



**January 2018
The Judiciary
FY 2019 Supplemental Budget**

**FY 2019
SUPPLEMENTAL BUDGET REQUESTS**

**FY 2018-19 SUPPLEMENTAL BUDGET REQUESTS
JUDICIARY SUMMARY
GENERAL FUNDS**

	REQUEST FY 2019		SUPPLEMENTAL TOTALS	
JUDICIARY PROGRAM	POS CT:		POS CT:	
	PERM / TEMP	AMOUNT	PERM / TEMP	AMOUNT
Courts of Appeal	1.00 / 0.00	108,311	74.00 / 1.00	7,082,080
First Circuit	12.00 / (12.00)	330,316	1099.50 / 81.58	85,199,717
Second Circuit	7.50 / 0.00	594,012	214.50 / 1.68	17,531,816
Third Circuit	6.00 / 0.00	200,254	234.00 / 5.68	20,218,755
Fifth Circuit	4.00 / 0.00	334,576	103.00 / 2.60	8,117,391
Judicial Selection Commission	0.00 / 0.00	0	1.00 / 0.00	98,790
Administration	0.00 / 0.00	0	227.00 / 10.48	26,417,387
JUDICIARY TOTAL	30.50 / (12.00)	1,567,469	1953.00 / 103.02	164,665,936

SUPPLEMENTAL BUDGET REQUESTS

- Essential Staffing: Court/Administrative Operations (11) (\$1,196K)
 - Funding for Family Court Judge and Staff– First Circuit (\$330K)
 - District Court Judge and Staff (4) – Second Circuit (\$342K)
 - Family Court Judge and Staff (4) – Fifth Circuit (\$335K)
 - Bailiffs (2) – Third Circuit (\$81K)
 - Staff Attorney (1) – Courts of Appeal (\$108K)
- Client Services (15) (\$252K)
 - HOPE Program (12) – First Circuit (\$0)
 - Social Worker Positions for ACSB (3) – Second Circuit (\$172K)
 - POS Funding for Maui/Molokai Drug Court – Second Circuit (\$80K)
- Other Critical Needs (4.5) (\$119K)
 - Janitorial Position Lahaina (.5) – Second Circuit (\$0)
 - Facilities/Janitorial Positions Kona (4) – Third Circuit (\$119K)

JUDICIARY CIP

Circuit	Description	Received FY 2018	Request FY 2019
1st	Kaahumanu Hale Fire Alarm Systems/ Elevator Upgrade [C]	1,265,000	8,980,000
1st	Ewa District Court - Mitigate Water Irrigation	220,000	
1st	Ewa District Court - Roof Fall Protection, Reroof	200,000	
2nd	Hoapili Hale Parking Structure/Security Improvements [D], [C]	1,000,000	1,600,000 *
3rd	Kona Furniture, Fixtures, Equipment		5,800,000
5th	Reroof and Repair Leaks/Damages - Kauai Courthouse [C]	1,390,000	1,100,000
Admin	Lump Sum CIP	3,000,000	3,000,000
Admin	Kapuaiwa Separate Storm Drain and Sanitary System [D], [C]	675,000	
Total		<u>7,750,000</u>	<u>20,480,000</u>

Codes: [D] - Design, [C] - Construction

* Already received during 2017 session

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

Within the Judiciary, the major program categories are court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Director of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary for administrative purposes only is the Judicial Selection Commission (JUD 501), which is responsible for receiving applications for judgeships in Hawai'i Courts and submitting a list of six nominees to the appointing authority for each vacancy. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary recognizes that the Hawai'i economy continues to be strong and the overall economic outlook is relatively stable at the moment. However, even with that, the Hawai'i Council on Revenues at its most recent meeting expressed some uncertainty about the future and had particular concerns that the economy may have reached the end of its current expansionary cycle. While the Council noted that visitor arrivals and expenditures, job counts, and construction activities continued to be strong, members were also concerned that the construction cycle may have peaked. We are also aware that even with a projected budget surplus, funds will continue to be tight as there are many outstanding funding issues that need to be addressed, such as increasing health care costs and their effect on premiums. Further, the economic and revenue conditions that occurred during the recession in FYs 2009 through 2011, and the resulting \$15.4 million funding reduction (10.3% of the Judiciary's budget base) and 79 vacant position cut (4% of the Judiciary's authorized permanent staffing) impacted Judiciary operations, its employees, and the public.

Since the recession low point in FY 2011, the Legislature has increased funding to the Judiciary by about \$35 million and provided an additional 69 permanent positions so the permanent position count is now 10 positions less than it was in FY 2009. While the Judiciary's budget base is now about \$15 million more than it was in FY 2009, most of the funds added to the Judiciary's budget since its low point in FY 2011 have related to pay restoration and collective bargaining increases so that payroll is now more than 74% of the Judiciary's budget as compared to 68% in FY 2009. This equates to a loss of some \$5 million in non-payroll operating funding which, in turn, continues to impact the Judiciary in its ability to cover and restore funding in areas where it took cuts and/or where costs continue to increase – utilities, purchase of services (POS) contracts, technology requirements, repair and maintenance, and security needs to name a few.

The impact of the budget and personnel reductions that occurred is still being felt throughout the Judiciary to a certain degree, especially considering that the Judiciary has no control over its workload and has had to accommodate that workload with fewer people and less non-payroll operating financial resources. Over the years this has sometimes resulted in cases and hearings taking longer to get scheduled, heard, and resolved; and the reduction of some services being provided by or through the Judiciary. These conditions continue to linger to a certain extent, as positions and non-payroll operating funding have not been

restored to previous levels and as the caseload and the time it takes to resolve cases continues to increase. For example, the number of pending non-criminal actions (i.e., civil actions, probate proceedings, conservator/guardianship proceedings, temporary restraining orders (TROs), small claims, etc.) at the end of FY 2017, as compared to the end of FY 2008, increased by 84% in the District Courts and 89% in the Circuit Courts. For Family Courts statewide, including criminal, children's referrals, marital actions, parental proceedings, and all other types of Family Court cases, the number of cases pending at FY 2017 year end increased by 12% compared to FY 2008. Conversely, it is interesting to note that Judiciary efforts to close out old District Court criminal cases have resulted in the number of cases pending for criminal actions at the end of FY 2017 to decrease by 71% relative to FY 2008.

The budget situation that occurred during the recession resulted in the Judiciary reducing funding for POS contracts with actual POS contract expenditures decreasing by more than \$3 million between FY 2009 and FY 2013. These types of contracts involve the purchase of assessment and/or treatment services for substance abuse, child sex abuse, and mental health, as well as domestic violence emergency shelter services, juvenile client and family services, victim impact classes, individual/group counseling, and more. Portions of some of these programs/services were eliminated while others were significantly reduced. Cuts impacted treatment courts and resulted in fewer services being available, fewer clients being served, and longer waits to access services. The Judiciary is very appreciative that the Legislature recognized this situation and provided more than \$900,000 in funding in FYs 2014 and 2015 to restore some of the POS funding cuts, and an additional \$600,000 in FY 2016 and \$750,000 in FY 2017 specifically for civil legal services (although no additional civil legal services funding was provided for FY 2018). Actual POS contract expenditures were \$10.5 million in FY 2017, some \$1.8 million less than they were in FY 2009.

Grant-in-aid funding totaled \$1.2 million in FY 2014 and \$1.3 million in FY 2015, but was only \$90,000 in FY 2016 and zero in FYs 2017 and 2018. While this reduction in grant funding does not directly affect the Judiciary as the Judiciary is more of a pass through agent for grants-in-aid, the absence of grant funding does affect those organizations that partly rely on such funds to operate and provide needed services to their target population.

It should be noted that in spite of the various funding and resource challenges faced by the Judiciary over the past few years, the Judiciary has continued to press forward in providing the public with greater access to its civil and criminal justice systems. In May 2016, the National Center for Access to Justice announced that Hawai'i was among the top three states in the country for practices at making access to justice a reality for all people, ranking Hawai'i number one in the country for providing support for people with limited English proficiency, number five for its support for self-represented litigants, and number seven in supporting people with disabilities. In fact, the Judiciary currently has almost 400 interpreters in its Court Interpreter Certification Program, and provides interpreter services in as many as 45 different languages/dialects. The Judiciary has also established self-help centers in each circuit where volunteer attorneys are available to provide information to self-represented litigants; over 3,100 of these litigants were assisted during the first 10 months of 2017.

Access to justice has also been enhanced through the Judiciary's use of technology. The Judiciary's redesigned website was voted number one court website in the National Association for Court Management's Top 10 Court Technology Solutions Awards for 2016 in recognition of improved communication, operational efficiencies, and access to justice, especially for self-represented litigants and those with limited English proficiency. Soon thereafter, in January 2017, the Judiciary launched the Hawai'i Courts Mobile App, a free mobile application that provides a wealth of information about Hawaii's courts. At the time of launch, Hawai'i was just the second statewide judiciary in the country to offer mobile service.

The Judiciary has also been working with the Legal Aid Society of Honolulu to develop interviews for interactive software that helps the public complete certain civil legal forms; 38 such forms and petitions are now available.

Specialty courts and programs are another facet of access to justice as these programs focus on certain targeted individuals or conditions, for example, the Mental Health Court, the Veterans Treatment Court, and the various Drug Courts. Specialty courts and programs generally are initially established in the First Circuit on O'ahu, and then depending on their success, have expanded to or are in the process of being established in some of the neighbor island circuits. For example, the Truancy Court and the Veterans Court were just launched on Kaua'i in September 2017, as well as the Steps to Avoid Eviction (STAE) Program. Also, in January 2017, the Judiciary, in collaboration with the Department of the Prosecuting Attorney of the City and County of Honolulu, and the Office of Public Defender, State of Hawai'i, started the Community Outreach Court with grant and subsequent legislative funding. The target population for this Outreach Court is nonviolent offenders, primarily homeless, who often face problems (such as drug abuse and mental health challenges) in obtaining basic services and necessities, like food and shelter, and connecting these people to those that can help with shelter/housing, health services, identification documents, and employment. As of November 30, 2017, 18 Community Court Outreach sessions have been held, 46 persons have participated in the program and 528 cases have been cleared, and those that have completed their sentences have performed 542 hours of community service.

PERFORMANCE MEASUREMENT: In comparing the median age for disposition for circuit court cases in FY 2017 with FY 2009 (before the budget and personnel reductions) and FY 2011 (budget reductions, personnel reductions, and furloughs in full effect), it is noted that the median age for criminal cases in each circuit increased from FY 2009 to 2011, but has now decreased to levels below FY 2009 in all circuits except Second, yet even Second Circuit's numbers are in line with prior years and the other circuits. For civil cases, the median time has significantly increased in each circuit, primarily due to the effect of the increase in foreclosure filings during the recession, especially in FYs 2011, 2012, and 2013, and the time necessary to dispose of these cases. (Specifically, for First Circuit, the median time went from 265 to 302 to 243 days for the three fiscal years [this is, FYs 2009, 2011, and 2017] for criminal cases, and from 393 to 421 to 553 days for civil cases. For Second Circuit, the median time was 231 to 297 to 261 days for criminal cases and 294 to 307 to 505 days for civil cases. For Third Circuit, the median time for criminal cases went from 301 to 321 to 171 days and civil cases went from 298 to 346 to 516 days. Lastly, for Fifth Circuit, criminal cases went from 307 to 273 to 299 days and civil cases from 400 to 300 to 1,085 days.) The clearance rate/disposition rate (number of cases terminated or disposed divided by number of new filings) is another performance measure that can be looked at. The Intermediate Court of Appeals had a disposition rate of 83% in FY 2017, which is less than the average of 103% over the prior five years and is largely due to an increase of 25% in new appeal filings (from 551 in FY 2016 to 687 in FY 2017). The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) in FY 2017 were 77.5%, 91.5%, and 115.5% as compared to 81.2%, 97.3%, and 98.1%, respectively, in FY 2011.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that are at risk for losing federal funds. However, a Federal grant for the Driving While Impaired (DWI) Court will be expiring by the end of the Federal fiscal year in September 2018.

BUDGET REQUEST: In late July each year, the Budget Office prepares and distributes a Budget Instruction package to its programs, requesting them to provide their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance that the Budget Office might want

to focus on or consider. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request. The programs prioritize their requests when they submit them to the Budget Office. However, once the final decision is made as to which budget request items to submit to the Legislature, the Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

With regard to our budget requests for the supplemental year, we, as mentioned earlier, are very cognizant that there are many competing priorities, issues, and funding needs that must be addressed by the legislature, and that funds will continue to be tight this supplemental year. Accordingly, the Judiciary has been very prudent in its supplemental budget request and has focused on only its most pressing needs, primarily in the areas of essential staffing for court and administrative operations, and client services.

Overall, the Judiciary is requesting 30.5 new permanent positions and additional funding of \$1.57 million for FY 2019, which is less than one percent of the Judiciary's current budget. Twelve of these positions are no cost conversions of temporary to permanent positions for the Judiciary's very successful Hawai'i Opportunity Probation with Enforcement (HOPE) and Interagency Council and Intermediate Sanctions (ICIS) programs as funding has previously been funded by the Legislature.

The need for additional essential staffing is a major concern for the Judiciary, especially as workload continues to increase and becomes more detailed and complex, as the number of pro se (i.e., self-represented) litigants continues to increase and require the attention and time of judges and staff, and as additional requirements and demands are placed on judges and staff. This concern is expressed in our requests for three new judgeships – funding for a District Family Court judge and staff in the First Circuit for which we already have positions, and funding and positions for a District Court judge and staff in Second Circuit and a District Family Court judge and staff in Fifth Circuit. This concern also relates to our Courts of Appeal which is requesting an additional Staff Attorney position to deal with its appeals caseload which has almost doubled since 2006 and its motions caseload which has increased more than ten times since then. Also important are requests for two additional bailiffs in Third Circuit, one each for the South Kohala Division and for the Hilo Family Court; and for janitorial and facilities maintenance personnel for the Lahaina Courthouse and Kona, partly in response to the *Konno vs County of Hawai'i* decision by the Hawai'i Supreme Court, and to prepare for the scheduled completion and opening of the new Kona Courthouse in 2019.

Our last two general fund budget requests directly relate to client services in the Second Circuit. Specifically, three Social Workers (Probation Officers) positions are needed to significantly reduce individual Probation Officer workload in Adult Client Services Branch's Domestic Violence, Special Services, and Pre-Sentence Investigation Units to a more manageable size; and additional purchase of service funding is requested for the Maui/Moloka'i Drug Court to sustain treatment services at current levels and possibly expand the number of clients served.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary keep expanding. Our top priority CIP funding request is for \$5.8 million for furniture, fixtures, and equipment (FF&E) for our new Kona Judiciary Complex. Construction of the new courthouse is currently

ongoing, with the project on schedule for opening in late summer/early fall 2019 so it is extremely important that the procurement process for the new FF&E begin early in FY 2019. Another \$10.1 million in CIP funding is being requested for FY 2019 to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting funds to upgrade and modernize fire alarm systems and elevators at Ka'ahumanu Hale in First Circuit, both of which are more than 30 years old, are tied into each other, and which continue to malfunction with greater frequency; and to reroof and repair leaks and damages at Pu'u honua Kaulike in the Fifth Circuit. Lastly, CIP lump sum funding of \$3 million is being requested so that we can address both continuing and emergent building issues.

In sum, the Judiciary recognizes the State still has important fiscal concerns even in this relatively stable economy, and that balancing the desire to continue to provide adequate public services to Hawaii's citizens against competing initiatives with available general fund resources creates difficult allocation decisions. We believe that the additional amount being requested for this supplemental year of the biennium is a relatively modest amount to enhance court and client services, and to serve some of those clients most in need of these services.

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2017 Budget Briefing Instructions follow this overview section.

http://www.courts.state.hi.us/wp-content/uploads/2018/01/2018_Judiciary_Proviso_PG_73-85.pdf

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$40,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$40,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Client Services	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Court Services		The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Court Services		The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$40,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$5,000). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Intergovernmental and Community Relations Department provides legal services, public relations, and information services for the Judiciary; coordinates citizen volunteer services and investigative processes in cases of intrafamilial and extrafamilial child sex abuse; researches, plans, and develops alternate dispute resolution procedures and programs; and provides educational programs using a variety of interpretive media that promote understanding and appreciation of the history of Hawaii's Judiciary. This Department is also concerned with providing public guardianship for mentally incapacitated adults; promoting equality and accessibility in the State's justice system, conducting equal employment opportunity (EEO) training and discrimination investigations; and providing legal reference resources and services to the courts, the legal community, and the public.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The planning, program evaluation, budgeting, capital improvement, statistics, audit, and legislative coordination functions are carried out by the Policy and Planning Department. The financial, purchasing, and administrative drivers license revocation branches are managed by the Financial Services Department. The data processing, reprographics, telecommunications, and records management functions are performed within the Information Technology (IT) and Systems Department. The Human Resources Department manages centralized programs of recruitment, compensation, record keeping, employee and labor relations, employee benefits, and continuing education.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. An additional function allows the Commission to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Deputy Administrative Director	The Office of the Deputy Administrative Director of the Courts assists the Administrative Director of the Courts in the administration of the Judiciary through subordinate administrators/managers.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Intergovernmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: Information Technology and Communications Division, Judiciary Information Management Systems Office, Reprographics Center, and Records Management Office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Department-Wide Totals

Table 2

Fiscal Year 2018				
Act 195/17 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 163,038,964.00			\$ 163,038,964.00	A
\$ 12,297,386.00			\$ 12,297,386.00	B
\$ 343,261.00			\$ 343,261.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 175,679,611.00	\$ -	\$ -	\$ 175,679,611.00	Total
Fiscal Year 2019				
Act 195/17 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 163,098,467.00		\$ 1,567,469.00	\$ 164,665,936.00	A
\$ 12,297,386.00		\$ -	\$ 12,297,386.00	B
\$ 343,261.00		\$ -	\$ 343,261.00	W
			\$ -	
			\$ -	
			\$ -	
\$ 175,739,114.00	\$ -	\$ 1,567,469.00	\$ 177,306,583.00	Total

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 195/17 (FY19)			Judiciary's Submittal (FY19)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
									#DIV/0!
JUD 101	Courts of Appeal	A	73.00	1.00	\$ 6,973,769	74.00	1.00	\$ 7,082,080	0.015531
JUD 310	First Circuit	A	1087.50	93.58	\$ 84,869,401	1099.50	81.58	\$ 85,199,717	0.003892
		B	41.00	-	\$ 4,303,649	41.00	0.00	\$ 4,303,649	0
JUD 320	Second Circuit	A	207.00	1.68	\$ 16,937,804	214.50	1.68	\$ 17,531,816	0.03507
JUD 330	Third Circuit	A	228.00	5.68	\$ 20,018,501	234.00	5.68	\$ 20,218,755	0.010003
JUD 350	Fifth Circuit	A	99.00	2.60	\$ 7,782,815	103.00	2.60	\$ 8,117,391	0.042989
JUD 501	Judicial Selection Commission	A	1.00	-	\$ 98,790	1.00	0.00	\$ 98,790	0
JUD 601	Administration	A	227.00	10.48	\$ 26,417,387	227.00	10.48	\$ 26,417,387	0
		B	1.00	9.00	\$ 7,993,737	1.00	9.00	\$ 7,993,737	0
		W	-	-	\$ 343,261	0.00	0.00	\$ 343,261	0
		A	1922.50	115.02	\$ 163,098,467	1953.00	103.02	\$ 164,665,936	0.009611
		B	42.00	9.00	\$ 12,297,386	42.00	9.00	\$ 12,297,386	0
		W	-	-	\$ 343,261	-	-	\$ 343,261	0

Judiciary
Budget Decisions

Table 4

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Request</u>	<u>MOF</u>	Initial Department Requests			Budget and Finance Recommendation			Governor's Decisions		
				FY19			FY19			FY19		
				<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
Not Applicable to the Judiciary												

Judiciary
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY18			FY19			FY18
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
None											

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY19		
								Pos (P)	Pos (T)	\$\$\$
JUD 350		AR		1	Family Court (FC) Judge and Support Staff for the Fifth Circuit	Additional FC Judge and and 3 support staff needed to address workload issues including complexity of cases and time to schedule/hear cases.	A	4.00	0.00	334,576
JUD 320		AR		2	District Court (DC) Judge and Support Staff for the Second Circuit	Additional DC Judge and 3 support staff needed to handle increased workload and expand court calendars to address the needs of its growing rural communities (Hana, Molokai, Lanai) that are currently underserved.	A	4.00	0.00	341,954
JUD330		AR		3	Janitorial and Facilities Staff for the Kona Judiciary Complex	To establish janitorial and facilities positions, partly in response to 1997 Konno vs. County of Hawaii ruling and partly to prepare for new Kona Judiciary Complex scheduled to open in Summer 2019.	A	4.00	0.00	119,322
JUD 310		AR		4	FC Judge and Support Staff Funding for the First Circuit	To fund FC Judge and 3 support staff positions provided by the Legislature in 2007 to address heavy FC workload, backlog issues, and the continual increase and complexities of familial cases heard by the court which impact public safety and access to justice.	A	0.00	0.00	330,316
JUD 320		AR		5	POS Funding for Maui Drug Court	Additional funding to continue treatment services with POS contractor and possibly expand number of clientele served in Maui County.	A	0.00	0.00	80,000
JUD 320		AR		6	Probation Officers for the Second Circuit	To establish 3 Social Worker positions to support increased workload at the Maui Adult Client Services Branch.	A	3.00	0.00	172,058
JUD 330		AR		7	Court Bailiffs for the Third Circuit	To establish 2 Bailiff positions to ensure public safety and court security at the courtrooms at South Kohala and Hilo Family Court.	A	2.00	0.00	80,932
JUD 310		AR		8	No-cost position conversions for Interagency Council on Intermediate Sanctions (ICIS) and Hawai'i Opportunity Probation with Enforcement (HOPE) programs	Conversion of temporary positions in ICIS (2) and HOPE (10) to permanent status will establish continuity in staffing and provide stability for these programs which are geared towards achieving offenders' compliance with the terms and conditions of their probation.	A	12.00	(12.00)	0

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 320		AR		9	Janitor position for the Lahaina District Court	To establish a no-cost half-time position at the Lahaina District Courthouse, pursuant to 1997 Konno vs. County of Hawaii ruling.	A	0.50	0.00	0
JUD 101		AR		10	Staff Attorney for the Intermediate Court of Appeals (ICA)	Additional staff attorney to enhance the ICA's ability to handle increased caseloads and responsibilities associated with the restructured appellate system.	A	1.00	0.00	108,311
								30.50	(12.00)	1,567,469

Judiciary
FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None							

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Judiciary
Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
2/7/2017	A			\$ 142,323	JUD 601	0.52%	JUD 310	0.17%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	Y
			\$ 7,746	0.03%		JUD 320	0.05%			
			\$ 15,084	0.06%		JUD 330	0.08%			
			\$ 8,130	0.03%		JUD 350	0.10%			
4/17/2017	A			\$ 20,000	JUD 601	0.1%	JUD 501	20.2%	To reallocate funds to Judicial Selection Commission to address operating requirements.	N
6/13/2017	A			\$ 49,260	JUD 601	0.18%	JUD 310	0.06%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	Y
			\$ 2,700	0.01%		JUD 320	0.02%			
			\$ 5,220	0.02%		JUD 330	0.03%			
			\$ 2,820	0.01%		JUD 350	0.04%			
11/27/2017	A			\$ 25,000	JUD 601	0.1%	JUD 501	24.8%	To reallocate funds to Judicial Selection Commission to address operating requirements.	N

Judiciary
Vacancy Report as of November 30, 2017

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount Footnote 1]	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
General Fund																		
JUD 310		8/1/2017	3/1/2018	3551	Circuit Judge	Y	JG05		P	1	A	201,060.00	201,060.00	Y	N	0		1
JUD 310		6/9/2017	3/1/2018	3777	District Judge	Y	JG06		P	1	A	185,760.00	185,760.00	Y	N	0		2
JUD 320		9/1/2017	4/15/2018	57862	District Judge	Y	JG06		P	1	A	189,480.00	189,480.00	Y	N	0		3
JUD 330		10/30/2017	5/31/2018	59605	District Family Judge	Y	JG06		P	1	A	189,480.00	189,480.00	Y	N	0		4
JUD 601		8/12/2017	2/28/2018	58310	CJC Program Specialist	N	SR26	13	P	1	A	61,824.00	70,932.00	Y	N	0		5
JUD 601		11/1/2017	2/28/2018	58784	CJC Program Specialist	N	SR26	13	P	1	A	84,629.00	89,760.00	Y	N	0		6
JUD 601		6/26/2017	3/31/2018	58770	Purch & Specs Spclt V	N	SR24	13	P	1	A	69,540.00	69,540.00	Y	N	0		7
JUD 101		10/2/2017	4/30/2018	57258	Judicial Assistant II	Y	SR23	63	P	1	A	76,264.00	73,704.00	Y	N	0		8
JUD 310		11/1/2017	2/1/2018	26300	Ct Optns Spclt VI	N	SR26	23	P	1	A	86,450.00	93,336.00	Y	N	0		9
JUD 350		11/1/2017	3/16/2018	59393	Social Worker III	N	SR20	13	P	1	A	43,428.00	49,800.00	Y	N	0		10
JUD 350		12/1/2016	4/15/2018	59237	Social Worker V	N	SR24	23	P	1	A	66,864.00	64,608.00	Y	N	0		11
JUD 330		7/25/2017	2/28/2018	58699	Circuit Court Clerk II	N	SR20	3	P	1	A	54,876.00	55,968.00	Y	N	0		12
JUD 330		11/1/2017	4/28/2018	4828	Court Documents Clerk III	N	SR19	3	P	1	A	59,352.00	47,868.00	Y	N	0		13
JUD 320		5/1/2017	3/1/2018	14543	District Court Clerk II	N	SR17	3	P	1	A	54,876.00	54,876.00	Y	N	0		14
JUD 310		10/31/2017	3/1/2018	500811	Program Specialist I	N	SR22	13	P	1	A	Footnote 2]	51,792.00	Y	N	0		15
JUD 310		8/12/2017	2/1/2018	58278	Ct Optns Spclt V	N	SR24	13	P	1	A	55,622.00	58,308.00	Y	N	0		16
JUD 310		6/30/2017	3/1/2018	15662	District Court Clerk II	N	SR17	3	P	1	A	44,902.00	48,792.00	Y	N	0		17
JUD 310		10/12/2017	2/1/2018	57059	District Court Clerk II	N	SR17	3	P	1	A	46,730.00	47,868.00	Y	N	0		18
JUD 310		4/27/2017	2/1/2018	57880	District Court Clerk II	N	SR17	3	P	1	A	31,604.00	32,976.00	Y	N	0		19
JUD 101		10/23/2017	4/1/2018	59301	Appellate Court Clerk	N	SR20	3	P	1	A	67,368.00	55,968.00	Y	N	0		20
JUD 350		7/1/2017		500430	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 3]	D737.14	Y	N	0		21
JUD 350		4/30/2016		500666	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 3]	D722.67	Y	N	0		22
JUD 601		1/23/2017	5/31/2018	58065	IT Specialist VI	N	SR26	23	P	1	A	71,361.00	69,540.00	Y	N	0		23
JUD 320		8/16/2017	3/15/2018	57018	Social Worker IV	N	SR22	13	P	1	A	57,168.00	58,308.00	Y	N	0		24
JUD 310		8/16/2017	3/1/2018	58172	Account Clerk III	N	SR11	3	P	1	A	40,178.00	42,564.00	Y	N	0		25
JUD 310		5/1/2017	3/31/2018	16023	District Court Clerk III	N	SR19	4	P	1	A	41,545.00	66,792.00	Y	N	0		26
JUD 310		2/21/2017	2/28/2018	4775	Social Worker IV	N	SR22	13	P	1	A	51,052.00	54,960.00	Y	N	0		27
JUD 310		7/16/2016	3/1/2018	4711	Court Admr II	N	SR26	23	P	1	A	61,559.00	75,588.00	Y	N	0		28
JUD 310		8/8/2017	1/31/2018	58358	Judicial Clerk II	N	SR12	3	P	1	A	43,550.00	45,996.00	Y	N	0		29
JUD 310		11/27/2017	3/1/2018	59533	Judicial Clerk II	N	SR12	3	P	1	A	31,604.00	32,376.00	Y	N	0		30
JUD 310		10/6/2017	1/31/2018	58872	Accountant III	N	SR20	13	P	1	A	41,882.00	47,868.00	Y	N	0		31
JUD 310		11/6/2017	3/1/2018	57043	Human Resources Clerk IV	N	SR11	63	P	1	A	31,824.00	32,376.00	Y	N	0		32
JUD 310		8/21/2017	2/28/2018	500808	Social Worker IV	N	SR22	13	P	1	A	46,932.00	51,792.00	Y	N	0		33
JUD 310		11/2/2017	2/28/2018	59529	Social Worker IV	N	SR22	13	P	1	A	43,595.00	56,064.00	Y	N	0		34
JUD 310		9/18/2017	2/1/2018	15957	Court Bailiff II	N	SR15	3	P	1	A	38,426.00	39,360.00	Y	N	0		35
JUD 310		8/1/2017	3/31/2018	57959	Janitor III	N	WS02	1	P	1	A	40,094.00	41,640.00	Y	N	0		36
JUD 601		11/1/2017	2/1/2018	59165	DUI Adjudicator	Y	SR26	13	P	1	A	77,711.00	79,788.00	Y	N	0		37
JUD 601		11/1/2017	3/31/2018	59371	IT Specialist IV	N	SR22	13	P	1	A	65,974.00	68,196.00	Y	N	0		38
JUD 320		11/4/2017	5/1/2018	58558	Social Worker IV	N	SR22	13	P	1	A	64,284.00	65,568.00	Y	N	0		39
JUD 320		10/14/2017	3/1/2018	58818	District Court Clerk II	N	SR17	3	P	1	A	50,772.00	27,672.00	Y	N	0		40
JUD 330		7/22/2017	1/31/2018	57365	Clerk III	N	SR08	3	P	1	A	34,260.00	27,672.00	Y	N	0		41
JUD 330		10/26/2017	3/29/2018	500457	Circuit Court Clerk II	N	SR20	3	P	1	A	69,504.00	70,896.00	Y	N	0		42
JUD 330		9/5/2017	3/29/2018	57527	District Court Clerk I	N	SR15	3	P	1	A	40,128.00	40,932.00	Y	N	0		43
JUD 310		11/14/2017	2/28/2018	500484	Janitor III	N	WS02	1	P	1	A	40,094.00	41,640.00	Y	N	0		44
JUD 310		8/7/2017	3/1/2018	23811	Court Bailiff II	N	SR15	3	P	1	A	39,956.00	40,932.00	Y	N	0		45
JUD 310		11/2/2016	2/28/2018	7723	Social Worker IV	N	SR22	13	P	1	A	49,068.00	49,056.00	Y	N	0		46
JUD 310		11/6/2017	3/31/2018	500205	Social Worker IV	N	SR22	13	P	1	A	53,103.00	58,308.00	Y	N	0		47
JUD 310		11/10/2017	2/28/2018	500681	Social Worker IV	N	SR22	13	P	1	A	43,595.00	51,792.00	Y	N	0		48
JUD 310		7/3/2017	2/16/2018	4787	Judicial Clerk II	N	SR12	3	P	1	A	39,956.00	40,932.00	Y	N	0		49

Judiciary
Vacancy Report as of November 30, 2017

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount Footnote 1]	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		7/13/2017	2/16/2018	14465	Judicial Clerk I	N	SR10	3	P	1	A	31,604.00	32,376.00	Y	N	0		50
JUD 310		7/19/2016	3/1/2018	14472	Judicial Clerk I	N	SR10	3	P	1	A	29,214.00	28,872.00	Y	N	0		51
JUD 310		8/25/2017	3/31/2018	59475	Drug Ct Subst Abuse Cnslr III	N	SR20	13	P	1	A	40,340.00	47,868.00	Y	N	0		52
JUD 310		9/14/2017	2/16/2018	14573	Judicial Clerk III	N	SR14	3	P	1	A	36,897.00	39,360.00	Y	N	0		53
JUD 310		11/14/2017	2/28/2018	15613	Social Worker III	N	SR20	13	P	1	A	43,595.00	43,812.00	Y	N	0		54
JUD 310		10/21/2017	2/28/2018	58039	Social Worker II	N	SR18	13	P	1	A	37,275.00	44,292.00	Y	N	0		55
JUD 310		8/7/2017	2/1/2018	23380	Judicial Clerk III	N	SR14	3	P	1	A	44,902.00	47,868.00	Y	N	0		56
JUD 320		7/1/2017	2/15/2018	59217	Judicial Clerk I	N	SR10	3	P	1	A	40,128.00	40,128.00	Y	N	0		57
JUD 330		11/1/2017	3/29/2018	57345	District Court Clerk I	N	SR15	3	P	1	A	45,096.00	36,384.00	Y	N	0		58
JUD 350		11/1/2017	2/16/2018	19193	Judicial Clerk III	N	SR14	3	P	1	A	43,368.00	44,232.00	Y	N	0		59
JUD 350		9/1/2017	3/16/2018	500162	Janitor II	N	BC02	1	P	1	A	38,928.00	38,928.00	Y	N	0		60
JUD 310		7/31/2016	2/28/2018	5892	Juvenile Detention Worker II	N	CO05	10	P	1	A	46,025.00	51,180.00	Y	N	0		61
JUD 310		2/28/2017	2/28/2018	500687	Juvenile Detention Worker I	N	CO03	10	P	1	A	44,241.00	47,628.00	Y	N	0		62
JUD 310		8/26/2017	3/31/2018	26160	Juvenile Detention Worker II	N	CO05	10	P	1	A	46,025.00	51,696.00	Y	N	0		63
JUD 310		11/22/2017	3/31/2018	58573	Juvenile Detention Worker II	N	CO05	10	P	1	A	48,020.00	52,728.00	Y	N	0		64
JUD 310		11/22/2017	3/31/2018	8928	Juvenile Detention Worker II	N	CO05	10	P	1	A	48,020.00	52,728.00	Y	N	0		65
JUD 310		7/17/2017	2/16/2018	57230	Judicial Clerk III	N	SR14	3	P	1	A	50,554.00	51,792.00	Y	N	0		66
JUD 310		9/26/2017	2/1/2018	23857	Judicial Clerk II	N	SR12	3	P	1	A	32,834.00	36,384.00	Y	N	0		67
JUD 310		5/5/2017	2/16/2018	57036	Judicial Clerk III	N	SR14	3	P	1	A	39,956.00	40,128.00	Y	N	0		68
JUD 310		9/18/2017	2/16/2018	57824	Data Entry Operator I	N	SR08	3	P	1	A	29,214.00	29,928.00	Y	N	0		69
JUD 320		10/26/2017	3/30/2018	58793	Judicial Clerk II	N	SR12	3	P	1	A	48,212.00	44,232.00	Y	N	0		70
JUD 320		10/2/2017	3/1/2018	57370	Judicial Clerk II	N	SR12	3	P	1	A	31,740.00	34,944.00	Y	N	0		71
JUD 330		8/8/2017	4/30/2018	57327	Judicial Clerk II	N	SR12	3	P	1	A	35,676.00	35,676.00	Y	N	0		72
JUD 601		11/1/2017	2/28/2018	58737	Clerk V	N	SR12	3	P	1	A	39,461.00	40,932.00	Y	N	0		73
JUD 601		8/1/2016	4/15/2018	57826	Offset Press Operator II	N	BC08	1	P	1	A	47,933.00	46,848.00	Y	N	0		74
JUD 601		6/8/2017	3/31/2018	500420	IT Support Technician II	N	SR15	3	P	1	A	35,201.00	35,676.00	Y	N	0		75
JUD 350		10/10/2017	2/28/2018	58880	Social Service Assistant IV	N	SR11	3	P	1	A	30,468.00	31,080.00	Y	N	0		76
JUD 310		4/22/2017	2/28/2018	4785	Judicial Clerk II	N	SR12	3	P	1	A	31,824.00	34,260.00	Y	N	0		77
JUD 310		7/30/2016	2/16/2018	57452	Judicial Clerk III	N	SR14	3	P	1	A	34,113.00	51,924.00	Y	N	0		78
JUD 310		9/17/2016	2/16/2018	58195	Judicial Clerk III	N	SR14	3	P	1	A	34,113.00	36,468.00	Y	N	0		79
JUD 310		10/27/2017	2/28/2018	57041	Judicial Clerk II	N	SR12	3	P	1	A	33,139.00	37,800.00	Y	N	0		80
JUD 310		9/26/2017	2/16/2018	14223	Circuit Court Clerk II	N	SR20	3	P	1	A	56,827.00	58,212.00	Y	N	0		81
JUD 310		9/9/2017	2/28/2018	57398	Clerk III	N	SR08	3	P	1	A	27,254.00	27,672.00	Y	N	0		82
JUD 310		8/17/2017	2/28/2018	500809	Clerk IV	N	SR10	3	P	1	A	35,676.00	29,928.00	Y	N	0		83
JUD 310		4/21/2017	3/1/2018	19230	Circuit Court Clerk II	N	SR20	3	P	1	A	48,582.00	48,792.00	Y	N	0		84
JUD 310		7/30/2016	2/1/2018	14	Registrar Of The Land Ct V	N	SR24	4	P	1	A	50,554.00	58,416.00	Y	N	0		85
JUD 310		8/24/2016	2/16/2018	11946	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1	A	38,426.00	37,980.00	Y	N	0		86
JUD 310		10/24/2017	3/16/2018	14528	Court Reporter II	N	SR25	3	P	1	A	52,525.00	53,808.00	Y	N	0		87
JUD 310		10/14/2017	4/1/2018	15375	Clerk III	N	SR08	3	P	1	A	27,015.00	27,672.00	Y	N	0		88
JUD 310		9/1/2017	2/1/2018	4721	Judicial Clerk III	N	SR14	3	P	1	A	50,554.00	51,792.00	Y	N	0		89
JUD 310		9/26/2017	2/16/2018	4725	Estate & Guardianship Clerk I	N	SR15	3	P	1	A	41,545.00	47,868.00	Y	N	0		90
JUD 310		11/20/2017	2/1/2018	57128	Estate & Guardianship Clerk I	N	SR15	3	P	1	A	50,554.00	45,996.00	Y	N	0		91
JUD 310		8/12/2017	3/1/2018	15144	Court Documents Clerk III	N	SR19	3	P	1	A	56,827.00	55,968.00	Y	N	0		92
JUD 310		9/1/2017	3/1/2018	6622	Judicial Clerk V	N	SR18	4	P	1	A	39,956.00	42,564.00	Y	N	0		93
JUD 310		4/29/2017	3/1/2018	15146	Judicial Clerk II	N	SR12	3	P	1	A	43,182.00	43,368.00	Y	N	0		94
JUD 310		8/7/2017	3/1/2018	57025	Judicial Clerk II	N	SR12	3	P	1	A	28,091.00	32,376.00	Y	N	0		95
JUD 310		11/1/2017	2/16/2018	58622	Clerk IV	N	SR10	3	P	1	A	36,897.00	37,800.00	Y	N	0		96
JUD 310		8/7/2017	1/16/2018	4717	Court Documents Supervisor	N	SR21	4	P	1	A	61,487.00	62,988.00	Y	N	0		97
JUD 310		8/1/2016	1/16/2018	4715	Court Documents Clerk III	N	SR19	3	P	1	A	41,545.00	46,188.00	Y	N	0		98
JUD 310		5/8/2017	3/1/2018	19290	Clerk III	N	SR08	3	P	1	A	27,015.00	27,132.00	Y	N	0		99
JUD 310		5/20/2017	2/1/2018	1271	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 4]	D737.14	Y	N	0		100

Judiciary
Vacancy Report as of November 30, 2017

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount Footnote 1]	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		6/21/2017	2/1/2018	57506	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 4]	D737.14	Y	N	0		101
JUD 310		8/23/2016	2/1/2018	58029	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 4]	D737.14	Y	N	0		102
JUD 310		10/7/2017	2/1/2018	57281	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 4]	D751.90	Y	N	0		103
JUD 310		11/3/2017	2/28/2018	57347	Registered Prof Nurse	N	SR22	79	T	1	A	108,181.00	113,100.00	Y	N	0		104
JUD 330		6/27/2017		500798	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 5]	D737.14	Y	N	0		105
JUD 330		6/27/2017		500799	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 5]	D737.14	Y	N	0		106
JUD 330		6/27/2017		500800	District Judge (PD)	Y	JG09		T	0.2	A	Footnote 5]	D737.14	Y	N	0		107
JUD 330		7/12/2017	4/29/2018	500670	Social Worker IV	N	SR22	13	T	1	A	71,488.00	60,636.00	Y	N	0		108
JUD 601		2/6/2017	2/28/2018	500795	Clerk III	N	SR08	3	T	1	A	27,132.00	27,132.00	Y	N	0		109
JUD 101		6/27/2016	4/1/2018	500748	Ct Optns Spclt III	N	SR20	13	T	1	A	46,932.00	47,868.00	Y	N	0		110
JUD 310		8/1/2016	3/31/2018	500156	Social Worker VI	N	SR26	13	T	1	A	61,824.00	26,700.00	Y	N	0		111
JUD 310		6/27/2016	3/31/2018	500775	Social Worker V	N	SR24	13	T	1	A	31,447.00	0	Y	N	0		112
JUD 310		4/16/2016	2/28/2018	500287	Social Worker IV	N	SR22	13	T	1	A	43,812.00	45,348.00	Y	N	0		113
JUD 601		7/1/2017	4/30/2018	500464	Clerk III	N	SR08	3	T	1	A	27,132.00	27,132.00	Y	N	0		114
JUD 310		6/27/2016	3/31/2018	500773	Social Worker IV	N	SR22	13	T	1	A	50,772.00	51,792.00	Y	N	0		115
JUD 310		6/27/2016	3/31/2018	500788	Social Worker IV	N	SR22	13	T	1	A	27,359.00	51,792.00	Y	N	0		116
JUD 310		11/14/2017	3/31/2018	500677	Program Specialist I	N	SR22	13	T	1	A	50,772.00	53,880.00	Y	N	0		117
JUD 310		2/4/2016	2/28/2018	500702	Juvenile Detention Worker I	N	CO03	70	T	1	A	18,750.00	46,752.00	Y	N	0		118
JUD 310		2/22/2016	2/28/2018	500614	Juvenile Detention Worker I	N	CO03	70	T	1	A	30,000.00	45,384.00	Y	N	0		119
JUD 310		5/18/2016	2/28/2018	500531	Juvenile Detention Worker I	N	CO03	70	T	1	A	18,750.00	45,384.00	Y	N	0		120
JUD 310		8/23/2016	2/28/2018	500618	Juvenile Detention Worker I	N	CO03	70	T	1	A	30,000.00	47,160.00	Y	N	0		121
JUD 310		9/19/2016	2/28/2018	500527	Juvenile Detention Worker I	N	CO03	70	T	1	A	30,000.00	47,160.00	Y	N	0		122
JUD 310		1/15/2017	2/28/2018	500724	Juvenile Detention Worker I	N	CO03	70	T	1	A	18,750.00	45,840.00	Y	N	0		123
JUD 310		2/12/2017	2/28/2018	500529	Juvenile Detention Worker I	N	CO03	70	T	1	A	30,000.00	47,628.00	Y	N	0		124
JUD 310		2/26/2017	2/28/2018	500526	Juvenile Detention Worker I	N	CO03	70	T	1	A	18,750.00	45,840.00	Y	N	0		125
JUD 310		4/16/2017	2/28/2018	500615	Juvenile Detention Worker I	N	CO03	70	T	1	A	30,000.00	47,628.00	Y	N	0		126
JUD 310		7/1/2017	2/28/2018	500525	Juvenile Detention Worker I	N	CO03	70	T	1	A	19,950.00	45,840.00	Y	N	0		127
JUD 310		7/1/2017	2/28/2018	500698	Juvenile Detention Worker I	N	CO03	70	T	1	A	18,750.00	45,840.00	Y	N	0		128
JUD 310		11/5/2017	3/31/2018	500647	Juvenile Counselor I	N	SR16	73	T	1	A	31,200.00	40,932.00	Y	N	0		129
JUD 310		6/16/2017	3/31/2018	500781	Juvenile Detention Worker I	N	CO03	10	T	1	A	29,690.00	45,840.00	Y	N	0		130
JUD 310		7/1/2017	3/31/2018	500585	Juvenile Detention Worker I	N	CO03	10	T	1	A	48,628.00	45,840.00	Y	N	0		131
JUD 310		11/27/2017	3/31/2018	500584	Juvenile Detention Worker I	N	CO03	10	T	1	A	48,628.00	48,576.00	Y	N	0		132
JUD 310		10/17/2017	3/31/2018	500518	Kitchen Helper	N	BC02	1	T	1	A	24,010.00	38,928.00	Y	N	0		133
JUD 310		2/1/2017	1/15/2018	500740	Law Clerk	Y	SR20	73	T	1	A	0.00	59,448.00	Y	N	0		134
JUD 320		12/29/2016	6/1/2018	500693	Student Assistant I	Y			T	0.475	A	0.00	H8.50	Y	N	0		135
1] Budgeted Amounts per Judiciary Appropriations Act 195/17 and therefore does not reflect collective bargaining salary adjustments appropriated separately per Acts 23/17, 22/17 & 03/17SS.																		
2] Funding for Community Outreach Court Program included in Office of the Public Defender appropriation, then transferred to the Judiciary per Act 49/17.																		
3] Per Diem Judges used on intermittent basis therefore no "Budgeted Amounts" assigned to individual positions. Fifth Circuit has \$90,000 budgeted for "all" Per Diem Judges in FY18.																		
4] Per Diem Judges used on intermittent basis therefore no "Budgeted Amounts" assigned to individual positions. First Circuit has \$1,000,000 budgeted for "all" Per Diem Judges in FY18.																		
5] Per Diem Judges used on intermittent basis therefore no "Budgeted Amounts" assigned to individual positions. Third Circuit has \$244,887 budgeted for "all" Per Diem Judges in FY18.																		
Non-General Fund																		
JUD 310		7/6/2017	1/15/2018	500595	Foreclosure Leg Researcher	Y	SR20	13	T	1	T	0.00	58,308.00	Y	N	0		1
JUD 310		12/30/2006	2/1/2018	26900	Asst Driver Educ Prgm Admr	N	SR22	13	P	1	B	38,592.00	56,160.00	Y	N	0		2
JUD 310		10/25/2017	3/15/2018	25739	Driver Educ Asst II	N	SR17	3	P	1	B	54,876.00	55,968.00	Y	N	0		3
JUD 310		11/4/2016	3/15/2018	19272	Driver Educ Asst I	N	SR15	3	P	1	B	38,592.00	36,384.00	Y	N	0		4
JUD 310		4/29/2017	3/15/2018	21704	Clerk III	N	SR08	3	P	1	B	37,056.00	35,676.00	Y	N	0		5

Judiciary

Table 12

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
None														

Judiciary
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
JUD 101		Courts of Appeal	A	\$ 6,152,876	\$ -	0.0%	\$ 6,529,114	\$ -	0.0%	\$ 6,679,774	\$ -	0.0%
JUD 310		First Circuit	A	\$ 58,021,915	\$ 1,584,449	2.7%	\$ 63,720,464	\$ 1,206,512	1.9%	\$ 64,306,098	\$ 1,206,512	1.9%
			B	\$ 1,370,918	\$ -	0.0%	\$ 1,708,639	\$ -	0.0%	\$ 1,708,639	\$ -	0.0%
JUD 320		Second Circuit	A	\$ 11,408,599	\$ 43,337	0.4%	\$ 12,234,626	\$ 69,328	0.6%	\$ 12,749,199	\$ 69,328	0.5%
JUD 330		Third Circuit	A	\$ 12,691,893	\$ 27,104	0.2%	\$ 13,558,183	\$ 9,246	0.1%	\$ 13,803,441	\$ 9,246	0.1%
JUD 350		Fifth Circuit	A	\$ 5,200,398	\$ 9,714	0.2%	\$ 5,712,294	\$ 10,351	0.2%	\$ 6,056,315	\$ 10,351	0.2%
JUD 501		Jud Selection Commission	A	\$ 66,671	\$ -	0.0%	\$ 66,973	\$ -	0.0%	\$ 66,973	\$ -	0.0%
JUD 601		Administration	A	\$ 14,268,830	\$ 114,563	0.8%	\$ 15,380,202	\$ 43,617	0.3%	\$ 15,380,202	\$ 43,617	0.3%
			B	\$ 668,495	\$ 6,620	1.0%	\$ 696,829	\$ -	0.0%	\$ 696,829		0.0%

Judiciary
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored *	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
JUD 101	A	800.00	M	800.00	800.00	3/24/2016	12/1/2017	12/30/2017	DEPT OF ACCOUNTING & GENERAL SVCS	MO TO MO LSE OF TOYOTA SUV FOR CHIEF JUSTICE		N	E
JUD 101	A	5,893.77	M	360,840.36	285,608.07	10/26/2012	2/1/2017	1/31/2022	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	366.00	M	22,282.80	3,704.27	4/10/2013	6/1/2013	5/31/2018	XEROX CORPORATION	5YR LEASE OF W7855PT COPIER FOR THE CJ'S OFF		N	E
JUD 101	A	878.00	M	48,524.40	10,908.44	5/8/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER-SC JUSTICES CHAMBERS		N	E
JUD 101	A	706.00	M	41,864.40	9,808.70	5/8/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER- INTERMEDIATE COURTS OF APPEAL		N	E
JUD 101	A	205.00	M	12,514.80	2,571.13	5/23/2013	6/1/2013	5/31/2018	XEROX CORPORATION	5 YR LEASE OF WC7845PT COPIER FOR SC FISCAL OFF		N	E
JUD 101	A	522.05	QTR	9,858.88	984.03	5/28/2013	6/27/2013	6/26/2018	MAIL FINANCE/NEOPOST	5YR LEASE OF MAIL MACHINE-SCCO		N	E
JUD 101	A	623.00	M	37,004.40	7,552.50	6/5/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF COPIER - SC CLERK'S OFFICE		N	E
JUD 101	A	347.00	M	20,998.80	4,213.97	6/19/2013	7/1/2013	6/30/2018	XEROX CORPORATION	5YR LEASE OF W7855PT COPIER FOR ICA		N	E
JUD 101	A	16,302.00	A	16,302.00	0.00	7/1/2011	7/1/2017	6/30/2018	L-3 COMMUNICATION SECTY	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 101	N	163,312.00	O	163,312.00	163,312.00	8/29/2017	9/5/2017	2/28/2018	POWER CONSTRUCTORS LLC	PHASE I INTEGRATED SEC CAMERA SURVEIL		N	S
JUD 310	A	792.00	O - M EST	9,500.00	5,544.00	7/1/2014	7/1/2017	6/30/2018	ACCESS INFO MGT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DR		N	S
JUD 310	A	3,796.00	M+per box	45,550.00	26,572.00	7/1/2011	7/1/2017	6/30/2018	ACE RECORDS MGT	CC1 RECORDS STORAGE & RETRIEVAL SERVICES FOR		N	S
JUD 310	A	2,513.09	A	2,513.09	0.00	12/1/2016	12/1/2017	11/30/2018	ADV MICRO-IMAGE SYST HI	CC1 MICROFILM MAINTENANCE		N	S
JUD 310	A	737.14/751.90	O - DAY	5,926.64	751.90	3/24/2017	3/24/2017	3/23/2018	AKAMU, KELLEN KENJI	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	Various	M	311,305.53	280,092.69	10/7/2017	10/7/2017	6/30/2019	ALAFAL, LLC	CC1 CUSTODIAL AND YARD SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	2,400.00	A	2,400.00	0.00	7/1/2013	7/1/2017	6/30/2018	ALERT ALARM	CC1 ALARM SERVICE FOR CASHIERS		N	S
JUD 310	A	20,000.00	A	20,000.00	0.00	12/1/2016	6/22/2017	6/21/2018	AUDIO VISUAL COMPANY	CC1 COURTROOM RECORDING SERVICE MAINTENANCE		N	S
JUD 310	A	2,997.00	A	2,997.00	2,997.00	7/1/2004	7/1/2017	6/30/2018	CLEARVIEW SOFTWARE INTL	CC1 ANNUAL SUBSCRIPTION AND MAINTENANCE FOR COSTAR		N	S
JUD 310	A	Various	O	204,088.10	180,000.00	9/20/2013	7/1/2017	6/30/2018	COMMUNICATN CONSLTNG	CC1 P/L CONTRACT FOR NETWORK CABLING AND INSTALLATION		N	S
JUD 310	A	75.00	M	900.00	75.00	12/23/2009	12/23/2009	Indefinite	CENTRAL PACIFIC BANK	CC1 REMOTE DEPOSIT PROCESSING FOR SMALL ESTATES/GUARDIANSHIP		N	S
JUD 310	A	451.00	M	5,414.00	1,804.00	4/1/2017	4/1/2017	3/31/2018	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	7,498.43	A	7,498.43	0.00	7/1/2013	7/1/2017	6/30/2018	ELECTR BUSINESS MACH	CC1 TYPEWRITER IBM SELECTRIC, NAKAJIMA & WHEELWRITER		N	S
JUD 310	A	21,262.50	O-AS NEED	21,262.50	7,087.50	7/1/2016	7/1/2017	6/30/2018	EMSS INC	CC1 FABRICATE QUESTIONNAIRE FOR JURORS		N	S
JUD 310	A	20.00	M	240.00	0.00	7/1/2008	7/1/2009	Indefinite	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	Various	M	147,252.48	98,330.45	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS	CC1 STATWIDE SECURITY SERVICES @CC1		N	S

Judiciary
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored *	POS Y/N	Category E/L/P/C/G/S
JUD 310	A	3,730.20	A	3,730.20	3,730.20	11/1/2012	11/1/2017	10/31/2018	HAWTHORNE PACIFIC CORP	CC1 FM MAINT OF 2 EMERGENCY GENERATORS AT KAAHUMANU		N	S
JUD 310	A	Various	M	115,423.20	83,301.00	7/1/2017	7/1/2017	6/30/2019	HONOLULU DISPOSAL SVC	CC1 REFUSE COLLECTION & DISPOSAL SERVICE		N	S
JUD 310	A	737.14/751.90	O - DAY	13,430.88	0.00	3/24/2017	3/24/2017	3/23/2018	HOSODA & MORIKONE, LLC	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	31,750.00	O	31,750.00	14,670.00	7/1/2017	7/1/2017	6/30/2018	H.T.M. CONTRACTORS, INC	CC1 TREE TRIMMING SERVICES CC,DC,SC		N	S
JUD 310	A	7,226.00	A	7,226.00	0.00	1/1/2013	1/1/2017	12/31/2017	ISLAND CONTROLS INC	CC1 FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	19,315.00	A	95,315.00	57,945.00	9/1/2011	9/1/2016	8/31/2021	KONE, INC.	CC1 FM FIVE YEAR ELEVATOR MAINTENANCE AT ALIOLANI		N	S
JUD 310	A	12,978.00	A	60,669.00	12,978.00	7/1/2009	7/1/2014	6/30/2019	KONE, INC.	CC1 FM FIVE YR ELEVATOR MAINTENANCE AT ABNER PAKI HALE		N	S
JUD 310	A	16,302.00	A	16,302.00	0.00	7/1/2011	7/1/2017	6/30/2018	L-3 COMMNCTNS SECURITY	CC1 SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	A	737.14/751.90	O - DAY	13,430.88	751.90	3/24/2017	3/24/2017	3/23/2018	LAW OFF-REBECCA LESTER	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	737.14/751.90	O - DAY	14,182.78	751.90	3/24/2017	3/24/2017	3/23/2018	MATTICE, DALE K.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	11,689.10	A	11,689.10	0.00	8/31/2015	8/1/2017	7/31/2018	MICRO FOCUS	CC1 - SOFTWARE SUPPORT AND MAINTENANCE		N	S
JUD 310	A	25,660.17	M	615,844.08	513,203.40	7/1/2017	7/1/2017	6/30/2019	OAHU AC SERVICE INC	CC1 A/C MAINTENANCE AT 11		N	S
JUD 310	A	6,297.33	A	31,486.66	0.00	8/1/2003	8/1/2013	7/31/2018	OTIS ELEVATOR COMPANY	CC1 FM FIVE YEAR ELEVATOR MAINTENANCE AT KAPUAIWA		N	S
JUD 310	A	168,095.00	A	840,475.00	504,285.00	9/1/2010	1/1/2016	12/31/2020	OTIS ELEVATOR COMPANY	CC1 FM FIVE YR MAINT - ELEVATORS & ESCALATORS AT DC		N	S
JUD 310	A	924.00	QTR	18,475.00	10,161.00	7/20/2015	7/20/2015	7/19/2020	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	Various	M	21,563.00	8,832.00	1/31/2015	1/31/2015	1/31/2020	SCHINDLER ELEVATOR CORPORATION	CC1 FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLA		N	S
JUD 310	A	12,657.59	A	12,657.59	0.00	7/1/2016	7/1/2017	6/30/2018	SECURITY RESOURCES PACIFIC INC	CC1 MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	179.08	M	10,744.80	4,297.92	12/1/2014	12/1/2014	11/30/2019	SHARP ELECTRONICS CORPORATION	CC1 5 YR LEASE COPIER SHARP MX 5140X CAAP		N	E
JUD 310	A	751.90	O - DAY	3,007.60	0.00	9/23/2017	9/23/2017	9/22/2018	SHIMOZONO, KENNETH	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	7,472.00	O-AS NEED	7,472.00	7,472.00	7/1/2016	7/1/2017	6/30/2018	SIMS HAWAII ENTERPRISES	CC1 FABRICATE PRINT JUROR QUEST / SUMMONS		N	S
JUD 310	A	2,570.00	A	2,570.00	0.00	7/1/2013	7/1/2017	6/30/2018	SIMPLEXGRINNELL	CC1 FM MAINT OF FIRE ALARM/DETECTION SYS AT ALIOLANI		N	S
JUD 310	A	1,685.00	A	1,685.00	0.00	7/1/2013	7/1/2017	6/30/2018	SIMPLEXGRINNELL	CC1 FM MAINT OF FIRE ALARM AND DETECTION AT KANEOHE		N	S
JUD 310	A	4,326.30	A	4,326.30	0.00	7/25/2016	7/25/2017	7/24/2018	STENOGRAPH LLC	CC1 STENO MACHINES MAINTENANCE		N	S
JUD 310	A	Various	M	415,692.00	415,692.00	11/1/2013	11/1/2017	10/31/2021	THOMSON REUTERS - WEST	CC1 SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	Various	O - BI-ANN	545,215.20	390,798.42	6/1/2011	6/1/2016	5/31/2021	THYSSENKRUPP ELEVATOR CORPORATION	CC1 FM MAINTENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	653.00	M	16,800.00	14,194.00	6/26/2014	7/1/2017	6/30/2019	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT		N	E
JUD 310	A	737.14/751.90	O - DAY	12,678.98	0.00	3/24/2017	3/24/2017	3/23/2018	WONG, DARRELL J.K.	CC1 GRAND JURY COUNSEL		N	C

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JUD 310	A	16,480.83	A	16,480.83	0.00	7/1/2015	7/1/2017	6/30/2018	WORLD WIDE TECHNOLOGY	CC1 DIGITAL CISCO VIDEO MAINT AT KAAHUMANU		N	S
JUD 310	A	161.00	M	9,660.00	2,093.00	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	CC1 FM 5 YR LEASE XEROX W7835PT -FAC MGT- DC		N	E
JUD 310	A	713.00	M	42,790.00	16,403.00	9/29/2014	10/1/2014	9/30/2019	XEROX CORPORATION	CC1 5 YR LEASE XEROX D125CP BGO-309305 - LEGAL DOCS		N	E
JUD 310	A	207.45	M	12,447.00	8,712.90	4/26/2016	4/26/2016	4/25/2021	XEROX CORPORATION	CC1 WORKCENTRE 4265S E5B-596474 COIN OP - LEGAL DOC		N	E
JUD 310	A	5,077.00	M	304,620.00	284,312.00	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	CC1 5 YR LEASE WORKCOLOR XC C70 (6EA) + WORKCENTRE 7970 (6EA)		N	E
JUD 310	A	210.10	M	12,606.00	2,941.40	1/1/2014	1/1/2014	12/31/2018	XEROX CORPORATION	CC1 5 YR LEASE XEROX MX4-336101 - LAND & TAX APPEAL COURT		N	E
JUD 310	A	Various	O	200,000.00	191,136.00	7/1/2015	7/1/2017	6/30/2019	ACTION WITH ALOHA, LLC	CC1-ACSB SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	B	68,751.60	A	68,751.60	0.00	4/1/2006	4/1/2017	3/31/2018	AUTOMON CORPORATION	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	A	Various	O	400,000.00	367,312.00	7/1/2015	7/1/2017	6/30/2019	CARE HAWAII, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	B	5,982.00	M	71,784.00	41,874.00	4/15/2016	7/1/2017	6/30/2018	CYZAP, INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD310	A	300.00	M	18,000.00	12,000.00	7/15/2009	4/15/2016	4/14/2021	CYZAP INC.	FC1 EZASSESS APPLICATION FOR ACSB		N	S
JUD 310	A	354.88	M	21,292.80	8,694.56	12/16/2014	12/16/2014	12/15/2019	ELECTR BUSINESS MACH	CC1-ACSB 5 YR LSE KONICA BIZHUB C754E PRINTER/COPIER		N	E
JUD 310	A	665.00	O-AS NEED	2,000.00	670.00	7/1/2014	7/1/2017	6/30/2018	FRIENDS OF HI DRUG CT	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	224,280.00	195,392.00	7/1/2015	7/1/2017	6/30/2019	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	Various	O	600,000.00	577,376.00	7/1/2015	7/1/2017	6/30/2019	HINA MAUKA	CC1/FC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	Various	O	278,120.00	241,852.00	7/1/2015	7/1/2017	6/30/2019	HO'OMAU KE ALOHA	CC1/FC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	Various	O	250,000.00	226,780.00	7/1/2015	7/1/2017	6/30/2019	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDATION	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	Various	O	130,000.00	124,346.50	7/1/2015	7/1/2017	6/30/2019	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	B	52.25	M	627.00	0.00	3/1/2005	3/1/2005	Indefinite	LEXISNEXIS RISK DATA MGT	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	B	8,750.00	A	8,750.00	0.00	2/1/2003	2/1/2017	1/31/2018	MULTI-HEALTH SYSTEMS	CC1-ACSB LICENSE FEE FOR LSI-R & SARA OFFENDER ASSESSMENTS		N	S
JUD 310	A	665.00	O-AS NEED	25,000.00	19,300.00	7/1/2014	7/1/2017	6/30/2018	OXFORD HOUSE	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	350.00	O-AS NEED	10,000.00	10,000.00	7/1/2015	7/1/2017	6/30/2018	PO'AILANI INC.	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	108.67	M	6,520.20	5,433.50	2/1/2017	2/1/2017	1/31/2022	RICOH USA, INC.	CC1-ACSB 5 YR LSE RICOH MP C3503 COPIER FOR SIIS TRO		N	E
JUD 310	A	Various	O	700,000.00	548,998.75	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	Various	O	240,000.00	159,352.50	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY FAMILY-	CC1/FC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	3,052.52	A	3,052.52	0.00	2/1/1997	7/1/2017	6/30/2018	SECURITY ALARM SHOP, INC.	CC1-ACSB SERVICE AND MAINTENANCE OF PAGERS		N	S
JUD 310	A	Various	M	248,154.38	244,698.79	7/1/2017	7/1/2017	12/31/2019	SENTINEL OFFENDER SVCS	CC1-ACSB OFFENDER ELECTRONIC MONITORING SERVICES		N	S

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JUD 310	A	Various	M	110,000.00	80,971.35	7/1/2015	7/1/2017	6/30/2018	TECHNICAL RESOURCE MGT	CC1-ACSB STATEWIDE DRUG CONFIRMATION TESTING		N	S
JUD 310	A	Various	O	200,000.00	188,287.50	7/1/2015	7/1/2017	6/30/2019	WAIANAE DISTRICT COMPRE HLTH & HOSPITAL BOARD	CC1/FC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	Various	O	130,000.00	126,175.00	7/1/2015	7/1/2017	6/30/2019	WOMEN IN NEED	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	361.85	M	21,711.00	5,789.60	4/1/2014	4/1/2014	3/31/2019	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX WC7775P COPIER FOR ICSS		N	E
JUD 310	A	291.76	M	17,505.60	11,962.16	5/1/2016	5/1/2016	4/31/2021	XEROX CORPORATION	CC1-ACSB 5 YR LSE 2 XEROX XC70		N	E
JUD 310	A	341.22	M	20,473.20	17,743.44	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR SIIS-DV		N	E
JUD 310	A	355.10	M	21,306.00	18,465.20	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	359.27	M	21,556.20	21,556.20	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	A	5,811.25	M	5,811.25	5,811.25	4/1/2002	-	M-TO-M	345 QUEEN STREET BLDG	FC1 MON TO MON OFF LSE FOR FDC		N	L
JUD 310	A	Various	O	4,000.00	3,650.80	7/1/2014	7/1/2017	6/30/2018	ALTERNATIVE STRUCTURES INTERNATIONAL	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	4,000.00	4,000.00	7/1/2014	7/1/2017	6/30/2018	ALTERNATIVE STRUCTURES INTERNATIONAL	FC1 EMERGENCY HOUSING		N	S
JUD 310	B	100.00	O	2,400.00	2,000.00	7/1/2015	7/1/2017	6/30/2018	BAKER, FREIDA W.J.	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	Various	O	2,400.00	2,100.00	7/1/2015	7/1/2017	6/30/2018	CABIGON, WANDA K.	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	Various	O	347,832.00	338,588.00	7/1/2015	7/1/2017	6/30/2019	CARE HAWAII, INC.	FC1 JUVENILE SUBSTANCE ABUSE		Y	S
JUD 310	A	Various	O	450.00	450.00	7/1/2015	7/1/2017	6/30/2018	CATHOLIC CHARITIES HAWAII	FC1 CHILD SEXUAL ABUSE TREATMENT PROGRAM		N	S
JUD 310	A	Various	O	196,000.00	190,993.75	7/1/2015	7/1/2017	6/30/2019	CATHOLIC CHARITIES - CSATP	FC1 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 310	A	39,489.00	M	947,736.00	789,780.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES - GF		Y	S
JUD 310	B	1,500.00	M	36,000.00	30,000.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES - SF		Y	S
JUD 310	B	537.00	O	7,000.00	6,340.00	7/1/2014	7/1/2017	6/30/2018	CHING, JUNE W.J., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	Various	O	4,000.00	4,000.00	7/1/2014	7/1/2017	6/30/2018	CHRISTENSEN, ROBERT	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	353,106.00	285,956.00	7/1/2015	7/1/2017	6/30/2019	COALITION FOR A DRUG FREE	FC1 FAMILY INTERVENTION SERVICES		Y	S
JUD 310	A	Various	O	38,800.00	35,860.00	7/1/2015	7/1/2017	6/30/2019	COMMUNITY ASSISTANCE CENTER	FC1 ANGER MANAGEMENT PROGRAM		Y	S
JUD 310	A	Various	O	39,680.52	16,533.55	1/1/2013	5/1/2017	4/30/2018	CR DISPATCH SERVICE INC.	FC1 COURIER SVC B/W KA'AHUMANU & KAPOLEI CTHSE		N	S
JUD 310	A	Various	O	27,378.00	23,355.00	11/1/2015	7/1/2017	6/30/2018	DIAGNOSTIC LABORATORY SERVICES, INC.	FC1 STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION.		N	S
JUD 310	A	Various	M	2,749,068.00	2,176,348.00	7/1/2015	7/1/2017	6/30/2019	DOMESTIC VIOLENCE ACTION CENTER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	A	Various	O	521,985.44	349,593.18	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS (USA) INC.	FC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	B	100.00	O	7,000.00	6,010.00	7/1/2017	7/1/2017	6/30/2018	GRAY, JILL OLIVERA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	Various	O	105,850.00	105,850.00	7/1/2015	7/1/2017	6/30/2019	HALE KIPA - INDEPENDENT LIVING PROGRAMS	FC1 INDEPENDENT LIVING PROGRAM SVCS		Y	S
JUD 310	A	Various	O	55,200.00	55,200.00	7/1/2015	7/1/2017	6/30/2019	HALE KIPA - SHELTER SERVICES	FC1 EMERGENCY SHELTER SERVICES		Y	S

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JUD 310	B	537.00	O	7,000.00	6,010.00	7/1/2017	7/1/2017	6/30/2018	HASHIMOTO, SCOTT	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	Various	O	100,000.00	65,983.00	7/1/2015	7/1/2017	6/30/2019	HINA MAUKA - TEEN CARE	FC1 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	102,675.00	M	1,232,100.00	718,725.00	7/1/2015	7/1/2017	6/30/2018	HONG, MALCOLM E. ESQ.	FC1 GUARDIAN AD LITEM		N	S
JUD 310	A	Various	O	4,000.00	3,138.33	7/1/2014	7/1/2017	6/30/2018	HO'OMAU KE OLA MOEKAA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	4,000.00	3,884.10	7/1/2014	7/1/2017	6/30/2018	HO'OMAU KE OLA FARRINGTON	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	139,060.00	122,498.00	7/1/2015	7/1/2017	6/30/2019	HO'OMAU KE OLA	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	Various	O	4,000.00	3,567.00	7/1/2015	7/1/2017	6/30/2018	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	Various	O	4,000.00	4,000.00	7/1/2015	7/1/2017	6/30/2018	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		N	S
JUD 310	A	1,447.38	M	17,368.58	10,131.68	7/1/2015	7/1/2017	6/3/2018	ISLAND SIGNAL & SOUND, INC.	FC1 MAINT. FOR FIRE ALARM SYSTEM		N	S
JUD 310	A	624.35	O	2,497.39	1,248.69	4/2/2012	7/1/2017	6/30/2018	ISLAND STORM DRAIN MAINTENANCE LLC	FC1 MAINT. FOR AQUA SWIRL SEPARATOR UNIT		N	S
JUD 310	B	100.00	O	1,950.00	1,800.00	7/1/2017	7/1/2017	6/30/2018	JAY, MARTHA FRANCES	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	133,120.00	A	133,120.00	0.00	7/1/2012	7/1/2017	6/30/2018	JEFFERSON AUDIO VIDEO SYSTEMS	FC1 SERVICE/MAINT. FOR COURT RECORDING SYSTEM		N	S
JUD 310	B	330.00	O	7,000.00	6,340.00	7/1/2014	7/1/2017	6/30/2018	KAPPENBERG, RICHARD	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	N	3,916.66	O	47,000.00	27,416.70	7/1/2014	7/1/2017	6/30/2018	KIMURA, FAYE T.	FC1 COURT IMPROVEMENT COORDINATOR		N	S
JUD 310	B	660.00	O	7,000.00	5,803.00	7/1/2014	7/1/2017	6/30/2018	KOPF, DONALD PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	24,453.00	A	24,453.00	0.00	7/1/2011	7/1/2017	6/30/2018	L-3 COMMUNICATIONS SECURITY	FC1 SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	B	100.00	O	2,400.00	2,200.00	7/1/2015	7/1/2017	6/30/2018	LEDYARD, AMY	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	34,225.00	M	410,700.00	239,575.00	7/1/2015	7/1/2017	6/30/2018	LEGAL AID SOCIETY OF HAWAII	FC1 GUARDIAN AD LITEM FC1		N	S
JUD 310	A	1,666.00	O	20,000.00	13,336.00	7/1/2015	7/1/2017	6/30/2018	LEVI, MATT INVESTIGATIONS	FC1 JUVENILE DRUG COURT PROGRAM		Y	S
JUD 310	A	Various	O	12,000.00	10,348.26	3/1/2005	3/1/2005	Indefinite	LEXISNEXIS MATTHEW BENDER	FC1 INTERNET MIS FOR CRIMINAL INVETIGATIONS		N	S
JUD 310	B	100.00	O	2,400.00	2,000.00	7/1/2015	7/1/2017	6/30/2018	LOWE, KIANA (DIANE)	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,500.00	7/1/2015	7/1/2017	6/30/2018	LOWE, STEFANI	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	Various	O	159,938.00	149,753.50	7/1/2015	7/1/2017	6/30/2019	MARIMED FOUNDATION	FC1 IN COMMUNITY COUNSELING		Y	S
JUD 310	A	1,062.00	M	12,750.00	7,440.00	7/1/2015	7/1/2017	6/30/2018	MEDIATION CENTERS OF HAWAII	FC1 ADR MEDIATION SERVICES		Y	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2015	7/1/2017	6/30/2018	MIZUKAMI, GAYLE	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	8,325.00	M	99,900.00	58,275.00	7/1/2015	7/1/2017	6/30/2018	NAGAMINE, DEAN T.	FC1 GUARDIAN AD LITEM SERVICES		N	S
JUD 310	N	32,500.00	BI-A	65,000.00	32,500.00	7/1/2017	7/1/2017	6/30/2018	NATIONAL COUNCIL OF JUVENILE AND FAMILY COURT JUDGES	FC1 ASSESSMENT FOR CIP PROGRAM		N	S
JUD 310	B	330.00	O	7,000.00	7,000.00	7/1/2014	7/1/2017	6/30/2018	NEEDELS, TERRI	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	Various	O	110,000.00	106,589.45	7/1/2015	7/1/2017	6/30/2018	NORCHEM DRUG TESTING	FC1 STATEWIDE DRUG CONFIRMATION TESTING FOR		N	S
JUD 310	A	Various	O	157,500.00	108,691.55	7/1/2015	7/1/2017	6/30/2019	NURSEFINDERS OF HAWAII	FC1 JUVENILE ON CALL NURSING SERVICES		Y	S
JUD 310	A	7,250.29	M	435,017.45	384,265.42	4/1/2012	4/1/2017	3/31/2022	OTIS ELEVATOR COMPANY	FC1 MAINTENANCE OF ELEVATOR AT KAPOLEI		N	S
JUD 310	A	Various	O	359,856.00	326,494.35	7/1/2015	7/1/2017	6/30/2019	PALAMA SETTLEMENT	FC1 IN-COMMUNITY SERVICES		Y	S
JUD 310	A	52,164.00	M	1,251,950.00	1,043,294.00	7/1/2015	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S

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JUD 310	B	15,500.00	M	372,000.00	310,000.00	7/1/2015	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	A	25,339.00	M	608,136.00	506,780.00	7/1/2015	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	B	3,875.00	M	93,000.00	77,500.00	7/1/2015	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	B	330.00	O	7,000.00	6,010.00	7/1/2015	7/1/2017	6/30/2018	PARKHURST, JOYCE	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	238.19	M	14,291.40	7,860.27	8/11/2015	8/11/2015	8/10/2020	PITNEY BOWES	FC1 POSTAGE METER FOR KAPOLEI		N	S
JUD 310	A	Various	O	10,000.00	2,800.00	7/1/2015	7/1/2017	1/1/2018	ROGERS, BARBARA HIGA	FC1 JUVENILE MENTAL HEALTH ASSESSMENTS		Y	S
JUD 310	A	Various	O	700,000.00	548,998.75	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY - ATS	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	Various	O	4,000.00	3,100.00	7/1/2014	7/1/2017	6/30/2018	SALVATION ARMY	FC1 EMERGENCY HOUSING - KE OLA PONO		N	S
JUD 310	A	Various	O	4,000.00	4,000.00	7/1/2014	7/1/2017	6/30/2018	SALVATION ARMY	FC1 EMERGENCY HOUSING -KAOHU HOU O MANOA		N	S
JUD 310	A	26,717.90	A	26,717.90	0.00	7/1/2014	7/1/2017	6/30/2018	SECURITY RESOURCES PACIFIC	FC1 IDENTIPASS CARD SYSTEM		N	S
JUD 310	A	81.07	M	81.07	0.00	12/9/2016	1/8/2017	M-TO-M	SPECTRUM BUSINESS	FC1 WIRELESS INTERNET SERVICES FOR KAPOLEI		N	S
JUD 310	A	6,846.00	M	164,304.00	136,920.00	7/1/2015	7/1/2017	6/30/2019	UCERA	FC1 JUVENILE PHYSICIAN SERVICES		Y	S
JUD 310	B	100.00	O	2,400.00	2,200.00	7/1/2016	7/1/2017	6/30/2018	UEHARA-TILTON, ROSS	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	N	17,500.00	O	35,000.00	17,500.00	7/1/2013	7/1/2017	6/30/2018	UNIVERSITY OF HAWAII	FC1 ANALYZE CT DATA		N	S
JUD 310	B	100.00	O	2,400.00	2,200.00	7/1/2015	7/1/2017	6/30/2018	VALERIO, CARMENCITA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	Various	O	30,000.00	30,000.00	7/1/2015	7/1/2017	6/30/2019	WAIANAE COAST CMHC - HALE NA'AU PONO	FC1 EMERGENCY FOSTER HOMES		Y	S
JUD 310	A	Various	O	200,000.00	197,312.50	7/1/2015	7/1/2017	6/30/2019	WAIANAE COAST COMPPREHENSIVE HEALTH CENTER	FC1 SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	B	330.00	O	7,000.00	6,463.00	7/1/2014	7/1/2017	6/30/2018	WONG, KAY S., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	223.16	M	13,389.60	5,355.84	5/1/2014	5/1/2014	4/30/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASA		N	E
JUD 310	A	216.05	M	12,963.00	4,104.95	6/1/2014	6/1/2014	5/31/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JDC		N	E
JUD 310	A	223.16	M	13,389.60	6,694.80	6/15/2014	6/15/2014	6/14/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.16	M	13,389.60	6,248.48	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	6,248.48	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	5,910.24	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	7,141.12	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	5,910.24	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE CLIENT SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	6,248.48	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DCCA		N	E
JUD 310	A	211.08	M	12,664.80	5,910.24	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E

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JUD 310	A	211.08	M	12,664.80	5,910.24	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	7,141.12	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.78	M	13,426.80	6,265.84	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	237.16	M	14,229.60	13,992.44	11/1/2017	11/1/2017	10/31/2022	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DC 8TH		N	E
JUD 310	A	235.62	M	14,137.20	13,901.58	11/1/2017	11/1/2017	10/31/2022	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FDC		N	E
JUD 310	A	235.62	M	14,137.20	13,901.58	11/1/2017	11/1/2017	10/31/2022	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR HOME MALUHIA		N	E
JUD 310	A	241.80	M	14,508.00	6,770.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FC FISCAL		N	E
JUD 310	A	251.27	M	15,076.20	8,040.64	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASHIERS		N	E
JUD 310	A	158.75	M	9,525.00	4,603.75	5/1/2015	5/1/2015	4/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR PUBLIC AREA		N	E
JUD 310	A	719.52	M	43,171.20	22,305.12	6/1/2015	6/1/2015	5/31/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR LEGAL DOC.		N	E
JUD 310	A	547.74	M	32,864.40	15,884.46	6/1/2015	6/1/2015	5/31/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR DCCA		N	E
JUD 310	A	155.44	M	9,326.40	7,305.68	10/31/2016	10/31/2016	10/30/2021	XEROX COPORATION	FC1 LEASE - 1COPIER FOR GIRLS COURT		N	E
JUD 310	A	690.88	M	41,452.80	33,853.12	12/1/2016	1/1/2017	12/31/2021	XEROX COPORATION	FC1 LEASE - 4COPIERS (2@KAAHUMANU, 2@KAPOLEI)		N	E
JUD 310	B	Various	M	169,750.00	157,434.97	7/1/2017	7/1/2017	6/30/2019	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	Various	M	512,086.00	505,312.35	7/1/2017	7/1/2017	6/30/2019	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	N	250.00	O	8,500.00	6,250.00	10/1/2012	10/1/2017	9/30/2018	ZEASON, RAYMOND	FC1 MEDIATION SERVICES FOR CHILD WELFARE CASES		Y	S
JUD 310	N	Various	A	5,000.00	4,250.00	9/1/2015	7/1/2017	6/30/2018	BOWERS, BEVANNE	FC2 SPECIAL COUNSEL SERVICES FOR CASA PROGRAM		N	S
JUD 310	N	Various	A	4,500.00	3,000.00	7/1/2014	7/1/2017	6/30/2018	LEGAL AID SOCIETY OF HAWAII	FC2 SPECIAL COUNSEL SERVICES FOR GAL PROGRAM		N	S
JUD 310	B	3,750.00	Q	15,000.00	11,250.00	10/1/2015	7/1/2017	6/30/2018	SWENSON, GIULIETTA	FC2 KIDS FIRST COORDINATOR		N	S
JUD 310	B	625.00	O	7,500.00	5,625.00	7/1/2015	7/1/2017	6/30/2018	ARMSTRONG, JOLENE	FC3 KIDS FIRST COORDINATOR		N	S
JUD 310	B	2,812.50	O	11,250.00	8,437.50	7/1/2015	7/1/2017	6/30/2018	SAWYER, KAPUAHELEALANANI	FC3 KIDS FIRST COORDINATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2014	7/1/2017	6/30/2018	ACAIN, GLORIA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	0.00	O	0.00	0.00	7/1/2014	7/1/2017	6/30/2018	BIVENS, ALEXANDER J.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	300.00	O	3,600.00	3,000.00	7/1/2014	7/1/2017	6/30/2018	GERARD, DIANNE PH.D.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,800.00	7/1/2014	7/1/2017	6/30/2018	JAY, MARTHA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	N	600.00	M	7,200.00	4,200.00	7/1/2015	7/1/2017	6/30/2018	JIMENEZ, RYAN E.	FC5 VGAL LEGAL SERVCS		N	S
JUD 310	B	Various	O	34,999.99	29,999.99	7/1/2015	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC5 SUPERVISED CHILD VISITATION		Y	S
JUD 310	B	150.00	O	1,950.00	1,650.00	7/1/2014	7/1/2017	6/30/2018	PIZZITOLA, LYNN	FC5 KIDS FIRST FACILITATOR		N	S

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JUD 310	B	150.00	O	1,950.00	1,750.00	7/1/2014	7/1/2017	6/30/2018	WHITE, JUDITH C., PSY D.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	A	258.96	M	3,107.52	2,848.50	10/4/2005	10/4/2017	10/3/2018	ALERT ALARM OF HAWAII	DC1 MAINTENANCE AND MONITORING OF DURESS SYTEM AT		N	S
JUD 310	A	125.47	M	1,505.64	878.29	8/1/2014	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - EWA		N	S
JUD 310	A	84.69	M	1,016.28	592.83	9/16/1997	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - WAHIAWA		N	S
JUD 310	A	48.29	M	579.48	241.45	4/24/2003	4/24/2017	4/23/2018	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - KANEOHE COURT		N	S
JUD 310	A	48.50	M	582.00	339.50	1/15/2008	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - HONOLULU		N	S
JUD 310	A	117.03	M	1,404.36	468.12	3/31/2003	4/1/2017	3/31/2018	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - KANEOHE		N	S
JUD 310	A	Various	M	284,700.00	253,066.56	1/1/1981	8/1/2017	7/31/2020	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD 310	A	Various	M	404,944.32	269,051.37	9/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS (USA) INC	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	Various	O	3,980.15	2,420.15	11/1/2012	11/1/2017	10/31/2018	HAWTHORNE PACIFIC CORP.	DC1 MAINTENANCE OF EMERGENY STANDBY GENERATORS AT CC & DC BLDGS.		N	E
JUD 310	A	19,250.00	M	1,193,750.00	1,155,250.00	12/1/2007	10/1/2017	8/31/2022	KILANI BUSINESS CENTER	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	40,755.00	A	40,755.00	0.00	7/1/2010	7/1/2017	6/30/2018	L-3 COMMUNICATIONS SECURITY	DC1 SECURITY XRAY MAINT FOR CT FACILITIES - HNL & RURAL COURTS		N	S
JUD 310	A	371.12	O	7,422.40	4,329.75	10/26/2015	10/26/2015	10/27/2020	NEOPOST INC. (Mail Finance)	DC1 LEASE OF NEOPOST MAILING SYSTEM FOR KANEOHE DC		N	E
JUD 310	A	73.84	M	4,430.40	1,624.48	9/23/2014	9/23/2014	9/22/2019	RICOH AMERICAS CORPORATION	DC1 RICOH AMERICA CORPORATION		N	E
JUD 310	A	4,215.71	A	4,215.71	4,215.71	7/1/2017	7/1/2017	6/30/2018	SECURITY RESOURCES PACIFIC, INC.	DC1 SECURITY CAMERA AND ACCESS SYSTEM MAINT.		N	S
JUD 310	A	32.65	M	391.80	228.55	7/1/2014	7/1/2017	6/30/2018	XEROX CORPORATION	DC1 MAINTENANCE FOR XEROX WC4118XPRT COPIER FOR DC1 -		N	S
JUD 310	A	236.03	M	14,161.80	8,025.02	10/1/2010	10/1/2015	9/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7970P COLOR COPIER FOR DC1 FISCAL 4TH		N	E
JUD 310	A	119.99	M	7,199.40	1,439.88	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	DC1 LEASE XEROX 3635 COPIER FOR DC1 -HOOKELE ON 3RD FLOOR		N	E
JUD 310	A	428.00	M	25,680.00	13,268.00	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	DC1 60 MONTH LEASE OF XEROX D95CP S/N:BG2948662 C/P FOR		N	E
JUD 310	A	181.64	M	10,898.40	9,263.64	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR LAW CLERKS		N	E
JUD 310	A	181.64	M	10,898.40	9,263.64	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR JUDGES' OFFICE		N	E
JUD 310	A	260.50	M	15,630.00	11,201.50	7/1/2016	7/1/2016	6/30/2021	XEROX CORPORATION	60 MO. LEASE XEROX XC70 AT DC1 ACSB		N	E
JUD 310	A	260.50	M	15,630.00	13,806.50	4/28/2017	4/28/2017	4/27/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	696.86	M	41,811.60	29,964.98	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	844.11	M	50,646.60	44,737.83	5/2/2017	5/2/2017	5/1/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH 2		N	E

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JUD 310	A	390.53	M	23,431.80	20,698.09	5/15/2017	5/15/2017	5/14/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH		N	E
JUD 310	A	355.10	M	21,306.00	19,530.50	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE- ADMINISTRATION		N	E
JUD 310	A	163.87	M	9,832.20	9,012.85	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-PERSONNEL OFFICE		N	E
JUD 310	A	163.87	M	9,832.20	9,504.46	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	654.34	M	39,260.40	38,606.06	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	194.41	M	11,664.60	11,275.78	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB ADMIN.-C8055H		N	E
JUD 310	A	110.39	M	6,623.40	6,402.62	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB- B8045H - A		N	E
JUD 310	A	110.39	M	6,623.40	6,402.62	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB- B8045H - B		N	E
JUD 310	A	230.00	M	13,800.00	13,800.00	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER FOR BAILIFFS-C8070H		N	E
JUD 310	A	359.27	M	21,556.20	21,556.20	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT WAIANAE-XC70		N	E
JUD 310	A	272.36	M	16,341.60	13,618.00	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	A	Various	M	22,491.30	10,380.60	2/1/2016	4/1/2017	3/31/2019	SECURITY ARMORED CAR & COURIER	DC1 ARMORED CAR SERVICE FOR DC1		N	S
JUD 310	A	186.30	M	11,178.00	8,010.90	7/1/2016	7/1/2016	6/30/2021	RICOH USA, INC	DC1 60MO. LEASE OF RICOH MP 9002SP AT WAHIAWA		N	E
JUD 310	B	Various	M	1,146,009.25	708,475.16	4/1/2001	1/1/2016	11/30/2020	DOUGLAS EMMETT 2010 LLC FKA BISHOP SQ	DC1 59 MONTH OFFICE LEASE FOR OAHU'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	Various	M	343,188.46	95,690.00	6/16/2004	4/16/2014	3/31/2019	HAWAIIAN STATE ENTERPRISES, LTD	DC1 59 MONTH OFFICE LEASE FOR KONA'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	Various	M	53,671.50	42,937.20	2/1/2007	6/1/2017	11/30/2019	KANESHIRO AND SONS ENTERPRISE,	DC1 OFFICE LEASE (CLASSROOM) FOR HILO'S DRIVER EDUCATION		N	L
JUD 310	B	500.00	M	6,000.00	3,500.00	7/1/2014	7/1/2017	6/30/2018	KONA ASSOCIATION FOR RETARDED	DC1 CUSTODIAL SERVICES FOR DRIVER EDUCATION KONA OFFICE		N	S
JUD 310	B	Various	O	450,000.00	72,000.00	6/8/2013	6/7/2015	6/7/2018	PREVENTION RESEARCH INC.	DC1 SUBSTANCE ABUSE CURRICULUM FOR DRIVER EDUCATION PROGRAM		N	S
JUD 310	B	Various	M	275,249.33	248,860.91	7/1/2012	6/1/2017	4/30/2022	RYCONI MANAGEMENT HAWAII, LLC	DC1 OFFICE LEASE FOR DRIVER EDUCATION MAUI DIVISION		N	L
JUD 310	B	200.86	M	12,051.60	7,230.96	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7855PTCOPIER FOR KONA DRV ED		N	E
JUD 310	B	349.48	M	20,968.80	1,397.92	4/1/2013	4/1/2013	3/30/2018	XEROX CORPORATION	DC1 LEASE XEROX CQ9303 COPIER FOR DRIVER ED - OAHU		N	E
JUD 310	B	152.86	M	9,171.60	615.44	4/1/2013	4/1/2013	3/30/2018	XEROX CORPORATION	DC1 LEASE OF XEROX W7530 COPIER FOR DRIVER EDUCATION - OAHU		N	E
JUD 310	B	184.69	M	11,081.40	1,662.21	9/1/2013	9/1/2013	8/31/2018	XEROX CORPORATION	DC1 LEASE OF XEROX W7845PT COPIER FOR DRIVER EDUCATION		N	E
JUD 310	B	165.71	M	9,942.60	2,651.36	4/1/2014	4/1/2014	3/30/2019	XEROX CORPORATION	DC1 LEASE OF XEROX W7845 COPIER FOR DRIVER ED HILO OFFICE		N	E

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JUD310	B	110.75	M	6,645.00	5,759.00	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	60 MONTH COPIER LEASE-KAUAI DRIVER'S ED		N	E
JUD 320	A	56.81	O/M	2,265.00	269.42	11/15/2014	11/15/2014	11/14/2019	RICOH USA, INC.	LEASE RIOCH MP 301 COPIER FOR 2ND CC - C		N	E
JUD 320	A	1,598.82	M	72,808.60	19,570.00	1/1/2015	1/1/2015	12/31/2018	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	98.22	O/M	6,000.00	1,447.72	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	99.83	O/M	6,000.00	1,500.08	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	105.93	O/M	6,000.00	1,093.55	12/1/2013	12/1/2013	11/30/2018	XEROX CORPORATION	LEASE OF A XEROX WC3550 COPIER FOR 2JC,		N	E
JUD 320	A	340.45	O/M	12,778.80	10,097.38	8/16/2016	8/16/2016	8/15/2021	XEROX CORPORATION	60 MO.LEASE OF XEROX WC5955 COPIER		N	E
JUD 320	A	19,929.78	A	19,929.78	0.00	6/1/2016	6/1/2017	5/31/2018	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	3,200.00	A	3,200.00	3,200.00	10/26/2016	12/1/2017	11/30/2018	JEFFRESON AUDIO VIDEO SYSTEMS,	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,250.00	A	4,250.00	4,250.00	10/26/2013	12/1/2017	11/30/2018	JEFFRESON AUDIO VIDEO SYSTEMS,	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	789.00	M	9,468.00	8,018.16	9/1/2014	9/1/2017	8/31/2018	PACIFIC COURIER	ARMORED CAR SERVICE FOR HAOPILI HALE AND		N	S
JUD 320	A	268.19	M	16,091.40	13,444.70	11/11/2016	1/8/2017	1/7/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	505.55	O/M	22,500.00	1,266.74	5/1/2014	5/1/2014	4/30/2018	XEROX CORPORATION	48 MONTH LEASE OF XEROX 5875 COPIER FOR		N	E
JUD 320	A	5,059.03	O/M	112,000.00	32,872.06	5/1/2014	1/1/2017	12/31/2017	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,534.80	M	80,006.40	15,900.96	1/1/2014	1/1/2014	12/31/2018	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	620.04	QTR	11,587.40	5,439.25	9/1/2014	9/1/2014	8/31/2019	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	14,456.00	A	14,456.00	0.00	7/1/2011	7/1/2017	6/30/2018	L-3 COMMUNICATIONS SECURITY	MAINTENANCE OF L-3 COMMUNICATIONS SECURI		N	S
JUD 320	A	577.83	M	34,669.80	1,155.66	11/26/2012	2/1/2013	1/31/2018	FIRST HAWAIIAN LEASING	LEASE MAIN FOR XRAY SCANNER-HOAPILI HALE		N	E
JUD 320	A	1,149.30	O	6,895.79	4,597.17	7/1/2014	7/1/2017	6/30/2018	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM AND SECURITY S		N	S
JUD 320	A	28,754.50	A	28,754.50	0.00	9/1/2016	9/1/2017	8/31/2018	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S
JUD 320	A	4,050.00	A	4,050.00	0.00	5/17/2017	7/1/2017	6/30/2018	CLEARVIEW	COSTAR SOFTWARE MAINTENANCE		N	S
JUD 320	A	2,382.06	A	2,382.06	0.00	3/1/2017	7/1/2017	6/30/2018	MICROFOCUS	ACUCOBOL SOFTWARE MAINTENANCE		N	S
JUD 320	A	15,541.56	O	15,541.56	0.00	8/24/2017	9/19/2017	9/18/2020	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY		N	S
JUD 320	A	539.47	M	6,473.64	4,390.30	7/1/2013	7/1/2017	6/30/2018	ALOHA WASTE SYSTEMS	REFUSE SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	4,549.91	O/M	66,684.89	48,485.24	7/1/2014	7/1/2017	6/30/2018	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	718.77	O/M	8,626.00	5,750.92	3/8/2017	7/1/2017	6/30/2018	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	1,953.11	QTR	7,812.45	3,906.15	4/16/2017	7/1/2017	6/30/2018	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S

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JUD 320	A	Various	M	207,073.80	144,810.87	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	4,882.00	M	282,188.00	239,668.00	3/14/2012	2/16/2017	1/15/2022	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	24,821.35	M	1,320,178.10	354,717.18	5/28/2013	10/1/2014	8/31/2019	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	9,041.61	M	533,454.99	424,955.67	12/28/2012	12/1/2016	10/31/2021	MAUI OFFICE, LLC.	MAUI DRUG COURT LEASE		N	L
JUD 320	A	102.23	M	12,364.80	6,946.60	5/1/2013	6/18/2013	6/17/2018	SHARP ELECTRONICS CORP.	5 YEAR LEASE OF SHARP COPIER MXM354N		N	E
JUD 320	A	39.26	O/M	3,682.00	2,236.75	10/28/2014	10/28/2014	10/27/2019	RICOH USA, INC.	LEASE OF RICOH COPIER FOR 2ND CIRCUIT -		N	E
JUD 320	A	358.13	O/M	17,371.85	16,655.60	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX WORKCENTRE C8055H		N	E
JUD 320	A	217.22	O/M	14,127.30	8,045.18	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	5YR LEASE OF XEROX W7835PT COPIER		N	E
JUD 320	A	349.41	O/M	19,045.42	15,551.29	12/9/2016	1/11/2017	1/10/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	447.75	O/M	24,339.74	21,205.51	2/7/2017	4/1/2017	3/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	400.00	O	6,000.00	5,600.00	7/1/2017	7/1/2017	6/30/2018	AKAHAI COUNSELING LLC	CC2 SUBSTANCE ABUSE ASSESSMENT		Y	S
JUD 320	A	6,025.31	O/M	200,000.00	175,898.75	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	354.93	O/M	100,000.00	94,676.00	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	38,609.44	O/M	301,000.00	146,562.26	7/1/2015	7/1/2017	12/31/2017	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	3,495.00	O/M	100,000.00	86,020.00	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 SEX OFFENDER SERVICES		Y	S
JUD 320	A	30.00	O	6,000.00	6,000.00	8/1/2016	7/1/2017	6/30/2018	ALOHA HOUSE, INC.	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 320	A	95.00	O	12,000.00	11,705.00	7/1/2015	7/1/2017	6/30/2019	BEHAVIORAL HLTH HAWAII	CC2 ADULT SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	95.00	O	6,000.00	6,000.00	2/1/2016	7/1/2017	6/30/2018	BEHAVIORAL HLTH HAWAII	CC2 JUVENILE SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	3,636.25	O/M	99,800.00	85,255.00	7/1/2015	7/1/2017	6/30/2019	MOLOKAI COMMUNITY SVC	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	52.50	O	10,000.00	9,200.00	7/1/2015	7/1/2017	6/30/2019	MOLOKAI COMMUNITY SVC	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	1,102.65	M	13,231.80	8,821.20	7/1/2017	7/1/2017	6/30/2018	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	83.00	O	40,000.00	40,000.00	7/1/2015	7/1/2017	6/30/2019	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	2,680.00	O	40,000.00	29,280.00	7/1/2015	7/1/2017	6/30/2019	MALAMA FAMILY RESOURCE CENTER	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,687.50	O/M	90,500.00	83,750.00	7/1/2015	7/1/2017	6/30/2019	MLN COUNSELING, LLC.	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	700.00	O	90,000.00	87,900.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	140.00	O	20,000.00	20,000.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE RESIDENTIAL SERVICES		Y	S
JUD 320	A	135.00	O	10,000.00	10,000.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 SHELTER SERVICES		Y	S

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JUD 320	A	85.00	O	20,000.00	20,000.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,053.91	M	12,647.00	9,485.19	7/1/2017	7/1/2017	6/30/2018	MOLOKAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	18,421.75	O/M	482,000.00	408,313.00	7/1/2015	7/1/2017	6/30/2019	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	1,066.67	O/M	32,000.00	28,800.00	7/1/2015	7/1/2017	6/30/2019	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	B	3,409.00	M	37,500.00	27,273.00	8/1/2017	8/1/2017	6/30/2018	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	180.00	O	10,800.00	10,800.00	7/1/2015	7/1/2017	6/30/2019	SAND ISLAND TREATMENT CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,247.67	O/M	130,000.00	111,285.00	7/1/2015	7/1/2017	6/30/2019	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	454.93	O	15,000.00	13,635.20	7/1/2015	7/1/2017	6/30/2018	TECHNICAL RESOURCE MANAGEMENT, LLC	DRUG TESTING FOR ADULT CLIENTS		N	S
JUD 320	A	919.33	O	15,000.00	12,242.00	11/1/2015	7/1/2017	6/30/2018	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD 320	A	2,500.00	O	250,000.00	198,366.67	7/1/2015	7/1/2017	6/30/2019	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	177,794.97	7/1/2015	7/1/2017	6/30/2019	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	216,096.85	7/1/2015	7/1/2017	6/30/2019	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	226,043.81	7/1/2015	7/1/2017	6/30/2019	TENGAN, DAVELYN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	125,000.00	97,500.00	7/1/2017	7/1/2017	6/30/2018	ERIN LOWENTHAL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	125,000.00	66,804.83	7/1/2017	9/1/2017	6/30/2018	NICOLE FORELLI	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	20,568.50	A	20,568.50	20,568.50	9/13/2017	9/13/2017	12/6/2017	EMSS INC	TRAFFIC CITATIONS		N	S
JUD 320	A	9,450.00	A	9,450.00	0.00	7/1/2016	7/1/2017	6/30/2018	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	5,137.00	A	5,137.00	5,137.00	7/1/2016	7/1/2017	6/30/2018	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	186.26	QTR	3,725.40	3,539.14	8/30/2017	8/30/2017	8/29/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	1,021.29	O/M	24,539.76	6,557.87	7/1/2011	6/1/2016	5/31/2018	CASTLE & COOKE RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	326.54	O/M	16,800.00	3,411.99	5/1/2014	5/1/2014	4/30/2018	XEROX CORPORATION	48 MO. LEASE OF A XEROX 5875 COPIER FOR		N	E
JUD 320	A	142.11	O/M	8,857.20	6,015.01	3/15/2016	3/15/2016	3/14/2021	RICOH USA	LEASE RICOH M5054 COPIER 3RD FLOOR		N	E
JUD 320	A	357.68	O/M	9,616.80	6,397.70	1/27/2016	1/27/2016	1/26/2021	XEROX CORPORATION	LEASE OF XEROX W5945COPIER FOR LAHAINA DC		N	E
JUD 320	A	87.80	O/M	5,089.20	3,772.14	8/4/2016	8/4/2016	8/3/2021	RICOH USA	LEASE RICOH MP3054 COPIER MOLOKAI DC		N	E
JUD 320	A	85.45	O/M	4,893.60	3,611.82	8/16/2016	8/16/2016	8/15/2021	RICOH USA	LEASE RICOH MP3054 COPIER LANAI DC		N	E
JUD 320	A	137.27	O/M	7,764.60	4,058.43	7/1/2015	7/1/2015	6/30/2020	RICOH USA	5YR LEASE OF RICOH MP3054 COPIER FOR FAMILY COURT		N	E
JUD 320	A	372.60	O/M	28,904.40	20,707.12	12/10/2015	12/10/2015	12/9/2020	XEROX CORPORATION	LEASE OF XEROX W7838 COPIER FOR SERVICE CENTER		N	E
JUD 320	A	132.33	O/M	7,748.06	7,483.41	8/29/2017	8/29/2017	8/28/2022	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	33.17	O/M	1,964.85	1,865.35	7/31/2017	7/31/2017	7/30/2022	XEROX CORPORATION	LEASE XEROX B405DN FAX FOR SERVICE CENTER		N	E

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JUD 320	A	26.56	O/M	1,560.00	285.18	10/9/2013	10/9/2013	10/8/2018	XEROX CORPORATION	LEASE OF XEROX WC3550 COPIER FOR LAHAINA		N	E
JUD 320	A	1,822.91	A	1,822.91	0.00	12/15/2013	4/15/2017	4/14/2018	ADVANCES MICRO-IMAGE SYSTEMS	MAINT OF MINOLTA IMAGING SYSTEM-2ND CC		N	S
JUD 320	A	297.25	O/M	9,421.60	4,116.30	7/1/2015	7/1/2016	6/30/2018	STURDEVANT REFRIGERATION & AIR CONDITIONING, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	7,971.48	QTR	31,885.92	15,942.96	3/25/2012	5/15/2017	5/14/2018	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM/SECURITY SYS		N	S
JUD 320	A	1,263.00	M	15,156.00	8,841.00	7/1/2016	7/1/2017	6/30/2018	PWC HAWAII CORPORATION	JANITORIAL SVC FOR LAHAINA DC		N	S
JUD 320	A	350.00	M	4,200.00	2,800.00	9/1/2015	7/1/2017	6/30/2018	DOLORES BARCENA	JANITORIAL - LANAI DC		N	S
JUD 320	A	59.20	M	710.37	473.57	7/1/2017	7/1/2017	6/30/2018	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	1,200.00	M	14,400.00	9,600.00	7/1/2017	7/1/2017	6/30/2018	RN ENTERPRISES	LANDSCAPING SERVICES FOR LAHAINA DC		N	S
JUD 320	A	600.00	M	21,600.00	16,066.03	2/1/2003	2/1/2017	1/31/2020	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	900.00	M	32,400.00	28,712.32	7/1/1991	7/1/2017	6/30/2020	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	751.90	O	751.90	3,007.60	7/1/2017	7/1/2017	6/30/2020	LOREN TILLEY	GRAND JURY COUNSEL		N	S
JUD 320	A	751.90	O	751.90	2,255.70	7/1/2017	7/1/2017	6/30/2020	CYNTHIA WONG	GRAND JURY COUNSEL		N	S
JUD 330	A	2,812.48	M	165,936.32	61,874.56	12/1/2014	12/1/2014	10/31/2019	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	20,000.00	O - NTE/YR	40,000.00	40,000.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	3,000.00	O - NTE/YR	6,000.00	3,000.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	25,000.00	O - NTE/YR	50,000.00	25,000.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	57.06	M	684.72	171.18	10/1/2011	2/28/2017	2/27/2018	ALERT ALARM OF HAWAII	ALARM SYSTEM FOR KONA CIRCUIT COURT		N	S
JUD 330	A	62.83	M	753.96	188.49	10/1/2011	2/27/2017	2/26/2018	ALERT ALARM OF HAWAII	ALARM SYSTEM - SOUTH KOHALA DISTRICT COURT		N	S
JUD 330	A	46.54	M	558.48	325.78	7/1/2013	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	ALARM SYSTEM - SOUTH KOHALA CLIENT SVS		N	S
JUD 330	A	46.54	M	558.48	325.78	7/1/2013	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	ALARM SYSTEM - KONA CLNT SVS & COURTROOM		N	S
JUD 330	A	46.54	M	558.48	325.78	7/1/2013	7/1/2017	6/30/2018	ALERT ALARM OF HAWAII	ALARM SYSTEM -		N	S
JUD 330	A	1,453.91	M - EST	36,000.00	32,861.21	1/1/1981	8/1/2017	7/31/2020	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	186,000.00	O - NTE/YR	372,000.00	316,907.00	7/1/2015	7/1/2017	6/30/2019	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	5,000.00	O - NTE/YR	10,000.00	10,000.00	7/1/2015	7/1/2017	6/30/2019	BIG ISLAND SUBSTANCE ABUSE	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	2,671.86	M	63,495.96	16,031.16	6/7/2011	7/1/2016	6/30/2018	BURITZ, BHAGAVAN S.	LEASE- STORAGE OF FILES, EQUIPMENT		N	L
JUD 330	A	13,000.00	O - NTE/YR	26,000.00	12,210.00	7/1/2015	7/1/2017	6/30/2019	CARE HAWAII, INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	7,916.66	M	190,000.00	158,333.36	7/1/2015	7/1/2017	6/30/2019	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 330	B	5,416.67	M	65,000.00	43,333.32	7/1/2015	7/1/2017	6/30/2018	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	39,208.25	M	940,998.00	784,165.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S

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JUD 330	A	199,768.00	O - NTE/YR	399,536.00	278,331.00	7/1/2015	7/1/2017	6/30/2019	CHUNG, AARON S. Y.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	148,000.00	O - NTE	296,000.00	258,575.00	7/1/2015	7/1/2017	6/30/2019	COMMUNITY ASSISTANCE CENTER	CC3 SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	2,637.00	O	2,637.00	1,756.00	11/1/2015	7/1/2017	6/30/2018	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	5,572.01	M	200,592.36	234,024.42	1/1/2003	7/1/2017	6/30/2020	DTP HOLDINGS, INC.	OFFICE LEASE FC3		N	L
JUD 330	A	11,812.50	O - NTE	11,812.50	0.00	7/1/2016	7/1/2017	6/30/2018	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTION		N	S
JUD 330	A	33,307.70	O - NTE	33,307.70	33,307.70	9/22/2017	9/22/2017	12/6/2017	EMSS, INC.	PRINTING OF 2018 TRAFFIC CITATIONS		N	S
JUD 330	A	Various	M	659,511.36	448,031.42	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS	STATWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	151,938.00	O - NTE/YR	303,876.00	174,971.00	7/1/2015	7/1/2017	6/30/2019	GOODENOW, KENNETH	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	118,422.00	O - NTE/YR	236,844.00	165,879.00	7/1/2015	7/1/2017	6/30/2019	HEIMGARTNER, JENNIFER	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	100,000.00	O - NTE/YR	100,000.00	54,185.00	7/1/2017	7/1/2017	6/30/2018	HEIMGARTNER, R. HERMANN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	184,899.00	O - NTE/YR	362,798.00	147,914.00	7/1/2015	7/1/2017	6/30/2019	IOPA, G. KAY	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	5,746.84	O - SEMI A	11,493.68	11,493.68	3/1/2010	7/1/2017	6/30/2018	ISLAND CONTROLS INC.	ENERGY MANAGEMENT SYSTEM		N	S
JUD 330	A	144,554.00	O - NTE/YR	289,108.00	177,703.00	7/1/2015	7/1/2017	6/30/2019	JACKSON, JOAN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	20,914.40	A	20,914.40	20,914.40	10/1/2011	10/1/2017	9/30/2018	JEFFERSON AUDIO VIDEO SYSTEMS,	MAINTENANCE FOR COURT RECORDING SYSTEM		N	S
JUD 330	A	290.67	M - EST	7,280.00	4,360.00	11/29/2012	12/1/2016	11/30/2018	JESSI-D CLEANING SERVICES	CUSTODIAL SERVICES		N	S
JUD 330	A	138,285.00	O - NTE/YR	138,285.00	30,580.00	7/1/2017	7/1/2017	6/30/2018	KITAOKA, CAROL	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	127.58	M - EST	7,280.00	1,079.67	7/1/2013	7/1/2013	6/30/2018	KONICA MINOLTA BUSINESS	5 YR LEASE COPIER S.KOHALA CLIENT SERV		N	E
JUD 330	A	19,760.00	A	19,760.00	0.00	7/1/2011	7/1/2017	6/30/2018	L-3 COMMUNICATIONS SECURITY	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 330	A	1,041.67	M	12,500.04	8,333.36	5/12/2015	7/1/2017	6/30/2018	LAVI'S CLEANING SERVICE	JANITORIAL SVCS FOR KONA DRUG COURT		N	S
JUD 330	A	718.75	QTR	2,875.00	1,437.50	5/12/2015	7/1/2017	6/30/2018	LAVI'S CLEANING SERVICE	CAR DETAILING KONA VEHICLES		N	S
JUD 330	A	98,770.00	O - NTE/YR	98,770.00	13,115.00	7/1/2017	7/1/2017	6/30/2018	LAW OFFICE OF SHAUNDA A.K. LIU	FY18 3CC PROVIDE GAL/LC SERVICES		N	C
JUD 330	A	751.90	O - DAY	13,401.36	5,897.12	7/1/2017	7/1/2017	6/30/2018	LAW OFFICE OF SHAUNDA A.K. LIU	FY18 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	115,226.00	O - NTE/YR	230,452.00	152,792.00	7/1/2015	7/1/2017	6/30/2019	LEGAL AID SOCIETY OF HAWAII	GAL/ LEGAL COUNSEL SERVICES FOR FC3		N	C
JUD 330	A	19,458.51	M	687,293.16	214,043.85	12/1/2015	12/1/2015	11/30/2018	LIPIN ENTERPRISES, INC.	OFFICE LEASE KONA JCSB/ACS		N	L
JUD 330	A	20,000.00	O - NTE/YR	40,000.00	30,752.78	7/1/2015	7/1/2017	6/30/2019	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	12,000.00	O - NTE/YR	24,000.00	24,000.00	7/1/2015	7/1/2017	6/30/2019	MCKENNA, GERALD J., M.D., INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	3,891.26	A	3,891.26	0.00	10/1/2004	8/1/2017	7/31/2018	MICRO FOCUS (US), INC.	ANNUAL ACUCOBOL MAINT FOR TRUST ATTTG ALL CIRCUITS		N	S
JUD 330	A	207.82	QTR	3,975.60	1,668.96	11/1/2014	11/1/2014	10/30/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR SOUTH KOHALA DISTRICT CRT		N	E

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JUD 330	A	207.82	QTR	3,975.60	1,668.96	11/25/2014	11/25/2014	11/24/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR KONA DRUG COURT		N	E
JUD 330	A	97,845.00	O - NTE/YR	97,845.00	49,010.00	7/1/2017	7/1/2017	6/30/2018	NG & PATEL, LLP	FY18 3CC PROVIDE GAL/LC SERVICES		N	C
JUD 330	A	751.90	O - DAY	13,401.36	5,897.12	7/1/2017	7/1/2017	6/30/2018	NG & PATEL, LLP	FY18 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	52,000.00	O - NTE/YR	52,000.00	39,338.80	7/1/2015	7/1/2017	6/30/2018	NORCHEM DRUG TESTING/TECHNICAL RESOURCE MANGAGEMENT	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	7,504.12	M	90,049.44	60,032.96	7/1/2014	7/1/2017	6/30/2018	OAHU AIR CONDITION SERVICE, INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	1,591.71	M - EST	19,295.64	12,733.56	7/1/2014	7/1/2017	6/30/2018	PACIFIC COURIER	COURIER SERVICES		N	S
JUD 330	A	84,768.00	O - NTE/YR	169,536.00	104,381.00	7/1/2015	7/1/2017	6/30/2019	REED, MADELINE M.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	35,000.00	O - NTE/YR	70,000.00	70,000.00	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC3 JUV DRUG LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	21,536.66	M	516,880.00	430,733.36	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	10,968.25	M - EST	262,998.48	208,396.83	7/1/2002	8/1/2017	6/30/2019	SCHATTAUER FAMILY PROPERTY	LEASE OFFICE SPACE		N	L
JUD 330	A	3,183.59	M - EST	38,593.75	25,468.75	7/1/2017	7/1/2017	6/30/2018	SECURITY ARMORED CAR & COURIER	FY18 COURIER SERVICES INTRA-CIRCUIT, 3JC		N	S
JUD 330	A	1,568.88	M - EST	19,019.00	12,551.00	7/1/2017	7/1/2017	6/30/2018	SECURITY ARMORED CAR & COURIER	FY18 COURIER SERVICES CC3 KONA COURT OFFICES		N	S
JUD 330	A	6,192.67	A	6,192.67	6,192.67	11/1/2017	11/1/2017	10/31/2018	SECURITY RESOURCES PACIFIC INC	CC3 ACCESS CONTROL AND SURVELLANCE SYSTEM		N	S
JUD 330	A	250.00	M - EST	7,500.00	7,415.36	7/1/2017	7/1/2017	12/31/2019	SENTINEL OFFENDER SERVICES	FY16/17 STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	1,152.78	M - EST	41,500.00	41,500.00	10/1/2017	10/1/2017	9/30/2020	SERVICES HAWAII RUBBISH	10/2017 TO 09/2020 REFUSE SERVICE HILO		N	S
JUD 330	A	11,908.06	A	11,908.26	11,908.26	7/1/2016	7/1/2017	6/30/2018	SIMPLEXGRINNELL, LP	FIRE ALARM MAINTENANCE		N	S
JUD 330	A	6,351.20	A	6,351.20	6,351.20	7/1/2016	7/1/2017	6/30/2018	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING SERVICES		N	S
JUD 330	A	12,957.00	A	12,957.00	0.00	3/31/2011	8/1/2017	7/31/2018	SMITHS DETECTION, INC.	R/M FOR XRAY MACHINES AT CC3/HALE KAULI		N	S
JUD 330	A	152,568.00	O - NTE/YR	305,136.00	178,751.00	7/1/2015	7/1/2017	6/30/2019	THOENE, ALIKA	GAL SERVICES		N	C
JUD 330	A	1,968.60	O - MON	69,683.76	27,560.36	1/1/2016	1/1/2016	12/31/2018	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3		N	S
JUD 330	A	29,847.53	A	89,542.59	59,695.06	7/1/2014	7/1/2017	6/30/2020	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S
JUD 330	A	625.00	FEE/ASSMT	12,500.00	11,875.00	7/1/2017	7/1/2017	6/30/2018	WINGERT, JOHN L., PH.D.	CC3 MENTAL HEALTH ASSESSMENT		Y	S
JUD 330	A	2,075.03	M	24,902.40	10,375.15	4/1/2009	4/1/2017	3/31/2018	XEROX CAPITAL SERVICES, LLC	04/16-03/17 MAINTENANCE FOR 22 COPIERS		N	S
JUD 330	A	302.06	M - EST	17,515.60	11,176.42	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX W7845PT KONA ACS, PSI		N	E
JUD 330	A	233.01	M - EST	13,146.20	8,621.20	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA ACS SUPRVISION		N	E
JUD 330	A	578.15	M - EST	32,195.60	21,391.88	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX D95CP KONA DIST CRT		N	E
JUD 330	A	218.76	M - EST	11,829.40	8,094.26	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA FC CRT/JUDGE		N	E

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JUD 330	A	100.80	M - EST	9,567.60	3,729.55	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC LDB		N	E
JUD 330	A	207.68	M - EST	9,567.60	7,684.06	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO PRGM SERV		N	E
JUD 330	A	92.11	M - EST	7,766.40	3,408.39	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC CRTRM 2B		N	E
JUD 330	A	128.28	M - EST	7,766.40	6,575.62	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX W4265X HILO DC CRTRM 2C		N	E
JUD 330	A	106.59	M - EST	8,822.00	4,263.65	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX WC5335PT KONA LAW LIBRARY		N	E
JUD 330	A	89.43	M - EST	5,308.80	3,577.14	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON LEASE XEROX KONA DC FAX		N	E
JUD 330	A	536.94	M - EST	33,416.40	33,416.40	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA COURT SERVICES		N	E
JUD 330	A	314.68	M - EST	18,880.51	18,880.51	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER S. KOHALA DC		N	E
JUD 330	A	278.22	M - EST	16,693.02	16,693.02	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DRUG COURT		N	E
JUD 330	A	278.22	M - EST	16,693.02	16,693.02	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DIV 4		N	E
JUD 330	A	314.68	M - EST	18,880.51	18,880.51	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB		N	E
JUD 330	A	127.62	M - EST	7,657.45	7,657.45	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER FAX KONA COURT SERVICES		N	E
JUD 330	A	15,477.41	M	371,458.00	309,548.32	7/1/2015	7/1/2017	6/30/2019	YWCA OF HAWAII ISLAND	CC3 TEEN COURT ADMINISTRATION		Y	S
JUD 350	A	4,166.64	A	4,166.64	0.00	6/22/2017	7/5/2017	7/4/2018	ADVANCED MICRO-IMAGE SYSTEMS	MAINTENANCE FOR (4) MICROFILM SYSTEMS		N	S
JUD 350	A	791.66	M	9,499.92	3,958.30	3/14/2017	4/1/2017	3/31/2018	BLS & KTC, INC.	WASTE PICKUP		N	S
JUD 350	A	837.00	A	837.00	0.00	5/11/2017	7/1/2017	6/30/2018	CLEARVIEW SOFTWARE	CO-STAR SOFTWARE MAINTENANCE		N	S
JUD 350	A	2,388.88	A	2,388.88	0.00	5/9/2017	5/18/2017	5/17/2018	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD350	A	4,725.00	A	4,725.00	0.00	5/23/2016	7/1/2017	6/30/2018	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTIONNAIRES		N	G
JUD 350	A	Various	M	153,660.16	104,503.70	6/19/2017	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 350	A	1,072.46	QTLY	4,467.35	3,061.44	1/5/2017	1/1/2017	12/31/2017	HAWTHORNE PACIFIC CORP	GENERATOR QUARTERLY INSPECTION		N	S
JUD 350	A	49,112.75	A	147,338.25	98,225.50	9/6/2016	9/1/2016	8/31/2019	JEFFERSON AUDIO VIDEO SYSTEMS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	737.14	M	6,708.06	0.00	12/2/2016	12/15/2016	12/14/2017	JUNG, IAN KAWIKA MURRAY	GJ COUNSEL		N	S
JUD 350	A	5,429.84	A	5,429.84	0.00	8/25/2017	7/1/2017	6/30/2018	L-3 COMMUNICATIONS	SECURITY SYSTEM MAINTENANCE		N	G/S
JUD 350	A	1,528.61	A	1,528.61	0.00	5/12/2017	7/1/2017	6/30/2018	MICRO FOCUS	ACUCOBOL SOFTWARE MAINTENANCE		N	S
JUD 350	A	1,249.99	A	1,249.99	0.00	5/3/2017	5/16/2017	5/15/2018	MR. T'S PEST CONTROL	PROVIDE SENTRICON COLONY ELIMINATION SYSTEM		N	S
JUD 350	A	737.14	M	737.14	0.00	12/2/2016	12/15/2016	12/14/2017	NISHIMITSU, LORNA A.	GJ COUNSEL		N	S
JUD 350	A	8,114.18	M	97,370.16	64,913.44	6/22/2017	7/1/2017	6/30/2018	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT FOR A/C & VENTILATION SYSTEM		N	S

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JUD 350	A	3,244.95	M	210,909.00	149,606.64	9/26/2016	9/15/2016	9/14/2021	OTIS ELEVATOR	ELEVATOR MAINTENANCE - 60 month		N	S
JUD 350	A	450.02	M	5,400.24	2,700.26	3/22/2017	5/1/2017	4/30/2018	PACIFIC COURIER, INC.	COURIER SERVICE		N	S
JUD 350	A	3,500.00	A	3,500.00	3,500.00	6/6/2017	6/23/2017	6/22/2018	PHOENIX PACIFIC, INC.	FIRE PROTECTION SYSTEM MAINTENANCE		N	S
JUD 350	A	5,308.00	A	5,308.00	5,308.00	9/1/2017	9/13/2017	12/6/2017	EMSS, INC.	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION FORMS		N	G
JUD 350	A	60,770.44	A	60,770.44	60,770.44	11/27/2017	11/17/2017	11/16/2018	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SERVEILLANCE MAINT		N	S
JUD 350	A	2,521.80	A	2,521.80	2,521.80	5/31/2017	7/1/2017	6/30/2018	SIMS Hawaii Enterprises	JUROR QUESTIONNAIRES PROCESSING		N	S
JUD 350	A	4,624.97	A	4,624.97	0.00	3/31/2017	5/17/2017	5/6/2018	SMITH'S DETECTION	XRAY MACHINE MAINTENANCE		N	S
JUD 350	B	17.55	per test kit	42,000.00	39,573.95	6/26/2017	7/1/2017	6/30/2018	TECHNICAL RESOURCE MGT DBA NORCHEM	STATEWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	659.99	M	23,762.58	658.16	10/24/2014	1/1/2015	12/31/2017	THOMAS REUTER-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	2,559.39	SEMI A	5,118.77	2,559.36	8/23/2017	10/1/2017	9/30/2018	TRANE PACIFIC SERVICE	R/M BUIDLING -KAUAI COMPLEX		N	S
JUD 350	A	283.04	M	16,982.40	7,768.93	11/10/2014	11/3/2014	11/2/2019	XEROX CORPORATION	(1) COPIER - BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	283.04	M	16,982.40	7,177.09	12/12/2014	1/7/2015	1/6/2020	XEROX CORPORATION	(1) COPIER - PROBATION MAILROOM		N	S
JUD 350	A	194.78	M	11,686.80	6,218.18	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(1) COPIER - FC		N	S
JUD 350	A	285.60	M	11,424.00	3,173.61	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(8) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (4) CHAMBERS)		N	S
JUD 350	A	235.79	M	28,924.80	23,812.78	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	ADM MAILROOM & BACK WORKROOM		N	S
JUD 350	A	315.47	M	56,784.60	48,007.07	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	FISCAL, APD & DC CHAMBERS WORKROOM		N	S
JUD 350	A	358.68	M	21,520.80	18,196.71	11/14/2016	12/1/2016	11/30/2021	XEROX CORPORATION	IAW LIBRARY & 1ST FLR ADMIN (FISCAL)		N	S
JUD 350	A	2,812.50	O-REFRRL	9,500.00	9,500.00	5/11/2017	7/1/2017	9/30/2019	CARE HAWAII INC	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	B	4,687.50	M	54,000.00	32,812.50	6/28/2016	6/15/2017	5/31/2018	CHILD & FAMILY SERVICE	GIRLS COURT THERAPIST (OYS FUNDS) - 6/15/17-5/31/17		Y	S
JUD 350	A	130.00	O-REFRRL	7,800.00	7,800.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 JUV EMERG SHELTER - MINIMAL REFERRALS/YR		Y	S
JUD 350	A	150.00	O-PER DAY	109,500.00	109,500.00	3/31/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 ADOLESCENT INDIVIDUAL THERAPEUTIC FOSTER HOME/SMALL GROUP HOME SVC		Y	S
JUD 350	A	440.00	O-REFRRL	3,520.00	3,520.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	309.00	O-REFRRL	12,360.00	12,360.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	12,000.00	A	24,000.00	24,000.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	700.00	REFRRL	9,500.00	9,500.00	4/20/2017	7/1/2017	6/30/2019	HO'OMAU KE OLA	SUBSTANCE ABUSE TREATMENT		Y	S
JUD 350	A	755.00	M	18,120.00	9,433.32	5/4/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	B	1,416.67	M	17,000.00	9,916.65	8/10/2017	7/1/2017	6/30/2018	KAUAI COUNTY YWCA	Additional funds for CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		y	S

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JUD 350	A	2,333.33	M	56,000.00	46,666.68	4/27/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	5,166.66	M	124,000.00	103,333.36	5/4/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	13,221.42	M	317,314.00	264,434.68	5/11/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,877.08	REFRRL	141,050.00	122,300.72	5/20/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	202.50	REFRRL	9,500.00	9,500.00	5/25/2017	7/1/2017	6/30/2019	KLINE-WELSH BEHAVIORAL	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	690.00	REFRRL	9,500.00	9,500.00	5/25/2017	7/1/2017	6/30/2019	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	Various	M	10,000.00	5,000.00	5/4/2017	7/1/2017	6/30/2019	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	B	Various	M	30,000.00	17,500.00	8/10/2017	7/1/2017	6/30/2018	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		y	S
JUD 350	A	445.00	REFRRL	9,500.00	9,500.00	5/25/2017	7/1/2017	6/30/2019	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	400.00	M- REFERRL	8,000.00	7,200.00	5/21/2017	7/1/2017	6/30/2018	WOMEN IN NEED	CLEAN & SOBER HOUSING		Y	S
JUD 601	A	Various	M	433,076.56	228,630.12	11/1/2015	11/1/2015	9/30/2020	345 QUEEN ST BLDG	OFFICE LEASE - OPG OAHU		N	L
JUD 601	A	Various	O	1,710.48	1,710.48	11/1/2017	11/1/2017	10/31/2018	AAA TERMITE & PEST CONTROL, INC.	PEST CONTROL AT ALIOLANI HALE & KAPUAIWA BUILDING		N	S
JUD 601	A	Various	O	3,560.48	2,550.24	5/1/2015	7/1/2017	6/30/2018	ACCESS INFORMATION PROTECTED	SHREDDING CONTRACT PPD/SC		N	S
JUD 601	A	Various	O	3,379.20	2,501.48	5/1/2015	7/1/2017	6/30/2018	ACCESS INFORMATION PROTECTED	SHREDDING SVCS - RECORDS MGMT		N	S
JUD 601	A	Various	M	6,015.24	4,171.61	8/1/2017	8/1/2017	6/30/2018	AINA PROPERTY SERVICES	JANITORIAL SERVICES - CJC KAUAI		N	S
JUD 601	A	Various	M	82,000.00	20,579.09	7/1/2017	7/1/2017	6/30/2018	AKAMINE,OYADOMARI & KOSAKI, CPA'S, INC	FY 2017 FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	789.98	A	789.98	0.00	7/1/2017	7/1/2017	6/30/2018	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC OAHU		N	S
JUD 601	A	678.74	A	678.74	0.00	7/1/2017	7/1/2017	6/30/2018	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC WEST HAWAII		N	S
JUD 601	A	136.25	QTR	545.00	272.50	7/1/2017	7/1/2017	6/30/2018	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC MAUI		N	S
JUD 601	A	869.75	A	869.75	0.00	7/1/2017	7/1/2017	6/30/2018	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC EAST HAWAII		N	S
JUD 601	A	Various	M	6,000.00	3,820.84	7/1/2012	7/1/2015	6/30/2020	AMERICAN SAVINGS	BANK ANALYSIS SEVICE CHARGES-OPG OAHU		N	S
JUD 601	A	Various	O	24,000.00	23,305.76	5/27/2015	4/1/2015	4/1/2019	AMI, GALLAGHER AAL, ALC	WC LEGAL SERVICES FOR DCMD CASES		N	C
JUD 601	A	Various	O	24,000.00	8,699.85	6/15/2015	6/15/2015	6/15/2019	AMI, GALLAGHER AAL, ALC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	55,000.00	22,086.54	5/3/2016	5/3/2016	02/31/2021	AMI, GALLAGHER AAL, ALC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	8,753.92	A	8,753.92	6,167.53	10/2/2017	10/2/2017	12/30/2017	APTEAN	4GOV ACCOUNTING DAILY OVERNIGHT PROCESSING		N	S
JUD 601	A	3,664.92	M	43,979.04	29,319.36	6/1/2012	9/1/2017	8/31/2018	APTEAN	4GOV & PENT/PINQ IT PASSWORD SECURITY		N	S
JUD 601	A	372.84	M	4,101.24	4,101.24	8/1/2017	8/1/2017	6/30/2018	ARC OF HILO	JANITORIAL SERVICES - CJC HILO		N	S
JUD 601	A	Various	M	2,500.00	1,601.62	7/1/2016	7/1/2017	6/30/2018	BREWERTON, ELLEN WOLFE	CONSULTANT SVCS - CJC		N	S

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JUD 601	A	Various	M	313,932.00	225,255.33	7/1/2017	7/1/2017	6/30/2018	BUSINESS SOLUTION TECHNOLOGIES, INC.	CONSULTING SERVICES FOR PEOPLE SOFT SOFTWARE		N	S
JUD 601	A	Various	O	60,125.63	60,125.63	11/1/2011	7/1/2017	6/30/2018	BUSINESS SOLUTION TECHNOLOGIES, INC.	PRODUCTION SUPPORT FOR PEOPLESOFT		N	S
JUD 601	A	Various	M	97,080.00	34,871.52	10/1/2014	10/1/2014	9/30/2019	CANON USA	5 YEAR LEASE OF IMAGEPRESS -RPC		N	E
JUD 601	A	Various	M	50,000.00	47,675.00	7/1/2017	7/1/2017	6/30/2018	CATHOLIC CHARITIES HAWAII	POS, SERVICE FOR SEXUALLY REACTIVE YOUTH		Y	S
JUD 601	A	Various	M	20,000.00	13,006.25	7/1/2017	7/1/2017	6/30/2018	CATHOLIC CHARITIES HAWAII	POS, CHILD PHYSICAL ABUSE SERVICES - CJC		Y	S
JUD 601	A	Various	M	12,000.00	8,316.77	7/1/2016	7/1/2017	6/30/2018	CHING, JUNE W.J., PH.D	CONSULTANT SVCS - CJC		N	S
JUD 601	A	Various	O	24,500.00	13,634.37	8/4/2016	8/4/2016	8/31/2021	CHUN & DECOURCY, LLC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	10,000.00	1,589.24	4/9/2016	3/28/2014	3/28/2018	CHUN CARLTON W. T.	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	25,000.00	25,000.00	6/22/2017	6/22/2017	3/17/2022	CHUN CARLTON W. T.	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	M	50,000.00	49,421.60	7/1/2017	7/1/2017	6/30/2018	CORPORATE TANSLATION SERVICES	TELEPHONE INTERPRETING SERVICES		N	S
JUD 601	A	Various	A	54,000.00	0.00	5/30/2017	5/30/2017	5/29/2021	DAVID CORPORATION	WC RENAISSANCE TO NAVRISK SOFTWARE & TECHNOLOGY UPGRADE		N	S
JUD 601	A	Various	O	3,000.00	2,550.00	7/1/2015	7/1/2017	6/30/2018	DO, DAVID	CONSULTANT SVCS - CJC OAHU		N	S
JUD 601	B	35,177.00	QTR	140,708.00	70,354.00	7/1/2017	7/1/2017	6/30/2018	DOMESTIC VIOLENCE ACTION CENTER	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	Various	M	974,886.65	521,496.74	8/1/2015	8/1/2015	6/30/2020	DOUGLAS EMMETT 2010, LLC	OFFICE LEASE-ADLRO		N	L
JUD 601	A	Various	M	228,732.72	155,774.48	7/1/2006	5/1/2016	3/31/2021	DYNASTY COURT	OFFICE LEASE-CJC KAUAI		N	L
JUD 601	A	Various	O	6,559.20	6,155.60	10/1/2017	10/1/2017	6/30/2018	EMPICO, INC DBA: JANI-KING HAWAII	JANITORIAL SERVICES - CJC OAHU		N	S
JUD 601	A	Various	O	6,000.00	6,000.00	7/1/2016	7/1/2017	6/30/2018	EMPLOYEE ASSISTANCE OF THE PACIFIC, LLC	EMPLOYEE ASSISTANCE AND SUBSTANCE ABUSE		N	S
JUD 601	A	37,197.22	A	37,197.22	0.00	7/1/2017	7/1/2017	6/30/2018	EN POINTE TECHNOLOGIES SALES	SQL SERVER ENTERPRISE CORE 2016		N	S
JUD 601	A	Various	M	2,500.00	2,237.50	7/1/2015	7/1/2017	6/30/2018	FUJIOKA, TERRY ANN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	Various	M	147,252.48	111,163.51	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS	STATEWIDE SECURITY SVCS		N	S
JUD 601	A	Various	M	4,500.00	3,378.93	7/1/2014	7/1/2017	6/30/2018	GERARD, DIANNE	CONSULTANT SVCS - CJC KAUAI		N	S
JUD 601	B	3,173.25	QTR	12,693.00	6,346.50	7/1/2017	7/1/2017	6/30/2018	HAWAII APPLESEED CENTER	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	B	35,358.00	QTR	141,432.00	70,716.00	7/1/2017	7/1/2017	6/30/2018	HAWAII DISABILITY RIGHTS CENTER	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	B	4,568.75	QTR	18,275.00	9,137.50	7/1/2017	7/1/2017	6/30/2018	HAWAII FAMILY LAW CLINIC DBA: ALA KUOLA	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	1,000.00	QTR	4,000.00	2,000.00	1/4/2008	7/1/2017	6/30/2018	HAWAII INFORMATION CONSORTIUM	INTERNET WEBSITE HOSTING		N	S
JUD 601	A	1,000.00	QTR	4,000.00	2,000.00	1/4/2008	1/4/2016	1/3/2019	HAWAII INFORMATION CONSORTIUM	INTERNET WEBSITE HOSTING		N	S
JUD 601	B	15,166.46	QTR	60,665.85	30,332.93	7/1/2017	7/1/2017	6/30/2018	HAWAII JUSTICE FOUNDATION	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	29,360.20	A	29,360.20	0.00	6/22/2017	6/22/2017	12/31/2017	HONEYWELL INTERNATION INC.	INSTALL CARRIER DX SPLIT AC UNIT AT CJC OAHU		N	S
JUD 601	A	Various	M	1,666,959.37	271,703.88	11/1/2006	11/1/2013	9/30/2018	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L

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JUD 601	A	Various	O	645.83	645.83	12/1/2017	12/1/2017	6/30/2018	KLEEN MASTER HAWAII	CARPET CLEANING FOR CJC MAUI		N	S
JUD 601	A	215.00	M	12,900.00	2,062.87	8/14/2013	8/14/2013	8/13/2018	KONICA MINOLTA	5 YEAR LEASE OF KONICA COPIER - CCR		N	E
JUD 601	B	152,789.50	QTR	611,158.00	305,579.00	7/1/2017	7/1/2017	6/30/2018	LEGAL AID SOCIETY OF HAWAII	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	Various	O	24,500.00	21,759.48	7/20/2016	7/20/2016	7/31/2019	LEONG KUNIHIRO BENTON & BROOKE	WC LERLAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	10,000.00	10,000.00	4/5/2017	4/5/2017	3/31/2022	LEONG KUNIHIRO BENTON & BROOKE	LEGAL SERVICES FOR WC		N	C
JUD 601	A	Various	O	25,000.00	25,000.00	6/6/2017	6/6/2017	5/31/2022	LEONG KUNIHIRO BENTON & BROOKE	LEGAL SERVICES FOR WC		N	C
JUD 601	A	Various	O	24,000.00	11,610.63	6/6/2014	6/2/2014	6/1/2018	LEONG KUNIHIRO LEZY & BENTON	WC LERLAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	25,000.00	19,554.08	3/1/2017	3/1/2017	3/31/2020	LEONG KUNIHIRO LEZY & BENTON	WC LERLAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	25,000.00	21,155.85	4/5/2017	4/5/2017	5/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERLAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	O	25,000.00	22,329.12	6/6/2017	6/6/2017	5/31/2022	LEONG KUNIHIRO LEZY & BENTON	WC LERLAL SERVICES & REPRESENTATION		N	C
JUD 601	A	Various	M	107,683.14	12,190.62	5/1/2015	5/1/2015	4/30/2018	LIPIN ENTERPRISES	3 YEAR OFFICE LEASE - CJC KONA		N	L
JUD 601	A	209.73	M	7,550.28	838.92	6/22/2015	5/1/2015	4/30/2018	LIPIN ENTERPRISES	3 YEAR OFFICE LEASE - JANITORIAL - CJC KONA		N	L
JUD 601	A	Various	O	8,000.00	6,532.18	7/1/2017	7/1/2017	6/30/2018	MCCRORY, MELISSA K.	CONSULTANT SERVICES - CJC STATEWIDE		N	S
JUD 601	B	4,196.00	QTR	16,784.00	8,392.00	7/1/2017	7/1/2017	6/30/2018	MEDIATION CENTER OF THE PACIFIC, INC.	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	33,333.00	M	800,000.00	633,335.00	7/1/2015	7/1/2017	6/30/2019	MEDIATION CENTERS OF HAWAII, INC.	POS, MEDIATION SERVICES - CADR		Y	S
JUD 601	A	Various	O	3,000.00	1,200.00	7/1/2017	7/1/2017	6/30/2018	NATIONAL CHILDREN'S ADVOCACY CENTER	TRAINING & CONSULTATION SVCS ON ISSUES RELATED TO SPECIALIZED CHILD FORENSIC INTERVIEWING- CJC OAHU		N	S
JUD 601	B	15,047.50	QTR	60,190.00	30,095.00	7/1/2017	7/1/2017	6/30/2018	NATIVE HAWAIIAN LEGAL CORPORATION	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	100.00	M	1,200.00	800.00	7/1/2017	7/1/2017	6/30/2018	NURSERY ASSOCIATES, LTD	PLANT RENTAL FOR FRONT & ENTERANCE OF ALI'IOLANI		N	G
JUD 601	A	325.02	M	3,900.24	1,950.12	7/1/2015	7/1/2017	6/30/2018	OCEANIC TIME WARNER (SPECTRUM BUSINESS)	CABLE SERVICES FOR ALI'IOLANI HALE		N	S
JUD 601	A	17,761.28	QTR	71,045.10	53,283.82	12/31/2013	6/11/2017	6/10/2018	ORACLE AMERICA, INC.	MAINT- PEOPLESFT SOFTWARE		N	S
JUD 601	A	1,638.74	A	1,638.74	0.00	7/1/2017	7/1/2017	6/30/2018	PF ELECTRIC TYPWRITER & TIME CLOCK SVCS	MAINT FOR RAPIDPRINT TIME STAMP FOR VARIOUS DIVISION		N	S
JUD 601	A	Various	O	4,000.00	3,482.50	7/1/2011	7/1/2017	6/30/2018	PICKARD, SANDRA	CONSULTANT SVCS - CJC HILO		N	S
JUD 601	A	Various	M	7,384.20	833.10	6/30/2013	6/30/2013	6/29/2018	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL SYS - ADMIN		N	E
JUD 601	A	94.35	M	5,661.00	943.50	9/30/2013	9/30/2013	9/29/2018	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL SYS - ADLRO		N	E
JUD 601	A	62.10	QTR	248.40	124.20	7/1/2017	7/1/2017	6/30/2018	RAINBOW ISLE REFRIGERATION & AIR CONDITIONING INC.	MAINT. FOR AIR CONDITION - CJC HILO		N	S
JUD 601	A	Various	M	9,725.40	3,232.23	7/25/2014	7/25/2014	7/24/2019	RICOH USA	5 YEAR LEASE OF RICOH COPIER - ADMIN DIR		N	E

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JUD 601	A	149.84	M	8,990.40	3,596.16	11/25/2014	11/25/2014	11/24/2019	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC KAUAI		N	E
JUD 601	A	Various	M	6,609.00	4,477.04	9/1/2016	9/1/2016	8/31/2021	RICOH USA	5 YEAR LEASE OF RICOH COPIER - HISTORY CENTER		N	E
JUD 601	A	Various	M	9,545.40	7,825.90	9/1/2016	9/1/2016	8/31/2021	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC WEST HAWAII		N	E
JUD 601	A	5,000.00	A	5,000.00	5,000.00	7/1/2017	7/1/2017	6/30/2018	RMA ARCHITECTS, INC	DESIGN SERVICES FOR REPAIR BUILDING LEAKS & DAMAGE AT ALIOLNAI HALE		N	S
JUD 601	A	Various	O	2,500.00	2,185.00	7/1/2016	7/1/2017	6/30/2018	ROSS, SYLVIA AN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	135.11	QTR	540.44	270.22	7/1/2017	7/1/2017	6/30/2018	RUTAN REFREIGERATION AND AIR CONDITIONING	MAINT. AIR CONDITION - CJC KAUAI		N	S
JUD 601	A	Various	O	18,750.00	11,743.75	6/22/2017	6/22/2017	5/31/2018	SASAKI, ALVIN T.	SERVICES FOR UPDATE THE CRIMINAL E-BENCHBOOK		N	S
JUD 601	A	10,333.45	A	10,333.45	10,333.45	10/1/2011	11/1/2017	10/31/2018	SECURITY RESOURCES PACIFIC, INC	MAINT FOR WIRELESS PROXIMITY ACCESS & ID SYS		N	S
JUD 601	A	Various	M	9,600.00	3,317.23	10/21/2014	10/21/2014	10/20/2019	SHARP ELECTRONICS	5 YEAR LEASE OF COPIER - STAFF ATTY		N	E
JUD 601	A	3,639.23	M	87,341.52	69,145.37	1/1/2011	1/1/2017	12/31/2019	ST ANDREW'S SCHOOL	1 YEAR OFFICE LEASE - CJC OAHU		N	L
JUD 601	A	Various	M	206,555.11	175,159.30	5/1/2012	4/1/2017	2/28/2022	TAVARES, EDMOND J. & EDWINA A.	OFFICE LEASE - CJC MAUI		N	L
JUD 601	A	Various	M	600.00	408.54	6/20/2017	6/20/2017	INDEFINITE	T-MOBILE	TELEPHONE LINE FOR RECORD MANAGEMENT		N	S
JUD 601	A	Various	O	5,500.00	4,847.50	7/1/2015	7/1/2017	6/30/2018	TOTTEN, JOANNE	CONSULTANT SVCS - CJC HILO		N	S
JUD 601	A	1,188.00	A	1,188.00	0.00	5/19/2011	5/19/2017	5/18/2018	TXTWIRE TECHNOLOGIES, INC.	INTERNET BASED TEXT MESSAGING SERVICES		N	S
JUD 601	B	10,656.00	QTR	42,624.00	31,968.00	7/1/2017	7/1/2017	6/30/2018	UNIVERSITY OF HAWAII	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	Various	M	8,808.37	5,969.42	10/1/2005	10/1/2017	9/30/2018	VERIZON WIRELESS	IPHONES -ADMIN		N	S
JUD 601	B	14,034.25	QTR	56,137.00	28,068.50	7/1/2017	7/1/2017	6/30/2018	VOLUNTEER LEGAL SERVICES HAWAII	CIVIL LEGAL SERVICES - FY2018 ILAF		N	C
JUD 601	A	2,238.81	M	132,089.79	33,582.15	5/13/2014	5/1/2014	3/31/2019	WAGNER, JOHN&CH	OFFICE LEASE-CJC HILO		N	L
JUD 601	A	Various	O	14,500.00	14,500.00	7/1/2017	7/1/2017	6/30/2018	WESLEY, SUSANNAH COMMUNITY	POS, SERVICES FOR HUMAN (SEX) TRAFFICKING VICTIMS		Y	S
JUD 601	A	7,417.80	A	7,417.80	0.00	9/1/2016	9/1/2017	8/31/2018	WORD SYSTEMS, INC.	CJC IRECORD SYSTEM MAINTENANCE SERVICES		N	S
JUD 601	A	Various	M	12,000.00	4,443.64	11/1/2013	11/1/2013	10/31/2018	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC HILO		N	E
JUD 601	A	Various	M	43,500.00	13,160.35	1/1/2014	1/1/2014	12/31/2018	XEROX CORPORATION	5 YEAR LEASE OF COPIER- HUMAN RESOURCES		N	E
JUD 601	A	Various	M	33,000.00	14,907.30	8/1/2014	8/1/2014	7/31/2019	XEROX CORPORATION	5 YEAR LEASE OF COPIER - REPROGRAPHICS		N	E
JUD 601	A	Various	M	17,700.00	11,423.35	10/1/2015	10/1/2015	9/30/2020	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC OAHU		N	E
JUD 601	A	Various	M	24,000.00	15,353.92	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5890APT - ADLRO		N	E
JUD 601	A	Various	M	15,660.00	10,580.50	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5945APT - ADLRO		N	E
JUD 601	A	Various	M	15,000.00	8,536.21	12/2/2015	1/1/2016	12/31/2020	XEROX CORPORATION	5 YEAR LEASE OF COPIER - OPG OAHU		N	E
JUD 601	A	Various	M	10,111.20	6,471.90	5/31/2016	7/1/2016	6/30/2021	XEROX CORPORATION	5 YEAR LEASE OF W7845PT COPIER - LCO OFFICE		N	E

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JUD 601	A	Various	M	8,061.60	5,946.82	6/2/2016	8/1/2016	7/31/2021	XEROX CORPORATION	5 YEAR LEASE OF W7220PT COPIER - PPED		N	E
JUD 601	A	Various	M	17,876.64	15,189.28	12/28/2016	2/1/2017	1/31/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER- RECORDS MGMT		N	E
JUD 601	A	Various	M	35,833.20	33,200.99	6/21/2017	8/1/2017	7/31/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER - OEAC		N	E
JUD 601	A	Various	M	47,259.00	47,259.00	10/2/2017	12/1/2017	11/30/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	Various	M	11,353.80	11,353.80	10/3/2017	11/1/2017	10/30/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	Various	M	27,144.60	27,144.60	10/3/2017	12/1/2017	11/30/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	Various	M	12,099.00	9,836.54	3/16/2017	4/1/2017	3/30/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER - PAYROLL		N	E
JUD 601	A	Various	M	9,760.20	9,760.20	10/27/2017	11/1/2017	10/31/2022	XEROX CORPORATION	5 YEAR LEASE OF COPIER - CJC MAUI		N	E
JUD 601	A	Various	O	40,000.00	40,000.00	7/1/2017	7/1/2017	6/30/2018	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF HAWAII ISLAND (YMCA)	SERVICES FOR SEX ASSULT NURSE EXAMINERS - CJC HILO		N	S
JUD 601	C	Various	O	90,000.00	37,136.85	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI SHERIFF STATION RELOCATION		N	S
JUD 601	C	Various	O	85,000.00	85,000.00	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP HALE KAULIKE BLDG COURT AUDIO VISUAL SYS AC SERVER ROOM		N	S
JUD 601	C	Various	O	94,000.00	29,382.04	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAUIKEAOULI TRANS COUNTER IMPR 2ND & 3RD FLRS		N	S
JUD 601	C	Various	O	40,000.00	10,111.00	5/2/2016	5/2/2016		BOWERS + KUBOTA CONSULTING INC	CIP KANEOHE DC REPAIR LEAKS & DAMAGES & IMPROVE SITE DRAINAG		N	S
JUD 601	C	Various	O	40,000.00	1,636.07	5/3/2016	5/3/2016		RMA ARCHITECTS INC.	CIP KAPUAIWA BLDG ELEVATOR UPGRADES AND MODERNIZATION		N	S
JUD 601	C	Various	O	30,000.00	10,423.70	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP KAPUAIWA BLDG PLNG TO ASSESS INDOOR AIR QUALITY & AC SYSTEMS		N	S
JUD 601	C	Various	O	85,000.00	8,046.00	5/5/2016	5/5/2016		OKAHARA & ASSOCIATES, INC.	CIP ALIHIOLANI HALE PLNG TO ASSESS INDOOR AIR QUALITY AC SYSTEMS		N	S
JUD 601	A	Various	M	6,736.20	4,677.12	10/1/2004	7/1/2017	6/30/2018	ACCESS INFO MGMT	OFF-SITE STORAGE, COMPUTER MEDIA - IT		N	S
JUD 601	A	63,327.85	A	63,327.85	0.00	12/1/2017	12/1/2017	11/30/2018	APTEAN, INC.	4GOV SYSTEM MAINT.		N	S
JUD 601	A	Various	A	8,140.95	6,486.50	11/10/2015	2/1/2016	1/31/2021	ASCO SERVICES	ATS POWER SWITCH MAINT		N	S
JUD 601	A	46,619.23	A	139,857.69	93,238.46	1/31/2012	3/31/2017	3/30/2020	CA, INC.	MAINT. FOR MAINFRAME SOFTWARE		N	S
JUD 601	B	1,217.28	M	22,397.90	0.00	10/1/2016	10/1/2017	6/30/2018	CENTURY COMPUTERS DBA PACXA	TECH SUPPORT SERVICES FOR FILNET & KOFAX		N	S
JUD 601	A	Various	M	35,000.00	21,274.42	9/24/2014	6/29/2017	6/30/2018	DATAHOUSE	SOW07 CONSULTING, EVELOPMENT, IMPLEMENTATION & SUPPORT SVCS		N	S
JUD 601	A	Various	M	10,000.00	8,616.25	9/24/2007	7/1/2017	6/30/2018	DATAHOUSE	MAINT SVCS - ELS SYSTEM		N	S
JUD 601	A	7,407.09	A	37,035.45	14,814.18	3/27/2015	2/7/2015	2/6/2020	EATON CORPORATION	MAINT - EATON POWERWARE UPS		N	S
JUD 601	B	94.90	A	94.90	0.00	1/22/2017	1/22/2017	1/22/2018	EN POINTE TECHNOLOGIES SALES	SW MAINT GOEDIT FOR CONFLUENCE 500 USERS		N	S

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JUD 601	A	35,293.18	A	35,293.18	0.00	2/1/2017	2/1/2017	1/31/2018	EN POINTE TECHNOLOGIES SALES	MAINT. FOR LANDESK MANAGEMENT SUITE SOFTWARE (2250 LICS)		N	S
JUD 601	B	2,926.37	A	2,926.37	0.00	4/30/2017	4/30/2017	4/30/2018	EN POINTE TECHNOLOGIES SALES	MAINT FOR TOAD FOR ORACLE PRO EDITION, 7 SEATS		N	S
JUD 601	B	183,302.58	A	549,907.82	183,302.66	6/1/2015	6/1/2016	5/31/2019	EN POINTE TECHNOLOGIES SALES	ORACLE DATABASE LICENSING SUPPORT & RENEWAL		N	S
JUD 601	A	3,223.41	A	322,341.00	0.00	6/21/2016	5/1/2016	4/30/2019	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (503 LICS)		N	S
JUD 601	A	21,647.71	A	21,647.71	0.00	6/21/2016	6/1/2016	4/30/2019	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (1497 LICS)		N	S
JUD 601	A	25,670.56	A	25,670.56	0.00	5/1/2016	7/1/2017	4/30/2018	EN POINTE TECHNOLOGIES SALES	SOFTWARE ASSURANCE FOR 2000 MICROSOFT CLIENT ACCESS LICENSE		N	S
JUD 601	A	2,833.90	A	2,833.88	0.00	6/21/2016	5/1/2017	4/30/2018	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT WINDOWS SERVER (19 LICS)		N	S
JUD 601	B	979.18	A	979.18	0.00	7/1/2017	7/1/2017	6/30/2018	EN POINTE TECHNOLOGIES SALES	SUBSCRIPTION LICENSE FOR SUSE LINUX ENTERPRISE SERVER		N	S
JUD 601	A	3,124.27	A	3,124.27	0.00	5/1/2017	5/1/2017	4/30/2020	EN POINTE TECHNOLOGIES SALES	MAINT. FOR MICROSOFT WINDOWS SERVER, (8 LICS)		N	S
JUD 601	B	13,070.94	A	13,070.94	0.00	5/15/2017	5/15/2017	5/15/2018	EN POINTE TECHNOLOGIES SALES	SW RED HAT ENTERPRISE LINUX, (7 LICS)		N	S
JUD 601	A	64,263.74	A	64,263.74	0.00	7/1/2017	7/1/2017	6/30/2018	EN POINTE TECHNOLOGIES SALES	MAINT. FOR MICRO FOCUS OPEN ENTERPRISE SERVER		N	S
JUD 601	A	22,986.05	A	22,986.05	0.00	8/1/2017	8/1/2017	7/31/2018	EN POINTE TECHNOLOGIES SALES	IBM PASSPORT MAINT FOR TIVOLI,DB2 & DOMINO SERVER PRODUCTS		N	S
JUD 601	A	40,343.44	A	40,343.44	0.00	8/1/2017	8/1/2017	7/31/2018	EN POINTE TECHNOLOGIES SALES	IBM RATIONAL HIS SOFTWARE, (350 LIC)		N	S
JUD 601	A	Various	O	24,914.91	24,914.91	7/1/2017	7/1/2017	6/30/2015	EN POINTE TECHNOLOGIES SALES	SOW FOR MICROSOFT HYPER-V & ACTIVE DIRECTORY		N	S
JUD 601	A	929.34	A	929.34	0.00	8/1/2017	8/1/2017	7/31/2018	EN POINTE TECHNOLOGIES SALES	IBM SPSS STATISTICS BASE AUTHORIZED USER ANNUAL SW SUBSCRIPTION & SUPPORT		N	S
JUD 601	A	24,914.91	A	24,914.91	24,914.91	7/1/2017	7/1/2017	6/30/2018	EN POINTE TECHNOLOGIES SALES	NOVELL TO MICROSOFT AD MIGRATION		N	S
JUD 601	B	136.13	A	136.13	0.00	8/1/2017	8/1/2017	7/31/2018	EN POINTE TECHNOLOGIES SALES	MAINT FOR IBM X3530 TAPE BACKUP SERVER		N	S
JUD 601	B	9,900.26	A	9,900.26	0.00	8/24/2017	8/24/2017	8/23/2018	EN POINTE TECHNOLOGIES SALES	MAINT. FOR HP QUICK TEST PRO		N	S
JUD 601	A	12,724.50	A	12,724.50	0.00	12/10/2016	12/10/2016	12/9/2017	EN POINTE TECHNOLOGIES SALES	MAINT. FOR JIRA SOFTWARE 2000 USERS		N	S
JUD 601	A	48,001.53	A	48,001.53	0.00	12/23/2016	12/23/2016	12/22/2017	EN POINTE TECHNOLOGIES SALES	MAINT. FOR HEAT WITH DISK ENCRYPTION		N	S
JUD 601	A	13,547.12	A	13,547.12	0.00	3/30/2017	3/30/2017	3/29/2018	EN POINTE TECHNOLOGIES SALES	LICENSING OF TRENDMICRO ENTERPRISE SECURITY FOR ENDPOINTS		N	S
JUD 601	B	7,421.46	A	7,421.46	0.00	5/2/2017	5/2/2017	5/2/2018	EN POINTE TECHNOLOGIES SALES	SW LICENSES FOR CONFLUENCE, 500 USERS		N	S
JUD 601	A	Various	M	75,000.00	50,295.00	6/16/2016	7/1/2017	6/30/2018	EWORLD ENTERPRISE SOLUTIONS	LOTUS NOTES&TIVOLI SERVER SYS SUPPORT		N	S

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JUD 601	B	Various	M	24,806.69	6,752.88	12/11/2009	7/1/2017	6/30/2018	FIRST DATA GOVERNMENT SOLUTION	MAINT FOR ACCESSNET SYS PLATINUM LEVEL & INTERACTIVE VOICE RESPONSE		N	S
JUD 601	B	29,400.00	A	29,400.00	0.00	7/1/2012	7/1/2017	6/30/2018	GOVERNMENT JOBS.CO	MAINT FOR NEOGOV - RECRUITMENT SYS		N	S
JUD 601	A	Various	M	53,889.20	49,317.14	3/1/2012	1/1/2018	12/31/2018	HAWAIIAN TELCOM	LONG DISTANCE TELEPHONE SVCS - ITCD		N	S
JUD 601	A	13,624.67	M	165,222.24	124,319.47	7/1/2013	7/1/2017	6/30/2018	HAWAIIAN TELCOM	ISDN PRI SERVICES		N	S
JUD 601	B	Various	M	276,966.36	112,373.27	7/1/2016	7/1/2016	6/30/2021	HAWAIIAN TELCOM	Replace The Channelized WAN to MPLS WAN		N	S
JUD 601	A	3,457.29	A	17,286.44	13,330.95	7/1/2015	7/1/2015	6/30/2020	HAWTHORNE PACIFIC	MAINT - EMERGENCY GENERATOR		N	S
JUD 601	A	5,047.74	A	5,047.74	0.00	4/21/2015	4/21/2017	4/20/2018	IBM CORPORATION	MAINT. FOR TIVOLI BACKUP SYSTEM		N	S
JUD 601	A	394.77	A	394.77	0.00	4/21/2015	7/1/2017	4/20/2018	IBM CORPORATION	MAINT. FOR RS/6000 SYSTEM RACK T42		N	S
JUD 601	A	427.23	A	427.23	0.00	4/21/2015	4/21/2017	4/20/2018	IBM CORPORATION	MAINT. FOR RS/6000 SYSTEM RACK T00		N	S
JUD 601	B	433.90	QTR	1,735.00	867.20	5/15/2017	5/15/2017	5/14/2018	IBM CORPORATION	MAINT FOR IBM CHANNEL FABRIC SWITCHES		N	S
JUD 601	B	Various	O	636,742.00	364,303.32	5/15/2017	5/18/2017	4/4/2018	IGATE TECHNOLOGIES INC. (CAPGEMINI AMERICA INC.)	SOW 14 - REQUIREMENT GARTHERING , ANALYSIS &		N	S
JUD 601	B	Various	O	1,376,092.00	976,756.84	5/15/2017	7/1/2017	6/30/2018	IGATE TECHNOLOGIES INC. (CAPGEMINI AMERICA INC.)	SOW 15 - PROVIDE CONTINUED PRODUCTION SUPPORT &		N	S
JUD 601	B	35,816.74	A	35,816.74	0.00	3/1/2017	3/1/2017	2/28/2018	INSIGHT PUBLIC SECTOR	MAINT. FOR JAMA SOFTWARE (40 LICS)		N	S
JUD 601	A	44,104.69	A	44,104.69	0.00	8/1/2017	8/1/2017	7/31/2018	INSIGHT PUBLIC SECTOR	MAINT. FOR IBM FILENET SOFTWARE		N	S
JUD 601	B	3,141.36	A	3,141.36	0.00	8/31/2017	8/31/2017	9/1/2018	INSIGHT PUBLIC SECTOR	MAINT. FOR ITEXT (7 LICS)		N	S
JUD 601	B	4,517.22	A	4,517.22	0.00	9/19/2017	9/19/2017	9/18/2018	INSIGHT PUBLIC SECTOR	MAINT. FOR SYMANTEC NET BACKUP		N	S
JUD 601	B	1,520.93	A	1,520.93	1,520.93	11/27/2017	11/27/2017	11/27/2018	INSIGHT PUBLIC SECTOR	MAINT. GOEDIT FOR CONFLUENCE (500 LICS)		N	S
JUD 601	A	14,031.41	A	14,031.41	14,031.41	12/11/2017	12/11/2017	12/10/2018	INSIGHT PUBLIC SECTOR	JIRA SOFTWARE 2000 USER LICENSES		N	S
JUD 601	A	5,176.23	A	5,176.23	0.00	10/1/2004	8/1/2017	7/31/2018	MICRO FOCUS (US), INC.	ACUCOBOL MAINT FOR TRUST ACCTG (3 LICS)		N	S
JUD 601	A	8,958.50	A	8,958.50	0.00	4/5/2017	4/5/2017	4/4/2018	NEXTSCAN	MAINT. FOR NEXTSCAN ECLIPSE 1000		N	S
JUD 601	B	Various	M	42,000.00	28,840.00	5/23/2017	7/1/2017	6/30/2018	OHANASOFT LLC	ORACLE G/L SOFTWARE TECH SVCS		N	S
JUD 601	B	5,267.01	A	5,267.01	0.00	7/20/2017	7/20/2017	7/19/2018	PACXA	MAINT FOR TWO ORACLE SERVER X5		N	S
JUD 601	B	2,413.96	A	7,242.00	2,414.06	7/7/2015	7/7/2015	7/6/2018	PACXA	MAINT. FOR 2 ORACLE SUN SERVERS X4 - 3YRS		N	S
JUD 601	A	15,287.96	O	15,287.96	0.00	6/30/2016	7/1/2016	6/30/2019	PACXA	3 YR POST WARRANTY FOR KODAK SCANNERS (2)		N	S
JUD 601	B	2,106.49	A	2,106.49	0.00	2/14/2017	2/14/2017	2/13/2018	PACXA	MAINT. FOR STORAGE TEK CL 150 MOD TAPE LIBRARY		N	S
JUD 601	B	5,327.87	A	5,327.87	0.00	3/9/2017	3/9/2017	3/8/2018	PACXA	MAINT. FOR 2 ORACLE SUN SERVERS X5		N	S

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JUD 601	B	5,187.74	A	5,187.74	5,187.74	9/24/2017	9/24/2017	9/23/2018	PACXA	MAINT. FOR HW 2 ORACLE SUN SERVERS X3		N	S
JUD 601	A	31,875.11	A	31,875.11	0.00	9/16/2017	9/16/2017	9/15/2018	PCMG, INC.	MAINT. FOR FORCEPOINT WEB FILTERING SOFTWARE		N	S
JUD 601	A	53.30	QTR	213.20	106.60	7/1/2012	7/6/2017	6/30/2018	PITNEY BOWES	METER RENTAL FOR ITCD		N	L
JUD 601	A	29,251.23	A	29,251.23	0.00	8/25/2017	9/1/2017	8/31/2018	PREMIER SOLUTION HI, LLC	MAINT. FOR KOFAX SOFTWARES		N	S
JUD 601	A	5,465.97	A	5,465.97	0.00	7/1/2017	7/1/2017	6/30/2018	PROGRSSIVE COMMUNICATIONS LLC.	MAINT. FOR METROPOLIS OFFICE WATCH CALL ACCOUNTING SYSTEM		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	2/1/2008	2/1/2017	1/31/2018	SHELL STREAM SOFTWARE LLC	MAINT. FOR WISP		N	S
JUD 601	B	2,649.08	A	2,649.08	0.00	3/11/2017	3/11/2017	3/10/2018	SHI INTERNATIONAL	MAINT. FOR TENABLE NETWORK SECURITY PROFESSIONAL FEED FOR NESSUS		N	S
JUD 601	A	58,678.63	A	58,678.63	0.00	3/10/2014	11/1/2017	10/31/2018	SHI INTERNATIONAL CORP.	IBM PASSORT ADVANTAGE - SMARTCLOUD		N	S
JUD 601	A	378,830.31	A	1,894,151.55	757,660.62	5/29/2015	5/29/2015	5/28/2020	SIRIUS COMPUTER SOL assigned to MB Financial Bank	IBM Z9 MAINFRAME ZBC12 LEASE, 5 YRS		N	S
JUD 601	A	17,213.24	A	17,213.24	0.00	7/1/2015	7/1/2017	6/30/2018	SIRIUS COMPUTER SOLUTIONS, INC	MAINT. FOR INFORMATION SYSTEM (3550 LIC)		N	S
JUD 601	A	13,070.33	A	13,070.33	0.00	9/1/2016	9/1/2017	8/31/2018	SIRIUS COMPUTER SOLUTIONS, INC	IBM POWER 720 (ISERIES-AS/400)		N	S
JUD 601	A	Various	O	136,716.00	68,496.42	7/1/1994	7/1/2017	6/30/2018	SOFTWARE AG USA, INC.	MAINT. FOR ADABAS & RELATED SOFTWARE PRODUCTS		N	S
JUD 601	A	16,401.67	A	16,401.67	0.00	7/20/2016	8/20/2017	8/19/2018	TECHNOLOGY INTEGRATION GROUP	MAINT. FOR HP TIPPING POINT (IDS/IPS)		N	S
JUD 601	A	2,352.00	A	2,352.00	0.00	7/1/2010	3/1/2017	2/28/2018	THAWTE INC	SSL WEBSERVER CERTIFICATES FOR ITCD&JIMS (16 LIC)		N	S
JUD 601	B	Various	M	1,347,240.00	896,985.00	7/1/2017	7/1/2017	6/30/2018	VERACITY CONSULTING	SOW7 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICE FOR JIMS		N	S
JUD 601	A	Various	M	7,500.00	7,375.00	7/1/2017	7/1/2017	6/30/2018	VERACITY CONSULTING	SOW8 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICE FOR KOFAX/FILNET SYSTEM FO JIMS		N	S
JUD 601	B	Various	M	50,000.00	43,125.00	7/1/2017	7/1/2017	6/30/2018	VERACITY CONSULTING	SOW8 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICE FOR KOFAX/FILNET SYSTEM FO JIMS		N	S
JUD 601	A	Various	M	290,267.00	180,552.00	7/1/2017	7/1/2017	6/30/2018	VERACITY CONSULTING	SOW9 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICES		N	S
JUD 601	B	Various	M	65,000.00	65,000.00	7/1/2017	7/1/2017	6/30/2018	VERACITY CONSULTING	SOW9 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICES		N	S
JUD 601	A	Various	M	256,810.00	244,943.75	6/1/2017	6/1/2017	6/30/2018	VERACITY CONSULTING	SOW10 - COMPUTER INFRASTRUCTURE CONSULTING & SERVICES		N	S
JUD 601	A	Various	M	7,840.83	5,445.22	10/1/2012	10/1/2017	9/30/2018	VERIZON WIRELESS	MOBILE PHONES & IPHONES -ITCD		N	S
JUD 601	B	Various	M	678.54	460.16	10/1/2012	10/1/2017	9/30/2018	VERIZON WIRELESS	MOBILE PHONE -JIMS		N	S

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Active Contracts as of December 1, 2017

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored *</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S</u>
JUD 601	A	17,016.96	A	17,016.96	0.00	5/1/2017	5/1/2017	4/30/2018	WORLD WIDE TECHNOLOGY	MAINT. FOR 2F5 LOAD BALANCERS		N	S
JUD 601	A	1,416.41	A	1,416.41	0.00	7/1/2017	7/1/2017	6/30/2018	WORLD WIDE TECHNOLOGY	MAINT. FOR CISCO SMARTNET HARDWARE		N	S
JUD 601	B	327,392.79	A	327,392.79	0.00	7/1/2017	7/1/2017	6/30/2018	WORLD WIDE TECHNOLOGY	MAINT. FOR CISCO SMARTNET		N	S
JUD 601	A	Various	M	16,239.44	14,070.76	12/28/2016	2/1/2017	1/31/2022	XEROX COPORATION	5 YEAR LEASE OF WC7855PT - ITCD		N	E
JUD 601	B	62,790.00	A	62,790.00	0.00	7/1/2017	7/1/2017	6/30/2018	XEROX GOVT SYST DBA: CONDUENT GOVERNMENT SYSTEMS, LLC	5 YEAR LEASE OF WC7775P COPIER - ITCD		N	S
*Contract Monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the program level monitor the contracts pursuant to HRS 103F.													

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
JUD 601		1	3	6	Kona Furniture, Fixtures, Equipment	C		\$ 5,800,000
		2	13	26	Kaahumanu Hale Fire Alarm Systems/ Elevator Upgrade [C]	C		\$ 8,980,000
		3			Lump Sum CIP	C		\$ 3,000,000
		4	8	15	Reroof and Repair Leaks/Damages - Kauai Courthouse [C]	C		\$ 1,100,000
								\$ 18,880,000

Judiciary
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

Judiciary
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
N/A			

Judiciary
Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
PENDING:	
FY 18	Office of the Administrative Director of the Courts, Information Technology and Systems Department - Restructure the organization to merge duplicate functions in the Information Technology and Communications Division and the Judiciary Information Management System (JIMS) and create three (3) new divisions -- Applications Division, Infrastructure Division 1 and Infrastructure Division 2. Staff in the current branches and sections will be reassigned to the respective division and branch according to functional area.
FY 18	Fifth Circuit, Office of the Chief Court Administrator, Client Services Division, Adult Client & Probation Services and the Court and Operational Support Services Division - Restructure the organization to better use resources and address operational needs. The reorganization will 1) designate staff positions responsible for the Kids First Program, CASA program, court ordered guardianships and community service work into a new division titled Special Services Division under the Deputy Chief Court Administrator for Client Services; 2) consolidate the three (3) sections in the Adult Client Services and Probation Branch into only two(2) sections; 3) transfer Court Bailiff positions from the Court Support Services Section to directly under the Deputy Chief Court Administrator for Court & Operational Support Services; and 4) eliminate the Administrative Services Division and redistribute the currently assigned areas of the Division between the Chief Court Administrator and the Deputy Chief Court Administrator for Court & Operational Support Services.