



## **DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

**DAVID Y. IGE**  
GOVERNOR

**ANNE PERREIRA-EUSTAQUIO**  
DIRECTOR

### **HOUSE COMMITTEE ON FINANCE**

**INFORMATIONAL BRIEFING JANUARY 5, 2021**

**TO THE HONORABLE SYLVIA LUKE, CHAIR,  
THE HONORABLE TY J.K. CULLEN, VICE CHAIR,  
AND MEMBERS OF THE HOUSE COMMITTEE ON FINANCE**

#### **A. MISSION STATEMENT**

The mission of the Department of Labor and Industrial Relations (DLIR) is to, "...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions," section 26-20, Hawaii Revised Statutes (HRS).

#### **B. BUDGET REQUESTS**

The sole general fund request is to provide for annual software license and cloud environment maintenance costs for the Disability Compensation Division's (DCD) eCMS (Electronic Case Management System) Cloud-environment Modernization program. The Amazon Workspace (AWS) funding is for cloud-based virtual desktop client licenses that allow employees and customers to work in the DLIR DCD AWS cloud environment in the office and remotely. The Salesforce Front-end Solution Platform licenses for employees and customers enables access to DCD's eCMS.

DCD's eCMS Modernization Program aligns with the Governor's and ETS' priorities; i.e. effective government, efficient government, open government, cybersecurity, IT cost transparency, IT governance, services-oriented infrastructure, and organization change management.

The department's remaining budget requests entail proposed reductions as detailed in Table 5 and in G below.

### **C. CURRENT STATEWIDE CONDITIONS**

Hawaii's unemployment rate jumped from 2.4% in March 2020 to 23.8% in April and came down to 10.1% as of November. Only New Jersey had a higher unemployment rate in November amongst the states and Washington D.C. As noted by UHERO, Hawaii has been hit harder than other states due to the pandemic's impact to tourism. For the DLIR, this economic malaise has caused the deletion of positions and funding in generally funded programs whilst some federal funding has increased, notably for the Unemployment Insurance (UI) Division.

DLIR's federal funding largely fluctuates based on the State's unemployment rate, as compared to the other states. Hawaii has been at the top or near the top in the lowest unemployment rate nationally going back to 2011. Therefore, while the State's unemployment rate remained relatively low, the base funding for the department's larger divisions (Unemployment, Workforce Development) fell. Correspondingly programs that assist those functions experienced reduced funding (Research & Statistics, Employment Security Appeals, General Administration).

However, since the outset of the pandemic, the DLIR has received infusions of state and federal funds that have stabilized funding for these federal programs. Although some backlogs remain, particularly in the UI program, the passage of federal relief funds and federal fiscal year budget has protected agency operations.

Reductions in several generally funded programs has resulted in reduced service levels as discussed further in G below.

### **D. FEDERAL FUNDS**

The department does not foresee any loss of federal funds at this time.

### **E. NON-GENERAL FUNDS**

DLIR non-general fund reports are available at: <http://labor.hawaii.gov/find-a-report/>

### **F. BUDGET DEVELOPMENT PROCESS & PRIORITIZATION**

The DLIR budget process utilizes a "bottom-up" approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department's final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

Reductions in funding resulted from previous legislative actions as well as maintaining the Department's focus on its core programs that serve as safety nets or social-economic protection.

### **G. SIGNIFICANT ADJUSTMENTS**

The following include the DLIR's budget requests in order of priority:

#### **1. Disability Compensation Division (DCD, LBR183) — Modernization Project**

This request is to provide funding for annual software license and cloud environment maintenance costs for the Disability Compensation Division's (DCD) eCMS (Electronic Case Management System) Cloud-environment Modernization program. The licenses for AWS are for the cloud-based, virtual desktop that allow employees and customers to work in the DLIR DCD AWS cloud environment in the office and remotely. The Salesforce Front-end Solution Platform licenses enable employees and customers to access the DCD's eCMS. DCD's eCMS Modernization Program aligns with the Governor's and ETS' priorities; i.e. effective government, efficient government, open government, cybersecurity, IT cost transparency, IT governance, services-oriented infrastructure, and organization change management.

#### **2. Workforce Development Division (WDD, LBR111) – Workforce Advisory Boards**

This request eliminates funding for the workforce advisory boards' grants. Due to the nature of the COVID-19 Pandemic disruptions, many of the DLIR's partners have not been able to participate in the programs as secondary education delivery has been via virtual or mixed virtual learning.

#### **3. Workforce Development Council (WDC, LBR135) – WIOA Grants**

This item reduces \$300,000 for adults, dislocated workers, and youth that do not qualify for federal assistance after skills training.

#### **4. Wage Standards Division (WSD, LBR152) – Position Reduction**

The current budget eliminated funding for two positions that will result in less timely

enforcement of wage laws. Positions are being eliminated since funding will not be provided.

**5. Hawaii Civil Rights Commission (HCRC, LBR153) – Downsize HCRC**

The deletion of seven positions will severely affect the ability of the Commission to enforce laws prohibiting discrimination and lengthen investigations.

**6. Disability Compensation Division (DCD, LBR183) – Delete Positions**

The current budget eliminated funding for positions that will result in reduced services to enforce Workers' Compensation, Prepaid Healthcare, and Temporary Disability Insurance laws. Positions are being eliminated since funding will not be provided.

**7. Research & Statistics Office (R&S, LBR901) – Eliminate Career Kokua Program**

This reduction terminates the delivery of career and training information used for job placement services.

**8. General Administration (LBR902) – Position Reduction**

The current budget eliminated funding for two positions that will reduce staff support in the Director's & Fiscal Offices. Positions are being eliminated since funding will not be provided.

**9. Office of Community Services (LBR903, OCS) – Downsize OCS**

The deletion of five positions will reduce the Employment Service program grants to non-profit organizations that help economically disadvantaged individuals in obtaining and maintaining employment.

**Equal Opportunity Employer/Program**  
**Auxiliary aids and services are available upon request to individuals with disabilities.**  
**TDD/TTY Dial 711 then ask for (808) 586-8866**

Department of Labor and Industrial Relations  
Department Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Unemployment Insurance	Payment of unemployment benefits and collecting employer contributions	Processing claims, determining eligibility, adjudicating discrepancies, conduct employer audits	LBR171	Chapter 383
Employment Security Appeals Referee's Office	Perform administrative review of unemployment appeals	Conduct hearings and render decisions	LBR871	Chapter 383
Workforce Development	Administer Workforce Development programs	Job placements, provide training, post employer job openings on website	LBR111	Chapters 371, 372, 383, 394B
Hawaii Occupational Safety and Health	Ensure safe and healthy workplace	Compliance inspections, consultations, investigations	LBR143	Chapter 396
		Boiler, elevator, amusement ride inspections	LBR143	Chapter 397
Disability Compensation	Ensure workers' compensation and temporary disability insurance, prepaid health care benefits are provided	Conduct hearings, render decisions, investigate complaints, audit payroll records, review health care plans.	LBR183	Chapters 386,392, 393
Labor & Industrial Appeals Board	Perform administrative review of workers' compensation appeals	Schedule pre-hearing conferences, conduct hearings and render decisions	LBR812	Chapter 371
Research & Statistics Office	Collect and analyze labor related statistics	Provide reports on employment and unemployment, industry trends and occupational demands, and characteristics of the workforce	LBR901	Chapter 371
General Administration	Administer department's labor programs	Provide general administrative services through Director's, Fiscal, Electronic Data Processing Systems, and Human Resources Offices	LBR902	Chapter 371
Wage Standards	Administer wage standards and fair employment laws	Investigate complaints, conduct hearings, issue child labor permits	LBR152	Chapters 387, 388, 390, 104, 398, 378
Workforce Development Council	Develop and coordinate the state workforce development strategic plan	Maintain compliance with the Workforce Innovation and Opportunity Act and project future workforce needs	LBR135	Chapter 371
Hawaii Labor Relations Board	Administer collective bargaining laws in public/private employment	Issue declaratory rulings, provide impasse assistance, and review occupational safety and health appeals	LBR161	Chapters 89, 377
Hawaii Civil Rights Commission	Enforce state laws prohibiting discriminatory practices	Investigate complaints, conduct hearings, order appropriate legal equitable relief or affirmative action when there are violations	LBR153	Chapters 368, 378, 489, 515
Office of Community Services	Facilitate programs for the economically disadvantaged immigrants, and refugees to achieve economic self-sufficiency	Administer human services programs to improve individual's economic status and assist private and public agencies in implementing anti-poverty programs	LBR903	Chapter 371K
Hawaii Occupational Safety and Health	Ensure safe and healthy workplace	Certification of hoisting machine operators	LBR143	Chapter 396
Research & Statistics Office	Develop and maintain the Hawaii Career Information Delivery system	Provide outreach and educational activities for students and adults for career development	LBR901	Chapter 373

Department of Labor and Industrial Relations  
Department-Wide Totals

Table 2

Fiscal Year 2022					
Budget Acts Appropriation	Reductions	Additions	Emergency Appropriations	Total FY22	MOF
\$ 17,034,897.00	\$ (2,603,486.00)	\$ 431,937.00	\$ -	\$ 14,863,348.00	A
\$ 8,921,172.00	\$ -	\$ -	\$ -	\$ 8,921,172.00	B
\$ 39,793,052.00	\$ -	\$ 6,084,507.00	\$ -	\$ 45,877,559.00	N
\$ 11,147,474.00	\$ -	\$ 1,074,467.00	\$ -	\$ 12,221,941.00	P
\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	S
\$ 382,050,965.00	\$ -	\$ -	\$ -	\$ 382,050,965.00	T
\$ 2,891,173.00	\$ -	\$ -	\$ -	\$ 2,891,173.00	U
\$ 3,122,624.00	\$ -	\$ -	\$ -	\$ 3,122,624.00	W
\$ 466,961,357.00	\$ (2,603,486.00)	\$ 7,590,911.00	\$ -	\$ 471,948,782.00	Total
Fiscal Year 2023					
Budget Acts Appropriation	Reductions	Additions		Total FY23	MOF
\$ 17,034,897.00	\$ (2,603,486.00)	\$ 431,937.00	\$ -	\$ 14,863,348.00	A
\$ 8,921,172.00	\$ -	\$ -	\$ -	\$ 8,921,172.00	B
\$ 39,793,052.00	\$ -	\$ 6,084,507.00	\$ -	\$ 45,877,559.00	N
\$ 11,147,474.00	\$ -	\$ 1,074,467.00	\$ -	\$ 12,221,941.00	P
\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	S
\$ 382,050,965.00	\$ -	\$ -	\$ -	\$ 382,050,965.00	T
\$ 2,891,173.00	\$ -	\$ -	\$ -	\$ 2,891,173.00	U
\$ 3,122,624.00	\$ -	\$ -	\$ -	\$ 3,122,624.00	W
\$ 466,961,357.00	\$ (2,603,486.00)	\$ 7,590,911.00	\$ -	\$ 471,948,782.00	Total

Department of Labor and Industrial Relations  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY22)			As budgeted (FY23)			Governor's Submittal (FY22)				Governor's Submittal (FY23)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LBR 111	Workforce Development Program	A	1.20	-	1,072,157	1.20	-	1,072,157	1.20	-	267,157	-75.1%	1.20	-	267,157	-75.1%
LBR 111	Workforce Development Program	B	-	6.00	5,598,490	-	6.00	5,598,490	-	6.00	5,598,490	0.0%	-	6.00	5,598,490	0.0%
LBR 111	Workforce Development Program	N	28.80	12.00	9,906,250	28.80	12.00	9,906,250	28.80	12.00	9,890,000	-0.2%	28.80	12.00	9,890,000	-0.2%
LBR 111	Workforce Development Program	P	8.00	-	4,100,000	8.00	-	4,100,000	8.00	-	4,100,000	0.0%	8.00	-	4,100,000	0.0%
LBR 111	Workforce Development Program	S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.0%	20.00	-	2,000,000	0.0%
LBR 111	Workforce Development Program	U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.0%	12.00	20.00	2,891,173	0.0%
LBR 135	Workforce Development Council	A	0.10	-	464,372	0.10	-	464,372	0.10	-	164,372	-64.6%	0.10	-	164,372	-64.6%
LBR 135	Workforce Development Council	N	6.90	-	6,500,000	6.90	-	6,500,000	6.90	-	6,500,000	0.0%	6.90	-	6,500,000	0.0%
LBR 143	HI Occupational Safety & Health Program	A	17.10	-	1,176,874	17.10	-	1,176,874	17.10	-	1,176,874	0.0%	17.10	-	1,176,874	0.0%
LBR 143	HI Occupational Safety & Health Program	P	19.90	-	2,150,000	19.90	-	2,150,000	19.90	-	3,400,000	58.1%	19.90	-	3,400,000	58.1%
LBR 143	HI Occupational Safety & Health Program	W	22.00	0.50	3,122,624	22.00	0.50	3,122,624	22.00	0.50	3,122,624	0.0%	22.00	0.50	3,122,624	0.0%
LBR 152	Wage Standards Program	A	19.00	-	1,144,927	19.00	-	1,144,927	17.00	-	1,144,927	0.0%	17.00	-	1,144,927	0.0%
LBR 153	Hi Civil Rights Commission	A	23.50	-	1,687,784	23.50	-	1,687,784	16.50	-	1,372,542	-18.7%	16.50	-	1,372,542	-18.7%
LBR 153	Hi Civil Rights Commission	P	0.50	5.00	460,000	0.50	5.00	460,000	0.50	5.00	560,000	21.7%	0.50	5.00	560,000	21.7%
LBR 161	Hi Labor Relations Board	A	3.00	6.00	978,231	3.00	6.00	978,231	3.00	6.00	978,231	0.0%	3.00	6.00	978,231	0.0%
LBR 171	Unemployment Insurance	A	-	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	#DIV/0!
LBR 171	Unemployment Insurance	B	-	10.00	3,117,682	-	10.00	3,117,682	-	10.00	3,117,682	0.0%	-	10.00	3,117,682	0.0%
LBR 171	Unemployment Insurance	N	167.50	-	15,700,000	167.50	-	15,700,000	179.50	-	22,665,559	44.4%	179.50	-	22,665,559	44.4%
LBR 171	Unemployment Insurance	T	-	-	358,000,000	-	-	358,000,000	-	-	358,000,000	0.0%	-	-	358,000,000	0.0%
LBR 183	Disability Compensation Program	A	91.00	-	5,430,844	91.00	-	5,430,844	77.00	-	5,862,781	8.0%	77.00	-	5,862,781	8.0%
LBR 183	Disability Compensation Program	T	11.00	5.00	24,050,965	11.00	5.00	24,050,965	11.00	5.00	24,050,965	0.0%	11.00	5.00	24,050,965	0.0%
LBR 812	Labor & Industrial Relations Appeals Board	A	11.00	-	1,055,593	11.00	-	1,055,593	11.00	-	1,055,593	0.0%	11.00	-	1,055,593	0.0%
LBR 871	Employment Security Appeals Referees Office	N	12.00	-	1,165,559	12.00	-	1,165,559	-	-	-	-100.0%	-	-	-	-100.0%
LBR 901	Data Gathering, Research and Analysis	A	4.38	2.00	461,477	4.38	2.00	461,477	4.38	-	322,013	-30.2%	4.38	-	322,013	-30.2%
LBR 901	Data Gathering, Research and Analysis	N	3.67	1.00	450,000	3.67	1.00	450,000	3.67	1.00	450,000	0.0%	3.67	1.00	450,000	0.0%
LBR 901	Data Gathering, Research and Analysis	P	13.00	-	910,533	13.00	-	910,533	13.00	-	875,000	-3.9%	13.00	-	875,000	-3.9%
LBR 902	General Administration	A	16.83	1.12	1,480,148	16.83	1.12	1,480,148	14.83	1.12	1,480,148	0.0%	14.83	1.12	1,480,148	0.0%
LBR 902	General Administration	B	-	-	200,000	-	-	200,000	-	-	200,000	0.0%	-	-	200,000	0.0%
LBR 902	General Administration	P	32.17	2.88	3,286,941	32.17	2.88	3,286,941	32.17	2.88	3,286,941	0.0%	32.17	2.88	3,286,941	0.0%
LBR 903	Office of Community Services	A	4.00	5.00	2,082,490	4.00	5.00	2,082,490	3.00	3.00	1,038,710	-50.1%	3.00	3.00	1,038,710	-50.1%
LBR 903	Office of Community Services	B	-	-	5,000	-	-	5,000	-	-	5,000	0.0%	-	-	5,000	0.0%
LBR 903	Office of Community Services	P	-	-	240,000	-	-	240,000	-	-	-	-100.0%	-	-	-	-100.0%
LBR 903	Office of Community Services	N	1.00	4.00	6,071,243	1.00	4.00	6,071,243	1.00	2.00	6,372,000	5.0%	1.00	2.00	6,372,000	5.0%
	Total		549.55	80.50	466,961,357	549.55	80.50	466,961,357	523.55	74.50	471,948,782	1.1%	523.55	74.50	471,948,782	1.1%

Department of Labor and Industrial Relations  
Program ID Totals

Table 3

	By MOF Total	A	191.11	14.12	17,034,897	191.11	14.12	17,034,897	165.11	10.12	14,863,348	-12.7%	165.11	10.12	14,863,348	-12.7%
		B	-	16.00	8,921,172	-	16.00	8,921,172	-	16.00	8,921,172	0.0%	-	16.00	8,921,172	0.0%
		N	219.87	17.00	39,793,052	219.87	17.00	39,793,052	219.87	15.00	45,877,559	15.3%	219.87	15.00	45,877,559	15.3%
		P	73.57	7.88	11,147,474	73.57	7.88	11,147,474	73.57	7.88	12,221,941	9.6%	73.57	7.88	12,221,941	9.6%
		S	20.00	-	2,000,000	20.00	-	2,000,000	20.00	-	2,000,000	0.0%	20.00	-	2,000,000	0.0%
		T	11.00	5.00	382,050,965	11.00	5.00	382,050,965	11.00	5.00	382,050,965	0.0%	11.00	5.00	382,050,965	0.0%
		U	12.00	20.00	2,891,173	12.00	20.00	2,891,173	12.00	20.00	2,891,173	0.0%	12.00	20.00	2,891,173	0.0%
		W	22.00	0.50	3,122,624	22.00	0.50	3,122,624	22.00	0.50	3,122,624	0.0%	22.00	0.50	3,122,624	0.0%



Department of Labor and Industrial Relations  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOE	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision												
				FY22			FY23			FY22			FY23			FY22			FY23									
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$							
LBR171	LA	Employment Security - Unemployment Compensation	N	12.00	-	-	12.00	-	-	12.00	-	-	1,165,559	12.00	-	-	1,165,559	12.00	-	-	1,165,559	12.00	-	-	1,165,559			
LBR871	LB	Employment Security Appeals Referee's Office	N	(12.00)	-	-	(12.00)	-	-	(12.00)	-	-	(1,165,559)	(12.00)	-	-	(1,165,559)	(12.00)	-	-	(1,165,559)	(12.00)	-	-	(1,165,559)			
LBR152	CA	Enforcement	A			121,800			121,800			121,800			121,800			121,800			121,800			121,800			121,800	
LBR152	CA	Enforcement	A	(1.00)		(121,800)		(1.00)	(121,800)			(121,800)			(121,800)			(121,800)			(121,800)			(121,800)			(121,800)	
LBR153	RA	Civil Rights Commission	A			108,192			108,192			108,192			108,192			108,192			108,192			108,192			108,192	
LBR153	RA	Civil Rights Commission	A			(108,192)			(108,192)			(108,192)			(108,192)			(108,192)			(108,192)			(108,192)			(108,192)	
LBR183	DA	Workers' Compensation	A			242,520			242,520			242,520			242,520			242,520			242,520			242,520			242,520	
LBR183	DA	Workers' Compensation	A			(242,520)			(242,520)			(242,520)			(242,520)			(242,520)			(242,520)			(242,520)			(242,520)	
LBR812	HA	Labor & Industrial Relations Appeals Board	A			85,000			85,000			85,000			85,000			85,000			85,000			85,000			85,000	
LBR812	HA	Labor & Industrial Relations Appeals Board	A			(85,000)			(85,000)			(85,000)			(85,000)			(85,000)			(85,000)			(85,000)			(85,000)	
LBR901	GA	Research & Statistics - BLS OSHA	A			42,756			42,756			42,756			42,756			42,756			42,756			42,756			42,756	
LBR901	GA	Research & Statistics - BLS OSHA	A			(42,756)			(42,756)			(42,756)			(42,756)			(42,756)			(42,756)			(42,756)			(42,756)	
LBR111	PB	Training & Development Programs	N	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	-	-	(16,250)	
LBR143	EA	Occupational Safety and Health	P	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	-	-	1,250,000	
LBR153	RA	Civil Rights Commission	P	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	
LBR171	LA	Employment Security - Unemployment Compensation	N	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	-	-	5,800,000	
LBR 90	/GA	Research & Statistics - BLS OSHA	P	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	-	-	(35,533)	
LBR903	NA	Office of Community Services	N	-	-	300,757	-	-	300,757	-	-	300,757	-	-	300,757	-	-	300,757	-	-	300,757	-	-	300,757	-	-	300,757	
LBR903	NA	Office of Community Services	P	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	-	-	(240,000)	
LBR183	DA	Workers' Compensation Modernization System	A	-	-	431,937	-	-	431,937	-	-	431,937	-	-	431,937	-	-	431,937	-	-	431,937	-	-	431,937	-	-	431,937	
LBR111	PA	First to Work and Foodstamp Programs	U	(12.00)	(20.00)	-	(12.00)	(20.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	First to Work and Foodstamp Programs	N	12.00	20.00	-	12.00	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	Employment & Training Programs	B	-	(6.00)	-	-	(6.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	Employment & Training Programs	N	-	6.00	-	-	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	Trade Training & Alien Labor Certification	N	8.00	-	-	8.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	Trade Training & Alien Labor Certification	P	(8.00)	-	-	(8.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PB	County Training Programs	N	20.00	-	-	20.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR111	PC	County Training Programs	S	(20.00)	-	-	(20.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR171	LA	Penalty & Interest Fund	B	-	(10.00)	-	-	(10.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR171	LA	Penalty & Interest Fund	N	-	10.00	-	-	10.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR901	GA	One-Stop Workforce Information	N	(3.67)	(1.00)	-	(3.67)	(1.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR901	GA	One-Stop Workforce Information	P	3.67	1.00	-	3.67	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LBR152	CA	Delete unfunded positions	A	(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)
LBR153	RA	Delete unfunded positions	A	(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)
LBR183	DA	Delete unfunded positions	A	(14.00)			(14.00)			(14.00)			(14.00)			(14.00)			(14.00)			(14.00)			(14.00)			(14.00)
LBR902	AA	Delete unfunded positions	A	(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)
LBR152	CA	Enforcement	A	-			-			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)			(1.00)
LBR901	GA	Eliminate the Career Kokuia program which provides localized career and training information	A		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)		(2.00)	(136,464.00)	
LBR135	IA	Reduction in Workforce Innovation and Opportunity Act Grants	A			(300,000.00)			(300,000.00)			(300,000.00)			(300,000.00)			(300,000.00)			(300,000.00)			(300,000.00)			(300,000.00)	
LBR111	PB	Eliminate Workforce Board Grants	A			(805,000.00)			(805,000.00)			(805,000.00)			(805,000.00)			(805,000.00)			(805,000.00)			(805,000.00)			(805,000.00)	
LBR903	NA	Abolish the Office of Community Services	A	(4.00)	(5.00)	(2,041,594.00)	(4.00)	(5.00)	(2,041,594.00)	(1.00)	(2.00)	(1,043,780.00)	(1.00)	(2.00)	(1,043,780.00)	(1.00)	(2.00)	(1,043,780.00)	(1.00)	(2.00)	(1,043,780.00)	(1.00)	(2.00)	(1,043,780.00)	(1.00)	(2.00)	(1,043,780.00)	
LBR903	NA	Abolish the Office of Community Services	B			(5,000.00)			(5,000.00)																			
LBR903	NA	Abolish the Office of Community Services	N	(1.00)	(4.00)	(6,071,243.00)	(1.00)	(4.00)	(6,071,243.00)	(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)			(2.00)
LBR903	NA	Abolish the Office of Community Services	P			(240,000.00)			(240,000.00)																			
LBR153	RA	Hawai'i Civil Rights Commission Eliminate six permanent positions	A	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	(6.00)		(315,242)	

Department of Labor and Industrial Relations  
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY22			FY23			FY21 Restriction (Y/N)
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	
LBR 111	PB	Eliminate Workforce Board Grants	Terminate Workforce Development Division's ability to reduce personnel shortages in the agriculture, healthcare, and technology industries	A	-	-	\$ 805,000	-	-	\$ 805,000	Y
LBR 135	IA	Reduction in Workforce Innovation and Opportunity Act grants	Reduce services to adult, dislocated workers, and youths that do not qualify for federal assistance after skills training	A	-	-	\$ 300,000	-	-	\$ 300,000	Y
LBR 152	CA	Delete positions due to insufficient funds	Less timely enforcement of labor laws and providing consultation services	A	2.00	-	\$ -	2.00	-	\$ -	N
LBR 153	RA	Downsize the Hawaii Civil Rights Commission	Crippling impact to enforce laws prohibiting discrimination and timely investigations	A	7.00	-	\$ 315,242	7.00	-	\$ 315,242	N
LBR 183	DA	Delete positions due to insufficient funds	Reduce services to enforce the Workers' Compensation, Temporary Disability Insurance, and Prepaid Health Care Laws	A	14.00	-	\$ -	14.00	-	\$ -	N
LBR 901	GA	Eliminate the Career Kookua program	Terminate delivery of career and training information used for job placement services	A	-	2.00	\$ 139,464	-	2.00	\$ 139,464	N
LBR 902	AA	Delete positions due to insufficient funds	Less staff support in the Director's and Fiscal Offices resulting in processing delays	A	2.00	-	\$ -	2.00	-	\$ -	N
LBR 903	NA	Downsize the Office of Community Services	Reduce the Employment Service program through non-profit organization by over 50% which help economically disadvantaged individuals in obtaining and monitoring employment	A	1.00	2.00	\$1,043,780	1.00	2.00	\$1,043,780	Y
LBR 903	NA	Downsize the Office of Community Services	Reduce the Employment Service program through non-profit organization by over 50% which help economically disadvantaged individuals in obtaining and monitoring employment	N	-	2.00	\$ -	-	2.00	\$ -	N

Department of Labor and Industrial Relations  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY22</u>			<u>FY23</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
LBR 183	DA	OR	1	1	Maintain capacity to operate the Workers' Compensation Modernization System	Recurring software license and cloud environment costs for the electronic case management system	A	-	-	431,937	-	-	431,937

Department of Labor and Industrial Relations  
 FB 2019 - 2021 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2019	LBR 111	PB	A	\$ 1,055,449	\$ 41,973	\$ 1,013,476	96%	Reduce employment and training services
2019	LBR 135	IA	A	462,868	18,407	444,461	96%	Reduce employment and training services
2019	LBR 143	EA	A	1,084,236	43,118	1,041,118	96%	Delay in hiring
2019	LBR 152	CA	A	1,208,802	48,071	1,160,731	96%	Delay in hiring
2019	LBR 153	RA	A	1,644,693	65,406	1,579,287	96%	Delay in hiring
2019	LBR 161	KA	A	928,303	36,917	891,386	96%	Delay in hiring
2019	LBR 183	DA	A	8,166,334	324,757	7,841,577	96%	Delay in hiring
2019	LBR 812	HA	A	956,173	38,025	918,148	96%	Delay in hiring
2019	LBR 901	GA	A	478,679	19,036	459,643	96%	Delay in hiring
2019	LBR 902	AA	A	1,534,456	61,022	1,473,434	96%	Delay in hiring
2019	LBR 903	NA	A	3,931,978	80,573	3,851,405	98%	Reduce purchase of services
		Total	A	\$ 21,451,971	\$ 777,305	\$ 20,674,666	96%	
2020	LBR 111	PB	A	\$ 1,057,087	\$ 100,000	\$ 957,087	91%	Reduce employment and training services
2020	LBR 135	IA	A	463,718	45,000	418,718	90%	Reduce employment and training services
2020	LBR 143	EA	A	1,112,186	160,000	952,186	86%	Delay in hiring
2020	LBR 152	CA	A	1,302,021	70,000	1,232,021	95%	Delay in hiring
2020	LBR 153	RA	A	1,741,080	360,000	1,381,080	79%	Delay in hiring
2020	LBR 161	KA	A	952,806	60,000	892,806	94%	Delay in hiring
2020	LBR 171	LA	A	2,000,000	0	2,000,000	100%	
2020	LBR 183	DA	A	11,597,734	992,274	10,605,460	91%	Delay in hiring
2020	LBR 812	HA	A	1,065,846	160,000	905,846	85%	Delay in hiring
2020	LBR 901	GA	A	489,319	20,000	469,319	96%	Delay in hiring
2020	LBR 902	AA	A	1,569,343	0	1,569,343	100%	
2020	LBR 903	NA	A	2,041,594	172,000	1,869,594	92%	Reduce purchase of services
		Total	A	\$ 25,392,734	\$2,139,274	\$ 23,253,460	92%	
2021	LBR 111	PB	A	1,057,087	\$ 79,282	\$ 977,805	92%	Reduce employment and training services
2021	LBR 135	IA	A	463,718	\$ 34,780	\$ 428,938	92%	Reduce employment and training services
2021	LBR 143	EA	A	1,112,186	\$ 83,416	\$ 1,028,770	92%	Delay in hiring
2021	LBR 152	CA	A	1,080,397	\$ 81,030	\$ 999,367	92%	Delay in hiring
2021	LBR 153	RA	A	1,593,464	\$ 119,512	\$ 1,473,952	92%	Delay in hiring
2021	LBR 161	KA	A	952,806	\$ 71,460	\$ 881,346	93%	Delay in hiring
2021	LBR 171	LA	A	1,000,000	\$ 75,000	\$ 925,000	93%	Delay in consultant services
2021	LBR 183	DA	A	9,883,788	\$ 441,282	\$ 9,442,506	96%	Delay in hiring
2021	LBR 812	HA	A	980,846	\$ 73,564	\$ 907,282	92%	Delay in hiring
2021	LBR 901	GA	A	436,363	\$ 32,728	\$ 403,635	92%	Delay in hiring
2021	LBR 902	AA	A	1,404,283	\$ 105,316	\$ 1,298,967	93%	Delay in hiring
2021	LBR 903	NA	A	2,041,594	\$ 153,120	\$ 1,888,474	92%	Reduce purchase of services
		Total	A	\$ 22,006,532	\$1,350,490	\$ 20,656,042	94%	

Department of Labor and Industrial Relations  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Labor and Industrial Relations  
Expenditures Exceeding Appropriation Ceilings in FY20 and FY21

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
LBR 171	T	01/01/20	\$ 358,000,000	\$ 1,567,285,972	438.0%	Impact of COVID-19 on the State's economy resulting in an increase in unemployment benefits	Chapter 383-121. HRS	Y	N
LBR 171	T	08/01/20	\$ 358,000,000	\$ 3,142,000,000	878.0%	Impact of COVID-19 on the State's economy resulting in an increase in unemployment benefits	Chapter 383-121. HRS	Y	N

Department of Labor and Industrial Relations  
 Intradepartmental Transfers in FY20 and FY21

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Labor and Industrial Relations  
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
LBR111	PA	02/01/18		10014	ESSpctl III	N	SR20	13	P	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	12/01/17		14954	ESSpctl III	N	SR20	13	P	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	04/01/18		25448	ESSpctl III	N	SR20	13	P	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	05/12/18		31641	ESSpctl III	N	SR20	13	P	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	11/16/16		33331	ESSpctl III	N	SR20	13	P	1.00	U	\$ 24,474	\$ 24,474	Y	N			
LBR111	PA	09/28/19		121959	ESSpctl II	N	SR18	13	T	1.00	U	\$ 45,288	\$ 45,288	Y	N			
LBR111	PA	09/16/20		40026	ESSpctl II	N	SR18	13	T	1.00	U	\$ 45,288	\$ 45,288	Y	N			
LBR111	PA	01/05/18		117052	ESSpctl III	N	SR20	13	T	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	09/28/18		121915	ESSpctl III	N	SR20	13	T	1.00	U	\$ 52,956	\$ 52,956	Y	N			
LBR111	PA	09/21/19		121943	ESSpctl I	N	SR16	13	T	1.00	U	\$ 48,948	\$ 48,948	Y	N			
LBR111	PA	01/22/18		121972	ESSpctl IV	N	SR22	13	T	1.00	U	\$ 52,956	\$ 52,956	Y	N			
LBR111	PA	07/01/18		122303	ESSpctl III	N	SR20	13	T	1.00	U	\$ 24,474	\$ 24,474	Y	N			
LBR111	PB	11/01/17		119396	Resource Room Aide	Y	SRNA	03	T	1.00	N	\$ 49,908	\$ 49,908	Y	N			
LBR111	PB	09/14/19		119397	Job Trng Spclt	Y	SRNA	13	T	1.00	N	\$ 52,956	\$ 52,956	Y	N			
LBR111	PB	03/01/18		119398	Job Trng Spclt	Y	SRNA	13	T	1.00	N	\$ 54,250	\$ 54,250	Y	N			
LBR111	PB	07/09/20		1626	Secretary II	N	SR12	03	P	0.10	A	\$ 4,301	\$ 4,301	Y	N			
LBR111	PB	07/09/20		1626	Secretary II	N	SR12	03	P	0.90	N	\$ 38,707	\$ 38,707	Y	N			
LBR111	PB	12/31/16		4037	ESvc Cty Prgm Mgr	N	EM04	35	P	1.00	N	\$ 87,684	\$ 87,684	Y	N			
LBR111	PB	01/31/15		4043	ESSpctl II	N	SR18	13	P	1.00	P	\$ 45,288	\$ 45,288	Y	N			
LBR111	PB	12/31/19		6257	ESSpctl IV	N	SR22	13	P	1.00	N	\$ 78,420	\$ 78,420	Y	N			
LBR111	PB	06/01/20		7697	Secretary II	N	SR14	03	P	1.00	N	\$ 58,824	\$ 58,824	Y	N			
LBR111	PB	12/31/16		7914	WDev Manager	N	EM05	35	P	1.00	N	\$ 92,100	\$ 92,100	Y	N			
LBR111	PB	05/01/20		8791	ESSpctl IV	N	SR22	13	P	1.00	N	\$ 78,420	\$ 78,420	Y	N			
LBR111	PB	12/31/16		14108	Secretary II	N	SR14	63	P	1.00	N	\$ 38,220	\$ 38,220	Y	N			
LBR111	PB	11/16/20		17797	WDev Prgm Offcr	N	EM05	35	P	1.00	N	\$ 125,544	\$ 125,544	Y	N			
LBR111	PB	10/01/18		23530	ESSpctl IV	N	SR22	13	P	1.00	N	\$ 78,420	\$ 78,420	Y	N			
LBR111	PB	12/31/18		24760	ESSpctl V	N	SR24	23	P	1.00	N	\$ 88,248	\$ 88,248	Y	N			
LBR111	PB	12/31/18		24761	ESSpctl V	N	SR24	23	P	1.00	N	\$ 88,248	\$ 88,248	Y	N			
LBR111	PB	06/10/17		25453	Secretary I	N	SR12	03	P	1.00	N	\$ 35,340	\$ 35,340	Y	N			
LBR111	PB	12/31/18		33345	ESSpctl V	N	SR24	23	P	1.00	N	\$ 88,248	\$ 88,248	Y	N			
LBR111	PB	01/16/19		10832	ESSpctl III	N	SR20	13	T	1.00	B	\$ 59,616	\$ 59,616	Y	N			
LBR111	PB	07/01/20		32425	ESSpctl IV	N	SR22	13	T	1.00	B	\$ 55,092	\$ 55,092	Y	N			
LBR111	PB	06/29/19		33337	ESSpctl III	N	SR20	13	T	1.00	B	\$ 68,364	\$ 68,364	Y	N			
LBR111	PB	07/01/16		52837	ESSpctl III	N	SR20	13	T	1.00	N	\$ 48,948	\$ 48,948	Y	N			
LBR111	PB	02/01/16		101083	Job Trng Prog Spec III	Y	SRNA	13	P	1.00	N	\$ 38,988	\$ 38,988	Y	N			
LBR111	PB	12/24/11		101167	HR Clerk Typist	Y	SRNA	03	P	1.00	N	\$ 37,980	\$ 37,980	Y	N			
LBR111	PB	01/14/17		105717	Job Trng Prog Spec IV	Y	SRNA	13	T	1.00	N	\$ 53,352	\$ 53,352	Y	N			
LBR111	PB	07/07/16		119534	Job Trng Spclt	Y	SRNA	13	T	1.00	B	\$ 50,772	\$ 50,772	Y	N			
LBR111	PB	08/14/10		119535	Job Trng Spclt	Y	SRNA	13	T	1.00	N	\$ 44,283	\$ 44,283	Y	N			
LBR111	PB	01/00/00		120724	Office Assistant IV	N	SR08	03	T	1.00	N	\$ 32,664	\$ 32,664	Y	Y	2		
LBR111	PB	11/09/19		120725	Office Assistant IV	N	SR10	03	T	1.00	N	\$ 32,664	\$ 32,664	Y	N			
LBR111	PC	12/01/15		119395	Resource Room Aide	Y	SRNA	03	P	1.00	S	\$ 43,812	\$ 43,812	Y	N			
LBR111	PC	04/22/14		14083	ESSpctl V	N	SR24	23	P	1.00	S	\$ 57,168	\$ 57,168	Y	N			
LBR111	PC	11/28/20		22863	Office Assistant IV	N	SR10	03	P	1.00	S	\$ 29,340	\$ 29,340	Y	N			
LBR111	PC	07/01/16		23661	ESSpctl V	N	SR24	23	P	1.00	S	\$ 59,616	\$ 59,616	Y	N			
LBR111	PC	12/01/19		23748	ESSpctl IV	N	SR22	13	P	1.00	S	\$ 59,616	\$ 59,616	Y	N			
LBR111	PC	09/14/13		32323	Office Assistant III	N	SR08	03	P	1.00	S	\$ 30,240	\$ 30,240	Y	N			
LBR111	PC	07/02/16		35000	Office Assistant III	N	SR08	03	P	1.00	S	\$ 30,240	\$ 30,240	Y	N			
LBR111	PC	02/01/12		119284	ESSpctl IV	N	SR22	13	P	1.00	S	\$ 52,956	\$ 52,956	Y	N			



Department of Labor and Industrial Relations  
Vacancy Report as of November 30, 2020

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LBR111	PC	09/30/17		121960	ESSpclt II	N	SR18	13	P	1.00	S	\$ 45,288	\$ 45,288	Y	N			
LBR111	PC	07/07/16		121963	ESSpclt II	N	SR20	13	P	1.00	S	\$ 45,288	\$ 45,288	Y	N			
LBR111	PC	11/14/18		122032	ESSpclt III	N	SR20	13	P	1.00	S	\$ 50,916	\$ 50,916	Y	N			
LBR111	PC	08/01/09		100987	Asset Program Specialist	Y	SRNA	13	P	1.00	S	\$ 42,132	\$ 42,132	Y	N			
LBR111	PC	05/16/12		119385	Mgmt Info Sys Specialist	Y	SRNA	13	P	1.00	S	\$ 58,440	\$ 58,440	Y	N			
LBR111	PC	08/15/14		119399	Emp & Training Asst	Y	SRNA	03	P	1.00	S	\$ 43,812	\$ 43,812	Y	N			
LBR135	IA	01/00/00		25596	Program Budget Analyst I	N	SR16	13	P	1.00	N	\$ 59,616	\$ 59,616	Y	Y	3		
LBR135	IA	01/00/00		37700	Employment Analyst IV	N	SR22	13	P	1.00	N	\$ 55,092	\$ 55,092	Y	Y	2		
LBR143	EA	09/09/19		10141	EHS III	N	SR20	13	P	0.50	A	\$ 24,474	\$ 24,474	Y	N			
LBR143	EA	10/16/19		11054	OSH Compliance Offcr IV	N	SR21	03	P	0.50	A	\$ 37,254	\$ 37,254	Y	N			
LBR143	EA	02/22/20		14202	OSH Compliance Offcr IV	N	SR21	03	P	0.50	A	\$ 25,152	\$ 25,152	Y	N			
LBR143	EA	01/16/19		24668	EHS II	N	SR18	13	P	0.50	A	\$ 23,550	\$ 23,550	Y	N			
LBR143	EA	03/24/20		26415	Office Assistant IV	N	SR10	03	P	0.50	A	\$ 16,332	\$ 16,332	Y	N			
LBR143	EA	11/09/19		29118	Occ Saf & Health Advisor I	N	SR16	13	P	0.10	A	\$ 6,200	\$ 6,200	Y	N			
LBR143	EA	01/00/00		120237	Secretary II	N	SR14	03	P	0.50	A	\$ 21,504	\$ 21,504	Y	Y	1		
LBR143	EA	06/16/18		120266	Supvg OSHCO II	N	SR25	04	P	0.50	A	\$ 29,412	\$ 29,412	Y	N			
LBR143	EA	09/09/19		10141	EHS III	N	SR20	13	P	0.50	P	\$ 24,474	\$ 24,474	Y	N			
LBR143	EA	10/16/19		11054	OSH Compliance Offcr IV	N	SR21	03	P	0.50	P	\$ 37,254	\$ 37,254	Y	N			
LBR143	EA	02/22/20		14202	OSH Compliance Offcr IV	N	SR21	03	P	0.50	P	\$ 25,152	\$ 25,152	Y	N			
LBR143	EA	01/16/19		24668	EHS II	N	SR18	13	P	0.50	P	\$ 23,550	\$ 23,550	Y	N			
LBR143	EA	03/24/20		26415	Office Assistant IV	N	SR10	03	P	0.50	P	\$ 16,332	\$ 16,332	Y	N			
LBR143	EA	11/09/19		29118	Occ Saf & Health Advisor I	N	SR16	13	P	0.90	P	\$ 55,804	\$ 55,804	Y	N			
LBR143	EA	01/00/00		120237	Secretary II	N	SR14	03	P	0.50	P	\$ 21,504	\$ 21,504	Y	Y	1		
LBR143	EA	06/16/18		120266	Supvg OSHCO II	N	SR25	04	P	0.50	P	\$ 29,412	\$ 29,412	Y	N			
LBR143	EA	11/17/20		120393	OSH Compliance Offcr II	N	SR17	03	P	0.50	A	\$ 23,238	\$ 23,238	Y	N			
LBR143	EA	10/01/20		121453	OSH Compliance Offcr IV	N	SR21	03	P	0.50	A	\$ 21,504	\$ 21,504	Y	N			
LBR143	EA	04/25/18		122026	OSH Program Specialist IV	N	SR22	13	P	0.50	A	\$ 26,478	\$ 26,478	Y	N			
LBR143	EA	11/17/20		120393	OSH Compliance Offcr II	N	SR17	03	P	0.50	P	\$ 23,238	\$ 23,238	Y	N			
LBR143	EA	10/01/20		121453	OSH Compliance Offcr IV	N	SR21	03	P	0.50	P	\$ 21,504	\$ 21,504	Y	N			
LBR143	EA	04/25/18		122026	OSH Program Specialist IV	N	SR22	13	P	0.50	P	\$ 26,478	\$ 26,478	Y	N			
LBR143	EB	01/00/00		4112	Secretary II	N	SR14	03	P	1.00	W	\$ 44,724	\$ 44,724	Y	Y	1		
LBR143	EB	12/22/18		17641	Supervising Elevator Inspector	N	SR23	04	P	1.00	W	\$ 95,196	\$ 95,196	Y	N			
LBR143	EB	11/01/13		21950	Supervising Boiler Inspector	N	SR23	04	P	1.00	W	\$ 75,072	\$ 75,072	Y	N			
LBR143	EB	12/01/18		24643	Elevator Inspector I	N	SR19	03	P	1.00	W	\$ 57,684	\$ 57,684	Y	N			
LBR143	EB	07/01/20		28105	Elevator Inspector II	N	SR21	03	P	1.00	W	\$ 74,706	\$ 74,706	Y	N			
LBR143	EB	06/27/20		120611	Elevator Inspector II	N	SR21	03	P	1.00	W	\$ 72,287	\$ 72,287	Y	N			
LBR143	EB	09/05/20		120612	Elevator Inspector II	N	SR21	03	P	1.00	W	\$ 72,462	\$ 72,462	Y	N			
LBR152	CA	01/02/20		1633	Labor Law Enfc Spclt V	N	SR24	13	P	1.00	A	\$ 60,900	\$ 60,900	Y	N			
LBR152	CA	07/28/20		39253	Labor Law Enfc Spclt V	N	SR24	13	P	1.00	A	\$ 86,562	\$ 86,562	Y	N			
LBR152	CA	04/06/20		45620	Labor Law Enfc Spclt IV	N	SR22	13	P	1.00	A	\$ 62,004	\$ 62,004	Y	N			
LBR152	CA	04/01/20		45849	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR153	RA	10/01/08		102350	Staff Attorney	Y	SRNA	73	P	1.00	A	\$ 71,064	\$ 71,064	Y	N			
LBR153	RA	09/18/20		109000	Staff Attorney	Y	SRNA	73	T	1.00	P	\$ 40,444	\$ 40,444	Y	N			
LBR153	RA	07/26/06		15980	Investigator VI	N	SR26	93	P	-	A	\$ -	\$ -	Y	N			
LBR153	RA	05/09/20		47921	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR153	RA	08/01/19		47929	Investigator IV	N	SR22	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR153	RA	03/21/20		47930	Investigator IV	N	SR22	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR153	RA	01/00/00		28984	Investigator IV	N	SR22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	Y	2		
LBR153	RA	11/07/20		47949	Investigator III	N	SR22	13	T	1.00	P	\$ 52,956	\$ 52,956	Y	N			

Department of Labor and Industrial Relations  
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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Apts	Describe if Filled by other Means	Priority # to Retain
LBR171	LA	05/01/20		202	Auditor IV	N	SR22	13	P	1.00	N	\$ 59,616	\$ 59,616	Y	N			
LBR171	LA	04/07/18		204	Auditor II	N	SR18	13	P	1.00	N	\$ 52,956	\$ 52,956	Y	N			
LBR171	LA	04/16/18		206	UI Spclt V	N	SR24	23	P	1.00	N	\$ 59,616	\$ 59,616	Y	N			
LBR171	LA	02/01/17		7073	UI Asst VII	N	SR17	04	P	1.00	N	\$ 43,008	\$ 43,008	Y	N			
LBR171	LA	11/30/16		9024	UI Spclt VI	N	SR26	23	P	1.00	N	\$ 64,476	\$ 64,476	Y	N			
LBR171	LA	06/03/19		9946	UI Spclt V	N	SR24	13	P	1.00	N	\$ 88,248	\$ 88,248	Y	N			
LBR171	LA	09/30/20		10310	UI Spclt I	N	SR16	13	P	1.00	N	\$ 77,922	\$ 77,922	Y	N			
LBR171	LA	01/00/00		13550	UI Asst III	N	SR09	03	P	0.50	N	\$ 20,688	\$ 20,688	Y	Y	1		
LBR171	LA	01/00/00		13553	UI Asst III	N	SR09	03	P	1.00	N	\$ 35,076	\$ 35,076	Y	Y	1		
LBR171	LA	03/20/20		14856	UI Asst III	N	SR09	03	P	1.00	N	\$ 35,076	\$ 35,076	Y	N			
LBR171	LA	10/16/19		21519	UI Asst VI	N	SR15	04	P	1.00	N	\$ 45,900	\$ 45,900	Y	N			
LBR171	LA	01/00/00		21520	UI Asst V	N	SR13	03	P	1.00	N	\$ 41,364	\$ 41,364	Y	Y	1		
LBR171	LA	09/16/11		21521	UI Asst VI	N	SR15	04	P	1.00	N	\$ 39,720	\$ 39,720	Y	N			
LBR171	LA	06/03/19		23128	UI Spclt IV	N	SR22	13	P	1.00	N	\$ 63,858	\$ 63,858	Y	N			
LBR171	LA	10/01/10		25831	UI Spclt V	N	SR24	13	P	1.00	N	\$ 59,616	\$ 59,616	Y	N			
LBR171	LA	12/31/16		25908	UI Spclt V	N	SR24	23	P	1.00	N	\$ 59,616	\$ 59,616	Y	N			
LBR171	LA	05/29/13		26348	UI Spclt V	N	SR24	23	P	1.00	N	\$ 59,616	\$ 59,616	Y	N			
LBR171	LA	10/16/20		27001	UI Spclt III	N	SR20	13	P	1.00	N	\$ 57,324	\$ 57,324	Y	N			
LBR171	LA	11/11/20		27157	UI Asst III	N	SR09	03	P	1.00	N	\$ 36,732	\$ 36,732	Y	N			
LBR171	LA	01/00/00		27213	UI Asst III	N	SR09	04	P	1.00	N	\$ 39,720	\$ 39,720	Y	Y	1		
LBR171	LA	10/03/20		27270	UI Asst V	N	SR13	03	P	1.00	N	\$ 37,819	\$ 37,819	Y	N			
LBR171	LA	01/00/00		27766	UI Asst III	N	SR09	03	P	1.00	N	\$ 44,724	\$ 44,724	Y	Y	1		
LBR171	LA	07/18/16		27773	UI Asst VI	N	SR15	04	P	1.00	N	\$ 39,720	\$ 39,720	Y	N			
LBR171	LA	01/00/00		120061	UI Asst III	N	SR09	03	P	0.50	N	\$ 18,366	\$ 18,366	Y	Y	1		
LBR171	LA	04/11/17		120076	UI Asst V	N	SR13	03	P	1.00	N	\$ 36,732	\$ 36,732	Y	N			
LBR171	LA	01/00/00		120091	UI Asst III	N	SR09	03	P	0.50	N	\$ 20,688	\$ 20,688	Y	Y	1		
LBR171	LA	07/01/20		120102	UI Spclt I	N	SR16	13	P	1.00	N	\$ 57,324	\$ 57,324	Y	N			
LBR171	LA	07/07/20		122027	Auditor II	N	SR18	13	P	1.00	N	\$ 52,956	\$ 52,956	Y	N			
LBR171	LA	01/00/00		123283	UI Asst III	N	SR09	03	T	1.00	B	\$ 32,976	\$ 32,976	Y	Y	1		
LBR171	LA	09/30/20		123293	UI Spclts I	N	SR16	13	P	1.00	N	\$ 64,920	\$ 64,920	Y	N			
LBR171	LA	10/04/20		123308	UI Specialist I	N	SR16	13	P	1.00	N	\$ 46,140	\$ 46,140	Y	N			
LBR183	DA	10/01/19		14044	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ -	\$ -	Y	N	2		
LBR183	DA	09/01/20		17840	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ 95,436	\$ 95,436	Y	N			
LBR183	DA	07/01/20		21227	Disability Comp Enfc Spclt IV	N	SR22	13	P	1.00	A	\$ 78,420	\$ 78,420	Y	N			
LBR183	DA	10/26/20		21951	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	\$ 30,240	Y	N			
LBR183	DA	09/07/19		22179	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	01/06/20		22438	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	12/31/19		23058	Disability Comp Enfc Spclt IV	N	SR22	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	03/07/20		30082	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	02/10/20		30084	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	05/16/19		32613	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	09/12/20		32798	Vocational Rehab Spclt IV	N	SR22	13	P	1.00	A	\$ 57,324	\$ 57,324	Y	N			
LBR183	DA	05/20/17		34018	Office Assistant II	N	SR06	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	07/01/19		34491	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	04/06/20		35270	Wkrs' Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ 91,776	\$ 91,776	Y	N			
LBR183	DA	04/06/20		35532	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 32,664	\$ 32,664	Y	N			
LBR183	DA	08/27/20		36470	Wkrs' Comp Hearings Offcr II	N	SR18	13	P	1.00	A	\$ 52,956	\$ 52,956	Y	N			
LBR183	DA	12/16/19		36476	Office Assistant IV	N	SR10	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	01/02/20		118872	Worker's Compensation Facilita	N	SR20	13	P	1.00	T	\$ 43,536	\$ 43,536	Y	N			

Department of Labor and Industrial Relations  
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LBR183	DA	04/01/20		121132	Wkr's Comp Hearings Offcr V	N	SR26	13	P	1.00	A	\$ 72,528	\$ 72,528	Y	N			
LBR183	DA	09/16/19		121133	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	10/01/19		121135	Office Assistant III	N	SR08	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR183	DA	11/15/19		121144	Office Assistant III	N	SR08	03	P	1.00	A	\$ 30,240	\$ 30,240	Y	N			
LBR183	DA	01/11/20		121847	Office Assistant III	N	SR08	03	T	1.00	T	\$ -	\$ -	Y	N			
LBR183	DA	01/21/20		3744	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 38,220	\$ 38,220	Y	N			
LBR183	DA	01/00/00		122702	IT Band A	N	SR18	13	P	1.00	A	\$ 84,612	\$ 84,612	Y	Y	5		
LBR812	HA	10/20/20		123065	Staff Attorney	Y	SRNA	73	P	1.00	A	\$ -	\$ -	Y	N			
LBR871	LB	03/09/19		4552	Empl Security Appeals Referee	N	SR26	13	P	1.00	N	\$ 64,476	\$ 64,476	Y	N			
LBR871	LB	02/04/14		4585	Empl Security Appeals Referee	N	SR26	73	P	0.40	N	\$ 32,169	\$ 32,169	Y	N			
LBR871	LB	04/18/20		6277	Secretary II	N	SR14	03	P	1.00	N	\$ 38,220	\$ 38,220	Y	N			
LBR871	LB	05/22/18		25576	Office Assistant III	N	SR08	03	P	1.00	N	\$ 30,240	\$ 30,240	Y	N			
LBR871	LB	01/00/00		26913	Empl Security Appeals Referee	N	SR26	73	P	0.40	N	\$ 32,169	\$ 32,169	Y	Y	3		
LBR871	LB	06/29/12		27972	Empl Security Appeals Referee	N	SR26	73	P	0.40	N	\$ 32,169	\$ 32,169	Y	N			
LBR871	LB	11/03/18		28095	Empl Security Appeals Referee	N	SR26	13	P	1.00	N	\$ 76,428	\$ 76,428	Y	N			
LBR871	LB	01/00/00		123387	Office Assistant III	N	SR08	03	P	1.00	N	\$ 25,668	\$ 25,668	Y	Y	2		
LBR871	LB	01/00/00		123388	Office Assistant III	N	SR08	03	P	1.00	N	\$ 25,668	\$ 25,668	Y	Y	2		
LBR901	GA	12/31/16		119442	Research Data Specialist	Y	SRNA	13	T	1.00	N	\$ 48,948	\$ 48,948	Y	N			
LBR901	GA	11/01/20		6711	Research & Statistics Offcr	N	EM05	35	P	0.46	A	\$ 46,730	\$ 46,730	Y	N	4		
LBR901	GA	11/01/20		6711	Research & Statistics Offcr	N	EM05	35	P	0.54	N	\$ 67,246	\$ 67,246	Y	N			
LBR901	GA	03/31/20		10029	Research Statistician I	N	SR16	13	P	1.00	A	\$ -	\$ -	Y	N			
LBR901	GA	10/16/20		23607	Research Statistician IV	N	SR22	13	P	0.50	A	\$ 34,866	\$ 34,866	Y	N	5		
LBR901	GA	11/01/20		24791	Research Statistician V	N	SR24	23	P	0.46	A	\$ 36,182	\$ 36,182	Y	N	6		
LBR901	GA	10/16/20		23607	Research Statistician IV	N	SR22	13	P	0.50	P	\$ 34,866	\$ 34,866	Y	N			
LBR901	GA	11/01/20		24791	Research Statistician V	N	SR24	23	P	0.54	N	\$ 52,066	\$ 52,066	Y	N			
LBR901	GA	06/01/20		26514	Research Statistician I	N	SR16	13	P	1.00	P	\$ 48,948	\$ 48,948	Y	N			
LBR901	GA	05/26/18		28556	Research Statistician III	N	SR20	13	P	0.50	N	\$ 29,858	\$ 29,858	Y	N			
LBR901	GA	05/26/18		28556	Research Statistician III	N	SR20	13	P	0.50	P	\$ 19,090	\$ 19,090	Y	N			
LBR901	GA	10/01/20		42612	Research Statistician IV	N	SR22	13	P	0.50	A	\$ 39,210	\$ 39,210	Y	N			
LBR901	GA	10/01/20		42612	Research Statistician IV	N	SR22	13	P	0.50	P	\$ 39,210	\$ 39,210	Y	N			
LBR901	GA	09/01/18		120219	Research Statistician III	N	SR20	13	P	1.00	N	\$ 48,948	\$ 48,948	Y	N			
LBR901	GA	03/17/20		120972	Research Statistician I	N	SR16	13	P	0.50	P	\$ 24,474	\$ 24,474	Y	N			
LBR902	AA	10/07/16		119286	Account Clerk III	N	SR11	03	P	1.00	P	\$ 35,676	\$ 35,676	Y	N			
LBR902	AA	01/00/00		4057	Account Clerk II	N	SR08	03	P	1.00	P	\$ 36,732	\$ 36,732	Y	Y	4		
LBR902	AA	11/16/18		7744	Clerical Supervisor III	N	SR14	04	P	1.00	P	\$ 49,680	\$ 49,680	Y	N			
LBR902	AA	04/18/16		10064	Account Clerk IV	N	SR13	03	P	1.00	A	\$ -	\$ -	Y	N			
LBR902	AA	09/28/19		22378	Office Assistant III	N	SR08	03	P	1.00	P	\$ 30,240	\$ 30,240	Y	N			
LBR902	AA	08/01/17		23174	Management Analyst V	N	SR24	73	P	0.33	A	\$ 26,435	\$ 26,435	Y	N			
LBR902	AA	08/01/17		23174	Management Analyst V	N	SR24	73	P	0.67	P	\$ 38,041	\$ 38,041	Y	N			
LBR902	AA	01/00/00		26224	Accountant I	N	SR16	13	P	1.00	P	\$ 52,956	\$ 52,956	Y	Y	5		
LBR902	AA	05/01/19		26721	Account Clerk III	N	SR11	03	P	1.00	P	\$ 43,008	\$ 43,008	Y	N			
LBR902	AA	01/00/00		26836	Accountant III	N	SR20	13	P	1.00	P	\$ 48,948	\$ 48,948	Y	Y	6		
LBR902	AA	12/31/19		27822	IT Band B	N	SR24	13	P	0.33	A	\$ 36,182	\$ 36,182	Y	N			
LBR902	AA	12/30/19		27825	IT Band B	N	SR22	13	P	0.33	A	\$ 22,588	\$ 22,588	Y	N			
LBR902	AA	12/31/19		27822	IT Band B	N	SR24	13	P	0.67	P	\$ 52,066	\$ 52,066	Y	N			
LBR902	AA	12/30/19		27825	IT Band B	N	SR22	13	P	0.67	P	\$ 32,504	\$ 32,504	Y	N			
LBR902	AA	01/18/20		31032	Office Assistant III	N	SR08	03	P	1.00	P	\$ 46,476	\$ 46,476	Y	N			
LBR902	AA	11/16/18		31384	Accountant III	N	SR20	13	P	1.00	P	\$ 48,948	\$ 48,948	Y	N			
LBR902	AA	05/28/19		35350	Accountant IV	N	SR22	13	P	1.00	P	\$ 59,616	\$ 59,616	Y	N			

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<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LBR902	AA	08/24/18		120960	Prgm Bdgt Analyst IV	N	SR22	73	P	1.00	P	\$ 52,956	\$ 52,956	Y	N			
LBR902	AA	10/01/14		121145	Administrative Assistant VI	N	SR26	73	P	1.00	A	\$ -	\$ -	Y	N			
LBR902	AA	07/07/20		22693	Office Assistant III	N	SR08	03	T	1.00	P	\$ 30,240	\$ 30,240	Y	N			
LBR902	AA	07/01/20		119282	IT Band A	N	SR16	13	T	0.33	A	\$ 15,543	\$ 15,543	Y	N			
LBR902	AA	07/01/20		119282	IT Band A	N	SR16	13	T	0.67	P	\$ 31,557	\$ 31,557	Y	N			
LBR903	NA	11/21/20		104400	OCS Program Specialist	Y	SRNA	13	T	1.00	N	\$ 47,004	\$ 47,004	Y	N			

Department of Labor and Industrial Relations  
Positions Established by Acts other than the State Budget as of November 30, 2020

Table 12

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exe mpt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MO F</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Fille d (Y/N)</u>	<u>Occupi ed by 89 Day Hire (Y/N)</u>
LBR171	LA	09/01/20	Act 9/2020	123351	UI Spclts IV	N	SR26	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123352	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123353	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	Y
LBR171	LA	09/01/20	Act 9/2020	123354	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123355	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	Y
LBR171	LA	09/01/20	Act 9/2020	123356	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	Y
LBR171	LA	09/01/20	Act 9/2020	123357	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123358	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123359	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123360	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123361	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123362	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123363	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123364	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123365	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123366	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123367	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123368	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123369	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123370	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123371	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123372	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N
LBR171	LA	09/01/20	Act 9/2020	123373	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123374	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123375	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123376	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123377	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123378	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123379	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123380	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123381	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123382	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123383	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123384	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123385	UI Spclts I	N	SR16	13	P	N	1.00	43,368	N	N
LBR171	LA	09/01/20	Act 9/2020	123386	UI Spclts I	N	SR16	13	P	N	1.00	43,368	Y	N

Department of Labor and Industrial Relations  
Positions Established by Acts other than the State Budget as of November 30, 2020

Table 12

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exe mpt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MO F</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Fille d (Y/N)</u>	<u>Occupi ed by 89 Day Hire (Y/N)</u>
LBR871	LB	09/01/20	Act 9/2020	123400	Empl Security Appeals Referee	N	SR26	13	P	N	1.00	76,428	Y	Y
LBR871	LB	09/01/20	Act 9/2020	123404	Empl Security Appeals Referee	N	SR26	13	P	N	1.00	76,428	N	N
LBR871	LB	09/01/20	Act 9/2020	123405	Empl Security Appeals Referee	N	SR26	13	P	N	1.00	76,428	N	N
LBR871	LB	09/01/20	Act 9/2020	123406	Empl Security Appeals Referee	N	SR26	13	P	N	1.00	76,428	N	N
LBR871	LB	09/01/20	Act 9/2020	123407	Empl Security Appeals Referee	N	SR26	13	P	N	1.00	76,428	N	N

Department of Labor and Industrial Relations  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY20 (actual)			FY21 (estimated)			FY22 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
LBR 111	PA	Workforce Development	N	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LBR 111	PB	Workforce Development	N	\$ 4,365,148	\$ 262	0.0%	\$ 4,365,148	\$ -	0.0%	\$ 4,365,148	\$ -	0.0%
LBR 143	EA	HI Occupational Safety & Health	A	\$ 1,052,837	\$ 3,465	0.3%	\$ 1,052,837	\$ 5,000	0.5%	\$ 1,117,525	\$ 5,000	0.4%
LBR 143	EA	HI Occupational Safety & Health	P	\$ 1,257,272	\$ 4,812	0.4%	\$ 1,257,272	\$ 8,000	0.6%	\$ 1,257,272	\$ 8,000	0.6%
LBR 143	EB	HI Occupational Safety & Health	B	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
LBR 143	EB	HI Occupational Safety & Health	W	\$ 2,140,704	\$ 5,882	0.3%	\$ 2,140,704	\$ 2,000	0.1%	\$ 2,140,704	\$ 2,000	0.1%
LBR 152	CA	Wage Standards	A	\$ 1,269,910	\$ 4,781	0.4%	\$ 1,050,286	\$ -	0.0%	\$ 1,114,816	\$ -	0.0%
LBR 171	LA	Unemployment Insurance	N	\$ 15,363,693	\$ 611,872	4.0%	\$ 15,363,693	\$ 3,000,000	19.5%	\$ 16,366,526	\$ 1,000,000	6.1%
LBR 183	DA	Disability Compensation	A	\$ 5,881,703	\$ 130,796	2.2%	\$ 4,964,978	\$ 10,000	0.2%	\$ 5,270,032	\$ 10,000	0.2%
LBR 183	DA	Disability Compensation	T	\$ 976,962	\$ 13,250	1.4%	\$ 976,962	\$ -	0.0%	\$ 1,025,305	\$ -	0.0%
LBR 901	GA	Research & Statistics	A	\$ 461,706	\$ 23,421	5.1%	\$ 408,750	\$ 10,000	2.4%	\$ 309,985	\$ 10,000	3.2%
LBR 901	GA	Research & Statistics	N	\$ 331,389	\$ 66,431	20.0%	\$ 331,389	\$ 70,000	21.1%	\$ 331,389	\$ 70,000	21.1%
LBR 902	AA	General Administration	A	\$ 1,399,824	\$ 3,417	0.2%	\$ 1,234,764	\$ -	0.0%	\$ 1,310,629	\$ -	0.0%
LBR 902	AA	General Administration	P	\$ 2,308,133	\$ 60,506	2.6%	\$ 2,308,133	\$ 100,000	4.3%	\$ 2,308,133	\$ 50,000	2.2%
LBR 153	RA	Civil Rights Commission	A	\$ 1,682,736	\$ -	0.0%	\$ 1,535,120	\$ -	0.0%	\$ 1,314,198	\$ -	0.0%
LBR 153	RA	Civil Rights Commission	P	\$ 236,193	\$ 2,769	1.2%	\$ 236,193	\$ -	0.0%	\$ 236,193	\$ -	0.0%
LBR 812	HA	Labor & Ind. Relations Appeals B	A	\$ -	\$ 791	#DIV/0!	\$ 921,669	\$ -	0.0%	\$ 1,030,783	\$ -	0.0%

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S		
						Date Executed	From	To							
LBR111 PB	A	\$ 21,027	O (Other)	\$ 25,300	\$ 4,273	01/29/20	01/29/20	11/30/20	University of Hawaii (CTAHR)	The purpose of this contract is to increase the number of viable farming operations that are able to provide income for themselves and providing employment for others.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 30,000	\$ 30,000	05/12/20	05/12/20	11/30/20	Department of Education (DOE) Molokai High School	The purpose of this contract is to augment existing resources on Molokai by providing innovative training for Molokai High School students to produce and market food products.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 25,000	\$ 25,000	01/29/20	01/29/20	11/30/20	County of Kauai/DOE	The purpose of this contract is to introduce Hawaii's youth to agriculture-related activities to foster and promote an interest and aptitude in agricultural sustainability by continuing the successful County of Kauai/DOE Agriculture Summer Internship program.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 25,000	\$ 25,000	01/30/20	01/30/20	11/30/20	Department of Education (DOE) Waipahu High School	The purpose of this contract is to advance the way students with disabilities prepare for post high school careers and educational opportunities in the field of agriculture.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 20,000	\$ 20,000	06/12/20	06/12/20	11/30/20	Department of Education (DOE) Aiea High School	The purpose of this contract is to provide Aiea High School and KCC with assistance in helping to certify Emergency Medical Technicians (EMT). Hawaii is currently experiencing a critical shortage of EMTs.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		



Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S		
LBR111 PB	A	\$ 37,683	O (Other)	\$ 60,000	\$ 22,317	03/27/20	03/27/20	11/30/20	Hale Makua Health Services	The purpose of this contract is to aid Hale Makua Health Services in tackling the current and future demand for nurses grows as the population on ages. Hale Makua additionally is working with community partners to help reshape healthcare in the Maui community.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 30,000	\$ 30,000	03/23/20	03/23/20	11/30/20	UH Manoa (JABSOM) AHEC	The purpose of this contract is to help increase and maintain the number of physicians in high demand/need areas in the state through loan repayment.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 6,000	\$ 6,000	06/01/20	06/01/20	11/30/20	Kapiolani Community College (KCC)	The purpose of this contract is to assist in repackaging the Medical Assistant certificate program. The program will improve recruiting and hiring of candidates in the high demand medical assistant field.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 23,760	\$ 23,760	05/21/20	05/21/20	11/30/20	Hawaii State Center for Nursing	The purpose of this contract is to expand access to evidence-based practice (EBP) education. EBP is a problem solving approach that relies on scientific evidence, provider expertise, and patient family values to improve clinical decision making.	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR111 PB	A	\$ -	O (Other)	\$ 21,000	\$ 21,000	04/02/20	04/02/20	11/30/20	Department of Education - Waipahu High School	The purpose of this contract is to help address a workforce need in the health industry, specifically the shortage of community health workers (CHW).	Periodic monitoring (phone and/or online) of the project's compliance to contract terms and enditures as stated in the contract to ensure the acceded expenditure of funds and the achievement of the project's goals.	N	S		
LBR135 IA	N	\$ 819,256	M	\$ 1,100,674	\$ 281,418	10/1/2019	10/1/2019	6/30/2021	City & County HNL	E & T prgm - disadvantaged youth	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 65,692	M	\$ 344,810	\$ 279,118	10/1/2019	10/1/2019	6/30/2021	County of Hawaii	E & T prgm - disadvantaged youth	on-site/desk review	Y	S	PY19	S-20-231

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S		
LBR135 IA	N	\$ 127,108	M	\$ 161,365	\$ 34,257	10/1/2019	10/1/2019	6/30/2021	County of Maui	E & T prgm - disadvantaged youth	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 64,716	M	\$ 91,723	\$ 27,007	10/1/2019	10/1/2019	6/30/2021	County of Kauai	E & T prgm - disadvantaged youth	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 339,711	M	\$ 485,560	\$ 145,849	10/01/19	10/01/19	06/30/21	City & County HNL	E & T prgm - dislocated workers	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 122,676	M	\$ 199,616	\$ 76,940	10/01/19	10/01/19	06/30/21	County of Hawaii	E & T prgm - dislocated workers	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 134,848	M	\$ 195,013	\$ 60,165	10/01/19	10/01/19	06/30/21	County of Maui	E & T prgm - dislocated workers	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 48,828	M	\$ 59,180	\$ 10,352	10/01/19	10/01/19	06/30/21	County of Kauai	E & T prgm - dislocated workers	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 286,472	M	\$ 1,040,888	\$ 754,416	10/01/19	10/01/19	06/30/21	City & County HNL	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 92,478	M	\$ 334,053	\$ 241,575	10/01/19	10/01/19	06/30/21	County of Hawaii	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 33,880	M	\$ 145,240	\$ 111,360	10/01/19	10/01/19	06/30/21	County of Maui	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 14,384	M	\$ 93,599	\$ 79,215	10/01/19	10/01/19	06/30/21	County of Kauai	Emp & Trng prgm-disadv adults	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 157,363	M	\$ 291,901	\$ 134,538	10/01/19	10/01/19	06/30/21	City & County HNL	Admin functions for WIOA prgm	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ -	M	\$ 97,609	\$ 97,609	10/01/19	10/01/19	06/30/21	County of Hawaii	Admin functions for WIOA prgm	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ -	M	\$ 55,736	\$ 55,736	10/01/19	10/01/19	06/30/21	County of Maui	Admin functions for WIOA prgm	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	N	\$ 24,985	M	\$ 27,167	\$ 2,182	10/01/19	10/01/19	06/30/21	County of Kauai	Admin functions for WIOA prgm	on-site/desk review	Y	S	PY19	S-20-231
LBR135 IA	P	\$ -	M	\$ 1,187,130	\$ 1,187,130	10/15/20	10/14/21	06/30/22	HiEmployment	COVID-19 HI-DISASTER RECOVERY	on-site/desk review	N	S	PY20	S-20-526
LBR171 LA	N	\$ 1,337,837	M	\$ 1,736,650	\$ 398,812	11/06/15	12/01/15	09/30/21	DataHouse Consulting, Inc. dba DataHouse	Automated UI full scale employer web application and automated UI tax field audit program	Desk review	N	S		
LBR171 LA	N	\$ 1,020,666	M	\$ 1,209,397	\$ 188,731	08/14/17	10/01/17	09/30/21	DataHouse Consulting, Inc. dba DataHouse	Hosting, maintenance and related support services for the Benefit Claims Online System	Desk review	N	S		
LBR183 DA	A	\$ 4,688,039	M	\$ 9,717,700	\$ 5,029,661	08/27/18	08/27/18	06/30/22	DataHouse	Modernization Project	IT Staff and IV&V	N	S		
LBR183 DA	A	\$ 384,735	M	\$ 485,000	\$ 100,265	02/01/19	03/01/19	06/30/21	Accuity LLP	To verify and validate proper oversight and implementation of the Disability Compensation Modernization project.	Desk review	N	S		
LBR902 AA	A	\$ 52,260	M	\$ 108,975	\$ 56,715	11/14/18	11/15/18	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S		
LBR902 AA	A	\$ 44,748	M	\$ 86,387	\$ 41,639	08/01/19	09/01/19	06/30/21	DataHouse Consulting, Inc.	To upgrade the Administrative Services' Cost Accounting System. State Employment. Security Agency modernization project.	Desk review	N	S		

Department of Labor and Industrial Relations  
Active Contracts as of December 1, 2020

Table 14

Prog ID	MOF	Paid Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S		
LBR902 AA	P	\$ 85,709	M	\$ 178,724	\$ 93,015	11/14/18	11/15/18	11/14/22	STAR PROTECTION AGENCY	To provide security services for the location: DLIR, Princess Ruth Keelikolani Blvd.	DLIR has the right to monitor the Contractor's performance at all times and shall be furnished with every reasonable proof, documented or otherwise, that work is being performed with the intentions and requirements of the contract specifications.	N	S		
LBR902 AA	N	\$ 69,821	M	\$ 186,190	\$ 116,369	01/17/20	01/20/20	01/19/22	DATAHOUSE CONSULTING, INC	Cloud hosting for DLIR's SESA, E-CAS and Greet Plan application	Desk review	N	S		
LBR903 NA	A	7,480	Q	\$ 25,000	\$ 17,520	02/04/18	12/01/18	11/30/20	COMMUNITY FIRST	Meeting the Critical Un-Met Needs of High Cost Patients	Desk and onsite monitoring	N	S		
LBR903 NA	A	100,266	Q	\$ 175,000	\$ 74,734	11/21/18	12/01/18	11/30/20	HAWAII JAPANESE CENTER	Design, build, and Install an Exhibition Depicting the Role that Japanese and other Immigrants Played in the Evolution of Hawaii's Multiethnic Society	Desk and onsite monitoring	N	S		
LBR903 NA	A	70,000	M	\$ 100,000	\$ 30,000	04/12/19	05/01/19	04/30/21	HOOKUPAA	Hookupaa Community Strengthening Program	Desk and onsite monitoring	N	S		
LBR903 NA	A	18,113	Q	\$ 35,000	\$ 16,887	01/14/19	02/01/19	01/31/21	PALAMA SETTLEMENT	Building girls' resiliency through girls circles	Desk and onsite monitoring	N	S		
LBR903 NA	A	28,791	M	\$ 150,000	\$ 121,209	05/13/19	06/01/19	05/31/21	WAHIAWA COMMUNITY BASED DEVELOPMENT	The First phase of "Live, Work, and Play in Wahiawa"	Desk and onsite monitoring	N	S		
LBR903 NA	A	288,784	M	\$ 325,000	\$ 36,216	10/11/18	11/01/18	10/31/20	WEED AND SEED HAWAII, INC.	Weed and Seed Hawaii Project	Desk and onsite monitoring	N	S		
LBR903 NA	A	57,182	Q	\$ 75,000	\$ 17,818	12/31/19	01/01/20	12/31/20	ETHNIC EDUCATION HAWAI'I	Equal Access to Important English Language Media	Desk and onsite monitoring	N	S		
LBR903 NA	A	7,957	Q	\$ 20,000	\$ 12,043	11/05/19	12/01/19	11/30/21	EWA BEACH LIONS CLUB FOUNDATION	Annual Community Enrichment Event and Support Services	Desk and onsite monitoring	N	S		
LBR903 NA	A	21,673	Q	\$ 75,000	\$ 53,327	10/24/19	12/01/19	11/30/21	FRANK DE LIMA'S STUDENT ENRICHMENT PROGRAM, INC.	Student Enrichment Program Visitations to Public and Private Elementary and Intermediate Schools	Desk and onsite monitoring	N	S		
LBR903 NA	A	46,546	Q	\$ 75,000	\$ 28,454	02/20/20	04/01/20	03/31/21	KAUAI NORTH SHORE FOOD PANTRY, INC.	Facilitate the Food Pantry, Pet Food Days, Drugstore Days, and Family Program	Desk and onsite monitoring	N	S		
LBR903 NA	A	17,176	M	\$ 100,000	\$ 82,824	01/10/20	01/15/20	01/14/21	KEEP THE HAWAIIAN ISLANDS BEAUTIFUL	"Lend a Hand to Clean Our Land" Litter and Debris Program	Desk and onsite monitoring	N	S		
LBR903 NA	A	27,710	Q	\$ 125,000	\$ 97,290	05/26/20	06/01/20	05/31/21	KUALOA-HE'EIA ECUMENICAL YOUTH PROJECT	Na Pua o Ko'olau kupuna Breakfast Program	Desk and onsite monitoring	N	S		
LBR903 NA	A	24,349	Q	\$ 200,000	\$ 175,651	12/13/19	02/01/20	01/31/21	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Facilitation of the STEMworks Curriculum	Desk and onsite monitoring	N	S		

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LBR903 NA	A	10,473	Q	\$ 50,000	\$ 39,527	04/28/20	05/01/20	04/30/21	PACIFIC SURVIVOR CENTER	Human Rights Provider Network Project	Desk and onsite monitoring	N	S		
LBR903 NA	C	10,471	Q	\$ 1,500,000	\$ 1,489,529	06/04/18	06/08/18	05/31/21	HONOLULU ACADEMY OF ARTS	Construction of a New Community Art Learning Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 50,000	\$ 50,000	05/23/17	06/01/17	05/31/20	THE FILIPINO COMMUNITY CENTER, INC.	Restroom Upgrades	Desk and onsite monitoring	N	S		
LBR903 NA	C	208,984	Q	\$ 1,000,000	\$ 791,016	04/18/18	05/01/18	04/30/21	HAWAII KOREAN CULTURAL CENTER	Planning, design, and construction for Korean Cultural Center.	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 700,000	\$ 700,000	06/04/18	06/08/18	05/31/21	HONOLULU ACADEMY OF ARTS	Construction of a new community art learning center	Desk and onsite monitoring	N	S		
LBR903 NA	C	174,078	Q	\$ 250,000	\$ 75,922	07/30/18	08/01/18	07/31/21	HONOLULU HABITAT FOR HUMANITY	Building Homes for Low-Income Families on Oahu	Desk and onsite monitoring	N	S		
LBR903 NA	C	67,794	Q	\$ 95,000	\$ 27,206	07/19/18	08/01/18	07/31/21	HUI NOEAU	Construction for improvements of the visual arts center	Desk and onsite monitoring	N	S		
LBR903 NA	C	74,467	Q	\$ 698,000	\$ 623,533	09/24/18	10/01/18	09/30/21	ISLAND OF HAWAII YMCA	Extensive Repairs to the Island of Hawaii YMCA in Hilo	Desk and onsite monitoring	N	S		
LBR903 NA	C	158,000	Q	\$ 1,000,000	\$ 842,000	11/27/18	12/01/18	11/30/21	NATIONAL KIDNEY FOUNDATION OF HAWAII, INC.	Construction of Program Resource & Development Center and Senator Akaka Community Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	61,832	Q	\$ 100,000	\$ 38,168	04/18/19	05/01/19	04/30/21	CHINESE CHAMBER OF COMMERCE FOUNDATION	Repairs and Renovations to the Chinatown Training and Vision Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	42,694	Q	\$ 500,000	\$ 457,306	12/13/18	01/01/19	12/31/21	YMCA OF HONOLULU (NUUANU)	Phase 1 for the Renovation Project of the Nu'uauu Facility in Honolulu	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 450,000	\$ 450,000	02/20/20	03/01/20	02/28/21	BOY SCOUTS OF AMERICA, ALOHA COUNCIL	Renovations at Camp Honokaia on Hawaii Island and Camp Alan Faye on Kauai Island	Desk and onsite monitoring	N	S		
LBR903 NA	C	87,182	M	\$ 250,000	\$ 162,818	07/24/19	08/01/19	07/31/21	BOYS AND GIRLS CLUB OF MAUI	Planning and Design of a New Paukukalo Clubhouse Facility on Maui	Desk and onsite monitoring	N	S		
LBR903 NA	C	162,870	Q	\$ 450,000	\$ 287,130	04/30/19	05/01/19	04/30/21	GIRL SCOUTS OF HAWAII	Camp Paumalu Roadway and Driveway Improvements	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 300,000	\$ 300,000	05/19/20	06/01/20	05/31/21	HABITAT FOR HUMANITY, MAUI	Purchase and Build 25 Homes for the Kawaipapa Project in Hana	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 135,000	\$ 135,000	09/10/19	10/01/19	09/30/21	HAMAKUA YOUTH FOUNDATION, INC.	Renovation of the Youth and Teen Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 300,000	\$ 300,000	08/22/19	10/01/19	09/30/21	HAWAII ISLAND HUMANE SOCIETY S.P.C.A.	Purchase and Installation of Animal Housing	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 500,000	\$ 500,000	06/23/20	06/29/20	06/28/21	KAUAI ECONOMIC OPPORTUNITY, INC.	Construction for a Food Service Facility	Desk and onsite monitoring	N	S		
LBR903 NA	C	152,573	Q	\$ 500,000	\$ 347,427	08/06/19	09/01/19	08/31/21	MAUI ECONOMIC OPPORTUNITY, INC.	Planning & Construction of a New Transit Maintenance Shop	Desk and onsite monitoring	N	S		

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LBR903 NA	C	-	Q	\$ 500,000	\$ 500,000	11/13/20	12/01/20	11/30/21	BOYS AND GIRLS CLUB OF HAWAII	Improvements & Repairs for Oahu (Waianae & Nanakuli) and Kauai (Kapaa, Lihue, & West Kauai) Clubhouses	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 500,000	\$ 500,000	10/26/20	11/01/20	10/31/21	BOYS AND GIRLS CLUB OF THE BIG ISLAND	Improvements to Central Youth Development Facilities	Desk and onsite monitoring	N	S		
LBR903 NA	C	50,396	Q	\$ 75,000	\$ 24,604	02/11/20	03/01/20	02/28/21	FEEDING HAWAII TOGETHER	Construction of Improvements to the FHT Facility on Oahu	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 60,000	\$ 60,000	03/20/20	04/01/20	03/31/21	HAMAKUA YOUTH FOUNDATION, INC.	Construction of the Hamakua Youth Center on Hawaii Island	Desk and onsite monitoring	N	S		
LBR903 NA	C	123,485	Q	\$ 150,000	\$ 26,515	04/29/20	05/01/20	04/30/21	HAWAII UNITED OKINAWA ASSOCIATION	Replace and Repair Parts of Okinawa Center including the Parking Lot	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 200,000	\$ 200,000	07/23/20	08/01/20	07/31/21	HUI NOEAU	Construction of the Bud Schaefer, John Hoxie Woodworking and Innovation Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	6,137	Q	\$ 200,000	\$ 193,863	01/22/20	02/01/20	01/31/21	INNOVATIONS PUBLIC CHARTER SCHOOL FOUNDATION	Construction and Equipment of a New Community Recreational Pavilion	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 125,000	\$ 125,000	11/13/20	12/01/20	11/30/21	MAUI ACADEMY OF PERFORMING ARTS	Construction of a New Theater in Wailuku	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 10,000	\$ 10,000	11/13/20	12/01/20	11/30/21	MOILIILI COMMUNITY CENTER	CONSTRUCTION FOR SECURED STORAGE AND OTHER RELATED IMPROVEMENTS.	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 250,000	\$ 250,000	10/30/20	12/01/20	11/30/21	PALI MOMI FOUNDATION	Renovations and improvements for the Emergency Department Triage and Waiting Area	Desk and onsite monitoring	N	S		
LBR903 NA	C	50,841	Q	\$ 100,000	\$ 49,159	10/26/20	11/01/20	10/31/21	SPECIAL EDUCATION CENTER OF HAWAII	Construction of a Wheelchair Accessible Garden at the Diamond Head Campus	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	M	\$ 700,000	\$ 700,000	10/30/20	11/01/20	10/31/21	SPECIAL OLYMPICS HAWAII, INC.	Construction for the Sports and Wellness Center	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 200,000	\$ 200,000	11/27/20	01/01/21	12/31/21	THE OUTDOOR CIRCLE, HAWAII	Design and Construction of a Roadway at Ulu La'au Nature Park on the Big Island	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 200,000	\$ 200,000	11/10/20	12/01/20	11/30/21	WAI'ANAE COMMUNITY RE-DEVELOPMENT CORPORATION, OAHU	Expansion of MA'O Organic Farms	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 400,000	\$ 400,000	11/13/20	12/01/20	11/30/21	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INCORPORATED	Construction for the expansion of the dental clinic	Desk and onsite monitoring	N	S		

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LBR903 NA	C	-	Q	\$ 320,000	\$ 320,000	05/26/20	06/01/20	05/31/21	WAIKIKI HEALTH	Construction and Replacing Equipment of Makahiki Medical and Dental Clinic Including the Front-Entrance Access	Desk and onsite monitoring	N	S		
LBR903 NA	C	-	Q	\$ 401,000	\$ 401,000	06/29/20	07/01/20	06/30/21	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU	Repair and Restoration to the YWCA Laniakea Facility	Desk and onsite monitoring	N	S		
LBR903 NA	N	5,000,000	M	\$ 5,000,000	\$ -	08/31/20	07/01/20	12/07/20	HAWAII COMMUNITY FOUNDATION	CARES Act Food Distribution Program	Desk and onsite monitoring	N	S		
LBR903 NA	N	153,773	M	\$ 267,000	\$ 113,228	06/24/19	07/01/19	06/30/21	LEGAL AID SOCIETY OF HAWAII	Legal Advocacy, Outreach, and Referral Services to Protect the Rights of Children and Their Families	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 245,854	\$ 245,854	08/31/20	10/01/20	09/30/21	Honolulu Community Action Program, Inc.	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 103,580	\$ 103,580	08/31/20	10/01/20	09/30/21	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 20,182	\$ 20,182	08/31/20	10/01/20	09/30/21	Kauai Economic Opportunity, Incorporated	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 47,369	\$ 47,369	08/31/20	10/01/20	09/30/21	Maui Economic Opportunity, Inc. dba MEO	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	196,934	M	\$ 3,480,550	\$ 3,283,617	09/18/20	10/01/20	09/30/21	Honolulu Community Action Program, Inc.	Community Services Block Grant Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 1,181,142	\$ 1,181,142	09/30/20	10/01/20	09/30/21	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Community Services Block Grant Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	43,421	M	\$ 430,636	\$ 387,215	09/11/20	10/01/20	09/30/21	Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity, Incorporated	Community Services Block Grant Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	30,632	M	\$ 679,860	\$ 649,228	09/11/20	10/01/20	09/30/21	Maui Economic Opportunity, Inc. dba MEO	Community Services Block Grant Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	55,637	M	\$ 112,614	\$ 56,976	09/09/19	10/01/19	09/30/21	CHILD AND FAMILY SERVICE dba CHILD AND FAMILY SERVICE	Refugee Social Services	Desk and onsite monitoring	Y	S		
LBR903 NA	N	22,110	M	\$ 261,995	\$ 239,885	06/23/20	07/01/20	06/30/21	Honolulu Community Action Program, Inc.	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S		

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LBR903 NA	N	7,689	M	\$ 112,930	\$ 105,241	06/29/20	07/01/20	06/30/21	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S		
LBR903 NA	N	1,238	M	\$ 26,432	\$ 25,194	06/23/20	07/01/20	06/30/21	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S		
LBR903 NA	N	1,341	M	\$ 54,631	\$ 53,290	06/23/20	07/01/20	06/30/21	Maui Economic Opportunity, Inc. dba MEO	Weatherization Assistance Program for Low-Income Persons	Desk and onsite monitoring	Y	S		
LBR903 NA	N	206,045	M	\$ 2,773,513	\$ 2,567,468	06/23/20	03/27/20	09/30/22	Honolulu Community Action Program, Inc.	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	6,346	M	\$ 1,136,708	\$ 1,130,362	06/29/20	03/27/20	09/30/22	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 374,804	\$ 374,804	06/29/20	03/27/20	09/30/22	Kauai Economic Opportunity, Incorporated	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	24,877	M	\$ 640,825	\$ 615,948	06/23/20	03/27/20	09/30/22	Maui Economic Opportunity, Inc. dba MEO	CSBG CARES Act Supplemental Funds (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 134,322	\$ 134,322	02/26/20	03/01/20	09/30/21	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	CSBG Disaster Relief Supplemental Funds	Desk and onsite monitoring	Y	S		
LBR903 NA	N	10,481	M	\$ 38,000	\$ 27,519	03/06/20	03/15/20	09/30/21	Kauai Economic Opportunity, Incorporated	CSBG Disaster Relief Supplemental Funds	Desk and onsite monitoring	Y	S		
LBR903 NA	N	80,957	Q	\$ 95,906	\$ 14,949	09/19/19	10/01/19	12/31/20	Maui Food Bank, Inc.	The Emergency Food Assistance Program/Food Purchase Distribution Program/Family First Coronavirus Response Act (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	267,450	Q	\$ 330,268	\$ 62,818	09/18/19	10/01/19	12/31/20	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program/Food Purchase Distribution Program/Family First Coronavirus Response Act (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	146,946	Q	\$ 157,454	\$ 10,508	09/11/19	10/01/19	12/31/20	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program/Food Purchase Distribution Program/Family First Coronavirus Response Act (COV)	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	Q	\$ 35,099	\$ 35,099	09/28/20	10/01/20	09/30/21	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	Q	\$ 118,083	\$ 118,083	09/18/20	10/01/20	09/30/21	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	Q	\$ 45,901	\$ 45,901	09/28/20	10/01/20	09/30/21	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S		

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LBR903 NA	N	-	M	\$ 50,809	\$ 50,809	09/28/20	10/01/20	09/30/21	Maui Food Bank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	19,234	M	\$ 151,290	\$ 132,056	09/18/20	10/01/20	09/30/21	Hawaii Foodbank, Inc.	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	-	M	\$ 76,998	\$ 76,998	09/28/20	10/01/20	09/30/21	The Food Basket, Inc. dba Hawaii Island's Food Bank	Commodity Supplemental Food Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	\$ 292,283	M	\$ 350,113	\$ 57,830	01/28/20	02/01/20	11/30/20	Hawaii Foodbank, Inc.	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	\$ 50,955	M	\$ 69,509	\$ 18,554	01/28/20	02/01/20	11/30/20	HI County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S		
LBR903 NA	N	\$ 56,516	M	\$ 67,206	\$ 10,690	01/22/20	02/01/20	11/30/20	Maui Economic Opportunity, Inc. dba MEO	Seniors Farmers' Market Nutrition Program	Desk and onsite monitoring	Y	S		



Department of Labor and Industrial Relations  
 Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY22 \$\$\$</u>	<u>FY23 \$\$\$</u>
None								

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 124, SLH2016	Feasibility of growing rice in harvested taro fields to ease depredation of taro by endangered water birds and Nene geese (HO`OPULAPULA HARAGUCHI RICE MILL)	A	\$ 371.92	Grantee completed project, had no additional expenses.
LBR903	Act 49, SLH2017	Frank De Lima's Student Enrichment Program's School visits for School year 2017-2018 (FRANK DE LIMA'S STUDENT ENRICHMENT PROGRAM, INC.)	A	\$ 2,078.56	Conservation Curators, Videography Instructor line items were not used.
LBR903	Act 49, SLH2017	Archive and document the unwritten history of AJAs who were deprived of civil liberties during WWII (JAPANESE AMERICAN CITIZENS LEAGUE, HONOLULU CHAPTER)	A	\$ 13,902.09	Grantee completed project, had no further expenses.
LBR903	Act 49, SLH2017	Transitioning Homeless Individuals and families into permanent housing and achieving self-sufficiency (KAUAI ECONOMIC OPPORTUNITY, INC.)	A	\$ 67,832.85	KEO experienced difficulty filling two of the positions that they originally budgeted for
LBR903	Act 49, SLH2017	To sustain and expand project Holomua Youth-In-Transition Program at KEY Project (KUALOA-HE'EIA ECUMENICAL YOUTH PROJECT)	A	\$ 11,803.77	There were delays in processing due to staff turnovers. Project completed, no other eligible expenses.
LBR903	Act 49, SLH2017	LANAI CURATORIAL & CULTURAL LITERACY INITIATIVE (LANAI CULTURAL AND HERITAGE CENTER)	A	\$ 11,244.58	Project completed, no additional expenses. Grantee was able to secure additional support from other community groups with monetary and in-kind donations.
LBR903	Act 49, SLH2017	Papakolea Capacity Building Program (PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION)	A	\$ 80,356.92	Grantee scaled down program and had no additional program expenses.
LBR903	Act 53, SLH2018	Strengthen and expand Impact to Keiki to Career Initiative (KAUAI PLANNING & ACTION ALLIANCE, INC.)	A	\$ 1,439.36	Grantee finished program, had no additional expenses and closed grant.
LBR903	Act 53, SLH2018	Ma'o Organic Farm's Youth Leadership Training Program (WAIANAE COMMUNITY REDEVELOPMENT CENTER)	A	\$ 1,216.50	Grantee had less personnel expenses than expected.

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
LBR903	Act 53, SLH2018	Inmate Life Skill and Education Yoga Program at Waiawa, OCCC, and Halawa Correctional Facilities (YOGA SCHOOL OF KAILUA, INC.)	A	\$ 5.87	Contract completed, program finished.
LBR903	Act 124, SLH2016	Construction for Boy Scout Camp Improvements (BOY SCOUTS OF AMERICA, ALOHA COUNCIL)	C	\$ 2,517.54	Project completed, no other expenses.
LBR903	Act 124, SLH2016	Design and construction for the restoration of old Kaupo School for community center. (KAUPO COMMUNITY ASSOCIATION, INC.)	C	\$ 301,603.71	Grantee only restored the School Building as they were advised by SHPD and Maui County to leave the structure "as is" due to it being in worse condition than anticipated.
LBR903	Act 49, SLH2017	Construction for repairs, maintenance, and renovations to the cultural center. (JAPANESE CULTURAL CENTER OF HAWAII)	C	\$ 402.01	Grantee completed project, no further expenses.
LBR903	Act 49, SLH2017	Construction for affordable housing for low income families on Kauai. (KAUAI HABITAT FOR HUMANITY, INC.)	C	\$ 20,870.88	Grantee completed project, had no additional expenses.
LBR903	Act 49, SLH2017	Plans, design, construction, and equipment for Aloha Theatre renovations. (ALOHA PERFORMING ARTS)	C	\$ 100,000.00	They did not have enough committed funding. Release was reviewed by BUF and returned without action. Did not meet encumbrance deadline of 6/30/20.
LBR903	Act 53, SLH2018	New Resident Wander Management Systems for Hale Makua Health Services' Nursing Homes in Kahului and Wailuku to help keep frail elders and disabled individuals safe and secure (HALE MAKUA HEALTH SERVICES)	C	\$ 47,551.78	Several expenses were incurred and paid for outside of the contract period, which are not eligible for reimbursement.

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
LBR903	Act 53, SLH2018	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AFFORDABLE MULTI-FAMILY HOUSING. (HONOLULU HABITAT FOR HUMANITY)	C	\$ 150,000.00	The application and Bill appropriation was to build homes. However the homes were built with other funds and HHFH wanted to use these funds for renovating homes. BUF rejected the request as the project was too different from the original scope. Did not meet encumbrance deadline of 6/30/20.
LBR903	Act 53, SLH2018	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOUSING LOW INCOME AND INTELLECTUALLY/DEVELOPMENTALLY DISABLED ADULTS. (LAAKEA FOUNDATION)	C	\$ 125,000.00	Grantee had issues with securing other sources of funding. BUF returned without action. Did not meet encumbrance deadline of 6/30/20.
LBR903	Act 53, SLH2018	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GYMNASIUM. (MAUI FAMILY YMCA)	C	\$ 200,000.00	Grantee had issues with securing other sources of funding. BUF returned without action. Did not meet encumbrance deadline of 6/30/20.
LBR903	Act 53, SLH2018	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HOUSING FOR HOMELESS. (ONE NINETY NINE INITIATIVE)	C	\$ 231,000.00	Grantee has issues with securing other sources of funding and didn't complete the release of funds stage. Did not meet encumbrance deadline of 6/30/20.
LBR903	Act 39, SLH2019	PLANS, DESIGN, AND CONSTRUCTION FOR A SECOND BUILDING OF THE HALE MAHAOLU SENIOR HOUSING CAMPUS IN PUKALANI. (HALE MAHAOLU)	C	\$ 750,000.00	OCS was informed by Grant Chun, Executive Director of Hale Mahaolu, that the construction for a second Building of the Hale Mahaolu senior housing campus in Pukalani (Building B) has been completed. Grantee then asked for the grant to be closed.
LBR903	Act 39, SLH2019	CONSTRUCTION FOR BUILDING REPAIRS FOR COMMUNITY SERVICE FACILITY. (UNITED CHINESE SOCIETY, THE (CHUN WA HUI QUON))	C	\$ 7,277.51	Project completed, actual costs were lower than anticipated.

Department of Labor and Industrial Relations  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
LBR903	Act 39, SLH2019	CONSTRUCTION FOR AFFORDABLE HOUSING UNITS IN LAHAINA. (HOUSING AND LAND ENTERPRISE OF MAUI)	C	\$ 300,000.00	Grantee notified OCS that their project is done, State funds are no longer needed.
LBR903	Act 39, SLH2019	CONSTRUCTION FOR COMPLETION OF A COMMERCIAL KITCHEN WITHIN HALAU HOOKIPA IN WAIMEA. (KANU O KA 'AINA LEARNING 'OHANA)	C	\$100,000	Grantee informed OCS that they couldn't raise money to fully fund project despite scaling down project. Grantee then asked to close the grant.

Department of Labor and Industrial Relations  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LBR 111	PA	Employment Security - Employment Service	To deliver employment and training services to job applicants, workers, and industry statewide.
LBR 111	PB	Training and Development Programs	To plan and develop customer driven training programs and services linked to statewide economic initiatives.
LBR 111	PC	Employment Security - Employment Service	Employment and training services to job applicants , workers, and industry through county funds.
LBR 135	IA	Manpower and Full Employment	To develop a state system of workforce development that motivates and supports economic change and progress.
LBR 143	EA	Occupational Safety and Health	To assure every employee safe and healthful working conditions.
LBR 143	EB	Elevator and Boiler Safety	To assure the safe operation of boilers, pressure systems, amusement rides, elevator and kindred equipment.
LBR 152	CA	Enforcement	To assure workers of their lawful rights and benefits related to wages and safeguard against unlawful employment practices.
LBR 153	RA	Civil Rights Commission	Assure the rights of the public against discriminatory practices in employment, housing, public accommodations and access to state services.
LBR 161	KA	Hawaii Labor Relations Board	To encourage harmonious and cooperative labor management relations and resolve disputes for employees, and review appeals of Occupational Safety and Health (Boiler and Elevator) decisions.
LBR 171	LA	Employment Security - Unemployment Compensation	To alleviate economic hardships resulting from less wages during periods of involuntary unemployment.
LBR 183	DA	Workers' Compensation	To alleviate economic hardships resulting from less wages due to work or nonwork related injury or illness.
LBR 812	HA	Labor & Industrial Relations Appeals Board	To review appeals of workers' compensation decisions.
LBR 871	LB	Employment Security Appeals Referee's Office	To review appeals relating to unemployment compensation benefits.
LBR 901	GA	Research & Statistics - BLS OSHA	To gather , analyze, and report labor, employment, and related economic data, and provide occupational, educational, school training and other types of information for career decision making and planning through the Hawaii Career Information Delivery System.
LLBR 902	AA	Departmental Administration	To enhance program effectiveness and efficiency by formulating policies directing operations, personnel and providing administrative services.
LBR 903	NA	Office of Community Services	To facilitate and enhance the development, delivery and coordination of effective programs for the economically disadvantaged, immigrants, and refugees to achieve economic self-sufficiency.

Department of Labor and Industrial Relations  
Organization Changes

Table 18

<u>Year of Change</u> <u>FY22/FY23</u>	<u>Description of Change</u>
None	