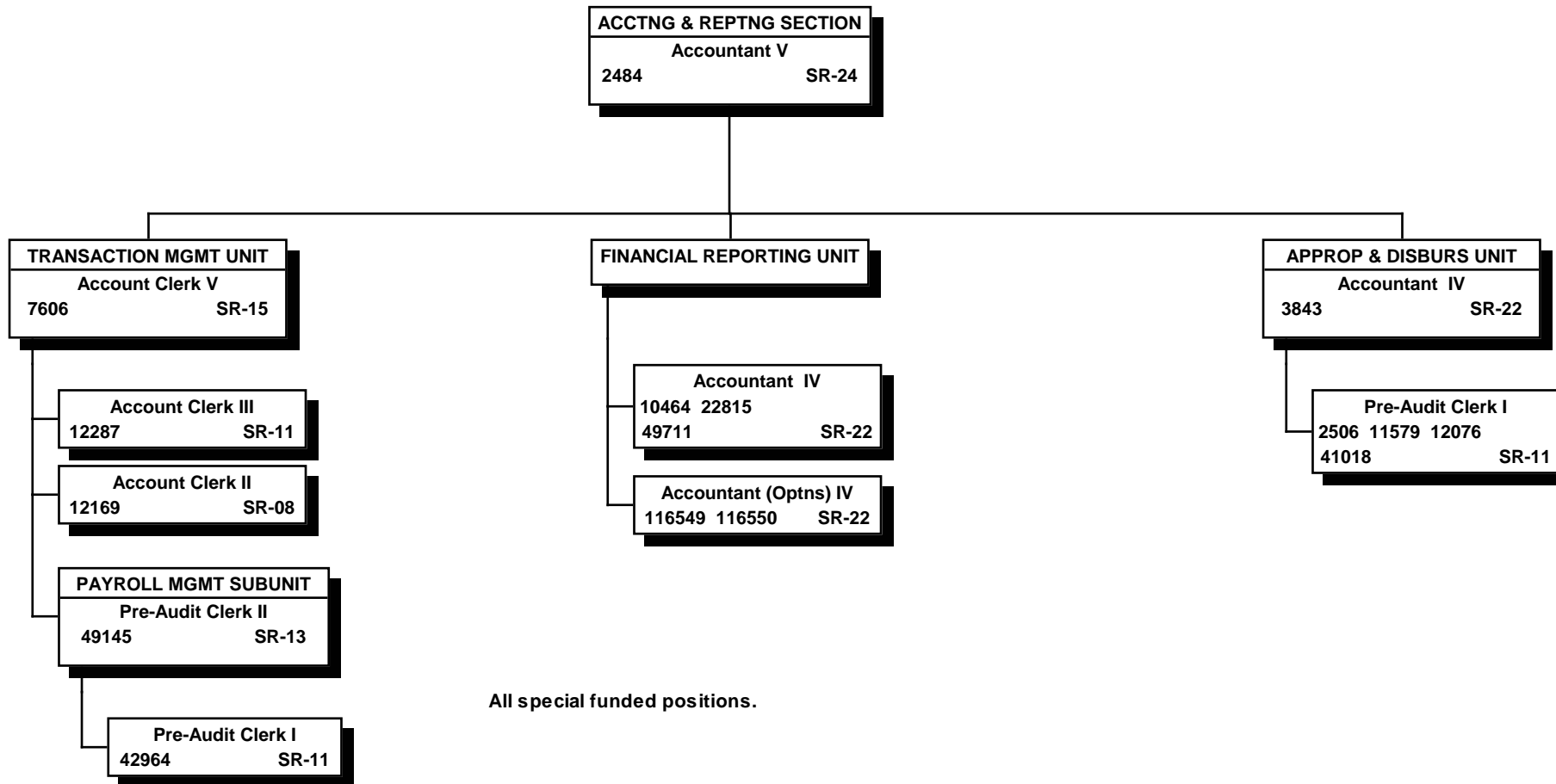
POSITION ORGANIZATION CHART



\* Temporary position NTE 6/30/13--80% special funded, 20% federally funded.

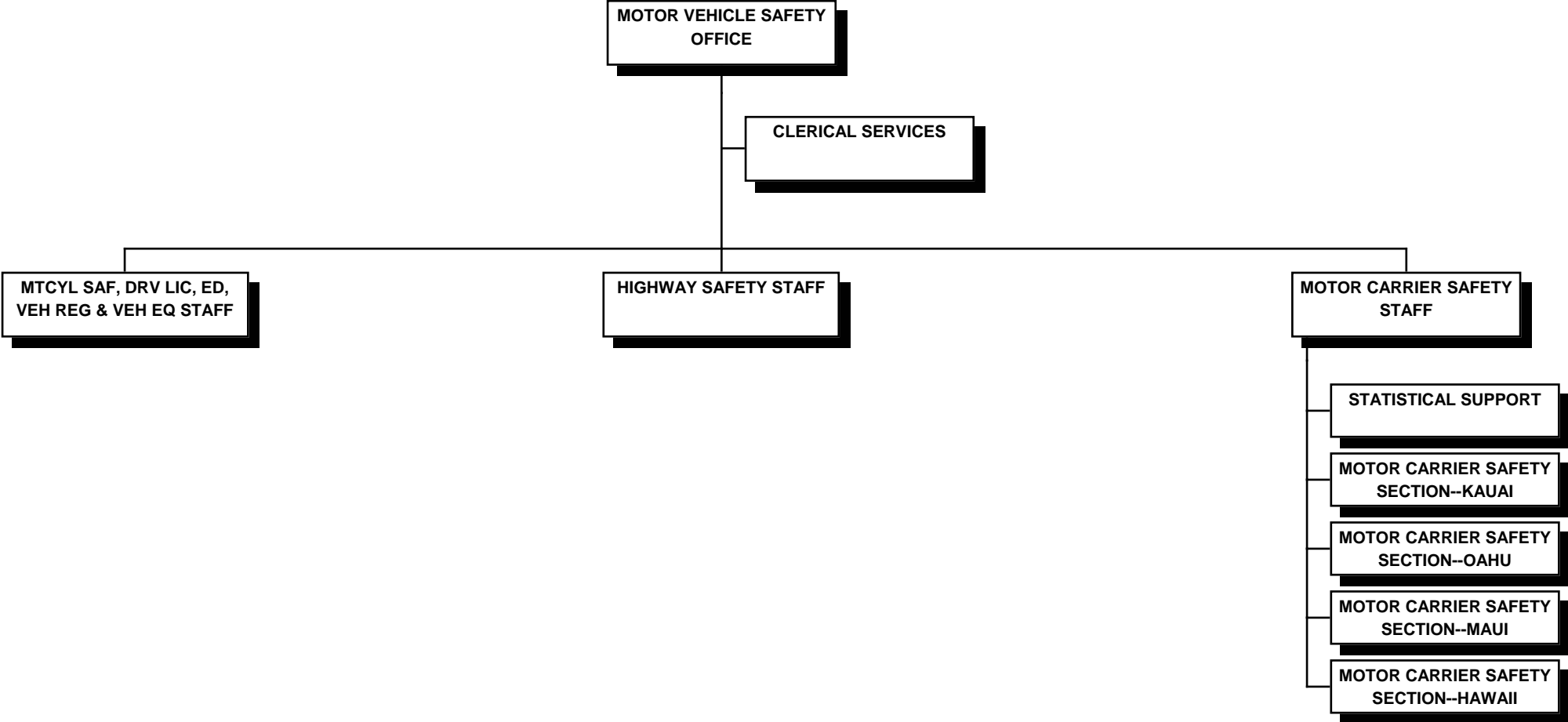
All other positions 100% special funded.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 STAFF SERVICES OFFICE  
 FISCAL STAFF  
 ACCOUNTING & REPORTING SECTION  
 POSITION ORGANIZATION CHART

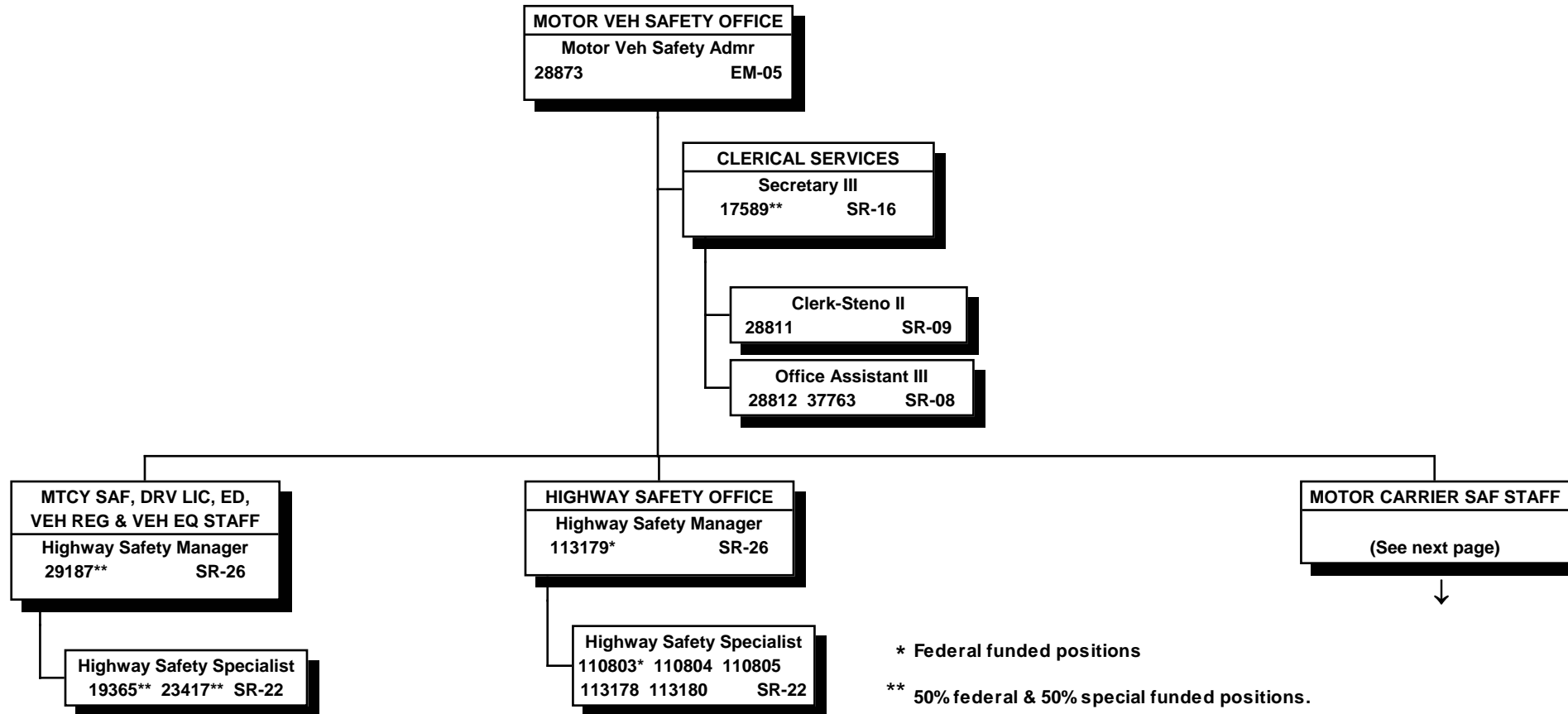


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MOTOR VEHICLE SAFETY OFFICE

ORGANIZATION CHART



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MOTOR VEHICLE SAFETY OFFICE  
 POSITION ORGANIZATION CHART

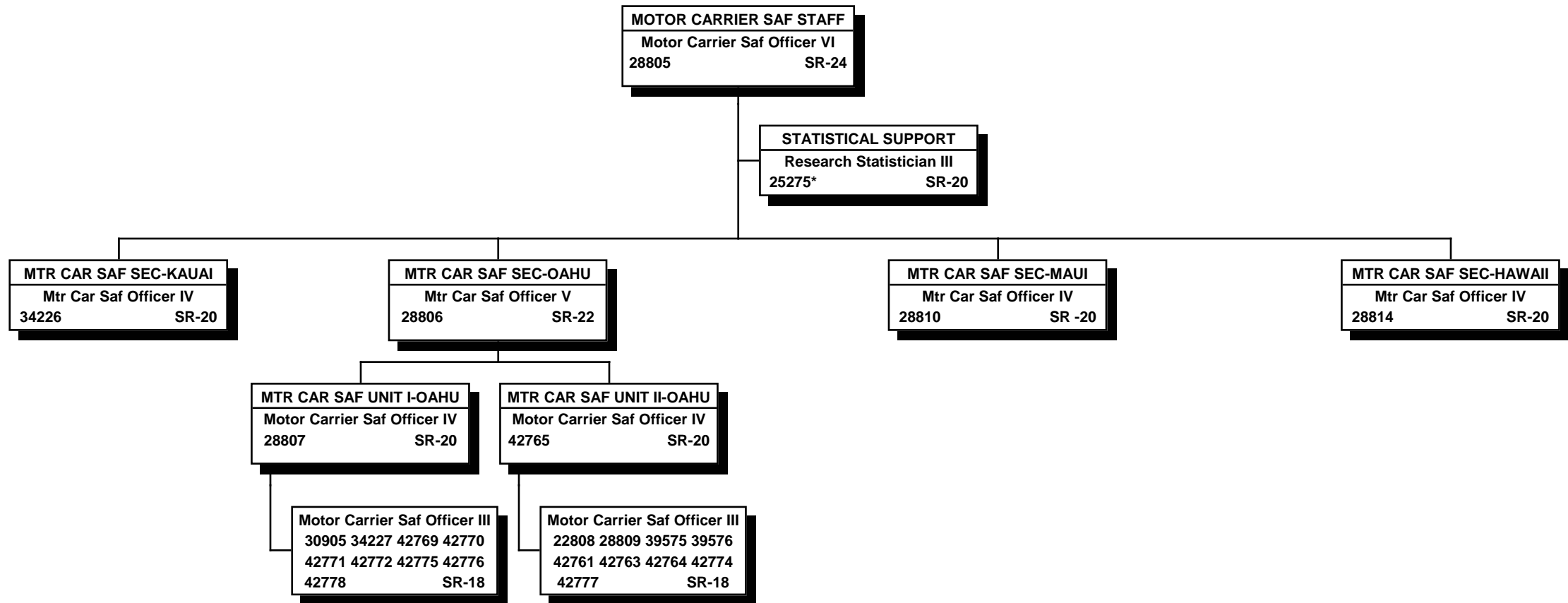


\* Federal funded positions

\*\* 50% federal & 50% special funded positions.

All other positions special funded.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MOTOR VEHICLE SAFETY OFFICE  
MOTOR CARRIER SAFETY STAFF  
  
POSITION ORGANIZATION CHART

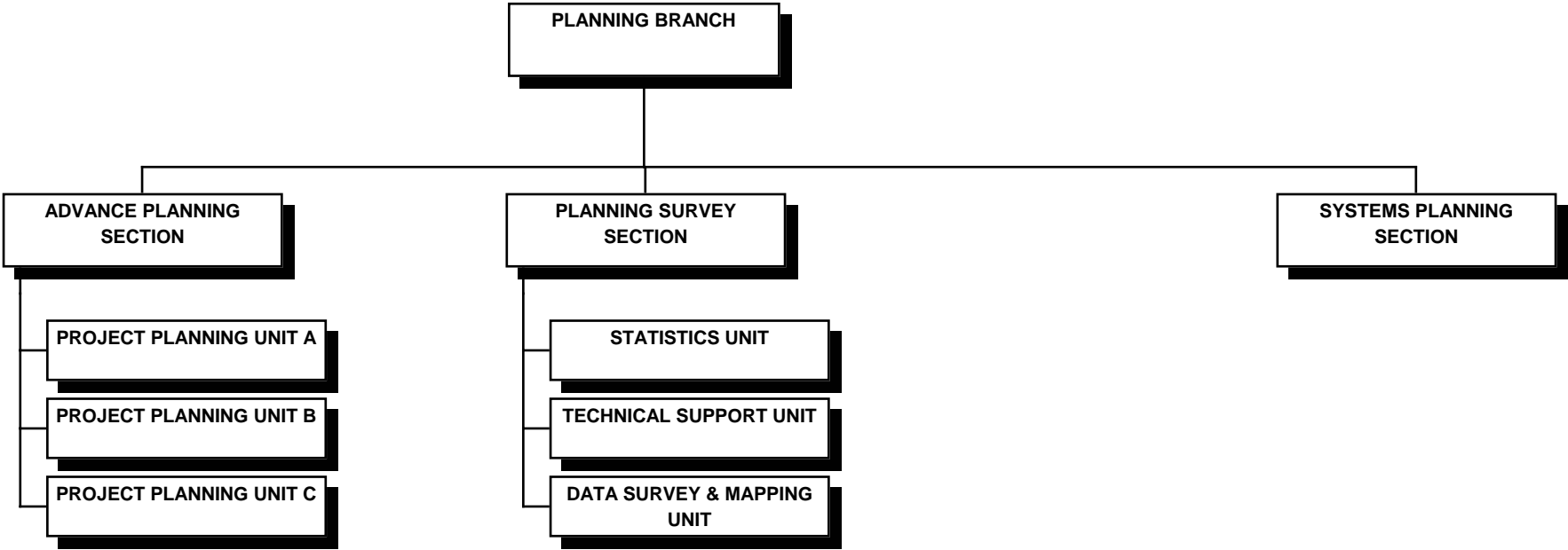


\* Federal funded position.

All other positions special funded.

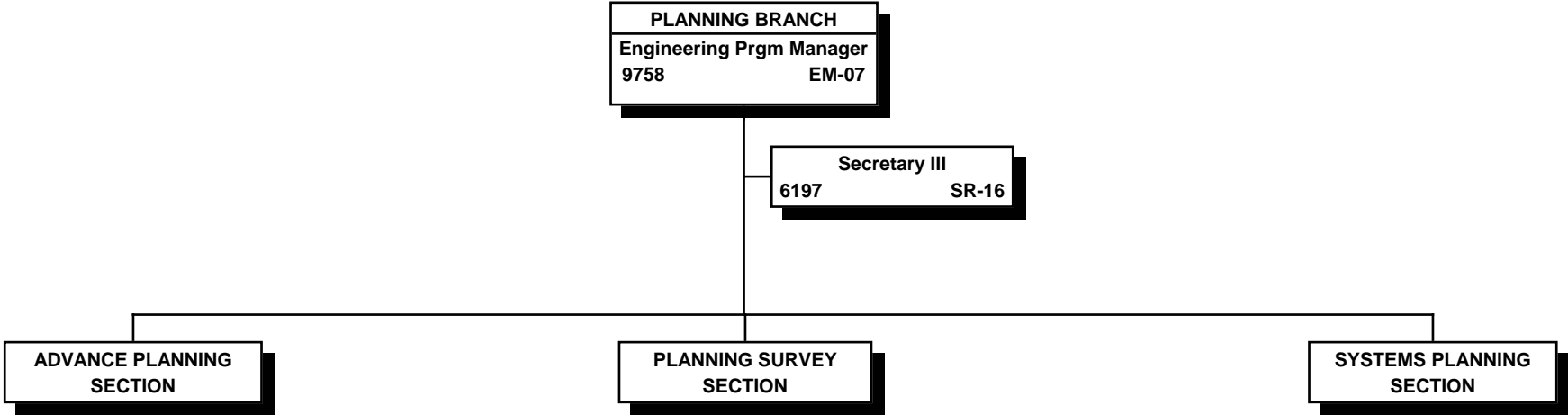
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH

ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH

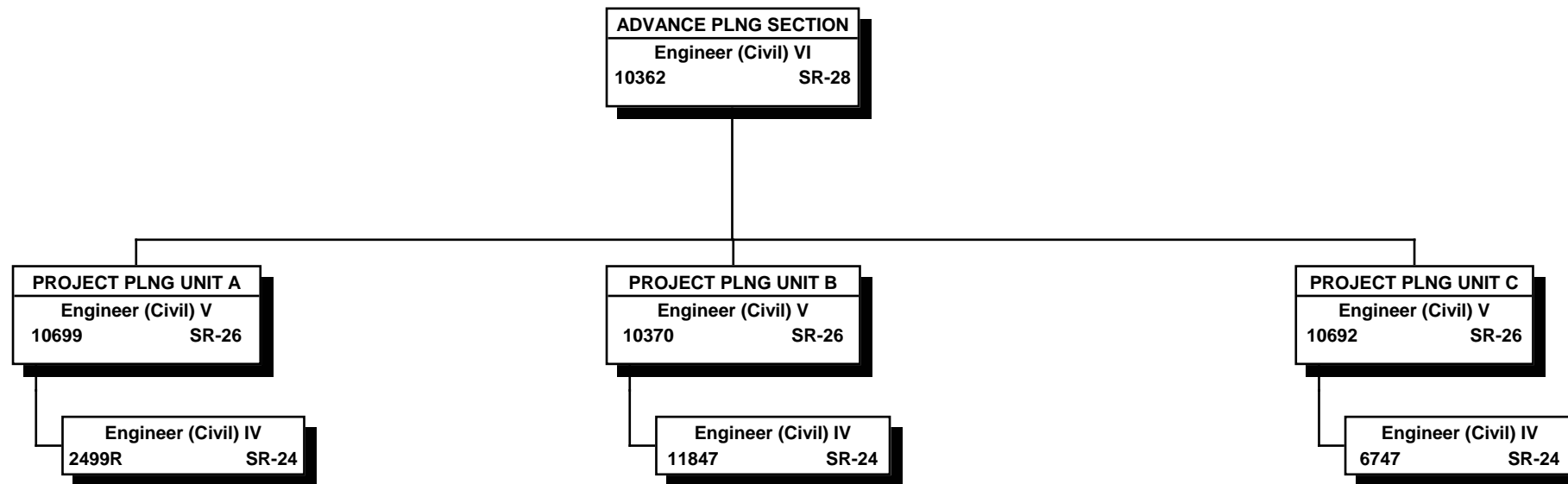
POSITION ORGANIZATION CHART



All project funded positions.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 PLANNING BRANCH  
 ADVANCE PLANNING SECTION  
 POSITION ORGANIZATION CHART

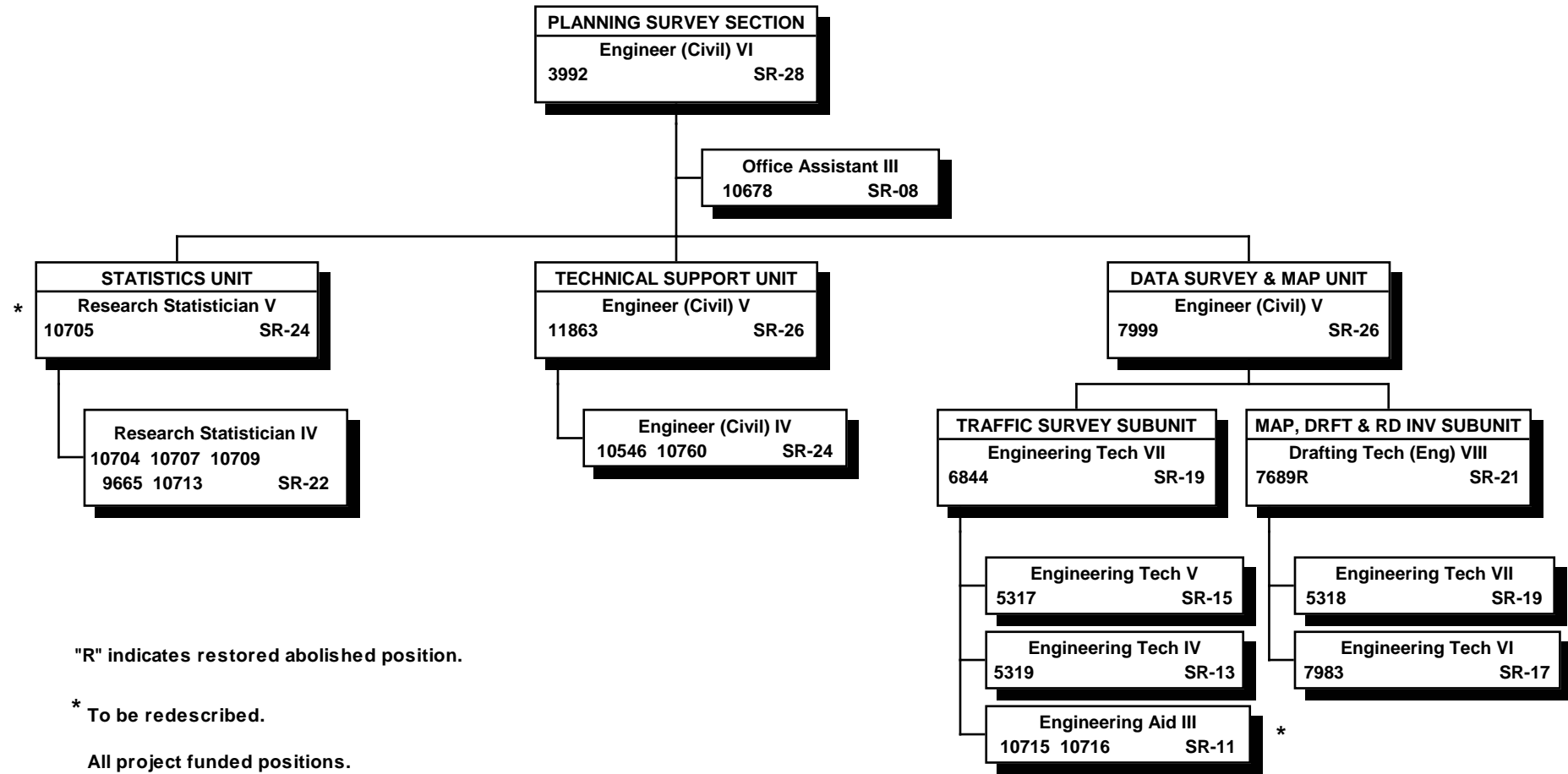


All project funded positions.

"R" indicates restored abolished position.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 PLANNING BRANCH  
 PLANNING SURVEY SECTION

POSITION ORGANIZATION CHART

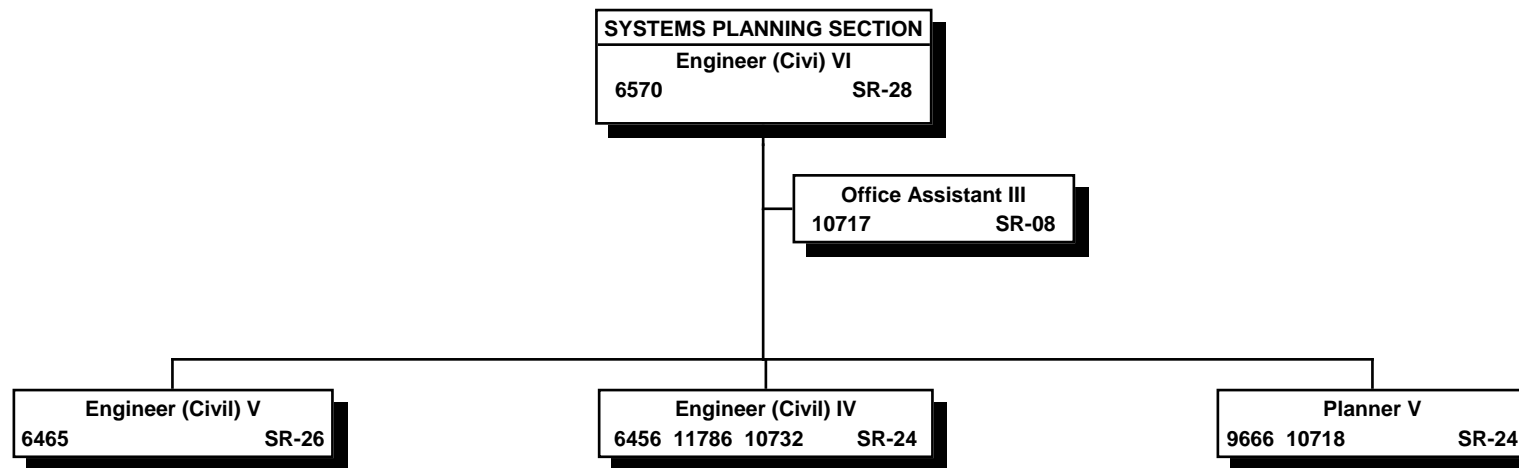


"R" indicates restored abolished position.

\* To be redescribed.

All project funded positions.

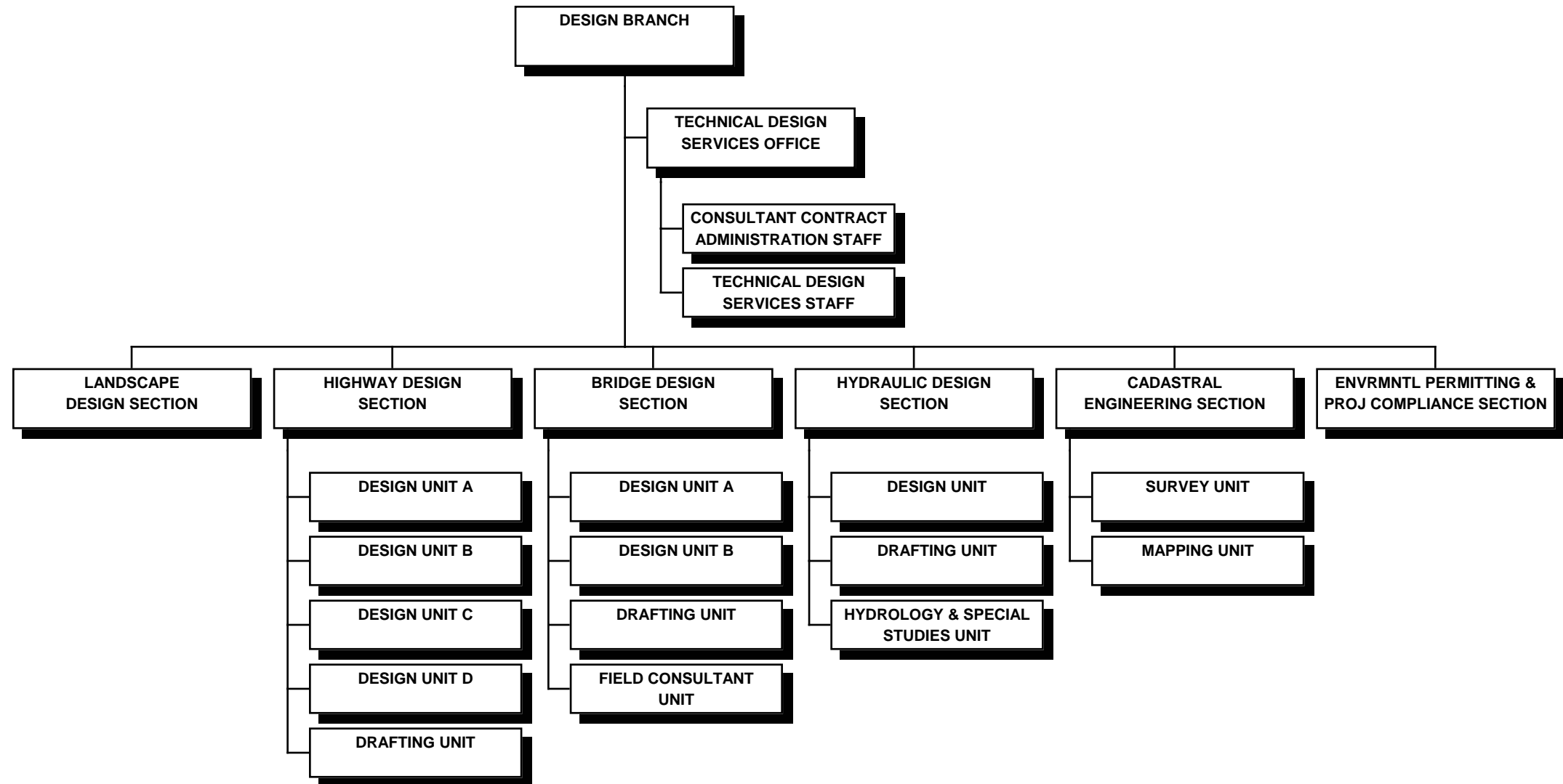
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
PLANNING BRANCH  
SYSTEMS PLANNING SECTION  
  
POSITION ORGANIZATION CHART



Engineer (Civil) IV, position nos. 11786 & 10732, transferred from Oahu District.

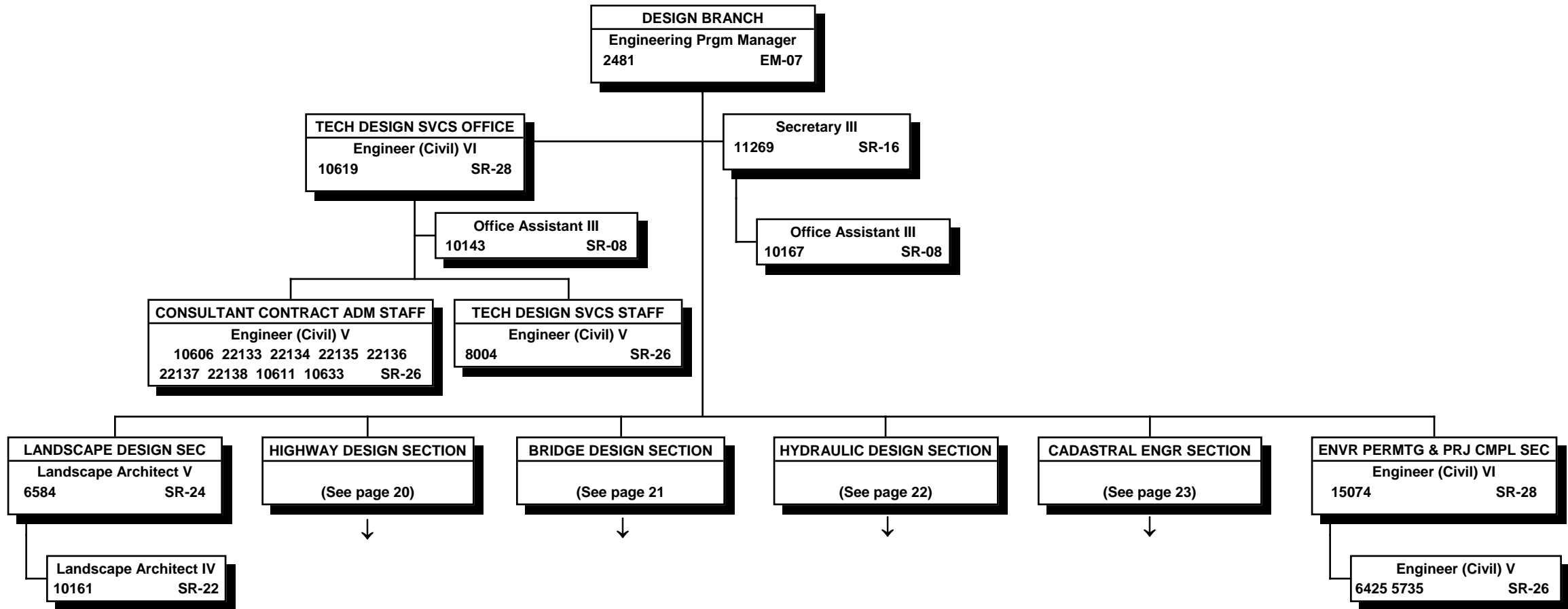
All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
  
ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH

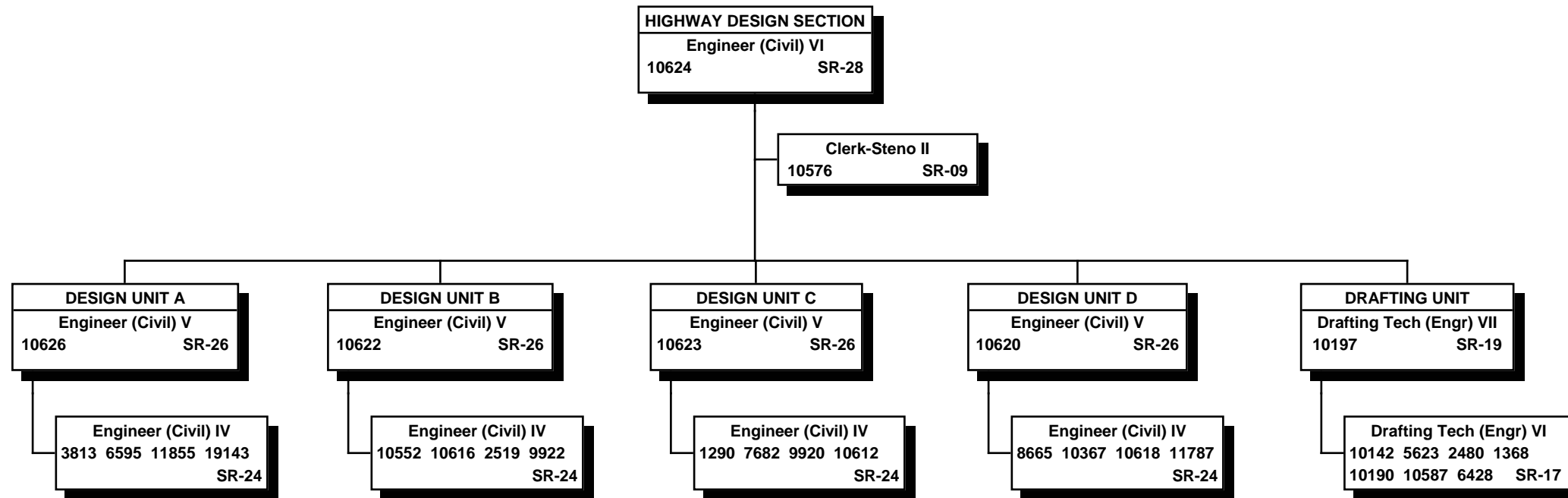
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 DESIGN BRANCH  
 HIGHWAY DESIGN SECTION

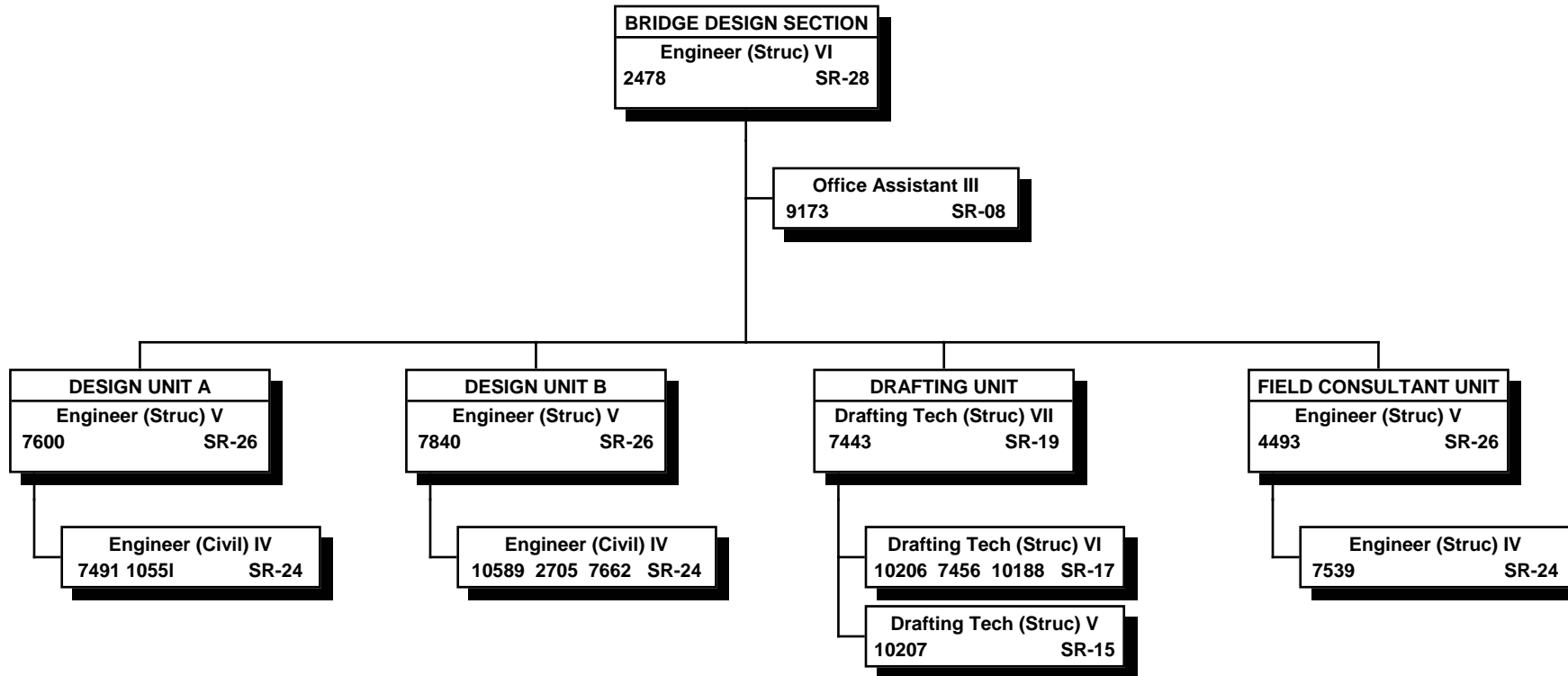
POSITION ORGANIZATION CHART



All project funded positions

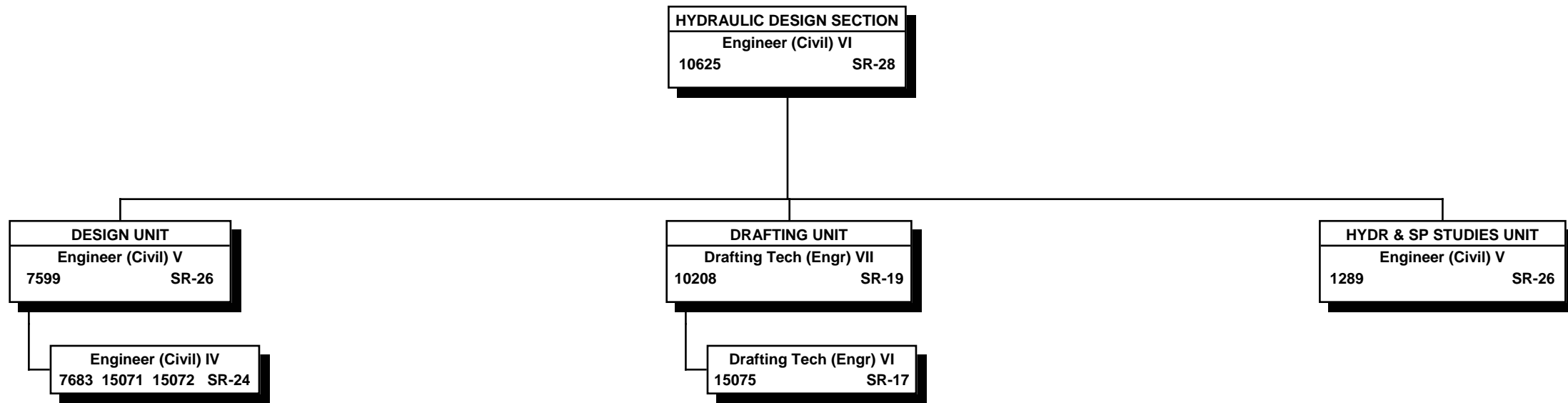
STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 DESIGN BRANCH  
 BRIDGE DESIGN SECTION

POSITION ORGANIZATION CHART



All project funded positions.

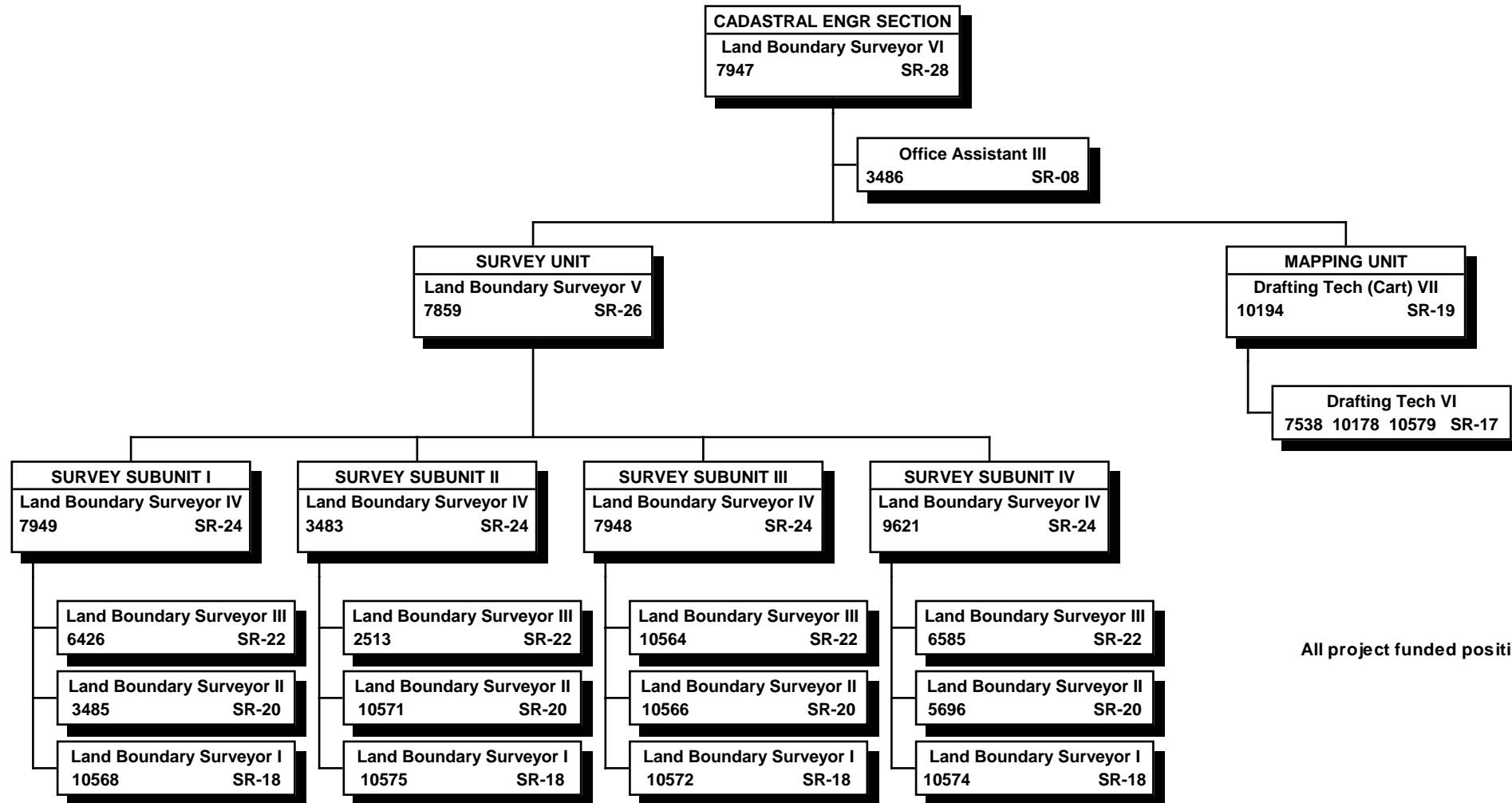
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
HYDRAULIC DESIGN SECTION  
POSITION ORGANIZATION CHART



All project funded positions.

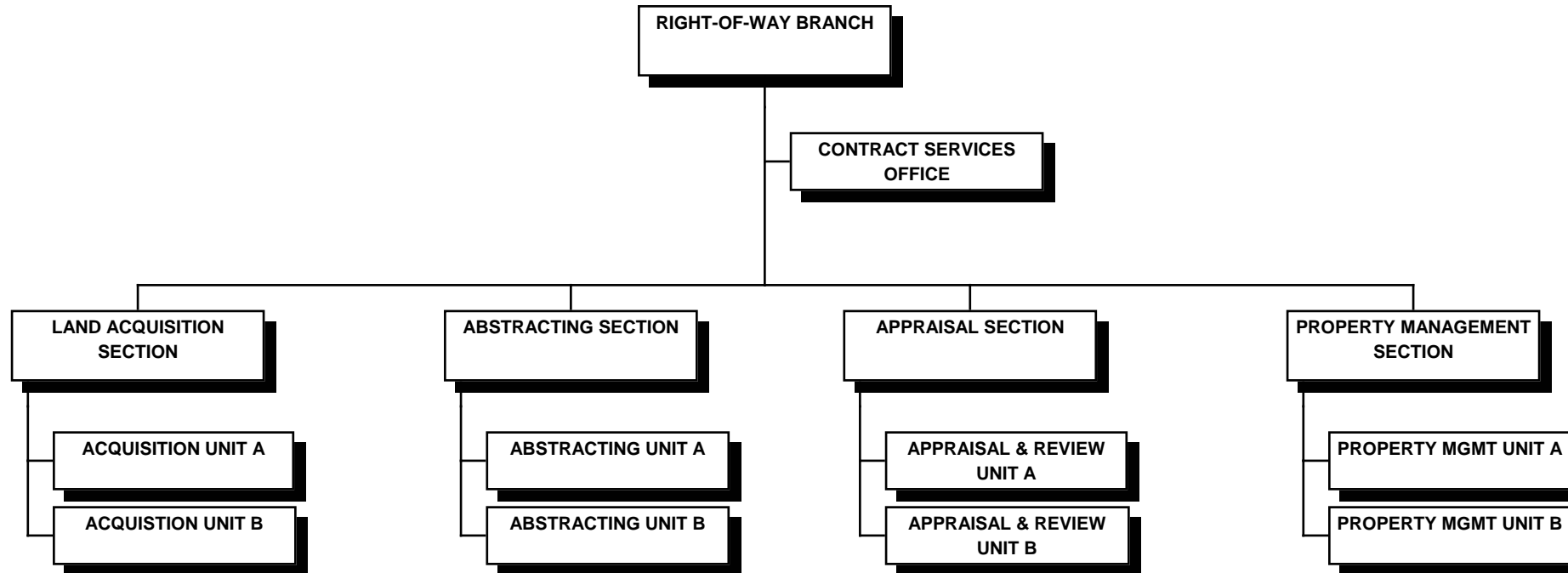


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
DESIGN BRANCH  
CADASTRAL ENGINEERING SECTION  
POSITION ORGANIZATION CHART

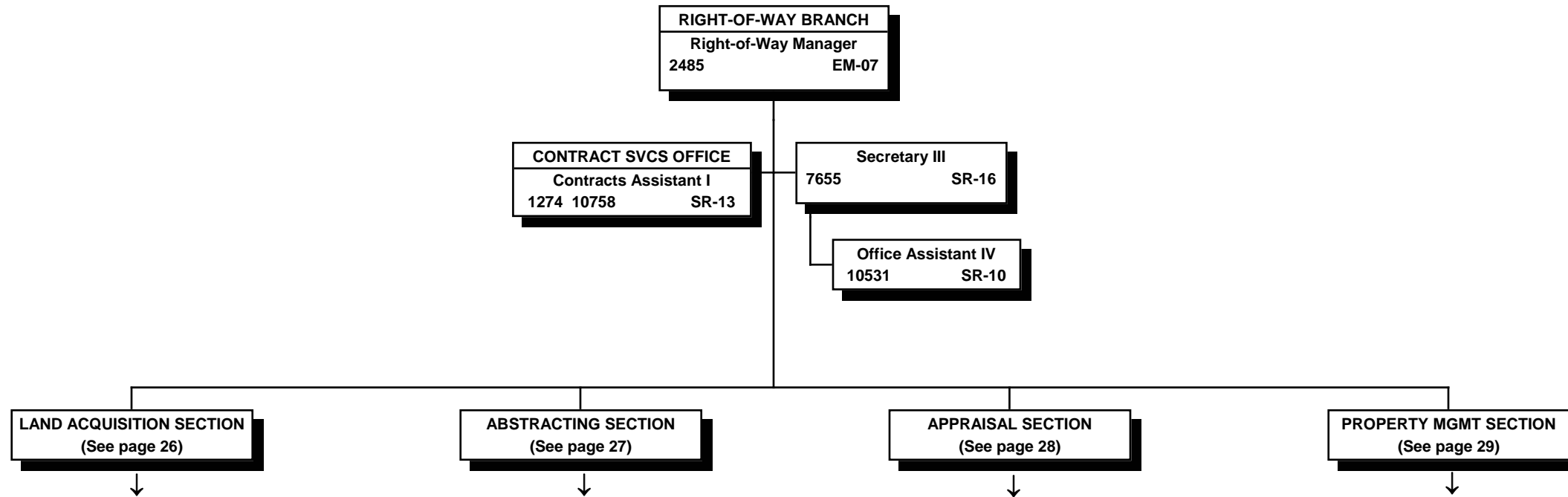


All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
  
ORGANIZATION CHART



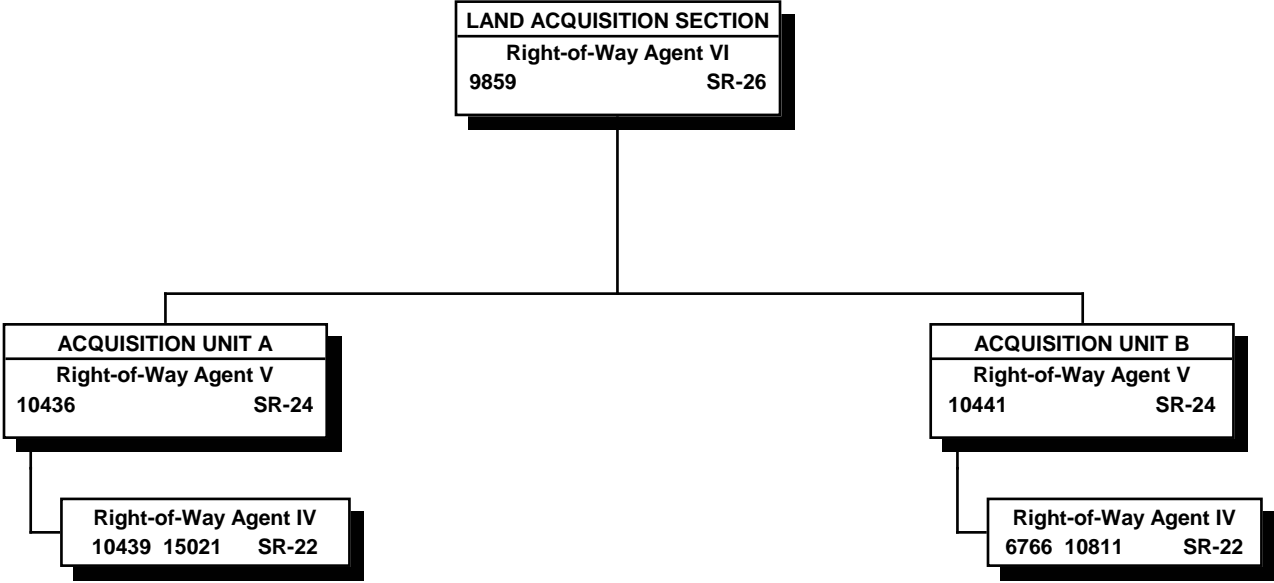
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
LAND ACQUISITION SECTION

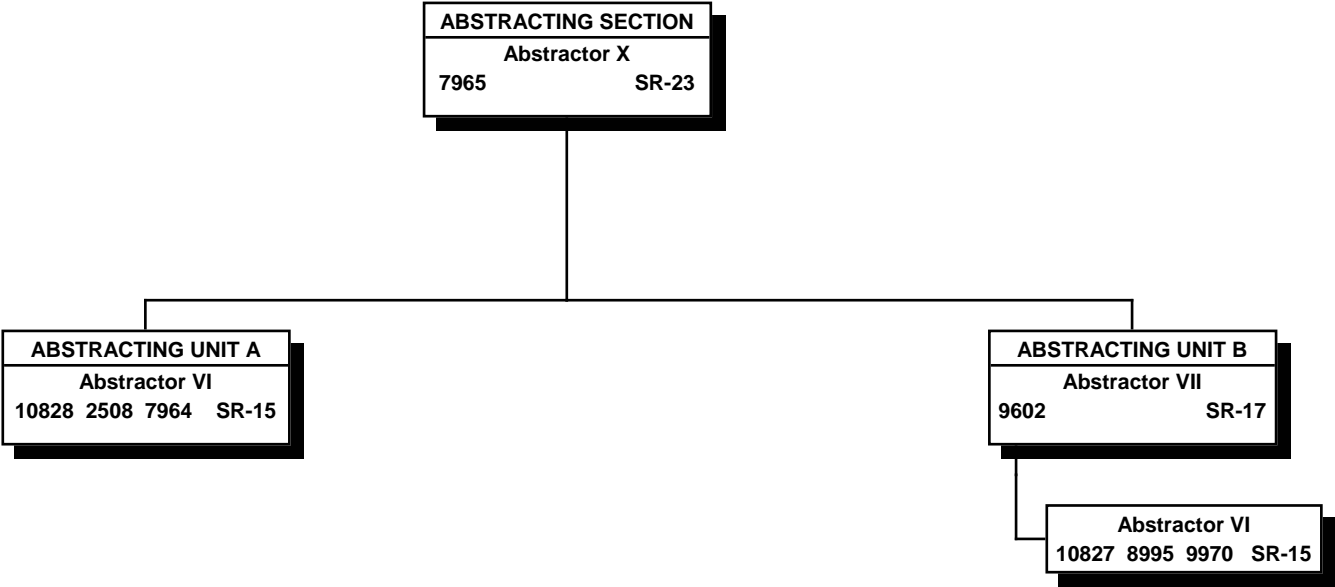
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
ABSTRACTING SECTION

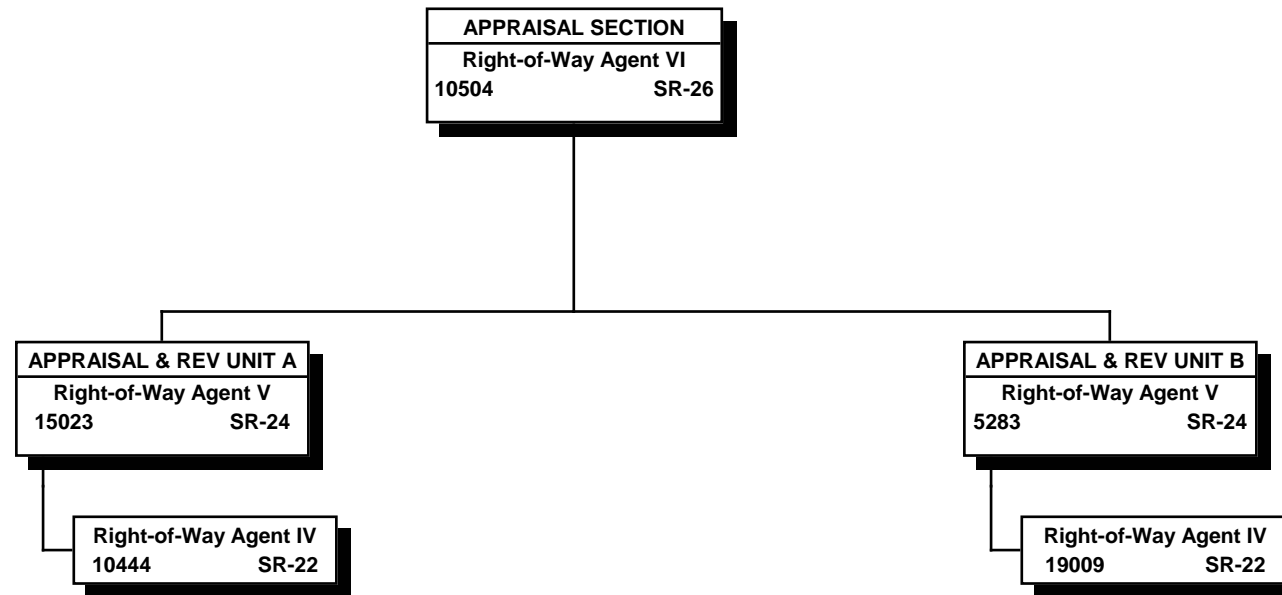
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
APPRAISAL SECTION

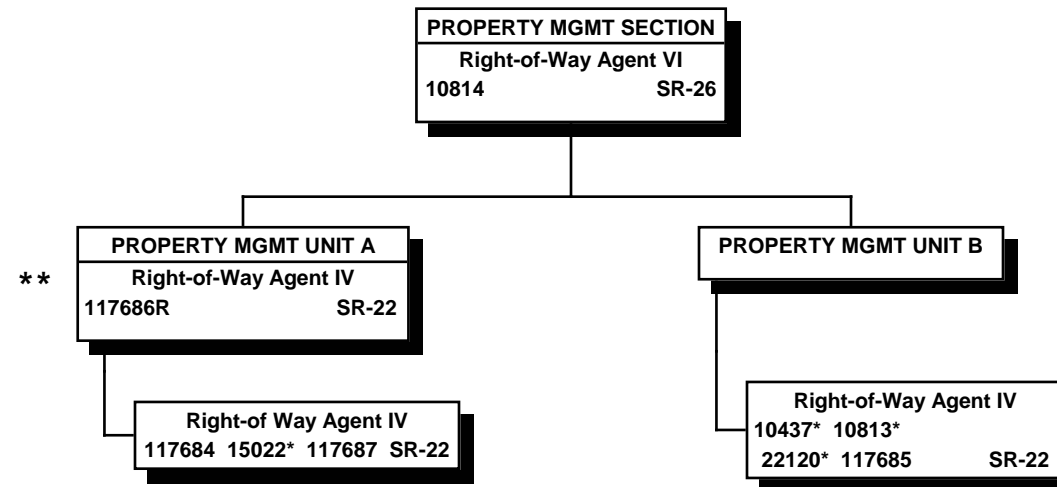
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
RIGHT-OF-WAY BRANCH  
PROPERTY MANAGEMENT SECTION

POSITION ORGANIZATION CHART



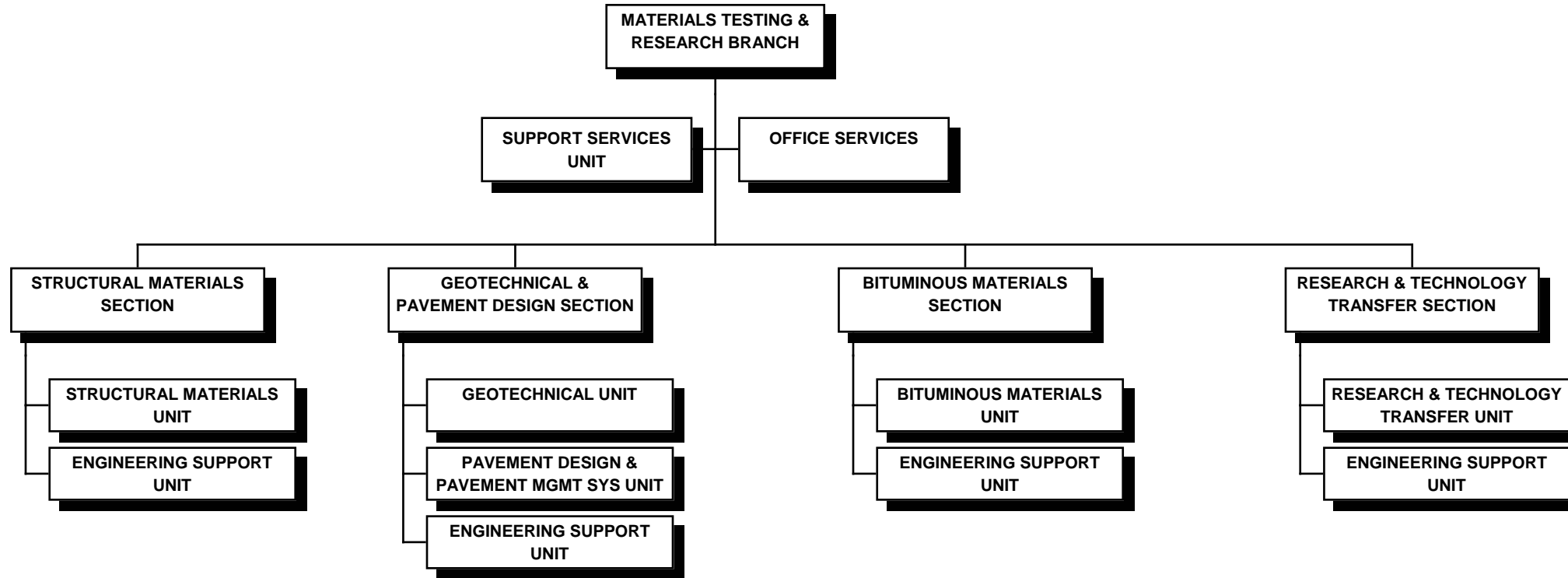
"R" indicates restored abolished position.

\* Project funded positions; all other positions special funded.

\*\* To be redescribed.

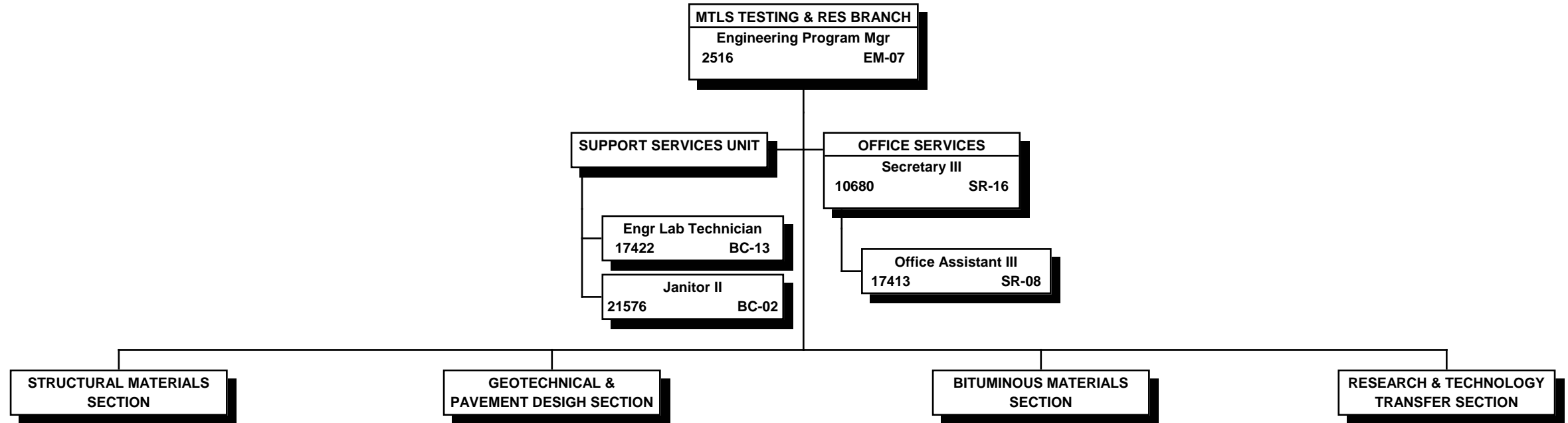
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH

ORGANIZATION CHART



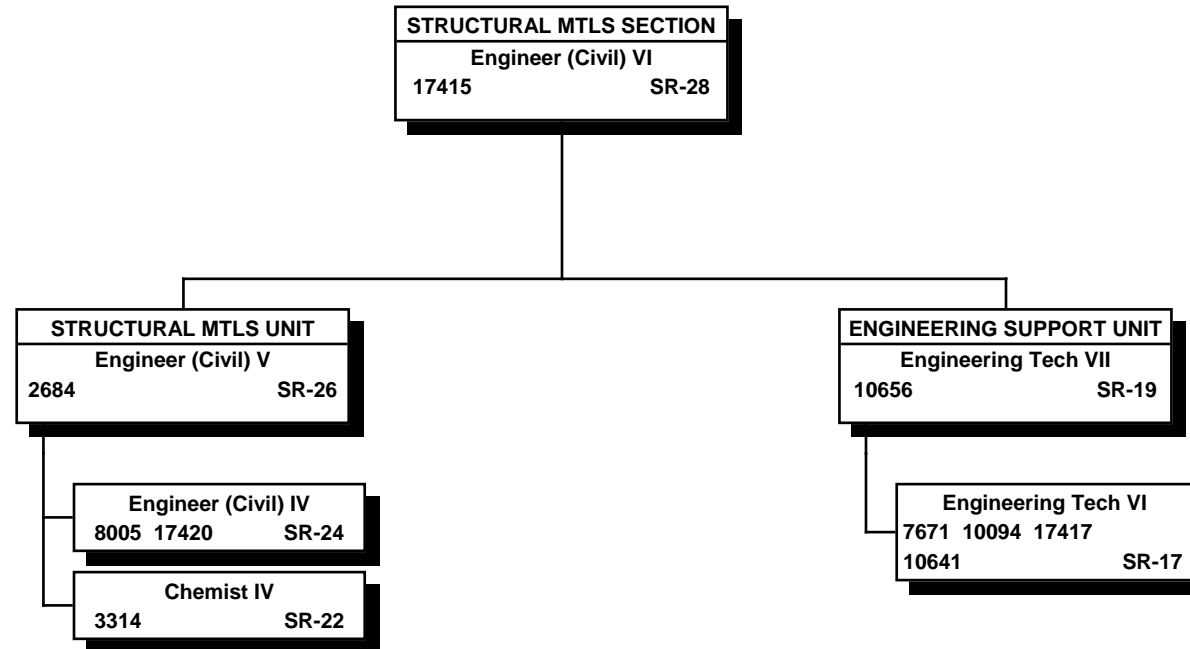


STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
POSITION ORGANIZATION CHART



STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
STRUCTURAL MATERIALS SECTION

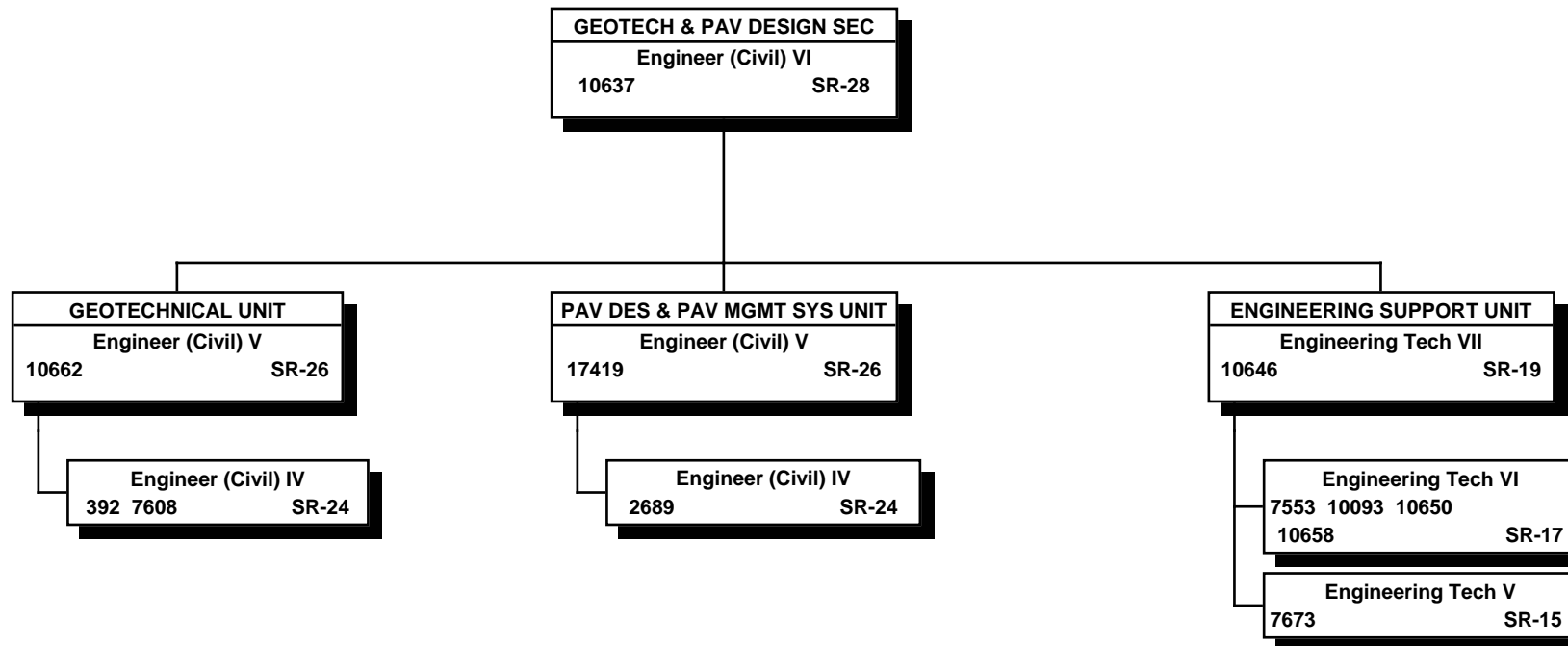
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MATERIALS TESTING & RESEARCH BRANCH  
 GEOTECHNICAL & PAVEMENT DESIGN SECTION

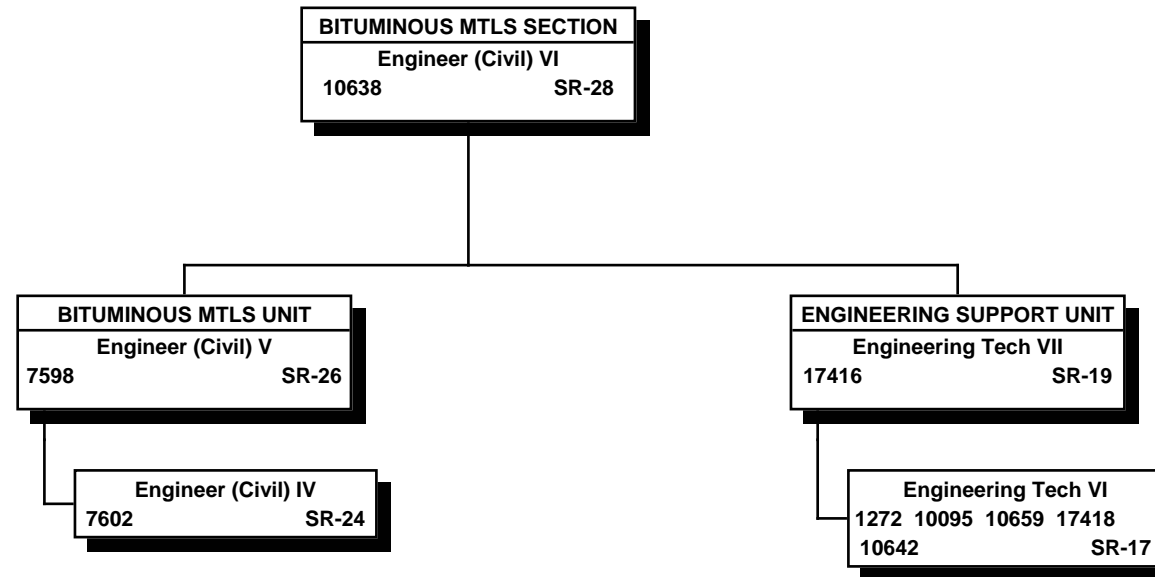
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
BITUMINOUS MATERIALS SECTION

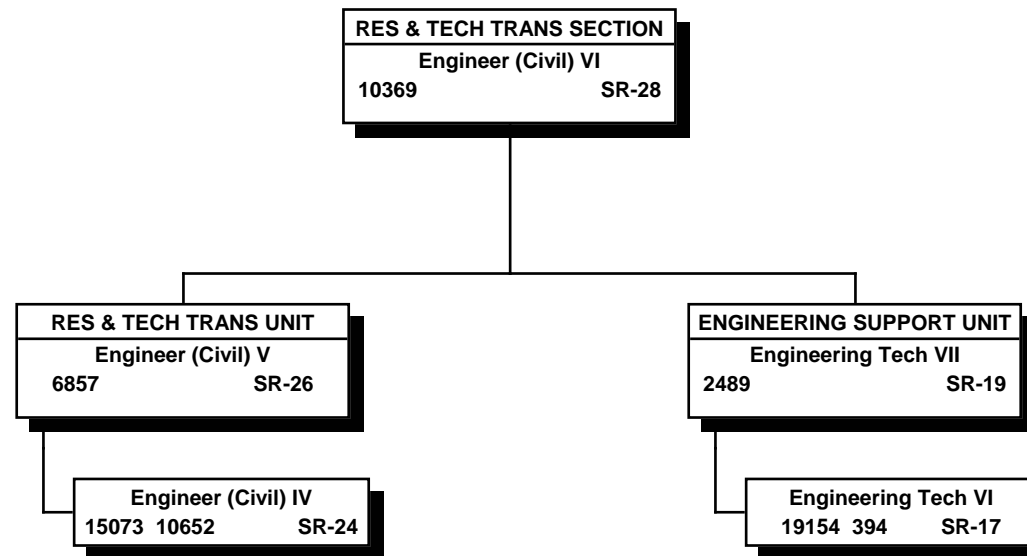
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MATERIALS TESTING & RESEARCH BRANCH  
RESEARCH & TECHNOLOGY TRANSFER SECTION

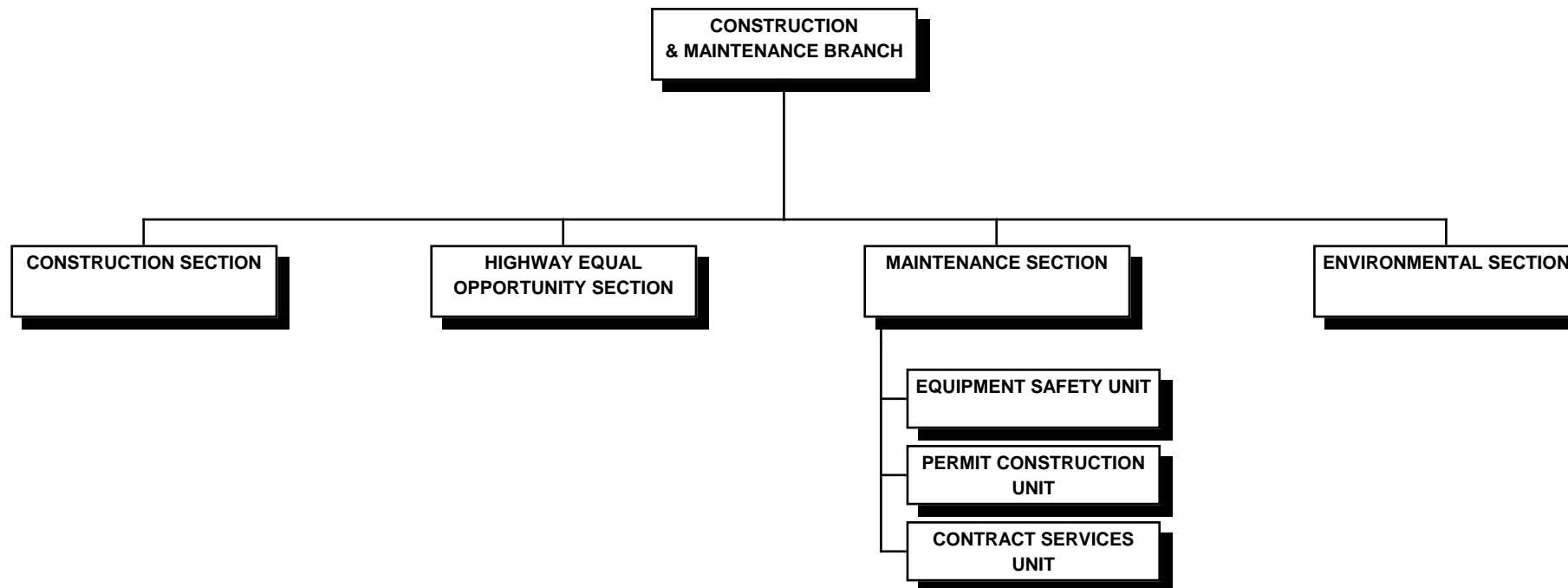
POSITION ORGANIZATION CHART



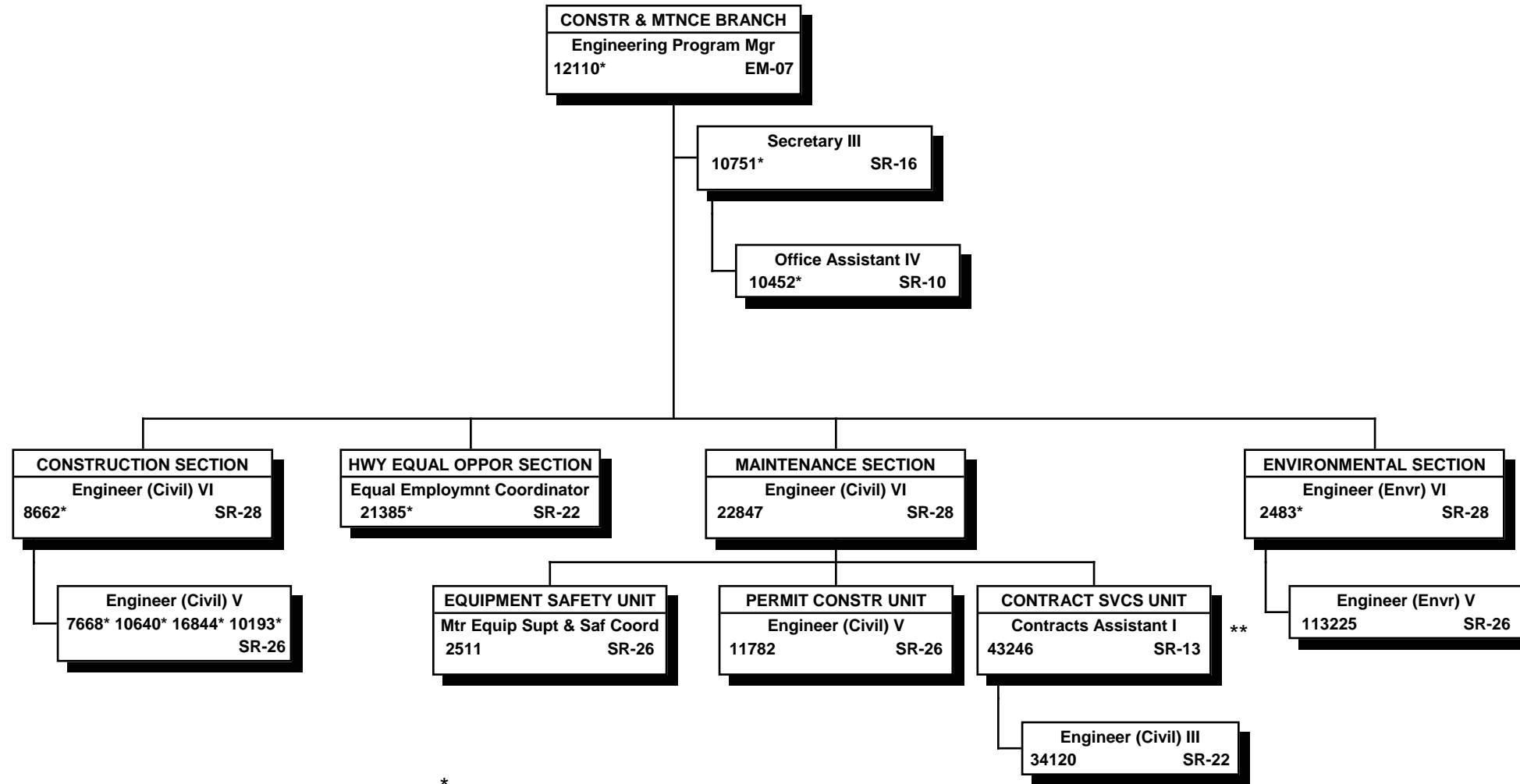
All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
CONSTRUCTION & MAINTENANCE BRANCH

ORGANIZATION CHART



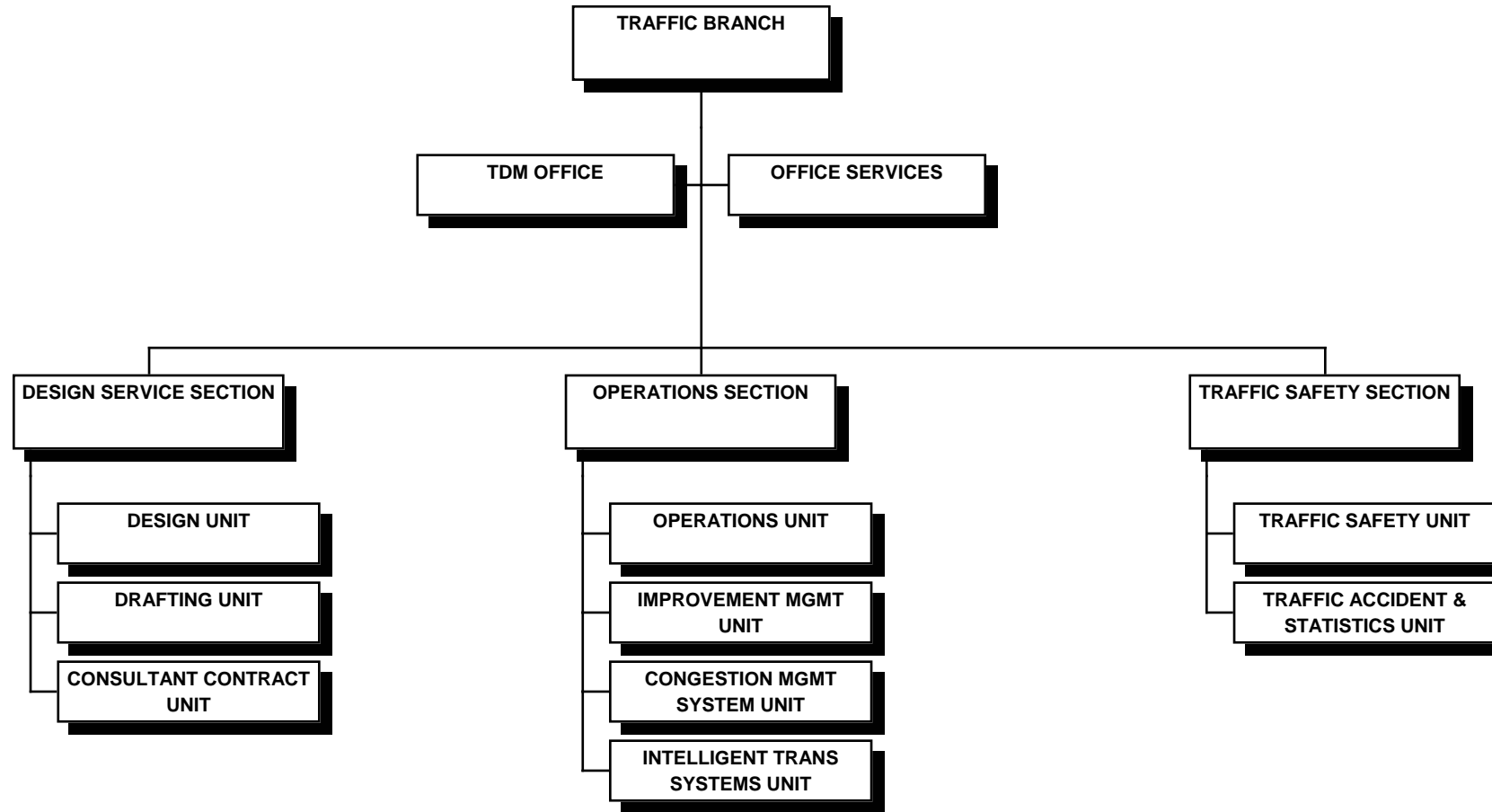
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
CONSTRUCTION & MAINTENANCE BRANCH  
  
POSITION ORGANIZATION CHART



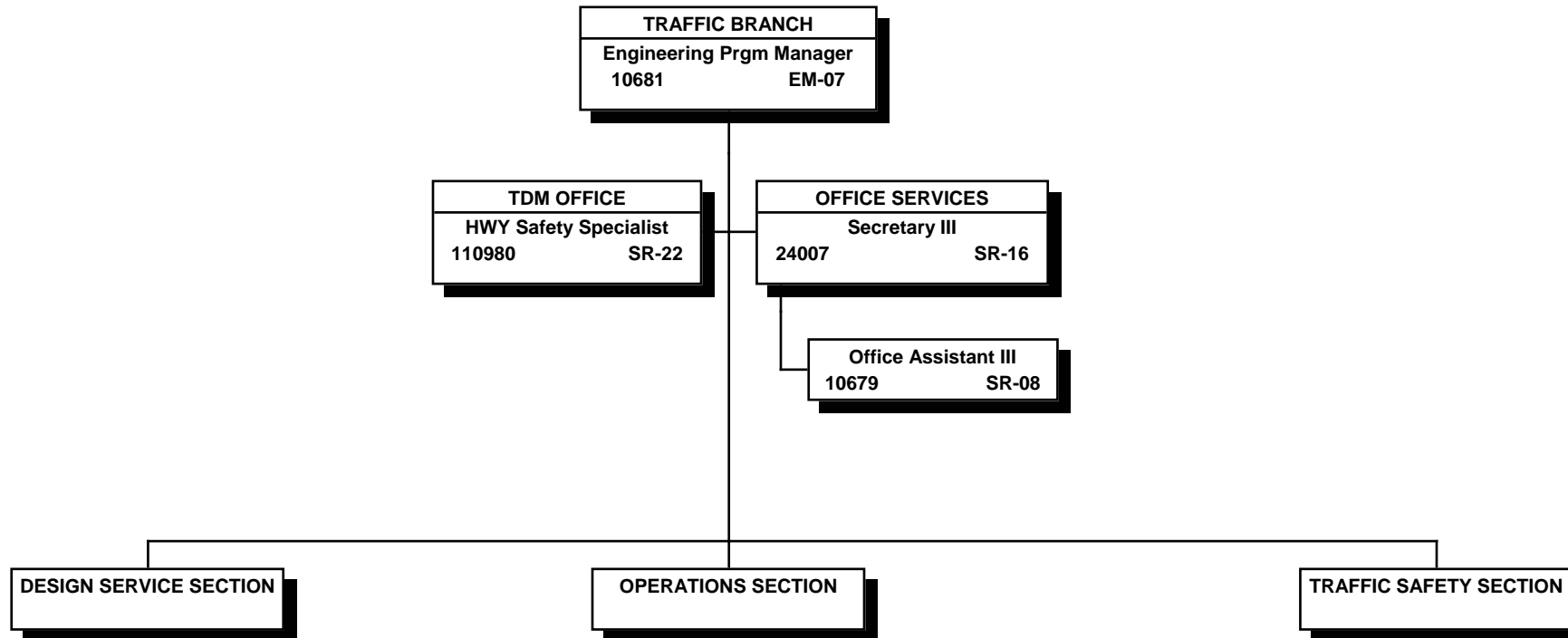
\* Project funded positions; all other positions special funded.

\*\* To be redescribed.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
ORGANIZATION CHART



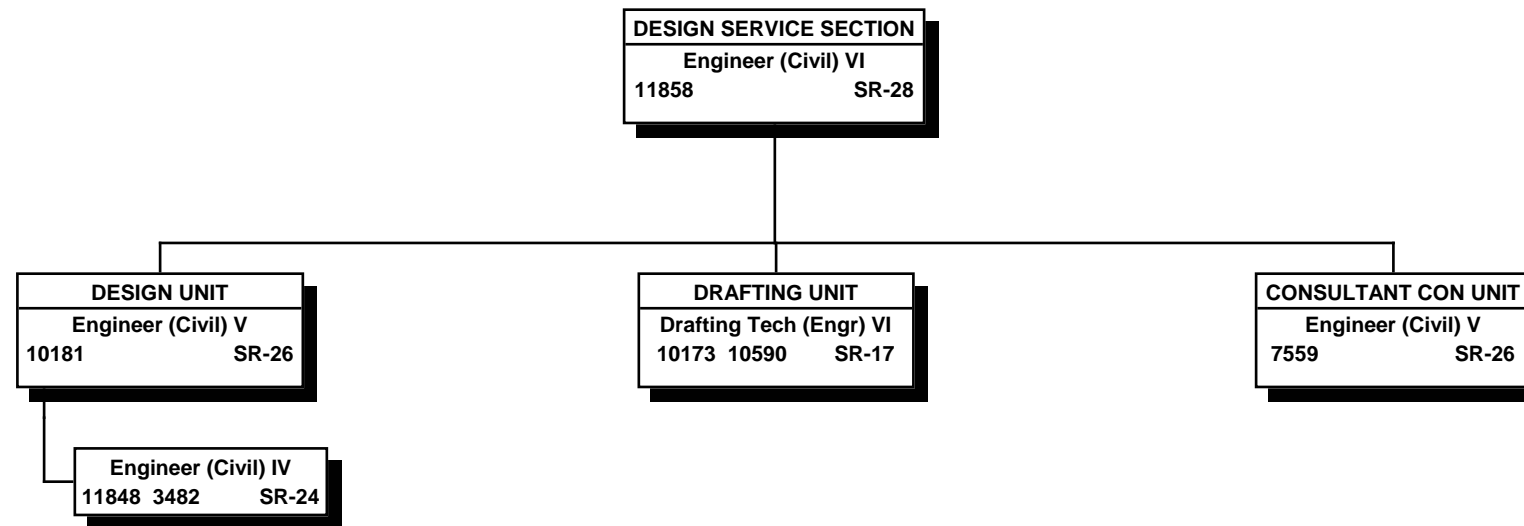




All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
DESIGN SERVICE SECTION

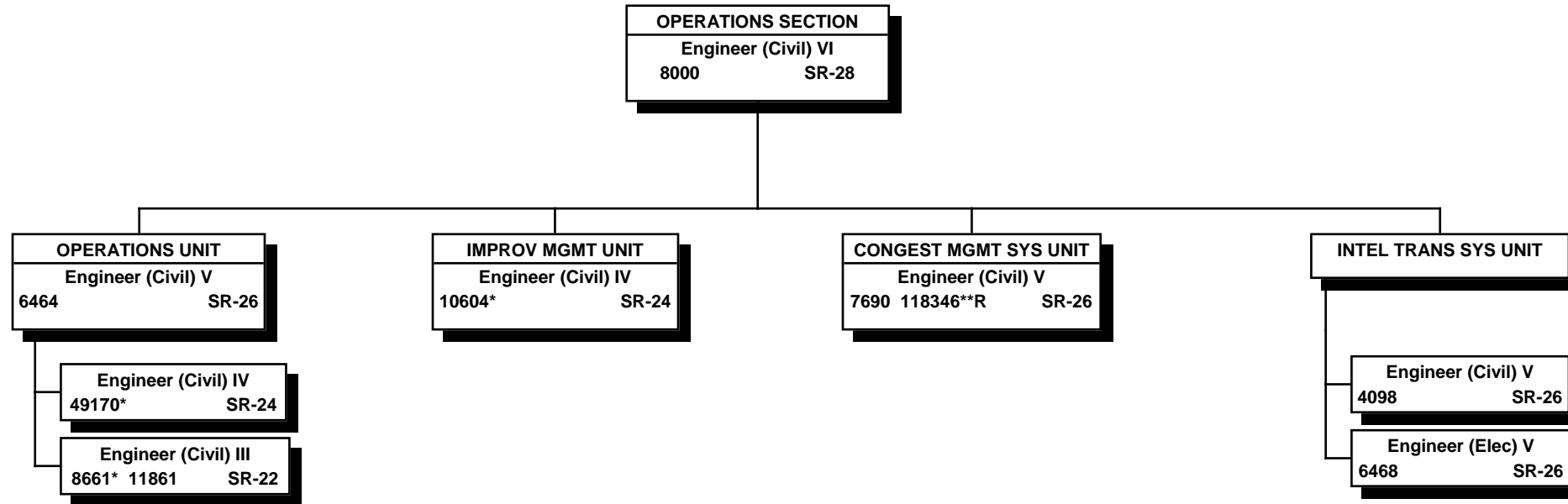
POSITION ORGANIZATION CHART



All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
OPERATIONS SECTION

POSITION ORGANIZATION CHART

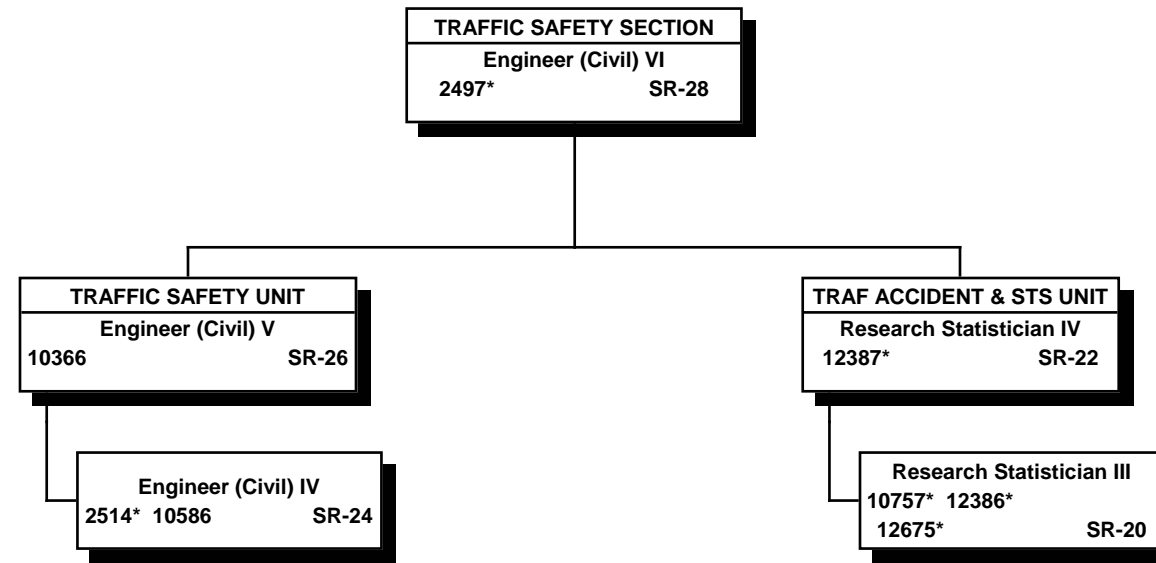


\* Special funded positions; all other positions project funded.

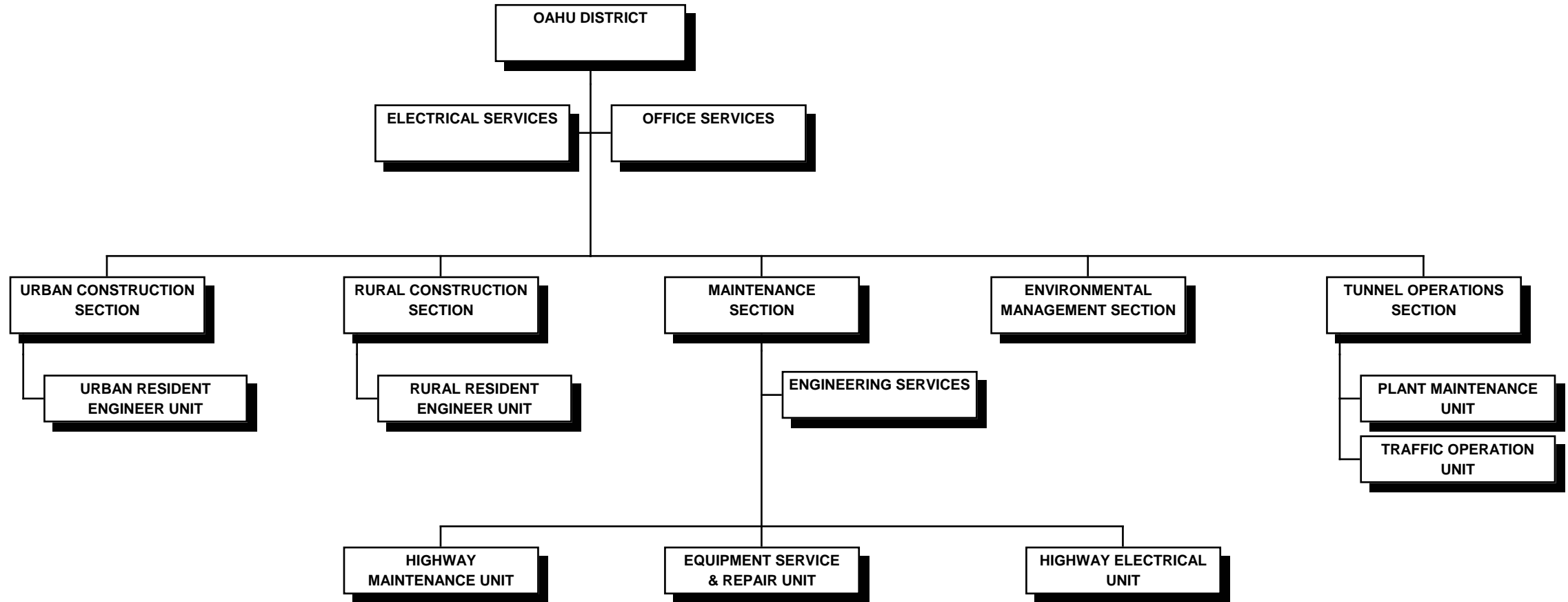
\*\* Temporary position NTE 6/3/13

"R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
TRAFFIC BRANCH  
TRAFFIC SAFETY SECTION  
  
POSITION ORGANIZATION CHART

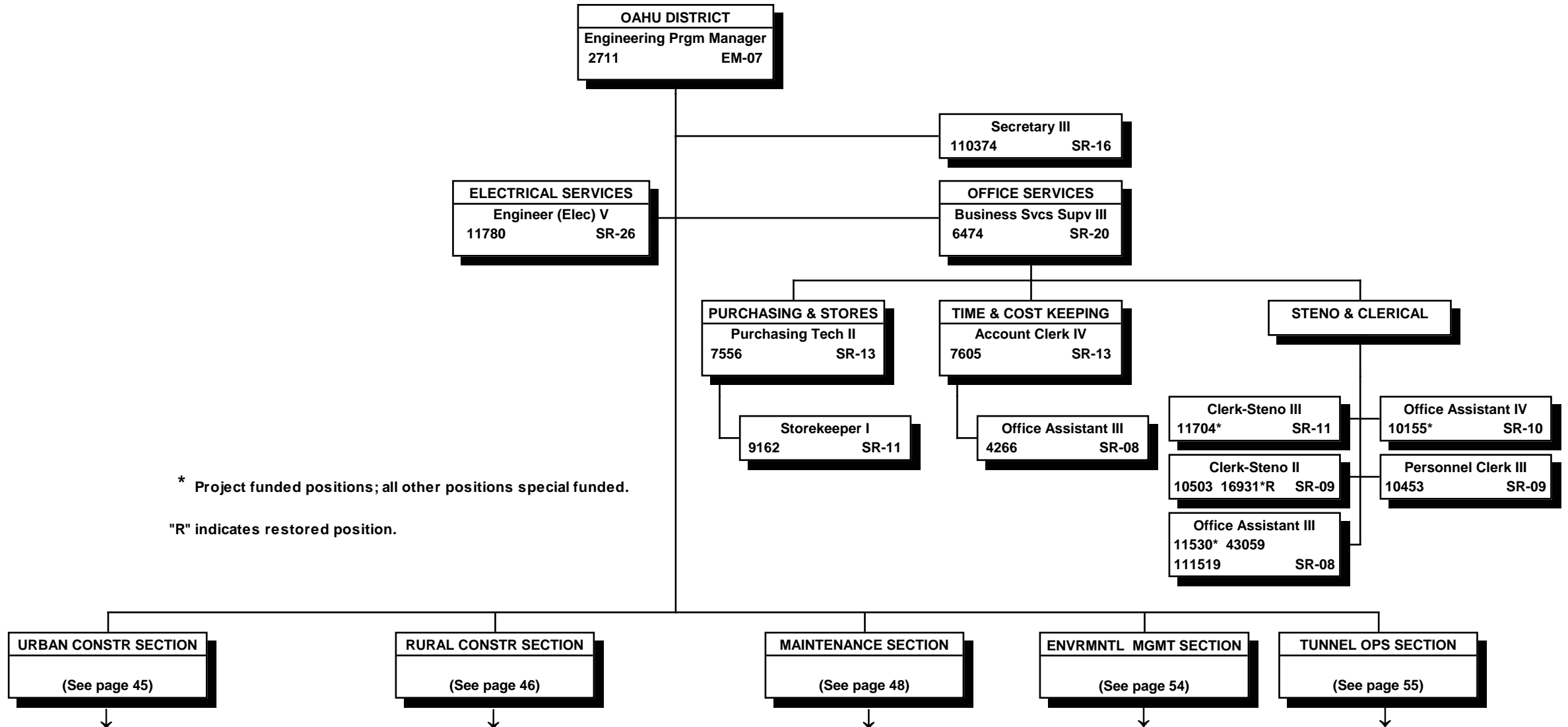


\* Special funded positions; all other positions project funded.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT

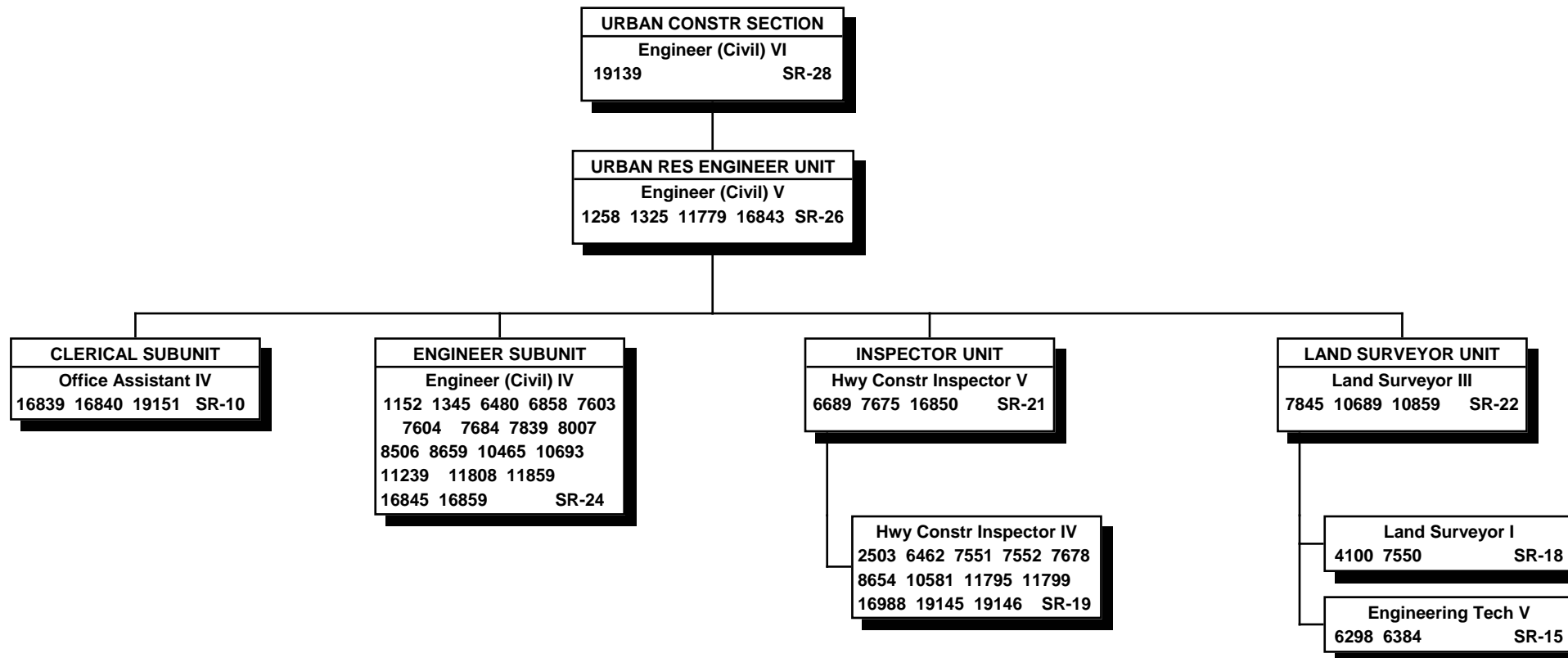
POSITION ORGANIZATION CHART



\* Project funded positions; all other positions special funded.

"R" indicates restored position.

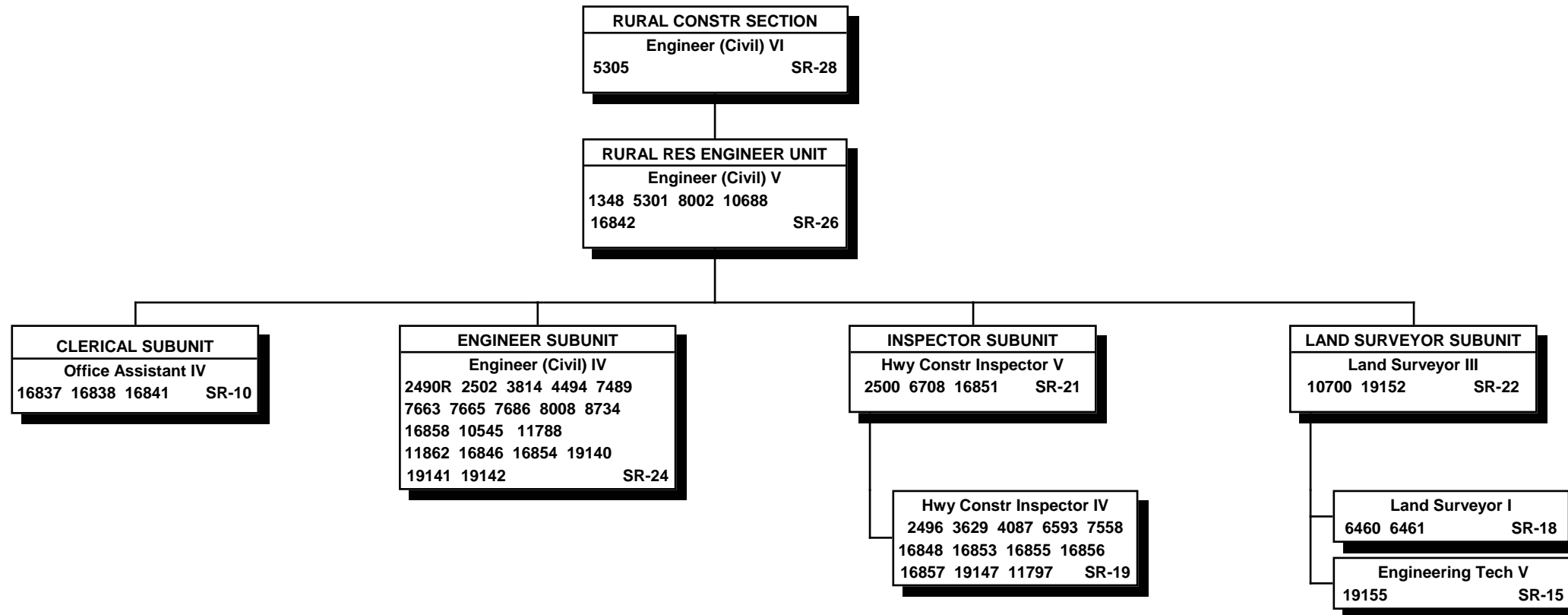
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
URBAN CONSTRUCTION SECTION  
POSITION ORGANIZATION CHART



Engineer (Civil) IV, position no. 11786, transferred to Planning Branch on page 17.

All project funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
RURAL CONSTRUCTION SECTION  
  
POSITION ORGANIZATION CHART



Engineer (Civil) IV, position no. 10732, transferred to Planning Branch on page 17.

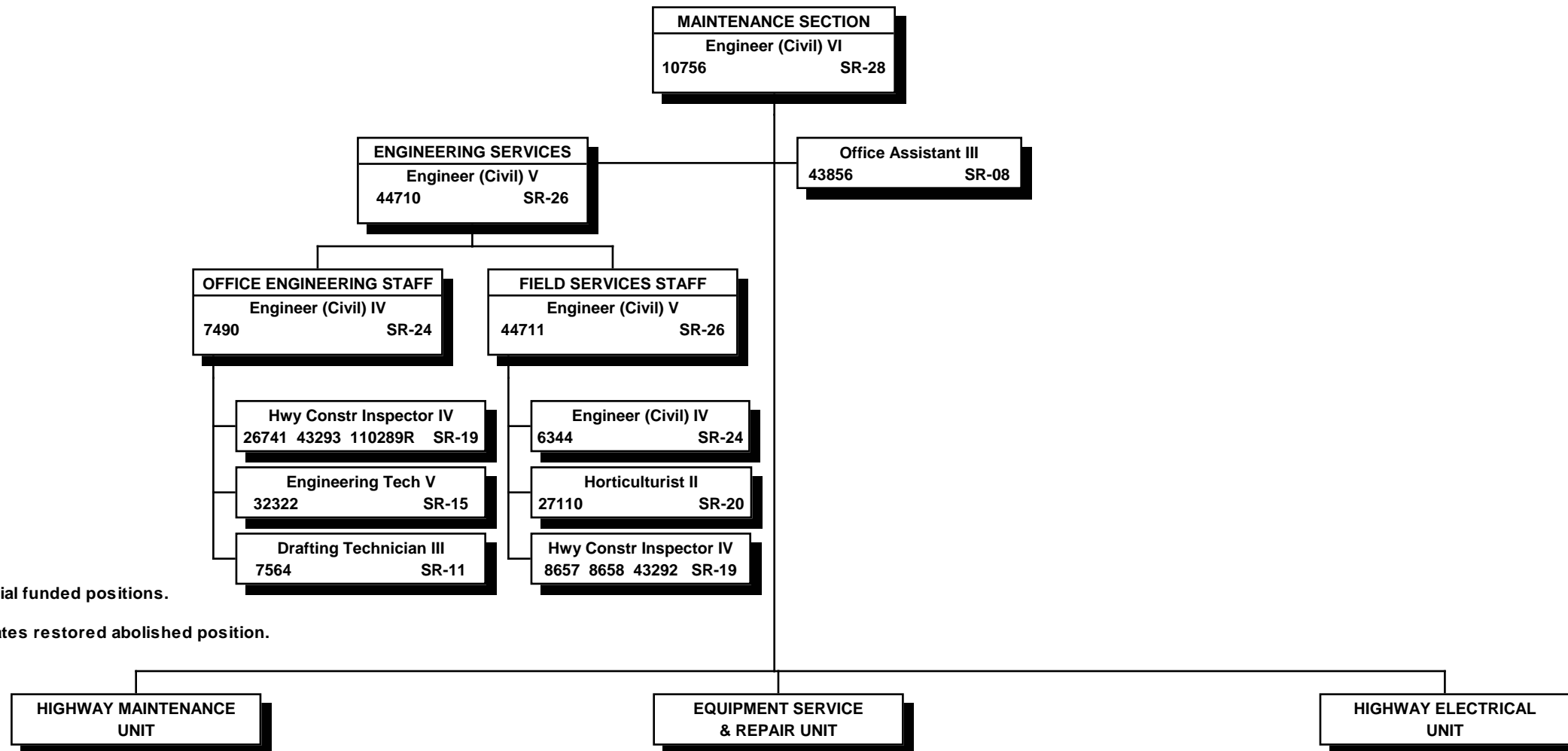
All project funded positions.

"R" indicates restored abolished positions.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION

POSITION ORGANIZATION CHART

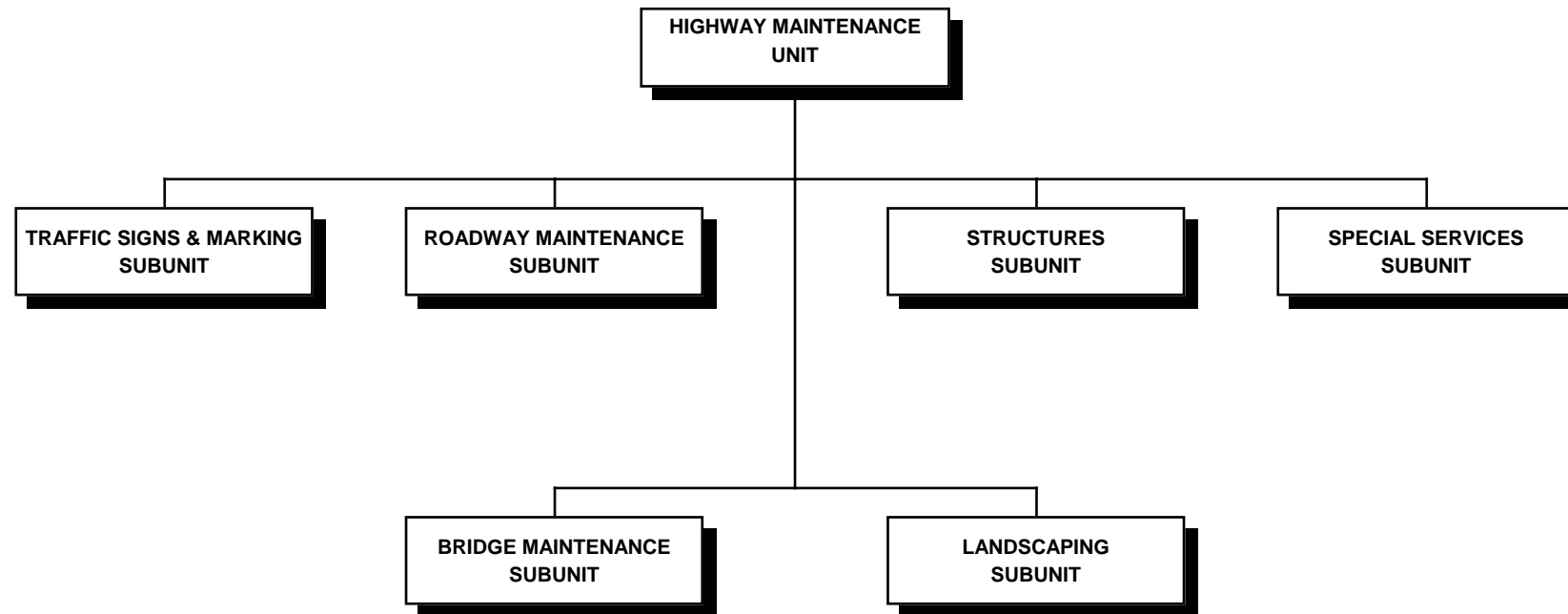


All special funded positions.

"R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT

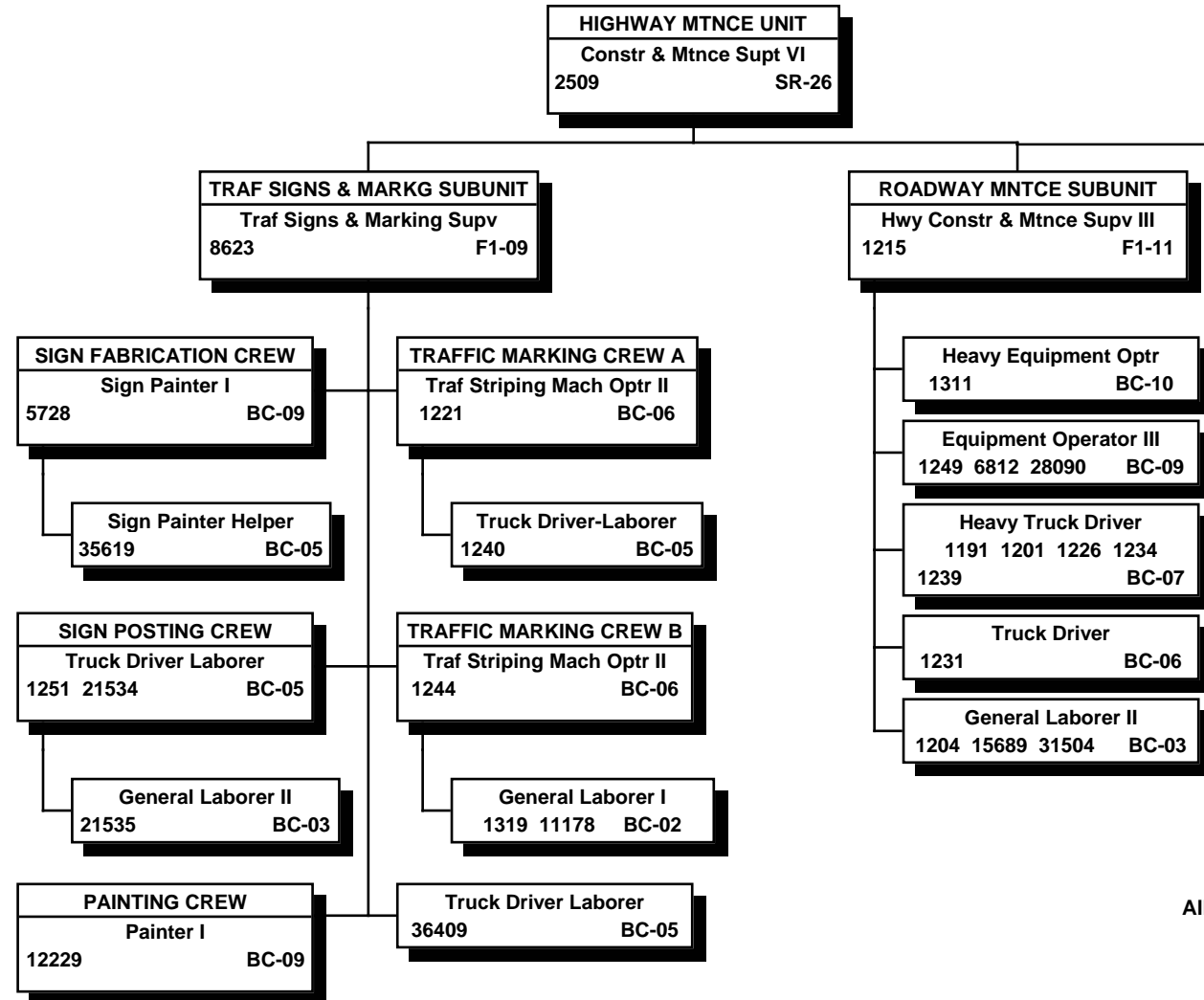
POSITION ORGANIZATION CHART



Special funded position.

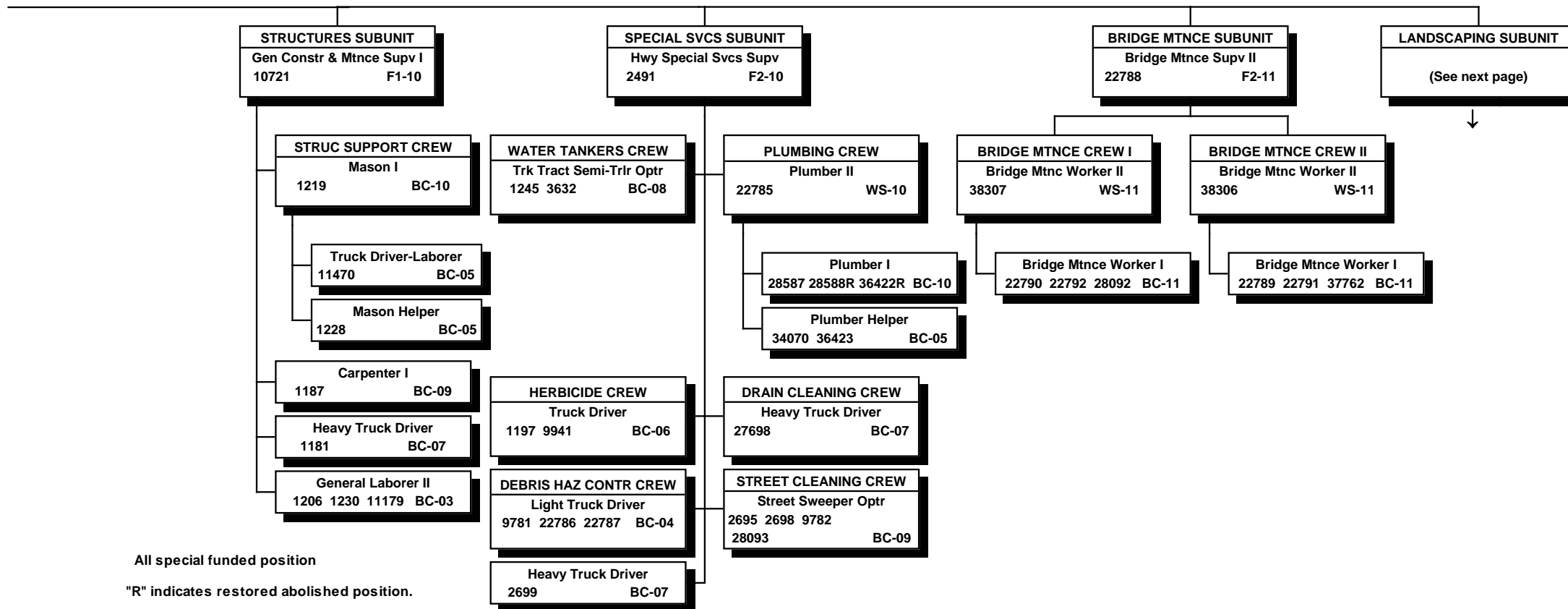
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT

POSITION ORGANIZATION CHART



All special funded positions.

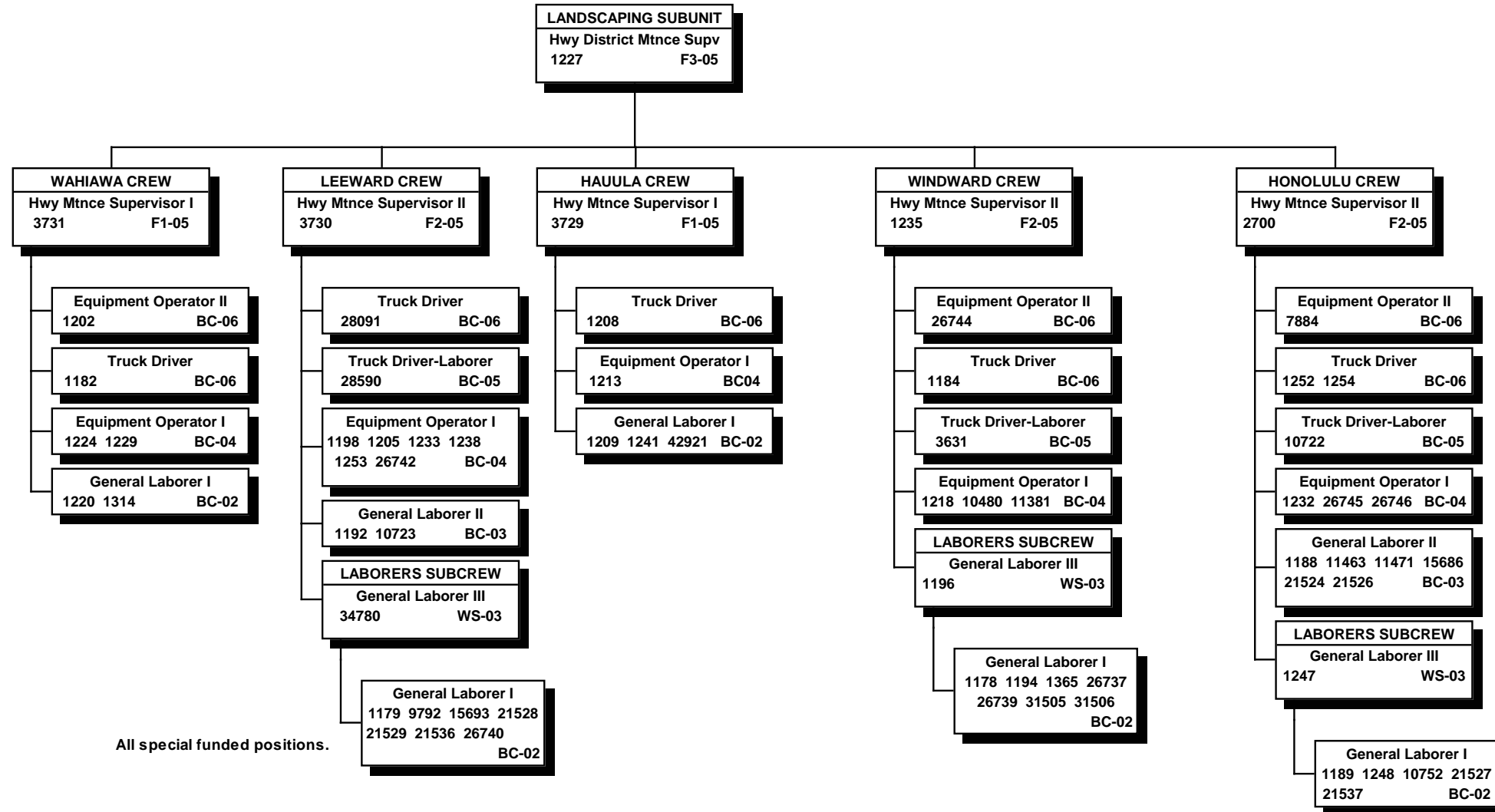
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT  
  
POSITION ORGANIZATION CHART



All special funded position  
"R" indicates restored abolished position.

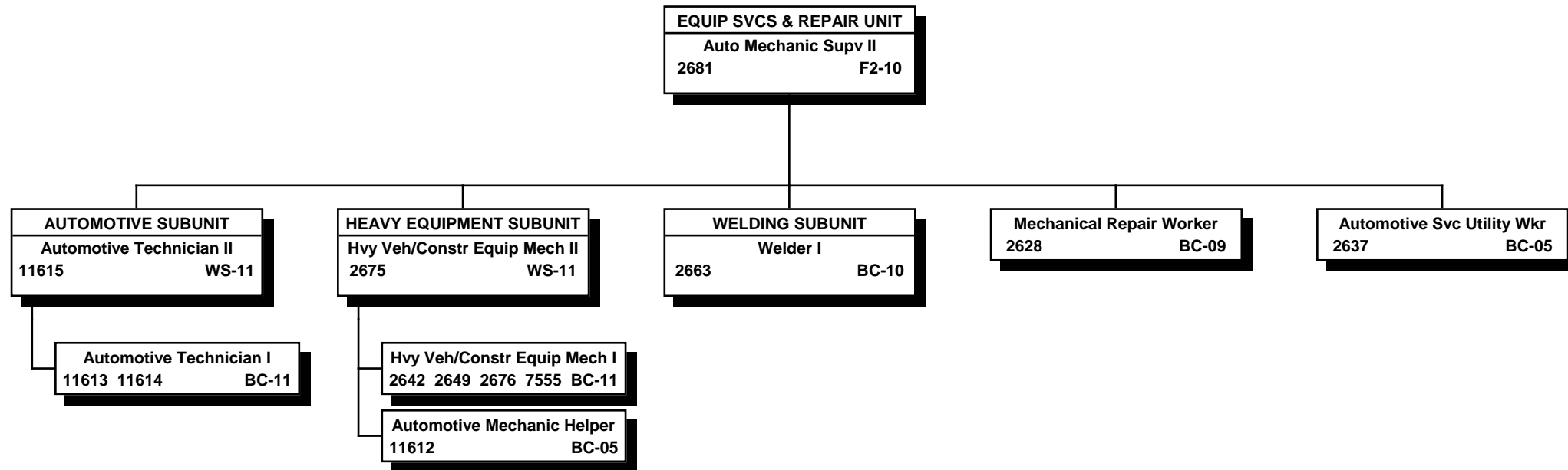
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE UNIT  
LANDSCAPING SUBUNIT

POSITION ORGANIZATION CHART

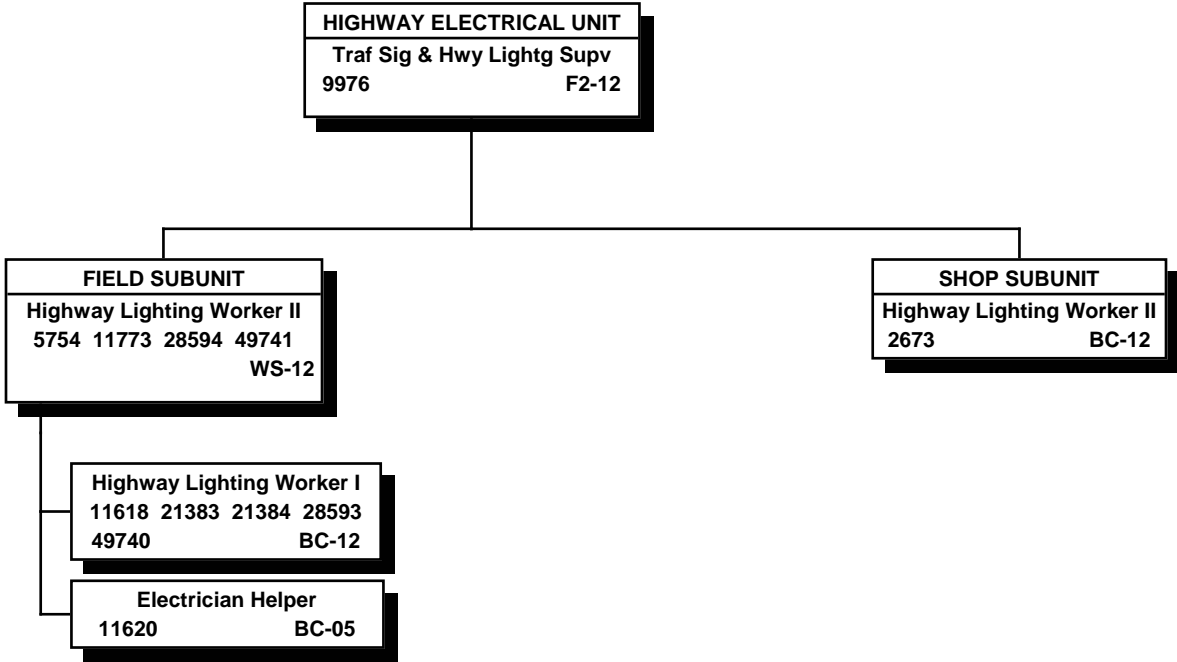


All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE UNIT  
 EQUIPMENT SERVICE & REPAIR UNIT  
 POSITION ORGANIZATION CHART



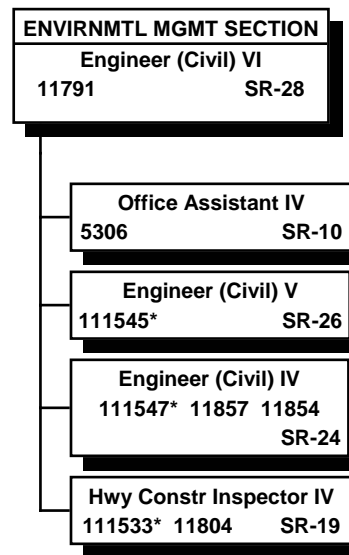
All special funded positions.



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
ENVIRONMENTAL MANAGEMENT SECTION

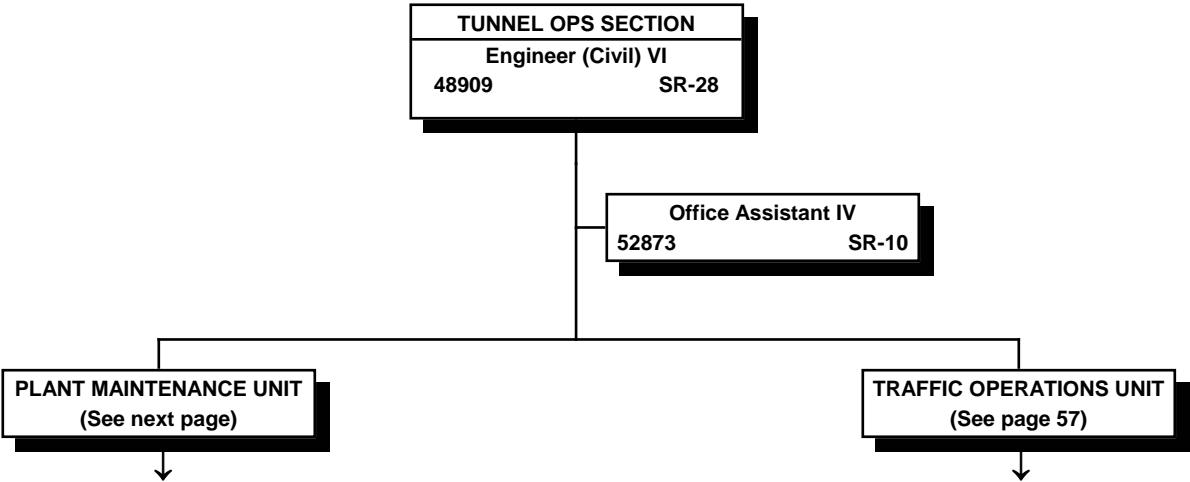
POSITION ORGANIZATION CHART



\* Special funded positions; all other positions are project funded positions.



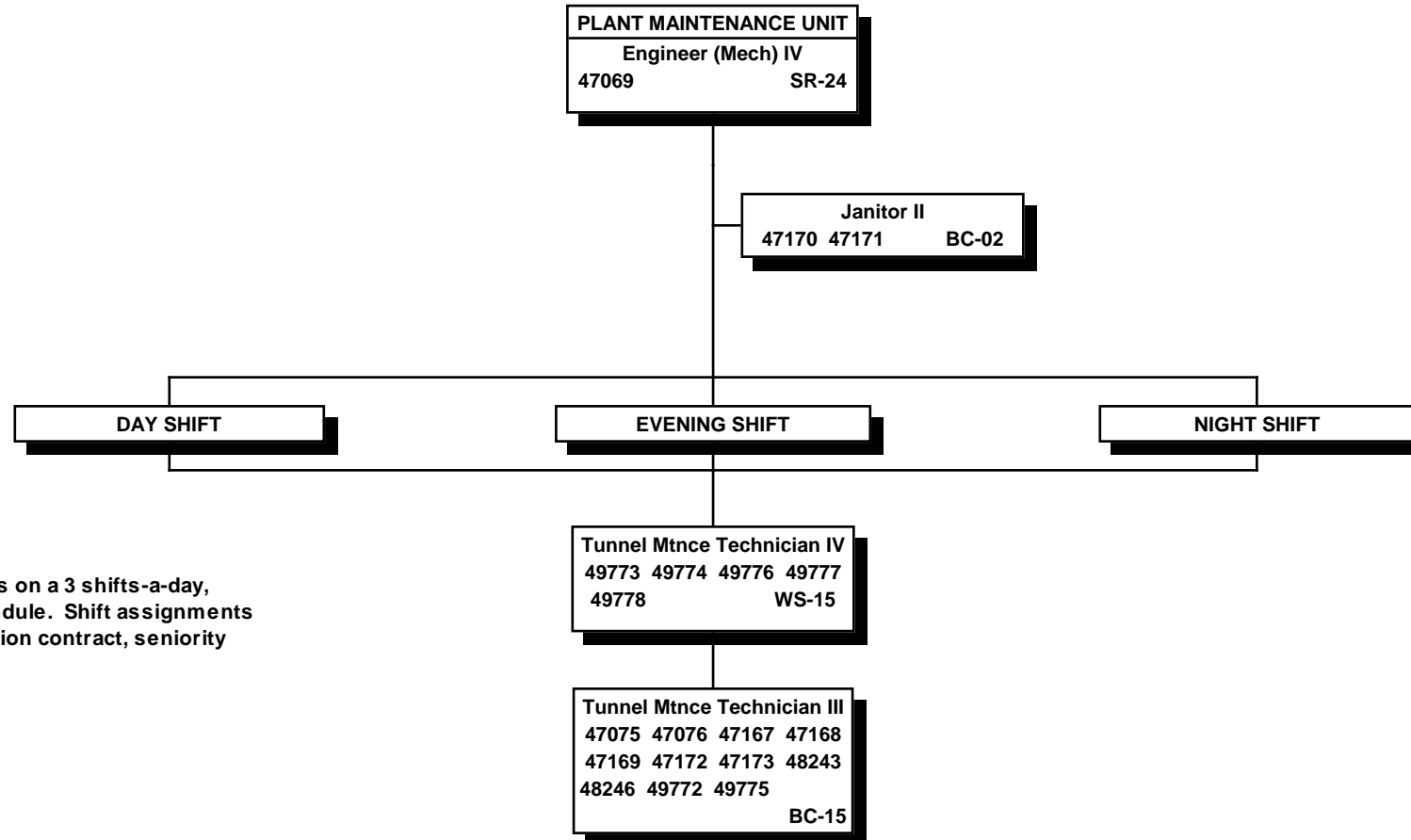
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
OAHU DISTRICT  
TUNNEL OPERATIONS SECTION  
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 TUNNEL OPERATIONS SECTION  
 PLANT MAINTENANCE UNIT

POSITION ORGANIZATION CHART

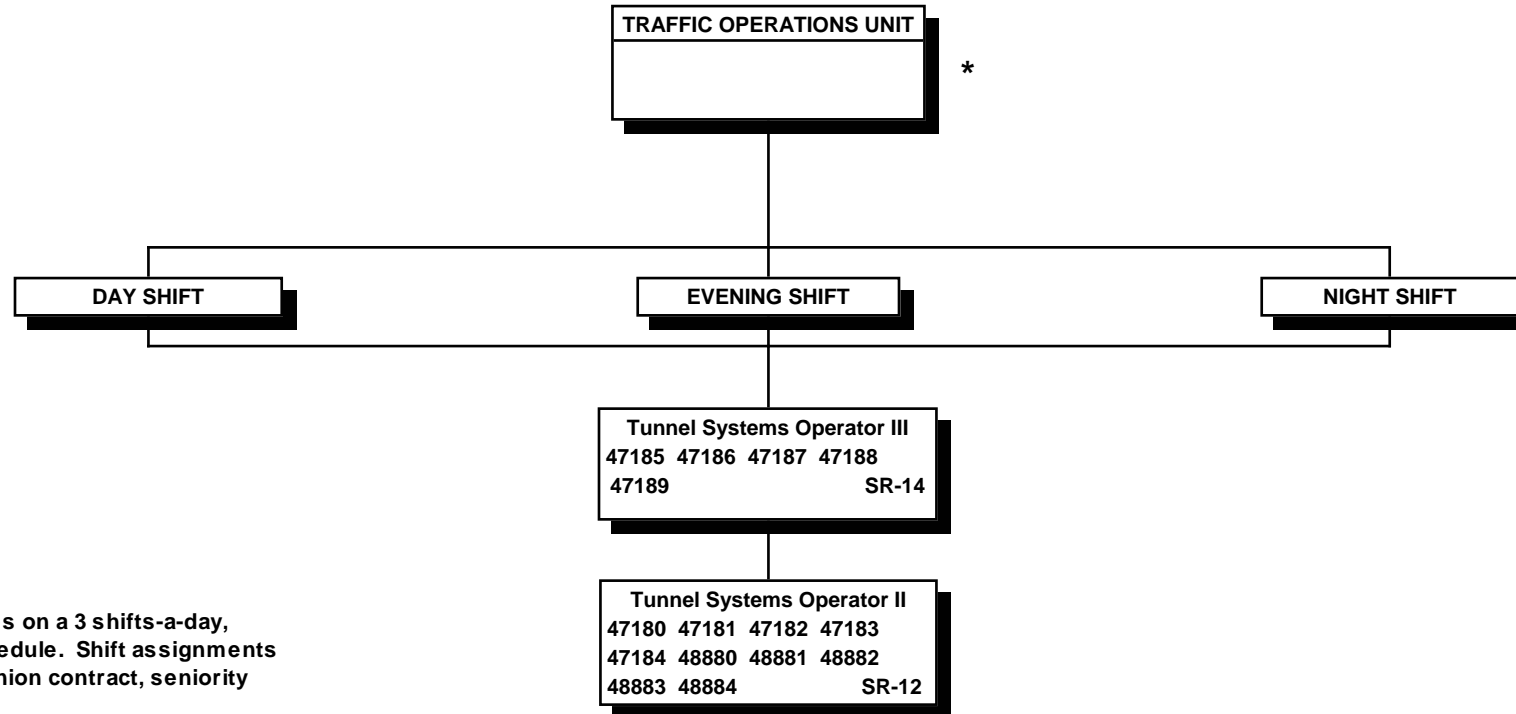


The Plant Maintenance Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 OAHU DISTRICT  
 TUNNEL OPERATIONS SECTION  
 TRAFFIC OPERATIONS UNIT

POSITION ORGANIZATION CHART

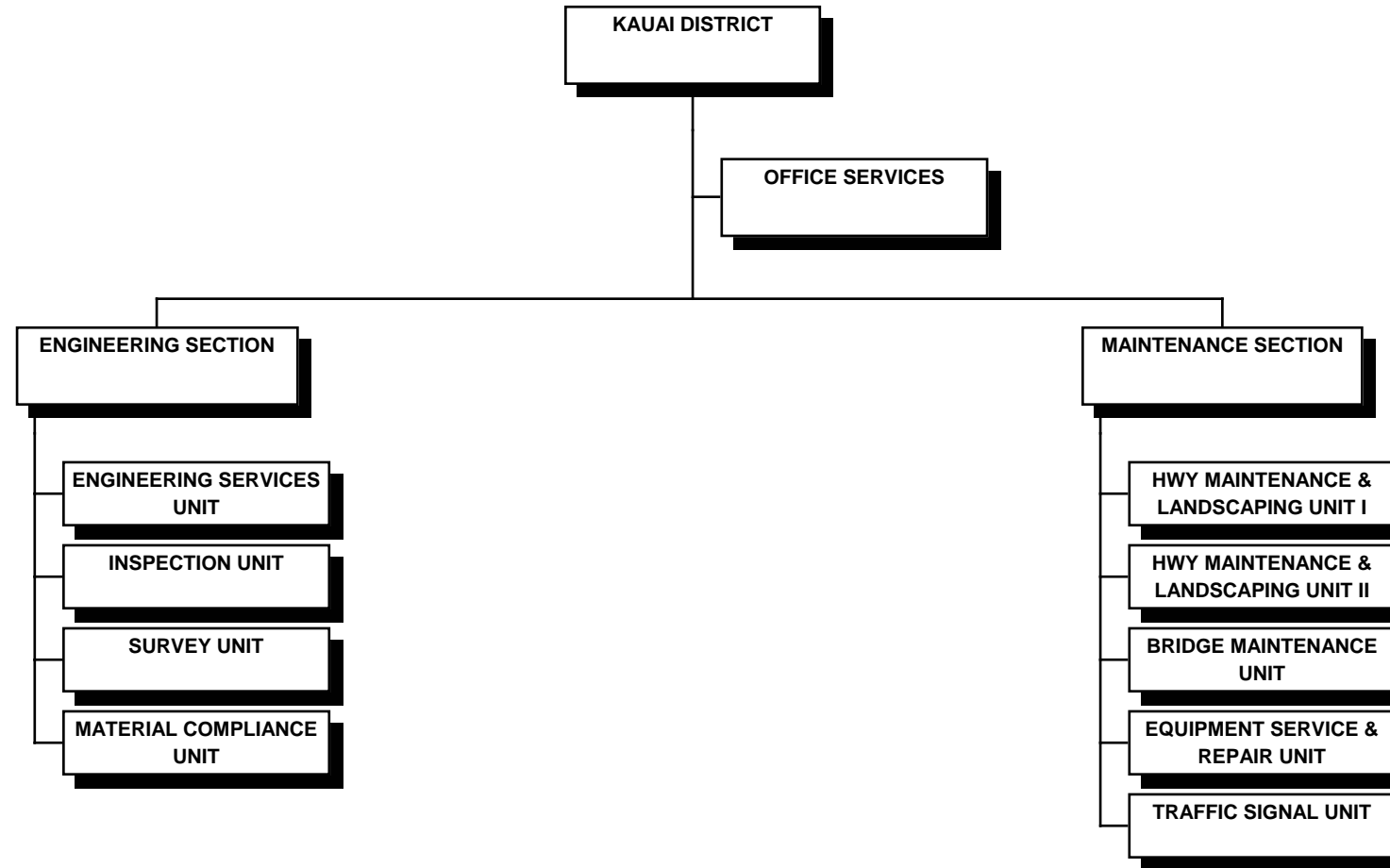


The Traffic Operations Unit operates on a 3 shifts-a-day, 24 hours-a-day, 7 days-a-week schedule. Shift assignments are made in accordance with the union contract, seniority and operational needs.

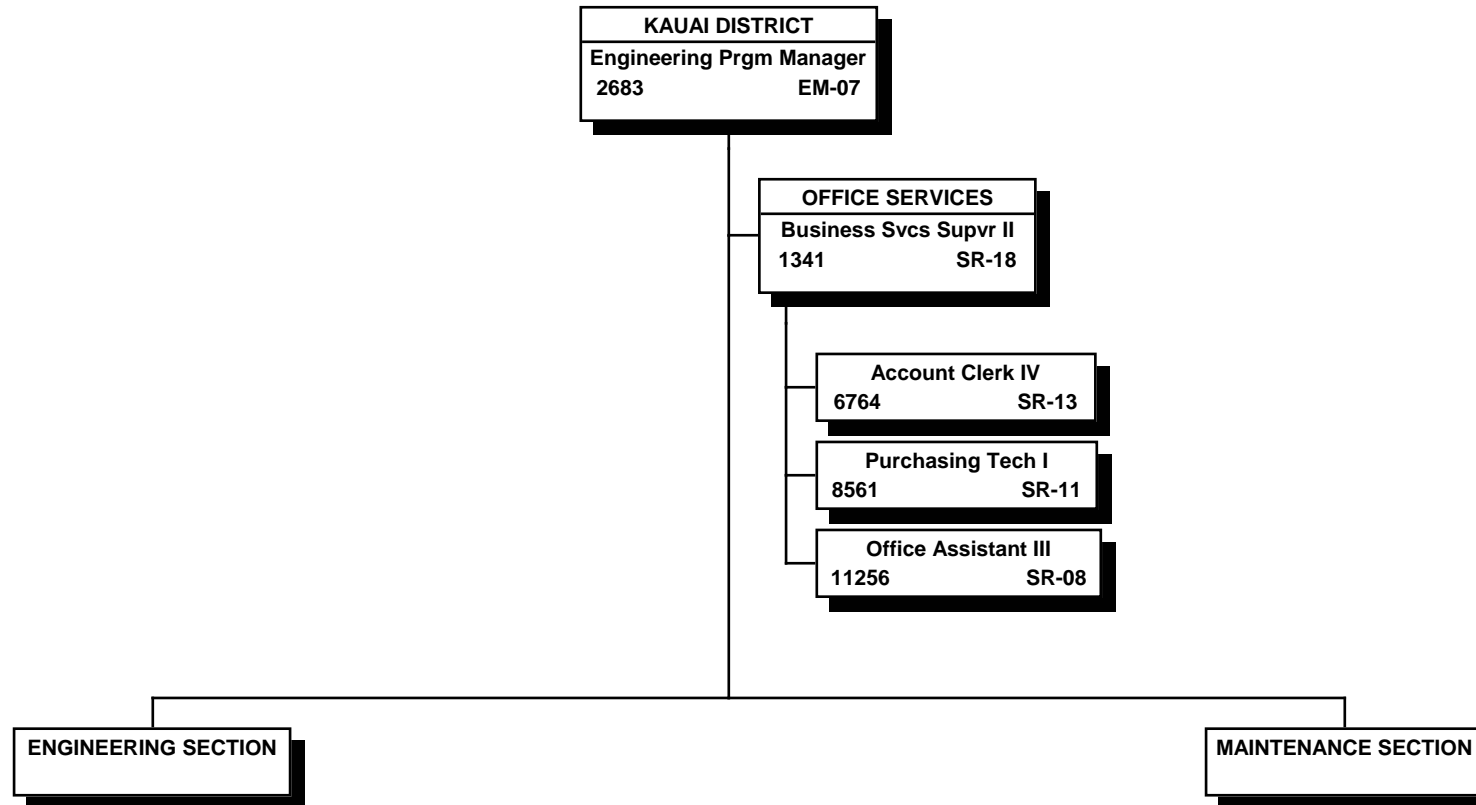
All special funded positions.

\* Engineer (Civil) IV position to be established.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
  
ORGANIZATION CHART



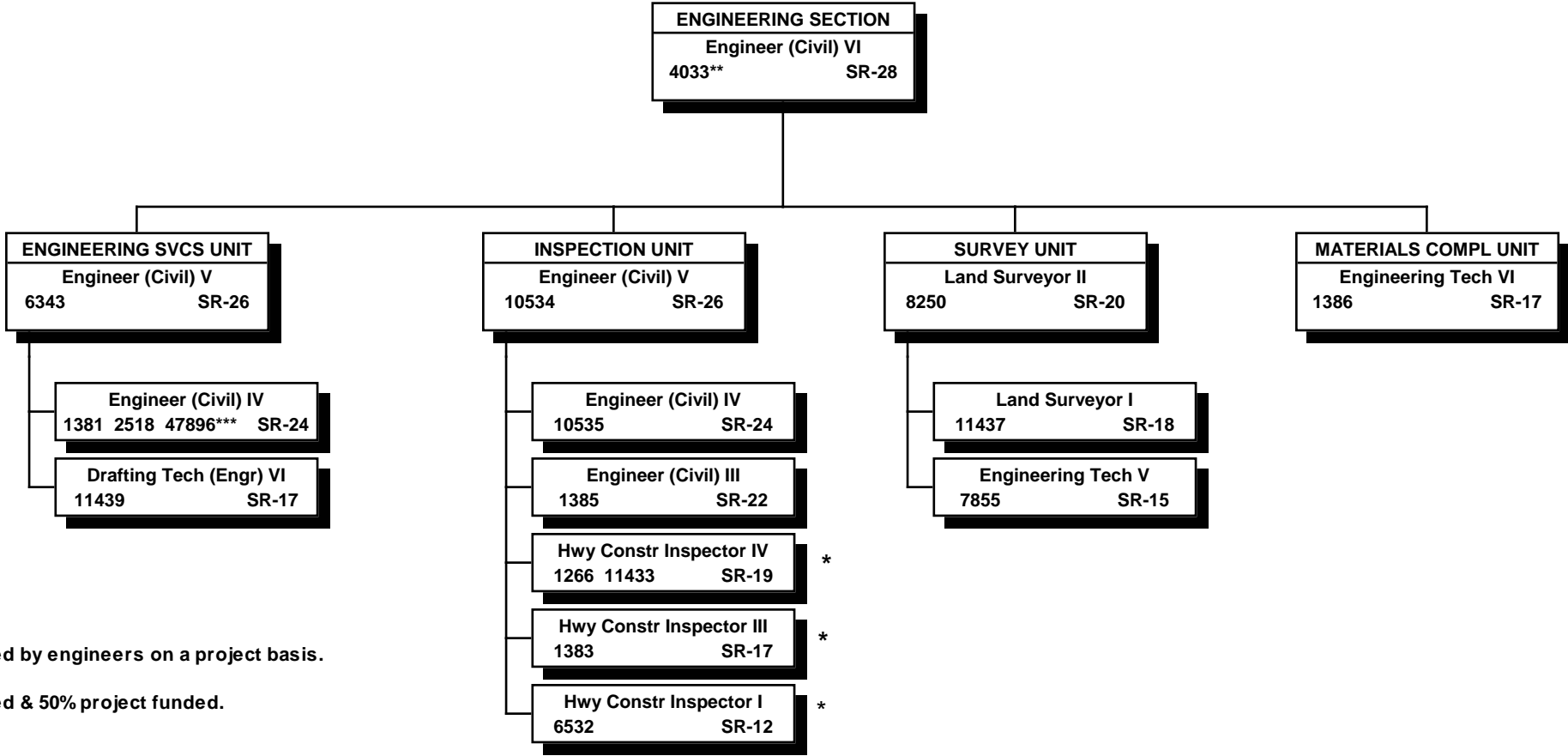
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
  
POSITION ORGANIZATION CHART



All positions 50% special funded and 50% project funded.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
ENGINEERING SECTION

POSITION ORGANIZATION CHART



\* May be supervised by engineers on a project basis.

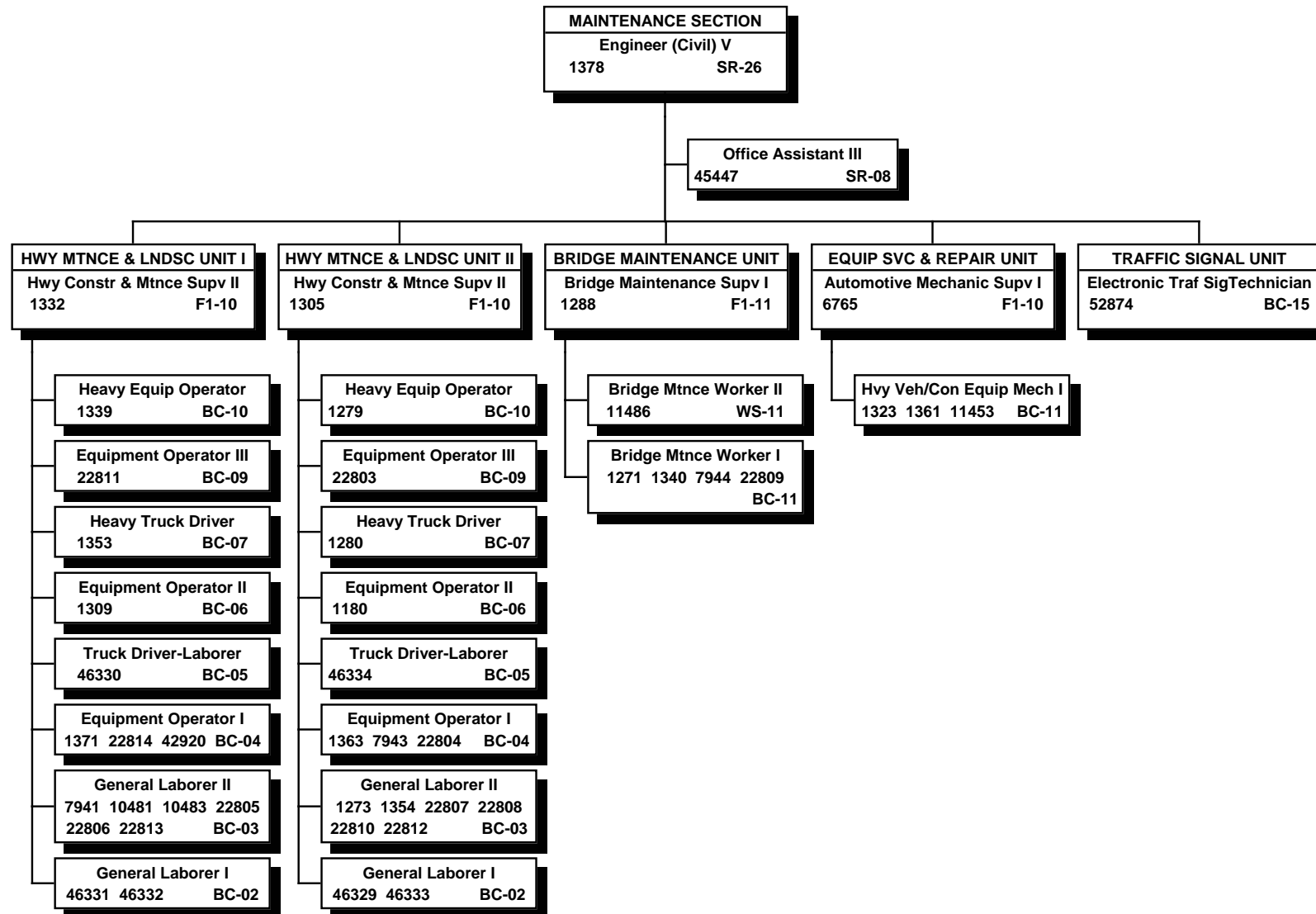
\*\* 50% special funded & 50% project funded.

\*\*\* Special funded.

All other positions project funded.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
MAINTENANCE SECTION

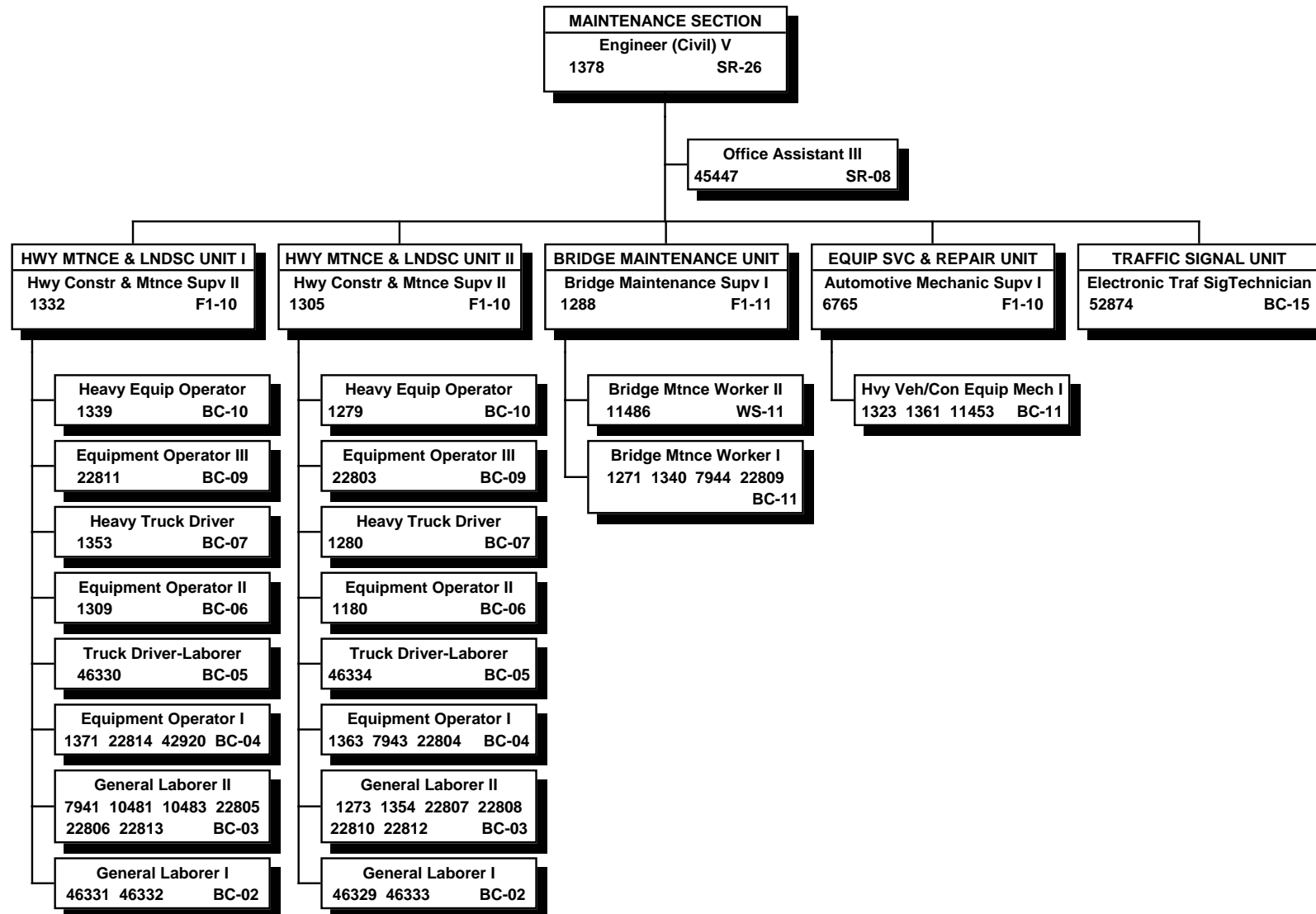
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
KAUAI DISTRICT  
MAINTENANCE SECTION

POSITION ORGANIZATION CHART

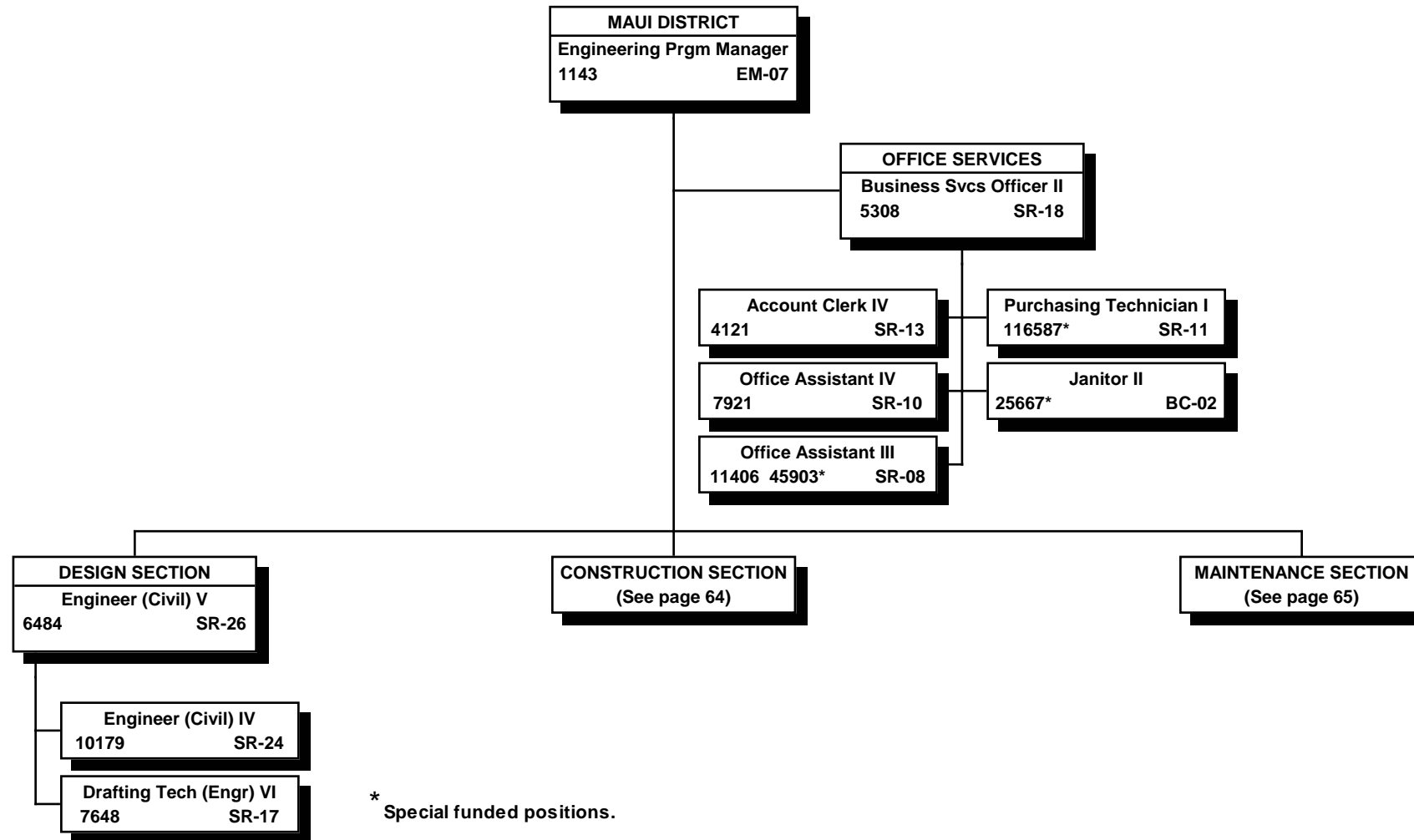


All special funded positions.



STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MAUI DISTRICT

POSITION ORGANIZATION CHART

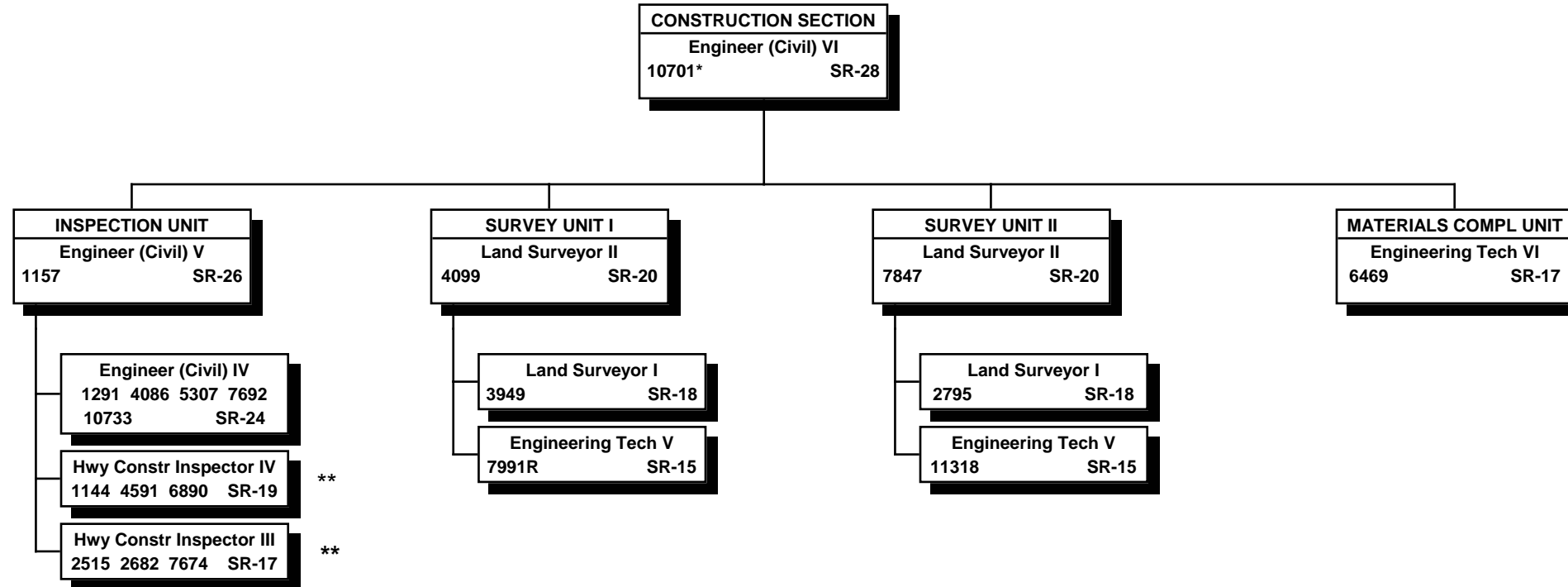


\* Special funded positions.

All other positions are 50% special funded and 50% project funded.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
CONSTRUCTION SECTION

POSITION ORGANIZATION CHART



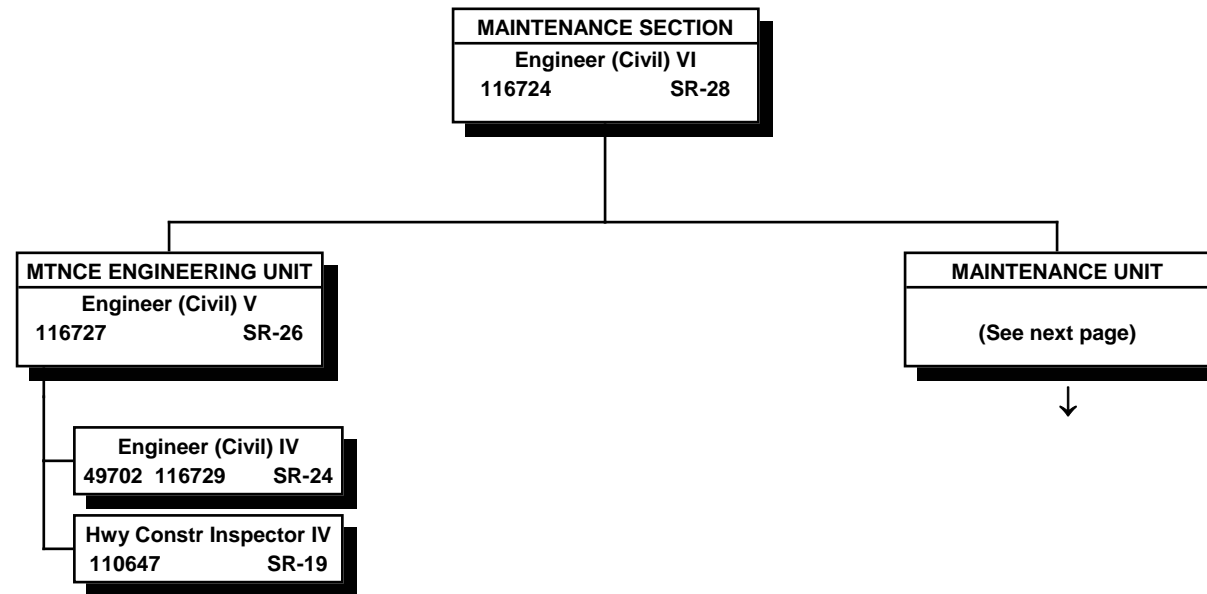
\* 50% special funded and 50% project funded. All other positions 100% project funded.

\*\* May be supervised by engineers on a project basis.

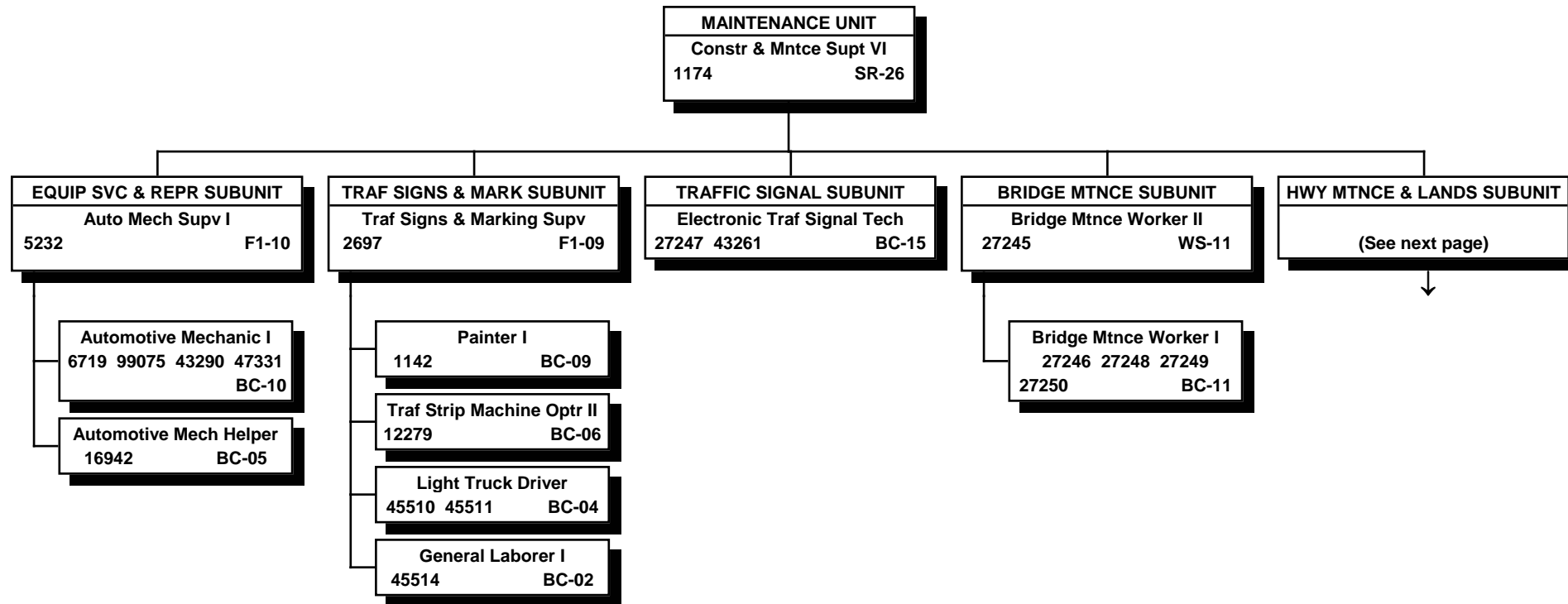
"R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
MAINTENANCE SECTION

POSITION ORGANIZATION CHART



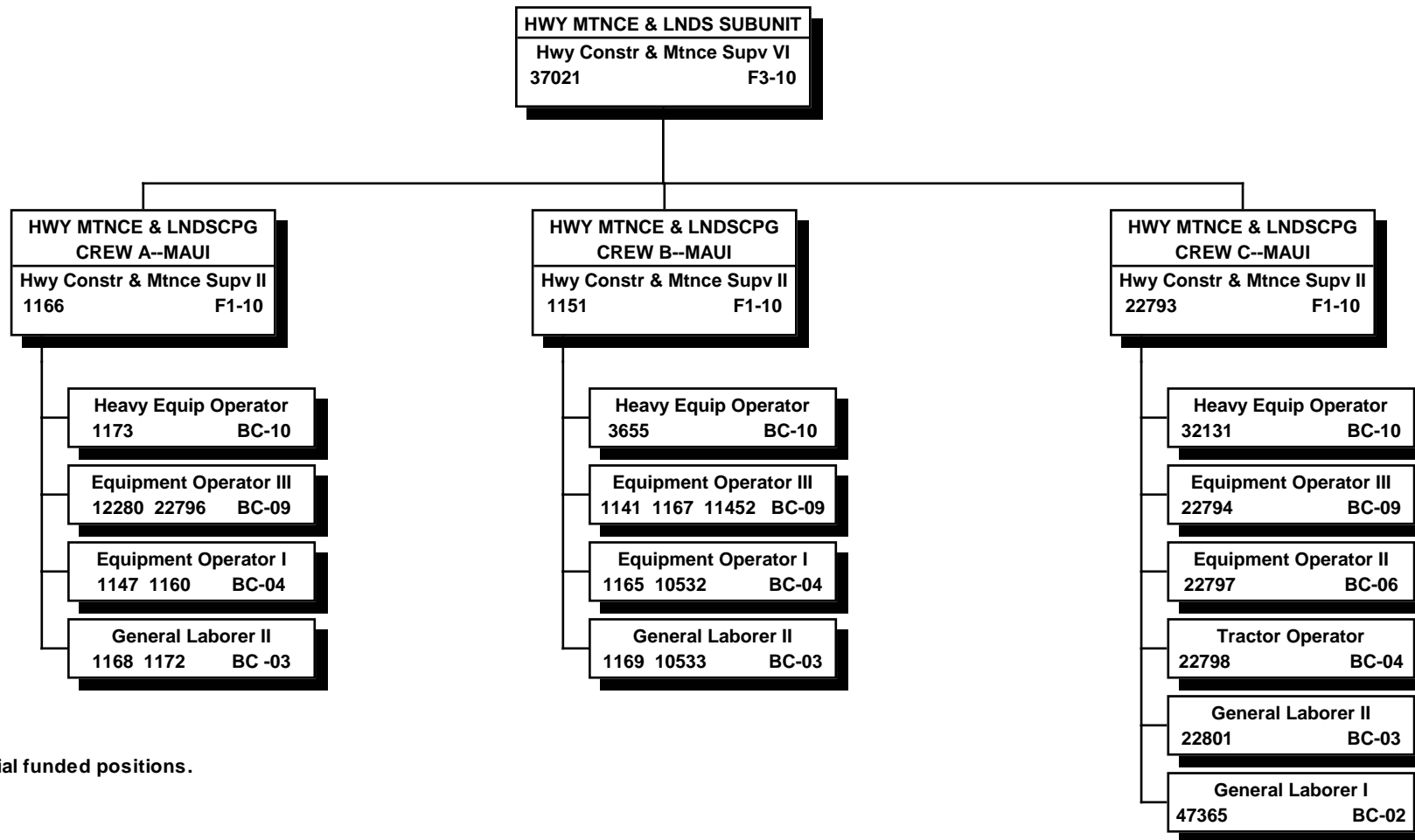
All special funded positions.



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
MAINTENANCE SECTION  
MAINTENANCE UNIT  
HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

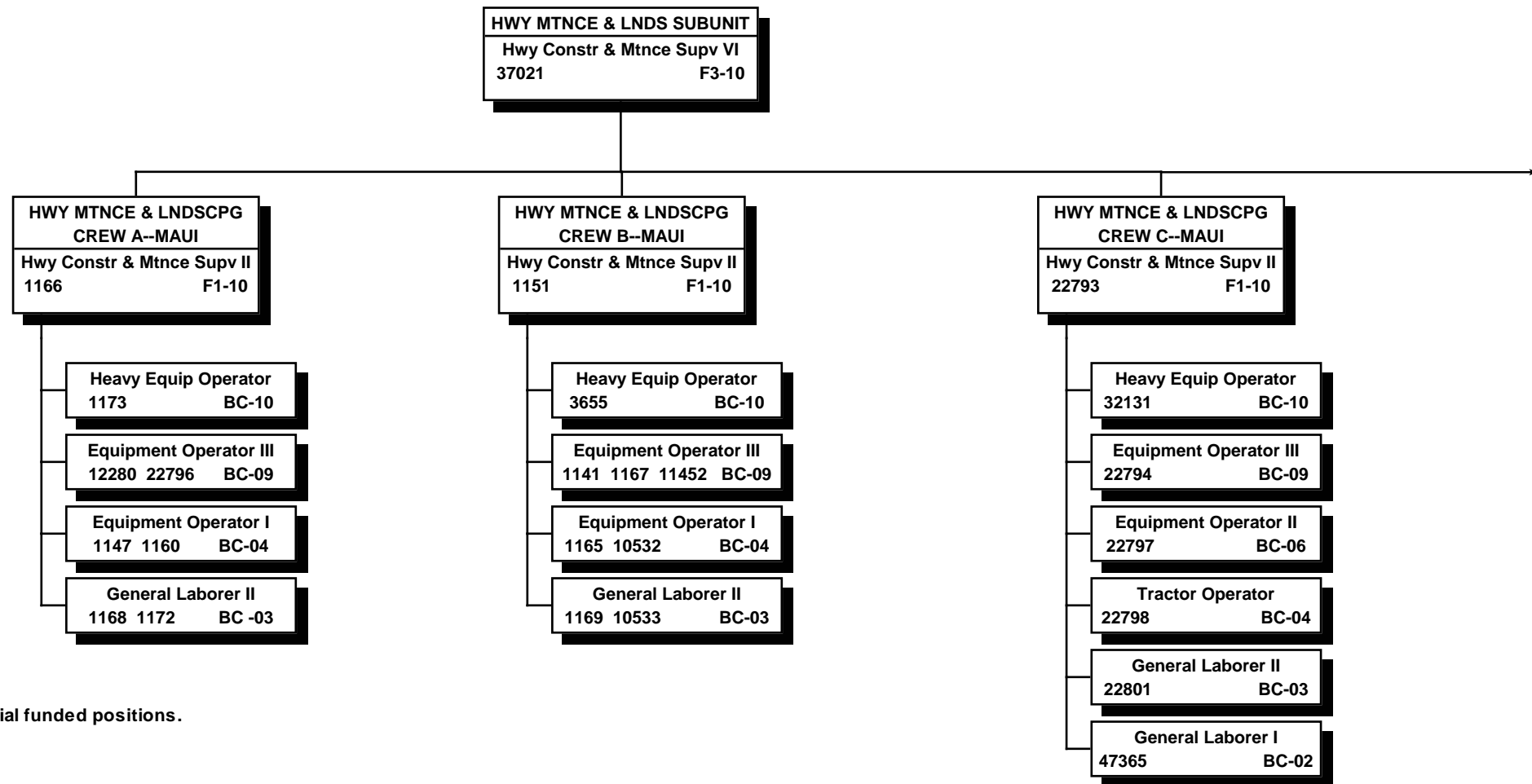
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
MAUI DISTRICT  
MAINTENANCE SECTION  
MAINTENANCE UNIT  
HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

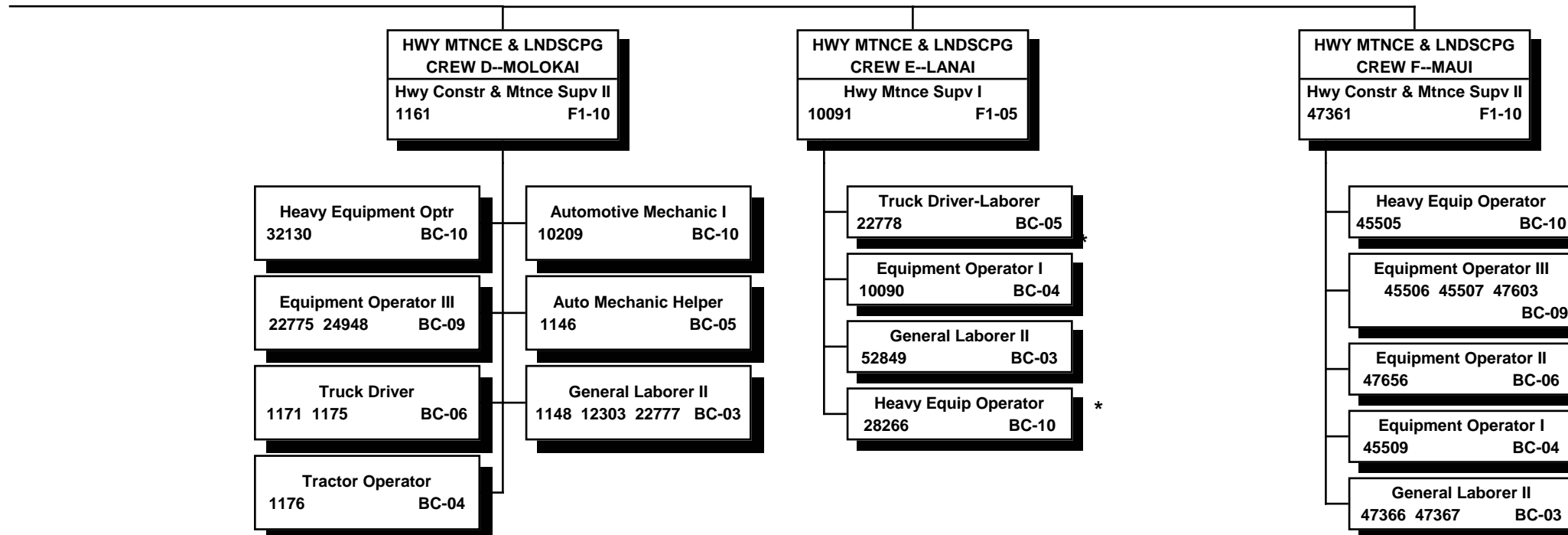
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 MAUI DISTRICT  
 MAINTENANCE SECTION  
 MAINTENANCE UNIT  
 HIGHWAY MAINTENANCE & LANDSCAPING SUBUNIT

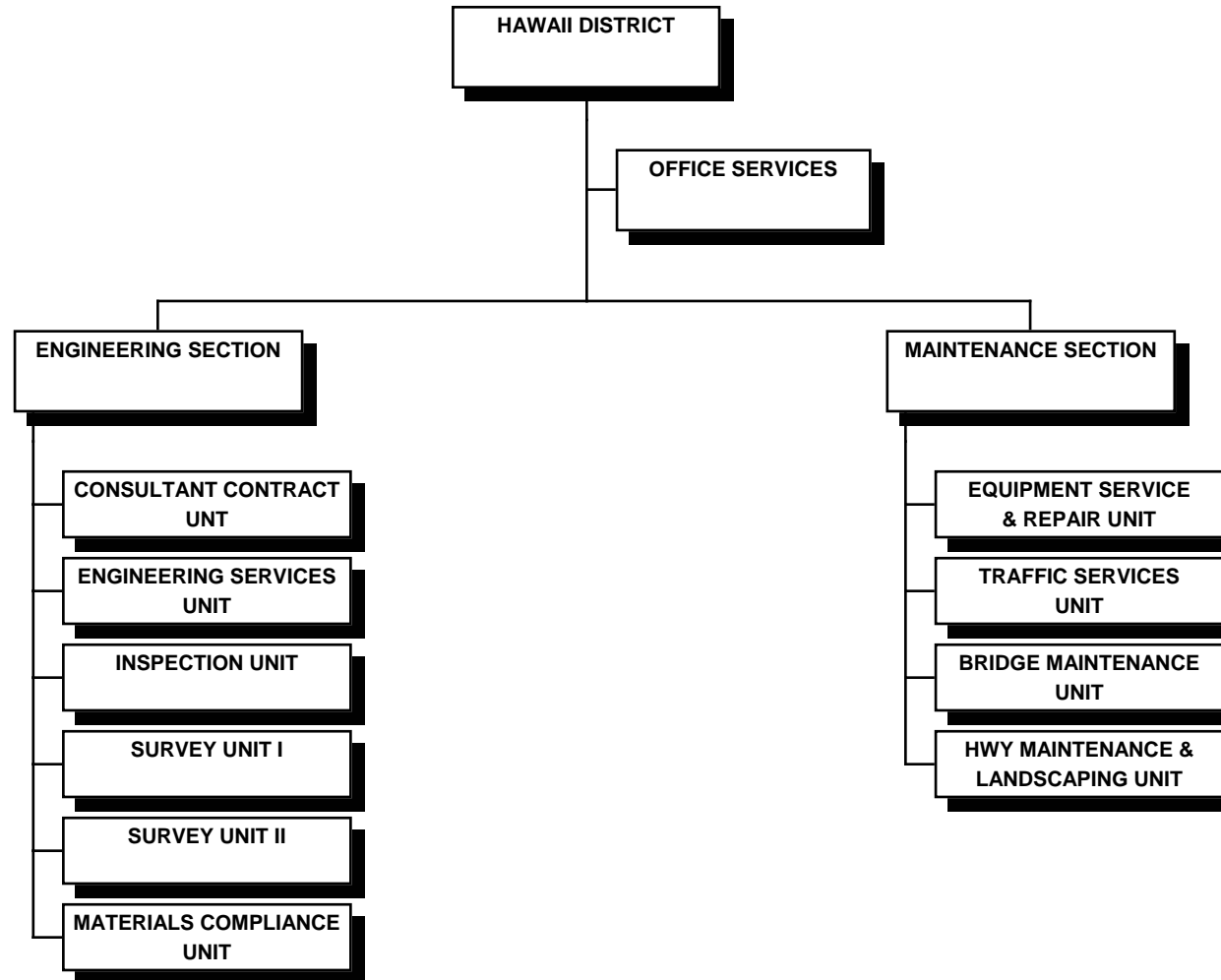
POSITION ORGANIZATION CHART



\* Indefinite temporary position used for temporary assignment purposes only.

All special funded positions.

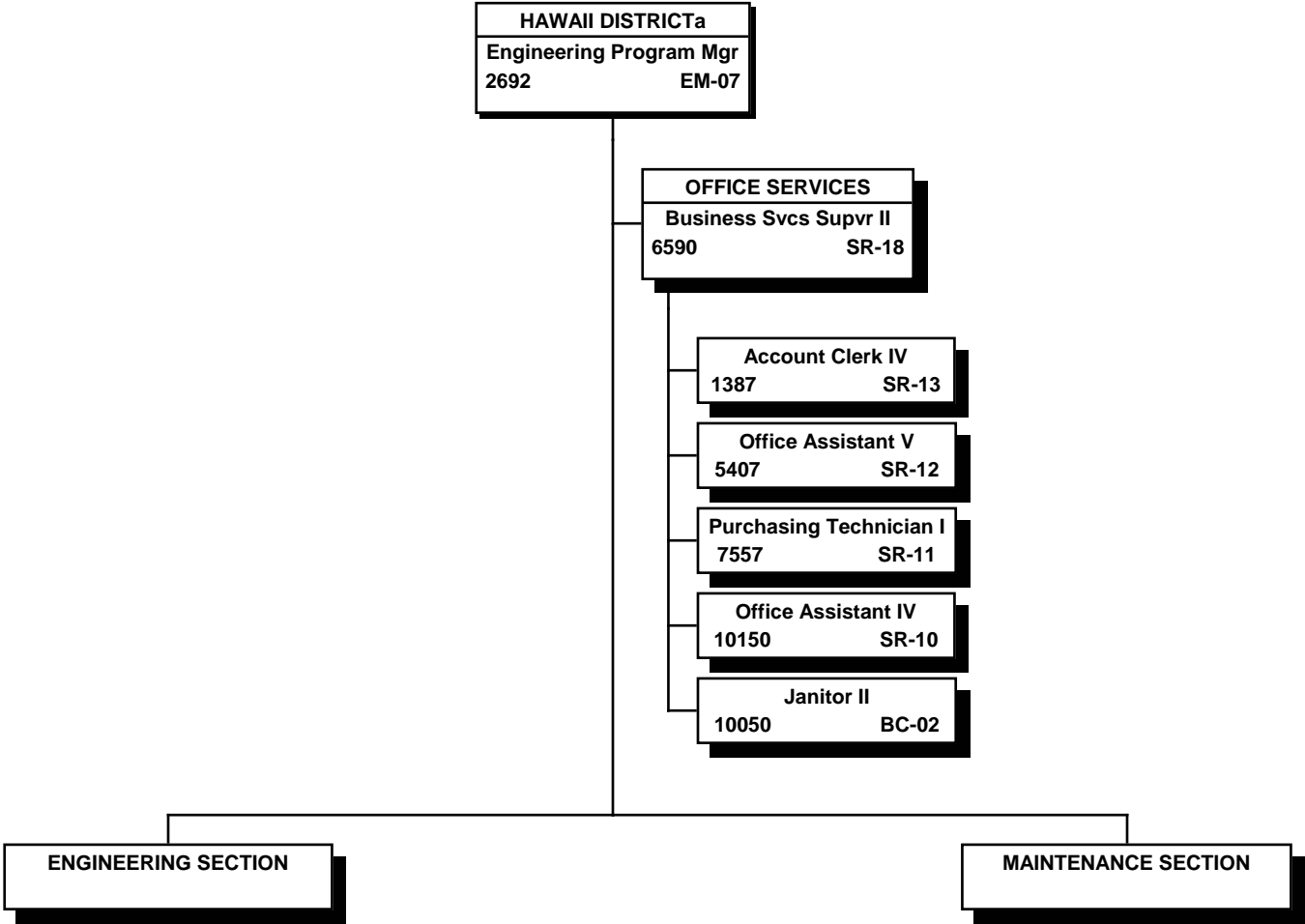
STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT  
ORGANIZATION CHART





STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT

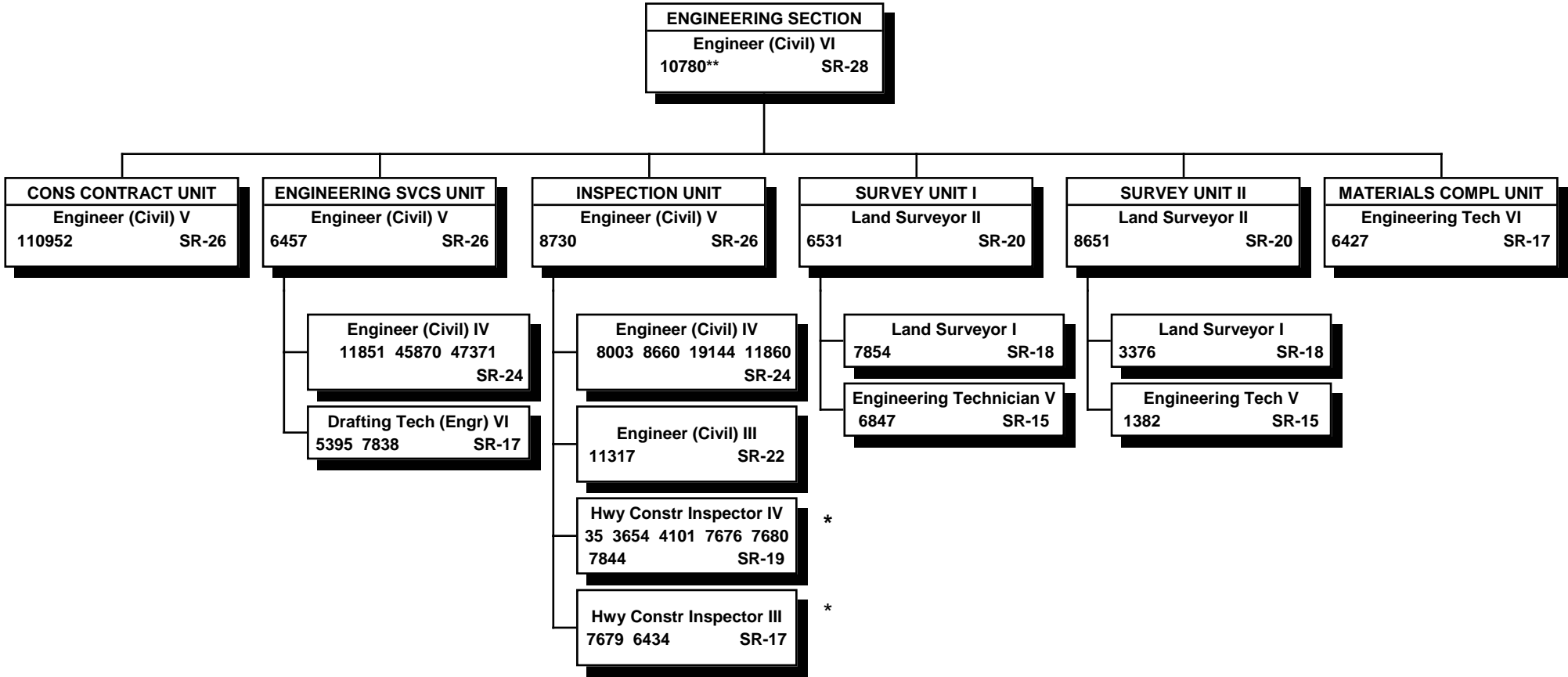
POSITION ORGANIZATION CHART



All positions are 50% special funded and 50% project funded.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 ENGINEERING SECTION

POSITION ORGANIZATION CHART

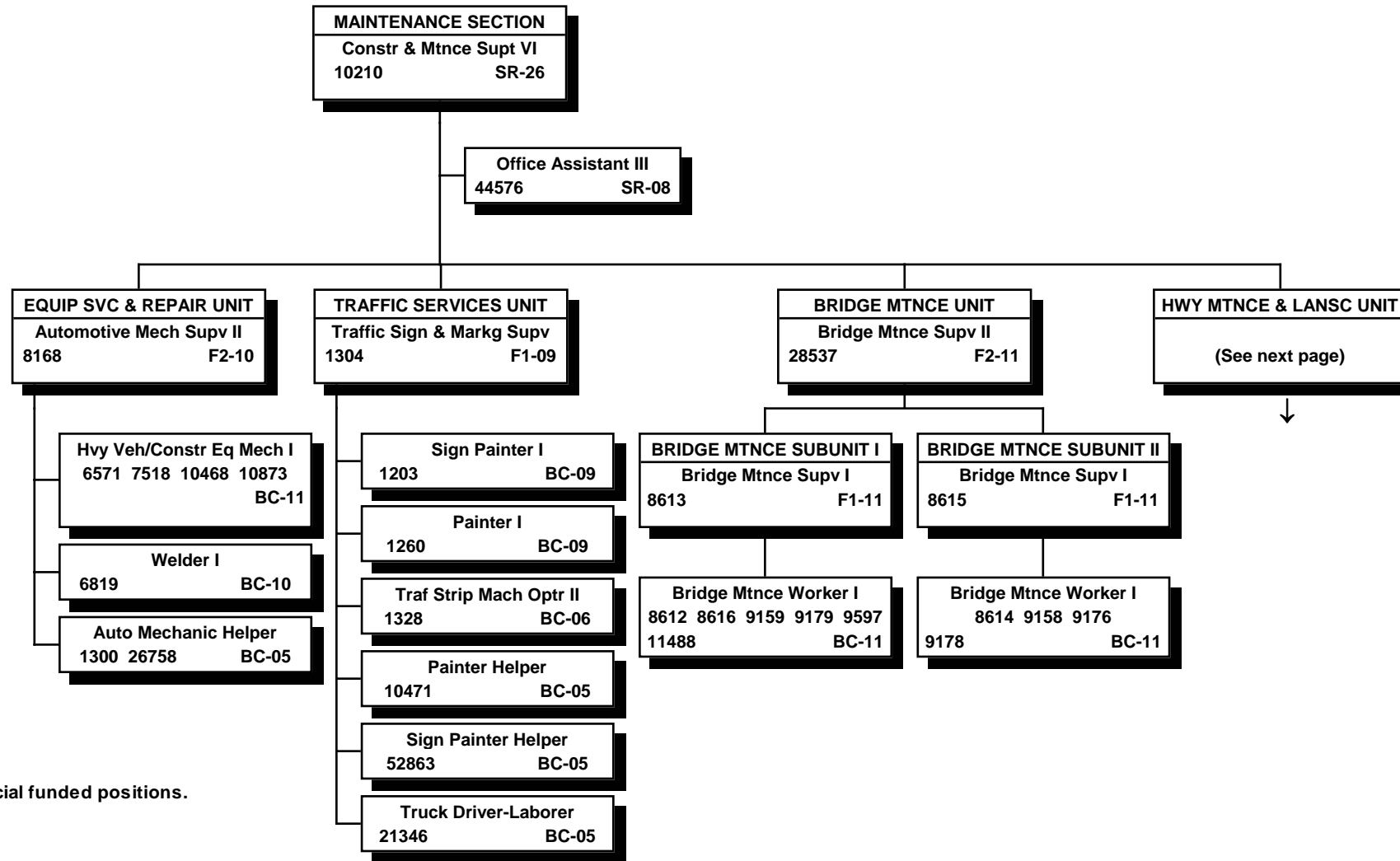


\* May be supervised by engineers.

\*\* 50% special funded and 50% project funded  
 (all other positions special funded).

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION

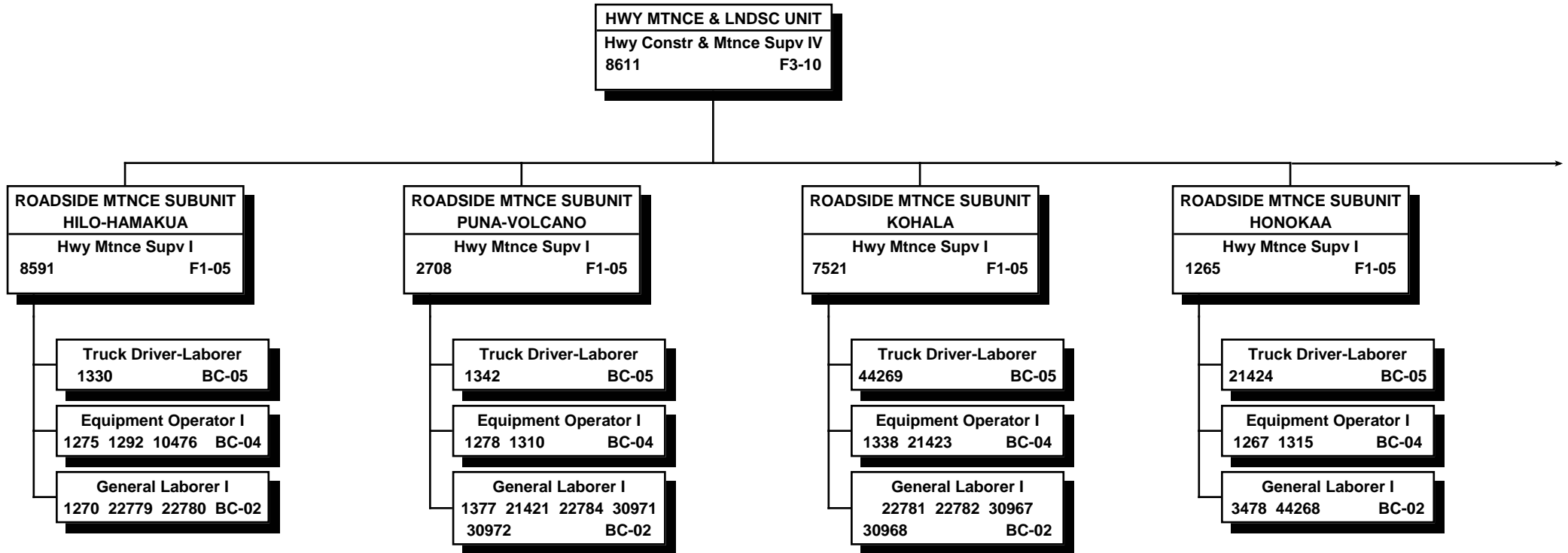
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

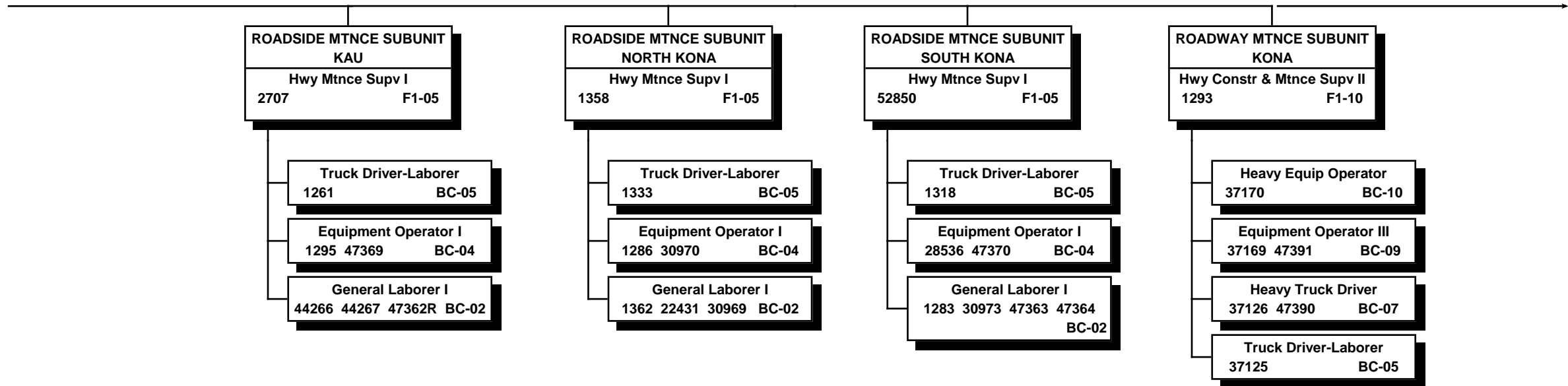
POSITION ORGANIZATION CHART



All special funded positions.

STATE OF HAWAII  
 DEPARTMENT OF TRANSPORTATION  
 HIGHWAYS DIVISION  
 HAWAII DISTRICT  
 MAINTENANCE SECTION  
 HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART

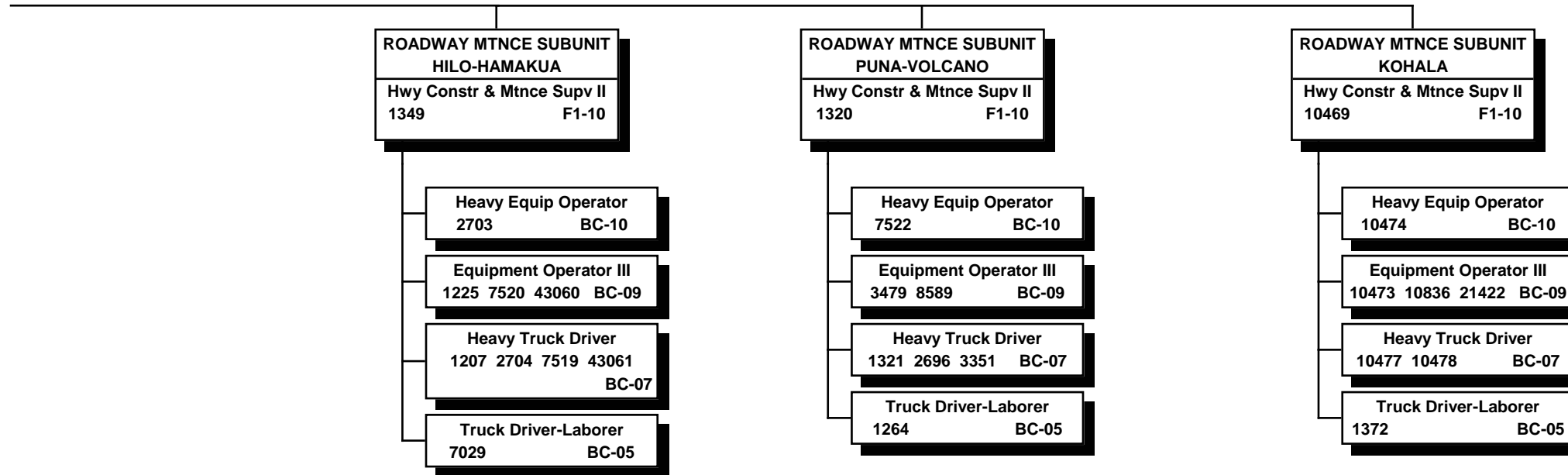


All special funded positions.

"R" indicates restored abolished position.

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
HIGHWAYS DIVISION  
HAWAII DISTRICT  
MAINTENANCE SECTION  
HIGHWAY MAINTENANCE & LANDSCAPING UNIT

POSITION ORGANIZATION CHART



All special funded positions.

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retention	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	N	00001462-35	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	12862.57	0	12862.57	12862.57	0	0	-12862.57	0	198303	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-36	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	25870.13	0	25870.13	25870.13	0	0	0	0	198303	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	D	00001462-37	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	4035.65	0	4035.65	4035.65	0	0	0	0	198303	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-38	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	2135.25	0	2135.25	2135.25	0	0	0	0	198303	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-39	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	3717.96	0	3717.96	3717.96	0	0	-3717.96	0	198503	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
	D	00001462-40	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	2500	0	2500	2500	0	0	0	0	198403	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-41	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	22500	0	22500	22500	0	0	0	0	198403	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-42	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	30126.46	0	30126.46	30126.46	0	0	-550.82	0	198503	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-43	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	30857.11	0	30857.11	30857.11	0	0	-30857.11	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-44	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	19142.89	0	19142.89	19142.89	0	0	-19142.89	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-45	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	29108.86	0	29108.86	29108.86	0	0	-29108.86	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-46	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	20891.14	0	20891.14	20891.14	0	0	-20891.14	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
	D	00001462-47	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	2802.15	0	2802.15	2802.15	0	0	0	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-48	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	23215.21	0	23215.21	23215.21	0	0	0	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	D	00001462-49	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	13977.1	0	13977.1	13977.1	0	0	0	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	N	00001462-50	7/12/1971	10/13/2003	WILSON OKAMOTO CORPORATION	118770.36	0	118770.36	118770.36	0	0	0	0	198603	1 INTERSTATE ROUTE H-3,STATION 314 TO 365,I-H3-1(18)	
TRN501	D	00006621-11	5/29/1976	3/30/2005	PAREN, INC.	5747.2	0	5747.2	5747.2	0	0	0	0	198509	1 KAHKILI HWY WIDENING, PROJ 83F-01-75.	
TRN501	D	00006621-12	5/29/1976	3/30/2005	PAREN, INC.	34928.91	1073.1	33855.81	34928.91	0	-1073.1	0	0	199109	1 KAHKILI HWY WIDENING, PROJ 83F-01-75.	
	N	00011244-09	5/23/1980	4/12/2007	PB AMERICAS, INC.	22380.89	0	22380.89	22380.89	0	0	0	0	197810	1 MAKAI BLVD CONCEPT, KEEHI INTERCHANGE TO PIER 18,	F-092-1(16).
TRN501	B	00011244-10	5/23/1980	4/12/2007	PB AMERICAS, INC.	25722.36	0	25722.36	25722.36	0	0	-25722.36	0	199110	1 MAKAI BLVD CONCEPT, KEEHI INTERCHANGE TO PIER 18,	F-092-1(16).
TRN501	B	00011244-11	5/23/1980	4/12/2007	PB AMERICAS, INC.	6375.89	0	6375.89	6375.89	0	0	-6375.89	0	199110	1 MAKAI BLVD CONCEPT, KEEHI INTERCHANGE TO PIER 18,	F-092-1(16).
TRN501	E	00011244-12	5/23/1980	4/12/2007	PB AMERICAS, INC.	2235	0	2235	2235	0	0	-2235	0	199510	1 MAKAI BLVD CONCEPT, KEEHI INTERCHANGE TO PIER 18,	F-092-1(16).
TRN501	B	00011244-13	5/23/1980	4/12/2007	PB AMERICAS, INC.	190277.17	121338.4	68938.77	190277.17	0	-121338.4	0	0	199510	1 MAKAI BLVD CONCEPT, KEEHI INTERCHANGE TO PIER 18,	F-092-1(16).
TRN501	N	00016645-20	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	5705.33	0	5705.33	5705.33	0	0	0	0	198306	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-22	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	4937.47	0	4937.47	4937.47	0	0	-4937.47	0	198606	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	D	00016645-23	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	5466.89	1158.03	4308.86	5466.89	0	-1158.03	0	0	198506	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-24	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	49202.09	10422.27	38779.82	49202.09	0	-10422.27	-2385.06	0	198506	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
	D	00016645-25	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	3306.63	2140.6	1166.03	3306.63	0	-2140.6	0	0	198406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-26	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	24822.13	19265.4	5556.73	24822.13	0	-19265.4	-1215	0	198406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
	D	00016645-27	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	6190	0	6190	6190	0	0	0	0	198406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-28	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	42889.95	9422.61	33467.34	42889.95	0	-9422.61	0	0	198406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-30	3/2/1984	12/20/2002	SSFM INTERNATIONAL, INC.	2999.7	0	2999.7	2999.7	0	0	-2999.7	0	199406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	E	00016645-31	3/2/1984	12/19/2002	SSFM INTERNATIONAL, INC.	1100	952.8	147.2	1100	0	-952.8	0	0	199406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
TRN501	N	00016645-32	3/2/1984	12/19/2002	SSFM INTERNATIONAL, INC.	9900	8630.07	1269.93	9900	0	-8630.07	0	0	199406	1 INTERST RH-3, HALAWA QUARRY VIADUCT, FAIP I-H3-1(4)	1). COMPTROLLER'S APPR.
	E	00017656-12	10/19/1984	11/6/1996	BISHOP, BERNICE P. MUSEUM	200000	17052.64	29447.36	200000	0	-17052.64	0	0	199404	1 ARCHAEOLOGICAL SURVEY & SALVAGE OPER OF ARCH	REMAINS, INTERSTATE RHS, JUNC OF H1 TO KMCAS, I-83
	N	00017656-13	10/19/1984	11/6/1996	BISHOP, BERNICE P. MUSEUM	1800000	1534974.5	265025.5	1800000	0	-1534974.5	0	0	199404	1 ARCHAEOLOGICAL SURVEY & SALVAGE OPER OF ARCH	REMAINS, INTERSTATE RHS, JUNC OF H1 TO KMCAS, I-83
	E	00022949-15	9/23/1987	11/6/1996	BISHOP, BERNICE P. MUSEUM	300000	234695.81	65304.19	300000	0	-234695.81	0	0	199404	1 ARCHAEOLOGICAL SERVICES DURING CONSTRUCTION, HALAWA INTERCHANGE TO	HALEKOU INTERCHANGE PROJ NO. I-H3-1(31).
	N	00022949-16	9/23/1987	11/6/1996	BISHOP, BERNICE P. MUSEUM	2700000	211804.82	588195.18	2700000	0	-211804.82	0	0	199404	1 ARCHAEOLOGICAL SERVICES DURING CONSTRUCTION, HALAWA INTERCHANGE TO	HALEKOU INTERCHANGE PROJ NO. I-H3-1(31).
	D	00025362-26	1/3/1989	3/31/1997	NTW ASSOCIATES, INC.	28828.21	0	28828.21	28828.21	0	0	0	0	198409	1 INTERSTATE ROUTE H-3, NORTH HALAWA VALLEY VIADUCT PROJ NO I-H3-1(44).	
TRN501	N	00025362-27	1/3/1989	3/31/1997	NTW ASSOCIATES, INC.	152877.02	0	152877.02	152877.02	0	0	0	0	198409	1 INTERSTATE ROUTE H-3, NORTH HALAWA VALLEY VIADUCT PROJ NO I-H3-1(44).	
TRN501	J	00025362-28	1/3/1989	3/31/1997	NTW ASSOCIATES, INC.	10000	0	10000	10000	0	0	-10000	0	199109	1 INTERSTATE ROUTE H-3, NORTH HALAWA VALLEY VIADUCT PROJ NO I-H3-1(44).	
TRN501	J	00025362-31	1/3/1989	3/31/1997	NTW ASSOCIATES, INC.	22638.2	5397.92	17240.28	422638.2	-400000	-5397.92	0	0	199109	1 INTERSTATE ROUTE H-3, NORTH HALAWA VALLEY VIADUCT PROJ NO I-H3-1(44).	
TRN501	J	00025362-32	1/3/1989	4/4/1997	NTW ASSOCIATES, INC.	550000	411717.13	138282.87	150000	400000	-411717.13	0	0	199109	1 INTERSTATE ROUTE H-3, NORTH HALAWA VALLEY VIADUCT PROJ NO I-H3-1(44).	
TRN501	N	00025363-05	1/3/1989	1/6/1989	ENGINEERS-SURVEYORS HAWAII,	623433	609562.98	13870.02	623433	0	-609562.98	-13870.02	0	198706	1 PARK,	PROJ NO F-083-1(5).
	B	00025363-20	1/3/1989	6/25/1999	ENGINEERS-SURVEYORS HAWAII,	225000	25518.95	199481.05	225000	0	-25518.95	0	0	199012	1 PARK,	PROJ NO F-083-1(5).
TRN501	B	00025363-21	1/3/1989	6/25/1999	ENGINEERS-SURVEYORS HAWAII,	12000	9588.35	2411.65	12000	0	-9588.35	0	0	199612	1 PARK,	PROJ NO F-083-1(5).
TRN501	D	00038367-56	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	779	0	779	779	0	0	0	0	198610	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	D	00038367-57	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	5090.26	220.16	4870.1	5090.26	0	-220.16	0	0	198510	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	N	00038367-58	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	45470.17	0	45470.17	45470.17	0	0	0	0	198510	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	N	00038367-59	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3443.77	0	3443.77	3443.77	0	0	0	0	198610	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	N	00038367-60	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	44980.89	1981.45	42999.44	44980.89	0	-1981.45	0	0	198510	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	D	00038367-61	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	5211.68	0	5211.68	5211.68	0	0	0	0	198510	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	N	00038367-62	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3602.84	0	3602.84	3602.84	0	0	0	0	198510	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	D	00038367-63	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2841.56	0	2841.56	2841.56	0	0	0	0	198610	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	N	00038367-64	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	14939.15	0	14939.15	14939.15	0	0	0	0	198610	1 HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H3-3-1(13).
TRN501	D	00038367-65	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	10000	0	10000	10000	0	0	0	0	198610	1 HALAWA	INTERCHANGE TO HALEKOU

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	N	00038367-66	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	90000	0	90000	90000	0	0	0	198610	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-67	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2359.42	0	2359.42	2359.42	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-68	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	8499.4	0	8499.4	8499.4	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-69	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	6228.23	0	6228.23	6228.23	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-70	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	35747.86	0	35747.86	35747.86	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	B	00038367-71	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3915.98	0	3915.98	3915.98	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-72	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	31335.76	0	31335.76	31335.76	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	B	00038367-73	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	919.41	0	919.41	919.41	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-74	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3777.87	0	3777.87	3777.87	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	D	00038367-75	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	559.2	0	559.2	559.2	0	0	0	198910	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-76	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	7093.67	0	7093.67	7093.67	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-77	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	24754.69	0	24754.69	24754.69	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-78	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2721.13	0	2721.13	2721.13	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-79	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	15088.66	0	15088.66	15088.66	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
	N	00038367-80	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	100000	0	100000	100000	0	0	-100000	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	D	00038367-81	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	5848.95	0	5848.95	5848.95	0	0	0	198610	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-82	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	39018.06	0	39018.06	39018.06	0	0	0	198610	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	D	00038367-83	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	12309.01	0	12309.01	12309.01	0	0	0	198910	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-84	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	108438.3	0	108438.3	108438.3	0	0	0	198910	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	D	00038367-85	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	11909.11	0	11909.11	11909.11	0	0	0	198910	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-86	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	105558.99	0	105558.99	105558.99	0	0	0	198910	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-87	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	10021.56	0	10021.56	10021.56	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-88	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	89669.16	0	89669.16	89669.16	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	D	00038367-89	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	1000	0	1000	1000	0	0	0	199010	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-90	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3108.14	0	3108.14	3108.14	0	0	0	199010	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-91	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	445.37	0	445.37	445.37	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-92	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2953.72	0	2953.72	2953.72	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-93	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3032.22	0	3032.22	3032.22	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	N	00038367-94	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	16664.13	0	16664.13	16664.13	0	0	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
	E	00038367-95	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	168619.11	66345.17	102273.94	123619.11	45000	-66345.17	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
	N	00038367-96	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	1112568.61	597107.3	515461.31	1112568.61	0	-597107.3	0	199410	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	E	00038367-97	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	3600.54	0	3600.54	3600.54	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-98	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	1286.07	0	1286.07	1286.07	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	J	00038367-99	1/10/1995	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	7662.37	0	7662.37	7662.37	0	0	0	199110	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE ROUTE H-3, HALAWA	INTERCHANGE TO HALEKOU INTERCHANGE. PROJECT NO. I-H-3-1(13).
TRN501	B	00038368-03	1/10/1995	4/26/2000	CITY & COUNTY OF HONOLULU	2777721.64	1396882.88	1380838.76	2777721.64	0	-1396882.88	0	199110	1	NORTH-SOUTH ROAD EWA, OAHU	PROJECT NO HWY-0-01-92.
TRN595	E	00038891-01	5/2/1995	5/4/1995	MK ENGINEERS, LTD.	34450	33650	800	34450	0	-33650	-800	199310	1	KEAAU-PAHOA ROAD, HWY LIGHTING, HAWAII BELT ROAD TO PAHOA TOWN	PROJ NO. 1308-02-94.
TRN595	E	00038891-02	5/2/1995	5/4/1995	MK ENGINEERS, LTD.	2000	0	2000	2000	0	0	0	199310	1	KEAAU-PAHOA ROAD, HWY LIGHTING, HAWAII BELT ROAD TO PAHOA TOWN	PROJ NO. 1308-02-94.
TRN511	B	00039404-01	8/2/1995	8/8/1995	GRACE PACIFIC CORPORATION	630230.54	585234.86	44995.68	630230.54	0	-585234.86	0	199501	1	QUEEN KAAHUMANU HIGHWAY RESURFACING HONOKOHAU TO KEAHOLE	PROJ NO. STP-019-1(18).
TRN511	B	00039404-02	8/2/1995	8/8/1995	GRACE PACIFIC CORPORATION	31511.46	0	31511.46	31511.46	0	0	0	199501	1	QUEEN KAAHUMANU HIGHWAY RESURFACING HONOKOHAU TO KEAHOLE	PROJ NO. STP-019-1(18).



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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc Fy/FM	Period	Description (1)	Description (2)
TRN511	N	00039404-03	8/2/1995	8/8/1995	GRACE PACIFIC CORPORATION	2910486	2823687.1	86798.9	2910486		-2823687.1	-19978	198101	1	QUEEN KAAHUMANU HIGHWAY RESURFACING HONOKOHAU TO KEAHOLE	PROJ NO. STP-019-1(18).
	N	00039404-04	8/2/1995	8/8/1995	GRACE PACIFIC CORPORATION	145522	0	145522	145522		0	0	198101	1	QUEEN KAAHUMANU HIGHWAY RESURFACING HONOKOHAU TO KEAHOLE	PROJ NO. STP-019-1(18)
	B	00039456-02	8/11/1995	8/16/1995	GRACE PACIFIC CORPORATION	25114.74	17939.02	7175.72	25114.74		-17939.02	0	199502	1	AKONI PULE HIGHWAY RESURFACING, KOKOIKE TO AINAKEA SUBDIVISION	PROJ. NO. RS-STP-0270(11).
	B	00039456-03	8/11/1995	8/16/1995	GRACE PACIFIC CORPORATION	1749250	0	6200	1749250		-1743050	-6200	198102	1	AKONI PULE HIGHWAY RESURFACING, KOKOIKE TO AINAKEA SUBDIVISION	PROJ. NO. RS-STP-0270(11).
TRN511	B	00039544-05	9/12/1995	9/12/2001	HAWAIIAN BITUMULUS PAVING &	48783.67	0	48783.67	48783.67		0	0	199503	1	HAWAII BELT ROAD RESURFACING, AHOLE BRIDGE TO KOLEKOLE BRIDGE, HAWAII	PROJ. NO. STP-019-2(36).
TRN511	B	00039544-06	9/12/1995	9/12/2001	HAWAIIAN BITUMULUS PAVING &	34565	0	34565	34565		0	0	199503	1	HAWAII BELT ROAD RESURFACING, AHOLE BRIDGE TO KOLEKOLE BRIDGE, HAWAII	PROJ. NO. STP-019-2(36).
	N	00039544-07	9/12/1995	9/12/2001	HAWAIIAN BITUMULUS PAVING &	182578.4	95061.6	87516.8	182578.4		-95061.6	-10000	198103	1	HAWAII BELT ROAD RESURFACING, AHOLE BRIDGE TO KOLEKOLE BRIDGE, HAWAII	PROJ. NO. STP-019-2(36).
	N	00039544-08	9/12/1995	9/12/2001	HAWAIIAN BITUMULUS PAVING &	160372	0	160372	160372		0	0	198103	1	HAWAII BELT ROAD RESURFACING, AHOLE BRIDGE TO KOLEKOLE BRIDGE, HAWAII	PROJ. NO. STP-019-2(36).
TRN511	B	00039546-01	9/12/1995	9/19/1995	GRACE PACIFIC CORPORATION	506210.4	479725.21	26485.19	506210.4		-479725.21	0	199503	1	HAWAII BELT ROAD RESURFACING, KAALA BRIDGE TO KAAWALI GULCH, HAWAII	PROJ. NO. STP-019-2(37).
TRN511	B	00039546-02	9/12/1995	9/19/1995	GRACE PACIFIC CORPORATION	25310.6	0	25310.6	25310.6		0	0	199503	1	HAWAII BELT ROAD RESURFACING, KAALA BRIDGE TO KAAWALI GULCH, HAWAII	PROJ. NO. STP-019-2(37).
	N	00039546-03	9/12/1995	9/19/1995	GRACE PACIFIC CORPORATION	2346782	2324757.93	22024.07	2346782		-2324757.93	-5000	198103	1	HAWAII BELT ROAD RESURFACING, KAALA BRIDGE TO KAAWALI GULCH, HAWAII	PROJ. NO. STP-019-2(37).
	N	00039546-04	9/12/1995	9/19/1995	GRACE PACIFIC CORPORATION	117337	0	117337	117337		0	0	198103	1	HAWAII BELT ROAD RESURFACING, KAALA BRIDGE TO KAAWALI GULCH, HAWAII	PROJ. NO. STP-019-2(37).
TRN501	B	00040818-01	6/28/1996	7/11/1996	AKINAKA & ASSOCIATES, LTD.	326000	318356.3	7643.7	326000		-318356.3	-7643.7	199412	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
TRN501	B	00040818-02	6/28/1996	7/11/1996	AKINAKA & ASSOCIATES, LTD.	70000	68682.3	1317.7	70000		-68682.3	-1317.7	199412	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
TRN501	B	00040818-03	6/28/1996	5/6/1998	AKINAKA & ASSOCIATES, LTD.	120000	114617.5	5382.5	120000		-114617.5	-5382.5	199410	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
TRN501	E	00040818-04	6/28/1996	5/17/2002	AKINAKA & ASSOCIATES, LTD.	230000	229185	815	230000		-229185	-815	199811	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
TRN501	E	00040818-06	6/28/1996	9/21/2005	AKINAKA & ASSOCIATES, LTD.	13500	2463.31	11036.69	13500		-2463.31	0	199803	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
TRN501	B	00040818-09	6/28/1996	9/22/2008	AKINAKA & ASSOCIATES, LTD.	75000	70757.48	4242.52	75000		-70757.48	0	199803	1	PULUOA RD IMPROVEMENTS, KAM HWY TO SALT LAKE	PROJECT NO 7310A-01-90.
	N	00041086-03	7/25/1996	8/20/1997	BOLTON, INC.	1032312	1029312	3000	1032312		-1029312	-3000	198801	1	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT PIIEKA STREAM BRIDGE	PROJ NO. STP-011-2(25).
TRN511	D	00041086-05	7/25/1996	8/20/1997	BOLTON, INC.	35590	13783.95	21806.05	35590		-13783.95	0	198802	1	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT PIIEKA STREAM BRIDGE	PROJ NO. STP-011-2(25).
	N	00041086-06	7/25/1996	8/20/1997	BOLTON, INC.	167620	95211.27	72408.73	167620		-95211.27	0	198802	1	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT PIIEKA STREAM BRIDGE	PROJ NO. STP-011-2(25).
TRN511	B	00041338-02	9/13/1996	9/19/1996	GLOVER, JAS. W., LTD.	293522.86	19649.53	273873.33	293522.86		-19649.53	0	199603	1	KANOELUHIA AVENUE RESURFACING, KEA'AU TO KAMEHAMEHA AVENUE	PROJ NO. NH-011-2(33).
	N	00041338-03	9/13/1996	9/19/1996	GLOVER, JAS. W., LTD.	4109239.86	4109239.86	1000	4109239.86		-4109239.86	-1000	198103	1	KANOELUHIA AVENUE RESURFACING, KEA'AU TO KAMEHAMEHA AVENUE	PROJ NO. NH-011-2(33).
	N	00041338-04	9/13/1996	9/19/1996	GLOVER, JAS. W., LTD.	204860.14	93506.42	111353.72	204860.14		-93506.42	0	198103	1	KANOELUHIA AVENUE RESURFACING, KEA'AU TO KAMEHAMEHA AVENUE	PROJ NO. NH-011-2(33).
TRN595	T	00041338-06	9/13/1996	9/19/1996	GLOVER, JAS. W., LTD.	3752	885.5	2866.5	3752		-885.5	0	199703	1	KANOELUHIA AVENUE RESURFACING, KEA'AU TO KAMEHAMEHA AVENUE	PROJ NO. NH-011-2(33).
TRN501	N	00041671-09	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	33750	0	33750	33750		0	-33750	198310	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
TRN501	N	00041671-12	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	9000	0	9000	9000		0	-9000	198410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
TRN501	N	00041671-13	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	8100	0	8100	8100		0	-8100	198410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
	E	00041671-14	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	41587.16	9598.05	31989.11	41587.16		-9598.05	0	199410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
	N	00041671-15	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	366730.83	86382.47	280348.36	366730.83		-86382.47	0	199410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
TRN501	E	00041671-28	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	12635.66	8250.33	4385.33	12635.66		-8250.33	0	199410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
TRN501	N	00041671-29	12/4/1996	4/23/2007	PB AMERICAS, INC & SAM HIROTA	113720.5	74254.77	39465.73	113720.5		-74254.77	0	199410	1	TRANS-KOOLAU AND RED HILL TUNNEL	PROJ NO. I-43-1(46).
TRN595	E	00041744-16	12/23/1996	5/4/2001	NISHIMURA, KATAYAMA, & OKI,	19500	18792.94	707.06	19500		-18792.94	0	199610	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF HILO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041744-17	12/23/1996	5/4/2001	NISHIMURA, KATAYAMA, & OKI,	78000	71828.06	6171.94	78000		-71828.06	-619.02	199610	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF HILO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	E	00041744-20	12/23/1996	4/20/2007	NISHIMURA, KATAYAMA, & OKI,	7000	2971.65	4028.35	7000		-2971.65	0	200510	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF HILO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041744-21	12/23/1996	4/20/2007	NISHIMURA, KATAYAMA, & OKI,	28000	16113.3	28000	28000		-11886.7	-380.98	200510	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF HILO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041834-07	1/31/1997	5/18/2000	SSF INTERNATIONAL, INC.	9975	0	9975	9975		0	-9975	199511	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041834-09	1/31/1997	5/18/2000	SSF INTERNATIONAL, INC.	5782.31	4407.31	1375	5782.31		-4407.31	-1375	199611	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	E	00041834-10	1/31/1997	9/21/2000	SSF INTERNATIONAL, INC.	7000	4658.34	2341.66	7000		-4658.34	0	199603	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041834-11	1/31/1997	9/21/2000	SSF INTERNATIONAL, INC.	28000	27861.72	138.28	28000		-27861.72	0	199603	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	E	00041834-12	1/31/1997	5/3/2007	SSF INTERNATIONAL, INC.	7000	0	7000	7000		0	0	200510	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041834-13	1/31/1997	5/3/2007	SSF INTERNATIONAL, INC.	28000	0	28000	28000		0	0	200510	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF LAUPAHOEHOE, HAWAII	PROJ NO. BR-0100(40), U1 SELECTION LETTER
	E	00041938-06	3/14/1997	2/24/2000	AKINAKA & ASSOCIATES, LTD.	28000	23350.92	4649.08	28000		-23350.92	0	199808	1	KEEAHALA ROAD WIDENING, POOKELA ROAD TO KAEHELI HWY	PROJ NO. HWY-0-03-97 SELECTION LETTER
	E	00041938-07	3/14/1997	1/23/2001	AKINAKA & ASSOCIATES, LTD.	38000	22397.86	15602.14	38000		-22397.86	0	199807	1	KEEAHALA ROAD WIDENING, POOKELA ROAD TO KAEHELI HWY	PROJ NO. HWY-0-03-97 SELECTION LETTER
TRN595	N	00041979-10	3/31/1997	1/31/2001	KSF, INC.	176000	172709.12	3290.88	176000		-172709.12	-3290.88	199607	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041979-12	3/31/1997	10/18/2001	KSF, INC.	44000	42351.24	1648.76	44000		-42351.24	-1648.76	199604	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	E	00041979-13	3/31/1997	8/12/2003	KSF, INC.	24000	17076.7	6923.3	24000		-17076.7	0	200102	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041979-14	3/31/1997	8/12/2003	KSF, INC.	96000	81430.7	14569.3	96000		-81430.7	-2977.67	200102	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	E	00041979-15	3/31/1997	6/4/2009	KSF, INC.	18000	0	18000	18000		0	0	200511	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN595	N	00041979-16	3/31/1997	6/4/2009	KSF, INC.	72000	0	72000	72000		0	0	200511	1	SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF PAPAICOU & PEPEKEO	PROJ NO. BR-0100(40), U1 SELECTION LETTER
TRN501	E	00042491-01	7/18/1997	7/21/1997	TOWILL, R. M. CORPORATION	870000	842665	27335	870000		-842665	-27335	199601	1	PUNAHOE STREET OFF-RAMP IMPROVEMENTS	PROJECT NO H11-03-97
TRN501	E	00042491-05	7/18/1997	4/9/1999	TOWILL, R. M. CORPORATION	135000	44400	90600	135000		-44400	0	199809	1	PUNAHOE STREET OFF-RAMP IMPROVEMENTS	PROJECT NO H11-03-97
TRN501	E	00042491-06	7/18/1997	6/5/2000	TOWILL, R. M. CORPORATION	20000	14323.05	5676.95	20000		-14323.05	0	199811	1	PUNAHOE STREET OFF-RAMP IMPROVEMENTS	PROJECT NO H11-03-97
TRN501	E	00042491-07	7/18/1997	1/17/2001	TOWILL, R. M. CORPORATION	70000	35245.29									

Department of Transportation  
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Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No./Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description [1]	Description [2]
TRNS01	E	00042901-10	10/7/1997	6/22/2009	TOWILL, R. M. CORPORATION	350000	318690.76	31309.24	350000	0	-318690.76	0	200712	1	NORTH-SOUTH ROAD KAPOLEI PARKWAY TO FARRINGTON HWY.	PROJECT NO HWY-07-98.
TRNS511	E	00043029-02	11/13/1997	11/17/1997	SATO & ASSOCIATES, INC.	40000	9944.5	30055.5	40000	0	-9944.5	0	199505	1	KEALAKAHA STREAM BRIDGE REPLACEMENT	PROJ NO. BR-019-2(26); SELECTION LETTER.
	N	00043029-04	11/13/1997	11/17/1997	SATO & ASSOCIATES, INC.	160000	71055.5	88944.5	160000	0	-71055.5	0	199505	1	KEALAKAHA STREAM BRIDGE REPLACEMENT	PROJ NO. BR-019-2(26); SELECTION LETTER.
TRNS511	B	00043029-05	11/13/1997	6/13/2007	SATO & ASSOCIATES, INC.	100000	66751.4	33248.6	100000	0	-66751.4	0	199912	1	KEALAKAHA STREAM BRIDGE REPLACEMENT	PROJ NO. BR-019-2(26); SELECTION LETTER.
TRNS511	N	00043029-06	11/13/1997	6/13/2007	SATO & ASSOCIATES, INC.	400000	267006	132994	400000	0	-267006	-12500	199912	1	KEALAKAHA STREAM BRIDGE REPLACEMENT	PROJ NO. BR-019-2(26); SELECTION LETTER.
TRNS501	N	00043297-07	2/2/1998	10/1/2004	AUSTIN, TSUTSUMI & ASSOC., INC.	467460	443897.04	23562.96	467460	0	-443897.04	-23562.96	199503	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-08	2/2/1998	10/1/2004	AUSTIN, TSUTSUMI & ASSOC., INC.	24570	20536.94	4033.06	24570	0	-20536.94	-4033.06	199503	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043297-13	2/2/1998	12/28/2007	AUSTIN, TSUTSUMI & ASSOC., INC.	40000	26488.58	13511.42	40000	0	-26488.58	0	199906	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-14	2/2/1998	12/28/2007	AUSTIN, TSUTSUMI & ASSOC., INC.	160000	113781.99	46218.01	160000	0	-113781.99	0	199906	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043297-15	2/2/1998	12/28/2007	AUSTIN, TSUTSUMI & ASSOC., INC.	273000	79565.61	193434.39	273000	0	-79565.61	0	199505	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-16	2/2/1998	12/4/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	2457000	645273.43	1811726.57	2457000	0	-645273.43	-11307.5	199505	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043297-17	2/2/1998	12/4/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	4000	0	4000	4000	0	0	0	199905	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-18	2/2/1998	12/4/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	16000	0	16000	16000	0	0	0	199905	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043297-19	2/2/1998	4/26/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	10000	1381	8619	10000	0	-1381	0	199810	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-20	2/2/1998	4/26/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	40000	5524.04	34475.96	40000	0	-5524.04	0	199810	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043297-21	2/2/1998	12/15/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	7500	0	7500	7500	0	0	0	200006	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	N	00043297-22	2/2/1998	12/15/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	67500	0	67500	67500	0	0	0	200006	1	TRAFFIC MANAGEMENT SYSTEM H-1, H-2 AND MOANALUA FREEWAY	PROJ NO. IM-IR-0300(61) SELECTION LETTER.
TRNS501	E	00043651-01	4/21/1998	4/23/1998	TOWILL, R. M. CORPORATION	790000	748405	41595	790000	0	-748405	-41595	199610	1	INTERSTATE ROUTE H-1, LUNAILLO ST ON/OFF RAMPS.	PROJ NO H1I-02-97.
TRNS501	E	00043651-02	4/21/1998	4/23/1998	TOWILL, R. M. CORPORATION	140000	127782	12218	140000	0	-127782	-12218	199610	1	INTERSTATE ROUTE H-1, LUNAILLO ST ON/OFF RAMPS.	PROJ NO H1I-02-97.
TRNS501	E	00043651-03	4/21/1998	1/27/2009	TOWILL, R. M. CORPORATION	195000	146250	48750	195000	0	-146250	0	200307	1	INTERSTATE ROUTE H-1, LUNAILLO ST ON/OFF RAMPS.	PROJ NO H1I-02-97.
TRNS501	B	00043652-01	4/21/1998	4/23/1998	TOWILL, R. M. CORPORATION	1333000	1263862	69138	1333000	0	-1263862	-69138	199610	1	INTERSTATE RTE H-1 WIDENING, WAIKALUA I.C. TO HALAWA I.C.	PROJECT NO H1EF-01-97.
TRNS501	B	00043652-02	4/21/1998	4/23/1998	TOWILL, R. M. CORPORATION	320000	306488	13512	320000	0	-306488	-13512	199610	1	INTERSTATE RTE H-1 WIDENING, WAIKALUA I.C. TO HALAWA I.C.	PROJECT NO H1EF-01-97.
	N	00043786-02	5/14/1998	5/21/1998	SEGAWA, WESLEY R AND	31920	29467.82	2452.18	31920	0	-29467.82	-2452.18	199211	1	KANOELEHUA AVE. WIDENING, PUAINAKO STREET TO KAMEHAMEHA AVE	PROJ NO. NH-011-2(24) SELECTION LETTER.
	B	00043786-03	5/14/1998	5/21/1998	SEGAWA, WESLEY R AND	142508	84724.4	57783.6	142508	0	-84724.4	0	199211	1	KANOELEHUA AVE. WIDENING, PUAINAKO STREET TO KAMEHAMEHA AVE	PROJ NO. NH-011-2(24) SELECTION LETTER.
	N	00043786-04	5/14/1998	5/21/1998	SEGAWA, WESLEY R AND	743392	473813.48	269578.52	743392	0	-473813.48	-269578.52	199211	1	KANOELEHUA AVE. WIDENING, PUAINAKO STREET TO KAMEHAMEHA AVE	PROJ NO. NH-011-2(24) SELECTION LETTER.
TRNS501	E	00044056-06	6/30/1998	4/17/2001	NISHIMURA, KATAYAMA, & OKI,	9140	2583	6557	9140	0	-2583	0	199510	1	KAMEHAMEHA HWY, WAIKALUA BRIDGE REPLACEMENT	PROJ NO. BR-083-1(37) SELECTION LETTER.
TRNS501	N	00044056-07	6/30/1998	4/17/2001	NISHIMURA, KATAYAMA, & OKI,	101286.4	94571.4	6715	101286.4	0	-94571.4	-6715	199510	1	KAMEHAMEHA HWY, WAIKALUA BRIDGE REPLACEMENT	PROJ NO. BR-083-1(37) SELECTION LETTER.
TRNS501	N	00044056-08	6/30/1998	4/17/2001	NISHIMURA, KATAYAMA, & OKI,	36560	17047	19513	36560	0	-17047	0	199510	1	KAMEHAMEHA HWY, WAIKALUA BRIDGE REPLACEMENT	PROJ NO. BR-083-1(37) SELECTION LETTER.
TRNS595	E	00044831-01	12/9/1998	12/11/1998	CASUGA, VIRGILIO N.	12860	12471.66	388.34	12860	0	-12471.66	0	199706	1	KEA'AU-PAHOA ROAD DRAINAGE IMPROVEMENTS, VICINITY OF PAHOA	BY-PASS ROAD PROJ. NO. STP-0130(26).
TRNS595	E	00044831-02	12/9/1998	12/11/1998	CASUGA, VIRGILIO N.	640	0	640	640	0	0	0	199706	1	KEA'AU-PAHOA ROAD DRAINAGE IMPROVEMENTS, VICINITY OF PAHOA	BY-PASS ROAD PROJ. NO. STP-0130(26).
TRNS595	N	00044831-03	12/9/1998	12/11/1998	CASUGA, VIRGILIO N.	51450	49842.25	1607.75	51450	0	-49842.25	-1607.75	199706	1	KEA'AU-PAHOA ROAD DRAINAGE IMPROVEMENTS, VICINITY OF PAHOA	BY-PASS ROAD PROJ. NO. STP-0130(26).
TRNS595	N	00044831-04	12/9/1998	12/11/1998	CASUGA, VIRGILIO N.	2550	44.44	2505.56	2550	0	-44.44	0	199706	1	KEA'AU-PAHOA ROAD DRAINAGE IMPROVEMENTS, VICINITY OF PAHOA	BY-PASS ROAD PROJ. NO. STP-0130(26).
TRNS511	N	00044992-03	2/9/1999	2/11/1999	OKAHARA AND ASSOCIATES, INC.	1282080	1222939.03	59140.97	1282080	0	-1222939.03	-59140.97	199608	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-04	2/9/1999	2/11/1999	OKAHARA AND ASSOCIATES, INC.	117920	115082.99	2837.01	117920	0	-115082.99	-2837.01	199608	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	E	00044992-05	2/9/1999	6/20/2007	OKAHARA AND ASSOCIATES, INC.	107500	86855.94	20644.06	107500	0	-86855.94	0	200612	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	E	00044992-06	2/9/1999	6/20/2007	OKAHARA AND ASSOCIATES, INC.	80000	0	80000	80000	0	0	0	200612	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-07	2/9/1999	6/20/2007	OKAHARA AND ASSOCIATES, INC.	430000	411969.36	18030.64	430000	0	-411969.36	-10414.77	200612	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-08	2/9/1999	6/20/2007	OKAHARA AND ASSOCIATES, INC.	320000	0	320000	320000	0	0	0	200612	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-10	2/9/1999	6/20/2007	OKAHARA AND ASSOCIATES, INC.	50000	48042.1	1957.9	50000	0	-48042.1	-1957.9	200612	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	E	00044992-11	2/9/1999	12/13/2010	OKAHARA AND ASSOCIATES, INC.	16504.2	0	16504.2	16504.2	0	0	0	199605	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	E	00044992-12	2/9/1999	12/13/2010	OKAHARA AND ASSOCIATES, INC.	16358.8	0	16358.8	16358.8	0	0	0	199605	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-13	2/9/1999	12/13/2010	OKAHARA AND ASSOCIATES, INC.	66016.8	0	66016.8	66016.8	0	0	0	199605	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-14	2/9/1999	12/13/2010	OKAHARA AND ASSOCIATES, INC.	65435.2	0	65435.2	65435.2	0	0	0	199605	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	E	00044992-15	2/9/1999	10/31/2011	OKAHARA AND ASSOCIATES, INC.	70000	0	70000	70000	0	0	0	200604	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS511	N	00044992-16	2/9/1999	10/31/2011	OKAHARA AND ASSOCIATES, INC.	280000	0	280000	280000	0	0	0	200604	1	HIGHWAY	PROJ NO. DP-HI-0200(5) SELECTION LETTER.
TRNS501	E	00045177-01	4/12/1999	4/14/1999	KAUHIKAWA & CHUN/ARCHITECTS	165000	100937.5	64062.5	165000	0	-100937.5	-5312.5	199710	1	KALAELOA BLVD TRUCK WEIGHING STATION.	PROJECT NO 95A-01-98.
TRNS501	E	00045177-02	4/12/1999	4/14/1999	KAUHIKAWA & CHUN/ARCHITECTS	22000	0	22000	22000	0	0	0	199710	1	KALAELOA BLVD TRUCK WEIGHING STATION.	PROJECT NO 95A-01-98.
TRNS501	B	00045249-01	5/5/1999	5/13/1999	SAFETY SYSTEMS HAWAII, INC.	28500	27787.5	712.5	28500	0	-27787.5	-712.5	199911	1	FURNISH & MAINTAIN TRAFFIC CONTROL FOR AN ADTTL RIGHT-TURN LANE, HON	BOUND AT KAM HIGHWAY TO PALI HIGHWAY. PROJECT NO 83F-01-99C. OPT TO
TRNS501	B	00045249-03	5/5/1999	7/23/2001	SAFETY SYSTEMS HAWAII, INC.	31422.5	30921.12	501.38	31422.5	0	-30921.12	0	200201	1	FURNISH & MAINTAIN TRAFFIC CONTROL FOR AN ADTTL RIGHT-TURN LANE, HON	BOUND AT KAM HIGHWAY TO PALI HIGHWAY. PROJECT NO 83F-01-99C. OPT TO DRIVE OVERPASS TO KEEHI INTERCHANGE. OPT TO EXTEND AN ADTTL 250 WORKING
TRNS501	B	00045634-02	7/30/1999	8/24/2000	STEVEN'S SUPER SERVICE, INC.	16250	15193.75	1056.25	16250	0	-15193.75	-406.25	200102	1	FURNISH VEHICLE TOWING SERVICE, H-1 CONTRA-FLOW ZIPPER LANE, MANAGER'S	
TRNS511	B	00045656-01	8/5/1999	8/10/1999	GRACE PACIFIC CORPORATION	641406.72	625371.72	16035	641406.72	0	-625371.72	-16035	199901	1	HAWAII BELT ROAD RESURFACING, VICINITY OF WAIKALUA TO KILAUA GULCH,	M.P. 27.97 TO M.P. 25.97 PROJ NO. 19H-01-99M.
TRNS511	B	00045656-02	8/5/1999	8/10/1999	GRACE PACIFIC CORPORATION	32093.28	32068.99	24.29	32093.28	0	-32068.99	0	199901	1	HAWAII BELT ROAD RESURFACING, VICINITY OF WAIKALUA TO KILAUA GULCH,	M.P. 27.97 TO M.P. 25.97 PROJ NO. 19H-01-99M.
TRNS595	E	00045689-01	8/11/1999	8/16/1999	SITE ENGINEERING, INC.	185600	165631.71	19968.29	185600	0	-165631.71	0	199702	1	KANOELEHUA AVE TRAFFIC SIGNAL MODERNIZATION KAMEHAMEHA AVENUE TO	KAWAILANI STREET PROJ. NO. STP-011-2(32).
TRNS595	E	00045689-02	8/11/1999	8/16/1999	SITE ENGINEERING, INC.	9300	0									

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description [1]	Description [2]
TRNS511	B	00045715-01	8/17/1999	8/25/1999	GRACE PACIFIC CORPORATION	1624344.21	1583735.6	40608.61	1624344.21	0	-1583735.6	-40608.61	199902	1	ROUTE 19G. HAWAII BELT ROAD RESURFACING, VICINITY OF KAHAWAILILUI BRDG	TO EAST PAAUILO BRIDGE. PROJECT NO 19G-01-99M.
TRNS511	B	00045715-02	8/17/1999	8/25/1999	GRACE PACIFIC CORPORATION	97455.79	83323.32	14132.47	97455.79	0	-83323.32	0	199902	1	ROUTE 19G. HAWAII BELT ROAD RESURFACING, VICINITY OF KAHAWAILILUI BRDG	TO EAST PAAUILO BRIDGE. PROJECT NO 19G-01-99M.
TRNS95	E	00045744-05	8/26/1999	2/22/2000	DICK PACIFIC CONSTRUCTION CO.,	198226.8	174331.99	23894.81	198226.8	0	-174331.99	0	199608	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, WEST OF NINOLE,	DISTRICT OF NORTH HILO, ISLAND OF HAWAII PROJ NO. BR-019-2(47).
TRNS95	E	00045744-06	8/26/1999	2/22/2000	DICK PACIFIC CONSTRUCTION CO.,	9773.2	0	9773.2	9773.2	0	0	0	199608	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, WEST OF NINOLE,	DISTRICT OF NORTH HILO, ISLAND OF HAWAII PROJ NO. BR-019-2(47).
TRNS95	N	00045744-07	8/26/1999	2/22/2000	DICK PACIFIC CONSTRUCTION CO.,	792907.19	712106.41	80800.78	792907.19	0	-712106.41	-10000	199608	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, WEST OF NINOLE,	DISTRICT OF NORTH HILO, ISLAND OF HAWAII PROJ NO. BR-019-2(47).
TRNS95	N	00045744-08	8/26/1999	2/22/2000	DICK PACIFIC CONSTRUCTION CO.,	39092.81	0	39092.81	39092.81	0	0	0	199608	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, WEST OF NINOLE,	DISTRICT OF NORTH HILO, ISLAND OF HAWAII PROJ NO. BR-019-2(47).
TRNS511	E	00045947-01	10/27/1999	11/1/1999	KWOCK ASSOCIATES, INC.	25000	24341.22	658.78	25000	0	-24341.22	-658.78	199704	1	HILO AND WAIMEA BASEYARDS, WASTEWATER SYSTEMS, HAWAII	PROJ NO. HWY-H-03-00 SELECTION LETTER.
TRNS511	E	00045947-02	10/27/1999	11/1/1999	KWOCK ASSOCIATES, INC.	2000	351	1649	2000	0	-351	0	199804	1	HILO AND WAIMEA BASEYARDS, WASTEWATER SYSTEMS, HAWAII	PROJ NO. HWY-H-03-00 SELECTION LETTER.
TRNS01	B	00045951-01	10/28/1999	11/1/1999	LAUTAHA, SIOAPE F.	130000	126812.5	3187.5	130000	0	-126812.5	-3187.5	199904	1	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE; 12-MO. TERM	WITH OPTION TO EXTEND FOR 2 ADDL 12-MO. PERIODS PROJ. NO. H1D-01-99C.
TRNS01	B	00045951-03	10/28/1999	11/6/2001	LAUTAHA, SIOAPE F.	130000	105000	25000	130000	0	-105000	0	200204	1	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE; 12-MO. TERM	WITH OPTION TO EXTEND FOR 2 ADDL 12-MO. PERIODS PROJ. NO. H1D-01-99C.
TRNS01	E	00045955-01	10/29/1999	11/2/1999	mitsunaga & associates, inc.	769200	724905	44295	769200	0	-724905	-21895	199804	1	ROAD.	PROJECT NO 7101A-01-99.
TRNS01	E	00045955-02	10/29/1999	11/2/1999	mitsunaga & associates, inc.	88400	0	88400	88400	0	0	0	199804	1	ROAD.	PROJECT NO 7101A-01-99.
TRNS01	E	00045955-03	10/29/1999	10/29/2001	mitsunaga & associates, inc.	100000	0	100000	100000	0	0	0	199804	1	ROAD.	PROJECT NO 7101A-01-99.
TRNS01	B	00046163-01	12/31/1999	11/1/1900	SAFETY SYSTEMS HAWAII, INC.	64600.9	59616.7	4984.2	64600.9	0	-59616.7	0	200006	1	FURN/DEL PRE-MIXED REFLECTORIZED TRAFFIC PAINT	PROJ NO. HWY-C-01-99.
TRNS01	B	00046163-02	12/31/1999	11/1/1900	SAFETY SYSTEMS HAWAII, INC.	103080.7	103080.35	0.35	103080.7	0	-103080.35	0	200006	1	FURN/DEL PRE-MIXED REFLECTORIZED TRAFFIC PAINT	PROJ NO. HWY-C-01-99.
TRNS01	B	00046179-03	1/12/2000	9/25/2001	PSC INDUSTRIAL OUTSOURCING INC	2471.68	0	2471.68	2471.68	0	0	-2471.68	200003	1	MAINTENANCE OF UNDERGROUND HOLDING TANKS, INTERSTATE H-3 FREEWAY	HARANO TUNNEL OAHU PROJ NO. HYW-OT-0200RC.
TRNS01	B	00046179-04	1/12/2000	9/25/2001	PSC INDUSTRIAL OUTSOURCING INC	33349.54	30860.88	2488.66	33349.54	0	-30860.88	-2488.66	200103	1	MAINTENANCE OF UNDERGROUND HOLDING TANKS, INTERSTATE H-3 FREEWAY	HARANO TUNNEL OAHU PROJ NO. HYW-OT-0200RC.
TRNS01	B	00046179-05	1/12/2000	1/16/2002	PSC INDUSTRIAL OUTSOURCING INC	44761.52	34930.4	9831.12	44761.52	0	-34930.4	-750.47	200207	1	MAINTENANCE OF UNDERGROUND HOLDING TANKS, INTERSTATE H-3 FREEWAY	HARANO TUNNEL OAHU PROJ NO. HYW-OT-0200RC.
TRNS511	B	00046426-01	3/31/2000	4/7/2000	UNITEK SOLVENT SERVICES, INC.	47577.89	46169.65	1408.24	47577.89	0	-46169.65	-1189.45	200005	1	CLEAN, REMOVE AND DISPOSE OF HAZARDOUS MATERIALS FROM ALL BASEYARDS	IN THE HAWAII DISTRICT PROJ NO. HWY-H-06-99M.
TRNS511	E	00046430-03	3/31/2000	4/7/2000	ENGINEERS-SURVEYORS HAWAII,	6500	6499.27	0.73	6500	0	-6499.27	0	199909	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD	PROJ NO. 11M-01-00 SELECTION LETTER.
TRNS511	B	00046430-04	3/31/2000	8/26/2003	ENGINEERS-SURVEYORS HAWAII,	25000	5471.38	19528.62	25000	0	-5471.38	0	200102	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT HUINA ROAD	PROJ NO. 11M-01-00 SELECTION LETTER.
TRNS531	N	00046525-14	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	35245.05	30177.29	5067.76	35245.05	0	-30177.29	-5067.76	199710	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	E	00046525-16	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	22039.6	16198.18	5841.42	22039.6	0	-16198.18	0	199810	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	N	00046525-18	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	88050	69952.27	18097.73	88050	0	-69952.27	0	199810	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	E	00046525-19	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	20000	0	20000	20000	0	0	0	199310	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	N	00046525-20	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	80045.49	0	80045.49	80045.49	0	0	0	199310	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	E	00046525-21	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	68163.33	0	68163.33	68163.33	0	0	0	199910	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS531	N	00046525-22	5/2/2000	4/13/2006	GP ROADWAY SOLUTIONS, INC.	272807.85	0	272807.85	272807.85	0	0	0	199910	1	HONOAPILANI HIGHWAY, GUARDRAIL & SHOULDER IMPROVEMENTS, HIGH ST TO	PUAMANA. PROJECT NO STP-0900(53)
TRNS01	E	00046549-01	5/9/2000	5/12/2000	TOWILL, R. M. CORPORATION	199000	129704	69296	199000	0	-129704	0	199711	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS01	E	00046549-02	5/9/2000	5/12/2000	TOWILL, R. M. CORPORATION	10000	0	10000	10000	0	0	0	199711	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS01	N	00046549-03	5/9/2000	5/12/2000	TOWILL, R. M. CORPORATION	796000	518816	277184	796000	0	-518816	-28319	199711	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS01	N	00046549-04	5/9/2000	5/12/2000	TOWILL, R. M. CORPORATION	40000	0	40000	40000	0	0	0	199711	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS01	E	00046549-05	5/9/2000	5/7/2004	TOWILL, R. M. CORPORATION	24000	11225.73	12774.27	24000	0	-11225.73	0	200111	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS01	N	00046549-06	5/9/2000	5/7/2004	TOWILL, R. M. CORPORATION	96000	44902.96	51097.04	96000	0	-44902.96	0	200111	1	FARRINGTON HIGHWAY IMPROVEMENTS, NANAKULI TO MAKAHA	PROJECT NO. STP-093-1(18).
TRNS61	E	00046637-01	5/26/2000	5/31/2000	ABHE & SVOBODA, INC.	276080	274456.49	1623.51	276080	0	-274456.49	0	199711	1	KUIHIO HIGHWAY, WAIKAEA BRIDGE WIDENING	PROJ NO. BR-STP-056-1(35).
TRNS61	E	00046637-02	5/26/2000	5/31/2000	ABHE & SVOBODA, INC.	252552	227137.88	25414.12	252552	0	-227137.88	0	199711	1	KUIHIO HIGHWAY, WAIKAEA BRIDGE WIDENING	PROJ NO. BR-STP-056-1(35).
TRNS61	E	00046637-03	5/26/2000	5/31/2000	ABHE & SVOBODA, INC.	26457	0	26457	26457	0	0	0	199711	1	KUIHIO HIGHWAY, WAIKAEA BRIDGE WIDENING	PROJ NO. BR-STP-056-1(35).
TRNS61	N	00046637-05	5/26/2000	5/31/2000	ABHE & SVOBODA, INC.	986808	963444	23364	986808	0	-963444	-23364	199711	1	KUIHIO HIGHWAY, WAIKAEA BRIDGE WIDENING	PROJ NO. BR-STP-056-1(35).
TRNS61	N	00046637-06	5/26/2000	5/31/2000	ABHE & SVOBODA, INC.	104628	14268.97	90359.03	104628	0	-14268.97	0	199711	1	KUIHIO HIGHWAY, WAIKAEA BRIDGE WIDENING	PROJ NO. BR-STP-056-1(35).
TRNS61	E	00046639-01	5/30/2000	6/1/2000	SATO & ASSOCIATES, INC.	35240	25159.34	10080.66	35240	0	-25159.34	0	199711	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	E	00046639-02	5/30/2000	6/1/2000	SATO & ASSOCIATES, INC.	4000	0	4000	4000	0	0	0	199711	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	N	00046639-03	5/30/2000	6/1/2000	SATO & ASSOCIATES, INC.	140960	100637.38	40322.62	140960	0	-100637.38	-6620.88	199711	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	N	00046639-04	5/30/2000	6/1/2000	SATO & ASSOCIATES, INC.	16000	0	16000	16000	0	0	0	199711	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	E	00046639-05	5/30/2000	1/10/2006	SATO & ASSOCIATES, INC.	20000	0	20000	20000	0	0	0	199706	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	N	00046639-06	5/30/2000	1/10/2006	SATO & ASSOCIATES, INC.	80000	0	80000	80000	0	0	0	199706	1	KALANIANA'OLE HIGHWAY REPLACEMENT OF INOAOLE STREAM BRIDGE	PROJ NO. STP-072-1(43) SELECTION LETTER.
TRNS61	E	00046647-02	5/31/2000	6/5/2000	TOWILL, R. M. CORPORATION	319974	192924.6	127049.4	319974	0	-192924.6	0	199811	1	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE &	PROJECT NO NH-019-2(41).
TRNS61	E	00046647-03	5/31/2000	6/5/2000	TOWILL, R. M. CORPORATION	11026	0	11026	11026	0	0	0	199811	1	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE &	PROJECT NO NH-019-2(41).
TRNS11	N	00046647-04	5/31/2000	6/5/2000	TOWILL, R. M. CORPORATION	276000	259032	16968	276000	0	-259032	-16968	199611	1	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE &	PROJECT NO NH-019-2(41).
TRNS11	N	00046647-05	5/31/2000	6/5/2000	TOWILL, R. M. CORPORATION	1279896	788666.4	491229.6	1279896	0	-788666.4	-33032	199811	1	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEHOE &	PROJECT NO NH-019-2(41).

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
	N	00046647-06	5/31/2000	6/5/2000	TOWILL, R. M. CORPORATION	44104	0	44104	44104	0	0	0	199811	1	HAWAII BELT ROAD, ROCKFALL PROTECTION AT MAULUA, LAUPAHOEOHE & KAAWAII	PROJECT NO NH-019-2(41).
TRNS01	E	00046700-01	6/6/2000	6/16/2000	HAWAII DESIGN ASSOCIATES, INC.	276000	273490.2	2509.8	276000	0	-273490.2	-2509.8	199911	1	KAHEKILI HIGHWAY, LANDSCAPING, VICINITY OF KULUKUE ST TO KAUKU RD.	PROJECT NO 83F-01-00.
TRNS01	E	00046700-02	6/6/2000	6/16/2000	HAWAII DESIGN ASSOCIATES, INC.	15000	0	15000	15000	0	0	0	199911	1	KAHEKILI HIGHWAY, LANDSCAPING, VICINITY OF KULUKUE ST TO KAUKU RD.	PROJECT NO 83F-01-00.
TRNS01	E	00046775-06	6/15/2000	3/10/2005	PAREN, INC.	89520	83220	6300	89520	0	-83220	-6300	199709	1	CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS	PROJ. NO. HWY-0-04-98 SELECTION LETTER.
TRNS01	E	00046775-07	6/15/2000	3/10/2005	PAREN, INC.	107000	99868.76	7131.24	107000	0	-99868.76	-7131.24	199809	1	CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS	PROJ. NO. HWY-0-04-98 SELECTION LETTER.
TRNS01	E	00046775-12	6/15/2000	7/3/2008	PAREN, INC.	790000	159544.49	630455.51	790000	0	-159544.49	-20383.76	199612	1	CASTLE HILLS ACCESS ROAD DRAINAGE IMPROVEMENTS	PROJ. NO. HWY-0-04-98 SELECTION LETTER.
TRNS01	E	00046868-03	6/28/2000	3/10/2005	PAREN, INC.	934277.41	210702.41	723575	934277.41	0	-210702.41	-25075	199809	1	KALANIANA'OLE HIGHWAY, ROCKFALL PROTECTION AT MAKAPUU	PROJ. NO. 72B-01-98 SELECTION LETTER.
TRNS01	E	00046868-04	6/28/2000	3/10/2005	PAREN, INC.	100000	0	100000	100000	0	0	0	199809	1	KALANIANA'OLE HIGHWAY, ROCKFALL PROTECTION AT MAKAPUU	PROJ. NO. 72B-01-98 SELECTION LETTER.
TRNS01	B	00046879-01	6/29/2000	7/5/2000	ROYAL PALM CONSTRUCTION & EARTHWORKS, INC.	57000	55950	1050	57000	0	-55950	-1050	200012	1	MAINTENANCE OF LANDSCAPED AREAS, VARIOUS LOCATIONS, ISLAND OF OAHU.	OPT TO EXTEND FOR 2 ADDTL 12 MO PERIODS. H1H-01-2000C
TRNS01	B	00046879-03	6/29/2000	6/4/2002	ROYAL PALM CONSTRUCTION & EARTHWORKS, INC.	46000	12326.63	33673.37	46000	0	-12326.63	0	200211	1	MAINTENANCE OF LANDSCAPED AREAS, VARIOUS LOCATIONS, ISLAND OF OAHU.	OPT TO EXTEND FOR 2 ADDTL 12 MO PERIODS. H1H-01-2000C
TRNS01	B	00046964-01	6/30/2000	7/12/2000	MCNEIL WILSON COMMUNICATIONS, INC.	650000	453036.85	196963.15	650000	0	-453036.85	0	200012	1	HIGHWAY SAFETY P1 & E CAMPAIGN.	PROJECT NO DIR-P 99-2.
TRNS11	B	00047128-01	8/2/2000	8/8/2000	SITE ENGINEERING, INC.	167200	121662.31	45537.69	167200	0	-121662.31	-12908.54	200001	1	MAULUA/PAHEEHEE/KAPUE/PUKIHAE BRIDGE JOINT REPAIRS	PROJ. NO HWY-H-08-00M.
TRNS11	B	00047128-02	8/2/2000	8/8/2000	SITE ENGINEERING, INC.	8360	0	8360	8360	0	0	0	200001	1	MAULUA/PAHEEHEE/KAPUE/PUKIHAE BRIDGE JOINT REPAIRS	PROJ. NO. HWY-H-08-00M.
TRNS11	E	00047143-01	8/2/2000	8/8/2000	METCALF CONSTRUCTION COMPANY, INC.	1265408.7	1252408.7	13000	1265408.7	0	-1252408.7	-13000	199801	1	PUAINAKO ST IMPROVEMENTS KILAUEA AVE TO KANOLEHUA AVE.	PROJECT: 2000E-01-00.
TRNS11	E	00047143-02	8/2/2000	8/8/2000	METCALF CONSTRUCTION COMPANY, INC.	63272.3	48188.66	15083.64	63272.3	0	-48188.66	0	199801	1	PUAINAKO ST IMPROVEMENTS KILAUEA AVE TO KANOLEHUA AVE.	PROJECT: 2000E-01-00.
TRNS01	B	00047783-01	3/8/2001	3/14/2001	ABE'S AUTO RECYCLERS, INC.	47500	46237.5	1262.5	47500	0	-46237.5	-1262.5	200109	1	FURN OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA AND WAIKU AREAS,	DISTRICT OF EWA, ISL OF OAHU PROJ NO. HWY-C-18-01.
TRNS01	B	00047783-03	3/8/2001	3/4/2003	ABE'S AUTO RECYCLERS, INC.	47500	44555	2945	47500	0	-44555	0	200308	1	FURN OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA AND WAIKU AREAS,	DISTRICT OF EWA, ISL OF OAHU PROJ NO. HWY-C-18-01.
TRNS01	B	00047842-02	3/31/2001	2/4/2002	LAUTHAH, SIOAPE F.	29980	5250.95	24729.05	29980	0	-5250.95	0	200207	1	QUARRY T	HARANO TUNNELS & HOSPITAL ROCK.
TRNS01	E	00047931-01	4/27/2001	5/4/2001	ADI DESIGN GROUP, INC.	95000	90059.85	4940.15	95000	0	-90059.85	-4940.15	199910	1	WAIHANA BASE YARD IMPROVEMENTS PROJ# HWY0-12-00.	
TRNS01	E	00047931-02	4/27/2001	5/4/2001	ADI DESIGN GROUP, INC.	102608	96657.25	5950.75	102608	0	-96657.25	-5950.75	200010	1	WAIHANA BASE YARD IMPROVEMENTS PROJ# HWY0-12-00.	
TRNS01	E	00047931-04	4/27/2001	1/16/2004	ADI DESIGN GROUP, INC.	40000	7818	32182	40000	0	-7818	0	200207	1	WAIHANA BASE YARD IMPROVEMENTS PROJ# HWY0-12-00.	
TRNS01	B	00047968-01	5/15/2001	5/17/2001	PM AUTOWORKS INC.	13997.5	13507.56	489.94	13997.5	0	-13507.56	-489.94	200111	1	FURNISH VEHICLE TOWING SERVICE, H-1 CONTRA-FLOW ZIPPER LANE, MANAGER'S	DRIVE OVERPASS TO KEEHI INTERCHANGE. PROJECT NO HWY-C-23-01.
TRNS01	B	00047968-03	5/15/2001	9/3/2002	PM AUTOWORKS INC.	19597.5	17477.06	2120.44	19597.5	0	-17477.06	0	200302	1	FURNISH VEHICLE TOWING SERVICE, H-1 CONTRA-FLOW ZIPPER LANE, MANAGER'S	DRIVE OVERPASS TO KEEHI INTERCHANGE. PROJECT NO HWY-C-23-01.
TRNS01	B	00047968-04	5/15/2001	8/19/2003	PM AUTOWORKS INC.	19597.5	12149.52	7447.98	19597.5	0	-12149.52	0	200402	1	FURNISH VEHICLE TOWING SERVICE, H-1 CONTRA-FLOW ZIPPER LANE, MANAGER'S	DRIVE OVERPASS TO KEEHI INTERCHANGE. PROJECT NO HWY-C-23-01.
TRNS01	E	00048029-04	6/4/2001	3/11/2005	PAREN, INC.	234057.33	209267.33	24790	234057.33	0	-209267.33	-24790	200009	1	KALANIANA'OLE HIWAY IMPROVEMENTS-RETAINING WALL AT MAKAPUU.	PROJECT NO 72B-02-99.
TRNS01	E	00048029-06	6/4/2001	3/11/2005	PAREN, INC.	110000	108340	1660	110000	0	-108340	-1660	200009	1	KALANIANA'OLE HIWAY IMPROVEMENTS-RETAINING WALL AT MAKAPUU.	PROJECT NO 72B-02-99.
TRNS11	E	00048039-05	6/7/2001	10/8/2003	WILSON OKAMOTO CORPORATION	1784.54	0	1784.54	1784.54	0	0	-1784.54	199803	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-06	6/7/2001	10/8/2003	WILSON OKAMOTO CORPORATION	6690.36	0	6690.36	6690.36	0	0	-6690.36	199903	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-07	6/7/2001	10/8/2003	WILSON OKAMOTO CORPORATION	236626.26	124326.54	112299.72	236626.26	0	-124326.54	-9479.87	200003	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-08	6/7/2001	10/8/2003	WILSON OKAMOTO CORPORATION	36765.55	0	36765.55	36765.55	0	0	-170.23	200003	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-11	6/7/2001	8/4/2006	WILSON OKAMOTO CORPORATION	100000	0	100000	100000	0	0	0	200001	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-12	6/7/2001	12/18/2009	WILSON OKAMOTO CORPORATION	3484.1	0	3484.1	3484.1	0	0	0	199806	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS11	E	00048039-13	6/7/2001	12/18/2009	WILSON OKAMOTO CORPORATION	20000	0	20000	20000	0	0	0	199806	1	WAIAKA STM BRIDGE REPLACEMENT & REALIGNMENT OF APPROACHES.	PROJECT NO AMTRK-01-99.
TRNS95	E	00048054-02	6/13/2001	1/13/2010	UNIVERSITY OF HAWAII	69628.4	57665.08	11963.32	69628.4	0	-57665.08	0	199707	1	SEISMIC INSTRUMENTATION OF KEALAKAHA STREAM BRIDGE.	PROJECT NO. HWY-L-2001-02.
TRNS95	N	00048054-03	6/13/2001	1/13/2010	UNIVERSITY OF HAWAII	278513.6	230660.39	47853.21	278513.6	0	-230660.39	0	199707	1	SEISMIC INSTRUMENTATION OF KEALAKAHA STREAM BRIDGE.	PROJECT NO. HWY-L-2001-02.
TRNS01	B	00048083-03	6/19/2001	11/25/2002	ASTRO ENVIRONMENTAL SERVICES	26750	21750	5000	26750	0	-21750	0	200305	1	FREE-	WAY HARANO TUNNEL. PROJECT NO HWY-0T-0701C.
TRNS01	B	00048083-04	6/19/2001	9/18/2003	ASTRO ENVIRONMENTAL SERVICES	26750	21750	5000	26750	0	-21750	0	200403	1	FREE-	WAY HARANO TUNNEL. PROJECT NO HWY-0T-0701C.
TRNS01	B	00048535-05	9/14/2001	11/29/2002	HAWAIIAN DREDGING CONSTRUCTION	582270	553973.68	28296.32	582270	0	-553973.68	0	200105	1	INTERSTATE ROUTE H-1, PALALAI INTERCHANGE RECONSTRUCTION	PROJECT#IM-NH-H1-1(239)
TRNS01	B	00048535-06	9/14/2001	11/29/2002	HAWAIIAN DREDGING CONSTRUCTION	29113.5	0	29113.5	29113.5	0	0	0	200105	1	INTERSTATE ROUTE H-1, PALALAI INTERCHANGE RECONSTRUCTION	PROJECT#IM-NH-H1-1(239)
TRNS01	N	00048535-07	9/14/2001	11/29/2002	HAWAIIAN DREDGING CONSTRUCTION	5102730	5054013.91	48716.09	5102730	0	-5054013.91	-7500	198105	1	INTERSTATE ROUTE H-1, PALALAI INTERCHANGE RECONSTRUCTION	PROJECT#IM-NH-H1-1(239)
TRNS01	N	00048535-08	9/14/2001	11/29/2002	HAWAIIAN DREDGING CONSTRUCTION	255136.5	0	255136.5	255136.5	0	0	0	198105	1	INTERSTATE ROUTE H-1, PALALAI INTERCHANGE RECONSTRUCTION	PROJECT#IM-NH-H1-1(239)
TRNS95	E	00048611-05	10/16/2001	11/27/2002	HAWAIIAN DREDGING CONSTRUCTION	212866.04	100682.08	112183.96	212866.04	0	-100682.08	0	199605	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF	PEPEKEO-UNIT I, DISTRICT OF HILO, ISLAND OF HAWAII PROJECT#BR-0100(57).
TRNS95	E	00048611-06	10/16/2001	11/27/2002	HAWAIIAN DREDGING CONSTRUCTION	30000	0	30000	30000	0	0	0	199605	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF	PEPEKEO-UNIT I, DISTRICT OF HILO, ISLAND OF HAWAII PROJECT#BR-0100(57).
TRNS95	N	00048611-07	10/16/2001	11/27/2002	HAWAIIAN DREDGING CONSTRUCTION	851464.11	471352.43	380111.68	851464.11	0	-471352.43	-10000	199605	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF	PEPEKEO-UNIT I, DISTRICT OF HILO, ISLAND OF HAWAII PROJECT#BR-0100(57).
TRNS95	N	00048611-08	10/16/2001	11/27/2002	HAWAIIAN DREDGING CONSTRUCTION	120000	0	120000	120000	0	0	0	199605	1	HAWAII BELT ROAD, SEISMIC RETROFIT OF VARIOUS BRIDGES, VICINITY OF	PEPEKEO-UNIT I, DISTRICT OF HILO, ISLAND OF HAWAII PROJECT#BR-0100(57).
TRNS11	E	00048634-01	10/22/2001	10/24/2001	NODA, EDWARD K. & ASSOCIATES,	1575000	1512576.55	62423.45	1575000	0	-1512576.55	-62423.45	200104	1	KAWAIIAE RD BYPASS, WAIHANA TO KAWAIIAE, HAWAII.	PROJECT NO HWY-H-07-99.
TRNS11	E	00048634-03	10/22/2001	7/3/2007	NODA, EDWARD K. & ASSOCIATES,	381000	330086.56	50913.44	381000	0	-330086.56	0	200612	1	KAWAIIAE RD BYPASS, WAIHANA TO KAWAIIAE, HAWAII.	PROJECT NO HWY-H-07-99.
TRNS11	E	00048634-04	10/22/2001	7/3/2007	NODA, EDWARD K. & ASSOCIATES,	88000	88000	0	88000	0	0	0	200612	1	KAWAIIAE RD BYPASS, WAIHANA TO KAWAIIAE, HAWAII.	PROJECT NO HWY-H-07-99.
TRNS01	N	00048654-12	10/25/2001	4/1/2004	OKADA TRUCKING CO., LTD.	2861978	2851978	10000	2861978	0	-2851978	-10000	199809	1	KAMEHAMEHA HIWAY, HALAWA STREAM BRIDGE (INBOUND) REPLACEMENT.	PROJECT NO BR-099-1(19).
TRNS01	B	00048654-17	10/25/2001	12/30/2008	OKADA TRUCKING CO., LTD.	574815.6	565580.51	9235.09	574815.6	0	-565580.51	0	199906	1	KAMEHAMEHA HIWAY, HALAWA STREAM BRIDGE (INBOUND) REPLACEMENT.	PROJECT NO BR-099-1(19).
TRNS01	N	00048654-18	10/25/2001	12/30/2008	OKADA TRUCKING CO., LTD.	2299262.4	2272372.17	26890.23	2299262.4	0	-2272372.17	0	199906	1	KAMEHAMEHA HIWAY, HALAWA STREAM BRIDGE (INBOUND) REPLACEMENT.	PROJECT NO BR-099-1(19).
TRNS11	E	00048663-01	10/29/2001	11/2/2001	SEGAWA, WESLEY R AND	127000	123375	3625	127000	0	-123375	-3625	200004	1	KUAKINI HWY, ROADWAY & DRAINAGE IMPROVEMENTS IN THE VICINITY OF	KAMEHAMEHA III RD. PROJECT NO 11A-03-01.
TRNS11	E	00048663-02	10/29/2001	11/2/2001	SEGAWA, WESLEY R AND	18000	15300	2700	18000	0	-15300	0	200004	1	KUAKINI HWY, ROADWAY & DRAINAGE IMPROVEMENTS IN THE VICINITY OF	KAMEHAMEHA III RD. PROJECT NO 11A-03-01.
TRNS11	E	00048663-03	10/29/2001	6/28/2011												

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00048750-01	12/4/2001	12/6/2001	SOUTH PACIFIC MASONRY &	28917	24474.56	4442.44	28917	0	-24474.56	-145.49	200205	1	WEAVER	RD, HANAKIA ST TO VICINITY OF FORT WEAVER INTERCHANGE, PROJ NO H1B-01-
TRN501	E	00048778-01	12/11/2001	12/13/2001	SITE ENGINEERING, INC.	858800	610477.39	248322.61	858800	0	-610477.39	-21470	200006	1	WILKINA DRIVE INTERSECTION IMPROVEMENTS AT MCNAIR GATE SCHOFIELD	BARRACKS PROJECT#99C-02-00.
TRN501	E	00048778-02	12/11/2001	12/13/2001	SITE ENGINEERING, INC.	42940	0	42940	42940	0	0	0	200006	1	WILKINA DRIVE INTERSECTION IMPROVEMENTS AT MCNAIR GATE SCHOFIELD	BARRACKS PROJECT#99C-02-00.
TRN501	E	00048790-15	12/17/2001	2/1/2011	AECOM TECHNICAL SERVICES, INC.	5462.7	0	5462.7	5462.7	0	0	0	200307	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE	PROJECT NO BR-083-1(42).
TRN501	N	00048790-16	12/17/2001	2/1/2011	AECOM TECHNICAL SERVICES, INC.	21850.66	0	21850.66	21850.66	0	0	0	200307	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE	PROJECT NO BR-083-1(42).
TRN501	E	00048790-17	12/17/2001	5/18/2011	AECOM TECHNICAL SERVICES, INC.	20000	0	20000	20000	0	0	0	200311	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE	PROJECT NO BR-083-1(42).
TRN501	N	00048790-18	12/17/2001	5/18/2011	AECOM TECHNICAL SERVICES, INC.	80000	0	80000	80000	0	0	0	200311	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF SOUTH PUNALUU BRIDGE	PROJECT NO BR-083-1(42).
TRN561	E	00048792-01	12/17/2001	1/2/2002	KIMURA INTERNATIONAL, INC.	761740	727433.4	34306.6	761740	0	-727433.4	0	199706	1	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA PROJECT#HP-056-	
TRN561	E	00048792-02	12/17/2001	1/2/2002	KIMURA INTERNATIONAL, INC.	80000	0	80000	80000	0	0	0	199706	1	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA PROJECT#HP-056-	
	N	00048792-03	12/17/2001	1/2/2002	KIMURA INTERNATIONAL, INC.	3046960	2909733.6	137226.4	3046960	0	-2909733.6	-110217	199706	1	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA PROJECT#HP-056-	
	N	00048792-04	12/17/2001	1/2/2002	KIMURA INTERNATIONAL, INC.	320000	0	320000	320000	0	0	0	199706	1	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA PROJECT#HP-056-	
TRN501	B	00048795-01	12/19/2001	1/3/2002	WESCO DISTRIBUTION, INC.	59409	57207.45	2201.55	59409	0	-57207.45	0	200206	1	FURNISH & DELIVER STREET LITE & TRAFFIC SIGNAL POLES, ARMS, BASES,	TRAFFIC SIGNALS & ACCESSORIES, LUMINAIRES & CABLES.
TRN501	N	00048978-02	3/4/2002	3/6/2002	TOWILL, R. M. CORPORATION	3461400	3343265	118135	3461400	0	-3343265	-118135	199808	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
TRN501	E	00048978-03	3/4/2002	3/6/2002	TOWILL, R. M. CORPORATION	50400	38731	11669	50400	0	-38731	0	200008	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
TRN501	E	00048978-04	3/4/2002	3/6/2002	TOWILL, R. M. CORPORATION	15000	0	15000	15000	0	0	0	200008	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
	N	00048978-06	3/4/2002	3/6/2002	TOWILL, R. M. CORPORATION	135000	13114	121886	135000	0	-13114	0	200008	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
TRN501	E	00048978-09	3/4/2002	10/12/2006	TOWILL, R. M. CORPORATION	190000	52055.59	137944.41	190000	0	-52055.59	0	200004	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
TRN501	N	00048978-10	3/4/2002	10/12/2006	TOWILL, R. M. CORPORATION	760000	456262.95	303737.05	760000	0	-456262.95	0	200004	1	INTERSTATE ROUTE H-1 WIDENING, WAIMALU VIADUCT WESTBOUND, PEARL CITY	OFF-RAMP. PROJECT NO. IM-HP-H1-1(237).
TRN501	E	00048979-10	3/4/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	1660	0	1660	1660	0	0	0	200007	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF N KAHANA STREAM BRIDGE.	PROJECT NO 83D-01-01.
TRN501	E	00048979-11	3/4/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	5000	0	5000	5000	0	0	0	200407	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF N KAHANA STREAM BRIDGE.	PROJECT NO 83D-01-01.
TRN501	B	00048979-12	3/4/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	49825.67	34120.12	15705.55	49825.67	0	-34120.12	0	200707	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF N KAHANA STREAM BRIDGE.	PROJECT NO 83D-01-01.
TRN501	B	00048979-13	3/4/2002	6/20/2011	AECOM TECHNICAL SERVICES, INC.	80000	0	80000	80000	0	0	0	200712	1	KAMEHAMEHA HIGHWAY, REPLACEMENT OF N KAHANA STREAM BRIDGE.	PROJECT NO 83D-01-01.
TRN531	E	00049044-09	3/27/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	7000	0	7000	7000	0	0	0	199907	1	HANA HIGHWAY IMPROVEMENTS M.P. 4.20 TO M.P. 23.70	PROJECT NO 360A8-02-00.
TRN531	E	00049044-10	3/27/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	10000	0	10000	10000	0	0	0	200207	1	HANA HIGHWAY IMPROVEMENTS M.P. 4.20 TO M.P. 23.70	PROJECT NO 360A8-02-00.
TRN531	E	00049056-16	3/28/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	8000	0	8000	8000	0	0	-8000	199907	1	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA	PROJECT NO 360A8-02-98.
TRN531	E	00049056-17	3/28/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	25000	0	25000	25000	0	0	0	200207	1	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA	PROJECT NO 360A8-02-98.
TRN531	E	00049056-18	3/28/2002	2/1/2011	AECOM TECHNICAL SERVICES, INC.	25000	0	25000	25000	0	0	0	200507	1	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA	PROJECT NO 360A8-02-98.
	N	00049158-06	4/25/2002	6/12/2002	ROYAL CONTRACTING CO., LTD.	4486258.08	4480381	5877.08	4486258.08	0	-4480381	0	198112	1	LIKELIKE HIGHWAY RESURFACING, EMMELINE PLACE TO WILSON TUNNEL.	PROJECT NO CM-STP-063-1(21).
	N	00049158-08	4/25/2002	6/12/2002	ROYAL CONTRACTING CO., LTD.	4922956	4917956	5000	4922956	0	-4917956	-5000	198112	1	LIKELIKE HIGHWAY RESURFACING, EMMELINE PLACE TO WILSON TUNNEL.	PROJECT NO CM-STP-063-1(21).
TRN595	T	00049158-13	4/25/2002	11/21/2003	ROYAL CONTRACTING CO., LTD.	142711.01	36351.71	106359.3	142711.01	0	-36351.71	0	200405	1	LIKELIKE HIGHWAY RESURFACING, EMMELINE PLACE TO WILSON TUNNEL.	PROJECT NO CM-STP-063-1(21).
TRN595	T	00049158-14	4/25/2002	11/21/2003	ROYAL CONTRACTING CO., LTD.	37092.36	0	37092.36	37092.36	0	0	0	200405	1	LIKELIKE HIGHWAY RESURFACING, EMMELINE PLACE TO WILSON TUNNEL.	PROJECT NO CM-STP-063-1(21).
TRN501	B	00049158-15	4/25/2002	4/23/2004	ROYAL CONTRACTING CO., LTD.	1865900.68	1837207.89	28692.79	1865900.68	0	-1837207.89	0	200410	1	LIKELIKE HIGHWAY RESURFACING, EMMELINE PLACE TO WILSON TUNNEL.	PROJECT NO CM-STP-063-1(21).
	N	00049181-03	4/30/2002	5/2/2002	GLOVER, JAS W., LTD.	7413600	7373600	40000	7413600	0	-7373600	-40000	198110	1	LION	INN PROJECT#NH-083-1(43).
TRN501	B	00049181-05	4/30/2002	8/5/2003	GLOVER, JAS W., LTD.	306360	151787.86	154572.14	306360	0	-151787.86	0	200401	1	LION	INN PROJECT#NH-083-1(43).
	N	00049181-06	4/30/2002	8/5/2003	GLOVER, JAS W., LTD.	1225440	838827.23	386612.77	1225440	0	-838827.23	0	198101	1	LION	INN PROJECT#NH-083-1(43).
TRN501	B	00049181-07	4/30/2002	3/19/2008	GLOVER, JAS W., LTD.	36003.13	0	36003.13	36003.13	0	0	0	200809	1	LION	INN PROJECT#NH-083-1(43).
	N	00049181-08	4/30/2002	3/19/2008	GLOVER, JAS W., LTD.	144010.5	0	144010.5	144010.5	0	0	0	198109	1	LION	INN PROJECT#NH-083-1(43).
TRN501	B	00049181-09	4/30/2002	3/19/2008	GLOVER, JAS W., LTD.	207822	0	207822	207822	0	0	0	200809	1	LION	INN PROJECT#NH-083-1(43).
	N	00049181-10	4/30/2002	3/19/2008	GLOVER, JAS W., LTD.	831290	0	831290	831290	0	0	0	198109	1	LION	INN PROJECT#NH-083-1(43).
TRN531	B	00049190-05	5/2/2002	11/17/2004	GOODFELLOW BROS., INC.	130236.92	46591.88	83645.04	130236.92	0	-46591.88	0	200005	1	PUUNENE AVENUE WIDENING, KUHELANI HWY TO HANSEN RD & MOKULELE HWY	WIDENING, HANSEN RD TO VICINITY OF CANE RD CROSSING PROJECT#NH-A311(3).
TRN531	N	00049190-06	5/2/2002	11/17/2004	GOODFELLOW BROS., INC.	520947.64	242426.34	278521.3	520947.64	0	-242426.34	0	200005	1	PUUNENE AVENUE WIDENING, KUHELANI HWY TO HANSEN RD & MOKULELE HWY	WIDENING, HANSEN RD TO VICINITY OF CANE RD CROSSING PROJECT#NH-A311(3).
TRN595	E	00049207-03	5/7/2002	3/18/2004	FUROMOTO, RANDAL S. &	10000	873.79	9126.21	10000	0	-873.79	0	200109	1	INTERSTATE ROUTE H-1 AUSTIN BISHOP SEPARATION & WAIALU INTERCHANGE	SEISMIC RETROFIT PROJECT#BR-H1-1(241).
TRN595	N	00049207-04	5/7/2002	3/18/2004	FUROMOTO, RANDAL S. &	40000	10745.2	29254.8	40000	0	-10745.2	-611.52	200109	1	INTERSTATE ROUTE H-1 AUSTIN BISHOP SEPARATION & WAIALU INTERCHANGE	SEISMIC RETROFIT PROJECT#BR-H1-1(241).
TRN511	N	00049214-10	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	288000	268544.51	19455.49	288000	0	-268544.51	-19455.49	199612	1	TO	HAPUNA PROJECT#NH-019-1(28).
TRN511	N	00049214-12	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	1099201	1054606.49	44594.51	1099201	0	-1054606.49	-44594.51	199812	1	TO	HAPUNA PROJECT#NH-019-1(28).
TRN511	E	00049214-13	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	165600	83701.33	81898.67	165600	0	-83701.33	0	199912	1	TO	HAPUNA PROJECT#NH-019-1(28).
TRN511	E	00049214-14	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	25620	0	25620	25620	0	0	0	199912	1	TO	HAPUNA PROJECT#NH-019-1(28).

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TRN511	N	00049214-15	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	662399	398854.61	263544.39	662399	0	-398854.61	-9490.01	199912	1	QUEEN KAAHUMANU HWY, GUARDRAIL & SHOULDER IMPROVEMENTS, KAWAIHAE TO	HAPUNA PROJECT#NH-019-1(28).
TRN511	N	00049214-16	5/8/2002	6/4/2004	GLOVER, JAS W., LTD.	102480	0	102480	102480	0	0	0	199912	1	QUEEN KAAHUMANU HWY, GUARDRAIL & SHOULDER IMPROVEMENTS, KAWAIHAE TO	HAPUNA PROJECT#NH-019-1(28).
TRN501	E	00049396-01	6/20/2002	6/24/2002	TOWILL, R. M. CORPORATION	750208	730783.34	19424.66	750208	0	-730783.34	-19424.66	200012	1	WILSON TUNNEL IMPROVEMENTS-LEAK & CRACK REMEDIATION.	PROJECT NO 63A-01-02.
TRN501	E	00049396-02	6/20/2002	6/24/2002	TOWILL, R. M. CORPORATION	134127	93177.99	40949.01	134127	0	-93177.99	0	200012	1	WILSON TUNNEL IMPROVEMENTS-LEAK & CRACK REMEDIATION.	PROJECT NO 63A-01-02.
TRN501	B	00049396-03	6/20/2002	10/21/2005	TOWILL, R. M. CORPORATION	165000	128772.76	36227.24	165000	0	-128772.76	0	200604	1	WILSON TUNNEL IMPROVEMENTS-LEAK & CRACK REMEDIATION.	PROJECT NO 63A-01-02.
TRN501	E	00049429-01	6/25/2002	6/27/2002	TOWILL, R. M. CORPORATION	175000	166165.06	8834.94	175000	0	-166165.06	-8834.94	199912	1	KAMEHAMEHA HIGHWAY REPLACEMENT OF KAIPAPAU STREAM BRIDGE.	PROJECT NO 83C-03-01.
TRN501	E	00049429-02	6/25/2002	6/27/2002	TOWILL, R. M. CORPORATION	525000	512159.94	12840.06	525000	0	-512159.94	-12840.06	200012	1	KAMEHAMEHA HIGHWAY REPLACEMENT OF KAIPAPAU STREAM BRIDGE.	PROJECT NO 83C-03-01.
TRN501	E	00049429-03	6/25/2002	6/27/2002	TOWILL, R. M. CORPORATION	155000	107941.85	47058.15	155000	0	-107941.85	0	200012	1	KAMEHAMEHA HIGHWAY REPLACEMENT OF KAIPAPAU STREAM BRIDGE.	PROJECT NO 83C-03-01.
TRN501	E	00049429-04	6/25/2002	6/27/2002	TOWILL, R. M. CORPORATION	12000	0	12000	12000	0	0	0	200012	1	KAMEHAMEHA HIGHWAY REPLACEMENT OF KAIPAPAU STREAM BRIDGE.	PROJECT NO 83C-03-01.
TRN501	B	00049441-03	6/26/2002	6/14/2004	AA LANDSCAPING, LLC	1040	0	1040	1040	0	0	-1040	200212	1	MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY, HALEKOU INTERCHANGE TO	KAILUA INTERCHANGE. PROJECT NO H3(U)-01-02C.
TRN501	B	00049441-04	6/26/2002	6/14/2004	AA LANDSCAPING, LLC	19046.2	18800	246.2	19046.2	0	-18800	0	200312	1	MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY, HALEKOU INTERCHANGE TO	KAILUA INTERCHANGE. PROJECT NO H3(U)-01-02C.
TRN501	B	00049441-05	6/26/2002	7/26/2004	AA LANDSCAPING, LLC	59200	43005	16195	59200	0	-43005	0	200501	1	MAINTENANCE OF LANDSCAPED AREAS, H-3 FREEWAY, HALEKOU INTERCHANGE TO	KAILUA INTERCHANGE. PROJECT NO H3(U)-01-02C.
TRN561	E	00049690-01	7/29/2002	8/2/2002	GLOBAL SPECIALTY CONTRACTORS,	2415945.8	2320211.3	95734.5	2415945.8	0	-2320211.3	-5000	199901	1	KUHIO HIGHWAYS SHOULDER IMPROVEMENTS, HAENA TO RPINCEVILLE	PROJECT#560A-03-99.
TRN561	E	00049690-02	7/29/2002	8/2/2002	GLOBAL SPECIALTY CONTRACTORS,	17054.2	0	17054.2	17054.2	0	0	0	199901	1	KUHIO HIGHWAYS SHOULDER IMPROVEMENTS, HAENA TO RPINCEVILLE	PROJECT#560A-03-99.
TRN561	E	00049690-03	7/29/2002	8/2/2002	GLOBAL SPECIALTY CONTRACTORS,	103746	0	103746	103746	0	0	0	200001	1	KUHIO HIGHWAYS SHOULDER IMPROVEMENTS, HAENA TO RPINCEVILLE	PROJECT#560A-03-99.
TRN561	B	00049690-04	7/29/2002	1/6/2006	GLOBAL SPECIALTY CONTRACTORS,	750000	0	750000	750000	0	0	0	200406	1	KUHIO HIGHWAYS SHOULDER IMPROVEMENTS, HAENA TO RPINCEVILLE	PROJECT#560A-03-99.
TRN595	E	00049692-01	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	164976	160800.86	4175.14	164976	0	-160800.86	0	200001	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN595	E	00049692-02	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	4554	0	4554	4554	0	0	0	200001	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN595	E	00049692-03	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	3694.8	0	3694.8	3694.8	0	0	0	200101	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN595	N	00049692-04	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	659904	639282	20622	659904	0	-639282	-20622	200001	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN595	N	00049692-05	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	18216	3921.57	14294.43	18216	0	-3921.57	0	200001	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN595	N	00049692-06	7/29/2002	8/1/2002	ROYAL CONTRACTING CO., LTD.	14779.2	0	14779.2	14779.2	0	0	0	200101	1	ALA MOANA BLVD, TRAFFIC SIGNAL MODERNIZATION ENTRANCE AND EXIT TO ALA	MOANA SHOPPING CENTER. PROJECT NO NH-092-1(26).
TRN501	E	00049920-02	10/10/2002	10/15/2002	DICK PACIFIC CONSTRUCTION CO.,	71720	52809.67	18910.33	71720	0	-52809.67	0	200004	1	KAMEHAMEHA HWY DRAINAGE IMP. VICINITY OF KAHUKU HOSPITAL & REPLACEMENT O	KII BRODGE PROJECT#NH-083-1(46).
TRN501	N	00049920-03	10/10/2002	10/15/2002	DICK PACIFIC CONSTRUCTION CO.,	736400	714896.78	21503.22	736400	0	-714896.78	-21503.22	200004	1	KAMEHAMEHA HWY DRAINAGE IMP. VICINITY OF KAHUKU HOSPITAL & REPLACEMENT O	KII BRODGE PROJECT#NH-083-1(46).
TRN501	E	00049920-08	10/10/2002	3/30/2004	DICK PACIFIC CONSTRUCTION CO.,	99700	0	99700	99700	0	0	0	200009	1	KAMEHAMEHA HWY DRAINAGE IMP. VICINITY OF KAHUKU HOSPITAL & REPLACEMENT O	KII BRODGE PROJECT#NH-083-1(46).
TRN501	N	00049920-09	10/10/2002	3/30/2004	DICK PACIFIC CONSTRUCTION CO.,	400300	112617.85	287682.15	400300	0	-112617.85	0	200009	1	KAMEHAMEHA HWY DRAINAGE IMP. VICINITY OF KAHUKU HOSPITAL & REPLACEMENT O	KII BRODGE PROJECT#NH-083-1(46).
TRN501	B	00050139-01	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	1768702.8	1745068.31	23634.49	1768702.8	0	-1745068.31	0	200206	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN501	B	00050139-02	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	88431.34	0	88431.34	88431.34	0	0	0	200206	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
	N	00050139-03	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	7074811.2	7069811.2	5000	7074811.2	0	-7069811.2	-5000	198106	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
	N	00050139-04	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	353725.36	109922.01	243803.35	353725.36	0	-109922.01	0	198106	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN595	T	00050139-06	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	70	0	70	70	0	0	0	200306	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN595	T	00050139-07	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	1500	600	900	1500	0	-600	0	200306	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN595	T	00050139-08	12/23/2002	12/27/2002	HAWAIIAN DREDGING CONSTRUCTION	75	0	75	75	0	0	0	200306	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN595	T	00050139-11	12/23/2002	11/17/2004	HAWAIIAN DREDGING CONSTRUCTION	1700000	1523627	176373	1700000	0	-1523627	0	200505	1	NIMITZ HWY REHABILITATION, SUMNER ST TO QUEEN ST & NIMITZ HWY, WATER	SYSTEM IMPROVEMENTS, PART I PROJECT# NH-0921(25) & 01-87A.
TRN561	B	00050195-01	1/9/2003	1/13/2003	GLOVER, JAS W., LTD.	1253347	1247692.63	5654.37	1253347	0	-1247692.63	0	200307	1	KUHIO HWY RESURFACING, HARDY STREET TO KUENE ROAD PROJECT#56A-01-00M.	
TRN561	B	00050195-02	1/9/2003	1/13/2003	GLOVER, JAS W., LTD.	62667	0	62667	62667	0	0	0	200307	1	KUHIO HWY RESURFACING, HARDY STREET TO KUENE ROAD PROJECT#56A-01-00M.	
TRN511	B	00050209-01	1/15/2003	1/17/2003	SEGAWA, WESLEY R AND	194486.4	193052.53	1433.87	194486.4	0	-193052.53	-229.43	199807	1	KUPAPAU LUA BRIDGE WIDENING, CM SERVICES	PROJECT NO BR-019-2(38) CM
TRN511	B	00050209-02	1/15/2003	1/17/2003	SEGAWA, WESLEY R AND	4000	0	4000	4000	0	0	0	199807	1	KUPAPAU LUA BRIDGE WIDENING, CM SERVICES	PROJECT NO BR-019-2(38) CM
TRN511	N	00050209-03	1/15/2003	1/17/2003	SEGAWA, WESLEY R AND	777945.6	733711.44	44234.16	777945.6	0	-733711.44	-44234.16	199807	1	KUPAPAU LUA BRIDGE WIDENING, CM SERVICES	PROJECT NO BR-019-2(38) CM
TRN511	N	00050209-04	1/15/2003	1/17/2003	SEGAWA, WESLEY R AND	16000	15391.44	608.56	16000	0	-15391.44	-608.56	199807	1	KUPAPAU LUA BRIDGE WIDENING, CM SERVICES	PROJECT NO BR-019-2(38) CM
TRN501	B	00050240-01	1/30/2003	2/3/2003	IKI CONTRACTING INC.	77900	65545.21	12354.79	77900	0	-65545.21	-1523.73	200307	1	MAINTENANCE OF LANDSCAPED AREAS H-2 FREEWAY, WILKINA DR & KUNIA RD	WAIKAKALAU BRIDGE TO KAUKONAHUA STREAM BRIDGE & WILKINA DR TO WAIKIKINA
TRN501	B	00050240-02	1/30/2003	3/24/2004	IKI CONTRACTING INC.	72500	63324.2	9175.8	72500	0	-63324.2	0	200409	1	MAINTENANCE OF LANDSCAPED AREAS H-2 FREEWAY, WILKINA DR & KUNIA RD	WAIKAKALAU BRIDGE TO KAUKONAHUA STREAM BRIDGE & WILKINA DR TO WAIKIKINA
TRN501	B	00050249-04	2/3/2003	8/12/2005	HAWAIIAN TELCOM	4847.12	0	4847.12	4847.12	0	0	-884.51	200302	1	MAINTENANCE & REPAIRS OF HIGHWAY EMERGENCY CELLULAR TELEPHONES.	PROJECT NO HWY-OM-2002-30
TRN501	B	00050249-05	2/3/2003	8/12/2005	HAWAIIAN TELCOM	5407.3	0	5407.3	5407.3	0	0	0	200402	1	MAINTENANCE & REPAIRS OF HIGHWAY EMERGENCY CELLULAR TELEPHONES.	PROJECT NO HWY-OM-2002-30
TRN501	B	00050249-06	2/3/2003	8/12/2005	HAWAIIAN TELCOM	15943.28	0	15943.28	15943.28	0	0	0	200402	1	MAINTENANCE & REPAIRS OF HIGHWAY EMERGENCY CELLULAR TELEPHONES.	PROJECT NO HWY-OM-2002-30

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00050249-07	2/3/2003	9/2/2005	HAWAIIAN TELCOM	54719.32	50442.11	4277.21	54719.32	0	-50442.11	0	200602	1	MAINTENANCE & REPAIRS OF HIGHWAY EMERGENCY CELLULAR TELEPHONES.	PROJECT NO HWY-OM-2002-30
TRN501	B	00050249-08	2/3/2003	9/2/2005	HAWAIIAN TELCOM	15943.28	0	15943.28	15943.28	0	0	0	200602	1	MAINTENANCE & REPAIRS OF HIGHWAY EMERGENCY CELLULAR TELEPHONES.	PROJECT NO HWY-OM-2002-30
TRN501	B	00050396-02	3/25/2003	6/14/2004	AA LANDSCAPING, LLC	22825.24	6100	16725.24	22825.24	0	-6100	-1525.24	200312	1	MAINTENANCE OF LANDSCAPED AREAS, MOANALUA FREEWAY, MIDDLE ST TO HALAWA	INTERCHANGE. PROJECT NO 78A-01-2002C
TRN501	B	00050643-02	6/13/2003	6/25/2004	CHARLIE'S PUMPING SERVICE LLC	9348	8200	1148	9348	0	-8200	0	200312	1	PUMPING OF UNDERGROUND HOLDING TANKS INTERSTATE ROUTE H-3 FREEWAY, HARAN	TUNNEL PROJECT#HWY-OT-0202RC. OPT OT EXTEND FOR (2) ADDL 1 YR PERIODS
TRN501	B	00050643-03	6/13/2003	7/26/2004	CHARLIE'S PUMPING SERVICE LLC	46790.84	45559.2	1231.64	46790.84	0	-45559.2	0	200501	1	PUMPING OF UNDERGROUND HOLDING TANKS INTERSTATE ROUTE H-3 FREEWAY, HARAN	TUNNEL PROJECT#HWY-OT-0202RC. OPT OT EXTEND FOR (2) ADDL 1 YR PERIODS
TRN501	B	00050643-05	6/13/2003	9/30/2005	CHARLIE'S PUMPING SERVICE LLC	48153.68	45732.96	2420.72	48153.68	0	-45732.96	-1203.84	200603	1	PUMPING OF UNDERGROUND HOLDING TANKS INTERSTATE ROUTE H-3 FREEWAY, HARAN	TUNNEL PROJECT#HWY-OT-0202RC. OPT OT EXTEND FOR (2) ADDL 1 YR PERIODS
TRN595	B	00050802-05	6/30/2003	4/12/2007	PB AMERICAS, INC.	157129.75	10854.75	146275	157129.75	0	-10854.75	0	200310	1	UPDATING OF DESIGN MANUAL & STANDARD PLANS.	PROJ NO STP-1500(23).
TRN595	B	00050802-06	6/30/2003	4/12/2007	PB AMERICAS, INC.	13200	0	13200	13200	0	0	0	200310	1	UPDATING OF DESIGN MANUAL & STANDARD PLANS.	PROJ NO STP-1500(23).
TRN595	N	00050802-07	6/30/2003	4/12/2007	PB AMERICAS, INC.	628519	43419	585100	628519	0	-43419	0	200310	1	UPDATING OF DESIGN MANUAL & STANDARD PLANS.	PROJ NO STP-1500(23).
TRN595	N	00050802-08	6/30/2003	4/12/2007	PB AMERICAS, INC.	52800	0	52800	52800	0	0	0	200310	1	UPDATING OF DESIGN MANUAL & STANDARD PLANS.	PROJ NO STP-1500(23).
TRN561	B	00050889-01	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	1570295	1505631.98	64663.02	1570295	0	-1505631.98	-39402.5	200302	1	KAUAMUALI HWY RESURFACING LAWAI BRIDGE TO HALEWILI ROAD KALAHEO	PROJECT#50C-01-01M.
TRN561	B	00050889-02	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	78514.75	0	78514.75	78514.75	0	0	0	200302	1	KAUAMUALI HWY RESURFACING LAWAI BRIDGE TO HALEWILI ROAD KALAHEO	PROJECT#50C-01-01M.
TRN595	T	00050889-03	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	5805	0	5805	5805	0	0	0	200402	1	KAUAMUALI HWY RESURFACING LAWAI BRIDGE TO HALEWILI ROAD KALAHEO	PROJECT#50C-01-01M.
TRN595	T	00050889-04	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	290.25	0	290.25	290.25	0	0	0	200402	1	KAUAMUALI HWY RESURFACING LAWAI BRIDGE TO HALEWILI ROAD KALAHEO	PROJECT#50C-01-01M.
TRN561	B	00050890-01	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	1581700	1531441.27	50258.73	1581700	0	-1531441.27	-39267.73	200302	1	KAUAMUALI HWY RESURFACING VICINITY OF LAULEA STREET TO HALEWILI ROAD	PROJECT#50C-02-01M.
TRN561	B	00050890-02	8/5/2003	8/8/2003	GLOVER, JAS W., LTD.	79085	0	79085	79085	0	0	0	200302	1	KAUAMUALI HWY RESURFACING VICINITY OF LAULEA STREET TO HALEWILI ROAD	PROJECT#50C-02-01M.
TRN501	B	00050940-13	8/13/2003	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	120338.22	0	120338.22	120338.22	0	0	0	200506	1	REMEDIAION LIKELIKE HIGHWAY WILSON TUNNEL IMPROVEMENTS, LEAK & CRACK	PROJECT#STP-063-1(22). ERALY INCENTIVE COMPLETION 600,000.
	N	00050940-14	8/13/2003	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	481352.24	0	481352.24	481352.24	0	0	0	198106	1	REMEDIAION LIKELIKE HIGHWAY WILSON TUNNEL IMPROVEMENTS, LEAK & CRACK	PROJECT#STP-063-1(22). ERALY INCENTIVE COMPLETION 600,000.
TRN511	B	00050996-01	8/28/2003	9/5/2003	SITE ENGINEERING, INC.	927900	904702.5	23197.5	927900	0	-904702.5	-23197.5	200302	1	NAALEHU BASEYARD RENOVATIONS.	PROJECT NO. HWY-H-03-02M.
TRN511	B	00050996-02	8/28/2003	9/5/2003	SITE ENGINEERING, INC.	46395	44685.72	1709.28	46395	0	-44685.72	0	200302	1	NAALEHU BASEYARD RENOVATIONS.	PROJECT NO. HWY-H-03-02M.
TRN531	B	00051042-01	9/8/2003	9/11/2003	MAUI MASTER BUILDERS, INC.	290613.48	289613.48	1000	290613.48	0	-289613.48	-1000	200303	1	HANA HIWAY REPAIRS & MAINTENANCE AT VARIOUS LOCATIONS DISTRICT OF MAKAWAO, ISLAND OF MAUI.	MAKAWAO, ISLAND OF MAUI.
TRN531	B	00051042-02	9/8/2003	9/11/2003	MAUI MASTER BUILDERS, INC.	14486.52	14391.18	95.34	14486.52	0	-14391.18	0	200303	1	HANA HIWAY REPAIRS & MAINTENANCE AT VARIOUS LOCATIONS DISTRICT OF MOKULELE HWY WIDENING, VICINITY OF CANE HAUL ROAD TO MAUI HUMANE SOCIETY	MAKAWAO, ISLAND OF MAUI.
TRN531	E	00051048-02	9/8/2003	9/10/2003	HAWAIIAN DREDGING CONSTRUCTION	142894.58	142525.54	369.04	142894.58	0	-142525.54	0	200003	1	MOKULELE HWY WIDENING, VICINITY OF CANE HAUL ROAD TO MAUI HUMANE SOCIETY	PROJECT#NH-0311(5)
TRN531	N	00051048-04	9/8/2003	9/10/2003	HAWAIIAN DREDGING CONSTRUCTION	571578.34	570102.6	1475.74	571578.34	0	-570102.6	0	200003	1	MOKULELE HWY WIDENING, VICINITY OF CANE HAUL ROAD TO MAUI HUMANE SOCIETY	PROJECT#NH-0311(5)
TRN595	N	00051077-01	9/15/2003	9/18/2003	UNIVERSITY OF HAWAII	360886	356236.02	4649.98	360886	0	-356236.02	0	199903	1	INSTRUMENTATION & MONITORING THE PERFORMANCE OF FRP SH4EAR STRENGTHEN-	ING OF SLAT LAKE BLVD BRIDGE. PROJECT NO HWY-L-2003-04.
TRN501	N	00051078-02	9/15/2003	9/18/2003	TOWILL, R. M. CORPORATION	440000	418049.25	21950.75	440000	0	-418049.25	-21950.75	200103	1	FARRINGTON HIWAY, REPLACEMENT OF MAKAHA BRIDGE NO 3 & MAKAHA BRIDGE	NO 3A.
TRN501	E	00051078-11	9/15/2003	2/9/2011	TOWILL, R. M. CORPORATION	38000	14841.14	23158.86	38000	0	-14841.14	0	200108	1	FARRINGTON HIWAY, REPLACEMENT OF MAKAHA BRIDGE NO 3 & MAKAHA BRIDGE	NO 3A.
TRN501	N	00051078-12	9/15/2003	2/9/2011	TOWILL, R. M. CORPORATION	152000	81315.65	70684.35	152000	0	-81315.65	0	200108	1	FARRINGTON HIWAY, REPLACEMENT OF MAKAHA BRIDGE NO 3 & MAKAHA BRIDGE	NO 3A.
TRN501	E	00051078-13	9/15/2003	2/9/2011	TOWILL, R. M. CORPORATION	25000	0	25000	25000	0	0	0	200108	1	FARRINGTON HIWAY, REPLACEMENT OF MAKAHA BRIDGE NO 3 & MAKAHA BRIDGE	NO 3A.
TRN501	N	00051078-14	9/15/2003	2/9/2011	TOWILL, R. M. CORPORATION	100000	0	100000	100000	0	0	0	200108	1	FARRINGTON HIWAY, REPLACEMENT OF MAKAHA BRIDGE NO 3 & MAKAHA BRIDGE	NO 3A.
TRN561	E	00051145-05	9/30/2003	3/9/2005	PAREN, INC.	317253.53	290662.19	26591.34	317253.53	0	-290662.19	0	199909	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	N	00051145-07	9/30/2003	3/9/2005	PAREN, INC.	1269013.97	1162648.81	106365.16	1269013.97	0	-1162648.81	-68562.5	199909	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	E	00051145-11	9/30/2003	2/2/2007	PAREN, INC.	10000	3491.93	6508.07	10000	0	-3491.93	0	200207	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	N	00051145-12	9/30/2003	2/2/2007	PAREN, INC.	40000	13967.77	26032.23	40000	0	-13967.77	0	200207	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	E	00051145-13	9/30/2003	8/6/2009	PAREN, INC.	45000	0	45000	45000	0	0	0	199901	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	N	00051145-14	9/30/2003	8/6/2009	PAREN, INC.	180000	0	180000	180000	0	0	0	199901	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	E	00051145-15	9/30/2003	8/22/2011	PAREN, INC.	150000	0	150000	150000	0	0	0	200902	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN561	N	00051145-16	9/30/2003	8/22/2011	PAREN, INC.	600000	0	600000	600000	0	0	0	200902	1	KAUAMUALI HIWAY WIDENING, PH1, LIHUE TO VICINITY OF KIPU RD.	PROJECT STP-NH-050(23).
TRN595	E	00051186-15	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	120326	98003.39	22322.61	120326	0	-98003.39	0	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
TRN595	E	00051186-16	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	36500	0	36500	36500	0	0	0	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
	N	00051186-17	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	566479	546231.91	20247.09	566479	0	-546231.91	-5000	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
	N	00051186-18	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	171821	0	171821	171821	0	0	0	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
TRN595	E	00051186-19	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	1574	0	1574	1574	0	0	0	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
	N	00051186-20	10/16/2003	2/11/2004	OKADA TRUCKING CO., LTD.	7410	0	7410	7410	0	0	0	200208	1	KAMEHAMEHA V HIGHWAY EMERGENCY REPLACEMENT OF KAWAIAKAPU BRIDGE	PROJECT#ER-12(4).
TRN501	B	00051202-03	10/24/2003	3/4/2005	GE ENERGY	29310.45	11835.4	17475.05	29310.45	0	-11835.4	0	200408	1	HARANO MAINTENANCE OF ELECTRICAL EQUIPMENT INTERSTATE ROUTE H-3 FREEWAY,	TUNNEL PROJECT#HWY-OT-0403C. OPT OT EXTEND FOR 2 ADD'L 12 MOS PERIOD.
TRN501	B	00051202-04	10/24/2003	3/11/2005	GE ENERGY	159499.85	74659.09	84840.76	159499.85	0	-74659.09	0	200509	1	HARANO MAINTENANCE OF ELECTRICAL EQUIPMENT INTERSTATE ROUTE H-3 FREEWAY,	TUNNEL PROJECT#HWY-OT-0403C. OPT OT EXTEND FOR 2 ADD'L 12 MOS PERIOD.
TRN501	B	00051202-05	10/24/2003	2/6/2006	GE ENERGY	159499.85	100524.79	58975.06	159499.85	0	-100524.79	0	200607	1	HARANO MAINTENANCE OF ELECTRICAL EQUIPMENT INTERSTATE ROUTE H-3 FREEWAY,	TUNNEL PROJECT#HWY-OT-0403C. OPT OT EXTEND FOR 2 ADD'L 12 MOS PERIOD.
TRN511	B	00051259-01	11/4/2003	11/13/2003	WILSON OKAMOTO CORPORATION	402000	380826.07	21173.93	402000	0	-380826.07	-21173.93	200105	1	KEAAU-PAHOA RD, SHOULDER LANE CONVERSION, KEAAU BYPASS RD TO SHOWER DRIVE.	DRIVE.
TRN511	E	00051259-02	11/4/2003	11/13/2003	WILSON OKAMOTO CORPORATION	266700	263323.93	3376.07	266700	0	-263323.93	-3376.07	200105	1	KEAAU-PAHOA RD, SHOULDER LANE CONVERSION, KEAAU BYPASS RD TO SHOWER DRIVE.	DRIVE.
TRN595	E	00051259-06	11/4/2003	1/29/2009	WILSON OKAMOTO CORPORATION	130000	108214.43	21785.57	130000	0	-108214.43	0	200707	1	KEAAU-PAHOA RD, SHOULDER LANE CONVERSION, KEAAU BYPASS RD TO SHOWER DRIVE.	DRIVE.
TRN501	B	00051316-01	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	1393321	1312402.07	80918.93	1396440.7	-3119.7	-1312402.07	0	200305	1	INTERCHANGE MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS501	B	00051316-02	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	69822	0	69822	69822	0	0	0	200305	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
	N	00051316-03	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	5573283	5249608.97	323674.03	5585762.8	-12479.8	-5249608.97	0	198105	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
	N	00051316-04	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	279288	0	279288	279288	0	0	0	198105	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
TRNS501	B	00051316-05	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	6130796.5	6125796.5	5000	6130796.5	0	-6125796.5	-5000	200305	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
TRNS501	B	00051316-06	11/24/2003	12/3/2003	HAWAIIAN DREDGING CONSTRUCTION	306539	300403.45	6135.55	306539	0	-300403.45	0	200305	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
TRNS501	B	00051316-07	11/24/2003	2/19/2004	HAWAIIAN DREDGING CONSTRUCTION	3119.7	0	3119.7	3119.7	0	0	0	200308	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
	N	00051316-08	11/24/2003	2/19/2004	HAWAIIAN DREDGING CONSTRUCTION	12479.8	0	12479.8	12479.8	0	0	0	198108	1	MOANALUA FREEWAY RESURF HALAWA INTERCHANGE TO KAHAIKI	INTERSTAE ROUTE H-1 REHAB, OLA LANE TO KALIHI ST.
TRNS95	E	00051397-07	12/26/2003	4/16/2008	UNIVERSITY OF HAWAII	4847.4	3803.96	1043.44	4847.4	0	-3803.96	0	199510	1	FIVE YEAR MONITORING OF CORROSION FIELD SAMPLES.	PROJECT NO HWY-L-2003-03.
TRNS95	N	00051397-08	12/26/2003	4/16/2008	UNIVERSITY OF HAWAII	19389.6	15217.12	4172.48	19389.6	0	-15217.12	0	199510	1	FIVE YEAR MONITORING OF CORROSION FIELD SAMPLES.	PROJECT NO HWY-L-2003-03.
TRNS561	B	00051417-02	1/5/2004	12/9/2004	KAUAI NURSERY &	149949.1	142499.29	7449.81	149949.1	0	-142499.29	-7449.81	200506	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE	& 51BD-01-2003 OPT TO EXTEND 2 ADD'L 12 MOS PERIOD TOTAL TERM SHALL NOT
TRNS561	B	00051417-03	1/5/2004	1/6/2006	KAUAI NURSERY &	154033.36	146607.33	7426.03	154033.36	0	-146607.33	-7426.03	200606	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE	& 51BD-01-2003 OPT TO EXTEND 2 ADD'L 12 MOS PERIOD TOTAL TERM SHALL NOT
TRNS561	B	00051417-04	1/5/2004	4/5/2007	KAUAI NURSERY &	38508.34	34884	3624.34	38508.34	0	-34884	-1874.34	200709	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE	& 51BD-01-2003 OPT TO EXTEND 2 ADD'L 12 MOS PERIOD TOTAL TERM SHALL NOT
TRNS531	B	00051428-01	1/16/2004	1/22/2004	SAFETY SYSTEMS HAWAII, INC.	18392	15752	2640	18392	0	-15752	0	200407	1	FURNISHING & DELIVERING REFLECTOR MARKERS, POSTS, SIGH POST SYSTEMS,	TRAFFIC CONES, BARRICADES, WARNING LIGHTS & SIGN STANDS PROJECT #HWY-C-
TRNS531	E	00051447-11	1/22/2004	2/2/2011	AECOM TECHNICAL SERVICES, INC.	9074	0	9074	9074	0	0	-9074	200107	1	HONOAPILANI HIWAY WIDENING, AHOLO RD TO LAHAINALUNA RD.	PROJECT NO 30BC-01-04.
TRNS501	E	00051492-22	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	4356.56	0	4356.56	4356.56	0	0	0	200006	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	E	00051492-23	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	272784.22	0	272784.22	272784.22	0	0	0	200006	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	N	00051492-24	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	180382.62	0	180382.62	180382.62	0	0	0	200006	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	N	00051492-25	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	2455057.95	0	2455057.95	2455057.95	0	0	0	200006	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	T	00051492-26	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	4477.61	0	4477.61	4477.61	0	0	0	200406	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	T	00051492-27	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	762.92	0	762.92	762.92	0	0	0	200406	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	E	00051492-28	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	3786	0	3786	3786	0	0	0	200106	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	E	00051492-29	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	6332.7	0	6332.7	6332.7	0	0	0	200106	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	N	00051492-30	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	15144	0	15144	15144	0	0	0	200106	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS95	N	00051492-31	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	25330.8	0	25330.8	25330.8	0	0	0	200106	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	E	00051492-32	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	75603.32	0	75603.32	75603.32	0	0	0	199506	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	N	00051492-33	2/2/2004	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	302413.21	0	302413.21	302413.21	0	0	0	199506	1	INTERSTATE ROUTE H-3, H-3 FINISH(UNIT VIII)&INTERSTATE ROUTE H-1 SEISMIC	RETROFIT, AUSTIN BISHOP SEPARATION & WAIKU INTERCHANGE PROJECT#H3-175
TRNS501	E	00051556-01	2/17/2004	2/19/2004	IIDA, T. CONTRACTING, LTD.	500000	454223.27	45776.73	500000	0	-454223.27	0	200008	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	B	00051556-02	2/17/2004	2/19/2004	IIDA, T. CONTRACTING, LTD.	17761.6	0	17761.6	17761.6	0	0	0	200008	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	B	00051556-03	2/17/2004	2/19/2004	IIDA, T. CONTRACTING, LTD.	25888	0	25888	25888	0	0	0	200008	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	N	00051556-04	2/17/2004	2/19/2004	IIDA, T. CONTRACTING, LTD.	2071046.4	1777941.43	293104.97	2071046.4	0	-1777941.43	0	200008	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	N	00051556-05	2/17/2004	2/19/2004	IIDA, T. CONTRACTING, LTD.	103552	0	103552	103552	0	0	0	200008	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	B	00051556-06	2/17/2004	3/9/2007	IIDA, T. CONTRACTING, LTD.	204	0	204	204	0	0	0	200009	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	N	00051556-07	2/17/2004	3/9/2007	IIDA, T. CONTRACTING, LTD.	816	0	816	816	0	0	0	200009	1	KAHEKILU HWY LANDSCAPING VICINITY OF KULUKEOE ST & HAIKU RD	PROJECT#NH-083-1(49).
TRNS501	B	00051690-01	3/24/2004	3/29/2004	3M COMPANY	43103.18	2464.8	40638.38	43103.18	0	-2464.8	0	200409	1	FURNISHING & DELIVERING REFLECTIVE SHEETING, ISLAND OF OAHU	PROJECT#HWY-C-10-2003.
TRNS95	E	00051693-01	3/24/2004	3/29/2004	PREFERRED CONSTRUCTORS, INC.	131100	119790.7	11309.3	131100	0	-119790.7	-11309.3	200209	1	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS; VICINITY OF WAIKU POWER	PLANT.
TRNS95	E	00051693-02	3/24/2004	3/29/2004	PREFERRED CONSTRUCTORS, INC.	321272	248742.9	72529.1	321272	0	-248742.9	0	200309	1	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS; VICINITY OF WAIKU POWER	PLANT.
TRNS95	E	00051693-03	3/24/2004	3/29/2004	PREFERRED CONSTRUCTORS, INC.	22619	0	22619	22619	0	0	0	200309	1	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS; VICINITY OF WAIKU POWER	PLANT.
TRNS501	E	00051715-01	4/5/2004	4/7/2004	WILSON OKAMOTO CORPORATION	207102	190138.35	16963.65	207102	0	-190138.35	-5625	200109	1	VARIOUS	TRANSPORTATION & TRAFFIC ENGINEERING CONGESTION EVALUATION AT
TRNS501	E	00051715-02	4/5/2004	4/7/2004	WILSON OKAMOTO CORPORATION	17898	0	17898	17898	0	0	0	200109	1	VARIOUS	TRANSPORTATION & TRAFFIC ENGINEERING CONGESTION EVALUATION AT
TRNS501	E	00051810-01	4/28/2004	4/30/2004	KN CONSULTING SERVICES, INC.	595922	587267.55	8654.45	595922	0	-587267.55	-8654.45	200110	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF OAHU PROJECT#HWY-O-04-04.
TRNS501	E	00051810-03	4/28/2004	4/30/2004	KN CONSULTING SERVICES, INC.	125408	72963.73	52444.27	125408	0	-72963.73	-548.7	200210	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF OAHU PROJECT#HWY-O-04-04.



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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS01	E	00051810-05	4/28/2004	7/3/2008	KN CONSULTING SERVICES, INC.	25100	13459.84	11640.16	25100	0	-13459.84	0	200512	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF OAHU PROJECT#HWY-O-04-04.
TRNS01	E	00051810-06	4/28/2004	11/25/2008	KN CONSULTING SERVICES, INC.	40000	36436.91	3563.09	40000	0	-36436.91	0	200605	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF OAHU PROJECT#HWY-O-04-04.
TRNS01	E	00051810-07	4/28/2004	10/28/2009	KN CONSULTING SERVICES, INC.	40000	33125.17	6874.83	40000	0	-33125.17	0	200704	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF OAHU PROJECT#HWY-O-04-04.
TRNS01	B	00051813-01	4/29/2004	5/3/2004	ABE'S AUTO RECYCLERS, INC.	51500	46968.14	4531.86	51500	0	-46968.14	-1251.52	200410	1	FURNISHING OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA & WAIAU AREAS,	DISTRICT OF EWA, ISLAND OF OAHU PROJECT#HWY-C-18-04.
TRNS01	B	00051813-02	4/29/2004	9/28/2005	ABE'S AUTO RECYCLERS, INC.	51500	47499.96	4000.04	51500	0	-47499.96	0	200603	1	FURNISHING OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA & WAIAU AREAS,	DISTRICT OF EWA, ISLAND OF OAHU PROJECT#HWY-C-18-04.
TRNS01	B	00051813-03	4/29/2004	8/9/2006	ABE'S AUTO RECYCLERS, INC.	51500	39583.3	11916.7	51500	0	-39583.3	0	200702	1	FURNISHING OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA & WAIAU AREAS,	DISTRICT OF EWA, ISLAND OF OAHU PROJECT#HWY-C-18-04.
TRNS01	B	00051813-04	4/29/2004	6/8/2007	ABE'S AUTO RECYCLERS, INC.	13875	3958.33	9916.67	13875	0	-3958.33	0	200711	1	FURNISHING OF VEHICLE TOWING SERVICE, H-1 FREEWAY, WAIAWA & WAIAU AREAS,	DISTRICT OF EWA, ISLAND OF OAHU PROJECT#HWY-C-18-04.
TRNS01	E	00051956-04	5/26/2004	5/28/2004	KSF, INC.	4410	1325.19	3084.81	4410	0	-1325.19	0	199911	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPROVEMENTS, WAIKELE TO	AIRPORT VIADUCT PROJECT#STP-0300(54).
TRNS01	N	00051956-06	5/26/2004	5/28/2004	KSF, INC.	17640	16872.81	767.19	17640	0	-16872.81	0	199911	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPROVEMENTS, WAIKELE TO	AIRPORT VIADUCT PROJECT#STP-0300(54).
TRNS01	E	00051956-07	5/26/2004	3/2/2010	KSF, INC.	40000	6715.03	33284.97	40000	0	-6715.03	0	200008	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPROVEMENTS, WAIKELE TO	AIRPORT VIADUCT PROJECT#STP-0300(54).
TRNS01	N	00051956-08	5/26/2004	3/2/2010	KSF, INC.	160000	26860.11	133139.89	160000	0	-26860.11	0	200008	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPROVEMENTS, WAIKELE TO	AIRPORT VIADUCT PROJECT#STP-0300(54).
TRNS51	E	00052070-09	6/21/2004	2/1/2011	AECOM TECHNICAL SERVICES, INC.	10346.32	6508.1	3838.22	10346.32	0	-6508.1	-3838.22	200207	1	HANA HIGHWAY IMPROVEMENTS UAKEA RD TO KEAWA PL PROJ 3608-01-03.	
TRNS51	E	00052070-10	6/21/2004	2/1/2011	AECOM TECHNICAL SERVICES, INC.	47627	31030	16597	47627	0	-31030	0	200207	1	HANA HIGHWAY IMPROVEMENTS UAKEA RD TO KEAWA PL PROJ 3608-01-03.	
TRNS95	E	00052094-03	6/21/2004	8/7/2009	AECOM TECHNICAL SERVICES, INC.	93996.5	77287	16709.5	93996.5	0	-77287	-14437.5	200102	1	ROCKFALL PROTECTION AT VARIOUS LOCATIONS PROJECT#HWY-04-02	
TRNS95	E	00052094-04	6/21/2004	8/7/2009	AECOM TECHNICAL SERVICES, INC.	27500	0	27500	27500	0	0	0	200102	1	ROCKFALL PROTECTION AT VARIOUS LOCATIONS PROJECT#HWY-04-02	
TRNS61	E	00052101-01	6/21/2004	6/23/2004	NISHIMURA, KATAYAMA, & OKI,	415000	414137.5	862.5	415000	0	-414137.5	-862.5	200112	1	KUHIO HWY RETAINING WALLS AT LUMAHAH & WAINIHA, KAUAI	PROJECT#560A-03-96.
TRNS95	E	00052101-03	6/21/2004	6/26/2008	NISHIMURA, KATAYAMA, & OKI,	178000	168550	9450	178000	0	-168550	-9450	200312	1	KUHIO HWY RETAINING WALLS AT LUMAHAH & WAINIHA, KAUAI	PROJECT#560A-03-96.
TRNS61	E	00052101-05	6/21/2004	6/26/2008	NISHIMURA, KATAYAMA, & OKI,	100000	72140	27860	100000	0	-72140	0	200712	1	KUHIO HWY RETAINING WALLS AT LUMAHAH & WAINIHA, KAUAI	PROJECT#560A-03-96.
TRNS61	E	00052101-06	6/21/2004	7/7/2010	NISHIMURA, KATAYAMA, & OKI,	161500	149387.5	12112.5	161500	0	-149387.5	-4037.5	200812	1	KUHIO HWY RETAINING WALLS AT LUMAHAH & WAINIHA, KAUAI	PROJECT#560A-03-96.
TRNS61	B	00052147-01	6/25/2004	6/29/2004	PSC CONSULTANTS, LLC	142000	131464.29	10535.71	142000	0	-131464.29	-5783.21	200412	1	KUHIO HWY GEOTECHNICAL INVESTIGATIONS PROJ NO 56A-01-03M.	
TRNS61	B	00052147-02	6/25/2004	6/29/2004	PSC CONSULTANTS, LLC	14000	0	14000	14000	0	0	0	200412	1	KUHIO HWY GEOTECHNICAL INVESTIGATIONS PROJ NO 56A-01-03M.	
TRNS61	E	00052174-07	6/28/2004	2/1/2011	AECOM TECHNICAL SERVICES, INC.	164962	36147	128815	164962	0	-36147	-6400	200207	1	KUHIO HWY, REPLACEMENT OR STRENGTHENING OF WAINIHA BRIDGES	PROJECT#560A-01-03.
TRNS61	E	00052174-08	6/28/2004	2/1/2011	AECOM TECHNICAL SERVICES, INC.	13000	0	13000	13000	0	0	0	200207	1	KUHIO HWY, REPLACEMENT OR STRENGTHENING OF WAINIHA BRIDGES	PROJECT#560A-01-03.
TRNS61	B	00052188-03	6/28/2004	11/19/2008	GRACE PACIFIC CORPORATION	564748	315461.2	249286.8	564748	0	-315461.2	-12163.11	200405	1	WAIALO ROAD RESURFACING VICINITY OF PORT ALLEN PROJ 541A-01-04M.	
TRNS61	B	00052188-04	6/28/2004	11/19/2008	GRACE PACIFIC CORPORATION	28237	0	28237	28237	0	0	0	200405	1	WAIALO ROAD RESURFACING VICINITY OF PORT ALLEN PROJ 541A-01-04M.	
TRNS01	E	00052189-01	6/28/2004	6/30/2004	AKINAKA & ASSOCIATES, LTD.	77140	76851.87	288.13	77140	0	-76851.87	0	200112	1	(2)1. KAMEHAMEHA HWY IMPROVEMENTS WAIPAHU ST TO KA UKA BLVD PROJ NH-099-	
TRNS01	E	00052189-02	6/28/2004	6/30/2004	AKINAKA & ASSOCIATES, LTD.	12860	0	12860	12860	0	0	0	200112	1	(2)1. KAMEHAMEHA HWY IMPROVEMENTS WAIPAHU ST TO KA UKA BLVD PROJ NH-099-	
TRNS01	N	00052189-03	6/28/2004	6/30/2004	AKINAKA & ASSOCIATES, LTD.	308560	294895.66	13664.34	308560	0	-294895.66	-13664.34	200112	1	(2)1. KAMEHAMEHA HWY IMPROVEMENTS WAIPAHU ST TO KA UKA BLVD PROJ NH-099-	
TRNS01	N	00052189-04	6/28/2004	6/30/2004	AKINAKA & ASSOCIATES, LTD.	51440	12511.85	38928.15	51440	0	-12511.85	0	200112	1	(2)1. KAMEHAMEHA HWY IMPROVEMENTS WAIPAHU ST TO KA UKA BLVD PROJ NH-099-	
TRNS61	B	00052190-03	6/28/2004	7/13/2009	TOWILL, R. M. CORPORATION	75500	49301.42	26198.58	75500	0	-49301.42	0	200701	1	K-01. KAUMUALII HWY KUHIO HWY KUAMOO ROAD RETAINING WALL KAUAI PROJ HWY-	
TRNS31	E	00052199-01	6/28/2004	6/30/2004	SATO & ASSOCIATES, INC.	290000	282625	7375	290000	0	-282625	-7375	200212	1	HONOAPIILANI HWY IMPROVEMENTS AT OLOWALU PROJ 30C-02-04.	
TRNS31	E	00052199-02	6/28/2004	6/30/2004	SATO & ASSOCIATES, INC.	5000	0	5000	5000	0	0	0	200212	1	HONOAPIILANI HWY IMPROVEMENTS AT OLOWALU PROJ 30C-02-04.	
TRNS31	B	00052262-01	6/30/2004	7/8/2004	SEGAWA, WESLEY R. AND	111740	105050.99	6689.01	111740	0	-105050.99	-5529.01	200412	1	RTE 36 HANA HWY RESURFACING PAIA TOWN SECTION PROJ 36AB-02-04M.	
TRNS31	B	00052262-02	6/30/2004	7/8/2004	SEGAWA, WESLEY R. AND	7260	0	7260	7260	0	0	0	200412	1	RTE 36 HANA HWY RESURFACING PAIA TOWN SECTION PROJ 36AB-02-04M.	
TRNS61	B	00052414-03	8/2/2004	11/19/2008	GRACE PACIFIC CORPORATION	705785	350911.74	354873.26	705785	0	-350911.74	-12766.97	200405	1	RECONSTRUCTION/RESURFACING AT KAUMUALII HWY & KUHIO HWY MISC PAVEMENT	VARIOUS LOCATIONS PROJ HWY-K-03-04M.
TRNS61	B	00052414-04	8/2/2004	11/19/2008	GRACE PACIFIC CORPORATION	35289	0	35289	35289	0	0	0	200405	1	RECONSTRUCTION/RESURFACING AT KAUMUALII HWY & KUHIO HWY MISC PAVEMENT	VARIOUS LOCATIONS PROJ HWY-K-03-04M.
TRNS01	B	00052423-01	8/2/2004	8/9/2004	GRACE PACIFIC CORPORATION	2004332	1948665.69	55666.31	2004332	0	-1948665.69	-55666.31	200401	1	HALAWA HEIGHTS REHABILITATION KIKANIA ST TO FERNRIDGE PL & KAHUAPAANI	INTERCHANGE MOANALUA FREEWAY H201 PROJ HWY-O-06-03M.
TRNS01	B	00052423-02	8/2/2004	8/9/2004	GRACE PACIFIC CORPORATION	501083	435380.51	65702.49	501083	0	-435380.51	0	200401	1	HALAWA HEIGHTS REHABILITATION KIKANIA ST TO FERNRIDGE PL & KAHUAPAANI	INTERCHANGE MOANALUA FREEWAY H201 PROJ HWY-O-06-03M.
TRNS01	B	00052424-01	8/2/2004	8/9/2004	PRIMATECH CONSTRUCTION, INC.	340000	321106.9	1893.1	340000	0	-321106.9	-1893.1	200401	1	WAIHAWA BASEYARD IMPROVEMENTS PROJ HWY O-12-00.	
TRNS01	E	00052424-02	8/2/2004	8/9/2004	PRIMATECH CONSTRUCTION, INC.	1943318.3	477331.91	1465986.39	1943318.3	0	-477331.91	-23130	200201	1	WAIHAWA BASEYARD IMPROVEMENTS PROJ HWY O-12-00.	
TRNS01	E	00052424-03	8/2/2004	8/9/2004	PRIMATECH CONSTRUCTION, INC.	114165.92	0	114165.92	114165.92	0	0	0	200201	1	WAIHAWA BASEYARD IMPROVEMENTS PROJ HWY O-12-00.	
TRNS01	E	00052425-01	8/2/2004	8/9/2004	GRACE PACIFIC CORPORATION	652806	598622.06	54183.94	652806	0	-598622.06	-16320.15	200101	1	KALANIANA'OLE HWY REALIGNMENT M.P. 7.20 TO M.P. 7.72 PROJ 72B-01-99.	
TRNS01	E	00052425-02	8/2/2004	8/9/2004	GRACE PACIFIC CORPORATION	32640.3	0	32640.3	32640.3	0	0	0	200101	1	KALANIANA'OLE HWY REALIGNMENT M.P. 7.20 TO M.P. 7.72 PROJ 72B-01-99.	
TRNS01	E	00052584-02	9/10/2004	4/12/2007	PB AMERICAS, INC.	499957.5	458707.5	41250	499957.5	0	-458707.5	-41250	200110	1	KAMEHAMEHA HWY IMPR. WAIHONA ST TO CENTER DRIVE PROJECT#99DG-04-04.	
TRNS01	E	00052584-03	9/10/2004	6/23/2008	PB AMERICAS, INC.	1195000	986901.37	208098.63	1195000	0	-986901.37	-51942.18	200612	1	KAMEHAMEHA HWY IMPR. WAIHONA ST TO CENTER DRIVE PROJECT#99DG-04-04.	
TRNS01	E	00052584-04	9/10/2004	12/14/2009	PB AMERICAS, INC.	130000	0	130000	130000	0	0	0	200506	1	KAMEHAMEHA HWY IMPR. WAIHONA ST TO CENTER DRIVE PROJECT#99DG-04-04.	
TRNS01	N	00052585-12	9/10/2004	4/13/2007	PB AMERICAS, INC.	745272	704522	40750	745272	0	-704522	-40750	200110	1	FORT BARRETTE RD WIDENING, BARBERS POINT GATE TO FARRINGTON HWY	PROJECT#STP-0901(4).
TRNS01	E	00052585-13	9/10/2004	4/13/2007	PB AMERICAS, INC.	34000	9850	24150	34000	0	-9850	0	200110	1	FORT BARRETTE RD WIDENING, BARBERS POINT GATE TO FARRINGTON HWY	PROJECT#STP-0901(4).
TRNS01	E	00052585-14	9/10/2004	4/13/2007	PB AMERICAS, INC.	14700	0	14700	14700	0	0	0	200110	1	FORT BARRETTE RD WIDENING, BARBERS POINT GATE TO FARRINGTON HWY	PROJECT#STP-0901(4).
TRNS01	N	00052585-15	9/10/2004	4/13/2007	PB AMERICAS, INC.	136000	80150	55850	136000	0	-80150	0	200110	1	FORT BARRETTE RD WIDENING, BARBERS POINT GATE TO FARRINGTON HWY	PROJECT#STP-0901(4).
TRNS01	N	00052585-16	9/10/2004	4/13/2007	PB AMERICAS, INC.	58800	0	58800	58800	0	0	0	200110	1	FORT BARRETTE RD WIDENING, BARBERS POINT GATE TO FARRINGTON HWY	PROJECT#STP-0901(4).
TRNS31	E	00052698-02	9/27/2004	10/1/2004	SITE ENGINEERING, INC.	657196	632641.1	24554.9	657196	0	-632641.1	-24554.9	200203	1	TRAFFIC OPERATIONAL IMPR. AT VARIOUS LOCATIONS PILANI HWY AT KANANI RD.	KAHULUI BEACH RD AT SM BOAT HAR RD PROJECT#HWY-M-05-04.

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN531	E	00052698-03	9/27/2004	10/1/2004	SITE ENGINEERING, INC.	49109.8	14842.43	34267.37	49109.8	0	-14842.43	0	200203	1	TRAFFIC OPERATIONAL IMPR. AT VARIOUS LOCATIONS PIILANI HWY AT KANANI RD.	KAHULUI BEACH RD AT SM BOAT HAR RD PROJECT#HWY-M-05-04.
TRN595	N	00052784-01	10/26/2004	11/5/2004	LYON ASSOCIATES, INC.	36173.8	33418.41	2755.39	36173.8	0	-33418.41	0	199504	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN595	N	00052784-02	10/26/2004	11/5/2004	LYON ASSOCIATES, INC.	1626.2	0	1626.2	1626.2	0	0	0	199504	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN595	N	00052784-03	10/26/2004	11/5/2004	LYON ASSOCIATES, INC.	144695.2	133673.85	11021.35	144695.2	0	-133673.85	-4725	199504	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN595	N	00052784-04	10/26/2004	11/5/2004	LYON ASSOCIATES, INC.	6504.8	0	6504.8	6504.8	0	0	0	199504	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN595	E	00052784-05	10/26/2004	4/14/2010	LYON ASSOCIATES, INC.	180000	68118.8	111881.2	180000	0	-68118.8	0	200910	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN595	N	00052784-06	10/26/2004	4/14/2010	LYON ASSOCIATES, INC.	720000	272475.2	447524.8	720000	0	-272475.2	-17926	200910	1	SCENIC BYWAYS PROGRAM, STATEWIDE PROJECT#SB-H1-96(1)	
TRN511	B	00052830-01	11/22/2004	11/26/2004	GLOVER, JAS W., LTD.	1498000	1282967.63	215032.37	1498000	0	-1282967.63	0	200405	1	HAWAII BELT ROAD RESURFACING EAST PAAUULO BRIDGE TO KAALA BRIDGE	PROJ NO. NH-019-2(55).
TRN511	B	00052830-02	11/22/2004	11/26/2004	GLOVER, JAS W., LTD.	74900	0	74900	74900	0	0	0	200405	1	HAWAII BELT ROAD RESURFACING EAST PAAUULO BRIDGE TO KAALA BRIDGE	PROJ NO. NH-019-2(55).
	N	00052830-03	11/22/2004	11/26/2004	GLOVER, JAS W., LTD.	5992000	5131871.2	860128.8	5992000	0	-5131871.2	0	198105	1	HAWAII BELT ROAD RESURFACING EAST PAAUULO BRIDGE TO KAALA BRIDGE	PROJ NO. NH-019-2(55).
	N	00052830-04	11/22/2004	11/26/2004	GLOVER, JAS W., LTD.	299600	0	299600	299600	0	0	0	198105	1	HAWAII BELT ROAD RESURFACING EAST PAAUULO BRIDGE TO KAALA BRIDGE	PROJ NO. NH-019-2(55).
TRN501	E	00052863-13	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	404020	402260.98	1759.02	404020	0	-402260.98	0	199712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	N	00052863-14	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	1616081	1609044.73	7036.27	1616081	0	-1609044.73	0	199712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN595	T	00052863-15	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	43538	0	43538	43538	0	0	0	200712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN595	T	00052863-16	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	400000	89733.3	310266.7	400000	0	-89733.3	0	200712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN595	T	00052863-17	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	20000	0	20000	20000	0	0	0	200712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN595	T	00052863-18	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	64125	39922.11	24202.89	64125	0	-39922.11	0	200712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN595	T	00052863-19	12/3/2004	6/13/2007	GOODFELLOW BROS., INC.	397203	303494.63	93708.37	397203	0	-303494.63	0	200712	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	E	00052863-20	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	56532.14	0	56532.14	56532.14	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	N	00052863-21	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	226128.52	0	226128.52	226128.52	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	E	00052863-22	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	35143.8	0	35143.8	35143.8	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	N	00052863-23	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	140575.03	0	140575.03	140575.03	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	E	00052863-24	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	86565.2	0	86565.2	86565.2	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN501	N	00052863-25	12/3/2004	9/26/2011	GOODFELLOW BROS., INC.	346260.02	0	346260.02	346260.02	0	0	0	199803	1	PUULOA ROAD IMPROVEMENTS, KAMEHAMEHA HIGHWAY TO SALT LAKE BLVD	PROJ NO. STP-7310(1).
TRN511	B	00052864-01	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	1041804.38	615686.19	426118.19	1041804.38	0	-615686.19	0	200406	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
TRN511	B	00052864-02	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	52090.22	0	52090.22	52090.22	0	0	0	200406	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
	N	00052864-03	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	4167217.52	2462744.75	1704472.77	4167217.52	0	-2462744.75	0	198106	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
	N	00052864-04	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	208360.88	0	208360.88	208360.88	0	0	0	198106	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
TRN595	T	00052864-05	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	38212	0	38212	38212	0	0	0	200506	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
TRN595	T	00052864-06	12/3/2004	12/10/2004	GRACE PACIFIC CORPORATION	1910.6	0	1910.6	1910.6	0	0	0	200506	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
TRN511	B	00052864-07	12/3/2004	8/9/2005	GRACE PACIFIC CORPORATION	138998.16	0	138998.16	138998.16	0	0	0	200502	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
	N	00052864-08	12/3/2004	8/9/2005	GRACE PACIFIC CORPORATION	555992.64	0	555992.64	555992.64	0	0	0	198102	1	QUEEN KAAHUMANU RESURFACING AND INTERSECTION IMPROVEMENTS KEKAHA	KAI STATE PARK AND SCENIC LOOKOUT PROJ NO. NH-019-1(35).
TRN501	B	00052865-01	12/3/2004	12/8/2004	PM AUTOWORKS INC.	21250	18731.39	2518.61	21250	0	-18731.39	-531.25	200506	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON AND PALI TUNNELS	OPTION TO EXTEND 2 -12 MO. PERIODS; PROJ NO. HWY-C-17-04.
TRN501	B	00052865-02	12/3/2004	3/29/2006	PM AUTOWORKS INC.	21250	19250.03	1999.97	21250	0	-19250.03	0	200609	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON AND PALI TUNNELS	OPTION TO EXTEND 2 -12 MO. PERIODS; PROJ NO. HWY-C-17-04.
TRN501	B	00052865-03	12/3/2004	8/11/2006	PM AUTOWORKS INC.	21250	19250.04	1999.96	21250	0	-19250.04	0	200702	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON AND PALI TUNNELS	OPTION TO EXTEND 2 -12 MO. PERIODS; PROJ NO. HWY-C-17-04.
TRN501	B	00052965-01	1/11/2005	1/13/2005	PARADISE LANDSCAPE MAINTENANCE	85720	78179.13	7540.87	85720	0	-78179.13	0	200507	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKAI TO AIEA STREAM	PROJECT# H1E-01-04C
TRN501	B	00052965-02	1/11/2005	2/27/2006	PARADISE LANDSCAPE MAINTENANCE	83560	44631	38929	83560	0	-44631	-1539	200608	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKAI TO AIEA STREAM	PROJECT# H1E-01-04C
TRN501	B	00052965-03	1/11/2005	1/3/2007	PARADISE LANDSCAPE MAINTENANCE	83560	64240.39	19319.61	83560	0	-64240.39	-1806.16	200706	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKAI TO AIEA STREAM	PROJECT# H1E-01-04C
TRN501	B	00052965-04	1/11/2005	1/8/2008	PARADISE LANDSCAPE MAINTENANCE	50000	0	50000	50000	0	0	0	200806	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKAI TO AIEA STREAM	PROJECT# H1E-01-04C
TRN501	B	00052965-05	1/11/2005	4/18/2008	PARADISE LANDSCAPE MAINTENANCE	90780	71346.34	19433.66	90780	0	-71346.34	0	200810	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKAI TO AIEA STREAM	PROJECT# H1E-01-04C
TRN595	E	00052995-05	1/25/2005	1/27/2005	SITE ENGINEERING, INC.	94182	53273.65	40908.35	94182	0	-53273.65	0	200207	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS ON HAWAII	PROJECT NO CMAQ-0100(66)
TRN595	E	00052995-06	1/25/2005	1/27/2005	SITE ENGINEERING, INC.	15818	0	15818	15818	0	0	0	200207	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS ON HAWAII	PROJECT NO CMAQ-0100(66)
TRN595	N	00052995-07	1/25/2005	1/27/2005	SITE ENGINEERING, INC.	376726	213094.14	163631.86	376726	0	-213094.14	0	200207	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS ON HAWAII	PROJECT NO CMAQ-0100(66)
TRN595	N	00052995-08	1/25/2005	1/27/2005	SITE ENGINEERING, INC.	63274	0	63274	63274	0	0	0	200207	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS ON HAWAII	PROJECT NO CMAQ-0100(66)
TRN595	T	00052995-10	1/25/2005	1/27/2005	SITE ENGINEERING, INC.	20	0	20	20	0	0	0	200507	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS ON HAWAII	PROJECT NO CMAQ-0100(66)
TRN501	B	00053009-01	1/31/2005	2/2/2005	MAEDA, DARREN	16249	14011.8	2237.2	16249	0	-14011.8	-406.24	200507	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJECT#HWY-C-17-04 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36
TRN501	B	00053009-02	1/31/2005	1/5/2006	MAEDA, DARREN	16249	14249.04	1999.96	16249	0	-14249.04	0	200606	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJECT#HWY-C-17-04 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36
TRN501	B	00053009-03	1/31/2005	7/27/2006	MAEDA, DARREN	16249	14249	2000	16249	0	-14249	0	200701	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJECT#HWY-C-17-04. OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36
TRN531	E	00053010-02	2/1/2005	2/3/2005	DIVERSIFIED MACHINERY, INC.	130726.8	116735.55	13991.25	130726.8	0	-116735.55	0	200207	1	MOKULELE HIGHWAY WIDENING, VICINITY OF KOLALOA BRIDGE TO VICINITY OF	KEALIA POND DRIVEWAY PROJECT#NH-A311(7).
TRN531	N	00053010-04	2/1/2005	2/3/2005	DIVERSIFIED MACHINERY, INC.	522907.2	493518.32	29388.88	522907.2	0	-493518.32	-500	200207	1	MOKULELE HIGHWAY WIDENING, VICINITY OF KOLALOA BRIDGE TO VICINITY OF	KEALIA POND DRIVEWAY PROJECT#NH-A311(7).
TRN501	B	00053016-01	2/3/2005	2/9/2005	PARADISE LANDSCAPE MAINTENANCE	72264	58554.78	13709.22	72264	0	-58554.78	0	200508	1	TO	EXTEND FOR 2 ADDL 12 MO PERIODS 2ND YR 69330.00 3RD YR 69300.00.
TRN501	B	00053016-02	2/3/2005	2/27/2006	PARADISE LANDSCAPE MAINTENANCE	69330	52758.36	16571.64	69330	0	-52758.36	-1968.36	200608	1	TO	EXTEND FOR 2 ADDL 12 MO PERIODS 2ND YR 69330.00 3RD YR 69300.00.

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00053016-03	2/3/2005	12/4/2006	PARADISE LANDSCAPE MAINTENANCE	69300	58526.11	10773.89	69300	0	-58526.11	-986.05	200705	1	MAINT OF LANDSCAPED AREAS KEEHI INTERCHANGE PROJ NO H1H-01-04C OPTION TO	EXTEND FOR 2 ADDL 12 MO PERIODS 2ND YR 69330.00 3RD YR 69300.00.
TRN501	B	00053016-04	2/3/2005	4/18/2008	PARADISE LANDSCAPE MAINTENANCE	29058.33	16790.91	12267.42	29058.33	0	-16790.91	0	200810	1	MAINT OF LANDSCAPED AREAS KEEHI INTERCHANGE PROJ NO H1H-01-04C OPTION	EXTEND FOR 2 ADDL 12 MO PERIODS 2ND YR 69330.00 3RD YR 69300.00.
TRN595	N	00053159-03	3/14/2005	3/16/2005	R. ELECTRIC INC.	75320.25	24988.88	50331.37	75320.25	0	-24988.88	0	200309	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS KAUAI PROJECT NO	CMAQ-700(45)R.
TRN501	E	00053245-01	4/13/2005	4/18/2005	WILSON OKAMOTO CORPORATION	160000	27329.79	132670.21	160000	0	-27329.79	0	200210	1	KAMEHAMEHA HWY REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE PROJ NO	BR-083-1(55).
TRN501	E	00053245-02	4/13/2005	4/18/2005	WILSON OKAMOTO CORPORATION	8000	0	8000	8000	0	0	0	200210	1	KAMEHAMEHA HWY REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE PROJ NO	BR-083-1(55).
TRN501	N	00053245-03	4/13/2005	4/18/2005	WILSON OKAMOTO CORPORATION	640000	109319.16	530680.84	640000	0	-109319.16	-7192.05	200210	1	KAMEHAMEHA HWY REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE PROJ NO	BR-083-1(55).
TRN501	N	00053245-04	4/13/2005	4/18/2005	WILSON OKAMOTO CORPORATION	32000	0	32000	32000	0	0	0	200210	1	KAMEHAMEHA HWY REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE PROJ NO	BR-083-1(55).
TRN501	E	00053427-01	5/27/2005	6/3/2005	NAGAMINE OKAWA ENGINEERS INC.	160000	71250	88750	160000	0	-71250	0	200211	1	KAMEHAMEHA HWY KALUANUI STREAM BRIDGE REPLACEMENT PROJ NO BR-083-	
TRN501	E	00053427-02	5/27/2005	6/3/2005	NAGAMINE OKAWA ENGINEERS INC.	8000	0	8000	8000	0	0	0	200211	1	KAMEHAMEHA HWY KALUANUI STREAM BRIDGE REPLACEMENT PROJ NO BR-083-	
TRN501	N	00053427-03	5/27/2005	6/3/2005	NAGAMINE OKAWA ENGINEERS INC.	640000	285000	355000	640000	0	-285000	-18750	200211	1	KAMEHAMEHA HWY KALUANUI STREAM BRIDGE REPLACEMENT PROJ NO BR-083-	
TRN501	N	00053427-04	5/27/2005	6/3/2005	NAGAMINE OKAWA ENGINEERS INC.	32000	0	32000	32000	0	0	0	200211	1	KAMEHAMEHA HWY KALUANUI STREAM BRIDGE REPLACEMENT PROJ NO BR-083-	
TRN595	E	00053432-01	5/31/2005	6/3/2005	AUSTIN, TSUTSUMI & ASSOC., INC.	173500	168950	4550	173500	0	-168950	-4550	199911	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS PROJECT#HWY-03-03.	
TRN595	E	00053432-03	5/31/2005	8/10/2007	AUSTIN, TSUTSUMI & ASSOC., INC.	70000	53670	16330	70000	0	-53670	0	199902	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS PROJECT#HWY-03-03.	
TRN595	E	00053432-04	5/31/2005	7/21/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	85000	3020.93	81979.07	85000	0	-3020.93	0	200801	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS PROJECT#HWY-03-03.	
TRN501	B	00053456-11	6/2/2005	4/30/2007	PARSONS RCI, INC.	882132.3	393789.73	488342.57	882132.3	0	-393789.73	0	199710	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN501	B	00053456-12	6/2/2005	4/30/2007	PARSONS RCI, INC.	75550	0	75550	75550	0	0	0	200410	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN501	B	00053456-13	6/2/2005	4/30/2007	PARSONS RCI, INC.	406497	0	406497	406497	0	0	0	199710	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN501	N	00053456-14	6/2/2005	4/30/2007	PARSONS RCI, INC.	1625987	0	1625987	1625987	0	0	0	199710	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN501	B	00053456-16	6/2/2005	4/30/2007	PARSONS RCI, INC.	146018	41817.91	104200.09	146018	0	-41817.91	0	200410	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN501	N	00053456-18	6/2/2005	4/30/2007	PARSONS RCI, INC.	584071	167271.11	416799.89	584071	0	-167271.11	0	200410	1	NORTH-SOUTH RD PH 1A PROJ NO STP-8930(1).	
TRN595	B	00053463-01	6/3/2005	6/7/2005	UNIVERSITY OF HAWAII	190000	157613.74	32386.26	190000	0	-157613.74	0	200511	1	THE UPDATING OF THE STATE PAVEMENT MANAGEMENT SYSTEM & CALIBRATION OF	2002 DESIGN GUIDE FOR HAWN CONDITIONS PROJ NO HWY-L-2005-01.
TRN595	N	00053463-02	6/3/2005	6/7/2005	UNIVERSITY OF HAWAII	760000	638337.59	121662.41	760000	0	-638337.59	0	200511	1	THE UPDATING OF THE STATE PAVEMENT MANAGEMENT SYSTEM & CALIBRATION OF	2002 DESIGN GUIDE FOR HAWN CONDITIONS PROJ NO HWY-L-2005-01.
TRN511	B	00053495-12	6/15/2005	7/15/2009	HAWAIIAN DREDGING CONSTRUCTION	378000	300032.71	77967.29	378000	0	-300032.71	0	200701	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	N	00053495-13	6/15/2005	7/15/2009	HAWAIIAN DREDGING CONSTRUCTION	1512000	1200131.2	311868.8	1512000	0	-1200131.2	0	200701	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	E	00053495-14	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	243027.87	0	243027.87	243027.87	0	0	0	199802	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	N	00053495-15	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	972111.49	0	972111.49	972111.49	0	0	0	199802	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	E	00053495-16	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	225000	0	225000	225000	0	0	0	200602	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	N	00053495-17	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	900000	0	900000	900000	0	0	0	200602	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	E	00053495-18	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	25000	0	25000	25000	0	0	0	200702	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN511	N	00053495-19	6/15/2005	9/1/2011	HAWAIIAN DREDGING CONSTRUCTION	100000	0	100000	100000	0	0	0	200702	1	QUEEN KAAHUMANU HWY WIDENING, PH1 HENRY ST TO KEALAKEHE PARKWAY	PROJECT#NH-09-01(20).
TRN595	E	00053634-01	7/13/2005	7/15/2005	UNIVERSITY OF HAWAII	19800	19036.5	763.5	19800	0	-19036.5	0	199501	1	ISLAND MAPPING OF CHLORIDE DEPOSITION RATE PROJ NO HWY-L-2005-02 1ST YR	67,591 2ND YR (6 MOS) 31,409 TOTAL AMT OF CONTRACT 99,000.
TRN595	N	00053634-02	7/13/2005	7/15/2005	UNIVERSITY OF HAWAII	79200	76146.34	3053.66	79200	0	-76146.34	0	199501	1	ISLAND MAPPING OF CHLORIDE DEPOSITION RATE PROJ NO HWY-L-2005-02 1ST YR	67,591 2ND YR (6 MOS) 31,409 TOTAL AMT OF CONTRACT 99,000.
TRN595	E	00053646-25	7/18/2005	3/3/2010	UNIVERSITY OF HAWAII	26494.98	25975.1	519.88	26494.98	0	-25975.1	0	200908	1	CONTRACT 2005 LOCAL TECHNICAL ASSISTANCE PROG PROJ NO LTAP-CY05(1) TOTAL	PERIOD 6/1/05 - 12/31/2010 SHALL NOT EXCEED 2,700,000 SUBJ TO AVAIL OF
TRN595	N	00053646-26	7/18/2005	3/3/2010	UNIVERSITY OF HAWAII	105979.94	103900.37	2079.57	105979.94	0	-103900.37	0	200908	1	CONTRACT 2005 LOCAL TECHNICAL ASSISTANCE PROG PROJ NO LTAP-CY05(1) TOTAL	PERIOD 6/1/05 - 12/31/2010 SHALL NOT EXCEED 2,700,000 SUBJ TO AVAIL OF
TRN511	B	00053742-01	8/9/2005	8/15/2005	GRACE PACIFIC CORPORATION	2947775.5	2871951.79	75823.71	2947775.5	0	-2871951.79	-75823.71	200502	1	MAMALAHOA HWY, ROUTE 190 PAVEMENT REPAIRS KAUPULEHU TO PUUANAHULU	PROJECT#190BC-01-05-M.
TRN511	B	00053742-02	8/9/2005	8/15/2005	GRACE PACIFIC CORPORATION	147388.78	99224.74	48164.04	147388.78	0	-99224.74	0	200502	1	MAMALAHOA HWY, ROUTE 190 PAVEMENT REPAIRS KAUPULEHU TO PUUANAHULU	PROJECT#190BC-01-05-M.
TRN561	B	00053814-03	9/6/2005	11/21/2008	GRACE PACIFIC CORPORATION	69369.15	52111.55	17257.6	69369.15	0	-52111.55	-17257.6	200505	1	KUHIO HWY RESURFACING VICINITY OF MOLOAA PROJ NO 56C-01-04M.	
TRN561	B	00053814-04	9/6/2005	11/21/2008	GRACE PACIFIC CORPORATION	310636	45858.51	264777.49	310636	0	-45858.51	0	200505	1	KUHIO HWY RESURFACING VICINITY OF MOLOAA PROJ NO 56C-01-04M.	
TRN561	B	00053845-01	9/15/2005	9/19/2005	GROUP 2 INC.	55560	0	55560	55560	0	0	0	200603	1	FURNISHING & DELIVERING TRAFFIC CONES, POSTS, & WARNING LIGHTS	PROJECT#HWY-C-02-05.
TRN501	E	00053860-15	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	993.18	0	993.18	993.18	0	0	0	200306	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	N	00053860-16	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	3972.31	0	3972.31	3972.31	0	0	0	200306	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	E	00053860-17	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	453.03	0	453.03	453.03	0	0	0	199506	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	N	00053860-18	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	1811.55	0	1811.55	1811.55	0	0	0	199506	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	E	00053860-19	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	6899.44	0	6899.44	6899.44	0	0	0	199506	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	N	00053860-20	9/20/2005	12/15/2010	KIEWIT INFRASTRUCTURE WEST CO.	27597.79	0	27597.79	27597.79	0	0	0	199506	1	KAMEHAMEHA HWY KOKOLOLO STREAM BRIDGE REPLACEMENT PROJECT#BR-083-	
TRN501	B	00053946-01	10/24/2005	10/26/2005	PACIFIC CONSULTING SERVICES,	79800	67914.38	11885.62	79800	0	-67914.38	-1995	200604	1	ANALYSIS OF DOT HIGHWAYS RESPONSIBILITY RELATED TO IWILEI DISTRICT	PETROLEUM PIPELINE.
TRN501	B	00054039-04	11/25/2005	4/12/2007	PB AMERICAS, INC.	3081064.97	3081062.29	2.68	3081064.97	0	-3081062.29	0	200710	1	EPA COMPLIANCE PROJ NO HWY-O-03-06M.	
TRN501	B	00054039-06	11/25/2005	10/17/2007	PB AMERICAS, INC.	6300000	6282214.77	17785.23	6300000	0	-6282214.77	0	200804	1	EPA COMPLIANCE PROJ NO HWY-O-03-06M.	

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00054039-08	11/25/2005	11/24/2008	PB AMERICAS, INC.	6300000	6197751.75	102248.25	6300000	0	-6197751.75	0	200905	1	EPA COMPLIANCE PROJ NO HWY-0-03-06M.	
TRN595	E	00054040-03	11/25/2005	11/30/2005	UNIVERSITY OF HAWAII	2784.5	940.36	1844.14	2784.5	0	-940.36	0	199505	1	NUCLEAR GAUGE CALIBRATION & TESTING GUIDELINES FOR HAWAII	PROJ NO HWY-L-2005-05.
TRN595	N	00054040-04	11/25/2005	11/30/2005	UNIVERSITY OF HAWAII	11138	3762.37	7375.63	11138	0	-3762.37	0	199505	1	NUCLEAR GAUGE CALIBRATION & TESTING GUIDELINES FOR HAWAII	PROJ NO HWY-L-2005-05.
TRN561	B	00054085-03	12/8/2005	11/21/2008	GRACE PACIFIC CORPORATION	1343090.5	1027951.24	315139.26	1343090.5	0	-1027951.24	-33577.26	200605	1	KUHIU HIGHWAY RESURFACING INIA ST TO KAWAIIHAU RD MP 8.23 TO 9.10	PROJ NO 56A-01-05M.
TRN561	B	00054085-04	12/8/2005	11/21/2008	GRACE PACIFIC CORPORATION	67154	0	67154	67154	0	0	0	200605	1	KUHIU HIGHWAY RESURFACING INIA ST TO KAWAIIHAU RD MP 8.23 TO 9.10	PROJ NO 56A-01-05M.
TRN511	B	00054108-17	12/15/2005	11/10/2008	HAWAIIAN DREDGING CONSTRUCTION	210787	159167.14	51619.86	210787	0	-159167.14	0	199905	1	HAWAII BELT RD, KEALAKAHA STREAM BRIDGE REPLACEMENT, M.P. 32.1 TO M.P. 3	4, ISLAND OF HAWAII PROJECT#BR-019-2(26).
TRN511	N	00054108-18	12/15/2005	11/10/2008	HAWAIIAN DREDGING CONSTRUCTION	843148	636669.31	206478.69	843148	0	-636669.31	0	199905	1	HAWAII BELT RD, KEALAKAHA STREAM BRIDGE REPLACEMENT, M.P. 32.1 TO M.P. 3	4, ISLAND OF HAWAII PROJECT#BR-019-2(26).
TRN595	E	00054187-01	1/17/2006	1/25/2006	PERFECTO ENGINEERING &	273742.8	259684.07	14058.73	273742.8	0	-259684.07	0	200407	1	NO	DE-072-1(48)R.
TRN595	E	00054187-02	1/17/2006	1/25/2006	PERFECTO ENGINEERING &	13682.2	0	13682.2	13682.2	0	0	0	200407	1	NO	DE-072-1(48)R.
TRN595	N	00054187-03	1/17/2006	1/25/2006	PERFECTO ENGINEERING &	1094971.2	1038736.41	56234.79	1094971.2	0	-1038736.41	0	200407	1	NO	DE-072-1(48)R.
TRN595	N	00054187-04	1/17/2006	1/25/2006	PERFECTO ENGINEERING &	54728.8	0	54728.8	54728.8	0	0	0	200407	1	NO	DE-072-1(48)R.
TRN501	B	00054187-05	1/17/2006	11/29/2006	PERFECTO ENGINEERING &	1200000	179856.18	1020143.82	1200000	0	-179856.18	0	200505	1	NO	DE-072-1(48)R.
TRN501	B	00054188-01	1/17/2006	1/25/2006	SMALT & COMPANY, INC.	122640	111765.44	10874.56	122640	0	-111765.44	-2413	200607	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054188-02	1/17/2006	12/29/2006	SMALT & COMPANY, INC.	127216.6	101355.85	25860.75	127216.6	0	-101355.85	-2210.15	200706	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054188-03	1/17/2006	1/31/2008	SMALT & COMPANY, INC.	132580.94	126470.08	6110.86	132580.94	0	-126470.08	0	200807	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054188-04	1/17/2006	12/30/2008	SMALT & COMPANY, INC.	138182.03	130561.14	7620.89	138182.03	0	-130561.14	0	200906	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054188-05	1/17/2006	2/16/2010	SMALT & COMPANY, INC.	139472.33	133451.23	6021.1	139472.33	0	-133451.23	0	201008	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054188-06	1/17/2006	5/31/2011	SMALT & COMPANY, INC.	58113.46	51050.24	7063.22	58113.46	0	-51050.24	0	201111	1	MAINT OF LANDSCAPED AREAS KALANIANA'OLE HWY AINAKOA AVE TO HANAUMA BAY	ENTRANCE PROJ NO 72BC-01-05C OPT TO EXT 4 ADDL 12 MO PERIODS TOTAL TERM
TRN501	B	00054189-01	1/17/2006	1/25/2006	SMALT & COMPANY, INC.	139935	124119.6	15815.4	139935	0	-124119.6	-2914.78	200607	1	MAINT FO LANDSCAPED AREAS MOANALUA FREEWAY PROJ NO 78A-01-05C OPT TO	EXT FOR 4 ADDL 12 MO PERIODS TOTAL TERM NOT TO EXCEED 60 MONTHS.
TRN501	B	00054189-02	1/17/2006	12/29/2006	SMALT & COMPANY, INC.	139935	120096.46	19838.54	139935	0	-120096.46	0	200706	1	MAINT FO LANDSCAPED AREAS MOANALUA FREEWAY PROJ NO 78A-01-05C OPT TO	EXT FOR 4 ADDL 12 MO PERIODS TOTAL TERM NOT TO EXCEED 60 MONTHS.
TRN501	B	00054189-03	1/17/2006	1/31/2008	SMALT & COMPANY, INC.	150200.51	143273.95	6926.56	150200.51	0	-143273.95	0	200807	1	MAINT FO LANDSCAPED AREAS MOANALUA FREEWAY PROJ NO 78A-01-05C OPT TO	EXT FOR 4 ADDL 12 MO PERIODS TOTAL TERM NOT TO EXCEED 60 MONTHS.
TRN501	B	00054189-05	1/17/2006	2/16/2010	SMALT & COMPANY, INC.	188220.61	178032.07	10188.54	188220.61	0	-178032.07	0	201008	1	MAINT FO LANDSCAPED AREAS MOANALUA FREEWAY PROJ NO 78A-01-05C OPT TO	EXT FOR 4 ADDL 12 MO PERIODS TOTAL TERM NOT TO EXCEED 60 MONTHS.
TRN501	B	00054189-06	1/17/2006	5/31/2011	SMALT & COMPANY, INC.	78425.24	75398.37	3026.87	78425.24	0	-75398.37	0	201111	1	MAINT FO LANDSCAPED AREAS MOANALUA FREEWAY PROJ NO 78A-01-05C OPT TO	EXT FOR 4 ADDL 12 MO PERIODS TOTAL TERM NOT TO EXCEED 60 MONTHS.
TRN595	N	00054211-01	1/25/2006	1/27/2006	UNIVERSITY OF HAWAII	400000	397503.84	2496.16	400000	0	-397503.84	0	199907	1	CONSTRUCTION	PROJECT#HWY-L-2005-03.
TRN595	N	00054301-03	3/2/2006	3/7/2006	MITSunAGA & ASSOCIATES, INC.	367520	340652	26868	367520	0	-340652	-26868	200208	1	INTERSTATE ROUTE H-1, SEISMIC RETROFIT OF PALI INTERCHANGE & NUUANU AVE	SEPARATION PROJECT#BR-HI-1(249).
TRN595	E	00054301-05	3/2/2006	6/1/2009	MITSunAGA & ASSOCIATES, INC.	32268.4	19999.28	12269.12	32268.4	0	-19999.28	0	200211	1	INTERSTATE ROUTE H-1, SEISMIC RETROFIT OF PALI INTERCHANGE & NUUANU AVE	SEPARATION PROJECT#BR-HI-1(249).
TRN595	N	00054301-06	3/2/2006	6/1/2009	MITSunAGA & ASSOCIATES, INC.	129073.6	106865.27	22208.33	129073.6	0	-106865.27	-3784.45	200211	1	INTERSTATE ROUTE H-1, SEISMIC RETROFIT OF PALI INTERCHANGE & NUUANU AVE	SEPARATION PROJECT#BR-HI-1(249).
TRN595	E	00054301-07	3/2/2006	7/7/2011	MITSunAGA & ASSOCIATES, INC.	15000	0	15000	15000	0	0	0	200812	1	INTERSTATE ROUTE H-1, SEISMIC RETROFIT OF PALI INTERCHANGE & NUUANU AVE	SEPARATION PROJECT#BR-HI-1(249).
TRN595	N	00054301-08	3/2/2006	7/7/2011	MITSunAGA & ASSOCIATES, INC.	135000	0	135000	135000	0	0	0	200812	1	INTERSTATE ROUTE H-1, SEISMIC RETROFIT OF PALI INTERCHANGE & NUUANU AVE	SEPARATION PROJECT#BR-HI-1(249).
TRN511	N	00054425-03	4/6/2006	4/10/2006	SSFM INTERNATIONAL, INC.	1224000	1180250	43750	1224000	0	-1180250	-43750	200109	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	E	00054425-08	4/6/2006	3/30/2009	SSFM INTERNATIONAL, INC.	10000	1535.28	8464.72	10000	0	-1535.28	0	200109	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	E	00054425-11	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	5000	0	5000	5000	0	0	0	200112	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	N	00054425-12	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	20000	9891.37	10108.63	20000	0	-9891.37	0	200112	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	E	00054425-13	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	5500	0	5500	5500	0	0	0	201012	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	E	00054425-14	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	9500	0	9500	9500	0	0	0	201012	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	N	00054425-15	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	22000	0	22000	22000	0	0	0	201012	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN511	N	00054425-16	4/6/2006	6/29/2011	SSFM INTERNATIONAL, INC.	38000	0	38000	38000	0	0	0	201012	1	KEAAU-PAHOA RD IMPROVEMENTS PROJECT#STP-0130(27).	
TRN595	E	00054447-05	4/13/2006	11/25/2008	GRACE PACIFIC CORPORATION	10057.09	0	10057.09	10057.09	0	0	0	200505	1	1(4).	NAWILIWILI RD BIKEWAY KAUMUALII HWY TO WAAPA RD PROJECT#CMAQ-058-
TRN595	E	00054447-06	4/13/2006	11/25/2008	GRACE PACIFIC CORPORATION	4673	0	4673	4673	0	0	0	200505	1	1(4).	NAWILIWILI RD BIKEWAY KAUMUALII HWY TO WAAPA RD PROJECT#CMAQ-058-
TRN595	N	00054447-07	4/13/2006	11/25/2008	GRACE PACIFIC CORPORATION	40229.34	0	40229.34	40229.34	0	0	-10692.43	200505	1	1(4).	NAWILIWILI RD BIKEWAY KAUMUALII HWY TO WAAPA RD PROJECT#CMAQ-058-
TRN595	N	00054447-08	4/13/2006	11/25/2008	GRACE PACIFIC CORPORATION	18692	0	18692	18692	0	0	0	200505	1	1(4).	NAWILIWILI RD BIKEWAY KAUMUALII HWY TO WAAPA RD PROJECT#CMAQ-058-
TRN595	E	00054469-03	4/28/2006	11/1/2010	UNIVERSITY OF HAWAII	3000	2786.72	213.28	3000	0	-2786.72	0	200904	1	NATIVE GRASS HYDROSEED DEVELOPMENT PROJECT#HWY-L-2005-06.	
TRN595	N	00054469-04	4/28/2006	11/1/2010	UNIVERSITY OF HAWAII	12000	11147.21	852.79	12000	0	-11147.21	0	200904	1	NATIVE GRASS HYDROSEED DEVELOPMENT PROJECT#HWY-L-2005-06.	
TRN595	N	00054496-12	5/5/2006	12/3/2008	HAWAIIAN DREDGING CONSTRUCTION	4792081.45	4613676.28	178405.17	4792081.45	0	-4613676.28	0	198105	1	HALEAKALA HWY WIDENING, PHASE 2 HANA HWY TO PUKALANI BYPASS	PROJECT#NH-037-1(24).

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN531	B	00054504-03	5/8/2006	5/8/2008	BOWERS + KUBOTA CONSULTING INC	164170.23	164163.96	6.27	164170.23	0	-164163.96	0	200311	1	HALEAKALA HWY WIDENING, PHASE 2 HANA HWY TO PUKALANI BYPASS	PROJECT#NH-037-1(24)-CSS
TRN531	N	00054504-04	5/8/2006	5/8/2008	BOWERS + KUBOTA CONSULTING INC	656680.62	619180.62	37500	656680.62	0	-619180.62	-37500	200311	1	HALEAKALA HWY WIDENING, PHASE 2 HANA HWY TO PUKALANI BYPASS	PROJECT#NH-037-1(24)-CSS
TRN501	B	00054522-01	5/12/2006	5/16/2006	KLEEN SWEEPS, INC.	954271.61	925443.75	28827.86	954271.61	0	-925443.75	0	200611	1	FURNISHING ST SWEEPING SERVICES. PROJECT#HWY-O-32-06	OPT TO EXTEND 2 ADD'L 12 MOS.
TRN501	B	00054522-02	5/12/2006	3/20/2007	KLEEN SWEEPS, INC.	986621.12	956621.16	29999.96	986621.12	0	-956621.16	0	200709	1	FURNISHING ST SWEEPING SERVICES. PROJECT#HWY-O-32-06	OPT TO EXTEND 2 ADD'L 12 MOS.
TRN501	B	00054522-03	5/12/2006	2/7/2008	KLEEN SWEEPS, INC.	1048503.76	1018503.72	30000.04	1048503.76	0	-1018503.72	0	200807	1	FURNISHING ST SWEEPING SERVICES. PROJECT#HWY-O-32-06	OPT TO EXTEND 2 ADD'L 12 MOS.
TRN541	E	00054577-01	5/26/2006	5/31/2006	KAI HAWAII, INC.	133180.2	132391.09	789.11	133180.2	0	-132391.09	0	200211	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	E	00054577-02	5/26/2006	5/31/2006	KAI HAWAII, INC.	1819.8	0	1819.8	1819.8	0	0	0	200211	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	N	00054577-03	5/26/2006	5/31/2006	KAI HAWAII, INC.	532720.8	515248.28	17472.52	532720.8	0	-515248.28	-17472.52	200211	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	E	00054577-04	5/26/2006	5/31/2006	KAI HAWAII, INC.	4780.2	0	4780.2	4780.2	0	0	0	200511	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	N	00054577-05	5/26/2006	5/31/2006	KAI HAWAII, INC.	19120.8	7036.91	12083.89	19120.8	0	-7036.91	0	200511	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	E	00054577-06	5/26/2006	10/28/2011	KAI HAWAII, INC.	24514.42	0	24514.42	24514.42	0	0	0	200904	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	N	00054577-07	5/26/2006	10/28/2011	KAI HAWAII, INC.	98057.68	0	98057.68	98057.68	0	0	0	200904	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	E	00054577-08	5/26/2006	10/28/2011	KAI HAWAII, INC.	24285.58	0	24285.58	24285.58	0	0	0	200904	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN541	N	00054577-09	5/26/2006	10/28/2011	KAI HAWAII, INC.	97142.32	0	97142.32	97142.32	0	0	0	200904	1	KAMEHAMEHA V HWY, KAWELA BRIDGE REPLACEMENT, DIST. OF MOLOKAI	PROJECT#BR-0450(8).
TRN561	B	00054601-03	6/1/2006	11/21/2008	GRACE PACIFIC CORPORATION	84360.73	0	84360.73	84360.73	0	-23336.73	0	200605	1	KAUMUALII HWY REHABILITATION WAIMEA BRIDGE TO MAHAIKONA BRIDGE	PROJECT#50B-01-06M.
TRN561	B	00054601-04	6/1/2006	11/21/2008	GRACE PACIFIC CORPORATION	49725	0	49725	49725	0	0	0	200605	1	KAUMUALII HWY REHABILITATION WAIMEA BRIDGE TO MAHAIKONA BRIDGE	PROJECT#50B-01-06M.
TRN501	B	00054634-01	6/7/2006	6/9/2006	PARADISE LANDSCAPE MAINTENANCE	181036	145157.64	35878.36	181036	0	-145157.64	-5701.32	200612	1	RICHARDS MAINTENANCE OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STREAM TO	ST ALA MOANA BLVD. RICHARDS ST TO KALAKAUA AVE & SAND ISLAND ACCESS RD
TRN501	B	00054634-02	6/7/2006	5/3/2007	PARADISE LANDSCAPE MAINTENANCE	188136.08	175807.41	12328.67	188136.08	0	-175807.41	0	200710	1	RICHARDS MAINTENANCE OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STREAM TO	ST ALA MOANA BLVD. RICHARDS ST TO KALAKAUA AVE & SAND ISLAND ACCESS RD
TRN501	B	00054634-03	6/7/2006	2/13/2008	PARADISE LANDSCAPE MAINTENANCE	196421.39	182724.06	13697.33	196421.39	0	-182724.06	0	200808	1	RICHARDS MAINTENANCE OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STREAM TO	ST ALA MOANA BLVD. RICHARDS ST TO KALAKAUA AVE & SAND ISLAND ACCESS RD
TRN501	B	00054634-05	6/7/2006	6/10/2010	PARADISE LANDSCAPE MAINTENANCE	192075.59	190053.81	2021.78	192075.59	0	-190053.81	0	201012	1	RICHARDS MAINTENANCE OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STREAM TO	ST ALA MOANA BLVD. RICHARDS ST TO KALAKAUA AVE & SAND ISLAND ACCESS RD
TRN501	B	00054634-06	6/7/2006	8/24/2010	PARADISE LANDSCAPE MAINTENANCE	40000	16987.3	23012.7	40000	0	-16987.3	0	201102	1	RICHARDS MAINTENANCE OF LANDSCAPED AREAS, NIMITZ HWY, KALIHI STREAM TO	ST ALA MOANA BLVD. RICHARDS ST TO KALAKAUA AVE & SAND ISLAND ACCESS RD
TRN531	E	00054661-01	6/15/2006	6/19/2006	WILSON OKAMOTO CORPORATION	100200	75245	24955	100200	0	-75245	0	200312	1	WAIIEHU BEACH RD, REHABILITATION OF IAO STREAM BRIDGE SILAND OF MAUI	PROJECT#BR-STP-3400(5).
TRN531	E	00054661-02	6/15/2006	6/19/2006	WILSON OKAMOTO CORPORATION	10000	0	10000	10000	0	0	0	200312	1	WAIIEHU BEACH RD, REHABILITATION OF IAO STREAM BRIDGE SILAND OF MAUI	PROJECT#BR-STP-3400(5).
TRN531	N	00054661-03	6/15/2006	6/19/2006	WILSON OKAMOTO CORPORATION	400800	300980	99870	400800	0	-300980	-13775	200312	1	WAIIEHU BEACH RD, REHABILITATION OF IAO STREAM BRIDGE SILAND OF MAUI	PROJECT#BR-STP-3400(5).
TRN531	N	00054661-04	6/15/2006	6/19/2006	WILSON OKAMOTO CORPORATION	40000	0	40000	40000	0	0	0	200312	1	WAIIEHU BEACH RD, REHABILITATION OF IAO STREAM BRIDGE SILAND OF MAUI	PROJECT#BR-STP-3400(5).
TRN561	B	00054797-01	7/5/2006	7/7/2006	CUSTOM LANDSCAPING	29387.82	14987.5	14400.32	29387.82	0	-14987.5	0	200612	1	COMPLETE MAINTENANCE OF LANDSCAPED AREAS, KAUAI DISTRICT OFFICE & BASEYARD	PROJECT#HWY-K-02-05M. OPT TO EXTEND 4 ADD'L 12 MOS.
TRN561	B	00054797-02	7/5/2006	10/15/2007	CUSTOM LANDSCAPING	30059.86	15503.32	14556.54	30059.86	0	-15503.32	0	200804	1	COMPLETE MAINTENANCE OF LANDSCAPED AREAS, KAUAI DISTRICT OFFICE & BASEYARD	PROJECT#HWY-K-02-05M. OPT TO EXTEND 4 ADD'L 12 MOS.
TRN531	E	00054851-09	7/10/2006	8/28/2006	GOODFELLOW BROS., INC.	1434380	1409651.51	24728.49	1434380	0	-1409651.51	0	200002	1	BRIGGE MOKULELE HWY WIDENING, MAUI HUMANE SOCIETY TO VICINITY KOLALOA	PROJECT#NH-A311(6)R.
TRN531	N	00054851-10	7/10/2006	8/28/2006	GOODFELLOW BROS., INC.	5737520	5638606.42	98913.58	5737520	0	-5638606.42	0	200002	1	BRIGGE MOKULELE HWY WIDENING, MAUI HUMANE SOCIETY TO VICINITY KOLALOA	PROJECT#NH-A311(6)R.
TRN501	E	00054933-01	7/26/2006	8/2/2006	HARON CONSTRUCTION, INC.	1100000	1066438.6	33561.4	1100000	0	-1066438.6	-33561.4	200401	1	TRAFFIC OPERATIONAL IMP. AT VARIOUS INTERSECTION & ROADWAYS.	PROJECT#HWY-O-04-04.
TRN501	E	00054933-04	7/26/2006	12/26/2008	HARON CONSTRUCTION, INC.	267607.88	95240.56	172367.32	267607.88	0	-95240.56	0	200506	1	TRAFFIC OPERATIONAL IMP. AT VARIOUS INTERSECTION & ROADWAYS.	PROJECT#HWY-O-04-04.
TRN501	E	00054935-01	7/26/2006	8/2/2006	KN CONSULTING SERVICES, INC.	308000	300300	7700	308000	0	-300300	-7700	200401	1	KALANIANA'OLE HWY MEDIAN IMP. DIST. OF KOOLAUPOKO, ISLAND OF OAHU	PROJECT#72A-02-06.
TRN501	E	00054935-02	7/26/2006	8/2/2006	KN CONSULTING SERVICES, INC.	308000	9768	21032	308000	0	-9768	0	200401	1	KALANIANA'OLE HWY MEDIAN IMP. DIST. OF KOOLAUPOKO, ISLAND OF OAHU	PROJECT#72A-02-06.
TRN501	B	00054935-03	7/26/2006	1/12/2009	KN CONSULTING SERVICES, INC.	40000	11825.53	28174.47	40000	0	-11825.53	0	200807	1	KALANIANA'OLE HWY MEDIAN IMP. DIST. OF KOOLAUPOKO, ISLAND OF OAHU	PROJECT#72A-02-06.
TRN501	E	00054946-01	7/27/2006	8/4/2006	ROAD BUILDERS CORPORATION	882500	827718.41	54781.59	882500	0	-827718.41	-22062.5	200401	1	KAMEHAMEHA HWY INTERSECTION IMP. AT KAHEKILI HWY PROJECT#83-F01-99.	
TRN501	E	00054946-02	7/27/2006	8/4/2006	ROAD BUILDERS CORPORATION	44125	0	44125	44125	0	0	0	200401	1	KAMEHAMEHA HWY INTERSECTION IMP. AT KAHEKILI HWY PROJECT#83-F01-99.	
TRN501	E	00054946-03	7/27/2006	5/4/2009	ROAD BUILDERS CORPORATION	275000	0	275000	275000	0	0	0	200410	1	KAMEHAMEHA HWY INTERSECTION IMP. AT KAHEKILI HWY PROJECT#83-F01-99.	
TRN531	B	00054981-03	8/7/2006	4/27/2007	MAUI PAVING, LLC	2130168	2030184.4	99983.6	2130168	0	-2030184.4	-53254.2	200610	1	HALEAKALA HWY RESURFACING HANA HWY TO N FIREBREAK & VICINITY OF	HWY PROJECT#HWY-M-01-06M.
TRN531	B	00054981-04	8/7/2006	4/27/2007	MAUI PAVING, LLC	106508	0	106508	106508	0	0	0	200610	1	HALEAKALA HWY RESURFACING HANA HWY TO N FIREBREAK & VICINITY OF	HWY PROJECT#HWY-M-01-06M.
TRN501	B	00055014-01	8/10/2006	8/17/2006	CHARLIE'S PUMPING SERVICE LLC	59012	56216.7	2795.3	59012	0	-56216.7	-1415.3	200702	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN501	B	00055014-02	8/10/2006	9/17/2007	CHARLIE'S PUMPING SERVICE LLC	59012	56813	2199	59012	0	-56813	0	200803	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN501	B	00055014-03	8/10/2006	6/27/2008	CHARLIE'S PUMPING SERVICE LLC	59012	53690	5322	59012	0	-53690	0	200812	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN501	B	00055014-04	8/10/2006	9/9/2009	CHARLIE'S PUMPING SERVICE LLC	59012	54930	4082	59012	0	-54930	0	201003	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN501	B	00055014-05	8/10/2006	9/21/2010	CHARLIE'S PUMPING SERVICE LLC	59012	54731	4281	59012	0	-54731	0	201103	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN501	B	00055014-06	8/10/2006	10/3/2011	CHARLIE'S PUMPING SERVICE LLC	14753	14574	179	14753	0	-14574	0	201203	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3 FREEWAY,	HARANO TUNNEL PROJECT#HWY-OT-0206RC.OPT TO EXTEND 4-12MOS.
TRN511	B	00055066-01	8/25/2006	8/30/2006	GRACE PACIFIC CORPORATION	2052449	2042449	10000	2052449	0	-2042449	-10000	200602	1	TO MAMALAHOA HWY PAVEMENT PREVENTIVE MAINTENANCE PUU WAAWAA RANCH	KAUPULEHU PROJECT#190B-02-04M.
TRN511	B	00055066-03	8/25/2006	6/25/2008	GRACE PACIFIC CORPORATION	171504	91710.16	79793.84	171504	0	-91710.16	0	200812	1	TO HONOAPIILAN HWY RESURFACING, OLOWALI TO PUAMANA PROJECT#30C-01-	KAUPULEHU PROJECT#190B-02-04M.
TRN531	B	00055073-03	8/29/2006	4/27/2007	MAUI PAVING, LLC	4799271	4679289.22	119981.78	4799271	0	-4679289.22	-119981.78	200610	1	06M.	

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN531	B	00055073-05	8/29/2006	7/29/2009	MAUI PAVING, LLC	900000	553628.09	346371.91	900000	0	-553628.09	0	201001	1	HONOAPIILAN HWY RESURFACING, OLOWALU TO PUAMANA PROJECT#30C-01-06M.	
TRN511	E	00055096-04	9/1/2006	8/7/2009	AECOM TECHNICAL SERVICES, INC.	1844.45	0	1844.45	1844.45	0	0	-1844.45	199502	1	HI BELT RD DRAINAGE IMPR. VICINITY OF HAKALAU BRIDGE, DIST OF HILO	ISLAND OF HAWAII PROJECT#19H-03-06.
TRN511	E	00055096-05	9/1/2006	8/7/2009	AECOM TECHNICAL SERVICES, INC.	24100	0	24100	24100	0	0	0	199502	1	HI BELT RD DRAINAGE IMPR. VICINITY OF HAKALAU BRIDGE, DIST OF HILO	ISLAND OF HAWAII PROJECT#19H-03-06.
TRN511	E	00055096-06	9/1/2006	8/7/2009	AECOM TECHNICAL SERVICES, INC.	40606.91	13472.3	27134.61	40606.91	0	-13472.3	-4077.55	200402	1	HI BELT RD DRAINAGE IMPR. VICINITY OF HAKALAU BRIDGE, DIST OF HILO	ISLAND OF HAWAII PROJECT#19H-03-06.
TRN595	E	00055145-03	9/15/2006	7/7/2011	UNIVERSITY OF HAWAII	10225.4	169.56	10055.84	10225.4	0	-169.56	0	200912	1	HWY TRAFFICE NOISE ANALYSIS & ABATMENT GUIDELINES PROJECT#HWY-L-2006-01.	
TRN595	N	00055145-04	9/15/2006	7/7/2011	UNIVERSITY OF HAWAII	40901.6	678.79	40222.81	40901.6	0	-678.79	0	200912	1	HWY TRAFFICE NOISE ANALYSIS & ABATMENT GUIDELINES PROJECT#HWY-L-2006-01.	
TRN595	E	00055160-03	9/22/2006	4/16/2008	UNIVERSITY OF HAWAII	23863	22557.07	1305.93	23863	0	-22557.07	0	200610	1	ENHANCED HYDRAULICS DESIGN FOR HWY BRIDGES & CULVERTS PROJECT#HWY-L-06-0	
TRN595	N	00055160-04	9/22/2006	4/16/2008	UNIVERSITY OF HAWAII	95452	90229.04	5222.96	95452	0	-90229.04	0	200610	1	ENHANCED HYDRAULICS DESIGN FOR HWY BRIDGES & CULVERTS PROJECT#HWY-L-06-0	
TRN595	E	00055161-01	9/22/2006	9/26/2006	UNIVERSITY OF HAWAII	57767.8	44773.16	12994.64	57767.8	0	-44773.16	0	200403	1	CHARACTERIZATION OF VOIDS & OTHER SUBSURFACE DEFICIENCIES BY GEOPHYSICAL	METHODS PROJECT#HWY-L-2006-03.
TRN595	N	00055161-02	9/22/2006	9/26/2006	UNIVERSITY OF HAWAII	231071.2	179093.04	51978.16	231071.2	0	-179093.04	0	200403	1	CHARACTERIZATION OF VOIDS & OTHER SUBSURFACE DEFICIENCIES BY GEOPHYSICAL	METHODS PROJECT#HWY-L-2006-03.
TRN501	B	00055170-02	9/25/2006	9/17/2007	SMALT & COMPANY, INC.	297048.6	257749.94	39298.66	297048.6	0	-257749.94	0	200803	1	AVE MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA	PROJECT#H1(HIJK)-01-06C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00055170-03	9/25/2006	1/4/2008	SMALT & COMPANY, INC.	22500	16963.24	5536.76	22500	0	-16963.24	0	200806	1	AVE MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA	PROJECT#H1(HIJK)-01-06C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00055170-04	9/25/2006	12/16/2008	SMALT & COMPANY, INC.	322472.76	292753.67	29719.09	322472.76	0	-292753.67	-10224.38	200906	1	AVE MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA	PROJECT#H1(HIJK)-01-06C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00055170-05	9/25/2006	11/17/2009	SMALT & COMPANY, INC.	325841.16	300309.96	25531.2	325841.16	0	-300309.96	-1231.14	201005	1	AVE MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA	PROJECT#H1(HIJK)-01-06C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00055170-06	9/25/2006	9/29/2010	SMALT & COMPANY, INC.	325841.16	308895.43	16945.73	325841.16	0	-308895.43	0	201103	1	AVE MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, MIDDLE ST TO AINAKOA	PROJECT#H1(HIJK)-01-06C. OPT TO EXTEND 4-12 MOS.
TRN511	B	00055211-01	10/4/2006	10/9/2006	GRACE PACIFIC CORPORATION	2041128	2031128	10000	2041128	0	-2031128	-10000	200603	1	TO MAMALAHOA HWY PAVEMENT PREVENTIVE MAINTENANCE PUU WAAWAA RANCH	PUUANAHULU PROJECT#190BC-02-06M.
TRN511	B	00055211-02	10/4/2006	10/9/2006	GRACE PACIFIC CORPORATION	102056.4	27646.78	74409.62	102056.4	0	-27646.78	0	200603	1	TO MAMALAHOA HWY PAVEMENT PREVENTIVE MAINTENANCE PUU WAAWAA RANCH	PUUANAHULU PROJECT#190BC-02-06M.
TRN511	B	00055220-01	10/5/2006	10/9/2006	MITSUMUNAGA & ASSOCIATES, INC.	185000	175375	9625	185000	0	-175375	-4625	200703	1	QUEEN KAAHUMANU HWY RESURFACING HENRY ST TO LAKE RD PROJECT#11A-01-04M.	
TRN511	B	00055220-02	10/5/2006	10/9/2006	MITSUMUNAGA & ASSOCIATES, INC.	9000	0	9000	9000	0	0	0	200703	1	QUEEN KAAHUMANU HWY RESURFACING HENRY ST TO LAKE RD PROJECT#11A-01-04M.	
TRN511	B	00055263-01	10/23/2006	10/25/2006	SEGAWA, WESLEY R. AND	230400	222840	7560	230400	0	-222840	-7560	200704	1	KOHALA MOUNTAIN RD PAVEMENT REPAIRS WAIKA JUNCTION TOWARD HAWI	PROJECT#250A-01-06M.
TRN511	B	00055263-02	10/23/2006	10/25/2006	SEGAWA, WESLEY R. AND	72000	31853.05	40146.95	72000	0	-31853.05	0	200704	1	KOHALA MOUNTAIN RD PAVEMENT REPAIRS WAIKA JUNCTION TOWARD HAWI	PROJECT#250A-01-06M.
TRN531	E	00055286-06	11/2/2006	11/8/2006	GOODFELLOW BROS., INC.	256842	164648.1	92193.9	256842	0	-164648.1	0	200304	1	MOKULELE HWY WIDENING, VICINITY KEALIA POND DRIVEWAY TO PILANI HWY.	PROJECT#NH-A311(4).
TRN531	N	00055286-08	11/2/2006	11/8/2006	GOODFELLOW BROS., INC.	1027370	658592.84	368777.16	1027370	0	-658592.84	0	200304	1	MOKULELE HWY WIDENING, VICINITY KEALIA POND DRIVEWAY TO PILANI HWY.	PROJECT#NH-A311(4).
TRN561	E	00055301-02	11/13/2006	11/15/2006	SHIMIZU, MITSUO INC.	588.1	0	588.1	588.1	0	0	0	200205	1	KAUMUALII HWY WIDENING, LIHUE TO WEST OF MALUHIA RD PHASE1, LIHUE TO WES	OF KIPU RD AT LIHUE, KAUAI, HI PROJECT#STP-050-1(26).
TRN561	N	00055301-04	11/13/2006	11/15/2006	SHIMIZU, MITSUO INC.	2352.4	0	2352.4	2352.4	0	0	0	200205	1	KAUMUALII HWY WIDENING, LIHUE TO WEST OF MALUHIA RD PHASE1, LIHUE TO WES	OF KIPU RD AT LIHUE, KAUAI, HI PROJECT#STP-050-1(26).
TRN511	E	00055332-01	11/29/2006	12/4/2006	SSFM INTERNATIONAL, INC.	157000	148076.45	8923.55	157000	0	-148076.45	-8923.55	199505	1	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS AT KAWA PROJECT NO. 11G-01-06.	
TRN511	E	00055332-02	11/29/2006	12/4/2006	SSFM INTERNATIONAL, INC.	260842	143168.6	117673.4	260842	0	-143168.6	-2485.4	200305	1	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS AT KAWA PROJECT NO. 11G-01-06.	
TRN511	E	00055332-03	11/29/2006	12/4/2006	SSFM INTERNATIONAL, INC.	80758	0	80758	80758	0	0	0	200305	1	MAMALAHOA HIGHWAY, DRAINAGE IMPROVEMENTS AT KAWA PROJECT NO. 11G-01-06.	
TRN511	B	00055339-01	12/4/2006	12/8/2006	H. E. M. CONSTRUCTION CO., INC.	2598500	2588500	10000	2598500	0	-2588500	-10000	200605	1	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VARIOUS LOCATIONS PROJECT NO	19GHU-01-05M.
TRN511	B	00055339-02	12/4/2006	12/8/2006	H. E. M. CONSTRUCTION CO., INC.	129925	31110.95	98814.05	129925	0	-31110.95	0	200605	1	HAWAII BELT ROAD DRAINAGE IMPROVEMENTS, VARIOUS LOCATIONS PROJECT NO	19GHU-01-05M.
TRN501	B	00055362-21	12/11/2006	1/6/2011	TRITON MARINE CONSTRUCTION	400000	384262.76	15737.24	400000	0	-384262.76	0	201107	1	INTERSTATE ROUTE H-1 DECK REPAIR AIRPORT VIADUNT VICINITY OF VALKENBURGH	ST TO MIDDLE ST PROJECT NO IM-H1-1(254).
	N	00055362-22	12/11/2006	1/6/2011	TRITON MARINE CONSTRUCTION	1600000	1537051.63	62948.37	1600000	0	-1537051.63	0	198107	1	INTERSTATE ROUTE H-1 DECK REPAIR AIRPORT VIADUNT VICINITY OF VALKENBURGH	ST TO MIDDLE ST PROJECT NO IM-H1-1(254).
TRN501	B	00055362-23	12/11/2006	1/6/2011	TRITON MARINE CONSTRUCTION	600000	0	600000	600000	0	0	0	201107	1	INTERSTATE ROUTE H-1 DECK REPAIR AIRPORT VIADUNT VICINITY OF VALKENBURGH	ST TO MIDDLE ST PROJECT NO IM-H1-1(254).
	N	00055362-24	12/11/2006	1/6/2011	TRITON MARINE CONSTRUCTION	2400000	0	2400000	2400000	0	0	0	198107	1	INTERSTATE ROUTE H-1 DECK REPAIR AIRPORT VIADUNT VICINITY OF VALKENBURGH	ST TO MIDDLE ST PROJECT NO IM-H1-1(254).
TRN501	B	00055371-13	12/15/2006	12/20/2006	HAWAIIAN DREDGING CONSTRUCTION	42000	36244.13	5755.87	42000	0	-36244.13	0	200306	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN595	T	00055371-16	12/15/2006	12/20/2006	HAWAIIAN DREDGING CONSTRUCTION	3500	0	3500	3500	0	0	0	200706	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN595	T	00055371-17	12/15/2006	12/20/2006	HAWAIIAN DREDGING CONSTRUCTION	175	0	175	175	0	0	0	200706	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN595	T	00055371-20	12/15/2006	12/20/2006	HAWAIIAN DREDGING CONSTRUCTION	678000	603000	75000	678000	0	-603000	0	200706	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN595	T	00055371-21	12/15/2006	12/20/2006	HAWAIIAN DREDGING CONSTRUCTION	33900	0	33900	33900	0	0	0	200706	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00055371-24	12/15/2006	10/31/2008	HAWAIIAN DREDGING CONSTRUCTION	680249.5	618122.78	62126.72	680249.5	0	-618122.78	0	200304	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN501	N	00055371-25	12/15/2006	10/31/2008	HAWAIIAN DREDGING CONSTRUCTION	2720998	2600491.6	120506.4	2720998	0	-2600491.6	0	200304	1	FORT WEAVER ROAD WIDENING (DESIGN-BUILT PROJECT) VICINITY OF AAWA DRIVE	TO GEIGER ROAD PROJECT NO. CMAQ-076-1(9).
TRN501	E	00055372-03	12/18/2006	2/29/2008	ENGINEERS-SURVEYORS HAWAII,	40000	39732.75	267.25	40000	0	-39732.75	0	199708	1	KAMEHAMEHA CONSTRUCTION SUPPORT SERVICES FOR PUULOA ROAD IMPROVEMENTS	HIGHWAY TO SALT LAKE BLDG PROJECT #STP-7310(1)
TRN501	N	00055372-04	12/18/2006	2/29/2008	ENGINEERS-SURVEYORS HAWAII,	160000	158931.43	1068.57	160000	0	-158931.43	0	199708	1	KAMEHAMEHA CONSTRUCTION SUPPORT SERVICES FOR PUULOA ROAD IMPROVEMENTS	HIGHWAY TO SALT LAKE BLDG PROJECT #STP-7310(1)
TRN501	B	00055403-01	12/27/2006	12/29/2006	SMALT & COMPANY, INC.	119998	113903.07	6094.93	119998	0	-113903.07	-5994.93	200706	1	MAINTENANCE OF LANDSCAPED AREAS JOSEPH P LEONG HIGHWAY HELEMANO	JUNCTION TO HALEIWA BEACH PARK PROJECT NO 83A-01-06C.
TRN501	B	00055403-03	12/27/2006	12/30/2008	SMALT & COMPANY, INC.	129224.18	129224.1	0.08	129224.18	0	-129224.1	0	200906	1	MAINTENANCE OF LANDSCAPED AREAS JOSEPH P LEONG HIGHWAY HELEMANO	JUNCTION TO HALEIWA BEACH PARK PROJECT NO 83A-01-06C.
TRN501	B	00055403-04	12/27/2006	2/16/2010	SMALT & COMPANY, INC.	130446.54	129008.44	1438.1	130446.54	0	-129008.44	0	201008	1	MAINTENANCE OF LANDSCAPED AREAS JOSEPH P LEONG HIGHWAY HELEMANO	JUNCTION TO HALEIWA BEACH PARK PROJECT NO 83A-01-06C.
TRN501	B	00055403-05	12/27/2006	11/16/2010	SMALT & COMPANY, INC.	130446.54	89706.52	40740.02	130446.54	0	-89706.52	0	201105	1	MAINTENANCE OF LANDSCAPED AREAS JOSEPH P LEONG HIGHWAY HELEMANO	JUNCTION TO HALEIWA BEACH PARK PROJECT NO 83A-01-06C.
TRN511	B	00055412-01	1/2/2007	1/5/2007	SSFM INTERNATIONAL, INC.	230000	208675	21325	230000	0	-208675	-6325	200706	1	HAWAII BELT ROAD CLEAN & PAINT STEEL MEMBERS NICOLE MAULUA KUWAIKAHI	& KUKAIAU BRIDGES PROJECT NO. 19GH-01-04M.
TRN511	B	00055412-02	1/2/2007	1/5/2007	SSFM INTERNATIONAL, INC.	23000	0	23000	23000	0	0	0	200706	1	HAWAII BELT ROAD CLEAN & PAINT STEEL MEMBERS NICOLE MAULUA KUWAIKAHI	& KUKAIAU BRIDGES PROJECT NO. 19GH-01-04M.
TRN511	B	00055412-03	1/2/2007	12/29/2010	SSFM INTERNATIONAL, INC.	70000	0	70000	70000	0	0	0	201106	1	HAWAII BELT ROAD CLEAN & PAINT STEEL MEMBERS NICOLE MAULUA KUWAIKAHI	& KUKAIAU BRIDGES PROJECT NO. 19GH-01-04M.
TRN531	E	00055415-04	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	2305073.56	2128871.58	176201.98	2305073.56	0	-2128871.58	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-05	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	78236.44	0	78236.44	78236.44	0	0	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-06	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	8537294.26	8473851.08	63443.18	8537294.26	0	-8473851.08	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-07	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	886745.74	0	886745.74	886745.74	0	0	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-08	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	285427.24	0	285427.24	285427.24	0	0	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-09	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	1141708.98	0	1141708.98	1141708.98	0	0	0	200406	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN595	T	00055415-10	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	102660.49	0	102660.49	102660.49	0	0	0	200706	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN595	T	00055415-11	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	5133.02	0	5133.02	5133.02	0	0	0	200706	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN595	T	00055415-12	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	54971.69	0	54971.69	54971.69	0	0	0	200706	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN595	T	00055415-13	6/3/2007	1/3/2007	HAWAIIAN DREDGING CONSTRUCTION	2748.58	0	2748.58	2748.58	0	0	0	200706	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-14	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	213981.25	0	213981.25	213981.25	0	0	0	200403	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-15	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	855925	0	855925	855925	0	0	0	200403	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-16	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	50154	0	50154	50154	0	0	0	200403	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-17	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	200616	0	200616	200616	0	0	0	200403	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-18	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	319560	0	319560	319560	0	0	0	200703	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-19	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	1278240	0	1278240	1278240	0	0	0	200703	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-20	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	460989	0	460989	460989	0	0	0	200903	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	N	00055415-21	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	1843956.01	0	1843956.01	1843956.01	0	0	0	200903	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN531	E	00055415-22	6/3/2007	9/14/2011	HAWAIIAN DREDGING CONSTRUCTION	143450	0	143450	143450	0	0	0	200903	1	HONOAPILANI HWY REALIGNMENT, PHASE 1A FUTURE KEAWE ST EXTENSION TO	LAHAINALUNA RD PROJECT#NH-030-1(35)R.
TRN501	E	00055432-03	1/5/2007	6/17/2009	MANTHOS ENGINEERING LLC	100000	99954.62	45.38	100000	0	-99954.62	0	200312	1	FORT WEAVER ROAD WIDENING, VICINITY OF AAWA DRIVE TO GEIGER ROAD	NO. CMAQ-076-1(9)-CSS.
TRN501	N	00055432-04	1/5/2007	6/17/2009	MANTHOS ENGINEERING LLC	400000	399819.39	180.61	400000	0	-399819.39	0	200312	1	FORT WEAVER ROAD WIDENING, VICINITY OF AAWA DRIVE TO GEIGER ROAD	NO. CMAQ-076-1(9)-CSS.
TRN531	E	00055433-03	1/5/2007	4/12/2007	PB AMERICAS, INC.	2300000	1488083.8	811916.2	2300000	0	-1488083.8	-78320.2	200310	1	HONOAPILANI HIGHWAY WIDENING MAALAEA TO LAUNIUPOKO PROJECT NO.30C-01-	5
TRN531	E	00055433-04	1/5/2007	4/12/2007	PB AMERICAS, INC.	115000	0	115000	115000	0	0	0	200310	1	HONOAPILANI HIGHWAY WIDENING MAALAEA TO LAUNIUPOKO PROJECT NO.30C-01-	5
TRN531	B	00055453-01	1/11/2007	1/16/2007	WASA ELECTRICAL SERVICES, INC.	373600	306483.97	67116.03	373600	0	-306483.97	0	200707	1	MAUI DISTRICT OFFICE MAINTENANCE OF ELECTRICAL EQUIPMENTS & TRAFFIC	SIGNALS AT VARIOUS LOCATIONS ON STATE HWY, MAUI PROJECT #HWY-MM-2006-02.
TRN531	B	00055453-02	1/11/2007	12/31/2007	WASA ELECTRICAL SERVICES, INC.	389596	295634.65	93961.35	389596	0	-295634.65	0	200806	1	MAUI DISTRICT OFFICE MAINTENANCE OF ELECTRICAL EQUIPMENTS & TRAFFIC	SIGNALS AT VARIOUS LOCATIONS ON STATE HWY, MAUI PROJECT #HWY-MM-2006-02.

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/5fx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN531	B	00055453-03	1/11/2007	1/22/2009	WASA ELECTRICAL SERVICES, INC.	406546	376941.13	29504.87	406546	0	-376941.13	0	200907	1	MAUI DISTRICT OFFICE MAINTENANCE OF ELECTRICAL EQUIPMENTS & TRAFFIC	SIGNALS AT VARIOUS LOCATIONS ON STATE HWY, MAUI PROJECT #HWY-MM-2006-02.
TRN531	B	00055453-04	1/11/2007	2/16/2010	WASA ELECTRICAL SERVICES, INC.	406546	404584.98	1961.02	406546	0	-404584.98	0	201008	1	MAUI DISTRICT OFFICE MAINTENANCE OF ELECTRICAL EQUIPMENTS & TRAFFIC	SIGNALS AT VARIOUS LOCATIONS ON STATE HWY, MAUI PROJECT #HWY-MM-2006-02.
TRN531	B	00055453-05	1/11/2007	2/15/2011	WASA ELECTRICAL SERVICES, INC.	406546	314337.17	92208.83	406546	0	-314337.17	-16544.07	201108	1	MAUI DISTRICT OFFICE MAINTENANCE OF ELECTRICAL EQUIPMENTS & TRAFFIC	SIGNALS AT VARIOUS LOCATIONS ON STATE HWY, MAUI PROJECT #HWY-MM-2006-02.
TRN531	E	00055457-03	1/11/2007	5/9/2008	BOWERS + KUBOTA CONSULTING INC	257248.79	256475.46	773.33	257248.79	0	-256475.46	0	200411	1	CONSTRUCTION SUPPORT SERVICES FOR HONOAPILANI HWY REALIGNMENT PHASE 1A	PROJECT#NH-030-1(35).
TRN531	N	00055457-04	1/11/2007	5/9/2008	BOWERS + KUBOTA CONSULTING INC	1028995.11	996495.11	32500	1028995.11	0	-996495.11	-32500	200411	1	CONSTRUCTION SUPPORT SERVICES FOR HONOAPILANI HWY REALIGNMENT PHASE 1A	PROJECT#NH-030-1(35).
TRN511	E	00055575-01	2/23/2007	2/28/2007	MITSUNAGA & ASSOCIATES, INC.	100000	95812.5	4187.5	100000	0	-95812.5	-4187.5	199508	1	HONOKAA BASEYARD IMPROVEMENTS PROJECT NO. HWY-H-05-06.	
TRN511	B	00055575-04	2/23/2007	7/8/2011	MITSUNAGA & ASSOCIATES, INC.	38000	37050	950	38000	0	-37050	-950	200612	1	HONOKAA BASEYARD IMPROVEMENTS PROJECT NO. HWY-H-05-06.	
TRN595	E	00055601-03	3/5/2007	6/17/2008	CHAN, LOU & ASSOCIATES, INC.	150000	0	150000	150000	0	0	0	200512	1	HWYS DIVISION MATERIALS TESTING & RESEARCH FACILITY RENOVATION	PROJECT#HWY-L-06-06.
TRN595	E	00055601-04	3/5/2007	7/8/2011	CHAN, LOU & ASSOCIATES, INC.	86260.95	0	86260.95	86260.95	0	0	0	199812	1	HWYS DIVISION MATERIALS TESTING & RESEARCH FACILITY RENOVATION	PROJECT#HWY-L-06-06.
TRN595	E	00055601-05	3/5/2007	7/8/2011	CHAN, LOU & ASSOCIATES, INC.	40000	0	40000	40000	0	0	0	200712	1	HWYS DIVISION MATERIALS TESTING & RESEARCH FACILITY RENOVATION	PROJECT#HWY-L-06-06.
TRN595	E	00055601-06	3/5/2007	7/8/2011	CHAN, LOU & ASSOCIATES, INC.	57700	0	57700	57700	0	0	0	199812	1	HWYS DIVISION MATERIALS TESTING & RESEARCH FACILITY RENOVATION	PROJECT#HWY-L-06-06.
TRN561	E	00055602-05	3/5/2007	8/7/2009	AECOM TECHNICAL SERVICES, INC.	12232	12221	11	12232	0	-12221	0	200302	1	KUHIU HWY SLOPE PROTECTION VICINITY OF HANAHEI BRIDGE, KAUAI	PROJECT#560A-02-03.
TRN561	E	00055602-06	3/5/2007	7/6/2010	AECOM TECHNICAL SERVICES, INC.	360000	73698.91	286301.09	360000	0	-73698.91	0	200912	1	KUHIU HWY SLOPE PROTECTION VICINITY OF HANAHEI BRIDGE, KAUAI	PROJECT#560A-02-03.
TRN531	N	00055695-02	4/13/2007	4/18/2007	PB AMERICAS, INC.	1408000	1271000	137000	1408000	0	-1271000	-137000	199610	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	E	00055695-03	4/13/2007	4/18/2007	PB AMERICAS, INC.	158000	86600	71400	158000	0	-86600	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	N	00055695-04	4/13/2007	4/18/2007	PB AMERICAS, INC.	632000	483400	148600	632000	0	-483400	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	E	00055695-05	4/13/2007	4/18/2007	PB AMERICAS, INC.	120400	0	120400	120400	0	0	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	E	00055695-06	4/13/2007	4/18/2007	PB AMERICAS, INC.	59000	0	59000	59000	0	0	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	N	00055695-07	4/13/2007	4/18/2007	PB AMERICAS, INC.	481600	0	481600	481600	0	0	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN531	N	00055695-08	4/13/2007	4/18/2007	PB AMERICAS, INC.	236000	0	236000	236000	0	0	0	200110	1	KIHEI UPCOUNTRY MAUI PROJ # DP-0374(1).	
TRN561	B	00055703-03	4/16/2007	11/19/2008	GRACE PACIFIC CORPORATION	1345940	941991.58	403948.42	1345940	0	-941991.58	-33648.5	200705	1	KAUMUALII HIGHWAY RESURFACING HALEWILI ROAD TO VICINITY OF WAHIAWA BRIDG	KAUAI PROJECT NO. 50C-01-07M.
TRN561	B	00055703-04	4/16/2007	11/19/2008	GRACE PACIFIC CORPORATION	67297	0	67297	67297	0	0	0	200705	1	KAUMUALII HIGHWAY RESURFACING HALEWILI ROAD TO VICINITY OF WAHIAWA BRIDG	KAUAI PROJECT NO. 50C-01-07M.
TRN501	D	00055705-04	4/16/2007	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2549.02	0	2549.02	2549.02	0	0	0	198610	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	N	00055705-05	4/16/2007	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	20956.97	0	20956.97	20956.97	0	0	0	198610	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	D	00055705-06	4/16/2007	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	2245.35	0	2245.35	2245.35	0	0	0	199010	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	J	00055705-07	4/16/2007	4/23/2007	PB AMERICAS, INC. & SAM HIROTA	6784.47	0	6784.47	6784.47	0	0	0	199010	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	J	00055705-08	4/16/2007	7/3/2007	PB AMERICAS, INC. & SAM HIROTA	68959.45	0	68959.45	68959.45	0	0	0	199112	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	J	00055705-09	4/16/2007	7/3/2007	PB AMERICAS, INC. & SAM HIROTA	5050.34	0	5050.34	5050.34	0	0	0	199112	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	J	00055705-10	4/16/2007	7/3/2007	PB AMERICAS, INC. & SAM HIROTA	45451.81	0	45451.81	45451.81	0	0	0	199112	1	DESIGN MANAGEMENT SERVICES FOR A PORTION OF INTERSTATE, ROUTE H-3	HALAWA INTERCHANGE TO HALEKOU INTERCHANGE PROJ # I-H3-1(31).
TRN501	B	00055706-01	4/17/2007	4/20/2007	HAWAIIAN TELCOM, INC.	162730.96	110010.97	52719.99	162730.96	0	-110010.97	-3302.31	200710	1	2006-30 MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES PROJECT#HWY-CM-	OPT TO EXTEND 4-12MOS.
TRN501	B	00055706-02	4/17/2007	6/25/2008	HAWAIIAN TELCOM, INC.	171518.78	125218.18	46300.6	171518.78	0	-125218.18	0	200812	1	2006-30 MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES PROJECT#HWY-CM-	OPT TO EXTEND 4-12MOS.
TRN501	B	00055706-03	4/17/2007	6/1/2009	HAWAIIAN TELCOM, INC.	179229.16	163730.96	15498.2	179229.16	0	-163730.96	0	200911	1	2006-30 MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES PROJECT#HWY-CM-	OPT TO EXTEND 4-12MOS.
TRN501	B	00055706-04	4/17/2007	3/17/2010	HAWAIIAN TELCOM, INC.	179229.16	157188.06	22041.1	179229.16	0	-157188.06	0	201009	1	2006-30 MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES PROJECT#HWY-CM-	OPT TO EXTEND 4-12MOS.
TRN501	B	00055706-05	4/17/2007	3/14/2011	HAWAIIAN TELCOM, INC.	194917.72	0	194917.72	194917.72	0	0	0	201109	1	2006-30 MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES PROJECT#HWY-CM-	OPT TO EXTEND 4-12MOS.
TRN511	E	00055828-08	5/23/2007	2/1/2011	AECOM TECHNICAL SERVICES, INC.	9125	0	9125	9125	0	0	-9125	200307	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD.	
TRN511	E	00055828-09	5/23/2007	2/1/2011	AECOM TECHNICAL SERVICES, INC.	1875	0	1875	1875	0	0	-1875	200507	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD.	
TRN511	E	00055828-10	5/23/2007	2/1/2011	AECOM TECHNICAL SERVICES, INC.	30000	12956	17044	30000	0	-12956	0	200507	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD.	
TRN511	E	00055828-11	5/23/2007	7/18/2011	AECOM TECHNICAL SERVICES, INC.	70000	0	70000	70000	0	0	0	200501	1	VOLCANO ROAD INTERSECTION IMPROVEMENTS AT KULANI ROAD.	
TRN541	B	00055873-06	6/6/2007	12/23/2008	MAUI PAVING, LLC	3045000	2935216.71	109783.29	3045000	0	-2935216.71	0	200706	1	MAUNALOA HWY RESURFACING, KAUMAKAKAI HARBOR TO HOOLEHUA	PROJECT#460A-01-06M.
TRN531	B	00055884-01	6/8/2007	6/13/2007	MAUI PAVING, LLC	2102295	2097039.26	5255.74	2102295	0	-2097039.26	-5255.74	200712	1	HONOAPILANI HIGHWAY RESURFACING VICINITY OF HAPILIHAW (MP 28.60 TO	MP 29.20) & KAHAKULI HIGHWAY REPAIRS & MAINTENANCE HONOKOHAU TO
TRN531	B	00055884-02	6/8/2007	6/13/2007	MAUI PAVING, LLC	105115	96936.73	8178.27	105115	0	-96936.73	0	200712	1	HONOAPILANI HIGHWAY RESURFACING VICINITY OF HAPILIHAW (MP 28.60 TO	MP 29.20) & KAHAKULI HIGHWAY REPAIRS & MAINTENANCE HONOKOHAU TO
TRN561	B	00055885-03	6/8/2007	11/20/2008	GRACE PACIFIC CORPORATION	956497	932584.57	23912.43	956497	0	-932584.57	-23912.43	200705	1	KUHIU HIGHWAY RESURFACING KALIHUAI ROAD TO KAHILIHOLE ROAD KAUAI	PROJ #56D-01-07M.
TRN561	B	00055885-05	6/8/2007	12/10/2008	GRACE PACIFIC CORPORATION	191000	62336.98	128663.02	191000	0	-62336.98	0	200906	1	KUHIU HIGHWAY RESURFACING KALIHUAI ROAD TO KAHILIHOLE ROAD KAUAI	PROJ #56D-01-07M.
TRN501	B	00056017-07	6/28/2007	2/27/2009	SAFETY SYSTEMS HAWAII, INC.	50	0	50	50	0	0	0	200708	1	FURNISHING & DELIVERING POSTS & COMPONENTS SIGN POST SYSTEMS FLEXIBLE	DELINEATOR POSTS & REFLECTOR MARKERS TRAFFIC CONES BARRIADES WARNING
TRN531	B	00056017-08	6/28/2007	2/27/2009	SAFETY SYSTEMS HAWAII, INC.	4392.02	0	4392.02	4392.02	0	0	0	200708	1	FURNISHING & DELIVERING POSTS & COMPONENTS SIGN POST SYSTEMS FLEXIBLE	DELINEATOR POSTS & REFLECTOR MARKERS TRAFFIC CONES BARRIADES WARNING
TRN561	B	00056017-09	6/28/2007	2/27/2009	SAFETY SYSTEMS HAWAII, INC.	600	0	600	600	0	0	0	200708	1	FURNISHING & DELIVERING POSTS & COMPONENTS SIGN POST SYSTEMS FLEXIBLE	DELINEATOR POSTS & REFLECTOR MARKERS TRAFFIC CONES BARRIADES WARNING
TRN595	E	00056069-01	7/9/2007	7/11/2007	SHIMABUKURO, ENDO & YOSHIZAKI	442575	440362.12	2212.88	442575	0	-440362.12	-2212.88	200101	1	TRAFFIC SIGNAL MODERNIZATION VARIOUS LOCATIONS OAHU	PROJECT # HWY-052-02.
TRN595	E	00056069-02	7/9/2007	7/11/2007	SHIMABUKURO, ENDO & YOSHIZAKI	7425	0	7425	7425	0	0	0	200101	1	TRAFFIC SIGNAL MODERNIZATION VARIOUS LOCATIONS OAHU	PROJECT # HWY-052-02.
TRN531	E	00056081-01	7/12/2007	7/16/2007	SSFM INTERNATIONAL, INC.	430000	395734.43	34265.57	430000	0	-395734.43	0	200301	1	HANA HIGHWAY PAIA BYPASS ROAD PROJ # STP-036-1(11).	
TRN531	E	00056081-02	7/12/2007	7/16/2007	SSFM INTERNATIONAL, INC.	60000	0	60000	60000	0	0	0	200301	1	HANA HIGHWAY PAIA BYPASS ROAD PROJ # STP-036-1(11).	
TRN531	N	00056081-03	7/12/2007	7/16/2007	SSFM INTERNATIONAL, INC.	1720000	1582937.92	137062.08	1720000	0	-1582937.92	-59812.5	200301	1	HANA HIGHWAY PAIA BYPASS ROAD PROJ # STP-036-1(11).	
TRN531	N	00056081-04	7/12/2007	7/16/2007	SSFM INTERNATIONAL, INC.	240000	0	240000	240000	0	0	0	200301	1	HANA HIGHWAY PAIA BYPASS ROAD PROJ # STP-036-1(11).	
TRN561	B	00056131-01	7/31/2007	8/6/2007	KAUAI NURSERY &	146100	135095.31	11004.69	146100	0	-135095.31	-7110.28	200701	1	01-07 LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE PROJECT#570A-	&51B-01-07 OPT TO EXTEND 4-12MOS.
TRN561	B	00056131-02	7/31/2007	9/9/2008	KAUAI NURSERY &	153966	140186.91	13779.09	153966	0	-140186.91	-7378.29	200903	1	01-07 LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE PROJECT#570A-	&51B-01-07 OPT TO EXTEND 4-12MOS.



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Pgm ID	MDF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS61	B	00056131-03	7/31/2007	7/6/2009	KAUAI NURSERY &	159525	142586.9	16938.1	159525	0	-142586.9	-7504.59	200912	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE PROJECT#570A-01-07	851B-01-07 OPT TO EXTEND 4-12MOS.
TRNS61	B	00056131-04	7/31/2007	9/21/2010	KAUAI NURSERY &	159525	84400.41	75124.59	159525	0	-84400.41	-4442.14	201103	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE PROJECT#570A-01-07	851B-01-07 OPT TO EXTEND 4-12MOS.
TRNS61	B	00056131-05	7/31/2007	8/12/2011	KAUAI NURSERY &	159525	0	159525	159525	0	0	0	201202	1	LIHUE GATEWAY LANDSCAPE IRRIGATION SYSTEM MAINTENANCE PROJECT#570A-01-07	851B-01-07 OPT TO EXTEND 4-12MOS.
TRNS01	E	00056210-01	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	268976.42	196316.53	72659.89	268976.42	0	-196316.53	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS01	N	00056210-02	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	1075905.68	785266.14	290639.54	1075905.68	0	-785266.14	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS01	E	00056210-03	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	19563.98	0	19563.98	19563.98	0	0	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS01	E	00056210-04	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	14427.02	0	14427.02	14427.02	0	0	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS01	N	00056210-05	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	78255.92	0	78255.92	78255.92	0	0	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS01	N	00056210-06	8/24/2007	8/31/2007	WASA ELECTRICAL SERVICES, INC.	57708.08	0	57708.08	57708.08	0	0	0	199902	1	TRAFFIC MANAGEMENT SYSTEM PHASE I PROJECT # NH-0300(107).	
TRNS11	E	00056219-07	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	136000	113216.53	22783.47	136000	0	-113216.53	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS11	E	00056219-08	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	25800	0	25800	25800	0	0	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS11	N	00056219-09	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	544000	452866.27	91133.73	544000	0	-452866.27	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS11	N	00056219-10	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	103200	0	103200	103200	0	0	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS11	E	00056219-11	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	10000	0	10000	10000	0	0	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS11	E	00056219-12	8/28/2007	8/31/2007	GP ROADWAY SOLUTIONS, INC.	500	0	500	500	0	0	0	200302	1	HI BELT RD GUARDRAIL & SHOULDER IMP, PAAUHAI RD TO PAPALAELE RD &	VARIOUS LOCATIONS PROJECT#NH-019-1(37).
TRNS01	E	00056229-12	8/29/2007	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	479886.56	88906.64	390979.92	479886.56	0	-88906.64	0	200606	1	NORTH-SOUTH RD, PHASE 1C PROJECT# STP-8930(4).	
TRNS01	N	00056229-13	8/29/2007	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	1919545.72	355626.55	1563919.17	1919545.72	0	-355626.55	0	200606	1	NORTH-SOUTH RD, PHASE 1C PROJECT# STP-8930(4).	
TRNS01	E	00056229-14	8/29/2007	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	47891.91	3093.81	44798.1	47891.91	0	-3093.81	0	200606	1	NORTH-SOUTH RD, PHASE 1C PROJECT# STP-8930(4).	
TRNS01	N	00056229-15	8/29/2007	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	191567.2	12375.23	179191.97	191567.2	0	-12375.23	0	200606	1	NORTH-SOUTH RD, PHASE 1C PROJECT# STP-8930(4).	
TRNS95	T	00056229-16	8/29/2007	12/14/2010	KIEWIT INFRASTRUCTURE WEST CO.	2114165	0	2114165	2114165	0	0	0	200906	1	NORTH-SOUTH RD, PHASE 1C PROJECT# STP-8930(4).	
TRNS95	N	00056263-02	9/7/2007	9/13/2007	NISHIMURA, KATAYAMA, & OKI,	634400	609964.37	24435.63	634400	0	-609964.37	-24435.63	200503	1	MOANALUA FREEWAY SEISMIC RETROFIT OF PUULOA INTERCHANGE DISTRICT OF	HONOLULU ISLAND OF OAHU PROJECT # BR-H201(4).
TRNS95	E	00056263-05	9/7/2007	9/13/2007	NISHIMURA, KATAYAMA, & OKI,	83080	6997.87	76082.13	83080	0	-6997.87	0	200603	1	MOANALUA FREEWAY SEISMIC RETROFIT OF PUULOA INTERCHANGE DISTRICT OF	HONOLULU ISLAND OF OAHU PROJECT # BR-H201(4).
TRNS95	E	00056263-06	9/7/2007	9/13/2007	NISHIMURA, KATAYAMA, & OKI,	13334	0	13334	13334	0	0	0	200603	1	MOANALUA FREEWAY SEISMIC RETROFIT OF PUULOA INTERCHANGE DISTRICT OF	HONOLULU ISLAND OF OAHU PROJECT # BR-H201(4).
TRNS95	N	00056263-07	9/7/2007	9/13/2007	NISHIMURA, KATAYAMA, & OKI,	332320	52427.13	279892.87	332320	0	-52427.13	0	200603	1	MOANALUA FREEWAY SEISMIC RETROFIT OF PUULOA INTERCHANGE DISTRICT OF	HONOLULU ISLAND OF OAHU PROJECT # BR-H201(4).
TRNS95	N	00056263-08	9/7/2007	9/13/2007	NISHIMURA, KATAYAMA, & OKI,	53336	0	53336	53336	0	0	0	200603	1	MOANALUA FREEWAY SEISMIC RETROFIT OF PUULOA INTERCHANGE DISTRICT OF	HONOLULU ISLAND OF OAHU PROJECT # BR-H201(4).
TRNS61	B	00056278-01	9/12/2007	9/14/2007	EARTHWORKS PACIFIC, INC.	3426299	3317849.82	108449.18	3426299	0	-3317849.82	-2000	200503	1	KAUIMUALII HWY & RICE ST, EMERGENCY REPAIRS & SLOPE STABILIZATION AT	VARIOUS LOCATIONS PROJECT#HWY-K-06-07.
TRNS61	B	00056278-02	9/12/2007	9/14/2007	EARTHWORKS PACIFIC, INC.	171315	0	171315	171315	0	0	0	200503	1	KAUIMUALII HWY & RICE ST, EMERGENCY REPAIRS & SLOPE STABILIZATION AT	VARIOUS LOCATIONS PROJECT#HWY-K-06-07.
TRNS61	B	00056286-03	9/12/2007	11/21/2008	GRACE PACIFIC CORPORATION	585419.5	523868.4	61551.1	585419.5	0	-523868.4	-19020	200705	1	MAALO RD RESURFACING MILE POST 2.0 TO MILE POST 3.0 PROJ # 583A-01-07M.	
TRNS61	B	00056286-04	9/12/2007	11/21/2008	GRACE PACIFIC CORPORATION	114120	0	114120	114120	0	0	0	200705	1	MAALO RD RESURFACING MILE POST 2.0 TO MILE POST 3.0 PROJ # 583A-01-07M.	
TRNS61	B	00056288-03	9/12/2007	11/24/2008	GRACE PACIFIC CORPORATION	155330.55	53975.5	101355.05	155330.55	0	-53975.5	-25511.55	200705	1	02- KUHIO HIGHWAY RESURFACING PAPA'A BRIDGE TO ALIOMANU BRIDGE PROJ #56C-	07M.
TRNS61	B	00056288-04	9/12/2007	11/24/2008	GRACE PACIFIC CORPORATION	153069.3	0	153069.3	153069.3	0	0	0	200705	1	02- KUHIO HIGHWAY RESURFACING PAPA'A BRIDGE TO ALIOMANU BRIDGE PROJ #56C-	07M.
TRNS11	B	00056300-01	9/14/2007	9/18/2007	TOWILL, R. M. CORPORATION	400000	380349.09	19650.91	400000	0	-380349.09	0	199903	1	CONSTRUCTION MANAGEMENT SERVICES FOR HAWAII BELT RD KEALAKAHA	BRIDGE REPLACEMENT, ISLAND OF HAWAII, PROJ #BR-019-2(26).
TRNS11	N	00056300-02	9/14/2007	9/18/2007	TOWILL, R. M. CORPORATION	1600000	1521397.09	78602.91	1600000	0	-1521397.09	-50000	199903	1	CONSTRUCTION MANAGEMENT SERVICES FOR HAWAII BELT RD KEALAKAHA	BRIDGE REPLACEMENT, ISLAND OF HAWAII, PROJ #BR-019-2(26).
TRNS41	E	00056343-26	9/25/2007	12/29/2008	MAUI PAVING, LLC	36255	31562.09	4692.91	36255	0	-31562.09	0	200606	1	KAMEHAMEHA V HWY GUARDRAIL & SHOULDER IMP., KAPUKOOLAU TO KAMALO	PROJECT#STP-0450(9).
TRNS41	N	00056343-28	9/25/2007	12/29/2008	MAUI PAVING, LLC	145018	126248.34	18769.66	145018	0	-126248.34	0	200606	1	KAMEHAMEHA V HWY GUARDRAIL & SHOULDER IMP., KAPUKOOLAU TO KAMALO	PROJECT#STP-0450(9).
TRNS01	B	00056366-16	9/28/2007	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	76560.01	41138.89	35421.12	76560.01	0	-41138.89	0	200706	1	INTERSTATE ROUTE H-2 REHABILITATION WAIPIO I/C & MILILANI I/C ON/OFF	RAMPS, KA UKA BLVD & MEHEULA PRKWAY & KIPAPA STREAMBRIDGE
TRNS01	B	00056366-17	9/28/2007	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	80598.35	0	80598.35	80598.35	0	0	0	200706	1	INTERSTATE ROUTE H-2 REHABILITATION WAIPIO I/C & MILILANI I/C ON/OFF	RAMPS, KA UKA BLVD & MEHEULA PRKWAY & KIPAPA STREAMBRIDGE
	N	00056366-18	9/28/2007	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	689039.75	370249.98	318789.77	689039.75	0	-370249.98	0	198106	1	INTERSTATE ROUTE H-2 REHABILITATION WAIPIO I/C & MILILANI I/C ON/OFF	RAMPS, KA UKA BLVD & MEHEULA PRKWAY & KIPAPA STREAMBRIDGE
	N	00056366-19	9/28/2007	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	725385.15	0	725385.15	725385.15	0	0	0	198106	1	INTERSTATE ROUTE H-2 REHABILITATION WAIPIO I/C & MILILANI I/C ON/OFF	RAMPS, KA UKA BLVD & MEHEULA PRKWAY & KIPAPA STREAMBRIDGE
TRNS01	B	00056366-22	9/28/2007	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	668040	12719.22	655320.78	668040	0	-12719.22	0	200906	1	INTERSTATE ROUTE H-2 REHABILITATION WAIPIO I/C & MILILANI I/C ON/OFF	RAMPS, KA UKA BLVD & MEHEULA PRKWAY & KIPAPA STREAMBRIDGE
TRNS31	B	00056372-01	10/3/2007	10/8/2007	MAUI PAVING, LLC	306457.4	2987959.65	76614.35	306457.4	0	-2987959.65	-76614.35	200703	1	PROJECT KAHULUI BEACH RD RESURFACING WAIHEHU BEACH RD TO KAAHUMANU AVE	# 3400A-01-07M.
TRNS31	B	00056372-02	10/3/2007	10/8/2007	MAUI PAVING, LLC	306457.4	286589.85	19867.55	306457.4	0	-286589.85	0	200703	1	PROJECT KAHULUI BEACH RD RESURFACING WAIHEHU BEACH RD TO KAAHUMANU AVE	# 3400A-01-07M.
TRNS11	B	00056381-01	10/8/2007	10/11/2007	YAMADA & SONS, INC.	2152850	2099028.75	53821.25	2152850	0	-2099028.75	-53821.25	200704	1	KAWAIHAE RD ROUTE 19 RESURFACING WAIKA BRIDGE TOWARDS WAIMEA PROJ	#19D-01-06M.
TRNS11	B	00056381-03	10/8/2007	6/30/2008	YAMADA & SONS, INC.	850000	110621.92	739378.08	850000	0	-110621.92	0	200812	1	KAWAIHAE RD ROUTE 19 RESURFACING WAIKA BRIDGE TOWARDS WAIMEA PROJ	#19D-01-06M.
TRNS11	B	00056390-01	10/10/2007	10/18/2007	ISEMOTO CONTRACTING CO., LTD.	3848591	3628564.33	220026.67	3848591	0	-3628564.33	-10000	200704	1	OLD KEAAU PAHOA RD RESURFACING KEAAU TO KEAAU HIGH SCHOOL	PROJECT#139A-01-05M.
TRNS11	B	00056390-02	10/10/2007	10/18/2007	ISEMOTO CONTRACTING CO., LTD.	384409	0	384409	384409	0	0	0	200704	1	OLD KEAAU PAHOA RD RESURFACING KEAAU TO KEAAU HIGH SCHOOL	PROJECT#139A-01-05M.
TRNS95	B	00056397-02	10/10/2007	10/12/2007	K.L. ENTERPRISES LLC	11500	0	11500	11500	0	0	0	200804	1	COMPREHENSIVE REVIEW OF THE STAFFING COSTS FOR THE CAPITAL IMPR.	PROGRAMS & THE OPERATING PROGRAMS PROJECT#HWY-S-01-2007.
TRNS31	E	00056402-01	10/11/2007	10/15/2007	SSFM INTERNATIONAL, INC.	260000	159232.44	100767.56	260000	0	-159232.44	0	200304	1	VICINITY CONSTRUCTION MANAGEMENT SERVICE FOR MOKULELE HWY WIDENING PH 1A	OF KEALIA POND DRIVEWAY TO PIHLANI HWY PROJ #NH-A311(4).
TRNS31	N	00056402-02	10/11/2007	10/15/2007	SSFM INTERNATIONAL, INC.	1040000	636930.58	403609.42	1040000	0	-636930.58	-32500	200304	1	VICINITY CONSTRUCTION MANAGEMENT SERVICE FOR MOKULELE HWY WIDENING PH 1A	OF KEALIA POND DRIVEWAY TO PIHLANI HWY PROJ #NH-A311(4).
TRNS01	B	00056417-09	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	825914	535928.85	289985.15	825914	0	-535928.85	0	200404	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS01	B	00056417-12	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	1250000	0	1250000	1250000	0	0	0	200504	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS01	E	00056417-13	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	73862	0	73862	73862	0	0	0	200604	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS01	E	00056417-14	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	393999	0	393999	393999	0	0	0	200704	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS95	T	00056417-15	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	31804.43	0	31804.43	31804.43	0	0	0	200804	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS95	T	00056417-16	10/17/2007	10/17/2007	GOODFELLOW BROS., INC.	1590.22	0	1590.22	1590.22	0	0	0	200804	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS95	T	00056417-19	10/17/2007	2/12/2009	GOODFELLOW BROS., INC.	3150000	2820251.77	329748.23	3150000	0	-2820251.77	0	200908	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS95	T	00056417-22	10/17/2007	7/6/2009	GOODFELLOW BROS., INC.	2549707	1815265.57	734441.43	2549707	0	-1815265.57	0	200912	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS01	E	00056417-24	10/17/2007	10/28/2009	GOODFELLOW BROS., INC.	600000	121920.91	478079.09	600000	0	-121920.91	0	200704	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS01	N	00056417-25	10/17/2007	10/28/2009	GOODFELLOW BROS., INC.	2400000	487684.55	1912315.45	2400000	0	-487684.55	0	200704	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS95	T	00056417-26	10/17/2007	2/26/2010	GOODFELLOW BROS., INC.	933951	836265	97686	933951	0	-836265	0	201008	1	NORTH-SOUTH ROAD, PHASE 1B PROJECT#STP-8930(2).	
TRNS01	B	00056418-01	10/18/2007	10/22/2007	ENGINEERS-SURVEYORS HAWAII,	233700	157330.87	76369.13	233700	0	-157330.87	0	200804	1	CONSTRUCTION MANAGEMENT SVCS FOR INTERSTATE ROUTE H-1, AIRPORT VIADUCT	DECK REPAIR, VICINITY OF VALKENBURGH ST TO MIDDLE ST
TRNS01	N	00056418-02	10/18/2007	10/22/2007	ENGINEERS-SURVEYORS HAWAII,	934800	629324.23	305475.77	934800	0	-629324.23	0	198104	1	CONSTRUCTION MANAGEMENT SVCS FOR INTERSTATE ROUTE H-1, AIRPORT VIADUCT	DECK REPAIR, VICINITY OF VALKENBURGH ST TO MIDDLE ST
TRNS01	B	00056420-01	10/19/2007	10/29/2007	MASTERGUARD, INC.	221968	216438.68	5529.32	221968	0	-216438.68	-5524.2	200804	1	FURNISHING SECURITY GUARD SERVICES FOR OAHU DISTRICT ADMINISTRATION	OFFICE KAKOI & KEEHI BASEYARD PROJ #HWY-OM-2007-32.
TRNS01	B	00056420-02	10/19/2007	12/30/2008	MASTERGUARD, INC.	230806.72	230806.52	0.2	230806.72	0	-230806.52	0	200906	1	FURNISHING SECURITY GUARD SERVICES FOR OAHU DISTRICT ADMINISTRATION	OFFICE KAKOI & KEEHI BASEYARD PROJ #HWY-OM-2007-32.
TRNS01	B	00056420-03	10/19/2007	11/12/2009	MASTERGUARD, INC.	230806.72	225107.96	5698.76	230806.72	0	-225107.96	0	201005	1	FURNISHING SECURITY GUARD SERVICES FOR OAHU DISTRICT ADMINISTRATION	OFFICE KAKOI & KEEHI BASEYARD PROJ #HWY-OM-2007-32.
TRNS01	B	00056420-05	10/19/2007	10/4/2011	MASTERGUARD, INC.	80000	14958.52	65041.48	80000	0	-14958.52	0	201203	1	FURNISHING SECURITY GUARD SERVICES FOR OAHU DISTRICT ADMINISTRATION	OFFICE KAKOI & KEEHI BASEYARD PROJ #HWY-OM-2007-32.
TRNS01	B	00056420-06	10/19/2007	12/15/2011	MASTERGUARD, INC.	310806.72	0	310806.72	310806.72	0	0	0	201020	1	FURNISHING SECURITY GUARD SERVICES FOR OAHU DISTRICT ADMINISTRATION	OFFICE KAKOI & KEEHI BASEYARD PROJ #HWY-OM-2007-32.
TRNS31	B	00056462-03	11/7/2007	4/19/2010	MANTHOS ENGINEERING LLC	30000	29782.33	217.67	30000	0	-29782.33	0	201010	1	CONSTRUCTION MANAGEMENT SERVICES FOR HONOAPIILANI HWY RESURFACING	TO PUAMANA PROJECT NO. 30C-01-06M-CMCS0609
TRNS01	E	00056464-01	11/8/2008	11/13/2007	TOWILL, R. M. CORPORATION	150953.6	122615.36	28338.24	150953.6	0	-122615.36	0	199905	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	E	00056464-02	11/8/2008	11/13/2007	TOWILL, R. M. CORPORATION	7540	0	7540	7540	0	0	0	199905	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	N	00056464-03	11/8/2008	11/13/2007	TOWILL, R. M. CORPORATION	603814.4	490461.44	113352.96	603814.4	0	-490461.44	-18869.2	199905	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	N	00056464-04	11/8/2008	11/13/2007	TOWILL, R. M. CORPORATION	30160	0	30160	30160	0	0	0	199905	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	E	00056464-05	11/8/2008	6/29/2011	TOWILL, R. M. CORPORATION	148780	0	148780	148780	0	0	0	199912	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	E	00056464-06	11/8/2008	6/29/2011	TOWILL, R. M. CORPORATION	43000	0	43000	43000	0	0	0	199912	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	N	00056464-07	11/8/2008	6/29/2011	TOWILL, R. M. CORPORATION	595120	0	595120	595120	0	0	0	199912	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS01	N	00056464-08	11/8/2008	6/29/2011	TOWILL, R. M. CORPORATION	172000	0	172000	172000	0	0	0	199912	1	LEEWARD BIKEWAY WAIPOI POINT ACCESS ROAD TO LUALUALEI NAVAL RD DISTRICTS	OF EWA & WAIANAIE ISLAND OF OAHU PROJ # STP-BW-0300(8).
TRNS31	N	00056478-02	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	96004	89970.2	6033.8	96004	0	-89970.2	-6033.8	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-03	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	34219	30050.75	4168.25	34219	0	-30050.75	0	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-04	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	136876	126236.94	10639.06	136876	0	-126236.94	-8190.35	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-05	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	64580	0	64580	64580	0	0	0	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-06	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	6740	0	6740	6740	0	0	0	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-07	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	258320	0	258320	258320	0	0	0	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-08	11/15/2007	11/20/2007	FUKUNAGA & ASSOCIATES, INC.	26960	0	26960	26960	0	0	0	200405	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-09	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	3487.95	0	3487.95	3487.95	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-10	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	13951.8	0	13951.8	13951.8	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-11	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	70721.25	0	70721.25	70721.25	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	E	00056478-12	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	3720	0	3720	3720	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-13	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	282885	0	282885	282885	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS31	N	00056478-14	11/15/2007	10/7/2009	FUKUNAGA & ASSOCIATES, INC.	14880	0	14880	14880	0	0	0	200404	1	KAHULUI AIRPORT ACCESS ROAD, PHASE I, PUJUNENE RD TO HANA HWY DIST. OF	WAILUKU ISLAND OF MAUI PROJECT#NH-0380(10).
TRNS01	E	00056505-02	11/27/2007	11/30/2007	CHAN, LOU & ASSOCIATES, INC.	10000	3895.1	6104.9	10000	0	-3895.1	0	200305	1	KANEHOE PEARL CITY & WAIANAIE BASEYARD WASHDOWN RACKS PROJ # HWY-O-19-06.	KANEHOE PEARL CITY & WAIANAIE BASEYARD WASHDOWN RACKS PROJ # HWY-O-19-06.
TRNS01	E	00056505-03	11/27/2007	7/8/2011	CHAN, LOU & ASSOCIATES, INC.	57216.83	0	57216.83	57216.83	0	0	0	200612	1	KANEHOE PEARL CITY & WAIANAIE BASEYARD WASHDOWN RACKS PROJ # HWY-O-19-06.	KANEHOE PEARL CITY & WAIANAIE BASEYARD WASHDOWN RACKS PROJ # HWY-O-19-06.
TRNS95	B	00056508-02	11/28/2007	1/5/2010	PHOENIX V LLC	2000000	1757012.23	242987.77	2000000	0	-1757012.23	0	201006	1	HIGHWAYS ACCOUNTING SYSTEM PROJ #STP-1500(40)	
TRNS31	B	00056509-01	11/28/2007	12/3/2007	CHAN, LOU & ASSOCIATES, INC.	119600	114295.63	5304.37	119600	0	-114295.63	0	200705	1	KEANAE BASEYARD MAINTENANCE & REPAIR OF BLDGS & GROUNDS	PROJ #HWY-M-06-06M
TRNS61	E	00056511-03	11/28/2007	11/30/2007	KODANI & ASSOCIATES, INC.	91000	22650	68350	91000	0	-68350	-6650	200605	1	KUHOI HWY INTERSECTION IMPROVEMENTS AT EHA ST & KAPULE HWY	PROJ #S6A-02-05
TRNS01	B	00056539-01	12/12/2007	12/19/2007	MORENO, MARCUS J.	16000	14315	1685	16000	0	-14315	-375	200806	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ #HWY-C-17-07.
TRNS01	B	00056557-01	12/19/2007	12/21/2007	WINDWARDSIDE RECOVERY & TOWING	20893.6	19396.26	1497.34	20893.6	0	-19396.26	-497.34	200806	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ # HWY-C-17-07 FOR PALI TUNNEL ONLY.
TRNS01	B	00056557-02	12/19/2007	2/20/2009	WINDWARDSIDE RECOVERY & TOWING	21929.34	20929.32	1000.02	21929.34	0	-20929.32	0	200908	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ # HWY-C-17-07 FOR PALI TUNNEL ONLY.
TRNS01	B	00056557-03	12/19/2007	2/17/2010	WINDWARDSIDE RECOVERY & TOWING	22167.93	21167.88	1000.05	22167.93	0	-21167.88	0	201008	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ # HWY-C-17-07 FOR PALI TUNNEL ONLY.
TRNS01	B	00056557-04	12/19/2007	1/13/2011	WINDWARDSIDE RECOVERY & TOWING	22167.93	17639.9	4528.03	22167.93	0	-17639.9	0	201107	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ # HWY-C-17-07 FOR PALI TUNNEL ONLY.
TRNS01	B	00056557-05	12/19/2007	1/13/2011	WINDWARDSIDE RECOVERY & TOWING	22167.93	0	22167.93	22167.93	0	0	0	201204	1	FURNISHING OF VEHICLE TOWING SERVICE FOR WILSON & PALI TUNNELS	PROJ # HWY-C-17-07 FOR PALI TUNNEL ONLY.
TRNS01	B	00056614-03	1/18/2008	2/27/2009	SAFETY SYSTEMS HAWAII, INC.	6651.4	0	6651.4	6651.4	0	0	-5008.72	200808	1	FURNISHING & MAINTAINING TRAFFIC CONTROL NIMITZ HWY CONTRA-FLOW LANE	WAIKIKI BOUND SAND ISLAND ACCESS ROAD TO PACIFIC STREET PROJ #HWY-C-31-
TRNS01	B	00056614-04	1/18/2008	2/27/2009	SAFETY SYSTEMS HAWAII, INC.	147959.28	146093.26	1866.02	147959.28	0	-146093.26	0	200908	1	FURNISHING & MAINTAINING TRAFFIC CONTROL NIMITZ HWY CONTRA-FLOW LANE	WAIKIKI BOUND SAND ISLAND ACCESS ROAD TO PACIFIC STREET PROJ #HWY-C-31-
TRNS01	B	00056614-05	1/18/													

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00056614-07	1/18/2008	11/3/2011	SAFETY SYSTEMS HAWAII, INC.	164887.95	0	164887.95	164887.95	0	0	0	201204	1	FURNISHING & MAINTAINING TRAFFIC CONTROL NIMITZ HWY CONTRA-FLOW LANE	WAIKIKI BOUND SAND ISLAND ACCESS ROAD TO PACIFIC STREET PROJ #HWY-C-31-
TRN531	E	00056649-01	2/4/2008	2/6/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	835000	803533.95	31466.05	835000	0	-803533.95	-31466.05	199807	1	HONOAPILANI HWY REALIGNMENT, PH 1B-1 LAHAINALUNA RD TO HOKIOKIO PL	PROJECT#30AB-02-07.
TRN531	E	00056649-02	2/4/2008	2/6/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	266400	252831.05	13568.95	266400	0	-252831.05	-13568.95	199807	1	HONOAPILANI HWY REALIGNMENT, PH 1B-1 LAHAINALUNA RD TO HOKIOKIO PL	PROJECT#30AB-02-07.
TRN531	E	00056649-04	2/4/2008	7/9/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	270000	11100	258900	270000	0	-11100	0	200401	1	HONOAPILANI HWY REALIGNMENT, PH 1B-1 LAHAINALUNA RD TO HOKIOKIO PL	PROJECT#30AB-02-07.
TRN531	E	00056649-05	2/4/2008	7/9/2009	AUSTIN, TSUTSUMI & ASSOC., INC.	240000	0	240000	240000	0	0	0	200601	1	HONOAPILANI HWY REALIGNMENT, PH 1B-1 LAHAINALUNA RD TO HOKIOKIO PL	PROJECT#30AB-02-07.
TRN531	E	00056649-06	2/4/2008	5/27/2011	AUSTIN, TSUTSUMI & ASSOC., INC.	150000	0	150000	150000	0	0	0	200811	1	HONOAPILANI HWY REALIGNMENT, PH 1B-1 LAHAINALUNA RD TO HOKIOKIO PL	PROJECT#30AB-02-07.
TRN501	B	00056658-04	2/6/2008	5/5/2011	KONE INC.	27081.31	0	27081.31	27081.31	0	0	-613.5	200810	1	TUNNEL	PROJECT#HWY-OT-1007C.
TRN501	B	00056658-05	2/6/2008	5/5/2011	KONE INC.	27236.71	0	27236.71	27236.71	0	0	0	200910	1	TUNNEL	PROJECT#HWY-OT-1007C.
TRN501	B	00056658-06	2/6/2008	5/5/2011	KONE INC.	12194.45	0	12194.45	12194.45	0	0	0	201010	1	TUNNEL	PROJECT#HWY-OT-1007C.
TRN501	B	00056658-07	2/6/2008	5/13/2011	KONE, INC.	54611.31	18174.57	36436.74	54611.31	0	-18174.57	0	201111	1	TUNNEL	PROJECT#HWY-OT-1007C.
TRN531	E	00056773-01	3/17/2008	3/20/2008	PB AMERICAS, INC.	100000	95350	4650	100000	0	-95350	-4650	200509	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF MAUI PROJ #HWY-M-01-08
TRN531	E	00056773-06	3/17/2008	8/2/2010	PB AMERICAS, INC.	25700	9750	15950	25700	0	-9750	0	200801	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF MAUI PROJ #HWY-M-01-08
TRN531	E	00056773-07	3/17/2008	8/2/2010	PB AMERICAS, INC.	74300	0	74300	74300	0	0	0	200801	1	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS & HIGHWAYS	ISLAND OF MAUI PROJ #HWY-M-01-08
TRN501	B	00056821-01	4/2/2008	4/7/2008	LANDSCAPE HAWAII, INC.	494426	462334.33	32091.67	494426	0	-462334.33	-24333.41	200809	1	08C	MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE PROJ # H1F-01-
TRN501	B	00056821-02	4/2/2008	4/13/2009	LANDSCAPE HAWAII, INC.	517627.76	498703.58	18924.18	517627.76	0	-498703.58	0	200909	1	08C	MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE PROJ # H1F-01-
TRN501	B	00056821-03	4/2/2008	4/2/2010	LANDSCAPE HAWAII, INC.	517627.76	468702.75	48925.01	517627.76	0	-468702.75	0	201009	1	08C	MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE PROJ # H1F-01-
TRN501	B	00056821-04	4/2/2008	2/9/2011	LANDSCAPE HAWAII, INC.	517627.76	286081.53	231546.23	517627.76	0	-286081.53	0	201108	1	08C	MAINTENANCE OF LANDSCAPED AREAS, HALAWA INTERCHANGE PROJ # H1F-01-
TRN501	E	00056857-01	4/15/2008	4/18/2008	TM DESIGNERS, INC.	756335	625647.5	130687.5	756335	0	-625647.5	0	200610	1	CONSTRUCTION SUPPORT SERVICES FOR NORTH-SOUTH ROAD PH 1C	PROJ# STP-8930(4)
TRN501	N	00056857-02	4/15/2008	4/18/2008	TM DESIGNERS, INC.	3025340	2502590.57	522749.43	3025340	0	-2502590.57	0	200610	1	CONSTRUCTION SUPPORT SERVICES FOR NORTH-SOUTH ROAD PH 1C	PROJ# STP-8930(4)
TRN501	E	00056857-03	4/15/2008	4/18/2008	TM DESIGNERS, INC.	157665	0	157665	157665	0	0	0	200610	1	CONSTRUCTION SUPPORT SERVICES FOR NORTH-SOUTH ROAD PH 1C	PROJ# STP-8930(4)
TRN501	N	00056857-04	4/15/2008	4/18/2008	TM DESIGNERS, INC.	630660	0	630660	630660	0	0	0	200610	1	CONSTRUCTION SUPPORT SERVICES FOR NORTH-SOUTH ROAD PH 1C	PROJ# STP-8930(4)
TRN501	B	00056862-01	4/16/2008	4/18/2008	GP ROADWAY SOLUTIONS, INC.	35324	25839	9485	35324	0	-25839	-891	200810	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-02	4/16/2008	4/18/2008	GP ROADWAY SOLUTIONS, INC.	173960	168960	5000	173960	0	-168960	0	200810	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-03	4/16/2008	4/14/2009	GP ROADWAY SOLUTIONS, INC.	45265.16	35461.44	9803.72	45265.16	0	-35461.44	-1397.43	200910	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-04	4/16/2008	4/14/2009	GP ROADWAY SOLUTIONS, INC.	181664.6	172248	9416.6	181664.6	0	-172248	-4416.6	200910	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-05	4/16/2008	3/8/2010	GP ROADWAY SOLUTIONS, INC.	45265.16	35401.92	9863.24	45265.16	0	-35401.92	-1863.24	201009	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-06	4/16/2008	3/8/2010	GP ROADWAY SOLUTIONS, INC.	181664.6	175192.4	6472.2	181664.6	0	-175192.4	-1472.2	201009	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-07	4/16/2008	2/9/2011	GP ROADWAY SOLUTIONS, INC.	45265.16	20651.12	24614.04	45265.16	0	-20651.12	-1086.89	201108	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056862-08	4/16/2008	2/9/2011	GP ROADWAY SOLUTIONS, INC.	181664.6	103054.35	78610.25	181664.6	0	-103054.35	0	201108	1	FURNISHING & MAINTAINING TRAFFIC CONTRAO, LUNALILO ST ON-RAMP TO H-1	FREEWAY & KAMEHAMEHA HWY TO PALI HWY PROJECT#HWYC-33-08.
TRN501	B	00056943-01	5/6/2008	5/8/2008	ISLAND LANDSCAPING AND	152248	112658.6	39589.4	152248	0	-112658.6	-5929.4	200811	1	H2-FREEWAY, WILIKINA DR & KUNIA RD, WAIKAKALAUA STREAM BRIDGE TO	KAUKONAHUA STREAM BRIDGE & WILIKINA DR TO WAAF KUNIA GATEPROJECT#
TRN501	B	00056943-02	5/6/2008	4/21/2009	ISLAND LANDSCAPING AND	155260	121037.46	34222.54	155260	0	-121037.46	0	200910	1	H2-FREEWAY, WILIKINA DR & KUNIA RD, WAIKAKALAUA STREAM BRIDGE TO	KAUKONAHUA STREAM BRIDGE & WILIKINA DR TO WAAF KUNIA GATEPROJECT#
TRN501	B	00056943-03	5/6/2008	2/19/2010	ISLAND LANDSCAPING AND	155260	135450	19810	155260	0	-135450	0	201008	1	H2-FREEWAY, WILIKINA DR & KUNIA RD, WAIKAKALAUA STREAM BRIDGE TO	KAUKONAHUA STREAM BRIDGE & WILIKINA DR TO WAAF KUNIA GATEPROJECT#
TRN501	B	00056943-04	5/6/2008	2/14/2011	ISLAND LANDSCAPING AND	155260	57165	98095	155260	0	-57165	0	201108	1	H2-FREEWAY, WILIKINA DR & KUNIA RD, WAIKAKALAUA STREAM BRIDGE TO	KAUKONAHUA STREAM BRIDGE & WILIKINA DR TO WAAF KUNIA GATEPROJECT#
TRN501	B	00056944-01	5/6/2008	5/8/2008	ISLAND LANDSCAPING AND	210340	195531	14809	210340	0	-195531	-10291.12	200811	1	H-1 FREEWAY SALT LAKE BLVD TO PUULO A RD PROJECT#H1G-01-08C	OPT TO EXTEND 4-12MOS, SHALL NOT EXCEED 60MOS.
TRN501	B	00056944-02	5/6/2008	4/21/2009	ISLAND LANDSCAPING AND	214876	207649.53	7226.47	214876	0	-207649.53	0	200910	1	H-1 FREEWAY SALT LAKE BLVD TO PUULO A RD PROJECT#H1G-01-08C	OPT TO EXTEND 4-12MOS, SHALL NOT EXCEED 60MOS.
TRN501	B	00056944-03	5/6/2008	3/29/2010	ISLAND LANDSCAPING AND	214876	199599.46	15276.54	214876	0	-199599.46	0	201009	1	H-1 FREEWAY SALT LAKE BLVD TO PUULO A RD PROJECT#H1G-01-08C	OPT TO EXTEND 4-12MOS, SHALL NOT EXCEED 60MOS.
TRN501	B	00056944-04	5/6/2008	2/14/2011	ISLAND LANDSCAPING AND	214876	61275.39	153600.61	214876	0	-61275.39	0	201108	1	H-1 FREEWAY SALT LAKE BLVD TO PUULO A RD PROJECT#H1G-01-08C	OPT TO EXTEND 4-12MOS, SHALL NOT EXCEED 60MOS.
TRN501	B	00056945-01	5/6/2008	5/8/2008	ISLAND LANDSCAPING AND	239700	221012.75	18687.25	239700	0	-221012.75	-11632.25	200811	1	08C.	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE PROJECT#H1D-01-
TRN501	B	00056945-02	5/6/2008	4/21/2009	ISLAND LANDSCAPING AND	245256	232535	12721	245256	0	-232535	0	200910	1	08C.	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE PROJECT#H1D-01-
TRN501	B	00056945-03	5/6/2008	3/29/2010	ISLAND LANDSCAPING AND	245256	236018.97	9237.03	245256	0	-236018.97	0	201009	1	08C.	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE PROJECT#H1D-01-
TRN501	B	00056945-04	5/6/2008	2/14/2011	ISLAND LANDSCAPING AND	245256	119373	125883	245256	0	-119373	0	201108	1	08C.	MAINTENANCE OF LANDSCAPED AREAS, WAIAWA INTERCHANGE PROJECT#H1D-01-
TRN501	B	00056946-01	5/6/2008	5/8/2008	ISLAND LANDSCAPING AND	231620	210629.25	20990.75	231620	0	-210629.25	-11085.75	200811	1	H3-FREEWAY VICINITY OF HALAWA QUARRY TO HALEKOU INTERCHANGE	PROJECT#H3 (ABCFGH)-01-08C OPT TO EXTEND 4-12MOS SHALL NOT EXCEED 60 MOS.

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00056946-02	5/6/2008	4/23/2009	ISLAND LANDSCAPING AND	236444	209878.66	26565.34	236444	0	-209878.66	0	200910	1	H3-FREEWAY VICINITY OF HALAWA QUARRY TO HALEKOU INTERCHANGE PROJECT#H3	(ABCFGH)-01-08C OPT TO EXTEND 4-12MOS SHALL NOT EXCEED 60 MOS.
TRN501	B	00056946-03	5/6/2008	2/19/2010	ISLAND LANDSCAPING AND	236444	178525.29	57918.71	236444	0	-178525.29	0	201008	1	H3-FREEWAY VICINITY OF HALAWA QUARRY TO HALEKOU INTERCHANGE PROJECT#H3	(ABCFGH)-01-08C OPT TO EXTEND 4-12MOS SHALL NOT EXCEED 60 MOS.
TRN501	B	00056946-04	5/6/2008	2/14/2011	ISLAND LANDSCAPING AND	236444	104176	132268	236444	0	-104176	0	201108	1	H3-FREEWAY VICINITY OF HALAWA QUARRY TO HALEKOU INTERCHANGE PROJECT#H3	(ABCFGH)-01-08C OPT TO EXTEND 4-12MOS SHALL NOT EXCEED 60 MOS.
TRN501	E	00056976-01	5/15/2008	5/20/2008	ENGINEERS SURVEYORS HAWAII,	500000	388521.87	111478.13	500000	0	-388521.87	0	200711	1	CONSTRUCTION SUPPORT SVCS FOR NORTH-SOUTH RD PHASE 1B PROJECT#STP-8930(2)	
TRN501	N	00056976-02	5/15/2008	5/20/2008	ENGINEERS SURVEYORS HAWAII,	2000000	1554087.99	445912.01	2000000	0	-1554087.99	0	200711	1	CONSTRUCTION SUPPORT SVCS FOR NORTH-SOUTH RD PHASE 1B PROJECT#STP-8930(2)	
TRN595	E	00057027-03	5/30/2008	6/3/2008	GLOVER, JAS. W., LTD.	36750	0	36750	36750	0	0	0	200411	1	KALANIANAOLE HWY INTERSECTION IMPR. AT HANAUMA BAY RD PROJECT#NH-072-1(5)	
TRN595	E	00057027-04	5/30/2008	6/3/2008	GLOVER, JAS. W., LTD.	60414	58738.05	1675.95	60414	0	-58738.05	0	200411	1	KALANIANAOLE HWY INTERSECTION IMPR. AT HANAUMA BAY RD PROJECT#NH-072-1(5)	
TRN595	E	00057027-05	5/30/2008	6/3/2008	GLOVER, JAS. W., LTD.	15272	0	15272	15272	0	0	0	200411	1	KALANIANAOLE HWY INTERSECTION IMPR. AT HANAUMA BAY RD PROJECT#NH-072-1(5)	
TRN595	N	00057027-06	5/30/2008	6/3/2008	GLOVER, JAS. W., LTD.	248656	234952.21	13703.79	248656	0	-234952.21	0	200411	1	KALANIANAOLE HWY INTERSECTION IMPR. AT HANAUMA BAY RD PROJECT#NH-072-1(5)	
TRN595	N	00057027-07	5/30/2008	6/3/2008	GLOVER, JAS. W., LTD.	54088	0	54088	54088	0	0	0	200411	1	KALANIANAOLE HWY INTERSECTION IMPR. AT HANAUMA BAY RD PROJECT#NH-072-1(5)	
TRN501	E	00057043-11	6/4/2008	6/6/2008	GLOBAL SPECIALTY CONTRACTORS,	370080	302145.14	67934.86	370080	0	-302145.14	0	200012	1	TO INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMP. WAIKELE STREAM BRIDGE	AIRPORT INTERCHANGE PROJECT#IM-H1-1(229)R.
TRN501	E	00057043-12	6/4/2008	6/6/2008	GLOBAL SPECIALTY CONTRACTORS,	68374	0	68374	68374	0	0	0	200012	1	TO INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMP. WAIKELE STREAM BRIDGE	AIRPORT INTERCHANGE PROJECT#IM-H1-1(229)R.
TRN501	N	00057043-13	6/4/2008	6/6/2008	GLOBAL SPECIALTY CONTRACTORS,	1480320	1208580.61	271739.39	1480320	0	-1208580.61	0	200012	1	TO INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMP. WAIKELE STREAM BRIDGE	AIRPORT INTERCHANGE PROJECT#IM-H1-1(229)R.
TRN501	N	00057043-14	6/4/2008	6/6/2008	GLOBAL SPECIALTY CONTRACTORS,	273496	0	273496	273496	0	0	0	200012	1	TO INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMP. WAIKELE STREAM BRIDGE	AIRPORT INTERCHANGE PROJECT#IM-H1-1(229)R.
TRN595	B	00057071-01	6/9/2008	6/13/2008	DALY, LEO A. COMPANY	300000	234626.88	65373.12	300000	0	-234626.88	0	200712	1	HIGHWAYS DIVISION CONSOLIDATION PROJECT#HWY-C-07-01.	
TRN595	B	00057071-02	6/9/2008	6/13/2008	DALY, LEO A. COMPANY	25000	0	25000	25000	0	0	0	200712	1	HIGHWAYS DIVISION CONSOLIDATION PROJECT#HWY-C-07-01.	
TRN501	N	00057079-06	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	752000	703490	48510	752000	0	-703490	-48510	200012	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	E	00057079-07	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	150000	86368.2	63631.8	150000	0	-86368.2	0	200712	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	N	00057079-08	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	600000	393982.8	206017.2	600000	0	-393982.8	-4163	200712	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	E	00057079-09	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	20000	1623.6	18376.4	20000	0	-1623.6	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	N	00057079-10	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	80000	6494.4	73505.6	80000	0	-6494.4	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	E	00057079-11	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	13650	0	13650	13650	0	0	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	N	00057079-12	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	54600	0	54600	54600	0	0	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	E	00057079-13	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	20000	0	20000	20000	0	0	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	N	00057079-14	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	80000	0	80000	80000	0	0	0	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	N	00057079-16	6/10/2008	6/29/2010	ICX TRANSPORTATION GROUP, INC.	19200	18928	272	19200	0	-18928	-272	199812	1	MOANALUA FREEWAY MANAGEMENT SYSTEM, SYSTEM MANAGER, INTERSTATE H1,H2 &	FREEWAY PROJECT#NH-0300(109)
TRN501	B	00057095-01	6/12/2008	6/16/2008	LPN LANDSCAPING	157000	148258.24	8741.76	157000	0	-148258.24	-7803.03	200812	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKELE STREAM BRIDGE TO PALAILAI INTERCHANGE PROJ NO H1(ABC)-01-08C	
TRN501	B	00057095-02	6/12/2008	6/4/2009	LPN LANDSCAPING	203368	203108.52	259.48	203368	0	-203108.52	0	200911	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKELE STREAM BRIDGE TO PALAILAI INTERCHANGE PROJ NO H1(ABC)-01-08C	
TRN501	B	00057095-03	6/12/2008	7/7/2010	LPN LANDSCAPING	203368	203334.18	33.82	203368	0	-203334.18	0	201012	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKELE STREAM BRIDGE TO PALAILAI INTERCHANGE PROJ NO H1(ABC)-01-08C	
TRN501	B	00057095-04	6/12/2008	3/14/2011	LPN LANDSCAPING	203368	103903.15	99464.85	203368	0	-103903.15	0	201109	1	MAINTENANCE OF LANDSCAPED AREAS H-1 FREEWAY WAIKELE STREAM BRIDGE TO PALAILAI INTERCHANGE PROJ NO H1(ABC)-01-08C	
TRN501	B	00057096-01	6/12/2008	6/16/2008	LPN LANDSCAPING	113000	106371.88	6628.12	113000	0	-106371.88	-5598.49	200812	1	WEAVER MAINTENANCE OF LANDSCAPED AREAS KUNIA INTERCHANGE COMPLEX & FORT ROAD HANAKAHI ST VICINITY OF FORT WEAVER INTERCHANGE PROJECT #H1B-01-08C	
TRN501	B	00057096-02	6/12/2008	6/1/2009	LPN LANDSCAPING	158752.4	158558.51	193.89	158752.4	0	-158558.51	0	200911	1	WEAVER MAINTENANCE OF LANDSCAPED AREAS KUNIA INTERCHANGE COMPLEX & FORT ROAD HANAKAHI ST VICINITY OF FORT WEAVER INTERCHANGE PROJECT #H1B-01-08C	
TRN501	B	00057096-03	6/12/2008	7/6/2010	LPN LANDSCAPING	158752.4	158589.38	163.02	158752.4	0	-158589.38	0	201012	1	WEAVER MAINTENANCE OF LANDSCAPED AREAS KUNIA INTERCHANGE COMPLEX & FORT ROAD HANAKAHI ST VICINITY OF FORT WEAVER INTERCHANGE PROJECT #H1B-01-08C	
TRN501	B	00057096-04	6/12/2008	3/14/2011	LPN LANDSCAPING	158752.4	71235.61	87516.79	158752.4	0	-71235.61	0	201109	1	WEAVER MAINTENANCE OF LANDSCAPED AREAS KUNIA INTERCHANGE COMPLEX & FORT ROAD HANAKAHI ST VICINITY OF FORT WEAVER INTERCHANGE PROJECT #H1B-01-08C	
TRN501	B	00057096-05	6/12/2008	9/1/2011	LPN LANDSCAPING	40000	0	40000	40000	0	0	0	201202	1	WEAVER MAINTENANCE OF LANDSCAPED AREAS KUNIA INTERCHANGE COMPLEX & FORT ROAD HANAKAHI ST VICINITY OF FORT WEAVER INTERCHANGE PROJECT #H1B-01-08C	
TRN531	E	00057184-01	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	93980	15960	78020	93980	0	-15960	0	200412	1	HONOAPIILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	E	00057184-02	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	10020	0	10020	10020	0	0	0	200412	1	HONOAPIILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	N	00057184-03	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	375920	63840	312080	375920	0	-63840	-4200	200412	1	HONOAPIILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	N	00057184-04	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	40080	0	40080	40080	0	0	0	200412	1	HONOAPIILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	E	00057184-05	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	2200	0	2200	2200	0	0	0	200612	1	HONOAPIILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Armt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN531	N	00057184-06	6/25/2008	6/27/2008	AUSTIN, TSUTSUMI & ASSOC., INC.	8800	0	8800	8800	0	0	0	200612	1	HONOAPILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	E	00057184-07	6/25/2008	12/30/2010	AUSTIN, TSUTSUMI & ASSOC., INC.	50000	0	50000	50000	0	0	0	200606	1	HONOAPILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN531	N	00057184-08	6/25/2008	12/30/2010	AUSTIN, TSUTSUMI & ASSOC., INC.	200000	0	200000	200000	0	0	0	200606	1	HONOAPILANI HWY, REPLACEMENT OF HONOLUA BRIDGE, ISLAND OF MAUI	PROJECT#BR-030-1(37).
TRN511	E	00057216-02	6/30/2008	7/2/2008	SEGAWA, WESLEY R. AND	4107	864.82	3242.18	4107	0	-864.82	0	200712	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	N	00057216-03	6/30/2008	7/2/2008	SEGAWA, WESLEY R. AND	280560	271279.12	9280.88	280560	0	-271279.12	-9280.88	200712	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	N	00057216-04	6/30/2008	7/2/2008	SEGAWA, WESLEY R. AND	16428	12740.18	3687.82	16428	0	-12740.18	0	200712	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	E	00057216-05	6/30/2008	6/1/2011	SEGAWA, WESLEY R. AND	6049.36	0	6049.36	6049.36	0	0	0	200711	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	N	00057216-06	6/30/2008	6/1/2011	SEGAWA, WESLEY R. AND	24197.44	0	24197.44	24197.44	0	0	0	200711	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	B	00057216-07	6/30/2008	6/1/2011	SEGAWA, WESLEY R. AND	7810.64	0	7810.64	7810.64	0	0	0	200711	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN511	N	00057216-08	6/30/2008	6/1/2011	SEGAWA, WESLEY R. AND	31242.56	0	31242.56	31242.56	0	0	0	200711	1	HAWAII BELT ROAD KAWAII STREAM BRIDGE REPLACEMENT DISTRICT OF HAMAKUA	ISLAND OF HAWAII PROJECT NO ER-15(3)
TRN531	B	00057325-03	7/22/2008	6/15/2010	MAUI PAVING, LLC	150000	130557.08	19442.92	150000	0	-130557.08	-500	201012	1	PUUNENE AVE RESURFACING KAAHUMANU AVE TO KUIHELANI HWY PROJ 3500A-01-08M	
TRN501	B	00057343-14	7/28/2008	6/13/2011	TELVENT USA CORPORATION	450000	400760.95	49239.05	450000	0	-400760.95	0	198112	1	DEMONSTRATION/FREEWAY SERVICE PATROLS / PROJ # NH-0300(84) W/ OPTION TO	EXTEND FOR 2 YRS
TRN501	B	00057343-15	7/28/2008	7/8/2011	TELVENT USA CORPORATION	20264.5	12324.83	7939.67	20264.5	0	-12324.83	0	201112	1	DEMONSTRATION/FREEWAY SERVICE PATROLS / PROJ # NH-0300(84) W/ OPTION TO	EXTEND FOR 2 YRS
TRN501	N	00057343-16	7/28/2008	7/8/2011	TELVENT USA CORPORATION	182380.5	0	182380.5	182380.5	0	0	0	198112	1	DEMONSTRATION/FREEWAY SERVICE PATROLS / PROJ # NH-0300(84) W/ OPTION TO	EXTEND FOR 2 YRS
TRN501	B	00057343-17	7/28/2008	7/8/2011	TELVENT USA CORPORATION	179794.6	0	179794.6	179794.6	0	0	0	201112	1	DEMONSTRATION/FREEWAY SERVICE PATROLS / PROJ # NH-0300(84) W/ OPTION TO	EXTEND FOR 2 YRS
TRN501	N	00057343-18	7/28/2008	7/8/2011	TELVENT USA CORPORATION	1618151.4	0	1618151.4	1618151.4	0	0	0	198112	1	DEMONSTRATION/FREEWAY SERVICE PATROLS / PROJ # NH-0300(84) W/ OPTION TO	EXTEND FOR 2 YRS
TRN501	B	00057423-01	8/12/2008	8/14/2008	PARADISE LANDSCAPE MAINTENANCE	141748	127367.58	14380.42	141748	0	-127367.58	-6703.55	200902	1	MAINTENANCE OF LANDSCAPED AREAS, KEEHI INTERCHANGE / PROJ # H1H-08C.	
TRN501	B	00057423-02	8/12/2008	10/13/2009	PARADISE LANDSCAPE MAINTENANCE	166942.12	124248.06	42694.06	166942.12	0	-124248.06	0	201004	1	MAINTENANCE OF LANDSCAPED AREAS, KEEHI INTERCHANGE / PROJ # H1H-08C.	
TRN501	B	00057423-03	8/12/2008	7/1/2010	PARADISE LANDSCAPE MAINTENANCE	166942.12	122504.12	44438	166942.12	0	-122504.12	0	201012	1	MAINTENANCE OF LANDSCAPED AREAS, KEEHI INTERCHANGE / PROJ # H1H-08C.	
TRN501	B	00057423-04	8/12/2008	6/3/2011	PARADISE LANDSCAPE MAINTENANCE	166942.12	43652.28	123289.84	166942.12	0	-43652.28	0	201111	1	MAINTENANCE OF LANDSCAPED AREAS, KEEHI INTERCHANGE / PROJ # H1H-08C.	
TRN531	B	00057508-01	8/29/2008	9/5/2008	MAUI PAVING, LLC	3868683	3771965.92	96717.08	3868683	0	-3771965.92	-96717.08	200802	1	PIILANI HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE UWAPO RD TO LIPOA ST	PROJ NO 31A-01-07M.
TRN531	B	00057508-02	8/29/2008	9/5/2008	MAUI PAVING, LLC	348181	341088.03	7092.97	348181	0	-341088.03	0	200802	1	PIILANI HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE UWAPO RD TO LIPOA ST	PROJ NO 31A-01-07M.
TRN561	B	00057572-04	9/15/2008	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	123446.9	73446.9	50000	123446.9	0	-73446.9	-50000	200806	1	KAPULE HWY RESURFACING RICE ST TO AHUKINI RD PROJECT#51B-01-08M.	
TRN561	B	00057572-05	9/15/2008	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	721848.38	110957.01	610891.37	721848.38	0	-110957.01	0	200906	1	KAPULE HWY RESURFACING RICE ST TO AHUKINI RD PROJECT#51B-01-08M.	
TRN511	B	00057574-02	9/15/2008	9/22/2008	APPLY-A-LINE, INC.	108000	39600	68400	108000	0	-39600	0	200803	1	PAVEMENT MARKING REPAIRS AT VARIOUS LOCATIONS PROJECT#HWY-H-03-07M.	
TRN531	B	00057578-01	9/16/2008	9/22/2008	GLOBAL SPECIALTY CONTRACTORS,	130340	65404.69	64935.31	130340	0	-65404.69	0	200803	1	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	PROJECT#HWY-MM-2007-04 OPT TO EXTEND 4-12 MOS.
TRN531	B	00057578-02	9/16/2008	11/2/2009	GLOBAL SPECIALTY CONTRACTORS,	133224	67049.3	66174.7	133224	0	-67049.3	0	201004	1	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	PROJECT#HWY-MM-2007-04 OPT TO EXTEND 4-12 MOS.
TRN531	B	00057578-03	9/16/2008	9/29/2010	GLOBAL SPECIALTY CONTRACTORS,	133224	87267.06	45956.94	133224	0	-87267.06	0	201103	1	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	PROJECT#HWY-MM-2007-04 OPT TO EXTEND 4-12 MOS.
TRN531	B	00057578-04	9/16/2008	9/22/2011	GLOBAL SPECIALTY CONTRACTORS,	133224	0	133224	133224	0	0	0	201203	1	MAINTENANCE & REPAIR OF HWY EMERGENCY TELEPHONES, ISLAND OF MAUI	PROJECT#HWY-MM-2007-04 OPT TO EXTEND 4-12 MOS.
TRN501	B	00057597-01	9/19/2008	9/26/2008	HAWAII NATIONAL LANDSCAPE,	333000	310842.63	22157.37	333000	0	-310842.63	-15149.61	200803	1	MAINTENANCE OF LANDSCAPED AREAS, H-2 FREEWAY, WAIAWA INTERCHANGE TO	WAIKAKALAUA BRIDGE PROJECT#H2(ABC)-01-07C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057597-02	9/19/2008	3/13/2009	HAWAII NATIONAL LANDSCAPE,	347369.64	346536.33	833.31	347369.64	0	-346536.33	0	200909	1	MAINTENANCE OF LANDSCAPED AREAS, H-2 FREEWAY, WAIAWA INTERCHANGE TO	WAIKAKALAUA BRIDGE PROJECT#H2(ABC)-01-07C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057597-03	9/19/2008	3/2/2010	HAWAII NATIONAL LANDSCAPE,	350679.72	350421.88	257.84	350679.72	0	-350421.88	0	201008	1	MAINTENANCE OF LANDSCAPED AREAS, H-2 FREEWAY, WAIAWA INTERCHANGE TO	WAIKAKALAUA BRIDGE PROJECT#H2(ABC)-01-07C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057597-04	9/19/2008	11/12/2010	HAWAII NATIONAL LANDSCAPE,	350679.72	255268.06	95411.66	350679.72	0	-255268.06	0	201105	1	MAINTENANCE OF LANDSCAPED AREAS, H-2 FREEWAY, WAIAWA INTERCHANGE TO	WAIKAKALAUA BRIDGE PROJECT#H2(ABC)-01-07C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057602-01	9/19/2008	9/26/2008	ISLAND LANDSCAPING AND	184900	161120.84	23779.16	184900	0	-161120.84	-8480.04	200903	1	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIAWA TO AIEA STREAM	PROJECT#H1E-01-08C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057602-02	9/19/2008	10/13/2009	ISLAND LANDSCAPING AND	186592	154067.02	32524.98	186592	0	-154067.02	0	201004	1	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIAWA TO AIEA STREAM	PROJECT#H1E-01-08C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057602-03	9/19/2008	6/29/2010	ISLAND LANDSCAPING AND	186592	164287.39	22304.61	186592	0	-164287.39	0	201012	1	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIAWA TO AIEA STREAM	PROJECT#H1E-01-08C. OPT TO EXTEND 4-12 MOS.
TRN501	B	00057602-04	9/19/2008	6/1/2011	ISLAND LANDSCAPING AND	186592	12916	173676	186592	0	-12916	0	201111	1	MAINTENANCE OF LANDSCAPED AREAS, H-1 FREEWAY, WAIAWA TO AIEA STREAM	PROJECT#H1E-01-08C. OPT TO EXTEND 4-12 MOS.
TRN595	E	00057608-01	9/22/2008	9/26/2008	M & M TANKS, INC.	613937	433553.57	180383.43	613937	0	-433553.57	-15348.43	200703	1	KUHIO HWY DRAINAGE IMPROVEMENTS VICINITY OF M.P.18.3	PROJECT#56AC-01-04.
TRN595	E	00057608-02	9/22/2008	9/26/2008	M & M TANKS, INC.	30696.85	0	30696.85	30696.85	0	0	0	200703	1	KUHIO HWY DRAINAGE IMPROVEMENTS VICINITY OF M.P.18.3	PROJECT#56AC-01-04.
TRN511	B	00057615-01	9/24/2008	10/3/2008	GRACE PACIFIC CORPORATION	7652191	7291608.08	360582.92	7652191	0	-7291608.08	-10000	200803	1	QUEEN KAAHUMANU HWY RESURFACING HENRY ST TO LAKO ROAD	PROJECT#11A-01-04M
TRN511	B	00057615-02	9/24/2008	10/3/2008	GRACE PACIFIC CORPORATION	406559	0	406559	406559	0	0	0	200803	1	QUEEN KAAHUMANU HWY RESURFACING HENRY ST TO LAKO ROAD	PROJECT#11A-01-04M
TRN511	E	00057616-01	9/24/2008	9/30/2008	SITE ENGINEERING, INC.	800000	760520	39480	800000	0	-760520	-39480	200603	1	HONOKAA BASEYARD IMPROVEMENTS PROJECT#HWY-H-05-06.	
TRN511	E	00057616-02	9/24/2008	9/30/2008	SITE ENGINEERING, INC.	779200	689756.74	89443.26	779200	0	-689756.74	0	200603	1	HONOKAA BASEYARD IMPROVEMENTS PROJECT#HWY-H-05-06.	
TRN511	B	00057616-03	9/24/2008	9/30/2008	SITE ENGINEERING, INC.	110544	0	110544	110544	0	0	0	200603	1	HONOKAA BASEYARD IMPROVEMENTS PROJECT#HWY-H-05-06.	
TRN595	E	00057675-01	10/14/2008	10/20/2008	57 BUILDERS, LTD.	3488000	3340926.8	147073.2	3488000	0	-3340926.8	-147073.2	200504	1	MATERIALS TESTING AND RESEARCH FACILITY RENOVATION PROJECT#HWY-L-06-06.	
TRN595	E	00057675-04	10/14/2008	1/27/2011	57 BUILDERS, LTD.	350000	242590.19	107409.81	350000	0	-242590.19	0	199807	1	MATERIALS TESTING AND RESEARCH FACILITY RENOVATION PROJECT#HWY-L-06-06.	
TRN501	E	00057683-01	10/15/2008	10/17/2008	TOWILL, R. M. CORPORATION	144000	89526.9	54473.1	144000	0	-89526.9	0	200404	1	KAMEHAMEHA HIGHWAY IMPROVEMENTS LANIKUHANA AVE TO KA UKA BLDG;	#NH-099-1(26)
TRN501	E	00057683-02	10/15/2008	10/17/2008	TOWILL, R. M. CORPORATION	37000	0	37000	37000	0	0	0	200404	1	KAMEHAMEHA HIGHWAY IMPROVEMENTS LANIKUHANA AVE TO KA UKA BLDG;	#NH-099-1(26)

Pgm ID	MOF	Contract No/Str	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description [1]	Description [2]
TRN501	N	00057683-03	10/15/2008	10/17/2008	TOWILL, R. M. CORPORATION	576000	358107.79	217892.21	576000	0	-358107.79	-18000	200404	1	KAMEHAMEHA HIGHWAY IMPROVEMENTS LANIKUHANA AVE TO KA UKA BLDG; PROJ	#NH-099-1(26)
TRN501	N	00057683-04	10/15/2008	10/17/2008	TOWILL, R. M. CORPORATION	148000	0	148000	148000	0	0	0	200404	1	KAMEHAMEHA HIGHWAY IMPROVEMENTS LANIKUHANA AVE TO KA UKA BLDG; PROJ	#NH-099-1(26)
TRN595	B	00057703-01	10/22/2008	10/22/2008	CIBER, INC.	8126159.59	4090755.96	4035403.63	8126159.59	0	-4090755.96	-203153.99	200904	1	IMPLEMENTATION OF NEW ACCOUNTING & MANAGEMENT SYSTEM.	
TRN595	E	00057710-01	10/24/2008	10/30/2008	KAI HAWAII, INC.	100000	75778.95	24221.05	100000	0	-75778.95	0	200604	1	PLAN OF ACTION FOR SCOUR CRITICAL BRIDGES WAIAWA INTERCHANGE TO	WAIKAKALAUUA BRIDGE PROJECT#BR-NBIS(37)UNIT 6.
TRN595	N	00057710-02	10/24/2008	10/30/2008	KAI HAWAII, INC.	400000	303116.25	96883.75	400000	0	-303116.25	-19265.67	200604	1	PLAN OF ACTION FOR SCOUR CRITICAL BRIDGES WAIAWA INTERCHANGE TO	WAIKAKALAUUA BRIDGE PROJECT#BR-NBIS(37)UNIT 6.
TRN531	B	00057715-01	10/27/2008	10/29/2008	MAUI PAVING, LLC	4332970	4327553.79	5416.21	4332970	0	-4327553.79	-5416.21	200904	1	HANA HWY RESURFACING KAPAULA, BRIDGE TO KAHALAOAWAKABRIDGE; PROJ	#360-01-08M.
TRN531	B	00057715-02	10/27/2008	10/29/2008	MAUI PAVING, LLC	216649	186039.43	30609.57	216649	0	-186039.43	0	200904	1	HANA HWY RESURFACING KAPAULA, BRIDGE TO KAHALAOAWAKABRIDGE; PROJ	#360-01-08M.
TRN501	E	00057733-04	10/30/2008	11/5/2008	ROYAL CONTRACTING CO., LTD.	39129.6	22035.82	17093.78	39129.6	0	-22035.82	0	200604	1	KAHEKILI HWY INTERSECTION IMPRVMTS, VICINITY OF HUI IWA STREET; PROJ NO.	NH-083-1(60).
TRN501	N	00057733-06	10/30/2008	11/5/2008	ROYAL CONTRACTING CO., LTD.	156518.4	88143.58	68374.82	156518.4	0	-88143.58	0	200604	1	KAHEKILI HWY INTERSECTION IMPRVMTS, VICINITY OF HUI IWA STREET; PROJ NO.	NH-083-1(60).
TRN501	E	00057735-01	10/31/2008	11/6/2008	PB AMERICAS, INC.	950000	798025	151975	950000	0	-798025	-26125	200604	1	FARRINGTON HIGHWAY INTERSECTION IMPROVEMENTS AT NANAKULI AVE & HALEAKALA	AVENUE; PROJ #93A-01-05
TRN501	E	00057735-02	10/31/2008	11/6/2008	PB AMERICAS, INC.	148300	0	148300	148300	0	0	0	200604	1	FARRINGTON HIGHWAY INTERSECTION IMPROVEMENTS AT NANAKULI AVE & HALEAKALA	AVENUE; PROJ #93A-01-05
TRN595	E	00057740-03	11/5/2008	1/12/2010	MANLEY, KEITH W.	49550.4	46597.5	2952.9	49550.4	0	-46597.5	0	200806	1	SUPPLEMENTAL PORTABLE TRAFFIC COUNTING PROGRAM GOOD & SERVICES- STATEWIDE	PROJ NO. SPR-0010(30) W.O. 887 SPTC; W/OPTION TO EXTEND FOR 2 ADDTL YRS
TRN595	N	00057740-04	11/5/2008	1/12/2010	MANLEY, KEITH W.	198201.6	186390	11811.6	198201.6	0	-186390	0	200806	1	SUPPLEMENTAL PORTABLE TRAFFIC COUNTING PROGRAM GOOD & SERVICES- STATEWIDE	PROJ NO. SPR-0010(30) W.O. 887 SPTC; W/OPTION TO EXTEND FOR 2 ADDTL YRS
TRN501	R	00057743-02	11/6/2008	1/19/2010	BOWERS + KUBOTA CONSULTING INC	18000	15920.8	2079.2	18000	0	-15920.8	0	200607	1	CONSTRUCTION SUPPORT SVCS FOR INTERSTATE ROUTE H-1 KINAU ST OFF-RAMP	IMPR. VICINITY OF QUEENS MEDICAL CENTER PROJECT#TC-H1-1(258)
TRN501	N	00057743-03	11/6/2008	1/19/2010	BOWERS + KUBOTA CONSULTING INC	162000	143287.21	18712.79	162000	0	-143287.21	-4500	200607	1	CONSTRUCTION SUPPORT SVCS FOR INTERSTATE ROUTE H-1 KINAU ST OFF-RAMP	IMPR. VICINITY OF QUEENS MEDICAL CENTER PROJECT#TC-H1-1(258)
TRN501	R	00057764-03	11/14/2008	11/18/2008	OKADA TRUCKING CO., LTD.	21000	7981.91	13018.09	754073.21	-733073.21	-7981.91	0	200605	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN501	R	00057764-05	11/14/2008	11/18/2008	OKADA TRUCKING CO., LTD.	45996.22	33076.03	12920.19	348426.49	-302430.27	-33076.03	0	200605	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN501	N	00057764-06	11/14/2008	11/18/2008	OKADA TRUCKING CO., LTD.	4628435.6	4486491.11	141944.49	3527706	1100729.6	-4486491.11	0	200605	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN595	T	00057764-09	11/14/2008	11/18/2008	OKADA TRUCKING CO., LTD.	1252.51	0	1252.51	1252.51	0	0	0	200905	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN595	T	00057764-10	11/14/2008	11/18/2008	OKADA TRUCKING CO., LTD.	65.76	0	65.76	65.76	0	0	0	200905	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN501	R	00057764-11	11/14/2008	9/23/2011	OKADA TRUCKING CO., LTD.	57886.99	0	57886.99	57886.99	0	0	0	200603	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN501	N	00057764-12	11/14/2008	9/23/2011	OKADA TRUCKING CO., LTD.	520982.95	0	520982.95	520982.95	0	0	0	200603	1	INTERSTATE ROUTE H-1, KINAU OFF-RAMP IMPRV. VICINITY OF QUEENS MEDICAL	CENTER PROJECT#TC-H1-1(258).
TRN595	E	00057800-03	11/25/2008	1/12/2010	MANDLI COMMUNICATIONS, INC.	145000	141563.3	3436.7	145000	0	-141563.3	0	200807	1	FURNISHING OF DIGITAL VIDEOLOG GOODS & SERVICES-S/W, PROJ SPR-0010(30)	W.O. 831; W/ OPTIONS TO EXTEND FOR TWO (2) ADDTL YEARS
TRN595	N	00057800-04	11/25/2008	1/12/2010	MANDLI COMMUNICATIONS, INC.	580000	566253.24	13746.76	580000	0	-566253.24	0	200807	1	FURNISHING OF DIGITAL VIDEOLOG GOODS & SERVICES-S/W, PROJ SPR-0010(30)	W.O. 831; W/ OPTIONS TO EXTEND FOR TWO (2) ADDTL YEARS
TRN501	E	00057814-01	12/1/2008	12/4/2008	MITUNAGA & ASSOCIATES, INC.	100000	93280.5	6719.5	100000	0	-93280.5	-6719.5	200506	1	DRYING BED FACILITIES OAHU	
TRN501	E	00057814-03	12/1/2008	12/4/2008	MITUNAGA & ASSOCIATES, INC.	126220	0	126220	126220	0	0	0	200606	1	DRYING BED FACILITIES OAHU	
TRN531	N	00057817-01	12/2/2008	12/4/2008	BRIDGECOMPOSITES, LLC	300000	27075	272925	300000	0	-27075	-1425	200405	1	HONOAPIILANI HWY, REPLACEMENT OF HONOULUA BRIDGE, MAUI PROJ #BR-030-1(37)	
TRN501	E	00057825-01	12/4/2008	12/12/2008	ROYAL CONTRACTING CO., LTD.	6400000	5774929.48	625070.52	6400000	0	-5774929.48	-174949	200606	1	KAMEHAMEHA HWY IMPRVMTS, WAIHONA STREET TO CENTER DR, PROJ#99D/G-04-04.	
TRN501	E	00057825-02	12/4/2008	12/12/2008	ROYAL CONTRACTING CO., LTD.	597960	0	597960	597960	0	0	0	200506	1	KAMEHAMEHA HWY IMPRVMTS, WAIHONA STREET TO CENTER DR, PROJ#99D/G-04-04.	
TRN501	E	00057825-03	12/4/2008	12/12/2008	ROYAL CONTRACTING CO., LTD.	212040	0	212040	212040	0	0	0	200506	1	KAMEHAMEHA HWY IMPRVMTS, WAIHONA STREET TO CENTER DR, PROJ#99D/G-04-04.	
TRN501	B	00057849-01	12/16/2008	12/18/2008	FIFITA LANDSCAPING INC.	230500	99175.25	131324.75	230500	0	-99175.25	-5219.75	200906	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES; AREA 2, H-3 FREEWAY, W/	2 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN501	B	00057849-02	12/16/2008	1/12/2010	FIFITA LANDSCAPING INC.	238120	98493.2	139626.8	238120	0	-98493.2	0	201006	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES; AREA 2, H-3 FREEWAY, W/	2 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN501	B	00057849-03	12/16/2008	12/15/2010	FIFITA LANDSCAPING INC.	246050.9	69620.87	176430.03	246050.9	0	-69620.87	0	201106	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES; AREA 2, H-3 FREEWAY, W/	2 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN501	B	00057851-01	12/17/2008	12/19/2008	NAUPOTO, SAMSON F.	362660	169653.68	193006.32	362660	0	-169653.68	-8929.14	200906	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, AREA 1 - H-1 FREEWAY,	PROJ # HWY-C-34-08, O.K. TO EXTEND FOR 2 ADDTL 12 MONTH PERIODS.
TRN501	B	00057851-02	12/17/2008	2/16/2010	NAUPOTO, SAMSON F.	375566.4	189234.45	186331.95	375566.4	0	-189234.45	0	201008	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, AREA 1 - H-1 FREEWAY,	PROJ # HWY-C-34-08, O.K. TO EXTEND FOR 2 ADDTL 12 MONTH PERIODS.
TRN501	B	00057851-03	12/17/2008	2/1/2011	NAUPOTO, SAMSON F.	388979.16	195187.6	193791.56	388979.16	0	-195187.6	0	201107	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, AREA 1 - H-1 FREEWAY,	PROJ # HWY-C-34-08, O.K. TO EXTEND FOR 2 ADDTL 12 MONTH PERIODS.
TRN501	B	00057852-01	12/17/2008	12/19/2008	NAUPOTO, SAMSON F.	138000	78850	59150	138000	0	-78850	-4150	200906	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES AREA 3, ROUTE 63(KALIHI	ST & LIKELIKE HWY); ROUTE 83 (KAMEHAMEHA HWY/LIKELIKE HWY/KAHEKILI HWY)
TRN501	B	00057852-02	12/17/2008	2/16/2010	NAUPOTO, SAMSON F.	141920	56680	85240	141920	0	-56680	0	201008	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES AREA 3, ROUTE 63(KALIHI	ST & LIKELIKE HWY); ROUTE 83 (KAMEHAMEHA HWY/LIKELIKE HWY/KAHEKILI HWY)
TRN501	B	00057852-03	12/17/2008	2/1/2011	NAUPOTO, SAMSON F.	145996.8	56627.81	89368.99	145996.8	0	-56627.81	0	201107	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES AREA 3, ROUTE 63(KALIHI	ST & LIKELIKE HWY); ROUTE 83 (KAMEHAMEHA HWY/LIKELIKE HWY/KAHEKILI HWY)
TRN561	B	00057853-01	12/17/2008	12/19/2008	CUSTOM LANDSCAPING &	53398.96	38909.33	14489.63	53398.96	0	-38909.33	0	200906	1	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	PROJ NO. HWY-K-02-08M; W/4 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN561	B	00057853-02	12/17/2008	3/15/2010	CUSTOM LANDSCAPING &	53836.5	38398.92	15437.58	53836.5	0	-38398.92	0	201009	1	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	PROJ NO. HWY-K-02-08M; W/4 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN561	B	00057853-03	12/17/2008	12/29/2010	CUSTOM LANDSCAPING &	53836.5	31999.1	21837.4	53836.5	0	-31999.1	0	201106	1	MAINTENANCE OF LANDSCAPE AREAS, KAUAI DIST OFFICE & BASEYARD COMPLEX	PROJ NO. HWY-K-02-08M; W/4 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN501	B	00057856-02	12/18/2008	12/26/2008	KING'S DISPOSAL, LLC	500	199.16	300.84	500	0	-199.16	0	200906	1	OAHU	PROJ # HWY-C-42-08; W/ 2 OPTIONS TO EXTEND FOR 12 MONTHS @.
TRN501	B	00057857-01	12/18/2008	12/26/2008	CHING, WILTON W.	147740	95598.5	52141.5	147740	0	-95598.5	-5031.5	200906	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES/PROJ NO HWY-C-35-08.	OPT TO EXTEND 2-12MOS.

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00057857-02	12/18/2008	1/4/2010	CHING, WILTON W.	152049.6	120774.8	31274.8	152049.6	0	-120774.8	0	201006	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES/PROJ NO HWY-C-35-08.	OPT TO EXTEND 2-12MOS.
TRN501	B	00057857-03	12/18/2008	1/27/2011	CHING, WILTON W.	156532.1	130298.24	26233.86	156532.1	0	-130298.24	0	201107	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES/PROJ NO HWY-C-35-08.	OPT TO EXTEND 2-12MOS.
TRN511	E	00057858-01	12/18/2008	12/26/2008	SSFM INTERNATIONAL, INC.	250000	174461	75539	250000	0	-174461	-9075	200506	1	AKONI PULE HWY REALIGNMENT & WIDENING @ AAMAKAO GULCH PROJ NO.270B-01-01	
TRN511	E	00057858-02	12/18/2008	12/26/2008	SSFM INTERNATIONAL, INC.	113000	0	113000	113000	0	0	0	200706	1	AKONI PULE HWY REALIGNMENT & WIDENING @ AAMAKAO GULCH PROJ NO.270B-01-01	
TRN511	E	00057858-03	12/18/2008	12/26/2008	SSFM INTERNATIONAL, INC.	137000	0	137000	137000	0	0	0	200706	1	AKONI PULE HWY REALIGNMENT & WIDENING @ AAMAKAO GULCH PROJ NO.270B-01-01	
TRN511	B	00057858-04	12/18/2008	12/26/2008	SSFM INTERNATIONAL, INC.	89000	0	89000	89000	0	0	0	200706	1	AKONI PULE HWY REALIGNMENT & WIDENING @ AAMAKAO GULCH PROJ NO.270B-01-01	
TRN501	B	00057859-06	12/19/2008	3/2/2011	ROLLOFFS HAWAII, LLC.	4600	1560.72	3039.28	4600	0	-1560.72	0	201108	1	FURNISHING REFUSE COLLECTION & DISPOSAL SERVICE @ VARIOUS OAHU LOCATIONS	PROJ NO. HWY-C-42-08, W/ OPTION TO EXTEND FOR 2 ADDTL 12 MONTH PERIODS.
TRN595	E	00057860-01	12/19/2008	12/26/2008	TOWILL, R. M. CORPORATION	200000	191779.15	8220.85	200000	0	-191779.15	-8220.85	200606	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	PROJ NO. HWY-04-08
TRN595	E	00057860-02	12/19/2008	12/26/2008	TOWILL, R. M. CORPORATION	128834	114484	14350	128834	0	-114484	0	200506	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	PROJ NO. HWY-04-08
TRN595	E	00057860-03	12/19/2008	12/26/2008	TOWILL, R. M. CORPORATION	40000	0	40000	40000	0	0	0	200506	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	PROJ NO. HWY-04-08
TRN595	E	00057860-04	12/19/2008	5/4/2010	TOWILL, R. M. CORPORATION	5000	3000	2000	5000	0	-3000	0	200810	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE AT VARIOUS LOCATIONS, STATEWIDE	PROJ NO. HWY-04-08
TRN501	N	00057881-07	12/29/2008	12/31/2008	HAWAIIAN DREDGING CONSTRUCTION	828876.49	445190.89	383685.6	828876.49	0	-445190.89	0	200606	1	PALAILA INTERSTATE ROUTE H-1, ADDITION & MODIFICATION OF FREEWAY ACCESS,	IC TO MAKAKILO IC(KAPOLEI IC COMPLEX) PHASE 1 PROJECT# IM-H1(257)
TRN595	T	00057881-14	12/29/2008	12/31/2008	HAWAIIAN DREDGING CONSTRUCTION	26470.19	0	26470.19	26470.19	0	0	0	200906	1	PALAILA INTERSTATE ROUTE H-1, ADDITION & MODIFICATION OF FREEWAY ACCESS,	IC TO MAKAKILO IC(KAPOLEI IC COMPLEX) PHASE 1 PROJECT# IM-H1(257)
TRN595	T	00057881-15	12/29/2008	12/31/2008	HAWAIIAN DREDGING CONSTRUCTION	1323.51	0	1323.51	1323.51	0	0	0	200906	1	PALAILA INTERSTATE ROUTE H-1, ADDITION & MODIFICATION OF FREEWAY ACCESS,	IC TO MAKAKILO IC(KAPOLEI IC COMPLEX) PHASE 1 PROJECT# IM-H1(257)
TRN501	N	00057881-17	12/29/2008	7/7/2011	HAWAIIAN DREDGING CONSTRUCTION	1300000	0	1300000	1300000	0	0	0	200612	1	PALAILA INTERSTATE ROUTE H-1, ADDITION & MODIFICATION OF FREEWAY ACCESS,	IC TO MAKAKILO IC(KAPOLEI IC COMPLEX) PHASE 1 PROJECT# IM-H1(257)
TRN595	E	00057882-05	12/29/2008	4/7/2010	INTERNATIONAL ROAD DYNAMICS	51889.8	50313.29	1576.51	51889.8	0	-50313.29	0	200809	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	E	00057882-06	12/29/2008	4/7/2010	INTERNATIONAL ROAD DYNAMICS	2400	0	2400	2400	0	0	0	200809	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	N	00057882-07	12/29/2008	4/7/2010	INTERNATIONAL ROAD DYNAMICS	207559.2	201253.25	6305.95	207559.2	0	-201253.25	-4717.96	200809	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	N	00057882-08	12/29/2008	4/7/2010	INTERNATIONAL ROAD DYNAMICS	9600	0	9600	9600	0	0	0	200809	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	E	00057882-09	12/29/2008	9/14/2011	INTERNATIONAL ROAD DYNAMICS	47865.4	0	47865.4	47865.4	0	0	0	200903	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	E	00057882-10	12/29/2008	9/14/2011	INTERNATIONAL ROAD DYNAMICS	2380	0	2380	2380	0	0	0	200903	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	N	00057882-11	12/29/2008	9/14/2011	INTERNATIONAL ROAD DYNAMICS	191461.6	0	191461.6	191461.6	0	0	0	200903	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN595	N	00057882-12	12/29/2008	9/14/2011	INTERNATIONAL ROAD DYNAMICS	9520	0	9520	9520	0	0	0	200903	1	STATEWIDE CONTINUOUS TRAFFIC MONITORING DATA COLLECTION GOODS & SVCS,	PROJECT#SPR-0010(30)W.O. 887 CTM OPT TO EXTEND 2-12 MOS.
TRN501	E	00057888-09	12/29/2008	2/1/2011	AECOM TECHNICAL SERVICES, INC.	65777	14250	51527	65777	0	-14250	0	200407	1	(158) KAMEHAMEHA HWY REHABILITATION OF LAIELOA STREAM BRIDGE/PROJ#BR-083-	
TRN501	E	00057888-10	12/29/2008	2/1/2011	AECOM TECHNICAL SERVICES, INC.	5760	0	5760	5760	0	0	0	200407	1	(158) KAMEHAMEHA HWY REHABILITATION OF LAIELOA STREAM BRIDGE/PROJ#BR-083-	
TRN501	N	00057888-11	12/29/2008	2/1/2011	AECOM TECHNICAL SERVICES, INC.	263108	57000	206108	263108	0	-57000	0	200407	1	(158) KAMEHAMEHA HWY REHABILITATION OF LAIELOA STREAM BRIDGE/PROJ#BR-083-	
TRN501	N	00057888-12	12/29/2008	2/1/2011	AECOM TECHNICAL SERVICES, INC.	23040	0	23040	23040	0	0	0	200407	1	(158) KAMEHAMEHA HWY REHABILITATION OF LAIELOA STREAM BRIDGE/PROJ#BR-083-	
TRN501	E	00057911-01	1/8/2009	1/12/2009	SSFM INTERNATIONAL, INC.	185000	141517.96	43482.04	185000	0	-141517.96	0	200407	1	FARRINGTON HWY, REPLACEMENT OF MAIPALAOA BRIDGE, DISTRICT OF WAIANAE	ISLAND OF OAHU PROJECT#BR-093-1(21).
TRN501	E	00057911-02	1/8/2009	1/12/2009	SSFM INTERNATIONAL, INC.	9200	0	9200	9200	0	0	0	200407	1	FARRINGTON HWY, REPLACEMENT OF MAIPALAOA BRIDGE, DISTRICT OF WAIANAE	ISLAND OF OAHU PROJECT#BR-093-1(21).
TRN501	N	00057911-03	1/8/2009	1/12/2009	SSFM INTERNATIONAL, INC.	740000	566071.91	173928.09	740000	0	-566071.91	-23580.15	200407	1	FARRINGTON HWY, REPLACEMENT OF MAIPALAOA BRIDGE, DISTRICT OF WAIANAE	ISLAND OF OAHU PROJECT#BR-093-1(21).
TRN501	N	00057911-04	1/8/2009	1/12/2009	SSFM INTERNATIONAL, INC.	36800	0	36800	36800	0	0	0	200407	1	FARRINGTON HWY, REPLACEMENT OF MAIPALAOA BRIDGE, DISTRICT OF WAIANAE	ISLAND OF OAHU PROJECT#BR-093-1(21).
TRN501	B	00057926-07	1/15/2009	7/8/2010	SWCA ENVIRONMENTAL CONSULTANTS	100000	59461.34	40538.66	100000	0	-59461.34	0	201012	1	STATEWIDE NOXIOUS INVASIVE PLANT PROGRAM, PROJ NO STP-1500(43)	
TRN561	N	00057926-08	1/15/2009	7/8/2010	SWCA ENVIRONMENTAL CONSULTANTS	400000	237845.45	162154.55	400000	0	-237845.45	0	198112	1	STATEWIDE NOXIOUS INVASIVE PLANT PROGRAM, PROJ NO STP-1500(43)	
TRN561	B	00057929-01	1/20/2009	1/22/2009	FIFITA LANDSCAPING INC.	176216.48	167405.17	8811.31	176216.48	0	-167405.17	0	200907	1	MAINTENANCE OF LANDSCAPED AREAS, AHUKINI RD PROJECT#570A-01-08C	OPT TO EXTEND 4-12MOS.
TRN561	B	00057929-02	1/20/2009	2/16/2010	FIFITA LANDSCAPING INC.	176216.48	167405.64	8811.84	176216.48	0	-167405.64	0	201008	1	MAINTENANCE OF LANDSCAPED AREAS, AHUKINI RD PROJECT#570A-01-08C	OPT TO EXTEND 4-12MOS.
TRN561	B	00057929-03	1/20/2009	11/15/2010	FIFITA LANDSCAPING INC.	176216.48	111603.76	64612.72	176216.48	0	-111603.76	0	201105	1	MAINTENANCE OF LANDSCAPED AREAS, AHUKINI RD PROJECT#570A-01-08C	OPT TO EXTEND 4-12MOS.
TRN561	B	00057930-01	1/20/2009	1/22/2009	FIFITA LANDSCAPING INC.	234415.04	222693.35	11721.69	234415.04	0	-222693.35	0	200907	1	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY PROJECT#518-01-08C.	OPT TO EXTEND 4-12 MOS. SHALL NOT EXCEED 60MOS.
TRN561	B	00057930-02	1/20/2009	2/17/2010	FIFITA LANDSCAPING INC.	234415.04	222694.2	11720.84	234415.04	0	-222694.2	0	201008	1	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY PROJECT#518-01-08C.	OPT TO EXTEND 4-12 MOS. SHALL NOT EXCEED 60MOS.
TRN561	B	00057930-03	1/20/2009	11/16/2010	FIFITA LANDSCAPING INC.	234415.04	148462.8	89552.24	234415.04	0	-148462.8	0	201105	1	MAINTENANCE OF LANDSCAPED AREAS, KAPULE HWY PROJECT#518-01-08C.	OPT TO EXTEND 4-12 MOS. SHALL NOT EXCEED 60MOS.
TRN501	B	00057940-01	1/21/2009	1/23/2009	LOVE'S LANDSCAPING CO. INC	127560	48412	79148	127560	0	-48412	-2548	200907	1	FOR FURNISHING DRAIN INSPECTION & CLEANING SERVICES, W/ OPTION TO EXTEND	2 ADDTL 12 MONTH PERIODS, PROJ HWY-C-35-08.
TRN501	B	00057940-02	1/21/2009	2/4/2010	LOVE'S LANDSCAPING CO. INC	131062.4	50003.2	81059.2	131062.4	0	-50003.2	0	201007	1	FOR FURNISHING DRAIN INSPECTION & CLEANING SERVICES, W/ OPTION TO EXTEND	2 ADDTL 12 MONTH PERIODS, PROJ HWY-C-35-08.

Department of Transportation  
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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Arnt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	B	00057940-03	1/21/2009	12/16/2010	LOVE'S LANDSCAPING CO. INC	134704.1	54988.36	79715.74	134704.1	0	-54988.36	0	201106	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, W/ OPTION TO EXTEND 2 ADTL 12 MONTH PERIODS, PROJ HWY-C-35-08.	
TRN501	E	00057951-01	1/23/2009	1/30/2009	SSFM INTERNATIONAL, INC.	111660	85852.97	25807.03	111660	0	-85852.97	0	200207	1	KALANIANOALE HWY IMPROVEMENTS IN WAIMANALO PH 1 PROJ #NH-072-1(53)	
TRN501	E	00057951-02	1/23/2009	1/30/2009	SSFM INTERNATIONAL, INC.	15983	0	15983	15983	0	0	0	200207	1	KALANIANOALE HWY IMPROVEMENTS IN WAIMANALO PH 1 PROJ #NH-072-1(53)	
TRN501	N	00057951-03	1/23/2009	1/30/2009	SSFM INTERNATIONAL, INC.	446640	343412	103228	446640	0	-343412	0	200207	1	KALANIANOALE HWY IMPROVEMENTS IN WAIMANALO PH 1 PROJ #NH-072-1(53)	
TRN501	N	00057951-04	1/23/2009	1/30/2009	SSFM INTERNATIONAL, INC.	63932	0	63932	63932	0	0	0	200207	1	KALANIANOALE HWY IMPROVEMENTS IN WAIMANALO PH 1 PROJ #NH-072-1(53)	
TRN531	B	00057958-05	1/27/2009	6/2/2010	JM PAVING SERVICES, LLC	12039	11957.13	81.87	12039	0	-11957.13	0	201011	1	HANA HWY PAVEMENT PREVENTIVE MAINTENANCE KAAHUMANU AVE TO DAIRY RD	PROJECT#NH-036-1(17).
	N	00057958-06	1/27/2009	6/2/2010	JM PAVING SERVICES, LLC	48155	47827.55	327.45	48155	0	-47827.55	0	198111	1	HANA HWY PAVEMENT PREVENTIVE MAINTENANCE KAAHUMANU AVE TO DAIRY RD	PROJECT#NH-036-1(17).
TRN531	E	00057959-01	1/27/2009	1/30/2009	AIS CONSTRUCTION COMPANY	1272061.69	1255705.04	16356.65	1272061.69	0	-1255705.04	-16356.65	200507	1	ROUTE 360 HANA HWY ROCKFALL MITIGATION PHASE 2 MILEPOST 19.18 TO 19.52	PROJECT#360AB-02-98, PHASE 2
TRN531	E	00057959-04	1/27/2009	7/2/2010	AIS CONSTRUCTION COMPANY	145000	96947.46	48052.54	145000	0	-96947.46	-979.26	200512	1	ROUTE 360 HANA HWY ROCKFALL MITIGATION PHASE 2 MILEPOST 19.18 TO 19.52	PROJECT#360AB-02-98, PHASE 2
TRN531	E	00057959-05	1/27/2009	7/19/2011	AIS CONSTRUCTION COMPANY	100000	0	100000	100000	0	0	0	200501	1	ROUTE 360 HANA HWY ROCKFALL MITIGATION PHASE 2 MILEPOST 19.18 TO 19.52	PROJECT#360AB-02-98, PHASE 2
TRN501	B	00057961-01	1/27/2009	1/29/2009	NAUPOTO, SAMSON F.	146840	85570.26	61269.74	146840	0	-85570.26	-4503.7	200907	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES PROJ # HWY-C-37-08.	
TRN501	B	00057961-02	1/27/2009	2/16/2010	NAUPOTO, SAMSON F.	151113.6	99445.6	51668	151113.6	0	-99445.6	0	201008	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES PROJ # HWY-C-37-08.	
TRN501	B	00057961-03	1/27/2009	2/1/2011	NAUPOTO, SAMSON F.	155558.14	105092.25	50465.89	155558.14	0	-105092.25	0	201107	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES PROJ # HWY-C-37-08.	
TRN561	B	00057965-01	1/28/2009	1/30/2009	PINOY JANITORIAL SERVICES,	43600	39680.62	3919.38	43600	0	-39680.62	0	200907	1	FURNISHING CUSTODIAL SERVICES, KAUAI DIST OFFICE & BASEYARD COMPLEX PROJ #HWY-KM-2008-02; OPTION TO EXTEND 4 - 12 MONTH PERIODS.	
TRN561	B	00057965-02	1/28/2009	2/19/2010	PINOY JANITORIAL SERVICES,	44153.8	43153.8	1000	44153.8	0	-43153.8	0	201008	1	FURNISHING CUSTODIAL SERVICES, KAUAI DIST OFFICE & BASEYARD COMPLEX PROJ #HWY-KM-2008-02; OPTION TO EXTEND 4 - 12 MONTH PERIODS.	
TRN561	B	00057965-03	1/28/2009	1/4/2011	PINOY JANITORIAL SERVICES,	44153.8	29435.84	14717.96	44153.8	0	-29435.84	0	201106	1	FURNISHING CUSTODIAL SERVICES, KAUAI DIST OFFICE & BASEYARD COMPLEX PROJ #HWY-KM-2008-02; OPTION TO EXTEND 4 - 12 MONTH PERIODS.	
TRN501	B	00057987-01	2/6/2009	2/12/2009	ECKARD BRANDES, INC.	209196	130615.5	78580.5	209196	0	-130615.5	-6874.5	200908	1	FURNISHING DRAIN INSPECTION & CLEANING SVCS. OPT TO EXTEND 2-12 MOS.	
TRN501	B	00057987-02	2/6/2009	1/12/2010	ECKARD BRANDES, INC.	214363.84	133881.28	80482.56	214363.84	0	-133881.28	0	201006	1	FURNISHING DRAIN INSPECTION & CLEANING SVCS. OPT TO EXTEND 2-12 MOS.	
TRN501	B	00057987-03	2/6/2009	12/15/2010	ECKARD BRANDES, INC.	219737.6	158978	60759.6	219737.6	0	-158978	0	201106	1	FURNISHING DRAIN INSPECTION & CLEANING SVCS. OPT TO EXTEND 2-12 MOS.	
TRN595	B	00057996-12	2/12/2009	6/2/2011	BLX GROUP LLC	10000	0	10000	10000	0	0	0	200911	1	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	06/30/2010- 64000.00 AND 06/30/2012-68000.00
TRN595	B	00057996-18	2/12/2009	6/13/2011	BLX GROUP LLC	10000	0	10000	10000	0	0	0	201112	1	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	06/30/2010- 64000.00 AND 06/30/2012-68000.00
TRN595	E	00058053-01	3/11/2009	3/16/2009	CH2M HILL, INC.	19000	17637.67	1362.33	19000	0	-17637.67	0	199509	1	TRAFFIC IMPACT ASSESSMENT REPORT & ACCESS MANAGEMENT PROGRAM STUDY	PROJECT#5PR-0010(29)W.O.899 TIAR.
TRN595	E	00058053-02	3/11/2009	3/16/2009	CH2M HILL, INC.	1000	0	1000	1000	0	0	0	199509	1	TRAFFIC IMPACT ASSESSMENT REPORT & ACCESS MANAGEMENT PROGRAM STUDY	PROJECT#5PR-0010(29)W.O.899 TIAR.
TRN595	N	00058053-03	3/11/2009	3/16/2009	CH2M HILL, INC.	76000	70550.85	5449.15	76000	0	-70550.85	-4641.52	199509	1	TRAFFIC IMPACT ASSESSMENT REPORT & ACCESS MANAGEMENT PROGRAM STUDY	PROJECT#5PR-0010(29)W.O.899 TIAR.
TRN595	N	00058053-04	3/11/2009	3/16/2009	CH2M HILL, INC.	4000	0	4000	4000	0	0	0	199509	1	TRAFFIC IMPACT ASSESSMENT REPORT & ACCESS MANAGEMENT PROGRAM STUDY	PROJECT#5PR-0010(29)W.O.899 TIAR.
TRN561	E	00058081-03	3/19/2009	3/23/2009	UNLIMITED BUILDERS, LLC	50000	0	50000	50000	0	0	0	200709	1	KUHIO HWY SHORT TERM IMPRVMTS WAILUA CANE HAUL BRIDGE WEDENING PROJECT N	BR-056-1(51).
TRN561	E	00058081-04	3/19/2009	3/23/2009	UNLIMITED BUILDERS, LLC	2500	0	2500	2500	0	0	0	200709	1	KUHIO HWY SHORT TERM IMPRVMTS WAILUA CANE HAUL BRIDGE WEDENING PROJECT N	BR-056-1(51).
TRN561	E	00058081-15	3/19/2009	9/1/2011	UNLIMITED BUILDERS, LLC	420000	257663.45	162336.55	420000	0	-257663.45	0	200802	1	KUHIO HWY SHORT TERM IMPRVMTS WAILUA CANE HAUL BRIDGE WEDENING PROJECT N	BR-056-1(51).
TRN561	N	00058081-16	3/19/2009	9/1/2011	UNLIMITED BUILDERS, LLC	1680000	1030654.07	649345.93	1680000	0	-1030654.07	0	200802	1	KUHIO HWY SHORT TERM IMPRVMTS WAILUA CANE HAUL BRIDGE WEDENING PROJECT N	BR-056-1(51).
TRN501	E	00058114-01	3/31/2009	4/2/2009	KSF, INC.	67060	38897.6	28162.4	67060	0	-38897.6	0	199909	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPR., KAPIOLANI I.C. TO AINAKOA AVE PROJECT#IM-H1-1(244).	
TRN501	E	00058114-02	3/31/2009	4/2/2009	KSF, INC.	3350	0	3350	3350	0	0	0	199909	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPR., KAPIOLANI I.C. TO AINAKOA AVE PROJECT#IM-H1-1(244).	
TRN501	N	00058114-03	3/31/2009	4/2/2009	KSF, INC.	603540	350078.4	253461.6	603540	0	-350078.4	-16765	199909	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPR., KAPIOLANI I.C. TO AINAKOA AVE PROJECT#IM-H1-1(244).	
TRN501	N	00058114-04	3/31/2009	4/2/2009	KSF, INC.	30150	0	30150	30150	0	0	0	199909	1	INTERSTATE ROUTE H-1, GUARDRAIL & SHOULDER IMPR., KAPIOLANI I.C. TO AINAKOA AVE PROJECT#IM-H1-1(244).	
TRN561	B	00058122-01	4/3/2009	4/7/2009	GRACE PACIFIC CORPORATION	1557569	1227284.78	330284.22	1557569	0	-1227284.78	-38939.22	200910	1	KAUMAUALI HWY RESURFACING HALEWILI RD TO HANAPEPE BRIDGE	PROJECT#50C-03-07M.
TRN561	B	00058122-02	4/3/2009	4/7/2009	GRACE PACIFIC CORPORATION	77878	0	77878	77878	0	0	0	200910	1	KAUMAUALI HWY RESURFACING HALEWILI RD TO HANAPEPE BRIDGE	PROJECT#50C-03-07M.
TRN501	E	00058127-01	3/31/2009	4/7/2009	WILSON OKAMOTO CORPORATION	40040	9671	30369	40040	0	-9671	0	199909	1	INTERSTATE ROUTE H-1 GUARDRAIL & SHOULDER IMPROVEMENTS / MIDDLE STREET T	PUNCHBOWL OFF-RAMP PROJ NO IM-H1-1(242)
TRN501	E	00058127-02	3/31/2009	4/7/2009	WILSON OKAMOTO CORPORATION	4060	0	4060	4060	0	0	0	199909	1	INTERSTATE ROUTE H-1 GUARDRAIL & SHOULDER IMPROVEMENTS / MIDDLE STREET T	PUNCHBOWL OFF-RAMP PROJ NO IM-H1-1(242)
TRN501	N	00058127-03	3/31/2009	4/7/2009	WILSON OKAMOTO CORPORATION	360360	87039	273321	360360	0	-87039	-5090	199909	1	INTERSTATE ROUTE H-1 GUARDRAIL & SHOULDER IMPROVEMENTS / MIDDLE STREET T	PUNCHBOWL OFF-RAMP PROJ NO IM-H1-1(242)
TRN501	N	00058127-04	3/31/2009	4/7/2009	WILSON OKAMOTO CORPORATION	36540	0	36540	36540	0	0	0	199909	1	INTERSTATE ROUTE H-1 GUARDRAIL & SHOULDER IMPROVEMENTS / MIDDLE STREET T	PUNCHBOWL OFF-RAMP PROJ NO IM-H1-1(242)
TRN501	B	00058131-01	4/7/2009	4/13/2009	IMUA LANDSCAPING CO., INC.	104000	96852.5	7147.5	104000	0	-96852.5	-5097.5	200909	1	MAINTENANCE OF LANDSCAPED AREAS, FRANKLIN D. ROOSEVELT AVE, CORAL SEA &	ENTERPRISE AVE, ISLAND OF OAHU PROJECT#HWY-OM-2008-40. OPT TO EXTEND
TRN501	B	00058131-03	4/7/2009	4/6/2011	IMUA LANDSCAPING CO., INC.	104000	41000	63000	104000	0	-41000	0	201109	1	MAINTENANCE OF LANDSCAPED AREAS, FRANKLIN D. ROOSEVELT AVE, CORAL SEA &	ENTERPRISE AVE, ISLAND OF OAHU PROJECT#HWY-OM-2008-40. OPT TO EXTEND
TRN501	B	00058142-01	4/14/2009	4/16/2009	ROYAL CONTRACTING CO., LTD.	87760	19233.97	68526.03	87760	0	-19233.97	0	200910	1	INTERSTATE ROUTE H-3 H3 FINISH UNIT VIII PROJ NO I-H3-1 (75) UNIT VIII.	
TRN501	B	00058142-02	4/14/2009	4/16/2009	ROYAL CONTRACTING CO., LTD.	4388	0	4388	4388	0	0	0	200910	1	INTERSTATE ROUTE H-3 H3 FINISH UNIT VIII PROJ NO I-H3-1 (75) UNIT VIII.	
	N	00058142-03	4/14/2009	4/16/2009	ROYAL CONTRACTING CO., LTD.	789840	168802.07	621037.93	789840	0	-168802.07	0	198110	1	INTERSTATE ROUTE H-3 H3 FINISH UNIT VIII PROJ NO I-H3-1 (75) UNIT VIII.	
	N	00058142-04	4/14/2009	4/16/2009	ROYAL CONTRACTING CO., LTD.	39492	0	39492	39492	0	0	0	198110	1	INTERSTATE ROUTE H-3 H3 FINISH UNIT VIII PROJ NO I-H3-1 (75) UNIT VIII.	



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Pgrm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN561	N	00058156-02	4/21/2009	4/23/2009	BOW CONSTRUCTION MANAGEMENT	999605.8	957277.21	42328.59	999605.8	0	-957277.21	-42328.59	200810	1	CONSTRUCTION MANAGEMENT SVCS FOR KUHIO HWY SHORT TERM IMP. WAILUA CANE	HAUL BRIDGE WIDENING & KUAMOO RD TEMPORARY BYPASS RD#BR-05601(51) &
TRN561	E	00058156-05	4/21/2009	10/3/2011	BOW CONSTRUCTION MANAGEMENT	100000	24385.44	75614.56	100000	0	-24385.44	0	200803	1	CONSTRUCTION MANAGEMENT SVCS FOR KUHIO HWY SHORT TERM IMP. WAILUA CANE	HAUL BRIDGE WIDENING & KUAMOO RD TEMPORARY BYPASS RD#BR-05601(51) &
TRN561	N	00058156-06	4/21/2009	10/3/2011	BOW CONSTRUCTION MANAGEMENT	400000	139870.62	260129.38	400000	0	-139870.62	0	200803	1	CONSTRUCTION MANAGEMENT SVCS FOR KUHIO HWY SHORT TERM IMP. WAILUA CANE	HAUL BRIDGE WIDENING & KUAMOO RD TEMPORARY BYPASS RD#BR-05601(51) &
TRN511	B	00058159-01	4/21/2009	4/23/2009	SSFM INTERNATIONAL, INC.	102880	102871.23	8.77	114380	-11500	-102871.23	0	200910	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
TRN511	B	00058159-02	4/21/2009	4/23/2009	SSFM INTERNATIONAL, INC.	5720	0	5720	5720	0	0	0	200910	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
	N	00058159-03	4/21/2009	4/23/2009	SSFM INTERNATIONAL, INC.	431555.02	411484.92	20070.1	457520	-25964.98	-411484.92	-20070.1	198110	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
	N	00058159-04	4/21/2009	4/23/2009	SSFM INTERNATIONAL, INC.	2844.98	0	2844.98	22880	-20035.02	0	0	198110	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
TRN511	E	00058159-05	4/21/2009	9/14/2010	SSFM INTERNATIONAL, INC.	11500	0	11500	11500	0	0	0	200903	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
TRN511	N	00058159-06	4/21/2009	9/14/2010	SSFM INTERNATIONAL, INC.	46000	0	46000	46000	0	0	0	200903	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS OF HAWAII UNIT 1	(RTE 250 KOHALA MOUNTAIN RD M.P.2/7 & 7/9) (RTE 270 AKONI PULE HWY M.P.
TRN595	E	00058170-03	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	300000	175106.03	124893.97	300000	0	-175106.03	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	N	00058170-04	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	1200000	700424.21	499575.79	1200000	0	-700424.21	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	B	00058170-05	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	34000	0	34000	34000	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	B	00058170-06	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	1700	0	1700	1700	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	B	00058170-07	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	129740	0	129740	129740	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	B	00058170-08	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	29337	0	29337	29337	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	N	00058170-09	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	518960	0	518960	518960	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	N	00058170-10	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	117348	0	117348	117348	0	0	0	200010	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	E	00058170-11	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	5551	0	5551	5551	0	0	0	200810	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	N	00058170-12	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	22205	0	22205	22205	0	0	0	200810	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	E	00058170-13	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	1449	0	1449	1449	0	0	0	200810	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN595	N	00058170-14	4/27/2009	4/29/2009	PAUL'S ELECTRICAL CONTRACTING,	5795	0	5795	5795	0	0	0	200810	1	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS - ISLAND OF KAUAI/OAHU/	HAWAII/MAUI & LANAI PROJ #STP-1500(35).
TRN511	E	00058177-01	4/29/2009	5/1/2009	SSFM INTERNATIONAL, INC.	180000	94208.86	85791.14	180000	0	-94208.86	0	200310	1	2000(5) PUAINAKO ST WIDENING KAOEHEHUA AVE TO KOMOHANA ST PROJ NO STP-	
TRN511	E	00058177-02	4/29/2009	5/1/2009	SSFM INTERNATIONAL, INC.	9000	0	9000	9000	0	0	0	200310	1	2000(5) PUAINAKO ST WIDENING KAOEHEHUA AVE TO KOMOHANA ST PROJ NO STP-	
TRN511	N	00058177-03	4/29/2009	5/1/2009	SSFM INTERNATIONAL, INC.	720000	376835.45	343164.55	720000	0	-376835.45	-22500	200310	1	2000(5) PUAINAKO ST WIDENING KAOEHEHUA AVE TO KOMOHANA ST PROJ NO STP-	
TRN511	N	00058177-04	4/29/2009	5/1/2009	SSFM INTERNATIONAL, INC.	36000	0	36000	36000	0	0	0	200310	1	2000(5) PUAINAKO ST WIDENING KAOEHEHUA AVE TO KOMOHANA ST PROJ NO STP-	
TRN511	B	00058178-02	4/30/2009	5/5/2009	AECOM TECHNICAL SERVICES, INC.	5980	5036.58	943.42	5980	0	-5036.58	0	200910	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
	N	00058178-03	4/30/2009	5/5/2009	AECOM TECHNICAL SERVICES, INC.	478612	462907.87	15704.13	478612	0	-462907.87	-15704.13	198110	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
	N	00058178-04	4/30/2009	5/5/2009	AECOM TECHNICAL SERVICES, INC.	23920	22598.45	1321.55	23920	0	-22598.45	-1321.55	198110	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN511	B	00058178-05	4/30/2009	11/1/2010	AECOM TECHNICAL SERVICES, INC.	16552.4	0	16552.4	16552.4	0	0	0	201104	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
	N	00058178-06	4/30/2009	11/1/2010	AECOM TECHNICAL SERVICES, INC.	66209.6	13252.04	52957.56	66209.6	0	-13252.04	0	198104	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN511	E	00058178-07	4/30/2009	12/14/2010	AECOM TECHNICAL SERVICES, INC.	50574.4	45711.29	4863.11	50574.4	0	-45711.29	0	200906	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN511	N	00058178-08	4/30/2009	12/14/2010	AECOM TECHNICAL SERVICES, INC.	202297.6	182845.14	19452.46	202297.6	0	-182845.14	0	200906	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN501	E	00058217-01	5/18/2009	5/20/2009	PARADIGM CONSTRUCTION LLC	2176470	2046060.71	130409.29	2176470	0	-2046060.71	0	200811	1	INTERSTATE H-1 EXTENSION & REPAIR OF SCHOOL ST ON-RAMP RETAINING WALL &	DRAINAGE IMPROVEMENTS VICINITY OF SCHOOL ST OFF RAMP PROJ # H11-01-08 &
TRN501	E	00058217-02	5/18/2009	5/20/2009	PARADIGM CONSTRUCTION LLC	108823.5	46650.7	62172.8	108823.5	0	-46650.7	0	200811	1	INTERSTATE H-1 EXTENSION & REPAIR OF SCHOOL ST ON-RAMP RETAINING WALL &	DRAINAGE IMPROVEMENTS VICINITY OF SCHOOL ST OFF RAMP PROJ # H11-01-08 &
TRN595	E	00058217-03	5/18/2009	5/20/2009	PARADIGM CONSTRUCTION LLC	349620	321467.31	28152.69	349620	0	-321467.31	0	200811	1	INTERSTATE H-1 EXTENSION & REPAIR OF SCHOOL ST ON-RAMP RETAINING WALL &	DRAINAGE IMPROVEMENTS VICINITY OF SCHOOL ST OFF RAMP PROJ # H11-01-08 &
TRN595	E	00058217-04	5/18/2009	5/20/2009	PARADIGM CONSTRUCTION LLC	17481	0	17481	17481	0	0	0	200811	1	INTERSTATE H-1 EXTENSION & REPAIR OF SCHOOL ST ON-RAMP RETAINING WALL &	DRAINAGE IMPROVEMENTS VICINITY OF SCHOOL ST OFF RAMP PROJ # H11-01-08 &
TRN595	E	00058220-01	5/19/2009	5/22/2009	KIMURA INTERNATIONAL, INC.	193000	110050	82950	193000	0	-110050	-5792	200311	1	BIKE PLAN HAWAII IMPLEMENTATION PLAN PROJECT#HWY-05-09	

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description [1]	Description [2]
TRN595	E	00058220-02	5/19/2009	5/22/2009	KIMURA INTERNATIONAL, INC.	162500	0	162500	162500	0	0	0	200511	1	BIKE PLAN HAWAII IMPLEMENTATION PLAN PROJECT#HWY-05-09	
TRN595	E	00058220-03	5/19/2009	5/22/2009	KIMURA INTERNATIONAL, INC.	253800	0	253800	253800	0	0	0	200611	1	BIKE PLAN HAWAII IMPLEMENTATION PLAN PROJECT#HWY-05-09	
TRN595	E	00058220-04	5/19/2009	5/22/2009	KIMURA INTERNATIONAL, INC.	46200	0	46200	46200	0	0	0	200611	1	BIKE PLAN HAWAII IMPLEMENTATION PLAN PROJECT#HWY-05-09	
TRN595	E	00058220-05	5/19/2009	5/22/2009	KIMURA INTERNATIONAL, INC.	74500	0	74500	74500	0	0	0	200811	1	BIKE PLAN HAWAII IMPLEMENTATION PLAN PROJECT#HWY-05-09	
TRN501	B	00058236-01	5/28/2009	6/1/2009	FINANCE & LEASING, LTD.	68666	65974.32	2691.68	68666	0	-65974.32	-1691.64	200911	1	FURNISHING OF VEHICLE TOWING SVC FOR THE WILSON TUNNEL	PROJECT#HWY-C-17-09W OPT TO 4-12 MOS.
TRN531	B	00058238-01	5/28/2009	6/1/2009	MAUI PAVING, LLC	2649475	2642851.31	6623.69	2649475	0	-2642851.31	-6623.69	200911	1	HANA HWY RESURFACING KAHALAOWAKA BRIDGE TO OLOWAI BRIDGE PROJ NO 3608 01	09M.
TRN531	B	00058238-02	5/28/2009	6/1/2009	MAUI PAVING, LLC	132474	93712.71	38761.29	132474	0	-93712.71	0	200911	1	HANA HWY RESURFACING KAHALAOWAKA BRIDGE TO OLOWAI BRIDGE PROJ NO 3608 01	09M.
TRN501	B	00058249-07	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	398632.2	194826.32	203805.88	398632.2	0	-194826.32	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	N	00058249-08	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	1594528.8	779305.36	815223.44	1594528.8	0	-779305.36	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	B	00058249-09	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	132136.61	0	132136.61	132136.61	0	0	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	N	00058249-10	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	528546.44	0	528546.44	528546.44	0	0	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	B	00058249-11	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	42000	0	42000	42000	0	0	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	B	00058249-12	6/2/2009	6/4/2009	KAIKOR CONSTRUCTION COMPANY,	2100	0	2100	2100	0	0	0	200711	1	KAM HWY, REPLACEMENT OF N KAHANA STREAM BRIDGE VICINITY OF OLOMANA GOLF	COURSE, DIST OF KOOLAUPOKO PROJECT#BR-083-1(53).
TRN501	B	00058251-01	6/3/2009	6/5/2009	GLOVER, JAS. W., LTD.	5870400	5687513.24	182886.76	5870400	0	-5687513.24	-146760	200912	1	INTERSTATE ROUTE H-1, RESURFACING, KAIMAKANI STREET TO SALT LAKE VIADUCT	PROJECT#H-1EF-01-06M
TRN501	B	00058251-02	6/3/2009	6/5/2009	GLOVER, JAS. W., LTD.	293520	0	293520	293520	0	0	0	200912	1	INTERSTATE ROUTE H-1, RESURFACING, KAIMAKANI STREET TO SALT LAKE VIADUCT	PROJECT#H-1EF-01-06M
TRN501	B	00058322-01	6/29/2009	7/1/2009	H.T.M. CONTRACTORS, INC.	690133.76	627127.08	63006.68	690133.76	0	-627127.08	-39006.72	200912	1	FURNISHING ST SWEEPING SERVICES, ISLAND OF OAHU PROJECT#HWY-C-32-09.	OPT TO EXTEND 4-12 MOS.
TRN501	B	00058322-02	6/29/2009	4/7/2010	H.T.M. CONTRACTORS, INC.	690133.76	660133.8	29999.96	690133.76	0	-660133.8	0	201010	1	FURNISHING ST SWEEPING SERVICES, ISLAND OF OAHU PROJECT#HWY-C-32-09.	OPT TO EXTEND 4-12 MOS.
TRN501	B	00058322-03	6/29/2009	5/27/2011	H.T.M. CONTRACTORS, INC.	690133.76	165033.45	525100.31	690133.76	0	-165033.45	0	201111	1	FURNISHING ST SWEEPING SERVICES, ISLAND OF OAHU PROJECT#HWY-C-32-09.	OPT TO EXTEND 4-12 MOS.
TRN511	B	00058327-01	6/29/2009	7/1/2009	MACTEC ENGINEERING &	67517.41	63849.69	3667.72	67517.41	0	-63849.69	0	200912	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VAR LOCATIONS ON HAWAII UNIT 2 (RT)	11 MAMALAHOA HWY MP108.8 TO 117.6) (RTE 19 KAWAIIAE RD/QUEEN KAAHUMANU H
TRN511	B	00058327-02	6/29/2009	7/1/2009	MACTEC ENGINEERING &	3375.79	0	3375.79	3375.79	0	0	0	200912	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VAR LOCATIONS ON HAWAII UNIT 2 (RT)	11 MAMALAHOA HWY MP108.8 TO 117.6) (RTE 19 KAWAIIAE RD/QUEEN KAAHUMANU H
	N	00058327-03	6/29/2009	7/1/2009	MACTEC ENGINEERING &	270069.62	253336.97	16732.65	270069.62	0	-253336.97	-16732.65	198112	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VAR LOCATIONS ON HAWAII UNIT 2 (RT)	11 MAMALAHOA HWY MP108.8 TO 117.6) (RTE 19 KAWAIIAE RD/QUEEN KAAHUMANU H
	N	00058327-04	6/29/2009	7/1/2009	MACTEC ENGINEERING &	13503.18	2061.86	11441.32	13503.18	0	-2061.86	-69.9	198112	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VAR LOCATIONS ON HAWAII UNIT 2 (RT)	11 MAMALAHOA HWY MP108.8 TO 117.6) (RTE 19 KAWAIIAE RD/QUEEN KAAHUMANU H
TRN561	B	00058348-01	7/2/2009	7/7/2009	GRACE PACIFIC CORPORATION	5000	0	5000	5000	0	0	0	200912	1	MAALO RD RESURFACING, MILE POST 0.0 TO MILE POST 1.0 PROJECT#ARR-0583(1)	
TRN561	B	00058348-02	7/2/2009	7/7/2009	GRACE PACIFIC CORPORATION	250	0	250	250	0	0	0	200912	1	MAALO RD RESURFACING, MILE POST 0.0 TO MILE POST 1.0 PROJECT#ARR-0583(1)	
TRN561	V	00058348-03	7/2/2009	7/7/2009	GRACE PACIFIC CORPORATION	694365	600716.83	93648.17	694365	0	-600716.83	0	200912	1	MAALO RD RESURFACING, MILE POST 0.0 TO MILE POST 1.0 PROJECT#ARR-0583(1)	
TRN561	V	00058348-04	7/2/2009	7/7/2009	GRACE PACIFIC CORPORATION	34718	0	34718	34718	0	0	0	200912	1	MAALO RD RESURFACING, MILE POST 0.0 TO MILE POST 1.0 PROJECT#ARR-0583(1)	
TRN561	E	00058402-02	7/27/2009	7/30/2009	EARTHWORKS PACIFIC, INC.	814000	751881.25	62118.75	814000	0	-751881.25	-62118.75	199601	1	WAMEA CANYON DRIVE/KOKEE RD IMPR. PHASE 1 MILE POST .80 TO MILE POST 4.	PROJECT#550AB-01-06.
TRN561	E	00058402-03	7/27/2009	7/30/2009	EARTHWORKS PACIFIC, INC.	1565750	1513099.79	52650.21	1565750	0	-1513099.79	0	200701	1	WAMEA CANYON DRIVE/KOKEE RD IMPR. PHASE 1 MILE POST .80 TO MILE POST 4.	PROJECT#550AB-01-06.
TRN561	E	00058402-04	7/27/2009	7/30/2009	EARTHWORKS PACIFIC, INC.	124237	0	124237	124237	0	0	0	200701	1	WAMEA CANYON DRIVE/KOKEE RD IMPR. PHASE 1 MILE POST .80 TO MILE POST 4.	PROJECT#550AB-01-06.
TRN531	E	00058417-10	8/3/2009	8/5/2009	GOODFELLOW BROS., INC.	184954.02	162284.94	22669.08	184954.02	0	-162284.94	0	200701	1	HONOAPIILANI HWY WIDENING LAHAINALUNA RD TO AHOLO RD	PROJECT#030-1(39).
TRN531	N	00058417-12	8/3/2009	8/5/2009	GOODFELLOW BROS., INC.	739816.06	649139.92	90676.14	739816.06	0	-649139.92	0	200701	1	HONOAPIILANI HWY WIDENING LAHAINALUNA RD TO AHOLO RD	PROJECT#030-1(39).
TRN531	V	00058430-01	8/5/2009	8/7/2009	GLOVER, JAS. W., LTD.	2837600	2731216.57	106383.43	2837600	0	-2731216.57	0	201002	1	PILANI HWY PAVEMENT PREVENTIVE MAINTENANCE LIPOA ST TO KILOHANA DR	PROJECT#ARR-031-1(11).
TRN531	V	00058430-02	8/5/2009	8/7/2009	GLOVER, JAS. W., LTD.	141880	0	141880	141880	0	0	0	201002	1	PILANI HWY PAVEMENT PREVENTIVE MAINTENANCE LIPOA ST TO KILOHANA DR	PROJECT#ARR-031-1(11).
TRN501	V	00058431-01	8/5/2009	8/7/2009	HAWAIIAN DREDGING CONSTRUCTION	14570009.28	11229711.68	3340297.6	14570009.28	0	-11229711.68	0	200302	1	KAM HWY REPLACEMENT OF S PUNALUU STREAM BRIDGE DISTRICT OF KOOLAULOA	ISLAND OF OAHU PROJECT#BR-083-1(42).
TRN501	V	00058431-02	8/5/2009	8/7/2009	HAWAIIAN DREDGING CONSTRUCTION	728500.46	0	728500.46	728500.46	0	0	0	200302	1	KAM HWY REPLACEMENT OF S PUNALUU STREAM BRIDGE DISTRICT OF KOOLAULOA	ISLAND OF OAHU PROJECT#BR-083-1(42).
TRN501	V	00058431-03	8/5/2009	7/7/2011	HAWAIIAN DREDGING CONSTRUCTION	1100000	0	1100000	1100000	0	0	0	200312	1	KAM HWY REPLACEMENT OF S PUNALUU STREAM BRIDGE DISTRICT OF KOOLAULOA	ISLAND OF OAHU PROJECT#BR-083-1(42).
TRN561	E	00058438-01	8/6/2009	8/10/2009	GOODFELLOW BROS., INC.	210000	202461.85	7538.15	210000	0	-202461.85	-7538.15	200702	1	KAUMUALII HWY, INTERSECTION IMPR. AT ALA WAI RD PROJECT#50B-1-09.	
TRN561	E	00058438-02	8/6/2009	8/10/2009	GOODFELLOW BROS., INC.	91526	8106	83420	91526	0	-8106	0	200802	1	KAUMUALII HWY, INTERSECTION IMPR. AT ALA WAI RD PROJECT#50B-1-09.	
TRN561	E	00058438-03	8/6/2009	8/10/2009	GOODFELLOW BROS., INC.	15077	0	15077	15077	0	0	0	200802	1	KAUMUALII HWY, INTERSECTION IMPR. AT ALA WAI RD PROJECT#50B-1-09.	
TRN595	E	00058441-01	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	20110	0	20110	20110	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	
TRN595	E	00058441-02	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	1005	0	1005	1005	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	
TRN595	N	00058441-03	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	180990	0	180990	180990	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	
TRN595	N	00058441-04	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	9050	0	9050	9050	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN595	E	00058441-05	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	5000	0	5000	5000	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	
TRN595	E	00058441-06	8/6/2009	8/10/2009	APPLY-A-LINE, INC.	250	0	250	250	0	0	0	200702	1	KUAMOO RD SAFETY IMPR. VICINITY OF OPAEKAA FALLS PROJECT#HRRP-0580(4).	
TRN595	T	00058449-22	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	101641.74	0	101641.74	101641.74	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN595	T	00058449-23	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	5082.37	0	5082.37	5082.37	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN595	T	00058449-24	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	132456.31	0	132456.31	132456.31	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN595	T	00058449-25	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	6623.19	0	6623.19	6623.19	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN595	T	00058449-26	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	118771.95	0	118771.95	118771.95	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN595	T	00058449-27	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	5938.93	0	5938.93	5938.93	0	0	0	201006	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN501	E	00058449-28	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	150000	0	150000	150000	0	0	0	200706	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN501	E	00058449-29	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	130000	72640.23	57359.77	130000	0	-72640.23	0	200706	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN501	N	00058449-30	8/7/2009	12/16/2010	KIEWIT INFRASTRUCTURE WEST CO.	520000	290560.89	229439.11	520000	0	-290560.89	0	200706	1	KALANIANA'OLE HWY IMP. RETAINING WALL AT MAKAPUU PROJECT#NH-072-(51).	
TRN501	E	00058455-01	8/10/2009	8/14/2009	KAI HAWAII, INC.	46500	41837.5	4662.5	46500	0	-41837.5	0	200002	1	INTERSTATE ROUTE H-1 & H-2 DESTINATION SIGN UP-GRADE/REPLACEMENT	PROJECT#NH-IM-0300(75).
TRN501	E	00058455-02	8/10/2009	8/14/2009	KAI HAWAII, INC.	2300	0	2300	2300	0	0	0	200002	1	INTERSTATE ROUTE H-1 & H-2 DESTINATION SIGN UP-GRADE/REPLACEMENT	PROJECT#NH-IM-0300(75).
TRN501	N	00058455-03	8/10/2009	8/14/2009	KAI HAWAII, INC.	418500	376537.5	41962.5	418500	0	-376537.5	-11625	200002	1	INTERSTATE ROUTE H-1 & H-2 DESTINATION SIGN UP-GRADE/REPLACEMENT	PROJECT#NH-IM-0300(75).
TRN501	N	00058455-04	8/10/2009	8/14/2009	KAI HAWAII, INC.	20700	0	20700	20700	0	0	0	200002	1	INTERSTATE ROUTE H-1 & H-2 DESTINATION SIGN UP-GRADE/REPLACEMENT	PROJECT#NH-IM-0300(75).
TRN595	B	00058498-03	8/19/2009	8/26/2009	AECOM TECHNICAL SERVICES, INC.	100000	72500	27500	100000	0	-72500	-2500	200902	1	ENVIRONMENTAL MANAGEMENT SYSTEM AUDIT PROJECT#O5C-08-01	
TRN501	B	00058499-01	8/19/2009	8/25/2009	SAKAMOTO, MICHELLE	366590	357425.25	9164.75	366590	0	-357425.25	-9164.75	200902	1	KAILUA RD MEDIAN EROSION CONTROL CASTLE HOSPITAL TO KAWAINUI BRIDGE &	KALANIANA'OLE HWY KAILUA RD TO ULUPUNIO ST PROJ # HWY-O-03-09M (IFB 6/1/0)
TRN501	B	00058499-02	8/19/2009	8/25/2009	SAKAMOTO, MICHELLE	36659	2550.03	34108.97	36659	0	-2550.03	0	200902	1	KAILUA RD MEDIAN EROSION CONTROL CASTLE HOSPITAL TO KAWAINUI BRIDGE &	KALANIANA'OLE HWY KAILUA RD TO ULUPUNIO ST PROJ # HWY-O-03-09M (IFB 6/1/0)
TRN501	B	00058503-01	8/20/2009	8/28/2009	SAKAMOTO, MICHELLE	157775	118576.75	39198.25	157775	0	-118576.75	-3944.37	200902	1	NIMITZ HWY EROSION CONTROL SUMNER ST TO RICHARDS ST PROJ #92A-02-09M.	
TRN501	B	00058503-02	8/20/2009	11/19/2009	SAKAMOTO, MICHELLE	24000	0	24000	24000	0	0	0	201005	1	NIMITZ HWY EROSION CONTROL SUMNER ST TO RICHARDS ST PROJ #92A-02-09M.	
TRN511	B	00058513-01	8/26/2009	8/31/2009	GRACE PACIFIC CORPORATION	4136281	3971013.14	165267.86	4136281	0	-3971013.14	-103407.03	200902	1	KOHALA MOUNTAIN RD, PAVEMENT REPAIRS WAIAKA JUNCTION TOWARD HAWI	PROJECT#250A-01-06M.
TRN511	B	00058513-02	8/26/2009	8/31/2009	GRACE PACIFIC CORPORATION	223719	0	223719	223719	0	0	0	200902	1	KOHALA MOUNTAIN RD, PAVEMENT REPAIRS WAIAKA JUNCTION TOWARD HAWI	PROJECT#250A-01-06M.
TRN561	B	00058519-01	8/27/2009	8/31/2009	GOODFELLOW BROS., INC.	1119000	858870.55	260129.45	1119000	0	-858870.55	-27975	200802	1	KUHIO HWY INTERSECTION IMPR. AT WAIKALUA ST & NORTH WAIKALUA ST	PROJECT#56C-01-09.
TRN561	B	00058519-02	8/27/2009	8/31/2009	GOODFELLOW BROS., INC.	55950	0	55950	55950	0	0	0	200802	1	KUHIO HWY INTERSECTION IMPR. AT WAIKALUA ST & NORTH WAIKALUA ST	PROJECT#56C-01-09.
TRN595	E	00058533-03	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	300000	123193.84	176806.16	300000	0	-123193.84	0	200403	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN595	N	00058533-04	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	1200000	492775.3	707224.7	1200000	0	-492775.3	0	200403	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN595	E	00058533-05	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	560528.8	0	560528.8	560528.8	0	0	0	200503	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN595	E	00058533-06	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	43068.44	0	43068.44	43068.44	0	0	0	200503	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN595	N	00058533-07	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	2242115.2	0	2242115.2	2242115.2	0	0	0	200503	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN595	N	00058533-08	9/2/2009	9/4/2009	STANDARD ELECTRIC, INC	172273.76	0	172273.76	172273.76	0	0	0	200503	1	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS PROJ #CMAQ-0300(111)	
TRN561	B	00058550-01	9/8/2009	9/11/2009	APPLY-A-LINE, INC.	127200	0	127200	127200	0	0	0	200903	1	KUHIO HWY PAVEMENT MARKING KAHILILOHO RD TO HOOKUI RD PROJECT#56CD-01-09	
TRN561	B	00058550-02	9/8/2009	9/11/2009	APPLY-A-LINE, INC.	25440	0	25440	25440	0	0	0	200903	1	KUHIO HWY PAVEMENT MARKING KAHILILOHO RD TO HOOKUI RD PROJECT#56CD-01-09	
TRN561	B	00058554-01	9/8/2009	9/11/2009	GRACE PACIFIC CORPORATION	668838	521008.8	147829.2	668838	0	-521008.8	-16720.95	200903	1	KUHIO HWY RESURFACING KILAUEA TO WAILAPA PROJECT#56C-02-08M.	
TRN561	B	00058554-02	9/8/2009	9/11/2009	GRACE PACIFIC CORPORATION	33442	0	33442	33442	0	0	0	200903	1	KUHIO HWY RESURFACING KILAUEA TO WAILAPA PROJECT#56C-02-08M.	
TRN561	E	00058560-01	9/10/2009	9/15/2009	AINA SITE CONSTRUCTION, INC.	485155	420834.6	64320.4	485155	0	-420834.6	-12128.88	200703	1	KUHIO HWY, INTERSECTION IMPROVEMENTS AT EHA ST PROJECT#56A-02-05.	
TRN561	E	00058560-02	9/10/2009	9/15/2009	AINA SITE CONSTRUCTION, INC.	24258	0	24258	24258	0	0	0	200703	1	KUHIO HWY, INTERSECTION IMPROVEMENTS AT EHA ST PROJECT#56A-02-05.	
TRN561	E	00058560-03	9/10/2009	12/23/2011	AINA SITE CONSTRUCTION, INC.	60000	0	60000	60000	0	0	0	200706	1	KUHIO HWY, INTERSECTION IMPROVEMENTS AT EHA ST PROJECT#56A-02-05.	
TRN595	B	00058563-01	9/14/2009	9/14/2009	CH2M HILL, INC.	165883	159582.04	6300.96	165883	0	-159582.04	0	200803	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	N	00058563-02	9/14/2009	9/14/2009	CH2M HILL, INC.	663532	621536.71	41995.29	663532	0	-621536.71	-41995.29	200803	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	B	00058563-03	9/14/2009	9/14/2009	CH2M HILL, INC.	34117	0	34117	34117	0	0	0	200803	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	N	00058563-04	9/14/2009	9/14/2009	CH2M HILL, INC.	136468	16791.54	119676.46	136468	0	-16791.54	0	200803	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	N	00058563-06	9/14/2009	9/14/2009	CH2M HILL, INC.	232000	216724.14	15275.86	232000	0	-216724.14	-15275.86	200803	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	E	00058563-07	9/14/2009	9/14/2009	CH2M HILL, INC.	51840	33104.04	18735.96	51840	0	-33104.04	0	200703	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	N	00058563-08	9/14/2009	9/14/2009	CH2M HILL, INC.	207360	147692.04	59667.96	207360	0	-147692.04	-8698.87	200703	1	PEDESTRIAN MASTER PLAN, STATEWIDE PROJECT#PL-0052(31), SPR-0010(31)	WE201 6609.
TRN595	E	00058572-02	9/16/2009	9/18/2009	GRACE PACIFIC CORPORATION	2478.8	1751.28	727.52	2478.8	0	-1751.28	0	200703	1	MAMALAHOA HWY SAFETY IMPR. IN THE VICINITY OF C.Q. YEE HOP RANCH RD	PROJECT#HSIP-011-1(25).
TRN595	N	00058572-04	9/16/2009	9/18/2009	GRACE PACIFIC CORPORATION	22309.2	15761.5	6547.7	22309.2	0	-15761.5	0	200703	1	MAMALAHOA HWY SAFETY IMPR. IN THE VICINITY OF C.Q. YEE HOP RANCH RD	PROJECT#HSIP-011-1(25).
TRN595	E	00058572-05	9/16/2009	6/10/2010	GRACE PACIFIC CORPORATION	12600	0	12600	12600	0	0	0	200712	1	MAMALAHOA HWY SAFETY IMPR. IN THE VICINITY OF C.Q. YEE HOP RANCH RD	PROJECT#HSIP-011-1(25).

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN595	N	00058572-06	9/16/2009	6/10/2010	GRACE PACIFIC CORPORATION	113400	0	113400	113400	0	0	0	200712	1	MAMALAHOA HWY SAFETY IMPR. IN THE VICINITY OF C.Q. YEE HOP RANCH RD	PROJECT#HSIP-011-1(25).
TRN595	E	00058594-01	9/23/2009	9/28/2009	MANTHOS ENGINEERING LLC	96600	34479.68	62120.32	96600	0	-34479.68	0	200303	1	CONSTRUCTION SUPPORT SERVICES FOR TRAFFIC SIGNAL MODERNIZATION @ VARIOUS	LOCATIONS PROJ # CMAQ-0300(111)
TRN595	N	00058594-02	9/23/2009	9/28/2009	MANTHOS ENGINEERING LLC	386400	137918.72	248481.28	386400	0	-137918.72	0	200303	1	CONSTRUCTION SUPPORT SERVICES FOR TRAFFIC SIGNAL MODERNIZATION @ VARIOUS	LOCATIONS PROJ # CMAQ-0300(111)
TRN531	B	00058596-01	9/24/2009	9/29/2009	MAUI PAVING, LLC	1566903	1527730.42	39172.58	1566903	0	-1527730.42	-39172.58	200903	1	KULA HIGHWAY RESURFACING KEKAULIKE AVENUE TO ULUPALAKUA PROJ #37CDE-01-0	M.
TRN531	B	00058596-02	9/24/2009	9/29/2009	MAUI PAVING, LLC	56222	12641.96	43580.04	56222	0	-12641.96	0	200903	1	KULA HIGHWAY RESURFACING KEKAULIKE AVENUE TO ULUPALAKUA PROJ #37CDE-01-0	M.
TRN531	B	00058597-01	9/24/2009	9/29/2009	MAUI PAVING, LLC	4216463	4205921.84	10541.16	4216463	0	-4205921.84	-10541.16	200903	1	HANA HIGHWAY RESURFACING KALAHU TO HANA BAY PROJ #360B-02-06M.	
TRN531	B	00058597-02	9/24/2009	9/29/2009	MAUI PAVING, LLC	105412	94093.73	11318.27	105412	0	-94093.73	0	200903	1	HANA HIGHWAY RESURFACING KALAHU TO HANA BAY PROJ #360B-02-06M.	
TRN501	E	00058601-01	9/28/2009	9/30/2009	HENRY'S EQUIPMENT RENTAL &	339436.65	251986.16	87450.49	339436.65	0	-251986.16	0	200703	1	KALANIANAOLE HWY IMP. VICINITY OF HAWAII KAI DR TO KEAHOLE ST	PROJECT#NH-072-1(52).
TRN501	E	00058601-02	9/28/2009	9/30/2009	HENRY'S EQUIPMENT RENTAL &	18400	0	18400	18400	0	0	0	200703	1	KALANIANAOLE HWY IMP. VICINITY OF HAWAII KAI DR TO KEAHOLE ST	PROJECT#NH-072-1(52).
TRN501	N	00058601-03	9/28/2009	9/30/2009	HENRY'S EQUIPMENT RENTAL &	1357746.62	1007944.68	349801.94	1357746.62	0	-1007944.68	0	200703	1	KALANIANAOLE HWY IMP. VICINITY OF HAWAII KAI DR TO KEAHOLE ST	PROJECT#NH-072-1(52).
TRN501	N	00058601-04	9/28/2009	9/30/2009	HENRY'S EQUIPMENT RENTAL &	73600	0	73600	73600	0	0	0	200703	1	KALANIANAOLE HWY IMP. VICINITY OF HAWAII KAI DR TO KEAHOLE ST	PROJECT#NH-072-1(52).
TRN595	T	00058601-05	9/28/2009	9/30/2009	HENRY'S EQUIPMENT RENTAL &	138616.73	0	138616.73	138616.73	0	0	0	201003	1	KALANIANAOLE HWY IMP. VICINITY OF HAWAII KAI DR TO KEAHOLE ST	PROJECT#NH-072-1(52).
TRN501	E	00058605-01	9/28/2009	9/30/2009	PB AMERICAS, INC.	115500	86350.5	29149.5	115500	0	-86350.5	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN501	N	00058605-02	9/28/2009	9/30/2009	PB AMERICAS, INC.	1039500	777154.64	262345.36	1039500	0	-777154.64	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN501	E	00058605-03	9/28/2009	9/30/2009	PB AMERICAS, INC.	16200	0	16200	16200	0	0	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN501	E	00058605-04	9/28/2009	9/30/2009	PB AMERICAS, INC.	29000	0	29000	29000	0	0	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN501	N	00058605-05	9/28/2009	9/30/2009	PB AMERICAS, INC.	145800	0	145800	145800	0	0	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN501	N	00058605-06	9/28/2009	9/30/2009	PB AMERICAS, INC.	261000	0	261000	261000	0	0	0	200303	1	INTERSTATE H-1 PEARL CITY & WAIMALU VIADUCTS DECK REPAIR PROJ # IM-H1-1	(253).
TRN511	E	00058638-06	10/9/2009	10/13/2009	GLOVER, JAS. W., LTD.	22054.54	1163.6	20890.94	22054.54	0	-1163.6	0	200504	1	HAWAII BELT RD, GUARDRAIL & SHOULDER IMP, PAAUHAU RD TO PAKALANA ST	PROJECT#NH-019-1(36).
TRN511	N	00058638-08	10/9/2009	10/13/2009	GLOVER, JAS. W., LTD.	88218.16	4654.44	83563.72	88218.16	0	-4654.44	0	200504	1	HAWAII BELT RD, GUARDRAIL & SHOULDER IMP, PAAUHAU RD TO PAKALANA ST	PROJECT#NH-019-1(36).
TRN511	E	00058638-09	10/9/2009	10/13/2009	GLOVER, JAS. W., LTD.	10000	0	10000	10000	0	0	0	200504	1	HAWAII BELT RD, GUARDRAIL & SHOULDER IMP, PAAUHAU RD TO PAKALANA ST	PROJECT#NH-019-1(36).
TRN511	E	00058638-10	10/9/2009	10/13/2009	GLOVER, JAS. W., LTD.	500	0	500	500	0	0	0	200504	1	HAWAII BELT RD, GUARDRAIL & SHOULDER IMP, PAAUHAU RD TO PAKALANA ST	PROJECT#NH-019-1(36).
TRN501	B	00058646-01	10/13/2009	10/15/2009	LANGI, HARLAN	94800	90060	4740	94800	0	-90060	-4740	201004	1	QUARRY TO	HARANO TUNNEL PROJ # HWY-OM-2009-43 / IFB: 04/08/09.
TRN501	B	00058646-03	10/13/2009	10/31/2011	LANGI, HARLAN	94800	0	94800	94800	0	0	0	201204	1	QUARRY TO	HARANO TUNNEL PROJ # HWY-OM-2009-43 / IFB: 04/08/09.
TRN501	E	00058672-01	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	296000	291044.67	4955.33	296000	0	-291044.67	0	199904	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	N	00058672-02	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	1184000	1164178.67	19821.33	1184000	0	-1164178.67	0	199904	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	E	00058672-03	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	69617	0	69617	69617	0	0	0	200004	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	E	00058672-04	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	18280.85	0	18280.85	18280.85	0	0	0	200004	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	N	00058672-05	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	278468	0	278468	278468	0	0	0	200004	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	N	00058672-06	10/26/2009	10/28/2009	GLOBAL SPECIALTY CONTRACTORS,	73123.4	0	73123.4	73123.4	0	0	0	200004	1	FREEWAY MANAGEMENT SYSTE, PHASE 1B, TRAVELER INFORMATION SYSTE, UNIT3	ITS EQUIPMENT INSTALLATION PROJECT#IM-0300(115).
TRN501	B	00058676-02	10/26/2009	11/4/2010	ENVIROSERVICES & TRAINING	6300000	5593642.67	706357.33	6300000	0	-5593642.67	0	201104	1	EPA COMPLIANCE PROJECT#HWY-OM-2009-46	
TRN501	B	00058676-03	10/26/2009	9/14/2011	ENVIROSERVICES & TRAINING	6300000	0	6300000	6300000	0	0	0	201203	1	EPA COMPLIANCE PROJECT#HWY-OM-2009-46	
TRN501	E	00058711-01	11/6/2009	11/13/2009	MANTHOS ENGINEERING LLC	180000	58315.45	121684.55	180000	0	-58315.45	0	200705	1	RETAINING WA	L @ MAKAPUU PROJ # NH-072-1(51)
TRN501	N	00058711-02	11/6/2009	11/13/2009	MANTHOS ENGINEERING LLC	720000	233261.94	486738.06	720000	0	-233261.94	0	200705	1	RETAINING WA	L @ MAKAPUU PROJ # NH-072-1(51)
TRN501	B	00058721-01	11/12/2009	11/17/2009	CONTECH ENGINEERING, INC.	1199400	1161900	37500	1199400	0	-1161900	-29985	200905	1	SLOPE MAINTENANCE FOR EROSION CONTROL AT VARIOUS SITES ON OAHU,PHASE 3	PROJECT#HWY-O-04-09M.
TRN501	B	00058721-02	11/12/2009	11/17/2009	CONTECH ENGINEERING, INC.	599.85	0	599.85	599.85	0	0	0	200905	1	SLOPE MAINTENANCE FOR EROSION CONTROL AT VARIOUS SITES ON OAHU,PHASE 3	PROJECT#HWY-O-04-09M.
TRN511	B	00058736-01	11/18/2009	11/25/2009	SEGAWA, WESLEY R. AND	174971.6	158797.92	16173.68	174971.6	0	-158797.92	0	200905	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HI, UNIT4(RT)	190, MAMALAHOA HWY, MP12.1 TO 31.2) PROJECT#R-15(22).
TRN511	B	00058736-02	11/18/2009	11/25/2009	SEGAWA, WESLEY R. AND	8748.4	0	8748.4	8748.4	0	0	0	200905	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HI, UNIT4(RT)	190, MAMALAHOA HWY, MP12.1 TO 31.2) PROJECT#R-15(22).
	N	00058736-03	11/18/2009	11/25/2009	SEGAWA, WESLEY R. AND	699886.4	635191.68	64694.72	699886.4	0	-635191.68	-20865.8	198105	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HI, UNIT4(RT)	190, MAMALAHOA HWY, MP12.1 TO 31.2) PROJECT#R-15(22).
	N	00058736-04	11/18/2009	11/25/2009	SEGAWA, WESLEY R. AND	34993.6	0	34993.6	34993.6	0	0	0	198105	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS, VARIOUS LOCATIONS ON HI, UNIT4(RT)	190, MAMALAHOA HWY, MP12.1 TO 31.2) PROJECT#R-15(22).
TRN561	E	00058742-21	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	3548027.18	1956973.76	1591053.42	3548027.18	0	-1956973.76	0	200606	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	N	00058742-22	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	14192108.72	7827895.11	6364213.61	14192108.72	0	-7827895.11	0	200606	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	E	00058742-23	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	198000	0	198000	198000	0	0	0	200906	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	E	00058742-24	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	9900	0	9900	9900	0	0	0	200906	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	E	00058742-25	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	1240295	0	1240295	1240295	0	0	0	200906	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	N	00058742-26	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	4961180	0	4961180	4961180	0	0	0	200906	1	KAUMUALII HWY WIDENING, VICINITY OF ANONU'I ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).

Department of Transportation  
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Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN561	E	00058742-27	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	173705	0	173705	173705	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	N	00058742-28	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	694820	0	694820	694820	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	E	00058742-29	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	363000	0	363000	363000	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	E	00058742-30	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	387000	0	387000	387000	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	N	00058742-31	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	1452000	0	1452000	1452000	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN561	N	00058742-32	11/19/2009	12/21/2010	KIEWIT INFRASTRUCTURE WEST CO.	1548000	0	1548000	1548000	0	0	0	200906	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN595	T	00058742-34	11/19/2009	9/23/2011	KIEWIT INFRASTRUCTURE WEST CO.	4311263	3857080.81	454182.19	4311263	0	-3857080.81	0	201203	1	KAUUAHAWII HWY WIDENING, VICINITY OF ANONUUI ST TO VICINITY OF LIHUE OF MAINTENANCE OF ELECTRICAL EQUIPMENT @ INTERSTATE ROUTE H-3 FREEWAY	LIHUE MILL BRIDGE PROJECT#NH-050-1(31).
TRN501	B	00058759-03	12/2/2009	5/4/2011	GENERAL ELECTRIC INTERNATIONAL	42168.65	0	42168.65	42168.65	0	0	-3495.65	201010	1	HARAN TUNNEL PROJ O HWY-OT-0409C / OPT TO EXTEND 4-12 MOS.	
TRN501	B	00058759-04	12/2/2009	5/4/2011	GENERAL ELECTRIC INTERNATIONAL	153076.6	55667.04	97409.56	153076.6	0	-55667.04	0	201110	1	HARAN TUNNEL PROJ O HWY-OT-0409C / OPT TO EXTEND 4-12 MOS.	
TRN501	B	00058759-05	12/2/2009	11/3/2011	GENERAL ELECTRIC INTERNATIONAL	173067.84	0	173067.84	173067.84	0	0	0	201204	1	HARAN TUNNEL PROJ O HWY-OT-0409C / OPT TO EXTEND 4-12 MOS.	
TRN511	B	00058763-01	12/3/2009	12/10/2009	NAGAMINE OKAWA ENGINEERS INC.	142343.6	115834.87	26508.73	142343.6	0	-115834.87	0	200906	1	HIL HAWAII BELT RD REHABILITATION OF UMAUMA STREAM BRIDGE DISTRICT OF NO ISLAND OF HAWAII PROJ #BR-019-2(61)	
TRN511	B	00058763-02	12/3/2009	12/10/2009	NAGAMINE OKAWA ENGINEERS INC.	7116.4	0	7116.4	7116.4	0	0	0	200906	1	HIL HAWAII BELT RD REHABILITATION OF UMAUMA STREAM BRIDGE DISTRICT OF NO ISLAND OF HAWAII PROJ #BR-019-2(61)	
	N	00058763-03	12/3/2009	12/10/2009	NAGAMINE OKAWA ENGINEERS INC.	569374.4	463339.48	106034.92	569374.4	0	-463339.48	-19776.95	198106	1	HIL HAWAII BELT RD REHABILITATION OF UMAUMA STREAM BRIDGE DISTRICT OF NO ISLAND OF HAWAII PROJ #BR-019-2(61)	
	N	00058763-04	12/3/2009	12/10/2009	NAGAMINE OKAWA ENGINEERS INC.	28465.6	0	28465.6	28465.6	0	0	0	198106	1	HIL HAWAII BELT RD REHABILITATION OF UMAUMA STREAM BRIDGE DISTRICT OF NO ISLAND OF HAWAII PROJ #BR-019-2(61)	
TRN595	E	00058799-01	12/18/2009	12/28/2009	CH2M HILL, INC.	360000	104788.93	255211.07	360000	0	-104788.93	0	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	N	00058799-02	12/18/2009	12/28/2009	CH2M HILL, INC.	1440000	408886.76	1031113.24	1440000	0	-408886.76	-34031.92	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	E	00058799-03	12/18/2009	12/28/2009	CH2M HILL, INC.	1861.25	0	1861.25	1861.25	0	0	0	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	N	00058799-04	12/18/2009	12/28/2009	CH2M HILL, INC.	7444	0	7444	7444	0	0	0	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	E	00058799-05	12/18/2009	12/28/2009	CH2M HILL, INC.	38138.75	0	38138.75	38138.75	0	0	0	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	N	00058799-06	12/18/2009	12/28/2009	CH2M HILL, INC.	152553	0	152553	152553	0	0	0	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	E	00058799-07	12/18/2009	12/28/2009	CH2M HILL, INC.	55572	0	55572	55572	0	0	0	199606	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	N	00058799-08	12/18/2009	12/28/2009	CH2M HILL, INC.	222288	0	222288	222288	0	0	0	199606	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN595	N	00058799-09	12/18/2009	12/28/2009	CH2M HILL, INC.	387143	141342.78	245800.22	387143	0	-141342.78	-442.74	199406	1	ENGINEERING SERVICES FOR S/W LONG-RANGE LAND TRANSPORTATION PLAN & THE R	GIONAL LONG-RANGE LAND TRANSPORTATION PLANS FOR MAUI/HAWAII/KAUAI PROJ #
TRN561	E	00058807-01	12/30/2009	1/5/2010	BOWERS + KUBOTA CONSULTING INC	1000000	377583	622417	1000000	0	-377583	0	200606	1	CONSTRUCTION MANAGEMENT SVCS FOR KAUUAHAWII HWY WIDENING, PHASE 1A,	VICINITY OF ANONUUI ST TO VICINITY OF LIHUE MILL BRIDGE PROJECT#NH-050-1(
TRN561	N	00058807-02	12/30/2009	1/5/2010	BOWERS + KUBOTA CONSULTING INC	4000000	1510332.07	2489667.93	4000000	0	-1510332.07	-99363.94	200606	1	CONSTRUCTION MANAGEMENT SVCS FOR KAUUAHAWII HWY WIDENING, PHASE 1A,	VICINITY OF ANONUUI ST TO VICINITY OF LIHUE MILL BRIDGE PROJECT#NH-050-1(
TRN595	E	00058808-01	12/30/2009	1/6/2010	CH2M HILL, INC.	20000	9483.27	10516.73	20000	0	-9483.27	0	200706	1	FEDERAL-AID HWY & STATE HWY UPDATE SYSTEM IDENTIFICATION & FUNCTIONAL	CLASS PROJECT#SPR-0010(30)&(31), PART 1, W.O. 889.
TRN595	N	00058808-02	12/30/2009	1/6/2010	CH2M HILL, INC.	80000	37933.12	42066.88	80000	0	-37933.12	-2495.61	200706	1	FEDERAL-AID HWY & STATE HWY UPDATE SYSTEM IDENTIFICATION & FUNCTIONAL	CLASS PROJECT#SPR-0010(30)&(31), PART 1, W.O. 889.
TRN595	E	00058808-03	12/30/2009	1/6/2010	CH2M HILL, INC.	10000	0	10000	10000	0	0	0	200806	1	FEDERAL-AID HWY & STATE HWY UPDATE SYSTEM IDENTIFICATION & FUNCTIONAL	CLASS PROJECT#SPR-0010(30)&(31), PART 1, W.O. 889.
TRN595	N	00058808-04	12/30/2009	1/6/2010	CH2M HILL, INC.	40000	0	40000	40000	0	0	0	200806	1	FEDERAL-AID HWY & STATE HWY UPDATE SYSTEM IDENTIFICATION & FUNCTIONAL	CLASS PROJECT#SPR-0010(30)&(31), PART 1, W.O. 889.
TRN501	V	00058833-01	1/14/2010	2/1/2010	HARON CONSTRUCTION, INC.	5370400	4019927.15	1350472.85	5370400	0	-4019927.15	0	201007	1	M.P. INTERSTATE ROUTE H-1 CONCRETE PAVEMENT PRESERVATION DOWEL RETROFIT	2.40 TO M.P. 3.46 & M.P. 24.90 TO M.P. 26.40 PROJECT#ARR-H1-1(262).
TRN501	V	00058833-02	1/14/2010	2/1/2010	HARON CONSTRUCTION, INC.	229600	0	229600	229600	0	0	0	201007	1	M.P. INTERSTATE ROUTE H-1 CONCRETE PAVEMENT PRESERVATION DOWEL RETROFIT	2.40 TO M.P. 3.46 & M.P. 24.90 TO M.P. 26.40 PROJECT#ARR-H1-1(262).
	N	00058833-03	1/14/2010	2/1/2010	HARON CONSTRUCTION, INC.	38920	0	38920	38920	0	0	0	198107	1	M.P. INTERSTATE ROUTE H-1 CONCRETE PAVEMENT PRESERVATION DOWEL RETROFIT	2.40 TO M.P. 3.46 & M.P. 24.90 TO M.P. 26.40 PROJECT#ARR-H1-1(262).
TRN501	B	00058878-01	2/1/2010	2/4/2010	INTEGRATED CONSTRUCTION, INC.	24445	20127.48	4317.52	24445	0	-20127.48	0	201007	1	KALANIANA'OLE HWY SAFETY IMP. BLOW HOLE TO LUNALILO HOME RD	PROJECT#HSIP-072-1(55).
TRN501	B	00058878-02	2/1/2010	2/4/2010	INTEGRATED CONSTRUCTION, INC.	1222.25	0	1222.25	1222.25	0	0	0	201007	1	KALANIANA'OLE HWY SAFETY IMP. BLOW HOLE TO LUNALILO HOME RD	PROJECT#HSIP-072-1(55).
	N	00058878-03	2/1/2010	2/4/2010	INTEGRATED CONSTRUCTION, INC.	220005	181147.36	38857.64	220005	0	-181147.36	0	198107	1	KALANIANA'OLE HWY SAFETY IMP. BLOW HOLE TO LUNALILO HOME RD	PROJECT#HSIP-072-1(55).
	N	00058878-04	2/1/2010	2/4/2010	INTEGRATED CONSTRUCTION, INC.	11000.25	0	11000.25	11000.25	0	0	0	198107	1	KALANIANA'OLE HWY SAFETY IMP. BLOW HOLE TO LUNALILO HOME RD	PROJECT#HSIP-072-1(55).
TRN595	N	00058905-01	2/8/2010	2/16/2010	INTERNATIONAL ROAD DYNAMICS	704823	454041.86	250781.14	704823	0	-454041.86	-23896.94	200708	1	ENHANCED VEHICLE CLASSIFICATION DATA COLLECTION GOODS & SVCS	PROJECT#SPR-0010(31)W.O. 896 EVCD. OPT TO EXTEND 2-365DAYS.
TRN561	E	00058910-01	2/9/2010	2/16/2010	EARTHWORKS PACIFIC, INC.	1752457.04	1483698.15	268758.89	1752457.04	0	-1483698.15	-45950.85	200808	1	KUHIU HWY, RETAINING WALLS AT LUMAHAHA & WAINIHA PROJECT#560A-03-96.	
TRN561	E	00058910-02	2/9/2010	2/16/2010	EARTHWORKS PACIFIC, INC.	87623	0	87623	87623	0	0	0	200808	1	KUHIU HWY, RETAINING WALLS AT LUMAHAHA & WAINIHA PROJECT#560A-03-96.	
TRN501	E	00058931-01	2/18/2010	2/22/2010	TM DESIGNERS, INC.	280000	161022.94	118977.06	280000	0	-161022.94	0	200308	1	SOUTH PU CONSTRUCTION SUPPORT SERVICES FOR KAMEHAMEHA HWY REPLACEMENT OF	ALUU STREAM BRIDGE PROJ #BR-083-1(42).
TRN501	N	00058931-02	2/18/2010	2/22/2010	TM DESIGNERS, INC.	1120000	644091.79	475908.21	1120000	0	-644091.79	0	200308	1	SOUTH PU CONSTRUCTION SUPPORT SERVICES FOR INTERSTATE ROUTE H-1 CONCRETE	ALUU STREAM BRIDGE PROJ #BR-083-1(42).
TRN501	V	00058939-01	2/22/2010	3/1/2010	SSF INTERNATIONAL, INC.	505000	301325.7	203674.3	505000	0	-301325.7	-12435.69	201008	1	PAVEMENT PRESERVATION DOWEL RETROFIT MP 2/40 TO MP 3/46 & MP 23/90 TO MP 26/40 PR	
TRN501	E	00058947-01	2/25/2010	3/8/2010	GMP INTERNATIONAL, LLC	250000	236706	13294	250000	0	-236706	-13294	200508	1	CSS FOR KAM HWY TRAFFIC OP IMP. VIC OF ACACIA RD TO CENTER DR & KAM HWY,	MEDIAN FENCING IMP. VIC OF ACACIA RD TO SALT LAKE BLVD PROJECT#99D/G-01

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Pgm ID	IMOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	E	00058947-03	2/25/2010	6/17/2010	GMP INTERNATIONAL, LLC	99000	22685.05	76314.95	99000	0	-22685.05	-437.49	200812	1	CSS FOR KAM HWY TRAFFIC OP IMP. VIC OF ACACIA RD TO CENTER DR & KAM HWY,	MEDIAN FENCING IMP. VIC OF ACACIA RD TO SALT LAKE BLVD PROJECT#99D/G-01
TRN501	E	00058947-04	2/25/2010	7/18/2011	GMP INTERNATIONAL, LLC	62000	0	62000	62000	0	0	0	200901	1	CSS FOR KAM HWY TRAFFIC OP IMP. VIC OF ACACIA RD TO CENTER DR & KAM HWY,	MEDIAN FENCING IMP. VIC OF ACACIA RD TO SALT LAKE BLVD PROJECT#99D/G-01
TRN595	E	00058952-01	3/2/2010	3/4/2010	YAMADA & SONS, INC.	102224	101725.26	498.74	102224	0	-101725.26	0	200808	1	PROJ #HS	P-011-2(37)
TRN595	E	00058952-02	3/2/2010	3/4/2010	YAMADA & SONS, INC.	5111.2	0	5111.2	5111.2	0	0	0	200808	1	MAMALAOHA HWY SAFETY IMPRVMTS VICINITY OF KILOAKAA HOMESTEAD RD	P-011-2(37)
TRN595	N	00058952-03	3/2/2010	3/4/2010	YAMADA & SONS, INC.	920016	915527.36	4488.64	920016	0	-915527.36	0	200808	1	PROJ #HS	P-011-2(37)
TRN595	N	00058952-04	3/2/2010	3/4/2010	YAMADA & SONS, INC.	46000.8	0	46000.8	46000.8	0	0	0	200808	1	MAMALAOHA HWY SAFETY IMPRVMTS VICINITY OF KILOAKAA HOMESTEAD RD	P-011-2(37)
TRN531	V	00058962-02	3/4/2010	3/15/2010	ABHE & SVOBODA, INC.	91546	82285.27	9260.73	91546	0	-82285.27	0	201009	1	PROJ #HS	
TRN511	B	00058996-01	3/16/2010	3/18/2010	MITSUMAGA & ASSOCIATES, INC.	120000	47466.85	72533.15	120000	0	-47466.85	0	201009	1	KAHUMANU AVE, WAIALE ROAD OVERPASS REPAIR PROJECT#ARR-032-1(9).	CONSTRUCTION SUPPORT SERVICES FOR HAWAII BELT RD CLEAN & PAINT STEEL
	N	00058996-02	3/16/2010	3/18/2010	MITSUMAGA & ASSOCIATES, INC.	480000	189867.39	290132.61	480000	0	-189867.39	-12491.28	198109	1	MEM	ERS NINOLE MAULUA KUJAWAIKAI & KUKAIU BRIDGES PROJ # BR-019-2(59)
TRN511	B	00059013-01	3/22/2010	3/29/2010	MITSUMAGA & ASSOCIATES, INC.	474795	462772.75	12022.25	474795	0	-462772.75	-12022.25	200909	1	CONSTRUCTION SUPPORT SERVICES FOR HAWAII BELT RD CLEAN & PAINT STEEL	ERS NINOLE MAULUA KUJAWAIKAI & KUKAIU BRIDGES PROJ # BR-019-2(59)
TRN511	B	00059013-02	3/22/2010	3/29/2010	MITSUMAGA & ASSOCIATES, INC.	23740	3697	20043	23740	0	-3697	0	200909	1	MAMALAOHA HWY RESURFACING KAUPULEHU TO PALANI RD DISTRICT OF NO	HAWAII PROJ # 1908-01-09M
TRN561	E	00059015-01	3/23/2010	3/30/2010	EARTHWORKS PACIFIC, INC.	541000	0	541000	541000	0	0	0	199409	1	KONA	HAWAII PROJ # 1908-01-09M
TRN561	E	00059015-02	3/23/2010	3/30/2010	EARTHWORKS PACIFIC, INC.	684000	0	684000	684000	0	0	0	199609	1	MAMALAOHA HWY RESURFACING KAUPULEHU TO PALANI RD DISTRICT OF NO	HAWAII PROJ # 1908-01-09M
TRN561	E	00059015-03	3/23/2010	3/30/2010	EARTHWORKS PACIFIC, INC.	4538880	0	4538880	4538880	0	0	0	200909	1	KUHO HWY SLOPE STABILIZATIO, VICINITY OF HANAIEI BRIDGE	PROJECT#560A-02-03.
TRN561	E	00059015-04	3/23/2010	3/30/2010	EARTHWORKS PACIFIC, INC.	288194	0	288194	288194	0	0	0	200909	1	KUHO HWY SLOPE STABILIZATIO, VICINITY OF HANAIEI BRIDGE	PROJECT#560A-02-03.
TRN501	B	00059027-01	3/31/2010	4/6/2010	PB AMERICAS, INC.	800000	799957.99	42.01	800000	0	-799957.99	0	200909	1	KUHO HWY SLOPE STABILIZATIO, VICINITY OF HANAIEI BRIDGE	PROJECT#560A-02-03.
TRN501	B	00059027-02	3/31/2010	7/8/2010	PB AMERICAS, INC.	800000	299929.13	500070.87	800000	0	-299929.13	0	201012	1	EPA PUBLIC EDUCATION & TRAINING PROGRAM OAHU PROJ #HWY-DS-EPA-01	
TRN595	E	00059085-05	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	11779.2	6247.84	5531.36	11779.2	0	-6247.84	0	200912	1	EPA PUBLIC EDUCATION & TRAINING PROGRAM OAHU PROJ #HWY-DS-EPA-01	
TRN595	N	00059085-06	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	47116.8	24991.35	22125.45	47116.8	0	-24991.35	-4007.95	200912	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	E	00059085-07	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	20106	0	20106	20106	0	0	0	200912	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	N	00059085-08	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	80424	0	80424	80424	0	0	0	200912	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	E	00059085-09	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	52023	0	52023	52023	0	0	0	201012	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	E	00059085-10	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	4180	0	4180	4180	0	0	0	201012	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	N	00059085-11	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	208092	0	208092	208092	0	0	0	201012	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN595	N	00059085-12	4/19/2010	6/22/2011	INTERNATIONAL ROAD DYNAMICS	16720	0	16720	16720	0	0	0	201012	1	WEIGH-IN-MOTION DATA COLLECTION SYSTEM GOODS & SVCS, STATEWIDE	PROJECT#SPR-0010(31)W.O.887WIM 2ND YR. 419541.00 3RD YR 424855.00
TRN501	B	00059152-01	5/12/2010	5/17/2010	IKI CONTRACTING INC.	130345	111038	19307	130345	0	-111038	-4822	201011	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES PROJECT#HWY-C-039-09	OPT TO EXTEND 2-12 MOS.
TRN501	B	00059152-02	5/12/2010	3/29/2011	IKI CONTRACTING INC.	130345	42809.23	87535.77	130345	0	-42809.23	0	201109	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES PROJECT#HWY-C-039-09	OPT TO EXTEND 2-12 MOS.
TRN501	E	00059160-01	5/13/2010	5/18/2010	MITSUMAGA & ASSOCIATES, INC.	924870	128250	796620	924870	0	-128250	-6750	200711	1	INTERSTATE RTE H-1 PM CONTRAFLOW LANE PHASE 1 PAIWA INTERCHANGE TO	INTERCHANGE PROJ # H1CD-01-08
TRN501	E	00059160-02	5/13/2010	5/18/2010	MITSUMAGA & ASSOCIATES, INC.	46130	0	46130	46130	0	0	0	200711	1	INTERSTATE RTE H-1 PM CONTRAFLOW LANE PHASE 1 PAIWA INTERCHANGE TO	INTERCHANGE PROJ # H1CD-01-08
TRN595	E	00059161-01	5/13/2010	5/19/2010	OCEANIT LABORATORIES, INC.	500800	247047.5	253752.5	500800	0	-247047.5	-13002.5	200511	1	ENGINEERING SERVICES-KAHULUI BEACH RD RTE 3400 KAHULUI BAY SHORELINE	ECTION PROJ # 3400A-01-09
TRN595	E	00059161-02	5/13/2010	5/19/2010	OCEANIT LABORATORIES, INC.	25000	0	25000	25000	0	0	0	200511	1	ENGINEERING SERVICES-KAHULUI BEACH RD RTE 3400 KAHULUI BAY SHORELINE	ECTION PROJ # 3400A-01-09
TRN511	B	00059175-01	5/18/2010	5/20/2010	SAFETY SYSTEMS HAWAII, INC.	46493.28	40537.68	5955.6	46493.28	0	-40537.68	0	201011	1	FURNISHING & DELIVERING TRAFFIC SIGNS ISLANDS OF HAWAII/MAUI/KAUAI PROJ	#HWY-C-09-09
TRN531	B	00059175-02	5/18/2010	5/20/2010	SAFETY SYSTEMS HAWAII, INC.	94833.35	94833.32	0.03	94833.35	0	-94833.32	0	201011	1	FURNISHING & DELIVERING TRAFFIC SIGNS ISLANDS OF HAWAII/MAUI/KAUAI PROJ	#HWY-C-09-09
TRN511	E	00059208-07	5/27/2010	6/2/2010	ISEMOTO CONTRACTING CO., LTD.	1531707.18	750976.65	780730.53	1531707.18	0	-750976.65	0	200911	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN511	E	00059208-08	5/27/2010	6/2/2010	ISEMOTO CONTRACTING CO., LTD.	120415.45	0	120415.45	120415.45	0	0	0	200911	1	UNIT3	PROJECT#ER-15(21).
TRN511	N	00059208-09	5/27/2010	6/2/2010	ISEMOTO CONTRACTING CO., LTD.	6126828.7	3003906.56	3122922.14	6126828.7	0	-3003906.56	0	200911	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII	PROJECT#ER-15(21).
TRN511	N	00059208-10	5/27/2010	6/2/2010	ISEMOTO CONTRACTING CO., LTD.	481661.8	0	481661.8	481661.8	0	0	0	200911	1	UNIT3	PROJECT#ER-15(21).
TRN511	E	00059215-01	6/1/2010	6/4/2010	EARTHWORKS PACIFIC, INC.	437283	425105.65	12177.35	437283	0	-425105.65	0	200911	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS AT VARIOUW LOCATIONS ON HI	PROJECT#ER-15(19).
TRN511	E	00059215-02	6/1/2010	6/4/2010	EARTHWORKS PACIFIC, INC.	21864.15	0	21864.15	21864.15	0	0	0	200911	1	UNIT1	PROJECT#ER-15(19).
TRN511	N	00059215-03	6/1/2010	6/4/2010	EARTHWORKS PACIFIC, INC.	1749132	1700422.59	48709.41	1749132	0	-1700422.59	0	200911	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS AT VARIOUW LOCATIONS ON HI	PROJECT#ER-15(19).
TRN511	N	00059215-04	6/1/2010	6/4/2010	EARTHWORKS PACIFIC, INC.	87456.6	0	87456.6	87456.6	0	0	0	200911	1	UNIT1	PROJECT#ER-15(19).
TRN501	B	00059265-02	6/15/2010	6/17/2010	MANTHOS ENGINEERING LLC	160000	65486.87	94513.13	160000	0	-65486.87	0	201012	1	CONSTRUCTION SUPPORT SERVICES FOR NIMITZ HWY & ALA MOANA BLVD	HWY LIGHTING REPLACEMENT FORT ST TO KALAKAUA AVE PROJ #NH-092-(27)
	N	00059265-03	6/15/2010	6/29/2010	MANTHOS ENGINEERING LLC	640000	261947.51	378052.49	640000	0	-261947.51	0	198112	1	RESURFACE	HWY LIGHTING REPLACEMENT FORT ST TO KALAKAUA AVE PROJ #NH-092-(27)

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description [1]	Description [2]
TRNS511	E	00059279-01	6/17/2010	6/22/2010	TOWILL, R. M. CORPORATION	500000	105523.32	394476.68	500000	0	-105523.32	0	199812	1	CONSTRUCTION MANAGEMENT SERVICES FOR KAAHUMANU HWY WIDENING PH 2 KEALAKE	A PARKWAY TO KEAHOE AIRPORT RD PROJ # NH-019-1(38)
TRNS511	N	00059279-02	6/17/2010	6/22/2010	TOWILL, R. M. CORPORATION	2000000	422093.34	1577906.66	2000000	0	-422093.34	-27769.29	199812	1	CONSTRUCTION MANAGEMENT SERVICES FOR KAAHUMANU HWY WIDENING PH 2 KEALAKE	A PARKWAY TO KEAHOE AIRPORT RD PROJ # NH-019-1(38)
TRNS501	E	00059288-01	6/21/2010	6/28/2010	ENGINEERS SURVEYORS HAWAII,	647940	136351.41	511588.59	647940	0	-136351.41	-7176.39	200812	1	TRAFFIC OPERATIONAL IMP. TO EXISTING INTERSECTIONS & HWYS-OAHU	PROJECT#HWY-O-01-10.
TRNS501	E	00059288-02	6/21/2010	6/28/2010	ENGINEERS SURVEYORS HAWAII,	60000	0	60000	60000	0	0	0	200812	1	TRAFFIC OPERATIONAL IMP. TO EXISTING INTERSECTIONS & HWYS-OAHU	PROJECT#HWY-O-01-10.
TRNS01	B	00059356-01	6/30/2010	7/6/2010	WISS, JANNEY, ELSTNER	60000	37472.4	22527.6	60000	0	-37472.4	0	201012	1	FY2009 BRIDGE INSPECTION & APPRAISAL INSPECTION & EVALUATION OF POST-TENSION TENDONS IN BRIDGES, OAHU PROJ # BR-NBIS(41) UNIT 1	IONING TENDONS IN BRIDGES, OAHU PROJ # BR-NBIS(41) UNIT 1
TRNS01	N	00059356-02	6/30/2010	7/6/2010	WISS, JANNEY, ELSTNER	240000	149889.62	90110.38	240000	0	-149889.62	0	198112	1	FY2009 BRIDGE INSPECTION & APPRAISAL INSPECTION & EVALUATION OF POST-TENSION TENDONS IN BRIDGES, OAHU PROJ # BR-NBIS(41) UNIT 1	IONING TENDONS IN BRIDGES, OAHU PROJ # BR-NBIS(41) UNIT 1
TRNS01	B	00059367-01	7/2/2010	7/13/2010	KAI HAWAII, INC.	1000000	882248.55	117751.45	1000000	0	-882248.55	0	200912	1	CULVERT CROSSING ASSESSEMENT PROGRAM, ISLAND OF OAHU PROJECT#HWY-DS-CCAP	
TRNS01	B	00059367-02	7/2/2010	10/3/2011	KAI HAWAII, INC.	1000000	0	1000000	1000000	0	0	0	201203	1	CULVERT CROSSING ASSESSEMENT PROGRAM, ISLAND OF OAHU PROJECT#HWY-DS-CCAP	
TRNS01	B	00059368-01	7/2/2010	7/13/2010	KI CONCEPTS LLC	750000	504173.01	245826.99	750000	0	-504173.01	0	200912	1	SUSTAINABLE STATEWIDE LANDSCAPE MASTERPLAN PROJECT#HWY-DS-SSLM-01	
TRNS01	B	00059368-02	7/2/2010	7/8/2011	KI CONCEPTS LLC	150000	0	150000	150000	0	0	0	201112	1	SUSTAINABLE STATEWIDE LANDSCAPE MASTERPLAN PROJECT#HWY-DS-SSLM-01	
TRNS51	B	00059369-01	7/2/2010	7/7/2010	KSF, INC.	80000	42584.37	37415.63	80000	0	-42584.37	0	201012	1	KAAHUMANU AVE WAIKANE RD OVERPASS REPAIRS PROJECT#ARR-032-1(9).	
TRNS511	E	00059401-01	7/20/2010	7/22/2010	BOWERS + KUBOTA CONSULTING INC	140580	99431.97	41148.03	140580	0	-99431.97	0	200701	1	CONSTRUCTION SUPPORT SERVICES FOR HAWAII BELT RD, KAWAILI STREAM BRIDGE	REPLACEMENT, DISTRICT OF HAMAKUA ISLAND OF HAWAII PROJECT#ER-15(3)
TRNS511	N	00059401-02	7/20/2010	7/22/2010	BOWERS + KUBOTA CONSULTING INC	562320	397727.79	164592.21	562320	0	-397727.79	-17572.5	200701	1	CONSTRUCTION SUPPORT SERVICES FOR HAWAII BELT RD, KAWAILI STREAM BRIDGE	REPLACEMENT, DISTRICT OF HAMAKUA ISLAND OF HAWAII PROJECT#ER-15(3)
TRNS511	E	00059404-03	7/21/2010	7/26/2010	EARTHWORKS PACIFIC, INC.	491053.05	480422.98	10630.07	491053.05	0	-480422.98	0	200901	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII, UNIT4	PROJECT#ER-15(22).
TRNS511	E	00059404-04	7/21/2010	7/26/2010	EARTHWORKS PACIFIC, INC.	43946.95	0	43946.95	43946.95	0	0	0	200901	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII, UNIT4	PROJECT#ER-15(22).
TRNS511	N	00059404-05	7/21/2010	7/26/2010	EARTHWORKS PACIFIC, INC.	1964212.2	1921691.89	42520.31	1964212.2	0	-1921691.89	0	200901	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII, UNIT4	PROJECT#ER-15(22).
TRNS511	N	00059404-06	7/21/2010	7/26/2010	EARTHWORKS PACIFIC, INC.	175787.8	0	175787.8	175787.8	0	0	0	200901	1	EMERGENCY EARTHQUAKE ROCKFALL REPAIRS VARIOUS LOCATIONS ON HAWAII, UNIT4	PROJECT#ER-15(22).
TRNS511	E	00059405-05	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	6825	0	6825	6825	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	E	00059405-06	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	143550.24	107321.93	36228.31	143550.24	0	-107321.93	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	N	00059405-07	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	574200.99	429287.7	144913.29	574200.99	0	-429287.7	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	E	00059405-08	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	64716	0	64716	64716	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	E	00059405-09	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	44217.65	0	44217.65	44217.65	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	N	00059405-10	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	260163.99	0	260163.99	260163.99	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	N	00059405-11	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	175570.6	0	175570.6	175570.6	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	E	00059405-12	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	28676.14	0	28676.14	28676.14	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS511	N	00059405-13	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	114704.54	0	114704.54	114704.54	0	0	0	200701	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS595	T	00059405-14	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	3235.04	0	3235.04	3235.04	0	0	0	201001	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS595	T	00059405-15	7/21/2010	7/26/2010	HAWAIIAN DREDGING CONSTRUCTION	161.75	0	161.75	161.75	0	0	0	201001	1	HAWAII BELT RD, KAWAILI STREAM BRIDGE REPLACEMENT PROJECT#ER-15(3).	
TRNS595	E	00059434-01	7/30/2010	8/3/2010	ISEMOTO CONTRACTING CO., LTD.	228720	142369	86351	228720	0	-142369	-5718	200901	1	KOHALA MOUNTAIN RD DRAINAGE IMPR. PHASE 3 VICINITY OF M.P.13.47	PROJECT#250A-03-09.
TRNS595	E	00059434-02	7/30/2010	8/3/2010	ISEMOTO CONTRACTING CO., LTD.	11436	0	11436	11436	0	0	0	200901	1	KOHALA MOUNTAIN RD DRAINAGE IMPR. PHASE 3 VICINITY OF M.P.13.47	PROJECT#250A-03-09.
TRNS01	E	00059437-01	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	120000	22841.9	97158.1	120000	0	-22841.9	0	200401	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS01	N	00059437-02	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	480000	91367.57	388632.43	480000	0	-91367.57	-6011.03	200401	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS01	E	00059437-03	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	38600	0	38600	38600	0	0	0	200501	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS01	E	00059437-04	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	6200	0	6200	6200	0	0	0	200501	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS01	N	00059437-05	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	154400	0	154400	154400	0	0	0	200501	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS01	N	00059437-06	7/30/2010	8/3/2010	SATO & ASSOCIATES, INC.	24800	0	24800	24800	0	0	0	200501	1	KAMEHAMEHA HWY REHABILITATION OF WAIPILOPOLO STREAM BRIDGE PROJ # BR-083	1(57)
TRNS561	E	00059441-01	8/2/2010	8/4/2010	KAI HAWAII, INC.	80000	76982.5	3017.5	80000	0	-76982.5	0	199501	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	N	00059441-02	8/2/2010	8/4/2010	KAI HAWAII, INC.	320000	301979.33	18020.67	320000	0	-301979.33	-18020.67	199501	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	E	00059441-03	8/2/2010	8/4/2010	KAI HAWAII, INC.	98000	0	98000	98000	0	0	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	N	00059441-04	8/2/2010	8/4/2010	KAI HAWAII, INC.	392000	5950.65	386049.35	392000	0	-5950.65	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	E	00059441-05	8/2/2010	8/4/2010	KAI HAWAII, INC.	104800	0	104800	104800	0	0	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	E	00059441-06	8/2/2010	8/4/2010	KAI HAWAII, INC.	7200	0	7200	7200	0	0	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	N	00059441-07	8/2/2010	8/4/2010	KAI HAWAII, INC.	419200	0	419200	419200	0	0	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS561	N	00059441-08	8/2/2010	8/4/2010	KAI HAWAII, INC.	28800	0	28800	28800	0	0	0	200301	1	KAUUMUALII HWY, REHABILITATION/REPLACEMENT OF OMAO STREAM BRIDGE	PROJECT#BR-050-1(30)
TRNS01	B	00059442-01	8/3/2010	8/5/2010	NIMZ, STEVE & ASSOCIATES LLC	200000	48619.06	151380.94	200000	0	-48619.06	0	201101	1	TREE INSPECTION SERVICES OAHU PROJ #HWY-DS-TI-01	
TRNS01	E	00059448-01	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	120000	33213.68	86786.32	120000	0	-33213.68	0	200502	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)
TRNS01	N	00059448-02	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	480000	132854.7	347145.3	480000	0	-132854.7	-8740.44	200502	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)
TRNS01	E	00059448-03	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	70010.2	0	70010.2	70010.2	0	0	0	200902	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)
TRNS01	E	00059448-04	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	4989.8	0	4989.8	4989.8	0	0	0	200902	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	N	00059448-05	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	280040.8	0	280040.8	280040.8	0	0	0	200902	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)
TRN501	N	00059448-06	8/3/2010	8/5/2010	TOWILL, R. M. CORPORATION	19959.2	0	19959.2	19959.2	0	0	0	200902	1	KAMEHAMEHA HWY/WAIKANE STREAM BRIDGE REPLACEMENT/DISTRICT OF KOOLAUPOKO	AHU PROJ # BR-083-1(63)
TRN531	E	00059459-05	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	507249	97180.61	410068.39	507249	0	-97180.61	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	N	00059459-06	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	2028998	388726.39	1640271.61	2028998	0	-388726.39	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	E	00059459-07	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	16676.75	0	16676.75	16676.75	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	N	00059459-08	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	66707	0	66707	66707	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	E	00059459-09	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	2095583.72	0	2095583.72	2095583.72	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	N	00059459-10	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	8382336.88	0	8382336.88	8382336.88	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	E	00059459-11	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	179377.53	0	179377.53	179377.53	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	E	00059459-12	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	239766.3	0	239766.3	239766.3	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	N	00059459-13	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	717510.12	0	717510.12	717510.12	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN531	N	00059459-14	8/5/2010	8/10/2010	GOODFELLOW BROS., INC.	959065.2	0	959065.2	959065.2	0	0	0	200802	1	HONOAPIILANI HWY REALIGNMENT, PH 1B-1, LAHAINALUNA RD TO HOKIOKIO PLACE	PROJECT#NH-030-1(38).
TRN501	B	00059566-01	9/1/2010	9/7/2010	SUNSHINE LANDSCAPE CO., INC.	200000	14474.91	185525.09	200000	0	-14474.91	0	201102	1	GENERAL LANDSCAPE MAINTENANCE INSPECTION SERVICES, OAHU PROJ #HWY-DS-GLM	
TRN501	B	00059587-01	9/8/2010	9/16/2010	PARADISE LANDSCAPE MAINTENANCE	265964	31295.47	234668.53	265964	0	-31295.47	-1647.13	201103	1	INTERSTATE ROUTE H-1 LANDSCAPE VALKENBURGH ST TO DILLINGHAM RAMP PROJ NO	HIGH-01-10M
TRN501	B	00059587-02	9/8/2010	9/16/2010	PARADISE LANDSCAPE MAINTENANCE	53192.8	0	53192.8	53192.8	0	0	0	201103	1	INTERSTATE ROUTE H-1 LANDSCAPE VALKENBURGH ST TO DILLINGHAM RAMP PROJ NO	HIGH-01-10M
TRN501	B	00059603-01	9/15/2010	9/22/2010	WINDWARDSIDE RECOVERY & TOWING	32413.6	30628.27	1785.33	32413.6	0	-30628.27	-785.33	201103	1	FURNISHING OF VEHICLE TOWING SERVICE FOR THE WILSON TUNNEL PROJ HWY-C-1	-10W
TRN501	B	00059603-02	9/15/2010	9/21/2011	WINDWARDSIDE RECOVERY & TOWING	32413.6	916.23	31497.37	32413.6	0	-916.23	0	201203	1	FURNISHING OF VEHICLE TOWING SERVICE FOR THE WILSON TUNNEL PROJ HWY-C-1	-10W
TRN501	B	00059609-03	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	335000	280000	55000	335000	0	-280000	0	201003	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN501	B	00059609-04	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	16750	0	16750	16750	0	0	0	201003	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN501	B	00059609-05	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	4978025.84	1339751.89	3638273.95	4978025.84	0	-1339751.89	0	201003	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN501	B	00059609-06	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	298901.29	0	298901.29	298901.29	0	0	0	201003	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN501	N	00059609-07	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	19912103.34	5359007.54	14553095.8	19912103.34	0	-5359007.54	0	198103	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN501	N	00059609-08	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	1195605.17	0	1195605.17	1195605.17	0	0	0	198103	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN595	T	00059609-09	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	2547520.82	1448901	1098619.82	2547520.82	0	-1448901	0	201103	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN595	T	00059609-10	9/15/2010	9/23/2010	GOODFELLOW BROS., INC.	127376.04	0	127376.04	127376.04	0	0	0	201103	1	NIMITZ HWY & ALA MOANA BLVD REFURFACING & HWY LIGHTING REPLACEMENT FORT	ST TO KALAKAUA AVE PROJECT#NH-092-1(27).
TRN595	B	00059610-01	9/15/2010	9/23/2010	ISLAND MOVERS, INC.	16660	13002.02	3657.98	16660	0	-13002.02	0	201003	1	FURNISHING OF MOVING SERVICES FOR THE DOT PROJECT#HWY-C-46-10.	
TRN595	B	00059610-02	9/15/2010	9/23/2010	ISLAND MOVERS, INC.	3340	0	3340	3340	0	0	0	201003	1	FURNISHING OF MOVING SERVICES FOR THE DOT PROJECT#HWY-C-46-10.	
TRN511	B	00059611-01	9/15/2010	9/23/2010	GLOVER, JAS. W., LTD.	4323688.5	3950238.33	373450.17	4323688.5	0	-3950238.33	-108092.21	201003	1	MAMALAHOA HWY RESURFACING, KAUPULEHU TO MAKALEI PROJECT#190B-01-09M	
TRN511	B	00059611-02	9/15/2010	9/23/2010	GLOVER, JAS. W., LTD.	454295.1	0	454295.1	454295.1	0	0	0	201003	1	MAMALAHOA HWY RESURFACING, KAUPULEHU TO MAKALEI PROJECT#190B-01-09M	
TRN561	B	00059613-01	9/15/2010	9/23/2010	GRACE PACIFIC CORPORATION	999777	860753.33	139023.67	999777	0	-860753.33	-45302.81	201003	1	KAUIMUALII HWY RESURFACING VICINITY OF KIPU RD TO ANONUI ST	PROJECT#50D-01-10M.
TRN561	B	00059613-02	9/15/2010	9/23/2010	GRACE PACIFIC CORPORATION	249944.25	0	249944.25	249944.25	0	0	0	201003	1	KAUIMUALII HWY RESURFACING VICINITY OF KIPU RD TO ANONUI ST	PROJECT#50D-01-10M.
TRN531	B	00059616-01	9/16/2010	9/29/2010	MAUI PAVING, LLC	3123165	2746534.34	376630.66	3123165	0	-2746534.34	-144554.44	201003	1	HANA HIGHWAY RESURFACING, HUELO TO KOLEA PROJ #360A-01-10M	
TRN531	B	00059616-02	9/16/2010	9/29/2010	MAUI PAVING, LLC	780791.25	0	780791.25	780791.25	0	0	0	201003	1	HANA HIGHWAY RESURFACING, HUELO TO KOLEA PROJ #360A-01-10M	
TRN561	B	00059621-01	9/20/2010	9/29/2010	GLOVER, JAS. W., LTD.	1046095	996136.72	49958.28	1046095	0	-996136.72	-26152.38	201003	1	KUHIO HWY, PAVEMENT REPAIRS KEE BEACHTO HANA LEI PROJECT#560A-01-10M.	
TRN561	B	00059621-02	9/20/2010	9/29/2010	GLOVER, JAS. W., LTD.	261523.75	0	261523.75	261523.75	0	0	0	201003	1	KUHIO HWY, PAVEMENT REPAIRS KEE BEACHTO HANA LEI PROJECT#560A-01-10M.	
TRN501	B	00059629-01	9/21/2010	9/29/2010	IKI CONTRACTING INC.	104480	95072	9408	104480	0	-95072	-1208	201103	1	MAINTENANCE OF LANDSCAPED AREAS, RAILROAD RIGHT-OF-WAY, LUALUALEI NAVAL	RD TO WAIPAHU DEPOT ST PROJECT#HWY-OM-2009-45.
TRN595	B	00059636-01	9/23/2010	10/5/2010	INFRASTRUCTURE MANAGEMENT	450000	368102.91	81897.09	450000	0	-368102.91	0	201103	1	ECONOMIC ANALYSIS & EVALUATION OF THE CITY & COUNTY OF HONOLULU'S RAIL	TRANSIT PROJECT#HWY-01-2011C.
TRN595	B	00059636-02	9/23/2010	10/5/2010	INFRASTRUCTURE MANAGEMENT	50000	0	50000	50000	0	0	0	201103	1	ECONOMIC ANALYSIS & EVALUATION OF THE CITY & COUNTY OF HONOLULU'S RAIL	TRANSIT PROJECT#HWY-01-2011C.
TRN501	B	00059637-01	9/23/2010	9/30/2010	INTEGRATED CONSTRUCTION, INC.	155750	0	155750	155750	0	0	0	201103	1	KANEIHE BAY DR., KOKOKAHI OVERPASS REPAIR PROJECT#65A-01-09M.	
TRN501	B	00059637-02	9/23/2010	9/30/2010	INTEGRATED CONSTRUCTION, INC.	7787.5	0	7787.5	7787.5	0	0	0	201103	1	KANEIHE BAY DR., KOKOKAHI OVERPASS REPAIR PROJECT#65A-01-09M.	
TRN595	E	00059640-02	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	5000	0	5000	5000	0	0	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).



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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amnt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN595	E	00059640-03	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	250	0	250	250	0	0	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).
TRN595	E	00059640-04	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	9000	1327.36	7672.64	9000	0	-1327.36	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).
TRN595	E	00059640-05	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	4380	0	4380	4380	0	0	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).
TRN595	N	00059640-06	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	36000	5309.43	30690.57	36000	0	-5309.43	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).
TRN595	N	00059640-07	9/27/2010	9/30/2010	HAWAIIAN DREDGING CONSTRUCTION	17520	0	17520	17520	0	0	0	200803	1	INTERSTATE ROUTE H-3 SEISMIC RETROFIT OF MOKAPU INTERCHANGE	PROJECT#BR-H3-1(79).
TRN501	B	00059692-01	10/18/2010	11/1/2010	GLOVER, JAS. W., LTD.	3906461.52	3524945.57	381515.95	3906461.52	0	-3524945.57	-97939	201004	1	FARRINGTON HWY PAVEMENT PREVENTIVE MAINTENANCE KEANANOIO BRIDGE TO PALAILAI INTERCHANGE PROJECT#93A-01-06M.	
TRN501	B	00059692-02	10/18/2010	11/1/2010	GLOVER, JAS. W., LTD.	156958.48	0	156958.48	156958.48	0	0	0	201004	1	FARRINGTON HWY PAVEMENT PREVENTIVE MAINTENANCE KEANANOIO BRIDGE TO PALAILAI INTERCHANGE PROJECT#93A-01-06M.	
TRN595	T	00059692-03	10/18/2010	11/1/2010	GLOVER, JAS. W., LTD.	9248.48	0	9248.48	11098.48	-1850	0	0	201104	1	FARRINGTON HWY PAVEMENT PREVENTIVE MAINTENANCE KEANANOIO BRIDGE TO PALAILAI INTERCHANGE PROJECT#93A-01-06M.	
TRN595	T	00059692-04	10/18/2010	11/1/2010	GLOVER, JAS. W., LTD.	462.42	0	462.42	554.92	-92.5	0	0	201104	1	FARRINGTON HWY PAVEMENT PREVENTIVE MAINTENANCE KEANANOIO BRIDGE TO PALAILAI INTERCHANGE PROJECT#93A-01-06M.	
TRN595	T	00059692-06	10/18/2010	8/15/2011	GLOVER, JAS. W., LTD.	92.5	0	92.5	92.5	0	0	0	201102	1	FARRINGTON HWY PAVEMENT PREVENTIVE MAINTENANCE KEANANOIO BRIDGE TO PALAILAI INTERCHANGE PROJECT#93A-01-06M.	
TRN501	B	00059718-01	10/22/2010	11/1/2010	PARADISE LANDSCAPE MAINTENANCE	303566	14458.24	289107.76	303566	0	-14458.24	-760.96	201104	1	FARRINGTON HWY MEDIAN IMPROVEMENTS MILE POST 3.50 TO MILE POST 4.36 PROJ	#93A-02-10M
TRN501	B	00059718-02	10/22/2010	11/1/2010	PARADISE LANDSCAPE MAINTENANCE	60713.2	0	60713.2	60713.2	0	0	0	201104	1	FARRINGTON HWY MEDIAN IMPROVEMENTS MILE POST 3.50 TO MILE POST 4.36 PROJ	#93A-02-10M
TRN561	B	00059719-01	10/22/2010	11/1/2010	OAHU AIR CONDITIONING SERVICE,	113322.48	44037.49	69284.99	113322.48	0	-44037.49	-883.08	201104	1	KAUAI DIST OFFICE MAINTENANCE & REPAIR OF AIR CONDITIONING EQUIPMENT	ND OF KAUAI PROJ # HWY-KM-2010-01
TRN561	B	00059719-02	10/22/2010	10/21/2011	OAHU AIR CONDITIONING SERVICE,	113322.48	0	113322.48	113322.48	0	0	0	201204	1	KAUAI DIST OFFICE MAINTENANCE & REPAIR OF AIR CONDITIONING EQUIPMENT	ND OF KAUAI PROJ # HWY-KM-2010-01
TRN501	E	00059735-01	10/27/2010	11/4/2010	GLOBAL SPECIALTY CONTRACTORS,	150588	2852.15	147735.85	150588	0	-2852.15	0	199804	1	FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAVELER INFORMATION SYSTEM, UNIT4B	DYNAMIC MESSAGE SIGN INSTALLATION PROJECT#IM-0300(117).
TRN501	E	00059735-02	10/27/2010	11/4/2010	GLOBAL SPECIALTY CONTRACTORS,	7529.4	0	7529.4	7529.4	0	0	0	199804	1	FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAVELER INFORMATION SYSTEM, UNIT4B	DYNAMIC MESSAGE SIGN INSTALLATION PROJECT#IM-0300(117).
TRN501	N	00059735-03	10/27/2010	11/4/2010	GLOBAL SPECIALTY CONTRACTORS,	602352	11408.61	590943.39	602352	0	-11408.61	0	199804	1	FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAVELER INFORMATION SYSTEM, UNIT4B	DYNAMIC MESSAGE SIGN INSTALLATION PROJECT#IM-0300(117).
TRN501	N	00059735-04	10/27/2010	11/4/2010	GLOBAL SPECIALTY CONTRACTORS,	30117.6	0	30117.6	30117.6	0	0	0	199804	1	FREEWAY MANAGEMENT SYSTEM, PHASE 1B, TRAVELER INFORMATION SYSTEM, UNIT4B	DYNAMIC MESSAGE SIGN INSTALLATION PROJECT#IM-0300(117).
TRN501	B	00059743-01	10/28/2010	11/12/2010	TRITON MARINE CONSTRUCTION	581664	484637	97027	581664	0	-484637	0	201105	1	KAMEHAMEHA HWY HAIAMO A STREAM BRIDGE SHORT TERM DECK REPAIRS PROJ	03M
TRN501	B	00059743-02	10/28/2010	11/12/2010	TRITON MARINE CONSTRUCTION	29083.2	0	29083.2	29083.2	0	0	0	201105	1	KAMEHAMEHA HWY HAIAMO A STREAM BRIDGE SHORT TERM DECK REPAIRS PROJ	03M
TRN595	E	00059752-01	11/4/2010	11/12/2010	PRR, INC.	52000	13651.84	38348.16	52000	0	-13651.84	0	200805	1	GUIDE FOR PUBLIC INVOLVEMENT PROJ #SPR-001(31) W.O. 815	
TRN595	N	00059752-02	11/4/2010	11/12/2010	PRR, INC.	208000	54607.36	153392.64	208000	0	-54607.36	-3590.09	200805	1	GUIDE FOR PUBLIC INVOLVEMENT PROJ #SPR-001(31) W.O. 815	
TRN561	E	00059753-01	11/4/2010	11/12/2010	WILSON OKAMOTO CORPORATION	252373	0	252373	252373	0	0	0	200405	1	KUHIO HWY REPLACEMENT OF HANAMAULU (KAPAIA) STREAM BRIDGE PROJECT	-1(48)
TRN561	E	00059753-02	11/4/2010	11/12/2010	WILSON OKAMOTO CORPORATION	2627	0	2627	2627	0	0	0	200405	1	KUHIO HWY REPLACEMENT OF HANAMAULU (KAPAIA) STREAM BRIDGE PROJECT	-1(48)
TRN561	N	00059753-03	11/4/2010	11/12/2010	WILSON OKAMOTO CORPORATION	1009493	0	1009493	1009493	0	0	0	200405	1	KUHIO HWY REPLACEMENT OF HANAMAULU (KAPAIA) STREAM BRIDGE PROJECT	-1(48)
TRN561	N	00059753-04	11/4/2010	11/12/2010	WILSON OKAMOTO CORPORATION	10507	0	10507	10507	0	0	0	200405	1	KUHIO HWY REPLACEMENT OF HANAMAULU (KAPAIA) STREAM BRIDGE PROJECT	-1(48)
TRN595	E	00059754-01	11/4/2010	11/12/2010	PB AMERICAS, INC.	1300000	0	1300000	1300000	0	0	0	200605	1	KAMEHAMEHA HIGHWAY REALIGNMENT VICINITY OF LANIAKEA BEACH PROJ 83B-01-09	
TRN595	E	00059754-02	11/4/2010	11/12/2010	PB AMERICAS, INC.	124000	0	124000	124000	0	0	0	200605	1	KAMEHAMEHA HIGHWAY REALIGNMENT VICINITY OF LANIAKEA BEACH PROJ 83B-01-09	
TRN531	B	00059755-01	11/4/2010	11/12/2010	SITE ENGINEERING, INC.	231900	0	231900	231900	0	0	0	201005	1	KEANAE BASEYARD MAINTENANCE & REPAIRS PROJ #HWY-M-06-06M	
TRN531	B	00059755-02	11/4/2010	11/12/2010	SITE ENGINEERING, INC.	87000	0	87000	87000	0	0	0	201005	1	KEANAE BASEYARD MAINTENANCE & REPAIRS PROJ #HWY-M-06-06M	
TRN561	B	00059758-01	11/5/2010	11/15/2010	KAIKOR CONSTRUCTION COMPANY,	285740	168437.47	117302.53	285740	0	-168437.47	-7143.5	201005	1	TEMPORARY KAPAA BYPASS RD, REPAIRS AT KAINAHOLA STREAM BRIDGE	PROJECT#5600-01-10M.
TRN561	B	00059758-02	11/5/2010	11/15/2010	KAIKOR CONSTRUCTION COMPANY,	71435	0	71435	71435	0	0	0	201005	1	TEMPORARY KAPAA BYPASS RD, REPAIRS AT KAINAHOLA STREAM BRIDGE	PROJECT#5600-01-10M.
TRN561	B	00059759-01	11/5/2010	11/15/2010	GLOVER, JAS. W., LTD.	1946215	1897559.62	48655.38	1946215	0	-1897559.62	-48655.38	201005	1	TEMPORARY KAPAA BYPASS RESURFACING MILE POST 0.07 TO MILE POST 2.26	PROJECT#5600-02-10M.
TRN561	B	00059759-02	11/5/2010	11/15/2010	GLOVER, JAS. W., LTD.	486553.75	287714.78	198838.97	486553.75	0	-287714.78	0	201005	1	TEMPORARY KAPAA BYPASS RESURFACING MILE POST 0.07 TO MILE POST 2.26	PROJECT#5600-02-10M.
TRN551	B	00059760-02	11/5/2010	11/15/2010	JM PAVING SERVICES, LLC	76873.95	43195.41	33678.54	76873.95	0	-43195.41	0	201005	1	KAUMALAPAU HWY PAVEMENT PREVENTIVE MAINTENANCE KAUMALAPAU	
TRN501	B	00059761-01	11/8/2010	11/16/2010	GLADS LANDSCAPING & TREE	246655	0	246655	246655	0	0	0	201105	1	HARBOR TO LANDFILL ACCESS RD PROJECT#440A-01-10M.	
TRN501	B	00059761-02	11/8/2010	11/16/2010	GLADS LANDSCAPING & TREE	49331	0	49331	49331	0	0	0	201105	1	MOANALUA FREEWAY LANDSCAPING ALA KAPUNA ST TO FUNSTON RD	PROJECT#H201A-01-10M
TRN501	B	00059769-01	11/12/2010	11/22/2010	ROAD BUILDERS CORPORATION	256160	160420.56	95739.44	256160	0	-160420.56	-6404	201005	1	PALI HWY PAVEMENT REPAIRS VICINITY OF LAIMI RD TOWARDS PUIWA RD	PROJECT#61A-01-10M
TRN501	B	00059769-02	11/12/2010	11/22/2010	ROAD BUILDERS CORPORATION	12808	0	12808	12808	0	0	0	201005	1	PALI HWY PAVEMENT REPAIRS VICINITY OF LAIMI RD TOWARDS PUIWA RD	PROJECT#61A-01-10M
TRN531	E	00059790-01	11/18/2010	12/3/2010	PAUL'S ELECTRICAL CONTRACTING,	667777	240645.38	427131.62	667777	0	-240645.38	-12665	200805	1	TRAFFIC OPERATION IMPROVEMENTS, HANA HWY @ WAKEA AVE DISTRICT OF MAUI	MAUI PROJ #HWY-M-01-08
TRN531	E	00059790-02	11/18/2010	12/3/2010	PAUL'S ELECTRICAL CONTRACTING,	33388.85	0	33388.85	33388.85	0	0	0	200805	1	TRAFFIC OPERATION IMPROVEMENTS, HANA HWY @ WAKEA AVE DISTRICT OF MAUI	MAUI PROJ #HWY-M-01-08
TRN597	B	00059804-35	11/29/2010	12/6/2010	UNITED COURIER SERVICES, INC.	816	612	204	816	0	-612	0	201105	1	IFB-09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	
TRN501	B	00059811-01	12/3/2010	12/14/2010	ECKARD BRANDES, INC.	2355583.67	2098034.32	257549.35	2355583.67	0	-2098034.32	-65700.89	201106	1	FURNISHING SOTEM DRAIN PIPELINE CLEANING & CLOSED CIRCUIT TELEVISION	VIDEO INSPECTION, ISLAND OF OAHU PROJECT#HWY-C-41-10.
TRN511	E	00059812-01	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	102657	84120	18537	102657	0	-84120	0	199806	1	AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-02	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	410627	336480	74147	410627	0	-336480	0	199806	1	AIRPORT RD	PROJECT#NH-019-1(38)R.

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN511	E	00059812-03	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	437283.25	0	437283.25	437283.25	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-04	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	1749133	0	1749133	1749133	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-05	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	60945	0	60945	60945	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-06	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	243780	0	243780	243780	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-07	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	281114.75	0	281114.75	281114.75	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-08	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	1124460	0	1124460	1124460	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-09	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	750000	0	750000	750000	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-10	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	3000000	0	3000000	3000000	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-11	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	1400412	0	1400412	1400412	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-12	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	5601648	0	5601648	5601648	0	0	0	199806	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-13	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	1605119.5	0	1605119.5	1605119.5	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-14	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	6420478	0	6420478	6420478	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-15	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	564168.5	0	564168.5	564168.5	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-16	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	2256674	0	2256674	2256674	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-21	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	585274.25	2250.35	583023.9	585274.25	0	-2250.35	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-22	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	2341097	9001.42	2332095.58	2341097	0	-9001.42	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	B	00059812-23	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	3600174.25	0	3600174.25	3600174.25	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-24	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	14400697	0	14400697	14400697	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	B	00059812-25	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	100000	0	100000	100000	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	B	00059812-26	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	1393414.75	0	1393414.75	1393414.75	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	B	00059812-27	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	776300	0	776300	776300	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-28	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	5973659	0	5973659	5973659	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-29	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	2705200	0	2705200	2705200	0	0	0	200706	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	E	00059812-30	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	562588	0	562588	562588	0	0	0	200606	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	N	00059812-31	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	2250352	0	2250352	2250352	0	0	0	200606	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN595	T	00059812-32	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	3280000	1154888	2125112	3280000	0	-1154888	0	201106	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN595	T	00059812-33	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	164000	0	164000	164000	0	0	0	201106	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN595	T	00059812-34	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	3290000	0	3290000	3290000	0	0	0	201106	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN595	T	00059812-35	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	164500	0	164500	164500	0	0	0	201106	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN595	T	00059812-36	12/3/2010	12/14/2010	GOODFELLOW BROS., INC.	2000000	0	2000000	2000000	0	0	0	201106	1	QUEEN KAAHUMANU HWY WIDENING, PHASE2 KEALAKEHE PKY TO KEAHOLE AIRPORT RD	PROJECT#NH-019-1(38)R.
TRN511	B	00059821-01	12/6/2010	12/15/2010	GRACE PACIFIC CORPORATION	2756972	2415225.39	341746.61	2756972	0	-2415225.39	-68924.3	201006	1	MAMALAHOA HWY GUARDRAIL REPAIRS VICINITY OF KAHUKU PROJ#113-01-10M.	
TRN511	B	00059821-02	12/6/2010	12/15/2010	GRACE PACIFIC CORPORATION	689243	0	689243	689243	0	0	0	201006	1	MAMALAHOA HWY GUARDRAIL REPAIRS VICINITY OF KAHUKU PROJ#113-01-10M. MAINTNENACE LANDSCAPPED AREAS, KUIHELANI HWY HONOAPIILANI HWY TO PUNENE	
TRN531	B	00059822-01	12/6/2010	12/15/2010	IMUA LANDSCAPING CO., INC.	112800	71820	40980	112800	0	-71820	-3780	201006	1	MAINTNENACE LANDSCAPPED AREAS, KUIHELANI HWY HONOAPIILANI HWY TO PUNENE	AVE, MAUI PROJECT#380A-01-10C. OPT TO EXTEND 4-12MOS.
TRN531	B	00059822-02	12/6/2010	11/23/2011	IMUA LANDSCAPING CO., INC.	112800	0	112800	112800	0	0	0	201205	1	KAHEKILI HWY IMPROVEMENTS, KAMEHAMEHA HWY TO LIKELIKE HWY PROJ 83F-	AVE, MAUI PROJECT#380A-01-10C. OPT TO EXTEND 4-12MOS.
TRN501	E	00059823-01	12/6/2010	12/14/2010	SSF INTERNATIONAL, INC.	944983	81700	863283	944983	0	-81700	-4300	200706	1	KAHEKILI HWY IMPROVEMENTS, KAMEHAMEHA HWY TO LIKELIKE HWY PROJ 83F-	
TRN501	E	00059823-02	12/6/2010	12/14/2010	SSF INTERNATIONAL, INC.	45017	0	45017	45017	0	0	0	200706	1	KAHEKILI HWY IMPROVEMENTS, KAMEHAMEHA HWY TO LIKELIKE HWY PROJ 83F-	
TRN531	B	00059831-02	12/7/2010	5/13/2011	JOHNSON CONTROLS, INC.	149835.23	14380.38	135454.85	149835.23	0	-14380.38	-495.9	201111	1	MAINTENANCE OF AIR CONDITIONING EQUIPMENT MAUI DISTRICT OFFICE	PROJECT#HWY-MM-2010-01 OPT TO EXTEND 4-12MOS.

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Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS01	B	00059845-01	12/9/2010	12/20/2010	TRITON MARINE CONSTRUCTION	1573847	0	1573847	1573847	0	0	0	201006	1	NIMITZ HWY REHABILITATION OF HONOLULU SLIP COVER & SLIP COVER #3 PROJ # 9	A-01-10M
TRNS01	B	00059845-02	12/9/2010	12/20/2010	TRITON MARINE CONSTRUCTION	78692.35	0	78692.35	78692.35	0	0	0	201006	1	NIMITZ HWY REHABILITATION OF HONOLULU SLIP COVER & SLIP COVER #3 PROJ # 9	A-01-10M
TRNS01	B	00059858-01	12/20/2010	12/30/2010	CONTECH ENGINEERING, INC.	1402880	1045549.23	357330.77	1402880	0	-1045549.23	-35072	201006	1	SLOPE MAINTENANCE FOR EROSION CONTROL AT VARIOUS LOCATIONS ON OAHU PHASE	PROJECT#HWY-O-04-10M.
TRNS01	B	00059858-02	12/20/2010	12/30/2010	CONTECH ENGINEERING, INC.	70144	0	70144	70144	0	0	0	201006	1	SLOPE MAINTENANCE FOR EROSION CONTROL AT VARIOUS LOCATIONS ON OAHU PHASE	PROJECT#HWY-O-04-10M.
TRNS41	B	00059859-01	12/20/2010	12/30/2010	MAUI MASTER BUILDERS, INC.	2129566	0	2129566	2129566	0	0	0	201006	1	MAUNALOA HIGHWAY RESURFACING VICINITY OF KEONELEAVENUE TO MAHANA PROJ	NO 460A-01-10M
TRNS41	B	00059859-02	12/20/2010	12/30/2010	MAUI MASTER BUILDERS, INC.	532391.5	0	532391.5	532391.5	0	0	0	201006	1	MAUNALOA HIGHWAY RESURFACING VICINITY OF KEONELEAVENUE TO MAHANA PROJ	NO 460A-01-10M
TRNS95	E	00059862-01	12/21/2010	12/30/2010	ISLAND CONSTRUCTION &	284908.96	225377.35	59531.61	284908.96	0	-225377.35	-7122.72	200906	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE, VICINITY OF OLD WAIALAE RD & S	KING ST PROJECT#7601A-01-09.
TRNS95	E	00059862-02	12/21/2010	12/30/2010	ISLAND CONSTRUCTION &	14245.45	0	14245.45	14245.45	0	0	0	200906	1	PEDESTRIAN FACILITIES & ADA COMPLIANCE, VICINITY OF OLD WAIALAE RD & S	KING ST PROJECT#7601A-01-09.
TRNS31	E	00059916-01	1/18/2011	1/21/2011	TOWILL, R. M. CORPORATION	394500	0	394500	394500	0	0	0	200707	1	HANA HWY ROCKFALL MITIGATION MP12 DIST OF HANA, MAUI PROJ 36C-01-10	
TRNS31	E	00059916-02	1/18/2011	1/21/2011	TOWILL, R. M. CORPORATION	5500	0	5500	5500	0	0	0	200707	1	HANA HWY ROCKFALL MITIGATION MP12 DIST OF HANA, MAUI PROJ 36C-01-10	
TRNS95	E	00059916-03	1/18/2011	9/1/2011	TOWILL, R. M. CORPORATION	378000	0	378000	378000	0	0	0	200902	1	HANA HWY ROCKFALL MITIGATION MP12 DIST OF HANA, MAUI PROJ 36C-01-10	
TRNS01	E	00059918-01	1/18/2011	1/20/2011	CH2M HILL, INC.	1000000	607832	392168	1000000	0	-607832	0	200307	1	INTERSTATE ROUTE H-1(EB) WIDENING, OLA LN TO VINEYARD BLVD, DISTRICT OF	HONOLULU, ISLAND OF OAHU PROJECT#H1H1-01-09.
TRNS01	E	00059918-02	1/18/2011	1/20/2011	CH2M HILL, INC.	450000	0	450000	450000	0	0	0	200907	1	INTERSTATE ROUTE H-1(EB) WIDENING, OLA LN TO VINEYARD BLVD, DISTRICT OF	HONOLULU, ISLAND OF OAHU PROJECT#H1H1-01-09.
TRNS01	E	00059918-03	1/18/2011	1/20/2011	CH2M HILL, INC.	550000	0	550000	550000	0	0	0	200907	1	INTERSTATE ROUTE H-1(EB) WIDENING, OLA LN TO VINEYARD BLVD, DISTRICT OF	HONOLULU, ISLAND OF OAHU PROJECT#H1H1-01-09.
TRNS01	B	00059932-01	1/26/2011	2/2/2011	GLOVER, JAS. W., LTD.	3908870	0	3908870	3908870	0	0	0	201007	1	MOANALUA FREEWAY RESURFACING MILE POST 0.00 TO MILE POST 0.74	PROJECT#HWY-05-05M.
TRNS01	B	00059932-02	1/26/2011	2/2/2011	GLOVER, JAS. W., LTD.	158532.25	0	158532.25	158532.25	0	0	0	201007	1	MOANALUA FREEWAY RESURFACING MILE POST 0.00 TO MILE POST 0.74	PROJECT#HWY-05-05M.
TRNS31	B	00059940-01	2/2/2011	2/8/2011	JM PAVING SERVICES, LLC	1152220.4	1084789.67	67430.73	1152220.4	0	-1084789.67	-67430.73	201007	1	KAUPAKALUA RD HANA HWY PAVEMENT PREVENTIVE MAINTENANCE HOOKIPA PARK TO	PROJECT#36BC-01-10M.
TRNS31	B	00059940-02	2/2/2011	2/8/2011	JM PAVING SERVICES, LLC	288054.6	196394.3	91660.3	288054.6	0	-196394.3	0	201007	1	KAUPAKALUA RD HANA HWY PAVEMENT PREVENTIVE MAINTENANCE HOOKIPA PARK TO	PROJECT#36BC-01-10M.
TRNS31	B	00059943-01	2/3/2011	2/11/2011	MAUI MASTER BUILDERS, INC.	1481408	1435856.27	45551.73	1481408	0	-1435856.27	-45551.73	201008	1	3400B-WAIEHU BEACH RD RESURFACING KAHEKILI HWY TO KAHULUI BEACH RD PROJ	1-10M
TRNS31	B	00059943-02	2/3/2011	2/11/2011	MAUI MASTER BUILDERS, INC.	370352	298767.04	71584.96	370352	0	-298767.04	0	201008	1	3400B-WAIEHU BEACH RD RESURFACING KAHEKILI HWY TO KAHULUI BEACH RD PROJ	1-10M
TRNS01	B	00059970-01	2/22/2011	2/24/2011	NAUPOTO, SAMSON F.	67102	63023	4079	67102	0	-63023	-3317	201108	1	C-FURNISHING DRAIN INSPECTION & CLEANING SERVICES H-2 FREEWAY PROJ #HWY-	34(H2)-10
TRNS11	E	00059979-01	2/28/2011	3/2/2011	GRACE PACIFIC CORPORATION	1911230	291938.26	1619291.74	1911230	0	-291938.26	-15365.17	200908	1	KUAKINI HWY, ROADWAY & DRAINAGE IMPROVEMENTS, VICINITY OF	RD PROJECT#11A-03-01 UNIT 2
TRNS11	E	00059979-02	2/28/2011	3/2/2011	GRACE PACIFIC CORPORATION	95561	0	95561	95561	0	0	0	200908	1	KUAKINI HWY, ROADWAY & DRAINAGE IMPROVEMENTS, VICINITY OF	RD PROJECT#11A-03-01 UNIT 2
TRNS01	E	00059993-01	3/2/2011	3/10/2011	MIRA IMAGE CONSTRUCTION	1545000	748960	796040	1545000	0	-748960	-38710	200709	1	PEARL CITY DRYING BED FACILITY DISTRICT OF HONOLULU OAHU PROJ HWY-O-01-0	
TRNS01	E	00059993-02	3/2/2011	3/10/2011	MIRA IMAGE CONSTRUCTION	77250	0	77250	77250	0	0	0	200709	1	PEARL CITY DRYING BED FACILITY DISTRICT OF HONOLULU OAHU PROJ HWY-O-01-0	
TRNS61	B	00060008-01	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	41169	0	41169	41169	0	0	0	201109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
TRNS61	B	00060008-02	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	2058.45	0	2058.45	2058.45	0	0	0	201109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
	N	00060008-03	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	370521	0	370521	370521	0	0	0	198109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
	N	00060008-04	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	18526.05	0	18526.05	18526.05	0	0	0	198109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
TRNS61	B	00060008-05	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	5000	0	5000	5000	0	0	0	201109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
TRNS61	B	00060008-06	3/9/2011	3/14/2011	GP ROADWAY SOLUTIONS, INC.	250	0	250	250	0	0	0	201109	1	KUHIO HWY SAFETY IMPROVEMENT MILE POST 2.98 TO MILE POST 5.07	PROJECT#HSIP-056-1(53).
TRNS61	B	00060040-03	3/24/2011	3/30/2011	KAI HAWAII, INC.	60000	24728.23	35271.77	60000	0	-24728.23	0	201009	1	GENERAL BRIDGE INSPECTION CONSULTANT SVCS ISLAND OF KAUAI	
	N	00060040-04	3/24/2011	3/30/2011	KAI HAWAII, INC.	240000	98912.93	141087.07	240000	0	-98912.93	0	198109	1	GENERAL BRIDGE INSPECTION CONSULTANT SVCS ISLAND OF KAUAI	
TRNS01	B	00060045-01	3/24/2011	3/29/2011	SMALT & COMPANY, INC.	120600	49410.21	71189.79	120600	0	-49410.21	-2600.54	201109	1	MOKAPU MAINT OF LANDSCAPE AREAS, H-3 FWY, KAILUA IC TO MCBH MAIN GATE &	SADDLE RD, MIKIOIA TO VIC OF N KALAHEO AVE, KAILUA RD, KALANIANA'OLE HWY
TRNS01	B	00060076-01	4/11/2011	4/15/2011	SMALT & COMPANY, INC.	103400	22125.5	81274.5	103400	0	-22125.5	-1164.5	201110	1	KAILU MAINT OF LANDSCAPED AREAS-H-3 FREEWAY-HALEKOU INTERCHANGE TO	INTERCHANGE-OAHU-PROJ H3(U)-01-10C
TRNS31	B	00060081-01	4/13/2011	4/19/2011	NAGAMINE OKAWA ENGINEERS INC.	34000	8203.61	25796.39	34000	0	-8203.61	0	201010	1	UNI GENERAL BRIDGE INSPECTION CONSULTANT SERVICES MAUI PROJ #BR-NBIS(45)	3
	N	00060081-02	4/13/2011	4/19/2011	NAGAMINE OKAWA ENGINEERS INC.	136000	32814.4	103185.6	136000	0	-32814.4	-2158.85	198110	1	UNI GENERAL BRIDGE INSPECTION CONSULTANT SERVICES MAUI PROJ #BR-NBIS(45)	3
TRNS31	B	00060081-03	4/13/2011	4/19/2011	NAGAMINE OKAWA ENGINEERS INC.	38000	0	38000	38000	0	0	0	201010	1	UNI GENERAL BRIDGE INSPECTION CONSULTANT SERVICES MAUI PROJ #BR-NBIS(45)	3
	N	00060081-04	4/13/2011	4/19/2011	NAGAMINE OKAWA ENGINEERS INC.	152000	0	152000	152000	0	0	0	198110	1	UNI GENERAL BRIDGE INSPECTION CONSULTANT SERVICES MAUI PROJ #BR-NBIS(45)	3
TRNS95	E	00060129-01	5/10/2011	5/13/2011	GP ROADWAY SOLUTIONS, INC.	19325	13085	6240	19325	0	-13085	0	200211	1	KEAAU-PAHOA RD INTERSECTION IMPR. AT KAHAKAI BLVD. PROJECT#HSIP-0130(29)	
TRNS95	E	00060129-02	5/10/2011	5/13/2011	GP ROADWAY SOLUTIONS, INC.	966.25	0	966.25	966.25	0	0	0	200211	1	KEAAU-PAHOA RD INTERSECTION IMPR. AT KAHAKAI BLVD. PROJECT#HSIP-0130(29)	
TRNS95	N	00060129-03	5/10/2011	5/13/2011	GP ROADWAY SOLUTIONS, INC.	173925	117765	56160	173925	0	-117765	0	200211	1	KEAAU-PAHOA RD INTERSECTION IMPR. AT KAHAKAI BLVD. PROJECT#HSIP-0130(29)	
TRNS95	N	00060129-04	5/10/2011	5/13/2011	GP ROADWAY SOLUTIONS, INC.	8696.25	0	8696.25	8696.25	0	0	0	200211	1	KEAAU-PAHOA RD INTERSECTION IMPR. AT KAHAKAI BLVD. PROJECT#HSIP-0130(29)	
TRNS31	B	00060161-01	5/26/2011	6/1/2011	MAUI KUPONO BUILDERS, INC.	2572789	1951410.6	621378.4	2572789	0	-1951410.6	-128639.45	201111	1	ESTATE HONOAPIHLANI HWY RESURFACING, VICINITY OF HOOHUI RD TO PLANTATION	GOLF COURSE, PROJECT #30A-01-10M
TRNS31	B	00060161-02	5/26/2011	6/1/2011	MAUI KUPONO BUILDERS, INC.	128638	0	128638	128638	0	0	0	201111	1	ESTATE HONOAPIHLANI HWY RESURFACING, VICINITY OF HOOHUI RD TO PLANTATION	GOLF COURSE, PROJECT #30A-01-10M

Department of Transportation  
Highways Division  
Active Contracts

Attachment 4: Active Contracts - HWY

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRNS01	B	00060198-01	6/14/2011	6/20/2011	SMALT & COMPANY, INC.	127800	16815	110985	127800	0	-16815	-885	201112	1	MAINTENANCE OF LANDSCAPED AREA, MOANALUA FREEWAY, MIDDLE ST TO HALAWA	INTERCHANGE, DISTRICT OF KOOLAUPOKO, ISLAND OF OAHU, PROJECT #78A-01-10C
TRNS11	E	00060207-01	6/16/2011	6/28/2011	ANBE, ARUGA & ISHIZU	559900	0	559900	559900	0	0	0	200712	1	SADDLE RD MAINTENANCE BASEVD, VICINITY OF MAUNA KEA STATE PARK, ISLAND O	HAWAII PROJECT#200A-01-10
TRNS11	E	00060207-02	6/16/2011	6/28/2011	ANBE, ARUGA & ISHIZU	20100	0	20100	20100	0	0	0	200712	1	SADDLE RD MAINTENANCE BASEVD, VICINITY OF MAUNA KEA STATE PARK, ISLAND O	HAWAII PROJECT#200A-01-10
TRNS01	B	00060218-01	6/20/2011	6/28/2011	PAUL'S ELECTRICAL CONTRACTING,	2345700	0	2345700	2345700	0	0	0	201112	1	INTERSTATE ROUTE H-2 FREEWAY LIGHTING SYSTEM RECONDUCTORING WAIWA	INTERCHANGE TO LEILEHUA INTERCHANGE PROJECT#HWY-O-03-10M
TRNS01	B	00060218-02	6/20/2011	6/28/2011	PAUL'S ELECTRICAL CONTRACTING,	117285	0	117285	117285	0	0	0	201112	1	INTERSTATE ROUTE H-2 FREEWAY LIGHTING SYSTEM RECONDUCTORING WAIWA	INTERCHANGE TO LEILEHUA INTERCHANGE PROJECT#HWY-O-03-10M
TRNS01	E	00060220-01	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	2890000	0	2890000	2890000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-02	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	26010000	0	26010000	26010000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-03	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	223000	0	223000	223000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-04	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	2007000	0	2007000	2007000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-05	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1423000	0	1423000	1423000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-06	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	12807000	0	12807000	12807000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-07	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	692055	0	692055	692055	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-08	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	307945	0	307945	307945	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-09	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	6228495	0	6228495	6228495	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-10	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	2771505	0	2771505	2771505	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-11	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	254246.5	0	254246.5	254246.5	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-12	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1016986	0	1016986	1016986	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-13	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1083005.25	0	1083005.25	1083005.25	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-14	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	4332021	0	4332021	4332021	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-15	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	126748.25	0	126748.25	126748.25	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-16	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	24192	0	24192	24192	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-17	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	603761	0	603761	603761	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-18	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1650000	0	1650000	1650000	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-19	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	186749	0	186749	186749	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-20	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1680741	0	1680741	1680741	0	0	0	200912	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	E	00060220-21	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	1000000	0	1000000	1000000	0	0	0	200612	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	B	00060220-22	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	881100	0	881100	881100	0	0	0	200612	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	B	00060220-23	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	94055	0	94055	94055	0	0	0	200612	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-24	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	16929900	0	16929900	16929900	0	0	0	200612	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS01	N	00060220-25	6/21/2011	6/28/2011	HAWAIIAN DREDGING CONSTRUCTION	846495	0	846495	846495	0	0	0	200612	1	H-1 PM CONTRAFLOW LN, PH2 VIC. OF RADFORD DR TO WAIAWA INTER. H-1 PEARL	CITY & WAIMALU VIADUCT IMPR. PH.1 PROJECT#NH-H1-1(260)&BR-H1-1(263).
TRNS97	N	00060225-01	6/22/2011	6/29/2011	SOLUTIONS THRU SOFTWARE INC.	77406	0	77406	77406	0	0	0	201112	1	TESTING PURCHASE & INSTALL AUTOMATED COMMERCIAL DRIVER LICENSE KNOWLEDGE	SYSTEM IN COUNTY CDL OFFICES ACROSS THE STATE, PROJECT #RFP-11-001-MVSO
TRNS97	N	00060225-02	6/22/2011	6/29/2011	SOLUTIONS THRU SOFTWARE INC.	236803.93	0	236803.93	236803.93	0	0	0	201112	1	TESTING PURCHASE & INSTALL AUTOMATED COMMERCIAL DRIVER LICENSE KNOWLEDGE	SYSTEM IN COUNTY CDL OFFICES ACROSS THE STATE, PROJECT #RFP-11-001-MVSO
TRNS31	E	00060238-01	6/28/2011	7/5/2011	BOWERS + KUBOTA CONSULTING INC	408000	28382.88	379617.12	408000	0	-28382.88	0	200812	1	CONSTRUCTION MANAGEMENT SVCS FOR HONOAPILANI HWY REALIGNMENT, PH 1B-1	LAHANALUNA RD TO HOKIOKIO PLACE PROJECT#NH-030-1(38)
TRNS31	N	00060238-02	6/28/2011	7/5/2011	BOWERS + KUBOTA CONSULTING INC	1632000	113531.54	1518468.46	1632000	0	-113531.54	-7469.19	200812	1	CONSTRUCTION MANAGEMENT SVCS FOR HONOAPILANI HWY REALIGNMENT, PH 1B-1	LAHANALUNA RD TO HOKIOKIO PLACE PROJECT#NH-030-1(38)
TRNS95	B	00060260-01	7/1/2011	7/8/2011	CHAN, LOU & ASSOCIATES, INC.	159998	0	159998	159998	0	0	0	200712	1	MVSO RENOVATION PROJECT#HWY-O-02-08.	
TRNS95	E	00060262-01	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	313312.77	0	313312.77	313312.77	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRNS95	N	00060262-02	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	2819815.07	0	2819815.07	2819815.07	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRNS95	E	00060262-03	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	55587.23	0	55587.23	55587.23	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRNS95	E	00060262-04	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	18445	0	18445	18445	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRNS95	N	00060262-05	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	500284.93	0	500284.93	500284.93	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRNS95	N	00060262-06	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	166005	0	166005	166005	0	0	0	200812	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN595	T	00060262-07	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	2000	0	2000	2000	0	0	0	201112	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRN595	T	00060262-08	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	100	0	100	100	0	0	0	201112	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRN595	T	00060262-09	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	2000	0	2000	2000	0	0	0	201112	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRN595	T	00060262-10	7/5/2011	7/8/2011	HAWAIIAN DREDGING CONSTRUCTION	100	0	100	100	0	0	0	201112	1	INTERSTATE ROUTE H-1 SEISMIC RETROFIT, PALI INTERCHANGE & NUUANU	SEPARATION PROJECT#BR-H1-1(249).
TRN501	B	00060307-01	7/22/2011	8/1/2011	PAUL'S ELECTRICAL CONTRACTING,	776700	0	776700	776700	0	0	0	201101	1	INTERSTATE RTE H-1 FREEWAY LIGHTING SYSTEM RECONDUCTORING MAKAKILO	INTERCHANGE TO KUNIA INTERCHANGE, PROJECT #H1A/D-01-10M
TRN501	B	00060307-02	7/22/2011	8/1/2011	PAUL'S ELECTRICAL CONTRACTING,	38835	0	38835	38835	0	0	0	201101	1	INTERSTATE RTE H-1 FREEWAY LIGHTING SYSTEM RECONDUCTORING MAKAKILO	INTERCHANGE TO KUNIA INTERCHANGE, PROJECT #H1A/D-01-10M
TRN501	B	00060326-01	7/28/2011	8/2/2011	SMALT & COMPANY, INC.	203499	26936.66	176562.34	203499	0	-26936.66	-1417.72	201201	1	ST	ALA MOANA BLVD, RICHARDS ST TO KALAKAUA AVE & SAND ISLAND RD, NIMITZ HWY
TRN501	B	00060327-01	7/28/2011	8/2/2011	SMALT & COMPANY, INC.	292816	93197.85	199618.15	292816	0	-93197.85	-4905.15	201201	1	MAINTENANCE OF LANDSCAPE AREAS, KALANIANA'OLE HWY, AINAKOA AVE TO HANAUMA	BAY ENTRANCE, PROJECT #72BC-01-10C
TRN501	B	00060332-01	8/1/2011	8/4/2011	PB AMERICAS, INC.	497500	51656.25	445843.75	497500	0	-51656.25	-2718.75	200901	1	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, ISLAND OF OAHU	PROJECT #HWY-0-02-11
TRN501	B	00060332-02	8/1/2011	8/4/2011	PB AMERICAS, INC.	15500	0	15500	15500	0	0	0	200901	1	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, ISLAND OF OAHU	PROJECT #HWY-0-02-11
TRN501	E	00060334-01	8/1/2011	9/1/2011	VOLT DELTA RESOURCES, LLC	181800	0	181800	181800	0	0	0	199802	1	FMS PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4A: INTERACTIVE VOICE	RECOGNITION, PROJECT #IM-0300(116) OPT TO EXTEND 2 - 12 MOS
TRN501	E	00060334-02	8/1/2011	9/1/2011	VOLT DELTA RESOURCES, LLC	9090	0	9090	9090	0	0	0	199802	1	FMS PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4A: INTERACTIVE VOICE	RECOGNITION, PROJECT #IM-0300(116) OPT TO EXTEND 2 - 12 MOS
TRN501	N	00060334-03	8/1/2011	9/1/2011	VOLT DELTA RESOURCES, LLC	727200	0	727200	727200	0	0	0	199802	1	FMS PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4A: INTERACTIVE VOICE	RECOGNITION, PROJECT #IM-0300(116) OPT TO EXTEND 2 - 12 MOS
TRN501	N	00060334-04	8/1/2011	9/1/2011	VOLT DELTA RESOURCES, LLC	36360	0	36360	36360	0	0	0	199802	1	FMS PHASE 1B: TRAVELER INFORMATION SYSTEM, UNIT 4A: INTERACTIVE VOICE	RECOGNITION, PROJECT #IM-0300(116) OPT TO EXTEND 2 - 12 MOS
TRN531	E	00060338-01	8/2/2011	8/11/2011	WILSON OKAMOTO CORPORATION	275000	0	275000	275000	0	0	0	200802	1	HANA HWY IMPROVEMENTS, PHASE 2, HUELO TO HANA, ISLAND OF MAUI	PROJECT #360AB-01-09
TRN531	E	00060338-02	8/2/2011	8/11/2011	WILSON OKAMOTO CORPORATION	187000	0	187000	187000	0	0	0	201002	1	HANA HWY IMPROVEMENTS, PHASE 2, HUELO TO HANA, ISLAND OF MAUI	PROJECT #360AB-01-09
TRN531	E	00060338-03	8/2/2011	8/11/2011	WILSON OKAMOTO CORPORATION	13000	0	13000	13000	0	0	0	201002	1	HANA HWY IMPROVEMENTS, PHASE 2, HUELO TO HANA, ISLAND OF MAUI	PROJECT #360AB-01-09
TRN595	E	00060350-01	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	85738.7	8498.8	77239.9	85738.7	0	-8498.8	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN595	E	00060350-02	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	5080	0	5080	5080	0	0	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN595	N	00060350-03	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	342954.8	33995.2	308959.6	342954.8	0	-33995.2	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN595	N	00060350-04	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	20320	0	20320	20320	0	0	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN595	E	00060350-05	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	16246.9	0	16246.9	16246.9	0	0	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN595	N	00060350-06	8/5/2011	8/15/2011	INTERGRAPH CORPORATION	64987.6	0	64987.6	64987.6	0	0	0	200902	1	FURNISHING OF CDS/GIS MAINTENANCE SVCS PROJECT#SPR-0010(32W.0.831CDS	OPT TO EXTEND 2-12MOS. Y2-545934.00 Y3-572360.00
TRN501	B	00060357-01	8/9/2011	8/15/2011	SMALT & COMPANY, INC.	302265	0	302265	302265	0	0	0	201202	1	AVE,	DISTRICT OF HONOLULU, ISLAND OF OAHU, PROJECT #H1(HUK)-01-10C
TRN531	B	00060362-01	8/15/2011	8/18/2011	IMUA LANDSCAPING CO., INC.	178400	12540	165860	178400	0	-12540	-660	201102	1	MAINTENANCE OF LANDSCAPED AREAS AT VARIOUS LOCATIONS, ISLAND OF MAUI	PROJECT#HWY-MM-2011-06 OPT TO EXTEND 4-12 MOS.
TRN595	B	00060363-01	8/15/2011	8/22/2011	SAFETY SYSTEMS HAWAII, INC.	182390.82	0	182390.82	182390.82	0	0	0	201102	1	FURNISHING & DELIVERING SAFETY WEAR & SAFETY EQUIPMENT FOR DOT-HWYS	PROJECT #HWY-CM-11-01
TRN501	B	00060372-01	8/18/2011	8/22/2011	GREEN THUMB INC.	1175027	736776.94	438250.06	1175027	0	-736776.94	-29375.68	201202	1	NIMITZ HWY MEDIUM IMPR. SAND ISLAND ACCESS RD TO VICINITY OF ALAKAWA ST	PROJECT#92A-01-11M.
TRN501	B	00060372-02	8/18/2011	8/22/2011	GREEN THUMB INC.	117502.7	0	117502.7	117502.7	0	0	0	201202	1	NIMITZ HWY MEDIUM IMPR. SAND ISLAND ACCESS RD TO VICINITY OF ALAKAWA ST	PROJECT#92A-01-11M.
TRN501	N	00060409-01	8/30/2011	9/1/2011	GANGLOFF, MICHAEL R.	1665319	0	1665319	1665319	0	0	0	200702	1	CASTLE HILLS ACCESS RD DRAINAGE IMPR. PHASE 1 PROJECT#STP-0300(122).	
TRN501	N	00060409-02	8/30/2011	9/1/2011	GANGLOFF, MICHAEL R.	83265.95	0	83265.95	83265.95	0	0	0	200702	1	CASTLE HILLS ACCESS RD DRAINAGE IMPR. PHASE 1 PROJECT#STP-0300(122).	
TRN511	B	00060421-01	9/2/2011	9/13/2011	GP ROADWAY SOLUTIONS, INC.	7256	0	7256	7256	0	0	0	201103	1	FURNISHING & DELIVERING GUARDRAIL POSTS, GUARDRAIL ELEMENT, GUARDRAIL	HARDWARE & GUARDRAIL END TREATMENT SYSTEMS, HAWAII, MAUI & KAUAI
TRN511	B	00060421-02	9/2/2011	9/13/2011	GP ROADWAY SOLUTIONS, INC.	36928.06	0	36928.06	36928.06	0	0	0	201103	1	FURNISHING & DELIVERING GUARDRAIL POSTS, GUARDRAIL ELEMENT, GUARDRAIL	HARDWARE & GUARDRAIL END TREATMENT SYSTEMS, HAWAII, MAUI & KAUAI
TRN561	B	00060421-03	9/2/2011	9/13/2011	GP ROADWAY SOLUTIONS, INC.	43017.4	0	43017.4	43017.4	0	0	0	201103	1	FURNISHING & DELIVERING GUARDRAIL POSTS, GUARDRAIL ELEMENT, GUARDRAIL	HARDWARE & GUARDRAIL END TREATMENT SYSTEMS, HAWAII, MAUI & KAUAI
TRN595	E	00060432-01	9/6/2011	9/14/2011	GP ROADWAY SOLUTIONS, INC.	29090	0	29090	29090	0	0	0	200203	1	HAWAII BELT ROAD SAFETY IMPROVEMENTS IN VICINITY OF PAPA'IKOU MILL RD	PROJECT#19J-01-10.
TRN595	E	00060432-02	9/6/2011	9/14/2011	GP ROADWAY SOLUTIONS, INC.	270902	0	270902	270902	0	0	0	200303	1	HAWAII BELT ROAD SAFETY IMPROVEMENTS IN VICINITY OF PAPA'IKOU MILL RD	PROJECT#19J-01-10.
TRN595	E	00060432-03	9/6/2011	9/14/2011	GP ROADWAY SOLUTIONS, INC.	14999	0	14999	14999	0	0	0	200303	1	HAWAII BELT ROAD SAFETY IMPROVEMENTS IN VICINITY OF PAPA'IKOU MILL RD	PROJECT#19J-01-10.
TRN511	E	00060460-01	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	292516.25	0	292516.25	292516.25	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	E	00060460-02	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	41990.12	0	41990.12	41990.12	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	N	00060460-03	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	2762952.5	0	2762952.5	2762952.5	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	N	00060460-04	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	247604.88	0	247604.88	247604.88	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	E	00060460-05	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	47286.25	0	47286.25	47286.25	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	N	00060460-06	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	189145	0	189145	189145	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	E	00060460-07	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	500000	0	500000	500000	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN511	N	00060460-08	9/15/2011	9/19/2011	GANGLOFF, MICHAEL R.	2000000	0	2000000	2000000	0	0	0	200803	1	VOLCANO RD, INTERSECTION & DRAINAGE IMPR. VICINITY OF KULANI RD	PROJECT#HS-STP-011-2(38).
TRN501	B	00060474-01	9/22/2011	9/22/2011	ECKARD BRANDES, INC.	2089096.95	0	2089096.95	2089096.95	0	0	0	201203	1	FURNISHING STORM DRAIN PIPELINE CLEANING & CLOSED CIRCUIT TELEVISION	VIDEO INSPECTION, PROJECT#HWY-C-41-11
TRN561	E	00060495-03	9/28/2011	9/30/2011	WILSON OKAMOTO CORPORATION	724900	593996.5	130903.5	724900	0	-593996.5	-35085.5	200803	1	BYPASS RD,	PROJECT # 56A-01-06
TRN561	E	00060495-04	9/28/2011	9/30/2011	WILSON OKAMOTO CORPORATION	702472	0	702472	702472	0	0	0	200903	1	BYPASS RD,	PROJECT # 56A-01-06
TRN501	B	00060499-01	9/30/2011	10/4/2011	HAWAII INDUSTRIAL SERVICES LTD	44126	0	44126	44126	0	0	0	201203	1	PUMPING OF UNDERGROUND HOLDING TANKS, INTERSTATE ROUTE H-3, HARANO	PROJECT#HWY-OT-0211RC
TRN531	B	00060513-01	10/6/2011	10/11/2011	MAUI KUPONO BUILDERS, INC.	2759471	0	2759471	2759471	0	0	0	201104	1	HANA HIGHWAY RESURFACING, VICINITY OF HONOMANU BRIDGE TO WAIKANI	PROJECT NO 360AB-01-11M
TRN531	B	00060513-02	10/6/2011	10/11/2011	MAUI KUPONO BUILDERS, INC.	413921	0	413921	413921	0	0	0	201104	1	HANA HIGHWAY RESURFACING, VICINITY OF HONOMANU BRIDGE TO WAIKANI	PROJECT NO 360AB-01-11M
TRN501	E	00060524-01	10/12/2011	10/14/2011	ISLAND CONSTRUCTION &	1575	0	1575	1575	0	0	0	200104	1	KAM HWY, KAIAPAPU STREAM BRIDGE REPLACEMENT PHASE I, DEMOLITION OF	STRUCTURES AT LOT55, TMKS-4-11:21 PROJECT#BR-083-1(48), UNIT I

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expnd	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN501	E	00060524-02	10/12/2011	10/14/2011	ISLAND CONSTRUCTION &	12923.2	0	12923.2	12923.2	0	0	0	200104	1	KAM HWY, KAIPAPAU STREAM BRIDGE REPLACEMENT PHASE I, DEMOLITION OF STRUCTURES AT LOT55, TMKS-4-11:21 PROJECT#BR-083-1(48), UNIT I	
TRN501	E	00060524-03	10/12/2011	10/14/2011	ISLAND CONSTRUCTION &	724.91	0	724.91	724.91	0	0	0	200104	1	KAM HWY, KAIPAPAU STREAM BRIDGE REPLACEMENT PHASE I, DEMOLITION OF STRUCTURES AT LOT55, TMKS-4-11:21 PROJECT#BR-083-1(48), UNIT I	
TRN501	N	00060524-04	10/12/2011	10/14/2011	ISLAND CONSTRUCTION &	51992.8	0	51992.8	51992.8	0	0	0	200104	1	KAM HWY, KAIPAPAU STREAM BRIDGE REPLACEMENT PHASE I, DEMOLITION OF STRUCTURES AT LOT55, TMKS-4-11:21 PROJECT#BR-083-1(48), UNIT I	
TRN501	N	00060524-05	10/12/2011	10/14/2011	ISLAND CONSTRUCTION &	2599.64	0	2599.64	2599.64	0	0	0	200104	1	KAM HWY, KAIPAPAU STREAM BRIDGE REPLACEMENT PHASE I, DEMOLITION OF STRUCTURES AT LOT55, TMKS-4-11:21 PROJECT#BR-083-1(48), UNIT I	
TRN597	B	00060552-01	10/20/2011	10/24/2011	SECUREMARK DECAL CORP.	103320	0	103320	103320	0	0	0	201204	1	FURNISH 2013 & 2014 ANNUAL MOTOR VEHICLE INSPECTION STICKERS, PROJECT NO DOT-HVM-11-01	
TRN561	B	00060554-01	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	1238874.83	0	1238874.83	1238874.83	0	0	0	201104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN561	B	00060554-02	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	61943.74	0	61943.74	61943.74	0	0	0	201104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
	N	00060554-03	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	4955499.33	0	4955499.33	4955499.33	0	0	0	198104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
	N	00060554-04	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	247774.97	0	247774.97	247774.97	0	0	0	198104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN561	B	00060554-05	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	25000	0	25000	25000	0	0	0	201104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN561	B	00060554-06	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	1250	0	1250	1250	0	0	0	201104	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN595	T	00060554-07	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	14401.84	0	14401.84	14401.84	0	0	0	201204	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN595	T	00060554-08	10/21/2011	10/26/2011	GOODFELLOW BROS., INC.	720.09	0	720.09	720.09	0	0	0	201204	1	KAPULE HWY RESURFACING, AKUKINI RD TO KUHIO HWY PROJECT#NH-051-1(011).	
TRN501	E	00060555-01	10/21/2011	10/25/2011	MEGA CONSTRUCTION, INC.	569935.1	0	569935.1	569935.1	0	0	0	200904	1	TRAFFIC OPERATIONAL IMPROVEMENTS AT VARIOUS LOCATIONS VICINITY OF KAMEHAMEHA HWY & MOKULELE DR, PROJECT NO 83G-01-10	
TRN501	E	00060555-02	10/21/2011	10/25/2011	MEGA CONSTRUCTION, INC.	28496.76	0	28496.76	28496.76	0	0	0	200904	1	TRAFFIC OPERATIONAL IMPROVEMENTS AT VARIOUS LOCATIONS VICINITY OF KAMEHAMEHA HWY & MOKULELE DR, PROJECT NO 83G-01-10	
TRN541	E	00060559-01	10/25/2011	10/28/2011	BOWERS + KUBOTA CONSULTING INC	120562.72	0	120562.72	120562.72	0	0	0	200904	1	KAWELA BRIDGE REPLACEMENT, PROJECT NO BR-0450(8)	
TRN541	N	00060559-02	10/25/2011	10/28/2011	BOWERS + KUBOTA CONSULTING INC	482250.88	0	482250.88	482250.88	0	0	0	200904	1	KAWELA BRIDGE REPLACEMENT, PROJECT NO BR-0450(8)	
TRN541	E	00060559-03	10/25/2011	10/28/2011	BOWERS + KUBOTA CONSULTING INC	119437.28	0	119437.28	119437.28	0	0	0	200904	1	KAWELA BRIDGE REPLACEMENT, PROJECT NO BR-0450(8)	
TRN541	N	00060559-04	10/25/2011	10/28/2011	BOWERS + KUBOTA CONSULTING INC	477749.12	0	477749.12	477749.12	0	0	0	200904	1	KAWELA BRIDGE REPLACEMENT, PROJECT NO BR-0450(8)	
TRN511	B	00060567-01	10/27/2011	11/2/2011	KOOKABURRA	3592.8	0	3592.8	3592.8	0	0	0	201104	1	FURNISHING AND DELIVERING DOT T-SHIRTS, ISLAND OF HAWAII & KAUAI PROJECT NO HWY-C-14-11	
TRN561	B	00060567-02	10/27/2011	11/2/2011	KOOKABURRA	12475	0	12475	12475	0	0	0	201104	1	FURNISHING AND DELIVERING DOT T-SHIRTS, ISLAND OF HAWAII & KAUAI PROJECT NO HWY-C-14-11	
TRN501	B	00060569-01	10/27/2011	10/31/2011	GRACE PACIFIC CORPORATION	828443	0	828443	828443	0	0	0	201204	1	FORT WEAVER RD PAVEMENT PRESERVATION, RENTON RD TO VICINITY OF EWA BEACH RD, PROJECT NO STP-076-1(10)	
TRN501	B	00060569-02	10/27/2011	10/31/2011	GRACE PACIFIC CORPORATION	41422.15	0	41422.15	41422.15	0	0	0	201204	1	FORT WEAVER RD PAVEMENT PRESERVATION, RENTON RD TO VICINITY OF EWA BEACH RD, PROJECT NO STP-076-1(10)	
	N	00060569-03	10/27/2011	10/31/2011	GRACE PACIFIC CORPORATION	3213772	0	3213772	3213772	0	0	0	198104	1	FORT WEAVER RD PAVEMENT PRESERVATION, RENTON RD TO VICINITY OF EWA BEACH RD, PROJECT NO STP-076-1(10)	
	N	00060569-04	10/27/2011	10/31/2011	GRACE PACIFIC CORPORATION	160688.6	0	160688.6	160688.6	0	0	0	198104	1	FORT WEAVER RD PAVEMENT PRESERVATION, RENTON RD TO VICINITY OF EWA BEACH RD, PROJECT NO STP-076-1(10)	
TRN501	B	00060570-01	10/27/2011	10/31/2011	HAWAII INDUSTRIAL SERVICES LTD	272262.5	0	272262.5	272262.5	0	0	0	201204	1	FURNISHING DRAIN INSPECTION & CLEANING SERVICES, ISLAND OF OAHU PROJECT NO HWT-C-34-11	
TRN511	B	00060571-01	10/27/2011	11/1/2011	GRACE PACIFIC CORPORATION	439220	0	439220	439220	0	0	0	201104	1	KOHALA MOUNTAIN ROAD, PAVEMENT PREVENTIVE MAINTENANCE WAIAKA TOWARDS HAWI, PROJECT NO STP-0250(006)	
TRN511	B	00060571-02	10/27/2011	11/1/2011	GRACE PACIFIC CORPORATION	21961	0	21961	21961	0	0	0	201104	1	KOHALA MOUNTAIN ROAD, PAVEMENT PREVENTIVE MAINTENANCE WAIAKA TOWARDS HAWI, PROJECT NO STP-0250(006)	
	N	00060571-03	10/27/2011	11/1/2011	GRACE PACIFIC CORPORATION	1756880	0	1756880	1756880	0	0	0	198104	1	KOHALA MOUNTAIN ROAD, PAVEMENT PREVENTIVE MAINTENANCE WAIAKA TOWARDS HAWI, PROJECT NO STP-0250(006)	
	N	00060571-04	10/27/2011	11/1/2011	GRACE PACIFIC CORPORATION	87844	0	87844	87844	0	0	0	198104	1	KOHALA MOUNTAIN ROAD, PAVEMENT PREVENTIVE MAINTENANCE WAIAKA TOWARDS HAWI, PROJECT NO STP-0250(006)	
TRN561	E	00060573-01	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	233709.82	0	233709.82	233709.82	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN561	E	00060573-02	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	11685.49	0	11685.49	11685.49	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN561	N	00060573-03	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	2103388.33	0	2103388.33	2103388.33	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN561	N	00060573-04	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	105169.42	0	105169.42	105169.42	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN561	E	00060573-05	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	50000	0	50000	50000	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN561	E	00060573-06	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	2500	0	2500	2500	0	0	0	200904	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN595	T	00060573-07	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	13901.85	0	13901.85	13901.85	0	0	0	201204	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN595	T	00060573-08	10/28/2011	11/4/2011	GLOVER, JAS. W., LTD.	695.09	0	695.09	695.09	0	0	0	201204	1	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KAPULE HIGHWAY PROJECT NO HSIP-056-1(54)	
TRN501	B	00060574-01	10/28/2011	11/1/2011	TRITON MARINE CONSTRUCTION	268209.1	0	268209.1	268209.1	0	0	0	201204	1	INTERSTATE ROUTE H-1, SALT LAKE VIADUCT DECK REPAIR, EASTBOUND PROJECT NO IM-H1-1(265)	
TRN501	B	00060574-02	10/28/2011	11/1/2011	TRITON MARINE CONSTRUCTION	13410.46	0	13410.46	13410.46	0	0	0	201204	1	INTERSTATE ROUTE H-1, SALT LAKE VIADUCT DECK REPAIR, EASTBOUND PROJECT NO IM-H1-1(265)	
	N	00060574-03	10/28/2011	11/1/2011	TRITON MARINE CONSTRUCTION	2413881.9	0	2413881.9	2413881.9	0	0	0	198104	1	INTERSTATE ROUTE H-1, SALT LAKE VIADUCT DECK REPAIR, EASTBOUND PROJECT NO IM-H1-1(265)	
	N	00060574-04	10/28/2011	11/1/2011	TRITON MARINE CONSTRUCTION	120694.1	0	120694.1	120694.1	0	0	0	198104	1	INTERSTATE ROUTE H-1, SALT LAKE VIADUCT DECK REPAIR, EASTBOUND PROJECT NO IM-H1-1(265)	
TRN501	B	00060577-01	10/31/2011	11/3/2011	GREEN THUMB INC.	287205	0	287205	287205	0	0	0	201204	1	KAMEHAMEHA HWY SLOPE MAINTENANCE FOR EROSION CONTROL#99C-01-11M.	
TRN501	B	00060577-02	10/31/2011	11/3/2011	GREEN THUMB INC.	28720.5	0	28720.5	28720.5	0	0	0	201204	1	KAMEHAMEHA HWY SLOPE MAINTENANCE FOR EROSION CONTROL#99C-01-11M.	
TRN541	E	00060579-01	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	628364.1	0	628364.1	628364.1	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI, ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)	
TRN541	N	00060579-02	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	2513456.4	0	2513456.4	2513456.4	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI, ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)	

Department of Transportation  
Highways Division  
Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN541	E	00060579-03	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	190500	0	190500	190500	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN541	N	00060579-04	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	762000	0	762000	762000	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN541	E	00060579-05	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	372433.5	0	372433.5	372433.5	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN541	E	00060579-06	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	59564.88	0	59564.88	59564.88	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN541	N	00060579-07	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	1489734	0	1489734	1489734	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN541	N	00060579-08	10/31/2011	11/3/2011	GOODFELLOW BROS., INC.	238259.52	0	238259.52	238259.52	0	0	0	200904	1	KAMEHAMEHA V HIGHWAY, KAWELA BRIDGE REPLACEMENT, DISTRICT OF MOLOKAI,	ISLAND OF MOLOKAI, PROJECT NO BR-0450(8)
TRN501	B	00060598-01	11/7/2011	11/10/2011	IKI CONTRACTING INC.	158534	0	158534	158534	0	0	0	201205	1	11.	OPT TO EXTEND 2-12MOS.
TRN501	B	00060599-01	11/7/2011	11/10/2011	IKI CONTRACTING INC.	67389	0	67389	67389	0	0	0	201205	1	FURNISHING DRAIN INSPECTION & CLEANING SVCS, ISLAND OF OAHU	PROJECT#HWY-C-37-11 OPT TO EXTEND 2-12MOS.
TRN501	B	00060628-01	11/22/2011	11/29/2011	SAFETY SYSTEMS HAWAII, INC.	1908510	285393.82	1623116.18	1908510	0	-285393.82	-15020.73	201205	1	FURNISHING OF OPERATION & MAINTENANCE SERVICE FOR H-1 CONTRA-FLOW KAUMUALII HWY PAVEMENT MARKINGS & SIGNAGE MANA TO VICINITY OF MALUHIA RD	ZIPPER LANE, PROJECT NO HWY-C-22-11
TRN561	B	00060660-01	12/12/2011	12/15/2011	ASATO, HARRY PAINTING, INC.	352807.2	0	352807.2	352807.2	0	0	0	201106	1	KAUMUALII HWY PAVEMENT MARKINGS & SIGNAGE MANA TO VICINITY OF MALUHIA RD	PROJECT#STP-050-1(038).
TRN561	B	00060660-02	12/12/2011	12/15/2011	ASATO, HARRY PAINTING, INC.	17640.36	0	17640.36	17640.36	0	0	0	201106	1	KAUMUALII HWY PAVEMENT MARKINGS & SIGNAGE MANA TO VICINITY OF MALUHIA RD	PROJECT#STP-050-1(038).
	N	00060660-03	12/12/2011	12/15/2011	ASATO, HARRY PAINTING, INC.	1371228.8	0	1371228.8	1371228.8	0	0	0	198106	1	KAUMUALII HWY PAVEMENT MARKINGS & SIGNAGE MANA TO VICINITY OF MALUHIA RD	PROJECT#STP-050-1(038).
	N	00060660-04	12/12/2011	12/15/2011	ASATO, HARRY PAINTING, INC.	68561.44	0	68561.44	68561.44	0	0	0	198106	1	KAUMUALII HWY PAVEMENT MARKINGS & SIGNAGE MANA TO VICINITY OF MALUHIA RD	PROJECT#STP-050-1(038).
TRN511	B	00060661-01	12/12/2011	12/15/2011	GRACE PACIFIC CORPORATION	801687.6	0	801687.6	801687.6	0	0	0	201106	1	AKONI PULE HWY, PAVEMENT PREVENTIVE MAINTENANCE VICINITY OF MAHUKONA TO	KOHALA RANCH PROJECT#STP-0270(019).
TRN511	B	00060661-02	12/12/2011	12/15/2011	GRACE PACIFIC CORPORATION	40084.38	0	40084.38	40084.38	0	0	0	201106	1	AKONI PULE HWY, PAVEMENT PREVENTIVE MAINTENANCE VICINITY OF MAHUKONA TO	KOHALA RANCH PROJECT#STP-0270(019).
	N	00060661-03	12/12/2011	12/15/2011	GRACE PACIFIC CORPORATION	3206750.4	0	3206750.4	3206750.4	0	0	0	198106	1	AKONI PULE HWY, PAVEMENT PREVENTIVE MAINTENANCE VICINITY OF MAHUKONA TO	KOHALA RANCH PROJECT#STP-0270(019).
	N	00060661-04	12/12/2011	12/15/2011	GRACE PACIFIC CORPORATION	160337.52	0	160337.52	160337.52	0	0	0	198106	1	AKONI PULE HWY, PAVEMENT PREVENTIVE MAINTENANCE VICINITY OF MAHUKONA TO	KOHALA RANCH PROJECT#STP-0270(019).
TRN531	B	00060667-01	12/19/2011	12/23/2011	MAUI MASTER BUILDERS, INC.	374697	0	374697	374697	0	0	0	201106	1	HALEAKALA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE	PROJECT NO STP-0377(005)
TRN531	B	00060667-02	12/19/2011	12/23/2011	MAUI MASTER BUILDERS, INC.	13072	0	13072	13072	0	0	0	201106	1	HALEAKALA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE	PROJECT NO STP-0377(005)
	N	00060667-03	12/19/2011	12/23/2011	MAUI MASTER BUILDERS, INC.	1471824	0	1471824	1471824	0	0	0	198106	1	HALEAKALA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE	PROJECT NO STP-0377(005)
	N	00060667-04	12/19/2011	12/23/2011	MAUI MASTER BUILDERS, INC.	50939.8	0	50939.8	50939.8	0	0	0	198106	1	HALEAKALA HIGHWAY PAVEMENT PREVENTIVE MAINTENANCE	PROJECT NO STP-0377(005)

Department of Transportation  
Harbors Division  
Active Contracts

Attachment3: Active Contracts - HAR

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FV	Period	Description (1)	Description (2)
TRN395	B	00023140-01	11/6/1987	11/11/1987	LIEB, RICHARD	\$ 25,000	\$ 7,240	\$ 17,760	\$ 25,000	\$ -	\$ (7,240)	\$ -	198705	1	LEGAL SERVICES; GOVERNOR'S & AG'S APPROVALS.	
TRN395	B	00031598-03	10/25/1991	9/4/1992	HAITSUKA BROTHERS, LIMITED	\$ 500,000	\$ 448,814	\$ 51,186	\$ 500,000	\$ -	\$ (448,814)	\$ -	199102	1	LANDSLIDE IMPROVEMENTS AT KAIHAE HARBOR, HC 5218.	
TRN395	T	00031598-04	10/25/1991	10/5/1992	HAITSUKA BROTHERS, LIMITED	\$ 275,100	\$ 273,100	\$ 2,000	\$ 275,100	\$ -	\$ (273,100)	\$ (2,000)	199303	1	LANDSLIDE IMPROVEMENTS AT KAIHAE HARBOR, HC 5218.	
TRN303	B	00033606-02	7/28/1992	9/10/1992	STATE CONSTRUCTION CORPORATION	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	199203	1	MODIFICATIONS TO BARBER'S POINT HARBOR OFFICE OAHU, HAWAII	H.C. 1802.
TRN395	B	00033894-01	9/22/1992	9/24/1992	IMATA & ASSOCIATES, INC.	\$ 49,020	\$ 31,968	\$ 17,052	\$ 49,020	\$ -	\$ (31,968)	\$ (837)	199103	1	KAUMALAPAU HARBOR SURVEY. HC#3228.	
TRN801	D	00033997-02	10/16/1992	10/5/1993	GMP ASSOCIATES, INC.	\$ 11,000	\$ 7,091	\$ 3,909	\$ 11,000	\$ -	\$ (7,091)	\$ -	199103	1	LAHAINA BOAT HARBOR IMPROVEMENTS, MAUI; HC#4155	COMPTROLLER'S APPROVAL.
TRN395	B	00035850-01	9/28/1993	9/30/1993	MK ENGINEERS, LTD.	\$ 100,000	\$ 92,762	\$ 7,238	\$ 100,000	\$ -	\$ (92,762)	\$ -	199403	1	MAINTENANCE PROJECTS REQUIRING ELECTRICAL/MECHANICAL CONSULTING	ENGINEERING SERVICES - STATEWIDE H.C.9068; COMPTROLLER'S APPROVAL.
TRN311	B	00036780-04	4/26/1994	4/28/1997	SEGAWA, WESLEY R AND	\$ 21,000	\$ 19,433	\$ 1,567	\$ 21,000	\$ -	\$ (19,433)	\$ (1,500)	199510	1	HILO HARBOR IMPROVEMENTS, YARD EXPANSION, HILO, HAWAII HC 5267	HILO HARBOR IMPROVEMENTS, ACCESS ROAD, HILO, HAWAII HC 5268;
TRN395	B	00040225-01	2/13/1996	2/15/1996	SHIMABUKURO, ENDO & YOSHIZAKI	\$ 120,000	\$ 117,292	\$ 2,708	\$ 120,000	\$ -	\$ (117,292)	\$ -	199608	1	MAINTENANCE PROJECTS REQUIRING CIVIL/STRUCTURAL CONSULTING ENGINEERING	SERVICES - MAUI, OAHU, & KAUAI DISTRICTS H.C. 9080; 24-MO.TERM WITH MO.
TRN395	B	00040273-01	2/27/1996	2/29/1996	CHONG, CEDRIC D.O. &	\$ 50,000	\$ 26,218	\$ 23,782	\$ 50,000	\$ -	\$ (26,218)	\$ (1,147)	199608	1	MAINTENANCE PROJECTS REQUIRING MECHANICAL CONSULTING ENGINEERING	SERVICES - STATEWIDE JOB H.C. 9078 SELECTION LETTER.
TRN395	B	00040275-01	2/27/1996	2/29/1996	ECS, INC.	\$ 80,000	\$ 79,996	\$ 4	\$ 80,000	\$ -	\$ (79,996)	\$ -	199608	1	MAINTENANCE PROJECTS REQUIRING ELECTRICAL CONSULTING ENGINEERING SVCS-	STATEWIDE.
TRN301	B	00041280-01	8/29/1996	9/11/1996	MARINE SURVEYORS & CONSULTANTS	\$ 43,200	\$ 42,685	\$ 515	\$ 43,200	\$ -	\$ (42,685)	\$ (515)	199603	1	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	MAY BE EXTENDED FOR AN ADDL. 12-MO. PERIOD TERM NOT TO EXCEED 24 MONTHS.
TRN301	B	00041280-02	8/29/1996	5/16/1997	MARINE SURVEYORS & CONSULTANTS	\$ 43,200	\$ 4,445	\$ 38,755	\$ 43,200	\$ -	\$ (4,445)	\$ (438)	199711	1	FURNISHING CUSTODIAL SERVICES FOR IMPOUNDED VESSELS O.D. 2-96	MAY BE EXTENDED FOR AN ADDL. 12-MO. PERIOD TERM NOT TO EXCEED 24 MONTHS.
TRN395	B	00041879-01	2/19/1997	2/24/1997	DALY, LEO A. COMPANY	\$ 50,000	\$ 38,106	\$ 11,894	\$ 50,000	\$ -	\$ (38,106)	\$ -	199708	1	CONSULTING ENGINEER'S REPORT ON THE HARBORS DIVISION FOR FISCAL YEARS	ENDING JUNE 30, 1995 AND JUNE 30, 1996; H.C. 9073; SELECTION LETTER.
TRN301	B	00042205-03	6/12/1997	4/27/1998	HAWAII INTERNATIONAL	\$ 15,000	\$ 8,520	\$ 6,480	\$ 15,000	\$ -	\$ (8,520)	\$ -	199810	1	PROVIDE VAPOR EXTRACTION SYSTEMS SERVICES FOR PIER 26, HON, HI	HC 1954. MAYBE EXTENDED FOR 2 ADDTL ONE YEAR PERIODS; SHALL NOT EXCEED
TRN361	B	00042641-01	8/20/1997	8/28/1997	ESAKI SURVEYING AND MAPPING,	\$ 190,289	\$ 136,374	\$ 53,915	\$ 190,289	\$ -	\$ (136,374)	\$ -	199502	1	REALIGNMENT OF WAAPA ROAD, NAWILIWILI HARBOR, KAUAI, HI	H.C. 7232 SELECTION LETTER.
TRN395	B	00043546-05	3/31/1998	4/23/1998	SHIGEMURA, LAU, SAKANASHI,	\$ 313,337	\$ 313,142	\$ 195	\$ 313,337	\$ -	\$ (313,142)	\$ (195)	199710	1	DOMESTIC COMMERCIAL FISHING VILLAGE, HONOLULU HARBOR, OAHU	H.C. 1972/H.C. 1983 SELECTION LETTER.
TRN395	B	00043546-06	3/31/1998	2/10/2000	SHIGEMURA, LAU, SAKANASHI,	\$ 48,000	\$ 47,441	\$ 559	\$ 48,000	\$ -	\$ (47,441)	\$ -	199708	1	DOMESTIC COMMERCIAL FISHING VILLAGE, HONOLULU HARBOR, OAHU	H.C. 1972/H.C. 1983 SELECTION LETTER.
TRN301	B	00043654-01	4/21/1998	4/23/1998	TOWILL, R. M. CORPORATION	\$ 1,015,000	\$ 991,453	\$ 23,547	\$ 1,015,000	\$ -	\$ (991,453)	\$ (23,547)	199710	1	RECONSTRUCTION OF PIERS 52/53 CONTAINER YD., SAND ISLAND, OAHU.	H.C. 1971.
TRN301	B	00043654-02	4/21/1998	6/30/2000	TOWILL, R. M. CORPORATION	\$ 970,000	\$ 932,212	\$ 37,788	\$ 970,000	\$ -	\$ (932,212)	\$ (37,788)	199712	1	RECONSTRUCTION OF PIERS 52/53 CONTAINER YD., SAND ISLAND, OAHU.	H.C. 1971.
TRN301	B	00043654-03	4/21/1998	6/20/2006	TOWILL, R. M. CORPORATION	\$ 580,000	\$ 372,476	\$ 207,524	\$ 580,000	\$ -	\$ (372,476)	\$ -	200312	1	RECONSTRUCTION OF PIERS 52/53 CONTAINER YD., SAND ISLAND, OAHU.	H.C. 1971.
TRN313	B	00044027-01	6/30/1998	7/7/1998	SEGAWA, WESLEY R AND	\$ 293,000	\$ 277,933	\$ 15,067	\$ 293,000	\$ -	\$ (277,933)	\$ (6,825)	199612	1	PAVE ADDITIONAL BARGE TERMINAL AREA, KAWAIHAE HARBOR, HAWAII	H.C. 5313 SELECTION LETTER.
TRN301	B	00045483-01	6/24/1999	6/28/1999	SEGAWA, WESLEY R AND	\$ 280,000	\$ 278,734	\$ 1,266	\$ 280,000	\$ -	\$ (278,734)	\$ (1,000)	199812	1	DOMESTIC COMMERCIAL FISHING VILLAGE, MULTI-USER BUILDING PIER 36	HONOLULU HARBOR, OAHU H.C. 10006 SELECTION LETTER.
TRN301	B	00046427-01	3/31/2000	4/7/2000	PACIFIC BIODIESEL, INC.	\$ 533,000	\$ 477,314	\$ 55,686	\$ 533,000	\$ -	\$ (477,314)	\$ (11,277)	200009	1	REMOVAL/PROPER DISPOSAL OF USED COOKING OIL AND OTHER SUBSTANCES	FROM HARBORS PROPERTY HAR-PM3.99.
TRN331	B	00046851-02	6/27/2000	8/19/2002	TOWILL, R. M. CORPORATION	\$ 101,141	\$ 73,745	\$ 27,396	\$ 101,141	\$ -	\$ (73,745)	\$ (7,358)	199702	1	RECONSTRUCTION OF PIER 3 CONTAINER YARD KAHULUI HARBOR, MAUI.	HC 3320.
TRN331	B	00046851-03	6/27/2000	8/23/2002	TOWILL, R. M. CORPORATION	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	199702	1	RECONSTRUCTION OF PIER 3 CONTAINER YARD KAHULUI HARBOR, MAUI.	HC 3320.



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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN301	B	00046907-01	6/30/2000	7/5/2000	KONE, INC.	\$ 22,000	\$ 21,441	\$ 559	\$ 22,000	\$ -	\$ (21,441)	\$ (559)	200012	1	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI	HC 10065; TERM: 1 YR. W/OPTION TO EXTEND 2 ADDL. ONE YR. PERIODS
TRN301	B	00046907-03	6/30/2000	3/21/2002	KONE, INC.	\$ 22,000	\$ 19,378	\$ 2,622	\$ 22,000	\$ -	\$ (19,378)	\$ -	200209	1	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HONOLULU HARBOR, OAHU, HI	HC 10065; TERM: 1 YR. W/OPTION TO EXTEND 2 ADDL. ONE YR. PERIODS
	B	00046948-01	6/30/2000	7/12/2000	PACIFIC ARCHITECTS, INC.	\$ 1,800,000	\$ 1,795,000	\$ 5,000	\$ 1,800,000	\$ -	\$ (1,795,000)	\$ (5,000)	199912	1	CONSTRUCTION OF PIER 2 CRUISE TERMINAL, HON HARBOR, OAHU.	HC 10066.
TRN301	B	00046948-02	6/30/2000	11/4/2004	PACIFIC ARCHITECTS, INC.	\$ 925,881	\$ 713,536	\$ 212,345	\$ 925,881	\$ -	\$ (713,536)	\$ -	200104	1	CONSTRUCTION OF PIER 2 CRUISE TERMINAL, HON HARBOR, OAHU.	HC 10066.
TRN395	B	00047001-01	6/30/2000	7/14/2000	KLEIN SYSTEMS GROUP LTD.	\$ 1,750,000	\$ 1,594,317	\$ 155,683	\$ 1,750,000	\$ -	\$ (1,594,317)	\$ (40,375)	200012	1	RE-ENGINEERING AND IMPLEMENTATION OF THE HARBORS COMPREHENSIVE	INFORMATION DATABASE SYSTEM (CIDS) COMPTROLLER'S APPROVAL.
TRN301	B	00047277-01	9/1/2000	9/7/2000	AMERICAN MARINE CORPORATION	\$ 36,000	\$ 22,688	\$ 13,312	\$ 36,000	\$ -	\$ (22,688)	\$ (800)	200002	1	MAINTENANCE DREDGING AT PIERS 22-23, HON HARBOR, OAHU.	HC 10049.
TRN301	B	00048073-01	6/18/2001	6/25/2001	HALEAKALA INVESTMENT CO., LTD.	\$ 58,000	\$ 47,195	\$ 10,805	\$ 58,000	\$ -	\$ (47,195)	\$ (1,210)	200112	1	PARKING DECK REPAIRS AT PIER 23 SHED, HONOLULU HARBOR, OAHU.	HC 10084.
TRN303	B	00048240-03	6/30/2001	5/28/2003	SECURITY SPECIALISTS & GUARD	\$ 91,013	\$ 15,781	\$ 75,232	\$ 91,013	\$ -	\$ (15,781)	\$ -	200311	1	FURNISH SECURITY SERVICE FOR KALAEOLOA BARBERS POINT HARBOR, ISLAND OF OAHU.	OAHU. HAR-C-03-01. MAY EXTEND FOR 2 MORE 12 MO PDS.
TRN305	B	00048370-01	7/30/2001	8/2/2001	NEXUS HAZWASTE SERVICES, INC.	\$ 59,030	\$ 58,330	\$ 700	\$ 59,030	\$ -	\$ (58,330)	\$ (700)	200101	1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI
TRN305	B	00048370-02	7/30/2001	9/5/2002	NEXUS HAZWASTE SERVICES, INC.	\$ 62,926	\$ 60,065	\$ 2,860	\$ 62,926	\$ -	\$ (60,065)	\$ (2,860)	200302	1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI
TRN305	B	00048370-03	7/30/2001	4/1/2004	NEXUS HAZWASTE SERVICES, INC.	\$ 19,069	\$ 7,506	\$ 11,563	\$ 19,069	\$ -	\$ (7,506)	\$ (477)	200409	1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL	SERVICE AT PIERS 16-18 & 36 HON HARBOR & KEWALO BASIN, OAHU, HI
TRN301	B	00048552-01	9/25/2001	9/28/2001	J & M BLASTING AND PAINTING,	\$ 88,000	\$ 83,402	\$ 4,598	\$ 88,000	\$ -	\$ (83,402)	\$ (842)	200103	1	REPAINT SHED AT PIERS 10 & 11 HONOLULU, OAHU, HAWAII HC10083.	
TRN395	B	00048735-01	11/30/2001	12/5/2001	IMATA & ASSOCIATES, INC.	\$ 100,000	\$ 5,665	\$ 94,335	\$ 100,000	\$ -	\$ (5,665)	\$ -	200205	1	VARIOUS SURVEYING WORK REQUIRING CONSULTANT SERVICES S/W.	
TRN395	B	00048838-01	1/3/2002	1/7/2002	SEGAWA, WESLEY R AND	\$ 150,000	\$ 135,382	\$ 14,618	\$ 150,000	\$ -	\$ (135,382)	\$ -	200206	1	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVC	STATEWIDE HC9101
TRN301	B	00049233-01	5/14/2002	5/20/2002	CC ENGINEERING & CONSTRUCTION,	\$ 97,000	\$ 32,903	\$ 64,097	\$ 97,000	\$ -	\$ (32,903)	\$ (1,732)	200211	1	REPLACE ROOF AT PIER 40 ANNEX BUILDING. HC10130.	
TRN301	B	00049380-01	6/19/2002	6/21/2002	TED'S WIRING SERVICE, LTD.	\$ 90,000	\$ 69,500	\$ 20,500	\$ 90,000	\$ -	\$ (69,500)	\$ (1,782)	200212	1	RELAMP FLOODLIGHTS AT PIERS 51-53, SAND ISLAND HONOLULU HARBOR, OAHU.	HC 10127.
TRN395	B	00049883-02	9/27/2002	1/22/2003	CB RICHARD ELLIS HAWAII, INC.	\$ 16,440	\$ 10,960	\$ 5,480	\$ 16,440	\$ -	\$ (10,960)	\$ -	200307	1	INTERIM CONTRACT FOR PROPERTY MANAGEMENT SERVICES AT KAPALAMA MILITARY	RESERVATION SPO02-61J
TRN311	B	00049982-01	11/7/2002	11/15/2002	BEACHSIDE ROOFING, LLC	\$ 3,500,000	\$ 414,975	\$ 3,085,025	\$ 3,500,000	\$ -	\$ (414,975)	\$ (21,841)	200005	1	PIER 1 SHED MODIFICATIONS HILO HARBOR, HAWAII HC 5329	
TRN395	B	00049982-02	11/7/2002	11/15/2002	BEACHSIDE ROOFING, LLC	\$ 1,465,730	\$ -	\$ 1,465,730	\$ 1,465,730	\$ -	\$ -	\$ -	200105	1	PIER 1 SHED MODIFICATIONS HILO HARBOR, HAWAII HC 5329	
TRN395	B	00049982-03	11/7/2002	12/12/2003	BEACHSIDE ROOFING, LLC	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	200206	1	PIER 1 SHED MODIFICATIONS HILO HARBOR, HAWAII HC 5329	
TRN395	B	00050316-02	2/27/2003	10/9/2003	WILSON OKAMOTO CORPORATION	\$ 49,100	\$ 36,453	\$ 12,647	\$ 49,100	\$ -	\$ (36,453)	\$ -	200303	1	CONSULTING ENGINEER'S REPORT ON PUBLIC UNDERTAKING.	HC 9106.
TRN311	B	00050491-01	4/23/2003	4/25/2003	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,756	\$ 244	\$ 10,000	\$ -	\$ (9,756)	\$ (244)	200310	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN331	B	00050491-02	4/23/2003	4/25/2003	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,756	\$ 244	\$ 10,000	\$ -	\$ (9,756)	\$ (244)	200310	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN361	B	00050491-03	4/23/2003	4/25/2003	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,756	\$ 244	\$ 10,000	\$ -	\$ (9,756)	\$ (244)	200310	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.

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Attachment3: Active Contracts - HAR

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN311	B	00050491-04	4/23/2003	2/25/2004	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,494	\$ 506	\$ 10,000	\$ -	\$ (9,494)	\$ (506)	200408	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN331	B	00050491-05	4/23/2003	2/25/2004	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,494	\$ 506	\$ 10,000	\$ -	\$ (9,494)	\$ (506)	200408	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN361	B	00050491-06	4/23/2003	2/25/2004	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 9,494	\$ 506	\$ 10,000	\$ -	\$ (9,494)	\$ (506)	200408	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN311	B	00050491-07	4/23/2003	3/7/2005	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 3,100	\$ 6,900	\$ 10,000	\$ -	\$ (3,100)	\$ -	200508	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN331	B	00050491-08	4/23/2003	3/7/2005	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 3,100	\$ 6,900	\$ 10,000	\$ -	\$ (3,100)	\$ -	200508	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN361	B	00050491-09	4/23/2003	3/7/2005	PACIFIC ENVIRONMENTAL CORP.	\$ 10,000	\$ 3,100	\$ 6,900	\$ 10,000	\$ -	\$ (3,100)	\$ -	200508	1	PROVIDE WASTE OIL DISPOSAL SERVICES FOR HILO, KAHULUI & NAWILIWILI	HARBORS. HC 9108.
TRN395	B	00050569-02	5/23/2003	5/28/2003	CHEE, WIL - PLANNING, INC.	\$ 160,925	\$ 117,288	\$ 43,638	\$ 160,925	\$ -	\$ (117,288)	\$ -	200211	1	KAUAI COMMERCIAL HBRS 2025 MASTER PLAN ENVIRONMENTAL IMPACT STATEMENT.	HC 7283.
TRN301	B	00050614-03	6/6/2003	10/3/2005	KONE, INC.	\$ 22,000	\$ 20,125	\$ 1,875	\$ 22,000	\$ -	\$ (20,125)	\$ -	200603	1	MAINTENANCE OF ELEVATOR & ESCALATORS AT HON HBR, OAHU, HAWAII.	HC 10181. MAYBE EXTENDED FOR 2 ADDITIONAL 1 YEAR PERIODS.
	B	00050615-02	6/6/2003	10/9/2003	WILSON OKAMOTO CORPORATION	\$ 850,000	\$ 834,154	\$ 15,846	\$ 850,000	\$ -	\$ (834,154)	\$ (15,846)	200103	1	VARIOUS COMMERCIAL HARBORS SECURITY IMPROVEMENTS, STATEWIDE.	2 YEAR CONTRACT WITH YEARLY EXTENSIONS THEREAFTER, PROVIDED TOTAL COST
TRN395	B	00050615-03	6/6/2003	4/7/2006	WILSON OKAMOTO CORPORATION	\$ 185,000	\$ 162,592	\$ 22,408	\$ 185,000	\$ -	\$ (162,592)	\$ -	200309	1	VARIOUS COMMERCIAL HARBORS SECURITY IMPROVEMENTS, STATEWIDE.	2 YEAR CONTRACT WITH YEARLY EXTENSIONS THEREAFTER, PROVIDED TOTAL COST
TRN395	B	00050823-02	7/10/2003	9/21/2004	PACIFIC CONSULTING SERVICES,	\$ 20,129	\$ 18,487	\$ 1,642	\$ 20,129	\$ -	\$ (18,487)	\$ -	200503	1	METHANE MITIGATION TESTING	
TRN395	B	00051412-02	12/31/2003	5/3/2006	ECS, INC.	\$ 100,000	\$ 83,821	\$ 16,179	\$ 100,000	\$ -	\$ (83,821)	\$ -	200610	1	MAINTENANCE PROJECTS REQUIRING ELECTRICAL SERVICES, HC90001. 2 YRS CONTR	WITH YEARLY EXTENSIONS BY WRITTEN AGREEMENT AMOUNT SHALL NOT EXCEED
TRN395	B	00051424-02	1/14/2004	9/24/2004	USHIJIMA ARCHITECTS INC.	\$ 50,000	\$ 49,515	\$ 485	\$ 50,000	\$ -	\$ (49,515)	\$ -	200503	1	REMOVAL OF ARCHITECTURAL BARRIERS AT HARBOR FACILITIES STATEWIDE HC90003	2YRS FROM THE DATE OF THE CONTRACT WITH MONTH TO MONTH EXTENSION BY
TRN361	B	00051733-01	4/6/2004	4/8/2004	KAI HAWAII INC.	\$ 71,000	\$ 69,225	\$ 1,775	\$ 71,000	\$ -	\$ (69,225)	\$ (1,775)	200109	1	REPLACEMENT OF PIER 3 FENDERING SYSTEM, NAWILIWILI HARBOR, KAUAI	H.C.70000
TRN361	B	00051733-02	4/6/2004	9/10/2004	KAI HAWAII INC.	\$ 16,000	\$ 2,998	\$ 13,003	\$ 16,000	\$ -	\$ (2,998)	\$ -	200103	1	REPLACEMENT OF PIER 3 FENDERING SYSTEM, NAWILIWILI HARBOR, KAUAI	H.C.70000
TRN331	B	00051815-11	4/29/2004	3/2/2011	AECOM TECHNICAL SERVICES, INC.	\$ 6,497	\$ -	\$ 6,497	\$ 6,497	\$ -	\$ -	\$ (6,497)	200108	1	PIER 1 COMFORT STATION, WATERLINE & SEWERLINE IMPROVEMENTS, KAHULUI	HARBOR, MAUI.
TRN395	B	00051815-12	4/29/2004	3/2/2011	AECOM TECHNICAL SERVICES, INC.	\$ 9,300	\$ -	\$ 9,300	\$ 9,300	\$ -	\$ -	\$ -	200208	1	PIER 1 COMFORT STATION, WATERLINE & SEWERLINE IMPROVEMENTS, KAHULUI	HARBOR, MAUI.
TRN331	B	00051815-13	4/29/2004	3/2/2011	AECOM TECHNICAL SERVICES, INC.	\$ 135	\$ -	\$ 135	\$ 135	\$ -	\$ -	\$ -	200608	1	PIER 1 COMFORT STATION, WATERLINE & SEWERLINE IMPROVEMENTS, KAHULUI	HARBOR, MAUI.
TRN331	B	00051815-14	4/29/2004	3/2/2011	AECOM TECHNICAL SERVICES, INC.	\$ 5,609	\$ -	\$ 5,609	\$ 5,609	\$ -	\$ -	\$ -	200708	1	PIER 1 COMFORT STATION, WATERLINE & SEWERLINE IMPROVEMENTS, KAHULUI	HARBOR, MAUI.
TRN301	B	00051871-01	5/10/2004	5/12/2004	TOWILL, R. M. CORPORATION	\$ 637,814	\$ 501,625	\$ 136,189	\$ 637,814	\$ -	\$ (501,625)	\$ (25,875)	200111	1	RECONSTRUCTION OF PIER 51B CONTAINER YARD, HONOLULU HARBOR, OAHU	HC 10185.
TRN301	B	00051871-02	5/10/2004	9/13/2006	TOWILL, R. M. CORPORATION	\$ 800,000	\$ 113,492	\$ 686,508	\$ 800,000	\$ -	\$ (113,492)	\$ -	200303	1	RECONSTRUCTION OF PIER 51B CONTAINER YARD, HONOLULU HARBOR, OAHU	HC 10185.
TRN395	B	00052012-01	6/9/2004	6/16/2004	OKUBO, ARNOLD T. AND	\$ 45,000	\$ 42,700	\$ 2,300	\$ 45,000	\$ -	\$ (42,700)	\$ (2,300)	200112	1	CONSTRUCTION OF MOORING BOLLARDS AT PIERS 19-21 HONOLULU HARBOR	HC 10192.
TRN395	B	00052012-02	6/9/2004	6/16/2004	OKUBO, ARNOLD T. AND	\$ 80,000	\$ 45,414	\$ 34,586	\$ 80,000	\$ -	\$ (45,414)	\$ (2,338)	200212	1	CONSTRUCTION OF MOORING BOLLARDS AT PIERS 19-21 HONOLULU HARBOR	HC 10192.
TRN301	B	00052319-02	6/30/2004	3/10/2006	ENVIRONET, INC.	\$ 160,528	\$ 40,946	\$ 119,582	\$ 160,528	\$ -	\$ (40,946)	\$ (4,233)	200109	1	ENVIRONMENTAL SITE ASSESSMENT OF THE FORMER KAPALAMA RESERVATION AREA	HONOLULU HARBOR HC 10222.
TRN395	B	00052337-01	6/30/2004	7/9/2004	PACIFIC CONSULTING SERVICES,	\$ 167,134	\$ 136,989	\$ 30,145	\$ 167,134	\$ -	\$ (136,989)	\$ (4,735)	200412	1	HAWAII ENVIRONMENTAL TRANSPORTATION GEOGRAPHIC INFORMATION SYSTEM	H.C.10100.
TRN331	B	00052507-01	8/13/2004	8/19/2004	ALOHA SHEET METAL AND	\$ 42,000	\$ 36,049	\$ 5,951	\$ 42,000	\$ -	\$ (36,049)	\$ (949)	200402	1	REPLACE AIR CONDITIONING UNIT AT HARBORS DIV OFFICE KAHULUI HC 3345R.	

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN311	B	00052583-01	9/10/2004	9/21/2004	MITSunAGA & ASSOCIATES, INC.	\$ 1,990,000	\$ 1,607,500	\$ 382,500	\$ 1,990,000	\$ -	\$ (1,607,500)	\$ (44,602)	200203	1	CONSTRUCTION OF INTER-ISLAND CARGO TERMINAL FACILITY AT HILO HARBOR, HI	PROJECT#H.C.50006.
TRN313	B	00052630-01	9/16/2004	9/21/2004	ABHE & SVOBODA, INC.	\$ 345,000	\$ 343,000	\$ 2,000	\$ 345,000	\$ -	\$ (343,000)	\$ (2,000)	200503	1	DECK REPAIRS AT PIER 1 PHASE 1, KAWAIHAE HARBOR, HAWAII H.C.5356.	
TRN313	B	00052630-02	9/16/2004	6/27/2005	ABHE & SVOBODA, INC.	\$ 130,000	\$ 109,968	\$ 20,032	\$ 130,000	\$ -	\$ (109,968)	\$ -	200512	1	DECK REPAIRS AT PIER 1 PHASE 1, KAWAIHAE HARBOR, HAWAII H.C.5356.	
TRN301	B	00052651-06	9/20/2004	8/3/2007	ALII SECURITY SYSTEMS, INC.	\$ 428,344	\$ 307,761	\$ 120,584	\$ 428,344	\$ -	\$ (307,761)	\$ -	200701	1	FURNISHING SECURITY SERVICES FOR ALOHA TOWER & FACILITIES AT HONOLULU	HARBOR & KEWALO B HAR-O.D.2-05 OPT TO EXTEND 2-12MOS PERIODS
TRN301	B	00053101-01	2/23/2005	2/28/2005	SITE ENGINEERING, INC.	\$ 74,000	\$ -	\$ 74,000	\$ 74,000	\$ -	\$ -	\$ -	200508	1	REPLACE BOLLARDS AT PIERS 35 & 36 HC 10241.	
TRN395	B	00053311-01	4/28/2005	5/2/2005	MECHANICAL ENTERPRISES, INC.	\$ 90,000	\$ 84,382	\$ 5,618	\$ 90,000	\$ -	\$ (84,382)	\$ -	200510	1	SPECIAL MAINT PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS H.C. 90009	2 YRS PERIOD FROM DATE OF AGREEMENT W/ MONTH TO MONTH EXTENSIONS
TRN395	B	00053603-01	7/5/2005	7/8/2005	CHAN, LOU & ASSOCIATES, INC.	\$ 50,000	\$ 49,789	\$ 211	\$ 50,000	\$ -	\$ (49,789)	\$ -	200512	1	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES	PROJECT#90015
TRN395	B	00053692-02	8/3/2005	8/17/2010	WESTON SOLUTIONS, INC.	\$ 200,000	\$ 112,721	\$ 87,279	\$ 200,000	\$ -	\$ (112,721)	\$ -	201102	1	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS HC90016 MAXIMUM PERIOD OF 2 YRS	W/YEARLY EXTENSIONS BY WRITTEN AGREEMENT PROVIDED TOTAL COST DOES NOT
TRN331	B	00053937-01	10/19/2005	10/24/2005	MAUI MASTER BUILDERS, INC.	\$ 1,600,000	\$ 1,547,994	\$ 52,006	\$ 1,600,000	\$ -	\$ (1,547,994)	\$ (52,006)	200204	1	PIER 1 COMFORT STATION WATERLINE & SEWERLINE IMPROVEMENTS KAHULUI	HARBOR MAUI H.C. 30000.
TRN395	B	00053937-02	10/19/2005	10/24/2005	MAUI MASTER BUILDERS, INC.	\$ 584,224	\$ 400,697	\$ 183,527	\$ 584,224	\$ -	\$ (400,697)	\$ -	200304	1	PIER 1 COMFORT STATION WATERLINE & SEWERLINE IMPROVEMENTS KAHULUI	HARBOR MAUI H.C. 30000.
TRN395	B	00053953-02	10/27/2005	5/14/2009	MKE ASSOCIATES LLC	\$ 1,574	\$ -	\$ 1,574	\$ 1,574	\$ -	\$ -	\$ -	200611	1	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS STATEWIDE	H.C. 90019 SHALL BE FOR 5 YRS PERIOD FROM CONTRACT DATE (7/30/05).
TRN301	N	00054095-02	12/9/2005	1/4/2007	INSURANCE COMPANY OF THE WEST	\$ 278,351	\$ 203,827	\$ 74,523	\$ 278,351	\$ -	\$ (203,827)	\$ -	200506	1	INSTALLATION OF RADIATION PORTAL MONITORING SYSTEM AT FORT ARMSTRONG	HONOLULU HARBOR OAHU H.C. 10232.
TRN361	E	00054116-01	12/19/2005	12/28/2005	HEALY TIBBITTS BUILDERS, INC.	\$ 4,665,000	\$ 4,660,000	\$ 5,000	\$ 4,665,000	\$ -	\$ (4,660,000)	\$ (5,000)	200106	1	SEGMENTED PIER 3 IMPROVEMENTS AT NAWILIWILI HARBOR, KAUAI	PROJECT#H.C.7275.
TRN361	E	00054116-02	12/19/2005	12/28/2005	HEALY TIBBITTS BUILDERS, INC.	\$ 793,000	\$ 675,094	\$ 117,906	\$ 793,000	\$ -	\$ (675,094)	\$ -	200106	1	SEGMENTED PIER 3 IMPROVEMENTS AT NAWILIWILI HARBOR, KAUAI	PROJECT#H.C.7275.
TRN395	B	00054116-03	12/19/2005	2/26/2008	HEALY TIBBITTS BUILDERS, INC.	\$ 220,000	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ -	\$ -	200508	1	SEGMENTED PIER 3 IMPROVEMENTS AT NAWILIWILI HARBOR, KAUAI	PROJECT#H.C.7275.
TRN395	B	00054154-07	1/4/2006	1/4/2011	CB RICHARD ELLIS HAWAII, INC.	\$ 609,732	\$ 558,921	\$ 50,811	\$ 609,732	\$ -	\$ (558,921)	\$ -	201106	1	PROVIDING PROPERTY MANAGEMENT SERVICES FOR THE REAL PROPERTY KNOWN AS	KAPALAMA MILITARY SERVICES PROJECT#HAR-PM-06-01. OPT TO EXTEND 4 ADD'L
TRN395	B	00054284-01	2/23/2006	2/27/2006	TOWILL, R. M. CORPORATION	\$ 1,000,000	\$ 973,683	\$ 26,317	\$ 1,000,000	\$ -	\$ (973,683)	\$ (24,750)	200308	1	CONSTRUCTION MANAGEMENT & INSPECTION FOR VARIOUS CRUISE TERMINAL IMPR.	AT PIER 2 PROJECT#10266
TRN395	B	00054538-01	5/18/2006	5/24/2006	EKNA SERVICES, INC.	\$ 100,000	\$ 86,708	\$ 13,292	\$ 100,000	\$ -	\$ (86,708)	\$ -	200611	1	STATEWIDE ENVIRONMENTAL ENGINEERING SVCS FOR SPECIAL MAINTENANCE PROGRAM	
TRN301	B	00054628-01	6/6/2006	6/8/2006	BELT COLLINS HAWAII LTD.	\$ 320,638	\$ 233,938	\$ 86,700	\$ 320,638	\$ -	\$ (233,938)	\$ -	200512	1	GENERAL ENGINEERING SVCS FOR THE PLANNING & DEVELOPMENT OF THE NEW	KAPALAMA CONTAINER TERMINAL PROJECT#H.C.10298
TRN301	B	00054628-02	6/6/2006	7/7/2008	BELT COLLINS HAWAII LTD.	\$ 140,000	\$ -	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ -	200612	1	GENERAL ENGINEERING SVCS FOR THE PLANNING & DEVELOPMENT OF THE NEW	KAPALAMA CONTAINER TERMINAL PROJECT#H.C.10298
TRN301	B	00054785-01	7/3/2006	7/6/2006	KAI HAWAII, INC.	\$ 245,000	\$ 211,609	\$ 33,391	\$ 245,000	\$ -	\$ (211,609)	\$ (6,100)	200312	1	PIER 29 EXTENSION HONOLULU HARBOR PROJECT 10267	
TRN301	B	00054857-01	7/10/2006	7/12/2006	TRC SOLUTIONS, INC.	\$ 1,000,000	\$ 279,617	\$ 720,383	\$ 1,000,000	\$ -	\$ (279,617)	\$ (631)	200412	1	METHANE MITIGATION PIERS 36-38, LEASE PARCELS 3,4,5,& 6 HONOLULU HARBOR	PROJECT#10306.
TRN301	B	00054876-01	7/14/2006	7/19/2006	DMJM+HARRIS, INC.	\$ 539,200	\$ 537,700	\$ 1,500	\$ 539,200	\$ -	\$ (537,700)	\$ (1,500)	200501	1	PLANNING & DEVELOPMENT OF THE NEW KAPALAMA CONTAINER TERMINAL,	PROJECT#10193.
TRN301	B	00054876-02	7/14/2006	6/13/2008	DMJM+HARRIS, INC.	\$ 193,902	\$ 161,043	\$ 32,859	\$ 193,902	\$ -	\$ (161,043)	\$ -	200612	1	PLANNING & DEVELOPMENT OF THE NEW KAPALAMA CONTAINER TERMINAL,	PROJECT#10193.
TRN395	B	00054926-02	7/25/2006	7/29/2006	BELT COLLINS HAWAII LTD.	\$ 350,000	\$ 349,875	\$ 125	\$ 350,000	\$ -	\$ (349,875)	\$ (125)	200401	1	PLANNING & DEVELOPMENT OF COMMERCIAL HARBORS PROJECT#H.C. 90023.	
TRN395	B	00054926-04	7/25/2006	4/7/2009	BELT COLLINS HAWAII LTD.	\$ 100,000	\$ 82,100	\$ 17,900	\$ 100,000	\$ -	\$ (82,100)	\$ -	200809	1	PLANNING & DEVELOPMENT OF COMMERCIAL HARBORS PROJECT#H.C. 90023.	

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Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FW/Period	Description (1)	Description (2)	
TRN395	B	00054926-05	7/25/2006	11/12/2009	BELT COLLINS HAWAII LTD.	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	200805	1	PLANNING & DEVELOPMENT OF COMMERCIAL HARBORS PROJECT#H.C. 90023.	
TRN395	B	00054927-01	7/25/2006	7/29/2006	DALY, LEO A. COMPANY	\$ 48,738	\$ 36,364	\$ 12,374	\$ 48,738	\$ -	\$ (36,364)	\$ -	200601	1	CONSULTING ENGINEER'S REPORT ON THE PUBLIC UNDETAKING FOR FY 2005	PROJECT#H.C. 90025.
TRN301	B	00055058-01	8/24/2006	8/31/2006	INOUE, RALPH S. CO., LTD.	\$ 3,225,600	\$ 3,124,782	\$ 100,818	\$ 3,225,600	\$ -	\$ (3,124,782)	\$ (3,000)	200402	1	CONSTRUCTION OF MISCELLANEOUS IMPR. FOR PIER 2 CRUISE TERMINAL	PROJECT#H.C.10254.
TRN395	B	00055107-02	9/7/2006	5/14/2009	MKE ASSOCIATES LLC	\$ 3,693	\$ -	\$ 3,693	\$ 3,693	\$ -	\$ -	\$ -	200711	1	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SVCS	PROJECT#H.C.90029
TRN301	B	00055124-01	9/11/2006	9/14/2006	A'S MECHANICAL, LLC	\$ 615,000	\$ 602,298	\$ 12,702	\$ 615,000	\$ -	\$ (602,298)	\$ (5,000)	200603	1	AIR CONDITIONING REPAIRS AT HARBORS PROJECT#H.C.10290.	
TRN301	E	00055164-03	9/22/2006	8/6/2007	WATTS CONSTRUCTORS LLC	#####	\$ 11,126,040	\$ 2,000	#####	\$ -	#####	\$ (2,000)	200301	1	RECONSTRUCTION OF PIER 52 & 53 SAND ISLAND CONTAINER YARD	PROJECT#H.C.1971.
TRN301	E	00055164-04	9/22/2006	8/6/2007	WATTS CONSTRUCTORS LLC	\$ 9,398,840	\$ 7,935,062	\$ 1,463,778	\$ 9,398,840	\$ -	\$ (7,935,062)	\$ -	200401	1	RECONSTRUCTION OF PIER 52 & 53 SAND ISLAND CONTAINER YARD	PROJECT#H.C.1971.
TRN395	B	00055181-01	9/26/2006	9/29/2006	MECHANICAL ENTERPRISES, INC.	\$ 50,000	\$ 45,503	\$ 4,497	\$ 50,000	\$ -	\$ (45,503)	\$ -	200703	1	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	PROJECT#H.C.90030
TRN301	E	00055465-02	1/16/2007	1/22/2007	HAWAIIAN DREDGING CONSTRUCTION	#####	\$ 18,941,369	\$ 1,058,631	#####	\$ -	#####	\$ (10,000)	200407	1	RECONSTRUCTION OF PERI 51B CONTAINER YARD PROJECT#H.C. 10185	
TRN331	B	00055623-01	3/16/2007	3/20/2007	MAUI MASTER BUILDERS, INC.	\$ 2,535,000	\$ 2,510,190	\$ 24,810	\$ 2,535,000	\$ -	\$ (2,510,190)	\$ (10,000)	200609	1	DEMOLITION OF THE PIER 2 SHED AND MISCELLANEOUS SITE WORK AT INTER-	ISLAND BARGE TERMINAL HC30040.
TRN331	B	00055639-01	3/23/2007	3/30/2007	TOWILL, R. M. CORPORATION	\$ 190,000	\$ 168,449	\$ 21,551	\$ 190,000	\$ -	\$ (168,449)	\$ (4,750)	200509	1	DEMOLITION OF THE PIER 2 SHED & MISCELLANEOUS SITE WORK AT INTER-ISLAND	BARGE TERMINAL, KAHULUI HC30040.
TRN395	B	00055700-01	4/13/2007	4/18/2007	KAI HAWAII, INC.	\$ 101,300	\$ 89,244	\$ 12,057	\$ 101,300	\$ -	\$ (89,244)	\$ (2,533)	200610	1	BARGE TERMINAL IMPR. OF PIERS 39 & 40 PROJECT, PROJECT#HC10321.	
TRN395	D	00055720-02	4/18/2007	6/15/2009	PAUL'S ELECTRICAL CONTRACTING,	\$ 14,100	\$ 12,575	\$ 1,525	\$ 14,100	\$ -	\$ (12,575)	\$ -	200612	1	INTER-ISLAND FERRY SYSTEM IMPROVEMENTS, HONOLULU HARBOR & KAHULUI HARBOR	H.C. 90014A.
TRN331	B	00055822-01	5/23/2007	5/25/2007	A'S MECHANICAL, LLC	\$ 190,000	\$ 188,500	\$ 1,500	\$ 190,000	\$ -	\$ (188,500)	\$ (1,500)	200711	1	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR	PROJECT#H.C.30030R.
TRN331	B	00055822-02	5/23/2007	2/13/2008	A'S MECHANICAL & BUILDERS, LLC	\$ 60,000	\$ 39,255	\$ 20,745	\$ 60,000	\$ -	\$ (39,255)	\$ (1,500)	200808	1	REPAIR PASSENGER TERMINAL AIR CONDITIONING AT KAHULUI HARBOR	PROJECT#H.C.30030R.
TRN301	B	00055830-01	5/24/2007	5/29/2007	KONE, INC.	\$ 48,000	\$ 38,291	\$ 9,709	\$ 48,000	\$ -	\$ (38,291)	\$ -	200711	1	MAINTENANCE OF ELEVATORS & ESCALATORS, PROJECT#H.C.10315	OPT TO EXTEND 2-12MOS.
TRN395	B	00055901-01	6/12/2007	6/14/2007	MARTIN, JOHN C., ASSOCIATES,	\$ 220,000	\$ 219,000	\$ 1,000	\$ 220,000	\$ -	\$ (219,000)	\$ -	200712	1	CONSULTANT TO PROVIDE FINANCIAL ADVISORY SERVICES TO REVIEW HAWAII	ADMINISTRATION RULES, TITLE 19, COMMERCIAL HARBORS & TARIFF HAR-01-2006.
TRN301	B	00056315-01	9/20/2007	9/25/2007	INNOVATIVE CONSTRUCTORS HAWAII	\$ 186,800	\$ 184,800	\$ 2,000	\$ 186,800	\$ -	\$ (184,800)	\$ (2,000)	200703	1	ALOHA TOWER FIRE PROTETION SYSTEM IMPROVEMENTS, HON. HARBOR	PROJECT#H.C. 10248.
TRN301	B	00056315-02	9/20/2007	8/16/2010	INNOVATIVE CONSTRUCTORS HAWAII	\$ 2,396	\$ -	\$ 2,396	\$ 2,396	\$ -	\$ -	\$ -	201102	1	ALOHA TOWER FIRE PROTETION SYSTEM IMPROVEMENTS, HON. HARBOR	PROJECT#H.C. 10248.
TRN395	B	00056570-02	12/26/2007	5/14/2009	MKE ASSOCIATES LLC	\$ 12,548	\$ 3,273	\$ 9,275	\$ 12,548	\$ -	\$ (3,273)	\$ -	200811	1	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES	HC 90038 / FOR 5 YRS W/ MONTH-TO-MONTH EXTENSIONS
TRN395	B	00056763-01	3/14/2008	3/20/2008	ECS, INC.	\$ 50,000	\$ 49,581	\$ 419	\$ 50,000	\$ -	\$ (49,581)	\$ -	200809	1	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	PROJECT#H.C.90037
TRN395	N	00056938-01	5/5/2008	5/7/2008	PAUL'S ELECTRICAL CONTRACTING,	\$ 733,950	\$ 683,880	\$ 50,070	\$ 733,950	\$ -	\$ (683,880)	\$ (17,894)	200511	1	STATEWIDE MARITIME IDENTIFICATION CREDENTIALING SYSTEM (FEDERAL)	TRANSPORTATION SECURITY ADMINISTRATION GRANT-IN-AID APPROPRIATION
TRN395	B	00057086-01	6/10/2008	6/13/2008	MECHANICAL ENTERPRISES, INC.	\$ 50,000	\$ 46,945	\$ 3,055	\$ 50,000	\$ -	\$ (46,945)	\$ -	200812	1	VARIOUS SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING	SERVICES FOR 5 YRS H C 90036
TRN301	B	00057353-03	7/30/2008	6/4/2010	THYSSENKRUPP ELEVATOR CORP.	\$ 51,200	\$ 42,748	\$ 8,452	\$ 51,200	\$ -	\$ (42,748)	\$ -	201011	1	MAINTENANCE OF ELEVATORS & ESCALATORS HON HARBOR OAHU HI H.C. 10350	NTP + 1 YR W/ OPTION TO EXTEND FOR TWO(2) ADDT'L ONE(1) YR PERIODS.

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Attachment3: Active Contracts - HAR

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FW/Period	Description (1)	Description (2)
TRN331	B	00057626-01	9/30/2008	10/6/2008	BCP CONSTRUCTION OF HAWAII,	\$ 1,765,000	\$ 1,711,439	\$ 53,561	\$ 1,765,000	\$ -	\$ (1,711,439)	\$ (5,000)	200603 1	PIER 1 MAKAI COMFORT STATION & WATERLINE IMPROVEMENTS KAHULUI HARBOR	JOB#30051.
TRN301	B	00057630-01	9/30/2008	10/7/2008	TOWILL, R. M. CORPORATION	\$ 600,000	\$ 585,882	\$ 14,118	\$ 600,000	\$ -	\$ (585,882)	\$ (14,118)	200603 1	CONSTRUCTION OF PIER 29 CONTAINER YARD, HON HARBOR, OAHU H.C. 10354	
TRN301	B	00057630-02	9/30/2008	10/7/2008	TOWILL, R. M. CORPORATION	\$ 595,000	\$ 564,979	\$ 30,021	\$ 595,000	\$ -	\$ (564,979)	\$ (30,021)	200503 1	CONSTRUCTION OF PIER 29 CONTAINER YARD, HON HARBOR, OAHU H.C. 10354	
TRN301	B	00057630-03	9/30/2008	6/25/2009	TOWILL, R. M. CORPORATION	\$ 100,000	\$ 6,049	\$ 93,952	\$ 100,000	\$ -	\$ (6,049)	\$ -	200712 1	CONSTRUCTION OF PIER 29 CONTAINER YARD, HON HARBOR, OAHU H.C. 10354	
TRN395	B	00057657-01	10/6/2008	10/8/2008	SSFM INTERNATIONAL, INC.	\$ 1,500,000	\$ 1,058,728	\$ 441,272	\$ 1,500,000	\$ -	\$ (1,058,728)	\$ (41,484)	200704 1	STATE COMMERCIAL HARBOR PLANS & DEVELOPMENT PROJECT; HC 90032	
TRN303	B	00057748-01	11/7/2008	11/14/2008	HO, RONALD N. S. & ASSOCIATES,	\$ 194,886	\$ 150,100	\$ 44,786	\$ 194,886	\$ -	\$ (150,100)	\$ (7,900)	200505 1	ACCESS & ELECTRICAL IMP. KALAELOA BARBERS POINT HARBOR, OAHU	JOB#H.C.10340.
TRN395	B	00057803-02	11/26/2008	5/14/2009	MKE ASSOCIATES LLC	\$ 110,476	\$ 108,702	\$ 1,774	\$ 110,476	\$ -	\$ (108,702)	\$ -	200911 1	MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES, S/W	H.C. 90042
TRN395	B	00057812-01	11/28/2008	12/2/2008	PACIFIC CONSULTING SERVICES,	\$ 125,000	\$ 118,444	\$ 6,556	\$ 125,000	\$ -	\$ (118,444)	\$ (3,530)	200905 1	SITE MONITORING OF THE DOMESTIC COMMERCIAL FISHING VILLAGE, HON HARBOR,	OAHU; H.C. 10361
TRN395	B	00057872-01	12/19/2008	12/29/2008	TM DESIGNERS, INC.	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	200506 1	CONSTRUCTION MANGEMENT & INSPECTION FOR CONSTRUCTION OF INTER-ISLAND	CARGO TERMINAL FACILITY AT HILO HARBOR, HAWAII-CONTAINER YARD-CY-4, H.C.
TRN395	B	00057909-01	1/8/2009	1/14/2009	KAI HAWAII, INC.	\$ 100,000	\$ 78,997	\$ 21,003	\$ 100,000	\$ -	\$ (78,997)	\$ (2,500)	200507 1	RECONSTRUCTION OF PIER 2 FENDERING SYSTEM NAWILIWILI HARBOR, KAUAI	PROJECT#70043
TRN305	B	00057945-23	1/23/2009	1/23/2009	UNITED COURIER SERVICES, INC.	\$ 1,480	\$ 1,110	\$ 370	\$ 4,440	\$ (2,960)	\$ (1,110)	\$ -	200907 1	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU IFB-09-019-O.	
TRN395	B	00057945-66	1/23/2009	2/4/2010	UNITED COURIER SERVICES, INC.	\$ 3,011	\$ 2,762	\$ 249	\$ 3,011	\$ -	\$ (2,762)	\$ -	201007 1	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU IFB-09-019-O.	
TRN395	B	00057996-11	2/12/2009	6/2/2011	BLX GROUP LLC	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	200911 1	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	06/30/2010- 64000.00 AND 06/30/2012-68000.00
TRN395	B	00057996-17	2/12/2009	6/13/2011	BLX GROUP LLC	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	201112 1	BOND ARBITRAGE REBATE CALCULATIONS OPT TO EXTEND 2-12 MOS.	06/30/2010- 64000.00 AND 06/30/2012-68000.00
TRN395	B	00058048-01	3/10/2009	3/13/2009	MKE ASSOCIATES LLC	\$ 500,000	\$ 402,195	\$ 97,805	\$ 500,000	\$ -	\$ (402,195)	\$ -	200909 1	SPECIAL MAINTENANCE PROJECTS REQUIRING UNDERWATER INSPECTION/STRUCTURAL	ENGINEERING SERVICES H.C. 90045
TRN395	B	00058125-01	3/31/2009	4/7/2009	USHIUMA ARCHITECTS INC.	\$ 50,000	\$ 38,068	\$ 11,932	\$ 50,000	\$ -	\$ (38,068)	\$ -	200909 1	SPECIAL MAINTENANCE PROJECTS REQUIRING ARCHITECTURAL SERVICES HC 90044	
TRN303	B	00058189-01	5/5/2009	5/14/2009	INTEGRATED CONSTRUCTION, INC.	\$ 1,661,100	\$ 119,225	\$ 1,541,875	\$ 1,661,100	\$ -	\$ (119,225)	\$ (6,275)	200611 1	ACCESS & ELECTRICAL IMP., KALAELOA BARBERS POINT HARBOR, OAHU	JOB#H.C.10340
TRN311	E	00058211-01	5/14/2009	5/20/2009	GLOVER, JAS. W., LTD.	#####	\$ -	#####	#####	\$ -	\$ -	\$ -	200611 1	CONSTRUCTION OF INTER-ISLAND CARGO TERMINAL FACILITY AT HILO HARBOR, HI-REPAIR TRENCH PANELS @ PIER 1 KAHULUI MAUI HI.	ONTAINER YARD JOB#H.C. 50006.3
TRN331	B	00058228-01	5/21/2009	5/26/2009	MAUI MASTER BUILDERS, INC.	\$ 139,000	\$ -	\$ 139,000	\$ 139,000	\$ -	\$ -	\$ -	200911 1	CONSTRUCTION OF INTER-ISLAND CARGO TERMINAL FACILITY AT HILO HARBOR,	DREDGING JOB#H.C.50006.1
TRN311	E	00058276-01	6/12/2009	6/18/2009	AMERICAN MARINE CORPORATION	\$ 8,118,344	\$ 1,889,369	\$ 6,228,975	\$ 8,118,344	\$ -	\$ (1,889,369)	\$ (99,441)	200612 1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-OD 1-09) JV HAR09-021.
TRN301	B	00058416-01	7/31/2009	8/5/2009	UNITEK SOLVENT SERVICES, INC.	\$ 165,785	\$ 157,068	\$ 8,717	\$ 165,785	\$ -	\$ (157,068)	\$ -	200901 1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-OD 1-09) JV HAR09-021.
TRN301	B	00058416-02	7/31/2009	2/24/2011	UNITEK SOLVENT SERVICES, INC.	\$ 150,785	\$ 121,885	\$ 28,901	\$ 150,785	\$ -	\$ (121,885)	\$ (3,770)	201108 1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-OD 1-09) JV HAR09-021.
TRN301	B	00058416-03	7/31/2009	9/13/2011	UNITEK SOLVENT SERVICES, INC.	\$ 150,785	\$ 59,686	\$ 91,099	\$ 150,785	\$ -	\$ (59,686)	\$ (3,141)	201203 1	FURNISHING USED OIL, OILY WATER & DIESEL FUEL COLLECTION & DISPOSAL SERV	ICE @ PIERS 16-18 & 36 @ HON HARBOR HI (HAR-OD 1-09) JV HAR09-021.
TRN395	B	00058498-02	8/19/2009	8/26/2009	AECOM TECHNICAL SERVICES, INC.	\$ 75,000	\$ 54,375	\$ 20,625	\$ 75,000	\$ -	\$ (54,375)	\$ (1,875)	200902 1	ENVIRONMENTAL MANAGEMENT SYSTEM AUDIT PROJECT#OSC-08-01	
TRN361	B	00058504-01	8/20/2009	8/28/2009	SAKAMOTO, MICHELLE	\$ 148,000	\$ 131,333	\$ 16,668	\$ 148,000	\$ -	\$ (131,333)	\$ (3,368)	200902 1	REPAIR WATERLINE @ PIER 2 NAWILIWILI HARBOR KAUAI HI HC 70050 (IFB 4/7/0	HAR10-048.

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Attachment3: Active Contracts - HAR

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN301	B	00058557-01	9/9/2009	9/15/2009	KAI HAWAII, INC.	\$ 400,000	\$ 61,222	\$ 338,778	\$ 400,000	\$ -	\$ (61,222)	\$ (3,222)	200603	1	DEMOLITION OF STRUCTURES OF KAPALAMA MILITARY RESERVATION JOB#H.C.10370.	
TRN301	B	00058583-01	9/22/2009	9/29/2009	A'S MECHANICAL & BUILDERS, LLC	\$ 250,000	\$ 161,280	\$ 88,720	\$ 250,000	\$ -	\$ (161,280)	\$ (5,698)	200903	1	REPAIR VENT LINE & AIR CONDITIONING AT ALOHA TOWER. JOB#H.C.10395.	
TRN301	B	00058595-01	9/23/2009	9/29/2009	PAUL'S ELECTRICAL CONTRACTING,	\$ 213,000	\$ 80,323	\$ 132,677	\$ 213,000	\$ -	\$ (80,323)	\$ (4,228)	200903	1	REPAIR LIGHTING @ PIER 1 HON HARBOR OAHU HI H.C. 10385 IFB 5/26/09JV HAR	09-016.
TRN395	B	00058694-01	10/29/2009	11/3/2009	MOCON CORPORATION	\$ 1,125,393	\$ 763,915	\$ 361,478	\$ 1,125,393	\$ -	\$ (763,915)	\$ (26,871)	200304	1	PERIMETER FENCING IMPROVMENTS HONOLULU & KALAELOA BARBER POINT HARBORS	OAHU STRIKEFORCE PROJ # TRNHARB0004 / HC 10239
TRN301	E	00058804-02	12/28/2009	7/8/2010	KAI HAWAII, INC.	\$ 20,994	\$ 4,971	\$ 16,023	\$ 20,994	\$ -	\$ (4,971)	\$ (3,538)	200812	1	PROFESSIONAL ENGINEERING FIRM TO PROVIDE DESIGN SERVICES FOR THE BARGE T	RMINAL IMPROVEMENTS AT PEIRS 39 PROJECT, HONOLULU HARBOR JOB HMP 20901
TRN311	E	00058806-02	12/29/2009	7/7/2010	MITSUMAGA & ASSOCIATES, INC.	\$ 672,001	\$ 415,362	\$ 256,640	\$ 672,001	\$ -	\$ (415,362)	\$ (18,040)	200812	1	PREPARATION OF A DESIGN FOR THE PIER 4 INTERISLAND CARGO TERMINAL AT HIL	HARBOR HAWAII JOB HMP 60901.
TRN301	B	00058811-01	12/30/2009	1/5/2010	INTEGRATED CONSTRUCTION, INC.	\$ 117,500	\$ 84,179	\$ 33,321	\$ 117,500	\$ -	\$ (84,179)	\$ (2,671)	201006	1	REPAIR BOLLARDS AT PIERS 31-33, HONOLULU HARBOR, OAHU JOB#H.C.10423	
TRN301	B	00058851-01	1/20/2010	1/22/2010	TABIOS, JUDY A.	\$ 53,700	\$ -	\$ 53,700	\$ 53,700	\$ -	\$ -	\$ -	201007	1	PROVIDE FIRE SPRINKLER SYSTEM SERVICES FOR HARBOR FACILITIES HONOLULU HA	BOR OAHU HAWAII H.C. 10398R/IFB 6/15/09
TRN333	E	00058853-02	1/20/2010	7/7/2010	GROUP 70 INTERNATIONAL, INC.	\$ 117,004	\$ 83,316	\$ 33,688	\$ 117,004	\$ -	\$ (83,316)	\$ (1,000)	200812	1	SVCS OF PLANNING, CONSULTING& ENGINEERING FIRM WITH EXPERTISE IN PREP.	OF DEV. PLAN FOR INFRASTRUCTURE RENOVATION & PIER EXPANSION OF HANA
TRN301	E	00058854-02	1/22/2010	7/8/2010	PACIFIC ARCHITECTS, INC.	\$ 467,067	\$ -	\$ 467,067	\$ 467,067	\$ -	\$ -	\$ (6,996)	200812	1	DESIGN PLAN SPECIFICATIONS & ESTIMATES FOR THE RELOCATION OF UHSOEST MAR	NE CTR FROM PIERS 44 & 45 TO PIER 35 & RELATED SITE IMPRVMTS JOB HMP2090
TRN361	B	00058877-01	2/1/2010	2/4/2010	INTEGRATED CONSTRUCTION, INC.	\$ 41,500	\$ -	\$ 41,500	\$ 41,500	\$ -	\$ -	\$ -	201007	1	REPAIR WATER LATERAL #4 AT PIER3, NAWILIWILI HARBOR, KAUAI H.C.70051.	
TRN301	E	00058927-02	2/16/2010	7/7/2010	SIU'S ELECTRIC CORP.	\$ 236,151	\$ 235,151	\$ 1,000	\$ 236,151	\$ -	\$ (235,151)	\$ (1,000)	200812	1	KAPALAMA MILITARY RESERVATION IMPROVEMENTS PIER 39 SHED DEMOLITION & YAR	LIGHTING IMPROVEMENTS HON HARBOR IFB 09-01-ATDC JOB HMP20901
TRN313	E	00059024-02	3/29/2010	7/7/2010	SEGAWA, WESLEY R. AND	\$ 676,959	\$ 105,285	\$ 571,674	\$ 676,959	\$ -	\$ (105,285)	\$ (8,099)	200812	1	DESIGN FOR PIER 2 TERMINAL IMPROVEMENTS @ KAWAIHAE HARBOR	
TRN395	B	00059031-02	4/1/2010	4/19/2011	EWORLD ENTERPRISE SOLUTIONS,	\$ 300,020	\$ 160,370	\$ 139,650	\$ 300,020	\$ -	\$ (160,370)	\$ -	201110	1	COMPREHENSIVE INFORMATION DATABASE SYSTEM MAINTENANCE HARBORS	S1-2009-01R OPT TO EXTEND 2-12 MOS.
TRN313	E	00059045-02	4/6/2010	7/7/2010	SSFM INTERNATIONAL, INC.	\$ 320,000	\$ 224,974	\$ 95,026	\$ 320,000	\$ -	\$ (224,974)	\$ (8,000)	200812	1	IMPROVING NEW TERMINAL CARGO FACILITIES @ KAWAIHAE HARBOR JOB HMP60902	
TRN395	B	00059073-01	4/14/2010	4/16/2010	INSYNERGY ENGINEERING, INC.	\$ 50,000	\$ 39,725	\$ 10,275	\$ 50,000	\$ -	\$ (39,725)	\$ -	201010	1	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANIC AT ENGINEERING SERVICES	PROJECT#H.C.90048
TRN395	B	00059086-01	4/19/2010	4/22/2010	MKE ASSOCIATES LLC	\$ 100,000	\$ 81,984	\$ 18,016	\$ 100,000	\$ -	\$ (81,984)	\$ -	201010	1	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES H	C. 90049
TRN311	E	00059089-02	4/19/2010	7/7/2010	TOWILL, R. M. CORPORATION	\$ 799,992	\$ 145,305	\$ 654,687	\$ 799,992	\$ -	\$ (145,305)	\$ (7,648)	200812	1	KUMAU ST ENTRANCE IMPROVEMENTS @ PIER 4 INTER-ISLAND CARGO TERMINAL HILO	HARBOR JOB HMP 60906
TRN301	E	00059220-02	6/3/2010	7/7/2010	HALLSTROM GROUP, INC. THE	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	200812	1	TENANT APPRAISAL OF PIER 35 HONOLULU HARBOR, OAHU HAWAII-JOB HMP20906	
TRN301	E	00059242-02	6/7/2010	7/7/2010	SATO & ASSOCIATES, INC.	\$ 158,583	\$ 154,618	\$ 3,965	\$ 158,583	\$ -	\$ (154,618)	\$ (3,965)	200812	1	DESIGN FOR PIER 12 & 15 IMPROVMENTS HONOLULU HARBOR OAHU HI HMP #20907	
TRN395	B	00059364-01	6/30/2010	7/6/2010	NAGAMINE OKAWA ENGINEERS INC.	\$ 26,151	\$ 21,321	\$ 4,830	\$ 26,151	\$ -	\$ (21,321)	\$ (529)	200812	1	INSTALLATION OF ADDITIONAL CRUISE SHIP BOLLARD AT PIER 2 HON HARBOR HC 1	408
TRN395	B	00059466-01	8/9/2010	8/18/2010	HAWAIIAN DREDGING CONSTRUCTION	\$ 2,032,595	\$ 1,964,565	\$ 68,030	\$ 2,032,595	\$ -	\$ (1,964,565)	\$ (68,030)	200802	1	RECONSTRUCTION OF PIER 2 FENDERING SYSTEM, NAWILIWILI HARBOR, KAUAI	JOB#H.C.70043
TRN395	B	00059466-02	8/9/2010	8/18/2010	HAWAIIAN DREDGING CONSTRUCTION	\$ 800,000	\$ 190,699	\$ 609,301	\$ 800,000	\$ -	\$ (190,699)	\$ -	200902	1	RECONSTRUCTION OF PIER 2 FENDERING SYSTEM, NAWILIWILI HARBOR, KAUAI	JOB#H.C.70043
TRN301	B	00059467-01	8/9/2010	8/18/2010	INTEGRATED CONSTRUCTION, INC.	\$ 198,000	\$ 134,484	\$ 63,516	\$ 198,000	\$ -	\$ (134,484)	\$ (4,516)	201002	1	FENDER REPAIRS AT PIER 39 HONOLULU HARBOR, OAHU HAWAII	JOB#H.C.10429

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TRN395	B	00059496-01	8/12/2010	8/23/2010	ECS, INC.	\$ 50,000	\$ 44,586	\$ 5,414	\$ 50,000	\$ -	\$ (44,586)	\$ -	201002	1	MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	JOB#90050.
TRN301	B	00059538-01	8/23/2010	9/1/2010	INTEGRATED CONSTRUCTION, INC.	\$ 15,300	\$ -	\$ 15,300	\$ 15,300	\$ -	\$ -	\$ -	201002	1	RESET CONCRETE PANELS AT PIER 52 HONOLULU HARBOR HAWAII	JOB#H.C.10407.
TRN331	B	00059543-01	8/24/2010	8/31/2010	PACIFIC WIRELESS	\$ 21,500	\$ 12,404	\$ 9,096	\$ 21,500	\$ -	\$ (12,404)	\$ -	201002	1	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR KAHULUI HARBOR MAUI H.C.	30085 / JV HAR11-042.
TRN301	B	00059550-01	8/25/2010	9/1/2010	ROYAL CONTRACTING CO., LTD.	\$ 1,097,000	\$ 1,065,266	\$ 31,734	\$ 1,097,000	\$ -	\$ (1,065,266)	\$ (27,315)	201002	1	ELECTRICAL & WATERLINE REPAIRS AT PIERS 16-17 HONOLULU HARBOR H.C. 10431	JV HAR11-040.
TRN311	B	00059551-01	8/25/2010	8/31/2010	PACIFIC WIRELESS	\$ 21,500	\$ 12,404	\$ 9,096	\$ 21,500	\$ -	\$ (12,404)	\$ -	201002	1	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR HILO HARBOR H.C. 50083	JV HAR11-041
TRN361	B	00059606-01	9/15/2010	9/22/2010	PACIFIC WIRELESS	\$ 22,500	\$ 13,364	\$ 9,136	\$ 22,500	\$ -	\$ (13,364)	\$ -	201103	1	MAINTENANCE OF SECURITY SURVEILLANCE SYSTEM FOR NAWILIWILI HARBOR KAUAI	HC #70057
TRN301	B	00059608-01	9/15/2010	9/16/2010	WATTS CONSTRUCTORS LLC	\$ 5,151,300	\$ 3,507,642	\$ 1,643,658	\$ 5,151,300	\$ -	\$ (3,507,642)	\$ (123,103)	200903	1	CONSTRUCTION OF PIER 29 CONTAINER YARD HONOLULU HARBOR H.C. 10354	
TRN301	V	00059608-02	9/15/2010	9/16/2010	WATTS CONSTRUCTORS LLC	#####	\$ 12,221,696	\$ 5,727,004	#####	\$ -	#####	\$ (428,927)	200903	1	CONSTRUCTION OF PIER 29 CONTAINER YARD HONOLULU HARBOR H.C. 10354	
TRN301	B	00059668-01	9/30/2010	10/6/2010	TEC INC	\$ 399,817	\$ 355,002	\$ 44,815	\$ 399,817	\$ -	\$ (355,002)	\$ (10,684)	200603	1	REPAIR RANGE LIGHTS AT KEEHI LAGOON BARGE CHANNEL H.C. 10420.	
TRN311	B	00059680-01	10/13/2010	10/19/2010	SEGAWA, WESLEY R. AND	\$ 211,141	\$ 160,521	\$ 50,620	\$ 211,141	\$ -	\$ (160,521)	\$ (4,779)	200904	1	DESIGN FOR PIER 1 SHED ROOFING & SIDING IMPROVEMENTS HILO HARBOR HC 5006	
TRN301	B	00059770-01	11/12/2010	11/22/2010	TED'S WIRING SERVICE, LTD.	\$ 31,000	\$ 12,324	\$ 18,676	\$ 31,000	\$ -	\$ (12,324)	\$ (649)	201005	1	REPAIR RANGE LIGHTS AT KEEHI LAGOON BARGE CHANNEL H.C. 10420.	
TRN395	B	00059804-21	11/29/2010	12/6/2010	UNITED COURIER SERVICES, INC.	\$ 2,913	\$ 2,481	\$ 432	\$ 2,913	\$ -	\$ (2,481)	\$ -	201105	1	IFB-09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	
TRN395	B	00059804-41	11/29/2010	4/19/2011	UNITED COURIER SERVICES, INC.	\$ 74	\$ -	\$ 74	\$ 74	\$ -	\$ -	\$ -	201110	1	IFB-09-019-O ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	
TRN301	B	00059865-01	12/22/2010	12/30/2010	HUANG, JAMES S.	\$ 254,000	\$ 196,367	\$ 57,633	\$ 254,000	\$ -	\$ (196,367)	\$ (6,286)	201106	1	REPAIR WINDOWS AT HARBORS ADMINISTRATION BLDG HONOLULU OAHU JOB#H.C.1042	
TRN395	B	00059876-01	12/30/2010	1/11/2011	HAWAIIA TECHNOLOGIES, INC.	\$ 241,860	\$ 232,658	\$ 9,202	\$ 241,860	\$ -	\$ (232,658)	\$ (9,202)	200306	1	PORT OF KAHULUI PASSENGER/CARGO SHIP FACILITIES IMPROVED EXPLOSIVE	DEVICES(IEDS)TREAT PREVENTION PROGRAM JOB#H.C.30056.
TRN395	N	00059876-02	12/30/2010	1/11/2011	HAWAIIA TECHNOLOGIES, INC.	\$ 324,710	\$ 119,926	\$ 204,784	\$ 324,710	\$ -	\$ (119,926)	\$ -	200506	1	PORT OF KAHULUI PASSENGER/CARGO SHIP FACILITIES IMPROVED EXPLOSIVE	DEVICES(IEDS)TREAT PREVENTION PROGRAM JOB#H.C.30056.
TRN395	N	00059876-03	12/30/2010	1/11/2011	HAWAIIA TECHNOLOGIES, INC.	\$ 400,869	\$ -	\$ 400,869	\$ 400,869	\$ -	\$ -	\$ -	200806	1	PORT OF KAHULUI PASSENGER/CARGO SHIP FACILITIES IMPROVED EXPLOSIVE	DEVICES(IEDS)TREAT PREVENTION PROGRAM JOB#H.C.30056.
TRN331	B	00059957-01	2/11/2011	2/15/2011	ABHE & SVOBODA, INC.	\$ 548,000	\$ 247,196	\$ 300,804	\$ 548,000	\$ -	\$ (247,196)	\$ (13,010)	201108	1	STRUCTURAL REPAIRS AT PIERS 2 & E PHASE 1, KAHULUI HRBOR, MAUI HAWAII	H.C.30077.
TRN301	B	00060068-01	4/4/2011	4/18/2011	TOWILL, R. M. CORPORATION	\$ 359,895	\$ 57,435	\$ 302,460	\$ 359,895	\$ -	\$ (57,435)	\$ -	200610	1	REHABILITATION OF BLDGS & YARD AREAS AT PIERS 34/35, HON HARBOR, H.C.	10368
TRN395	B	00060082-01	4/13/2011	4/19/2011	INSYNERGY ENGINEERING, INC.	\$ 50,000	\$ 15,680	\$ 34,320	\$ 50,000	\$ -	\$ (15,680)	\$ -	201110	1	SPECIAL MAINTENANCE PROJECTS REQUIRING MECHANICAL ENGINEERING SVCS	JOB#H.C.90053 CONTRACT FOR 5 YRS.
TRN395	B	00060092-01	4/21/2011	4/28/2011	MKE ASSOCIATES LLC	\$ 150,000	\$ 19,352	\$ 130,648	\$ 150,000	\$ -	\$ (19,352)	\$ -	201110	1	SPECIAL MAINTENANCE PROJECTS REQUIRING STRUCTURAL ENGINEERING SERVICES H	C 90054
TRN301	B	00060122-01	5/5/2011	5/13/2011	SAFETY SYSTEMS HAWAII, INC.	\$ 20,500	\$ -	\$ 20,500	\$ 20,500	\$ -	\$ -	\$ -	201111	1	PROVIDE FIRE EXTINGUISHER SERVICES FOR HARBOR FACILITIES, HONO HARBOR,	OAHU, HI, HC 10441; 12 MO W/OPT TO EXTEND 2-12 MOS
TRN395	B	00060124-01	5/9/2011	5/13/2011	INSYNERGY ENGINEERING, INC.	\$ 100,000	\$ 2,112	\$ 97,888	\$ 100,000	\$ -	\$ (2,112)	\$ -	201111	1	SPECIAL MAINTENANCE PROJECTS REQUIRING ELECTRICAL ENGINEERING SVCS	STATEWIDE PROJECT#H.C.90055.
TRN341	B	00060168-01	6/1/2011	6/3/2011	CENTRAL CONSTRUCTION, INC.	\$ 50,900	\$ -	\$ 50,900	\$ 50,900	\$ -	\$ -	\$ -	201111	1	REPAIR REVETMENT AT CAUSEWAY KAUNAKAKAI HARBOR, MOLOKAI, HAWAII	H.C.30090
TRN301	B	00060169-01	6/1/2011	6/3/2011	GLOVER, JAS. W., LTD.	\$ 506,000	\$ 139,643	\$ 366,357	\$ 506,000	\$ -	\$ (139,643)	\$ (7,350)	201111	1	PAVEMENT REPAIRS AT MATSON TERMINALS CONTAINER YARD AREA, HONOLULU	H.C.10444

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TRN313	B	00060171-01	6/3/2011	6/13/2011	SITE ENGINEERING, INC.	\$ 155,000	\$ 116,902	\$ 38,098	\$ 155,000	\$ -	\$ (116,902)	\$ (3,528)	201112	1	REPAIR CULVERT AT KAWAIHAE HARBOR, HC #50084, JV HAR11-193	
TRN301	B	00060172-01	6/3/2011	6/13/2011	RK CONSTRUCTION COMPANY, LLC	\$ 139,000	\$ -	\$ 139,000	\$ 139,000	\$ -	\$ -	\$ -	201112	1	REPAIR ROOF AT PIER 31 SHED HONOLULU HARBOR, OAHU, HI, HC #10446,	JV HAR11-190
TRN331	B	00060174-01	6/3/2011	6/13/2011	SITE ENGINEERING, INC.	\$ 115,800	\$ -	\$ 115,800	\$ 115,800	\$ -	\$ -	\$ -	201112	1	REPAIR FENDER SYSTEM AT PIER 1 KAHULUI HARBOR, MAUI, HI, HC #30088	JV HAR11-194
TRN361	B	00060175-01	6/3/2011	6/13/2011	R. ELECTRIC INC.	\$ 44,000	\$ 17,170	\$ 26,830	\$ 44,000	\$ -	\$ (17,170)	\$ (904)	201112	1	RELAMP FLOODLIGHTS AT PIER 3, NAWILIWILI HARBOR, KAUAI, HI, HC #70062	JV HAR11-198
TRN301	B	00060204-01	6/15/2011	6/22/2011	AMERICAN MARINE CORPORATION	\$ 271,000	\$ -	\$ 271,000	\$ 271,000	\$ -	\$ -	\$ -	201112	1	REPAIR PILES & DECK HATCHES AT PIERS 52-53 HONOLULU HARBOR, H.C.10450.	
TRN395	B	00060264-01	6/30/2011	7/8/2011	WESTON SOLUTIONS, INC.	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	201112	1	OAHU COMMERCIAL HARBORS SMALL MS4 PERMIT MANAGER & OTHER ENVIRONMENTAL	ENGINEERING SERVICES, HC 10418
TRN301	B	00060323-01	7/28/2011	8/3/2011	KONE, INC.	\$ 36,000	\$ 5,480	\$ 30,520	\$ 36,000	\$ -	\$ (5,480)	\$ -	201101	1	MAINTENANCE OF ELEVATORS & ESCALATORS HONOLULU HARBOR, OAHU HI H.C.10451	OPT TO EXTEND 2-12 MOS.
TRN301	B	00060336-01	8/2/2011	8/5/2011	GRACE PACIFIC CORPORATION	\$ 216,000	\$ -	\$ 216,000	\$ 216,000	\$ -	\$ -	\$ -	201102	1	FY11 ONEYEAR MAINTENANCE CONTRACT FOR PAVEMENT REPAIRS AT HORIZON LINE	CONTAINER YARD AREA(H.C.10445)
TRN301	B	00060368-01	8/17/2011	8/25/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 1,217,000	\$ -	\$ 1,217,000	\$ 1,217,000	\$ -	\$ -	\$ -	201102	1	REPAIR PILES & WATERLINE AT PIERS 24-26 HONOLULU HARBOR, OAHU	H.C.10438
TRN301	B	00060382-01	8/22/2011	8/30/2011	SEA ENGINEERING, INC.	\$ 510,000	\$ -	\$ 510,000	\$ 510,000	\$ -	\$ -	\$ -	201102	1	SUBSTRUCTURE REPAIRS AT PIER 1-2, HONOLULU HARBOR, OAHU, HI	HC 10458, JV HAR12-036
TRN301	B	00060383-01	8/22/2011	8/30/2011	SEA ENGINEERING, INC.	\$ 719,000	\$ 82,065	\$ 636,935	\$ 719,000	\$ -	\$ (82,065)	\$ (4,319)	201102	1	SUBSTRUCTURE REPAIRS AT PIER 10, HONOLULU HARBOR, OAHU, HI, HC 10468,	JV HAR12-038
TRN313	B	00060404-01	8/30/2011	9/2/2011	ASATO, HARRY PAINTING, INC.	\$ 43,000	\$ -	\$ 43,000	\$ 43,000	\$ -	\$ -	\$ -	201102	1	REPAINT PAVEMENT MARKING AT PIER2 KAWAIHAE HARBOR, HI	JOB#H.C. 50088
TRN311	B	00060405-01	8/30/2011	9/2/2011	GLOVER, JAS. W., LTD.	\$ 127,000	\$ -	\$ 127,000	\$ 127,000	\$ -	\$ -	\$ -	201102	1	REPAIR FENDER SYSTEM AT PIER 2, HILO HARBOR, HI JOB#H.C. 50074	
TRN341	B	00060406-01	8/30/2011	9/2/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 263,000	\$ -	\$ 263,000	\$ 263,000	\$ -	\$ -	\$ -	201102	1	SUBSTRUCTURE REPAIRS AT KAUNAKAKAI HARBOR(PHASE7), MOLOKAI, HI H.C.30094	
TRN363	B	00060407-01	8/30/2011	9/2/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 153,000	\$ -	\$ 153,000	\$ 153,000	\$ -	\$ -	\$ -	201102	1	SUBSTRUCTURE REPAIRS AT PORT ALLEN COMMERCIAL PIER, KAUAI HI	JOB#H.C.70066.
TRN311	B	00060412-01	8/30/2011	9/2/2011	SEA ENGINEERING, INC.	\$ 349,000	\$ -	\$ 349,000	\$ 349,000	\$ -	\$ -	\$ -	201102	1	SUBSTRUCTURE REPAIRS AT PIER 2, HILO HARBOR, HAWAII	H.C. 50095, JV HAR12-0414
TRN351	B	00060422-01	9/2/2011	9/13/2011	DESPINS GENERAL CONSTRUCTION,	\$ 54,000	\$ -	\$ 54,000	\$ 54,000	\$ -	\$ -	\$ -	201203	1	DEMOLISH QUONSET HUT KAUMALAPAU HARBOR, LANAIJOB#H.C.30096.	
TRN301	B	00060423-01	9/2/2011	9/13/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 546,000	\$ -	\$ 546,000	\$ 546,000	\$ -	\$ -	\$ -	201103	1	SUBSTRUCTURE REPAIRS AT PIER 21, JOB#H.C.10459	
TRN303	B	00060424-01	9/2/2011	9/13/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 432,000	\$ -	\$ 432,000	\$ 432,000	\$ -	\$ -	\$ -	201103	1	EMBANKMENT REPAIRS AT KALAELOA BARBERS POINT HARBOR(PHASE3)OAHU	JOB#H.C.10469.
TRN303	B	00060425-01	9/2/2011	9/13/2011	HENRY'S EQUIPMENT RENTAL &	\$ 660,000	\$ 112,922	\$ 547,078	\$ 660,000	\$ -	\$ (112,922)	\$ (5,943)	201103	1	DUST & RUNOFF CONTROL MEASURES AT STOCKPILES, KALAELOA BARBERS POINT	HARBOR JOB#H.C. 10460.
TRN301	B	00060427-01	9/6/2011	9/13/2011	PAUL'S ELECTRICAL CONTRACTING,	\$ 280,000	\$ -	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ -	201103	1	REPLACE TRANSFORMER AT KAPALAMA MILITARY RESERVATION, HONOLULU HARBOR,	OAHU, H.C. 10443, JV HAR 12-035
TRN361	B	00060428-01	9/6/2011	9/14/2011	MURPHY INDUSTRIAL COATINGS,	\$ 86,000	\$ -	\$ 86,000	\$ 86,000	\$ -	\$ -	\$ -	201103	1	REPAIR & COAT LIGHT POLES AT PIER 1, NAWILIWILI HARBOR, KAUAI, HAWAII	H.C. 70064, JV HAR12-048
TRN331	B	00060434-01	9/7/2011	9/14/2011	WASA ELECTRICAL SERVICES, INC.	\$ 198,000	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ -	\$ -	201103	1	REPAIR LIGHT POLES AT PIER 1, KAHULUI HARBOR, MAUI, HAWAII	HC 30086, JV HAR 12-043
TRN361	B	00060452-01	9/14/2011	9/19/2011	ARTECH CONSTRUCTION GROUP, INC	\$ 64,900	\$ -	\$ 64,900	\$ 64,900	\$ -	\$ -	\$ -	201103	1	REPAIR ROLL-UP DOOR AT IER 2 SHED NAWILIWILI HARBOR, KAUAI	JOB#H.C.70061
TRN313	B	00060453-01	9/14/2011	9/19/2011	HAWAIIAN DREDGING CONSTRUCTION	\$ 291,000	\$ -	\$ 291,000	\$ 291,000	\$ -	\$ -	\$ -	201103	1	SUBSTRUCTURE REPAIRS AT PIER 2A KAWAIHAE HARBOR, KAWAIHAE JOB#H.C.50090.	



Department of Transportation  
Harbors Division  
Active Contracts

Attachment3: Active Contracts - HAR

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expend	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN301	B	00060457-01	9/14/2011	9/19/2011	ROAD BUILDERS CORPORATION	\$ 450,500	\$ -	\$ 450,500	\$ 450,500	\$ -	\$ -	\$ -	201103	1	PAVEMENT REPAIRS AT FORT ARMSTRONG HONOLULU HARBOR, OAHU, HI	HC 10471, JV HAR12-060
TRN361	B	00060471-01	9/19/2011	9/22/2011	ROYAL CONTRACTING CO., LTD.	\$ 132,400	\$ -	\$ 132,400	\$ 132,400	\$ -	\$ -	\$ -	201103	1	REPAIR FENCE AT PIER 3, NAWILIWILI HARBOR, KAUAI, HI, HC 70060,	JV HAR12-046
TRN311	B	00060478-01	9/21/2011	9/26/2011	KONA KAU CONSTRUCTION SERVICES	\$ 293,000	\$ -	\$ 293,000	\$ 293,000	\$ -	\$ -	\$ -	201103	1	REPAIR SEWER LIFT STATION AT HILO HARBOR, H.C.50087.	
TRN363	B	00060488-01	9/27/2011	10/3/2011	PUUWAI DESIGN & CONSTRUCTION	\$ 34,600	\$ -	\$ 34,600	\$ 34,600	\$ -	\$ -	\$ -	201103	1	REPAIR ROLL-UP DOOR, PORT ALLEN, KAUAI, HI, HC 70063, JV HAR11-197	
TRN351	B	00060512-01	10/6/2011	10/11/2011	JM PAVING SERVICES, LLC	\$ 202,000	\$ -	\$ 202,000	\$ 202,000	\$ -	\$ -	\$ -	201104	1	PAVEMENT REPAIRS AT KAUMALAPAU HARBOR, LANAI, HAWAII JOB#H.C.30097	
TRN301	B	00060542-01	10/19/2011	10/24/2011	ARTECH CONSTRUCTION GROUP, INC	\$ 41,000	\$ -	\$ 41,000	\$ 41,000	\$ -	\$ -	\$ -	201104	1	REPAIR SEWER LINES AT PIERS 13&14, HONOLULU HARBOR, OAHU, HI H.C.10455.	
TRN301	B	00060582-01	11/1/2011	11/3/2011	YAMAMOTO, AKIRA PAINTING, INC.	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	\$ -	201204	1	ROOF REPAIRS AT MAINTENANCE BASEYARD HONOLULU HARBOR, OAHU, HAWAII	H.C. 10447

Department of Transportation  
General Administration

Active Contracts

Pgm ID	MOF	Contract No/Sfx	Doc Date	Create Date	Vendor Name	Enc Amt	Amt Expenc	Balance	Orig Enc	Adjustment	Liquidation	Retainage	Enc FY/FM	Period	Description (1)	Description (2)
TRN995	B	00053036-09	2/9/2005	3/16/2009	TW TELECOM	\$ 175,102	\$ 95,292	\$ 79,810	\$ 175,102	\$ -	\$ (95,292)	\$ -	200909	1	MANAGED WIDE AREA NETWORK SVCS FOR THE DOT PROJECT NO CSS-2004-03	MAY BE EXT FOR UP TO 2 ADDL 12 MO PERIODS 2ND TO 5TH YRS SHALL BE
TRN995	B	00054464-03	4/27/2006	7/18/2008	IBM CORPORATION	\$ 104,139	\$ 103,950	\$ 188	\$ 114,750	\$ (10,611)	\$ (103,950)	\$ -	200901	1	REQUEST FOR PROPOSALS TO PROVIDE THE DOT WITH IT INFRASTRUCTURE	MAINTENANCE SERVICES PROJECT#CSS2006-01.OPT TO EXTEND 2-12MOS.
TRN995	B	00057406-01	8/11/2008	8/14/2008	COMMERCIAL DATA SYSTEMS, INC.	\$ 50,000	\$ 11,340	\$ 38,660	\$ 50,000	\$ -	\$ (11,340)	\$ -	200802	1	ORACLE APPLICATION SUPPORT	PROJECT#CSS-2008-1
TRN995	B	00057766-01	11/17/2008	11/20/2008	REVACOMM, INC.	\$ 85,482	\$ 29,006	\$ 56,476	\$ 85,482	\$ -	\$ (29,006)	\$ -	200805	1	MICROSOFT ACCESS APPLICATIONS SUPPORT PROJECT#CSS-2008-4.	
TRN995	B	00058223-01	5/19/2009	5/22/2009	SSFM INTERNATIONAL, INC.	\$ 171,597	\$ 171,487	\$ 110	\$ 171,597	\$ -	\$ (171,487)	\$ -	200911	1	HAWAII STATEWIDE TRANSPORTATION PLAN PROJ NO: SPR 0010 (30)/(31)	
TRN995	N	00058223-03	5/19/2009	5/22/2009	SSFM INTERNATIONAL, INC.	\$ 330,386	\$ 329,947	\$ 439	\$ 330,386	\$ -	\$ (329,947)	\$ -	200911	1	HAWAII STATEWIDE TRANSPORTATION PLAN PROJ NO: SPR 0010 (30)/(31)	
TRN995	B	00058223-04	5/19/2009	5/22/2009	SSFM INTERNATIONAL, INC.	\$ 8,574	\$ 8,219	\$ 355	\$ 8,574	\$ -	\$ (8,219)	\$ -	200911	1	HAWAII STATEWIDE TRANSPORTATION PLAN PROJ NO: SPR 0010 (30)/(31)	
TRN995	N	00058223-05	5/19/2009	5/22/2009	SSFM INTERNATIONAL, INC.	\$ 34,298	\$ 32,877	\$ 1,421	\$ 34,298	\$ -	\$ (32,877)	\$ -	200911	1	HAWAII STATEWIDE TRANSPORTATION PLAN PROJ NO: SPR 0010 (30)/(31)	
	N	00058571-01	9/15/2009	9/17/2009	URBAN ANALYTICS, INC.	\$ 160,000	\$ 52,970	\$ 107,030	\$ 160,000	\$ -	\$ (52,970)	\$ (2,788)	198403	1	LAND USE MODEL ENHANCEMENT & DEMONSTRATION PROJ #WE 201.50-05.	
	W	00058571-02	9/15/2009	9/17/2009	URBAN ANALYTICS, INC.	\$ 40,000	\$ 13,242	\$ 26,758	\$ 40,000	\$ -	\$ (13,242)	\$ (697)	198403	1	LAND USE MODEL ENHANCEMENT & DEMONSTRATION PROJ #WE 201.50-05.	
TRN995	B	00058719-02	11/10/2009	11/13/2009	HAWAIIAN TELCOM, INC.	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	201005	1	MANAGED IP VPN WAN SVCS OPT TO EXTEND 2-12 MOS.	MULTI-TERM CONTRACT(3YRS)371053.20
TRN995	B	00058719-04	11/10/2009	6/21/2010	HAWAIIAN TELCOM, INC.	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	201012	1	MANAGED IP VPN WAN SVCS OPT TO EXTEND 2-12 MOS.	MULTI-TERM CONTRACT(3YRS)371053.20
TRN995	B	00058719-05	11/10/2009	11/30/2010	HAWAIIAN TELCOM, INC.	\$ 218,060	\$ 196,523	\$ 21,537	\$ 218,060	\$ -	\$ (196,523)	\$ -	201105	1	MANAGED IP VPN WAN SVCS OPT TO EXTEND 2-12 MOS.	MULTI-TERM CONTRACT(3YRS)371053.20
TRN995	B	00058719-06	11/10/2009	12/14/2011	HAWAIIAN TELCOM, INC.	\$ 218,060	\$ -	\$ 218,060	\$ 218,060	\$ -	\$ -	\$ -	201206	1	MANAGED IP VPN WAN SVCS OPT TO EXTEND 2-12 MOS.	MULTI-TERM CONTRACT(3YRS)371053.20
TRN995	B	00059014-01	3/23/2010	3/29/2010	PACIFIC TECHNOLOGY SOLUTIONS,	\$ 94,240	\$ 42,031	\$ 52,209	\$ 94,240	\$ -	\$ (42,031)	\$ -	201009	1	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE SERVICES /MAY BE EXTEN	ED FOR UP TO TWO(2) ADDTL 12 MONTH PERIODS
TRN995	B	00059014-02	3/23/2010	6/29/2011	PACIFIC TECHNOLOGY SOLUTIONS,	\$ 94,240	\$ -	\$ 94,240	\$ 94,240	\$ -	\$ -	\$ -	201112	1	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE SERVICES /MAY BE EXTEN	ED FOR UP TO TWO(2) ADDTL 12 MONTH PERIODS
TRN995	B	00059066-01	4/13/2010	4/16/2010	FLT CONSULTING, INC.	\$ 64,778	\$ 63,817	\$ 961	\$ 64,778	\$ -	\$ (63,817)	\$ -	200910	1	HUMAN SERVICES TRANSPORTATION PLAN	
TRN995	N	00059066-02	4/13/2010	4/16/2010	FLT CONSULTING, INC.	\$ 259,115	\$ 255,269	\$ 3,846	\$ 259,115	\$ -	\$ (255,269)	\$ -	200910	1	HUMAN SERVICES TRANSPORTATION PLAN	
TRN995	B	00059575-01	9/2/2010	9/13/2010	CENTURY COMPUTERS, INC.	\$ 84,000	\$ -	\$ 84,000	\$ 84,000	\$ -	\$ -	\$ -	201003	1	DOTCMS APPLICATION MAINTENANCE SUPPORT PROJECT#CSS-2010-03	
TRN995	B	00059576-01	9/2/2010	9/13/2010	CENTURY COMPUTERS, INC.	\$ 34,375	\$ -	\$ 34,375	\$ 34,375	\$ -	\$ -	\$ -	201003	1	MICROSOFT ACCESS APPLICATIONS PROJECT#CSS-2010-02 OPT TO EXTEND 12MOS.	
TRN995	B	00059577-01	9/2/2010	9/13/2010	COMMERCIAL DATA SYSTEMS, INC.	\$ 62,500	\$ -	\$ 62,500	\$ 62,500	\$ -	\$ -	\$ -	201003	1	ORACLE APPLICATION MAINTENANCE SUPPORT PROJECT#CSS-2010-04	OPT TO EXTEND 12 MOS.
	N	00059878-01	12/30/2010	1/4/2011	PB AMERICAS, INC.	\$ 800,000	\$ 125,172	\$ 674,828	\$ 800,000	\$ -	\$ (125,172)	\$ (6,588)	198406	1	HOUSEHOLD INTERVIEW TRAVEL SURVEY & TRAVEL DEMAND FORECASTING MODEL REFR	SH PROJECT/ PROJ # W.E. 202.63-11
	W	00059878-02	12/30/2010	1/4/2011	PB AMERICAS, INC.	\$ 200,000	\$ 31,293	\$ 168,707	\$ 200,000	\$ -	\$ (31,293)	\$ (1,647)	198406	1	HOUSEHOLD INTERVIEW TRAVEL SURVEY & TRAVEL DEMAND FORECASTING MODEL REFR	SH PROJECT/ PROJ # W.E. 202.63-11
	N	00060160-01	5/26/2011	6/1/2011	SSFM INTERNATIONAL, INC.	\$ 53,000	\$ 22,971	\$ 30,029	\$ 53,000	\$ -	\$ (22,971)	\$ -	198411	1	TRANSPORTATION ASSET CLIMATE CHANGE RISK ASSESSMENT	PROJECT #WE 202-08-11

Department of Transportation  
Airports Division  
Active Contracts

Attachment 2: Active Contracts - AIR

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
							From	To					
TRN 102	E	\$1,069,395.46	O	\$ 1,171,800.00		09/26/08	10/01/08	02/01/12	AECOM TECHNICAL SERVICES, INC.	S	HNL Interisland Maintenance Site Preparation - CM	BY PROJECT MANAGER	Y
TRN 102	B	102,240	O	\$ 102,240.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	Maintenance/Support Svc for State Airports/PAD/AED Programs Statewide	Project Manager	Y
TRN 102	B	14,167	O	\$ 85,000.00	\$ 70,833.32	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	Maintenance/Support Svc for State Airports/PAD/AED Programs Statewide	Project Manager	Y
TRN 102	B	0	O	\$ 76,768.56	\$ 76,768.56	12 / 04 / 2006	12 / 04 / 2006		ALL TECHNICAL SOLUTIONS, LLC.	S	Maintenance of Noise Monitoring System at Honolulu International Airport	Project Manager	Y
TRN 102	B	\$349,893.63	O	\$ 469,000.00		02/29/07	12/06/07	06/30/12	ALLANA BUICK & BERS, INC.	S	HNL Terminal Roof/Ceiling Improvements	BY PROJECT MANAGER	Y
TRN 102	N	\$319,000.00	O	\$ 1,407,000.00		02/29/07	12/06/07	06/30/12	ALLANA BUICK & BERS, INC.	S	HNL Terminal Roof/Ceiling Improvements	BY PROJECT MANAGER	Y
TRN 102	B	41,074	O	\$ -	\$ -	12 / 20 / 2010	12 / 20 / 2010		AMERICAN TIRE COMPANY	S	Furnishing and Delivering of Vehicle and Equipment Tires to DOT Airports and Highways	Project Manager	Y
TRN 102	B	\$44,724.19	O	\$ 794,567.00		10/02/06	01/08/07	07/14/11	APPLE DESIGNS, INC.	S	HNL Intra Terminal Signage	BY PROJECT MANAGER	Y
TRN 102	B	\$305,521.48	O	\$ 600,000.00		11/16/06	10/19/06	12/31/12	BOWERS + KUBOTA CONSULTING INC	S	HNL 3rd Level Ewa Concourse Sterile Corridor	BY PROJECT MANAGER	Y
TRN 102	E	\$1,924,829.84	O	\$ 2,000,000.00		11/14/17	10/19/06	12/31/12	BOWERS + KUBOTA CONSULTING INC	S	HNL 3rd Level Ewa Concourse Sterile Corridor	BY PROJECT MANAGER	Y
TRN 102	E	\$2,349,382.88	O	\$ 5,000,000.00		12/10/04	12/05/04	TBD	BOWERS + KUBOTA CONSULTING INC	S	HNL EDS Integration Improvements Phase 2	BY PROJECT MANAGER	Y
TRN 102	B	\$2,022,791.33	O	\$ 2,105,000.00		12/10/04	12/05/04	TBD	BOWERS + KUBOTA CONSULTING INC	S	HNL EDS Integration Improvements, Ph. 1	BY PROJECT MANAGER	Y
TRN 102	E	\$924,204.35	O	\$ 1,500,000.00		04/06/10	04/27/09	06/30/14	BOWERS + KUBOTA CONSULTING INC	S	NDWP HNL Commuter Ph 1 - Tenant Reloc. Impr.	BY PROJECT MANAGER	Y
TRN 102	E	\$0.00	O	\$ 1,919,000.00		11/09/10	cancelled	09/11/11	BOWERS + KUBOTA CONSULTING INC	S	NDWP HNL IIT Mauka Extension - Constr Mgmt	BY PROJECT MANAGER	Y
TRN 102	N	2,406,324	O	\$ 2,428,502.00	\$ 22,178.00	01 / 03 / 2011	01 / 03 / 2011		CERTIFIED CONSTRUCTION, INC.	S	CENTRAL CONCOURSE SPALL REPAIRS, DRAIN REPAIRS, AND REROOFING	Project Manager	Y
TRN 102	W	2,098,717	O	\$ 2,112,600.75	\$ 13,883.36	01 / 03 / 2011	01 / 03 / 2011		CERTIFIED CONSTRUCTION, INC.	S	CENTRAL CONCOURSE SPALL REPAIRS, DRAIN REPAIRS, AND REROOFING	Project Manager	Y
TRN 102	B	\$2,521,004.53	O	\$ 2,797,200.00		11/19/99	08/01/00	12/31/12	CHAPMAN, DESAI, SAKATA, INC.	S	HNL ITTS 2nd & 3rd Level Improvements, Ph I	BY PROJECT MANAGER	Y
TRN 102	B	\$68,474.95	O	\$ 367,513.00		05/03/11	04/26/11	04/26/12	Chee, Wil-Planning, Inc. dba Wil Chee Planning and Environmental	S	HNL Environmental Assessment	BY PROJECT MANAGER	Y
TRN 102	N	\$182,797.00	O	\$ 936,717.00		05/03/11	04/26/11	04/26/12	Chee, Wil-Planning, Inc. dba Wil Chee Planning and Environmental	S	HNL Environmental Assessment	BY PROJECT MANAGER	Y
TRN 102	B	\$403,801.79	O	\$ 500,000.00		05/14/08	06/09/08	06/30/12	DALY, LEO A. COMPANY	S	HNL ARFF Facility Improvements	BY PROJECT MANAGER	Y
TRN 102	E	\$549,794.45	O	\$ 11,100,000.00		06/30/10	11/15/10	04/30/14	DCK PACIFIC CONSTRUCTION, LLC	G	NDWP HNL Relocate IIT Cargo Facilities	BY PROJECT MANAGER	N

Department of Transportation  
Airports Division  
Active Contracts

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
TRN 102	E	\$2,785,624.20	O	\$ 60,000,000.00		09/13/10	11/15/10	04/30/14	DCK PACIFIC CONSTRUCTION, LLC	G	NDWP HNL Relocate IIT Maintenance Fac.	BY PROJECT MANAGER	N
TRN 102	E	\$329,877.05	O	\$ 6,933,960.00		09/13/10	11/15/10	04/30/14	DCK PACIFIC CONSTRUCTION, LLC	S	NDWP HNL Support Facility Site Prep-Elliott Street	BY PROJECT MANAGER	Y
TRN 102	B	\$3,301,651.46	O	\$ 3,500,000.00		06/29/00	06/22/09	04/14/12	DEMATTEI WONG ARCHITECTURE, INC.	S	HNL Consolidated Car Rental Facility-Design	BY PROJECT MANAGER	Y
TRN 102	X	\$1,403,276.90	O	\$ 6,000,000.00		06/29/00	06/22/09	04/14/12	DEMATTEI WONG ARCHITECTURE, INC.	S	HNL Consolidated Car Rental Facility-Design	BY PROJECT MANAGER	Y
TRN 102	B	26,271	O	\$ 452,108.80	\$425,838.28	11 / 01 / 2010	11 / 01 / 2010		DOONWOOD ENGINEERING INC.	S	Monitoring and Maintenance of Water System, HNL	Project Manager	Y
TRN 102	B	143,589	O	\$ 170,000.00	\$ 26,411.34	06 / 24 / 2010	06 / 24 / 2010	6/23/2012	DOONWOOD ENGINEERING, INC.	S	Maintenance of Motorized Doors, HNL (first year of multi-yr. contract)	Project Manager	Y
TRN 102	B	456,938	O	\$ 527,580.00	\$ 70,641.69	07 / 09 / 2008	07 / 09 / 2008		DOONWOOD ENGINEERING, INC.	S	Oper and Maint of Wastewater Stations and Sump Pumps, HNL	Project Manager	Y
TRN 102	B	60,958	O	\$ 527,580.00	\$466,622.21	07 / 25 / 2011	07 / 25 / 2011		DOONWOOD ENGINEERING, INC.	S	Operating and Maintenance Wastewater Pump Stations and Sump Pump	Project Manager	Y
TRN 102	B	102,306	O	\$ -	\$ -	12 / 20 / 2010	12 / 20 / 2010		EAST BAY TIRE CO	S	Furnishing and Delivering Vehicle and Equipment Tires to DOT Airports and Hwys	Project Manager	Y
TRN 102	B	96,345	O	\$ 142,300.05	\$ 45,954.77	11 / 22 / 2010	11 / 22 / 2010		ECKARD BRANDES, INC.	S	Maintenance of Gravity Sewer Systems, HNL	Project Manager	Y
TRN 102	B	7,560	O	\$ 45,360.00	\$ 37,800.00	10 / 01 / 2011	10 / 01 / 2011		EMPICO, INC. DBA JANI-KING HI	S	Furnishing Restricted Area Baggage Claim Area Cleaning Services, HNL	Project Manager	Y
TRN 102	E	\$36,622.84	O	\$ 198,550.00		11/05/10	12/22/10	11/13/12	ENGINEERS SURVEYORS HAWAII INC	S	Emergency Power Facility at HNL	BY PROJECT MANAGER	Y
TRN 102	X	\$329,605.38	O	\$ 1,786,946.00		11/05/10	12/22/10	11/13/12	ENGINEERS SURVEYORS HAWAII INC	S	Emergency Power Facility at HNL	BY PROJECT MANAGER	Y
TRN 102	B	633,829	O	\$ 998,772.00	\$364,942.79	1/6/2011	02 / 01 / 2011	1/31/2012	FORD AUDIO-VIDEO SYSTEMS, INC.	S	Maintenance of Flight Information System, Public Address and GMS	Project Manager	Y
TRN 102	B	0	O	\$ 50,000.00		Pending			GMP	S	R/W 8L, 4R Edge Lighting (CM)	State Project Manager	Y
TRN 102	N	0	O	\$ 150,000.00		Pending			GMP	S	R/W 8L, 4R Edge Lighting (CM)	State Project Manager	Y
TRN 102	B	122,744	O	\$ 87,020.00		<b>8/10/2011</b>	9/1/2011		GMP Int'l LLC	S	Rehab Runway Lighting (8L, 4L - Design)	State Project Manager	Y
TRN 102	N	275,000	O	\$ 275,000.00		<b>8/10/2011</b>	9/1/2011		GMP Int'l LLC	S	Rehab Runway Lighting (8L, 4L - Design)	State Project Manager	Y
TRN 102	B	open-end	A	open-end			7/1/2009	7/1/2012	Grace Pacific	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 102	B	\$342,274.31	O	\$ 2,598,400.00		11/17/10	05/12/11		GRACE PACIFIC CORPORATION	G	HNL Taxiway RA Pavement Improvements	BY PROJECT MANAGER	N
TRN 102	N	\$6,503,178.00	O	\$ 6,582,135.00		11/17/10	05/12/11		GRACE PACIFIC CORPORATION	G	HNL Taxiway RA Pavement Improvements	BY PROJECT MANAGER	N
TRN 102	B		O						H.S.I. Electric	S	Replacement of PLB-Ph.2	State Project Manager	N

Department of Transportation  
Airports Division  
Active Contracts

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
TRN 102	N		O						H.S.I. Electric	S	Replacement of PLB-Ph.2	State Project Manager	N
TRN 102	B	206,645	O	\$ 277,321.00	\$ 70,675.75	12 / 20 / 2010	12 / 20 / 2010		H.T.M. CONTRACTORS, INC.	S	Tree and Hedge Trimming Services, HNL	Project Manager	Y
TRN 102	B	307,931	O	\$ 1,500,000.00		9/8/2010			Haron Constr.	S	Ewa Concourse Roadway Planter Demo.	State Project Manager	N
TRN 102	B	57,787	O	\$ 63,600.00	\$ 5,812.54	05 / 05 / 2010	05 / 05 / 2010		HAWAII INDUSTRIAL SERVICES LTD	S	Furnishing Drainage Canal and Ditch Pollution Control Services, BO1006-23, HNL	Project Manager	Y
TRN 102	B	199,837	O	\$ 226,580.00	\$ 26,742.86	09 / 10 / 2009	09 / 10 / 2009		HAWAII INDUSTRIAL SERVICES LTD	S	Maintain Ramp and Storm Drain Oil Separators, BO1911- 23, HNL	Project Manager	Y
TRN 102	B	349,896	O	\$ 350,000.00	\$ 104.00	10 / 01 / 2009	10 / 01 / 2009		HAWAII INDUSTRIAL SERVICES LTD	S	Storm Water Drainage System Cleaning Services, BO1909- 23, HNL	Project Manager	Y
TRN 102	E	\$146,334.00	O	\$ 182,172.80		09/14/11	09/15/11	11/13/12	HAWAIIAN ELECTRIC CO., INC.	S	HNL Engrng & Const. Serv for Emerg Power Facility	BY PROJECT MANAGER	Y
TRN 102	X	\$1,317,006.00	O	\$ 1,639,555.20		09/14/11	09/15/11	11/13/12	HAWAIIAN ELECTRIC CO., INC.	S	HNL Engrng & Const. Serv for Emerg Power Facility	BY PROJECT MANAGER	Y
TRN 102	B	\$1,223,544.28	O	\$ 1,480,000.00		06/21/07	08/13/07	12/01/12	HAWAIIAN ELECTRIC COMPANY, INC	S	HNL Electr. Distributed Generation System, Ph 1	BY PROJECT MANAGER	Y
TRN 102	E	\$4,573,068.35	O	\$ 5,690,637.00		07/07/08	09/12/08	12/01/12	HAWTHORNE PACIFIC CORP.	G	HNL Electr. Distributed Generation System, Ph 1	BY PROJECT MANAGER	N
TRN 102	W	1,290,052	O	\$ 1,290,051.84	\$ -	09 / 12 / 2008	09 / 12 / 2008		HAWTHORNE PACIFIC CORP.	S	PROVIDE EMERGENCY POWER FACILITY EQUIPMENT, HIA	Project Manager	Y
TRN 102	B	90,597	O	\$ 94,618.24	\$ 4,021.52	06 / 02 / 2009	06 / 02 / 2009		HBM ACQUISITIONS LLC, DBA HAWA	S	Furnishing Window Cleaning Services	Project Manager	Y
TRN 102	E	\$19,965,450.62	O	\$ 20,400,000.00		06/08/07	12/04/06	12/31/11	HELLMUTH, OBATA + KASSABAUM, I	S	New Day Works Projects Master Architect	BY PROJECT MANAGER	Y
TRN 102	B	0	O	\$ 59,025.80	\$ 59,025.80	06 / 13 / 2011	06 / 13 / 2011		HOONANI LANDSCAPING, LTD.	S	Drain Maintenance, HNL	Project Manager	Y
TRN 102	B	61,050	O	\$ 95,033.56	\$ 33,983.07	02 / 22 / 2010	02 / 22 / 2010		HO'ONANI LANDSCAPING, LTD.	S	Shoreline Cleanup, BO1912-23, HNL	Project Manager	Y
TRN 102	B	69,445	O	\$ 82,300.00	\$ 12,855.00	11 / 10 / 2009	11 / 10 / 2009		IKI CONTRACTING INC.	S	Furnishing Storm Drainage System Cleaning Services, BO1910-23, HNL	Project Manager	Y
TRN 102	B	38,804	O	\$ 48,213.00	\$ 9,408.75	04 / 01 / 2010	04 / 01 / 2010		IKI CONTRACTING INC.	S	Landscape and Irrigation Maintenance at Elliot Street	Project Manager	Y
TRN 102	B	107,000	A	\$ 107,000.00		12/16/2008	12/8/2008		In Control Inc.	S	Maint. Of FA System	State Project Manager	N
TRN 102	B	\$8,121,976.94	O	\$ 10,825,156.36		11/14/17	02/25/08	12/31/12	INOUYE, RALPH S. CO., LTD.	G	HNL 3rd Level Ewa Concourse Sterile Corridor	BY PROJECT MANAGER	N
TRN 102	E	\$2,636,136.64	O	\$ 2,636,136.64		11/14/17	02/25/08	12/31/12	INOUYE, RALPH S. CO., LTD.	G	HNL 3rd Level Ewa Concourse Sterile Corridor	BY PROJECT MANAGER	N
TRN 102	N	\$27,462,050.00	O	\$ 29,952,707.00		11/14/17	02/25/08	12/31/12	INOUYE, RALPH S. CO., LTD.	G	HNL 3rd Level Ewa Concourse Sterile Corridor	BY PROJECT MANAGER	N
TRN 102	B	\$0.00	O	\$ 563,034.00		05/17/11		12/31/12	INOUYE, RALPH S. CO., LTD.	G	HNL Strengthen 2nd Level DH & Ewa Turnaround	BY PROJECT MANAGER	N
TRN 102	B	\$605,083.12	O	\$ 1,028,047.00		05/17/05	05/01/05		INSYNERGY ENGINEERING, INC.	G	HNL Air Conditioning System Improvements	BY PROJECT MANAGER	Y

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												Contract is Monitored	POS Y/N
TRN 102	N	\$1,130,649.00	O	\$ 1,384,953.00		05/17/05	05/01/05		INSYNERGY ENGINEERING, INC.	G	HNL Air Conditioning System Improvements	BY PROJECT MANAGER	Y
TRN 102	B	570,498	O	\$ 600,525.00	\$ 30,027.21	03 / 01 / 2008	03 / 01 / 2008		INTERNATIONAL LIFE SUPPORT,	S	Furnishing Emergency Medical Services, HNL	Project Manager	Y
TRN 102	B	400,986	O	\$ 630,551.00	\$229,565.36	03 / 01 / 2008	03 / 01 / 2008		INTERNATIONAL LIFE SUPPORT,	S	Furnishing Emergency Medical Services, HNL	Project Manager	Y
TRN 102	B	open-end	A	open-end			7/1/2009	7/1/2012	Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 102	B	10,229,989	O	\$ 10,940,000.00		5/1/2009			JBT	S	Replacement of PLB-Ph.3	State Project Manager	N
TRN 102	N		O			5/1/2009			JBT	S	Replacement of PLB-Ph.3	State Project Manager	N
TRN 102	B	181,740	A	\$ 213,000.00		8/19/2010	2/1/2011	1/31/2012	JCI	S	Maint. Of EMCS	State Project Manager	N
TRN 102	B	730,436	A	\$ 780,000.00		9/16/2008	9/30/2008	9/30/2008	JCI	S	Maint. Of VMACS	State Project Manager	N
TRN 102	X	\$10,229,989.23	O	\$ 10,940,000.00		04/15/09	07/01/09	01/31/12	JOHN BEAN TECHNOLOGIES CORP.	G	HNL Loading Bridge Replacement at OST	BY PROJECT MANAGER	Y
TRN 102	B	181,740	O	\$ 213,000.00	\$ 31,260.50	09 / 21 / 2010	09 / 21 / 2010		JOHNSON CONTROLS, INC.	S	Maintenance of Energy Monitoring & Control System, HNL	Project Manager	Y
TRN 102	B	730,436	O	\$ 780,000.00	\$ 49,564.00	10 / 01 / 2008	10 / 01 / 2008		JOHNSON CONTROLS, INC.	S	Maintenance of Video Monitoring Access Control System (VMACS), HNL	Project Manager	Y
TRN 102	B	828,888	O	\$ 828,888.00	\$ -	08 / 01 / 2005	08 / 01 / 2005		JOHNSON CONTROLS, INC.	S	Maintenance of VMACS (Option to Renew 2 yrs)	Project Manager	Y
TRN 102	B	740,730	O	\$ 780,857.84	\$ 40,128.00	08 / 01 / 2005	08 / 01 / 2005		JOHNSON CONTROLS, INC.	S	Maintenance of VMACS (Option to Renew 2 yrs)	Project Manager	Y
TRN 102	B	614,844	O	\$ 800,000.00	\$185,156.45	08 / 01 / 2005	08 / 01 / 2005		JOHNSON CONTROLS, INC.	S	Maintenance of VMACS (Option to Renew 2 yrs)	Project Manager	Y
TRN 102	B		O	\$ 13,671,864.80					Kiewit	S	DH Chiller Plant Replacement	State Project Manager	N
TRN 102	N		O						Kiewit	S	DH Chiller Plant Replacement	State Project Manager	N
TRN 102	X	\$13,437,870.83	O	\$ 16,641,744.00		11/22/08	06/19/09		KIEWIT BUILDING GROUP INC.	S	Overseas Terminal Chiller Plant Replacement	BY PROJECT MANAGER	N
TRN 102	B	\$15,505,443.82	O	\$ 15,562,000.00		08/12/08	10/06/08	02/01/12	KIEWIT INFRASTRUCTURE WEST CO	G	HNL Interisland Maintenance Site Preparation	BY PROJECT MANAGER	N
TRN 102	E	\$26,595,287.35	O	\$ 26,632,300.00		08/12/08	10/06/08	02/01/12	KIEWIT INFRASTRUCTURE WEST CO	G	HNL Interisland Maintenance Site Preparation	BY PROJECT MANAGER	N
TRN 102	E	\$0.00	O	\$ 1,095,626.00		06/07/11	10/18/11	05/10/15	KIM & SHIROMA ENGINEERS, INC.	S	NDWP HNL Taxilanes G & L Widening - Design	BY PROJECT MANAGER	Y
TRN 102	B	1,198,329	O	\$ -	\$ -	02 / 01 / 2009	02 / 01 / 2009		KINGS DISPOSAL LLC	S	FURNISHING REFUSE COLLECTION AND DISPOSAL SERVICE AT HIA	Project Manager	Y
TRN 102	B	\$4,169,801.76	O	\$ 5,300,000.00		Dec 2004	10/18/04	03/01/13	KYA DESIGN GROUP INC.	S	HNL EDS Integration Improvements, Ph. 1	BY PROJECT MANAGER	Y
TRN 102	E	\$1,704,118.93	O	\$ 4,041,984.00		07/09/10	04/28/09	04/13/15	KYA DESIGN GROUP, INC.	S	NDWP HNL IIT Mauka Extension	BY PROJECT MANAGER	Y

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TRN 102	E	\$6,258,188.83	O	\$ 10,688,016.00		07/09/10	04/27/09	04/13/15	KYA DESIGN GROUP, INC.	S	NDWP HNL IIT Mauka Extension - Design	BY PROJECT MANAGER	Y
TRN 102	B	332,500	O	\$ 332,500.00		Pending			LEO A DALY	S	Rehabilitate Runway 4R (Design only)	State Project Manager	Y
TRN 102	N	1,000,000	O	\$ 1,000,000.00		Pending			LEO A DALY	S	Rehabilitate Runway 4R (Design only)	State Project Manager	Y
TRN 102	X	\$391,718.42	O	\$ 470,729.35		11/20/08		03/30/12	M & M TANKS, INC.	G	HNL ARFF Facility Improvements	BY PROJECT MANAGER	N
TRN 102	E	\$1,127,671.82	O	\$ 1,476,859.00		11/05/08	02/23/09	June 2012	M.H. ELECTRIC, LLC DBA M.H. Electric Co.	G	HNL Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 102	N	\$1,574,967.00	O	\$ 3,235,686.00		11/05/08	02/23/09	June 2012	M.H. ELECTRIC, LLC DBA M.H. Electric Co.	G	HNL Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 102	B	126,607	O	\$ -	\$ -	10 / 13 / 2008	10 / 13 / 2008		MALOLO BEVERAGES AND SUPPLIES	S	FURNISHING CONTAINERIZED HAND SOAP AND SOAP DISPENSERS FOR HIA	Project Manager	Y
TRN 102	B	\$535,128.79	O	\$ 625,000.00		08/09/05	10/03/05	07/01/12	MATSUNAGA, RICHARD & ASSOCIATE	S	HNL IAB Unified Secondary, Ceiling Repl.	BY PROJECT MANAGER	Y
TRN 102	N	\$362,892.00	O	\$ 1,337,531.00		08/09/05	10/03/05	07/01/12	MATSUNAGA, RICHARD & ASSOCIATE	S	HNL IAB Unified Secondary, Ceiling Repl.	BY PROJECT MANAGER	Y
TRN 102	B	open-end	A	open-end			7/1/2009	7/1/2012	Mau Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 102	B	\$0.00	O	\$ 200,000.00		06/15/10		12/31/12	MITUNAGA & ASSOCIATES, INC.	S	HNL Strengthen 2nd Level DH & Ewa Turnaround	BY PROJECT MANAGER	Y
TRN 102	E	\$0.00	O	\$ 415,335.00		06/01/11	05/16/11	12/31/13	MITUNAGA & ASSOCIATES, INC.	S	NDWP HNL Elliott St. - New Employee Prkg Lot	BY PROJECT MANAGER	Y
TRN 102	B	297,654	O	\$ 300,000.00	\$ 2,346.00	08 / 01 / 2008	08 / 01 / 2008		MKE ASSOCIATES LLC	S	DESIGN SUPPORT FOR HNL MAINTENANCE AND REPAIR PROJECTS, HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	E	\$20,432,566.88	O	\$ 42,094,234.00		12/14/09	07/19/10	03/01/13	NAN, INC.	G	HNL EDS Integration Improvements Phase 2	BY PROJECT MANAGER	N
TRN 102	N	\$12,684,171.61	O	\$ 22,198,000.00		12/14/09	07/19/10	03/01/13	NAN, INC.	G	HNL EDS Integration Improvements Phase 2	BY PROJECT MANAGER	N
TRN 102	B	209,462	A	\$ 211,536.00		8/18/2009	7/27/2009	7/27/2012	National Fire Protection	S	Inspect. & Maint. Of Fire Protection Equip.	State Project Manager	N
TRN 102	B	209,462	O	\$ 211,000.00	\$ 1,537.75	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIRPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 102	B	353,727	O	\$ 421,997.00	\$ 68,269.55	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIRPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 102	E	\$965,286.54	O	\$ 1,475,108.40		06/02/08	08/04/10	03/23/11	NORDIC PCL CONSTRUCTION, INC.	G	NDWP HNL Commuter Ph 1 - Tenant Reloc. Impr.	BY PROJECT MANAGER	N

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TRN 102	B	684,557	O	\$ 1,220,000.00	\$535,442.52	07 / 23 / 2008	07 / 23 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	1,178,731	O	\$ 1,545,000.00	\$366,268.80	07 / 23 / 2008	07 / 23 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	1,111,365	O	\$ 1,370,000.00	\$258,634.81	07 / 23 / 2008	07 / 23 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	140,138	O	\$ 1,880,000.00	#####	09 / 01 / 2011	09 / 01 / 2011		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	X	\$1,990,027.94	O	\$ 2,619,226.00		08/18/08	01/19/10	06/30/12	OKADA TRUCKING CO., LTD.	G	HNL ARFF Facility Improvements Phase II	BY PROJECT MANAGER	N
TRN 102	B	613,471	O	\$ 644,000.00	\$ 30,528.95	09 / 01 / 2009	09 / 01 / 2009		OTIS ELEVATOR COMPANY	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	176,137	O	\$ 180,000.00	\$ 3,862.76	09 / 01 / 2009	09 / 01 / 2009		OTIS ELEVATOR COMPANY	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	812,470	O	\$ 855,000.00	\$ 42,530.20	09 / 01 / 2009	09 / 01 / 2009		OTIS ELEVATOR COMPANY	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	7,405	O	\$ 213,000.00	\$205,595.43	09 / 01 / 2009	09 / 01 / 2009		OTIS ELEVATOR COMPANY	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	1,382,953	O	\$ 1,425,106.00		3/15/2007	1/1/2007	6/1/2012	Oxford Electronics	S	Maint. Of PLB & Baggage Handling Equip.	State Project Manager	N
TRN 102	B	689,723	O	\$ 711,923.00	\$ 22,199.62	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 102	B	1,550,835	O	\$ 1,707,000.00	\$156,164.75	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 102	B	28,422	O	\$ 59,700.00	\$ 31,278.31	07 / 01 / 2010	07 / 01 / 2010		PACIFIC COMMERCIAL SERVICES	S	FURNISHING WASTE MATERIALS DISPOSAL SERVICES, BO1012-23	Project Manager	Y
TRN 102	B	60,825	O	\$ -	\$ -	11 / 01 / 2010	11 / 01 / 2010		PACIFIC OHANA MASONRY & LANDSC	S	CLEANING OF TERMINAL STAIRWELLS AND INTERIOR OF LOADING BRIDGES AT HIA	Project Manager	Y
TRN 102	B	52,872	O	\$ 53,900.00	\$ 1,027.85	02 / 15 / 2008	02 / 15 / 2008		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	35,827	O	\$ 53,900.00	\$ 18,073.09	02 / 15 / 2008	02 / 15 / 2008		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	37,043	O	\$ 53,900.00	\$ 16,857.11	02 / 15 / 2008	02 / 15 / 2008		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF 800 MHZ COMMUNICATION SYSTEM HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	94,823	O	\$ 106,197.80	\$ 11,375.00	05 / 01 / 2010	05 / 01 / 2010		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM	Project Manager	Y



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TRN 102	B	52,129	O	\$ 129,000.00	\$ 76,871.10	05 / 01 / 2010	05 / 01 / 2010	5/1/12	PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM	Project Manager	Y
TRN 102	B	30,729	O	\$ 33,634.70	\$ 2,905.66	02 / 01 / 2010	02 / 01 / 2010		PARADISE LANDSCAPE MAINTENANCE	S	LANDSCAPE AND IRRIGATION MAINTENANCE AT AOELE STREET & RODGERS BLVD.	Project Manager	Y
TRN 102	B	0	O	\$ 45,005.00	\$ 45,005.00	07 / 17 / 2009	07 / 17 / 2009		PARADISE LANDSCAPE MAINTENANCE	S	MAINTENANCE OF CULTURAL PONDS HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	E	\$34,558,337.27	O	\$ 37,667,000.00		05/23/07	09/01/06	12/31/15	PARSONS TRANSPORTATION GROUP,	S	New Day Works Projects Program Manager	BY PROJECT MANAGER	Y
TRN 102	B	0	O	\$ 4,000,000.00		Pending			Pending	S	R/W 26L Pavement Repair	State Project Manager	N
TRN 102	N	0	O	\$ 11,198,000.00		Pending			Pending	S	R/W 26L Pavement Repair	State Project Manager	N
TRN 102	B	122,744	O	\$ 249,641.10		Pending	9/1/11		Pending	S	R/W 8L, 4R Edge Lighting	State Project Manager	N
TRN 102	N	0	O	\$ 1,225,000.00		Pending	9/1/11		Pending	S	R/W 8L, 4R Edge Lighting	State Project Manager	N
TRN 102	B	0	O	\$ 5,000,000.00		Pending			Pending	S	Runway 4R Pavement Repair	State Project Manager	N
TRN 102	N	0	O	\$ 15,000,000.00		Pending			Pending	S	Runway 4R Pavement Repair	State Project Manager	N
TRN 102	B	760,000	O						Ralph Inouye	S	Bldg. 345 Renov.	State Project Manager	N
TRN 102	B		O	\$ 11,477,532.00					Ralph Inouye	S	Common Chilled Water Loop	State Project Manager	N
TRN 102	N		O						Ralph Inouye	S	Common Chilled Water Loop	State Project Manager	N
TRN 102	B		O	\$ 375,000.00		3/8/2007			Richard Matsunaga	S	Design Support - O&M	State Project Manager	Y
TRN 102	B	0	O	\$ 250,000.00		Pending			RM Towill Corp.	S	R/W 26L Pavement Repair (CM)	state Project Manager	Y
TRN 102	N	0	O	\$ 750,000.00		Pending			RM Towill Corp.	S	R/W 26L Pavement Repair (CM)	state Project Manager	Y
TRN 102	B	5,839,351	O	\$ 6,147,004.88	\$307,653.96	04 / 01 / 2008	04 / 01 / 2008		ROBERT'S TOURS AND TRANSPORTAT	S	OPERATION, MAINTENANCE AND MANAGEMENT OF THE INTRA-AIRPORT PASSENGER TRANSPORTATION SYSTEM AT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	4,707,563	O	\$ 5,587,341.34	\$879,778.70	04 / 01 / 2008	04 / 01 / 2008		ROBERT'S TOURS AND TRANSPORTAT	S	OPERATION, MAINTENANCE AND MANAGEMENT OF THE INTRA-AIRPORT PASSENGER TRANSPORTATION SYSTEM AT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y

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TRN 102	B	5,384,208	O	\$ 6,270,432.32	\$886,224.51	04 / 01 / 2008	04 / 01 / 2008		ROBERT'S TOURS AND TRANSPORTAT	S	OPERATION, MAINTENANCE AND MANAGEMENT OF THE INTRA-AIRPORT PASSENGER TRANSPORTATION SYSTEM AT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	B	3,248,912	O	\$ 6,000,000.00	#####	04 / 01 / 2008	04 / 01 / 2008		ROBERT'S TOURS AND TRANSPORTAT	S	OPERATION, MAINTENANCE AND MANAGEMENT OF THE INTRA-AIRPORT PASSENGER TRANSPORTATION SYSTEM AT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	E	\$0.00	O	\$ 817,071.60		05/17/11		12/31/14	SATO & ASSOCIATES, INC.	S	NDWP HNL AQ Cargo Demo & Hardstand - Design	BY PROJECT MANAGER	Y
TRN 102	B	102,939	O	\$ 134,000.00	\$ 31,060.68	07 / 16 / 2007	07 / 16 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, HIA	Project Manager	Y
TRN 102	B	42,966	O	\$ 43,000.00	\$ 34.00	07 / 16 / 2007	07 / 16 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, HIA	Project Manager	Y
TRN 102	B	118,575	O	\$ 134,000.00	\$ 15,425.00	07 / 16 / 2007	07 / 16 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, HIA	Project Manager	Y
TRN 102	B	0	O	\$ 134,000.00	\$134,000.00	07 / 16 / 2007	07 / 16 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, HIA	Project Manager	Y
TRN 102	B	102,000	O	\$ 123,200.00	\$ 21,200.00	03 / 05 / 2003	03 / 05 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HIA. TERM INCLUDING YEARLY EXTENSIONS SHALL NOT EXCEED 3 YEARS.	Project Manager	Y
TRN 102	B	103,876	O	\$ 123,200.00	\$ 19,324.22	03 / 05 / 2003	03 / 05 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HIA. TERM INCLUDING YEARLY EXTENSIONS SHALL NOT EXCEED 3 YEARS.	Project Manager	Y
TRN 102	B	100,333	O	\$ 123,200.00	\$ 22,867.28	03 / 05 / 2003	03 / 05 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HIA. TERM INCLUDING YEARLY EXTENSIONS SHALL NOT EXCEED 3 YEARS.	Project Manager	Y
TRN 102	B	\$1,083,453.87	O	\$ 1,140,952.00		08/04/10	12/15/00		SEABOARD SURETY COMPANY	S	HNL Automatic Vehicle Identification System	BY PROJECT MANAGER	Y
TRN 102	X	\$246,328.41	O	\$ 353,998.42		08/04/10	12/15/00		SEABOARD SURETY COMPANY	S	HNL Automatic Vehicle Identification System	BY PROJECT MANAGER	Y
TRN 102	B	10,588,458	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 102	E	\$207,460.05	O	\$ 300,000.00		06/24/10	07/14/10	06/30/14	SEGAWA, Wesley R. & Associates, Inc.	S	NDWP HNL Commuter Ph 1 - Tenant Reloc. Impr.	BY PROJECT MANAGER	Y
TRN 102	E	\$75,144.69	O	\$ 444,000.00		06/30/10	11/23/10	04/30/14	SEGAWA, Wesley R. & Associates, Inc.	S	NDWP HNL Relocate IIT Cargo Facilities	BY PROJECT MANAGER	Y

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TRN 102	E	\$270,936.70	O	\$ 3,600,000.00		06/30/10	11/23/10	04/30/14	SEGAWA, Wesley R. & Associates, Inc.	S	NDWP HNL Relocate IIT Maintenance Fac.	BY PROJECT MANAGER	Y
TRN 102	E	\$53,060.99	O	\$ 277,484.00		06/30/10	11/23/10	04/30/14	SEGAWA, Wesley R. & Associates, Inc.	S	NDWP HNL Support Facility Site Prep-Elliott Street	BY PROJECT MANAGER	Y
TRN 102	E	\$907,500.00	O	\$ 907,500.00		01/23/09	02/01/08	12/01/10	SEGAWA, WESLEY R. AND ASSOCIATES	S	HNL New Airfield Electrical Vault	BY PROJECT MANAGER	Y
TRN 102	X	\$6,617,290.67	O	\$ 8,142,700.00		12/29/08	09/28/09		SHINTANI, ALAN INC.	S	Escalator Improvements at HNL	BY PROJECT MANAGER	Y
TRN 102	B	47,096	O	\$ 95,421.77	\$ 48,325.44	10 / 01 / 2010	10 / 01 / 2010	9/30/11	SMALT & COMPANY, INC.	S	LANDSCAPE AND IRRIGATION MAINTENANCE AT LAGOON DRIVE HONOLULU INTERANATIONAL AIRPORT	Project Manager	Y
TRN 102	B	0	O	\$ 95,421.77	\$ 95,421.77	10 / 01 / 2010	10/1/11		SMALT & COMPANY, INC.	S	LANDSCAPE AND IRRIGATION MAINTENANCE AT LAGOON DRIVE HONOLULU INTERANATIONAL AIRPORT	Project Manager	Y
TRN 102	E	\$655,682.86	O	\$ 729,457.00		05/15/08	06/01/09	June 2012	SSFM INTERNATIONAL, INC.	S	HNL Access Control & CCTV Systems	BY PROJECT MANAGER	Y
TRN 102	X	\$477,192.45	O	\$ 490,453.90		12/24/08	10/26/09	06/30/12	SSFM INTERNATIONAL, INC.	S	HNL ARFF Facility Improvements	BY PROJECT MANAGER	Y
TRN 102	B	201,932	O	\$ -	\$ -	08 / 01 / 2007	08 / 01 / 2007		STEINER HAWAII INC DBA ALSCO	S	FURNISHING DELIVERING AND LAUNDERING UNIFORMS ON A RENTAL BASIS AT HIA	Project Manager	Y
TRN 102	B	20,751	O	\$ 39,522.20	\$ 18,771.54	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISH ANNUAL ARFF MEDICAL EXAMINATIONS	Project Manager	Y
TRN 102	B		O				12/15/00	2/15/12	Ted's Wiring Service	S	Automated Vehicle Identification System	State Project Manager	N
TRN 102	B		O						Ted's Wiring Service	S	IIT Conference Ctr - Lighting/Sound Sys.	State Project Manager	N
TRN 102	X	\$420,647.50	O	\$ 500,000.00		01/06/10	01/04/10		TM DESIGNERS, INC.	S	Escalator Improvements at HNL	BY PROJECT MANAGER	Y
TRN 102	X	\$235,922.78	O	\$ 500,000.00		05/14/09	06/19/09	01/31/12	TM DESIGNERS, INC.	S	HNL Loading Bridge Replacement at OST	BY PROJECT MANAGER	Y
TRN 102	B	98,500	O	\$ 98,500.00		5/12/2011	6/14/11		TMD	S	Rehabilitate Taxiway RA (CM cost only)	State Project Manager	Y
TRN 102	N	141,051	O	\$ 310,000.00		7/27/2011	6/14/11		TMD	S	Rehabilitate Taxiway RA (CM cost only)	State Project Manager	Y
TRN 102	W	455,440	O	\$ 800,000.00	\$344,560.01	02 / 07 / 2011	02 / 07 / 2011		TOWILL, R. M. CORPORATION	S	CENTRAL CONCOURSE SPALL REPAIRS, DRAIN REPAIRS, AND REROOFING HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 102	E	\$1,536,244.73	O	\$ 1,680,000.00		05/21/09	06/19/09		TOWILL, R. M. CORPORATION	S	CM Services - OST Chiller Plant Replacement	BY PROJECT MANAGER	Y
TRN 102	E	\$3,677,014.30	O	\$ 3,729,687.00		10/17/07	02/19/08	12/01/10	TRITON MARINE CONSTRUCTION CORP	G	HNL New Airfield Electrical Vault	BY PROJECT MANAGER	N
TRN 102	N	\$8,852,466.00	O	\$ 8,996,283.00		10/17/07	02/19/08	12/01/10	TRITON MARINE CONSTRUCTION CORP	G	HNL New Airfield Electrical Vault	BY PROJECT MANAGER	N

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TRN 102	B	4,432	O	\$ 4,431.60	\$ -	02 / 01 / 2009	2/1/11	1/31/12	UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y
TRN 102	B	4,401	O	\$ 4,400.58	\$ -	02 / 01 / 2009	2/1/10	1/31/11	UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y
TRN 102	B	4,041	O	\$ 4,369.56	\$ 328.20	02 / 01 / 2009	02 / 01 / 2009	1/31/10	UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y
TRN 102	B	268,000	O	\$ 1,048,218.00		11/28/2011	10/26/11	10/6/13	URS	S	Rehabilitate Runway 26L (Design only)	State Project Manager	Y
TRN 102	N	802,000	O	\$ 802,000.00		11/28/2011	10/26/11	10/6/13	URS	S	Rehabilitate Runway 26L (Design only)	State Project Manager	Y
TRN 102	B	\$0.00	O	\$ 1,070,000.00		10/28/11			URS CORPORATION	S	HNL Runway 26L Pavement Improvements	BY PROJECT MANAGER	Y
TRN 102	E	\$34,086.23	O	\$ 1,524,621.00		10/13/10	04/15/11	11/13/12	WATTS CONSTRUCTORS LLC	G	Emergency Power Facility at HNL	BY PROJECT MANAGER	N
TRN 102	X	\$306,783.00	O	\$ 13,721,589.00		10/13/10	04/15/11	11/13/12	WATTS CONSTRUCTORS LLC	G	Emergency Power Facility at HNL	BY PROJECT MANAGER	N
TRN 102	B	\$2,456,623.79	O	\$ 4,238,514.00		06/22/00	07/03/00	12/31/12	WILSON OKAMOTO CORPORATION	S	HNL ITTS 3rd Level OST Roadway Strengthening	BY PROJECT MANAGER	Y
TRN 104	B	1,800	O	\$ 1,799.80	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 104	B	242	O	\$ 1,450.00	\$ 1,208.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 104	B	38,255	O	\$ 149,564.80	\$111,309.88	05 / 24 / 2010	05 / 24 / 2010		DOONWOOD ENGINEERING, INC.	S	MONITORING AND MAINTENANCE OF WATER SYSTEM DILLINGHAM AIRPORT	Project Manager	Y
TRN 104	B	24,227	O	\$ 149,564.80	\$125,337.83	05 / 24 / 2010	05 / 24 / 2010		DOONWOOD ENGINEERING, INC.	S	MONITORING AND MAINTENANCE OF WATER SYSTEM DILLINGHAM AIRPORT	Project Manager	Y
TRN 104	B	60,328	O	\$ 94,035.00	\$ 33,706.87	07 / 26 / 2009	07 / 26 / 2009		DOONWOOD ENGINEERING, INC.	S	MONITORING AND MAINTENANCE OF WATER SYSTEM KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	0	O	\$ 94,035.00	\$ 94,035.00	07 / 26 / 2009	07 / 26 / 2009		DOONWOOD ENGINEERING, INC.	S	MONITORING AND MAINTENANCE OF WATER SYSTEM KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	open-end	A	open-end			7/1/2009	7/1/2012	Grace Pacific	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 104	B	open-end	A	open-end			7/1/2009	7/1/2012	Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 104	B	332,751	O	\$ 373,106.00		5/15/2009			M. Nakai Repair Svc.	S	Installing AST, Kalaeloa Airport	State Project Manager	N

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TRN 104	B	open-end	A	open-end			7/1/2009	7/1/2012	Maui Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 104	B	incl. in BO1907-53	A	incl. in BO1907-53		8/19/2009	7/27/2009	7/27/2012	National Fire Protection	S	Inspect. & Maint. Of Fire Protection Equip.	State Project Manager	N
TRN 104	B	incl. in BO1907-53	A	incl. in BO1907-53		8/19/2009	7/27/2009	7/27/2012	National Fire Protection	S	Inspect. & Maint. Of Fire Protection Equip.	State Project Manager	N
TRN 104	B	8,479	O	\$ 9,015.00	\$ 536.00	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	6,000	O	\$ 6,000.00	\$ -	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	6,528	O	\$ 12,000.00	\$ 5,472.00	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	9,106	O	\$ 18,030.00	\$ 8,924.00	07 / 27 / 2009	07 / 27 / 2009		NATIONAL FIRE PROTECTION CO.,	S	INSPECTION AND MAINTENANCE SERVICES OF AIRPORT FIRE PROTECTION EQUIPMENT HONOLULU INTERNATIONAL AIPORT, DILLINGHAM AIRFIELD, AND KALAELOA AIRPORT	Project Manager	Y
TRN 104	B	0	O	\$ 100,000.00		Pending	Pending	Pending	Oceanit	S	Misc. Airfield Improvements	State Project Manager	Y
TRN 104	N	0	O	\$ 150,000.00		Pending	Pending	Pending	Oceanit	S	Misc. Airfield Improvements	State Project Manager	Y
TRN 104	B		O	\$ 597,000.00					Okahara and Assoc.	S	Misc. Airfield Design	State Project Manager	Y
TRN 104	B	144,770	O	\$ 144,770.00		8/24/2009	9/1/10	12/29/10	Sakuma Electric	S	Provide & Install Emerg. Generator	State Project Manager	N
TRN 104	B	170,569	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 104	B	315,084	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 104	B	10,363	O	\$ 17,125.70	\$ 6,762.35	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISH ANNUAL ARFF MEDICAL EXAMINATIONS	Project Manager	Y
TRN 104	B	654,291	O	\$ 654,291.00					Ted's Wiring Service	S	Misc. Electrical Work	State Project Manager	N
TRN 104	B	\$46,219.25	O	\$ 84,000.00		05/26/10	06/23/10	06/22/12	USHIJIMA ARCHITECTS INC.	S	Hangar 110 Improvements at Kalaeloa Airport	BY PROJECT MANAGER	Y
TRN 104	B	\$38,498.80	O	\$ 39,750.00		05/23/07	06/25/07	12/21/12	WILSON OKAMOTO CORP	S	JRF Construct T-Hangars, Phase I	BY PROJECT MANAGER	Y

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TRN 104	N	\$731,411.00	O	\$ 755,250.00		05/23/07	06/25/07	12/21/12	WILSON OKAMOTO CORP	S	JRF Construct T-Hangars, Phase I	BY PROJECT MANAGER	Y
TRN 111	B	8,000	O	\$ 8,000.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 111	B	1,583	O	\$ 9,500.00	\$ 7,916.66	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 111	B	69,496	O	\$ 99,731.50	\$ 30,235.44	03 / 01 / 2010	03 / 01 / 2010		BRIANT CONSTRUCTION, INC.	S	OPERATING AND MAINTAINING WASTEWATER TREATMENT PLANT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	47,809	O	\$ 99,731.50	\$ 51,922.09	03 / 01 / 2010	03 / 01 / 2010		BRIANT CONSTRUCTION, INC.	S	OPERATING AND MAINTAINING WASTEWATER TREATMENT PLANT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B		A	open-end			7/1/2009		Grace Pacific	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 111	B	78,976	O	\$ 90,000.00	\$ 11,024.00	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VMACS	Project Manager	Y
TRN 111	B	29,440	O	\$ 90,000.00	\$ 60,560.00	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VMACS	Project Manager	Y
TRN 111	B	57,702	O	\$ 90,000.00	\$ 32,297.60	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VMACS	Project Manager	Y
TRN 111	B	8,913	O	\$ -	\$ -	12 / 01 / 2010	12 / 01 / 2010		HAWAII PAPER PRODUCTS INC	S	FURNISHING AND DELIVERING JANITORIAL SUPPLIES AT THE KONA AND HILO AIRPORTS	Project Manager	Y
TRN 111	B	24,473	O	\$ 78,699.06	\$ 54,225.74	02 / 01 / 2011	02 / 01 / 2011		HEIDE & COOK LTD	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	33,428	O	\$ 58,447.00	\$ 25,018.80	01 / 01 / 2005	01 / 01 / 2005		HEIDE & COOK LTD	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT AT HILO INT'L AIRPORT MAY EXTEND 2-12 MOS PERIOD.	Project Manager	Y
TRN 111	B	40,346	O	\$ 58,447.00	\$ 18,101.01	01 / 01 / 2005	01 / 01 / 2005		HEIDE & COOK LTD	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT AT HILO INT'L AIRPORT MAY EXTEND 2-12 MOS PERIOD.	Project Manager	Y
TRN 111	B	50,250	O	\$ 58,447.00	\$ 8,196.65	01 / 01 / 2005	01 / 01 / 2005		HEIDE & COOK LTD	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT AT HILO INT'L AIRPORT MAY EXTEND 2-12 MOS PERIOD.	Project Manager	Y
TRN 111	B	62,151	O	\$ 62,150.56	\$ -	01 / 15 / 2008	01 / 15 / 2008		HEIDE & COOK LTD	S	MAINTENANCE OF THE AIR CONDITIONING EQUIPMENT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	34,651	O	\$ 34,651.19	\$ -	01 / 15 / 2008	01 / 15 / 2008		HEIDE & COOK LTD	S	MAINTENANCE OF THE AIR CONDITIONING EQUIPMENT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	68,413	O	\$ 72,500.00	\$ 4,087.27	01 / 15 / 2008	01 / 15 / 2008		HEIDE & COOK LTD	S	MAINTENANCE OF THE AIR CONDITIONING EQUIPMENT HILO INTERNATIONAL AIRPORT	Project Manager	Y

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TRN 111	B	78,976	A	\$ 90,000.00		4/29/2010	5/1/2010	4/30/11	HICI	S	Maint. Of VMACS	State Project Manager	N
TRN 111	B	99,049	O	\$ 299,746.00		12/1/2010	12/1/10	8/31/10	Isemoto Contracting	S	Replacement of PLB - PH.2	State Project Manager	N
TRN 111	N		O	\$ 2,850,161.00			12/1/10	1/3/12	Isemoto Contracting	S	Replacement of PLB - PH.2	State Project Manager	N
TRN 111	B	\$1,750,820.55	O	\$ 7,040,694.80		09/15/09	10/19/09	04/01/12	ISEMOTO CONTRACTING CO., LTD.	G	ITO Hold Cargo Building/Light Industrial Facilities	BY PROJECT MANAGER	N
TRN 111	N	\$3,772,624.00	O	\$ 8,037,943.00		09/15/09	10/19/09	04/01/12	ISEMOTO CONTRACTING CO., LTD.	G	ITO Hold Cargo Building/Light Industrial Facilities	BY PROJECT MANAGER	N
TRN 111	B	127,000	O	\$ 127,000.00	\$ -	04 / 28 / 2010	04 / 28 / 2010	4/27/11	ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	48,564	O	\$ 127,000.00	\$ 78,436.40	04 / 28 / 2010	4/28/11	4/27/12	ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	260,557	O	\$ 260,557.00		10/28/2011			Jas. W. Glover	S	Rehabilitate Apron & Txwys - Phase II	State Project Manager	N
TRN 111	N	2,195,743	O	\$ 2,195,743.00		10/28/2011			Jas. W. Glover	S	Rehabilitate Apron & Txwys - Phase II	State Project Manager	N
TRN 111	B	1,445,000	O	\$ 1,445,000.00		11/17/2011			Jas. W. Glover	S	Rehabilitate Runway 3/21- Phase II	State Project Manager	N
TRN 111	N	10,612,395	O	\$ 10,612,395.00		11/17/2011			Jas. W. Glover	S	Rehabilitate Runway 3/21- Phase II	State Project Manager	N
TRN 111	B		A	open-end			7/1/2009		Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 111	B	30,000	O	\$ 30,000.00		11/17/2011			JC Engineering	S	Rehabilitate Runway 3/21 (Design only)	State Project Manager	Y
TRN 111	N	570,000	O	\$ 570,000.00		11/17/2011			JC Engineering	S	Rehabilitate Runway 3/21 (Design only)	State Project Manager	Y
TRN 111	B	12,459	O	\$ 18,350.00	\$ 5,890.86	05 / 29 / 2009	05 / 29 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	12,749	O	\$ 18,350.00	\$ 5,601.11	05 / 29 / 2009	05 / 29 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	6,954	O	\$ 18,350.00	\$ 11,396.06	05 / 29 / 2009	05 / 29 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS AT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	\$4,284.00	O	\$ 7,634.00		11/04/10	01/04/11	01/04/12	LANDRUM & BROWN INCORPORATED	S	ITO Noise Exposure Maps	BY PROJECT MANAGER	Y
TRN 111	N	\$81,350.00	O	\$ 145,046.00		11/04/10	01/04/11	01/04/12	LANDRUM & BROWN INCORPORATED	S	ITO Noise Exposure Maps	BY PROJECT MANAGER	Y
TRN 111	B		A	open-end			7/1/2009		Mau Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 111	B	\$1,332,692.15	O	\$ 1,447,611.00		04/29/99	06/01/99	04/01/12	NAGATA, RONALD H. AIA INC	S	ITO Hold Cargo Building/Light Industrial Facilities	BY PROJECT MANAGER	Y

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TRN 111	B	30,000	O	\$ 30,000.00		9/28/2011	9/7/11		Okahara & Associates	S	Rehabilitate Apron & Txwys (Design only)	State Project Manager	Y
TRN 111	N	117,993	O	\$ 190,000.00		9/28/2011	9/7/11		Okahara & Associates	S	Rehabilitate Apron & Txwys (Design only)	State Project Manager	Y
TRN 111	B	\$5,899.80	O	\$ 30,000.00		09/08/11	09/07/11	09/07/14	OKAHARA & ASSOCIATES, INC.	S	ITO TW Apron Drainage/Airfield Signs, Lights	BY PROJECT MANAGER	Y
TRN 111	N	\$112,093.00	O	\$ 190,000.00		09/08/11	09/07/11	09/07/14	OKAHARA & ASSOCIATES, INC.	S	ITO TW Apron Drainage/Airfield Signs, Lights	BY PROJECT MANAGER	Y
TRN 111	B	116,881	O	\$ 127,307.00	\$ 10,425.64	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 111	B	262,930	O	\$ 275,000.00	\$ 12,069.96	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 111	B	244,599	O	\$ 275,000.00	\$ 30,401.03	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 111	B	13,785	O	\$ -	\$ -	08 / 17 / 2009	08 / 17 / 2009		PACIFIC WASTE INC	S	REFUSE COLLECTION AND DISPOSAL AT HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	N	199,503	O	\$ 199,000.00		6/15/2011			RM Towill Corp.	S	Rehab Rwy. 3/21, Txwys E&G (CM only)	State Project Manager	Y
TRN 111	B	19,755	O	\$ 30,000.00	\$ 10,245.00	01 / 16 / 2003	01 / 16 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HILO INTL AIRPORT. MAYBE EXTENDED FOR ADDTL ONE YEAR TERMS. TERM INCLUDING YRLY EXTENSIONS	Project Manager	Y
TRN 111	B	26,340	O	\$ 30,000.00	\$ 3,660.00	01 / 16 / 2003	01 / 16 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HILO INTL AIRPORT. MAYBE EXTENDED FOR ADDTL ONE YEAR TERMS. TERM INCLUDING YRLY EXTENSIONS	Project Manager	Y
TRN 111	B	25,682	O	\$ 30,000.00	\$ 4,318.50	01 / 16 / 2003	01 / 16 / 2003		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF AIRPORT TELEPHONE SYSTEM AT HILO INTL AIRPORT. MAYBE EXTENDED FOR ADDTL ONE YEAR TERMS. TERM INCLUDING YRLY EXTENSIONS	Project Manager	Y
TRN 111	B	30,663	O	\$ 36,500.00	\$ 5,836.97	05 / 15 / 2006	05 / 15 / 2006		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	25,632	O	\$ 36,500.00	\$ 10,867.63	05 / 15 / 2006	05 / 15 / 2006		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	28,028	O	\$ 36,500.00	\$ 8,472.08	05 / 15 / 2006	05 / 15 / 2006		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM HILO INTERNATIONAL AIRPORT	Project Manager	Y



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TRN 111	B	2,279,322	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 111	B	\$909,023.61	O	\$ 1,200,000.00		02/05/08	05/19/08	04/01/12	SEGAWA, WESLEY R. AND ASSO.	S	ITO Hold Cargo Building/Light Industrial Facilities	BY PROJECT MANAGER	Y
TRN 111	B	\$199,503.80	O	\$ 220,000.00		04/20/11	06/15/11	10/06/11	SEGAWA, WESLEY R. AND ASSOCIATES	S	ITO Taxiways & Thresholds Pavement Impr.	BY PROJECT MANAGER	Y
TRN 111	B	26,946	O	\$ 30,000.00	\$ 3,054.38	10 / 01 / 2010	10 / 01 / 2010		SIMPLEXGRINNELL, LP	S	MAINTENANCE OF FIRE ALRAM SYSTEM	Project Manager	Y
TRN 111	B	8,004	O	\$ 21,355.75	\$ 13,351.45	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISH ANNUAL ARFF MEDICAL EXAMINATIONS	Project Manager	Y
TRN 111	B	22,299	O	\$ 23,500.00	\$ 1,201.00	04 / 01 / 2006	04 / 01 / 2006		THYSSENKRUPP ELEVATOR CO.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	22,396	O	\$ 23,500.00	\$ 1,104.40	04 / 01 / 2006	04 / 01 / 2006		THYSSENKRUPP ELEVATOR CO.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	861	O	\$ 5,000.00	\$ 4,139.00	04 / 01 / 2006	04 / 01 / 2006		THYSSENKRUPP ELEVATOR CO.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	21,107	O	\$ 23,500.00	\$ 2,392.70	04 / 01 / 2006	04 / 01 / 2006		THYSSENKRUPP ELEVATOR CO.	S	MAINTENANCE OF ELEVATORS AND ESCALATORS HILO INTERNATIONAL AIRPORT	Project Manager	Y
TRN 111	B	\$283,930.85	O	\$ 289,495.00		10/14/08	12/08/08		TOWER ENGINEERING HAWAII, LTD.	S	ITO Air Conditioning System Replacement	BY PROJECT MANAGER	Y
TRN 111	B	30,000	O	\$ 30,000.00		6/27/2011			Wesley R. Segawa & Associates	S	Rehab Rwy. 3/21, Txwys E&G (CM only)	State Project Manager	Y
TRN 111	B	\$912.60	O	\$ 335,737.00		11/24/10	06/20/11	10/06/11	YAMADA & SONS, INC.	G	ITO Taxiways & Thresholds Pavement Impr.	BY PROJECT MANAGER	N
TRN 111	N	\$17,328.00	O	\$ 2,984,367.00		11/24/10	06/20/11	10/06/11	YAMADA & SONS, INC.	G	ITO Taxiways & Thresholds Pavement Impr.	BY PROJECT MANAGER	N
TRN 114	B	19,725	O	\$ 19,725.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 114	B	1,500	O	\$ 9,000.00	\$ 7,500.00	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 114	B	41,942	O	\$ 147,228.00	\$105,286.47	08 / 01 / 2011	08 / 01 / 2011		BRODERSON LANDSCAPE INC.	S	MAINTENANCE OF TREES & LANDSCAPING KONA INTERNATIONAL AIRPORT	Project Manager	Y
TRN 114	B	100,970	O	\$ 113,300.00	\$ 12,330.00	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VIDEO MONITORING ACCESS CONTROL SYSTEM (VMACS)	Project Manager	Y
TRN 114	B	80,438	O	\$ 113,300.00	\$ 32,862.50	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VIDEO MONITORING ACCESS CONTROL SYSTEM (VMACS)	Project Manager	Y
TRN 114	B	56,260	O	\$ 113,300.00	\$ 57,040.00	05 / 01 / 2009	05 / 01 / 2009		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF VIDEO MONITORING ACCESS CONTROL SYSTEM (VMACS)	Project Manager	Y
TRN 114	B	43,225	O	\$ 50,000.00	\$ 6,775.00	12 / 01 / 2006	12 / 01 / 2006		HAWAII INSTRUMENTATION AND CON	S	MAINTENANCE AND REPAIR OF FIRE ALARM SYSTEM KONA INTERNATIONAL AIRPORT BH2702-53	Project Manager	Y

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TRN 114	B	43,575	O	\$ 50,000.00	\$ 6,425.00	12 / 01 / 2006	12 / 01 / 2006		HAWAII INSTRUMENTATION AND CON	S	MAINTENANCE AND REPAIR OF FIRE ALARM SYSTEM KONA INTERNATIONAL AIRPORT BH2702-53	Project Manager	Y
TRN 114	B	36,575	O	\$ 50,000.00	\$ 13,425.00	12 / 01 / 2006	12 / 01 / 2006		HAWAII INSTRUMENTATION AND CON	S	MAINTENANCE AND REPAIR OF FIRE ALARM SYSTEM KONA INTERNATIONAL AIRPORT BH2702-53	Project Manager	Y
TRN 114	B	24,891	O	\$ -	\$ -	12 / 01 / 2010	12 / 01 / 2010		HAWAII PAPER PRODUCTS INC	S	FURNISHING AND DELIVERING JANITORIAL SUPPLIES AT THE KONA AND HILO AIRPORTS	Project Manager	Y
TRN 114	E	\$248,653.98	O	\$ 552,320.00		09/15/08	08/28/08	01/27/12	INNOVATIVE TECHNICAL SOLUTIONS	S	KOA Construction Management Support	BY PROJECT MANAGER	Y
TRN 114	B	\$3,706,889.55	O	\$ 3,801,938.00		09/30/10	10/12/10	04/28/11	ISEMOTO CONTRACTING CO., LTD.	G	KOA Parking Lot Expansion, Phase III	BY PROJECT MANAGER	N
TRN 114	B	0	O	\$ 64,500.00	\$ 64,500.00	11 / 01 / 2010	11 / 01 / 2010		JOHNSON CONTROLS, INC.	S	MAINTENANCE OF AIR-CONDITIONING EQUIPMENT	Project Manager	Y
TRN 114	B	\$440,029.76	O	\$ 532,730.00		03/08/07	10/01/06	06/30/12	KOBER/HANSSEN/MITCHELL ARCHITECTS	S	KOA Master Plan/Noise Exposure Maps Update	BY PROJECT MANAGER	Y
TRN 114	N	\$1,800,000.00	O	\$ 1,800,000.00		03/08/07	10/01/06	06/30/12	KOBER/HANSSEN/MITCHELL ARCHITECTS	S	KOA Master Plan/Noise Exposure Maps Update	BY PROJECT MANAGER	Y
TRN 114	B	\$3,067,738.52	O	\$ 3,985,000.00		11/19/07	09/01/07	01/27/12	KYA DESIGN GROUP, INC.	S	KOA Terminal Improvements - Design	BY PROJECT MANAGER	Y
TRN 114	B	\$775,750.70	O	\$ 1,105,000.00		03/05/03	12/04/02	12/31/11	KYA DESIGN GROUP, INC.	S	Part 107 Security, Ph. 1 - KOA	BY PROJECT MANAGER	Y
TRN 114	E	\$0.00	O	\$ 223,698.00		11/04/11	Feb 2012	Aug 2012	NAN, INC.	G	KOA South Terminal Baggage Claim Improvements	BY PROJECT MANAGER	N
TRN 114	N	\$0.00	O	\$ 1,770,935.00		11/04/11	Feb 2012	Aug 2012	NAN, INC.	G	KOA South Terminal Baggage Claim Improvements	BY PROJECT MANAGER	N
TRN 114	B	83,552	O	\$ 86,000.00	\$ 2,447.86	04 / 19 / 2010	04 / 19 / 2010		NORTH PACIFIC SOLUTIONS LLC	S	MAINTENANCE & REPAIR OF FIRE ALARM AND ENERGY MONITORING SYSTEM KONA INTERNATIONAL AIRPORT AT KEAHOLE	Project Manager	Y
TRN 114	B	46,538	O	\$ 86,000.00	\$ 39,462.14	04 / 19 / 2010	04 / 19 / 2010		NORTH PACIFIC SOLUTIONS LLC	S	MAINTENANCE & REPAIR OF FIRE ALARM AND ENERGY MONITORING SYSTEM KONA INTERNATIONAL AIRPORT AT KEAHOLE	Project Manager	Y
TRN 114	B	34,828	O	\$ 35,408.00	\$ 579.98	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 114	B	70,814	O	\$ 82,000.00	\$ 11,185.60	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 114	B	72,186	O	\$ 82,000.00	\$ 9,813.57	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 114	B	21,719	O	\$ -	\$ -	08 / 12 / 2010	08 / 12 / 2010		PACIFIC WASTE INC	S	FURNISHING REFUSE COLLECTION AND DISPOSAL AT KONA INTERNATIONAL AIRPORT	Project Manager	Y

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TRN 114	B	16,621	O	\$ 16,621.26	\$ -	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	18,485	O	\$ 18,484.98	\$ -	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	20,550	O	\$ 20,550.24	\$ -	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	22,051	O	\$ 24,916.32	\$ 2,865.24	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	21,784	O	\$ 28,664.49	\$ 6,880.53	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	0	O	\$ 7,944.48	\$ 7,944.48	04 / 11 / 2005	04 / 11 / 2005		PACIFIC WASTE INC.	S	FURNISHING REFUSE COLLECTION & DISPOSAL SVC KONA INTL AIRPORT AT KEAHOLE EH2413-05 INITIAL PERIOD OF 36 MOS OPT TO EXT FOR 2 ADDL 12 MO	Project Manager	Y
TRN 114	B	2,886,884	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 114	B	11,407	O	\$ 23,098.60	\$ 11,691.48	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISH ANNUAL ARFF MEDICAL EXAMINATIONS	Project Manager	Y
TRN 114	B	235,561	O	\$ 309,622.50	\$ 74,061.46	10 / 28 / 2010	10 / 28 / 2010		WASTEWATER & PUMP SPECIALTIES	S	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT KONA INTERNATIONAL AIRPORT AT KEAHOLE	Project Manager	Y
TRN 114	B	71,877	O	\$ 75,000.00	\$ 3,122.76	10 / 28 / 2010	10 / 28 / 2010		WASTEWATER & PUMP SPECIALTIES	S	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT KONA INTERNATIONAL AIRPORT AT KEAHOLE	Project Manager	Y
TRN 114	B	25,858	O	\$ 76,532.50	\$ 50,674.25	10 / 28 / 2010	10 / 28 / 2010		WASTEWATER & PUMP SPECIALTIES	S	OPERATING & MAINTAINING WASTEWATER TREATMENT PLANT KONA INTERNATIONAL AIRPORT AT KEAHOLE	Project Manager	Y
TRN 114	B	\$6,007.70	O	\$ 142,575.00		05/10/11	07/11/11	07/11/13	WILSON OKAMOTO CORPORATION	S	KOA Environmental Assessment	BY PROJECT MANAGER	Y
TRN 114	N	\$17,062.00	O	\$ 457,425.00		05/10/11	07/11/11	07/11/13	WILSON OKAMOTO CORPORATION	S	KOA Environmental Assessment	BY PROJECT MANAGER	Y

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TRN 116	B	1,000	O	\$ 1,000.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 116	B	167	O	\$ 1,000.00	\$ 833.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 116	B	143,832	A	\$ 166,623.80				6/8/2008	Broderson Landscape	S	Maint. Of Trees & Landscaping	State Project Manager	N
TRN 116	B		A					8/1/2011	Broderson Landscape	S	Maint. Of Trees & Landscaping	State Project Manager	N
TRN 116	B		A	open-end				7/1/2009	Grace Pacific	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 116	B	44,701	O	\$ 59,100.00		1/13/2007	12/31/2007	11/30/08	Heide & Cook	S	Maint. Of Air Conditioning	State Project Manager	N
TRN 116	B	80,438	O	\$ 113,000.00				5/1/2009	4/30/11 HICI	S	Maint. Of VMACS	State Project Manager	N
TRN 116	B	348,929	O	\$ 348,929.00		Pending			Jas. W. Glover	S	Rehabilitate Runway 17/35	State Project Manager	N
TRN 116	N	2,276,385	O	\$ 2,276,385.00		Pending			Jas. W. Glover	S	Rehabilitate Runway 17/35	State Project Manager	N
TRN 116	B		A	open-end				7/1/2009	Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 116	B	0	O	\$ 64,500.00				12/1/2011	JCI	S	Maint. Of Air Conditioning	State Project Manager	N
TRN 116	B		A	\$ 271,854.00				6/1/2008	Keahole Ventures	S	Operating & Maint. WWTP	State Project Manager	N
TRN 116	B		A	open-end				7/1/2009	Maui Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 116	B		A	\$ 86,000.00				2/23/2011	North Pacific Solution	S	Maint. Of FA and EMCS	State Project Manager	N
TRN 116	B	57,521	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 116	B		A	\$ 309,622.50				10/28/2010	Wastewater & Pump Specialties	S	Operating & Maint. WWTP	State Project Manager	N
TRN 131	B	25,000	O	\$ 24,999.96	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 131	B	2,083	O	\$ 12,500.00	\$ 10,416.66	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y

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TRN 131	B	462,627	O	\$ -	\$ -	09 / 24 / 2008	09 / 24 / 2008		ALOHA WASTE SYSTEMS INC	S	FURNISHING REFUSE COLLECTION AND DISPOSAL SERVICES AT KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	45,070	O	\$ 172,248.00		10/22/2010	4/7/2011		Arita-Poulson	S	Re-roof & Re-paint Vehicle Shed	State Project Manager	N
TRN 131	E	\$2,877,207.51	O	\$ 3,580,768.00		06/29/10	03/01/11	04/30/12	BEACHSIDE ROOFING, LLC	G	Kahului Airport Reroof Terminal Building	BY PROJECT MANAGER	N
TRN 131	E	\$226,988.24	O	\$ 630,000.00		12/16/10	01/18/11	04/30/12	BOWERS + KUBOTA CONSULTING INC	S	Kahului Airport Reroof Terminal Building	BY PROJECT MANAGER	Y
TRN 131	B	\$651,744.52	O	\$ 670,000.00		06/29/09	06/08/09		BOWERS + KUBOTA CONSULTING INC	S	Kahului Apron Pavement Structural Impr.	BY PROJECT MANAGER	Y
TRN 131	E	\$2,135,485.06	O	\$ 2,200,000.00		12/10/04	12/05/04	TBD	BOWERS + KUBOTA CONSULTING INC	G	OGG EDS Integration Improvements	BY PROJECT MANAGER	Y
TRN 131	E	\$347,648.83	O	\$ 800,000.00		09/11/08	09/08/08	April 2012	BOWERS + KUBOTA CONSULTING INC	S	OGG Passenger Information Systems Ph 1	BY PROJECT MANAGER	Y
TRN 131	N	26,000	O	\$ 74,000.00	\$ 48,000.00	07 / 25 / 2011	07 / 25 / 2011		DESPINS GENERAL CONSTRUCTION	E	EDUCATIONAL DISPLAYS FOR KAHULUI ALIEN SPECIES ACTION PLAN KAHULUI AIRPORT	Project Manager	N
TRN 131	B	\$207,642.09	O	\$ 220,000.00		08/13/07	09/17/07	TBD	DKKY ARCHITECTURE STUDIO, INC.	S	OGG Restroom, Office and Training Room Impr.	BY PROJECT MANAGER	Y
TRN 131	N	\$0.00	O	\$ 509,805.00		09/14/11	Jan 2012	April 2012	Du-Watts Electric, Inc.	G	CCTV System for TSA Security at OGG	BY PROJECT MANAGER	N
TRN 131	N	409,742	O	\$ 450,000.00	\$ 40,258.08	03 / 23 / 2005	03 / 23 / 2005		EKNA SERVICES, INC.	S	KAHULUI AIRPORT ALIEN SPECIES MITIGATION PROGRAM PROJECT#AM1011-08.	Project Manager	Y
TRN 131	N	450,000	O	\$ 450,000.00	\$ -	03 / 23 / 2005	03 / 23 / 2005		EKNA SERVICES, INC.	S	KAHULUI AIRPORT ALIEN SPECIES MITIGATION PROGRAM PROJECT#AM1011-08.	Project Manager	Y
TRN 131	B	\$6,650.00	O	\$ 143,000.00		10/07/11	11/01/11	11/01/12	EKNA SERVICES, INC.	S	OGG Property Acq. Environmental Services	BY PROJECT MANAGER	Y
TRN 131	B		O	\$ 778,800.00					FOPCO	S	ARRF Station Misc. Repairs	State Project Manager	N
TRN 131	B	183,370	O	\$ 207,000.00		8/31/2010	10/11/2010		Goodfellow Bros.	S	Replacement of Detector Check Valves	State Project Manager	N
TRN 131	X	\$4,498,731.32	O	\$ 4,845,000.00		11/08/08	01/12/09		GOODFELLOW BROTHERS, INC.	G	OGG Runway Safety Area Improvements Phase II	BY PROJECT MANAGER	N
TRN 131	B		A	open-end			7/1/2009		Grace Pacific	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 131	B		O	\$ 427,586.50					Harry Asato Painting	S	Taxilane E & Gen. Aviation Markings	State Project Manager	N
TRN 131	B	196,599	O	\$ 196,598.78	\$ -	06 / 01 / 2007	06 / 01 / 2007		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF SECURITY AND EMCS SYSTEM, KAHULUI AIRPORT	Project Manager	Y

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TRN 131	B	284,499	O	\$ 284,498.79	\$ -	06 / 01 / 2007	06 / 01 / 2007		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF SECURITY AND EMCS SYSTEM, KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	279,083	O	\$ 285,000.00	\$ 5,916.61	06 / 01 / 2007	06 / 01 / 2007		HAWAII INSTRUMENTATION & CONTR	S	MAINTENANCE OF SECURITY AND EMCS SYSTEM, KAHULUI AIRPORT	Project Manager	Y
TRN 131	B		A	\$ 22,220.00			10/29/2007		Islandwide Landscaping	S	Tree Trimming	State Project Manager	N
TRN 131	B	481,860	O	\$ 500,000.00		9/3/2008	6/19/2009		Jas. W. Glover	S	Apron Pavement Structural Improvements	State Project Manager	N
TRN 131	N		O	\$ 17,017,280.00		9/3/2008	6/19/2009		Jas. W. Glover	S	Apron Pavement Structural Improvements	State Project Manager	N
TRN 131	B		A	open-end			7/1/2009		Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 131	B	\$481,860.49	O	\$ 500,000.00		08/29/08	08/27/08		JC ENGINEERING, LLC	S	Kahului Apron Pavement Structural Impr.	BY PROJECT MANAGER	Y
TRN 131	E	\$400,000.00	O	\$ 400,000.00		08/29/08	08/27/08		JC ENGINEERING, LLC	S	Kahului Apron Pavement Structural Impr.	BY PROJECT MANAGER	Y
TRN 131	E	\$372,678.72	O	\$ 2,150,000.00		08/12/11	08/12/11		JC ENGINEERING, LLC.	S	OGG Apron Pavement Structural Impr. Ph 2	BY PROJECT MANAGER	Y
TRN 131	B	172,931	O	\$ 230,000.00	\$ 57,069.05	04 / 01 / 2010	04 / 01 / 2010		JOHNSON CONTROLS, INC.	S	MAINTENANCE OF EMCS & SMCS KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	106,255	O	\$ 230,000.00	\$123,744.99	04 / 01 / 2010	04 / 01 / 2010		JOHNSON CONTROLS, INC.	S	MAINTENANCE OF EMCS & SMCS KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	\$270,055.23	O	\$ 296,250.00		Oct 2006	11/06/06	TBD	KIM & SHIROMA ENGINEERS, INC.	S	Airport Access Road To Hana Highway	BY PROJECT MANAGER	Y
TRN 131	N	\$798,422.00	O	\$ 888,750.00		Oct 2006	11/06/06	TBD	KIM & SHIROMA ENGINEERS, INC.	S	Airport Access Road To Hana Highway	BY PROJECT MANAGER	Y
TRN 131	X	\$161,219.17	O	\$ 795,000.00		11/05/10	12/22/10	TBD	KIM & SHIROMA ENGINEERS, INC.	S	OGG New Rental Car Storage Lot	BY PROJECT MANAGER	Y
TRN 131	B	85,734	O	\$ 85,734.04	\$ -	06 / 06 / 2005	06 / 06 / 2005		KONE, INC.	S	MAINTENANCE OF ELEVATORS & ESCALATORS AT KAHULUI AIRPORT PROJECT#1503-43 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	B	96,332	O	\$ 96,331.71	\$ -	06 / 06 / 2005	06 / 06 / 2005		KONE, INC.	S	MAINTENANCE OF ELEVATORS & ESCALATORS AT KAHULUI AIRPORT PROJECT#1503-43 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	B	29,723	O	\$ 29,723.13	\$ -	06 / 06 / 2005	06 / 06 / 2005		KONE, INC.	S	MAINTENANCE OF ELEVATORS & ESCALATORS AT KAHULUI AIRPORT PROJECT#1503-43 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36 MOS.	Project Manager	Y

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TRN 131	B	99,278	O	\$ 111,000.00	\$ 11,722.46	06 / 06 / 2005	06 / 06 / 2005		KONE, INC.	S	MAINTENANCE OF ELEVATORS & ESCALATORS AT KAHULUI AIRPORT PROJECT#1503-43 OPT TO EXTEND 2 ADD'L 12 MOS. SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	E	\$419,660.37	O	\$ 600,000.00		11/18/08	11/24/08	April 2012	KYA DESIGN GROUP, INC.	S	Kahului Airport Reroof Terminal Building	BY PROJECT MANAGER	Y
TRN 131	B	273,127	O	\$ -	\$ -	07 / 01 / 2009	07 / 01 / 2009		MAUI CHEMICAL & PAPER PRODUCTS	S	FURNISHING AND DELIVERY OF PAPER PRODUCTS AND DISPENSERS FOR KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	\$0.00	O	\$ 2,579,186.00		08/11/08	cancelled		MAUI MASTER BUILDERS, INC.	G	Kahului Airport Heliport Improvements	BY PROJECT MANAGER	N
TRN 131	B		A	open-end			7/1/2009	6/20/12	Maui Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 131	B	58,364	O	\$ 63,595.00	\$ 5,230.97	02 / 25 / 2009	02 / 25 / 2009		MID-PACIFIC PEST CONTROL, INC.	S	SUBTERRANEAN TERMITE TREATMENT KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	0	O	\$ 6,349.20	\$ 6,349.20	02 / 25 / 2009	02 / 25 / 2009		MID-PACIFIC PEST CONTROL, INC.	S	SUBTERRANEAN TERMITE TREATMENT KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	0	O	\$ 6,349.20	\$ 6,349.20	02 / 25 / 2009	02 / 25 / 2009		MID-PACIFIC PEST CONTROL, INC.	S	SUBTERRANEAN TERMITE TREATMENT KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	\$240,258.50	O	\$ 279,364.24		10/26/07	02/01/08	deferred	MITSunAGA AND ASSOCIATES, INC.	S	Kahului Airport Heliport Improvements	BY PROJECT MANAGER	Y
TRN 131	B	108,708	O	\$ 130,000.00	\$ 21,291.77	02 / 01 / 2009	02 / 01 / 2009		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT	Project Manager	Y
TRN 131	B	98,479	O	\$ 130,000.00	\$ 31,521.06	02 / 01 / 2009	02 / 01 / 2009		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT	Project Manager	Y
TRN 131	B	0	O	\$ 32,500.00	\$ 32,500.00	02 / 01 / 2009	02 / 01 / 2009		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT	Project Manager	Y
TRN 131	B	75,564	O	\$ 130,000.00	\$ 54,436.29	02 / 01 / 2009	02 / 01 / 2009		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT	Project Manager	Y
TRN 131	B	94,324	O	\$ 315,000.00	\$220,676.40	04 / 18 / 2011	04 / 18 / 2011		OTIS ELEVATOR COMPANY	S	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	418,924	O	\$ 427,055.00	\$ 8,130.70	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 131	B	628,657	O	\$ 805,000.00	\$176,343.20	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 131	B	729,342	O	\$ 805,000.00	\$ 75,658.37	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 131	B	39,848	O	\$ 63,790.00	\$ 23,942.50	04 / 12 / 2010	04 / 12 / 2010		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF THE TELEPHONE SYSTEM KAHULUI AIRPORT BM1001-43	Project Manager	Y
TRN 131	B	20,583	O	\$ 63,790.00	\$ 43,207.50	04 / 12 / 2010	04 / 12 / 2010		PACIFIC WIRELESS COMMUNICATION	S	MAINTENANCE OF THE TELEPHONE SYSTEM KAHULUI AIRPORT BM1001-43	Project Manager	Y

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TRN 131	B	174,676	O	\$ 1,145,775.00		12/3/2009			Paul's Electric	S	Airfield Lighting Improvements	State Project Manager	N
TRN 131	N		O			12/3/2009			Paul's Electric	S	Airfield Lighting Improvements	State Project Manager	N
TRN 131	E	\$145,770.09	O	\$ 491,310.00		11/30/09	10/25/10	April 2012	PAUL'S ELECTRICAL CONTRACTING	G	OGG Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 131	N	\$399,339.00	O	\$ 1,123,275.00		11/30/09	10/25/10	April 2012	PAUL'S ELECTRICAL CONTRACTING	G	OGG Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 131	B	54,904	O	\$ 83,500.00	\$ 28,596.50	09 / 15 / 2007	09 / 15 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE TELEPHONE SYSTEM	Project Manager	Y
TRN 131	B	59,288	O	\$ 83,500.00	\$ 24,212.50	09 / 15 / 2007	09 / 15 / 2007		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE TELEPHONE SYSTEM	Project Manager	Y
TRN 131	B	43,200	O	\$ 63,200.00	\$ 20,000.00	08 / 23 / 2004	08 / 23 / 2004		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, AT KAHULUI AIRPORT. OPT TO EXTEND FOR 2 ADD'L 12 MOS. TOTAL SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	B	42,120	O	\$ 63,200.00	\$ 21,080.00	08 / 23 / 2004	08 / 23 / 2004		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, AT KAHULUI AIRPORT. OPT TO EXTEND FOR 2 ADD'L 12 MOS. TOTAL SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	B	38,520	O	\$ 63,200.00	\$ 24,680.00	08 / 23 / 2004	08 / 23 / 2004		SDV TELECOMMUNICATIONS, INC.	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM, AT KAHULUI AIRPORT. OPT TO EXTEND FOR 2 ADD'L 12 MOS. TOTAL SHALL NOT EXCEED 36 MOS.	Project Manager	Y
TRN 131	B	3,330,598	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 131	B	22,796	O	\$ 38,000.00	\$ 15,204.21	03 / 01 / 2011	03 / 01 / 2011		SIMPLEX GRINNELL, LP.	S	MAINTENANCE OF FIRE ALARM SYSTEM KAHULUI AIRPORT	Project Manager	Y
TRN 131	E	\$545,622.33	O	\$ 1,245,000.00		11/30/10	05/01/11	April 2012	SITA INFORMATION NETWORKING	G	OGG Passenger Information Systems Ph 1	BY PROJECT MANAGER	N
TRN 131	B	13,329	O	\$ 20,337.45	\$ 7,008.45	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 131	B	1,221	O	\$ 18,656.30	\$ 17,434.90	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 131	B	121,193	O	\$ 142,500.00	\$ 21,307.09	06 / 06 / 2008	06 / 06 / 2008		THYSSENKRUPP ELEVATOR CORPORAT	S	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	180,399	O	\$ 264,100.00	\$ 83,701.44	06 / 06 / 2008	06 / 06 / 2008		THYSSENKRUPP ELEVATOR CORPORAT	S	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT	Project Manager	Y
TRN 131	B	62,825	O	\$ 142,400.00	\$ 79,575.46	06 / 06 / 2008	06 / 06 / 2008		THYSSENKRUPP ELEVATOR CORPORAT	S	MAINTENANCE OF ELEVATORS & ESCALATORS KAHULUI AIRPORT	Project Manager	Y



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TRN 131	E	\$382,759.80	O	\$ 545,000.00		06/22/10	08/02/10	April 2012	TM DESIGNERS, INC.	S	OGG Access Control & CCTV Systems	BY PROJECT MANAGER	Y
TRN 131	B	\$305,872.21	O	\$ 607,254.00		06/02/10	07/01/10	07/01/12	TOWILL, R.M. CORPORATION	S	Kahului Master Plan & NCP Update	BY PROJECT MANAGER	Y
TRN 131	N	\$917,563.00	O	\$ 1,821,760.00		06/02/10	07/01/10	07/01/12	TOWILL, R.M. CORPORATION	S	Kahului Master Plan & NCP Update	BY PROJECT MANAGER	Y
TRN 131	B	\$18,662.22	O	\$ 604,872.00		01/25/11	01/25/11	TBD	URS CORPORATION	S	OGG R/W 2-20 & T/W Structural Improvements	BY PROJECT MANAGER	Y
TRN 131	E	\$700,565.89	O	\$ 990,128.00		01/25/11	01/25/11	TBD	URS CORPORATION	S	OGG R/W 2-20 & T/W Structural Improvements	BY PROJECT MANAGER	Y
TRN 131	B		O	\$ 200,000.00					Walters, Kimura, Motoda	S	Terminal Landscape Irrigation	State Project Manager	Y
TRN 133	B	1,000	O	\$ 1,000.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 133	B	192	O	\$ 1,150.00	\$ 958.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 133	B	0	O	\$ 100,000.00		Pending	8/1/11	8/31/12	RIM Architects	S	Improve Terminal Bldg. (Design only)	State Project Manager	Y
TRN 133	N	0	O	\$ 150,000.00		Pending	8/1/11	8/31/12	RIM Architects	S	Improve Terminal Bldg. (Design only)	State Project Manager	Y
TRN 135	B	900	O	\$ 900.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 135	B	183	O	\$ 1,100.00	\$ 916.66	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 135	B	\$65,250.00	O	\$ 100,000.00		12/02/10	01/05/11	TBD	DESIGN PARTNERS INC.	S	Kapalua Airport ARFF Station Expansion	BY PROJECT MANAGER	Y
TRN 135	B	146,151	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 135	B	558	O	\$ 1,460.00	\$ 901.80	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 135	B	0	O	\$ 1,728.00	\$ 1,728.00	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y

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TRN 141	B	192	O	\$ 1,150.00	\$ 958.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 141	B	900	O	\$ 899.96	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 141	E	\$27,489.93	O	\$ 115,000.00		04/10/08	05/06/08	07/31/12	ARCHITECTS PACIFIC, INC.	S	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	Y
TRN 141	N	\$431,521.00	O	\$ 436,523.00		04/10/08	05/06/08	07/31/12	ARCHITECTS PACIFIC, INC.	S	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	Y
TRN 141	B	319,250	O	\$ 319,250.00		Pending	11/23/10		GBI	S	Rehabilitate Taxiways incl. signage & markings	State Project Manager	Y
TRN 141	N	5,353,165	O	\$ 5,353,165.00		Pending	11/23/10		GBI	S	Rehabilitate Taxiways incl. signage & markings	State Project Manager	Y
TRN 141	B	\$102,256.49	O	\$ 475,778.00		08/27/09	02/17/10	07/31/12	MAUI MASTER BUILDERS, INC.	G	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	N
TRN 141	N	\$1,942,740.00	O	\$ 4,519,891.00		08/27/09	02/17/10	07/31/12	MAUI MASTER BUILDERS, INC.	G	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	N
TRN 141	E	\$25,153.00	O	\$ 121,851.91		10/13/08	05/29/09	01/31/12	MAUI MASTER BUILDERS, INC.	G	Part 139 Culvert Improvements at Molokai Airport	BY PROJECT MANAGER	N
TRN 141	N	\$477,872.00	O	\$ 952,791.00		10/13/08	05/29/09	01/31/12	MAUI MASTER BUILDERS, INC.	G	Part 139 Culvert Improvements at Molokai Airport	BY PROJECT MANAGER	N
TRN 141	B	227,224	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 141	B	3,117	O	\$ 3,437.00	\$ 319.75	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 141	B	0	O	\$ 4,266.55	\$ 4,266.55	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 141	B	\$0.00	O	\$ 35,000.00		12/08/09		07/31/12	TOWILL, R.M. CORPORATION	S	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	Y
TRN 141	N	\$0.00	O	\$ 665,000.00		12/08/09		07/31/12	TOWILL, R.M. CORPORATION	S	ARFF Station Imprvmts at Molokai Airport	BY PROJECT MANAGER	Y
TRN 141	B	\$10,108.37	O	\$ 11,000.00		12/29/06		01/31/12	TOWILL, R.M. CORPORATION	S	Part 139 Culvert Improvements at Molokai Airport	BY PROJECT MANAGER	Y
TRN 141	N	\$184,063.00	O	\$ 191,041.00		12/29/06		01/31/12	TOWILL, R.M. CORPORATION	S	Part 139 Culvert Improvements at Molokai Airport	BY PROJECT MANAGER	Y

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TRN 143	B	0	O	\$ 3,844.00	\$ 3,844.00	10 / 12 / 2011	10 / 12 / 2011		ACCESS LIFTS OF HAWAII INC.	E	ONE AIRCRAFT PASSENGER ASSISTANCE LIFT WITH BOARDING CHAIR KALAUPAPA AIRPORT	Project Manager	N
TRN 143	N	0	O	\$ 73,026.00	\$ 73,026.00	10 / 12 / 2011	10 / 12 / 2011		ACCESS LIFTS OF HAWAII INC.	E	ONE AIRCRAFT PASSENGER ASSISTANCE LIFT WITH BOARDING CHAIR KALAUPAPA AIRPORT	Project Manager	N
TRN 143	B	1,000	O	\$ 1,000.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 143	B	167	O	\$ 1,000.00	\$ 833.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 143	B	0	O	\$ 100,000.00		Pending	6/1/11	5/31/11	Fung Associates	S	Improve Terminal Bldg. (Design only)	State Project Manager	Y
TRN 143	N	0	O	\$ 150,000.00		Pending	6/1/11	5/31/11	Fung Associates	S	Improve Terminal Bldg. (Design only)	State Project Manager	Y
TRN 151	B	1,067	O	\$ 1,100.00	\$ 33.37	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 151	B	192	O	\$ 1,150.00	\$ 958.34	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 151	E	\$46,475.97	O	\$ 115,000.00		04/17/08	05/06/08	10/31/12	ARCHITECTS PACIFIC, INC.	S	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	Y
TRN 151	N	\$421,861.00	O	\$ 421,862.00		04/17/08	05/06/08	10/31/12	ARCHITECTS PACIFIC, INC.	S	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	Y
TRN 151	E	\$25,891.00	O	\$ 598,460.00		11/17/10	05/02/11	10/31/12	LANAI BUILDERS, INC.	G	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	N
TRN 151	N	\$491,929.00	O	\$ 5,685,367.00		11/17/10	05/02/11	10/31/12	LANAI BUILDERS, INC.	G	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	N
TRN 151	B	0	O	\$ 5,000.00		Pending			Mitsunaga & Associates	S	Airfield Lighting	State Project Manager	N
TRN 151	N	0	O	\$ 95,000.00		Pending			Mitsunaga & Associates	S	Airfield Lighting	State Project Manager	N
TRN 151	E	\$1,993.00	O	\$ 32,954.00		06/01/11	07/11/11	10/31/12	MITSunaga & ASSOCIATES, INC.	S	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	Y
TRN 151	N	\$37,854.00	O	\$ 626,090.00		06/01/11	07/11/11	10/31/12	MITSunaga & ASSOCIATES, INC.	S	ARFF Station Imprvmts at Lanai Airport	BY PROJECT MANAGER	Y
TRN 151	B	0	O	\$ 50,000.00		Pending			Pending	S	Airfield Lighting	State Project Manager	N
TRN 151	N	0	O	\$ 977,500.00		Pending			Pending	S	Airfield Lighting	State Project Manager	N

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
TRN 151	B	0	O	\$ 1,000,000.00		Pending			Pending	S	RSA Improvements	State Project Manager	N
TRN 151	N	0	O	\$ 24,225,000.00		Pending			Pending	S	RSA Improvements	State Project Manager	N
TRN 151	B	155,000	O	\$ 155,000.00		Pending			R.T. Tanaka Engineers, Inc.	S	Improve RSA - Phase I (Design only)	State Project Manager	Y
TRN 151	N	950,000	O	\$ 950,000.00		Pending			R.T. Tanaka Engineers, Inc.	S	Improve RSA - Phase I (Design only)	State Project Manager	Y
TRN 151	B	0	O	\$ 75,000.00		Pending			RT Tanaka Engineers, Inc.	S	RSA Improvements (CM)	State Project Manager	Y
TRN 151	N	0	O	\$ 1,425,000.00		Pending			RT Tanaka Engineers, Inc.	S	RSA Improvements (CM)	State Project Manager	Y
TRN 151	B	193,063	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 151	B	1,821	O	\$ 2,778.00	\$ 956.85	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 151	B	0	O	\$ 3,071.90	\$ 3,071.90	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISHING ANNUAL AIRPORT FIREGIGHTER MEDICAL EXAMINATIONS KAHULUI, KAPALUA, LANAI AND MOLOKAI AIRPORTS	Project Manager	Y
TRN 161	B	27,900	O	\$ 27,900.00	\$ -	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 161	B	1,750	O	\$ 10,500.00	\$ 8,750.00	09 / 13 / 2010	09 / 13 / 2010		AED INSTITUTE OF AMERICA, INC.	S	MAINTENANCE/SUPPORT SVC FOR STATE AIRPORTS PAD/AED PROGRAMS STATEWIDE	Project Manager	Y
TRN 161	B	0	O	\$ 73,700.00	\$ 73,700.00	06 / 13 / 2011	06 / 13 / 2011		AQUA ENGINEERS, INC.	S	MAINTENANCE OF WASTEWATER PUMPS & INSPECTION OF REDUCED PRESSURE BACKFLOW LIHUE AIRPORT	Project Manager	Y
TRN 161	B	\$143,493.85	O	\$ 1,500,000.00		12/10/04	12/05/04		BOWERS + KUBOTA CONSULTING INC	S	LIH EDS Integration Improvements	BY PROJECT MANAGER	Y
TRN 161	B	116,638	O	\$ -	\$ -	10 / 01 / 2010	10 / 01 / 2010		GARDEN ISLE DISPOSAL	S	FURNISHING REFUSE COLLECTION AND DISPOSAL AT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	275,720	O	\$ 275,720.00		8/26/2009	8/25/10	4/13/11	Harry Asato	S	Rubber removal rwy 17-35	State Project Manager	N
TRN 161	B	102,883	O	\$ 105,000.00	\$ 2,117.38	06 / 25 / 2010	06 / 25 / 2010		HONEYWELL INTERNATIONAL, INC.	S	MAINTENANCE OF SECURITY & ENERGY MONITORING CONTROL SYSTEMS	Project Manager	Y
TRN 161	B	25,858	O	\$ 105,000.00	\$ 79,142.37	06 / 25 / 2010	06 / 25 / 2010		HONEYWELL INTERNATIONAL, INC.	S	MAINTENANCE OF SECURITY & ENERGY MONITORING CONTROL SYSTEMS	Project Manager	Y

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												Contract is Monitored	POS Y/N
TRN 161	B	49,023	O	\$ 49,999.92	\$ 976.53	08 / 01 / 2005	08 / 01 / 2005		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT PROJECT#BK1502-53. OPT TO EXT	Project Manager	Y
TRN 161	B	45,723	O	\$ 54,999.92	\$ 9,277.21	08 / 01 / 2005	08 / 01 / 2005		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT PROJECT#BK1502-53. OPT TO EXT	Project Manager	Y
TRN 161	B	50,000	O	\$ 54,999.92	\$ 5,000.00	08 / 01 / 2005	08 / 01 / 2005		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT PROJECT#BK1502-53. OPT TO EXT	Project Manager	Y
TRN 161	B	239,800	O	\$ 250,000.00	\$ 10,200.00	10 / 13 / 2009	10 / 13 / 2009		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT	Project Manager	Y
TRN 161	B	202,400	O	\$ 250,000.00	\$ 47,600.00	10 / 13 / 2009	10 / 13 / 2009		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT	Project Manager	Y
TRN 161	B	0	O	\$ 250,000.00	\$250,000.00	10 / 13 / 2009	10 / 13 / 2009		ISLAND SIGNAL & SOUND, INC.	S	MAINTENANCE OF PUBLIC ADDRESS SYSTEM LIHUE AIRPORT	Project Manager	Y
TRN 161	B		O	\$ 2,241,360.00					Jas. Glover	S	Apron extension & misc. repairs	State Project Manager	N
TRN 161	B		A	open-end			7/1/2009		Jas. W. Glover	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 161	B	184,523	O	\$ 184,523.00		Pending			Jas. W. Glover	S	Upgrade Airfield Guidance Signs & Markings	State Project Manager	N
TRN 161	N	934,800	O	\$ 934,800.00		Pending			Jas. W. Glover	S	Upgrade Airfield Guidance Signs & Markings	State Project Manager	N
TRN 161	E	\$584,787.28	O	\$ 917,160.00		09/19/08	07/13/09		KAUAI BUILDERS LTD.	G	LIH Air Conditioning System Replacement	BY PROJECT MANAGER	N
TRN 161	N	\$3,823,712.00	O	\$ 4,249,875.00		09/19/08	07/13/09		KAUAI BUILDERS LTD.	G	LIH Air Conditioning System Replacement	BY PROJECT MANAGER	N
TRN 161	B	\$1,037,242.29	O	\$ 1,565,000.00		02/23/04	08/02/04		KOBER/HANSSEN/MITCHELL	S	Part 107 Security, Ph. 1 - LIH	BY PROJECT MANAGER	Y
TRN 161	B	15,795	\$ -	\$ 16,300.00		1/1/2009	1/1/2009	8/31/10	Kone	S	Maint. Of Elevators	State Project Manager	N
TRN 161	B	15,795	O	\$ 17,900.00	\$ 2,105.00	01 / 01 / 2009	01 / 01 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS	Project Manager	Y
TRN 161	B	16,200	O	\$ 17,900.00	\$ 1,700.00	01 / 01 / 2009	01 / 01 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS	Project Manager	Y
TRN 161	B	13,500	O	\$ 17,900.00	\$ 4,400.00	01 / 01 / 2009	01 / 01 / 2009		KONE, INC.	S	MAINTENANCE OF ELEVATORS	Project Manager	Y
TRN 161	B		A	open-end			7/1/2009		Maui Paving	S	Repair AC Pavement at Various Airports	State Project Manager	N
TRN 161	E	\$111,022.11	O	\$ 300,000.00		11/18/10	01/31/11	12/08/11	MITSunAGA & ASSOCIATES, INC.	S	LIH Access Control & CCTV Systems	BY PROJECT MANAGER	Y
TRN 161	B	34,347	M	\$ 141,580.90		4/15/2011	pending	4/14/12	Oahu A/C	S	A/C Maintenance	State Project Manager	N
TRN 161	B	105,105	O	\$ 164,000.00		4/15/2008	4/15/2008	4/14/12	Oahu A/C	S	A/C Maintenance	State Project Manager	N
TRN 161	B	105,105	O	\$ 164,000.00	\$ 58,894.95	04 / 15 / 2008	04 / 15 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT LIHUE AIRPORT	Project Manager	Y

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TRN 161	B	85,570	O	\$ 164,000.00	\$ 78,429.89	04 / 15 / 2008	04 / 15 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	92,438	O	\$ 164,000.00	\$ 71,561.98	04 / 15 / 2008	04 / 15 / 2008		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	34,347	O	\$ 156,000.00	\$121,653.07	04 / 15 / 2011	04 / 15 / 2011		OAHU AIR CONDITIONING SERVICE,	S	MAINTENANCE OF AIR CONDITIONING EQUIPMENT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	122,596	O	\$ 123,413.00	\$ 816.83	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 161	B	263,905	O	\$ 275,000.00	\$ 11,094.99	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 161	B	254,830	O	\$ 275,000.00	\$ 20,169.98	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 161	E	\$19,269.68	O	\$ 123,500.00		12/01/09	03/14/11	12/08/11	PAC ELECTRIC CO., INC.	G	LIH Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 161	N	\$366,084.00	O	\$ 774,250.00		12/01/09	03/14/11	12/08/11	PAC ELECTRIC CO., INC.	G	LIH Access Control & CCTV Systems	BY PROJECT MANAGER	N
TRN 161	B	55,312	O	\$ 60,186.00		12/2/2009	1/20/2010	6/19/10	R. Electric	S	Airfield Lighting Improvements	State Project Manager	N
TRN 161	B	444,090	O	\$ 455,477.00		1/4/2011	1/5/11	6/4/11	R. Electric	S	Replacement of Light Poles	State Project Manager	N
TRN 161	B	27,490	O	\$ 30,500.00	\$ 3,010.00	12 / 01 / 2005	12 / 01 / 2005		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM AT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	22,325	O	\$ 30,500.00	\$ 8,175.00	12 / 01 / 2005	12 / 01 / 2005		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM AT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	18,620	O	\$ 30,500.00	\$ 11,880.00	12 / 01 / 2005	12 / 01 / 2005		SDV TELECOMMUNICATIONS	S	MAINTENANCE OF THE AIRPORT TELEPHONE SYSTEM AT LIHUE AIRPORT	Project Manager	Y
TRN 161	B	1,843,784	O	\$ -	\$ -	02 / 15 / 2011	02 / 15 / 2011		SECURITAS SECURITY SERVICES US	S	FURNISHING SECURITY SERVICES AT HAWAII STATE AIRPORTS	Project Manager	Y
TRN 161	B	15,941	O	\$ 21,520.85	\$ 5,579.69	09 / 20 / 2010	09 / 20 / 2010		STRAUB CLINIC & HOSPITAL	S	FURNISH ANNUAL ARFF MEDICAL EXAMINATIONS	Project Manager	Y
TRN 161	B	\$722,745.41	O	\$ 753,100.00		06/02/98	06/30/98		WILSON OKAMOTO CORPORATION	S	Lihue Airport EIS	BY PROJECT MANAGER	Y
TRN 161	N	\$450,000.00	O	\$ 450,000.00		06/02/98	06/30/98		WILSON OKAMOTO CORPORATION	S	Lihue Airport EIS	BY PROJECT MANAGER	Y
TRN 161	B		O	\$ 500,000.00						S	Runway 3/21 - Part 139	State Project Manager	N
TRN 161	B		A							S	Wastewater Pump Maintenance	State Project Manager	N
TRN 163	B	172,454	O	\$ 230,192.00		2/7/2011	2/7/11	3/14/11	Grace Pacific	S	Access Road Pavement	State Project Manager	N

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How Contract is Monitored	POS Y/N
TRN 163	B	0	O	\$ 100,000.00		Pending	Pending	Pending	JM Waller	S	Improve Terminal Buidling	State Project Manager	Y
TRN 163	N	0	O	\$ 150,000.00		Pending	pending	Pending	JM Waller	S	Improve Terminal Buidling	State Project Manager	Y
TRN 195	B	\$361,540.55	O	\$ 450,210.00		March 2006	01/08/07	Feb. 2012	ABLE ELECTRIC, INC.	G	Airfield Lights & Sign Replacement ITO/KOA	BY PROJECT MANAGER	N
TRN 195	N	\$940,500.00	O	\$ 985,696.00		March 2006	01/08/07	Feb. 2012	ABLE ELECTRIC, INC.	G	Airfield Lights & Sign Replacement ITO/KOA	BY PROJECT MANAGER	N
TRN 195	B	20,138	M	\$ 225,000.00		9/1/2010	9/1/10	8/31/12	AECOM	S	Environmental Stormwater	State Project Manager	Y
TRN 195	B	72,500	O	\$ 100,000.00	\$ 27,500.00	09 / 01 / 2005	09 / 01 / 2005		AECOM TECHNICAL SERVICES, INC.	S	ENVIRONMENTAL MANAGEMENT SYSTEM AUDIT, ES1177-09 STATEWIDE	Project Manager	Y
TRN 195	B	\$228,911.08	O	\$ 295,000.00		04/16/08	01/02/08		AECOM TECHNICAL SERVICES, INC.	S	STW Project Planning, Survey & Acquisition	BY PROJECT MANAGER	Y
TRN 195	B	\$884,186.85	O	\$ 1,000,000.00		07/20/06	09/01/06	12/31/12	ARCHITECTS PACIFIC, INC.	S	STW Arch/Engineering Support Phase II	BY PROJECT MANAGER	Y
TRN 195	B	471,193	O	\$ 481,407.00	\$ 10,214.35	10 / 24 / 2006	10 / 24 / 2006		ASSET EVOLUTION	S	CONSULTANT SERVICES FOR FACILITIES MANAGEMENT SYSTEM PROJECT AT HONOLULU INTERNATIONAL AIRPORT	Project Manager	Y
TRN 195	B		O	\$ 500,000.00		Pending	Pending	Pending	Belt Collins	S	Design Svcs Various Wastewaer	State Project Manager	Y
TRN 195	B	4,000	O	\$ 15,000.00	\$ 11,000.00				BLX GROUP LLC	S	ARBITRAGE REBATE CALCULATION SERVICES REQUIRED THROUGH JUNE 30,2010	Project Manager	Y
TRN 195	B	0	O	\$ 7,000.00	\$ 7,000.00				BLX GROUP LLC	S	ARBITRAGE REBATE CALCULATION SERVICES REQUIRED THROUGH JUNE 30,2010	Project Manager	Y
TRN 195	B		O	\$ 500,000.00		6/23/2010	6/23/10	6/22/12	Bowers + Kubota	S	Various Maint. Projects - CM	State Project Manager	Y
TRN 195	B	0	O	\$ 1,000,000.00		2years	Pending	Pending	Coffman Engineering	S	Misc. Engineering Design Svcs	State Project Manager	Y
TRN 195	B	62,651	O	\$ 250,000.00	\$187,348.71	12 / 08 / 2010	12 / 08 / 2010		COMMERCIAL DATA SYSTEMS, INC.	S	AIRMIS21 UPGRADE STATEWIDE	Project Manager	Y
TRN 195	B	\$3,977.72	O	\$ 390,000.00		05/17/11	06/15/11	06/15/13	EKNA SERVICES, INC.	S	Statewide Airport Layout Plan Update	BY PROJECT MANAGER	Y
TRN 195	N	\$53,200.00	O	\$ 1,500,000.00		05/17/11	06/15/11	06/15/13	EKNA SERVICES, INC.	S	Statewide Airport Layout Plan Update	BY PROJECT MANAGER	Y
TRN 195	B	334,668	O	\$ 349,000.00	\$ 14,332.39	02 / 01 / 2011	02 / 01 / 2011		EMERGENCY RESPONSE CONSULTANTS	S	FURNISH & DELIVER COMPREHENSIVE INCIDENT COMMAND RESPONSE ACCOUNTABILITY SYSTEM TRAINING AND EQUIPMENT	Project Manager	Y
TRN 195	B	17,100	O	\$ 20,000.00	\$ 2,900.00	05 / 01 / 2010	05 / 01 / 2010		ENVIANCE, INC.	S	ENVIRONMENTAL TRACKING SYSTEM DATABASE ES1178-10	Project Manager	Y

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TRN 195	B	18,000	O	\$ 20,000.00	\$ 2,000.00	05 / 01 / 2010	05 / 01 / 2010		ENVIANCE, INC.	S	ENVIRONMENTAL TRACKING SYSTEM DATABASE ES1178-10	Project Manager	Y
TRN 195	B	45,564	M	\$ 225,000.00		9/1/2010	9/1/10	8/31/12	Enviro Services	S	Environmental Support	State Project Manager	Y
TRN 195	B		O	\$ 500,000.00		6/19/2010	6/19/10	6/22/12	ESH	S	Various Maint. Projects - CM	State Project Manager	Y
TRN 195	B	192,000	O	\$ 192,000.00	\$ -	11 / 15 / 2010	11 / 15 / 2010		EWORLD ENTERPRISE SOLUTIONS,	S	INFORMATION TECHNOLOGY AIRFMIS MAINTENANCE STATEWIDE	Project Manager	Y
TRN 195	B	230,400	O	\$ 230,400.00	\$ -	02 / 17 / 2009	02 / 17 / 2009		EWORLD ENTERPRISE SOLUTIONS,	S	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE	Project Manager	Y
TRN 195	B	230,400	O	\$ 230,400.00	\$ -	02 / 17 / 2009	02 / 17 / 2009		EWORLD ENTERPRISE SOLUTIONS,	S	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE	Project Manager	Y
TRN 195	B	153,780	O	\$ 230,400.00	\$ 76,620.00	02 / 17 / 2009	02 / 17 / 2009		EWORLD ENTERPRISE SOLUTIONS,	S	INFORMATION TECHNOLOGY INFRASTRUCTURE MAINTENANCE	Project Manager	Y
TRN 195	B	0	O	\$ 59,400.00	\$ 59,400.00	08 / 10 / 2011	08 / 10 / 2011		EWORLD ENTERPRISE SOLUTIONS,	S	LOTUS DOMINO MAINTENANCE STATEWIDE	Project Manager	Y
TRN 195	B	138,827	O	\$ 160,000.00	\$ 21,172.67	07 / 22 / 2009	07 / 22 / 2009		GROUP 70 INTERNATIONAL, INC.	S	UPGRADE CAD SYSTEM FOR TERMINAL IMPROVEMENT PROJECTS KAHULUI AIRPORT	Project Manager	Y
TRN 195	B	\$113,082.28	O	\$ 215,426.00		04/28/08	06/18/08	10/31/11	INNOVATIVE TECHNICAL SOLUTIONS	S	CM Services for Washracks at ITO and KOA	BY PROJECT MANAGER	Y
TRN 195	B	769,155	O	\$ 769,155.00	\$ -	09 / 12 / 2008	09 / 12 / 2008		JACOBS CONSULTANCY INC.	S	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	Project Manager	Y
TRN 195	B	191,351	O	\$ 200,000.00	\$ 8,648.92	09 / 12 / 2008	09 / 12 / 2008		JACOBS CONSULTANCY INC.	S	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	Project Manager	Y
TRN 195	B	630,103	O	\$ 650,558.00	\$ 20,455.08	09 / 12 / 2008	09 / 12 / 2008		JACOBS CONSULTANCY INC.	S	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	Project Manager	Y
TRN 195	B		O	\$ 820,000.00		6/28/2011	6/21/10	6/20/12	JC Engineering	S	Various Maint. Projects - Design	State Project Manager	Y
TRN 195	B	\$1,498,649.00	O	\$ 1,794,012.00		August 2006	09/08/08		JOHNSON CONTROLS, INC.	S	STW ACS/CCTV System - Material Procurement	BY PROJECT MANAGER	Y
TRN 195	N	\$5,653,487.00	O	\$ 5,854,556.00		August 2006	09/08/08		JOHNSON CONTROLS, INC.	S	STW ACS/CCTV System - Material Procurement	BY PROJECT MANAGER	Y
TRN 195	B	36,461	O	\$ 160,000.00	\$123,538.74				LATHAM & WATKINS LLP	S	HIRE SPECIAL DEPUTY AG, 911 INSURANCE CLAIM	Project Manager	Y
TRN 195	B	83,760	O	\$ 300,000.00	\$216,240.00	05 / 26 / 2011	05 / 26 / 2011		LEIGHFISHER INC	S	FINANCIAL ADVISORY SERVICES & ENGINEER'S REPORT STATEWIDE	Project Manager	Y



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												Contract is Monitored	POS Y/N
TRN 195	B	0	O	\$ 495,000.00		Pending	Pending	Pending	Lou Chan & Assoc.	S	Misc. Repairs & Upgrades	State Project Manager	Y
TRN 195	B	\$161,292.85	O	\$ 200,000.00		06/27/07	08/15/07		MACTEC ENGINEERING AND CONSULT	S	Statewide Parking Improvements - ITO & LIH	BY PROJECT MANAGER	Y
TRN 195	B	279,141	O	\$ 475,000.00		8/1/2005	8/1/05	7/31/07	Okahara and Assoc.	S	Statewide Storm Water Improvements	State Project Manager	Y
TRN 195	B	2,852,755	O	\$ 3,225,000.00	\$372,244.74	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 195	B	2,673,879	O	\$ 3,225,000.00	\$551,120.57	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 195	B	690,745	O	\$ 3,225,000.00	#####	01 / 01 / 2007	01 / 01 / 2007		OXFORD ELECTRONICS, INC. DBA O	S	MAINTENANCE OF PASSENGER LOADING BRIDGES & BAGGAGE HANDLING EQUIP., STATEWIDE	Project Manager	Y
TRN 195	B	64,202	O	\$ 220,000.00	\$155,798.07	01 / 11 / 2008	01 / 11 / 2008		PACIFIC ARCHITECTS, INC.	S	ARCHITECTURAL DESIGN SERVICES FOR MAINT. AND REPAIR PROJECTS.	Project Manager	Y
TRN 195	B	\$1,210,008.82	O	\$ 2,458,000.00		12/15/10	01/24/11	01/24/16	PBR HAWAII & ASSOCIATES, INC.	S	ARFF Facilities Improvements @ KOA & ITO	BY PROJECT MANAGER	Y
TRN 195	X	\$0.00	O	\$ 1,595,000.00		12/14/10	01/05/11	01/05/15	RICONDO & ASSOCIATES, INC.	S	STW Car Rental Facility Program Mgmt Support	BY PROJECT MANAGER	Y
TRN 195	B		O	\$ 500,000.00		6/30/2010	6/16/11am	6/29/12	RM Towill	S	Various Maint. Projects - CM	State Project Manager	Y
TRN 195	B		O	\$ 100,000.00		6/29/2011		6/28/13	RM Towill	S	Various Maint. Projects - Design	State Project Manager	Y
TRN 195	B	21,782	O	\$ 1,048,218.00		11/7/2011	11/7/11	10/6/13	RM Towill/URS		Runway 26LPavement Improvement	State Project Manager	Y
TRN 195	B		O	\$ 200,000.00					Skire, Inc.	S	Engineering Program Mgt	State Project Manager	Y
TRN 195	B	0	O	\$ 200,000.00	\$200,000.00	08 / 13 / 2010	08 / 13 / 2010		SKIRE, INC.	S	ENGINEERING PROJECT MANAGEMENT SYSTEM, PHASE 2 STATEWIDE	Project Manager	Y
TRN 195	B		O	\$ 820,000.00		7/7/2010	7/7/10	7/6/12	TM Designers	S	Various Maint. Projects - CM	State Project Manager	Y
TRN 195	B	\$1,648,144.04	O	\$ 1,980,000.00		07/23/99	08/17/09		TOWILL, R. M. CORPORATION	S	STW Airport Asbestos Abatement Assistance	BY PROJECT MANAGER	Y
TRN 195	B	11,655	O	\$ 70,000.00	\$ 58,345.00	06 / 01 / 2011	06 / 01 / 2011		TRANS MERIDIAN IT, LLC	S	WINGS MAINTENANCE	Project Manager	Y
TRN 195	B	4,432	O	\$ 4,431.60	\$ -	02 / 01 / 2009	02 / 01 / 2009		UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y
TRN 195	B	3,749	O	\$ 4,400.58	\$ 651.42	02 / 01 / 2009	02 / 01 / 2009		UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y

Department of Transportation  
Airports Division  
Active Contracts

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Organization	Category G/S/E/L	Description	Explanation of How	
												Contract is Monitored	POS Y/N
TRN 195	B	3,221	O	\$ 4,369.56	\$ 1,149.00				UNITED COURIER SERVICES, INC.	S	ARMORED CAR SERVICES FOR VARIOUS AGENCIES ON OAHU	Project Manager	Y
TRN 195	B		O	\$ 300,000.00		6/30/2010	6/30/10	5/31/12	Wesley R. Segawa	S	Various Maint. Projects - CM	State Project Manager	Y
TRN 195	B		O	\$ 180,000.00		6/28/2011	6/28/11		Wesley R. Segawa	S	Various Maint. Projects - Design	State Project Manager	Y

**Multi-1 Worksheet - \$2.3B CIP - 3.5% Exp Growth**

**Airport Special Fund (248-8HRS) - Inclusive of TRN 102-195**  
**State of Hawaii, Department of Transportation, Airports Division**  
 (for Fiscal Years ending June 30; numbers in thousands)

	<b>Audited 2010</b>	<b>Unaudited 2011</b>	<b>Forecast 2012</b>	<b>Forecast 2013</b>	<b>Forecast 2014</b>	<b>Forecast 2015</b>	<b>Forecast 2016</b>	<b>Forecast 2017</b>
<b>Summary Statistics</b>								
Overseas Landing Fee Rate per 1,000 lbs				\$ 3.86	\$ 3.99	\$ 4.13	\$ 4.27	\$ 4.40
ASSC Rate				0.10	0.44	0.79	1.35	1.16
Overseas Rate	\$ 4.07	\$ 3.89	\$ 4.23	\$ 3.96	\$ 4.43	\$ 4.92	\$ 5.62	\$ 5.56
<b>Interisland</b>								
Interisland Landing Fee Rate				\$ 1.58	\$ 1.68	\$ 1.78	\$ 1.88	\$ 1.98
Interisland ASSC Rate				0.04	0.18	0.34	0.59	0.52
Interisland Rate	\$ 1.55	\$ 1.52	\$ 1.69	\$ 1.62	\$ 1.86	\$ 2.12	\$ 2.47	\$ 2.50
Rate Mitigation	(16,803)	-	-	-	-	-	-	-
Bond Proceeds through Bond Sale	453,945			774,669				
<b>Revenues</b>								
<b>Signatory Airline Revenues</b>								
Landing Fee	\$ 52,272	\$ 53,436	\$ 60,083	\$ 59,700	\$ 62,314	\$ 65,211	\$ 68,014	\$ 70,789
Passenger Terminal Rental	58,867	74,034	87,005	93,359	99,251	109,868	123,877	130,334
Commuter Terminal	754	628	754	762	770	777	785	793
Non-Terminal Rentals	7,792	8,642	7,792	7,869	7,948	8,028	8,108	8,189
Airport System Support Charges	-	-	-	1,606	7,304	13,204	22,674	19,601
Aviation Fuel Taxes	3,633	4,045	3,633	3,633	3,633	3,633	3,633	3,633
<b>Total Signatory Airline Revenues</b>	<b>\$ 123,319</b>	<b>\$ 140,784</b>	<b>\$ 159,267</b>	<b>\$ 166,929</b>	<b>\$ 181,219</b>	<b>\$ 200,722</b>	<b>\$ 227,091</b>	<b>\$ 233,339</b>
<b>Nonsignatory Airline Revenues</b>								
Miscellaneous - Other Aeronautical Rentals	6,393	7,200	6,187	6,335	6,920	7,541	8,397	8,410
Duty Free Concessions	8,752	9,161	8,752	8,840	8,928	9,017	9,108	9,199
Other Concession Fees	38,000	37,525	32,300	32,300	32,300	32,300	32,300	30,000
Other Concession Fees	89,542	95,789	97,024	98,713	100,780	102,498	104,776	106,484
Nonaeronautical Rentals	13,724	12,246	12,849	13,170	13,499	13,837	14,183	14,537
Miscellaneous Operating Revenues	5,001	4,133	5,001	5,051	5,102	5,153	5,204	5,256

Interest Income								
Operating Fund	3,415	4,208	4,127	4,732	4,760	4,824	4,982	5,018
Construction Fund	2,824	139	1,728	2,021	1,929	1,838	1,749	1,856
Federal Grant Reimbursements	<u>4,117</u>	<u>7,756</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>Total Revenues</b>	<b>\$ 295,087</b>	<b>\$ 318,941</b>	<b>\$ 329,235</b>	<b>\$ 340,090</b>	<b>\$ 357,437</b>	<b>\$ 379,729</b>	<b>\$ 409,789</b>	<b>\$ 416,100</b>
<b>Expenses</b>								
Debt Service Requirement								
Existing ASRBs w/ Refunding Savings	\$ 56,350	\$ 54,480	\$ 54,231	\$ 61,881	\$ 54,233	\$ 54,229	\$ 54,234	\$ 54,233
Series 2010 New Money	1,220	6,209	10,788	19,129	22,391	22,856	23,011	23,011
Planned Series 2012 New Money	-	-	-	-	11,620	23,240	46,480	46,480
State Rate Mitigation / Defeasance	(16,803)	-	-	-	-	-	-	-
Available PFC Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>(5,739)</u>	<u>(10,203)</u>	<u>(13,829)</u>	<u>(20,847)</u>	<u>(20,847)</u>
Total Debt Service Requirement	\$ 40,767	\$ 60,689	\$ 65,018	\$ 75,272	\$ 78,041	\$ 86,497	\$ 102,878	\$ 102,877
Operating Expenses								
Personnel Services (including OPEB)	\$ 70,603	\$ 71,589	\$ 76,983	\$ 81,522	\$ 84,375	\$ 87,328	\$ 90,384	\$ 93,548
Other Personal Services	53,253	50,692	61,322	61,354	63,502	65,724	68,025	70,406
Special Maintenance	7,108	12,187	18,000	18,000	19,800	21,780	23,958	26,354
Other Expenses (inc. Future Exp.)	63,407	65,671	74,814	74,853	77,473	82,385	85,268	88,253
State Surcharge	12,095	12,230	15,000	15,000	14,483	15,190	15,803	16,446
DOT Admin. Expense	<u>5,195</u>	<u>5,044</u>	<u>6,500</u>	<u>6,500</u>	<u>6,728</u>	<u>6,963</u>	<u>7,207</u>	<u>7,459</u>
Costs of Operation, Maintenance and Repair	\$ 211,661	\$ 217,413	\$ 252,620	\$ 257,229	\$ 266,360	\$ 279,370	\$ 290,646	\$ 302,465
Equipment and Motor Vehicles	2,320	N/A	2,639	2,568	2,658	2,751	2,847	2,947
MMRRA Disbursements	<u>1,257</u>	<u>4,918</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Operating Expenses	\$ 215,238	\$ 222,331	\$ 258,260	\$ 262,798	\$ 272,018	\$ 285,122	\$ 296,493	\$ 308,412
<b>Total Expenses</b>	<b>\$ 256,005</b>	<b>\$ 283,020</b>	<b>\$ 323,278</b>	<b>\$ 338,069</b>	<b>\$ 350,059</b>	<b>\$ 371,618</b>	<b>\$ 399,371</b>	<b>\$ 411,289</b>
<hr/>								
<b>Operating Income</b>	<b>\$ 39,082</b>	<b>\$ 35,921</b>	<b>\$ 5,957</b>	<b>\$ 2,021</b>	<b>\$ 7,378</b>	<b>\$ 8,111</b>	<b>\$ 10,418</b>	<b>\$ 4,810</b>

DEPARTMENT OF TRANSPORTATION-HARBORS DIVISION  
HARBORS SPECIAL FUND (266-19 HRS) - (Inclusive of TRN 301 - 395)  
Financial Summary as of 10-17-2011

	ACT 162/180 FY 2011 EST.	ACT 164, SLH 2011 FY 2012    FY 2013 EST.        EST.		FY 2014 EST.	FY 2015 EST.	FY 2016 EST.	FY 2017 EST.	FY 2018 EST.
<b>REVENUES:</b>								
Cargo Related (1406, 1409)	46,948	56,065	63,482	70,061	76,286	76,286	76,286	76,286
Ship Related (1403, 1405)	6,818	6,061	6,183	6,305	6,434	6,563	6,694	6,828
Rentals (1415)	22,421	21,734	22,169	22,612	23,064	23,525	23,996	24,467
Other Revenues (1429)	1,289	1,302	1,315	1,341	1,368	1,395	1,423	1,451
Interest Earnings	2,666	3,008	2,987	3,000	2,991	2,986	3,000	3,000
Miscellaneous	866	5,846	5,865	5,884	5,903	5,923	5,943	5,963
<b>REVENUES</b>	<b>81,008</b>	<b>94,016</b>	<b>102,001</b>	<b>109,203</b>	<b>116,046</b>	<b>116,678</b>	<b>117,342</b>	<b>117,995</b>
<b>EXPENDITURES:</b>								
Personal Services	12,800	17,398	16,837	16,837	16,837	16,837	16,837	16,837
Debt Service - Rev Bond	27,015	31,623	31,652	31,610	31,655	31,629	31,655	31,655
Debt Service - GO Bond	2,960	3,381	3,381	3,381	3,381	3,381	3,381	3,381
Special Maintenance	10,402	13,189	13,189	15,000	15,000	15,000	15,000	15,000
Other Expenses	13,476	22,048	21,901	22,086	22,528	24,157	24,640	24,640
5% Surcharge-Cntrl Svs.	2,676	2,951	3,348	3,711	4,051	4,083	4,115	4,148
Departmental Pro-rata share-TRN995	1,898	2,050	2,091	2,091	2,133	2,133	2,133	2,133
<b>OPERATING EXPENDITURES</b>	<b>71,227</b>	<b>92,640</b>	<b>92,399</b>	<b>94,716</b>	<b>95,585</b>	<b>97,220</b>	<b>97,761</b>	<b>97,794</b>
Excess of Revenues over Operating Expenditures:	9,781	1,376	9,602	14,487	20,462	19,458	19,581	20,201
Cash CIP	197	15,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>TOTAL EXPENDITURES (O/M &amp; CIP)</b>	<b>71,424</b>	<b>107,640</b>	<b>112,399</b>	<b>114,716</b>	<b>115,585</b>	<b>117,220</b>	<b>117,761</b>	<b>117,794</b>
<b>OTHER CHANGES IN FUND BALANCES</b>	<b>9,584</b>	<b>(13,624)</b>	<b>(10,398)</b>	<b>(5,513)</b>	<b>462</b>	<b>(542)</b>	<b>(419)</b>	<b>201</b>
Bond Reserve/Reversions/Adjust. prior yrs.	6,710	0	0	0	0	0	0	0
Balance from prior year	53,664	69,958	56,334	45,936	40,423	40,885	40,885	40,343
Balance carried over to next year	69,958	56,334	45,936	40,423	40,885	40,343	40,466	40,544
<b>End of Year Balance</b>	<b>69,958</b>	<b>56,334</b>	<b>45,936</b>	<b>40,423</b>	<b>40,885</b>	<b>40,343</b>	<b>40,466</b>	<b>40,544</b>

1 Per Governor's Exec. Order No. 06-06, transfers to OHA are to be treated as reduction in revenues and no longer reflected as an operating expense

2 Per HMP, Special Maintenance is capped at \$15 million per year

3 Per HMP, Cash CIP is capped at \$20 million per year

4 Cruiseship security and stevedore reimbursements reflected in misc revenue

5 Interest Earnings based on estimates due from B&F

DEPARTMENT OF TRANSPORTATION-HWY DIV.  
HIGHWAY SPECIAL FUND (248-8 HRS)  
Financial Summary as of 11.17.11

Iteration: FY 13 Supplemental Budget Request

12/29/2011

	FY 2010 Actual	FY 2011 EST.	FB 2011-2013		FY 2014 EST.	FY 2015 EST.	FY 2016 EST.	FY 2017 EST.
			FY 2012 Act 164/11	FY 2013 EST.				
<b>REVENUES:</b>								
General Excise Tax: fuel	0	0	0	0	0	0	0	0
Fuel Tax	81,027	89,349	91,583	92,957	94,351	95,766	97,203	98,661
Vehicle Weight Tax	34,503	35,049	54,595	68,571	69,458	70,348	71,250	72,164
Vehicle Registration Fee	20,577	20,841	32,999	41,683	42,100	42,521	42,946	43,375
Investment Earnings	4,891	4,004	5,000	5,000	5,000	5,000	5,000	5,000
Car Rental/Tour Veh Surcharge	40,401	43,892	44,550	45,218	45,897	46,585	47,284	47,993
Miscellaneous	3,453	3,846	3,510	3,529	3,548	3,569	3,588	3,609
<b>TOTAL REVENUES:</b>	<b>184,852</b>	<b>196,981</b>	<b>232,237</b>	<b>256,958</b>	<b>260,354</b>	<b>263,789</b>	<b>267,271</b>	<b>270,802</b>
<b>EXPENDITURES:</b>								
Personal Services (501-595)-Gross	35,323	32,897	36,301	38,028	39,325	39,325	39,325	39,325
Debt Service (GO and Rev Bonds)	46,609	49,918	52,871	51,524	57,897	66,199	62,359	64,083
Special Maintenance-Gross <sup>2</sup>	72,727	74,589	66,933	86,450	86,000	86,000	86,000	86,000
Other Expenses (501-595)-Gross <sup>1</sup>	68,473	63,437	75,348	79,722	77,852	77,852	77,852	77,852
5% Surcharge-Cntrl Svs.	6,015	7,070	10,321	10,482	10,113	9,869	10,235	10,236
MVSO-TRN597-Gross	9,071	7,725	12,705	12,700	12,793	12,793	12,793	12,793
Departmental Pro-rata Share-TRN995	4,591	4,866	4,866	4,866	4,866	4,866	4,866	4,866
<b>subtotal</b>	<b>242,809</b>	<b>240,502</b>	<b>259,345</b>	<b>283,772</b>	<b>288,846</b>	<b>296,904</b>	<b>293,430</b>	<b>295,155</b>
Less Federal Funds (cash basis)	(30,086)	(36,466)	(70,233)	(54,900)	(38,400)	(38,400)	(38,400)	(38,400)
<b>Subtotal Operating Expenditures</b>	<b>212,723</b>	<b>204,036</b>	<b>189,112</b>	<b>228,872</b>	<b>250,446</b>	<b>258,504</b>	<b>255,030</b>	<b>256,755</b>
Cash CIP <sup>3</sup>	21,204	13,356	14,600	14,600	14,600	14,600	14,600	14,600
<b>TOTAL EXPENDITURES:</b>	<b>233,927</b>	<b>217,392</b>	<b>203,712</b>	<b>243,472</b>	<b>265,046</b>	<b>273,104</b>	<b>269,630</b>	<b>271,355</b>
Excess of Revenues over Expenditures:	(49,075)	(20,411)	28,525	13,486	(4,692)	(9,315)	(2,359)	(553)
<b>OTHER CHANGES IN FUND BALANCE:</b>								
Fund Balance Prior Year:	29,880	32,165	11,754	40,279	53,765	49,073	39,758	37,399
Adj Prior Year/Transfers:	51,360							
<b>Fund Balance at the end of the Year:</b>	<b>32,165</b>	<b>11,754</b>	<b>40,279</b>	<b>53,765</b>	<b>49,073</b>	<b>39,758</b>	<b>37,399</b>	<b>36,846</b>

- Notes: 1. Includes: Claims against the state : FY 10 Act 098/10 \$1,575,000; FY 13 est. \$1,130,000.  
2. FY 10 includes State, ARRA funded encumbrances and expenditures. FY11 & FY12 includes federal aid SMP.  
3. FY10=CIP Staff Labor \$21,204,000FY11=CIP Staff Labor \$13,356,367; FY12-17=CIP Staff Labor (est.) \$14,600,000.