JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

To help meet its mission and adjudicate cases in a timely and fair manner, the Judiciary has two major program categories - court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons and other litigants by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enable court operations to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications for full-time judgeships and submits nominees to the appointing authority, and also determines whether justices or judges shall be retained. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary is cognizant of the depressed economic activity in Hawai'i and the ongoing difficult budget situation facing the State resulting from the COVID-19 global pandemic. In fact, recent reports have indicated that the State may be facing a budget shortfall in excess of \$2 billion. Also of note is that at its most recent meeting on September 9, 2020, the Hawai'i Council on Revenues expressed concerns about the prolonged closure of the tourism economy, the effects of shutdowns of non-essential businesses due to COVID-19 spikes, and the expiration of the Federal fiscal stimulus on the local economy. It pointed out certain other uncertainties that could significantly affect Hawaii's economic activity and State tax collections including such matters as the trajectory of the virus, the availability of an effective vaccine and rapid low-cost testing, Federal and local government response to the pandemic, the reopening of the tourism economy, and the duration of shutdown measures. In the end, the Council changed its forecast of revenue growth from -12.0% to -11.0% for FY 2021 and from 12.0% to 8.5% for FY 2022.

While the last major recession occurred some 11 years ago and severely impacted the Judiciary, its employees, and the public, the on-going pandemic is unlike anything seen before relative to its effects on humanity and the economy of not just this State but the world overall. In March 2020, much of Hawai'i went into lockdown, with all tourism being stopped and only essential businesses being allowed to remain open to the public (although they operated within certain stringent guidelines). Telework and the use of various web—based technology and video conferencing systems became the primary—and for many the only—means of operation. Court operations were also disrupted for a period of time as the Judiciary adapted.

With business and tourism shut down, State revenues plummeted and the Legislature took action to reduce overall State expenditures and balance the budget. For the Judiciary, this resulted in the Legislature initially cutting the then-current FY 2020 budget by \$12.7 million, which consisted of an appropriation lapse of \$1.7 million the Judiciary committed to the Legislature in late April and another \$11 million to eliminate or defund the annual salaries for 192 vacant full-time equivalent (FTE) positions. For FY 2021, the Legislature

entertained no new budget requests and again imposed the \$11 million reduction for de-funding the vacant positions. However, with only 6 weeks left in FY 2020, the Judiciary was unable to eliminate expenditures by enough to meet the \$12.7 million reduction for FY 2020. Fortunately, the Legislature worked with the Judiciary and honored our request to move \$3.7 million of the FY 2020 reduction to FY 2021.

In the end, these actions resulted in a reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021, and satisfied the Legislature's calculation for the Judiciary budget to be reduced by a total \$23.7 million over these two years.

The impact of the \$14.7 million budget reduction for FY 2021 on the Judiciary has been extraordinary. Specifically, when comparing FY 2021 (already expended and planned expenditures in the remainder of the current fiscal year) with FY 2020, major budget reductions Judiciary-wide include about \$4 million (38%) for purchase of service contracts, \$626K (50%) for jury costs, \$615K (38%) for overtime and other special pay, \$452K (75%) for travel, \$746K (15%) for guardian-ad-litem/attorney fees, \$866K (12%) for utilities, \$563K (60%) for repair and maintenance to buildings and grounds, \$303K (19%) for medical and lab related fees, \$298K (36%) for equipment purchases, and \$348K (8%) for other services on a fee. At the same time, the Judiciary absorbed more than \$1 million of an increase in security-related costs, and another \$450K increase in technology related costs.

Despite and during these budgetary and fiscal challenges, court operations and various related programs have, after an initial disruption, resumed, adapted, and continue to provide vital services to the public and the community. This may take the form of limited court appearances and meetings in person, high usage of video conferencing and remote hearings, or any combination thereof depending on the rules in effect on each island, the needs of and support by the community, and the number of people being served by any specialty program or court. Jury trials were restarted on the neighbor islands in November and on Oʻahu in December after appropriate safeguards were implemented in the courtrooms for judges, jurors, Judiciary staff, attorneys, defendants, and witnesses.

The Community Outreach Court (COC) is an example of how the Judiciary has adapted and responded to the COVID-19 pandemic. The COC, which suspended operations in March, re-launched in November with a new remote-based model, which allowed participants to attend hearings by video. A small COC team equipped with portable laptops and printers traveled to Wai'anae, Kāne'ohe, and Wahiawā to enable program participants to appear remotely before a judge located in Honolulu. This allowed court staff and participants to maintain social distancing, while continuing to provide services for individuals who do not have access to laptops, phones, or other mobile devices. Another example includes the various drug courts on each island which maintain individual and group counseling through online video conferencing and use Zoom to hold remote hearings. In some cases, drug testing was reduced and/or moved to outside labs. Court interpreting has posed challenges as well, and in many cases interpreters now participate remotely from their home or office. This shift required them to learn new skills to effectively interpret in a remote proceeding, a venue which presents unique challenges.

One last example shows how the COVID-19 pandemic, at least for one type of service, may have actually improved or enhanced access to justice. Because of COVID-19, all courthouse self-help centers were shut down in March. They reopened in May with attorneys providing free consultations by phone. For the first time in these self-help centers, members of the public could speak with volunteer attorneys without meeting in person and taking time off from work, finding childcare, arranging transportation and parking,

waiting in line, and possibly needing to schedule multiple appointments. Providing these remote services have proven to be not only practical health and safety measures, but powerful tools for increasing access to justice for everyone.

The ability of the Judiciary to adapt and to continue to provide almost all services to the public during this pandemic is a testament to the abilities for creative problem-solving by Judiciary employees and their commitment and desire to serve the public and ensure that justice is provided in an impartial, efficient, and accessible manner.

PERFORMANCE MEASUREMENT: In comparing the median time to disposition for circuit court cases in FY 2020 with FYs 2019 and 2018, the effect of COVID-19 is widely apparent as courts reduced operations for a period of time. Specifically, for First Circuit, the median time to disposition went from 377 to 366 to 607 days for the three fiscal years (i.e., FYs 2018, 2019, and 2020) for criminal cases, and from 604 to 601 to 840 days for civil cases. For Second Circuit, the median time was 252 to 274 to 732 for criminal cases and 541 to 557 to 730 days for civil cases. For Third Circuit, the median time for criminal cases went from 176 to 175 to 216 days and for civil cases went from 577 days in both FYs 2018 and 2019 to 808 days in FY 2020. Lastly, for Fifth Circuit, criminal cases went from 329 to 376 to 514 days and civil cases from 400 to 1,660 to 1,327 days. For Fifth Circuit, the high median time to disposition for civil cases in FY 2019 was the result of clearing a large number of very old cases.

The disposition rate/clearance rate (number of cases terminated or disposed divided by number of new filings) is another performance measure. The Intermediate Court of Appeals had a disposition rate of 96% in FY 2020; and 102% in FY 2019. The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) of 70.2%, 86.0%, and 106.5% in FY 2020 were notably lower than the 90.7%, 92.9%, and 127% in FY 2019. All these disposition/clearance rates were adversely affected by the disruption to court operations caused by the COVID-19 pandemic.

Longer times to disposition and lower clearance rates lead to a particularly heavy workload going forward, for both current and future fiscal years.

New case filings in FY 2020 were modestly down from FY 2019 in almost every area (that is, circuit and traffic criminal, circuit and district civil, family, and non-criminal traffic and parking). The notable exception is district court criminal, which increased significantly due to citations for violations of COVID-19 related emergency orders.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that are at risk of losing federal funds.

NON-GENERAL FUNDS: The following is a link to the Judiciary non-general fund proviso report provided to the Legislature on December 17, 2020 - https://www.courts.state.hi.us/wp-content/uploads/2020/12/FY2020-Non-General-Funds-Report Judiciary FINAL.pdf

BUDGET REQUEST: In late July each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to its programs, requesting their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance for the Budget Office. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further

information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request to the Legislature. The Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

Yet, this year, in consideration of the challenges and the economic and budget deficit the State is facing, the Judiciary is not submitting any biennium budget requests for additions to its general fund operating base.

However, Capital Improvement Program (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate. Further, funding of CIP projects with bond funds can serve to stimulate the economy and economic recovery in periods of recession. Specifically, the Judiciary requests CIP funds totaling \$22.0 million in FY 2022 and \$18.6 million in FY 2023 to address certain critical needs--all of which relate to the health and safety of Judiciary employees and the public, as well as to assist Hawai'i on the road to recovery. First Circuit has three such requests:

- (1) Replace Ka'ahumanu Hale's fire alarm systems and elevators, both of which are more than 30 years old, are tied into each other, and which continue to malfunction with greater frequency. The fire alarm systems do not comply with fire codes or ADA requirements and must be replaced before replacing/upgrading the obsolete elevators elevators for which it is almost impossible to get replacement parts.
- (2) Renovate Ka'ahumanu Hale's sheriff patrol station and create a Sergeant's office to improve security and remove the screening station from public view.
- (3) Design and construct a new chiller and photovoltaic system for the Juvenile Detention Facility (JDF) at Ronald T.Y Moon Courthouse in Kapolei to reduce utility costs and keep the JDF operational during power outages.

For Second Circuit, CIP funds are requested to continue ongoing projects to improve security and renovate parking structure piping at Hoapili Hale. These ongoing projects are to fix critical security issues in a building that is more than 35 years old and was not built with the current security concerns related to court operations; and to replace corroded, non-compliant Hoapili Hale parking structure storm drain, fire suppression, sewer, and air conditioning piping systems. In Fifth Circuit, CIP funds are requested to continue an ongoing project to reroof and repair leaks and damages at Pu'uhonua Kaulike (Fifth Circuit). CIP funds are also being requested to upgrade or replace all existing air conditioning equipment, ductwork, piping, sensors, actuators, and controls at Ali'iōlani Hale, where the current air conditioning system is very old, has led to numerous trouble calls, and contributes to air quality issues and excessive humidity in some locations; and to replace a seriously degraded roof and upgrade roof drainage at the Kapuāiwa Building. Finally, lump sum funds are requested to allow the Judiciary some flexibility to address both continuing and emergent building issues statewide.

In sum, the Judiciary realizes the tenuous and difficult situation the State is in this biennium. We believe that our approach to the situation and the submission of only CIP requests would enable us to continue providing essential services to the people of the State and assist in its economic recovery.

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2020 Biennium Briefing Instructions follow this overview section.

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Dept-Wide Priority | Statutory Reference |
|-------------------------------------|---|---|--|-----------------------|---|
| Supreme Court | The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State. | The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections. | JUD 101 | 1 | Article VI of the Hawaii State Constitution HRS Section 602 |
| | | | | | |
| Intermediate Court of Appeals | | The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public. | JUD 101 | 1 | Article VI of the Hawaii State Constitution HRS Section 602 |
| Lower Courts Adjudication | with judges and staff to operate the Circuit, Family, and District | Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. | JUD 310 JUD 320 JUD 330 JUD 350 | 1 | Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604 |

| <u>Division</u> | Description of Function | <u>Activities</u> | Prog ID(s) | Dept-Wide Priority | Statutory Reference |
|---|---|---|--|-----------------------|---|
| Lower Courts Central Administration | The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts. | Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$40,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$40,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals). | JUD 310 JUD 320 JUD 330 JUD 350 | 3 | Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604 |
| Lower Courts Client Services | The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources. | Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules. | JUD 310 JUD 320 JUD 330 JUD 350 | 3 | Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604 |

| The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory | <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Dept-Wide Priority | Statutory Reference |
|--|-----------------|--|--|--------------------|-----------------------|---------------------|
| jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court JUD 310 | Court | court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and | courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem. The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and | JUD 320 JUD 330 | 3 | |

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Dept-Wide Priority | Statutory Reference |
|---|--|--|--|-----------------------|--|
| Lower Courts Court Services | | The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$40,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$5,000). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members. | JUD 310 JUD 320 JUD 330 JUD 350 | | Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604 |
| Office of the Administrative Director | The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office. | The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs. | JUD 501 JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613 |

| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | Dept-Wide Priority | Statutory Reference |
|---|---|---|------------|-----------------------|--|
| Office of the Administrative Director | | The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct. | JUD 601 | 1 | Article VI of the Hawaii State Constitution HRS Section 601 |
| Office of the Administrative Director | | The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office. | JUD 501 | 1 | Article VI of the Hawaii State Constitution, Section 4 |
| Inter- governmental and Community Relations | The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library. | | JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613 |
| Policy and Planning | The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects. | | JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 |

| | | | | Dept-Wide Priority | |
|-----------------------|--|-------------------|------------|-----------------------|--|
| <u>Division</u> | <u>Description of Function</u> | <u>Activities</u> | Prog ID(s) | PHOHLY | <u>Statutory Reference</u> |
| Financial Services | The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office. | | JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 |
| IT and Systems | The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division. | | JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 |
| Human Resources | The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development. | | JUD 601 | 2 | Article VI of the Hawaii State Constitution HRS Section 601 |

Judiciary Department-Wide Totals

| | Fisc | al Ye | ear 2021 | | | |
|----------------------|--------------|-------|----------------------|----------------------|-------|--|
| | | | Additional | | | |
| Act 9/20 | | 4 | Appropriations | | | |
| Appropriation | Restrictions | (C | B & Act 179/19) | Total FY21 | MOF | |
| | | | | \$ - | | |
| \$ 156,784,961.00 | | \$ | 10,671,673.00 | 167,456,634.00 | Α | |
| \$ 12,463,914.00 | | \$ | 304,507.00 | \$ 12,768,421.00 | В | |
| \$ 343,261.00 | | | | \$ 343,261.00 | W | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| \$ 169,592,136.00 | \$ - | \$ | 10,976,180.00 | \$ 180,568,316.00 | Total | |
| | Fisc | al V | ear 2022 | | | |
| Act 9/20 | 1 150 | ui 10 | Additions | | | |
| Appropriation | Reductions | (C | B & Act 179/19) | Total FY22 | MOF | |
| трргорпалоп | Reductions | (0) | B & Net 17 3/ 13/ | \$ - | 10101 | |
| \$ 156,784,961.00 | | \$ | 7,198,866.00 | \$ 163,983,827.00 | Α | |
| \$ 12,463,914.00 | | \$ | 201,772.00 | \$ 12,665,686.00 | В | |
| \$ 343,261.00 | | | | \$ 343,261.00 | W | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| \$ 169,592,136.00 | \$ - | \$ | 7,400,638.00 | \$ 176,992,774.00 | Total | |
| | Fisc | al V | ear 2023 | | | |
| Act 9/20 | 1150 | ai it | Additions | | | |
| Appropriation | Reductions | (C | B & Act 179/19) | Total FY23 | MOF | |
| прриоринении | Reddelleris | (0) | 2 4 7 101 17 37 13 7 | \$ - | Wiei | |
| \$ 156,784,961.00 | | \$ | 7,198,866.00 | \$ 163,983,827.00 | Α | |
| \$ 12,463,914.00 | | \$ | 201,772.00 | \$ 12,665,686.00 | В | |
| \$ 343,261.00 | | | | \$ 343,261.00 | W | |
| | | | | \$ - | | |
| | | | | \$ - | | |
| \$ 169,592,136.00 | \$ - | \$ | 7,400,638.00 | \$ 176,992,774.00 | Total | |
| | | | | | | |

Judiciary Program ID Totals

| | | | A | As budgete | d (FY21) | | Judiciary | Submittal (FY22) | | | Judiciary | Submittal (FY23) | |
|---------|----------------------|------------|----------------|----------------|---------------|----------------|----------------|------------------|-----------------|----------------|----------------|------------------|-----------------|
| | | | | | | | | | <u>Percent</u> | | | | <u>Percent</u> |
| | | | | | | | | | Change of | | | | Change of |
| Prog ID | <u>Program Title</u> | <u>MOF</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>\$\$\$\$</u> | <u>Pos (P)</u> | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>\$\$\$\$</u> |
| | | | | | | | | | #DIV/0! | | | | #DIV/0! |
| JUD 101 | Courts of Appea | Α | 77.00 | 1.00 | 7,732,266 | 78.00 | 1.48 | 7,679,908 | -0.68% | 78.00 | 1.48 | 7,679,908 | -0.68% |
| JUD 310 | First Circuit | Α | 1103.50 | 58.58 | 85,180,244 | 1102.50 | 58.58 | 83,303,229 | -2.20% | 1102.50 | 58.58 | 83,303,229 | -2.20% |
| | | В | 41.00 | 0.00 | 4,622,070 | 41.00 | 0.00 | 4,555,232 | -1.45% | 41.00 | 0.00 | 4,555,232 | -1.45% |
| JUD 320 | Second Circuit | Α | 210.50 | 1.68 | 17,687,903 | 210.50 | 1.68 | 17,334,494 | -2.00% | 210.50 | 1.68 | 17,334,494 | -2.00% |
| JUD 330 | Third Circuit | Α | 240.00 | 5.68 | 21,189,632 | 240.00 | 5.20 | 20,680,927 | -2.40% | 240.00 | 5.20 | 20,680,927 | -2.40% |
| JUD 350 | Fifth Circuit | Α | 103.00 | 2.60 | 8,252,444 | 103.00 | 2.60 | 8,054,279 | -2.40% | 103.00 | 2.60 | 8,054,279 | -2.40% |
| JUD 501 | Judicial Selectio | Α | 1.00 | 0.00 | 101,194 | 1.00 | 0.00 | 101,194 | 0.00% | 1.00 | 0.00 | 101,194 | 0.00% |
| JUD 601 | Administration | Α | 226.00 | 9.48 | 27,312,951 | 226.00 | 9.48 | 26,829,796 | -1.77% | 226.00 | 9.48 | 26,829,796 | -1.77% |
| | | В | 1.00 | 9.00 | 8,146,351 | 1.00 | 9.00 | 8,110,454 | -0.44% | 1.00 | 9.00 | 8,110,454 | -0.44% |
| | | W | 0.00 | 0.00 | 343,261 | 0.00 | 0.00 | 343,261 | 0.00% | 0.00 | 0.00 | 343,261 | 0.00% |
| | | | | | | | | | | | | | |
| | | Α | 1961.00 | 79.02 | 167,456,634 | 1961.00 | 79.02 | 163,983,827 | | 1961.00 | 79.02 | 163,983,827 | |
| | | В | 42.00 | 9.00 | 12,768,421 | 42.00 | 9.00 | 12,665,686 | | 42.00 | 9.00 | 12,665,686 | |
| | | W | 0.00 | 0.00 | 343,261 | 0.00 | 0.00 | 343,261 | | 0.00 | 0.00 | 343,261 | |

Judiciary Budget Decisions

| | | | | | | Judiciary | Requests | | |
|-----------|---------|-------------------------------|-----|----------------|---------|---------------|----------|---------|---------------|
| Prog ID S | Sub-Org | <u>Description of Request</u> | MOF | | FY22 | | | FY23 | |
| | | | | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> | Pos (P) | Pos (T) | <u>\$\$\$</u> |
| | | | | | | | | | |
| N/A | | | | | | | | | |
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Judiciary Proposed Budget Reductions

| | | | | | | FY22 | | | FY23 | | FV21 |
|----------|---------|---------------------------------|-----------------------|-----|---------|---------|-----------------|----------------|---------|-----------------|---------------------|
| Duo a ID | Cub One | Description of Reduction | Insurant of Dodustion | MOF | Doc (D) | Dec /T\ | ¢¢¢¢ | Dec (D) | Dec (T) | ccc | FY21 Restriction |
| Prog ID | Sub-Org | <u>Description of Reduction</u> | Impact of Reduction | MOF | Pos (P) | Pos (T) | <u>\$\$\$\$</u> | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$\$</u> | <u>(Y/N)</u> |
| None | | | | | | | | | | | |

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Judiciary Proposed Budget Additions

| | | | | | | | | | FY22 | | | FY23 | |
|---------|---------|-------------|-----------------|-----------------|-------------------------|----------------------|-----|---------|----------------|---------------|----------------|---------|---------------|
| | | | | Dept- | | | | | | | | | |
| | | Addition | Prog ID | Wide | | | | | | | | | |
| Prog ID | Sub-Org | <u>Type</u> | <u>Priority</u> | <u>Priority</u> | Description of Addition | <u>Justification</u> | MOF | Pos (P) | <u>Pos (T)</u> | <u>\$\$\$</u> | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> |
| | | | | | | | | | | | | | |
| None | | | | | | | | | | | | | |

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Judiciary FB 2019 - 2021 Restrictions

| | | | | Difference Between | | |
|------------------------------|--------------------|---------------|-------------|-----------------------|--------------------|---------------|
| <u>Fiscal</u> | | Budgeted by | | Budgeted & | | |
| <u>Fiscal</u> <u>Year</u> | Prog ID Sub-Org MC | F <u>Dept</u> | Restriction | Restricted | Percent Difference | <u>Impact</u> |
| | | | | | | |
| None | | | | | | |

2022-23 Budget Briefing

Judiciary Emergency Appropriation Requests

| Prog ID | <u>Description of Request</u> | Explanation of Request MC | F <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> |
|---------|-------------------------------|---------------------------|------------------|---------|---------------|
| | | | | | |
| None | | | | | |

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Judiciary Expenditures Exceeding Appropriation Ceilings in FY20 and FY21

| | | | | Amount Exceeding | Parcent | | | Pacurring | GF Impact |
|----------|---------|-------------|---------------|---------------------|-----------------------------------|------------------------------|-----------------|-----------|-----------|
| Prog ID | MOF | <u>Date</u> | Appropriation | Appropriation | <u>Percent</u> <u>Exceeded</u> | Reason for Exceeding Ceiling | Legal Authority | (Y/N) | (Y/N) |
| <u> </u> | <u></u> | 2000 | 7.66.06 | pp::0p::de::0:: | | | | <u> </u> | 1.7.1.7 |
| None | | | | | | | | | |

Judiciary Intradepartmental Transfers in FY20 and FY21

| Actual or Anticipated Date of Transfer | MOF | <u>Pos (P)</u> | Pos (T) | <u>\$\$\$</u> | From Prog ID | Percent of Program ID Appropriation Transferred From | <u>To</u> <u>Prog ID</u> | Percent of Receiving Program ID Appropriation | | curring (Y/N) |
|--|-----|----------------|---------|---|-----------------|--|-----------------------------|---|--|------------------|
| 2/26/2020 | A | | | \$ 142,323 \$ 7,746 \$ 15,084 \$ 8,130 | JUD 601 | 0.5% 0.0% 0.1% 0.0% | JUD 320 JUD 330 | 0.2% 0.0% 0.1% 0.1% | respective circuits for expanded court interpreter | |
| 5/27/2020 | Α | | | \$ 2,500 | JUD 601 | 0.0% | JUD 501 | 2.4% | To address operating requirements. | |
| 5/29/2020 | Α | | | \$ 2,500 | JUD 601 | 0.0% | JUD 501 | 2.4% | To address operating requirements. | |
| 6/15/2020 | Α | | | \$ 500,000 | JUD 601 | 1.8% | JUD 101 | 6.8% | To address operating requirements. | |

| | | | | | | | | | Perm | | | | | Authority | Occupied | | | |
|--------------------|----------|------------------------|---------------|---------------|-----------------------------|--------|-------|-----------|--------------|------|---------|----------|--------------------------|---------------|------------|--------------|--------------------|------------|
| | | Date of | Expected Fill | Position | | Exempt | SR | <u>BU</u> | Temp | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org | Vacancy | Date | Number | Position Title | (Y/N) | Level | Code | (P/T) | FTE | MOF | I——— | Last Paid | (Y/N) | Hire (Y/N) | Appts | by other Means | to Retain |
| <u>::•д:=</u> | <u> </u> | <u> </u> | | 1.00 | | 1.7.17 | | | <u>1.7.7</u> | | <u></u> | | | <u>1.7.17</u> | <u> </u> | <u> </u> | <u> </u> | <u></u> |
| JUD 101 | | 10/31/2020 | 8/31/21 | 26937 | Associate Judge | Υ | JG04 | | Р | 1.00 | Α | 212,784 | 212,784 | Υ | N | 0 | | 1 |
| JUD 320 | | 12/20/2019 | 3/16/21 | 59048 | District Family Judge | Υ | JG06 | | Р | 1.00 | Α | 0 | 195,276 | Υ | N | 0 | | 2 |
| JUD 320 | | 12/13/2019 | 3/16/21 | 1276 | District Judge | Υ | JG06 | | Р | 1.00 | Α | 0 | 195,276 | Υ | N | 0 | | 3 |
| JUD 330 | | 3/3/2020 | 5/31/21 | 58681 | District Family Judge | Υ | JG06 | | Р | 1.00 | Α | 0 | 195,276 | Υ | N | 0 | | 4 |
| JUD 330 | | 7/1/2020 | 8/31/21 | 500137 | Circuit Judge | Υ | JG05 | | Р | 1.00 | Α | 207,084 | 207,084 | Υ | N | 0 | | 5 |
| JUD 310 | | 11/2/2020 | 9/30/21 | 59448 | Circuit Judge | Υ | JG05 | | Р | 1.00 | Α | 207,084 | 207,084 | Υ | N | 0 | | 6 |
| JUD 310 | | 12/31/2019 | 5/31/21 | 59227 | Circuit Judge | Υ | JG05 | | Р | 1.00 | Α | 0 | 207,084 | Υ | N | 0 | | 7 |
| JUD 310 | | 1/6/2020 | Defunded 1] | | District Family Judge | Υ | JG06 | | Р | 1.00 | Α | 0 | 195,276 | Υ | N | 0 | | 8 |
| JUD 310 | | 10/1/2020 | 2] | 14566 | Deputy Chief Court Admr II | N | EM08 | 35 | Р | 1.00 | Α | 112,238 | 114,588 | 4] | N | 0 | | 9 |
| JUD 320 | | 9/1/2020 | 1/4/21 | 57772 | Law Clerk | Υ | SR20 | 73 | Р | 1.00 | Α | 68,576 | 62,004 | Y | N | 0 | | 10 |
| JUD 320 | | 12/20/2019 | Defunded 1] | 26780 | Court Admr II | N | SR26 | 23 | P | 1.00 | Α | 0 | 78,420 | 4] | N | 0 | | 11 |
| JUD 501 | | 2/1/2020 | 3/31/21 | 58945 | Admin Assistant (JUD) II | N | SR21 | 63 | P | 1.00 | Α | 49,719 | 58,824 | Y | N | 0 | | 12 |
| JUD 601 | | 11/7/2020 | 21 | 57313 | Human Resources Spclt V | N | SR24 | 73 | P | 1.00 | Α | 77,194 | 72,684 | 4] | N | 0 | | 13 |
| JUD 601 | | 3/14/2020 | Defunded 1] | | Human Resources Clerk V | N | SR13 | 63 | P | 1.00 | Α | 0 | 36,732 | 4] | N | 0 | | 14 |
| JUD 601 | | 1/23/2017 | Defunded 1] | | Deputy Department Director | N | EM07 | 35 | P | 1.00 | Α | 0 | 69,540 | 4] | N | 0 | | 15 |
| JUD 350 | | 9/9/2019 | 2/2/21 | 500857 | Circuit Court Clerk II | N | SR20 | 3 | P | 1.00 | A | 0 | 50,304 | Υ Υ | N | 0 | | 16 |
| JUD 350 | | 10/31/2020 | 2] | 4850 | Court Documents Supervisor | N | SR21 | 4 | P | 1.00 | Α | 56,208 | 68,580 | 4] | N | 0 | | 17 |
| JUD 310 | | 4/23/2020 | 2] | 4728 | Attorney (PROGRAM) I | N | SR24 | 13 | P | 1.00 | A | 62,136 | 64,476 | 4] | N | 0 | | 18 |
| JUD 310 | | 7/10/2019 | 2] | 4735 | Estate & Guardianship Spclt | N | SR19 | 3 | P | 1.00 | A | 50,016 | 46,476 | 4] | N | 0 | | 19 |
| JUD 310 | | 9/9/2020 | 2] | 14482 | Judicial Clerk I | N | SR10 | 3 | P P | 1.00 | A | 35,196 | 36,732 | 4] | N | 0 | | 20 |
| JUD 310 | | 8/5/2019 | 2] | 23007 | Judicial Clerk I | N | SR10 | 3 | P | 1.00 | A | 35,196 | 32,664 | 4] | N | 0 | | 21 |
| JUD 310 | | 4/23/2020 | 2] | 27892 | Account Clerk III | N | SR11 | 3 | P | 1.00 | A | 36,564 | 34,020 | 4] | N | 0 | | 22 |
| JUD 310 | | 8/25/2020 | 2] | 58509 | Account Clerk III | N | SR11 | 3 | D | 1.00 | A | 36,564 | 39,720 | 4] | N | 0 | | 23 |
| JUD 310 | | 7/25/2020 | 2] | 27810 | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | 38,004 | 35,340 | 4] | N | 0 | | 24 |
| JUD 310 | | 6/13/2020 | 2] | 57452 | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | 38,004 | 35,340 | 4] | N | 0 | | 25 |
| JUD 310 | | 9/1/2020 | 2] | 57674 | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | 38,004 | 41,364 | 4] | N | 0 | | 26 |
| JUD 310 | | 7/1/2020 | 2] | 58199 | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | ^ | 38,004 | 35,340 | | N | 0 | | 27 |
| JUD 310 | | 9/1/2020 | 2] | 58964 | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | 38,004 | 39,720 | 4] | N | 0 | | 28 |
| JUD 310 | | 11/15/2019 | 2] | 19197 | Secretary II | N | SR14 | 3 | P | 1.00 | A | 41,100 | 38,220 | 4] | N | 0 | | 29 |
| JUD 310 | | 9/26/2020 | 2] | 21703 | Judicial Clerk III | N | SR14 | 3 | P | 1.00 | A | 41,100 | 38,220 | 4] | N | 0 | | 30 |
| JUD 310 | | 7/1/2020 | 2] | 57451 | Judicial Clerk III | N | SR14 | 3 | D | 1.00 | A | 41,100 | 43,008 | 4] | N | 0 | | 31 |
| JUD 310 | | 8/4/2020 | 2] | 57828 | Judicial Clerk III | N | SR14 | 3 | D | 1.00 | A | 41,100 | 38,220 | 4] | N | 0 | | 32 |
| JUD 601 | | 9/1/2020 | 2] | 58841 | ADR Director | Y | EM05 | 35 | R | 1.00 | A | 72,535 | 113,868 | 4] | N | 0 | | 33 |
| JUD 601 | | 6/20/2020 | 2] | 57219 | Purch & Specs Spclt IV | N | SR22 | 13 | | 1.00 | A | 55,200 | 55,092 | 4] | N | 0 | | 34 |
| JUD 601 | | 8/29/2020 | 2] | 59155 | DUI Adjudicator | Y | SR26 | 13 | | 1.00 | A | 67,200 | 64,476 | 4] | N | 0 | | 35 |
| JUD 310 | | 10/1/2020 | 2] | 4720 | Court Admin Svcs Offcr | N | SR28 | 23 | | 1.00 | A | 75,588 | 107,364 | 4] | N | 0 | | 36 |
| JUD 310 | | 11/2/2020 | 2] | 4746 | Social Services Manager | N | EM05 | 35 | | 1.00 | A | 95,988 | 98,232 | 4] | N | 0 | | 37 |
| JUD 310 | | 11/2/2020 | 2] | 59305 | Judicial Assistant I | Y | SR21 | 3 | D | 1.00 | A | 54,108 | 77,448 | 4] | N | 0 | | 38 |
| JUD 310 | | 11/2/2020 | 2] | 58583 | Law Clerk | Y | SR20 | 73 | r | 1.00 | A | 51,024 | 64,620 | 4] | N | 0 | | 39 |
| JUD 310 | | 6/16/2020 | 2] | 57368 | Law Clerk | N | SR20 | 73 | | 1.00 | | 51,024 | 65,868 | 4] | N | 0 | | 40 |
| JUD 310 | | 10/1/2020 | 2] | 58678 | Law Clerk | N | SR20 | 73 | | 1.00 | A | 51,024 | 62,004 | 4] | N | 0 | | 40 |
| JUD 310 | | 10/1/2020 | 3/1/21 | 14517 | Court Admr II | N | SR26 | 23 | | 1.00 | | 67,200 | 72,684 | 4) Y | N N | 0 | | 41 |
| JUD 310 JUD 310 | | 10/31/2020 | 3/1/21 | 14517 | Court Admr II | N | SR26 | 23 | | 1.00 | A | 67,200 | | Y | N | 0 | | 42 |
| JUD 310 JUD 310 | | 8/1/2020 | | 26300 | Ct Optns Spclt VI | | SR26 | 23 | | 1.00 | | 67,200 | 69,732 | 4] | N N | 0 | | 43 |
| | | 10/1/2020 | 2] | + | Social Worker VI | N | SR26 | | | 1.00 | Α | | | | | 0 | | |
| JUD 310 JUD 310 | | 10/1/2020 | 2] 2] | 15614 1268 | | N | JG09 | 23 | | 0.20 | Α | 67,200 | 78,420 | 4] 4] | N N | 0 | | 45 46 |
| | | | _ | 1270 | District Judge (PD) | Y | JG09 | | | 0.20 | Α | 39,055 | 774.91/day 774.91/day | | | 0 | | |
| JUD 310 JUD 310 | | 11/2/2020 10/2/2020 | 2] | 59247 | District Judge (PD) | Y | JG09 | 0 | | 0.20 | Α | 39,055 | 774.91/day 774.91/day | 4] 4] | N N | 0 | | 47 48 |
| JUD 310 JUD 310 | | | | 500674 | District Judge (PD) | Y | JG09 | 0 | | 0.20 | Α | 39,055 | | | | 0 | | |
| | | 10/2/2020 | 2] | + | District Judge (PD) | Y | | | | | Α | 39,055 | 774.91/day | 4] | N | | | 49 |
| JUD 310 | | 11/2/2020 | 2] | 500682 | District Judge (PD) | Y | JG09 | 0 | I | 0.20 | A | 39,055 | 774.91/day | 4] | N | 0 | | 50 |

| Prog ID Sub-Org Vacancy Date of Position Posi | by 89 Day Hire (Y/N) N N N N N N N N N N N N N N N N N N | # of 89 Hire Describe by othe | e if Filled r Means Priority # to Retain 51 52 53 54 55 56 57 58 59 60 61 62 63 63 |
|--|--|--|--|
| Prog ID Sub-Org Vacancy Date Number Position Title (Y/N) Level Code (P/T) FTE MOF Amount Last Paid (Y/N) IUD 330 11/28/2020 1/30/21 500457 Circuit Court Clerk II N SR17 3 P 1.00 A 48,937 44,724 Y Y Y Y Y Y Y Y Y | N N N N N N N N N N N N N N N N N N N | Appts by other | r Means to Retain 51 52 53 54 55 56 57 58 59 60 61 62 |
| JUD 330 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 0 0 0 0 0 | 51 52 53 54 55 56 57 58 59 60 61 62 |
| JUD 330 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 0 0 0 0 | 52 53 54 55 56 57 58 59 60 61 62 |
| JUD 330 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 0 0 0 | 53 54 55 56 57 58 59 60 61 62 |
| JUD 320 5/1/2020 3/16/21 57579 District Court Clerk II N SR17 3 P 1.00 A 46,245 58,824 Y JUD 320 6/16/2020 2] 57815 Social Worker II N SR18 13 P 1.00 A 47,158 45,288 4] JUD 320 3/30/2019 Defunded 1] 57788 District Court Clerk II N SR17 3 P 1.00 A 0 61,176 4] JUD 350 4/6/2019 2] 57390 Social Worker V N SR24 23 P 1.00 A 62,136 67,044 4] JUD 350 4/1/2020 2] 58878 Social Worker IV N SR22 13 P 1.00 A 55,200 78,420 4] JUD 350 4/4/2020 2] 500665 District Judge (PD) Y JG09 0 T 0.20 A 39,055 774.91/day 4] JUD 350 10/31/2020 2] 500666 District Judge (PD) Y JG09 0 T 0.20 A 39,055 774.91/day 4] JUD 601 9/1/2020 2] 58836 Secretary I N SR12 3 P 1.00 A 46,889 43,008 4] JUD 601 9/1/2020 2] 58836 Secretary I N SR22 13 P 0.50 A 27,600 32,238 4] JUD 601 11/10/2020 2] 58979 Capital Improvement Spcit V N SR24 13 P 1.00 A 67,136 88,464 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VI N SR26 23 P 1.00 A 0 84,876 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 0 0 18,871 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 0 18,871 4] | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 0 0 | 54 55 56 57 58 59 60 61 62 |
| JUD 320 6/16/2020 2 57815 Social Worker II N SR18 13 P 1.00 A 47,158 45,288 4 JUD 320 3/30/2019 Defunded 1 57788 District Court Clerk II N SR17 3 P 1.00 A 0 61,176 4 JUD 350 4/6/2019 2 57390 Social Worker V N SR24 23 P 1.00 A 62,136 67,044 4 JUD 350 4/1/2020 2 58878 Social Worker IV N SR22 13 P 1.00 A 55,200 78,420 4 JUD 350 4/4/2020 2 500665 District Judge (PD) Y JG09 O T 0.20 A 39,055 774.91/day 4 JUD 350 10/31/2020 2 500666 District Judge (PD) Y JG09 O T 0.20 A 39,055 774.91/day 4 JUD 601 9/1/2020 2 58836 Secretary I N SR12 3 P 1.00 A 46,889 43,008 4 JUD 601 9/1/2020 2 500318 Social Worker IV N SR22 13 P 0.50 A 27,600 32,238 4 JUD 601 11/10/2020 2 58979 Capital Improvement Spcit V N SR24 13 P 1.00 A 67,136 88,464 4 JUD 601 11/30/2019 Defunded I 500672 Human Resources Technician N SR15 63 T 1.00 A 87,200 95,436 4 JUD 601 12/29/2018 Defunded I 59206 IT Specialist VI N SR28 23 P 1.00 A 0 84,876 4 JUD 601 12/29/2018 Defunded I 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4 JUD 330 12/2/2019 2 58918 District Court Clerk II N SR17 3 P 1.00 A 0 0 18,871 4 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 0 | 55 56 57 58 59 60 61 62 |
| JUD 320 3/30/2019 Defunded 1 57788 District Court Clerk II N SR17 3 P 1.00 A 0 61,176 4 JUD 350 4/6/2019 2 57390 Social Worker V N SR24 23 P 1.00 A 62,136 67,044 4 JUD 350 4/1/2020 2 58878 Social Worker IV N SR22 13 P 1.00 A 55,200 78,420 4 JUD 350 4/4/2020 2 500665 District Judge (PD) Y JG09 0 T 0.20 A 39,055 774.91/day 4 JUD 350 10/31/2020 2 500666 District Judge (PD) Y JG09 0 T 0.20 A 39,055 774.91/day 4 JUD 601 9/1/2020 2 58836 Secretary I N SR12 3 P 1.00 A 46,889 43,008 4 JUD 601 9/1/2020 2 500318 Social Worker IV N SR22 13 P 0.50 A 27,600 32,238 4 JUD 601 11/10/2020 2 58979 Capital Improvement Spcit V N SR24 13 P 1.00 A 67,136 88,464 4 JUD 601 11/30/2019 Defunded I] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 84,876 4 JUD 601 12/29/2018 Defunded I] 59206 IT Specialist VII N SR26 23 P 1.00 A 0 0 95,436 4 JUD 601 12/29/2018 Defunded I] 5897 IT Specialist VII N SR26 23 P 1.00 A 0 0 95,436 4 JUD 330 12/2/2019 2 58918 District Court Clerk II N SR17 3 P 1.00 A 0 0 48,871 4 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 0 | 56 57 58 59 60 61 62 |
| JUD 350 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 | 57 58 59 60 61 62 |
| JUD 350 | N N N N N N N N N N N N N N N N N N N | 0 0 0 0 0 0 | 58 59 60 61 62 |
| JUD 350 | N N N N N | 0 0 0 0 0 | 59 60 61 62 |
| JUD 350 10/31/2020 2] 500666 District Judge (PD) Y JG09 0 T 0.20 A 39,055 774.91/day 4] JUD 601 9/1/2020 2] 58836 Secretary I N SR12 3 P 1.00 A 46,889 43,008 4] JUD 601 9/1/2020 2] 500318 Social Worker IV N SR22 13 P 0.50 A 27,600 32,238 4] JUD 601 11/10/2020 2] 58979 Capital Improvement Spclt V N SR24 13 P 1.00 A 67,136 88,464 4] JUD 601 10/1/2020 2] 57796 Internal Control Analyst VI N SR26 13 P 1.00 A 87,200 95,436 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VII N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 0 18,871 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 0 18,871 4] | N N N N N | 0 0 0 0 | 60 61 62 |
| JUD 601 9/1/2020 2] 58836 Secretary I N SR12 3 P 1.00 A 46,889 43,008 4] JUD 601 9/1/2020 2] 500318 Social Worker IV N SR22 13 P 0.50 A 27,600 32,238 4] JUD 601 11/10/2020 2] 58979 Capital Improvement Spclt V N SR24 13 P 1.00 A 67,136 88,464 4] JUD 601 10/1/2020 2] 57796 Internal Control Analyst VI N SR26 13 P 1.00 A 87,200 95,436 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 0 18,871 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | N N N N | 0 0 0 | 61 62 |
| JUD 601 9/1/2020 2] 500318 Social Worker IV N SR22 13 P 0.50 A 27,600 32,238 4] JUD 601 11/10/2020 2] 58979 Capital Improvement Spclt V N SR24 13 P 1.00 A 67,136 88,464 4] JUD 601 10/1/2020 2] 57796 Internal Control Analyst VI N SR26 13 P 1.00 A 87,200 95,436 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 330 12/29/2018 Defunded 1] 58918 District Court Clerk II N SR17 3 P 1.00 A 0 18,871 </td <td>N N N</td> <td>0 0</td> <td>62</td> | N N N | 0 0 | 62 |
| JUD 601 11/10/2020 2] 58979 Capital Improvement Spclt V N SR24 13 P 1.00 A 67,136 88,464 4] JUD 601 10/1/2020 2] 57796 Internal Control Analyst VI N SR26 13 P 1.00 A 87,200 95,436 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 0 18,871 | N N N | 0 | |
| JUD 601 10/1/2020 2] 57796 Internal Control Analyst VI N SR26 13 P 1.00 A 87,200 95,436 4] JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 48,937 58,824 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 </td <td>N N</td> <td></td> <td></td> | N N | | |
| JUD 601 11/30/2019 Defunded 1] 500672 Human Resources Technician N SR15 63 T 1.00 A 0 50,304 4] JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 48,937 58,824 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | N | 0 | 64 |
| JUD 601 12/29/2018 Defunded 1] 59206 IT Specialist VII N SR28 23 P 1.00 A 0 84,876 4] JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 48,937 58,824 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | | 0 | 65 |
| JUD 601 12/29/2018 Defunded 1] 58297 IT Specialist VI N SR26 23 P 1.00 A 0 95,436 4] JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 48,937 58,824 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | l NI | | 66 |
| JUD 330 12/2/2019 2] 58918 District Court Clerk II N SR17 3 P 1.00 A 48,937 58,824 4] JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | N | 0 | |
| JUD 330 2/29/2020 Defunded 1] 27036 IT Support Technician III N SR17 3 P 1.00 A 0 18,871 4] | N | 0 | 67 |
| | N | 0 | 68 |
| JUD 330 9/1/2020 2] 59181 JUDICIAI CIERK III N SR14 3 P 1.00 A 43.467 54.4321 41 | N | 0 | 69 |
| | N | 0 | 70 |
| JUD 330 8/1/2019 Defunded 1] 57443 District Court Clerk II N SR17 3 P 1.00 A 0 48,348 4] UVD 330 3/2/2020 Defunded 1] 57443 District Court Clerk II N SR17 3 P 1.00 A 0 48,348 4] | N | 0 | 71 |
| JUD 330 3/2/2020 Defunded 1] 59651 Judicial Clerk III N SR14 3 P 1.00 A 0 38,220 4] | N | 0 | 72 |
| JUD 330 7/21/2020 2] 500841 Building Maintenance Worker N BC09 1 P 1.00 A 62,655 58,668 4] | N | 0 | 73 |
| JUD 330 10/1/2020 2] 59608 Judicial Clerk III N SR14 3 P 1.00 A 43,467 39,720 4] | N | 0 | 74 |
| JUD 310 4/6/2020 2] 57538 Court Bailiff II N SR15 3 P 1.00 A 42,792 43,008 4] | N | 0 | 75 |
| JUD 310 5/30/2020 2] 58167 Judicial Clerk II N SR12 3 P 1.00 A 46,272 41,364 4] | N | 0 | 76 |
| JUD 310 7/1/2020 2] 19291 Secretary IV N SR18 63 P 1.00 A 48,084 68,796 4] | N | 0 | 77 |
| JUD 310 4/8/2020 2] 19216 Social Worker III N SR20 13 P 1.00 A 51,024 48,948 4] | N | 0 | 78 |
| JUD 310 4/6/2020 2] 58068 Social Worker III N SR20 13 P 1.00 A 51,024 52,008 4] | N | 0 | 79 |
| JUD 310 8/1/2020 2] 21713 Social Worker IV N SR22 13 P 1.00 A 55,200 78,420 4] | N | 0 | 80 |
| JUD 310 4/13/2020 2] 58025 Social Worker IV N SR22 13 P 1.00 A 55,200 60,900 4] | N | 0 | 81 |
| JUD 310 4/1/2020 2] 58164 Social Worker IV N SR22 13 P 1.00 A 55,200 59,616 4] | N | 0 | 82 |
| JUD 310 5/1/2020 2] 58240 Social Worker IV N SR22 13 P 1.00 A 55,200 67,044 4] | N | 0 | 83 |
| JUD 310 8/15/2020 2] 58881 Social Worker IV N SR22 13 P 1.00 A 55,200 52,956 4] | N | 0 | 84 |
| JUD 310 6/13/2020 2] 59475 Drug Ct Subst Abuse Cnslr IV N SR22 13 P 1.00 A 55,200 52,956 4] | N | 0 | 85 |
| JUD 310 8/1/2020 2] 500202 Social Worker IV N SR22 13 P 1.00 A 55,200 78,420 4] | N | 0 | 86 |
| JUD 310 6/27/2020 2] 500681 Social Worker IV N SR22 13 P 1.00 A 55,200 52,956 4] | N | 0 | 87 |
| JUD 310 3/17/2020 3] 500802 Program Specialist II N SR24 13 P 1.00 A 0 59,616 4] | N | 0 | 88 |
| JUD 101 9/12/2020 2] 59317 Attorney N SR28 73 P 1.00 A 103,236 103,236 4] | N | 0 | 89 |
| JUD 310 7/1/2020 2] 500201 Social Worker V N SR24 23 P 1.00 A 62,136 90,144 4] | N | 0 | 90 |
| JUD 330 8/1/2020 2] 18677 Court Admr II N SR26 23 P 1.00 A 71,070 88,248 4] | N | 0 | 91 |
| JUD 320 5/9/2020 2] 58157 Social Worker II N SR18 13 P 1.00 A 47,158 45,288 4] | N | 0 | 92 |
| JUD 320 7/16/2020 2] 58792 Judicial Clerk II N SR12 3 P 1.00 A 37,981 36,732 4] | N | 0 | 93 |
| JUD 320 7/25/2020 2] 58789 Judicial Clerk IV N SR16 3 P 1.00 A 44,470 43,008 4] | N | 0 | 94 |
| JUD 320 7/31/2020 2] 4809 Account Clerk IV N SR13 3 P 1.00 A 40,153 36,732 4] | N | 0 | 95 |
| JUD 320 5/1/2020 2] 57049 Judicial Clerk II N SR12 3 P 1.00 A 37,981 35,340 4] | N | 0 | 96 |
| JUD 330 7/11/2020 2] 58919 Clerk IV N SR10 3 P 1.00 A 35,425 32,664 4] | N | 0 | 97 |
| JUD 310 10/31/2020 7/1/21 4696 Circuit Court Clerk II N SR20 3 P 1.00 A 52,044 61,176 Y | N | 0 | 98 |
| JUD 310 10/12/2020 2/1/21 4715 Circuit Court Clerk II N SR20 3 P 1.00 A 52,044 54,432 Y | N | 0 | 99 |
| JUD 310 10/31/2020 7/1/21 14528 Circuit Court Clerk II N SR20 3 P 1.00 A 52,044 74,508 Y | N | 0 | 100 |
| JUD 310 8/1/2020 3/15/21 27025 District Court Clerk II N SR17 3 P 1.00 A 46,272 43,008 Y | N | 0 | 101 |

| | | | | | | | | | <u>Perm</u> | | | | | Authority | <u>Occupied</u> | | | |
|----------|---------|----------------|---------------|-----------------|-------------------------------|---------------|-----------|-------------|--------------|------------|-----|-----------------|------------------|--------------|-----------------|--------------|---------------------------|------------|
| | | <u>Date of</u> | Expected Fill | <u>Position</u> | | <u>Exempt</u> | <u>SR</u> | <u>BU</u> | <u>Temp</u> | | | <u>Budgeted</u> | Actual Salary | to Hire | by 89 Day | # of 89 Hire | <u>Describe if Filled</u> | Priority # |
| Prog ID | Sub-Org | <u>Vacancy</u> | <u>Date</u> | <u>Number</u> | <u>Position Title</u> | <u>(Y/N)</u> | Level | <u>Code</u> | <u>(P/T)</u> | <u>FTE</u> | MOF | <u>Amount</u> | <u>Last Paid</u> | <u>(Y/N)</u> | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| JUD 310 | | 10/1/2020 | 2] | 19222 | Juvenile Detention Supervisor | N | CO09 | 20 | Р | 1.00 | Α | 72,468 | 78,144 | 4] | N | 0 | | 102 |
| JUD 310 | | 10/1/2020 | 2] | 7730 | Juvenile Detention Worker II | N | CO05 | 10 | Р | 1.00 | Α | 54,264 | 58,248 | 4] | N | 0 | | 103 |
| JUD 310 | | 9/1/2020 | 2] | 57974 | Janitor II | N | BC02 | 1 | Р | 1.00 | Α | 44,292 | 43,764 | 4] | N | 0 | | 104 |
| JUD 320 | | 7/16/2020 | 2] | 59151 | Judicial Clerk I | N | SR10 | 3 | Р | 1.00 | Α | 35,168 | 34,020 | 4] | N | 0 | | 105 |
| JUD 320 | | 3/2/2020 | Defunded 1] | 59076 | Judicial Clerk I | N | SR10 | 3 | Р | 1.00 | Α | 0 | 32,664 | 4] | N | 0 | | 106 |
| JUD 330 | | 10/17/2020 | 2] | 58646 | Judicial Clerk I | N | SR10 | 3 | Р | 1.00 | Α | 45,256 | 34,020 | 4] | N | 0 | | 107 |
| JUD 330 | | 4/8/2020 | 2] | 57766 | Clerk III | N | SR08 | 3 | Р | 1.00 | Α | 40,193 | 30,240 | 4] | N | 0 | | 108 |
| JUD 601 | | 8/4/2020 | 2] | 59141 | Secy, Ctr For ADR | Υ | SR14 | 3 | R | 1.00 | Α | 31,100 | 38,220 | 4] | N | 0 | | 109 |
| JUD 601 | | 6/13/2020 | 2] | 27614 | Secretary III | N | SR16 | 63 | Р | 1.00 | Α | 44,496 | 41,364 | 4] | N | 0 | | 110 |
| JUD 310 | | 10/31/2020 | 2] | 500060 | Social Worker IV | N | SR22 | 13 | Р | 1.00 | Α | 55,200 | 81,744 | 4] | N | 0 | | 111 |
| JUD 310 | | 11/7/2020 | 2] | 500218 | Social Worker IV | N | SR22 | 13 | Р | 1.00 | Α | 55,200 | 59,748 | 4] | N | 0 | | 112 |
| JUD 310 | | 10/17/2020 | 2] | 58554 | Social Worker III | N | SR20 | 13 | Р | 1.00 | Α | 51,024 | 51,024 | 4] | N | 0 | | 113 |
| JUD 310 | | 10/16/2020 | 2] | 58308 | Social Worker II | N | SR18 | 13 | Р | 1.00 | Α | 47,196 | 47,196 | 4] | N | 0 | | 114 |
| JUD 310 | | 10/7/2019 | 2] | 59723 | Social Worker II | N | SR18 | 13 | Р | 1.00 | Α | 47,196 | 60,900 | 4] | N | 0 | | 115 |
| JUD 310 | | 10/31/2020 | 2] | 58037 | Court Documents Clerk I | N | SR15 | 3 | Р | 1.00 | Α | 42,792 | 48,348 | 4] | N | 0 | | 116 |
| JUD 310 | | 10/17/2020 | 7/1/21 | 23857 | Judicial Clerk I | N | SR10 | 3 | P | 1.00 | Α | 35,196 | 32,664 | Y | N | 0 | | 117 |
| JUD 310 | | 11/10/2020 | 2] | 17610 | Clerk III | N | SR08 | 3 | P | 1.00 | A | 33,120 | 32,016 | 4] | N | 0 | | 118 |
| JUD 310 | | 8/1/2020 | 2] | 500700 | Juvenile Detention Worker I | N | CO03 | 70 | т | 1.00 | A | 50,196 | 23.88/hr | 4] | N | 0 | | 119 |
| JUD 310 | | 11/1/2020 | 2] | 500780 | Juvenile Detention Worker I | N | CO03 | 10 | | 1.00 | A | 50,196 | 51,600 | 4] | N | 0 | | 120 |
| JUD 310 | | 6/1/2020 | 2] | 500787 | Juvenile Detention Worker I | N | CO03 | 10 | | 1.00 | A | 50,196 | 52,632 | 4] | N | 0 | | 121 |
| JUD 320 | | 4/25/2020 | 2] | 500273 | Social Service Aid III | N | SR09 | 3 | D | 1.00 | A | 33,765 | 31,440 | 4] | N | 0 | | 122 |
| JUD 330 | | 4/30/2020 | 2] | 500273 | Janitor II | N | BC02 | 1 | P | 1.00 | A | 46,738 | 42,900 | 4] | N | 0 | | 123 |
| JUD 330 | | 11/30/2019 | 2] | 59289 | District Judge (PD) | Y | JG09 | 0 | T | 0.20 | A | 39,055 | 774.91/day | 4] | N | 0 | | 123 |
| JUD 330 | | 5/15/2020 | 2] | 500800 | District Judge (PD) | V | JG09 | 0 | <u>'</u> | 0.20 | A | 39,055 | 774.91/day | 4] | N | 0 | | 125 |
| JUD 350 | | 7/3/2020 | 2] | 59750 | Judicial Clerk I | N | SR10 | 3 | D D | 1.00 | A | 38,004 | 32,664 | 4] | N | 0 | | 126 |
| JUD 350 | | 8/1/2020 | 2] | 57335 | Social Service Assistant IV | N | SR11 | 3 | P D | 1.00 | | - | - | 4] | | 0 | | 127 |
| JUD 350 | | | Defunded 1] | _ | | | SR20 | 3 | P | 1.00 | Α | 36,564 | 34,020 | - | N | | | 127 |
| - | | 9/9/2019 | Defunded 1] | | Circuit Court Clerk II | N | | _ | - | - | Α | 0 | 50,304 | 4] | N | 0 | | |
| JUD 350 | | 3/24/2020 | | | Social Worker III | | SR20 | 13 | P | 1.00 | A | 0 | | 4] | N | 0 | | 129 |
| JUD 350 | | 1/15/2020 | Defunded 1 | | Court Documents Clerk III | N | SR19 | 3 | <u>'</u> | 1.00 | A | 0 | 61,176 | 4] | N | 0 | | 130 |
| JUD 350 | | 1/1/2019 | Defunded 1] | | Judicial Clerk III | N | SR14 | 3 | P | 1.00 | A | 0 | 51,648 | 4] | N | 0 | | 131 |
| JUD 601 | | 2/8/2020 | Defunded 1] | | IT Specialist V | N | SR24 | 73 | | 1.00 | A | 0 | 69,732 | 4] | N | 0 | | 132 |
| JUD 601 | | 11/1/2019 | Defunded 1] | | Human Resources Clerk IV | N | SR11 | 63 | | 1.00 | A | 0 | 34,020 | 4] | N | 0 | | 133 |
| JUD 310 | | 3/2/2020 | Defunded 1] | | Groundskeeper I | N | BC02 | 1 | P | 1.00 | Α | 0 | 42,900 | 4] | N | 0 | | 134 |
| JUD 310 | | 2/1/2020 | Defunded 1] | | Janitor II | N | BC02 | 1 | Р | 1.00 | Α | 0 | 42,900 | 4] | N | 0 | | 135 |
| JUD 310 | | 8/1/2019 | Defunded 1] | | Social Worker VI | N | SR26 | 23 | | 1.00 | Α | 0 | 95,436 | 4] | N | 0 | | 136 |
| JUD 310 | | 3/18/2019 | Defunded 1] | | Juvenile Detention Supervisor | N | CO09 | 20 | | 1.00 | Α | 0 | 73,560 | 4] | N | 0 | | 137 |
| JUD 310 | | 1/16/2020 | Defunded 1] | + | Juvenile Detention Worker II | N | CO05 | 10 | | 1.00 | Α | 0 | 57,108 | 4] | N | 0 | | 138 |
| JUD 310 | | 1/18/2020 | Defunded 1] | | Juvenile Counselor IV | N | SR22 | 13 | | 1.00 | Α | 0 | 55,092 | 4] | N | 0 | | 139 |
| JUD 310 | | 4/16/2018 | Defunded 1] | | Juvenile Detention Worker II | N | CO05 | 10 | | 1.00 | Α | 0 | 52,728 | 4] | N | 0 | | 140 |
| JUD 310 | | 8/25/2019 | Defunded 1] | + | Juvenile Detention Worker II | N | CO05 | 10 | | 1.00 | Α | 0 | 56,688 | 4] | N | 0 | | 141 |
| JUD 310 | | 8/30/2019 | Defunded 1] | _ | Juvenile Detention Worker II | N | CO05 | 10 | | 1.00 | Α | 0 | 56,688 | 4] | N | 0 | | 142 |
| JUD 310 | | 12/4/2019 | Defunded 1] | + | Juvenile Detention Worker II | N | CO05 | 10 | Р | 1.00 | Α | 0 | 56,688 | 4] | N | 0 | | 143 |
| JUD 310 | | 12/11/2019 | Defunded 1] | 58594 | Circuit Court Clerk II | N | SR20 | 3 | Р | 1.00 | Α | 0 | 52,296 | 4] | N | 0 | | 144 |
| JUD 310 | | 10/29/2019 | Defunded 1] | 57979 | Circuit Court Clerk II | N | SR20 | 3 | Р | 1.00 | Α | 0 | 66,192 | 4] | N | 0 | | 145 |
| JUD 310 | | 3/13/2020 | Defunded 1] | 59280 | Circuit Court Clerk II | N | SR20 | 3 | Р | 1.00 | Α | 0 | 54,432 | 4] | N | 0 | | 146 |
| JUD 310 | | 1/3/2020 | Defunded 1] | 500864 | Circuit Court Clerk II | N | SR20 | 3 | Р | 1.00 | Α | 0 | 50,304 | 4] | N | 0 | | 147 |
| JUD 310 | | 1/3/2020 | Defunded 1] | 500863 | Circuit Court Clerk II | N | SR20 | 3 | Р | 1.00 | Α | 0 | 50,304 | 4] | N | 0 | | 148 |
| JUD 310 | | 3/4/2020 | Defunded 1] | 500574 | Social Worker V | N | SR24 | 13 | Р | 1.00 | Α | 0 | 68,484 | 4] | N | 0 | | 149 |
| JUD 310 | | 6/29/2019 | Defunded 1] | 58067 | Social Worker V | N | SR24 | 23 | Р | 1.00 | Α | 0 | 45,288 | 4] | N | 0 | | 150 |
| JUD 310 | | 3/14/2020 | Defunded 1] | | Court Bailiff II | N | SR15 | 3 | Р | 1.00 | Α | 0 | 44,724 | 4] | N | 0 | | 151 |
| JUD 310 | | 1/21/2020 | Defunded 1] | 59642 | Court Bailiff II | N | SR15 | 3 | Р | 1.00 | Α | 0 | 41,364 | 4] | N | 0 | | 152 |

| | | | | | | | | | <u>Perm</u> | | | | | Authority | Occupied | | | |
|---------|---------|----------------|---------------|-----------------|---------------------------|---------------|-----------|-------------|-------------|------------|-----|---------------|------------------|--------------|------------|--------------|--------------------|------------|
| | | Date of | Expected Fill | <u>Position</u> | | <u>Exempt</u> | <u>SR</u> | <u>BU</u> | <u>Temp</u> | | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org | <u>Vacancy</u> | <u>Date</u> | <u>Number</u> | Position Title | <u>(Y/N)</u> | Level | <u>Code</u> | (P/T) | <u>FTE</u> | MOF | <u>Amount</u> | <u>Last Paid</u> | <u>(Y/N)</u> | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| JUD 310 | | 12/21/2019 | Defunded 1] | | Court Bailiff II | N | SR15 | 3 | Р | 1.00 | Α | 0 | 39,720 | 4] | N | 0 | | 153 |
| JUD 310 | | 2/27/2020 | Defunded 1] | | Court Bailiff I | N | SR13 | 3 | Р | 1.00 | Α | 0 | 36,732 | 4] | N | 0 | | 154 |
| JUD 310 | | 2/25/2020 | Defunded 1] | | Court Bailiff I | N | SR13 | 3 | Р | 1.00 | Α | 0 | 36,732 | 4] | N | 0 | | 155 |
| JUD 310 | | 1/16/2020 | Defunded 1] | | District Court Clerk III | N | SR19 | 4 | Р | 1.00 | Α | 0 | 68,796 | 4] | N | 0 | | 156 |
| JUD 310 | | 1/16/2020 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 52,296 | 4] | N | 0 | | 157 |
| JUD 310 | | 1/16/2020 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 44,724 | 4] | N | 0 | | 158 |
| JUD 310 | | 6/1/2019 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 66,192 | 4] | N | 0 | | 159 |
| JUD 310 | | 8/2/2019 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 44,724 | 4] | N | 0 | | 160 |
| JUD 310 | | 12/30/2019 | Defunded 1] | 25248 | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 52,296 | 4] | N | 0 | | 161 |
| JUD 310 | | 1/16/2020 | Defunded 1] | 25249 | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 46,476 | 4] | N | 0 | | 162 |
| JUD 310 | | 1/16/2020 | Defunded 1] | 27893 | District Court Clerk II | N | SR17 | 3 | P | 1.00 | Α | 0 | 52,296 | 4] | N | 0 | | 163 |
| JUD 310 | | 8/1/2019 | Defunded 1] | 14527 | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | 0 | 61,176 | 4] | N | 0 | | 164 |
| JUD 330 | | 12/10/2019 | Defunded 1] | 58963 | Account Clerk III | N | SR11 | 3 | Р | 1.00 | Α | 0 | 36,732 | 4] | N | 0 | | 165 |
| JUD 330 | | 12/31/2019 | Defunded 1] | 59504 | Judicial Clerk III | N | SR14 | 3 | Р | 1.00 | Α | 0 | 46,476 | 4] | N | 0 | | 166 |
| JUD 330 | | 1/21/2020 | Defunded 1] | 59521 | Judicial Clerk III | N | SR14 | 3 | Р | 1.00 | Α | 0 | 38,220 | 4] | N | 0 | | 167 |
| JUD 330 | | 11/9/2019 | Defunded 1] | 59241 | Social Worker III | N | SR20 | 13 | Р | 1.00 | Α | 0 | 48,948 | 4] | N | 0 | | 168 |
| JUD 330 | | 12/31/2019 | Defunded 1] | 57458 | Clerk IV | N | SR10 | 3 | Р | 1.00 | Α | 0 | 46,476 | 4] | N | 0 | | 169 |
| JUD 330 | | 1/2/2020 | Defunded 1] | 59732 | Social Worker III | N | SR20 | 13 | Р | 1.00 | Α | 0 | 50,004 | 4] | N | 0 | | 170 |
| JUD 330 | | 11/16/2019 | Defunded 1] | 57117 | Court Documents Clerk III | N | SR19 | 3 | Р | 1.00 | Α | 0 | 50,304 | 4] | N | 0 | | 171 |
| JUD 330 | | 2/20/2020 | Defunded 1] | 59497 | Clerk III | N | SR08 | 3 | Т | 1.00 | Α | 0 | 30,240 | 4] | N | 0 | | 172 |
| JUD 330 | | 2/15/2019 | Defunded 1] | 500254 | Clerk III | N | SR08 | 3 | Т | 1.00 | Α | 0 | 30,240 | 4] | N | 0 | | 173 |
| JUD 330 | | 1/15/2020 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | Р | 1.00 | Α | 0 | 60,900 | 4] | N | 0 | | 174 |
| JUD 601 | | 12/6/2019 | Defunded 1] | | IT Specialist VI | N | SR26 | 23 | | 1.00 | Α | 0 | 75,432 | 4] | N | 0 | | 175 |
| JUD 601 | | 3/1/2018 | Defunded 1] | | IT Specialist V | N | SR24 | 13 | | 1.00 | Α | 0 | 69,144 | 4] | N | 0 | | 176 |
| JUD 601 | | | Defunded 1] | | IT Specialist V | N | SR24 | 13 | | 1.00 | Α | 0 | 59,616 | 4] | N | 0 | | 177 |
| JUD 601 | | 12/30/2017 | Defunded 1] | | IT Specialist V | N | SR24 | 13 | | 1.00 | Α | 0 | 76,692 | 4] | N | 0 | | 178 |
| JUD 601 | | 4/19/2019 | Defunded 1] | | IT Specialist V | N | SR24 | 3 | P | 1.00 | A | 0 | 43,008 | 4] | N | 0 | | 179 |
| JUD 601 | | 8/16/2019 | Defunded 1] | | CIP Coordinator | N | SR26 | 13 | | 1.00 | Α | 0 | | _ | N | 0 | | 180 |
| JUD 601 | | 3/5/2019 | Defunded 1] | | Purch & Specs Spclt V | N | SR24 | 13 | | 1.00 | Α | 0 | 81,588 | 4] | N | 0 | | 181 |
| JUD 601 | | 1/25/2020 | Defunded 1] | | Account Clerk III | N | SR11 | 3 | P | 1.00 | A | 0 | 34,020 | 4] | N | 0 | | 182 |
| JUD 601 | | 2/5/2020 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | | 1.00 | A | 0 | 77,052 | 4] | N | 0 | | 183 |
| JUD 601 | | 12/20/2019 | Defunded 1] | | Program Specialist I | N | SR22 | 13 | | 1.00 | A | 0 | 67,044 | 4] | N | 0 | | 184 |
| JUD 310 | | 6/19/2018 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | | 1.00 | A | 0 | 65,568 | _ | N | 0 | | 185 |
| JUD 310 | | 2/19/2020 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | | 1.00 | A | 0 | | 4] | N | 0 | | 186 |
| JUD 310 | | 1/15/2020 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | | 1.00 | A | 0 | 52,956 | 4] | N | 0 | | 187 |
| JUD 310 | | 10/19/2019 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | | 1.00 | | 0 | 52,956 | 4] | N | 0 | | 188 |
| JUD 310 | | 9/3/2019 | Defunded 1] | | Social Worker IV | + | SR22 | 13 | | 1.00 | Α | 0 | | 4] | | 0 | | 189 |
| | | | | | | N | | 1 | l | <u> </u> | Α | 0 | 58,560 | _ | N | | | 1 |
| JUD 310 | | 12/3/2019 | Defunded 1 | | Social Worker IV | N | SR22 | 13 | | 1.00 | Α | 0 | 54,096 | 4] | N | 0 | | 190 |
| JUD 310 | | 3/23/2020 | Defunded 1 | | Social Worker IV | N | SR22 | 13 | | 1.00 | Α | 0 | 7 1,000 | 4] | N | 0 | | 191 |
| JUD 310 | | 3/27/2019 | Defunded 1 | | Social Worker IV | N | SR22 | 13 | | 1.00 | A | 0 | 72,528 | 4] | N | 0 | | 192 |
| JUD 310 | | 8/1/2019 | Defunded 1] | | Ct Optns Spclt V | N | SR24 | 13 | | 1.00 | A | 0 | 81,588 | 4] | N | 0 | | 193 |
| JUD 310 | | 3/3/2020 | Defunded 1] | | Ct Optns Spclt V | N N | SR24 | 13 | ! | 1.00 | A | 0 | 59,616 | 4] | N | 0 | | 194 |
| JUD 310 | | 1/15/2020 | Defunded 1] | | Ct Optns Spclt V | N | SR24 | 13 | | 1.00 | A | 0 | 86,700 | 4] | N | 0 | | 195 |
| JUD 310 | | 10/1/2019 | Defunded 1] | | Social Worker III | N | SR20 | 13 | | 1.00 | A | 0 | 00,020 | 4] | N | 0 | | 196 |
| JUD 310 | | 2/19/2020 | Defunded 1] | | Social Worker III | N | SR20 | 13 | | 1.00 | A | 0 | 52,956 | 4] | N | 0 | | 197 |
| JUD 310 | | | Defunded 1] | | District Court Clerk I | N | SR15 | 3 | Р | 1.00 | Α | 0 | 39,720 | | N | 0 | | 198 |
| JUD 310 | | 12/2/2019 | Defunded 1] | | District Court Clerk I | N | SR15 | 3 | Р | 1.00 | Α | 0 | 39,720 | 4] | N | 0 | | 199 |
| JUD 310 | | 8/12/2019 | Defunded 1] | | Circuit Court Clerk I | N | SR17 | 3 | Р | 1.00 | Α | 0 | 46,476 | 4] | N | 0 | | 200 |
| JUD 310 | | 2/15/2020 | Defunded 1] | | Social Worker II | N | SR18 | 13 | | 1.00 | Α | 0 | , | 4] | N | 0 | | 201 |
| JUD 310 | | 3/31/2020 | Defunded 1] | | Social Worker II | N | SR18 | 13 | | 1.00 | Α | 0 | 10,200 | 4] | N | 0 | | 202 |
| JUD 310 | | 10/28/2019 | Defunded 1] | 58821 | Social Worker II | N | SR18 | 13 | P | 1.00 | Α | 0 | 46,260 | 4] | N | 0 | | 203 |

| | | | | | | | | | Perm | _ | | | | Authority | Occupied | | | |
|---------|---------|-------------|---------------|----------|-----------------------------|--------|-------|-----------|------------|--------------|-----|--------------|---------------|-----------|------------|--------------|--------------------|-------------|
| | | Date of | Expected Fill | Position | | Exempt | SR | <u>BU</u> | Temp | ⁻ | | Budgeted | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Prog ID | Sub-Org | Vacancy | Date | Number | Position Title | (Y/N) | | Code | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | Appts | by other Means | to Retain |
| JUD 310 | | 12/26/2019 | | 57779 | Asst Court Admr | N | SR22 | 13 | _ | 1.00 | | | 0 60,900 | 4] | N | 0 | | 204 |
| JUD 310 | | 10/22/2019 | Defunded 1] | 6622 | Judicial Clerk V | N | SR18 | 4 | P | 1.00 | Α | | 0 46,476 | 4] | N | 0 | | 205 |
| JUD 330 | | 2/15/2020 | Defunded 1] | | Social Service Aid III | N | SR09 | 3 | Р | 1.00 | Α | | 0 31,440 | 4] | N | 0 | | 206 |
| JUD 330 | | 1/2/2020 | Defunded 1] | | Account Clerk III | N | SR11 | 3 | Р | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 207 |
| JUD 330 | | 2/20/2020 | Defunded 1] | | Janitor III | N | WS02 | 1 | . Р | 1.00 | Α | | 0 45,888 | 4] | N | 0 | | 208 |
| JUD 330 | | 2/24/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 36,732 | 4] | N | 0 | | 209 |
| JUD 330 | | 10/26/2019 | Defunded 1] | 59613 | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 210 |
| JUD 350 | | 8/27/2019 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | Т | 1.00 | Α | | 0 109,140 | 4] | N | 0 | | 211 |
| JUD 330 | | 6/7/2018 | Defunded 1] | 59288 | District Judge (PD) | Υ | JG09 | C |) T | 0.20 | Α | | 0 751.90/day | 4] | N | 0 | | 212 |
| JUD 330 | | 11/4/2019 | Defunded 1] | | District Judge (PD) | Υ | JG09 | C |) T | 0.20 | Α | | 0 774.91/day | 4] | N | 0 | | 213 |
| JUD 330 | | 5/7/2019 | Defunded 1] | | Social Worker IV | N | SR22 | 13 | Р | 1.00 | Α | | 0 57,324 | 4] | N | 0 | | 214 |
| JUD 320 | | 1/30/2020 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | | 0 50,304 | 4] | N | 0 | | 215 |
| JUD 320 | | 1/28/2020 | Defunded 1] | | Social Service Assistant IV | N | SR11 | 3 | Р | 1.00 | Α | | 0 36,732 | 4] | N | 0 | | 216 |
| JUD 320 | | 1/8/2020 | Defunded 1] | | District Court Clerk II | N | SR17 | 3 | Р | 1.00 | Α | | 0 43,008 | 4] | N | 0 | | 217 |
| JUD 320 | | 2/4/2020 | Defunded 1] | | Judicial Clerk III | N | SR14 | 3 | Р | 1.00 | Α | | 0 52,296 | 4] | N | 0 | | 218 |
| JUD 320 | | 1/24/2020 | Defunded 1] | | District Judge (PD) | Υ | JG09 | C |) T | 0.28 | Α | | 0 774.91/day | 4] | N | 0 | | 219 |
| JUD 310 | | 1/15/2020 | Defunded 1] | | Judicial Clerk V | N | SR18 | 4 | P | 1.00 | Α | | 0 58,824 | 4] | N | 0 | | 220 |
| JUD 310 | | 8/31/2019 | Defunded 1] | | IT Support Technician III | N | SR17 | 3 | Р | 1.00 | Α | | 0 58,824 | 4] | N | 0 | | 221 |
| JUD 310 | | 3/7/2020 | Defunded 1] | | Human Resources Technician | N | SR15 | 63 | Р | 1.00 | Α | | 0 39,720 | 4] | N | 0 | | 222 |
| JUD 310 | | 12/31/2019 | Defunded 1] | | Court Reporter II | N | SR25 | 3 | Р | 1.00 | A | | 0 87,156 | 4] | N | 0 | | 223 |
| JUD 310 | | 10/5/2019 | Defunded 1] | + | Court Reporter II | N | SR25 | 3 | Р | 1.00 | A | | 0 68,796 | 4] | N | 0 | | 224 |
| JUD 310 | | 12/29/2018 | Defunded 1] | | Court Reporter II | N | SR25 | 3 | P | 1.00 | Α | | 0 62,832 | 4] | N | 0 | | 225 |
| JUD 310 | | 2/15/2019 | Defunded 1] | | Court Reporter II | N | SR25 | 3 | B P | 1.00 | Α | 1 | 0 66,192 | 4] | N | 0 | | 226 |
| JUD 310 | | 10/26/2019 | Defunded 1] | | Attorney (PROGRAM) I | N | SR24 | 73 | B P | 1.00 | Α | | 0 59,616 | 4] | N | 0 | | 227 |
| JUD 310 | | 9/27/2019 | Defunded 1] | | Accountant III | N | SR20 | 13 | _ | 1.00 | A | | 0 56,280 | 4] | N | 0 | | 228 |
| JUD 310 | | 2/25/2019 | Defunded 1] | | Accountant III | N | SR20 | 13 | | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 229 |
| JUD 310 | | 1/14/2019 | Defunded 1] | | Land & Tax Appeal Ct Clerk | N | SR17 | 3 | P | 1.00 | Α | | 0 44,724 | 4] | N | 0 | | 230 |
| JUD 310 | | 2/27/2019 | Defunded 1] | | Land & Tax Appeal Ct Clerk | N | SR17 | 3 | P | 1.00 | Α | | 0 50,304 | 4] | N | 0 | | 231 |
| JUD 310 | | 3/7/2019 | Defunded 1] | | Human Resources Clerk IV | N | SR11 | 63 | _ | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 232 |
| JUD 310 | | 4/27/2019 | Defunded 1] | | Human Resources Clerk IV | N | SR11 | 63 | | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 233 |
| JUD 310 | | 1/7/2020 | Defunded 1] | | Judicial Clerk III | N | SR14 | 3 | B P | 1.00 | Α | | 0 39,720 | 4] | N | 0 | | 234 |
| JUD 310 | | 12/31/2019 | Defunded 1] | | Judicial Clerk III | N | SR14 | 3 | B P | 1.00 | A | | 0 58,824 | 4] | N | 0 | | 235 |
| JUD 310 | | 3/23/2020 | Defunded 1] | | Judicial Clerk III | N | SR14 | 3 | P | 1.00 | Α | | 0 41,364 | 4] | N | 0 | | 236 |
| JUD 310 | | 11/30/2019 | _ | | Judicial Clerk III | N | SR14 | 3 | P | 1.00 | A | | 0 39,720 | 4] | N | 0 | | 237 |
| JUD 310 | | 11/18/2019 | | | Judicial Clerk III | N | SR14 | 3 | P | 1.00 | Α | | 0 39,720 | 4] | N | 0 | | 238 |
| JUD 310 | | 11/29/2019 | Defunded 1] | + | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 36,732 | 4] | N | 0 | | 239 |
| JUD 310 | | 2/12/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 240 |
| JUD 310 | | 2/29/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | Α | | 0 52,296 | 4] | N | 0 | | 241 |
| JUD 310 | | 12/31/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | B P | 1.00 | Α | | 0 39,720 | 4] | N | 0 | | 242 |
| JUD 310 | | 9/20/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | B P | 1.00 | A | | 0 35,340 | 4] | N | 0 | | 243 |
| JUD 310 | | 11/7/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 244 |
| JUD 310 | | 3/5/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | | 0 35,340 | 4] | N | 0 | | 245 |
| JUD 320 | | 2/26/2020 | Defunded 1] | | Account Clerk IV | N | SR13 | 3 | P | 1.00 | A | | 0 36,732 | 4] | N | 0 | | 246 |
| JUD 320 | | 2/3/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | | 0 35,340 | 4] | N | 0 | | 247 |
| JUD 320 | | 3/3/2020 | Defunded 1] | | Social Service Assistant V | N | SR13 | 3 | , ' B P | 1.00 | A | - | 0 36,732 | 4] | N | 0 | | 248 |
| JUD 320 | | 7/20/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | A | - | 0 35,340 | 4] | N | 0 | | 249 |
| JUD 320 | | 12/2/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 2 | P P | 1.00 | A | | 0 35,340 | 4] | N | 0 | | 250 |
| JUD 320 | | 11/16/2018 | Defunded 1] | | Judicial Clerk I | N | SR10 | 3 | P P | 1.00 | A | | 0 31,056 | 4] | N | 0 | | 251 |
| JUD 320 | | 5/2/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P P | 1.00 | A | - | 0 35,340 | 4] | N | 0 | | 252 |
| JUD 601 | | 12/10/2019 | Defunded 1] | | DUI Clerk | Y | SR10 | 2 | P P | 1.00 | A | | 0 33,340 | 4] | N | 0 | | 253 |
| JUD 601 | | 3/17/2020 | Defunded 1] | + | DUI Clerk | Y | SR10 | 1 3 | , r | 1.00 | A | | 0 32,664 | 4] | N | 0 | | 254 |
| 100 00T | | J 11 2020 | Detailaga 1] | JUU4UZ | DOI CICIN | _ I | PIVIO | | ' I | 1.00 | l A | | 52,004 | 4] | IN | U | | 4 34 |

| | | | Ι | <u> </u> | | | | <u> </u> | Dorm | . | | T | | Authority | Occupied | | | |
|---------|-------------|------------|---------------|--------------------|-----------------------------|--------|-------|-----------|----------|------|------|---------------|------------------------|-----------|------------|--------------|--------------------|------------|
| | | Date of | Expected Fill | Position | | Evomnt | CD | DII | Perm | _ | | Pudgotod | Actual Salary | to Hire | by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
| Drog ID | Cub Ora | Date of | | Position Number | Desition Title | Exempt | SR_ | <u>BU</u> | Temp | - 1 | NAOF | Budgeted | | | | | | |
| Prog ID | Sub-Org | Vacancy | Date Date | | Position Title | (Y/N) | Level | Code | (P/T) | | MOF | <u>Amount</u> | Last Paid | (Y/N) | Hire (Y/N) | <u>Appts</u> | by other Means | to Retain |
| JUD 601 | | 2/29/2020 | Defunded 1] | | DUI Clerk | Y | SR10 | 3 | 1 | 1.00 | A | 1 | 0 32,664 | 4] | N | 0 | | 255 |
| JUD 601 | | 11/14/2019 | Defunded 1] | | Clerk III | N | SR08 | 3 | P | 1.00 | A | | 0 34,020 | 4] | N | 0 | | 256 |
| JUD 310 | | 9/10/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 257 |
| JUD 310 | | 9/9/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | A | 1 | 0 35,340 | 4] | N | 0 | | 258 |
| JUD 310 | | 11/30/2019 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 38,220 | 4] | N | 0 | | 259 |
| JUD 310 | | 3/25/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | P | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 260 |
| JUD 310 | | 1/11/2020 | Defunded 1] | | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 261 |
| JUD 310 | | 3/2/2020 | Defunded 1] | 58205 | Judicial Clerk II | N | SR12 | 3 | Р | 1.00 | Α | | 0 35,340 | 4] | N | 0 | | 262 |
| JUD 310 | | 11/30/2019 | Defunded 1] | 57456 | Account Clerk III | N | SR11 | 3 | Р | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 263 |
| JUD 310 | | 12/27/2019 | Defunded 1] | 57801 | Account Clerk III | N | SR11 | 3 | Р | 1.00 | Α | | 0 34,020 | 4] | N | 0 | | 264 |
| JUD 310 | | 3/2/2020 | Defunded 1] | 57802 | Account Clerk III | N | SR11 | 3 | Р | 1.00 | Α | | 0 36,732 | 4] | N | 0 | | 265 |
| JUD 310 | | 2/29/2020 | Defunded 1] | 58521 | Judicial Clerk I | N | SR10 | 3 | Р | 1.00 | Α | | 0 32,664 | 4] | N | 0 | | 266 |
| JUD 310 | | 12/7/2018 | Defunded 1] | 57227 | Judicial Clerk I | N | SR10 | 3 | Р | 1.00 | Α | | 0 32,256 | 4] | N | 0 | | 267 |
| JUD 310 | | 12/28/2019 | Defunded 1 | | Clerk IV | N | SR10 | 3 | Р | 1.00 | Α | | 0 32,664 | 4] | N | 0 | | 268 |
| JUD 310 | | 8/20/2019 | Defunded 1] | | Judicial Clerk I | N | SR10 | 3 | P | 1.00 | A | 1 | 0 30,240 | 4] | N | 0 | | 269 |
| JUD 310 | | 1/28/2020 | Defunded 1] | | Judicial Clerk I | N | SR10 | 3 | P | 1.00 | A | | 0 34,020 | 4] | N | 0 | | 270 |
| JUD 310 | | 9/12/2019 | Defunded 1] | | Judicial Clerk I | N | SR10 | 2 | P | 1.00 | A | | 0 32,664 | 4] | N | 0 | | 271 |
| JUD 310 | | 8/10/2019 | Defunded 1] | | Clerk IV | N | SR10 | 3 | т | 0.48 | A | | 0 28,316 | 4] | N | 0 | | 272 |
| JUD 310 | | 11/2/2019 | Defunded 1] | _ | Clerk III | N | SR08 | 2 | D | 1.00 | A | | 0 30,240 | 4] | N | 0 | | 273 |
| | | | _ | | Clerk III | | SR08 | 3 | P | | | 1 | | | | 0 | | 274 |
| JUD 310 | | 3/2/2020 | Defunded 1] | | | N | | 3 | <u> </u> | 1.00 | A | | | 4] | N | | | |
| JUD 310 | | 2/20/2020 | Defunded 1] | | Clerk III | N | SR08 | 3 | P | 1.00 | A | | 0 30,240 | 4] | N | 0 | | 275 |
| JUD 310 | | 12/10/2018 | Defunded 1] | | Clerk III | N | SR08 | 3 | P | 1.00 | A | | 0 28,728 | 4] | N | 0 | | 276 |
| JUD 310 | | 9/1/2018 | Defunded 1] | | Court Documents Supervisor | N | SR21 | 4 | Р | 1.00 | A | | 0 58,092 | 4] | N | 0 | | 277 |
| JUD 310 | | 1/30/2020 | Defunded 1] | | Court Documents Clerk III | N | SR19 | 3 | Р | 1.00 | Α | | 0 46,476 | 4] | N | 0 | | 278 |
| JUD 310 | | 8/7/2019 | Defunded 1] | | Clerk IV | N | SR10 | 3 | P | 1.00 | Α | | 0 32,644 | 4] | N | 0 | | 279 |
| JUD 310 | | 8/23/2016 | Defunded 1] | | District Judge (PD) | Υ | JG09 | 0 | Т | 0.20 | Α | | 0 737.14/day | 4] | N | 0 | | 280 |
| JUD 310 | | 11/23/2019 | Defunded 1] | 57190 | District Judge (PD) | Υ | JG09 | 0 | T | 0.20 | Α | | 0 774.91/day | 4] | N | 0 | | 281 |
| JUD 310 | | 12/10/2019 | Defunded 1] | 57206 | District Judge (PD) | Υ | JG09 | 0 | Т | 0.20 | Α | | 0 774.91/day | 4] | N | 0 | | 282 |
| JUD 310 | | 2/10/2020 | Defunded 1] | 500030 | IT Support Technician I | N | SR13 | 3 | Т | 1.00 | Α | | 0 38,220 | 4] | N | 0 | | 283 |
| JUD 310 | | 1/30/2020 | Defunded 1] | 500520 | Juvenile Detention Worker I | N | CO03 | 10 | Т | 1.00 | Α | | 0 52,632 | 4] | N | 0 | | 284 |
| JUD 310 | | 2/14/2020 | Defunded 1] | 500524 | Juvenile Detention Worker I | N | CO03 | 70 | Т | 1.00 | Α | | 0 23.41/hr | 4] | N | 0 | | 285 |
| JUD 310 | | 1/7/2020 | Defunded 1] | 500584 | Juvenile Detention Worker I | N | CO03 | 10 | Т | 1.00 | Α | | 0 50,592 | 4] | N | 0 | | 286 |
| JUD 310 | | 1/6/2020 | Defunded 1] | 500701 | Juvenile Detention Worker I | N | CO03 | 70 | Т | 1.00 | Α | | 0 48,693 | 4] | N | 0 | | 287 |
| JUD 310 | | 6/1/2019 | Defunded 1] | | Juvenile Detention Worker I | N | CO03 | 70 | | 1.00 | Α | | 0 22.78/hr | 4] | N | 0 | | 288 |
| JUD 310 | | 1/6/2020 | Defunded 1] | | Juvenile Detention Worker I | N | CO03 | 70 | | 1.00 | A | | 0 48,693 | 4] | N | 0 | | 289 |
| JUD 310 | | 1/6/2020 | Defunded 1] | | Juvenile Detention Worker I | N | CO03 | 10 | | 1.00 | A | | 0 52,632 | 4] | N | 0 | | 290 |
| JUD 310 | | 2/1/2020 | Defunded 1] | | Program Specialist I | N | SR22 | 13 | | 1.00 | A | | 0 52,956 | 4] | N | 0 | | 291 |
| JUD 310 | | 8/10/2019 | Defunded 1] | | Juvenile Counselor I | N | SR16 | 73 | | 1.00 | A | | 0 32,930 0 20.93/hr | 4] | N | 0 | | 291 |
| JUD 310 | | 1/26/2020 | Defunded 1] | _ | Juvenile Counselor I | N | SR16 | 73 | | 1.00 | | - | 0 20.12/hr | 4] | N | 0 | | 292 |
| JUD 310 | | | | | + | | SR16 | | | 1.00 | A | | | | | 0 | | 293 |
| | | 7/8/2019 | Defunded 1] | | Juvenile Counselor I | N | 2410 | 73 | + | _ | A | 1 | 0 42,765 | 4] | N | | | - |
| JUD 310 | | 9/30/2020 | 2] | 500419 | Student Assistant I | Y | | | I | 0.48 | A | | 0 10.10/hr | 4] | N | 0 | | 295 |
| Special | | | | | | | | | | | | | | | | | | |
| Fund | | | | | | | | | | | | | | | | | | |
| | ucation Spe | ecial Fund | | | | | | | | | | | | | | | | |
| JUD 310 | | 12/31/2019 | 2] | 15664 | Dr Ed Prgm Administrator | N | SR26 | 23 | Р | 1.00 | В | 67,20 | 0 72,528 | 4] | N | 0 | | 1 |
| JUD 310 | | 1/31/2020 | 2] | 25738 | Driver Education Officer | N | SR24 | 13 | | 1.00 | В | 62,13 | | 4] | N | 0 | | 2 |
| JUD 310 | | 5/1/2020 | 2] | 19272 | Driver Educ Asst I | N | SR15 | 13 | P | 1.00 | В | 42,79 | | 4] | N | 0 | | 3 |
| JUD 310 | | 10/14/2019 | 2] | 26900 | Asst Driver Educ Prgm Admr | N | SR22 | 13 | P | 1.00 | В | 55,20 | | /\] | N | 0 | | 4 |
| | | | | | | | | 12 | P | _ | | | | 4j 41 | | | | |
| JUD 310 | | 12/11/2018 | 2] | 58158 | Clerk III | N | SR08 | 3 | ۲ | 1.00 | В | 33,12 | 0 28,728 | 4] | N | 0 | | 5 |

| | Date of | Expected Fill | Position | | Exempt | SR | BU | Perm Temp | | | Budgeted | Actual Salary | Authority to Hire | Occupied by 89 Day | # of 89 Hire | Describe if Filled | Priority # |
|-----------|------------------------|-------------------|----------------|---------------------------------|------------|------------|--------|--------------|------|-----|----------|---------------|----------------------|-----------------------|--------------|--------------------|------------|
| Prog ID | Sub-Org Vacancy | <u>Date</u> | Number | Position Title | (Y/N) | Level | Code | (P/T) | FTE | MOF | Amount | Last Paid | (Y/N) | Hire (Y/N) | Appts | by other Means | to Retain |
| JUD 310 | 11/23/201 | 2] | 57016 | Clerk III | N | SR08 | 3 | Р | 1.00 | В | 33,120 | 30,240 | 4] | N | 0 | | 6 |
| | | | | | | | | | | | | | | | | | |
| Probation | Services Special Fund | | | | | | | | | | | | | | | | |
| JUD 310 | 9/1/2020 | 2] | 500544 | Social Worker IV | N | SR22 | 13 | Р | 1.00 | В | 55,200 | 64,476 | 4] | N | 0 | | 1 |
| JUD 310 | 3/23/2020 | 2] | 500170 | Social Service Assistant IV | N | SR11 | 3 | Р | 1.00 | В | 36,564 | 34,020 | 4] | N | 0 | | 2 |
| JUD 310 | 7/11/2020 | 2] | 500210 | Social Service Assistant IV | N | SR11 | 3 | Р | 1.00 | В | 36,564 | 34,020 | 4] | N | 0 | | 3 |
| JUD 310 | 1/13/2020 | 2] | 500169 | Clerk III | N | SR08 | 3 | Р | 1.00 | В | 33,120 | 30,240 | 4] | N | 0 | | 4 |
| | | | | | | | | | | | | | | | | | |
| 1] Defund | ded - Funding eliminat | ed for these pos | itions during | 2020 Legislative Session | | | | | | | | | | | | | |
| 2] Contin | gent on Circuit/Progra | m-wide funding | availability | | | | | | | | | | | | | | |
| 3] Fundin | g transferred from Bu | dget and Financ | e (Public Defe | nder's Office) for Community Ou | treach Cou | rt - Act 4 | 9/2017 | | | | | | | | | | |
| 4] Requir | es Administrative Dire | ctor's approval t | to fill. | | | | | | | | | | | | | | |

2022-23 Budget Briefing

Judiciary
Positions Established by Acts other than the State Budget as of November 30, 2020

| Tak | ole 1 | 2 |
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| Prog ID | Sub-Org | <u>Date</u> <u>Established</u> | <u>Legal</u> <u>Authority</u> | Position Number | <u>Position Title</u> | Exempt (Y/N) | SR Level | BU Code | <u>T/P</u> | <u>MOF</u> | <u>FTE</u> | Annual Salary | Filled (Y/N) | Occupied by 89 Day Hire (Y/N) |
|---------|---------|-----------------------------------|----------------------------------|--------------------|--|-----------------|----------|---------|------------|------------|------------|------------------------|-----------------|-------------------------------------|
| JUD 101 | | 4/29/2020 | Act 179/19 | 500865 | Criminal Justice Research Institute Director | Υ | EM07 | 35 | Р | А | 1.00 | \$133,800 | Υ | N |
| JUD 101 | | | Act 179/19 | | Criminal Justice Research Institute Researcher | Υ | SR24 | 13 | Р | А | 1.00 | \$59,616 - \$69,732 | N | N |
| JUD 101 | | | Act 179/19 | | Criminal Justice Research Institute Researcher | Υ | SR24 | 13 | Р | Α | 1.00 | \$59,616 - \$69,732 | N | N |
| JUD 101 | | | Act 179/19 | | Criminal Justice Research Secretary | Υ | SR16 | 03 | Р | Α | 1.00 | \$38,220 - \$46,476 | N | N |

Judiciary Overtime Expenditure Summary

| | | | F | Y20 | (actual) | | FY2 | 1 (estimated | d) | FY22 (budgeted) | | | |
|---------|--------------------------|--------|-------------------------------|-------|----------------------------|---------------------|-------------------------|----------------------|---------------------|----------------------|----|----------------------|---------------------|
| Prog ID | Sub-Org Program Title | MOF | Base Salary \$\$\$\$ | | vertime <u>\$\$\$\$</u> | Overtime Percent | Base Salary \$\$\$\$ | Overtime \$\$\$\$ | Overtime Percent | Base Salary \$\$\$\$ | _ | Overtime \$\$\$\$ | Overtime Percent |
| JUD 101 | Courts of Appeal | Α | \$ 6,573,675 | \$ | 614 | 0.0% | \$ 6,927,281 | \$ 200 | 0.0% | \$ 7,404,036 | \$ | 1,000 | 0.0% |
| JUD 310 | First Circuit | A B | \$ 59,802,559 \$ 1,542,905 | \$ 1, | ,614,186 | 2.7% 0.0% | | \$ 708,586 \$ - | 1.2% 0.0% | | _ | 772,474 | 1.2% 0.0% |
| JUD320 | Second Circuit | Α | \$ 11,453,416 | \$ | 28,085 | 0.2% | \$ 12,125,522 | \$ 12,500 | 0.1% | \$ 12,391,906 | \$ | 12,500 | 0.1% |
| JUD 330 | Third Circuit | A | \$ 12,981,619 | \$ | 170,680 | 1.3% | \$ 14,143,209 | \$ 29,120 | 0.2% | \$ 14,354,693 | \$ | 29,120 | 0.2% |
| JUD 350 | Fifth Circuit | А | \$ 5,396,732 | \$ | 14,382 | 0.3% | \$ 6,106,905 | \$ 1,500 | 0.0% | \$ 6,141,348 | \$ | 16,500 | 0.3% |
| JUD 501 | Jud Selection Commission | A | \$ 34,117 | \$ | - | 0.0% | \$ 71,196 | \$ - | 0.0% | \$ 71,435 | \$ | - | 0.0% |
| JUD 601 | Administration | A B | \$ 14,540,125 \$ 741,110 | \$ | 243,104 5,097 | 1.7% 0.7% | | \$ 5,550 | 0.0% | , , | _ | 5,550 | 0.0% 0.0% |

| | | | | | Te | rm of Contra | rt | | | | | |
|-------------|---------------|-----------|--------------|----------------|-----------------|----------------|------------|--------------------------------------|--|------------------------|-----|-----------------|
| | | F | | Outstanding | | TITI OF CONCIO | | | | Fundamentian efficient | DOC | Catalana |
| | | Frequency | '- | Outstanding | <u>Date</u> | _ | _ | | | | POS | <u>Category</u> |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | Contract is Monitored* | Y/N | E/L/P/C/G/S/* |
| | | | | 27.000.00 | = /= /2010 | 0///00/0 | 0/04/0004 | | | | | _ |
| JUD 101 A | 800.00 | | 57,600.00 | 35,200.00 | | 8/1/2018 | | DEPT OF ACCNTNG & GEN SVCS | CJ CAR LEASE AGREEMENT WITH DAGS (72-MONTHS) | | N | E - |
| JUD 101 A | 534.99 | | 10,699.80 | 6,241.55 | | 6/27/2018 | | MAILFINANCE INC | 60-MONTH MAILING MACHINE LEASE SC | | N | E |
| JUD 101 A | 701.82 | | 54,880.80 | 27,440.40 | | 7/1/2018 | | XEROX CAPITAL SERVICES, LLC | 60-MONTH COPIER LEASE SC 2ND FLR/CHAMBER | | N | E |
| JUD 101 A | 701.82 | | 45,143.40 | 22,571.70 | | 7/1/2018 | 6/30/2023 | XEROX CAPITAL SERVICES, LLC | 60-MONTH COPIER LEASE SC 1ST FLR/CLRKS O | | N | E |
| JUD 101 A | 230.00 | | 25,578.00 | 12,789.00 | | 7/1/2018 | 6/30/2023 | XEROX CORPORATION | 60-MONTH COPIER LEASE OFC CJ FISCAL 2ND | | N | E |
| JUD 101 A | 173.68 | M | 11,498.40 | 5,749.20 | 6/13/2018 | 7/1/2018 | 6/30/2023 | XEROX CORPORATION | 60-MONTH COPIER LEASE SC FISCAL | | N | Е |
| JUD 101 A | 701.82 | M | 50,037.60 | 25,018.80 | 5/30/2018 | 10/1/2018 | 9/30/2023 | XEROX CAPITAL SERVICES, LLC | 60-MONTH COPIER LEASE COURTS OF APPEAL | | N | Е |
| JUD 101 A | 198.12 | M | 19,584.60 | 9,792.30 | 5/30/2018 | 8/1/2018 | 7/31/2023 | XEROX CAPITAL SERVICES, LLC | SC COPIER LEASE | | N | E |
| JUD 101 A | 6,131.88 | M | 360,840.36 | 87,318.00 | 10/26/2012 | 2/1/2017 | 1/31/2022 | THOMSON REUTERS - WEST | ELECTRONIC RESEARCH SERVICES | | N | S |
| JUD 101 A | 19,476.43 | Α | 19,476.43 | 19,476.43 | 6/9/2020 | 7/1/2020 | 6/30/2021 | LEIDOS SECURITY DETECTION & AUTOMAT | Security XRAY Maintenance for Court Facilities | | N | S |
| JUD 310 A | 5,811.25 | M | 0.00 | 5,811.25 | 4/1/2002 | M-TO-M | 12/31/2020 | 345 QUEEN STREET BUILDING LLC. | FC1 MON TO MON OFF LSE FOR FDC | | N | L |
| JUD 310 B | 10,499.12 | Α | 10,499.12 | 0.00 | 2/1/2003 | 2/1/2020 | 1/31/2021 | MULTI-HEALTH SYSTEMS, INC. | CC1-ACSB LIC FEE FOR LSI-R & SARA OFFNDR ASSMTS | | N | S |
| JUD 310 A | 8,296.00 | | 32,135.40 | 16,591.00 | 8/1/2003 | 8/1/2018 | | OTIS ELEVATOR COMPANY | CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA | | N | S |
| JUD 310 A | 2,997.00 | | 2,997.00 | 0.00 | 7/1/2010 | 7/1/2020 | | CLEARVIEW SOFTWARE INTERNATIONAL INC | CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE | | N | S |
| JUD 310 A | 52.25 | | 627.00 | 0.00 | | | | LEXISNEXIS RISK DATA MANAGEMENT INC. | CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS | | N | S |
| JUD 310 A | 255.24 | | 3,062.88 | 2,552.40 | | 10/4/2020 | | ALERT ALARM OF HAWAII | DC1 MAINTENANCE AND MONITORING OF DURESS SYTEM | | N | S |
| JUD 310 A | 79,588.57 | A | 79,588.57 | 0.00 | | 7/1/2020 | | AUTOMON CORPORATION | CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE | | N | S |
| JUD 310 A | VARIOUS | | 1,031,500.00 | 552,198.00 | | 10/1/2017 | | | DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC | | N | 1 |
| | | | | | | | | - | | | | S |
| JUD 310 A | 315.00 | | 3,780.00 | 2,520.00 | | 7/1/2008 | | FIRST HAWAIIAN BANK | CC1 CREDIT CARD PROCESSING FOR CASHIERS | | N | |
| JUD 310 A | 5,000.00 | | 25,000.00 | 20,000.00 | | 1/31/2020 | | SCHINDLER ELEVATOR CORPORATION | CC1-FM MAINTENANCE OF MAKAI ELEVATOR AT ALIIOLANI | | N | S |
| JUD 310 A | 7,707.53 | | 435,017.45 | 123,320.48 | | 4/1/2017 | | OTIS ELEVATOR COMPANY | FC1 MAINTENANCE OF ELEVATOR AT KAPOLEI | | N | S |
| JUD 310 B | VARIOUS | | 280,199.40 | 88,236.18 | | 6/1/2017 | <u> </u> | MAUI ACADEMY OF PERFORMIMG ARTS | DC1 OFFICE LEASE FOR DRIVER EDUCATION MAUI DIVISION | | N | L |
| JUD 310 A | VARIOUS | | 4,037.17 | 4,037.17 | | | | HAWTHORNE PACIFIC CORP. | CC1- FM MAINT OF 2 EMERGENCY GENERATORS (CC & DC) | | N | S |
| JUD 310 A | 7,832.46 | | 7,832.46 | 0.00 | 1/1/2013 | | | ISLAND CONTROLS INC. | CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM | | N | S |
| JUD 310 A | 176.31 | M | 176.31 | 0.00 | 12/9/2016 | 12/9/2016 | | TIME WARNER TELECOM OF HAWAII | FC1 WIRELESS INTERNET SERVICES FOR KAPOLEI | | N | S |
| JUD 310 A | 8,330.89 | Α | 8,330.89 | 0.00 | | 7/1/2020 | | INTEGRATED BUSINESS SOLUTIONS OF HI | CC1 R/M IBM SELECTRIC TYPEWRITERS | | N | S |
| JUD 310 A | VARIOUS | M | 314,832.00 | 107,028.00 | 11/1/2013 | 11/1/2018 | 10/31/2021 | THOMSON REUTERS - WEST | CC1- SUBSCRIBER AGREEMENT CC, FC, DC | | N | S |
| JUD 310 A | 665.00 | M | 7,980.00 | 5,320.00 | 7/1/2014 | 7/1/2020 | 6/30/2021 | VERIZON | CC1 FACILITIES CELLULAR PHONES CONTRACT | | N | E |
| JUD 310 A | 4,249.19 | 0 | 4,249.19 | 4,249.19 | 11/28/2012 | 11/1/2020 | 10/31/2021 | HAWTHORNE PACIFIC CORP. | DC1 MAINTENANCE OF EMERGENY STANDBY GENERATORS | | N | E |
| JUD 310 A | 747.42 | M | 44,845.20 | 3,737.10 | 5/1/2016 | 5/1/2016 | 4/30/2021 | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX XC70 COPIERS FOR ACSB1 | | N | Е |
| JUD 310 A | 390.32 | 0 | 7,806.40 | 650.53 | 5/1/2016 | 5/1/2016 | 4/30/2021 | PITNEY BOWES | 60 MO LSE OF PITNEY BOWES DM400 AT WAHIAWA DC | | N | L |
| JUD 310 A | 116.91 | M | 7,014.66 | 818.38 | 7/1/2016 | 7/1/2016 | 6/30/2021 | INTEGRATED BUSINESS SOLUTIONS OF HI | MAIL MACHINE REPLACEMENT FOR EWA COURT | | N | L |
| JUD 310 A | 237.99 | 0 | 14,279.40 | 1,665.93 | 7/1/2016 | 7/1/2016 | 6/30/2021 | RICOH USA, INC | 60 MO LEASE AT DC1 WAHIAWA | | N | L |
| JUD 310 A | 198.52 | М | 12,536.00 | 1,245.00 | | 4/26/2016 | 4/25/2021 | XEROX CORPORATION | CC1 WORKCENTRE 4265S E5B-596474 COIN OP - LEGAL DOC | | N | E |
| JUD 310 A | 6,536.00 | | 78,432.00 | 45,752.00 | | 7/1/2020 | | CYZAP INC. | CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT | | N | S |
| JUD 310 A | 300.00 | | 18,000.00 | 1,800.00 | | 4/15/2016 | | CYZAP INC. | FC1 RISK ASSESS APPLICATION FOR ACSB | | N | S |
| JUD 310 A | VARIOUS | | 545,800.00 | 57,995.00 | 6/1/2011 | 6/1/2016 | | THYSSENKRUPP ELEVATOR CORPORATION | CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU | | N | S |
| JUD 310 A | 343.80 | | 27,827.60 | 2,406.60 | | 7/1/2016 | | XEROX CORPORATION | 60 MO. LEASE XEROX XC70 AT DC1 ACSB | | N | ` |
| JUD 310 A | 6,771.60 | | 6,771.60 | 0.00 | | 7/25/2020 | | STENOGRAPH LLC | CC1 - STENO MACHINES MAINTENANCE | | N | S |
| JUD 310 A | 103.99 | | 6,239.40 | 1,455.86 | | 2/1/2017 | | RICOH USA, INC. | CC1-ACSB 5 YR LSE RICOH MP C3503 COPIER FOR SIIS TRO | | N | |
| JUD 310 A | 21,324.00 | | 93,275.00 | 0.00 | | 9/1/2017 | | KONE, INC. | CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIIOLANI | | N | S |
| | 15,000.00 | | 15,000.00 | 0.00 | | 6/22/2020 | | AUDIO VISUAL COMPANY, THE | CC1 COURTROOM RECORDING SERVICE MAINTENANCE | | N | S |
| JUD 310 A | | | - | | | | | | | | | ა |
| JUD 310 A | 260.63 | | 20,038.39 | 3,648.82 | 2/1/2017 | 2/1/2017 | | XEROX CORPORATION | DC1 COPIER LEASE-FISCAL PURCHASING | | N | E F |
| JUD 310 A | 173.82 | | 11,304.00 | 2,607.30 | | 3/1/2017 | | XEROX CORPORATION | DC1 COPIER FOR HUDGES! OFFICE | | N | <u>t</u> |
| JUD 310 A | 173.82 | | 12,808.20 | 2,607.30 | | 3/1/2017 | | XEROX CORPORATION | DC1 COPIER FOR JUDGES' OFFICE | | N | <u> </u> |
| JUD 310 A | 326.53 | - | 19,591.80 | 5,224.48 | | 4/1/2017 | | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV | | N | E |
| JUD 310 B | 106.49 | | 6,389.40 | 1,703.84 | 4/1/2017 | 4/1/2017 | | XEROX CORPORATION | 60 MONTH COPIER LEASE-KAUAI DRIVER'S ED | | N | Е |
| JUD 310 A | 339.81 | M | 20,388.60 | 5,436.96 | | 4/1/2017 | | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC | | N | E |
| JUD 310 A | 335.72 | | 22,698.60 | 5,707.24 | | 4/28/2017 | | XEROX CORPORATION | DC1 COPIER LEASE-EWA DISTRICT COURT | | N | E |
| JUD 310 A | 335.72 | M | 48,115.58 | 6,378.68 | 7/1/2017 | 7/1/2017 | 6/30/2022 | XEROX CORPORATION | DC1 COPIER LEASE-EWA DISTRICT COURT | | N | E |
| JUD 310 A | 1,615.52 | M | 149,749.80 | 27,463.84 | 5/2/2017 | 5/2/2017 | 5/1/2022 | XEROX CORPORATION | DC1 COPIER LEASE-LEGAL DOCS BRANCH 2 | | N | E |
| JUD 310 A | 373.71 | М | 48,421.80 | 6,539.93 | 5/15/2017 | 5/15/2017 | 5/14/2022 | XEROX CORPORATION | DC1 COPIER LEASE-LEGAL DOCS BRANCH | | N | E |
| JUD 310 A | 339.81 | M | 21,884.40 | 6,456.39 | 7/1/2017 | 7/1/2017 | 6/30/2022 | XEROX CORPORATION | DC1 COPIER LEASE-ADMINISTRATION | | N | E |
| JUD 310 A | 156.81 | M | 11,509.20 | 2,979.39 | 7/1/2017 | 7/1/2017 | | XEROX CORPORATION | DC1 COPIER LEASE-PERSONNEL OFFICE | | N | E |
| JUD 310 B | VARIOUS | M | 162,041.52 | 131,830.39 | 6/1/2017 | 12/1/2019 | <u> </u> | KANESHIRO AND SONS ENTERPRISE, | DC1 OFFICE LEASE (CLASSROOM) FOR HILO'S DRIVER | | N | L |
| JUD 310 A | 3,498.38 | | 304,592.34 | 101,540.00 | | 7/1/2017 | | XEROX CORPORATION | CC1 5 YR LEASE XEROX C70 (6 EA) + 7970 (6 EA) | | N | E |
| JUD 310 A | 1,107.00 | | 13,284.00 | 8,856.00 | | 7/1/2020 | | HONOLULU DISPOSAL SERVICE, INC | CC1-FM REFUSE COLLECTION VARIOUS LOCATION | | N | S |
| -00 010 A | 1,107.00 | 141 | _5,_5 | 5,550.00 | . , =, =011 | . , 1, 2020 | 5,55,2021 | | THE PROPERTY OF THE PROPERTY O | | | J |

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|-------------|---------------|-----------|--------------|--------------------|------------------|-------------|------------|---|--|---|-----|---------------|
| | _ | Frequency | | <u>Outstanding</u> | <u>Date</u> | _ | _ | | | - | OS | Category |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | | | E/L/P/C/G/S/* |
| JUD 310 A | VARIOUS | | 24,151.92 | 14,088.62 | 7/1/2017 | 7/1/2020 | | HONOLULU DISPOSAL | REFUSE COLLECTION FOR DC, EWA, AND KANEOHE | | N | S |
| JUD 310 A | 27,711.00 | | 334,417.92 | 221,688.00 | 7/1/2017 | 7/1/2020 | | OAHU AIR CONDITIONING SERVICES, INC. | CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU | | N | S |
| JUD 310 A | 156.81 | М | 11,108.40 | 3,449.82 | 10/1/2017 | 10/1/2017 | | XEROX CORPORATION | DC1 COPIER LEASE-KANEOHE DISTRICT COURT | | N | E |
| JUD 310 A | 626.16 | M | 44,775.00 | - | | | | XEROX CORPORATION | DC1 COPIER LEASE-KANEOHE DISTRICT COURT | | N | E |
| JUD 310 A | 1,283.04 | 0 | 25,660.80 | 9,408.96 | 10/1/2017 | 10/1/2017 | 9/30/2022 | PITNEY BOWES | 61 MO LSE OF PITNEY BOWES CONNECT +2000 SERIES | | N | L |
| JUD 310 A | 186.04 | M | 14,486.40 | 4,092.88 | 10/1/2017 | 10/1/2017 | 9/30/2022 | XEROX CORPORATION | REPLACEMENT OF COPIER AT TVB ADMINC8055H | | N | E |
| JUD 310 A | 105.64 | M | 20,816.20 | 2,324.08 | 10/1/2017 | 10/1/2017 | 9/30/2022 | XEROX CORPORATION | REPLACEMENT OF COPIER AT TVB-B8045H - A | | N | E |
| JUD 310 A | 105.64 | М | 10,408.20 | 2,324.08 | 10/1/2017 | 10/1/2017 | 9/30/2022 | XEROX CORPORATION | REPLACEMENT OF COPIER AT TVB-B8045H - B | | N | E |
| JUD 310 A | 225.62 | М | 19,629.65 | 5,189.26 | 11/1/2017 | 11/1/2017 | 10/31/2022 | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR HOME MALUHIA | | N | Е |
| JUD 310 A | 225.62 | М | 14,175.05 | 5,189.26 | 11/1/2017 | 11/1/2017 | 10/31/2022 | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR FDC | | N | E |
| JUD 310 A | 227.16 | М | 19,629.95 | 5,224.68 | 11/1/2017 | 11/1/2017 | 10/31/2022 | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR DC 8TH | | N | E |
| JUD 310 A | 220.10 | М | 16,498.20 | 5,282.40 | 12/1/2017 | 12/1/2017 | 11/30/2022 | XEROX CORPORATION | REPLACEMENT OF COPIER FOR BAILIFFS-C8070H | | N | Е |
| JUD 310 A | 343.80 | М | 20,628.00 | 8,251.20 | 12/1/2017 | 12/1/2017 | 11/30/2022 | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU | | N | E |
| JUD 310 A | 343.80 | | 26,751.60 | 8,251.20 | | | <u>.</u> | XEROX CORPORATION | REPLACEMENT OF COPIER AT WAIANAE-XC70 | | N | E |
| JUD 310 B | 223.25 | | 16,540.80 | 6,251.00 | 4/1/2018 | 4/1/2018 | | TOSHIBA AMERICA BUSINESS SOLUTIONS | 60 MO LEASE: 2 TOSHIBA E-STUDIO7506 COPIERS | | N | F |
| JUD 310 B | 171.75 | M | 12,175.80 | 4,809.00 | 4/1/2018 | 4/1/2018 | | TOSHIBA AMERICA BUSINESS SOLUTIONS | 60 MO LEASE: 2 TOSHIBA E-STUDIO 5506 COPIERS | | N | F |
| JUD 310 A | | O-AS NEED | 9,693.00 | 9,693.00 | 7/1/2018 | 7/1/2020 | <u> </u> | SIMS HAWAII ENTERPRISES | CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS | | N | S |
| JUD 310 B | 110,000.00 | A | 330,000.00 | 110,000.00 | 7/1/2018 | 7/1/2020 | <u> </u> | PREVENTION RESEARCH INC. | PRIME FOR LIFE WORKBOOKS | | N | G |
| JUD 310 B | 172.58 | M | 11,767.20 | 5,867.72 | 10/1/2018 | 10/1/2018 | <u> </u> | XEROX CORPORATION | DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER | | N | |
| | | | | - | | | <u> </u> | | DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER DC1 LEASE XEROX B405DN COPIER FOR DC1 -HOOKELE ON | | | |
| JUD 310 A | 106.28 | | 8,493.97 | 3,826.08 | 12/1/2018 | | | XEROX CORPORATION | | | N | |
| JUD 310 A | 146.12 | | 12,845.00 | 5,661.00 | 12/1/2018 | | | XEROX CORPORATION | CC1-FM 5 YR LEASE XEROX C8035H-FAC MGT | | N | E |
| JUD 310 A | VARIOUS | M | 136,398.00 | 94,992.20 | 7/1/2019 | 7/1/2019 | | TECHNICAL RESOURCE MANAGEMENT, LLC | CC1-ACSB OFFENDER ELECTRONIC MONITORING SVCS | | N | |
| JUD 310 A | VARIOUS | | 136,398.00 | 112,809.60 | 7/1/2019 | 7/1/2019 | | TECHNICAL RESOURCES MANAGEMENT LLC | FC1 STATEWIDE DRUG CONFIRMATION TESTING FOR | | N | S |
| JUD 310 A | 214.79 | | 20,220.00 | 8,664.00 | 1/1/2019 | | | XEROX CORPORATION | CC1-5 YR LEASE XEROX ALTALINK C8070H 6TB-446962-LAND | | N | E |
| JUD 310 A | 5,400.00 | 0 | 5,400.00 | 54,000.00 | 10/1/2018 | 10/1/2020 | 9/30/2021 | 1A SMART START, LLC | CONTRACT FOR BREATHALYZER | | N | S |
| JUD 310 A | 7,500.00 | 0 | 9,000.00 | 7,500.00 | 10/1/2018 | 10/1/2020 | 9/30/2021 | ALCOHOL MONITORING SYSTEMS INC. | CONTRACT FOR SCRAM CAM | | N | S |
| JUD 310 A | 347.10 | M | 20,826.00 | 13,884.00 | 4/1/2019 | 4/1/2019 | 3/31/2024 | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR ICSS | | N | Е |
| JUD 310 A | 194.88 | M | 33,529.46 | 7,990.08 | 5/1/2019 | 5/1/2019 | 5/1/2024 | XEROX CORPORATION (CASA) | FC1 LEASE - 1 COPIER FOR CASA | | N | E |
| JUD 310 A | 194.88 | М | 33,529.46 | 7,990.08 | 5/1/2019 | 5/1/2019 | 5/1/2024 | XEROX CORPORATION (JDC) | FC1 LEASE - 1 COPIER FOR JDC | | N | E |
| JUD 310 B | 172.58 | M | 10,354.80 | 6,903.20 | 4/1/2019 | 4/1/2019 | 3/30/2024 | XEROX CORPORATION | DC1 LEASE OF XEROX C8055H COPIER FOR DR ED HILO | | Ν | Е |
| JUD 310 B | VARIOUS | 0 | 243,750.00 | 162,500.00 | 7/1/2019 | 7/1/2019 | 9/30/2021 | UNIVERSITY OF HAWAII | CC1-ACSB INNOVATIONS IN SUPERVISION INITIATIVE | | N | S |
| JUD 310 A | VARIOUS | 0 | 48,000.00 | 11,932.75 | 7/1/2019 | 7/1/2019 | 6/30/2021 | DIAGNOSTIC LABORATORY SERVICES, INC. | FC1 STATEWIDE DRUG COLLECTION, SCREENING & | | N | S |
| JUD 310 N | 4,500.00 | 0 | 10,000.00 | 5,500.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | BOWERS, BEVANNE | FC2 SPECIAL COUNSEL SERVICES FOR CASA PROGRAM | | N | S |
| JUD 310 B | 3,750.00 | Q | 15,000.00 | 15,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | SWENSON, GIULIETTA | FC2 KIDS FIRST COORDINATOR | | N | S |
| JUD 310 A | VARIOUS | 0 | 76,400.00 | 13,270.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | HALE KIPA - INDEPENDENT LIVING PROGRAMS | FC1 INDEPENDENT LIVING PROGRAM SVCS | | Υ | S |
| JUD 310 A | VARIOUS | 0 | 2,000.00 | 2,000.00 | 7/1/2019 | 7/1/2019 | | HALE KIPA - INDEPENDENT LIVING PROGRAMS | FC1 INDEPENDENT LIVING PROGRAM SVCS | | Υ | S |
| JUD 310 A | VARIOUS | | 107,000.00 | 22,493.75 | 7/1/2019 | 7/1/2019 | | CATHOLIC CHARITIES - CSATP | FC1 JUVENILE SEX OFFENDER TREATMENT | | Υ | S |
| JUD 310 A | 182.86 | | 13,216.20 | 8,404.00 | 7/1/2019 | 7/1/2019 | | XEROX CORPORATION | CC1 5 YR LEASE XEROX ALTALINK C8055H 8TB-626394 - | | N | F |
| JUD 310 A | 34,225.00 | | 698,190.00 | 150,590.00 | 7/1/2019 | 7/1/2019 | | LEGAL AID SOCIETY OF HAWAII | FC1 GUARDIAN AD LITEM FC1 | | N | S |
| JUD 310 A | 14,328.00 | | 64,752.65 | 44,506.00 | 7/1/2019 | 7/1/2019 | | KONE, INC. | CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC | | N | S |
| JUD 310 A | 1,062.50 | M | 22,950.00 | 5,025.00 | 7/1/2019 | 7/1/2019 | | MEDIATION CENTERS OF HAWAII | FC1 ADR MEDIATION SERVICES | | Y | S |
| JUD 310 A | VARIOUS | | 77,700.00 | 26,100.00 | 7/1/2019 | 7/1/2019 | <u> </u> | ROGERS, BARBARA HIGA | FC1 JUVENILE MENTAL HEALTH ASSESSMENTS | | Y | S |
| JUD 310 A | VARIOUS | | 22,000.00 | 18,000.00 | 7/1/2019 | 7/1/2019 | | WAIANAE COAST COMPR HLTH CTR | FC1 JUVENILE MENTAL HEALTH ASSESSMENTS FC1 JUVENILE ANGER MANAGEMENT | | Y | S |
| | | | | - | | | | | | | Y / | S |
| JUD 310 A | VARIOUS | | 564,000.00 | 87,534.00 | 7/1/2019 | 7/1/2019 | | SALVATION ARMY, THE | CC1 ACSB ADULT SUBST ABUSE TREATMT SVCS | | V | <u>S</u> |
| JUD 310 A | VARIOUS | | 48,000.00 | 39,800.00 | 7/1/2019 | 7/1/2019 | | WOMEN IN NEED | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | |
| JUD 310 A | VARIOUS | 0 | 181,440.00 | 71,115.00 | 7/1/2019 | 7/1/2019 | | HO'OMAU KE OLA | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Y | |
| JUD 310 A | VARIOUS | | 92,580.00 | 21,140.50 | 7/1/2019 | 7/1/2019 | | KOKUA SUPPORT SERVICES | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | S |
| JUD 310 A | VARIOUS | | 180,000.00 | 12,665.00 | 7/1/2019 | 7/1/2019 | | CARE HAWAII, INC. | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | <u> </u> |
| JUD 310 A | VARIOUS | 0 | 420,000.00 | 75,258.50 | 7/1/2019 | 7/1/2019 | | HINA MAUKA | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | S |
| JUD 310 A | VARIOUS | 0 | 120,000.00 | 40,583.00 | 7/1/2019 | 7/1/2019 | | ACTION WITH ALOHA LLC | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | S |
| JUD 310 A | VARIOUS | 0 | 367,000.00 | 99,161.25 | 7/1/2019 | 7/1/2019 | | COALITION FOR A DRUG FREE | FC1 FAMILY INTERVENTION SERVICES | | Υ | S |
| JUD 310 A | VARIOUS | 0 | 600,000.00 | 341,880.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | KLINE-WELSH BEHAVORIAL HEALTH | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | S |
| JUD 310 A | VARIOUS | М | 31,650.00 | 14,550.00 | 7/1/2019 | 7/1/2020 | 6/30/2021 | H.T.M. CONTRACTORS | CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS COURTS | | N | S |
| JUD 310 A | 194.88 | М | 17,548.50 | 8,379.84 | 7/1/2019 | 7/1/2019 | 6/30/2024 | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY | | N | E |
| JUD 310 A | VARIOUS | 0 | 139,500.00 | 5,401.89 | 7/1/2019 | 7/1/2019 | 6/30/2021 | GIOVANNONI, JOSEPH INC. | CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND | | Υ | S |
| JUD 310 A | VARIOUS | | 200,000.00 | 100,000.00 | 7/1/2019 | 7/1/2019 | | YMCA OF HONOLULU | COUNSELIG & TUTORING SERVICES | | Υ | S |
| JUD 310 A | 102,675.00 | | 2,094,570.00 | 451,770.00 | 7/1/2019 | 7/1/2019 | | HONG, MALCOLM E. ESQ. | FC1 GUARDIAN AD LITEM | | N | S |
| JUD 310 A | VARIOUS | | 189,000.00 | 127,815.00 | 7/1/2019 | 7/1/2019 | <u> </u> | YMCA OF HONOLULU | FC1 SUBSTANCE ABUSE TREATMENT | | Υ | S |
| JUD 310 A | VARIOUS | | 207,665.00 | 44,527.50 | 7/1/2019 | 7/1/2019 | | HINA MAUKA - TEEN CARE | FC1 JUVENILE SUBSTANCE ABUSE TREATMENT | | Y | S |
| / | |) | , 5 55 . 5 5 | ,3=55 | , _, _ = = = = = | , -, | -,, | | 1 | | | |

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|-------------|---------------|------------------|--------------|----------------|-----------------|-------------|------------|---|--|------------------------|------------|-----------------|
| | | <u>Frequency</u> | | Outstanding | <u>Date</u> | | | | | · | <u>POS</u> | <u>Category</u> |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | | Contract is Monitored* | Y/N | E/L/P/C/G/S/* |
| JUD 310 A | VARIOUS | | 194,500.00 | 44,777.50 | 7/1/2019 | 7/1/2019 | | YMCA OF HONOLULU | FC1 SUBSTANCE ABUSE TREATMENT | | Υ | S |
| JUD 310 A | VARIOUS | | 53,600.00 | 12,025.00 | 7/1/2019 | 7/1/2019 | | COMMUNITY ASSISTANCE CENTER | FC1 ANGER MANAGEMENT PROGRAM | | Υ | S |
| JUD 310 A | VARIOUS | | 122,732.00 | 22,827.36 | 7/1/2019 | 7/1/2019 | | WAIANAE DISTR COMPR HLTH & HOSP BD | CC1-ACSB ADULT SUBST ABUSE TREATMT SVCS | | Υ | S |
| JUD 310 A | VARIOUS | | 46,500.00 | 40,750.00 | 7/1/2019 | 7/1/2019 | | WAIANAE DISTR COMPR HLTH & HOSP BD | CC1-ACSB ADLT SEX OFFENDER ASSMT & TREATMT | | Υ | S |
| JUD 310 A | 21,191.00 | | 1,366,157.50 | 169,526.50 | 7/1/2019 | 7/1/2019 | | PARENTS AND CHILDREN TOGETHER | FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES | | Υ | S |
| JUD 310 B | 15,083.00 | | 150,000.00 | 120,668.00 | 7/1/2019 | 7/1/2019 | | PARENTS AND CHILDREN TOGETHER | FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES | | Υ | S |
| JUD 310 A | 13,936.45 | M | 516,915.60 | 111,491.60 | 7/1/2019 | 7/1/2019 | | PARENTS AND CHILDREN TOGETHER | FC1 SUPERV CHILD VISITATION/EXCHANGE SVCS | | Υ | S |
| JUD 310 B | 3,875.00 | M | 93,000.00 | 31,000.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | PARENTS AND CHILDREN TOGETHER | FC1 SUPERV CHILD VISITATION/EXCHANGE SVCS | | Υ | S |
| JUD 310 A | 146,436.64 | Α | 439,309.92 | 146,436.64 | 7/1/2019 | 7/1/2019 | 6/30/2022 | JEFFERSON AUDIO VIDEO SYSTEMS | FC1 SERVICE/MAINT. FOR COURT RECORDING SYSTEM | | N | S |
| JUD 310 A | 8,325.00 | M | 169,830.00 | 36,630.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | NAGAMINE, DEAN T. | FC1 GUARDIAN AD LITEM SERVICES | | N | S |
| JUD 310 A | 39,489.00 | M | 829,272.50 | 197,446.50 | 7/1/2019 | 7/1/2019 | 6/30/2021 | CHILD & FAMILY SERVICES | FC1 DOMESTIC VIOLENCE SERVICES | | Υ | S |
| JUD 310 B | 833.00 | M | 20,000.00 | 6,668.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | CHILD & FAMILY SERVICES | FC1 DOMESTIC VIOLENCE SERVICES | | Υ | S |
| JUD 310 A | 107,877.00 | M | 2,265,434.50 | 539,392.50 | 7/1/2019 | 7/1/2019 | 6/30/2021 | DOMESTIC VIOLENCE ACTION CENTER | FC1 DOMESTIC VIOLENCE INTERVENTION | | Υ | S |
| JUD 310 B | 6,250.00 | M | 150,000.00 | 50,000.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | DOMESTIC VIOLENCE ACTION CENTER | FC1 DOMESTIC VIOLENCE INTERVENTION | | Υ | S |
| JUD 310 A | VARIOUS | M | 210,000.00 | 41,319.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | PALAMA SETTLEMENT | FC1 IN-COMMUNITY SERVICES | | Υ | S |
| JUD 310 A | 4,670.00 | M+PER BOX | 28,000.00 | 4,670.00 | 7/1/2011 | 7/1/2020 | 12/31/2020 | ACE RECORDS MANAGEMENT AND STORAGE | CC1 RECORDS STORAGE & RETRIEVAL SERVICES | | N | S |
| JUD 310 A | 114,788.00 | 0 | 114,788.00 | 0.00 | 8/26/2019 | 8/1/2020 | 7/31/2021 | SBL SOLUTIONS LLC | IFB STATEWIDE PURCHASE OF TRAFFIC CITATIONS | | N | G |
| JUD 310 A | VARIOUS | М | 213,916.00 | 37,016.00 | 7/1/2019 | 7/1/2019 | | CARE HAWAII, INC. | FC1 JUVENILE SUBSTANCE ABUSE | | Υ | S |
| JUD 310 A | 8,000.00 | | 166,000.00 | 46,000.00 | 7/1/2019 | 7/1/2019 | | SUSZNNAH WESLEY COMMUNITY CENTER | FC1 INDIVIDUAL AND FAMILY THERAPY | | Υ | S |
| JUD 310 A | 830.12 | | 58,541.40 | 40,796.00 | 10/1/2019 | 10/1/2019 | | XEROX CORPORATION | CC1 - 5 YR LEASE XEROX D125CP BG0-977856 - LEG DOCS | | N | E |
| JUD 310 A | 151.86 | | 10,762.80 | 6,985.56 | 10/1/2019 | 10/1/2019 | | XEROX CORPORATION | DC1 LEASE XEROX COPIER FOR DC1 -HOOKELE ON 3RD FL | | N | E |
| JUD 310 A | 11,390.00 | | 205,000.00 | 79,730.00 | 1/1/2020 | 1/1/2020 | | ACCESS INFORMATION MANAGEMENT | CC1 RECORDS STORAGE & RETIREVAL SERVICES | | N | S |
| JUD 310 A | 149.19 | | 10,122.30 | 7,488.00 | 11/1/2019 | | | XEROX CORPORATION | CC1 - 5 YR LEASE XEROX ALTALINK C8045H - CAAP | | N | F |
| JUD 310 N | VARIOUS | 0 | 65,000.00 | 65,000.00 | 10/1/2019 | 10/1/2020 | | NATIONAL COUNCIL OF JUVENILE AND FAMILY | FC1 ASSESSMENT FOR CIP PROGRAM | | N | S |
| JUD 310 A | 220.10 | | 13,206.00 | 10,564.80 | 12/1/2019 | | | XEROX CORPORATION | CC1-ACSB 5 YR LSE XEROX C8070H COPIER FOR PSI | | N | F |
| JUD 310 A | VARIOUS | | 51,892.00 | 8,342.00 | 4/1/2020 | 4/1/2020 | | BIOTECH SCREENING LLC | CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES | | N | G |
| JUD 310 A | 44,535.75 | | 44,910.00 | 0.00 | 2/3/2020 | 2/3/2020 | | SBL SOLUTIONS LLC | DC Traffic Disposition Forms | | N | G |
| | - | | | 71,984.66 | 1/1/2020 | | | SENTINEL OFFENDER SERVICES, LLC | CC1-ACSB STATEWIDE OFFENDER ELECTR MONITRNG SVC | | N | S |
| JUD 310 A | VARIOUS | | 88,740.00 | - | | | | XEROX CORPORATION | | | | 5 |
| JUD 310 A | 194.88 | | 17,548.50 | 10,133.76 | 4/1/2020 | 4/1/2020 | | | FC1 LEASE - 1 COPIER FOR DCCA | | N | E F |
| JUD 310 A | 194.88 | | 15,510.75 | 10,133.76 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES MAUKA | | N | E - |
| JUD 310 A | 211.62 | | 17,344.05 | 11,004.24 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES MAKAI | | N | t - |
| JUD 310 A | 211.62 | | 16,717.05 | 11,215.86 | 5/1/2020 | 5/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES COPY ROOM | | N | E - |
| JUD 310 A | 194.88 | | 17,862.00 | 10,133.76 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES ADMIN JUDGE | | N | E - |
| JUD 310 A | 186.41 | M | 14,195.90 | 9,693.32 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUVENILE CLIENT SERVICES | | N | <u> </u> |
| JUD 310 A | 194.88 | | 16,451.25 | 10,133.76 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY | | N | E _ |
| JUD 310 A | 220.10 | | 17,092.00 | 11,445.20 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY - | | N | E |
| JUD 310 A | 186.41 | M | 12,314.90 | 9,693.32 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES | | N | E |
| JUD 310 A | 211.62 | | 17,030.55 | 11,004.24 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES | | N | E |
| JUD 310 A | 75.86 | | 13,641.00 | 3,944.72 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1COPIER FOR PUBLIC AREA | | N | E |
| JUD 310 A | 339.81 | М | 35,952.80 | 17,670.12 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR HOOKELA | | N | E |
| JUD 310 A | 211.62 | | 21,733.05 | 11,004.24 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1 COPIER FOR FC FISCAL | | N | E |
| JUD 310 A | 730.87 | | 54,522.65 | 38,005.24 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1COPIER FOR DCCA | | N | E |
| JUD 310 A | 807.30 | | 58,399.40 | 41,979.60 | 4/1/2020 | 4/1/2020 | | XEROX CORPORATION | FC1 LEASE - 1COPIER FOR LEGAL DOC. | | N | E |
| JUD 310 A | 149.00 | | 9,361.20 | 7,748.00 | 3/24/2020 | 3/24/2020 | | INTEGRATED BUSINESS SOLUTIONS | FC1 LEASE - 1 COPIER FOR DC CRIMS 4TH FLOOR | | N | Е |
| JUD 310 A | 2,655.66 | | 2,655.66 | 0.00 | 4/1/2020 | 4/20/2020 | | WORLD WIDE TECHNOLOGY, LLC | INTERCOM/CISCOPHONE SYSTEM & SERVICE PLAN 5THFLR | | N | G |
| JUD 310 A | 550.00 | | 6,600.00 | 2,200.00 | 4/1/2017 | 4/1/2020 | | CR DISPATCH SERVICES | CC1 ARMORED CAR SERVICES | | N | S |
| JUD 310 A | VARIOUS | | 22,352.27 | 7,454.13 | 4/1/2020 | 4/1/2020 | | SECURITY ARMORED CAR & COURIER | DC1 ARMORED CAR SERVICE FOR DC1 | | N | S |
| JUD 310 B | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | CHING, JUNE W.J., PH.D. | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 B | 537.00 | 0 | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | NEEDELS, TERRI | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 A | VARIOUS | M | 232,665.60 | 213,978.00 | 7/1/2015 | 10/1/2020 | 6/30/2021 | G4S SECURE SOLUTIONS (USA) INC | CC1 STATWIDE SECURITY SERVICES @CC1 | | N | S |
| JUD 310 A | VARIOUS | 0 | 1,300,481.12 | 1,111,503.24 | 10/1/2020 | 10/1/2020 | 6/30/2022 | G4S SECURE SOLUTIONS (USA) INC. | FC1 STATEWIDE SECURITY SERVICES | | N | S |
| JUD 310 A | 42,023.52 | М | 1,138,332.80 | 798,446.88 | 9/1/2015 | 10/1/2020 | 6/30/2022 | G4S SECURE SOLUTIONS (USA) INC | DC1 STATEWIDE SECURITY SERVICES | | N | S |
| JUD 310 A | 7,194.00 | O-AS NEED | 229,745.25 | 140,710.00 | 7/1/2018 | 12/1/2020 | 11/30/2021 | EMSS INC | CC1 FABR, PRINT, MAIL OUT JUROR QUESTIONNAIRES | | N | S |
| JUD 310 B | 150.00 | 0 | 1,950.00 | 1,650.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | IWANI, STEFANI | FC5 KIDS FIRST FACILITATOR | | N | S |
| JUD 310 B | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | KOPF, DONALD PH.D. | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 A | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | ROGERS, BARBARA HIGA | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 B | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | GRAY, JILL | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 B | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | WONG, KAY S., PH.D. | FC1 KIDS FIRST PRESENTER | | N | S |
| JUD 310 B | 300.00 | | 3,600.00 | 2,400.00 | 7/1/2020 | 7/1/2020 | | GERARD, DIANNE PH.D. | FC5 KIDS FIRST FACILITATOR | | N | S |
| | 3.23.00 | | -,,,,, | , | , , | , , | ,, | | | | | - |

| | | Frequency | | Outstanding | Date | | | | | Explanation of How POS | Category |
|------------------------|---------------------|--------------|-------------------------|-------------------------|------------|-------------|-------------|--|---|----------------------------|----------|
| Prog ID MOF | Amount | (M/A/O) | Max Value | Balance | Executed | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | Contract is Monitored* Y/N | |
| JUD 310 A | 853.26 | | 18,132.00 | 16,211.94 | 7/20/2015 | 7/20/2020 | | PITNEY BOWES | CC1 MAILING SYSTEM POSTAGE METER - Legal Docs | N | S |
| JUD 310 A | 24,755.59 | А | 24,755.59 | 24,755.59 | 7/1/2016 | 7/1/2020 | 6/30/2021 | SECURITY RESOURCES PACIFIC INC | CC1 - MAINTENANCE OF ACCESS CONTROL | N | S |
| JUD 310 A | 537.00 | 0 | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | SALVDOR, DARRYL | FC1 KIDS FIRST PRESENTER | N | S |
| JUD 310 A | 13,771.40 | М | 165,256.80 | 110,171.20 | 7/1/2020 | 7/1/2020 | 6/30/2021 | SECURITY RESOURCES PACIFIC | FC1 IDENTIPASS CARD SYSTEM | N | S |
| JUD 310 A | 1,525.00 | O - M EST | 18,244.87 | 12,200.00 | 7/1/2014 | 7/1/2020 | 6/30/2021 | ACCESS INFORMATION MANAGEMENT | CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE | N | S |
| JUD 310 N | 4,000.00 | M | 55,000.00 | 32,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | KIMURA, FAYE T. | FC1 COURT IMPROVEMENT COORDINATOR | N | S |
| JUD 310 A | VARIOUS | 0 | 8,000.00 | 8,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | SALVATION ARMY | FC1 EMERGENCY HOUSING - KE OLA PONO | N | S |
| JUD 310 A | VARIOUS | 0 | 2,000.00 | 2,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | WOMEN IN NEED | EMERGENCY HOUSING | N | S |
| JUD 310 A | VARIOUS | 0 | 2,000.00 | 2,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | HO'OMAU KE OLA | FC1 EMERGENCY HOUSING | N | S |
| JUD 310 A | VARIOUS | 0 | 2,500.00 | 2,500.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | HALE MAILE KANE | FC1 EMERGENCY HOUSING | N | S |
| JUD 310 B | 537.00 | 0 | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | HASHIMOTO, SCOTT | FC1 KIDS FIRST PRESENTER | N | S |
| JUD 310 A | 39,937.71 | 0 | 39,937.71 | 0.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | SECURITY RESOURCES PACIFIC INC | DC SECURITY CAMERA & ACCESS SYSTEM MAINTAINENACE | N | S |
| JUD 310 A | VARIOUS | O - AS NEED | 20,825.00 | 12,585.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | MAKANA O KE AKUA | CC1-ACSB EMERGENCY HOUSING | N | S |
| JUD 310 A | 4,180.00 | Α | 4,180.00 | 0.00 | 7/1/2011 | 7/1/2020 | 6/30/2021 | LEIDOS SECURITY | CC1 -SECURITY WALK-THRU MAINTENANCE | N | S |
| JUD 310 A | 6,282.72 | Α | 6,282.72 | 0.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | LEIDOS SECURITY DETECTION/AUTOMATION | FC1 SEC XRAY MAINT CT FACILITIES (FORMER L3 COMM) | N | S |
| JUD 310 A | 10,471.20 | Α | 10,471.20 | 0.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | LEIDOS SECURITY DETECTION/AUTOMATION | DC1 SEC XRAY MAINT CT FACILITIES - HNL & RURAL CRTS | N | S |
| JUD 310 A | 1,043.45 | Q | 20,869.00 | 19,825.55 | 7/10/2020 | 7/10/2020 | 7/10/2025 | PITNEY BOWES | FC1 POSTAGE MACHINE LEASE | N | S |
| JUD 310 N | 17,500.00 | Q | 35,000.00 | 17,500.00 | 7/1/2020 | 7/1/2020 | <u> </u> | UNIVERSITY OF HAWAII | FC1 ANALYZE CT DATA | N | S |
| JUD 310 A | 795.81 | QTR | 3,183.24 | 2,387.43 | 7/1/2020 | 7/1/2020 | <u> </u> | COMMERCIAL SHELVING INC. | FC1 MAINT. FOR ROLL DOORS AT KAPOLEI COURTHOUSE | N | S |
| JUD 310 A | 2,383.00 | М | 28,686.90 | 15,981.00 | 7/1/2020 | 7/1/2020 | | JOHNSON CONTROL, INC. | FC1 MAINT. FOR AUTOMATED HVAC SYSTEM | N | S |
| JUD 310 A | 2,672.20 | Α | 2,672.20 | 0.00 | 7/1/2013 | 7/1/2020 | | JOHNSON CONTROLS | CC1-FM FIRE ALARM & DETECTION MAINT AT ALIIOLANI | N | S |
| JUD 310 B | 150.00 | 0 | 1,950.00 | 1,650.00 | 7/1/2016 | 7/1/2019 | 6/30/2021 | JAY, MARTHA | FC5 KIDS FIRST FACILITATOR | N | S |
| JUD 310 B | 150.00 | | 1,950.00 | 1,650.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | THEIS, MELONY | FC5 KIDS FIRST FACILITATOR | N | S |
| JUD 310 A | | O - AS NEED | 9,600.00 | 6,400.00 | 7/1/2020 | 7/1/2020 | 6/30/2021 | BUTTS, JENNIFER | CC1-ACSB EMERGENCY HOUSING | N | S |
| JUD 310 A | VARIOUS | 0 | 7,196.34 | 7,196.34 | 7/1/2020 | 7/1/2020 | 6/30/2021 | HAWTHORNE PACIFIC INC. | FC1 MAINT. FOR EMERGENCY GENERATOR at KAPOLEI | N | S |
| JUD 310 A | 1,811.17 | M | 21,734.04 | 16,300.44 | 7/1/2020 | 7/1/2020 | | ISLAND SIGNAL & SOUND, INC. | FC1 MAINT. FOR FIRE ALARM SYSTEM | N | S |
| JUD 310 A | 3,643.98 | | 3,643.98 | 0.00 | 7/1/2019 | 7/1/2020 | | ISLAND SIGNAL & SOUND | CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE | N | S |
| JUD 310 A | 11,091.12 | | 11,091.12 | 11,091.12 | 7/1/2020 | 7/1/2020 | | PHOENIX PACIFIC | DC1 FIRE ALARM SYSTEM MAINT. | N | S |
| JUD 310 A | 537.00 | | 5,000.00 | 5,000.00 | 7/1/2020 | 7/1/2020 | | PEDRO, DON. D. | FC1 KIDS FIRST PRESENTER | N | S |
| JUD 310 A | 563.49 | | 35,330.80 | 32,682.42 | | | | XEROX CORPORATION | 60 MONTH COPIER LEASE DC JUDICIAL SVC SEC COPIER | N | E |
| JUD 310 N | 120,549.69 | | 120,549.69 | 0.00 | | | | AUDIO VISUAL COMPANY | KANEOHE DC CRTRM A UGRADE VIDEO CONF/RECORDING | N | E |
| JUD 310 A | 225.15 | | 14,116.80 | 13,058.70 | | | | XEROX CORPORATION | 60-MONTH COPIER LEASE DC1 FISCAL OPERATIONS | N | E |
| JUD 310 A | 16,704.24 | | 16,704.24 | | · · · | · · | <u> </u> | AVR DISTRIBUTORS | FC1 PROVIDE AND PRINT FILE FOLDER COVERS | N | S |
| JUD 310 A | 2,513.09 | | 2,513.09 | 0.00 | | | | ADVANCED MICRO-IMAGE SYSTEMS HI INC | CC1 MICROFILM SCANNERS MAINTENANCE | N | S |
| JUD 310 A | 127.09 | | 7,625.40 | 7,498.31 | | | · · · | INTEGR BUS SOLUTINS (Neopost USA) | 60-MONTH POSTAL EQUIPMENT LEASE KANEOHE DC | N | L |
| JUD 310 A | 187,880.47 | A | 889,055.00 | 0.00 | | | | OTIS ELEVATOR COMPANY | CC1-FM MAINT - 2 ELEVATORS & 6 ESCALATORS-DC | N | S |
| JUD 310 A | 457.98 | | 5,495.76 | 5,037.78 | | | | VERIZON WIRELESS | CC1-ACSB CELLULAR TELEPHONES FOR TELEWORK | N N | S |
| JUD 310 A | 8,451.54 | A | 8,451.54 | 0.00 | | 11/7/2020 | | ASTROPHYSICS | CC1 XRAY SCREENING EQUIPMENT MAINTENANCE | N N | S |
| JUD 310 A | 21,128.85 | | 21,128.85 | 0.00 | | | | ASTROPHYSICS | X-RAY SCREENING EQUIP KAUIKEAOULI & RURAL CTS | N | E C |
| JUD 310 A | 5,866.90 VARIOUS | | 5,866.90 | | | | | COMMUNICATION CONSULTING SERVICES | CABLING SVC FOR DR ED RELOCATION ASB to DC | N N | S |
| JUD 310 A JUD 320 A | 1,647.10 | | 238,000.02 60,489.48 | 211,555.57 22,243.84 | 1/1/1981 | | | BANK OF HAWAII THOMAS REUTER WEST | DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1 WESTLAW SUBSCRIPTION | N N | S S |
| JUD 320 A | 176.79 | | 12,778.80 | 3,939.48 | | | | XEROX CORPORATION | 60 MO.LEASE OF XEROX WC5955 COPIER | N N | |
| JUD 320 A | 64.14 | O-IVI O-M | 3,848.40 | | 10/12/2018 | | | XEROX CORPORATION XEROX CORPORATION | LEASE OF A XEROX B405DN COPIER FOR 2JC, | N N | |
| JUD 320 A | 64.14 | | 3,848.40 | * | | | | XEROX CORPORATION XEROX CORPORATION | LEASE OF A XEROX B405DN COPIER FOR 2JC, | N N | F F |
| JUD 320 A | 64.14 | O-IVI | 3,848.40 | - | | | | XEROX CORPORATION XEROX CORPORATION | LEASE OF A XEROX B405DN COPIER FOR 2JC, | N N | F |
| JUD 320 A | 64.14 | | 3,848.40 | | | | | XEROX CORPORATION XEROX CORPORATION | LEASE OF A XEROX B405DN COPIER FOR 2JC, | N N | F |
| JUD 320 A | 31,127.93 | | 31,127.93 | 0.00 | | | | JUSTICE AV SOLUTIONS | MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE | N N | S |
| JUD 320 A | 3,427.00 | | 3,427.00 | 3,427.00 | | | | JUSTICE AV SOLUTIONS | MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D | N N | S |
| JUD 320 A | 4,728.00 | | 4,728.00 | 4,728.00 | | | | JUSTICE AV SOLUTIONS | MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC | N | S |
| JUD 320 A | 1,071.00 | | 12,852.00 | 11,299.68 | 9/9/2019 | 9/1/2020 | | PACIFIC COURIER | ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC | N | S |
| JUD 320 A | 268.19 | M | 16,091.40 | | 11/11/2016 | 1/8/2017 | | PITNEY BOWES INC. | MAIL SYSTEM FOR 2CC-WAILUKU | N | F |
| JUD 320 A | 238.10 | | 17,576.83 | 5,740.23 | | | | XEROX CORPORATION | 48 MONTH LEASE OF XEROX B8075H COPIER | N | F |
| JUD 320 A | 4,973.53 | O-IVI | 234,743.30 | 55,358.44 | | | | OAHU AIR CONDITIONING SERVICE, | MAINTENANCE OF AIR CONDITIONING SYSTEM A | N | S |
| JUD 320 A | 1,585.15 | | 95,109.00 | | 12/17/2018 | | | THYSSENKRUPP ELEVATOR | MAINTENANCE OF THYSSEN ELEVATORS AT HOAP | N | S |
| JUD 320 A | 661.38 | | 13,227.60 | 7,294.82 | 9/1/2019 | 9/1/2019 | | THYSSENKRUPP ELEVATOR | MAINT OF 2 DUMBWAITERS - HOAPILI HALE | N | S |
| JUD 320 A | 17,264.00 | | 17,264.00 | 0.00 | | 7/1/2020 | | LEIDOS SECURITY DETECTION & AUTOMATION | CC2 SECURITY EQUIPMENT MAINTENANCE | N | S |
| JUD 320 A | 1,268.06 | | 7,608.36 | 5,072.24 | | 7/1/2020 | | JOHNSON CONTROLS | MAINTENANCE OF FIRE ALARM AND SECURITY S | N | S |
| JUD 320 A | 29,340.44 | | 29,340.44 | - | 9/11/2020 | 9/1/2020 | | SECURITY RESOURCES LLC | MAINTENANCE OF SECURITY EQUIPMENT | N | S |
| 700 JEU A | <u>-</u> 2,270.44 | 11 | -2,270.44 | 0.00 | J, 11/2020 | J, ±, 2020 | 0/ 31/ 2021 | JEGORITT NEGOCIOLO LLO | THE WATER AT SECONT I EQUILIVIEW | I IV | , |

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| | | <u>Frequency</u> | | Outstanding | <u>Date</u> | | | | | Explanation of How Po | OS <u>Catego</u> | - |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | Contract is Monitored* Y | <u>'N</u> <u>E/L/P/C/G</u> | <u>3/S/*</u> |
| JUD 320 A | 2,430.00 | | 2,430.00 | 0.00 | 4/15/2020 | 7/1/2020 | | CLEARVIEW | COSTAR SOFTWARE MAINTENANCE | | N S | |
| JUD 320 A | 16,400.94 | | 16,400.94 | 0.00 | 9/6/2018 | 9/24/2018 | | HAWAIIAN TELCOM | LIFESIZE EXTENDED WARRANTY (HOAPILI HALE) | | N S | |
| JUD 320 A | 5,754.13 | | 5,754.13 | 0.00 | 8/24/2017 | | | HAWAIIAN TELCOM | LIFESIZE EXTENDED WARRANTY (RURAL COURTS) | | N S | |
| JUD 320 A | 3,208.12 | | 3,208.12 | 0.00 | 7/17/2019 | 8/9/2019 | | DELL MARKETING L.P. | EXTENDED WARRANTY | | N S | |
| JUD 320 A | 3,437.48 | 0 | 3,437.48 | 0.00 | 8/10/2020 | 8/1/2020 | 7/31/2021 | TRANSOURCE SERVICES CORP | POLYCOM EXTENDED WARRANTY | | N S | |
| JUD 320 A | 501.04 | M | 18,037.44 | 6,513.52 | 9/7/2018 | 11/1/2018 | 11/1/2021 | KING POWER | MAINTENANCE OF EMERGENCY STANDBY GENERATOR | | N S | |
| JUD 320 A | 484.05 | M | 6,839.88 | 4,273.90 | 5/13/2020 | 7/1/2020 | | MAUI DISPOSAL | REFUSE & RECYCLING SERVICES FOR HOAPILI HALE | | N S | |
| JUD 320 A | 3,722.53 | O-M | 104,272.78 | 44,712.26 | 4/2/2019 | 7/1/2019 | 6/30/2021 | ACCESS INFORMATION MANAGEMENT | RECORDS STORAGE & RETRIEVAL SVCS THRU IF | | N S | |
| JUD 320 A | 816.59 | O-M | 9,862.31 | 7,387.79 | 3/8/2017 | 7/1/2020 | 6/30/2021 | ACCESS INFORMATION MANAGEMENT | RECORDS SHREDDING SERVICE | | N S | |
| JUD 320 A | 2,031.32 | O-QTR | 8,125.28 | 6,094.05 | 4/23/2020 | 7/1/2020 | 6/30/2021 | | QUARTERLY INTERIOR/EXTERIOR PEST CONTROL | | N S | |
| JUD 320 A | 21,038.60 | O-M | 515,840.00 | 494,801.40 | 9/17/2020 | 10/1/2020 | 6/30/2022 | G4S SECURE SOLUTIONS (USA) INC | STATWIDE SECURITY SERVICES @CC2 | | N S | |
| JUD 320 A | 4,882.00 | M | 282,188.00 | 79,980.00 | 3/14/2012 | 2/16/2017 | 1/15/2022 | UNION LEASING CORP FKA KAUNAKAKAI | OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE | | N L | |
| JUD 320 A | 24,055.73 | | 1,419,288.07 | 1,028,850.04 | 9/4/2019 | 9/1/2019 | 7/31/2024 | A & B PROPERTIES, INC. | OFFICE LEASE - ACS | | N L | |
| JUD 320 A | 8,895.78 | M | 533,454.99 | 180,854.20 | 12/28/2012 | 12/1/2016 | 10/31/2021 | MAUI OFFICE, LLC. DBA 2200 MAIN, LLC | MAUI DRUG COURT LEASE | | N L | |
| JUD 320 A | 107.08 | O-M | 6,561.60 | 4,814.97 | 7/10/2018 | 7/10/2018 | 7/9/2023 | KONICA MINOLTA | 5 YEAR LEASE OF KONICA BIZHUB 368E | | N E | |
| JUD 320 A | 197.42 | O-M | 19,045.42 | 4,657.23 | 12/9/2016 | 1/11/2017 | 1/10/2022 | XEROX CORPORATION | 5YR LEASE OF XEROX COLORQUBE 9303 COPIER | | N E | |
| JUD 320 A | 223.64 | O-M | 24,339.74 | 7,669.54 | 2/7/2017 | 4/1/2017 | 3/31/2022 | XEROX CORPORATION | 5YR LEASE OF XEROX COLORQUBE 9303 COPIER | | N E | |
| JUD 320 A | 194.89 | O-M | 17,371.85 | 5,236.82 | 8/1/2017 | 8/1/2017 | 7/31/2022 | XEROX CORPORATION | 5YR LEASE OF XEROX WORKCENTRE C8055H | | N E | |
| JUD 320 A | 26.07 | O-M | 2,995.20 | 2,278.03 | 7/31/2019 | 10/10/2019 | 10/9/2024 | XEROX CORPORATION | LEASE OF A XEROX B405DN COPIER FOR 2JC, | | N E | |
| JUD 320 A | 123.00 | O-M | 10,371.00 | 9,703.28 | 4/20/2020 | 7/1/2020 | 6/30/2025 | XEROX CORPORATION | 5YR LEASE OF XEROX C8035H COPIER | | N E | |
| JUD 320 A | 400.00 | 0 | 6,000.00 | 0.00 | 3/16/2020 | 7/1/2020 | 6/30/2021 | AKAHAI COUNSELING LLC | CC2 SUBSTANCE ABUSE ASSESSMENT | | Y S | |
| JUD 320 A | 390.00 | O-M | 90,000.00 | 82,590.00 | 5/22/2019 | 7/1/2019 | 6/30/2021 | ALOHA HOUSE, INC. | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 7,896.35 | O-M | 162,000.00 | 43,554.75 | 5/22/2019 | 7/1/2019 | 12/31/2020 | ALOHA HOUSE, INC. | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 47,980.90 | O-M | 1,300,000.00 | 580,286.43 | 6/11/2019 | 7/1/2019 | 6/30/2021 | ALOHA HOUSE, INC. | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 4,269.33 | 0 | 100,000.00 | 35,960.00 | 6/11/2019 | 7/1/2019 | 6/30/2021 | COMMUNITY ASSISTANCE CENTER | CC2 ADULT SEX OFFENDER TREATMENT | | Y S | |
| JUD 320 A | 4,350.00 | O-M | 134,000.00 | 64,400.00 | 9/26/2019 | 7/1/2019 | 6/30/2021 | MOLOKAI COMMUNITY SERVICE COUNCIL | CC2 DOMESTIC VIOLENCE INTERVENTION | | Y S | |
| JUD 320 A | 800.00 | 0 | 5,000.00 | 3,400.00 | 5/28/2019 | 7/1/2019 | 6/30/2021 | MOLOKAI COMMUNITY SERVICE COUNCIL | CC2 JUVENILE IN-COMMUNITY SVCS | | Y S | |
| JUD 320 A | 1,250.00 | O-M | 34,800.00 | 18,550.00 | 9/10/2019 | 9/1/2019 | 6/30/2021 | MOLOKAI COMMUNITY HEALTH CENTER | CC2 JUVENILE SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 1,500.00 | М | 36,000.00 | 12,000.00 | 6/18/2019 | 7/1/2019 | 6/30/2021 | KA HALE POMAIKAI | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 1,250.00 | М | 30,000.00 | 11,250.00 | 6/11/2019 | 7/1/2019 | 6/30/2021 | LANAI COMMUNITY HEALTH CENTER | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 43.00 | 0 | 30,000.00 | 30,000.00 | 5/22/2019 | 7/1/2019 | 6/30/2021 | MALAMA FAMILY RESOURCE CENTER | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 3,255.17 | 0 | 60,000.00 | 11,172.50 | 5/22/2019 | 7/1/2019 | 6/30/2021 | MALAMA FAMILY RESOURCE CENTER | CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 2,333.33 | O-M | 84,000.00 | 49,000.00 | 4/29/2019 | 7/1/2019 | 6/30/2021 | LOVE COUNSELING AND CONSULTING LLC | CC2 JUVENILE SEX OFFENDER TREATMENT | | Y S | |
| JUD 320 A | 460.21 | 0 | 10,000.00 | 4,477.50 | 5/22/2019 | 7/1/2019 | 12/31/2020 | MAUI YOUTH & FAMILY SERVICES, | CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 2,894.63 | 0 | 56,000.00 | 12,580.50 | 5/22/2019 | 7/1/2019 | 6/30/2021 | MAUI YOUTH & FAMILY SERVICES, | CC2 JUVENILE SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 500.00 | O-M | 30,000.00 | 22,000.00 | 6/11/2019 | 7/1/2019 | 6/30/2021 | OHANA MAKAMAE | CC2 DOMESTIC VIOLENCE INTERVENTION | | Y S | - |
| JUD 320 A | 150.00 | 0 | 8,000.00 | 7,550.00 | 5/30/2019 | 7/1/2019 | 6/30/2021 | NA PU'UWAI | CC2 ADULT SUBSTANCE ABUSE TREATMENT | | Y S | |
| JUD 320 A | 15,568.12 | O-M | 651,250.00 | 417,728.13 | 5/22/2019 | 7/1/2019 | 6/30/2021 | PACT-FAMILY PEACE CENTER | CC2 DOMESTIC VIOLENCE INTERVENTION SVCS | | Y S | |
| JUD 320 A | 700.00 | O-M | 28,000.00 | 17,500.00 | 5/28/2019 | 7/1/2019 | 6/30/2021 | PACT-FAMILY PEACE CENTER | CC2 IN-COMMUNITY SERVICES | | Y S | - |
| JUD 320 A | 8,694.07 | O-M | 179,000.00 | 48,589.00 | 9/26/2019 | 7/1/2019 | | WOMEN HELPING WOMEN | CC2 DOMESTIC VIOLENCE INTERVENTION | | Y S | |
| JUD 320 A | 610.69 | | 17,000.00 | 7,839.65 | 7/1/2019 | 7/1/2019 | | CORDANT HEALTH SOLUTIONS | DRUG TESTING FOR ADULT CLIENTS | | Y S | |
| JUD 320 A | 1,258.53 | | 36,000.00 | 17,122.00 | | 7/1/2019 | | DIAGNOSTIC LABORATORY SERVICES, INC | STATEWIDE DRUG COLLECTION, SCREENING & CONFRMTN | | Y S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 80,540.00 | 5/1/2020 | 7/1/2020 | | FOSTER-AU, RENATA | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 67,700.63 | | 7/1/2020 | | BAKER, JOHN J. | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 100,694.01 | | 7/1/2020 | | LEGAL AID SOCIETY OF HAWAII | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 100,700.00 | | 7/1/2020 | | TENGAN, DAVELYNN | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 89,820.00 | | 7/1/2020 | | LOWENTHAL AND LOWENTHAL | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 52,440.15 | | 7/1/2020 | | FORELLI, NICOLE | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 106,540.00 | | 7/1/2020 | | SAUER, BARBARA | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 115,000.00 | | 7/1/2020 | | MCKEON, SHELDON, MEHLING LLLC | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 114,727.95 | | 7/1/2020 | | TAKAYESU HAMILTON LAW LLLC | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 2,500.00 | | 120,000.00 | 110,000.00 | 7/9/2020 | 7/1/2020 | | POELMAN, LLOYD | GAL FOR 2ND CIRCUIT | | N S | |
| JUD 320 A | 17,277.75 | | 17,277.75 | 17,277.75 | | 8/1/2020 | | SBL SOLUTIONS LLC | TRAFFIC CITATIONS | | N S | |
| JUD 320 A | 38,367.00 | | 40,194.00 | 1,827.00 | | | 11/30/2021 | | JUROR QUESTIONNAIRES PRINTING AND MAILING | | N S | |
| JUD 320 A | 6,667.00 | | 6,667.00 | 6,667.00 | | 7/1/2020 | | SIMS HAWAII ENTERPRISES | OPEN AND SCAN JUROR QUESTIONNAIRES | | N S | |
| JUD 320 A | 186.26 | | 3,725.40 | 1,490.52 | | 8/30/2017 | | PITNEY BOWES INC. | MAIL SYSTEM FOR LAHAINA DISTRICT COURT | | N E | |
| JUD 320 A | 1,721.97 | | 98,131.11 | 55,103.00 | 7/1/2018 | 9/1/2018 | | LANAI RESORTS, LLC | OFFICE LEASE FOR LANAI DISTRICT COURT. | | N L | |
| JUD 320 A | 1,721.97 | | 8,857.20 | | 3/15/2016 | 4/1/2016 | | RICOH USA | LEASE RICOH M5054 COPIER 3RD FLOOR | | N E | |
| | 76.74 | | 4,893.60 | | 8/16/2016 | | | | LEASE RICOH MP3054 COPIER SAD FLOOR LEASE RICOH MP3054 COPIER LANAI DC | | N E | |
| JUD 320 A | /0./4 | U-IVI | 4,693.00 | 709.54 | 0/ 10/ 2010 | 0/ 10/ 2010 | 0/13/2021 | NICON USA | LLAJE NICOTI IVIF3034 COPIEN LANAI DC | | v E | |

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| Drog ID MOE | Amount | Frequency (M/A/O) | May Value | Outstanding | <u>Date</u> | From | To | Fortitue | Contract Description | | OS Catego | |
| Prog ID MOF JUD 320 A | <u>Amount</u> 76.74 | | Max Value 5,089.20 | <u>Balance</u> 762.39 | 8/4/2016 | From 8/4/2016 | <u>To</u> | RICOH USA | Contract Description LEASE RICOH MP3054 COPIER MOLOKAI DC | | <u>'N E/L/P/C/</u> N E | <u>G/3/ ·</u> |
| JUD 320 A | 150.73 | | 28,904.40 | | 12/10/2015 | | | XEROX CORPORATION | LEASE OF XEROX W7838 COPIER FOR SERVICE CENTER | | N E | |
| JUD 320 A | 124.50 | | 9,616.80 | 1,353.69 | | | | XEROX CORPORATION XEROX CORPORATION | LEASE OF XEROX W7838 COFFER FOR LAHAINA DC | | | |
| JUD 320 A | 26.07 | O-M | 1,964.85 | 591.20 | | 7/31/2017 | | XEROX CORPORATION XEROX CORPORATION | LEASE XEROX B405DN FAX FOR SERVICE CENTER | | N E | |
| JUD 320 A | 111.24 | | 7,748.06 | 2,867.86 | | 8/29/2017 | | XEROX CORPORATION | VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER | | N E | - |
| JUD 320 A | 238.10 | O-M | 15,480.19 | 6,165.86 | 4/27/2018 | 4/27/2018 | | XEROX CORPORATION | LEASE XEROX B8075DN FOR LEGAL DOCUMENTS | | N E | - |
| JUD 320 A | 94.76 | O-IVI | 8,506.20 | 8,279.51 | 6/9/2020 | 8/31/2020 | 8/30/2025 | | LEASE TOSHIBA E-STUDIO3518A FOR FAMILY COURT | | N E | |
| JUD 320 A | 1,822.91 | A A | 1,822.91 | 0.00 | | 4/15/2020 | | AMI SYSTEMS | MAINT OF MINOLTA IMAGING SYSTEM-2ND CC | | N E | |
| JUD 320 A | 383.33 | O-M | 6,160.84 | 4,237.30 | | 7/1/2020 | | STURDEVANT REFRIGERATION & AIR | A/C MAINTENANCE AT LAHAINA DC | | N S | |
| JUD 320 A | 8,459.88 | | 33,839.52 | 25,379.64 | 7/13/2020 | 5/15/2020 | | HONEYWELL INTERNATIONAL, INC. | SERVICE/MAINT OF FIRE ALARM/SECURITY SYS | | N S | - |
| JUD 320 A | 67.71 | M M | 812.52 | 609.39 | | 7/1/2020 | | MAUI DISPOSAL | REFUSE SERVICE - LAHAINA DC | | N S | - |
| JUD 320 A | 3.50 | | 20,000.00 | 19,494.56 | | 7/1/2020 | | ELIZABETH KELLY | TRANSCRIPTION SERVICE | | N S | |
| JUD 320 A | 601.00 | | 7,212.00 | 5,010.19 | 8/28/2020 | 9/1/2020 | | VERIZON WIRELESS | CELL PHONE SERVICE | | N S | |
| JUD 320 A | 931.12 | | 36,000.00 | 34,137.77 | 8/19/2020 | 8/1/2020 | | BANK OF HAWAII | CREDIT CARD SERVICE | | • | |
| JUD 320 A | 345.51 | M | 4,000.00 | 890.43 | 2/1/2020 | 2/1/2020 | | FIRST HAWAIIAN BANK | CREDIT CARD SERVICE | | N S | |
| JUD 320 A | 774.91 | 0 | 9,298.92 | 6,974.19 | | 7/17/2020 | | JEFFREY UEOKA | GRAND JURY COUNSEL | | N S | |
| JUD 320 A | 774.91 | 0 | 9,298.92 | 6,974.19 | | 7/17/2020 | | DAVLYNN TENGAN | GRAND JURY COUNSEL | | N S | |
| JUD 330 A | 2,932.64 | M | 173,092.00 | 131,968.80 | 12/1/2014 | 11/1/2019 | | 1284 KILAUEA K&M, LLC | STORAGE SPACE FOR CC3 | | N S | |
| JUD 330 A | 1,109.21 | M-EST | 39,600.00 | 36,604.02 | 1/1/1981 | 8/1/2020 | | BANK OF HAWAII | STATEWIDE CREDIT CARD SERVICE | | N L | |
| | 1,109.21 | | | | 4/1/2020 | | | | | | | |
| JUD 330 A | 621.04 | M-EST | 155,985.00 7,455.54 | 104,525.00 | 11/1/2019 | 4/1/2020 | | BRITTAIN, STEVEN t., AAL, ALC C. W. MAINTENANCE, INC. | GUARDIAN LITEM/LEGAL COUNSEL SERVICES JANITORIAL SERVICES KAMUELA JUVENILE/ADU | | N C | |
| JUD 330 A | | | - | 7,455.54 | | | | | · | | | |
| JUD 330 A | 6,266.33 | | 367,704.89 | 338,381.74 | 7/1/2020 | 7/1/2020 | | ALSTON, PAUL & TANYA | OFFICE LEASE FC3 | | N L | |
| JUD 330 A | 414,720.00 18,060.00 | | 749,335.00 | 193,160.00 | 7/1/2019 | 7/1/2019 | | CHILDREN'S LAW PROJECT | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | · | |
| JUD 330 A | • | | 18,060.00 | 18,060.00 | | | | CHOCK, NOLAN | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| JUD 330 A | 273,078.00 | | 582,377.00 | 172,322.00 | 7/1/2019 | 7/1/2019 | | CHUNG, AARON S. Y. | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| JUD 330 A | 500.00 | 0 0 NTF | 755.00 | 500.00 | 7/1/2019 | 7/1/2019 | | DIAGNOSTIC LABORATORY SERVICES | STATEWIDE DRUG SCREENING & CONFRMTN TESTING | | | |
| JUD 330 A | 47,958.75 | | 47,958.75 | 0.00 | 7/1/2020 | | | | FABR, PRINT & MAILOUT JUROR QUESTION - STATEWIDE | | N S | |
| JUD 330 A | 131,625.00 | | 208,143.00 | 199,688.00 | 7/1/2019 | 7/1/2019 | | FREEMAN, ALYSA B, P.C. | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| JUD 330 A | 82,245.45 | | | | | | | G4S SECURE SOLUTIONS (USA) INC | STATEWIDE SECURITY SERVICES CONTRACT | | N S | |
| JUD 330 A | 153,310.00 | | 295,361.00 | 190,596.00 | 7/1/2019 7/1/2019 | 7/1/2019 7/1/2019 | | HEIMGARTNER, JENNIFER A.S. | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| JUD 330 A JUD 330 A | 131,796.00 131,625.00 | | 242,550.00 208,143.00 | 160,165.00 139,758.00 | 7/1/2019 | 7/1/2019 | | HEIMGARTNER, R. HERMANN LAIRD LAW LLC (FORMERLY DAWN HENRY) | GUARDIAN LITEM/LEGAL COUNSEL SERVICES GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | | |
| | , | , | - | - | | | | + ' ' | · | | N C | |
| JUD 330 A JUD 330 A | 131,625.00 | O-NTE/TK O-SEMI ANN | 231,995.00 11,553.92 | 28,115.00 5,953.92 | 7/1/2019 7/1/2020 | 7/1/2019 7/1/2020 | | IMUA LAW OFFICES LLLC ISLAND CONTROLS INC. | GUARDIAN LITEM/LEGAL COUNSEL SERVICES ENERGY MANAGEMENT SYSTEM | | N S | |
| JUD 330 A | 153,477.00 | | 306,886.00 | 162,316.00 | 7/1/2020 | 7/1/2020 | | JACKSON, JOAN | GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| | - | | 11,965.42 | - | | | | | CC3 FIRE ALARM & SPRINKLER MAINTENANCE | | N S | |
| JUD 330 A JUD 330 A | 11,965.42 441.68 | | 2,995.70 | 0.00 1,323.98 | 7/1/2020 7/1/2019 | 7/1/2020 7/1/2019 | | JOHNSON CONTROLS FIRE JOHNSON CONTROLS FIRE | CC3 HJC FIRE ALARM MAINTENANCE | | N S | |
| | 703.76 | | 2,995.70 | 2,111.28 | 7/1/2019 | 7/1/2019 | | JOHNSON CONTROLS FIRE JOHNSON CONTROLS FIRE | CC3 FIRE ALARM MAINTENANCE KONA COURTHOUSE | | N S | |
| JUD 330 A | | | - | | | | | + | | | N S | - |
| JUD 330 A JUD 330 A | 58,382.06 199,305.00 | | 58,382.06 392,306.00 | 0.00 201,326.00 | 7/1/2020 7/1/2019 | 7/1/2020 7/1/2019 | | JUSTICE AV SOLUTION, INC. KITAOKA, CAROL | CC3 MAINTENANCE JAVS EQUIPMENT GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N S | , |
| JUD 330 A | 35,475.00 | | 35,475.00 | 27,675.00 | 9/1/2020 | 9/1/2019 | | LAW OFFICE OF JACOB G. DELAPLANE | GUARDIAN LITEM/LEGAL COUNSEL SERVICES GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | , |
| JUD 330 A | 130,470.00 | | 134,340.00 | 98,940.00 | 5/1/2020 | 5/1/2020 | | LAW OFFICE OF JACOB G. DELAPLANE LAW OFFICE OF MARTIN H. BENTO | GUARDIAN LITEM/LEGAL COUNSEL SERVICES GUARDIAN LITEM/LEGAL COUNSEL SERVICES | | N C | |
| JUD 330 A | 180,099.00 | | 338,345.00 | 189,680.00 | 7/1/2019 | 7/1/2019 | | LEGAL AID SOCIETY OF HAWAII | GAL/ LEGAL COUNSEL SERVICES FOR FC3 | | N C | |
| JUD 330 A | 10,938.59 | | 201,750.00 | 98,447.34 | 7/1/2019 | 7/1/2019 | | OAHU AIR CONDITION SERVICE,INC | A/C MAINTENANCE SERVICES FOR HILO JUDICIA | | N S | |
| JUD 330 A | 49,759.20 | A | 248,796.00 | 248,796.00 | | 8/29/2020 | | OTIS ELEVATOR COMPANY | ELEVATOR MAINTENANCE KEAHUOLU COURTHOUSE | | N S | |
| JUD 330 A | 1,843.65 | | 22,200.36 | 20,280.20 | 7/1/2018 | 7/1/2020 | | PACIFIC COURIER | FY19-20 CC3 ARMORED TRANSPORT SERVICE | | N S | |
| JUD 330 A | 734.44 | M | 8,814.12 | 5,141.56 | | 8/16/2020 | | PACIFIC COURIER PACIFIC WASTE INC. | REFUSE REMOVAL KEAHUOLU COURTHOUSE | | N S | |
| JUD 330 A | 774.91 | O-DAY | 9,298.92 | 8,524.01 | 7/1/2020 | 7/1/2020 | | PETERS, DANIEL S. | FY21 GRAND JURY COUNSEL CC3 | | N C | |
| JUD 330 A | 258.63 | | 5,172.60 | 4,396.71 | | 2/12/2020 | | PITNEY BOWES GLOBAL FINANCIAL | 60-MONTH LEASE MAILING EQUIPMENT S. KOHALA | | N E | |
| JUD 330 A | 32,234.35 | | 32,234.35 | 32,234.35 | | 8/1/2020 | | SBL SOLUTIONS LLC | IFB STATEWIDE PURCH OF TRAFFIC CITATIONS | | N S | |
| JUD 330 A | 4,375.11 | M-EST | 52,858.00 | 32,234.33 | 7/1/2020 | 7/1/2020 | | SECURITY ARMORED CAR & COURIER | FY21 3JC COURIER SERVICE INTRA-CIRCUIT | | N S | |
| JUD 330 A | 995.64 | M-EST | 9,000.00 | 2,491.28 | 1/1/2020 | | | SENTINEL OFFENDER SERVICES | STATEWIDE ELECTRONIC MONITORING | | N S | |
| JUD 330 A | 718.51 | M-EST | 8,622.12 | 8,622.12 | 10/1/2020 | 10/1/2020 | | SERVICES HAWAII RUBBISH | 10/2020 TO 09/2021 REFUSE SERVICE HILO | | N S | |
| JUD 330 A | 207.00 | M M | 2,484.00 | 1,656.00 | 4/1/2020 | 4/1/2020 | | SERVICES HAWAII RUBBISH | 04/2020 TO 03/2021 REPOSE SERVICE HILD | | N S | |
| JUD 330 A | 8,244.00 | | 8,244.00 | 8,244.00 | 7/1/2020 | 7/1/2020 | | SIMS HAWAII CONSULTING, INC. | FY21 JUROR QUESTIONNAIRE SCANNING - STATEWIDE | | N S | |
| JUD 330 A | 12,957.00 | | 12,957.00 | 0.00 | 8/1/2020 | 8/1/2020 | | SMITHS DETECTION, INC. | FY19 X-RAY SCANNERS MAINTENANCE HILO | | N S | |
| JUD 330 A | 44,000.00 | | 87,500.00 | 36,995.40 | 7/1/2020 | 7/1/2020 | | TECHNICAL RESOURCE | STATEWIDE DRG SCREENING & CONFIRMATION TESTING | | N S | |
| JUD 330 A | 168,426.00 | | 379,011.00 | 80,841.00 | 7/1/2019 | 7/1/2019 | | THOENE, ALIKA | GAL SERVICES | | N C | , |
| | 2,074.88 | | 73,224.12 | 29,048.28 | 1/1/2019 | | | THOMSON REUTERS - WEST | WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE | | N C | |
| JUD 330 A | ۷,074.08 | O-IVIOIN | 13,224.12 | 43,U40.48 | 1/1/2010 | 1/1/2019 | 12/31/2021 | ILIOMON WEOTENS - MEST | ANTRICAM RODOCIVIL HOM LOW CC2 - STATEMINE | | <u>v 3</u> | |

| | | Fraguene. | | Outstanding | Data | | | | | Evaluation of How | 200 | Catagory |
|---------------------|------------------|----------------------|------------|-----------------------------|--------------------------------|-------------------------|------------|--|--|-------------------|-------------------|---------------|
| Drog ID MOE | Amount | Frequency (M/A/O) | Max Value | Outstanding | <u>Date</u> <u>Executed</u> | Erom | To | Entity | Contract Description | | <u>POS</u> Y/N | Category |
| Prog ID MOF | Amount 36,106.15 | | 105,238.80 | <u>Balance</u> 72,212.30 | 7/1/2014 | <u>From</u> 7/1/2020 | <u>To</u> | THYSSENKRUPP ELEVATOR CORP | Contract Description ELEVATOR MAINTENANCE | | N N | E/L/P/C/G/S/* |
| JUD 330 A JUD 330 A | 774.91 | A O-DAY | 18,597.84 | 13,856.38 | 7/1/2014 | 7/1/2020 | | UDOVIC, MICHAEL J | FY21 GRAND JURY COUNSEL CC3 | | N | |
| JUD 330 A JUD 330 A | 168.52 | M-EST | 17,515.60 | 708.44 | 12/1/2015 | 12/1/2015 | | XEROX CORPORATION | 60 MON XEROX W7845PT KONA ACS, PSI | | N | |
| JUD 330 A | 130.55 | M-EST | 13,555.46 | 2,358.08 | | 12/1/2015 | - | XEROX CORPORATION XEROX CORPORATION | 60 MON XEROX W7843FT KONA ACS, FSI 60 MON XEROX 5945APT KONA ACS SUPRVISION | | N | |
| | 339.67 | M-EST | 33,260.48 | 5,469.89 | | | - | XEROX CORPORATION XEROX CORPORATION | 60 MON XEROX 5945AFT KONA ACS SUPRVISION 60 MON XEROX D95CP KONA DIST CRT | | N | |
| JUD 330 A JUD 330 A | 74.58 | M-EST | 9,567.60 | 169.88 | 12/1/2015 | | | XEROX CORPORATION XEROX CORPORATION | 60 MON XEROX WC4265X HILO DC LDB | | N | |
| | 74.58 | M-EST | | | | | | | 60 MON XEROX WC4265X HILO DC LDB | | | |
| JUD 330 A | | | 9,723.48 | 4,572.00 | 12/1/2015 | | | XEROX CORPORATION | | | N N | Е |
| JUD 330 A | 74.58 | M-EST | 7,922.28 | 461.76 | | 1/1/2016 | | XEROX CORPORATION | 60 MON XEROX WC4265X HILO DC CRTRM 2B | | | <u> </u> |
| JUD 330 A | 74.58 | M-EST | 7,922.28 | 491.76 | | 1/1/2016 | - | XEROX CORPORATION | 60 MON XEROX W4265X HILO DC CRTRM 2C | | N | E |
| JUD 330 A | 85.29 74.58 | M-EST | 8,822.00 | 779.71 | 3/1/2016 | 3/1/2016 | | XEROX CORPORATION | 60 MON XEROX WC5335PT KONA LAW LIBRARY | | N | <u>_</u> |
| JUD 330 A | | M-EST | 5,308.80 | 461.31 | 3/1/2016 | 3/1/2016 | | XEROX CORPORATION | 60 MON LEASE CODIED KONA COURT SERVICES | | N | Е |
| JUD 330 A | 339.67 | M-EST | 33,416.40 | 16,091.19 | | | | XEROX CORPORATION | 60 MON LEASE COPIER KONA COURT SERVICES | | N | <u>t</u> |
| JUD 330 A | 189.59 | M-EST | 18,880.51 | 8,056.89 | | | | XEROX CORPORATION | 60 MON LEASE COPIER S. KOHALA DC | | N | E |
| JUD 330 A | 189.59 | M-EST | 16,693.02 | 6,088.11 | | | | XEROX CORPORATION | 60 MON LEASE COPIER KONA DRUG COURT | | N | E _ |
| JUD 330 A | 189.59 | M-EST | 16,693.02 | 8,638.36 | | | | XEROX CORPORATION | 60 MON LEASE COPIER KONA DIV 4 | | N | <u> </u> |
| JUD 330 A | 189.59 | M-EST | 18,880.51 | 9,504.50 | | | | XEROX CORPORATION | 60 MON LEASE COPIER KONA JCSB | | N | <u> </u> |
| JUD 330 A | 97.02 | M-EST | 7,657.45 | 3,511.83 | | | | XEROX CORPORATION | 60 MON LEASE COPIER FAX KONA COURT SERVICES | | N | <u> </u> |
| JUD 330 A | 385.10 | M-EST | 46,338.00 | 24,026.55 | 4/1/2018 | 4/1/2018 | | XEROX CORPORATION | 60 MON LEASE COPIER HILO CC3 LEGAL DOCS | | N | E |
| JUD 330 A | 214.79 | M-EST | 20,110.80 | 10,651.64 | 5/1/2018 | 5/1/2018 | | XEROX CORPORATION | 60 MON LEASE COPIER HILO CC3 ACS | | N | E |
| JUD 330 A | 204.31 | M-EST | 15,868.80 | 12,649.03 | 10/1/2018 | 10/1/2018 | | XEROX CORPORATION | 60 MON LEASE COPIER HILO FISCAL | | N | E |
| JUD 330 A | 167.94 | M-EST | 13,269.00 | 9,494.28 | 1/1/2019 | | - | XEROX CORPORATION | 60-MONTH COPIER LEASE S.KOHALA | | N | E |
| JUD 330 A | 203.91 | M-EST | 14,814.00 | 11,039.28 | 7/1/2019 | 7/1/2019 | | XEROX CORPORATION | CC3 COPIER LEASE DRUG COURT | | N | E |
| JUD 330 A | 220.10 | M-EST | 17,551.80 | 13,286.35 | 7/1/2019 | 7/1/2019 | | XEROX CORPORATION | CC3 COPIER LEASE JUVENILE SERVICES | | N | E |
| JUD 330 A | 187.77 | M-EST | 14,280.00 | 11,032.12 | 8/1/2019 | 8/1/2019 | | XEROX CORPORATION | CC3 COPIER LEASE HILO 2ND FLOOR WKRM | | N | E |
| JUD 330 A | 187.77 | M-EST | 14,467.80 | 11,032.32 | 8/1/2019 | 8/1/2019 | | XEROX CORPORATION | CC3 COPIER LEASE 3RD FLOOR WKRM | | N | E |
| JUD 330 A | 187.77 | M-EST | 15,031.80 | 11,188.73 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE ADMIN WORKROON 2ND FL | | N | E |
| JUD 330 A | 187.77 | M-EST | 21,235.80 | 16,189.18 | 7/1/2019 | 7/1/2019 | | XEROX CORPORATION | CC3 COPIER LEASE TVB CT RM SERVICES | | N | E |
| JUD 330 A | 26.07 | M-EST | 1,714.80 | 1,046.88 | 7/1/2019 | 7/1/2019 | 6/30/2024 | XEROX CORPORATION | CC3 COPIER LEASE JURY/NOTARY ROOM | | N | E |
| JUD 330 A | 49.14 | M-EST | 5,689.20 | 4,715.70 | 7/1/2019 | 7/1/2019 | 6/30/2024 | XEROX CORPORATION | CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1 | | N | E |
| JUD 330 A | 62.05 | M-EST | 6,096.60 | 4,692.69 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE 1ST FLOOR WORKROOM | | N | E |
| JUD 330 A | 49.14 | M-EST | 5,689.20 | 4,741.16 | 7/1/2019 | 7/1/2019 | 6/30/2024 | XEROX CORPORATION | CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2 | | N | Е |
| JUD 330 A | 62.05 | M-EST | 8,744.40 | 6,846.86 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE COURT REPORTERS #258 | | N | Е |
| JUD 330 A | 49.14 | M-EST | 6,218.40 | 4,793.34 | 7/1/2019 | 7/1/2019 | 6/30/2024 | XEROX CORPORATION | CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242 | | N | Е |
| JUD 330 A | 49.14 | M-EST | 6,006.60 | 4,740.02 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE DISTRICT COURT JUDGE'S #244 | | N | Е |
| JUD 330 A | 62.05 | M-EST | 6,498.00 | 5,176.90 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE DCCA RM 122 | | N | E |
| JUD 330 A | 49.14 | M-EST | 5,159.40 | 4,327.26 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE HILO FACILITY MANAGEMEN | | N | Е |
| JUD 330 A | 49.14 | M-EST | 6,218.40 | 5,275.07 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE HILO FC JUDGE 341 | | N | Е |
| JUD 330 A | 49.14 | M-EST | 5,185.80 | 4,194.70 | 8/1/2019 | 8/1/2019 | 7/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE HILO FC JUDGE 344 | | N | Е |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 6,492.43 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE - CIRCUIT DIV 3 | | N | Е |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 5,173.47 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE - CIR DIV 4 | | N | Е |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 5,716.26 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE - DIST JUDGE RM#2013 | | N | E |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 6,224.41 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE - FAMILY JUDGE RM #2099 | | N | E |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 7,187.58 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPER LEASE - FACILITY MGMT RM 2071 | | N | E |
| JUD 330 A | 63.82 | M-EST | 8,197.20 | 7,086.10 | 9/1/2019 | 9/1/2019 | 8/31/2024 | XEROX CORPORATION | CC3 COPIER LEASE - PROGRAM SVCS RM 2036 | | N | Е |
| JUD 330 A | 124,000.00 | O-NTE/YR | 279,000.00 | 79,042.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | BIG ISLAND SUBSTANCE ABUSE | CC3 ADULT SUBSTANCE ABUSE TREATMENT | | Υ | S |
| JUD 330 A | 6,666.67 | M | 183,333.33 | 53,333.33 | 7/1/2019 | 7/1/2019 | | BRIDGE HOUSE, INC. | CC3 SOBER LIVING & ADULT SUBSTANCE ABUSE | | Υ | S |
| JUD 330 A | 5,666.67 | М | 155,833.33 | 45,333.33 | 7/1/2019 | 7/1/2019 | | CATHOLIC CHARITIES - CSATP | CC3 JUVENILE SEX OFFENDER TREATMENT SERV | | Υ | S |
| JUD 330 A | 31,366.60 | M | 862,581.50 | 282,299.40 | 7/1/2019 | 7/1/2019 | | CHILD & FAMILY SERVICE | CC3 DOMESTIC VIOLENCE INTERVENTION SVCS | | Υ | S |
| JUD 330 A | 128,000.00 | O-NTE | 288,000.00 | 117,268.75 | 7/1/2019 | 7/1/2019 | | COMMUNITY ASSISTANCE CENTER | CC3 ADULT SEX OFFENDER TREATMENT SERVICES | | Υ | S |
| JUD 330 A | 16,000.00 | O-NTE/YR | 36,000.00 | 20,309.02 | 7/1/2019 | 7/1/2019 | | LOKAHI TREATMENT CENTERS | CC3 ADULT SUBSTANCE ABUSE TREATMENT | | Υ | S |
| JUD 330 A | 48,000.00 | | 108,000.00 | 6,640.00 | 7/1/2019 | 7/1/2019 | | LOKAHI TREATMENT CENTERS | CC3 DOMESTIC VIOLENCE INTERVENTION SVCS | | Y | S |
| JUD 330 A | 17,890.00 | M | 491,975.00 | 143,120.00 | 7/1/2019 | 7/1/2019 | | SALVATION ARMY, THE | CC3 JUVENILE LONG TERM & EMERGENCY SHELTER | | Y | S |
| JUD 350 A | 4,166.64 | A | 4,166.64 | 0.00 | 7/1/2020 | 7/5/2020 | <u> </u> | ADVANCED MICRO-IMAGE SYSTEMS HAWAII, | MAINTENANCE FOR (4) MICROFILMS | | N | S |
| JUD 350 A | 795.81 | M | 9,549.72 | 3,183.24 | 3/5/2020 | 4/1/2020 | | BLS & KTC INC | RFUSE COLLECTION | | N | S |
| JUD 350 A | 837.00 | A | 837.00 | 0.00 | n/a | 7/1/2020 | | CLEARVIEW SOFTWARE INTERNATIONAL, INC. | CO-STAR SOFTWARE MAINTENANCE | | N | S |
| JUD 350 A | 2,873.30 | A | 2,873.30 | 0.00 | 4/27/2020 | 5/20/2020 | | EATON CORPORATION | SECURITY ALARM SYSTEM BATTERY MAINTENANCE | | N | S |
| JUD 350 A | 19,183.50 | A | 19,183.50 | 0.00 | | | 11/30/2021 | | FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES | - | N | S |
| JUD 350 A | 24,027.43 | M | 504,576.00 | 484,019.20 | 9/17/2020 | 10/1/2020 | | G4S SECURE SOLUTIONS (USA) INC. | STATEWIDE SECURITY SERVICES | | N | S |
| JUD 350 A | 731.27 | 0 | 2,925.08 | 1,313.69 | | | | HAWTHORNE PACIFIC CORP | GENERATOR INSPECTION/MAINTENANCE | | N | S |
| 300 330 A | 131.41 | U | ۷,۶۷۵,۰۰۵ | 1,313.03 | 16, 6, 6, 6, 10 | 1/1/2020 | 12/31/2020 | THAVE IT TORING I ACTURE COME | SEIVENATOR INSTECTION/MAINTENAINCE | | 14 | J |

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|-------------|---------------|----------------|------------|----------------|-----------------|-------------|-------------|----------------------------------|--|------------------------|------------|-----------------|
| | | Frequency | 1 | Outstanding | <u>Date</u> | | | | | | <u>POS</u> | <u>Category</u> |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | | Contract is Monitored* | <u>Y/N</u> | E/L/P/C/G/S/* |
| JUD 350 A | 62,620.43 | | 62,620.43 | 0.00 | | 9/1/2020 | | JUSTICE AV SOLUTIONS | MAINTENANCE FOR JAVS RECORDING SYSTEM | | N | S |
| JUD 350 A | 7,643.98 | | 7,643.98 | 0.00 | | 7/1/2020 | 6/30/2021 | | SECURITY SYSTEM MAINTENANCE | | N | S |
| JUD 350 A | 10,630.06 | | 127,560.70 | 85,040.46 | | 7/1/2020 | | OAHU AIR CONDITION SERVICE INC | MAINT & CHEMICAL WATER TREATMENT SERVICE | | N | S |
| JUD 350 A | 3,602.59 | | 210,909.00 | 34,844.43 | | 9/15/2016 | | OTIS ELEVATOR | ELEVATOR MAINTENANCE | | N | S |
| JUD 350 A | 575.00 | | 6,900.00 | 4,327.84 | 6/19/2020 | 5/1/2020 | | PACIFIC COURIER CORP | COURIER SERVICE | | N | S |
| JUD 350 A | 3,650.00 | | 11,580.40 | 278.05 | | 6/23/2018 | | PHOENIX PACIFIC, INC. | FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE | | N | S |
| JUD 350 A | 5,759.25 | | 6,582.00 | 6,582.00 | | 8/1/2020 | | SBL SOLUTIONS, LLC | FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION | | N | S |
| JUD 350 A | 56,565.42 | | 56,565.42 | 0.00 | | | | SECURITY RESOURCES PACIFIC, INC. | ACCESS CONTROL SYSTEM/VIDEO SURV MAINT | | N | S |
| JUD 350 A | 3,116.00 | | 3,271.00 | 155.00 | | 7/1/2020 | | SIMS HAWAII ENTERPRISES | JUROR QUESTIONNAIRE PROCESSING/SCANNING | | N | S |
| JUD 350 A | 4,440.00 | | 4,440.00 | 0.00 | | 5/17/2020 | | SMITHS DETECTION, INC. | XRAY MACHINE MAINTENANCE | | N | S |
| JUD 350 A | | O-Per Test Kit | 16,320.00 | 13,484.95 | | 7/1/2019 | | TECHNICAL RESOURCEMGMT,LLC | STATWIDE DRUG CONFIRMATION TESTING | | N | S |
| JUD 350 A | 693.52 | | 25,469.28 | · · | 12/21/2017 | | <u> </u> | THOMSON REUTERS-WEST | 5JC WESTLAW SUBSCRIPTION | | N | S |
| JUD 350 A | 2,890.05 | A | 5,780.10 | 2,890.05 | | | | TRANE US, INC. | MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C | | N | S |
| JUD 350 A | 946.41 | М | 56,784.60 | 16,981.32 | | | | XEROX CORPORATION | FISCAL, APD & DC CHAMBERS WORKROOM | | N | S |
| JUD 350 A | 235.79 | | 28,294.80 | 5,565.43 | | | | XEROX CORPORATION | ADM MAILROOM & BACK WORK ROOM | | N | S |
| JUD 350 A | 358.68 | | 21,520.80 | | 11/22/2016 | | | XEROX CORPORATION | LAW LIBRARY & 1ST FLR ADMIN (FISCAL) | | N | S |
| JUD 350 A | 185.00 | | 11,100.00 | | 1/24/2020 | 3/1/2020 | | XEROX CORPORATION | (1) COPIER: BETWEEN CHAMBERS 4 & 6 | | N | S |
| JUD 350 A | 218.00 | | 13,080.00 | 11,477.02 | | 3/1/2020 | | XEROX CORPORATION | APD/FC MAILROOM | | N | S |
| JUD 350 A | 149.06 | | 8,943.60 | 8,630.74 | | 10/1/2020 | | XEROX CORPORATION | (1) COPIER: OUTSIDE FC ADMIN DIR OFFICE | | N | S |
| JUD 350 A | 211.19 | M | 12,671.40 | 12,426.90 | 7/31/2020 | 10/1/2020 | 9/30/2025 | XEROX CORPORATION | (9) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (5) | | N | S |
| JUD 350 A | IIT BASE RATE | O-REFRRL | 20,000.00 | 20,000.00 | 6/21/2019 | 7/1/2019 | 6/30/2021 | CARE HAWAII INC | SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT | | Υ | S |
| JUD 350 A | 15,000.00 | Α | 27,750.00 | 8,000.00 | 5/10/2019 | 7/1/2019 | 6/30/2021 | HALE OPIO KAUAI, INC. | CC5 TEEN COURT DIVERSION PROGRAM | | Υ | S |
| JUD 350 A | 505.00 | O-REFRRL | 2,828.00 | 2,828.00 | 5/10/2019 | 7/1/2019 | 6/30/2021 | HALE OPIO KAUAI, INC. | CC5 FAMILY CONFERENCING OUTPATIENT SVC | | Υ | S |
| JUD 350 A | 362.00 | O-REFRRL | 11,294.40 | 11,294.40 | 5/10/2019 | 7/1/2019 | 6/30/2021 | HALE OPIO KAUAI, INC. | CC5 VICTIM IMPACT OUTPATIENT CLASSES | | Υ | S |
| JUD 350 A | 750.00 | М | 16,650.00 | 5,400.00 | 5/29/2019 | 7/1/2019 | 6/30/2021 | KAUAI COUNTY YWCA | CC5 DOMESTIC VIOLENCE OUTPATIENT SVC | | Υ | S |
| JUD 350 A | 2,083.33 | M | 21,249.99 | 13,333.33 | 3/5/2020 | 7/1/2020 | 6/30/2021 | KAUAI COUNTY YWCA | KAUAI TEEN ANGER MANAGEMENT PROGRAM | | Υ | S |
| JUD 350 A | 5,166.66 | М | 114,700.00 | 33,066.68 | 6/4/2019 | 7/1/2019 | 6/30/2021 | KAUAI COUNTY YWCA | FCJ SEX OFFENDER OUTPATIENT SVC | | Υ | S |
| JUD 350 A | 13,221.42 | M | 293,514.50 | 81,978.18 | 5/29/2019 | 7/1/2019 | 6/30/2021 | KAUAI COUNTY YWCA | CC5 DOMESTIC VIOLENCE INTERVENTION | | Υ | S |
| JUD 350 A | 5,877.08 | O-MO/REFRRL | 130,471.26 | 37,613.28 | 5/28/2019 | 7/1/2019 | 6/30/2021 | KAUAI COUNTY YWCA | CC5 SEX OFFENDER TREATMENT | | Υ | S |
| JUD 350 A | 805.00 | O-REFRRL | 18,000.00 | 17,932.50 | 7/3/2019 | 7/1/2019 | 6/30/2021 | MCKENNA, GERALD J., M.D., INC. | SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT | | Υ | S |
| JUD 350 A | 833.33 | М | 18,500.00 | 5,333.34 | 6/4/2019 | 7/1/2019 | 6/30/2021 | PARENTS & CHILDREN TOGETHER | SUPERVISED CHILD VISITATION & EXCHANGE SERVICES | | Υ | S |
| JUD 350 A | 343.00 | O-REFRRL | 18,000.00 | 18,000.00 | 7/1/2019 | 7/1/2019 | 6/30/2021 | WOMEN IN NEED | SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT | | Υ | S |
| JUD 601 C | VARIOUS | 0 | 170,955.91 | 118,092.76 | 5/3/2016 | 5/3/2016 | 3/31/2022 | RMA ARCHITECTS INC. | CIP KAUIKEAOULI SHERIFF STATION RELOCATION | | N | S |
| JUD 601 C | VARIOUS | 0 | 85,000.00 | 55,968.50 | 5/5/2016 | 5/5/2016 | PENDING | OKAHARA & ASSOCIATES, INC. | CIP HALE KAULIKE BLDG COURT AUDIO VISUAL SYS AC | | N | S |
| JUD 601 C | VARIOUS | 0 | 94,000.00 | 29,382.04 | 5/3/2016 | 5/3/2016 | PENDING | RMA ARCHITECTS INC. | CIP KAUIKEAOULI TRANS COUNTER IMPR 2ND & 3RD FLRS | | N | S |
| JUD 601 C | VARIOUS | 0 | 40,000.00 | 10,111.00 | 5/2/2016 | 5/2/2016 | PENDING | BOWERS + KUBOTA CONSULTING INC | CIP KANEOHE DC REPAIR LEAKS & DAMAGES & IMPROVE SITE | | N | S |
| JUD 601 C | VARIOUS | 0 | 426,238.35 | 218,693.82 | 6/1/2018 | 6/1/2018 | 6/30/2024 | THE LIMTIACO CONSULTING GROUP | CIP KAPUAIWA BLDG. STORM DRAIN / SEWER | | N | S |
| JUD 601 A | 220.10 | М | 13,206.00 | 10,124.60 | 10/1/2019 | 10/1/2019 | 9/30/2024 | XEROX CORPORATION | 60-MONTH COPIER LEASE C8070H ADMIN DIR O | | N | Е |
| JUD 601 A | 22.00 | Α | 3,888.45 | 0.00 | 9/1/2018 | 9/1/2018 | 8/30/2021 | XEROX CORPORATION | AUTOSTORE SOFTWARE FOR XEROX COLOR C70 | | N | Е |
| JUD 601 A | VARIOUS | M | 22,068.00 | 15,477.81 | 8/25/2020 | 10/1/2020 | 9/30/2021 | Verizon Wireless | TEL CHARGES Acct#870528137-00002 AD | | N | S |
| JUD 601 B | VARIOUS | M | 660.00 | 452.65 | 8/25/2020 | 10/1/2020 | 9/30/2021 | Verizon Wireless | TEL CHARGES Acct#870528137-00002 JIMS | | N | S |
| JUD 601 A | VARIOUS | M | 12,142.00 | 8,703.66 | 8/25/2020 | 10/1/2020 | 9/30/2021 | Verizon Wireless | TEL CHARGES Acct#870528137-00002 ITSD | | N | S |
| JUD 601 A | 206,319.65 | Α | 618,958.95 | 206,319.65 | 6/1/2019 | 6/1/2019 | 5/31/2022 | PACXA | 3-YEAR AGREEMENT ORACLE DBASE LICENSING | | N | S |
| JUD 601 A | 666.85 | М | 40,011.00 | 18,903.60 | 12/1/2017 | 12/1/2017 | 11/30/2022 | XEROX CORPORATION | LEASE OF D110CP COPIER - BUDGET | | N | E |
| JUD 601 A | 464.24 | Q | 9,285.00 | 6,964.68 | 7/30/2018 | 7/30/2018 | 7/29/2023 | PITNEY BOWES GLOBAL FINANCIAL | 60-MONTH LEASE MAIL MACHINE SCALE AD OFF | | N | L |
| JUD 601 A | VARIOUS | 0 | 90,000.00 | 68,920.43 | 4/22/2020 | 7/1/2020 | 6/30/2021 | AKAMINE, OYADOMARI & KOSAKI, | PROVIDE FINANCIAL & COMPLIANCE AUDIT | | N | S |
| JUD 601 A | 166.20 | М | 9,972.00 | 5,650.80 | | 10/1/2018 | | XEROX CORPORATION | 60-MONTH COPIER LEASE C8045 COM JUD COND | | N | E |
| JUD 601 A | 442.35 | М | 26,540.91 | 8,846.97 | | 8/1/2017 | | XEROX CORPORATION | 60-MONTH XEROX WC-C70 COLOR PRINTER OEAC | | N | E |
| JUD 601 A | 162.64 | М | 9,758.40 | 5,529.76 | 10/1/2018 | 10/1/2018 | 9/30/2023 | XEROX CORPORATION | 60-MONTH COPIER LEASE CCR OFC C8045H | | N | E |
| JUD 601 A | 149.19 | | 8,951.40 | | | | | XEROX CORPORATION | 60-MONTH C8045H COPIER LEASE - STAFF ATTNY OFFICE | | N | E |
| JUD 601 A | 1,000.00 | 0 | 4,000.00 | 2,000.00 | | 7/1/2019 | | HAWAII INFORMATION CONSORTIUM, | FY20 JUD REF# FOR SPO VL 08-13 FOR INTERNET P | | N | S |
| JUD 601 A | VARIOUS | | 95,055.00 | 71,295.00 | | 7/1/2020 | | MEDIATION CENTER OF THE | ONLINE MEDIATION SERVICES (ODR SYSTEM) | | N | С |
| JUD 601 A | 99.77 | | 5,986.20 | 1,197.24 | | | | RICOH USA, INC. | 60 MONTH COPIER LEASE CJC WEST HAWAII | | N | E |
| JUD 601 A | VARIOUS | | 132,424.32 | 89,779.20 | | | | WAGNER, JOHN | CJC EAST HAWAII LEASE RENTAL | | N | L |
| JUD 601 A | 87.75 | | 6,958.20 | 4,212.00 | | | | KONICA MINOLTA BUSINESS | CJC KAUAI - COPIER LEASE | | N | E |
| JUD 601 A | 125.69 | | 9,760.20 | 6,020.64 | 1/1/2018 | | | XEROX CORPORATION | COPIER LEASE 60-MONTH CJC MAUI | | N | E |
| JUD 601 A | VARIOUS | | 2,000.00 | 1,395.30 | | | | GERARD, DIANNE, PH.D. | FY20 CJC CONSULTANT CONTRACT | | N | S |
| JUD 601 A | 121.07 | | 7,264.20 | 4,237.45 | | | | TOSHIBA BUSINESS SOLUTION | FY19 COPIER LEASE-CJC HILO | | N | |
| JUD 601 A | 3,934.69 | | 225,248.93 | 12,128.67 | 5/1/2016 | | | DYNASTY COURT LLC | OFFICE LEASE CJC KAUAI | | N | |
| | 5,554.05 | | , | 12,120.07 | J/ ±/ 2010 | J, 1, 2010 | J, J±/ 2021 | | J JE EE IGE 6/6 (V 10/1) | | . • | - |

Judiciary Active Contracts as of December 1, 2020

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| D ID MOE | A | Frequency | N 4 =) / = l = | Outstanding | <u>Date</u> | Гиона | To | Facility. | Contract Description | Explanation of How PO | |
| Prog ID MOF | Amount | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | From | <u>To</u> | Entity | Contract Description | Contract is Monitored* Y/N | <u>E/L/P/C/G/S/*</u> |
| JUD 601 A | 3,353.12 | | 119,423.28 | 16,765.60 | 5/1/2018 | 5/1/2018 | | LIPIN ENTERPRISES, INC. | OFFICE LEASE CJC KONA | N N | L |
| JUD 601 A | 2,754.54 | M | 162,517.86 | 39,665.70 | 4/1/2017 | 4/1/2017 | | TAVARES, EDMOND J. & EDWINA A. | OFFICE LEASE CIC MAUI | N | L L |
| I | 4,212.87/4,423.5 | M | 111,945.93 | 65,604.36 | 1/1/2020 | | | ST. ANDREW'S PRIORY SCHOOL | OFFICE LEASE CJC PALI | N | L |
| JUD 601 A | 105.17 | M | 6,310.20 | 1,099.10 | 9/1/2016 | 9/1/2016 | | RICOH USA, INC. | 60 MONTH COPIER LEASE FOR HISTORY CENTER | N | E - |
| JUD 601 A | 108.04 | M | 6,482.40 | 3,565.32 | 9/1/2018 | 9/1/2018 | | XEROX CORPORATION | 60-MONTH COPIER LEASE VERSALINK C505 | N | E |
| JUD 601 A | 204.49 | M | 12,269.40 | 213.69 | 1/1/2016 | | | XEROX CORPORATION | 60 MONTH LEASE XEROX OPG | N | S |
| JUD 601 A | 7,750.45 | M | 203,457.60 | 192,413.20 | 9/14/2020 | 10/1/2020 | | 345 QUEEN STREET BUILDING, LLC | OFFICE LEASE OPG | N | L |
| JUD 601 A | VARIOUS | | | 1,016,616.06 | | 10/1/2018 | | KAMEHAMEHA SCH | OFFICE LEASE - RECORDS MGMT | N | L |
| JUD 601 A | 6,724.36 | Α | 11,026.36 | 0.00 | · · · · · · · · · · · · · · · · · · · | 8/1/2020 | | MICRO FOCUS (US), INC. | ACUCOBOL MAINT FOR TRUST ACCTG (3 LICS) | N | S |
| JUD 601 A | VARIOUS | M | 12,500.00 | 10,685.00 | 6/9/2020 | 7/1/2020 | 6/30/2021 | DATA HOUSE CONSULTING, INC. | IMPLEMENTATION OF ELS AND MAINTENANCE & | N | S |
| JUD 601 A | VARIOUS | М | 9,000.00 | 7,505.04 | 6/9/2020 | 7/1/2020 | 6/30/2021 | ACCESS INFORMATION PROTECTED | STORAGE/TRANSPORTATION DATA BACKUP SVCS | N | S |
| JUD 601 A | 4,350.00 | Α | 4,350.00 | 0.00 | 2/1/2020 | 2/1/2020 | | SHELL STREAM SOFTWARE LLC | WISP & KCSI SOFTWARE ANNUAL MAINTENANCE | N | S |
| JUD 601 A | 168.52 | M | 10,565.00 | 1,179.64 | 7/1/2016 | 7/1/2016 | 6/30/2021 | XEROX CORPORATION | 60 MONTH COPIER LEASE LCO OFFICE | N | E |
| JUD 601 A | 99.11 | M | 6,214.20 | 932.13 | 6/2/2016 | 8/1/2016 | 7/31/2021 | XEROX CORPORATION | 5 YEAR LEASE OF W7220PT COPIER - PPED | N | E |
| JUD 601 A | 140.71 | М | 11,353.80 | 3,236.33 | 11/1/2017 | 11/1/2017 | 10/30/2022 | XEROX CORPORATION | 60-MONTH COPIER LEASE BUDGET OFC MODEL C | N | E |
| JUD 601 A | 339.81 | М | 27,144.60 | 8,155.44 | 12/1/2017 | 12/1/2017 | 11/30/2022 | XEROX CORPORATION | 60-MONTH COPIER LEASE BUDGET OFC MODEL X | N | Е |
| JUD 601 A | 388.49 | М | 32,258.40 | 19,036.01 | 1/1/2019 | 1/1/2019 | 12/31/2024 | XEROX CORPORATION | 60-MONTH COPIER LEASE C95CP HR DEPT | N | Е |
| JUD 601 A | 189.59 | М | 15,234.00 | 6,446.06 | 10/1/2018 | 10/1/2018 | 9/30/2023 | XEROX CORPORATION | 60-MONTH COPIER LEASE HR (C8055H) | N | E |
| JUD 601 A | VARIOUS | 0 | 117,277.44 | 87,958.08 | | 7/1/2020 | | BUSINESS SOLUTION | BUSINESS SOL PEOPLESOFT SOFTWARE | N | S |
| JUD 601 A | 34,682.45 | А | 34,682.45 | 0.00 | | 7/1/2020 | 6/30/2021 | GOVERNMENTJOBS.COM, INC. | HR NEOGOV LICENSE SUBSCRIPTION | N | S |
| JUD 601 A | VARIOUS | 0 | 46,339.19 | 0.00 | | 7/1/2020 | | SKILLSOFT CORPORATION | LEARNING MANAGEMENT SYSTEM SOFTWARE | N | S |
| JUD 601 A | VARIOUS | | 79,277.62 | 59,458.23 | 4/23/2020 | 7/1/2020 | | ORACLE AMERICA, INC. | PEOPLESOFT ENT SW FOR HR | N | S |
| JUD 601 A | 11,069.97 | A | 11,069.97 | 0.00 | | 7/1/2020 | | DAVID CORPORATION | SW SUPPORT/MAINT OF NAVRISK VISION-COMP | N | S |
| JUD 601 A | VARIOUS | | 24,500.00 | 1,818.44 | 8/4/2016 | 8/4/2016 | | CHUN & DECOURCY, LLC | WC LEGAL SERVICES & REPRESENTATION | N | <u> </u> |
| JUD 601 A | VARIOUS | 0 | 25,000.00 | 25,000.00 | 6/22/2017 | 6/22/2017 | | CHUN & DECOURCY, LLC | WC LERGAL SERVICES & REPRESENTATION | N | |
| JUD 601 A | VARIOUS | 0 | 25,000.00 | 22,218.67 | 3/1/2017 | 6/6/2017 | | LEONG KUNIHIRO BENTON & BROOKE | WC LEGAL SERVICES & REPRESENTATION | N | C |
| | | | | | | | | | | | C |
| JUD 601 A | VARIOUS | | 25,000.00 | 14,362.64 | 4/5/2017 | 4/5/2017 | | LEONG KUNIHIRO LEZY & BENTON | WC LERGAL SERVICES & REPRESENTATION | N | |
| JUD 601 A | VARIOUS | 0 | 25,000.00 | 24,825.08 | | | | LEONG KUNIHIRO LEZY & BENTON | WC LERGAL SERVICES & REPRESENTATION | N | |
| JUD 601 A | VARIOUS | | 24,500.00 | 23,975.83 | | | | CHUN & DECOURCY, LLC | WC LEGAL SERVICES AND REPRESENTATION | N | C |
| JUD 601 A | VARIOUS | | 79,500.00 | 0.00 | 5/3/2016 | 5/3/2016 | | GALLAGHER KANE AMAI, ATTORNEYS | WORKERS COMPENSATION LEGAL COUNSEL | N | C |
| JUD 601 A | 194.88 | | 14,757.00 | 6,625.92 | 10/1/2018 | 10/1/2018 | | XEROX CORPORATION | 60-MONTH COPIER LEASE JSC (C8055H) | N | E E |
| JUD 601 A | VARIOUS | | 58,969.35 | 44,861.85 | 9/1/2019 | 9/1/2020 | | AVOLIN LLC | "REALTIME" ACTG SVCS P/R&OVERNITE PRCG | N | <u> </u> |
| JUD 601 A | 193.89 | | 12,157.20 | 3,444.54 | 3/28/2017 | 3/28/2017 | | XEROX CORPORATION | 60 MONTH COPIER LEASE FSD PAYROLL/ACCTG | N | E |
| JUD 601 A | 214.79 | | 23,687.40 | 9,867.50 | 1/1/2018 | | | XEROX CORPORATION | 60-MONTH COPIER LEASE-FSD ACCTG COPIER R | N | E |
| JUD 601 A | 206.32 | | 23,179.20 | 9,658.00 | 1/1/2018 | | | XEROX CORPORATION | 60-MONTH COPIER LEASE-FSD CONTRACTS & PU | N | E |
| JUD 601 A | 305.91 | O-QTR | 6,118.20 | 3,365.01 | 9/1/2018 | 9/1/2018 | | PITNEY BOWES | 60-MONTH LEASE MAILING MACHINE | N | L |
| JUD 601 A | 17,150.99 | | 1,088,408.81 | 1,007,356.71 | | 7/1/2020 | | DOUGLAS EMMETT 2010, LLC | ADLRO OFFICE LEASE ASB STE #500 | N | L |
| JUD 601 A | VARIOUS | 0 | 161,282.79 | 0.00 | | 6/21/2019 | | SIRIUS COMPUTER SOLUTIONS, INC | 2 STORAGE AREA NETWORK SYSTEMS V5030E W/ | N | E |
| JUD 601 A | 330,979.00 | Α | 330,979.00 | 0.00 | 5/7/2020 | 5/29/2020 | | MB FINANCIAL BANK, NA | 5 YR STRAIGHT LEASE OF IBM ZBC12 MAINFRA | N | Е |
| JUD 601 A | VARIOUS | Α | 8,272.25 | 0.00 | 2/1/2016 | 2/1/2016 | | ASCO SERVICES, INC. | 5YR PWR SWCH MAINT, S#662852 WE @ITCD-B2 | N | S |
| JUD 601 A | 193.89 | M | 12,157.20 | 5,064.50 | 2/1/2017 | 2/1/2017 | | XEROX CORPORATION | 60 MONTH LEASE XEROX W7855PT ITCD | N | Е |
| JUD 601 A | VARIOUS | М | 27,000.00 | 16,044.02 | 6/9/2020 | 7/1/2020 | | HAWAIIAN TELCOM | FY19-FY20 HAWN TELCOM LD SERVICES | N | S |
| JUD 601 A | 17,566.01 | Α | 17,566.01 | 0.00 | 6/12/2020 | 7/1/2020 | 6/30/2021 | TRANSOURCE SERVICES CORP | FY20-VIAVI NETWORK MONITORING TOOL | N | S |
| JUD 601 A | VARIOUS | M | 821,616.50 | 431,801.48 | 7/1/2018 | 7/1/2018 | 6/30/2023 | HAWAIIAN TELCOM | HAWAIIAN TELCOM ISDN PRI SERVICES | N | S |
| JUD 601 B | VARIOUS | М | 36,838.10 | 6,229.87 | 4/22/2020 | 7/1/2020 | 6/30/2021 | FIRST DATA GOVERNMENT SOLUTION | INTERACTIVE VOICE RESPONSE HARD/SOFT UPG | N | S |
| JUD 601 A | VARIOUS | 0 | 33,327.06 | 66,654.13 | 4/14/2020 | 8/1/2020 | 7/31/2021 | PACXA | MS HYPERV ACTIVE DIRECTORY SYSTEM ADMIN | N | S |
| JUD 601 A | VARIOUS | 0 | 192,000.00 | 57,000.00 | 6/29/2019 | 6/29/2020 | 12/31/2020 | INTEGRATED INFORMATION | ONLINE DISPUTE RESOLUTION SYSTEM (ODR) | N | S |
| JUD 601 A | VARIOUS | М | 75,000.00 | 75,000.00 | 7/28/2020 | 9/1/2020 | 8/31/2021 | DATAHOUSE CONSULTING, INC. | RFP HAJIS/JUSTIS AND HO'OHIKI SUPPORT | N | S |
| JUD 601 A | VARIOUS | 0 | 147,571.08 | 0.00 | 5/1/2019 | 5/1/2019 | 4/30/2024 | SIRIUS COMPUTER SOLUTIONS, INC | SIRIUS COMPUTER IBM POWER 9 SYSTEM | N | S |
| JUD 601 A | VARIOUS | 0 | 44,595.44 | 0.00 | 3/1/2019 | 3/1/2019 | 12/31/2019 | SIRIUS COMPUTER SOLUTIONS, INC | SIRIUS IBM PWR7 ISYS SRVR MGRTN SETUP | N | S |
| JUD 601 A | VARIOUS | М | 156,675.00 | 48,810.00 | 7/5/2019 | 7/5/2019 | 6/30/2022 | EWORLD ENTERPRISE SOLUTIONS, | TIVOLI & LOTUS NOTES SUPPORT (RFP) | N | S |
| JUD 601 A | 164.97 | М | 10,343.40 | 2,585.85 | 2/1/2017 | 2/1/2017 | | XEROX CORPORATION | 60 MONTH LEASE XEROX W7845PT COPIER REC | N | E |
| JUD 601 A | 1,123.06 | M | 98,830.95 | 51,660.76 | | 10/1/2019 | | XEROX CORPORATION | 60-MONTH COPIER LEASE D136 GRAPHICS OFC | N | E |
| JUD 601 A | 735.59 | | 59,729.20 | 33,837.14 | 9/23/2019 | 9/23/2019 | | XEROX CORPORATION | 60-MONTH LEASE XEROX V180 COLOR REPO GRA | N | E |
| JUD 601 A | VARIOUS | | 1,960,641.70 | 1,034,234.09 | 4/24/2018 | 10/1/2018 | · · · | BERNICE PAUAHI BISHOP | OFFICE LEASE FOR RECORDS MGT | N | - |
| JUD 601 A | VARIOUS | 0 | 43,561.24 | 0.00 | 8/1/2018 | 8/1/2018 | | Connecting the Dots LLC | RMO DOCUMENT SCANNER W/3-YR WARRANTY | N | F |
| JUD 601 A | VARIOUS | | 24,764.38 | 22,203.37 | 4/28/2020 | 7/1/2020 | | FILEMINDERS OF HAWAII, LLC | RMO SHREDDING SERVICES | N | <u> </u> |
| JUD 601 B | VARIOUS | 0 | 8,677.70 | 4,117.00 | 5/15/2018 | 5/15/2018 | <u> </u> | IBM CORPORATION | 5-YR HW MAINTENANCE CISCO MDS 9148 FABR | N N | S |
| JUD 601 A | VARIOUS | | 1,219,994.00 | 920,806.98 | 6/8/2020 | 7/1/2020 | | VERACITY CONSULTING, INC. | COMPUTER INFRASTRUCTURE CONSULTING & SUP | N | S |
| TOD OOT W | VANIOUS | IVI | 1,417,774.00 | 920,000.90 | 0/0/2020 | //1/2020 | 0/30/2021 | VERACITI CONSOLITINO, INC. | COME OTER INFRASTRUCTORE CONSULTING & SUP | IN IN | 3 |

Judiciary Active Contracts as of December 1, 2020

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| | | Frequency | | Outstanding | <u>Date</u> | _ | _ | | | | POS_ | <u>Category</u> |
| Prog ID MOF | <u>Amount</u> | (M/A/O) | <u>Max Value</u> | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | Contract is Monitored* | <u>Y/N</u> | E/L/P/C/G/S/* |
| JUD 601 B | VARIOUS | | 117,656.40 | 117,656.40 | 1/8/2019 | 1/8/2019 | | HAWAIIAN TELCOM | ENHANCED IP DATA 4 EXISTING SITE UPGRADE | | N | S |
| JUD 601 B | 4,771.31 | A | 14,313.93 | 4,771.31 | | 7/20/2018 | 7/19/2021 | | HW MAINT TWO ORACLE X5-2 MODEL | | N | S |
| JUD 601 B | VARIOUS | | 27,785.40 | 27,785.40 | 3/1/2019 | 3/1/2019 | | HAWAIIAN TELCOM | HWNTEL MPLS WAN UPGRADE WAIMEA DC | | N | S |
| JUD 601 B | VARIOUS | M | 49,600.00 | 41,600.00 | 3/14/2020 | 7/1/2020 | | OHANASOFT LLC | QUALITY ASSURANCE CONSULTING SVCS | | N | S |
| JUD 601 B | VARIOUS | M | 48,000.00 | 28,480.00 | 4/28/2020 | 7/1/2020 | | OHANASOFT LLC | JIMS SW ORACLE GL TECHNICAL SVCS | | N | S |
| JUD 601 A | 1,000.00 | | 4,000.00 | 2,000.00 | 6/9/2020 | 7/1/2020 | | HAWAII INFORMATION CONSORTIUM, | JUD REF# FOR SPO VL 08-13 FOR INTERNET P | | N | S |
| JUD 601 B | 487.68 | | 29,260.80 | 29,260.80 | 1/8/2019 | 1/8/2019 | | HAWAIIAN TELCOM | MPLS WAN KEAHOUHU COURTHOUSE | | N | S |
| JUD 601 B | VARIOUS | M | 255,284.00 | 80,747.01 | | 7/1/2019 | | HAWAIIAN TELCOM | MULTIPROTOCOL LABLING SYS WIDE AREA NETWORK | | N | S |
| JUD 601 A | VARIOUS | | 81,226.22 | 0.00 | | | 11/30/2021 | | 4GOV SOFTWARE MAINTENANCE | | N | S |
| JUD 601 A | VARIOUS | | 690,000.00 | - | 12/27/2019 | | | | MICROSOFT EXCH ONLINE IMPLEMENTN & MIGR SVCS | | N | S |
| JUD 601 A | VARIOUS | | 60,903.12 | 0.00 | 8/1/2019 | 2/1/2020 | | INSIGHT PUBLIC SECTOR, IN | MAINT & SUBSCRITN FOR LANDESK/IVANTI PATCH MGR | | N | L D |
| JUD 601 C | VARIOUS | | 85,187.75 | 31,753.75 | 1/14/2020 | | | TANAKA, R.T. ENGINEERS, INC. | CC2 UPDATE THE HOAPILI HALE STORM WATER | | N | г |
| JUD 601 A | VARIOUS | | 11,977.64 | 0.00 | 1/1/2020 | | | SECURITY RESOURCES PACIFIC, INC. | SECURITY SYSTEM MAINTENANCE - ALIIOLANI HALE | | N | X |
| JUD 601 A | VARIOUS | | 2,929.06 | 0.00 | 3/1/2020 | 3/1/2020 | | DIGICERT, INC. | SSL WEBSERVER CERTIFICATES AND ONE CODE | | N | <u> </u> |
| JUD 601 B | VARIOUS | 0 | 181.31 | 0.00 | 2/5/2020 | 1/22/2020 | | SHI INTERNATIONAL CORP | SW MAINTENANCE RENEWAL SURVEY AND VOTE | | N | L |
| JUD 601 C | VARIOUS | 0 | 577,944.00 | 577,944.00 | 2/20/2020 | 5/5/2020 | | HAWAII WORKS, INC. | KAPUAIWA SEPARATE STORM DRAIN AND SANITA | | N | В |
| JUD 601 B | VARIOUS | | 1,733,500.00 | 911,405.70 | | 2/29/2020 | | CAPGEMINI AMERICA INC. | JIMS PRODUCTION SUPPORT AND ENHANCEMENT | | N | X |
| JUD 601 B | VARIOUS | 0 | 266,500.00 | 121,477.24 | | 2/29/2020 | | CAPGEMINI AMERICA INC. | SOW 22 CR 02 PROJECT TIMELINE EXTENSION | | N | X |
| JUD 601 B | VARIOUS | 0 | 3,765.22 | 0.00 | | 3/15/2020 | | SHI INTERNATIONAL CORP | SW LICENSE RENEWAL CONFLUENCE 500-USERS | | N | L |
| JUD 601 A | VARIOUS | | 40,829.46 | 0.00 | 3/1/2020 | 3/1/2020 | | CARAHSOFT TECHNOLOGY CORP. | SW CLOUD MAINTENANCE JAMA, 35 LICENSES | | N | L |
| JUD 601 C | VARIOUS | 0 | 361,171.56 | 4,722.29 | 1/15/2020 | 1/15/2020 | | WONG, FRANKLIN AND ASSOCIATES, | PROFESSIONAL SVCS AGREEMENT | | N | P |
| JUD 601 B | VARIOUS | | 2,195.35 | 548.83 | | 2/14/2020 | | ORACLE AMERICA, INC. | HW MAINTENANCE ORACLESUN X5-2 | | N | L . |
| JUD 601 B | VARIOUS | A | 2,991.13 | 0.00 | 4/30/2020 | 4/30/2020 | | SHI INTERNATIONAL CORP | S/W MAINTENANCE TOAD 7 LICENSES | | N | L . |
| JUD 601 B | VARIOUS | 0 | 5,484.72 | 2,472.36 | 3/9/2020 | 3/9/2020 | | ORACLE AMERICA, INC. | HW MAINTENANCE ORACLESUN X5-2 | | N | L |
| JUD 601 B | VARIOUS | | 11,927.50 | 0.00 | 5/2/2020 | 5/2/2020 | | SHI INTERNATIONAL CORP | SW LICENSE RENEWAL CONFLUENCE 500-USERS | | N | L |
| JUD 601 B | VARIOUS | A | 82,183.94 | 0.00 | 3/4/2020 | 3/4/2020 | | TECHNOLOGY INTEGRATION GROUP | LICENSING MICROSOFT WINDOWS SERVER 2019 | | N | L |
| JUD 601 A | VARIOUS | | 15,305.75 | 0.00 | 3/30/2020 | 3/30/2020 | | INSIGHT PUBLIC SECTOR, INC. | SW MAINT TRENDMICRO LICENSE ENT SECURITY | | N | L |
| JUD 601 A | VARIOUS | | 16,289.66 | 4,401.19 | 3/1/2020 | 3/1/2020 | | MASON ARCHITECTS, INC. | ADMIN - JUDICIARY GUNSHOT DETECTION PROG | | N | X |
| JUD 601 B | VARIOUS | | 1,003.87 | 0.00 | 7/1/2020 | 7/1/2020 | | SHI INTERNATIONAL CORP | JIMS-LICENSE RENEWAL OF SUSE LINUX ENTER | | N | L |
| JUD 601 A | VARIOUS | | 13,318.60 | 0.00 | 5/1/2020 | 5/1/2020 | | CDW GOVERNMENT | ADMIN-MS CALS SOFTWARE ASSURANCE MAINT | | N | L |
| JUD 601 A | VARIOUS | | 50,500.00 | 41,493.91 | | 2/7/2020 | | EATON CORPORATION | PREVENTATIVE MAINT FOR DATA CNTR UNINTER | | N | S |
| JUD 601 C | VARIOUS | | 35,000.00 | 18,500.00 | | 5/28/2020 | | KAI HAWAII, INC. | EWA DC - FIELD EVALUATION ON THE ROOF | | N | P |
| JUD 601 C | VARIOUS | | 164,750.50 | 129,188.50 | | 5/28/2020 | | OKAHARA AND ASSOCIATES, INC. | ALIIOLANI HALE-PROFESSIONAL SVC TO REPLA | | N | P |
| JUD 601 C | VARIOUS | 0 | 170,747.72 | 170,747.72 | | | <u> </u> | RMA ARCHITECTS INC. | KAUIKEAOULI HALE ELEVATOR 8 | | N | P |
| JUD 601 C | VARIOUS | | 816,811.12 | 816,811.12 | | 10/23/2020 | | BETSILL BROTHER LLC | HOAPILI HALE- UPGR SECURE BLD PERIMTR/PARKING | | N | P |
| JUD 601 C | VARIOUS | | 89,106.00 | 89,106.00 | | 10/5/2020 | | FRANKLIN, WONG, AND ASSOCIATE | KAPUAIWA - DESIGN PROJ REPL ROOF & DRAINAGE UPGR | | N | P |
| JUD 601 C | VARIOUS | | 8,500.00 | 8,500.00 | C/20/2010 | 6/29/2020 | | KULU GLASS COMPANY, INC. | REPLACE ADA DOOR OPENER- 2CC | | N | P |
| JUD 601 C | VARIOUS | 0 | 122,834.16 | 5,235.60 | | 6/29/2018 | | NAKAMURA, OYAMA & ASSOCIATES | HOAPILI HALE - ELECTR SVC & DISTR INFRASTR UPGRADE | | N | P . |
| JUD 601 A | VARIOUS | | 5,843.05 | 0.00 | | 4/25/2020 | | SHI INTERNATIONAL CORP | FY20 ACUOBOL GT RUNTIME SUPPORT | | N N | L |
| JUD 601 C | VARIOUS | 0 | 4,617.00 | 4,617.00 | | 6/29/2020 | | STURDEVANT REFRIGERATION & AIR IBM CORPORATION | CC2-REPLACE THE EXHAUST FAN IN MAIN GENE | | N N | Q |
| JUD 601 A | VARIOUS | O M | 6,007.12 504,576.00 | 5,579.89 484,019.10 | 4/21/2020 | 4/21/2020 | | | ADMIN-HARDWARE SERVER MAINTENANCE STATEWIDE SECURITY SERVICES | | N N | B L |
| JUD 601 A JUD 601 A | 23,879.11 33,333.00 | | 400,000.00 | 200,002.00 | 10/1/2020 7/1/2020 | 10/1/2020 7/1/2020 | | G4S SECURE SOLUTIONS (USA) INC MEDIATION CENTERS OF HAWAII, | ADMIN - MEDIATION AND RELATED DISPUTE RE | | | Х |
| JUD 601 A | VARIOUS | | 4,500.00 | 2,790.83 | 7/1/2020 | 7/1/2020 | | HAWTHORNE PACIFIC CORP. | ADMIN-EMERGENCY GENERATOR MAINTENANCE | | N N | Q |
| JUD 601 A | VARIOUS | | 6,000.00 | 5,037.50 | 7/1/2020 | 7/1/2020 | | CHILD & FAMILY SERVICE | ADMIN-EMERGENCY GENERATOR MAINTENANCE ADMIN-EMPLOYEE ASSISTANCE RELATED SERVIC | | N | Q |
| JUD 601 C | VARIOUS | | 80,000.00 | 80,000.00 | 5/20/2020 | 5/20/2020 | | PACIFIC CONSTRUCTION BUILDERS | KAAHUMANU HALE ELEVATOR 8 LOBBY REPAIR | | N | Q D |
| JUD 601 C | VARIOUS | | 398,561.81 | 370,939.31 | | 6/10/2020 | | RIDGEWAY CONSTRUCTION, INC. | KAUIKEAOULI HALE - SHERIFF STATION | | N | P D |
| JUD 601 C | VARIOUS | | 175,000.00 | 175,000.00 | | | | SOCIETY CONTRACTING, LLC | CONSTRUCTION 2ND & 3RD FLOOR COUNTERS | | N | P |
| JUD 601 C | VARIOUS | 0 | 32,984.00 | • | 11/12/2020 | | | AKINAKA & ASSOCIATES | DESIGN/CONSTR OBSRV SVCS INSTALL BACKFLOW PRVNTR | | | P |
| JUD 601 C | | | 277,541.59 | | | 6/10/2020 | | RMA ARCHITECTS INC. | HOAPILI HALE 1ST FLOOR COURTROOM | | N | P |
| | VARIOUS VARIOUS | 0 | 14,964.15 | 277,541.59 | 6/10/2020 | 6/10/2020 | | KAHUKUI CARPET & DRAPERY PRODUCTS, INC. | RE-TILE 4TH FL MEN'S PUBLIC RESTRM OF HOAPILI HALE | | N N | P |
| JUD 601 C JUD 601 A | 33,333.00 | | | 200,002.00 | 7/1/2020 | | <u> </u> | · | ADMIN - MEDIATION AND RELATED DISPUTE RE | | Y | X |
| | <u>-</u> | | 400,000.00 | - | | 7/1/2020 | | MEDIATION CENTERS OF HAWAII, | | | Y | |
| JUD 601 A | VARIOUS | | 4,000.00 8,000.00 | 3,362.50 | 7/1/2020 | 7/1/2020 | | PARENTS AND CHILDREN TOGETHER CATHOLIC CHARITIES - CSATR | ADMIN - PHYSICAL ABUSE & CHILD WITNESS ADMIN - SEXUALLY REACTIVE YOUTH | | Y | Q |
| JUD 601 A JUD 601 A | VARIOUS | | 8,000.00 | 6,162.50 5,168.75 | 7/1/2020 7/1/2020 | 7/1/2020 7/1/2020 | | CATHOLIC CHARITIES - CSATP CATHOLIC CHARITIES - CSATP | ADMIN - PHYSICAL ABUSE VICTIM ADVOCACY | | Y | Q Q |
| JUD 601 A JUD 601 A | VARIOUS | | | | | | | | ADMIN - PHYSICAL ABOSE VICTIM ADVOCACY ADMIN - VICTIM ADVOCACY & CRISIS INTERV | | Y | Q |
| | VARIOUS | | 8,000.00 | 6,810.00 | 7/1/2020 | 7/1/2020 | | CHILD & FAMILY SERVICE WESLEY, SUSANNAH COMMUNITY | ADMIN CJC - VICTIM ADVOCACY & CRISIS INTERV | | Y | |
| JUD 601 A | VARIOUS | | 8,000.00 | 6,181.25 | | 7/16/2020 | | · | | | Y | Q |
| JUD 601 A | VARIOUS | M | 4,000.00 | 2,867.50 | 7/1/2020 | 7/1/2020 | 0/30/2021 | YWCA OF KAUAI | ADMIN-CJC CRISIS INTERVENTION SERVICE | | 1 | Q |
| | | | | | | | | | | | | |

| | | Frequency | | Outstanding | <u>Date</u> | | | | | Explanation of How | POS | <u>Category</u> |
|--|---|-----------|-----------|----------------|-----------------|-------------|-----------|---------------|----------------------|------------------------|------------|-----------------|
| Prog ID MOF | <u>Amount</u> | (M/A/O) | Max Value | <u>Balance</u> | <u>Executed</u> | <u>From</u> | <u>To</u> | <u>Entity</u> | Contract Description | Contract is Monitored* | <u>Y/N</u> | E/L/P/C/G/S/* |
| *Contract monit | *Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F. | | | | | | | | | | | |
| Note: Contracts in red are non-general fund. | | | | | | | | | | | | |

2022-23 Budget Briefing

Judiciary Capital Improvements Program (CIP) Requests

| | | Dept- | | | | | | |
|---------|-----------------|-----------------|-----------------|-----------------|--|-----|--------------------|--------------------|
| | Prog ID | <u>Wide</u> | <u>Senate</u> | <u>Rep.</u> | | | | |
| Prog ID | <u>Priority</u> | <u>Priority</u> | <u>District</u> | <u>District</u> | <u>Project Title</u> | MOF | <u>FY22 \$\$\$</u> | <u>FY23 \$\$\$</u> |
| | | | | | | | | |
| JUD 601 | 1 | | 13 | 26 | Ka'ahumanu Hale Fire Alarm Systems/ Elevator Upgrade | С | 6,070,000 | 7,950,000 |
| | | | | | | | | |
| JUD 601 | 2 | | | | Lump Sum CIP | С | 3,000,000 | 3,000,000 |
| | | | | | | | | |
| JUD 601 | 3 | | 5 | 8 | Hoapili Hale Parking Structure Piping Renovations | С | 2,886,000 | 1,535,000 |
| | | | | | | | | |
| JUD 601 | 4 | | 8 | 15 | Reroof and Repair Leaks/Damages - Kauai Courthouse | С | 3,900,000 | - |
| | | | | | , , | | | |
| JUD 601 | 5 | | 13 | 26 | Kapuaiwa Building Roof Replacement, Drainage Upgrades | С | - | 1,400,000 |
| | | | | | | | | |
| JUD 601 | 6 | | 13 | 26 | Ali'iolani Hale Air Conditioning Upgrades | С | 3,700,000 | - |
| | | | | | | | | |
| JUD 601 | 7 | | 20 | 42 | Ronald T. Y. Moon Courthouse New Chiller, Photovoltaic Sys | С | 1,520,000 | 2,520,000 |
| 300 001 | | | | | , , | | , , | , , |
| JUD 601 | 8 | | 5 | 8 | Hoapili Hale Security Improvements | С | _ | 2,200,000 |
| 102 002 | | | | | Trought trace decently improvements | | | _, |
| JUD 601 | 9 | | 13 | 26 | Ka'ahumanu Hale Sheriff Station Renovation | С | 940,000 | _ |
| 302 002 | | | | | The distance of the state of th | | 2 .3,000 | |
| | | | | | | | 22,016,000 | 18,605,000 |
| | | | | | | | | |

| Prog ID | Act/Year of Appropriation | <u>Project Title</u> | MOF | Lapse Amount \$\$\$\$ | <u>Reason</u> |
|---------|---------------------------|----------------------|-----|--------------------------|---------------|
| | | | | | |
| None | | | | | |

Judiciary Program ID Sub-Organizations

| | | 11081411112 345 018 | |
|------------|-------------|---------------------|------------------|
| | Sub-Org | | |
| Program ID | <u>Code</u> | <u>Name</u> | <u>Objective</u> |
| | | | |
| A1 | | | |
| None | | | |
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Judiciary Organization Changes

| | Organization changes |
|-----------------------------|-----------------------|
| Year of Change FY22/FY23 | Description of Change |
| | |
| None | |
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Hawai'i State Judiciary

CIP REQUESTS

FY 2022 & FY 2023

CIP Requests for FY 2022 and FY 2023



| Priority | Circuit | Request | FY 2022 | FY 2023 |
|----------|-------------|--|-----------|-----------|
| 1 | First Cir. | Ka'ahumanu Hale – Replace and upgrade obsolete fire alarm systems and unreliable elevators, which currently compromise safety of employees and the public, to comply with code and ADA requirements. | \$6.07m | \$7.95m |
| 2 | Admin. | Lump Sum CIP - Continue to provide the Judiciary flexibility to address ongoing and emergent building issues statewide. | \$3.0m | \$3.0m |
| 3 | Second Cir. | Hoapili Hale – Renovate and replace piping of wastewater, chilled water, storm drainage, and fire sprinkler system in the parking structure to avoid devastating health and safety impacts and comply with code. Spot repairs are no longer viable to address deterioration. | \$2.886m | \$1.535m |
| 4 | Fifth Cir. | Pu'uhonua Kaulike - Continue reroof and renovation of leaks and resultant environmental degradation to building. Final phase of the three phase project. | \$3.9m | \$0 |
| 5 | Admin. | Kapuāiwa Building – Replace roof and upgrade storm water drainage from roof to avoid further degradation and damage to building, which is on the National Register of Historic Buildings. | \$0 | \$1.4m |
| 6 | Admin. | Ali'iōlani Hale – Upgrade and replace existing A/C system, equipment, and controls that are very old, subject to numerous trouble calls, and contribute to air quality issues. The rapidly failing A/C equipment, which ranges from 30-40 years of age, is well past the expected useful service life of 15 - 25 years. | \$3.7m | \$0 |
| 7 | First Cir. | Ronald Moon Courthouse – Design and construct a new chiller and photovoltaic system for the Juvenile Detention Facility in Kapolei, which operates 24/7, to keep the facility operational during extended power loss and reduce utility costs through use of renewable energy. | \$1.52m | \$2.52m |
| 8 | Second Cir. | Hoapili Hale – Address critical security vulnerabilities in parking structure, entry, and perimeter, which were built in the 1980s. | \$0 | \$2.2m |
| 9 | First Cir. | Ka'ahumanu Hale – Renovate the sheriff patrol station at main security checkpoint to address serious security deficiencies related to screening and monitoring an old building, while taking the screening station out of public view. | \$940k | \$0 |
| | | Total | \$22.016m | \$18.605m |

#1: 1st Circuit - Ka'ahumanu Hale Fire Alarm Systems & Elevator Replacement



- An example of some upgrades needed for this project . . .
 - The elevator controls operate on hundreds of relay and electromechanical contacts, which are obsolete. This will be replaced with new microprocessor based controls.
 - The current system servicing the public occasionally shuts down during times of high heat & humidity as the mechanical rooms are not air conditioned.



Elevator "Out of Order"



Machine room air cooled through wall vents



Electro mechanical contacts

#2: Admin - Lump Sum CIP



Example of unanticipated issue:

Damage from malfunctioning sprinkler head in courtrooms and hallways at Ka'ahumanu Hale in the First Circuit.









#3: 2nd Circuit – Hoapili Hale Parking Structure Renovation & Piping Replacement





Failed sprinkler system joint Note: Hanger support has corroded and failed Flooded parking structure after sprinkler failure





Burnt State vehicle under failed sprinkler head

#4: 5th Circuit - Pu'uhonua Kaulike Roof Replacement and Renovation (Phase 3 of 3)





Corrosive effects on structure in attic

Attempt to seal open joints





Blistering coating, corrosion of underlying ferrous metal

Water streaming at interior wall and distressed finishes



#5: Admin - Kapuāiwa Building Roof Replacement and Drainage Upgrades





Exposed blisters with deteriorated coating and foam

Open blisters and surface penetrations on parapet





Temporary repairs of parapet



Temporary catchment with water draining into trash receptacle





Discharge duct



Wrapped duct work; Sidewall register; Linear diffuser

Fan wheel







Design and construct a new chiller and photovoltaic system for the Juvenile Detention Facility in Kapolei, which operates 24/7, to keep the facility operational during extended power loss and reduce utility costs through use of renewable energy.

#8: 2nd Circuit - Hoapili Hale Security Renovation





Elevator used by custodies, judges, and staff

Custodies transfer from van to cell block in open parking structure



Cellblock lacks juvenile holding. Sometimes juvenile holding is diverted to a remote conference room Hardware is rusted and obsolete



#9: 1st Circuit – Ka'ahumanu Hale Sheriff Patrol Station Renovation







Current Situation:

- 97 sq. ft. Sheriff Patrol Station to accommodate
 4 sheriffs w/ 6 monitors and 3 desktops.
 - Currently within full view of the public.
- > Equipment prone to overheating given space.
 - No space for Sergeant's office.

Anticipated Sheriff Patrol Station for Improved Security:

- Station with monitoring room that is adequately sized for its intended use.
 - Not visible to the public.
- Equiped with sufficient air conditioning to protect expensive and sensitive equipment on a 24/7 basis.
- Space for Sergeant's office to provide day to day oversight of the office.

