

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR FISCAL BIENNIUM 2021-23

January 15, 2021

1:30 p.m.

Testimony

By:

Max N. Otani, Director
Department of Public Safety

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

OVERVIEW

The mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity, and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration under nineteen (19) Program IDs with 2,782.60 authorized permanent positions for all means of funding. Our overall goal is to protect people and property from injury and loss caused by criminal actions. PSD programs provide and coordinate specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and where appropriate, to compensate victims of crime. Under Corrections Division are 13 Program IDs with 2,146.0 authorized positions, Law Enforcement Division with 2 Program IDs and 416.0 authorized positions, General Administration with 139.0 authorized positions, and two administratively attached agencies: the Hawaii Paroling Authority with 68.0 authorized positions and the Crime Victim Compensation Commission with 13.0 authorized positions.

The Department continues to face challenges in Corrections and Law Enforcement and appreciate your understanding and responsiveness, as reflected in the appropriations we have been given in the past. We take this opportunity to describe the most significant challenges and the activities underway.

- **COVID-19 Pandemic:** We are currently dealing with largest COVID-19 outbreak in the State at the Halawa Correctional Facility (HCF) which began last month. We have also addressed outbreaks at the Oahu Community Correctional Center (OCCC) and at the Waiawa Correctional Facility (WCF). We are also monitoring the outbreak at our contracted facility, the Saquaro Correctional Center (SCC) in Arizona. The Sheriff's division also had to address detection of the virus in the court's cellblocks,

which affected staff and detainees. PSD's correctional facilities have been successfully implementing their pandemic plans when situations arise. These outbreaks have overwhelmed PSD's health care and security staff due to staffing shortages. Further, due to overcrowded conditions and the age of our facilities, it is difficult to quarantine and isolate inmates who tested positive. There has been minimal relief to population increase even though inmates have been released pursuant to Hawaii Supreme Court orders and Hawaii Paroling Authority releases.

PSD's Sheriff and Narcotics Enforcement Division (NED) will play a critical role in the Hawaii Department of Health COVID-19 Vaccination Plan. The successful deployment of the vaccination plan will support the State's efforts to implement a comprehensive program to reduce COVID-19 related illnesses, hospitalizations, and deaths, and to help restore societal functioning. PSD's LE assets will be tasked to secure the receiving, storing, transporting and orderly distribution of the vaccine. NED special agents and deputy sheriffs will be responsible for 24/7 monitoring of the supply of the vaccine; and to further investigate any disruption or theft of the supply chain.

- **Jail Overcrowding:** Expansion projects for the neighbor island jails faced a setback due to higher than anticipated construction bid cost. Our CIP request addresses this challenge with the lapsing of funds for the Kauai Community Correctional Center (KCCC) project to fund the completion of the Hawaii Community Correctional Center (HCCC) and Maui Community Correctional Center (MCCC) housing projects. Although, these expansions will not fully address the overcrowding, they will provide significant relief to existing conditions. The two projects for the Women's Community Correctional Center (WCCC) are moving forward. The new housing will add up to 172 beds and the renovation to the Ho'okipa Cottage will add up to 65 beds.
- **Deteriorating Facilities:** Some of you have toured our facilities and witnessed the aged, deteriorating, and increasingly overcrowded conditions, which present serious safety and operational challenges every day for staff and inmates across the state. Most recently, on September 8, 2020 a disturbance happened at A-Wing of the Wainuenue housing of the HCCC that caused damage to that building. And not to forget, the March 11, 2019 riot that happened at the MCCC that heavily damaged Module B and also affected the adjacent Module A, C and D.
- **Vacancies:** Table 3 shows that PSD has a total authorized permanent position count of 2,782.60 from all means of funding. 2,684.60 are general funded positions, of

which 1,683.0 are uniform positions (63%). The 1,683.0 uniform positions are broken down into 1,411.0 Adult Corrections Officers (ACO) and 272.0 Deputy Sheriff positions. Table 11 lists a total of 463.50 vacancies as of November 30, 2020 for all means of funding. 420.50 of these vacancies are general funded. We report that 222.0 are ACOs and 32.0 are Deputy Sheriffs for a total of 254.0 uniform position vacancies, representing 60% of the general funded vacancy list.

- **Population Management**: Since the passage of the Justice Reinvestment Act (JRI) in 2012, PSD has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long term inmates.

PSD's implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration.

- **Emerging Community Policing Needs**: The Sheriff Division has been working collaboratively with the State Department of Health, and other government and private agencies, including service providers, to more effectively respond to those with mental health issues as well the residentially challenged. State law enforcement presence in support of multiple efforts has emerged as an ongoing need, in addition to available law enforcement protection of areas of state jurisdiction and property.
- **Oahu Community Correctional Center (OCCC) Replacement**: The urgent need for the replacement and relocation of the current OCCC remains a top priority for PSD. PSD, in partnership with Department of Accounting and General Services (DAGS), received approval for the Plan Review Use (PRU) from the Honolulu City Council on February 2020 to move forward with site work on the Halawa Animal Quarantine Site as the home of the new OCCC.
- **Department of Justice (DOJ) Settlement Agreement on American With Disability Act (ADA) Deficiencies**: The Department is working closely with the Department of the Attorney General to address deficiencies cited by the DOJ at several facilities. An agreement was signed last year, and we have been working diligently on compliance.

FEDERAL FUNDS

The Department does not foresee any reduction in our federal funded programs and projects at the present time.

NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<https://dps.hawaii.gov/wp-content/uploads/2020/12/PSD-Non-Gen-Fund-Report-37-47.pdf>

BUDGET REQUESTS

The Department's operating budget submittal for FB 2021-23 requests additional funds totaling \$12,833,660 for FY 2021-22 and \$12,157,438 for FY2022-23, the addition of 1.0 Special Funded position, and the deletion of 2.00 Permanent Positions for all means of funding (see Table 6).

Our requests centers on funding the 298.50 essential Corrections, Law Enforcement and Administrative positions that were unfunded. Funding for these unfunded positions is critical because of the challenges in the activities described above, including responses to COVID-19 in all our correctional facilities. Adult Corrections Officer (ACO) positions are necessary to safely operate our correctional institutions especially during this pandemic. Law enforcement officers are needed to assist with Safe Travels and the distribution of vaccines. Health Care Division staff are at the forefront of the Department's response to COVID-19 pandemic, which requires all health care disciplines to provide health care service, assistance, and monitoring capabilities in-house at all correctional institutions.

Transfers:

- \$2,817,299 funding transfer from Other Current Expenses to Personnel Services to fund 58.0 unfunded non-uniform positions in various programs

Other Requests:

Corrections:

- \$2,110,149 to fund 44.0 unfunded positions, 42.0 of which are ACO positions for PSD 402- Halawa Correctional Facility
- \$94,314 to fund 2.0 unfunded positions, 1.0 is an ACO position for PSD 403- Kulani Correctional Facility
- \$391,140 to fund 10.0 unfunded ACO positions for PSD 404- Waiawa Correctional Facility
- \$412,140 to fund 9.0 unfunded positions, 8.0 of which are ACO positions for PSD 405- Hawaii Community Correctional Center
- \$1,577,637 to fund 38.0 unfunded positions, 36.0 of which are ACO positions for PSD 406- Maui Community Correctional Center

- \$2,725,368 to fund 56.0 unfunded positions, 53.0 of which are ACO positions for PSD 407- Oahu Community Correctional Center
- \$195,570 to fund 5.0 unfunded ACO positions for PSD 408- Kauai Community Correctional Center
- \$195,570 to fund 5.0 unfunded ACO positions for PSD 409- Women's Community Correctional Center
- \$153,420 to fund 3.0 unfunded positions for PSD 410- Intake Service Centers
- \$634,332 to fund 13.0 unfunded positions, 8.0 of which are cooks and kitchen helpers for PSD 420- Corrections Program Services
- \$2,138,237 to fund 26.50 unfunded health care professional positions for PSD 421- Health Care
- \$30,000 federal fund ceiling increase for the Carl D. Perkins Career and Technical Education Grant under PSD 420- Corrections Program Services

Law Enforcement:

- \$186,432 to fund 3.0 unfunded Investigator positions for PSD 502- Narcotics Enforcement Division
- \$983,066 to fund 18.0 unfunded deputy sheriff positions and 1.0 Investigator position for PSD 503- Sheriffs
- Deletion of 2.0 Criminalist positions mistakenly added in Act 113, SLH 2019. This is a housekeeping request.

Hawaii Paroling Authority

- \$216,408 to fund 4.0 unfunded Parole Officer positions for PSD 612- Hawaii Paroling Authority Supervision and Counseling

Crime Victim Compensation Commission

- \$676,222 to provide general fund support for the Crime Victim Compensation Commission's operation in FY 2021-22

General Administration:

- \$113,655 to fund 3.0 unfunded positions for PSD 900- General Administration, Human Resource positions in charge of recruitment
- 1.0 Corrections Program Specialist II position funded by the Statewide Automated Victim Information and Notification System (SAVIN) Special Fund

The details of the unfunded positions are listed in the attached excel spreadsheet.

Additionally, in line with the statewide Program Review, the Department submits a total reduction of \$3,974,034 in FY 2021-22 and \$4,635,677 in FY 2022-23 and the deletion of 38.0 positions (see Table 5). The significant reductions in FB2021-23 are as follows:

- \$1,485,629 and 18.0 ACO positions for the delay in the opening of the Ho'okipa Cottage under PSD 409- WCCC
- \$504,540 and 15.0 Security Officer positions under PSD 503- Sheriffs
- \$181,850 budget reduction for motor vehicle replacement for PSD 503- Sheriffs
- \$1,630,475 reduction in Other Current Expenses from various programs
- \$171,540 and 5.0 positions from PSD 402- Halawa Correctional Facility (2.0), PSD 404- Waiawa Correctional Facility (1.0), and PSD 503- Sheriffs (2.0)

As detailed in Table 3, in total, the Department requests the following for FB2021-23:

FY 2022:	2,743.60 Permanent Positions and 46.00 Temporary Positions \$300,204,917 for all means of funding
FY 2023:	2,743.60 Permanent Positions and 46.00 Temporary Positions \$298,867,052 for all means of funding

The Department's capital improvement program (CIP) requests the lapsing of \$12,968,000 and additional CIP funds of \$88.968 million for FY 2021-22 and \$10,000,000 in FY2022-23 (See Table 15). We highlight the following requests in FY 2021-22 that are construction ready projects:

1. \$12.9M Construction cost for the HCCC and MCCC housing projects
2. \$35M Construction cost for the Halawa Correctional Facility Consolidated Health Care Unit
3. \$20M Lump Sum CIP Projects statewide

We look forward to working closely with your Committees in this 2021 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

JANUARY 15, 2021
1:30 p.m.

Testimony
By:

Edmund "Fred" Hyun, Chairman
Hawaii Paroling Authority

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's operating budget request for FB2021-23 is as follows:

PSD 611:	A.	Personnel Services - \$527,903 (FTE: 7.0)
	B.	Other Current Services - \$26,483
		Total: \$554,386
PSD 612:	A.	Personnel Services - \$3,831,878 (FTE: 61.0)
	B.	Other Current Services - \$695,510
		Total: \$4,527,388
Overall Total Annual Budget: \$5,081,774		

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for “first-time” parole violators.

The following are highlights of HPA’s activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139.

In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.

2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held at all correctional facilities statewide, including Kulani Correctional Facility that began earlier this year.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders is significant. As an example, during FY 2020 (July 1, 2019 to June 30, 2020), the HPA conducted 1,317 minimum term hearings for 429 offenders, held 2,582 parole consideration hearings, and conducted 394 parole violation hearing. This is in addition to conducting administrative hearings

and reviews on 472 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, and pardon applications.

6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority also saw a notable increase in 2020 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

At this time, the HPA does not have any federal grants, but we consistently apply for federal funding when available, and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

The Hawaii Paroling Authority is requesting to fund 9.0 unfunded positions in order to continue its mission.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all their identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole and have begun to schedule hearing earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge; i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for

those that have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors (family, residence, and/or employment)).

4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2021 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

JANUARY 15, 2021
1:30 p.m.

Testimony
By

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Luke, Vice Chair Cullen, and Members of the Committee on Finance:

OVERVIEW

The Hawai'i State Legislature established the Crime Victim Compensation Commission in 1967 (Hawai'i Revised Statutes (HRS), section 351) as a safety net for violent crime victims. Throughout its 53-year history, the Commission has assisted over 30,000 violent crime victims by paying over \$31,000,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources. Many victims would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission.

The Commission plays a leadership role in helping the state and counties plan for and respond to incidents of mass violence and terrorism. After a mass violence or terrorism incident, the Commission serves as the primary funding conduit for federal funds earmarked to address victims' short- and long-term needs. The Commission recognized the absence of mass violence response in early versions of the State's emergency plan and its failure to include the victim services component in its planning. In response, the Commission took the lead to establish partnerships, develop emergency protocols, and provide training opportunities that acknowledge victim services and the need to collaborate, train, plan, and prepare for mass violence incidents.

The Commission began its Restitution Recovery Project in 2003 to collect court-ordered restitution payments and certain fees from inmates and parolees and to disburse those funds to their crime victims. The payments collected from inmates and parolees are deposited into a Trust account and then disbursed to the payee per the court order. In 2011, the Restitution Recovery Project became a part of the Justice Reinvestment Act continuing its role.

FUNDING SHORTFALL

Hawaii's Crime Victim Compensation program will cease to operate next year without an emergency infusion of funds. The Commission respectfully and urgently requests your support of the Commission's budget request of \$676,222.00.

The Compensation Fee was created by the legislature to act as the primary source of funding for the Commission. No State general funds have been appropriated for victim compensation since FY 2003, and the Commission is now funded solely from non-tax revenue and matching federal Victims of Crime Act (VOCA) funds.

Concerns about Compensation Fee revenue shortfalls brought about by judges failing to order the Compensation Fee in all eligible cases and the resulting negative impact on the financial stability of the Commission have been the subject of the Commission's budget testimony and annual report every year. As we reported in the Commission's FY 2019 annual report the Judiciary collected only \$666,295.23 in compensation fees during FY 2019 - the lowest annual collection since FY 2001. Compensation Fee collection during FY 2020 fell even lower to \$509,822.67. Compensation Fee collection shortfalls over these many years have effectively deprived the Commission of the funding reserve it needs to survive the pandemic. In addition, the current pandemic-related court closures have so limited the Commission's Compensation Fee revenue that the Commission's compensation program is in danger of closing in 2021.

Without sufficient revenue, the safety net the Commission has been able to provide to victims of violent crime will come to an end. The Commission has already done everything possible to reduce its expenses to the bone. Only half of the eight (8) compensation positions are currently filled. Benefits for crime victims and their survivors have been limited and reduced. Victims with catastrophic medical expenses are now only eligible for a maximum of \$14,000 to pay their medical bills, instead of the \$20,000 allowed under the statute. The Commission has, for some time, routinely asked medical providers to accept reduced payments from the Commission as payments in full for that provider's services.

The Commission is currently working with the Judiciary to address compensation fee collection shortfalls and is confident that with our collaborative efforts, we will be able to improve compensation fee collections.

FEDERAL FUNDS

Every year, the Commission receives a sixty percent (60%) federal matching grant award for every State dollar expended to compensate victims of violent crime from the US Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act (VOCA) of 1984. While the Commission is not currently at risk of losing federal funds, because

this is a federal matching grant, if the Commission has no state funds to pay compensation, there can be no matching federal funds.

NON-GENERAL FUNDS

The Commission's fiscal year 2019 annual report can be found at:

<http://dps.hawaii.gov/cvcc/cvcc-annual-reports/>

BUDGET REQUEST

The Commission's budget is developed by reviewing prior years' compensation award data to determine compensation payouts together with fixed monthly and annual payroll and operating expenses. The Commission then looks at the anticipated expenses against the revenue generated from non-tax revenue.

Failure of the Judiciary to assess and collect the compensation fee in all eligible cases over these many years has deprived the Commission of the funding reserve needed to survive the pandemic. Additionally, funding from the compensation fee has been significantly impaired as a result of the COVID-19 pandemic which has substantially depleted the Commission's funding base.

The Commission is requesting a one-time cash infusion of \$676,222.00 for fiscal year 2022 to cover payroll expenses of \$276,222.00 and operating/compensation awards expenses of \$400,000.00 while the Commission works with the Judiciary to increase orders and collection of the compensation fee. Without the assistance of this cash infusion, the Commission will no longer exist and the safety net that the Commission provides to victims of violent crime will vanish and Hawai'i will be the only state that does not have a compensation program to assist victims of violent crime.

Department of Public Safety
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
PSD	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD 900/EA	1	Chapter 353C-2, Section 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 402/ED	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 403/EE	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 404/EF	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 405/EG	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 406/EH	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 407/EC	2A	Section 353-7, 26-14.6

Department of Public Safety
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 408/EI	2A	Section 353-7, 26-14.6
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD 409/EK	2A	Section 353-7, 26-14.6
PSD	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD 420/CP	2A	Section 353-7, 26-14.6
PSD	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD 421/HC	2A	Section 353-6, 26-14.6, 353C-4.5
PSD	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD 422/CI	2A	Chapter 354D
PSD	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD 808/EM	2A	Section 353-16/16.2/16.3, 26-14.6
PSD	Statewide law enforcement agency that serves and protects the public by enforcing State laws pertaining to controlled substances and regulated chemicals. Responsible for the registration and control of the manufacture, distribution, prescription, and dispensing of controlled substances and precursor or essential chemicals within the State.	Conduct controlled substance and regulated chemical investigations; registration and recordation of all person who handle controlled substances; conduct investigations relating to the possession and distribution of illicit controlled substances; drug and chemical education presentations for the public, government, and medical professionals.	PSD 502/CB	2B	Section 26-14.6

Department of Public Safety
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
PSD	Provide law enforcement services statewide by enforcing all state laws, rules and regulations for the prevention and control of crime. Preserve the peace by protecting all persons and property within premises of all State facilities as well as under the control of the Judiciary. Serve process in civil and criminal proceedings. Handle detained persons and provide secure transportation of persons in custody.	Provide protection of life and property on State property and facilities, including Judiciary buildings, the Civic Center, the State Capitol and Washington Place. Make arrests; escort and transport detainees. Serve arrest warrants and execute writs. Provide executive protection services to the Governor and Lieutenant Governor.	PSD 503/CA	2B	Section 26-14.6
PSD	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD 410/EL	3	Section 353-7, 26-14.6
PSD	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD 611/BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
PSD	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD 612/BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Public Safety
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
PSD	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD 613/DA	5	Chapter 351

Department of Public Safety
Department-Wide Totals

Table 2

Fiscal Year 2021						
Acts 7/9 Appropriation	Reductions	Additions	PSD Emergency Appropriations	B&F Emergency Appropriations for PSD	Total FY21	MOF
\$ 256,140,726.00			\$ 6,006,892.00	\$ 3,729,239.00	\$ 265,876,857.00	A
\$ 3,116,233.00					\$ 3,116,233.00	B
\$ 1,615,989.00					\$ 1,615,989.00	N
\$ 1,059,315.00					\$ 1,059,315.00	P
\$ 209,721.00					\$ 209,721.00	S
\$ 75,065.00					\$ 75,065.00	T
\$ 9,947,030.00					\$ 9,947,030.00	U
\$ 11,305,495.00					\$ 11,305,495.00	W
\$ 283,469,574.00	\$ -	\$ -	\$ 6,006,892.00	\$ 3,729,239.00	\$ 293,205,705.00	Total
Fiscal Year 2022						
Acts 7/9 Appropriation	Reductions	Additions	PSD Emergency Appropriations	B&F Emergency Appropriations for PSD	Total FY22	MOF
\$ 263,246,891.00	\$ (3,974,034.00)	\$ 12,803,660.00		\$ 7,415,376.00	\$ 279,491,893.00	A
\$ 3,140,372.00					\$ 3,140,372.00	B
\$ 1,615,989.00		\$ 30,000.00			\$ 1,645,989.00	N
\$ 1,059,315.00					\$ 1,059,315.00	P
\$ 209,721.00					\$ 209,721.00	S
\$ 75,065.00					\$ 75,065.00	T
\$ 10,575,933.00					\$ 10,575,933.00	U
\$ 11,422,005.00					\$ 11,422,005.00	W
\$ 291,345,291.00	\$ (3,974,034.00)	\$ 12,833,660.00	\$ -	\$ 7,415,376.00	\$ 307,620,293.00	Total
Fiscal Year 2023						
Acts 7/9 Appropriation	Reductions	Additions	PSD Emergency Appropriations	B&F Emergency Appropriations for PSD	Total FY23	MOF
\$ 263,246,891.00	\$ (4,635,677.00)	\$ 12,127,438.00			\$ 270,738,652.00	A
\$ 3,140,372.00					\$ 3,140,372.00	B
\$ 1,615,989.00		\$ 30,000.00			\$ 1,645,989.00	N
\$ 1,059,315.00					\$ 1,059,315.00	P
\$ 209,721.00					\$ 209,721.00	S
\$ 75,065.00					\$ 75,065.00	T
\$ 10,575,933.00					\$ 10,575,933.00	U
\$ 11,422,005.00					\$ 11,422,005.00	W
\$ 291,345,291.00	\$ (4,635,677.00)	\$ 12,157,438.00	\$ -	\$ -	\$ 298,867,052.00	Total

Department of Public Safety
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY21)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
PSD 402	Halawa Correctional Facility	A	411.00		\$ 28,264,167	409.00		\$ 30,297,276	7.19%	409.00	-	\$ 30,297,276	7.19%
PSD 403	Kulani Correctional Facility	A	83.00		\$ 6,237,072	83.00		\$ 6,331,386	1.51%	83.00	-	\$ 6,331,386	1.51%
PSD 404	Waiawa Correctional Facility	A	113.00		\$ 7,241,371	112.00		\$ 7,598,491	4.93%	112.00	-	\$ 7,598,491	4.93%
PSD 405	Hawaii Community Correctional Center	A	171.00		\$ 11,386,538	171.00		\$ 11,798,678	3.62%	171.00	-	\$ 11,798,678	3.62%
PSD 406	Maui Community Correctional Center	A	187.00		\$ 11,281,892	187.00		\$ 12,859,529	13.98%	187.00	-	\$ 12,859,529	13.98%
		S		3.00	\$ 209,721		3.00	\$ 209,721	0.00%	-	3.00	\$ 209,721	0.00%
PSD 407	Oahu Community Correctional Center	A	501.00		\$ 33,999,717	501.00		\$ 36,725,085	8.02%	501.00	-	\$ 36,725,085	8.02%
PSD 408	Kauai Community Correctional Center	A	74.00		\$ 5,555,519	74.00		\$ 5,751,089	3.52%	74.00	-	\$ 5,751,089	3.52%
PSD 409	Women's Community Correctional Center	A	159.00		\$ 10,830,327	141.00		\$ 9,286,912	-14.25%	141.00	-	\$ 9,286,912	-14.25%
PSD 410	Intake Service Center Division	A	61.00		\$ 4,030,149	61.00		\$ 4,183,569	3.81%	61.00	-	\$ 4,183,569	3.81%
PSD 420	Corrections Program Services	A	167.00		\$ 22,735,878	167.00		\$ 23,320,210	2.57%	167.00	-	\$ 23,320,210	2.57%
		N			\$ 1,015,989			\$ 1,045,989	2.95%	-	-	\$ 1,045,989	2.95%
PSD 421	Health Care Division	A	208.60		\$ 27,468,151	208.60		\$ 29,606,388	7.78%	208.60	-	\$ 29,606,388	7.78%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	\$ 10,441,796	2.00	42.00	\$ 10,441,796	0.00%	2.00	42.00	\$ 10,441,796	0.00%
PSD 502	Narcotics Enforcement Division	A	16.00		\$ 1,245,172	14.00		\$ 1,431,604	14.97%	14.00	-	\$ 1,431,604	14.97%
		W	8.00		\$ 980,209	8.00		\$ 980,209	0.00%	8.00	-	\$ 980,209	0.00%
		P			\$ 200,000			\$ 200,000	0.00%	-	-	\$ 200,000	0.00%
PSD 503	Sheriff Division	A	312.00		\$ 22,422,040	295.00		\$ 22,608,236	0.83%	295.00	-	\$ 22,608,236	0.83%
		N			\$ 600,000			\$ 600,000	0.00%	-	-	\$ 600,000	0.00%
		U	80.00		\$ 10,575,933	80.00		\$ 10,575,933	0.00%	80.00	-	\$ 10,575,933	0.00%
PSD 611	Hawaii Paroling Authority - Determination	A	7.00		\$ 527,254	7.00		\$ 554,386	5.15%	7.00	-	\$ 554,386	5.15%
PSD 612	Hawaii Paroling Authority - SUP & Counseling	A	61.00		\$ 4,338,112	61.00		\$ 4,527,388	4.36%	61.00	-	\$ 4,527,388	4.36%
PSD 613	Crime Victim Compensation Commission	A	5.00		\$ 491,250	5.00		\$ 1,142,725	132.62%	5.00	-	\$ 466,503	-5.04%
		B	8.00		\$ 2,161,871	8.00		\$ 2,161,871	0.00%	8.00	-	\$ 2,161,871	0.00%
		P		1.00	\$ 859,315		1.00	\$ 859,315	0.00%	-	1.00	\$ 859,315	0.00%
PSD 808	Non-State Facility	A	9.00		\$ 47,705,433	9.00		\$ 47,003,061	-1.47%	9.00	-	\$ 47,003,061	-1.47%
PSD 900	General Administration	A	139.00		\$ 17,486,849	139.00		\$ 17,050,504	-2.50%	139.00	-	\$ 16,388,861	-6.28%
		B			\$ 978,501	1.00		\$ 978,501	0.00%	1.00	-	\$ 978,501	0.00%
		T			\$ 75,065			\$ 75,065	0.00%	-	-	\$ 75,065	0.00%

Department of Public Safety
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY22			FY23			FY22			FY23			FY22			FY23		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 402		Transfer to Payroll	A									\$ 159,132			\$ 159,132			\$ 159,132			\$ 159,132
PSD 402		Transfer from OCE	A									\$ (159,132)			\$ (159,132)			\$ (159,132)			\$ (159,132)
PSD402ED		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 226,448			\$ 226,448
PSD402ED		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (226,448)			\$ (226,448)
PSD 404		Transfer to Payroll	A									\$ 57,324			\$ 57,324			\$ 57,324			\$ 57,324
PSD 404		Transfer from OCE	A									\$ (57,324)			\$ (57,324)			\$ (57,324)			\$ (57,324)
PSD404EF		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 48,420			\$ 48,420
PSD404EF		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (48,420)			\$ (48,420)
PSD 405		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 34,020			\$ 34,020
PSD 405		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (34,020)			\$ (34,020)
PSD 406		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 36,732			\$ 36,732
PSD 406		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (36,732)			\$ (36,732)
PSD 407		Transfer to Payroll	A									\$ 77,172			\$ 77,172			\$ 77,172			\$ 77,172
PSD 407		Transfer from OCE	A									\$ (77,172)			\$ (77,172)			\$ (77,172)			\$ (77,172)
PSD407EC		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 230,208			\$ 230,208
PSD407EC		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (230,208)			\$ (230,208)
PSD 409		Transfer to Payroll	A									\$ 61,256			\$ 61,256			\$ 61,256			\$ 61,256
PSD 409		Transfer from OCE	A									\$ (61,256)			\$ (61,256)			\$ (61,256)			\$ (61,256)
PSD 410		Transfer to Payroll	A									\$ 52,956			\$ 52,956			\$ 52,956			\$ 52,956
PSD 410		Transfer from OCE	A									\$ (52,956)			\$ (52,956)			\$ (52,956)			\$ (52,956)
PSD 420		Transfer to Payroll	A									\$ 510,656			\$ 510,656			\$ 510,656			\$ 510,656
PSD 420		Transfer from OCE	A									\$ (510,656)			\$ (510,656)			\$ (510,656)			\$ (510,656)
PSD 421		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 242,100			\$ 242,100
PSD 421		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (242,100)			\$ (242,100)
PSD 503		Transfer to Payroll	A									\$ 34,020			\$ 34,020			\$ 34,020			\$ 34,020
PSD 503		Transfer from OCE	A									\$ (34,020)			\$ (34,020)			\$ (34,020)			\$ (34,020)
PSD503CC		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A															\$ 64,260			\$ 64,260
PSD503CC		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A															\$ (64,260)			\$ (64,260)
PSD 611		Transfer from PSD 612 to Payroll	A															\$ 27,132			\$ 27,132
PSD 612		Transfer to Payroll	A									\$ 122,688			\$ 122,688			\$ 122,688			\$ 122,688
PSD 612		Transfer from OCE	A									\$ (122,688)			\$ (122,688)			\$ (122,688)			\$ (122,688)
PSD 612		Transfer from OCE to PSD 611	A															\$ (27,132)			\$ (27,132)

Department of Public Safety
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision					
				FY22		FY23		FY22		FY23		FY22		FY23			
PSD612BB		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A											\$ 79,920			\$ 79,920
PSD612BB		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A											\$ (79,920)			\$ (79,920)
PSD 808		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A											\$ 46,476			\$ 46,476
PSD 808		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A											\$ (46,476)			\$ (46,476)
PSD 900		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer to Payroll)	A											\$ 706,379			\$ 706,379
PSD 900		Trade off OCE with Payroll to Fund Positions with Reduced Budget per Act 7/20 and Act 9/20 (Transfer from OCE)	A											\$ (706,379)			\$ (706,379)
				-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSD 420/CP		Increase Ceiling for Carl D. Perkins Career and Technical Education Grant	N		\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000		\$ 30,000
PSD402ED		Request funds for 52.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 3,081,168		\$ 3,081,168	(7.00)	\$ 2,562,792	(7.00)	\$ 2,562,792		\$ 1,999,749		\$ 1,999,749		\$ 1,999,749
PSD402ED		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A									-	\$ 110,400	-	\$ 110,400		\$ 110,400
PSD403EE		Request funds for 2.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 115,062		\$ 115,062	(1.00)	\$ 59,040	(1.00)	\$ 59,040						
PSD403EE		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A										\$ 39,114		\$ 39,114		\$ 39,114
PSD403EE		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A									-	\$ 55,200	-	\$ 55,200		\$ 55,200
PSD404EF		Request funds for 12.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 691,608		\$ 691,608	(1.00)	\$ 585,864	(1.00)	\$ 585,864		\$ 391,140		\$ 391,140		\$ 391,140
PSD405EG		Request funds for 10.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 562,020		\$ 562,020	(2.00)	\$ 481,428	(2.00)	\$ 481,428		\$ 365,568		\$ 365,568		\$ 365,568
PSD405EG		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A									-	\$ 46,572	-	\$ 46,572		\$ 46,572
PSD406EH		Request funds for 39.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 2,232,852		\$ 2,232,852	(3.00)	\$ 2,107,848	(3.00)	\$ 2,107,848		\$ 1,489,365		\$ 1,489,365		\$ 1,489,365
PSD406EH		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A									-	\$ 88,272	-	\$ 88,272		\$ 88,272
PSD407EC		Request funds for 63.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 3,700,056		\$ 3,700,056	(8.00)	\$ 3,241,824	(8.00)	\$ 3,241,824		\$ 2,574,516		\$ 2,574,516		\$ 2,574,516
PSD407EC		Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A									-	\$ 150,852	-	\$ 150,852		\$ 150,852
PSD408EI		Request funds for 5.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 288,408		\$ 288,408		\$ 288,408		\$ 288,408		\$ 195,570		\$ 195,570		\$ 195,570
PSD409EK		Request funds for 6.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 347,384		\$ 347,384		\$ 286,128		\$ 286,128		\$ 195,570		\$ 195,570		\$ 195,570
PSD410EL		Request funds for 4.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 240,678		\$ 240,678	(3.00)		(3.00)			\$ 153,420		\$ 153,420		\$ 153,420
PSD420CP		Request funds for 22.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 1,164,428		\$ 1,164,428	(13.00)		(13.00)			\$ 634,332		\$ 634,332		\$ 634,332
PSD421HC		Request funds for 33.50 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 2,642,551		\$ 2,642,551	(7.00)	\$ 2,400,451	(7.00)	\$ 2,400,451		\$ 2,138,237		\$ 2,138,237		\$ 2,138,237
PSD502CB		Request funds for 3.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 214,668		\$ 214,668	(3.00)		(3.00)			\$ 186,432		\$ 186,432		\$ 186,432

Department of Public Safety
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision					
				FY22		FY23		FY22		FY23		FY22		FY23			
PSD503CC		Request funds for 22.00 FTE unfunded positions (19.00/22.00 FTE positions have an exception from the hiring freeze)	A		\$ 1,362,923		\$ 1,362,923	(21.00)			(21.00)			\$ 983,066		\$ 983,066	
PSD611BA		Request funds for 1.00 FTE unfunded positions (This position does not have an exception from the hiring freeze)	A		\$ 27,132		\$ 27,132	(1.00)			(1.00)						
PSD612BB		Request funds for 8.00 FTE unfunded positions (6.00/8.00 FTE positions have an exception from the hiring freeze)	A		\$ 434,663		\$ 434,663	(6.00)			(6.00)			\$ 216,408		\$ 216,408	
PSD808EM		Request funds for 1.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A		\$ 46,476		\$ 46,476	(1.00)			(1.00)						
PSD900EA		Request funds for 15.00 FTE unfunded positions (3.00/15.00 FTE positions have an exception from the hiring freeze)	A		\$ 820,034		\$ 820,034	(15.00)			(15.00)						
PSD 900/EA		Re-establish 1.0 Human Resources Specialist III (#9591) Abolished by Act 180, SLH 2010; and Add 3.0 New Human Resources Specialist III for Recruitment, Testing, Classification, Suitability	A	4.00	\$ 346,919	4.00	\$ 329,174	2.00	\$ 113,655	2.00	\$ 113,655			\$ 113,655		\$ 113,655	
PSD 900/EA		Add Funds for Law Enforcement Accreditation (Commission on Accreditation for Law Enforcement Agencies)	A		\$ 153,840		\$ 118,840										
PSD 503/CC		Add Funds for PSD Law Enforcement Division Taser (Less Lethal) Acquisition Program	A		\$ 300,000		\$ 300,000										
PSD 402/ED		Add Funds for 18 Control Unit Recreation Cages at Medium Security Facility (MSF) and the Special Needs Facility (SNF)	A		\$ 720,000												
PSD 407/EC		Add 1.0 New Corrections Program Specialist I for Quality & Assurance Maintenance of Suicide & Safety Watch Program	A	1.00	\$ 99,719	1.00	\$ 93,804										
PSD613/DA		Convert CVCC Positions and Operating Cost from Special Fund to General Funds for FB2021-23	A	5.00	\$ 1,000,000	5.00	\$ 1,000,000						-	\$ 676,222			
PSD613/DA		Convert CVCC Positions and Operating Cost from Special Fund to General Funds for FB2021-24	B	(5.00)	\$ (1,000,000)	(5.00)	\$ (1,000,000)										
PSD 406/EH		Request for Recurring Funds for Maintenance Services at Maui Community Correctional Center (Maui Community Correctional Center) as Funded by Act 5, SLH 2019	A		\$ 151,000		\$ 151,000										
PSD 410/EL		Request for Conversion of 9.0 Special Project Positions to Permanent for Pretrial Reform as in Act 179, SLH 2019	A	9.00	\$ 825,034	9.00	\$ 825,034										
PSD 900/EA		Request for Conversion of 1.0 Special Project Corrections Program Specialist II Position for Statewide Automated Victim Information and Notification System (SAVIN)	B	1.00	\$ 125,554	1.00	\$ 125,554	1.00	\$ 125,554	1.00	\$ 125,554	1.00	\$ 125,554	1.00	\$ 125,554	1.00	\$ 125,554
PSD 900/EA		Request for Conversion of 1.0 Special Project Corrections Program Specialist II Position for Statewide Automated Victim Information and Notification System (SAVIN)	B		\$ (125,554)		\$ (125,554)		\$ (125,554)		\$ (125,554)		\$ (125,554)		\$ (125,554)		\$ (125,554)
PSD 502/CB		Reduce 2.0 Criminalist I (#90941V and #90942V) added by Act 113, SLH 2019	A	(2.00)	\$ -	(2.00)	\$ -	(2.00)			(2.00)		(2.00)		(2.00)		
PSD 503		SD Safe Travels															
					-		-		-		-		-		-		
PSD 409		Delay Ho'okipa Operation	A		\$ (1,372,780)		\$ (1,372,780)	(23.00)	\$ (1,738,985)	(23.00)	\$ (1,738,985)	(18.00)	\$ (1,485,629)	(18.00)	\$ (1,485,629)		\$ (1,485,629)
PSD 409/EK		Reduction in OCE	A											\$ (253,356)	-	\$ (253,356)	
PSD 503		Reduce Motor Vehicle Replacement	A		\$ (181,850)		\$ (181,850)		\$ (181,850)		\$ (181,850)		\$ (181,850)		\$ (181,850)		\$ (181,850)
PSD 503		Delete Security Officers	A	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)	(15.00)	\$ (504,540)
PSD 900		Reduce Re-entry Contract Services	A		\$ (661,643)		\$ -		\$ (500,000)		\$ (500,000)		\$ (500,000)		\$ (500,000)		\$ (500,000)
PSD 900		Reduce AAFES Lease	A		\$ (661,643)		\$ (661,643)		\$ (661,643)		\$ (661,643)		\$ (661,643)		\$ (661,643)		\$ (661,643)
PSD 613		Reduce Expenses	A		\$ (24,747)		\$ (24,747)		\$ (24,747)		\$ (24,747)		\$ (24,747)		\$ (24,747)		\$ (24,747)
PSD 900		Reduce OCE	A						\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)		\$ (50,000)

Department of Public Safety
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests				Budget and Finance Recommendations				Governor's Decision									
				FY22		FY23		FY22		FY23		FY22		FY23							
PSD 420		Reduce OCE	A							\$ (50,000)			\$ (50,000)			\$ (50,000)			\$ (50,000)		
PSD 503		Reduce OCE	A							\$ (50,000)			\$ (50,000)			\$ (50,000)			\$ (50,000)		
PSD 402		Reduction in Vacancies	A					(4.00)		\$ (172,008)	(4.00)		\$ (172,008)	(2.00)		\$ (77,040)	(2.00)		\$ (77,040)		
PSD 404		Delete Funded Vacant Positions	A					(4.00)		\$ (185,208)	(4.00)		\$ (185,208)	(1.00)		\$ (34,020)	(1.00)		\$ (34,020)		
PSD 407		Delete Funded Vacant Positions	A					(3.00)		\$ (165,360)	(3.00)		\$ (165,360)								
PSD 409		Delete Funded Vacant Positions	A					(1.00)		\$ (46,800)	(1.00)		\$ (46,800)								
PSD 420		Delete Funded Vacant Positions	A					(5.00)		\$ (244,056)	(5.00)		\$ (244,056)								
PSD 503		Delete Funded Vacant Positions	A					(2.00)		\$ (60,480)	(2.00)		\$ (60,480)	(2.00)		\$ (60,480)	(2.00)		\$ (60,480)		
PSD 808		Reduce OCE	A													\$ (702,372)			\$ (702,372)		
PSD 409		Reduce OCE	A																		
Total				(2.00)	-	\$ 17,853,063	(2.00)	-	\$ 17,074,403	(148.00)	-	\$ 8,183,404	(148.00)	-	\$ 7,521,761	(39.00)	-	\$ 8,859,626	(39.00)	-	\$ 7,521,761
				-		\$ -	-		\$ -	-		\$ -	-		\$ -	-		\$ -	-		\$ -

Department of Public Safety
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY22			FY23			FY21 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
PSD 502		Reduce 2.0 Criminalist I (#90941V and #90942V) added by Act 113, SLH 2019	There is no impact this request is a correction (FTE reductions only). For more information see budget request (Form A).	A	(2.00)			(2.00)			N
PSD 409		Delay the Operations of Ho'okipa Cottage	B&F Program Review	A	(18.00)		\$ (1,485,629)	(18.00)		\$ (1,485,629)	Y
PSD 409		Reduction in OCE	B&F Program Review	A	-		\$ (253,356)	-		\$ (253,356)	Y
PSD 503		Reduce funds for Motor Vehicle Replacement	B&F Program Review	A			\$ (181,850)			\$ (181,850)	N
PSD 503		Delete Unestablished Security Officer Positions	B&F Program Review	A	(15.00)		\$ (504,540)	(15.00)		\$ (504,540)	N
PSD 900		Reduce Reentry Contract Services	B&F Program Review	A			\$ (500,000)	-		\$ (500,000)	N
PSD 900		Lease Payments (AAFES)	B&F Program Review	A			\$ -	-		\$ (661,643)	N
PSD 613		Operational reduction	B&F Program Review	A			\$ (24,747)	-		\$ (24,747)	N
PSD 900		Reduction in OCE	B&F Program Review	A			\$ (50,000)	-		\$ (50,000)	N
PSD 420		Reduction in OCE	B&F Program Review	A			\$ (50,000)			\$ (50,000)	N
PSD 503		Reduction in OCE	B&F Program Review	A			\$ (50,000)			\$ (50,000)	N
PSD 402		Reduction in Vacancies	B&F Program Review	A	(2.00)		\$ (77,040)	(2.00)		\$ (77,040)	N
PSD808		Reduction in OCE	B&F Program Review	A			\$ (702,372)			\$ (702,372)	N
PSD 404		Reduction in Vacancies	B&F Program Review	A	(1.00)		\$ (34,020)	(1.00)		\$ (34,020)	N
PSD 503		Reduction in Vacancies	B&F Program Review	A	(2.00)		\$ (60,480)	(2.00)		\$ (60,480)	N

Department of Public Safety
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY22			FY23		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
PSD 420		FF		1	Increase Ceiling for Carl D. Perkins Career and Technical Education Grant	Increase Ceiling for Carl D. Perkins Career and Technical Education Grant	N			\$ 30,000			\$ 30,000
PSD402		AR		1	Request funds for 52.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 52.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 1,999,749			\$ 1,999,749
PSD402		AR		1	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A			\$ 110,400			\$ 110,400
PSD403		AR		1	Request funds for 2.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 2.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 39,114			\$ 39,114
PSD403		AR		1	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A			\$ 55,200			\$ 55,200
PSD404		AR		1	Request funds for 12.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 12.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 391,140			\$ 391,140
PSD405		AR		1	Request funds for 10.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 10.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 365,568			\$ 365,568
PSD405		AR		1	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A			\$ 46,572			\$ 46,572
PSD406		AR		1	Request funds for 39.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 39.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 1,489,365			\$ 1,489,365
PSD406		AR		1	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A			\$ 88,272			\$ 88,272
PSD407		AR		1	Request funds for 63.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 63.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 2,574,516			\$ 2,574,516
PSD407		AR		1	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	Request Position Funding for Legislative Reduction Per Act 7/20 and Act 9/20	A			\$ 150,852			\$ 150,852
PSD408		AR		1	Request funds for 5.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 5.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 195,570			\$ 195,570
PSD409		AR		1	Request funds for 6.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 6.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 195,570			\$ 195,570
PSD410		AR		1	Request funds for 4.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 4.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 153,420			\$ 153,420
PSD420		AR		1	Request funds for 22.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 22.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 634,332			\$ 634,332
PSD421		AR		1	Request funds for 33.50 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 33.50 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 2,138,237			\$ 2,138,237
PSD502		AR		1	Request funds for 3.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	Request funds for 3.00 FTE unfunded positions (All positions have an exception from the hiring freeze)	A			\$ 186,432			\$ 186,432

Department of Public Safety
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
PSD503		AR		1	Request funds for 22.00 FTE unfunded positions (19.00/22.00 FTE positions have an exception from the hiring freeze)	Request funds for 22.00 FTE unfunded positions (19.00/22.00 FTE positions have an exception from the hiring freeze)	A			\$ 983,066			\$ 983,066
PSD612		AR		1	Request funds for 8.00 FTE unfunded positions (6.00/8.00 FTE positions have an exception from the hiring freeze)	Request funds for 8.00 FTE unfunded positions (6.00/8.00 FTE positions have an exception from the hiring freeze)	A			\$ 216,408			\$ 216,408
PSD 900		AR		1	Use Above HR Funds to fund Other Zero-budgeted Positions in ADMIN	Use Above HR Funds to fund Other Zero-budgeted Positions in ADMIN	A			\$ 113,655			\$ 113,655
PSD613		AR		1	Convert CVCC Positions and Operating Cost from Special Fund to General Funds for FB2021-23	Convert CVCC Positions and Operating Cost from Special Fund to General Funds for FB2021-23	A			\$ 676,222			
PSD 900		AR		2	Request for Conversion of 1.0 Special Project Corrections Program Specialist II Position for Statewide Automated Victim Information and Notification System (SAVIN)	Request for Conversion of 1.0 Special Project Corrections Program Specialist II Position for Statewide Automated Victim Information and Notification System (SAVIN)	B	1.00			1.00		

Department of Public Safety
 FB 2019 - 2021 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
19	PSD 613		A	\$ 468,000	\$ 23,400	\$ 444,600	5.00%	
19	PSD 900		A	\$ 17,238,665	\$ 651,935	\$ 16,586,730	3.78%	
20	PSD 613		A	\$ 477,964	\$ 44,995	\$ 440,468	9.41%	
20	PSD 900		A	\$ 18,082,100	\$ 1,702,213	\$ 16,663,590	9.41%	
21	PSD 409		A	\$ 10,724,277	\$ 851,731	\$ 9,872,546	7.94%	
21	PSD 613		A	\$ 5,096,837	\$ 27,857	\$ 5,068,980	0.55%	
21	PSD 900		A	\$ 17,248,203	\$ 159,287	\$ 17,088,916	0.92%	

Department of Public Safety
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
PSD submittal						
PSD402	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 1,281,396
PSD403	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 29,520
PSD404	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 292,932
PSD405	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 240,714
PSD406	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 1,053,924
PSD407	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 1,620,912
PSD408	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 144,204
PSD409	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 143,064
PSD421	Funding for deleted vacant correctional officer & medical positions	Funding for deleted vacant correctional officer & medical positions	A			\$ 1,200,226
						\$ 6,006,892
B&F will Submit for PSD						
PSD421	SARS-CoV-2 Test for Inmates (Healthcare)	SARS-CoV-2 Test for Inmates (Healthcare)	A			\$ 1,139,808
PSD421	Physician/Nurses (Healthcare)	Physician/Nurses (Healthcare)	A			\$ 753,230
PSD420	Food Service (Corrections Program Services)	Food Service (Corrections Program Services)	A			\$ 200,000
PSD900	Deep Cleaning and Disinfectant/Sanitation (Administration)	Deep Cleaning and Disinfectant/Sanitation (Administration)	A			\$ 900,000
PSD808	Inmate Hospitalization Expenses at Saguaro Correctional Center (Non-State Facilities)	Inmate Hospitalization Expenses at Saguaro Correctional Center (Non-State Facilities)	A			\$ 600,000
PSD503	Safe Travels Hawai'i security	Safe Travels Hawai'i security	A			\$ 136,201
						\$ 3,729,239

Department of Public Safety
Expenditures Exceeding Appropriation Ceilings in FY20 and FY21

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
						None			

Department of Public Safety
Intradepartmental Transfers in FY20 and FY21

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
4/8/2020	A			\$ 1,210,231	PSD 900				Overall savings in payroll and operating related costs	N
				\$ 1,210,231			PSD405		Payroll shortage	N
5/20/2020	A			\$ 948,751	PSD 402				Overall savings in payroll related costs	N
	A			\$ 244,700	PSD 403				Overall savings in payroll and operating related costs.	N
	A			\$ 321,549	PSD 410				Overall savings in payroll related costs	N
	A			\$ 500,000	PSD 420				Overall savings in operating related costs.	N
	A			\$ 585,000			PSD 405		Payroll and Other Curr. Exp. shortage	N
	A			\$ 100,000			PSD 406		Other Curr. Exp. shortage	N
	A			\$ 225,000			PSD 408		Payroll shortage.	N
	A			\$ 1,105,000			PSD 409		Payroll and Other Curr. Exp. shortage	N
6/22/2020	A			\$ 50,000	PSD 403				Overall savings in payroll related costs	N
	A			\$ 750,000	PSD 407				Overall savings in payroll related costs	N
	A			\$ 255,000	PSD 410				Overall savings in payroll related costs	N
	A			\$ 500,000	PSD 420				Overall savings in operating related costs.	N
	A			\$ 40,000	PSD 611				Overall savings in payroll related costs	N
	A			\$ 288,480	PSD 612				Overall savings in payroll and operating related costs.	N
	A			\$ 1,883,480			PSD 808		Inmate housing out of State shortage	N

Department of Public Safety
Vacancy Report as of November 30, 2020

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD402ED		10/14/2020	2/1/2021	00006913	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		6/9/2020	2/1/2021	00009734	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		7/1/2020	2/1/2021	00009735	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		8/5/2019	2/1/2021	00014965	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00025491	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		5/1/2020	2/1/2021	00025497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00025522	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		5/9/2020	2/1/2021	00025546	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00025552	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		5/1/2020	2/1/2021	00025556	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		10/1/2020	2/1/2021	00025709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 60,216	60,216.00	Y				1	Anticipated Recruit Academy
PSD402ED		4/1/2020	2/1/2021	00026243	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		10/8/2020	1/31/2021	00031181	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 88,248	88,248.00	Y				1	
PSD402ED		11/1/2019	2/1/2021	00031200	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		10/1/2020	2/1/2021	00031202	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/15/2021	00031224	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ -	-	Y				1	
PSD402ED		11/9/2020	1/31/2021	00032225	Building Maintenance Supvr I	N	F109	02	P	1.00	A	\$ 65,436	65,436.00	Y				1	
PSD402ED		7/1/2019	1/31/2021	00032727	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD402ED		4/16/2019	2/1/2021	00034250	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		12/4/2019	2/1/2021	00034255	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		12/31/2019	2/1/2021	00034269	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		3/16/2020	2/1/2021	00034270	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00034289	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		11/15/2019	2/1/2021	00034525	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		8/5/2019	2/1/2021	00034549	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		5/21/2019	2/1/2021	00036045	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		10/1/2020	1/31/2021	00036590	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 75,432	75,432.00	Y				1	
PSD402ED		4/12/2019	2/1/2021	00037786	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		5/2/2019	2/1/2021	00037806	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00037809	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00037813	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		5/1/2019	2/1/2021	00037816	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		11/1/2020	2/1/2021	00037819	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00037821	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		12/12/2019	2/1/2021	00037823	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00037826	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		8/31/2018	2/1/2021	00037827	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		11/7/2018	2/1/2021	00037828	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		8/5/2019	2/1/2021	00037996	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		10/16/2020	2/1/2021	00038004	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 52,248	52,248.00	Y				1	Anticipated Recruit Academy
PSD402ED		5/16/2019	2/1/2021	00038013	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00038015	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		8/22/2020	2/1/2021	00038016	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		10/25/2020	2/1/2021	00038018	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD402ED		10/16/2019	2/1/2021	00038023	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		8/7/2019	2/1/2021	00038024	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		5/18/2020	2/1/2021	00038026	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		8/1/2020	2/15/2021	00038115	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 65,976	65,976.00	Y				1	
PSD402ED		6/10/2020	2/1/2021	00038117	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		6/10/2020	2/1/2021	00038120	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		4/1/2020	2/1/2021	00038125	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		8/1/2019	2/1/2021	00038138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		4/29/2020	2/1/2021	00038139	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		12/21/2019	1/31/2021	00038149	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 48,168	48,168.00	Y				1	
PSD402ED		1/24/2019	1/31/2021	00038220	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD402ED		3/16/2020	1/31/2021	00038287	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD402ED		5/16/2019	1/31/2021	00038288	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD402ED		8/31/2018	1/31/2021	00038311	Warehouse Worker	N	BC04	01	P	1.00	A	\$ -	-	Y				1	

Department of Public Safety
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD402ED		10/13/2020	1/31/2021	00038346	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 41,364	41,364.00	Y				1	
PSD402ED		6/10/2020	2/1/2021	00038518	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD402ED		12/6/2019	1/31/2021	00038955	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD402ED		10/1/2020	1/31/2021	00040905	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 57,864	57,864.00	Y				1	
PSD402ED		7/1/2020	2/1/2021	00047289	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y	Y	1		1	Anticipated Recruit Academy
PSD402ED		12/30/2019	2/1/2021	00047290	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		10/1/2018	2/1/2021	00047296	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD402ED		12/3/2019	1/31/2021	00121123	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD402ED		6/16/2020	1/31/2021	00121124	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 57,324	57,324.00	Y				1	
PSD402ED		7/11/2020	1/31/2021	00121125	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 55,092	55,092.00	Y				1	
PSD402ED		4/4/2019	1/31/2021	00121579	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 34,020	34,020.00	Y				1	
PSD403EE		5/18/2020	2/1/2021	00033856	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD403EE		9/16/2020	2/1/2021	00036127	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD403EE		6/10/2020	2/1/2021	00036132	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD403EE		7/16/2020	2/1/2021	00047286	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD404EF		6/10/2020	2/1/2021	00028924	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD404EF		10/17/2020	2/1/2021	00037088	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD404EF		1/21/2020	2/1/2021	00038303	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD404EF		6/10/2020	2/1/2021	00038304	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD404EF		8/20/2020	1/31/2021	00038623	Farm Supervisor	N	F103	02	P	1.00	A	\$ -	-	Y				1	
PSD404EF		6/16/2020	1/31/2021	00045549	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 32,664	32,664.00	Y				1	
PSD404EF		7/23/2020	1/31/2021	00046959	Account Clerk II	N	SR08	03	P	1.00	A	\$ 32,016	32,016.00	Y				1	
PSD404EF		5/18/2020	2/1/2021	00047207	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD404EF		6/10/2020	2/1/2021	00047214	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD404EF		12/31/2019	2/1/2021	00051761	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y	Y	1		1	Anticipated Recruit Academy
PSD404EF		8/5/2019	2/1/2021	00051763	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y	Y	2		1	Anticipated Recruit Academy
PSD404EF		6/10/2020	2/1/2021	00051767	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD404EF		6/10/2020	2/1/2021	00051768	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy; Job Offer Made 11/15/2020; Applicant is in process
PSD404EF		12/31/2018	12/31/2020	00053337	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 66,972	66,972.00	Y				1	
PSD404EF		5/14/2020	1/31/2021	00053338	Account Clerk III	N	SR11	03	P	1.00	A	\$ 34,020	34,020.00	Y				1	
PSD404EF		10/12/2019	2/1/2021	00110925	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD404EF		12/1/2019	1/31/2021	00122465	Farm Manager I	N	F203	02	P	1.00	A	\$ 51,552	51,552.00	Y				1	
PSD405EG		8/1/2020	2/1/2021	00008183	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		12/31/2019	2/1/2021	00025974	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		11/16/2020	1/31/2021	00025997	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ 58,668	58,668.00	Y				1	
PSD405EG		11/1/2020	2/15/2021	00029563	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 69,780	69,780.00	Y				1	
PSD405EG		7/29/2020	2/1/2021	00030800	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD405EG		8/16/2020	2/1/2021	00031196	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 53,292	53,292.00	Y				1	Anticipated Recruit Academy
PSD405EG		7/28/2020	2/1/2021	00033243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		10/18/2020	2/1/2021	00038522	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD405EG		12/27/2019	2/1/2021	00049849	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		10/1/2020	2/15/2021	00049854	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 71,700	71,700.00	Y				1	
PSD405EG		3/7/2020	2/1/2021	00051411	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		6/10/2020	2/1/2021	00051412	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		7/13/2020	2/1/2021	00051419	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		2/18/2020	2/1/2021	00051430	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		6/10/2020	2/1/2021	00051434	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		6/10/2020	2/1/2021	00051442	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		2/14/2020	2/1/2021	00051452	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD405EG		2/18/2020	1/31/2021	00053056	Laundry Worker II	N	WS03	01	P	1.00	A	\$ -	-	Y				1	
PSD405EG		8/27/2020	2/15/2021	00118645	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 71,700	71,700.00	Y				1	
PSD405EG		11/1/2019	1/31/2021	00120919	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	-	Y				1	
PSD405EG		5/18/2020	12/21/2020	00121857	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	Filled internally; tentative Start Date: 12/21/2020
PSD405EG		8/26/2020	2/1/2021	00123092	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,688	56,688.00	Y				1	Anticipated Recruit Academy
PSD406EH		7/26/2020	2/15/2021	00002610	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 71,700	71,700.00	Y				1	
PSD406EH		6/10/2020	2/15/2021	00002612	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 65,796	65,796.00	Y				1	

Department of Public Safety
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD406EH		11/2/2020	2/1/2021	00002613	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 59,040	59,040.00	Y				1	Anticipated Recruit Academy
PSD406EH		7/3/2020	2/1/2021	00006971	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		6/16/2020	2/1/2021	00011703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		8/5/2019	2/1/2021	00028910	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		7/3/2020	2/1/2021	00031580	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		7/7/2020	2/1/2021	00033138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		6/16/2020	2/1/2021	00033139	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		6/10/2020	2/1/2021	00034795	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		4/1/2019	2/1/2021	00035587	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		9/25/2018	2/1/2021	00035591	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		2/21/2020	2/1/2021	00038524	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		8/10/2019	2/1/2021	00038526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		3/9/2020	12/21/2020	00040141	Building Maintenance Worker I	N	BC09	01	P	1.00	A	\$ -	-	Y				1	Filled; Start Date: 12/21/2020 Initial Prob
PSD406EH		8/1/2020	2/15/2021	00040748	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 71,700	71,700.00	Y				1	
PSD406EH		6/10/2020	2/1/2021	00045578	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		11/15/2019	2/1/2021	00045580	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		7/4/2020	2/1/2021	00045581	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		10/8/2000	2/1/2021	00046350	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	51,696.00	Y				1	
PSD406EH		11/1/2018	2/1/2021	00047202	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		8/19/2019	2/1/2021	00047206	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		11/28/2018	2/1/2021	00048360	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		5/19/2020	2/1/2021	00048361	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		10/17/2018	2/1/2021	00048362	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		3/21/2020	2/1/2021	00048363	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		12/5/2018	2/1/2021	00048368	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		12/24/2019	2/1/2021	00048370	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		6/9/2020	2/1/2021	00048371	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		7/26/2019	2/1/2021	00048374	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		2/28/2020	2/1/2021	00048379	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		12/14/2019	2/1/2021	00048389	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		8/5/2018	2/1/2021	00048403	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		8/1/2019	2/1/2021	00048407	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		7/17/2019	2/1/2021	00048415	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		6/10/2020	2/1/2021	00048416	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD406EH		5/6/2019	2/1/2021	00048425	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		3/19/2019	2/1/2021	00049902	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		12/16/2018	2/1/2021	00049903	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		3/13/2020	2/1/2021	00049905	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		11/22/2018	2/1/2021	00055239	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD406EH		8/1/2020	2/1/2021	00055241	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 50,220	50,220.00	Y				1	Anticipated Recruit Academy
PSD406EH		10/28/2001	2/1/2021	00055245	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	51,696.00	Y				1	
PSD406EH		9/18/2000	2/1/2021	00055246	Adult Corrs Officer Recruit	N	CO04	10	T	1.00	S	\$ 51,696	51,696.00	Y				1	
PSD407EC		10/1/2020	1/31/2021	00002568	Gen Constr & Mtnc Supvr II	N	F210	02	P	1.00	A	\$ 68,796	68,796.00	Y				1	
PSD407EC		8/5/2019	2/1/2021	00002586	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		2/23/2020	2/1/2021	00002588	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 51,600	51,600.00	Y				1	Anticipated Recruit Academy
PSD407EC		4/8/2020	2/1/2021	00007095	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		5/1/2019	2/1/2021	00008182	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		2/27/2020	2/1/2021	00011827	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		2/28/2020	2/1/2021	00012664	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		3/9/2019	2/1/2021	00012667	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		9/19/2020	2/1/2021	00012826	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		4/1/2020	1/31/2021	00013367	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD407EC		8/1/2019	2/1/2021	00014967	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		7/4/2019	2/1/2021	00014968	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		3/1/2019	1/31/2021	00017836	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD407EC		6/10/2019	2/1/2021	00025503	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00025523	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD407EC		8/26/2020	2/1/2021	00025548	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		5/1/2019	2/1/2021	00026241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00026248	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		11/15/2019	2/1/2021	00030796	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		4/17/2020	2/1/2021	00030802	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00030809	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		12/31/2019	2/1/2021	00030812	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		9/1/2020	2/15/2021	00031151	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 65,976	65,976.00	Y				1	
PSD407EC		6/10/2020	2/1/2021	00032574	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00032576	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		7/26/2019	2/1/2021	00032578	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		10/5/2020	2/1/2021	00034258	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 60,216	60,216.00	Y				1	Anticipated Recruit Academy
PSD407EC		6/6/2019	2/1/2021	00034264	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		11/13/2019	1/31/2021	00034424	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ -	-	Y				1	
PSD407EC		11/16/2018	2/1/2021	00034497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		8/19/2019	2/1/2021	00034507	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		11/1/2019	2/1/2021	00034524	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00034526	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00034556	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		6/1/2019	2/1/2021	00034559	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		3/16/2020	2/1/2021	00034561	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		6/10/2020	2/1/2021	00034839	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		1/26/2019	1/31/2021	00035284	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ -	-	Y				1	
PSD407EC		4/24/2017	2/15/2021	00035584	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		12/31/2018	2/15/2021	00035586	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		6/10/2020	2/1/2021	00036043	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		3/20/2018	2/1/2021	00036151	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y	Y	1		1	Anticipated Recruit Academy
PSD407EC		6/1/2017	2/15/2021	00036155	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		4/30/2019	2/1/2021	00036168	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		9/19/2020	2/1/2021	00036169	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		4/1/2020	2/1/2021	00036170	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		9/27/2018	2/1/2021	00036180	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y	Y	1		1	Anticipated Recruit Academy
PSD407EC		10/1/2019	2/1/2021	00036182	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		3/13/2019	1/31/2021	00037172	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD407EC		4/29/2020	1/31/2021	00037232	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 45,288	45,288.00	Y				1	
PSD407EC		7/1/2019	2/1/2021	00038529	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		5/18/2020	2/15/2021	00038663	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 65,976	65,976.00	Y				1	
PSD407EC		8/3/2019	2/15/2021	00038666	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		12/31/2019	1/31/2021	00040746	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ -	-	Y				1	
PSD407EC		4/13/2019	1/31/2021	00046614	Account Clerk III	N	SR11	03	P	1.00	A	\$ -	-	Y				1	
PSD407EC		7/1/2020	1/31/2021	00046667	Building Maintenance Supvr I	N	F109	02	P	1.00	A	\$ 61,404	61,404.00	Y				1	
PSD407EC		8/3/2020	1/31/2021	00046668	Storekeeper I	N	SR11	03	P	1.00	A	\$ 52,296	52,296.00	Y				1	
PSD407EC		10/6/2018	1/31/2021	00047197	Human Resources Spclt IV	N	SR22	73	P	1.00	A	\$ -	-	Y				1	
PSD407EC		9/17/2018	2/15/2021	00051695	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		1/9/2020	2/15/2021	00051696	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ -	-	Y				1	
PSD407EC		7/24/2020	2/1/2021	00051708	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		8/29/2018	2/1/2021	00051709	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		2/15/2018	1/31/2021	00103419	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	
PSD407EC		4/29/2020	1/31/2021	00110801	Social Service Assistant V	N	SR13	03	P	1.00	A	\$ 36,732	36,732.00	Y				1	
PSD407EC		8/26/2020	2/1/2021	00112667	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		7/8/2020	2/1/2021	00112669	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		4/25/2019	2/1/2021	00117991	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		8/5/2019	2/1/2021	00117995	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		5/11/2019	2/1/2021	00117999	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD407EC		6/1/2020	1/31/2021	00118805	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	
PSD407EC		2/6/2020	2/1/2021	00120635	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD407EC		11/1/2019	1/31/2021	00120954	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	-	Y				1	
PSD407EC		9/14/2019	2/1/2021	00121450	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy

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PSD408EI		10/1/2020	2/1/2021	00028210	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 60,216	60,216.00	Y				1	Anticipated Recruit Academy
PSD408EI		12/31/2019	2/15/2021	00028215	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 74,796	74,796.00	Y				1	
PSD408EI		9/5/2020	2/1/2021	00028369	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD408EI		10/1/2020	2/15/2021	00028406	Adult Corrections Officer V	N	CO09	20	P	1.00	A	\$ 77,568	77,568.00	Y				1	
PSD409EK		6/10/2020	2/1/2021	00008185	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		5/18/2020	2/1/2021	00034272	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		6/10/2020	2/1/2021	00034498	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		6/10/2020	2/1/2021	00034499	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		10/1/2020	2/15/2021	00035599	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 65,976	65,976.00	Y				1	Anticipated Promotions class
PSD409EK		5/18/2020	2/1/2021	00036234	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		11/4/2020	2/1/2021	00036241	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD409EK		6/10/2020	2/1/2021	00036245	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		2/21/2020	2/1/2021	00036247	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD409EK		7/2/2020	2/1/2021	00037830	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		6/10/2020	2/1/2021	00037840	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		5/17/2020	2/1/2021	00037842	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		8/16/2020	2/1/2021	00037843	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		4/4/2020	2/1/2021	00037846	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		9/1/2020	2/1/2021	00049930	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 54,504	54,504.00	Y				1	Anticipated Recruit Academy
PSD409EK		4/28/2020	12/28/2020	00051675	Janitor III	N	WS02	01	P	1.00	A	\$ 46,800	46,800.00	Y				1	Filled; Start Date: 12/28/2020 Initial Prob
PSD409EK		7/2/2020	2/1/2021	00053092	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 51,228	51,228.00	Y				1	Anticipated Recruit Academy
PSD409EK		7/15/2020	2/1/2021	00053093	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 56,016	56,016.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	12/31/2020	00123094	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 39,720	39,720.00	Y				1	Filled; Tentative Start Date: 12/31/2020
PSD409EK		New	1/31/2021	00123311	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 35,340	35,340.00	Y				1	
PSD409EK		New	2/1/2021	00123312	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123313	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123315	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123316	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123317	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123318	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123319	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123320	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123321	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123322	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123323	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	2/1/2021	00123324	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y				1	Anticipated Recruit Academy
PSD409EK		New	12/31/2020	00123325	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 57,816	57,816.00	Y	Y			1	Filled; Job Offer made Applicant accepted 12/08/2020
PSD409EK		New	2/15/2021	00123326	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,172	71,172.00	Y				1	Anticipated Promotions class
PSD409EK		New	2/15/2021	00123327	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,172	71,172.00	Y				1	Anticipated Promotions class
PSD409EK		New	2/15/2021	00123328	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,172	71,172.00	Y				1	Anticipated Promotions class
PSD409EK		New	2/15/2021	00123329	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,172	71,172.00	Y				1	Anticipated Promotions class
PSD409EK		New	2/15/2021	00123330	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 71,172	71,172.00	Y				1	Anticipated Promotions class
PSD409EK		New	1/31/2021	00123333	Business Services Supvr I	N	SR16	04	P	1.00	A	\$ 44,724	44,724.00	Y				1	
PSD409EK		New	1/31/2021	00123334	Institution Facilities Supt I	N	SR21	04	P	1.00	A	\$ 56,388	56,388.00	Y				1	
PSD409EK		12/31/2020	1/31/2021	00123335	Building Maintenance Worker II	N	WS09	01	P	1.00	A	\$ 61,536	61,536.00	Y				1	
PSD410EL		9/30/2020	1/31/2021	00029905	Intake Service Center Mgr II	N	EM05	35	P	1.00	A	\$ 75,432	75,432.00	Y				1	Filled by an Temporary Assignment (TA) Employee
PSD410EL		5/18/2020	12/28/2020	00031285	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 55,092	55,092.00	Y				1	DHRD List has been requested by Program. Filled date 12/28/2020
PSD410EL		3/16/2020	12/28/2020	00031297	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 48,948	48,948.00	Y				1	Job Offer made DHRD List; Applicant accepted. Filled Date 12/28/2020
PSD410EL		7/1/2020	1/31/2021	00031445	Social Worker IV	N	SR22	13	P	1.00	A	\$ 55,200	55,200.00	Y				1	DHRD List sent to Program 12/08/2020

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PSD410EL		7/2/2020	1/31/2021	00034603	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	Internal List sent to program 12/08/2020
PSD410EL		3/4/2019	1/31/2021	00036844	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ -	-	Y				1	
PSD410EL		4/1/2020	1/31/2021	00112290	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD410EL		7/31/2020	12/28/2020	00118094	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	Job Offer made, Applicant accepted. Filled date 12/28/2020
PSD420CP		4/1/2020	1/31/2021	00006034	Institution Food Svcs Mgr II	N	F108	02	P	1.00	A	\$ -	-	Y				1	
PSD420CP		9/1/2020	1/31/2021	00026313	Librarian V	N	SR24	23	P	1.00	A	\$ 55,200	55,200.00	Y				1	
PSD420CP		7/1/2020	1/31/2021	00037036	Cook II	N	BC08	01	P	1.00	A	\$ 54,036	54,036.00	Y				1	
PSD420CP		11/1/2020	1/31/2021	00037230	Office Assistant III	N	SR08	03	P	1.00	A	\$ 38,220	38,220.00	Y				1	
PSD420CP		7/1/2020	1/31/2021	00037874	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	DHRD List requested
PSD420CP		6/1/2020	12/16/2020	00038251	Cook III	N	WS08	01	P	1.00	A	\$ 58,632	58,632.00	Y				1	Filled internally; Start Date: 12/16/2020
PSD420CP		7/1/2020	1/31/2021	00038300	Cook III	N	WS08	01	P	1.00	A	\$ 56,796	56,796.00	Y				1	Held for Job Search placement
PSD420CP		12/16/2019	1/31/2021	00040311	Secretary II	N	SR14	03	P	1.00	A	\$ 38,220	38,220.00	Y				1	
PSD420CP		10/8/2019	1/31/2021	00042165	Kitchen Helper	N	BC02	01	P	1.00	A	\$ -	-	Y				1	
PSD420CP		6/9/2020	1/31/2021	00043224	Librarian III	N	SR20	13	P	1.00	A	\$ 48,948	48,948.00	Y				1	
PSD420CP		8/1/2020	12/31/2020	00044027	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 43,164	43,164.00	Y				1	Filled; Start Date: 12/31/2020
PSD420CP		7/1/2020	12/31/2020	00047302	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 43,764	43,764.00	Y				1	Initial Prob
PSD420CP		3/16/2018	1/31/2021	00047338	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ -	-	Y				1	
PSD420CP		8/5/2017	1/31/2021	00047340	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ -	-	Y				1	
PSD420CP		7/1/2020	1/31/2021	00051382	Cook II	N	BC08	01	P	1.00	A	\$ 54,036	54,036.00	Y				1	
PSD420CP		6/16/2020	12/31/2020	00051389	Cook II	N	BC08	01	P	1.00	A	\$ 54,036	54,036.00	Y				1	Internal List sent to program 12/16/2020
PSD420CP		7/1/2020	1/31/2021	00051392	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 43,764	43,764.00	Y				1	
PSD420CP		3/6/2019	1/31/2021	00053354	Kitchen Helper	N	BC02	01	P	1.00	A	\$ -	-	Y				1	Hold for Job Search placement
PSD420CP		5/2/2018	1/31/2021	00053369	Cook II	N	BC08	01	P	1.00	A	\$ -	-	Y				1	
PSD420CP		3/21/2020	12/31/2020	00112948	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	Filled; Job Offer made Applicant accepted
PSD420CP		6/1/2020	12/31/2020	00112962	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	Filled; Job Offer made Applicant accepted
PSD420CP		10/1/2016	12/31/2020	00117279	Program Specialist V	N	SR24	13	P	1.00	A	\$ -	-	Y				1	Internal & DHRD List sent to program
PSD420CP		6/1/2020	12/31/2020	00118800	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	Filled; Job Offer made Applicant accepted
PSD420CP		11/2/2020	1/31/2021	00120716	Cook III	N	WS08	01	P	1.00	A	\$ 57,936	57,936.00	Y				1	
PSD421HC		6/1/2020	12/31/2020	00026775	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 92,064	92,064.00	Y				1	Job Offer made Applicant accepted
PSD421HC		9/1/2019	1/31/2021	00037267	Registered Nurse V	N	SR24	29	P	1.00	A	\$ -	-	Y				1	
PSD421HC		11/7/2020	1/31/2021	00037654	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 50,772	50,772.00	Y				1	
PSD421HC		6/1/2019	1/31/2021	00037655	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		2/28/2020	12/31/2020	00037872	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 35,340	35,340.00	Y				1	Job Offer made Applicant accepted (from DHRD List)
PSD421HC		7/18/2018	1/31/2021	00038286	Dental Hygienist III	N	SR18	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		7/1/2019	1/31/2021	00038313	Corrections Physician I	Y	LHC1	13	P	0.50	A	\$ -	-	Y				1	
PSD421HC		10/1/2020	1/31/2021	00038374	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 122,232	122,232.00	Y				1	
PSD421HC		4/29/2020	12/31/2020	00038387	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 35,340	35,340.00	Y				1	Job Offer made Applicant accepted (from DHRD List)
PSD421HC		8/13/2019	1/31/2021	00039276	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		8/19/2019	1/31/2021	00040047	Secretary IV	N	SR18	63	P	1.00	A	\$ -	-	Y				1	
PSD421HC		10/25/2018	1/31/2021	00041998	Occupational Therapist IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		6/30/2020	1/31/2021	00044030	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 92,364	92,364.00	Y				1	
PSD421HC		8/26/2019	1/31/2021	00045232	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		10/24/2020	1/31/2021	00045705	Registered Nurse III	N	SR20	09	P	0.50	A	\$ 45,759	45,759.00	Y				1	
PSD421HC		4/1/2019	1/31/2021	00046175	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		8/1/2018	1/31/2021	00046968	Advanced Practice RN II	N	SR28	09	P	1.00	A	\$ -	-	Y				1	

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PSD421HC		6/1/2020	1/31/2021	00048596	Medical Record Librarian III	N	SR20	13	P	1.00	A	\$ 48,948	48,948.00	Y				1	
PSD421HC		5/5/2018	1/31/2021	00048597	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		8/1/2020	1/31/2021	00053358	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 38,736	38,736.00	Y				1	
PSD421HC		10/16/2019	12/21/2020	00053383	Registered Nurse III	N	SR20	09	P	1.00	A	\$ -	-	Y				1	Internal & DHRD List; tentative Start Date: 12/21/2020
PSD421HC		6/28/2019	1/31/2021	00100432	Psychiatrist II	Y	LHC3	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		8/1/2018	1/31/2021	00112465	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		1/25/2019	1/31/2021	00113117	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ -	-	Y				1	
PSD421HC		6/29/2019	1/31/2021	00117937	Clinical Psychologist Sup	N	LHA2	93	P	1.00	A	\$ 132,924	132,924.00	Y				1	
PSD421HC		12/16/2019	12/31/2020	00118070	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 57,168	57,168.00	Y				1	Filled; Tentative Start Date: 12/31/2020
PSD421HC		11/5/2019	1/31/2021	00118072	Physical Therapist III	N	SR20	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		7/3/2020	1/31/2021	00118111	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		7/23/2020	1/31/2021	00118112	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 51,024	51,024.00	Y				1	
PSD421HC		6/1/2020	12/31/2020	00118315	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 96,732	96,732.00	Y				1	Filled
PSD421HC		3/1/2019	12/31/2020	00118815	Corrections Physician I	Y	LHC1	13	P	1.00	A	\$ -	-	Y				1	Filled; Start Date: 12/31/2020
PSD421HC		10/19/2019	1/31/2021	00118823	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ -	-	Y				1	
PSD421HC		8/22/2020	12/31/2020	00118901	Secretary II	N	SR14	63	P	1.00	A	\$ 37,248	37,248.00	Y				1	Filled internally; Start Date: 12/31/2020
PSD421HC		11/16/2020	1/31/2021	00119214	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 50,772	50,772.00	Y				1	
PSD421HC		4/2/2020	1/31/2021	00119215	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 48,948	48,948.00	Y				1	
PSD421HC		7/4/2019	1/31/2021	00119235	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		2/11/2020	1/31/2021	00119246	Registered Nurse III	N	SR20	09	P	1.00	A	\$ -	-	Y				1	Job Offer made from DHRD List
PSD421HC		2/6/2020	1/31/2021	00119436	Secretary I	N	SR12	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		4/18/2020	1/31/2021	00119464	Statistics Clerk I	N	SR10	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		1/15/2019	1/31/2021	00119481	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD421HC		6/30/2018	1/31/2021	00120439	Correctional Physician II	Y	LHC1	13	P	0.50	A	\$ -	-	Y				1	
PSD421HC		5/28/2020	12/21/2020	00120694	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 96,732	96,732.00	Y				1	Filled; Applicant tentative Start Date: 12/21/2020
PSD421HC		3/1/2019	12/16/2020	00121034	Registered Nurse III	N	SR20	09	P	1.00	A	\$ -	-	Y				1	Filled; Applicant Start Date: 12/16/2020
PSD421HC		5/9/2020	12/21/2020	00122200	Clinical Psychologist Sup	N	LHA2	13	P	1.00	A	\$ 69,540	69,540.00	Y				1	Filled; Tentative Start Date: 12/21/2020
PSD421HC		2/29/2020	12/31/2020	00122259	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 69,540	69,540.00	Y				1	DHRD List sent to Program 11/27/2020
PSD421HC		10/31/2020	12/31/2020	00122563	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ -	-	Y				1	Job Offer made Applicant accepted Tentative Start date: 12/31/2020
PSD421HC		10/15/2020	1/31/2021	00122617	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	
PSD421HC		New	1/31/2021	00122618	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 50,772	50,772.00	Y				1	
PSD422CI		12/30/2016	1/31/2021	00015251	Account Clerk IV	N	SR13	03	P	1.00	W	\$ 36,732	36,732.00	Y				1	
PSD422CI		7/1/2017		00038787	CI Operations Spclt V	Y	SRNA	04	P	1.00	W	\$ 71,112	71,112.00	Y					
PSD422CI		2/8/2020		00103141	CI Plant Supervisor	Y	SRNA	02	T	1.00	W	\$ 47,760	47,760.00	Y					
PSD422CI		5/16/2006		00103143	CI Light Truck Driver	Y	SRNA	01	T	1.00	W	\$ 30,671	30,671.00	Y					
PSD422CI		3/1/2016		00103147	CI Secretary III	Y	SRNA	63	T	1.00	W	\$ 39,936	39,936.00	Y					
PSD422CI		10/2/2020		00103160	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 34,176	34,176.00	Y					
PSD422CI		10/1/2019		00103425	CI Specialist V	Y	SRNA	23	T	1.00	W	\$ 71,568	71,568.00	Y					
PSD422CI		12/30/2017		00103637	CI Sewing Shop Supervisor I	Y	SRNA	02	T	1.00	W	\$ 39,672	39,672.00	Y					
PSD422CI		4/20/2018		00106467	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 39,372	39,372.00	Y					
PSD422CI		11/2/2020		00106470	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 50,796	50,796.00	Y					
PSD422CI		6/27/2020		00106472	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 36,204	36,204.00	Y					
PSD422CI		7/1/2020		00109316	CI Specialist III	Y	SRNA	23	T	1.00	W	\$ 64,356	64,356.00	Y					
PSD422CI		1/20/2020		00109317	CI Specialist II	Y	SRNA	23	T	1.00	W	\$ 48,060	48,060.00	Y					
PSD422CI		2/8/2018		00109318	CI Sales Specialist III	Y	SRNA	03	T	1.00	W	\$ 56,892	56,892.00	Y					
PSD422CI		7/1/2020		00111537	CI Specialist I	Y	SRNA	13	T	1.00	W	\$ 36,468	36,468.00	Y					
PSD422CI		8/23/2018		00112140	CI Specialist III	Y	SRNA	23	T	1.00	W	\$ 49,080	49,080.00	Y					
PSD422CI		9/1/2017		00112872	CI Delivery/Install Spec I	Y	SRNA	02	T	1.00	W	\$ 50,940	50,940.00	Y					

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PSD502CB		12/31/2019	12/31/2020	00024686	Investigator VI	N	SR26	23	P	1.00	A	\$ -	-	Y				1	DHRD List has been requested by Program
PSD502CB		12/31/2017	12/31/2020	00035152	Investigator V	N	SR24	13	P	1.00	A	\$ -	-	Y				1	DHRD List has been requested by Program
PSD502CB		8/13/2020		00042286	Office Assistant III	N	SR08	03	P	1.00	W	\$ 30,240	30,240.00	Y				1	
PSD502CB		7/1/2012		00116525	Account Clerk III	N	SR11	03	P	1.00	W	\$ 34,020	34,020.00	Y				1	
PSD502CB		6/30/2020		00120538	Office Assistant III	N	SR08	03	P	1.00	W	\$ 30,240	30,240.00	Y				1	
PSD503CC		3/1/2020	2/26/2021	00015132	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		11/1/2020	2/26/2021	00018097	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 74,208	74,208.00	Y				1	Anticipated Recruit Academy
PSD503CC		3/8/2019		00018101	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	
PSD503CC		4/1/2020	2/26/2021	00021663	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		2/1/2020	2/26/2021	00021664	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		5/17/2020	2/26/2021	00035795	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 50,100	50,100.00	Y				1	Anticipated Recruit Academy
PSD503CC		7/24/2018		00043378	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD503CC		5/8/2020		00043379	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD503CC		4/1/2019	3/15/2021	00043391	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	Anticipated Promotions class
PSD503CC		8/5/2019	3/15/2021	00043393	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	Anticipated Promotions class
PSD503CC		9/1/2020	3/15/2021	00043394	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ 56,880	56,880.00	Y				1	Anticipated Promotions class
PSD503CC		8/5/2019	3/15/2021	00043398	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	Anticipated Promotions class
PSD503CC		8/31/2019	2/26/2021	00043429	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		2/15/2020	2/26/2021	00043446	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		7/28/2020	2/26/2021	00043456	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		3/16/2020	2/26/2021	00043468	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		11/1/2019	2/26/2021	00043480	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		6/1/2019	2/26/2021	00043483	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		8/5/2019	3/15/2021	00043489	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	Anticipated Promotions class
PSD503CC		3/31/2019	1/31/2021	00045550	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	30,240.00	Y				1	
PSD503CC		3/1/2020	2/26/2021	00045563	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		12/1/2019	2/26/2021	00045570	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		5/1/2020	1/31/2021	00049862	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 34,020	34,020.00	Y				1	
PSD503CC		12/31/2018	1/31/2021	00100604	Deputy Sheriff (exec)	Y	SRNA	74	P	1.00	A	\$ -	-	Y				1	
PSD503CC		9/3/2019	2/26/2021	00111171	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		9/1/2020	2/26/2021	00111173	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		7/1/2017	12/31/2020	00111854	Investigator V	N	SR24	73	P	1.00	A	\$ -	-	Y				1	DHRD List has been requested by Program
PSD503CC		10/30/2019	2/26/2021	00112638	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		10/16/2020	3/15/2021	00112687	Deputy Sheriff III	N	SR20	24	P	1.00	U	\$ 58,584	58,584.00	Y				1	Anticipated Promotions class
PSD503CC		4/1/2019	2/26/2021	00112699	Deputy Sheriff II	N	SR18	14	P	1.00	U	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		7/1/2017	12/31/2020	00116407	Investigator V	N	SR24	73	P	1.00	A	\$ 59,616	59,616.00	Y				1	DHRD List has been requested by Program
PSD503CC		11/1/2020	2/26/2021	00117586	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 63,360	63,360.00	Y				1	Anticipated Recruit Academy
PSD503CC		8/15/2020	2/26/2021	00118516	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		7/1/2017	12/31/2020	00118775	Investigator V	N	SR24	73	P	1.00	A	\$ 59,616	59,616.00	Y				1	DHRD List has been requested by Program
PSD503CC		2/18/2020	2/26/2021	00118787	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		8/5/2019	3/15/2021	00118789	Deputy Sheriff III	N	SR20	24	P	1.00	A	\$ -	-	Y				1	Anticipated Promotions class
PSD503CC		6/1/2020	2/26/2021	00118961	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		9/24/2020	2/26/2021	00120373	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		2/22/2020	1/31/2021	00120679	Account Clerk III	N	SR11	03	P	1.00	A	\$ -	-	Y				1	
PSD503CC		2/1/2020	2/26/2021	00121051	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 48,144	48,144.00	Y				1	Anticipated Recruit Academy
PSD503CC		8/19/2019	2/26/2021	00121052	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		1/7/2020	2/26/2021	00121055	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		11/1/2019	2/26/2021	00121578	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		11/10/2019	2/26/2021	00122012	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ -	-	Y				1	Anticipated Recruit Academy
PSD503CC		7/18/2020	2/26/2021	00122015	Deputy Sheriff II	N	SR18	14	P	1.00	A	\$ 52,584	52,584.00	Y				1	Anticipated Recruit Academy
PSD503CC		1/21/2020	2/26/2021	00123010	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy
PSD503CC		New	2/26/2021	00123011	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy
PSD503CC		New	2/26/2021	00123016	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy

Department of Public Safety
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	Comments
PSD503CC		New	2/26/2021	00123017	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy
PSD503CC		New	2/26/2021	00123018	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy
PSD503CC		New	2/26/2021	00123019	Deputy Sheriff I	N	SR16	14	P	1.00	U	\$ 52,092	52,092.00	Y				1	Anticipated Recruit Academy
PSD503CC		New	3/15/2021	00123020	Deputy Sheriff III	N	SR20	24	P	1.00	U	\$ 58,584	58,584.00	Y				1	Anticipated Promotions class
PSD503CC		New	1/31/2021	00123024	Clerk Dispatcher I	N	SR09	03	P	1.00	U	\$ 36,732	36,732.00	Y				1	
PSD503CC		New	1/31/2021	00123025	Clerk Dispatcher I	N	SR09	03	P	1.00	U	\$ 36,732	36,732.00	Y				1	
PSD503CC		8/18/2020	1/31/2021	00123026	Clerk Dispatcher III	N	SR14	03	P	1.00	U	\$ 36,732	36,732.00	Y				1	
PSD611BA		1/28/2017	1/31/2021	00117306	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	-	Y				1	
PSD612BB		2/18/2020	1/31/2021	00003400	Staff Services Supvr III	N	SR18	04	P	1.00	A	\$ -	-	Y				1	Filled by an Temporary Assignment (TA) Employee ; Internal & DHRD List sent to program
PSD612BB		3/23/2020	1/31/2021	00030918	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	-	Y				1	
PSD612BB		10/6/2018	12/31/2020	00037319	Parole Officer IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	DHRD List sent to Program 11/27/2020
PSD612BB		3/28/2019	12/31/2020	00040995	Parole Officer IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	Internal & DHRD List sent to program 11/27/2020
PSD612BB		6/22/2020	12/31/2020	00048298	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	DHRD List sent to Program 11/25/2020
PSD612BB		6/16/2020	1/31/2021	00051684	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 52,956	52,956.00	Y				1	
PSD612BB		1/1/2020	1/31/2021	00117302	Parole Officer IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD612BB		11/16/2018	1/31/2021	00120650	Parole Officer IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD612BB		9/19/2020	1/31/2021	00121070	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 55,200	55,200.00	Y				1	
PSD613DA		10/16/2019	1/31/2021	00030289	CVCC Investigator	Y	SRNA	13	P	1.00	B	\$ 50,772	50,772.00	Y					
PSD613DA		12/3/2019	1/31/2021	00041646	CVCC Investigator	Y	SRNA	13	P	1.00	B	\$ 50,772	50,772.00	Y					
PSD613DA		7/1/2020	1/31/2021	00046602	CVCC Pre-Audit Clerk	Y	SRNA	03	P	1.00	B	\$ 31,608	31,608.00	Y					
PSD613DA		12/16/2010	1/31/2021	00103164	CVCC Investigator	Y	SRNA	13	T	1.00	N	\$ 9,315	9,315.00	Y					
PSD613DA		4/1/2020	1/31/2021	00119174	CVCC Specialist	Y	SRNA	13	P	1.00	B	\$ 35,892	35,892.00	Y					
PSD808EM		8/12/2019	1/31/2021	00118303	Secretary II	N	SR14	63	P	1.00	A	\$ -	-	Y				1	
PSD900EA		9/12/2020	1/31/2021	00002448	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ -	-	Y				1	
PSD900EA		3/14/2020	1/31/2021	00024912	Information Technology Band B	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD900EA		8/31/2019	1/31/2021	00032050	Civil Rights Specialist V	N	SR24	73	P	1.00	A	\$ -	-	Y				1	
PSD900EA		10/1/2020	1/31/2021	00034113	Pre Audit Clerk II	N	SR13	03	P	1.00	A	\$ 38,220	38,220.00	Y				1	DHRD Job announcement open; Governor letter dtd 09/25/2020 approved to fill
PSD900EA		2/10/2020	1/31/2021	00035258	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ -	-	Y				1	DHRD Job announcement open; Governor letter dtd 09/25/2020 approved to fill
PSD900EA		8/16/2018	1/31/2021	00035611	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ -	-	Y				1	
PSD900EA		10/4/2017	1/31/2021	00036426	Investigator IV	N	SR22	73	P	1.00	A	\$ -	-	Y				1	
PSD900EA		9/5/2020	1/31/2021	00037281	Investigator V	N	SR24	73	P	1.00	A	\$ -	-	Y				1	
PSD900EA		7/8/2020	1/31/2021	00040411	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 62,136	62,136.00	Y				1	Filled by an Temporary Assignment (TA) Employee
PSD900EA		4/1/2020	1/31/2021	00042539	Investigator VI	N	SR26	93	P	1.00	A	\$ 64,476	64,476.00	Y				1	Filled by an Temporary Assignment (TA) Employee
PSD900EA		11/16/2018	12/16/2020	00043952	Program Budget Analyst V	N	SR24	73	P	1.00	A	\$ -	-	Y				1	Filled as of 12/16/2020 (Filled by an Temporary Assignment Employee)
PSD900EA		11/1/2019	12/31/2020	00044167	Secretary I	N	SR12	63	P	1.00	A	\$ -	-	Y				1	
PSD900EA		6/13/2020	12/31/2020	00049863	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ -	-	Y				1	
PSD900EA		6/1/2020	12/31/2020	00111752	Inspections & Invstgs Offcr	N	EM05	35	P	1.00	A	\$ 92,100	92,100.00	Y				1	Filled by an Temporary Assignment (TA) Employee
PSD900EA		10/1/2019	12/31/2020	00118661	Information Technology Band B	N	SR24	23	P	1.00	A	\$ -	-	Y				1	
PSD900EA		4/29/2020	12/31/2020	00120799	Program Specialist V	N	SR24	13	P	1.00	A	\$ 62,136	62,136.00	Y				1	
PSD900EA		6/8/2020	12/31/2020	00122517	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ 36,732	36,732.00	Y				1	
PSD900EA		New	12/31/2020	00123298	Civil Rights Specialist V (ADA/DOJ)	N	SR24	73	P	1.00	A	\$ 59,616	59,616.00	Y				1	Job Announcement posted 12/18/2020

Positions Established by Acts other than the State Budget as of November 30, 2020

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Department of Public Safety
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY20 (actual)			FY21 (estimated)			FY22 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
PSD 402		Halawa Correctional Facility	A	\$ 18,848,946	\$ 2,285,681	12.1%	\$ 18,706,071	\$ 3,830,109	20.5%	\$ 25,438,721	\$ 313,809	1.2%
PSD 403		Kulani Correctional Facility	A	\$ 4,086,309	\$ 186,904	4.6%	\$ 4,467,508	\$ 98,939	2.2%	\$ 4,759,168	\$ 129,826	2.7%
PSD 404		Waiawa Correctional Facility	A	\$ 5,512,419	\$ 350,594	6.4%	\$ 5,606,929	\$ 634,364	11.3%	\$ 6,557,717	\$ -	0.0%
PSD 405		Hawaii Community Correctional Center	A	\$ 8,609,866	\$ 2,191,328	25.5%	\$ 8,719,367	\$ 1,022,752	11.7%	\$ 10,496,139	\$ 11,338	0.1%
PSD 406		Maui Community Correctional Center	A	\$ 7,426,188	\$ 2,720,100	36.6%	\$ 7,720,070	\$ 1,802,961	23.4%	\$ 10,967,063	\$ -	0.0%
PSD 407		Oahu Community Correctional Center	A	\$ 22,688,842	\$ 5,038,658	22.2%	\$ 23,471,170	\$ 5,625,456	24.0%	\$ 30,964,881	\$ 529,836	1.7%
PSD 408		Kauai Community Correctional Center	A	\$ 3,996,637	\$ 634,357	15.9%	\$ 4,222,484	\$ 180,487	4.3%	\$ 4,890,156	\$ -	0.0%
PSD 409		Women's Community Correctional Center	A	\$ 7,197,616	\$ 659,393	9.2%	\$ 6,785,074	\$ 959,964	14.1%	\$ 8,365,179	\$ -	0.0%
PSD 410		Intake Services Division	A	\$ 2,807,579	\$ 26,006	0.9%	\$ 3,105,167	\$ 3,524	0.1%	\$ 3,752,224	\$ -	0.0%
PSD 420		Corrections Program Services	A	\$ 7,181,164	\$ 581,573	8.1%	\$ 7,617,510	\$ 646,013	8.5%	\$ 8,599,418	\$ -	0.0%
PSD 421		Health Care Division	A	\$ 13,130,887	\$ 1,063,181	8.1%	\$ 13,673,132	\$ 1,083,520	7.9%	\$ 16,507,176	\$ -	0.0%
PSD 422		Hawaii Correctional Industries	W	\$ 1,098,650	\$ 2,689	0%	\$ 1,045,286	\$ -	0%	\$ 2,017,567	\$ -	0%
PSD 502		Narcotics Enforcement Division	A	\$ 567,918	\$ 50,768	8.9%	\$ 616,340	\$ 15,701	2.5%	\$ 988,337	\$ 19,561	2.0%
			W	\$ 293,793	\$ 19,796	7%	\$ 234,429	\$ 1,319	1%	\$ 459,372	\$ 9,483	2%
PSD 503		Sheriff Division	A	\$ 15,926,793	\$ 1,705,551	10.7%	\$ 16,032,551	\$ 1,718,518	10.7%	\$ 19,959,743	\$ 898,024	4.5%
			U	\$ 3,523,786	\$ 722,934	20.5%	\$ 3,803,605	\$ 490,631	12.9%	\$ 5,152,686	\$ 307,447	6.0%
PSD 611		Hawaii Paroling Authority - Determination	A	\$ 458,892	\$ 7,627	1.7%	\$ 366,487	\$ 6,577	1.8%	\$ 527,903	\$ -	0.0%
PSD 612		Hawaii Paroling Authority - SUP & Counseling	A	\$ 3,221,325	\$ 66,163	2.1%	\$ 3,081,076	\$ 51,920	1.7%	\$ 3,831,878	\$ -	0.0%
PSD 613		Crime Victim Compensation Commission	A	\$ 284,305	\$ 2,610	0.9%	\$ 324,437	\$ 1,887	0.6%	\$ 602,472	\$ -	0.0%
			B	\$ 455,228	\$ 5,347	1.2%	\$ 329,270	\$ 8,718	2.6%	\$ 570,850	\$ -	0.0%
PSD 808		Non-State Facility	A	\$ 482,950	\$ -	0.0%	\$ 515,127	\$ -	0.0%	\$ 541,519	\$ -	0.0%
PSD 900		General Administration	A	\$ 7,797,715	\$ 553,737	7.1%	\$ 8,694,273	\$ 408,723	4.7%	\$ 9,946,361	\$ 120,000	1.2%
		Total MOF A		\$ 130,226,349	\$ 18,124,231	13.9%	\$ 133,724,771	\$ 18,091,416	13.5%	\$ 167,696,055	\$ 2,022,394	1.2%
		Total MOF B		\$ 455,228	\$ 5,347	1.2%	\$ 329,270	\$ 8,718	2.6%	\$ 570,850	\$ -	0.0%
		Total MOF U		\$ 3,523,786	\$ 722,934	20.5%	\$ 3,803,605	\$ 490,631	12.9%	\$ 5,152,686	\$ 307,447	6.0%
		Total MOF W		\$ 1,392,443	\$ 22,485	1.6%	\$ 1,279,716	\$ 1,319	0.1%	\$ 2,476,939	\$ 9,483	0.4%
		Total All MOF		\$ 135,597,806	\$ 18,874,997	13.9%	\$ 139,137,361	\$ 18,592,085	13.4%	\$ 175,896,530	\$ 2,339,324	1.3%

Department of Public Safety
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
							From	To					
PSD 410 (ISCD)	A	\$ 87,905.00	A	\$ 100,662.50	\$83,678.00	7/13/2020	7/1/2020	6/30/2021	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (20-20) 68979	Program Monitors	Y	S - Services
PSD 420 (CPS-FS)	A	\$ 2,793,134.72	A	\$ 2,793,134.72	PO	7/1/2019	7/1/2019	6/30/2021	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (19-28)	Program Monitors	Y	G - Goods
PSD 421 (HCD)	A	\$ 1,000,000.00	A	\$ 1,000,000.00	PO	1/1/2018	1/1/2018	3/31/2021	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (18-09)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 500,000.00	A	\$ 1,000,000.00	\$430,434.42	11/9/2016	11/9/2016	2/28/2021	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (16-20) 65273	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 109,813.53	A	\$ 277,274.05	\$74,211.71	1/1/2019	1/1/2019	6/30/2021	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (19-05) 67858	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 154,000.00	A	\$ 424,000.00	\$22,613.72	7/1/2017	7/1/2017	2/28/2021	Journey to Pono	Sex Offender Treatment Services Statewide (17-07A) 66103	Program Monitors	Y	S - Services
PSD 420 (CPS-SO)	A	\$ 303,300.00	A	\$ 909,900.00	\$146,950.00	7/1/2017	7/1/2017	2/28/2021	Community Assistance Center	Sex Offender Treatment Services Statewide (17-07B) 66098	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 107,880.00	A	\$ 253,620.00	PO	9/1/2017	9/1/2017	2/28/2021	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (18-01)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 729,750.00	A	\$ 729,750.00	PO	4/15/2019	4/15/2019	4/14/2024	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 A)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 1,818,880.00	A	\$ 1,818,880.00	PO	4/15/2019	4/15/2019	4/14/2024	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	Y	G - Goods
PSD 420 (CPS)	A	\$ 350,450.00	A	\$ 350,450.00	\$350,450.00	10/1/2020	10/1/2020	6/30/2022	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (21-06)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 237,500.00	A	\$ 665,000.00	\$238,175.00	2/1/2019	2/1/2019	1/31/2022	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03A) 67608	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 165,000.00	A	\$ 165,000.00	\$70,222.28	2/1/2019	2/1/2019	1/31/2022	Going Home Hawaii	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03B) 67660	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 115,000.00	A	\$ 210,000.00	\$6,725.00	2/1/2019	2/1/2019	1/31/2022	Women In Need	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (19-03C) 67568	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 120,000.00	A	\$ 120,000.00	\$59,120.00	1/1/2019	1/1/2019	12/31/2020	The Alcoholic Rehabilitation Services of Hawaii, dba Hina Mauka	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10A) 67659	Program Monitors	Y	S - Services

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Table 14

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PSD 900 (COR)	A	\$ 50,000.00	A	\$ 50,000.00	\$46,280.00	1/1/2019	1/1/2019	12/31/2020	Aloha House	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10B) 67678	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 70,000.00	A	\$ 70,000.00	\$68,910.00	1/1/2019	1/1/2019	12/31/2020	Big Island Substance Abuse Council	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10C) 67679	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 20,000.00	A	\$ 20,000.00	\$3,000.00	1/1/2019	1/1/2019	12/31/2020	Lokahi Treatment Centers	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (19-10D) 67680	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 150,000.00	A	\$ 150,000.00	\$0.00	2/1/2018	2/1/2018	1/31/2021	Going Home Hawaii	Reentry Services, Big Island (18-30) 66672	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 200,000.00	A	\$ 200,000.00	\$0.00	7/1/2018	7/1/2018	6/30/2019	Going Home Hawaii	Reentry Services, Big Island-West Hawaii (19-20) 67550	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 85,000.00	A	\$ 170,000.00	\$35,320.00	10/9/2019	10/1/2019	9/30/2021	Parents and Children Together	DVI for Inmates at MCCC (19-26) 68213	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 20,000.00	A	\$ 20,000.00	\$11,000.00	1/1/2019	1/1/2019	12/31/2020	Janet T. Davidson, Ph.D	ORAS-PTA Revalidation (19-13) 67561	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 100,000.00	A	\$ 400,000.00	\$103,071.00	3/1/2017	3/1/2017	2/28/2021	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Violent Offender Parolees on the Island of Oahu (17-17) 65585	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 661,018.50	A	\$ 1,842,192.50	PO	12/15/2017	12/15/2017	12/14/2021	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (18-14)	Program Monitors	Y	S - Services
PSD 900 (TSD)	A	\$ 846,634.03	A	\$ 846,634.03	\$846,634.03	8/1/2020	8/1/2020	7/31/2025	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	Y	L - Lease
PSD 900 (COR)	A	\$ 20,160.00	A	\$ 74,164.00	\$12,288.00	5/9/2017	5/9/2017	5/8/2022	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (17-28) 65792	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 194,171.00	A	\$ 612,779.00	PO	11/1/2018	11/1/2018	10/31/2021	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, statewide (19-09B)	Program Monitors	Y	G - Goods
PSD 420 (CPS-FS)	A	\$ 1,008,438.16	A	\$ 1,974,559.77	PO	1/22/2020	12/16/2019	12/15/2021	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (20-11)	Program Monitors	Y	G - Goods
PSD 420 (CPS-SA)	A	\$ 844,000.00	A	\$ 844,000.00	\$422,000.00	11/2/2020	11/1/2020	10/31/2022	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 404 (WCF)	A	\$ 123,000.00	A	\$ 123,000.00	\$123,000.00	12/1/2020	12/1/2020	11/30/2021	Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (21-20) k # pending	Program Monitors	Y	S - Services

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PSD 612 (HPA)	A	\$ 200,000.00	A	\$ 200,000.00	\$198,910.50	6/1/2019	6/1/2019	5/31/2021	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (19-36) 67824	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,400,000.00	A	\$ 9,600,000.00	PO	5/1/2017	5/1/2017	4/30/2021	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (17-13A)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,400,000.00	A	\$ 9,600,000.00	PO	5/1/2017	5/1/2017	4/30/2021	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (17-13B)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,400,000.00	A	\$ 9,600,000.00	PO	5/1/2017	5/1/2017	4/30/2020	Hawaii Nursing, Inc.	Temporary Nursing Services at Correctional Facilities Statewide (17-13C)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 2,000,000.00	A	\$ 24,000,000.00	PO	7/1/2018	7/1/2018	12/31/2020	Contract Pharmacy Services	Pharmaceutical (13-20)	Program Monitors	Y	G - Goods
PSD 420 (CPS-SA)	A	\$ 150,000.00	A	\$ 450,000.00	\$66,321.00	11/1/2017	11/1/2017	10/31/2021	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (18-04) 66214	Program Monitors	Y	S - Services
PSD 612 (HPA)	A	\$ 200,000.00	A	\$ 200,000.00	\$95,630.00	5/26/2020	3/16/2020	3/15/2022	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Female and Male Medium Risk to High Risk Parolees on the Island of Oahu (20-07) 68798	Program Monitors	Y	S - Services
PSD 421	A	\$ 237,360.00	A	\$ 1,165,440.00	PO	4/1/2017	4/1/2017	3/31/2021	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (17-05)	Program Monitors	Y	S - Services
PSD 900 (COR)	A	\$ 80,528.28	A	\$ 311,496.00	PO	5/1/2017	5/1/2017	4/30/2021	Appriss, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (17-03)	Program Monitors	Y	S - Services
PSD 407 (OCCC) / 402 (HCF)	A	\$ 211,341.60	A	\$ 845,366.40	\$117,158.87	5/27/2020	6/1/2020	5/31/2024	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (20-19) 68784	Program Monitors	Y	S - Services
PSD 405 (HCCC)	A	\$ 50,625.00	A	\$ 320,625.00	\$0.00	5/1/2016	5/1/2016	1/31/2021	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (16-33) 64768	Program Monitors	Y	S - Services
PSD 808 (NSF)	A	\$ 49,677,230.00	A	\$ 238,280,195.00	PO	8/1/2016	8/1/2016	7/31/2021	Corrections Corporation of America	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (16-32)	Program Monitors	Y	S - Services
PSD 408 (KCCC)	A	\$ 21,600.00	A	\$ 86,400.00	\$14,500.00	7/1/2017	7/1/2017	6/30/2021	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (17-11) 65908	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 218,780.00	A	\$ 422,780.00	PO	1/1/2017	1/1/2017	12/31/2020	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for DS Applicants (16-08)	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 164,700.00	A	\$ 329,400.00	PO	8/1/2017	8/1/2017	7/31/2021	Herbert M. Gupton, Ph.D	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (17-33)	Program Monitors	Y	S - Services
PSD 900 (ADM)	A	\$ 57,140.98	A	\$ 217,045.29	PO	7/1/2017	7/1/2017	6/30/2021	Jan-Guard Hawaii	Security Guard Services for the AAFES Building (17-26)	Program Monitors	Y	S - Services

Department of Public Safety
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PSD 900 (PERS)	A	\$ 46,597.50	A	\$ 46,597.60	\$46,597.50	10/2/2020	12/1/2021	11/30/2021	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08A) 69169	Program Monitors	Y	S - Services
PSD 900 (PERS)	A	\$ 16,880.00	A	\$ 16,880.00	PO	12/1/2020	12/1/2020	11/30/2021	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (21-08B)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 460,000.00	A	\$ 1,840,000.00	PO	2/1/2017	2/1/2017	1/31/2021	Dialysis Newco, Inc.	In Facility Hemo-dialysis Services for Inmates at Halawa Correctional Facility (17-04)	Program Monitors	Y	S - Services
PSD 611/612 (HPA)	A	\$ 63,820.00	A	\$ 63,820.00	\$0.00	12/9/2019	12/1/2019	11/30/2021	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (20-06)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 1,100,000.00	A	\$ 1,100,000.00	\$458,431.50	1/1/2020	1/1/2020	12/31/2021	Salvation Army, dba The Salvation Army-Addiction Treatment Services	Outpatient & Continuing Care Substance Abuse Treatment for Male and Female Offenders Statewide (20-05) 68735	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 150,000.00	A	\$ 715,529.50	PO	11/26/2015	11/26/2015	2/25/2021	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (16-01)	Program Monitors	Y	G - Goods
PSD 900 (COR)	A	\$ 200,000.00	A	\$ 200,000.00	PO	3/1/2018	3/1/2018	2/28/2021	Global Tel*Link Corp	Inmate Pay Telephone System (16-17)	Program Monitors	Y	S - Services
PSD 403 (KCF)	A	\$ 499,928.00	A	\$ 499,928.00	\$378,977.35	7/1/2019	7/1/2019	6/30/2021	Akinaka & Associates	Water Sourcing Study (19-12) 68072	Program Monitors	Y	S - Services
PSD-613	A	\$ 10,569	O			12/10/2018	2/1/2019	1/31/2024	Finance Factors, Ltd	Office Space Lease	DAGS bills quarterly; Commission is responsible for 52% of monthly rent or \$3,522.99 per month	N	L-Lease
PSD 900 (COR)	A	\$ 500,000.00	O	\$ 500,000.00	PO	11/12/2020	11/2/2020	11/1/2023	Global Tel*Link Corp	Furnishing Tablets for an Inmate Video Visitation System (21-25)	Program Monitors	Y	S - Services
PSD 421 (HCD)	A	\$ 700,000.00	A	\$ 700,000.00	PO	10/13/2020	7/1/2020	12/30/2020	Clinical Laboratories of Hawaii, LLP	COVID-19 Testing for the Department of Public Safety (21-22)	Program Monitors	Y	G - Goods
PSD 900 (ADM)	A	\$ 62,836.80	A	\$ 62,836.80	PO	12/10/2020	12/1/2020	11/30/2021	Alii Security Systems, Inc.	Security Guard Services for the Keoni Ana Building (21-21)	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 57,000.00	A	\$ 57,000.00	PO	11/28/2020	7/1/2020	6/30/2021	Isle Interpret, LLC	American Sign Language Interpreting Services (21-10)	Program Monitors	Y	G - Goods
PSD 612 (HPA)	A	\$ 100,000.00	A	\$ 100,000.00	\$100,000.00	6/29/2020	7/1/2020	6/30/2021	Waikiki Health Center	Provisio Money for Services for Pre and Post Incarcerated Inmates (20-10) 68962	Program Monitors	Y	S - Services
PSD 420 (CPS)	A	\$ 33,423.48	A	\$ 33,423.48	PO	9/29/2020	10/1/2020	9/30/2021	Hawaiian Telcom Services Company, Inc.	Installing and Furnishing Broadband Fiber Upgrade to Various Correctional Facilities Statewide (21-16)	Program Monitors	Y	G - Goods

Department of Public Safety
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
PSD 900	1	X	NA	NA	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE	C	12,968,000	
PSD 900	2		15	31	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	C	35,000,000	
PSD 900	3	X	NA	NA	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE	C	7,000,000	7,000,000
PSD 900	4	X	NA	NA	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	C	20,000,000	
PSD 900	5	X	NA	NA	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT & IMPROVEMENTS, STATEWIDE	C	3,000,000	3,000,000
PSD 900	6		13	26	PSD SHERIFFS DIVISION RELOLCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU	C	6,000,000	
PSD 900	7		15	30	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU	C	5,000,000	

Department of Public Safety
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
1	Act 49/17 I-3 & Act 53/18 I-3	KAUAI COMMUNITY CORRECTIONAL CENTER, NEW MEDIUM SECURITY HOUSING, KAUAI	C	\$ 12,968,000.00	Recommend lapse and reappropriate to supplement the Award and Construction Phase of the HCCC and MCCC Medium Security Housing Projects funding shortages. (See Table 15)

Department of Public Safety
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
		None	

