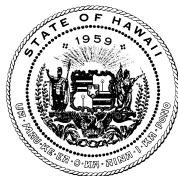


DAVID Y. IGE  
GOVERNOR



STACEY A. ALDRICH  
STATE LIBRARIAN

STATE OF HAWAII  
HAWAII STATE PUBLIC LIBRARY SYSTEM  
OFFICE OF THE STATE LIBRARIAN  
44 MERCHANT STREET  
HONOLULU, HAWAII 96813

To: The Honorable Sylvia Luke  
and Members of the House Committee on Finance

Date: Tuesday, January 16, 2018

Time: 1:30 p.m.

Place: Conference Room 308, State Capitol

From: Stacey Aldrich  
State Librarian

Re: 2018 Legislative Budget Informational Briefing

Thank you for the opportunity to provide you with information on the FY2019 supplemental budget requests for the Hawaii State Public Library System.

**Mission Statement:** The Hawaii State Public Library System (HSPLS) nurtures a lifelong love of reading and learning through its staff, collections, programs, services and physical and virtual spaces.

**State-Wide Conditions Affecting Operations:** On September 27, 2017, Finance Memorandum No. 17-12 issued policies and guidelines for the preparation of the Executive Budget Request for Fiscal Biennium 2017-19. As directed by this Executive policy, we have only submitted funding and position requests to sustain our public services, hours and be able to staff the new Nanakuli Public Library in FY 2019.

**Federal Funds:** HSPLS receives approximately \$1.2 million through its only source of federal funds, the Library Services and Technology Act (LSTA), provided by the Institute of Museum and Library Services. LSTA funding is distributed to all states

based on a population formula and requires a Maintenance of Effort agreement and matching general funds on the part of the State.

HSPLS relies on general funds to meet these requirements, and any reduction in our budget would reduce the amount of federal funds Hawaii receives. LSTA funds completely support our technology, integrated library system, and online database subscriptions for the public. All of these services are integral to maintaining library operations and supporting Hawaii's communities. Like all the other states receiving this grant, we are very concerned how the new Trump Administration and Congress will affect the LSTA and will continue to closely monitor this source of funding.

**Non-General Funds Reports:** HSPLS reports to the Legislature may be viewed at:  
<http://www.librarieshawaii.org/about-us/reports/annual-reports/>

**Budget Request:** HSPLS' FY2019 supplemental budget requests include the following:

- 3.50 (FTE) positions for the new Nanakuli Public Library that is scheduled to open in the first quarter of 2018. Last year, HSPLS requested 6.5 new positions for the Nanakuli Public Library; we received 3 positions. Therefore, we are requesting an additional 3.50 (FTE) staff positions and \$103,656 to properly staff and operate this new and much larger public library with additional services and programs (small business center and recording studio for capturing local histories) that were requested by the community.
- \$500,000 for the backlog of repair and maintenance projects. The Comptroller of the Department of Accounting and General Services (DAGS) is recommending an additional \$1.3 million in general funds for repair and maintenance projects in FY19 for HSPLS facilities. These projects are considered necessary to ensure the safety of our staff and library patrons. This supplemental budget funding request would increase HSPLS' repair and maintenance budget from \$500,000 to \$1 million for FY2019.

- \$1 million for library collections. The purchasing of library collections (physical books, ebooks, emagazines, and databases) for 50 branches and the new Nanakuli Public Library currently relies on several different inconsistent sources of revenue, such as fees, fines and facility rentals. Revenue in general has been on a decline, in large part due to changes in library patron behavior and improving services for patrons. For example, the rental of DVDs, has declined due to more streaming of digital content by patrons. Fines and fees have begun to decline due to patrons' ability to use the Libraries Hawaii App to use as a library card and track when materials are due. At the same time, the cost of purchasing and maintaining our library collection has increased, as we are now maintaining both paper and digital copies to meet all of our library patrons' needs.
- \$3.5 million for health and safety projects. The DAGS Comptroller has recommended \$13.6 million be requested for completion of prioritized health and safety projects in FY2019. Our request, however, has been reduced to \$3.5 million in recognition of other needs statewide. Please refer to the attached list for all HSPLS' pending health and safety projects which require additional funding to be completed.
- \$300,000 in planning funds for a new library to replace the existing Keaau and Mountain View Public and School Libraries on the Island of Hawaii. Previously, planning funds had been appropriated to replace the Puna District public and school libraries (located in Pahoia, Keaau, and Mountain View) with a regional public library in Pahoia. After gathering community input, however, it became clear that one regional library for this large district could not adequately meet the needs of the community. The meetings also highlighted the need to start planning for the relocation of public libraries off of school campuses for health and safety reasons.

Fortunately, we recently received a very generous offer from W.H. Shipman to donate up to 3 acres of commercial land centrally located in Keaau for a new public library. For

this reason, HSPLS is requesting additional funds to start the planning process to relocate the Keaau and Mountain View libraries. The planning funds would be used to determine the feasibility of building a new library on the donated land in Keaau.

We look forward to working with the House Committee on Finance in developing HSPLS' FY2019 supplemental budget during this Legislative session. Thank you for this opportunity to present our budget information to your committee.

Department of Education - Hawaii State Public Library System  
 Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
DOE	Refer to the attached HSPLS functional statement.	Refer to attached.	EDN407	HRS Chapter 312

DEPARTMENT OF EDUCATION  
HAWAII STATE PUBLIC LIBRARY SYSTEM

FUNCTIONAL STATEMENTS  
(As of June 30, 2017)

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## OFFICE OF THE STATE LIBRARIAN

With oversight by the Board of Education, the State Librarian plans, directs, measures, evaluates, and reports to the Board, the Governor, the Legislature, and the public about library services, collections, and programs which fulfill the mission of the Hawaii State Public Library System (HSPLS).

- Represents HSPLS to the Board of Education, the Governor, the Legislature, other State agencies, the Congressional delegation, professional organization, community groups, and the public.
- Develops and recommends policies for Board approval and implements and evaluates policies.
- Initiates long-range statewide strategic planning and needs assessment studies; develops goals, objectives, standards, and evaluation criteria; and oversees activities to achieve system objectives.
- Establishes a coherent, effective organizational structure and lines of authority.
- Develops an administrative and support services team, which represents all functions within HSPLS: the Hawaii State Library and the Library for the Blind and Physically Handicapped, community libraries, and their support units including administrative services, human resources, electronic support, technical services, and library development.
- Facilitates effective communication and working relationships throughout the organization.
- Promotes a commitment to fair and consistent services throughout the library system for all customers by overseeing the development and documentation of integrated policies, guidelines, and procedures.
- Pursues State and Federal funding, grants, and donations to maximize HSPLS' ability to provide an appropriate and innovative array of collections, services, and programs to meet community needs.
- Develops a program-based, needs-driven budget for recommendation to the Board. Presents testimony and provides background information and reports during the legislative session.
- Mentors library staff by providing encouragement, guidance, and training opportunities to increase knowledge, skills, and performance and to prepare staff to assume increasing levels of responsibility and leadership.
- Networks with DHRD, the University of Hawaii's Library and Information Science program, and other government, professional, and community organizations to attract potential applicants and make them aware of employment opportunities within HSPLS.
- Monitors customer expectations as well as service methods and best practices in both the library and commercial fields.
- Initiates new technologies and practices to improve services and collections.
- Promotes a culture of continuous improvement and innovation.

## SPECIAL ASSISTANT TO THE STATE LIBRARIAN

The Special Assistant to the State Librarian provides support for the Office of the State Librarian by working with the State Librarian, library administrators and staff to implement Hawaii State Public Library System (HSPLS) program objectives.

- Participates in the planning, organizing, and administration of the HSPLS' programs and services.
- Confers with other administrative team members and program administrators to resolve problems, clarify system goals, objectives, priorities, and responsibilities, and implement initiatives approved by the State Librarian.
- Serves as a liaison with the Board of Education, Legislature, and other groups on behalf of HSPLS as necessary.



## TECHNICAL SERVICES SECTION (TSS)

The Technical Services Section orders, catalogs, and processes materials for Hawaii State Public Library System (HSPLS) libraries and recommends effective acquisitions and processing procedures for front-line staff. Through its national standards-based cataloging operations, TSS creates and maintains the bibliographic records in HSPLS' online inventory of library materials. TSS works with administrators, the public service staff, and the Electronic Services Support Section (ESSS) staff to maximize the union catalog's reliability and usefulness in accessing HSPLS' physical and digital collections.

### Acquisitions and Processing

- Recommends statewide policies, procedures, and practices for the acquisition and processing of materials.
- Recommends efficient and effective workflow methods relating to acquisitions and processing by front-line library staff.
- Notifies/distributes vendor catalogs and other promotional materials to libraries.
- Coordinates and compiles title recommendations from Hawaii State Library (HSL) subject specialists and selection committees into consolidated order lists, which are distributed in spreadsheet form to HSPLS libraries.
- Orders library materials selected and sent to TSS by HSPLS libraries.
- Coordinates order/receipt accounting with the Administrative Services Branch (ASB) for cost center accounting and purchase order/voucher production.
- Prepares and distributes status reports to HSPLS libraries about their orders and receipts.
- Serves as a liaison in resolving vendor problems between vendors and individual libraries. Files claims, receives credits, and verifies vendor statements and invoices.
- Evaluates vendor performance, prices, discounts, delivery times, and service quality.
- Processes and distributes centrally purchased and received materials.
- Processes centrally purchased library materials that are physically received and cataloged at TSS, including linking, labeling, stripping, stamping, covering, sorting and packing for delivery and mail.
- Develops written procedures and conducts training sessions for front-line staff about ordering and processing requirements. Instructs and advises staff about procedures on an on-going basis.
- Works with the Electronic Services Support Section (ESSS) to attain optimum performance of library automated systems related to acquisitions and processing
- Process HSPLS libraries' individual orders for library materials following the same procedures used for ordering library materials from the consolidated order list.
- Processes invoices for payment by matching the packing slips received at the libraries with the invoices, checking for discrepancies in titles, quantities, and pricing of library materials ordered and received.
- Reconciles and validates the monthly purchase card charges using the appropriate packing slip and invoice for each charge, requesting invoices as necessary, and paying invoices that are received, but not charged.

### Cataloging and Classification:

- Recommends statewide cataloging and classification policies and practices based on national standards .
- Provides centralize cataloging of library materials in print, non-print and electronic formats for all libraries in HSPLS. Creates and maintains bibliographic records and authority files.
- Provides classification and other identification for all library materials.
- Researches and corrects reported errors in the online catalog.
- Conducts training sessions and gives presentations on catalog and authority control requirements to libraries. Alerts the field about classification changes.
- Maintains the integrity of the bibliographic database.

### Cataloging and Classification (continued)

- Works with ESSS and vendors to resolve problems with automated library systems related to cataloging, database maintenance, and the public catalog.
- Participates in system discussions about new formats, technology, and collections and shares technical services expertise and recommendations.

- Monitors new developments, technologies, and best practices in the technical services field.
- Provides consultative services to HSPLS libraries on collection development and evaluation.

Other

- Oversees the common facility operations and maintenance requirements of all the support offices at the Salt Lake facility.
- Coordinates the receipt and distribution of materials donated to HSPLS, including cataloging and processing as needed.

## ELECTRONIC SERVICES SUPPORT SECTION (ESSS)

- Provides overall design, implementation, research and development of infrastructure and peripheral technological support for library services support offices.
- Provides information technology support to all HSPLS staff during all open hours of libraries and departments. Provides limited emergency support and services during off-hours.
- Provides tier 2 technical support to customers to assist in accessing HSPLS services. (Tier 1 is Telephone Reference & Information)
- Advises HSPLS core administrators of information technology changes, needs, assessments and conducts a regular dialogue with administration to ensure that operations and technology design align with the requirements and needs of HSPLS.
- Develops specifications for equipment and software to support libraries and departments.
- Provides hardware and software maintenance, upgrade and repair services for libraries and departments.
- Provides scheduled preventive maintenance services.
- Provides training and retraining on the library's electronic systems.
- Works with vendors and suppliers to provide timely, cost-effective services and resolution of problems.
- Administrates server systems (virtual and physical) and network connections.
- Monitors system activity and performance, reporting and adjusting as necessary to provide timely, economical services to staff and patrons.
- Coordinates system implementations with other State agencies; implements State-mandated IT directives.
- Advises and executes technical implementation of new services selected by Administration.
- Manages the HSPLS Debt Collection service.
- Maintains HSPLS notification system, including electronic mail notifications.
- Fulfills LSTA automation-related federal program reporting requirements.
- Scans juvenile applications for all locations, stores them digitally on servers and retrieves them when staff requests a copy.

### Administrative services:

- Provides oversight of Section functions; prioritizes work; ensures adherence to scheduled events such as preventive maintenance, system upgrades, etc.
- Works with HSPLS administration to integrate new technologies and upgrades into system services.
- Prepares and defends Section budget request.
- Coordinates purchase/upgrade of services, hardware and software throughout HSPLS to provide consistency of access and ease of repair/upkeep.
- Provides all personnel services for the Section, including but not limited to, hiring, training, evaluation, discipline, prioritizing of work, and scheduling.

### Information Technology Specialists, Automation Technicians, Library Technician and Trainer

- Trains/retrains staff on all systems as current and at every upgrade/change.
- Logs all problem calls, responds immediately or as appropriate; communicates as necessary with all libraries/departments on system problems.
- Maintains intranet and learning corner sites where all technical documentation and resources reside.
- Monitors automated system operation; installs upgrades and fixes as required.
- Sets up all system administration activities to run at optimum times. Monitors all processes for problems, and creates backups at appropriate times.
- Monitors telecommunications network and works with provider to maintain maximum up time.
- Keeps current with changes/upgrades to telecommunications technologies.
- Provides installation, initial training, and repair service for all PCs telecommunication and peripheral equipment for libraries and departments.
- Purchase, install, and maintain telephone equipment.
- Maintains inventory of electronic equipment for HSPLS.
- Install and maintain theft loss systems.

## LIBRARY DEVELOPMENT SERVICES SECTION (LDSS)

- Plans, organizes, coordinates, seeks funding for, and evaluates library programs for the Hawaii State Public Library System (HSPLS).
- Works with corporate and nonprofit partners to sponsor joint programs and displays.
- Establishes and maintains a statewide database of programs and performer evaluations.
- Provides publicity and promotional support with media contacts, and photography and video-recording for selected events and assigned projects.
- Provides graphics, printing, and publicity support for library programs and events at the individual library's request.
- Arranges special ADA accommodations requested in advance by audience members.
- Researches, develops, and implements marketing strategies and campaigns for HSPLS.
- Works with the Office of the State Librarian (OSL), Friends of the Library of Hawaii, and public and private groups to identify and pursue funding, donation and program partnership opportunities.
- Monitors grant and other funding opportunities, writes grant applications, coordinates and completes grant activities and requirements, and evaluates outputs and outcomes in relation to program objectives.
- Plans, organizes, coordinates, seeks funding for, and evaluates training opportunities for library staff in conjunction with the Office of the State Librarian, and Hawaii State Library's Children's and Young Adult Services Oahu-wide Coordinators.
- Assists ESSS with maintaining informational content on HSPLS' website.
- Creates HSPLS announcements and program information for the system's website.
- Maintains HSPLS' Publications in Print program.
- Advocates and conducts outreach activities to target audiences to promote library awareness, services and programs.
- Provides guidance and support in the area of volunteer services to local libraries.
- Coordinates special events on behalf of HSPLS (i.e. ground breaking, grand openings, media conferences) requiring special protocol.
- Maintains alignment of HSPLS communications across all media platforms (i.e., HSPLS website, Facebook, Twitter.)

## ADMINISTRATIVE SERVICES BRANCH (ASB)

Within the framework of goals, objectives, policies, rules, regulations, and statutes established by the State Librarian, the Board of Education and the Legislature, the Administrative Services Branch assists the State Librarian in the preparation, coordination, and explanation of the public library system's operating budget and capital improvements budget.

The Administrative Services Staff plans, develops, and provides a variety of personnel, inventory management, procurement, budgeting, accounting, fiscal, data collection, delivering, facility management, construction and support services for the public library system.

### FISCAL SERVICES SECTION

Maintains a system that provides accounting, financial and budgetary information as well as technical assistance services. Responsible for the compliance to the state's procurement rules and regulations. Assists in the preparation of bid specifications and contracts. Manages the HSPLS inventory program. Processes payments to vendors and payroll.

- Develops and consolidates the Planning-Program Budgeting (PPB) multi-year financial plans which include the biennial and supplemental operating budget documents.
- Performs budget analysis and review to determine effectiveness, and adherence to financial planning and departmental goals.
- Assists the libraries in the preparation of yearly expenditure plans.
- Compiles and consolidates the public library system's expenditure plans and quarterly management reports for submission to other state agencies.
- Advises and/or recommends changes to the State Librarian on budget and fiscal policies, regulations or procedures.
- Periodically conducts library financial and procedure audits. Provides recommendations and alternatives to improve financial procedures and compliance to state rules and regulations.
- Provides training and assistance in all activities of budgeting and accounting functions.
- Assists the State Librarian in the preparation, coordination, and execution of the public library system's operating budget.
- Maintains general accounting of all HSPLS's non-general fund revenue for special funds (late fines and enhanced services fees), trust funds and federal funds (LSTA).
- Prepares monthly, quarterly and annual financial reports for libraries, management, and other state or federal agencies.
- Coordinates the development of budget priorities and budget standards in all resource categories.
- Responsible for the operations of the HSPLS petty cash accounts.
- Responsible for the equipment inventory. This includes the coordination of the annual physical inventory, provide technical assistance to HSPLS personnel in recording or deleting of equipment, and the development and maintenance of a system wide equipment replacement plan. Serves as liaison with other state agencies in inventory matters.
- Administers the vehicle insurance program and the registration of all vehicles.
- Develops equipment and other furniture procurement guidelines.

FISCAL SERVICES SECTION (continued):

- Provides guidance and technical assistance on all aspects of purchasing. Includes the development of bid specifications for goods and services, publication of bid specifications, awarding of the contract, contract development, encumbrance of funds for the contract, sole source request, memorandum of agreements between state agencies, p-card purchases and consultant/personal services contracts.
- Develops, recommends and implements internal forms and procedures to comply with state policies on the purchasing of goods/services and inventory of equipment.
- Processes, audits and maintains records of all equipment transactions to ensure that all equipment are properly inventoried and disposed.
- Initiates purchase orders for standard library forms. Arranges the distribution of printed forms to libraries.
- Reviews all personal services contracts for the public library system. Provides technical assistance in developing contracts.
- Processes and audits all payroll documents to ensure that all employees are properly compensated.
- Audits and maintains all leave accounting records to ensure that all employees are properly credited and charged for their vacation and sick leave.
- Processes and audits workers' compensation payments after proper review and approvals.
- Processes and audits wage separation reports for unemployment insurance purposes, loans, etc.
- Processes and audits all claims to ensure that vendors are properly paid.
- Performs fund validation function before processing of purchase orders.
- Provides training and assistance in all activities of the payroll and vouchering functions.
- Performs internal audits of library branches on their cash deposits and inventory.
- Coordinates request for the public library system's telecommunications equipment or systems.
- Compiles and consolidates the capital improvements program budget documents.
- Serves as HSPLS liaison with the Department of Budget and Finance, Department of Accounting and General Services, or other agencies.
- Coordinates the expenditure of appropriated funds.
- Coordinates long-range site selection of new libraries and addition to libraries and other land matters with county agencies, state agencies and private developers. Reviews proposed State Land Use changes, County General Plan changes, Zoning changes, Subdivision proposals, etc., and their impact on existing and proposed libraries. Coordinates easement requests.
- Coordinates the development of Master Plans for the orderly development of new libraries, additions to libraries and the replacement of existing library facilities.
- Coordinates the review of architectural plans with DAGS, the library, district, and state personnel, as well as other interested community groups.

## LOGISTICS SUPPORT SERVICES

Coordinator of support services for library facilities. Support services include maintenance of buildings and grounds; excess equipment inventory; procurement, distribution, and accounting of all HSPLS operating supplies; delivery services; and the operation of the CIP program. Security services include the protection of State property and the personal safety of the library users and staff at all times during each library's hours of operations.

- Provides mail collection/delivery, and intra-library loan delivery services on Oahu.
- Coordinates the building repair, alterations, and maintenance program.
- Coordinates the purchase, storage and delivery of custodial supplies and equipment. Manages the operations of the warehouse building.
- Compiles and consolidates the repair and alterations program budget documents.
- Reviews utilization of existing library facilities.
- Plans and administers a statewide program to improve safety, security and civil defense for the public library system.
- Establishes and implements a cost effective and energy savings program for the public library system.

### Security and Safety

- Performs general patrolling within the building and grounds.
- Maintains laws, and rules and regulations for the protection and security of property and provides a safe environment for library users and staff.
- Protects property and equipment against fire, theft, vandalism and other irregularities.
- Maintains order within the library, its meeting rooms, grounds and parking lots.
- Reports to the head librarian or designee any problem within the library, such as suspicious persons or unusual incidents.
- Secures the building at closing time.

## HUMAN RESOURCES OFFICE

- Administers the personnel and industrial relations staff services for the public library system.

### Personnel Management Staff

- Serves as liaison or representative on collective bargaining, personnel management, grievance and arbitration, and other related matters with the Department of Human Resources Development and other agencies.
- Reviews, recommends, coordinates, and maintains the departmental personnel management manual, which contains policies, procedures and guidelines; updates the manual and distributes to libraries and departments.
- Manages the position classification and compensation plan.
- Plans, directs and coordinates the recruitment, interviewing and selection services.
- Maintains current organizational charts and personnel lists.
- Administers job-sharing program.
- Manages the employee benefit programs including temporary disability, health/dental plans, deferred compensation, incentive and service awards, leave sharing, REACH, and retirements.
- Plans, coordinates and implements educational, informational and training programs on personnel issues.
- Provides analytical reports of personnel activities.
- Employee performance evaluation program – Maintains records, timetables, conducts training for supervisors.
- Recommends and helps implement training opportunities to improve employee performance and resolve workplace conflict.

### Personnel Services

- Reviews and processes applications for participation in employee benefits programs.
- Reviews, processes and maintains all personnel forms relating to recruitment, referral and placement actions.
- Establishes and maintains files, class specifications and compensation plans, classification and transaction logs and cards, position files, and other procedural and guideline materials; prepares monthly, quarterly and other statistical reports.
- Maintains information on vacancies and filling status; and prepares reports as scheduled or requested.
- Trains branch personnel on new procedures and changes in procedures.
- Assists staff and supervisors in filling out various personnel forms; maintains forms supplies; puts together forms packets and checklists. Revises and stocks new forms as needed.



## HAWAII STATE LIBRARY

The Hawaii State Library (HSL) is the central library of the Hawaii State Public Library System (HSPLS). This library serves as the back-up resource for all HSPLS libraries. HSL sections and subject specialists provide system-wide support in areas such as collection development, age-level services, and other library functions. Some system-wide services are coordinated here, such as interlibrary loan requests, electronic reference service, and telephone reference. HSL is the major archive for federal and state documents, Hawaii & Pacific materials, and other historic, rare, and/or fragile materials.

- Develops and maintains in-depth library resources and provides statewide selection, reference and bibliographic services. Provides government documents depository services.
- Provides consultation, orientation and training in library services.
- Develops and maintains inter-agency liaison, interjurisdictional cooperative ventures programs and services.
- Serves as the central hub for library network services within and beyond Hawaii for interlibrary loans and reference services for audio and/or visual data transmission, reception and display, and for other services. Researches, plans, demonstrates, tests and evaluates innovative approaches and new technology.

### FEDERAL DOCUMENTS SECTION

The Federal Documents Section provides access to federal government publications through the Federal Depository Library Program and access to patent and trademark information through the Patent and Trademark Depository Library Program.

- Maintains collection of federal government publications and patent and trademark search resources by acquiring, cataloging, and processing materials in paper, microform, and electronic formats.
- Provides in-depth reference services using a comprehensive collection of commercial and federal government access tools and publications in paper, microform, and electronic formats.
- Serves as the lead federal depository library for the library system.
- Serves as the sole patent and trademark depository library for the library system and the state.

### CHILDREN'S SECTION

The Children's Section provides age-specific assistance to readers in the pre-school through grade six levels.

- Provides reference and reader services to children. Selects and maintains a comprehensive major collection of books and other materials appropriate to this age level.
- Maintains a historical research collection in children's literature for adult use.
- Provides reference and reader services to adults in the use of children's materials.
- Coordinates programs for children in Oahu libraries.
- Participates in the review and selection of materials from all that is available and in print for children.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries throughout the State and the public.

- Provides consultation, orientation and training in children's library services to librarians throughout the State.
- Maintains liaison and cooperation with libraries of various jurisdictions.
- Schedules and prepares programs for the public and school classes preschool through grade 6.
- Oversees collection development and children's programming in all Oahu public libraries.

#### YOUNG ADULT SECTION

The Young Adult Section provides age-specific assistance to readers in school grade seven through grade twelve.

- Provides reference and readers advisory services to young adults.
- Selects and maintains a collection of books and other materials appropriate to this age level.
- Coordinates book talk team for young adults on Oahu.
- Participates in the review and selection of young adult materials from all that is available in print.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Provides consultation, orientation and training in young adult library services.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Coordinates Career Day Program on Oahu.

#### SERIALS SECTION

The Serials Section acts as the primary clearinghouse of magazines, newspapers, and other periodicals Statewide.

- Maintains for the system an in-depth collection of magazines, newspapers, and other periodicals Statewide.
- Selects and orders subscriptions in all formats for the HSL.
- Develops a balanced collection based on the needs of the general public, researchers, and the subject sections of the HSL.
- Coordinates periodicals contracts for the system, drafting bid specifications and monitoring vendor performance.
- Prepares, compiles, edits, and maintains the Serials Holding List, a major reference tool listing periodicals available in all Hawaii public libraries.
- Provides general reference service, backfile retrieval service and assistance in the use of the collections; prepares bibliographies and related lists for distribution and/or publishing; provides in-depth reference, research and bibliographic services on or about serials.
- Provides consultation, orientation, and training in serials-related library services.
- Maintains liaison and cooperation with libraries of other jurisdictions, including photocopy/fax service.
- Acts as mail center, receiving and delivering incoming mail, and metering outgoing mail.

### Serials Processing

- Maintains master serials and check-in records (serials control) according to current bibliographic standards.
- Receives and checks-in periodicals and newspapers on a daily basis.
- Processes all periodicals and newspapers added to the collection.
- Routes selected periodical issues to selected sections within the HSL.
- Claims non-receipt of periodicals and newspapers as necessary.

### SOCIAL SCIENCE AND PHILOSOPHY SECTION

### BUSINESS, SCIENCE AND TECHNOLOGY SECTION

### LANGUAGE, LITERATURE AND HISTORY SECTION

The Social Science and Philosophy Section; Business, Science and Technology Section; and Language, Literature and History Section provide reader assistance in their respective subject areas.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Provides in-depth reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.

### HAWAII AND PACIFIC SECTION

The Hawaii and Pacific Section provides reference and customer assistance in all areas associated with Hawaii, the South Pacific, Australia, and New Zealand.

- Develops and maintains specialized in-depth collections of books and other media in assigned subject areas.
- Acquires, records, processes, and maintains an in-depth collection of magazines, newsletters, and annual reports.
- Provides comprehensive reference, research and bibliographic service; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available and in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Organizes and maintains special, supplementary and current data files and indexes.

- Provides consultation, orientation and training in library services in respective specialty areas.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Develops and maintains collections of Hawaiiana and Pacifica at the exhaustive and comprehensive levels, respectively, for research, historical and reference purposes.
- Provides comprehensive research, reference and interloan service to the public, state agencies, libraries, and organizations locally, nationally and internationally.
- Provides consultation and assistance with genealogy research.

#### Indexing

- Plans, organizes and coordinates an index to the Honolulu Advertiser and Honolulu Star Bulletin newspapers.
- Coordinates printing and distribution of biennial index of aforementioned newspapers.
- Provides statewide and out-of-state assistance with both online and print indices.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

#### Hawaii Documents Center

- Responsible for Hawaii state and county government publications for the system.
- Provides Hawaii government documents depository services, including procurement, listing, indexing, microfilming, storage, and retrieval.
- Develops and updates procedures for distribution of documents to libraries within the system, and to facilitate public access. Provides statewide and out-of-state assistance with Hawaii state and county documents.
- Plans, organizes and maintains monthly listing and a biennial cumulative index of Hawaii state and county documents for publication and distribution to libraries.
- Provides assistance with U.S. Census Bureau reports and data as a Hawaii State Data Center Affiliate.
- Supports the Hawaii and Pacific Section through reference, other auxiliary services and special projects.

#### ART, MUSIC AND RECREATION AND AUDIOVISUAL SECTION

The Art, Music and Recreation, and Audiovisual Section provides reader assistance in all areas associated with art, music and recreation. The audiovisual section provides reader assistance, booking and circulation services for audiovisual media in those areas and other subject areas.

- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all what is available in print in assigned subject areas for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.

- Creates original cataloging, indexes and databases for musical scores, sheet music and non-text materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in their respective areas.
- Maintains liaison and cooperation with libraries and organizations of other jurisdiction.
- Maintains an extensive circulating pictorial resource file covering all topics in subject areas.

#### Audiovisual Services

- Provides booking and circulation services for audiovisual media.
- Provides in-depth reference, research and bibliographic services; interprets the collections and assists users and other libraries with various needs.
- Reviews and selects materials from all that is available in the audiovisual media for selection and purchase by libraries.
- Prepares publications, bibliographies and promotional materials to be printed for use by libraries and the public.
- Creates original cataloging, indexes and databases for audiovisual materials.
- Organizes and maintains special, supplementary and current data files.
- Provides consultation, orientation and training in library services in the audiovisual media.
- Maintain liaison and cooperation with libraries of other jurisdictions.

#### LIBRARY OPERATIONS SECTION

The Library Operations Section is responsible for all aspects of circulation services and for facilities maintenance and security of the Hawaii State Library.

- Supervises and operates all circulation services for the Hawaii State Library, except audiovisual, and provides liaison with other libraries.
- Supervises and provides interlibrary loans.
- Supervises building maintenance.
- Supervises building security.
- Responsible for shared equipment and computer equipment, and assists with training in new technology for professional and non-professional staff.
- Responsible for signs, directions, general building maintenance.
- Serves as central information and reference center.

#### Circulation Unit

##### Clerical Services

- Processes bills for damaged library materials.
- Opens bulk mail packages and routes items to the proper units or processes items for return to the shelves.

- Provides circulation services at the Circulation Desk and over the telephone.
- Provides assistance with telephone switchboard operations.

#### Shelving Services

- Arranges and shelves returned library materials.
- Maintains order in the book stacks.
- Notifies librarians when there is no room on the shelf to shelve.
- Does shelf reading to maintain accuracy of library materials on the shelves.
- Assists in providing circulation services at the Circulation Desk.

#### Special Services

- Assigned personnel serves as the senior representative on duty at the Circulation Desk; as such, makes decisions regarding overdue fines and responds to questions regarding borrowers' records, circulation rules and procedures.
- Processes library materials for customer pick-up.
- Assists in Circulation Unit staff training.
- Provides orientation for all new Circulation Unit staff members.

#### Telephone Renewal Services

- Renews library materials over the telephone.
- Places charges for video rental against customer's library card when renewing videos.
- Answers customers' questions regarding borrowing record and library procedures.
- Provides assistance with telephone switchboard operations.

#### Interlibrary Loans Unit

Provides intralloan and interloan services within the Hawaii State Public Library System and between the Hawaii State Public Library System and other libraries, statewide, nationally, and internationally.

- Provides intralloan of library materials within the Hawaii State Public Library System.
- Plans and develops inter and intralloan procedures with other libraries.
- Provides guidance, assistance and counsel statewide for inter and intralloan.

#### Acquisition Records Unit

- Receives and processes library materials.
- Receives and processes duplicates and new materials.
- Makes all additions, deletions, and corrections to the item and database.

#### Maintenance Unit

- Provides custodial and related services.

### Central Reference and Information Unit

- Provides direction and quick reference to customers in locating reference material.
- Responsible for directing customers to other sections of the library containing the information requested.
- Maintains current listing of available information and programs within HSPLS.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.

### Telephone Reference Unit

- Conducts reference interviews over the telephone with customers searching for reference materials. Answers quick reference questions or directs customers to the HSL section or library containing the information requested.
- Maintains current listing of available information and programs within the libraries Statewide.
- Maintains information on State and other government entities and their locations.
- Maintains central listing of library equipment available for public use.
- Provides information on the use of on-line public access catalog.
- Maintains liaison and cooperation with libraries of other jurisdictions.
- Provides reference information over the telephone.

## LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED

The Library for the Blind and Physically Handicapped (LBPH) serves as the regional library and machine lending agency for the blind and physically handicapped, as defined in Public Law 89-522, in Hawaii and U.S. Affiliated Pacific States in cooperation with the Library of Congress, National Library Service for the Blind and Physically Handicapped (LC, NLS). LBPH also serves as a Branch Library of the Hawaii State Public Library System.

- Produces, maintains and makes available specialized library collections for the visually impaired, blind and others who are unable to read or handle regular print materials.
- Provides Radio Reading Service Hawaii.
- Provides volunteer coordination for the sections.
- Provides services to teachers and others who require information on services to the disabled; provides orientation of LBPH services for statewide library staff and others who request this service.
- Handles repair and maintenance of equipment used by customers and staff, and provides technical assistance to the total program.
- Provides support services to sublending machine agencies on the islands of Hawaii, Kauai, and Maui.
- Oversees services provided by the Guam Subregional Library for the Blind and Physically Handicapped.
- Provides accessible computer programs for the disabled.

### TRANSCRIBING SERVICES SECTION (TSS)

Transcribes material into braille, large type, audio and electronic formats in accordance with national standards. Priority is given as follows: 1) student requests; 2) professional or work-related requests; 3) general reader requests; 4) government agencies; and 5) non-profit agencies who work with the blind and physically disabled, as defined by Public Law 89-522.

- Provides programming for Radio Reading Service Hawaii.

### PUBLIC SERVICES SECTION (PSS)

- Circulates materials in needed formats to all eligible customers.
- Participates in interloans among other regional and local libraries and agencies.
- Assigns talking book machines and other related accessories and equipment to eligible customers. Monitors the equipment inventory and submits reports to the Library of Congress, National Library Service for the Blind and Physically Handicapped, and to applicable state agencies.
- Processes applications for service.
- Develops collection of material such as books and magazines in the appropriate formats.
- Provides reference and readers' advisory and direct services to customers statewide.
- Provides access to Library of Congress, National Library Service for the Blind and Physically Handicapped downloadable books and magazines in the appropriate formats.



## PUBLIC LIBRARIES BRANCH

The Public Libraries Branch (PLB) oversees the statewide operations of 48 library branch locations across the six islands of Hawaii, Kauai, Lanai, Maui, Molokai and Oahu. These locations are grouped into the two regions of West Oahu/Hawaii and East Oahu/Maui (including Lanai and Molokai) and Kauai. The 48 branch libraries and their regions are:

### West Oahu/Hawaii Region

Twenty-three (23) locations from the West Oahu and Hawaii Districts:

- Aiea Public Library
- Ewa Beach Public and School Library
- Kahuku Public and School Library
- Kapolei Public Library
- Mililani Public Library
- Nanakuli Public Library
- Pearl City Public Library
- Salt Lake-Moanalua Public Library
- Wahiawa Public Library
- Waialua Public Library
- Waipahu Public Library
- Hilo Public Library
- Honokaa Public Library
- Kailua-Kona Public Library
- Keaau Public & School Library
- Kealahou Public Library
- Laupahoehoe Public & School Library
- Mountain View Public & School Library
- Naalehu Public Library
- North Kohala Public Library
- Pahala Public & School Library
- Pahoa Public & School Library
- Thelma Parker Public & School Library

### Maui/East Oahu/Kauai Region

Twenty-five (25) locations from the Maui, East Oahu and Kauai Districts:

- Hana Public & School Library
- Kahului Public Library
- Kihei Public Library
- Lahaina Public Library
- Lanai Public & School Library
- Makawao Public Library
- Molokai Public Library
- Wailuku Public Library
- Aiea Public Library
- Hawaii Kai Public Library
- Kailua Public Library
- Kaimuki Public Library
- Kalihi Public Library
- Kaneohe Public Library
- Liliha Public Library
- Manoa Public Library
- McCully Public Library
- Waikiki Public Library
- Waimanalo Public & School Library
- Lihue Public Library
- Hanapepe Public Library
- Kapaa Public Library
- Koloa Public & School Library
- Princeville Public Library
- Waimea Public Library

The primary purpose of PLB is to ensure that libraries under their supervision operate in accordance to the HSPLS Administrative Rules and to work with the front line managers to meet the goals and objectives of the system in a safe and consistent manner statewide.

The Public Libraries Branch as a section may hire, train and mentor employees; assist libraries in developing and promoting their services and collections; coordinate pilot programs to test innovative programs and techniques; addresses and resolves library concerns and needs; works to ensure assessment measures of effectiveness are standardized and good business practices are followed in the collection of data; provides guidance and assistance with personnel matters at the branch level as needed.

The primary function of the two (2) Librarian VI District Administrator positions, within PLB is the direct supervision of the managers of the public library branches and oversight on their program of services. These positions ensure branches are operating in accordance with the policies established by the Board of Education and the State Librarian under the direction of the Managing Librarian II. The primary duties of the District Administrators are to:

- Handle personnel matters such as mediations, investigations and maintenance of the Performance Appraisal Systems for the staff members in their libraries as needed.
- Address patron complaints and concerns that could not be resolved at the Librarian V level within PLB for branches within their regions.
- Works with the Managing Librarian II to allocate materials budget and staffing to the various branches within their region.
- Works as primary contact and assists the Managing Librarian II in any planning and design of new libraries.
- These positions are required to handle information of a confidential nature.
- These positions work on special projects as assigned by the Managing Librarian II and may serve as the Managing Librarian II in their absence.
- Trains new managers in library operations, existing staff on new technology an/or procedures and initiates re-training of managers as needed.
- Provides guidance to managers in the development of needs-based budgets for public library branches within PLB statewide.
- Measures and reports on district services statewide.
- Provides input to the State Librarian's Administrative team as requested and/or required.
- Works with managers, the State Librarian's Administrative Team and DAGS as needed to address library facility, security, safety, accounting and other system issues.

Department of Education - Hawaii State Public Library System  
Department-Wide Totals

Table 2

<b>Fiscal Year 2018</b>					
<b>Act 49/17 Appropriation</b>	<b>Restriction</b>	<b>Restored</b>	<b>Emergency Appropriations</b>	<b>Total FY18</b>	<b>MOF</b>
\$ 35,325,668.00	\$ (3,112,570.00)	\$ 600,000.00		\$ 32,813,098.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	N
<b>\$ 40,690,912.00</b>	<b>\$ (3,112,570.00)</b>	<b>\$ 600,000.00</b>	<b>\$ -</b>	<b>\$ 38,178,342.00</b>	<b>Total</b>
<b>Fiscal Year 2019</b>					
<b>Act 49/17 Appropriation</b>	<b>Reductions</b>		<b>Additions</b>	<b>Total FY19</b>	<b>MOF</b>
\$ 34,876,260.00			\$ 1,103,656.00	\$ 35,979,916.00	A
\$ 4,000,000.00				\$ 4,000,000.00	B
\$ 1,365,244.00				\$ 1,365,244.00	C
<b>\$ 40,241,504.00</b>	<b>\$ -</b>		<b>\$ 1,103,656.00</b>	<b>\$ 41,345,160.00</b>	<b>Total</b>

Department of Education - Hawaii State Public Library System  
Program ID Totals

Table 3

<u>Prog ID</u>	<u>Program Title</u>	<u>MOF</u>	<u>As budgeted in Act 49/17 (FY19)</u>			<u>Governor's Submittal (FY19)</u>			<u>Percent Change of \$\$\$\$</u>
			<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	
EDN407	Public Libraries	A	558.00	1.00	\$ 35,325,668	561.5	1	\$ 35,979,916	1.85%
EDN407	Public Libraries	B			\$ 4,000,000			\$ 4,000,000	
EDN407	Public Libraries	N			\$ 1,365,244			\$ 1,365,244	

Department of Education - Hawaii State Public Library System  
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests			Budget and Finance Recommendations			Governor's Decisions		
				FY19			FY19			FY19		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN407	QD	Additional position - Nanakuli Public Library	A	3.50		\$ 103,656	3.50		\$ 103,656	3.50		\$ 103,656
EDN407	QB	Unfunded Operational Expenses - Repairs & Maintenance	A			\$ 500,000			\$ 250,000			\$ 500,000
EDN407	QM	Unfunded Operational Expenses - Library Books & Material	A			\$ 1,000,000			\$ 250,000			\$ 500,000

Department of Education - Hawaii State Public Library System  
Proposed Budget Reductions

Table 5

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Description of Reduction</u>	<u>Impact of Reduction</u>	<u>MOF</u>	<u>FY18</u>			<u>FY19</u>			<u>FY18 Restriction (Y/N)</u>
					<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$\$</u>	
EDN407		Governor's restriction of \$2,512,570	The restriction was addressed through vacancy savings.								Y

Department of Education - Hawaii State Public Library System  
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY19</u>		<u>\$\$\$</u>
								<u>Pos (P)</u>	<u>Pos (T)</u>	
EDN407	QD	AR	1	1	Additional position - Nanakuli Public Library	To date, HSPLS has been appropriated 9.5 FTE for the new Nanakuli Public Library which is scheduled to open in the 1st quarter of CY2018. Based on the size and layout of the library building, services and programs the library system is planning to provide including six days of public service hours per week, estimated usage by area schools, social services provided in the area and population size, an additional 3.5 staff are needed to effectively manage the space and programs. Attachment 1 provides additional detail regarding the 3.5 positions requested for the Nanakuli Public Library.	A	3.5		\$ 103,656
EDN407	QB	AR	2	2	Unfunded Operational Expenses - Repairs & Maintenance Projects	Additional funds are needed due to the backlog of R&M project. (see Attachment 2 - Total Backlog List for HSPLS CY2017)	A			\$ 500,000
EDN407	QB	AR	2	3	Unfunded Operational Expenses - Library Books & Materials	<p>Additional funds are needed to purchase books and materials for all HSPLS libraries throughout the State. Currently, HSPLS relies on several different inconsistent sources of revenue, such as fees, fines and facility rentals to fund the purchase of books and materials for the collections at 50 public libraries statewide. Revenue has been on a decline, in large part due to changes in library patron behavior and improving services for patrons. For example, the rental of DVDs has declined due to more streaming of digital content by patrons and an increase in the use of the Libraries Hawaii App as a library card that helps track when materials are due.</p> <p>At the same time, library patrons continue to request more copies of library materials in digital format, which increases the cost of purchasing and maintaining our public libraries' collections, as we are now maintaining both paper and digital copies to meet all of our library patrons' needs. Providing access to electronic collections is expensive because we only lease copies of the material; as a result, the cost of the keeping the most popular publications that library patrons want in the collection continuously rises. At the same time, our digital collection creates access to the same resources for patrons through all branches statewide, instead of requiring the purchase of multiple copies for every branch. With the new Nanakuli Library scheduled to open in the 1st quarter of 2018 and with new facilities in the planning stages statewide, HSPLS will not be able to adequately fill its library materials collections for patrons in the future without a continuous stable source of funding to ensure resources for our library patrons.</p>	A			\$ 500,000

# Hawaii State Public Library System

## FB 2018-2019 Request for Additional Staffing

### **Recent Growth of Libraries**

Over the past few years, the Hawaii State Public Library System (HSPLS), with the support of the community and the Legislature has experienced a tremendous expansion of both services and physical locations. Since 2010, HSPLS has seen multiple replacement facilities completed, one additional location planned to begin construction, and three more beginning their planning phases.

While HSPLS deeply appreciates the opportunity to expand our services to growing communities, with the current rate of expansion, HSPLS is unable to meet the needs of the community at new facilities without requesting additional staff. The following is a breakdown of the proposed staffing request:

### Oahu

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#### **Nanakuli Public Library – Additional Positions Requested:**

##### **3.0 Public Service Staff:**

- 1.00 FTE Library Technician V
- 1.00 FTE Library Assistant III
- 1.00 FTE Library Assistant III

##### **.50 Maintenance Staff:**

- .50 FTE Janitor II Position

The size of this new facility will be 18,000 square feet. Not only will it provide traditional library services, but enhanced services and spaces that were requested by the community. These new services include a business center with technology and resources, additional meeting rooms, and a sound recording room to capture local histories and stories to share with future generations. In order to ensure that these services are maintained and accessible to the public additional staffing is required.

Based on the size and layout of the library building, services and programs the library system is planning to provide including six days of public service hours per week, estimated usage by area schools, social services provided in the area and population size, an additional 3.5 staff are needed to effectively manage the space and programs. If the requested staff are approved, this would bring the total authorized staff count to 13 public service and maintenance staff for the new Nanakuli Public Library.



DAVID Y. IGE  
GOVERNOR



RODERICK K. BECKER  
Comptroller

AUDREY HIDANO  
Deputy Comptroller

STATE OF HAWAII  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
P.O. Box 119, HONOLULU, HAWAII 96810-0119

RA-18.0008

October 10, 2017

TO: The Honorable Stacey Aldrich, State Librarian  
Hawaii State Public Library System

ATTN: Keith Fujio  
Administrative Services Officer

FROM: <sup>for</sup> Roderick K. Becker, Comptroller *Audrey Hidano*

SUBJECT: Project Funding Request for FY 2019 Budget for HSPLS-Owned Buildings

Enclosed are the prioritized backlog lists of repair/maintenance projects for the upcoming budget request for FY 2019. Soft copies were emailed earlier. Upon request, staff from our Central Services Division can attend scope and consultant selection meetings and provide more detailed scope and photos of the high priority projects.

The individual projects were scored and prioritized by funding type. Also, projects that are ongoing or funded by your Department were removed from the high priority list.

The CIP and General funding needed were based on high priority projects (generally Condition rating '8' and above). Projects rated '8' and higher are energy related or the conditions may cause further damage to the building. The recommended funding for the projects, by source, are:

	<u>CIP Bond Fund</u>	<u>General Fund</u>
FY2019	\$13,693,580	\$1,278,850

If you have any questions, please contact Mr. Dean Shimomura at 831-6733 or dean.h.shimomura@hawaii.gov.

Enclosure  
Total Backlog List for HSPLS CY2017

c: D. Shimomura  
J. Hisano  
C. Shibata  
S. Shoji

2017 HSPLS Statewide

Attachment 2

TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
27	10	127	HAWAII	L3500797	218	KAILUA-KONA LIBRARY	A/C - RPL 2 EA AHUS AT ENCLOSURE (1991)	B	109,000	346,500	455,500	19	\$455,500
27	10	127	HAWAII	L3500797	218	KAILUA-KONA LIBRARY	A/C - RPL 5 EA CHILLERS RUSTY (1998)	B	142,000	475,860	617,860	19	\$1,073,360
23	9	104	HAWAII	L3500794	218	KAILUA-KONA LIBRARY	FIRE ALARM - UPGRADE	B	40,700	59,510	100,210	19	\$1,173,570
27	10	127	HAWAII	L3500814	247	NAALEHU PUBLIC LIBRARY	A/C - RPL	B	50,000	95,150	145,150	19	\$1,318,720
27	10	127	HAWAII	L3500817	216	PAHALA PUB & SCH LIB	A/C - RPL 2 RUSTY UNITS (1994?)	B	92,000	267,630	359,630	19	\$1,678,350
27	10	127	KAUAI	L3700798	302	HANAPEPE PUBLIC LIB	A/C - RPL 2 CHILLERS AT OLD SIDE	B	98,000	297,000	395,000	19	\$2,073,350
27	10	127	KAUAI	L3700798	302	HANAPEPE PUBLIC LIB	A/C - RPL 2 AHUS AT OLD SIDE	B	98,000	297,000	395,000	19	\$2,468,350
21	8	85	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	440	15,440	19	\$2,483,790
21	8	85	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	1,430	16,430	19	\$2,500,220
21	8	85	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	B	15,000	4,290	19,290	19	\$2,519,510
21	8	85	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	17,000	16,060	33,060	19	\$2,552,570
27	10	127	KAUAI	L3700825	311	PRINCEVILLE PUBLIC LIB	A/C - RPL 4 PACKAGE UNITS (1999)	B	229,500	856,570	1,086,070	19	\$3,638,640
14	9	95	KAUAI	L3700843	311	PRINCEVILLE PUBLIC LIB	FLOORING - RPL VCT @ WORKROOM	G	60,000	119,020	179,020	19	\$3,817,660
14	9	95	KAUAI	L3700817	311	PRINCEVILLE PUBLIC LIB	FLOORING - RPL CPT (REPAIRED 2012)	B	92,000	261,690	353,690	19	\$4,171,350
21	10	121	OAHU-EAST	L3100924	61	MCCULLY-MOILIILI LIB	ENERGY - WINDOW GASKET LEAKS	B	27,000	34,650	61,650	19	\$4,233,000
12	10	112	OAHU-EAST	L3100928	61	MCCULLY-MOILIILI LIB	PARKING REPAVE	G	87,000	261,690	348,690	19	\$4,581,690
18	8	82	OAHU-EAST	L3100925	61	MCCULLY-MOILIILI LIB	PAINT EXTERIOR	G	80,000	214,170	294,170	19	\$4,875,860
19	10	119	HAWAII		214	KEALAKEKUA LIBRARY	ELECTRICAL UPGR (FRONT IS KNOB & TUBE)	B	57,500	95,150	152,650	19	\$5,028,510
19	10	119	KAUAI	L3700844	306	KAPAA LIBRARY	ELECTRICAL UPGRADE	B	73,000	165,000	238,000	19	\$5,266,510
18	10	118	KAUAI	L3700786	306	KAPAA LIBRARY	PAINT EXTERIOR	G	60,000	107,030	167,030	19	\$5,433,540
12	10	112	KAUAI	L3700831	306	KAPAA LIBRARY	PARKING LOT REPAVE (1/2 COUNTY)	B	73,000	171,270	244,270	19	\$5,677,810
27	9	108	KAUAI	L3700777	306	KAPAA LIBRARY	A/C - RPL 2 LARGE AHUS, 1 SMALL AHU	B	113,000	369,600	482,600	19	\$6,160,410
14	9	95	KAUAI	L3700779	306	KAPAA LIBRARY	FLOORING - RPL CARPET	G	57,500	95,150	152,650	19	\$6,313,060
28	8	92	KAUAI	L3700830	306	KAPAA LIBRARY	ROOF - RPL CAPSHEET (2000)	B	90,000	265,320	355,320	19	\$6,668,380
7	9	88	KAUAI	L3700642	306	KAPAA LIBRARY	CEILING TILES IN WORK ROOM - RPL	G	40,700	57,750	98,450	19	\$6,766,830
21	8	85	KAUAI	L3700828	306	KAPAA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	330	15,330	19	\$6,782,160
21	8	85	KAUAI	L3700828	306	KAPAA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660	19	\$6,797,820
21	8	85	KAUAI	L3700828	306	KAPAA LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCCEL	B	15,000	2,420	17,420	19	\$6,815,240
21	8	85	KAUAI	L3700828	306	KAPAA LIBRARY	ECM-4 RPL JALOUSIE TO FIXED WINDOWS	B	25,000	27,390	52,390	19	\$6,867,630
19	10	119	OAHU-EAST	L3100891	30	KAILUA LIBRARY	ELECTRICAL - INSTALL MAIN BREAKER	B	59,000	110,000	169,000	19	\$7,036,630
17	10	117	OAHU-EAST	L3100903	32	KALIHI-PALAMA LIBRARY	WINDOW - INSTALL TINT	B	38,000	55,000	93,000	19	\$7,129,630
12	10	112	OAHU-EAST	L3100883	48	HAWAII KAI LIBRARY	PARKING REPAVE	B	62,000	121,000	183,000	19	\$7,312,630
12	10	112	OAHU-WEST		94	SALT LAKE/MOANALUA PUB LIB	PARKING REPAVE (HSPLS SIDE ONLY)	B	75,000	173,250	248,250	19	\$7,560,880
28	9	109	HAWAII			KOHALA LIBRARY	ROOF - (2010) REPLACE	B	87,000	250,000	337,000	19	\$7,897,880
28	9	109	OAHU-EAST	L3100914	33	KANEOHE REGIONAL LIB	ROOF - RPL SHINGLE/CAPSHEET	B	119,000	416,350	535,350	19	\$8,433,230
28	9	109	OAHU-WEST	L3300718	35	WAIALUA LIBRARY	ROOF - RPL W/ GUTTER SCREENS	B	60,000	103,840	163,840	19	\$8,597,070
27	9	108	HAWAII	L3500811	208	MT. VIEW PUB & SCH LIB	A/C - RPL 2 CHILLRS / 2 AHUS (1993)	B	119,000	404,250	523,250	19	\$9,120,320
18	10	118	HAWAII	L3500574	208	MT. VIEW PUB & SCH LIB	PAINT EXTERIOR - PEELING	G	60,000	119,020	179,020	19	\$9,299,340
27	9	108	KAUAI	L3700803	310	KOLOA PUB & SCH LIB	A/C - RPL CHILLR/ 3 AHUS (2000)	B	148,000	519,750	667,750	19	\$9,967,090
27	9	108	MAUI	L3600979	407	MOLOKAI LIBRARY	A/C - RPL 3 CHILLERS (1993)	B	98,000	299,750	397,750	19	\$10,364,840
27	9	108	MAUI	L3600980	407	MOLOKAI LIBRARY	A/C - RPL 3 AHU & DUCTS IN ATTIC	B	109,000	346,500	455,500	19	\$10,820,340

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TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
26	9	107	MAUI	L3600984	407	MOLOKAI LIBRARY	STRUCT - TERM DAM ROOF & LANAI BEAMS	B	43,000	69,300	112,300	19	\$10,932,640
21	8	85	MAUI	L3600986	407	MOLOKAI LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	990	15,990	19	\$10,948,630
21	8	85	MAUI	L3600989	407	MOLOKAI LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	3,520	18,520	19	\$10,967,150
21	8	85	MAUI	L3600990	407	MOLOKAI LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	4,180	19,180	19	\$10,986,330
21	8	85	MAUI	L3600993	407	MOLOKAI LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	26,000	29,700	55,700	19	\$11,042,030
21	8	85	MAUI	L3600994	407	MOLOKAI LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	40,000	59,510	99,510	19	\$11,141,540
27	9	108	OAHU-WEST	L3300731	79	EWA BEACH PUB & SCH LIB	A/C - RPL 60 TON CHILLER (1990)	B	109,000	346,500	455,500	19	\$11,597,040
27	9	108	OAHU-WEST	L3300729	37	WAIPAHU LIBRARY	A/C - RPL 2 AHUS (1996?)	B	131,000	462,000	593,000	19	\$12,190,040
28	8	92	OAHU-WEST	L3300730	37	WAIPAHU LIBRARY	ROOF - RECOAT METAL SEAM	G	59,000	115,500	174,500	19	\$12,364,540
10	10	110	KAUAI	L3700841		WAIMEA LIBRARY	REPLACE EXTERIOR DOORS AT CONF RM	B	23,300	25,000	48,300	19	\$12,412,840
19	9	100	KAUAI	L3700819	313	WAIMEA LIBRARY	ELECTRIC - UPGRADE (PANELS FULL)	B	57,000	107,030	164,030	19	\$12,576,870
12	9	93	KAUAI	L3700646	313	WAIMEA LIBRARY	PARKING REPAVE	B	57,000	112,420	169,420	19	\$12,746,290
17	8	81	KAUAI	L3700842		WAIMEA LIBRARY	REPLACE WINDOW TINTING	B	27,000	34,650	61,650	19	\$12,807,940
19	9	100	MAUI	L3600918	402	KAHULUI LIBRARY	ELECTRICAL - RPL PANELS A/B/C	B	47,000	88,000	135,000	19	\$12,942,940
18	9	99	MAUI	L3600745	402	KAHULUI LIBRARY	PAINT EXTERIOR - SPALL / CMU AT CRTYARD	B	71,000	184,800	255,800	19	\$13,198,740
11	9	92	MAUI	L3600851	402	KAHULUI LIBRARY	RPL CMU WALL @ PROPLINE & CRTYARD	B	80,000	220,000	300,000	19	\$13,498,740
18	9	99	OAHU-EAST	L3100888	63	KAHUKU PUB & SCH LIB	PAINT EXTERIOR - RPR SPALL @ EAVES	B	58,000	136,840	194,840	19	\$13,693,580
18	0	18	OAHU-EAST	L3100940	78	WAIMANALO PUB & SCH LIB	PAINT EXTERIOR - SOFFIT DAMAGE (HIePRO	B	50,000	98,230	148,230		
10	0	10	OAHU-EAST	L3100825	78	WAIMANALO PUB & SCH LIB	DOOR - MECH RM (HIePRO 2017)	B	15,000	11,880	26,880		
17	9	98	OAHU-EAST	L3100903	32	LILIHA LIBRARY	WINDOW - INSTALL TINT	B	27,000	34,650	61,650		
28	8	92	MAUI	L3600981	407	MOLOKAI LIBRARY	ROOF - RPL SHINGLE (2000)	B	80,000	214,170	294,170		
28	8	92	LIB	L3200546	28	HAWAII STATE LIBRARY	ROOF - DRAIN LINER	B	57,000	107,030	164,030		
20	8	84	LIB	L3200546	28	HAWAII STATE LIBRARY	TERMITE TENT	G	65,000	132,000	197,000		
28	8	92	HAWAII	L3500751	218	KAILUA-KONA LIBRARY	ROOF - RPL GUTTERS	B	37,000	56,210	93,210		
27	8	91	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL DEHUMIDIFIER @ NEWS ARCH	B	20,000	23,100	43,100		
27	8	91	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL DX FCU @ MICROFILM	B	20,000	23,100	43,100		
27	8	91	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL 4 SPLITS @ CIRC DESK AMBIENT	B	58,000	115,500	173,500		
27	8	91	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL 7 SPLITS 3 WINDOW UNITS	B	80,000	231,000	311,000		
27	8	91	HAWAII	L3500792	212	HONOKAA LIBRARY	A/C - RPL PACKAGE UNIT (2000)	B	109,000	346,500	455,500		
27	8	91	HAWAII	L3500822	213	THELMA PARKER MEM LIB	A/C - MAIN FAN SYSTEM OLD	B	57,000	103,950	160,950		
27	8	91	OAHU-EAST	L3100912	33	KANEOHE REGIONAL LIB	A/C - RPL 6 AHUS HI CEILING 2000	B	184,000	693,000	877,000		
27	8	91	OAHU-EAST	L3100934	36	WAIKIKI-KAPAHULU LIB	A/C - RPL 20 TON PACKAGE UNIT (2004)	B	131,000	462,000	593,000		
27	8	91	OAHU-EAST	L3100934	36	WAIKIKI-KAPAHULU LIB	A/C - RPL CHLLR (2004) & AHU (2016)	B	80,000	231,000	311,000		
27	8	91	LIB	L3200546	28	HAWAII STATE LIBRARY	A/C - RPL 120 EA FCUS/EF/DUCT HTR 1992	B	738,000	4,042,500	4,780,500		
27	8	91	OAHU-WEST	L3300731	79	EWA BEACH PUB & SCH LIB	A/C - RPL 7.5 TON PKG MTG RM (2000)	B	20,000	23,100	43,100		
25	8	89	OAHU-EAST	L3100712	48	HAWAII KAI LIBRARY	ELEVATOR - UPGRADE	B	109,000	356,950	465,950		
24	8	88	MAUI	L3600717	407	MOLOKAI LIBRARY	RPR FRNT STEPS/LANDG - FLOODING?	B	15,000	11,000	26,000		
7	9	88	MAUI	L3601010	405	WAILUKU PUBLIC LIBRARY	CEILING TILES - RPL @ HAW RM LOOSE (ALL)	B	32,000	40,480	72,480		
23	8	87	MAUI	L3600680	405	WAILUKU PUBLIC LIBRARY	FIRE EXIT - SWITCH MGR OFFICE + DOOR	B	20,000	23,100	43,100		
23	8	87	MAUI	L3600855	405	WAILUKU PUBLIC LIBRARY	FIRE ALARM/SPRNKLR - INSTL(GRANDFTHR)	B	71,000	150,150	221,150		
6	9	87	OAHU-WEST	L3300506	64	MILILANI LIBRARY	BOOK DROP - EXPAND, SAFETY	B	43,000	71,390	114,390		

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28	10	128	OAHU-WEST	L3300711	75	WAHIAWA LIBRARY	ROOF - RPL ENTRY ROOF	B	26,600	29,700	56,300		
18	10	118	OAHU-WEST	L3300709	75	WAHIAWA LIBRARY	PAINT EXTERIOR - SPALLING, FASCIA	B	71,000	142,780	213,780		
17	9	98	OAHU-WEST	L3300709	75	WAHIAWA LIBRARY	WINDOWS - RPL W/ AWNING TINT	B	58,000	115,500	173,500		
21	8	85	HAWAII			HAWAII REGIONAL LIBRARY	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	9,570	24,570		
21	8	85	HAWAII			KAILUA-KONA LIBRARY	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			KEAAU PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			KEAAU PUB & SCH LIB	PV - RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790		
21	8	85	HAWAII			LAUPAHOEHOE PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			MT. VIEW PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			PAHALA PUB & SCH LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			THELMA PARKER MEM LIB	ECM-2 PHOTOSENS @ PERMITERS	B	15,000	5,940	20,940		
21	8	85	HAWAII			THELMA PARKER MEM LIB	PV - ADD RECOAT CORRUGATED ROOF	B	184,000	713,790	897,790		
21	8	85	KAUAI			KOLOA PUB & SCH LIB	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550		
21	8	85	KAUAI			KOLOA PUB & SCH LIB	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660		
21	8	85	KAUAI			KOLOA PUB & SCH LIB	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	1,760	16,760		
21	8	85	KAUAI			LIHUE LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550		
21	8	85	KAUAI			LIHUE LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	660	15,660		
21	8	85	KAUAI			LIHUE LIBRARY	ECM-5 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	8,910	23,910		
21	8	85	KAUAI			PRINCEVILLE PUBLIC LIB	ECM-2 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	550	15,550		
21	8	85	KAUAI			PRINCEVILLE PUBLIC LIB	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	6,050	21,050		
21	8	85	KAUAI			WAIMEA LIBRARY	ECM-3 INSTALL ELECT TIMERS W/ BACKUP	B	15,000	880	15,880		
21	8	85	KAUAI			WAIMEA LIBRARY	ECM-4 INSTL LED EXTER LIGHTS, PHOTOCEL	B	15,000	990	15,990		
21	8	85	KAUAI			WAIMEA LIBRARY	ECM-2 INSTALL ELECTRONIC THERMOSTATS	B	15,000	1,210	16,210		
21	8	85	MAUI	L3600908	419	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,210	16,210		
21	8	85	MAUI	L3600909	419	HANA COMMUNITY SCHOOL LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430		
21	8	85	MAUI	L3600910	419	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	5,940	20,940		
21	8	85	MAUI	L3600911	419	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	7,150	22,150		
21	8	85	MAUI	L3600912	419	HANA COMMUNITY SCHOOL LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360		
21	8	85	MAUI	L3600913	419	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300		
21	8	85	MAUI	L3600915	419	HANA COMMUNITY SCHOOL LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	50,000	89,210	139,210		
21	8	85	MAUI	L3600922	402	KAHULUI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	2,420	17,420		
21	8	85	MAUI	L3600924	402	KAHULUI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	9,570	24,570		
21	8	85	MAUI	L3600932	427	KIHEI PUBLIC LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440		
21	8	85	MAUI	L3600933	427	KIHEI PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	3,850	18,850		
21	8	85	MAUI	L3600934	427	KIHEI PUBLIC LIBRARY	ENERGY - A/C - CO2 VENT CONTRL?	B	15,000	5,940	20,940		
21	8	85	MAUI	L3600935	427	KIHEI PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	13,090	28,090		
21	8	85	MAUI	L3600936	427	KIHEI PUBLIC LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	14,300	29,300		
21	8	85	MAUI	L3600944	403	LAHAINA LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440		
21	8	85	MAUI	L3600945	403	LAHAINA LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,980	16,980		
21	8	85	MAUI	L3600946	403	LAHAINA LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,880	26,880		
21	8	85	MAUI	L3600949	403	LAHAINA LIBRARY	ENERGY - TINT WINDOWS	B	37,000	57,750	94,750		

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21	8	85	MAUI	L3600950	403	LAHAINA LIBRARY	ENERGY - VENT ATTIC SPACE	B	50,000	95,150	145,150		
21	8	85	MAUI	L3600955	404	LANAI PUB & SCH LIB	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,430	16,430		
21	8	85	MAUI	L3600956	404	LANAI PUB & SCH LIB	ENERGY - LAV/SINK AERATORS	B	15,000	1,430	16,430		
21	8	85	MAUI	L3600957	404	LANAI PUB & SCH LIB	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	4,730	19,730		
21	8	85	MAUI	L3600958	404	LANAI PUB & SCH LIB	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	5,940	20,940		
21	8	85	MAUI	L3600959	404	LANAI PUB & SCH LIB	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,360	23,360		
21	8	85	MAUI	L3600962	404	LANAI PUB & SCH LIB	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	57,000	107,030	164,030		
21	8	85	MAUI	L3600963	404	LANAI PUB & SCH LIB	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	80,000	214,170	294,170		
21	8	85	MAUI	L3600968	414	MAKAWAO LIBRARY	ENERGY - A/C - PREM EFFIC MTRS AHUS	B	15,000	1,760	16,760		
21	8	85	MAUI	L3600969	414	MAKAWAO LIBRARY	ENERGY - TIMER SWITCH	B	15,000	1,870	16,870		
21	8	85	MAUI	L3600970	414	MAKAWAO LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	6,820	21,820		
21	8	85	MAUI	L3600971	414	MAKAWAO LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	8,800	23,800		
21	8	85	MAUI	L3600972	414	MAKAWAO LIBRARY	ENERGY - A/C - CO2 VENT CONTRL	B	15,000	9,570	24,570		
21	8	85	MAUI	L3600973	414	MAKAWAO LIBRARY	ENERGY - A/C - HIGH EFFIC AHU W/ VFD	B	15,000	9,570	24,570		
21	8	85	MAUI	L3600975	414	MAKAWAO LIBRARY	ENERGY - A/C - SEAL DUCTS ING CEILING	B	15,000	13,750	28,750		
21	8	85	MAUI	L3600976	414	MAKAWAO LIBRARY	A/C - TEST/BALANCE/CLEAN DUCTS?	B	17,000	17,380	34,380		
21	8	85	MAUI	L3600978	414	MAKAWAO LIBRARY	ENERGY - A/C - HI EFFIC CONDENSING UNIT	B	47,000	83,270	130,270		
21	8	85	MAUI	L3600987	407	MOLOKAI LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,210	16,210		
21	8	85	MAUI	L3600988	407	MOLOKAI LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	2,420	17,420		
21	8	85	MAUI	L3601000	405	WAILUKU PUBLIC LIBRARY	ENERGY - TIMER SWITCH	B	15,000	440	15,440		
21	8	85	MAUI	L3601001	405	WAILUKU PUBLIC LIBRARY	ENERGY - LAV/SINK AERATORS	B	15,000	1,980	16,980		
21	8	85	MAUI	L3601002	405	WAILUKU PUBLIC LIBRARY	ENERGY - LOFLO TOILETS/URINALS	B	15,000	11,880	26,880		
21	8	85	MAUI	L3601003	405	WAILUKU PUBLIC LIBRARY	ENERGY - CEIL FAN - ENRGY STR VARIABLE	B	26,000	33,000	59,000		
21	8	85	BLIND/HDCP	L3400029	14	LIBRARY/BLIND/HDCP	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	880	15,880		
21	8	85	OAHU-EAST	L3100872	29	AINA HAINA PUBLIC LIB	ECM-1 INSTALL LED EXIT SIGNS	B	15,000	330	15,330		
21	8	85	OAHU-EAST	L3100872	29	AINA HAINA PUBLIC LIB	ECM-2 INSTLL PERIMETER LIGHT CONTROLS	B	15,000	2,200	17,200		
21	8	85	OAHU-EAST	L3100877	48	HAWAII KAI LIBRARY	ECM-1 ADJUST TIME CLOCK	B	15,000	660	15,660		
21	8	85	OAHU-EAST	L3100886	63	KAHUKU PUB & SCH LIB	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	330	15,330		
21	8	85	OAHU-EAST	L3100891	30	KAILUA LIBRARY	ECM-2 A/C ADJUST TIMER CONTROLS	B	15,000	550	15,550		
21	8	85	OAHU-EAST	L3100891	30	KAILUA LIBRARY	ECM-1 A/C REPROGRAM ACU-5 ???	B	15,000	660	15,660		
21	8	85	OAHU-EAST	L3100891	30	KAILUA LIBRARY	ECM-3 DELAMP WORK RM	B	15,000	2,420	17,420		
21	8	85	OAHU-EAST	L3100891	30	KAILUA LIBRARY	PV INSTALL	B	197,000	779,680	976,680		
21	8	85	OAHU-EAST			KAIMUKI REGIONAL LIB	PV - ON NEW ROOF?	B	184,000	693,000	877,000		
21	8	85	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	ECM-1 A/C ADJUST TIME CLOCK	B	15,000	660	15,660		
21	8	85	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	ECM-4 INSTL LED EXIT SIGNS	B	15,000	660	15,660		
21	8	85	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	ECM-2 ADJUST TSTAT SETPOINTS FOR AHU	B	15,000	2,200	17,200		
21	8	85	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	ECM-3 DELAMP VARIOUS AREAS	B	15,000	2,970	17,970		
21	8	85	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	PV - INSTALL?	B	109,000	346,500	455,500		
21	8	85	OAHU-EAST	L3100924	61	MCCULLY-MOILILI LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	660	15,660		
21	8	85	OAHU-EAST	L3100924	61	MCCULLY-MOILILI LIB	ECM-2 INSTALL LED EXIT SIGNS	B	15,000	1,100	16,100		
21	8	85	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	ECM-1 ADJUST TIME CLOCK	B	15,000	330	15,330		

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21	8	85	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	ECM-2 A/C ADJUST TSTAT FOR FCU-1	B	15,000	330	15,330		
21	8	85	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	ECM-3 A/C CONNECT FCU-2,3 TO TIME CLOCK	B	15,000	2,640	17,640		
21	8	85	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	ECM-1 DELAMP VARIOUS AREAS	B	15,000	1,100	16,100		
21	8	85	LIB	L3200546	28	HAWAII STATE LIBRARY	ECM-1 A/C PUT CW PUMPS ON BLDG CLOCK	B	15,000	1,320	16,320		
21	8	85	LIB	L3200546	28	HAWAII STATE LIBRARY	ECM-2 A/C SEWER CREDIT	B	15,000	5,390	20,390		
21	8	85	LIB	L3200546	28	HAWAII STATE LIBRARY	ECM-4 A/C INSTL VFDS ON CHW PUMPS	B	32,000	40,810	72,810		
21	8	85	LIB	L3200546	28	HAWAII STATE LIBRARY	ECM-3 A/C RESTORE CHW CONTROL VALVES	B	37,000	56,870	93,870		
21	8	85	OAHU-WEST			PEARL CITY REGIONAL LIB	PV - INSTALL	B	184,000	693,000	877,000		
21	8	85	OAHU-WEST	L3300707	94	SALT LAKE/MOANALUA PUB LIB	PV - INSTALL	B	184,000	713,790	897,790		
4	9	85	MAUI	L3600578	405	WAILUKU PUBLIC LIBRARY	PAINT INTERIOR - LEAD?	B	71,000	165,000	236,000		
19	8	83	HAWAII			LAUPAHOEHOE PUB & SCH LIB	ELECTRICAL - ADD OUTLETS (CHECK DAMG)	B	20,000	23,100	43,100		
19	8	83	MAUI	L3600919	402	KAHULUI LIBRARY	ELECTRICAL - RPL SWITCHGEAR?	B	20,000	23,760	43,760		
19	8	83	MAUI	L3600529	403	LAHAINA LIBRARY	ELECTRIC UPGRADE	B	47,000	83,270	130,270		
19	8	83	MAUI	L3600965	414	MAKAWAO LIBRARY	ELECTRICAL - ADD FLOODLIGHTS @ FRONT	B	15,000	5,830	20,830		
19	8	83	MAUI	L3601006	405	WAILUKU PUBLIC LIBRARY	ELECTRICAL UPGRADE - PANEL, OUTLETS	B	58,000	132,000	190,000		
18	8	82	HAWAII	L3500783	210	HAWAII REGIONAL LIBRARY	PAINT EXTERIOR - EXTER RPRS	B	163,000	601,920	764,920		
18	8	82	MAUI	L3600756	414	MAKAWAO LIBRARY	PAINT EXTERIOR - RPR	B	58,000	127,050	185,050		
18	8	82	OAHU-EAST	L3100873	29	AINA HAINA PUBLIC LIB	PAINT EXTERIOR - RPR SPALLING / WINDOWS	B	71,000	173,250	244,250		
16	8	80	HAWAII	L3500760	245	PAHOA PUB & SCH LIB	PARKING - RPL LIGHTS (BY DOE?)	B	32,000	41,690	73,690		
15	8	79	MAUI	L3601008	405	WAILUKU PUBLIC LIBRARY	LIGHTS INTERIOR - RPL	B	40,000	66,000	106,000		
14	8	78	MAUI	L3600760	405	WAILUKU PUBLIC LIBRARY	FLOORING - RPL ACM VCT & CARPET	B	58,000	143,000	201,000		
28	7	77	HAWAII	L3500786	210	HAWAII REGIONAL LIBRARY	ROOF - STRUCT STUDY LANAI BEAMS	B	37,000	55,000	92,000		
28	7	77	KAUAI	L3700826	311	PRINCEVILLE PUBLIC LIB	ROOF - REROUTE DWNSPT AT FRONT/RIGHT	B	20,000	23,760	43,760		
28	7	77	MAUI	L3600888	403	LAHAINA LIBRARY	ROOF - RPL WOOD SHINGLES (1998)	B	80,000	237,930	317,930		
28	7	77	MAUI	L3600951	404	LANAI PUB & SCH LIB	ROOF - REMOVE METAL BLINDS RUSTING	B	27,000	34,650	61,650		
28	7	77	MAUI	L3600952	404	LANAI PUB & SCH LIB	ROOF - RPL HYDROSTOP (RECOATED 2013)	B	71,000	173,250	244,250		
27	7	76	HAWAII	L3500706	209	KEAAU PUB & SCH LIB	A/C - RPL (2006)	B	109,000	374,770	483,770		
27	7	76	HAWAII	L3500707	227	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL AHUS IN CEILING	B	109,000	346,500	455,500		
27	7	76	HAWAII	L3500707	227	LAUPAHOEHOE PUB & SCH LIB	A/C - RPL CHILLER/DOORS/LOUVERS	B	143,000	535,370	678,370		
27	7	76	OAHU-EAST	L3100783	61	MCCULLY-MOILIILI LIB	A/C - RPL 60 TON CHILLER/DRS/LOUVRS (2000	B	119,000	428,230	547,230		
27	7	76	OAHU-EAST	L3100783	61	MCCULLY-MOILIILI LIB	A/C - RPL 5 AHUS (2000)	B	154,000	577,500	731,500		
27	7	76	OAHU-WEST	L3300690	101	KAPOLEI PUBLIC LIB	A/C - RPL 4 AHUS (2000)	B	154,000	577,500	731,500		
27	7	76	OAHU-WEST		65	PEARL CITY REGIONAL LIB	A/C - RPL 2 40 TONS CHILLERS (2010) DAM?	B	143,000	485,100	628,100		
27	7	76	OAHU-WEST	L3300710	75	WAHIAWA LIBRARY	A/C - RPL 8 AHUS IN CEILING (1999)	B	154,000	577,500	731,500		
12	8	76	BLIND/HDCP		14	LIBRARY/BLIND/HDCP	PARKING REPAVE	B	17,000	17,820	34,820		
12	8	76	OAHU-EAST	L3100936	36	WAIKIKI-KAPAHULU LIB	PARKING REPAVE	B	50,000	95,150	145,150		
12	8	76	OAHU-WEST	L3300699	65	PEARL CITY REGIONAL LIB	LOADING DCK - RAISE ELEV & ELEC PANEL	B	80,000	237,930	317,930		
26	7	75	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	WALL - RPR CRACKS AT CMU	B	27,000	35,640	62,640		
25	7	74	OAHU-EAST	L3100783	61	MCCULLY-MOILIILI LIB	ELEVATOR - UPGRADE	B	109,000	356,950	465,950		
24	7	73	OAHU-EAST	L3100849	32	KALIHI-PALAMA LIBRARY	WALKWAY - CT @ COURTYARD PONDING	B	15,000	3,520	18,520		
9	8	73	MAUI	L3600784	427	KIHEI PUBLIC LIBRARY	GROUNDS - IRRIGATION IMPROVEMENT	B	37,000	55,000	92,000		

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Attachment 2

TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
22	7	71	HAWAII	L3500771	216	PAHALA PUB & SCH LIB	WATER LINE - MOVE FROM HYDRANT?	B	37,000	57,750	94,750		
6	8	70	KAUAI	L3700781	306	KAPAA LIBRARY	HALLWAY/RESTROOMS ADA	B	58,000	138,600	196,600		
19	7	68	HAWAII	L3500590	210	HAWAII REGIONAL LIBRARY	ELECTRICAL UPGRADE	B	98,000	297,440	395,440		
19	7	68	OAHU-WEST	L3300712	75	WAHIAWA LIBRARY	ELECTRICAL - UPGRADE 2011 COMPUTERS	B	57,000	107,030	164,030		
19	7	68	OAHU-WEST	L3300721	10	WAIANA E LIBRARY	ELECTRICAL - UPGRADE	B	57,000	107,030	164,030		
2	8	66	MAUI	L3601012	405	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	27,000	34,650	61,650		
2	8	66	MAUI	L3601013	405	WAILUKU PUBLIC LIBRARY	FURNITURE - NEW SHELVES	B	37,000	57,750	94,750		
28	6	64	OAHU-EAST	L3100906	32	KALIHI-PALAMA LIBRARY	ROOF - RPL CAPSHEET (2004)	B	58,000	119,020	177,020		
28	6	64	LIB	L3200546	28	HAWAII STATE LIBRARY	ROOF - RPL TILE & FLAT (RPR 2015)	B	458,000	2,310,000	2,768,000		
27	6	63	KAUAI	L3700789	313	WAIMEA LIBRARY	A/C - RPL 2 AHUS, 2 FCUS	B	98,000	311,850	409,850		
27	6	63	OAHU-EAST	L3100803	48	KAHUKU PUB & SCH LIB	A/C - RPL AHU IN MECH RM	B	80,000	231,000	311,000		
27	6	63	OAHU-WEST		65	PEARL CITY REGIONAL LIB	A/C - INSTALL DUCT SYSTEM / CEILING TILES	B	154,000	577,500	731,500		
27	6	63	OAHU-WEST	L3300712	75	WAHIAWA LIBRARY	A/C - INSTALL EF IN RESTROOMS	B	15,000	11,880	26,880		
26	6	62	MAUI	L3600999	405	WAILUKU PUBLIC LIBRARY	STRUCTURAL - CARPRT PEDSTL, LDG DOCK	B	15,000	3,520	18,520		
12	7	61	KAUAI	L3700789	313	WAIMEA LIBRARY	PARKING - RPL CRACK SLABS FRONT/REAR	B	26,000	33,000	59,000		
12	7	61	OAHU-EAST	L3100901	73	KAIMUKI REGIONAL LIB	PARKING - INSTLL CORNR GUARDS @ 7 COL	B	17,000	17,820	34,820		
22	6	58	HAWAII	L3500771	216	PAHALA PUB & SCH LIB	WATER LINE - EXTER FOUNTAIN RPL??	B	15,000	9,240	24,240		
19	6	55	MAUI	L3600966	414	MAKAWAO LIBRARY	ELECTRICAL - ADD OUTLETS	B	57,000	107,030	164,030		
19	6	55	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	ELECTRICAL - UPGRADE / ADD OUTLETS	B	58,000	142,780	200,780		
6	7	55	MAUI	L3600871	405	WAILUKU PUBLIC LIBRARY	WALL - WORK RM / CRACK @ BEAM	B	32,000	41,690	73,690		
6	7	55	OAHU-EAST	L3100921	72	LILIHA LIBRARY	WALL - INTERIOR CRACKS	B	37,000	57,750	94,750		
28	5	53	HAWAII	L3500786	210	HAWAII REGIONAL LIBRARY	ROOF - RPL CAPSHEET (2008)	B	284,000	1,189,650	1,473,650		
28	5	53	BLIND/HDCP	L3400038	14	LIBRARY/BLIND/HDCP	ROOF - RPL ASPHALT SHINGLE (2004?)	B	80,000	202,290	282,290		
28	5	53	OAHU-EAST	L3100876	29	AINA HAINA PUBLIC LIB	ROOF - HYDROSTOP W/ PV (2011/2015)	B	184,000	726,880	910,880		
28	5	53	OAHU-EAST	L3100882	48	HAWAII KAI LIBRARY	ROOF - RPL GRAVEL BUR (2004)	B	119,000	404,250	523,250		
28	5	53	OAHU-EAST	L3100783	61	MCCULLY-MOILILI LIB	ROOF - INSTL OVERFLOW DRAINS	B	37,000	57,750	94,750		
28	5	53	OAHU-WEST	L3300711	75	WAHIAWA LIBRARY	ROOF - RPL TPO, ENTRY (2004)	B	58,000	142,780	200,780		
27	5	52	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL CHLLR @ CHILDRENS (RPR16)	B	80,000	231,000	311,000		
27	5	52	HAWAII			KOHALA LIBRARY	A/C - RPL UNITS (2010)	B	80,000	237,930	317,930		
27	5	52	HAWAII	L3500822	213	THELMA PARKER MEM LIB	A/C - SPLIT UNIT @ MECH RM & FRONT	B	50,000	92,400	142,400		
27	5	52	OAHU-EAST	L3100874	29	AINA HAINA PUBLIC LIB	A/C - RPL AHU	B	80,000	231,000	311,000		
27	5	52	OAHU-EAST	L3100922	72	LILIHA LIBRARY	A/C RPL 2 AHU (2004)	B	79,500	200,000	279,500		
27	5	52	OAHU-EAST	L3100919	72	LILIHA LIBRARY	A/C - RPL 6 FCUS (2004)	B	154,000	577,500	731,500		
16	6	52	HAWAII	L3500762	213	THELMA PARKER MEM LIB	LIGHTS EXTER - RPL AT EAVES	B	32,000	41,690	73,690		
26	5	51	OAHU-EAST	L3100890	63	KAHUKU PUB & SCH LIB	WALL - RPR N/E WALL CRACK INTERIOR	B	26,000	29,700	55,700		
26	5	51	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	STRUCTURAL - CONCR PED SPALLING	B	15,000	3,520	18,520		
25	5	50	HAWAII			HAWAII REGIONAL LIBRARY	ELEVATOR - UPGRADE FREIGHT/DUMBWTR	B	163,000	605,000	768,000		
25	5	50	LIB	L3200546	28	HAWAII STATE LIBRARY	ELEVATOR - UPGRADE 2	B	184,000	713,790	897,790		
25	5	50	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	ELEVATOR - UPGRADE 1EA - SHAKES	B	109,000	356,950	465,950		
1	7	50	HAWAII	L3500184	218	KAILUA-KONA LIBRARY	LOADING DOCK / O/H DOOR / DRIVE THRU	B	58,000	138,600	196,600		
23	5	48	MAUI	L3600930	402	KAHULUI LIBRARY	FIRE ALARM - UPGRADE	B	50,000	95,150	145,150		

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TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
12	6	48	HAWAII	L3500660	210	HAWAII REGIONAL LIBRARY	PARKING LOT REPAVE - FLOOD	B	57,000	101,090	158,090		
12	6	48	HAWAII	L3500638	218	KAILUA-KONA LIBRARY	TURN RADIUS/INCREASE	B	40,000	59,510	99,510		
12	6	48	KAUAI	L3700618	302	HANAPEPE PUBLIC LIB	PARKING RESEAL / INSTL POLE LTS	B	57,000	112,970	169,970		
12	6	48	KAUAI	L3700789	313	WAIMEA LIBRARY	PARKING - RPR CMU WALL	B	17,000	17,820	34,820		
12	6	48	OAHU-EAST	L3100908	33	KANEOHE REGIONAL LIB	PARKING - BLOCK KAM ENTR ADD STALLS?	B	119,000	404,250	523,250		
22	5	47	MAUI	L3600844	403	LAHAINA LIBRARY	WATER LINES - RPL GALV	B	43,000	71,390	114,390		
11	6	47	HAWAII	L3500755	214	KEALAKEKUA LIBRARY	WALLS EXTER - BREAK RM @ BASEMENT	B	80,000	231,000	311,000		
28	4	44	KAUAI	L3700826	311	PRINCEVILLE PUBLIC LIB	ROOF - RPL TILE (1999)	B	143,000	535,370	678,370		
28	4	44	MAUI	L3600886	427	KIHEI PUBLIC LIBRARY	ROOF - RPL TILE (1996)	B	154,000	577,500	731,500		
28	4	44	MAUI	L3600967	414	MAKAWAO LIBRARY	ROOF - RPL SHINGLE/FLAT (2008)	B	71,000	158,180	229,180		
28	4	44	OAHU-WEST	L3300697	64	MILILANI LIBRARY	ROOF - RPL COPPER	B	131,000	462,000	593,000		
19	5	44	OAHU-EAST	L3100776	32	KAIMUKI REGIONAL LIB	ELEC - UPGRADE	B	71,000	173,250	244,250		
18	5	43	OAHU-EAST	L3100932	36	WAIKIKI-KAPAHULU LIB	PAINT EXTERIOR - RPR EWA/MAKAI	B	58,000	138,600	196,600		
26	4	42	OAHU-EAST	L3100609	33	KANEOHE REGIONAL LIB	STRUCT STUDY - SETTLING	B	30,000	0	30,000		
26	4	42	OAHU-WEST	L3300664	65	PEARL CITY REGIONAL LIB	WALLS - CMU STRUCT CRACK STUDY	B	47,000	83,270	130,270		
17	5	42	HAWAII	L3500722	212	HONOKAA LIBRARY	WINDOWS - REPAIR HISTORIC	B	32,000	41,690	73,690		
17	5	42	KAUAI	L3700677	313	WAIMEA LIBRARY	WINDOWS/DOORS - RPL HISTORIC?	B	58,000	142,780	200,780		
17	5	42	MAUI	L3600520	407	MOLOKAI LIBRARY	WINDOWS - RPL	B	47,000	88,000	135,000		
17	5	42	MAUI	L3600782	405	WAILUKU PUBLIC LIBRARY	WINDOWS - RPL TYPE? SHPD?	B	71,000	176,000	247,000		
23	4	39	OAHU-EAST	L3100877	48	HAWAII KAI LIBRARY	FIRE ALARM UPGRADE W/ ELEVATOR	B	43,000	71,390	114,390		
3	6	39	OAHU-EAST		33	KANEOHE REGIONAL LIB	RESTROOMS ADA & PARTITIONS	B	50,000	95,150	145,150		
3	6	39	OAHU-WEST	L3300699	65	PEARL CITY REGIONAL LIB	PLMBG FIXT - R/R ADA	B	58,000	142,780	200,780		
2	6	38	HAWAII	L3500186	214	KEALAKEKUA LIBRARY	FURNITURE - NEW ADA CIRC DESK	B	43,000	69,300	112,300		
28	3	37	MAUI	L3600880	402	KAHULUI LIBRARY	ROOF - RPL (SHINGLE) 2007	B	119,000	389,070	508,070		
28	3	37	OAHU-WEST			AIEA LIBRARY (OLD)	ROOF - RPLS CAPSHEET/GUTTER/EAVES	B	87,000	242,000	329,000		
28	3	37	OAHU-WEST	L3300691	101	KAPOLEI PUBLIC LIB	ROOF - RPL (2000)	B	143,000	519,750	662,750		
21	4	37	HAWAII			KOHALA LIBRARY	ENERGY - WTR TANK RECLAIM - RPL RUST	B	50,000	95,150	145,150		
12	5	37	HAWAII	L3500691	218	KAILUA-KONA LIBRARY	PARKING - INSTALL GATE & CLF @ REAR???	B	20,000	23,760	43,760		
12	5	37	HAWAII	L3500756	214	KEALAKEKUA LIBRARY	PARKING - INSTALL LIGHTS LED?	B	27,000	35,640	62,640		
27	3	36	MAUI	L3600917	402	KAHULUI LIBRARY	A/C - RPL PACKAGE UNIT FOR ANNEX (2009)	B	58,000	115,500	173,500		
27	3	36	OAHU-EAST			MANOA LIBRARY	A/C - RPL 30 TON CHILLER (2010)	B	80,000	231,000	311,000		
27	3	36	OAHU-EAST			MANOA LIBRARY	A/C - RPL 1 AHU 2 FCUS	B	87,000	288,750	375,750		
27	3	36	OAHU-EAST			MANOA LIBRARY	A/C - RPL 11 TERMINAL UNITS	B	131,000	462,000	593,000		
27	3	36	OAHU-EAST	L3100783	61	MCCULLY-MOILIILI LIB	A/C - RPL COOLING TOWER (2009)	B	87,000	288,750	375,750		
27	3	36	OAHU-WEST	L3300697	64	MILILANI LIBRARY	A/C - RPL 8 TON CHLLR & AHU (2008)	B	58,000	138,600	196,600		
27	3	36	OAHU-WEST	L3300697	64	MILILANI LIBRARY	A/C - RPL 50 TON CHLLR & AHU (2008)	B	143,000	485,100	628,100		
27	3	36	OAHU-WEST		65	PEARL CITY REGIONAL LIB	A/C - RPL 2 COOLING TOWERS (2010)	B	119,000	438,900	557,900		
27	3	36	OAHU-WEST		65	PEARL CITY REGIONAL LIB	A/C - RPL 2 AHUS ON ROOF (2010)	B	131,000	462,000	593,000		
27	3	36	OAHU-WEST	L3300710	75	WAIHAWA LIBRARY	A/C - RPL 30 TON CHILLER (2009)	B	87,000	288,750	375,750		
27	3	36	OAHU-WEST	L3300723	10	WAIANAE LIBRARY	A/C - RPL VAVS (2009)	B	109,000	346,500	455,500		
11	5	36	HAWAII	L3500808	227	LAUPAHOEHOE PUB & SCH LIB	CONCRETE - SPALLING REBAR	B	43,000	71,390	114,390		



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26	3	35	OAHU-WEST	L3300665	65	PEARL CITY REGIONAL LIB	WALLS - EPOXY CMU STRUCT CRKS	B	43,000	71,390	114,390		
25	3	34	OAHU-WEST	L3300706	94	SALT LAKE/MOANALUA PUB LIB	ELEVATOR - UPGRADE 1992	B	109,000	356,950	465,950		
9	5	34	LIB	L3200548	28	HAWAII STATE LIBRARY	GROUNDWORK - CONCR BENCHES SPALLING	B	32,000	46,200	78,200		
17	4	33	OAHU-WEST	L3300689	101	KAPOLEI PUBLIC LIB	WINDOW - RPR LEAKS	B	17,000	17,380	34,380		
28	2	32	OAHU-EAST	L3100885	63	KAHUKU PUB & SCH LIB	ROOF - RPL TPO (2010)	B	80,000	237,930	317,930		
28	2	32	OAHU-EAST	L3100809	30	KAILUA LIBRARY	ROOF - RPL PVC (2012)	B	119,000	404,470	523,470		
28	2	32	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	ROOF - RPL SHINGLE (2010)	B	57,000	99,880	156,880		
28	2	32	OAHU-WEST	L3300724	10	WAIANA E LIBRARY	ROOF - RPL W/ PV (2011)	B	184,000	697,180	881,180		
23	3	32	HAWAII	L3500784	210	HAWAII REGIONAL LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	98,000	297,440	395,440		
23	3	32	HAWAII		212	HONOKAA LIBRARY	FIRE ALARM - NEW (2008)	B	32,000	47,630	79,630		
23	3	32	HAWAII		214	KEALAKEKUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	40,000	65,450	105,450		
23	3	32	HAWAII			KOHALA LIBRARY	FIRE ALARM - RPL (2010)	B	57,000	107,030	164,030		
23	3	32	HAWAII	L3500815	247	NAALEHU PUBLIC LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	15,000	8,360	23,360		
23	3	32	KAUAI	L3700822	302	HANAPEPE PUBLIC LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	71,390	114,390		
23	3	32	KAUAI	L3700828	306	KAPAA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	77,330	120,330		
23	3	32	KAUAI	L3700826	311	PRINCEVILLE PUBLIC LIB	FIRE ALARM - UPGRADE	B	43,000	71,390	114,390		
23	3	32	KAUAI	L3700837	313	WAIMEA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	43,000	77,330	120,330		
23	3	32	MAUI	L3600916	427	KIHEI PUBLIC LIBRARY	FIRE ALARM - RPL	B	50,000	95,150	145,150		
23	3	32	MAUI	L3600941	403	LAHAINA LIBRARY	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510		
23	3	32	MAUI	L3600964	414	MAKAWAO LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	95,150	145,150		
23	3	32	MAUI	L3600982	407	MOLOKAI LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	89,210	139,210		
23	3	32	BLIND/HDCP	L3400029	14	LIBRARY/BLIND/HDCP	FIRE ALARM - UPGRADE	B	37,000	53,570	90,570		
23	3	32	OAHU-EAST	L3100872	29	AINA HAINA PUBLIC LIB	FIRE ALARM UPGRADE	B	40,000	59,510	99,510		
23	3	32	OAHU-EAST	L3100891	30	KAILUA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	95,150	145,150		
23	3	32	OAHU-EAST	L3100796	73	KAIMUKI REGIONAL LIB	FIRE ALARM - UPGRADE	B	50,000	95,150	145,150		
23	3	32	OAHU-EAST	L3100849	32	KALIHI-PALAMA LIBRARY	FIRE ALARM - UPGRADE (2006)	B	50,000	95,150	145,150		
23	3	32	OAHU-EAST	L3100819	33	KANEOHE REGIONAL LIB	FIRE ALARM UPGRADE	B	57,000	107,030	164,030		
23	3	32	OAHU-EAST		72	LILIHA LIBRARY	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	101,090	158,090		
23	3	32	OAHU-EAST	L3100924	61	MCCULLY-MOILILI LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	107,030	164,030		
23	3	32	OAHU-EAST	L3100930	36	WAIKIKI-KAPAHULU LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	50,000	95,150	145,150		
23	3	32	LIB	L3200546	28	HAWAII STATE LIBRARY	FIRE ALARM - UPGRADE	B	80,000	237,930	317,930		
23	3	32	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	FIRE ALARM - UPGRADE	B	43,000	71,390	114,390		
23	3	32	OAHU-WEST	L3300697	64	MILILANI LIBRARY	FIRE ALARM - UPGRADE (2006)	B	43,000	71,390	114,390		
23	3	32	OAHU-WEST	L3300698	65	PEARL CITY REGIONAL LIB	FIRE ALARM - INSTALL (GRANDFATHERED)	B	57,000	107,030	164,030		
23	3	32	OAHU-WEST	L3300707	94	SALT LAKE/MOANALUA PUB LIB	FIRE ALARM - UPGRADE	B	58,000	119,020	177,020		
23	3	32	OAHU-WEST	L3300708	75	WAIHAWA LIBRARY	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510		
23	3	32	OAHU-WEST	L3300718	35	WAIALUA LIBRARY	FIRE ALARM - UPGRADE (2006)	B	20,000	23,760	43,760		
23	3	32	OAHU-WEST	L3300724	10	WAIPAHU LIBRARY	FIRE ALARM - UPGRADE	B	47,000	83,270	130,270		
16	4	32	MAUI	L3600858	404	LANAI PUB & SCH LIB	LIGHT EXTERIOR - RPL BLDG & PRKG	B	37,000	55,000	92,000		
27	2	31	KAUAI	L3700798	302	HANAPEPE PUBLIC LIB	A/C - RPL 2 PACKAGE UNITS	B	87,000	275,000	362,000		
27	2	31	MAUI	L3600953	404	LANAI PUB & SCH LIB	A/C - RPL UNITS ON ROOF (2013)	B	143,000	485,100	628,100		

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27	2	31	OAHU-EAST	L3100803	48	KAHUKU PUB & SCH LIB	A/C - RPL 30 TON CHILLER (2011)	B	80,000	214,170	294,170		
27	2	31	OAHU-WEST	L3300706	94	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 6 VAVS (2011)	B	109,000	346,500	455,500		
27	2	31	OAHU-WEST	L3300706	94	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 AHUS (2011) (1 UNIT OLDER)	B	131,000	462,000	593,000		
27	2	31	OAHU-WEST	L3300706	94	SALT LAKE/MOANALUA PUB LIB	A/C - RPL 2 60 TON CHILLERS (2011)	B	163,000	630,520	793,520		
21	3	30	OAHU-EAST			MANOA LIBRARY	ENERGY - RPL RECLAIM WATER PUMPS	B	15,000	8,140	23,140		
28	1	29	HAWAII	L3500807	227	LAUPAHOEHOE PUB & SCH LIB	ROOF - RPL TPO & DOWNSPOUTS (2013)	B	143,000	533,610	676,610		
28	1	29	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ROOF - RPL @ MAIN (PV) (2011)	B	58,000	119,020	177,020		
28	1	29	MAUI	L3600876	419	HANA COMMUNITY SCHOOL LIB	ROOF - RPL TPO/SKYLIGHT, TREES!! (2013)	B	80,000	240,900	320,900		
28	1	29	OAHU-EAST	L3100733	73	KAIMUKI REGIONAL LIB	ROOF - INSTL WNDW HATCH	B	15,000	11,880	26,880		
28	1	29	OAHU-EAST	L3100832	73	KAIMUKI REGIONAL LIB	ROOF - RPL TPO 2013	B	197,000	779,680	976,680		
28	0	28	KAUAI	L3700840	302	HANAPEPE PUBLIC LIB	ROOF - RPL @ ADDITION (2011)	B	57,000	107,030	164,030		
28	0	28	KAUAI	L3700803	310	KOLOA PUB & SCH LIB	ROOF - RPL PVC (2014)	B	131,000	462,000	593,000		
28	0	28	KAUAI	L3700834	316	LIHUE LIBRARY	ROOF - RPL CAPSHEET AIR BUBBLES (DESIGN)	B	205,000	808,500	1,013,500		
28	0	28	KAUAI	L3700783	313	WAIMEA LIBRARY	ROOF - RPL CAPSHEET W/ PV (2014)	B	249,000	987,360	1,236,360		
28	0	28	MAUI	L3600998	405	WAILUKU PUBLIC LIBRARY	ROOF - RPL TILE / FLAT AREA (2013)	B	154,000	570,460	724,460		
28	0	28	OAHU-EAST	L3100920	72	LILIHA LIBRARY	ROOF - PRKG DECK COATED (2015) DESIGN	B	109,000	346,500	455,500		
28	0	28	OAHU-EAST	L3100927	61	MCCULLY-MOILILI LIB	ROOF - RPL CAPSHEET (DESIGN)	B	119,000	392,590	511,590		
28	0	28	OAHU-EAST	L3100935	36	WAIKIKI-KAPAHULU LIB	ROOF - RPL TILE (2009)	B	98,000	333,080	431,080		
28	0	28	OAHU-WEST	L3300686	79	EWA BEACH PUB & SCH LIB	ROOF - RPL PUF (RECOAT 2014)	B	143,000	519,750	662,750		
28	0	28	OAHU-WEST		65	PEARL CITY REGIONAL LIB	ROOF - RPL/REDESIGN TPO (2014)	B	271,000	1,085,700	1,356,700		
28	0	28	OAHU-WEST	L3300707	94	SALT LAKE/MOANALUA PUB LIB	ROOF - RPL (DESIGN)	B	109,000	356,950	465,950		
27	1	28	MAUI	L3600856	419	HANA COMMUNITY SCHOOL LIB	A/C - RPL ROOF PKGE, CHILLER, AHU (2013)	B	119,000	427,350	546,350		
3	5	28	MAUI	L3600864	403	LAHAINA LIBRARY	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780		
27	0	27	HAWAII	L3500558	210	HAWAII REGIONAL LIBRARY	A/C - RPL FCU @ BSMNT LOUNGE,R/R,	B	37,000	57,750	94,750		
27	0	27	HAWAII	L3500683	214	KEALAKEKUA LIBRARY	A/C - RPL PACKAGE UNIT (2016)	B	87,000	267,630	354,630		
27	0	27	KAUAI	L3700777	306	KAPAA LIBRARY	A/C - RPL 2EA SPLIT UNITS (2015)	B	98,000	297,440	395,440		
27	0	27	KAUAI	L3700777	306	KAPAA LIBRARY	A/C - RPL CHILLER/PUMPS/CHW PIPES (2016)	B	109,000	346,500	455,500		
27	0	27	KAUAI	L3700833	316	LIHUE LIBRARY	A/C - RPL 3 SMALL CHILLER/AHUS?? 2013	B	109,000	346,500	455,500		
27	0	27	KAUAI	L3700833	316	LIHUE LIBRARY	A/C - RPL 1 CHILLER, 2 AHUS 2013	B	131,000	462,000	593,000		
27	0	27	KAUAI	L3700789	313	WAIMEA LIBRARY	A/C - RPL CHILLER/DISCON/PUMPS/PIPE (2016)	B	109,000	346,500	455,500		
27	0	27	MAUI		402	KAHULUI LIBRARY	A/C - RPL 2EA SPLITS HAWAIIANA (2015)	B	27,000	34,650	61,650		
27	0	27	MAUI	L3600929	402	KAHULUI LIBRARY	A/C - RPL CHILLER (NEW REFRIG) DESIGN	B	87,000	288,750	375,750		
27	0	27	MAUI	L3600857	402	KAHULUI LIBRARY	A/C - RPL AHU (2010) DESIGN	B	131,000	452,100	583,100		
27	0	27	MAUI	L3600885	427	KIHEI PUBLIC LIBRARY	A/C - RPL CHILLER/AHU (2015)	B	205,000	830,500	1,035,500		
27	0	27	MAUI		403	LAHAINA LIBRARY	AC - NONE, 20EA CEILING FANS (2016)	B	20,000	22,000	42,000		
27	0	27	MAUI	L3600847	414	MAKAWAO LIBRARY	A/C - CHILLER/AHU/PKGE, ENCL (DESIGN)	B	205,000	808,500	1,013,500		
27	0	27	BLIND/HDCP	L3400037	14	LIBRARY/BLIND/HDCP	A/C - RPL 30 TON CHLLR/AHU (2015)	B	80,000	231,000	311,000		
27	0	27	OAHU-EAST	L3100874	29	AINA HAINA PUBLIC LIB	A/C - RPL 40 TON CHILLER (2013)	B	80,000	237,930	317,930		
27	0	27	OAHU-EAST	L3100712	48	HAWAII KAI LIBRARY	A/C - RPL 3 ROOF CMPRS/2 FCUS (2016)	B	71,000	173,250	244,250		
27	0	27	OAHU-EAST	L3100712	48	HAWAII KAI LIBRARY	A/C - BOOKSTORE SPLITS N/A (FOL 2013)	B	80,000	253,000	333,000		
27	0	27	OAHU-EAST	L3100712	48	HAWAII KAI LIBRARY	A/C - RPL 2 24 TON PKGE ON ROOF (2014)	B	119,000	438,900	557,900		

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27	0	27	OAHU-EAST	L3100894	30	KAILUA LIBRARY	A/C - RPL 2 SMALL CHILLERS (2004/2006)	B	87,000	254,100	341,100		
27	0	27	OAHU-EAST	L3100894	30	KAILUA LIBRARY	A/C - RPL 4 TON CHILLER @ LUNCH RM (2015)	B	58,000	115,500	173,500		
27	0	27	OAHU-EAST	L3100894	30	KAILUA LIBRARY	A/C - RPL 6 TON CHILLER @ OFFICE (2015)	B	71,000	173,250	244,250		
27	0	27	OAHU-EAST	L3100894	30	KAILUA LIBRARY	A/C - RPL 20 TON CHILLER @ MAIN (2015)	B	87,000	288,750	375,750		
27	0	27	OAHU-EAST	L3100899	73	KAIMUKI REGIONAL LIB	A/C - RPL 2CHLLRS, 4AHUS, 4FCUS. CT (2017)	B	249,000	1,039,500	1,288,500		
27	0	27	OAHU-EAST	L3100905	32	KALIHI-PALAMA LIBRARY	A/C - RPL 3 PACKAGE UNITS ON ROOF (2000)	B	131,000	462,000	593,000		
27	0	27	OAHU-EAST	L3100912	33	KANEOHE REGIONAL LIB	A/C - RPL 42 TON PACKGE CHILLER (2016)	B	87,000	288,750	375,750		
27	0	27	OAHU-EAST	L3100919	72	LILIHA LIBRARY	A/C - RPL CHILLR (2017 DESIGN)	B	103,500	319,750	423,250		
27	0	27	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	A/C - RPL 6 TON PACKAGE UNIT	B	58,000	115,500	173,500		
27	0	27	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	A/C - RPL 20 TON CHILLER & AHU (2014)	B	131,000	462,000	593,000		
27	0	27	LIB	L3200546	28	HAWAII STATE LIBRARY	A/C - RPL 2 COOLING TOWERS (2012)	B	131,000	475,860	606,860		
27	0	27	LIB	L3200546	28	HAWAII STATE LIBRARY	A/C - RPL 2EA 128 TON CHILLERS (2013)	B	184,000	713,790	897,790		
27	0	27	OAHU-WEST			AIEA LIBRARY (NEW)	A/C - RPL CHILLER / AHUS (2014)	B	131,000	462,000	593,000		
27	0	27	OAHU-WEST			AIEA LIBRARY (OLD)	A/C - RPL AHUS / SPLITS (2016)	B	87,000	288,750	375,750		
27	0	27	OAHU-WEST			AIEA LIBRARY (OLD)	A/C - RPL CHILLER (2016)	B	109,000	346,500	455,500		
27	0	27	OAHU-WEST	L3300731	79	EWA BEACH PUB & SCH LIB	A/C - RPL 3 AHUS ON ROOF (2014)	B	131,000	462,000	593,000		
27	0	27	OAHU-WEST	L3300690	101	KAPOLEI PUBLIC LIB	A/C - RPL 1 EA 75 TON CHLLRS (2017)	B	184,000	693,000	877,000		
27	0	27	OAHU-WEST	L3300690	101	KAPOLEI PUBLIC LIB	A/C - RPL 1 EA 75 TON CHLLRS (2015)	B	184,000	693,000	877,000		
27	0	27	OAHU-WEST	L3300710	75	WAHIAWA LIBRARY	A/C - 2 SPLITS FOR MTG RM	B	27,000	34,650	61,650		
27	0	27	OAHU-WEST	L3300716	35	WAIALUA LIBRARY	A/C - RPL 15 TON PACKAGE UNIT (2017)	B	80,000	214,170	294,170		
27	0	27	OAHU-WEST	L3300723	10	WAIANAE LIBRARY	A/C - RPL AHU (2016)	B	80,000	231,000	311,000		
27	0	27	OAHU-WEST	L3300723	10	WAIANAE LIBRARY	A/C - RPL 30 TON CHILLER (2016)	B	109,000	346,500	455,500		
27	0	27	OAHU-WEST	L3300729	37	WAIPAHU LIBRARY	A/C - RPL 53 TON CHILLER (2014)	B	109,000	346,500	455,500		
23	2	27	OAHU-WEST	L3300719	10	WAIANAE LIBRARY	FIRE ALARM - UPGRADE	B	40,000	59,510	99,510		
26	0	26	OAHU-EAST	L3100849	32	KALIHI-PALAMA LIBRARY	STRUCTURAL - CMU & RETAIN WALL CRACK	B	15,000	8,140	23,140		
26	0	26	OAHU-EAST	L3100842	72	LILIHA LIBRARY	WALL - RPL DH RETAIN WALL/SLAB (DESIGN)	B	131,000	475,860	606,860		
10	4	26	MAUI	L3600824	405	WAILUKU PUBLIC LIBRARY	DOORS - EXTER RPL	B	26,000	33,000	59,000		
21	2	25	HAWAII			KOHALA LIBRARY	ENERGY - RPL 10 KW WIND TURBINE (2010)	B	80,000	236,940	316,940		
21	2	25	HAWAII			KOHALA LIBRARY	ENERGY - RPL 10 KW PV (2010)	B	109,000	365,200	474,200		
21	2	25	MAUI	L3600928	402	KAHULUI LIBRARY	ENERGY - RPL PV 50KW? 2011	B	184,000	713,790	897,790		
21	2	25	OAHU-EAST			MANOA LIBRARY	PV - RPL (2012)	B	80,000	220,000	300,000		
24	0	24	OAHU-EAST		33	KANEOHE REGIONAL LIB	WALKWAY @ FRONT - TRIP 400SF (DSGN)	B	15,000	8,360	23,360		
24	0	24	OAHU-EAST	L3100922	72	LILIHA LIBRARY	WALKWAYS - NORTH SLAB AND ADD NEW	B	43,000	74,910	117,910		
23	1	24	OAHU-EAST			MANOA LIBRARY	FIRE ALARM - RPL (2012)	B	47,000	80,850	127,850		
23	0	23	KAUAI	L3700834	316	LIHUE LIBRARY	FIRE ALARM - UPGRADE (2013)	B	43,000	71,390	114,390		
23	0	23	OAHU-WEST			AIEA LIBRARY (NEW)	FIRE ALARM - RPL (2014)	B	47,000	80,850	127,850		
19	2	23	HAWAII	L3500593	208	MT. VIEW PUB & SCH LIB	ELECTRICAL UPGRADE	B	47,000	83,270	130,270		
19	2	23	HAWAII	L3500596	213	THELMA PARKER MEM LIB	ELECTRICAL UPGRADE	B	37,000	53,570	90,570		
19	2	23	OAHU-EAST	L3100776	32	KALIHI-PALAMA LIBRARY	ELEC - UPGRADE	B	57,000	107,030	164,030		
19	2	23	OAHU-EAST	L3100609	33	KANEOHE REGIONAL LIB	ELEC - UPGRADE	B	57,000	107,030	164,030		
22	0	22	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	WATER LINES RPL FOR BOTH LIBRARIES	B	47,000	83,270	130,270		

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21	1	22	HAWAII			KAILUA-KONA LIBRARY	ENERGY - RPL 10 KW PV (2012)	B	80,000	220,000	300,000		
21	1	22	KAUAI	L3700800	302	HANAPEPE PUBLIC LIB	ENERGY - RPL PV 10KW? (2012)	B	87,000	275,000	362,000		
21	0	21	HAWAII			HAWAII REGIONAL LIBRARY	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640		
21	0	21	HAWAII			HONOKAA LIBRARY	RETROCOMMISSIONING (2018)	B	15,000	11,880	26,880		
21	0	21	HAWAII			KAILUA-KONA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			KEAAU PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			KEALAKEKUA LIBRARY	RETROCOMMISSIONING (2018)	B	17,000	17,820	34,820		
21	0	21	HAWAII			KOHALA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			LAUPAHOEHOE PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			MT. VIEW PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			NAALEHU PUBLIC LIBRARY	RETROCOMMISSIONING (2018)	B	15,000	5,940	20,940		
21	0	21	HAWAII			PAHALA PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			PAHOA PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	HAWAII			THELMA PARKER MEM LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	KAUAI			HANAPEPE PUBLIC LIB	RETROCOMMISSIONING (2018)	B	17,000	17,820	34,820		
21	0	21	KAUAI			KAPAA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	KAUAI			KOLOA PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	KAUAI			LIHUE LIBRARY	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640		
21	0	21	KAUAI			PRINCEVILLE PUBLIC LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	KAUAI			WAIMEA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600914	419	HANA COMMUNITY SCHOOL LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600931	402	KAHULUI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600938	427	KIHEI PUBLIC LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600940	403	LAHAINA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600961	404	LANAI PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600977	414	MAKAWAO LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3600992	407	MOLOKAI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	MAUI	L3601004	405	WAILUKU PUBLIC LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	BLIND/HDCP			LIBRARY/BLIND/HDCP	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST	L3100872	29	AINA HAINA PUBLIC LIB	ECM-3 A/C RPL ACCU-2 W/ EFFICIENT UNIT (2012)	B	47,000	78,320	125,320		
21	0	21	OAHU-EAST			AINA HAINA PUBLIC LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			HAWAII KAI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			KAHUKU PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			KAILUA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			KAIMUKI REGIONAL LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			KALIHI-PALAMA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			KANEOHE REGIONAL LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			LILIHA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST			MANOA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST	L3100924	61	MCCULLY-MOILILI LIB	PV - INSTALL (design 2017)	B	184,000	713,790	897,790		
21	0	21	OAHU-EAST			MCCULLY-MOILILI LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		

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21	0	21	OAHU-EAST			WAIKIKI-KAPAHULU LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	ECM-2 RESTORE TSTAT CONTRL FOR AC-1	B	15,000	660	15,660		
21	0	21	OAHU-EAST			WAIMANALO PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	LIB			HAWAII STATE LIBRARY	RETROCOMMISSIONING (2018)	B	43,000	71,390	114,390		
21	0	21	OAHU-WEST			AIEA LIBRARY (NEW)	RETROCOMMISSIONING (DUE 2019)	B	20,000	23,100	43,100		
21	0	21	OAHU-WEST			AIEA LIBRARY (NEW)	PV - RPL (2014) INVERTER (2016)	B	109,000	346,500	455,500		
21	0	21	OAHU-WEST			EWA BEACH PUB & SCH LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-WEST			KAPOLEI PUBLIC LIB	RETROCOMMISSIONING (2018)	B	27,000	35,640	62,640		
21	0	21	OAHU-WEST			MILILANI LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-WEST			PEARL CITY REGIONAL LIB	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-WEST			SALT LAKE/MOANALUA PUB LIB	RETROCOMMISSIONING (2018)	B	37,000	47,630	84,630		
21	0	21	OAHU-WEST			WAHIWA LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-WEST			WAIALUA LIBRARY	RETROCOMMISSIONING (2018)	B	15,000	11,880	26,880		
21	0	21	OAHU-WEST			WAIANAE LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		
21	0	21	OAHU-WEST			WAIPAHU LIBRARY	RETROCOMMISSIONING (2018)	B	20,000	23,760	43,760		\$436,710
12	3	21	HAWAII	L3500755	214	KEALAKEKUA LIBRARY	PARKING RESEAL & INSTL SEC GATE	B	37,000	53,570	90,570		
19	1	20	HAWAII	L3500720	212	HONOKAA LIBRARY	ELECTRICAL UPGRADE (2008)	B	57,000	107,030	164,030		
19	0	19	KAUAI	L3700810	302	HANAPEPE PUBLIC LIB	ELECTRICAL UPGRADE OLD SIDE (2012)	B	43,000	71,390	114,390		
19	0	19	KAUAI	L3700785	310	KOLOA PUB & SCH LIB	ELECTRICAL - UPGRADE (2006)	B	58,000	130,900	188,900		
19	0	19	MAUI	L3600918	402	KAHULUI LIBRARY	ELECTRICAL - RPL PANELS D,E (2012)	B	26,000	33,000	59,000		
19	0	19	BLIND/HDCP	L3400032	14	LIBRARY/BLIND/HDCP	ELECTRIC - OUTLETS UPGRADE (2012)	B	40,000	59,510	99,510		
10	3	19	MAUI	L3600829	419	HANA COMMUNITY SCHOOL LIB	DOORS - RPL 2 SETS GLASS MANUAL	B	20,000	19,800	39,800		
3	4	19	MAUI	L3600861	427	KIHEI PUBLIC LIBRARY	RESTROOM - RPL FIXTURES	B	17,000	17,820	34,820		
3	4	19	MAUI	L3600869	414	MAKAWAO LIBRARY	PLUMBING - RENOVATE RESTROOMS	B	57,000	99,000	156,000		
18	0	18	OAHU-EAST	L3100897	73	KAIMUKI REGIONAL LIB	PAINT EXTERIOR (2017)	B	80,000	237,930	317,930		
18	0	18	OAHU-WEST	L3300689	101	KAPOLEI PUBLIC LIB	PAINT EXTERIOR - RPR	B	98,000	300,300	398,300		
18	0	18	OAHU-WEST	L3300715	35	WAIALUA LIBRARY	PAINT EXTERIOR (2017)	B	27,000	34,650	61,650		
18	0	18	OAHU-WEST	L3300728	37	WAIPAHU LIBRARY	PAINT EXTERIOR (2017)	B	80,000	202,290	282,290		
17	0	17	HAWAII		245	PAHOA PUB & SCH LIB	WINDOWS - JALOUSIES INSTALLED 2014	B	37,000	48,510	85,510		
8	3	17	MAUI	L3600997	407	MOLOKAI LIBRARY	IRRIGATION - CONNECTED TO DAGS SOB	B	15,000	8,140	23,140		
16	0	16	KAUAI	L3700816	316	LIHUE LIBRARY	LIGHTS EXTER - EAVES & LDG DK (2013)	B	40,000	64,240	104,240		
15	1	16	MAUI	L3600848	419	HANA COMMUNITY SCHOOL LIB	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000		
15	1	16	MAUI	L3600837	402	KAHULUI LIBRARY	LIGHT INTERIOR - RPL (2009)	B	47,000	88,000	135,000		
15	1	16	MAUI	L3600835	403	LAHAINA LIBRARY	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000		
15	1	16	MAUI	L3600849	414	MAKAWAO LIBRARY	LIGHT INTERIOR - RPL	B	32,000	44,000	76,000		
15	1	16	MAUI	L3600862	407	MOLOKAI LIBRARY	LIGHT INTERIOR - RPL	B	23,000	27,500	50,500		
12	2	16	MAUI	L3600859	414	MAKAWAO LIBRARY	PARKING - RESEAL	B	26,000	33,000	59,000		
15	0	15	HAWAII	L3500824	210	HAWAII REGIONAL LIBRARY	LIGHTS INTERIOR - WALKWAYS	B	40,000	59,510	99,510		
14	1	15	OAHU-EAST			MANOA LIBRARY	FLOORING - (2012)	B	50,000	92,400	142,400		
14	0	14	OAHU-WEST			AIEA LIBRARY (NEW)	FLOORING - CONCRETE / CT (2014)	B	50,000	92,400	142,400		
9	2	13	MAUI	L3600854	414	MAKAWAO LIBRARY	GROUNDS - CLF RPL	B	26,000	33,000	59,000		

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4	3	13	KAUAI	L3700789	313	WAIMEA LIBRARY	PAINT INTERIOR - (PLASTER CEILING 2014)	B	50,000	89,210	139,210		
12	0	12	OAHU-EAST	L3100822	33	KANEOHE REGIONAL LIB	PARKING - RENOV TRASH BIN (DSGN)	B	43,000	69,300	112,300		
12	0	12	OAHU-EAST	L3100915	33	KANEOHE REGIONAL LIB	PARKING REPAVE LOWER/DRV (DSGN)	B	58,000	119,020	177,020		
3	3	12	MAUI	L3600863	419	HANA COMMUNITY SCHOOL LIB	RENOVATE RESTROOMS ADA	B	58,000	142,780	200,780		
3	3	12	MAUI	L3600740	402	KAHULUI LIBRARY	RENOVATE RESTROOMS - 3 SETS	B	71,000	165,990	236,990		
3	3	12	MAUI	L3600754	404	LANAI PUB & SCH LIB	PLUMBING - RENOVATE RESTROOMS	B	50,000	93,500	143,500		
11	0	11	OAHU-EAST	L3100884	48	HAWAII KAI LIBRARY	WALL GUARDS/TILE CAP @ RUBBISH BIN	B	15,000	11,880	26,880		
11	0	11	OAHU-EAST	L3100916	72	LILIHA LIBRARY	WALL CRACKS @ FASCADE FRONT STAIRS	B	47,000	88,000	135,000		
10	0	10	MAUI		402	KAHULUI LIBRARY	EXTERIOR DOOR - AUTO SL GL OPERATOR (B	B	38,000	55,000	93,000		
10	0	10	MAUI		402	KIHEI PUBLIC LIBRARY	EXTERIOR DOOR - AUTO SL GL OPERATOR	B	26,000	33,000	59,000		
10	0	10	MAUI	L3600873	404	LANAI PUB & SCH LIB	DOORS - RPL 1 SL GL DR (BID 2017)	B	17,000	16,500	33,500		
10	0	10	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	DOOR - ENTRY DOORS 4 PAIRS (2012)	B	58,000	119,020	177,020		
8	1	9	OAHU-EAST			MANOA LIBRARY	IRRIGATION - RPL	B	26,000	33,000	59,000		
8	0	8	OAHU-WEST			AIEA LIBRARY (NEW)	IRRIGATION - RPL	B	32,000	40,480	72,480		
6	1	7	HAWAII	L3500665	210	HAWAII REGIONAL LIBRARY	REPAVING ALCOVE	B	20,000	23,760	43,760		
3	2	7	HAWAII	L3500798	218	KAILUA-KONA LIBRARY	REPLACE TOILETS	B	15,000	10,670	25,670		
3	1	4	HAWAII	L3500730	245	PAHOA PUB & SCH LIB	RESTROOMS - (2012)	B	71,000	149,930	220,930		
2	0	2	OAHU-EAST	L3100609	33	KANEOHE REGIONAL LIB	CIRCULATION DESK - ADA (2015)	B	27,000	34,650	61,650		
4	9	85	HAWAII	L3500642	209	KEAAU PUB & SCH LIB	PAINT INTERIOR - PEELING	G	62,000	112,970	174,970	19	\$174,970
20	8	84	MAUI	L3600887	427	KIHEI PUBLIC LIBRARY	TERMITE TREATMENT	G	33,000	41,690	74,690	19	\$249,660
18	8	82	HAWAII	L3500724	218	KAILUA-KONA LIBRARY	REPAIR AND PAINT EXTERIOR	G	72,000	152,900	224,900	19	\$474,560
18	8	82	HAWAII			KOHALA LIBRARY	PAINT EXTERIOR (2010)	G	72,000	152,900	224,900	19	\$699,460
18	8	82	HAWAII	L3500727	247	NAALEHU PUBLIC LIBRARY	PAINT EXTERIOR	G	15,000	10,670	25,670	19	\$725,130
14	8	78	MAUI	L3600744	402	KAHULUI LIBRARY	FLOORING - RPL CARPET IN WORK AREA	G	71,000	154,660	225,660	19	\$950,790
28	7	77	HAWAII	L3500820	245	PAHOA PUB & SCH LIB	ROOF - RECOAT (2009 LAST PAINT)	G	57,000	107,030	164,030	19	\$1,114,820
12	8	76	OAHU-EAST		32	KALIHI-PALAMA LIBRARY	PARKING RESEAL (2006)	G	57,000	107,030	164,030	19	\$1,278,850
8	8	72	OAHU-WEST	L3300687	79	EWA BEACH PUB & SCH LIB	IRRIGATION - RPL SYS	G	26,000	29,700	55,700		
20	7	69	KAUAI	L3700820	313	WAIMEA LIBRARY	TERMITE TREATMENT	G	15,000	11,880	26,880		
20	7	69	MAUI		402	KAHULUI LIBRARY	TERMITE TENT (1990?)	G	32,000	44,000	76,000		
20	7	69	MAUI	L3600689	403	LAHAINA LIBRARY	TERMITE TREATMENT (2002)	G	20,000	23,760	43,760		
20	7	69	MAUI	L3600058	404	LANAI PUB & SCH LIB	TERMITE TREATMENT (1993)	G	32,000	41,690	73,690		
20	7	69	OAHU-EAST	L3100262	29	AINA HAINA PUBLIC LIB	TERMITE TREATMENT	G	20,000	23,760	43,760		
20	7	69	OAHU-EAST	L3100678	36	WAIKIKI-KAPAHULU LIB	TERMITE - TENT	G	26,000	28,930	54,930		
4	8	68	LIB	L3200534	28	HAWAII STATE LIBRARY	PAINT INTERIOR - FROM VARIOUS LEAKS	G	205,000	832,810	1,037,810		
18	7	67	HAWAII	L3500696	227	LAUPAHOEHOE PUB & SCH LIB	PAINT EXTERIOR - RESEAL	G	58,000	130,900	188,900		
18	7	67	KAUAI	L3700787	311	PRINCEVILLE PUBLIC LIB	PAINT EXTERIOR/WATERPROOF PLANTERS?	G	58,000	130,900	188,900		
18	7	67	OAHU-WEST	L3300699	65	PEARL CITY REGIONAL LIB	PAINT EXTERIOR	G	58,000	130,900	188,900		
18	7	67	OAHU-WEST	L3300702	94	SALT LAKE/MOANALUA PUB LIB	PAINT EXTERIOR	G	109,000	356,950	465,950		
18	7	67	OAHU-WEST	L3300721	10	WAIANAE LIBRARY	PAINT EXTERIOR - SEAL	G	57,000	107,030	164,030		
28	6	64	HAWAII	L3500823	213	THELMA PARKER MEM LIB	ROOF - RECOAT	G	57,000	107,030	164,030		
14	7	63	HAWAII	L3500584	209	KEAAU PUB & SCH LIB	FLOORING - RPL CARPET	G	37,000	53,570	90,570		

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14	7	63	MAUI	L3600942	403	LAHAINA LIBRARY	FLOORING - RPL ACM VCT (WORK AREA)	G	20,000	23,760	43,760		
14	7	63	OAHU-WEST	L3300685	79	EWA BEACH PUB & SCH LIB	FLOORING - RPL	G	50,000	95,150	145,150		
12	7	61	HAWAII	L3500805	227	LAUPAHOEHOE PUB & SCH LIB	PARKING RESEAL	G	27,000	35,640	62,640		
12	7	61	KAUAI		316	LIHUE LIBRARY	PARKING RESEAL / PERV CONC @ LDG DK	G	40,000	59,510	99,510		
12	7	61	MAUI	L3600850	402	KAHULUI LIBRARY	PARKING RESEAL	G	58,000	119,020	177,020		
12	7	61	OAHU-WEST	L3300660	75	WAHIAWA LIBRARY	PARKING - RENOV ADA W/ FRONT DOOR	G	50,000	95,150	145,150		
8	7	57	OAHU-EAST	L3100856	32	KALIHI-PALAMA LIBRARY	IRRIGATION - RPL	G	26,000	29,700	55,700		
8	7	57	OAHU-EAST	L3100120	72	LILIHA LIBRARY	IRRIGATION - RPL SYS	G	32,000	41,690	73,690		
8	7	57	OAHU-WEST		75	WAHIAWA LIBRARY	IRRIGATION INSTALL	G	32,000	41,690	73,690		
18	6	54	MAUI	L3600062	404	LANAI PUB & SCH LIB	PAINT EXTERIOR (2008)	G	58,000	119,020	177,020		
18	6	54	MAUI	L3600870	405	WAILUKU PUBLIC LIBRARY	PAINT EXTERIOR (2001)	G	71,000	178,420	249,420		
18	6	54	OAHU-WEST	L3300683	79	EWA BEACH PUB & SCH LIB	PAINT EXTERIOR (2007)	G	71,000	178,420	249,420		
4	7	53	HAWAII	L3500784	210	HAWAII REGIONAL LIBRARY	PAINT INTERIOR	G	58,000	115,500	173,500		
4	7	53	KAUAI	L3700781	306	KAPAA LIBRARY	PAINT INTERIOR	G	32,000	39,380	71,380		
14	6	50	HAWAII	L3500616	213	THELMA PARKER MEM LIB	FLOORING - RPL (1500 ACM VCT?)	G	47,000	83,270	130,270		
14	6	50	MAUI	L3600702	419	HANA COMMUNITY SCHOOL LIB	FLOORING - RPL	G	43,000	71,390	114,390		
14	6	50	MAUI	L3600078	414	MAKAWAO LIBRARY	FLOORING - RPL CPT & OUTLET COVERS	G	50,000	95,150	145,150		
14	6	50	BLIND/HDCP	L3400034	14	LIBRARY/BLIND/HDCP	FLOORING - RPL ACM TILES	G	50,000	95,150	145,150		
14	6	50	OAHU-EAST	L3100889	63	KAHUKU PUB & SCH LIB	FLOORING - RPL	G	50,000	89,210	139,210		
14	6	50	LIB	L3200537	28	HAWAII STATE LIBRARY	FLOORING - RPL	G	143,000	535,370	678,370		
12	6	48	HAWAII	L3500632	213	THELMA PARKER MEM LIB	PARKING RESEAL (W/ DOE?)	G	57,000	101,090	158,090		
12	6	48	MAUI	L3600943	403	LAHAINA LIBRARY	PARKING RESEAL	G	15,000	5,940	20,940		
12	6	48	OAHU-EAST		30	KAILUA LIBRARY	PARKING RESEAL	G	50,000	89,210	139,210		
12	6	48	OAHU-EAST		73	KAIMUKI REGIONAL LIB	PARKING RESEAL	G	57,000	107,030	164,030		
12	6	48	OAHU-WEST		37	WAIPAHU LIBRARY	PARKING RESEAL (W/ CIVIC CTR)	G	47,000	83,270	130,270		
20	5	45	KAUAI	L3700786	306	KAPAA LIBRARY	TERMITE TENT (2007)	G	32,000	47,630	79,630		
28	4	44	HAWAII	L3500793	212	HONOKAA LIBRARY	ROOF - RECOAT (2008)	G	58,000	115,500	173,500		
8	6	44	OAHU-EAST	L3100858	29	AINA HAINA PUBLIC LIB	IRRIGATION - RPL SYS	G	26,000	29,700	55,700		
8	6	44	OAHU-EAST	L3100816	30	KAILUA LIBRARY	IRRIGATION - RPL	G	40,000	59,510	99,510		
8	6	44	OAHU-WEST	L3300693	101	KAPOLEI PUBLIC LIB	IRRIGATION - RPR	G	32,000	41,690	73,690		
8	6	44	OAHU-WEST	L3300119	65	PEARL CITY REGIONAL LIB	IRRIGATION - RPL SYS	G	27,000	35,640	62,640		
8	6	44	OAHU-WEST	L3300669	35	WAIALUA LIBRARY	IRRIGATION - RPL SYS	G	26,000	29,700	55,700		
8	6	44	OAHU-WEST	L3300668	10	WAIANAE LIBRARY	IRRIGATION - RPL SYS COURTYARD	G	43,000	77,330	120,330		
18	5	43	HAWAII	L3500825	212	HONOKAA LIBRARY	PAINT EXTERIOR (2008)	G	43,000	69,300	112,300		
18	5	43	HAWAII	L3500728	216	PAHALA PUB & SCH LIB	PAINT EXTERIOR (2009)	G	43,000	68,970	111,970		
18	5	43	KAUAI	L3700785	310	KOLOA PUB & SCH LIB	PAINT EXTERIOR	G	58,000	130,900	188,900		
18	5	43	KAUAI	L3700790	316	LIHUE LIBRARY	PAINT EXTERIOR	G	87,000	265,320	352,320		
18	5	43	MAUI	L3600705	419	HANA COMMUNITY SCHOOL LIB	PAINT EXTERIOR	G	50,000	96,360	146,360		
17	5	42	HAWAII	L3500661	210	HAWAII REGIONAL LIBRARY	WINDOWS - RPL LOUVERS W/ ADJUSTABLE	G	26,000	29,700	55,700		
4	6	40	OAHU-EAST	L3100911	33	KANEOHE REGIONAL LIB	PAINT INTERIOR - WORK AREA PEELING	G	57,000	103,950	160,950		
14	5	39	HAWAII	L3500748	212	HONOKAA LIBRARY	FLOORING - RPL ACM VCT	G	50,000	92,400	142,400		

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14	5	39	HAWAII	L3500584	209	KEAAU PUB & SCH LIB	FLOORING - RPL ACM VCT 1000SF	G	40,000	59,510	99,510		
14	5	39	HAWAII	L3500138	227	LAUPAHOEHOE PUB & SCH LIB	FLOORING - RPL ACM?	G	37,000	50,600	87,600		
14	5	39	HAWAII	L3500771	216	PAHALA PUB & SCH LIB	FLOORING - RPL	G	47,000	83,270	130,270		
14	5	39	MAUI	L3600937	427	KIHEI PUBLIC LIBRARY	FLOORING - RPL	G	58,000	119,020	177,020		
14	5	39	OAHU-EAST	L3100895	30	KAILUA LIBRARY	FLOORING - RPL (SLAB LIFTING @ EJ?)	G	58,000	115,500	173,500		
14	5	39	OAHU-EAST	L3100849	32	KALIHI-PALAMA LIBRARY	FLOORING - RPL	G	57,000	107,030	164,030		
14	5	39	OAHU-EAST		72	LILIHA LIBRARY	FLOORING - RPL CARPET (2008)	G	58,000	119,020	177,020		
14	5	39	OAHU-EAST	L3100838	36	WAIKIKI-KAPAHULU LIB	FLOORING - RPL	G	50,000	95,150	145,150		
14	5	39	LIB	L3200547	28	HAWAII STATE LIBRARY	FLOORING - RPL @ BASEMENT??	G	26,000	29,700	55,700		
14	5	39	OAHU-WEST	L3300724	10	WAIANAE LIBRARY	FLOORING - RPL	G	43,000	77,330	120,330		
28	3	37	HAWAII	L3500802	209	KEAAU PUB & SCH LIB	ROOF - RECOAT (2009)	G	57,000	107,030	164,030		
28	3	37	HAWAII	L3500826	208	MT. VIEW PUB & SCH LIB	ROOF - RECOAT (2008)	G	57,000	107,030	164,030		
28	3	37	HAWAII	L3500815	247	NAALEHU PUBLIC LIBRARY	ROOF - RECOAT METAL (2010?)	G	20,000	23,760	43,760		
12	5	37	HAWAII		247	NAALEHU PUBLIC LIBRARY	PARKING RPR/RESEAL TREE ROOTS	G	20,000	23,760	43,760		
12	5	37	MAUI	L3600996	407	MOLOKAI LIBRARY	PARKING RESEAL	G	20,000	23,760	43,760		
12	5	37	OAHU-WEST	L3300697	64	MILILANI LIBRARY	PARKING RESEAL - OLD SIDE	G	20,000	23,760	43,760		
12	5	37	OAHU-WEST	L3300725	10	WAIANAE LIBRARY	PARKING RESEAL	G	47,000	83,270	130,270		
20	4	36	HAWAII		213	THELMA PARKER MEM LIB	TERMITE TENT	G	27,000	35,640	62,640		
20	4	36	MAUI	L3600995	407	MOLOKAI LIBRARY	TERMITE TENT (2008)	G	32,000	47,630	79,630		
26	3	35	KAUAI	L3700672	306	KAPAA LIBRARY	BEAMS - REINFORCEMENT	G	17,000	17,820	34,820		
18	4	34	HAWAII	L3500735	213	THELMA PARKER MEM LIB	PAINT EXTERIOR	G	58,000	119,020	177,020		
9	5	34	KAUAI	L3700805	316	LIHUE LIBRARY	GROUND IMPROVEMENTS	G	43,000	71,390	114,390		
9	5	34	KAUAI	L3700801	313	WAIMEA LIBRARY	IRRIGATION / GRND IMPROVE	G	32,000	44,660	76,660		
8	5	33	HAWAII	L3500796	218	KAILUA-KONA LIBRARY	IRRIGATION - RPL SYS	G	27,000	35,640	62,640		
8	5	33	OAHU-EAST		48	HAWAII KAI LIBRARY	IRRIGATION - RPL	G	20,000	23,760	43,760		
8	5	33	OAHU-EAST		73	KAIMUKI REGIONAL LIB	IRRIGATION - RPL	G	26,000	29,700	55,700		
8	5	33	OAHU-WEST		64	MILILANI LIBRARY	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700		
8	5	33	OAHU-WEST		94	SALT LAKE/MOANALUA PUB LIB	IRRIGATION - RPR	G	26,000	29,700	55,700		
8	5	33	OAHU-WEST		37	WAIPAHU LIBRARY	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700		
28	2	32	HAWAII	L3500771	216	PAHALA PUB & SCH LIB	ROOF - RECOAT (2010)	G	57,000	107,030	164,030		
28	2	32	MAUI	L3600852	403	LAHAINA LIBRARY	ROOF - RESEAL (2015)	G	24,000	27,500	51,500		
28	2	32	OAHU-EAST			MANOA LIBRARY	ROOF - COAT METAL W/ SKYLITES (2012)	G	80,000	220,000	300,000		
15	4	31	OAHU-WEST	L3300692	101	KAPOLEI PUBLIC LIB	LIGHTS - RPL HI FIXT W/ NON-FILAMENT	G	15,000	9,570	24,570		
14	4	30	HAWAII	L3500784	210	HAWAII REGIONAL LIBRARY	FLOORING - RPL ACM AT BASEMNT 1000SF	G	40,000	59,510	99,510		
14	4	30	MAUI		403	LAHAINA LIBRARY	FLOORING - CONCRETE SEAL (FOL 2012)	G	47,000	83,270	130,270		
14	4	30	OAHU-EAST	L3100875	29	AINA HAINA PUBLIC LIB	FLOORING - RPL (2001)	G	43,000	71,390	114,390		
14	4	30	OAHU-EAST		73	KAIMUKI REGIONAL LIB	FLOORING - RPL	G	58,000	142,780	200,780		
14	4	30	OAHU-EAST	L3100913	33	KANEOHE REGIONAL LIB	FLOORING - RPL	G	50,000	95,150	145,150		
4	5	29	HAWAII	L3500184	218	KAILUA-KONA LIBRARY	PAINT INTERIOR	G	40,000	59,510	99,510		
4	5	29	OAHU-EAST	L3100806	63	KAHUKU PUB & SCH LIB	PAINT INTERIOR	G	40,000	59,510	99,510		
4	5	29	OAHU-EAST	L3100941	78	WAIMANALO PUB & SCH LIB	PAINT INTERIOR	G	57,000	112,970	169,970		



## 2017 HSPLS Statewide

## Attachment 2

TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
4	5	29	OAHU-WEST	L3300636	79	EWA BEACH PUB & SCH LIB	PAINT INTERIOR	G	57,000	107,030	164,030		
4	5	29	OAHU-WEST	L3300724	10	WAIANA E LIBRARY	PAINT INTERIOR	G	40,000	59,510	99,510		
28	0	28	HAWAII	L3500799	218	KAILUA-KONA LIBRARY	ROOF - RECOAT W/ PV (2012)	G	71,000	173,250	244,250		
28	0	28	HAWAII	L3500804	214	KEALAKEKUA LIBRARY	ROOF - RECOAT, CHECK FASTENERS (2015)	G	57,000	107,030	164,030		
28	0	28	OAHU-WEST			AIEA LIBRARY (NEW)	ROOF - COAT METAL W/ SKYLITES (2014)	G	80,000	231,000	311,000		
24	2	28	MAUI	L3600709	414	MAKAWAO LIBRARY	FLOOR - UNEVEN @ BOOKDROP	G	15,000	11,000	26,000		
12	4	28	MAUI	L3601009	405	WAILUKU PUBLIC LIBRARY	PARKING RESEAL (2005)	G	15,000	5,940	20,940		
12	4	28	OAHU-WEST	L3300636	79	EWA BEACH PUB & SCH LIB	PARKING RESEAL	G	50,000	95,150	145,150		
12	4	28	OAHU-WEST		101	KAPOLEI PUBLIC LIB	PARKING RESEAL	G	58,000	119,020	177,020		
18	3	27	HAWAII	L3500573	209	KEAAU PUB & SCH LIB	PAINT EXTERIOR (2012)	G	58,000	119,020	177,020		
18	3	27	BLIND/HDCP	L3400031	14	LIBRARY/BLIND/HDCP	PAINT EXTERIOR	G	71,000	150,480	221,480		
20	2	24	HAWAII		212	HONOKAA LIBRARY	TERMITE TENT (2013)	G	20,000	23,100	43,100		
8	4	24	OAHU-EAST		33	KANEOHE REGIONAL LIB	IRRIGATION INSTALL	G	32,000	47,630	79,630		
14	3	23	HAWAII	L3500610	208	MT. VIEW PUB & SCH LIB	FLOORING - RPL SOME ACM VCT	G	40,000	59,510	99,510		
14	3	23	HAWAII	L3500815	247	NAALEHU PUBLIC LIBRARY	FLOORING - RPL	G	15,000	8,360	23,360		
14	3	23	HAWAII	L3500675	245	PAHOA PUB & SCH LIB	FLOORING - RPL (500 SF ACM VCT?)	G	32,000	39,270	71,270		
14	3	23	KAUAI	L3700823	302	HANAPEPE PUBLIC LIB	FLOORING - RPL CPT (OLD SIDE)	G	26,000	29,700	55,700		
14	3	23	KAUAI	L3700797	313	WAIMEA LIBRARY	FLOORING - RPL	G	47,000	83,270	130,270		
14	3	23	OAHU-EAST	L3100881	48	HAWAII KAI LIBRARY	FLOORING - RPL (NON-SKID 1ST FLR)	G	50,000	95,150	145,150		
14	3	23	OAHU-EAST	L3100716	61	MCCULLY-MOILILI LIB	FLOORING - RPL	G	58,000	142,780	200,780		
14	3	23	OAHU-WEST	L3300707	94	SALT LAKE/MOANALUA PUB LIB	FLOORING - RPL	G	98,000	297,440	395,440		
14	3	23	OAHU-WEST	L3300717	35	WAIALUA LIBRARY	FLOORING - RPL (2005)	G	27,000	35,640	62,640		
18	2	22	HAWAII		245	PAHOA PUB & SCH LIB	PAINT EXTERIOR	G	43,000	68,420	111,420		
18	2	22	KAUAI	L3700823	302	HANAPEPE PUBLIC LIB	PAINT EXTERIOR (2009)	G	40,000	65,450	105,450		
18	2	22	MAUI	L3600883	427	KIHEI PUBLIC LIBRARY	PAINT EXTERIOR (2011)	G	71,000	178,420	249,420		
18	2	22	OAHU-EAST			MANOA LIBRARY	PAINT EXTERIOR (2012)	G	47,000	88,000	135,000		
12	3	21	KAUAI		311	PRINCEVILLE PUBLIC LIB	PARKING RESEAL	G	32,000	47,630	79,630		
12	3	21	MAUI	L3600939	427	KIHEI PUBLIC LIBRARY	PARKING RESEAL	G	47,000	88,000	135,000		
12	3	21	MAUI	L3600628	404	LANAI PUB & SCH LIB	PARKING RESEAL (W/ DOE?)	G	47,000	83,270	130,270		
12	3	21	OAHU-WEST		35	WAIALUA LIBRARY	PARKING RESEAL (2009)	G	15,000	8,360	23,360		
20	0	20	HAWAII	L3500677	245	PAHOA PUB & SCH LIB	TERMITE TENT - 2012	G	27,000	35,640	62,640		
20	0	20	KAUAI	L3700793	302	HANAPEPE PUBLIC LIB	TERMITE TREATMENT (2013)	G	26,000	29,700	55,700		
20	0	20	MAUI	L3600853	414	MAKAWAO LIBRARY	TERMITE TENT (2014)	G	26,000	29,700	55,700		
20	0	20	MAUI	L3601005	405	WAILUKU PUBLIC LIBRARY	TERMITE TENT (2013)	G	43,000	71,390	114,390		
20	0	20	BLIND/HDCP	L3400029	14	LIBRARY/BLIND/HDCP	TERMITE - TENT (2014)	G	26,000	32,780	58,780		
19	1	20	HAWAII	L3500513	218	KAILUA-KONA LIBRARY	ELECTRICAL UPGRADE	G	57,000	107,030	164,030		
4	4	20	HAWAII	L3500722	212	HONOKAA LIBRARY	PAINT INTERIOR - HISTORIC STAIN (2008)	G	32,000	41,690	73,690		
4	4	20	HAWAII	L3500771	216	PAHALA PUB & SCH LIB	PAINT INTERIOR	G	50,000	95,150	145,150		
4	4	20	MAUI	L3600706	419	HANA COMMUNITY SCHOOL LIB	PAINT INTERIOR	G	40,000	59,510	99,510		
4	4	20	MAUI	L3600644	403	LAHAINA LIBRARY	PAINT INTERIOR (PUB AREA FOL 2012)	G	40,000	65,450	105,450		
4	4	20	OAHU-EAST	L3100262	29	AINA HAINA PUBLIC LIB	PAINT INTERIOR	G	43,000	71,390	114,390		

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TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
4	4	20	OAHU-EAST	L3100880	48	HAWAII KAI LIBRARY	PAINT INTERIOR	G	43,000	71,390	114,390		
4	4	20	OAHU-WEST	L3300569	65	PEARL CITY REGIONAL LIB	PAINT INTERIOR	G	50,000	95,150	145,150		
18	0	18	HAWAII			KEALAKEKUA LIBRARY	PAINT EXTERIOR (2015)	G	57,000	103,950	160,950		
18	0	18	KAUAI	L3700788	313	WAIMEA LIBRARY	PAINT EXTERIOR	G	57,000	112,970	169,970		
18	0	18	MAUI	L3600790	403	LAHAINA LIBRARY	PAINT EXTERIOR - FOL? (2015)	G	40,000	65,450	105,450		
18	0	18	MAUI	L3600656	407	MOLOKAI LIBRARY	PAINT EXTERIOR - (2015)	G	43,000	69,300	112,300		
18	0	18	OAHU-EAST	L3100879	48	HAWAII KAI LIBRARY	PAINT EXTERIOR (2017)	G	80,000	214,170	294,170		
18	0	18	OAHU-EAST	L3100893	30	KAILUA LIBRARY	PAINT EXTERIOR - RPR MAIN SIGN	G	58,000	119,020	177,020		
18	0	18	OAHU-EAST	L3100903	32	KALIHI-PALAMA LIBRARY	PAINT EXTERIOR (2017)	G	58,000	130,900	188,900		
18	0	18	OAHU-EAST	L3100910	33	KANEOHE REGIONAL LIB	PAINT EXTERIOR (2017)	G	80,000	202,290	282,290		
18	0	18	OAHU-EAST	L3100918	72	LILIHA LIBRARY	PAINT EXTERIOR/RESEAL DESIGN	G	80,000	231,000	311,000		
18	0	18	LIB	L3200544	28	HAWAII STATE LIBRARY	PAINT EXTERIOR (2017)	G	378,000	1,831,610	2,209,610		
18	0	18	OAHU-WEST			AIEA LIBRARY (NEW)	PAINT EXTERIOR (2014)	G	47,000	80,850	127,850		
18	0	18	OAHU-WEST	L3300697	64	MILILANI LIBRARY	PAINT EXTERIOR (2014 FOL)	G	50,000	92,400	142,400		
14	2	18	OAHU-EAST	L3100938	78	WAIMANALO PUB & SCH LIB	FLOORING - RPL	G	57,000	101,090	158,090		
14	2	18	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	FLOORING - RPL	G	80,000	209,330	289,330		
14	2	18	OAHU-WEST	L3300712	75	WAHIAWA LIBRARY	FLOORING - RPL	G	50,000	95,150	145,150		
14	2	18	OAHU-WEST	L3300726	37	WAIPAHU LIBRARY	FLOORING - RPL	G	50,000	95,150	145,150		
12	2	16	HAWAII	L3500750	218	KAILUA-KONA LIBRARY	PARKING RESEAL	G	50,000	95,150	145,150		
14	1	15	OAHU-WEST	L3300697	64	MILILANI LIBRARY	FLOORING - RPL	G	57,000	107,030	164,030		
14	0	14	HAWAII	L3500712	210	HAWAII REGIONAL LIBRARY	FLOORING - RPL	G	71,000	178,420	249,420		
14	0	14	HAWAII	L3500723	218	KAILUA-KONA LIBRARY	FLOORING - RPL CRPT BY FOL (2012)	G	32,000	42,790	74,790		
14	0	14	HAWAII	L3500616	213	THELMA PARKER MEM LIB	FLOORING - RPL CARPET TILE (2011 BY FOL)	G	40,000	65,450	105,450		
14	0	14	KAUAI	L3700823	302	HANAPEPE PUBLIC LIB	FLOORING - RPL VCT (NEW SIDE)	G	17,000	17,820	34,820		
14	0	14	KAUAI	L3700785	310	KOLOA PUB & SCH LIB	FLOORING - RPL CARPET TILE (2014)	G	57,000	100,540	157,540		
14	0	14	KAUAI	L3700841	316	LIHUE LIBRARY	FLOORING - RPL CARPET (2013)	G	57,000	101,090	158,090		
14	0	14	MAUI	L3600583	404	LANAI PUB & SCH LIB	FLOORING - RPL (2008)	G	47,000	83,270	130,270		
14	0	14	MAUI	L3600791	407	MOLOKAI LIBRARY	FLOORING - RPL (2011)	G	43,000	71,390	114,390		
14	0	14	BLIND/HDCP	L3400034	14	LIBRARY/BLIND/HDCP	FLOORING - RPL CPT (2012)	G	37,000	53,570	90,570		
14	0	14	LIB	L3200543	28	HAWAII STATE LIBRARY	NON-SKID FLOOR @ COURTYARD (2014)	G	32,000	47,630	79,630		
14	0	14	OAHU-WEST		65	PEARL CITY REGIONAL LIB	FLOORING - RPL CRPT TILES (2015)	G	80,000	231,000	311,000		
12	1	13	HAWAII	L3500784	210	HAWAII REGIONAL LIBRARY	SEAL AND RESTRIPE PARKING LOT	G	32,000	41,690	73,690		
12	1	13	HAWAII		212	HONOKAA LIBRARY	PARKING RESEAL (2008)	G	27,000	35,640	62,640		
12	1	13	HAWAII			KOHALA LIBRARY	PARKING - RESEAL	G	50,000	95,150	145,150		
12	1	13	OAHU-EAST			MANOA LIBRARY	PARKING - RESEAL	G	40,000	66,000	106,000		
4	3	13	HAWAII	L3500227	208	MT. VIEW PUB & SCH LIB	PAINT INTERIOR	G	40,000	65,450	105,450		
4	3	13	HAWAII	L3500765	213	THELMA PARKER MEM LIB	PAINT INTERIOR	G	57,000	112,970	169,970		
4	3	13	KAUAI	L3700823	302	HANAPEPE PUBLIC LIB	PAINT INTERIOR	G	32,000	41,690	73,690		
4	3	13	KAUAI	L3700647	310	KOLOA PUB & SCH LIB	PAINT INTERIOR	G	37,000	53,570	90,570		
4	3	13	KAUAI	L3700826	311	PRINCEVILLE PUBLIC LIB	PAINT INTERIOR / WALLPAPER	G	43,000	77,330	120,330		
4	3	13	MAUI	L3600001	402	KAHULUI LIBRARY	PAINT INTERIOR	G	57,000	112,970	169,970		

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TYPE	COND.	PRIORITY RATING	DISTRICT	PROJECT NUMBER	FACILITY #	BLDG/FACILITY	DESCRIPTION OF WORK	FUND TYPE	DES/CON COST	CONSTR COST	ESTIMATE (\$)	FY	CUM AMNT
4	3	13	MAUI	L3600605	414	MAKAWAO LIBRARY	PAINT INTERIOR	G	57,000	101,090	158,090		
4	3	13	MAUI	L3600983	407	MOLOKAI LIBRARY	PAINT INTERIOR	G	32,000	41,690	73,690		
4	3	13	BLIND/HDCP	L3400003	14	LIBRARY/BLIND/HDCP	PAINT INTERIOR	G	43,000	71,390	114,390		
4	3	13	OAHU-EAST	L3100814	30	KAILUA LIBRARY	PAINT INTERIOR	G	50,000	95,150	145,150		
4	3	13	OAHU-EAST	L3100926	61	MCCULLY-MOILILI LIB	PAINT INTERIOR	G	58,000	119,020	177,020		
4	3	13	OAHU-WEST	L3300713	75	WAHIAWA LIBRARY	PAINT INTERIOR	G	50,000	95,150	145,150		
12	0	12	OAHU-EAST		72	LILIHA LIBRARY	PARKING REPAVE LOWER LOT DESIGN	G	57,000	110,000	167,000		
12	0	12	OAHU-WEST			AIEA LIBRARY (NEW)	PARKING - RESEAL	G	50,000	92,400	142,400		
11	0	11	OAHU-EAST	L3100829	48	HAWAII KAI LIBRARY	PARKING - HEIGHT WARNING SIGN	G	15,000	8,360	23,360		
8	1	9	MAUI	L3600748	403	LAHAINA LIBRARY	IRRIGATION - INSTALL AND LANDSCAPE	G	32,000	44,000	76,000		
8	1	9	OAHU-EAST	L3100117	61	MCCULLY-MOILILI LIB	IRRIGATION - IMPROVEMENT	G	26,000	29,700	55,700		
8	0	8	BLIND/HDCP	L3400033	14	LIBRARY/BLIND/HDCP	IRRIGATION - RPL SYS W/ WAIKIKI LIB	G	26,000	29,700	55,700		
8	0	8	OAHU-EAST	L3100859	36	WAIKIKI-KAPAHULU LIB	IRRIGATION - RPL	G	40,000	59,510	99,510		
4	2	8	HAWAII	L3500186	214	KEALAKEKUA LIBRARY	PAINT INTERIOR	G	27,000	35,640	62,640		
4	2	8	HAWAII	L3500645	227	LAUPAHOEHOE PUB & SCH LIB	PAINT INTERIOR	G	43,000	77,330	120,330		
4	2	8	HAWAII	L3500677	245	PAHOA PUB & SCH LIB	PAINT INTERIOR	G	50,000	95,150	145,150		
4	2	8	MAUI	L3600884	427	KIHEI PUBLIC LIBRARY	PAINT INTERIOR	G	43,000	71,390	114,390		
4	2	8	OAHU-EAST	L3100898	73	KAIMUKI REGIONAL LIB	PAINT INTERIOR	G	58,000	130,900	188,900		
4	2	8	OAHU-EAST	L3100846	32	KALIHI-PALAMA LIBRARY	PAINT INTERIOR - MAIN & AUDITORIUM	G	47,000	80,850	127,850		
4	2	8	OAHU-WEST	L3300703	94	SALT LAKE/MOANALUA PUB LIB	PAINT INTERIOR	G	58,000	119,020	177,020		
4	2	8	OAHU-WEST	L3300718	35	WAIALUA LIBRARY	PAINT INTERIOR (2000)	G	20,000	23,760	43,760		
4	2	8	OAHU-WEST	L3300726	37	WAIPAHU LIBRARY	PAINT INTERIOR	G	47,000	83,270	130,270		
4	1	5	HAWAII			KOHALA LIBRARY	PAINT INTERIOR	G	50,000	95,150	145,150		
4	1	5	MAUI	L3600061	404	LANAI PUB & SCH LIB	PAINT INTERIOR (2008)	G	47,000	83,270	130,270		
4	1	5	OAHU-EAST			MANOA LIBRARY	PAINT INTERIOR (2012)	G	50,000	92,400	142,400		
4	1	5	OAHU-EAST	L3100933	36	WAIKIKI-KAPAHULU LIB	PAINT INTERIOR	G	57,000	112,970	169,970		
4	1	5	OAHU-WEST	L3300694	101	KAPOLEI PUBLIC LIB	PAINT INTERIOR	G	58,000	119,020	177,020		
4	1	5	OAHU-WEST	L3300697	64	MILILANI LIBRARY	PAINT INTERIOR (2001)	G	50,000	95,150	145,150		
4	0	4	KAUAI	L3700834	316	LIHUE LIBRARY	PAINT INTERIOR (2013)	G	50,000	92,400	142,400		
4	0	4	OAHU-EAST	L3100911	33	KANEOHE REGIONAL LIB	PAINT INTERIOR - BOOKSTORE BY FOL	G	15,000	6,930	21,930		
4	0	4	OAHU-EAST	L3100095	72	LILIHA LIBRARY	PAINT INTERIOR DESIGN	G	50,000	95,150	145,150		
4	0	4	OAHU-WEST			AIEA LIBRARY (NEW)	PAINT INTERIOR (2014)	G	50,000	92,400	142,400		
3	0	3	BLIND/HDCP	L3400035	14	LIBRARY/BLIND/HDCP	RESTROOM - RPL FIXTURES (2014)	G	20,000	23,760	43,760		
17	9	98	MAUI	L3601007	405	WAILUKU PUBLIC LIBRARY	WINDOWS - RPLS 6 SETS OF OLD JALOUSIE		15,000	5,500	20,500		
20	8	84	OAHU-EAST		33	KANEOHE REGIONAL LIB	TERMITE TENT		40,000	66,000	106,000		
6	6	42	MAUI	L3601011	405	WAILUKU PUBLIC LIBRARY	WALLS INTERIOR - MEZANINE TO CODE		20,000	22,000	42,000		

TOTAL: 40,863,600 107,094,570 147,958,170

Department of Education - Hawaii State Public Library System  
 FY18 Restrictions

Table 7

<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
EDN407		A	\$ 35,325,668	\$ 3,112,570	\$ 32,213,098	-8.81%	Reduction in payroll and in public services and hours.

Department of Education - Hawaii State Public Library System  
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN407	No Emergency Appropriation Requests					

Department of Education - Hawaii State Public Library System  
Expenditures Exceeding Appropriation Ceilings in FY17 and FY18

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
EDN407	A					No Expenditures Exceeding Appropriation Ceiling			

Department of Education - Hawaii State Public Library System  
 Intradepartmental Transfers in FY17 and FY18

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Education - Hawaii State Public Library System  
Vacancy Report as of November 30, 2017

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QH	10/02/17	03/01/18	000038	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 47,868	Y	N			
EDN407	QF	04/01/17		000297	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 30,468	\$ 30,468	Y	N			
EDN407	QF	07/18/17	01/16/18	000299	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 19,464	\$ 19,464	Y	Y	2		
EDN407	QJ	12/31/15		000303	MANAGING LIBRARIAN II	NO	EM05	35	PERM	1.00	A	\$ 88,308	\$ 85,608	Y	N			
EDN407	QB	03/16/16		000319	ACCOUNT CLERK III	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 35,112	Y	N			
EDN407	QJ	09/30/17		000322	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 75,192	\$ 76,692	Y	N			
EDN407	QJ	10/01/14		000352	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 28,872	Y	N			
EDN407	QJ	09/01/16		000368	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 39,492	Y	N			
EDN407	QE	09/01/17	01/16/18	001117	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 29,328	\$ 29,928	Y	Y	1		
EDN407	QG	02/26/17		001125	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 28,212	Y	Y	1		
EDN407	QI	12/31/09		004635	LIBRARY TECHNICIAN VII	NO	SR15	04	PERM	1.00	A	\$ 35,676	\$ 46,176	Y	N			
EDN407	QD	12/16/12		006987	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 31,212	Y	N			
EDN407	QF	10/01/16	Mar 2018	007734	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	1.00	A	\$ 45,096	\$ 44,388	Y	N			
EDN407	QH	08/07/17	12/11/17	008245	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 38,928	\$ 38,928	Y	Y	1		
EDN407	QJ	05/14/17		008358	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 48,828	\$ 48,828	Y	N			
EDN407	QD	10/16/17	01/16/18	008360	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 32,376	Y	Y	1		
EDN407	QG	10/01/17	Feb 2018	010820	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 48,792	\$ 49,764	Y	N			
EDN407	QF	03/04/17		010906	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 30,468	\$ 30,468	Y	N			
EDN407	QB	12/31/16		011106	ACCOUNTANT V	NO	SR24	73	PERM	1.00	A	\$ 78,228	\$ 75,588	Y	N			
EDN407	QE	05/19/17	01/03/18	011904	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 26,040	Y	Y	2		
EDN407	QI	12/01/16		011906	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 34,260	\$ 33,720	Y	N			
EDN407	QJ	09/30/17	Mar 2018	011919	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 27,672	Y	N			
EDN407	QJ	06/16/15		011926	LIBRARIAN IV	NO	SR22	23	PERM	1.00	A	\$ 50,772	\$ 47,400	Y	N			
EDN407	QJ	11/01/13		012067	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 27,756	Y	N			
EDN407	QG	03/01/17	Mar 2018	012360	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 26,040	Y	Y	2		
EDN407	QF	09/01/17	12/06/17	012563	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 61,824	\$ 63,060	Y	N			
EDN407	QJ	12/17/15	Feb 2018	013032	LIBRARY ASSISTANT II	NO	SR05	03	PERM	1.00	A	\$ 24,072	\$ 37,980	Y	N			
EDN407	QJ	03/01/12		013034	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 26,700	Y	N			
EDN407	QJ	02/03/14		013037	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 31,212	Y	N			
EDN407	QE	11/16/17		013375	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 34,260	\$ 34,944	Y	Y	1		
EDN407	QD	08/16/17	12/01/17	013748	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 30,468	\$ 32,376	Y	N			
EDN407	QD	06/01/16	Mar 2018	014016	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 47,172	Y	Y	2		
EDN407	QD	07/16/17		015163	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 34,944	Y	N			
EDN407	QF	06/01/16	Mar 2018	015446	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 33,720	Y	Y	1		
EDN407	QJ	06/01/17	Mar 2018	019185	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 31,740	Y	N			
EDN407	QI	06/16/15		019191	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 50,772	\$ 70,188	Y	N			
EDN407	QI	12/01/11		019323	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 30,468	\$ 39,480	Y	N			
EDN407	QE	11/04/17		019325	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 29,328	\$ 26,556	Y	Y	2		
EDN407	QJ	07/01/16		019334	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 50,772	\$ 72,648	Y	N			
EDN407	QJ	05/01/16	Feb 2018	019335	LIBRARIAN V	NO	SR24	23	PERM	1.00	A	\$ 57,168	\$ 78,624	Y	N			
EDN407	QE	10/02/17	01/02/18	019426	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 40,128	\$ 40,932	Y	N			
EDN407	QJ	03/21/14	Feb 2018	019541	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 43,812	Y	N			
EDN407	QJ	09/01/17		021956	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 28,776	Y	N			
EDN407	QF	09/01/16		021964	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 27,768	Y	N			
EDN407	QJ	03/01/17	Mar 2018	021968	LIBRARY TECHNICIAN VI	NO	SR13	03	PERM	1.00	A	\$ 52,752	\$ 52,752	Y	N			
EDN407	QJ	07/01/16	12/01/17	022490	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 50,772	\$ 62,112	Y	N			
EDN407	QJ	08/01/17		023210	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,132	\$ 28,776	Y	N			
EDN407	QJ	06/16/13		023913	LIBRARY ASSISTANT II	NO	SR05	03	PERM	0.50	A	\$ 12,036	\$ 12,324	Y	Y	1		
EDN407	QH	04/17/17	01/02/18	023922	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 52,824	\$ 52,824	Y	N			
EDN407	QB	06/16/13		023994	TRUCK DRIVER	NO	BC06	01	PERM	1.00	A	\$ 45,036	\$ 38,436	Y	N			



Department of Education - Hawaii State Public Library System  
Vacancy Report as of November 30, 2017

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN407	QJ	03/01/16		024237	LIBRARIAN III	NO	SR20	13	PERM	0.50	A	\$ 23,466	\$ 26,550	Y	N			
EDN407	QE	10/02/17	12/02/17	024334	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 49,800	Y	Y	1		
EDN407	QE	03/26/17	01/02/18	024336	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	\$ 28,212	Y	N			
EDN407	QF	11/01/17	02/01/18	024731	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 19,464	\$ 19,464	Y	Y	1		
EDN407	QF	02/01/17	Mar 2018	024732	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 40,128	\$ 40,128	Y	Y	2		
EDN407	QM	12/31/16	01/03/18	024943	IT BAND B - SR SYS ANALYST	NO	SR24	13	PERM	1.00	A	\$ 61,824	\$ 59,736	Y	N			
EDN407	QH	08/21/17	Feb 2018	027018	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 29,928	Y	Y	1		
EDN407	QF	11/01/17	02/01/18	027132	JANITOR II	NO	BC02	01	PERM	1.00	A	\$ 38,928	\$ 38,928	Y	Y	1		
EDN407	QF	09/01/17		027779	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 38,592	\$ 39,360	Y	N			
EDN407	QF	11/06/17	Mar 2018	027781	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 64,284	\$ 68,196	Y	N			
EDN407	QE	07/05/17		028440	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 54,960	\$ 58,308	Y	N			
EDN407	QH	12/16/16	01/02/18	028442	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,132	\$ 26,700	Y	Y	1		
EDN407	QE	08/01/17		028443	LIBRARY TECHNICIAN VII	NO	SR15	03	PERM	1.00	A	\$ 50,772	\$ 51,792	Y	Y	2		
EDN407	QE	08/15/17	01/02/18	031499	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 34,260	\$ 34,944	Y	Y	2		
EDN407	QM	12/31/15		031715	AUTOMTD SYSTS EQUIP TECH I	NO	BC14	01	PERM	1.00	A	\$ 62,748	\$ 59,112	Y	N			
EDN407	QJ	12/31/16		032479	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 45,096	\$ 44,388	Y	N			
EDN407	QB	11/18/17		032512	ADMINISTRATIVE SVCS OFFCR	NO	EM05	35	PERM	1.00	A	\$ 88,308	\$ 106,248	Y	N			
EDN407	QJ	06/01/17	Mar 2018	032936	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 38,592	\$ 38,592	Y	N			
EDN407	QJ	10/16/15	Feb 2018	033891	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 33,720	Y	N			
EDN407	QG	01/07/17	Feb 2018	035364	LIBRARIAN IV	NO	SR22	13	PERM	1.00	A	\$ 50,772	\$ 50,772	Y	N			
EDN407	QJ	05/19/15		035462	JANITOR II	NO	BC02	01	PERM	0.50	A	\$ 19,464	\$ 17,982	Y	N			
EDN407	QB	09/30/17	01/08/18	035961	DEPARTMENTAL HR OFFICER II	NO	EM03	35	PERM	1.00	A	\$ 100,200	\$ 87,780	Y	N			
EDN407	QG	02/26/17		039410	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 26,040	Y	N			
EDN407	QG	12/31/16		041402	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 69,540	\$ 67,188	Y	N			
EDN407	QB	10/02/17	Feb 2018	043314	PRE AUDIT CLERK II	NO	SR13	03	PERM	1.00	A	\$ 37,056	\$ 37,800	Y	N			
EDN407	QB	12/03/12		044971	HR TECHNICIAN VI	NO	SR15	63	PERM	1.00	A	\$ 35,676	\$ 33,756	Y	N			
EDN407	QF	10/27/16		045981	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	0.50	A	\$ 17,838	\$ 17,556	Y	N			
EDN407	QD	06/01/17	01/02/18	045982	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 27,132	\$ 27,132	Y	Y	2		
EDN407	QJ	11/16/17		046395	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 29,928	Y	N			
EDN407	QJ	12/31/15		046475	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 53,364	Y	N			
EDN407	QJ	03/16/16		046487	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 45,348	Y	N			
EDN407	QJ	02/16/17	Mar 2018	046942	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 26,040	Y	N			
EDN407	QJ	03/01/17		049823	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 46,932	Y	N			
EDN407	QD	07/31/16		110636	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 29,988	Y	N			
EDN407	QJ	06/01/16		111889	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	\$ 55,236	Y	Y	1		
EDN407	QL	04/01/17		113290	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 43,368	\$ 43,368	Y	N			
EDN407	QL	09/01/17	Mar 2018	116419	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	\$ 27,672	Y	Y	2		
EDN407	QL	08/01/17	01/16/18	116900	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 31,740	\$ 26,556	Y	Y	2		
EDN407	QL	06/16/17	01/02/18	116901	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 28,212	\$ 28,212	Y	Y	1		
EDN407	QF	07/17/16		118827	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	0.50	A	\$ 15,234	\$ 15,618	Y	N			
EDN407	QM	01/16/09		119227	LIBRARIAN VI	NO	SR26	93	PERM	1.00	A	\$ 61,824	New position	Y	N			
EDN407	QD	07/27/17	Feb 2018	122427	GROUNDSCOOPER I	NO	BC02	01	PERM	0.50	A	\$ 17,628	New position	Y	N			
EDN407	QD	08/15/17	12/07/17	122459	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,632	New position	Y	N			
EDN407	QD	08/15/17	12/18/17	122460	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 25,632	New position	Y	N			
EDN407	QD	08/15/17	12/06/17	122462	LIBRARY ASSISTANT IV	NO	SR09	03	PERM	1.00	A	\$ 28,212	New position	Y	N			
EDN407	QD	08/15/17	12/13/17	122463	LIBRARY ASSISTANT III	NO	SR07	03	PERM	1.00	A	\$ 26,040	New position	Y	N			
EDN407	QD	09/05/17	12/11/17	122461	LIBRARY TECHNICIAN V	NO	SR11	03	PERM	1.00	A	\$ 29,988	New position	Y	N			
EDN407	QD	09/07/17	01/16/18	122478	LIBRARIAN III	NO	SR20	13	PERM	1.00	A	\$ 46,932	New position	Y	N			

Positions Established by Acts other than the State Budget as of November 30, 2017

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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No Unauthorized Positions

Department of Education - Hawaii State Public Library System  
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY17 (actual)			FY18 (estimated)			FY19 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
EDN407	QB	Office of the State Librarian	A	\$ 1,872,434	\$ 24,095	1.3%	\$ 2,034,949	\$ 31,377	1.5%	\$ 2,285,296	\$ 10,000	0.4%
EDN407	QD	West Oahu Public Libraries	A	\$ 3,678,721	\$ 748	0.0%	\$ 3,763,417	\$ 1,640	0.0%	\$ 4,628,397	\$ 5,000	0.1%
EDN407	QE	East Oahu Public Libraries	A	\$ 5,373,723	\$ 538	0.0%	\$ 5,406,439	\$ -	0.0%	\$ 5,614,332	\$ 5,000	0.1%
EDN407	QF	Hawaii Public Libraries	A	\$ 2,654,096	\$ 373	0.0%	\$ 2,652,251	\$ 153	0.0%	\$ 3,024,092	\$ 5,000	0.2%
EDN407	QG	Maui Public Libraries	A	\$ 1,946,348	\$ 1,915	0.1%	\$ 1,581,670	\$ 1,141	0.1%	\$ 2,052,117	\$ 5,000	0.2%
EDN407	QH	Kauai Public Libraries	A	\$ 1,259,799	\$ 597	0.0%	\$ 1,582,484	\$ -	0.0%	\$ 1,459,755	\$ 5,000	0.3%
EDN407	QI	Library for the Blind & Physically Handicapped	A	\$ 342,869	\$ -	0.0%	\$ 355,707	\$ -	0.0%	\$ 556,713	\$ 3,000	0.5%
EDN407	QJ	Hawaii State Library	A	\$ 3,449,399	\$ 3,244	0.1%	\$ 3,309,865	\$ -	0.0%	\$ 4,473,744	\$ 5,000	0.1%
EDN407	QL	Kapolei Public Library	A	\$ 1,012,183	\$ -	0.0%	\$ 1,017,331	\$ 3,363	0.3%	\$ 1,143,988	\$ 5,000	0.4%
EDN407	QM	Library Development Services	A	\$ 2,617,189	\$ 10,576	0.4%	\$ 2,725,580	\$ 9,142	0.3%	\$ 2,932,105	\$ 5,000	0.2%

Department of Education - Hawaii State Public Library System  
Active Contracts as of December 1, 2017

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
EDN407	A	\$ 1,373,576	M	\$ 1,373,576.00	\$ 1,373,576.00	10/30/17	11/01/17	10/31/18	Star Protection Agency, LLC	Security Services - Statewide	by LSS Manager		S
EDN407	A	\$ 200,000	M	\$ 200,000.00	\$ 136,627.39	07/01/17	07/01/17	06/30/18	DHRD	Worker's compensation payment	by Accountant		S
EDN407	A	\$ 160,984	O	\$ 160,984.23	\$ -	09/29/17	10/01/17	09/30/18	En Pointe Technologies Sales, Inc.	Microsoft Premier support services	by Technology Officer		S
EDN407	A	\$ 158,917	A	\$ 158,917.46	\$ -	08/07/17	07/01/17	06/30/18	SirsiDynix	ILS Horizon License software	by Technology Officer		G
EDN407	N	\$ 114,852	M	\$ 114,852.34	\$ 108,532.74	08/15/17	08/16/17	08/15/18	Hawaiian Telcom	Routed network service (RNS)	by Technology Officer		S
EDN407	A	\$ 41,886	M	\$ 41,886.00	\$ 28,017.00	07/19/17	08/01/17	07/31/18	West Oahu Aggregate Co., Inc.	Refuse services for Oahu Libraries	by Branch Manager and Janitor		S
EDN407	A	\$ 37,500	M	\$ 37,500.00	\$ 23,477.91	07/03/17	07/01/17	12/31/17	Unique Management Services, Inc.	Collection agency services	by Technology Officer		S
EDN407	A	\$ 34,126	M	\$ 34,126.15	\$ 14,000.00	07/03/17	07/01/17	06/30/18	University of Hawaii - Information Technology Svcs.	INET Network Services for HSPLS	by Technology Officer		S
EDN407	A	\$ 20,000	A	\$ 20,000.00	\$ -	09/07/17	09/01/17	08/31/18	OverDrive, Inc.	Overdrive content service plan fee	by TSS Manager		G
EDN407	A	\$ 10,110	A	\$ 10,110.03	\$ 10,110.03	10/11/17	10/01/17	10/01/18	Alliance Fire Safety Specialists, LLC	Fire alarm test and inspection - Statewide	by Accountant		S
EDN407	A	\$ 6,355	M	\$ 6,354.58	\$ -	10/26/17	11/01/17	10/31/18	Otis Elevator Company	Elevator maintenance - Hilo Public Library	by Administrative Services Officer		S
EDN407	N	\$ 6,324	A	\$ 6,324.22	\$ -	07/20/17	07/20/17	07/19/18	En Pointe Technologies Sales, Inc.	CommVault software license	by Technology Officer		S
EDN407	A	\$ 5,969	O	\$ 5,968.58	\$ 4,473.43	09/22/17	07/01/17	06/30/18	Broadcast Resources LLC	Radio reading service - on call support and maintenance	by Branch Manager		S
EDN407	A	\$ 5,000	A	\$ 5,000.00	\$ -	08/04/17	07/01/17	06/30/18	OCLC, Inc.	WebJunction Support - online databases for staff training	by State Librarian		G
EDN407	A	\$ 4,743	O	\$ 4,742.51	\$ 4,742.51	10/30/17	11/01/17	10/31/18	Pacific Fire Protection, Inc.	Fire extinguisher inspection and services - Oahu Libraries	by Accountant		S
EDN407	A	\$ 3,618	O	\$ 3,617.74	\$ 1,808.87	08/31/17	07/01/17	06/30/18	SimplexGrinnell	Fire alarm test and inspection -	by Branch Manager		S
EDN407	A	\$ 3,000	A	\$ 3,000.00	\$ -	07/25/17	07/01/17	06/30/18	Western Council of State Libraries	Annual membership dues - State Librarian	by State Librarian		S

Department of Education - Hawaii State Public Library System  
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY18 \$\$\$</u>	<u>FY19 \$\$\$</u>
EDN407	1	1			Health & Safety, Statewide	C	10,000,000	\$ 5,000,000
EDN407	2	2			Planning, design, construction and equipment for Naalehu Public Library, Hawaii	C	2,100,000	\$ -
EDN407	2	2			Plans for a new new Library in Keaau and Mountain View Hawaii	C	-	\$ 300,000

Department of Education - Hawaii State Public Library System  
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
		None			

Department of Education - Hawaii State Public Library System  
Program ID Sub-Organizations

Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN407	QB	Office of the State Librarian	Plans, directs, measures, evaluates & reports to the Board of Education, the Governor, the Legislature, & the public about library services, collections, & programs
EDN407	QC	Logistics Support Section	Provide storeroom supplies to staff offices/public libraries.
EDN407	QD	West Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QE	East Oahu Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QF	Hawaii Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QG	Maui Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QH	Kauai Public Libraries	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QI	Library for the Blind & Physically Handicapped	Serves as the regional library of the National Library Service for the Blind & Physically Handicapped, Library of Congress. It serves eligible residents in the State of Hawaii and the U.S. Affiliated Pacific States with library materials in alternate forms.
EDN407	QJ	Hawaii State Library	Central library for the HSPLS. Serves as back-up resources for all HSPLS libraries. HSL sections & subject specialists provide
EDN407	QK	Library Services and Technology Act	Provide/develop library services to expand/enhance access to information and educational resources.
EDN407	QL	Kapolei Public Library	Provide library resources and services to the public, stimulate interest in & meet unique & immediate needs of the community being served by working with local organizations.
EDN407	QM	Library Development Service	Plans, organizes, coordinates, seeks funding for, & evaluates library programs for HSPLS.

Department of Education - Hawaii State Public Library System  
 Organization Changes

Table 18

<u>Year of Change</u> FY18/FY19	<u>Description of Change</u>
FY18	Staffing for the new Nanakuli Public Library. 2 Library Assistant III positions (Position# 122463/Pseudo No. 18933E and Pseudo No. 18934E ) and 1 Business Resource Development Librarian III position (Position# 122478 / Pseudo No. 18930E)
FY19	Staffing for the new Nanakuli Public Library. 1 Library Technician V (Pseudo No. 19930E; 2 Library Assistant III positions (Pseudo No. 19931E and Pseudo No. 19932E ) and 0.5 Janitor (Pseudo No. 19933)