

Department of Land and Natural Resources

FY 2027 SUPPLEMENTAL BUDGET BRIEFING PRESENTATION



DLNR MISSION

Enhance, protect, conserve and manage Hawai'i's unique and limited natural, cultural and historic resources held in public trust for current and future generations of the people of Hawai'i Nei, and its visitors, in partnership with others from the public and private sectors.

Anchialine pools at 'Āhihi-Kīna'u Natural Area Reserve

DLNR FY27 Supplemental Operating Budget Summary

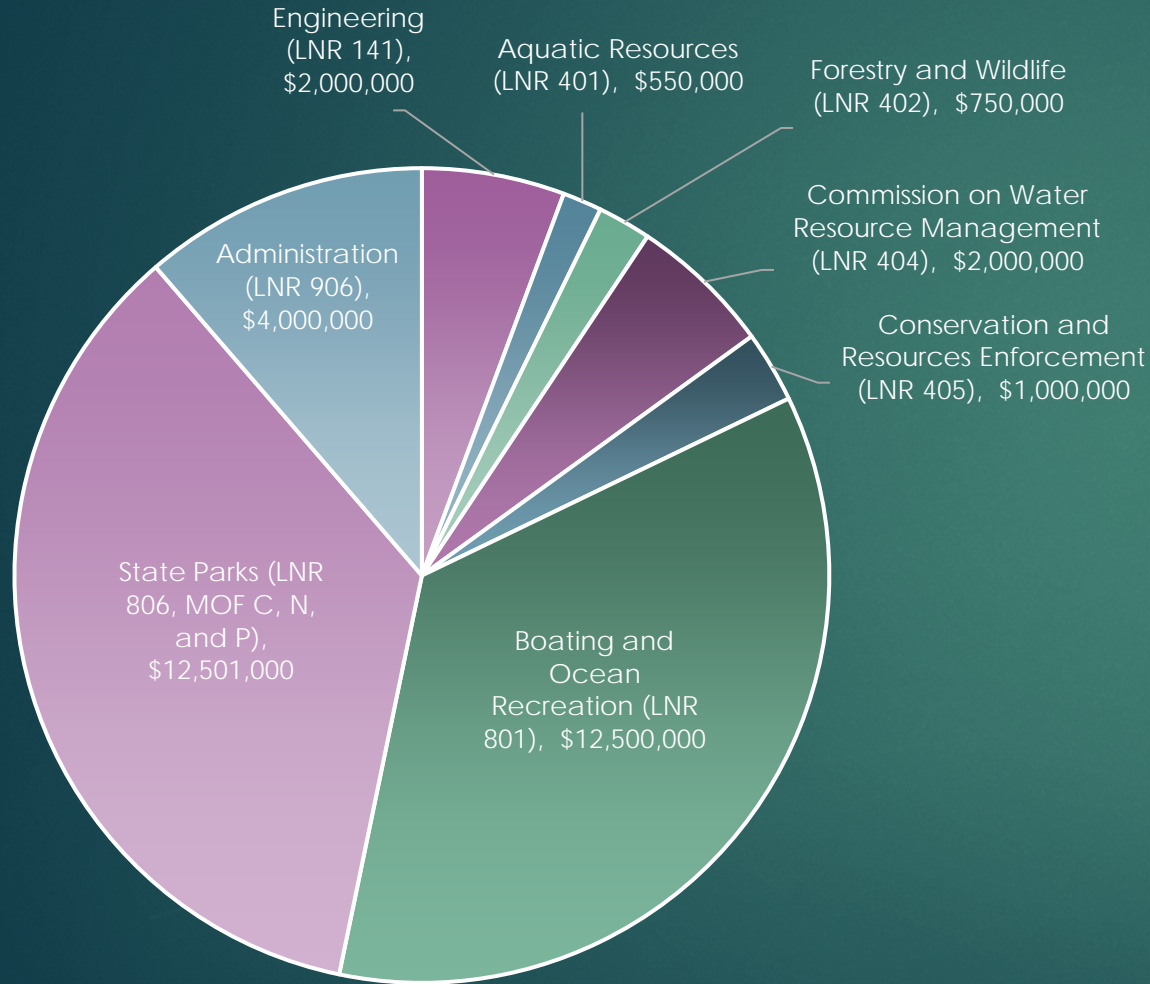
Goal: Sufficient capacity to manage our lands effectively and efficiently, in accordance with DLNR's public trust duty for current and future generations

- Raise special fund ceilings to align with revenue increases
- Address staffing issues on multiple fronts
- Increase base general funds to:
 - ❖ attract Federal matching funds
 - ❖ increase protection of natural and cultural resources and address climate change



On January 9, 2026, Governor Green signed a proclamation designating 2026 as Makahiki Kuleana Kahakai: the Year of Our Coastal Kuleana

Departmental FY27 Supplemental CIP Budget Requests: \$34,800,000 (MOF C)*



Reference: Table 15 CIP Requests

- LNR 141 – Rockfall and Flood Mitigation, Statewide (\$2,000,000)
- LNR 401 – DAR Ānuenue Fisheries Research Center (AFRC) Annex Sewer Connection, O‘ahu (\$550,000)
- LNR 402 – Maui Baseyard Office Roof Repair and Replace, Maui (\$750,000)
- LNR 404 – Deep Monitor Wells, Statewide (\$2,000,000)
- LNR 405 – DOCARE Hawaii Branch Office Building Renovation, Hawai‘i (\$1,000,000)
- LNR 801 – Lahaina Small Boat Harbor – Lump Sum Improvements for Rebuild Post-Wildfire, Maui (\$12,500,000)
- LNR 806**
 - State Parks Infrastructure Improvements, Lump Sum, Statewide (\$8,500,000, \$500,000 MOF N)
 - Wailuku River State Park Expansion, Hawai‘i (\$3,500,000, \$1,000 MOF P)
- LNR 906 – Hawai‘i Pacific University Hawai‘i Loa Campus Acquisition and Renovations, Oahu (\$4,000,000)

* Unless otherwise noted

** Authorized per Act 250, SLH 2025 – FY27 Wahiawā Freshwater State Park Improvements, Oahu (\$2,150,000, \$250,000 MOF N)

Staff Recruitment and Retention

- ▶ Vacancy 25%
- ▶ Recruitment Efforts FY25
 - ▶ 179 recruitments conducted
 - ▶ Filled 162 positions
- ▶ Recruitment and Retention Strategies FY26 and FY27:
 - ▶ Continue transitioning external recruitments from DHRD to DLNR HR Staff through delegated recruitment efforts.
 - ▶ Timeframe from request to hire was reduced from 7 to 4 months through the delegated recruitment process
 - ▶ 53 CREO I positions opened for recruitment 1/3/26 and applications are currently being screened.
 - ▶ Continue efforts to modernize the classification and recruitment system within the department by:
 - ▶ Creating new job classifications for DLNR's unique needs and workforce
 - ▶ Creating realistic career ladders to provide advancement opportunities, positioning DLNR as a career choice
 - ▶ Continue to utilize Operation Hire Hawai'i outreach initiative until Executive Order No. 25-02 is modified or rescinded
 - ▶ Continue to participate in job fairs and outreach events
 - ▶ Utilize the State's Telework Program as a retention tool
 - ▶ Explore other retention tools and opportunities
 - ▶ Shift from RCUH positions to DLNR positions



LNR 101: Land Division

Mission

Land Division is responsible for managing State-owned lands in ways that will promote the social, environmental and economic well-being of Hawai'i's people and for ensuring that these lands are used in accordance with the goals, policies and plans of the State.

Accomplishments in 2025:

- Completing demolition of Uncle Billy's (final phase started in July)
- Secured BLNR approval of nine lease extensions requested under Act 149, SLH 2018, and Act 236, SLH 2021, which provided for the required closure of cesspools located on the subject properties
- Secured BLNR approval for five transfers to DAB of pasture lands on the islands of Maui, Hawai'i and Kaua'i, pursuant to Act 90, SLH 2003
 - Since 2023, more than 50,000 acres of crop and pasture lands formerly under stewardship of the DLNR have been approved for transfer to DAB



Demolition of Uncle Billy's

LNR 101: Land Division

No additional funds requested this year

Ongoing (FY26) Capital Improvement Projects:

- Cesspool Closures Statewide - \$1,500,000
- Shangri La Breakwater Removal - \$700,000
- Lower Kapahi Reservoir Removal, Kaua'i - \$500,000
- East Kapolei Transit Oriented Development Project - \$500,000



Shangri-La Breakwater



LNR 101: Office of Conservation and Coastal Lands

- Regulates all Conservation District Lands, including our mountains and beaches.
- Hosts the State Climate Change Mitigation Commission.
- Staffed with five planners, a coastal lands specialist, two policy advisors, and a science advisor.



King Tides in Waikīkī, O‘ahu



Dune restoration project at Kailua Beach, O‘ahu

LNR 101: Office of Conservation and Coastal Lands (OCCL)

- Coastal restoration is critical to the culture and economy of Hawai‘i
- In 2026 OCCL will move forward with coastal and beach related restoration projects on Kaua‘i, Kaho‘olawe, O‘ahu, and Maui
- No additional funds requested this year
- Current funding from:
 - Beach Restoration Special Fund
 - TAT funds
 - State General Funds

LNR 101: Climate Change Mitigation and Adaptation Commission (CCMAC)

Mission statement: CCMAC recognizes the urgency of climate threats and the need to act through ambitious, culturally responsive strategies for a healthy, safe and affordable Hawai'i



Climate risks such as flooding and wildfire have compounded affordability challenges in the state through raised insurance rates, higher imported energy, food and material costs.

- ▶ Major accomplishments:
 - ▶ Climate Action Pathways developed with community Artists in Residence & Youth Summit Forum
 - ▶ Climate Equity definition and Equity maps
 - ▶ Awarded funding for State Solar Specialist
- ▶ FY26 appropriation: \$177,872
 - ▶ Climate Coordinator salary, VISTA members for State & County Agencies; Climate Youth Summit Forum & Outreach Events
- ▶ Upcoming opportunities:
 - ▶ Strategic coordination of Green Fee investments to increase safety, health & affordability & offset future costs of climate change through nature-based solutions, renewable energy, transportation choices, home weatherization & resilience hubs.

LNR 111: BUREAU OF CONVEYANCES (BOC)

- Ensures the accurate, timely recording of all matters related to real property title for the State of Hawai'i and preserves these records while making them securely accessible to the public
- BOC continues to expand digitization and indexing of BOC documents to:
 - Carry out historical indexing of Regular System and Land Court documents
 - Expand searchable records online
 - Certify documents online
- Implemented Property Watch program to allow public to sign up for alerts when documents are recorded in their registered name.

This screenshot shows the search interface of the Bureau of Conveyances. It is divided into several sections: 'Legal' with radio buttons for 'Platted', 'Unplatted', and 'Condominium'; 'Land/Num Type' with radio buttons for 'Abstract', 'Torrens', 'Land Court Order', and 'All'; 'Result Type' with radio buttons for 'Document' and 'Certificate'; 'Names' with fields for 'Grantor/ee' (First, Mid, Last) and checkboxes for 'Exact', 'SoundEx', and 'Alias'; 'Document Information' with fields for 'Doc Rec Date', 'Document Group', 'Document Name', 'Document Number', 'Documents Related to Doc#', 'Certificate Number', 'Book Type', 'Book', 'Page', and 'Tax ID/PID'; and a 'Return Count Limit' dropdown set to '250'. There are 'Search' and 'Clear All' buttons at the bottom.

This screenshot shows the 'Bureau of Conveyances Property Watch' sign-up form. It includes a 'Person/Entity' section with radio buttons for 'Person' and 'Entity'. Below this are fields for 'First Name', 'Retype First Name', 'Middle Name', 'Retype Middle Name', 'Last Name', and 'Retype Last Name'. A note next to the 'Middle Name' field says '<-- Leave blank for any middle name'. At the bottom, there are fields for 'Email Address to send alerts to:' and 'Retype Email Address:'.

LNR 111: BUREAU OF CONVEYANCES (BOC)

- The Bureau of Conveyances has no new requests for the FY26 – FY27
- Land Court Certification backlog. As a result, the backlog has been reduced by 3 years.
- No new request for FY26 so BOC will continue to build out its automation infrastructure to support staff, consumers, business and government by delivering more effective, user-friendly tools and services like the “BOC Information Hub”
- Service expansion for recording via secured service kiosks



LNR 141 AND LNR 810: ENGINEERING DIVISION

The Engineering Division provides engineering services and technical assistance to support the implementation of capital improvement, and repair & maintenance projects and administers the mineral resources and dam safety programs.

<https://dlnreng.hawaii.gov/>

FY 2025 ACCOMPLISHMENTS

- Implemented the Department's CIP and Repair & Maintenance projects, spending over \$32 million.
- Hosted the 16th annual Floodplain Managers Conference (first since COVID), with ~140 attendees—largest to date—strengthening statewide floodplain-risk collaboration.
- Completed FEMA Collaborative Technical Assistance (CTA) for Kaua'i to improve dam emergency preparedness, communications, and role clarity.
- Completed 89 statewide dam safety inspections (annual goal: 60), helping owners identify deficiencies and reduce failure risk.



Diamond Head State Monument (DHSM) Rockfall Mitigation, Oahu – Installation of grouted anchors, structural and sculpted concrete, and tunnel entrance concrete structure.
(Completed July 2025)

LNR 141 AND LNR 810: ENGINEERING DIVISION

FY 2026 Budget (Act 250, SLH 2025)

- Added permanent funding for a Planner V and other operating costs to support the Dam and Appurtenance Improvement or Removal Grant Program (DAIRGP), authorized by Act 134, SLH 2023 (Act). (LNR 810, MOF A, \$110 K) – Approved reorg (10/27/25) and establishing new authorized position.
- Added recurring Special Fund ceiling for DAIRGP per Act 232, SLH 2024, to continue the purposes of the Act 134, which is to provide funds to help private dam owners address deficiencies and reduce flooding risks to downstream communities. (LNR 810, MOF B, \$5.0 M) – Seeking Board approval to awardees of DAIRGP grant (1/9/2026).
- Adjusted Federal Fund Ceiling for anticipated federal grants to support activities for HHPD Rehabilitation dam grant. (LNR 810, MOF P, FY26 \$10.0 M/FY27 \$673 K) – awarded, pending FEMA approval of proposed projects.
- Released CIP for Rockfall and Flood Mitigation, Statewide (SW) – Pending reversion request; spending for design and construction for DHSM Summit Trail and the Rockfall Monitoring Program (LNR 141, \$2,000,000, MOF C)

FY 2027 Supplemental Operating Budget Requests:

- Increase expenditure ceiling for redescription of Office Assistant III (#119210) to Procurement & Supply Specialist I to provide technical support. (LNR 810, MOF B, \$23,271)
- Increase expenditure ceiling to provide supplemental funds for Other Current Expenditures to support Special Fund Assessment (SFA) and program positions/activities. (LNR 810, MOF B, \$74,000)

FY 2027 Supplemental Capital Improvement Program (CIP) Budget Request:

- Rockfall and Flood Mitigation, SW (LNR 141, \$2,000,000, MOF C) – Kalalau Beach Park and supplemental funding for Poka Place.



Punawai Reservoir, Waimea, Hawaii (HA-0147)



Waikoloi Reservoir, Kauai (KA-0008)

LNR 401: Division of Aquatic Resources

To work with the people of Hawai'i to manage, conserve and restore the state's unique aquatic resources and ecosystems for present and future generations.

Community Planning



- Management Plans
- Co-management

Pono Practices



- Fisheries Regulations
- Outreach and Education
- Fisher engagement

Monitoring



- Population status and trends
- Fisheries Catch monitoring
- Social-cultural surveys

Restoration



- Coral
- Estuaries
- Invasive Species



LNR 401: DAR Budget Highlights

Top Accomplishments

1) Advanced Sustainable Ocean Management

- ▶ strengthened reef fish protections, modernized marine licensing, and increased place-based conservation statewide.

2) Protected Marine Ecosystems and Biodiversity

- ▶ Responded to marine emergencies and invasive species, safeguarded rare corals, and expanded on-the-ground conservation capacity statewide.

3) Secured Sustainable Funding for Conservation

- ▶ Generated **\$3.9M+** through innovative funding programs to support long-term marine stewardship, research, and community-led projects.

FY 26 Budget Highlights:

- ▶ Wahiawa Reservoir Fishing Access Improvements (CIP)
- ▶ Anuenue Fisheries Research Center Roof Repair and Photovoltaic System (CIP)

FY 27 Supplemental Budget Requests:

- ▶ Add position and expenditure ceiling for Personal Services, MOF B (Operating)
- ▶ Waste water conversion to City sewage system (CIP)



Forestry & Wildlife

Mission: to protect, manage, and restore natural and cultural resources in collaboration with the people of Hawai'i
(LNRs 102, 172, 402, 407, & 804)



ACCOMPLISHMENTS:

- ▶ Only 58.50 vacancies out of 274 division-wide positions (including the 22 fire positions that were authorized for FY26)
- ▶ Planted over 110,000 native plants
- ▶ Built 11 miles of fence to protect watershed forests
- ▶ Logged 24,600 hours of volunteer service
- ▶ Surveyed >1.3 M acres for Rapid 'Ōhi'a Death
- ▶ Closed on the acquisition of the 956-acre Kāne'ohe Pali

Funding Strategies:

- ▶ Work with Legislature on Green Fee funding
- ▶ Expand visitor fee collection for parking





LNR 402

► FY26 Budget Highlights and Accomplishments

- Twenty-two (22) positions for fire and emergency response statewide. (\$1,432,728) MOF A
 - Recruitment is underway
- Act 303: Establish a community fuels reduction project to reduce hazardous wildfire fuels on state lands (\$1,000,000) MOF A
 - Established community fuels reduction program and awarded 9 projects up to \$300K working with Hawai'i Wildfire Management Organization

► FY27 Supplemental Budget Requests

- CIP: \$750,000 Maui Baseyard Office Roof Repair and Replace
- Operating:
 - Add six positions (.50 FTE each) for the Native Species Diversity Program using Federal recurring funds (\$135,749) MOF N.
 - Change of MOF from P to A for Position #118212, Forester V (-\$71,586) MOF P, using transfer from Other Current Expenses to Personal Services (\$44,910) MOF A



*Watershed CIP funds fenced
over 7,000 acres in 2025*

LNR 407

- ▶ FY 26 Budget Highlights and Accomplishments
 - ▶ Ongoing Watershed CIP funds support the State of Hawai'i's goal to protect 30% of priority watershed forests by 2030. Currently 22% are protected.
 - ▶ Watershed CIP funds have been matched by over \$80M in non-State funds since 2013.
- ▶ FY 27 Supplemental Budget Request
 - ▶ Operating: Conversion of 15 unbudgeted positions, funded with existing Federal grants (\$1,517,510), MOF P

LNR 102

- ▶ FY 26 Budget Highlights and Accomplishments
 - ▶ Awarded 5 land acquisition grants totaling \$7M



LNR 172

► FY26 Budget Highlights and Accomplishments

- LNR 172 Forest/Resource Management: Improved Forest and Resource Management for climate and fire resilient terrestrial landscapes, native species habitat, and support for endangered species, including critically endangered forest birds. (\$5,000,000/\$5,000,000) MOF A
 - Funds will support essential forest management activities, infrastructure upgrades, and land acquisitions

► FY27 Supplemental Budget Request

- No new requests

LNR 804

► FY26 Budget Highlights and Accomplishments

- Serviced over 13,000 recreational hunters
- Raised and released over 2,000 game birds statewide for recreational hunting

► FY27 Supplemental Budget Requests

- Add six positions (.50 FTE each) for the Game Program using Federal Recurring Funding (\$135,749) MOF N
- Trade-off Operating Costs for Payroll to establish an Assistant Administrator (\$47,223) MOF A

LNR 404: Commission on Water Resource Management

Mission: To protect and manage the waters of Hawai'i for present and future generations.

ACCOMPLISHMENTS

- ▶ Advanced construction of a new deep monitor well in Waimea, Hawai'i, to monitor groundwater availability and aquifer health
- ▶ Approved long-overdue updates to the State's Agriculture Water Use and Development Plan (WUDP) and the Kaua'i County WUDP
- ▶ Began developing the Keauhou Aquifer System Groundwater Adaptive Management Plan, a new approach to water management that responds to real, changing conditions



LNR 404: Budget Highlights

FY26 HIGHLIGHTS

- ▶ Expanded monitoring network (USGS) (\$400K, MOF A)
- ▶ Central Maui hydrologic boundary study (\$250K/\$150K, MOF A)
- ▶ Sustainable yield studies (\$200K/\$200K, MOF A)
- ▶ Continued support for Hawai'i Mesonet (\$107,649/\$107,649, MOF A)
- ▶ Three new deep monitor wells: 1 statewide (\$2M, CIP), 2 in the Keauhou aquifer (\$4M, CIP)
- ▶ Added rainfall stations at Honopou, Maui; Kualapu'u, Molokai
- ▶ Added, upgraded, or reactivated seven streamflow monitoring station on Hawai'i, Maui, Molokai, and Kaua'i
- ▶ Took over stream gages with discontinued federal funding
- ▶ Working to encumber funds for the remaining projects

FY27 SUPPLEMENTAL BUDGET REQUEST

- ▶ \$2M CIP for Deep Monitor Well design & construction – replacing lost FY25 funding



LNR 405: Division of Conservation and Resources Enforcement

The Division of Conservation and Resources Enforcement (DOCARE) effectively upholds the laws that serve to protect, conserve and manage Hawai'i's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawai'i nei

Major Accomplishments:

- ▶ Currently recruiting to fill the forty (40) Conservation and Resources Enforcement Officer (CREO) I positions authorized in FY25 and FY26.
 - ▶ Using FY26 appropriations to prepare for 2026 DOCARE Academy Class (expected June 2026 start date).
- ▶ Used funding authorized in FY 26, (\$616,272) to reallocate 62 CREO positions to CREO II and CREO III.



LNR 801: DOBOR

MISSION

Preserve Hawai'i's natural and cultural resources while ensuring public access to State waters and enhancing the ocean experience.

ACCOMPLISHMENTS

- Took delivery of new boat, to be used for O'ahu operations.
- Completed Lahaina Harbor water system & comfort station repairs
- Completed Mala Boat Ramp maintenance dredging
- He'eia Kea Harbor wastewater treatment system improvements



LNR 801: DOBOR

FY27 Supplemental Budget Requests:

- CIP funding for rebuild of Lahaina harbor (~\$12M); R&M for harbors and boating facilities statewide.
- Special fund ceiling increase to purchase new vehicles and vessels, to replace an aging fleet.
- Special fund ceiling increase for maintenance and repair projects to prevent further deterioration and increased future costs at small boat harbors statewide.

Lahaina Small Boat Harbor as of April 2025



LNR 802: Historic Preservation

The mission of the State Historic Preservation Division (SHPD) is to protect and preserve historic properties significant to Hawaii's history. SHPD aims to ensure that negative impacts to historic properties are avoided or lessened, allowing future generations to enjoy and appreciate historically significant districts, sites, objects, structures, and buildings. The division is committed to ensuring that the state's treasured past is preserved for future generations to appreciate and learn from.



The "Miracle House" in Lahaina was added to the National Register of Historic Places last month

FY26 ACCOMPLISHMENTS

- ▶ Filled 12 vacant positions (including but not limited to the Architecture Branch Chief, History and Culture Branch Chief, and two Maui Archaeologists).
- ▶ Awarded the County of Maui a \$80,910.42 grant from our federal Historic Preservation Fund Grant to support preservation-based recovery projects in Lahaina.
- ▶ Entered into a contract to update the statewide preservation plan, to be completed in 2026.

LNR 802: Budget Highlights

- ▶ FY26 Budget: \$6,195,324
 - ▶ Spent on personnel, operations, capital improvements for our O'ahu property, Hawai'i Cultural Resource Information System (HICRIS) management, and Historic Preservation Plan contract expenses.
- ▶ FY27 Supplemental Budget Request: None
- ▶ Upcoming: updating HRS 6E rules to increase fees for archaeology permits and intake fees.



LNR 806: State Parks

The Division of State Parks manages and protects iconic natural, scenic, and cultural resources of statewide value for the enjoyment of Hawai'i residents, visitors, and future generations.

ACCOMPLISHMENTS

- ▶ Completed Campground Design Guidelines, with a goal of rolling out comprehensive statewide upgrades of all existing camping areas, including fully compliant ADA sites and the introduction of 'ohana (small group) and large group campsites to better accommodate the way local families want to enjoy our parks.
- ▶ Issued an RFP for the Kahuku Section of Mālaekahana SRA, to include buildout and long-term lease for operation of camping, lodging, and day-use at this popular beach park section. Estimated project completion and award in 2026.
- ▶ Opened a new shaded picnic area and issued concession agreements for the return of food trucks to Diamond Head SM. CIP \$1 million, estimated revenue from concessions = \$1 million over 3 years.



Mālaekahana State Recreation Area

LNR 806: Budget Highlights

- ▶ Spent FY26 operating funds (general and special) on lifeguard contracts, district contracts (tree trimming, porta potties, gate security), addressing the backlog of Repair and Maintenance Projects, and supplementing CIP funding.
- ▶ Maintaining the current General Fund allocation and existing Special Fund ceiling for FY27.
- ▶ Requested 27 new positions which are critical to grow capacity, compensate for historical reductions, meet basic maintenance and public safety objectives, and assist with regulatory and compliance requirements.
 - ▶ Would be offset by transferring funds from Other Current Expenses to Personal Costs and shifting an equivalent amount of Special Funds to cover operations formerly covered by General Funds.



Wailua River State Park, one of the four additional parks introducing fees this month

UPCOMING OPPORTUNITIES

- ▶ Rollout of four additional fee collection parks this month.
- ▶ Continue with branding/standards, including expanded retail/educational space at Diamond Head State Monument and State Parks passports.
- ▶ Expand co-management partnerships in unique ways to foster better community-based management and novel means of funding projects.
- ▶ Creating plans and design for shovel-ready repair and maintenance projects and CIP, including campsite standards with phased ADA implementation and campsite upgrades statewide.

LNR 906: Admin (Chair's Office, Staff Offices, and Attached Boards and Agencies)

Administrative Services Office: Implemented systems and training to streamline and standardize processes for better internal control and compliance. Implemented the Budget, Act 250, SLH 2025.

Information Technology Services Office: Implemented Phase III of Act 182.

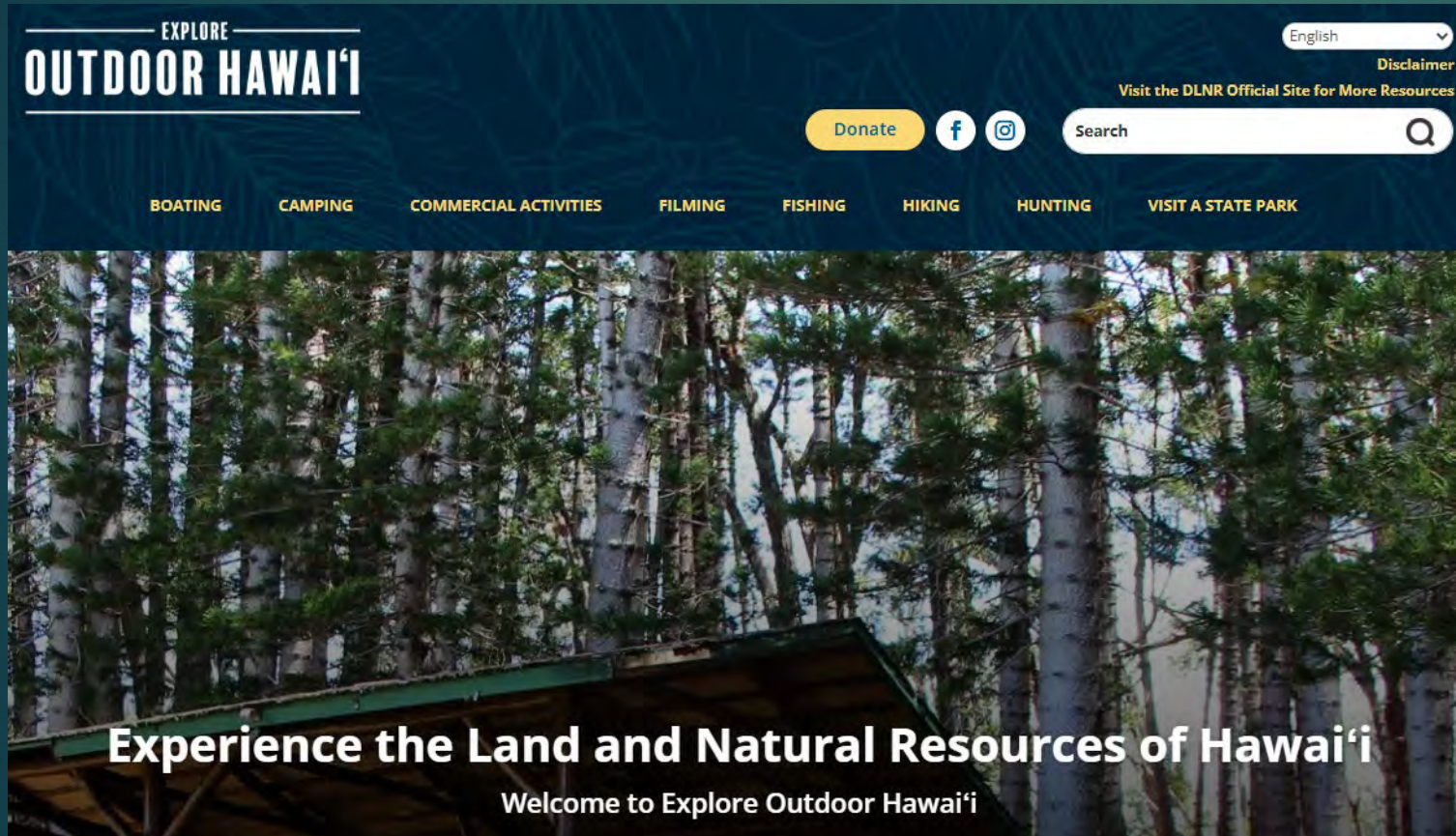
Human Resources Office: Began transition of DLNR-specific recruitments from DHRD to Departmental HR staff, thereby reducing delays in the recruitment process and reaching a targeted audience; continued to work with divisions on amending and creating class specifications that better suit department needs.

Communications Office: Continued to provide timely information on BLNR and DLNR actions, emergency communications critical to public safety, and high-quality photos and videos of Hawai'i's natural, cultural, and historic resources to facilitate awareness and understanding of current issues and developments.

Special Projects - Homeless: Ongoing clean-up and coordination with outreach agencies. Debris and storage will be funded by divisions.



LNR 906: Budget Highlights



<https://outdoor.hawaii.gov/>

- ▶ Received \$1,448,167 in general funds for FY26 to implement Phase III of Act 182, SLH 2023.
- ▶ Implemented Phase III of Act 182 – website expansion services including maintenance and hosting.
- ▶ FY27 Supplemental Budget Request: Conversion of three (3) unbudgeted positions funded by existing federal grants, \$318,355.
- ▶ Upcoming: Act 182 Phase IV consolidated website services to include cultural/educational elements, carousel, data dashboards, Forestry Trails, integrated mobile experience (including geofencing for Diamond Head and Ka'ena Point), and donation features.

LNR 906: Red Hill Water Alliance Initiative (WAI)

The WAI Team supports DLNR's role as the State's policy lead for WAI initiatives by coordinating implementation and monitoring, interfacing with federal entities, conducting ecosystem and science reviews, advancing a public-facing dashboard and education program, and administering the Red Hill Remediation Special Fund to support long-term stewardship of O'ahu's aquifer and surrounding ecosystems.

- ▶ Established the WAI Team by fully staffing positions to carry out Act 197, SLH 2025 (i.e., Policy Coordinator, Outreach Coordinator, and Administrative Specialist).
- ▶ Conducting community outreach (e.g., focus groups, a community survey, and Native Hawaiian and organizational interviews) to establish a baseline for the education program.
- ▶ Implemented Phase I of the public facing dashboard initiative to evaluate data sources, assess gaps, and identify user needs.
- ▶ Engaging ecosystem partners and UH researchers to support long-term ecosystem monitoring and remediation science.
- ▶ Request to establish a \$2M expenditure ceiling for the Red Hill Remediation Special Fund.



LNR 907: Aha Moku

Aha Moku is attached to the DLNR and may advise the Land Board Chairperson via Act 288 SLH 2012

FY27 Supplemental Budget Request:

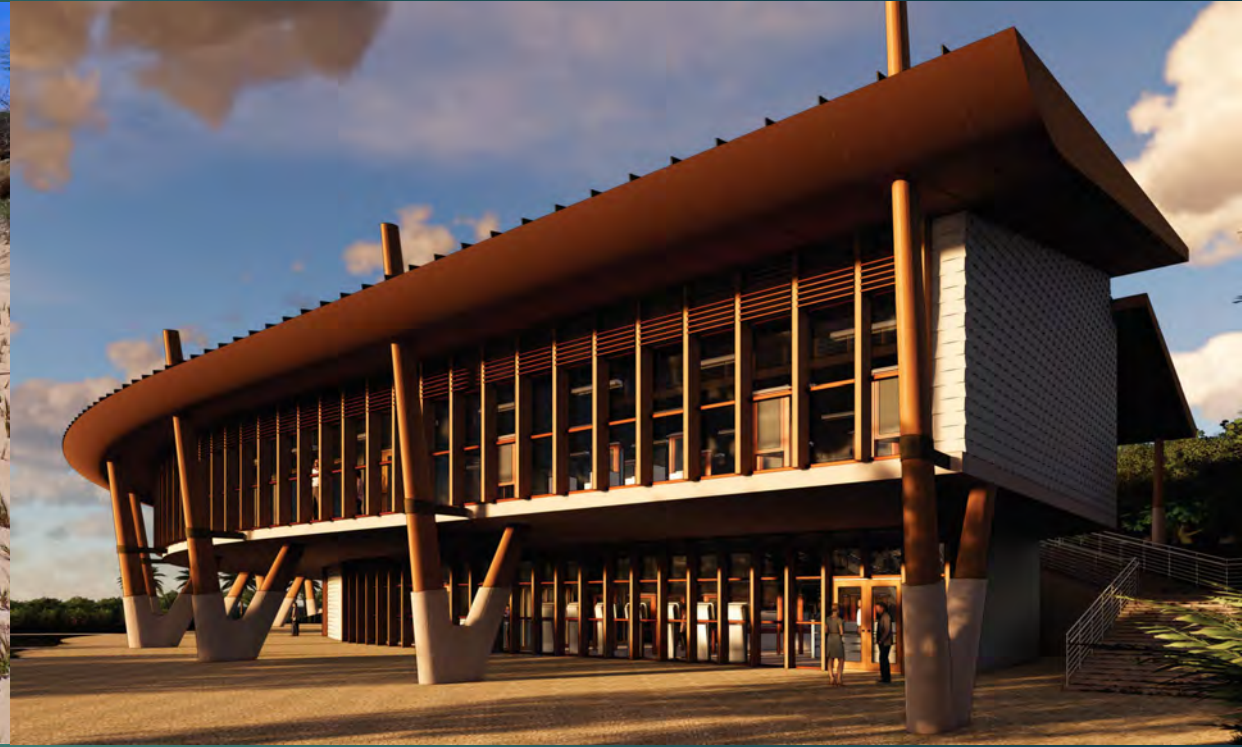
- None

ACCOMPLISHMENTS

- Encouraged collaboration between disparate parties with different visions for the 'āina and moana.
- Brought a traditional land-ocean sustainable system to the government policy table.
- Integrated Kupuna/ Practitioner knowledge with modern conservation practices
- Ensured participation from all 8 islands



LNR 908: Kahoʻolawe Island Reserve Commission



Mission Statement:

Provide safe and meaningful use of the Kahoʻolawe Island Reserve for traditional and cultural practices of the Native Hawaiian people and undertake the restoration of the island and its waters.

Major Accomplishments/Request:

1. International Blue Park Award at United Nations Ocean Conference.
2. Completed a Federal, two-year, 2.7-acre coastal restoration grant project planting 28,000 native seedlings.
3. Filling last vacancy, more manpower still needed.

LNR 909: Mauna Kea Stewardship and Oversight Authority

- ▶ FY27 Supplemental Budget Request: None
- ▶ Act 255 created MKSOA and placed it within DLNR “for administrative purposes only.”
 - ▶ DLNR provides administrative support (e.g., HR, Fiscal, Procurement); administrative support functions transferring to MKSOA as agency builds capacity.
 - ▶ MKSOA is not subject to the control or supervision of DLNR. It operates independently in exercising its statutory powers and is not under the operational authority of DLNR.





Mahalo

**Department of Land and Natural Resources
FY 27 Supplemental Budget Overview**

A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked.

The Department of Land and Natural Resources (DLNR) comprises nine divisions: Bureau of Conveyances (BOC), Division of Aquatic Resources (DAR), Division of Boating and Ocean Recreation (DOBOR), Division of Conservation and Resources Enforcement (DOCARE), Division of Forestry and Wildlife (DOFAW), Division of State Parks (SP), Engineering Division (ENG), Land Division (LAND), and the State Historic Preservation Division (SHPD); four staff offices: Administrative Services Office, Human Resources Office, Information Technology Services Office, and the Office of Conservation and Coastal Lands; and the Chairperson's Office.

Administratively attached to DLNR are sixteen Boards and Commissions, including Board of Land and Natural Resources (BLNR), Commission on Water Resource Management (CWRM), Hawaii Climate Change and Mitigation and Adaptation Commission, Kaho'olawe Island Reserve Commission (KIRC), Legacy Land Conservation Commission, Natural Area Reserves Systems Commission, Game Management Advisory Commission, Hawaii Historic Places Review Board, Aha Moku Advisory Committee, Endangered Species Recovery Committee, Forest Stewardship Advisory Committee, Invasive Species Council, Island Burial Councils, Nā Ala Hele Advisory Councils, Kāne'ohe Bay Regional Council, and Mauna Kea Stewardship Oversight Authority.

The DLNR's mission is to educate, enhance, protect, conserve, and manage Hawaii's unique and limited natural, cultural, and historic resources held in public trust for current and future generations of the people of Hawai'i Nei, and its visitors, in partnership with others from the public and private sectors.

The DLNR has approximately 1,197 employees and an operating budget of \$324,957,895 for fiscal year (FY) 2026 from all means of financing. DLNR works in partnership with federal, county, and other state agencies, as well as community groups, non-profit organizations, and private landowners, to carry out its mission.

DLNR is responsible for managing or overseeing:

- 1.3 million acres of Hawaii's public lands in forests, parks, and other natural areas
- 3 million acres of state ocean waters (including all fisheries, coral reefs, small boat facilities, and ocean recreation)
- All freshwater resources (including more than 376 perennial streams and all ground water aquifers)
- Historic and cultural sites
- Forests and watersheds
- Public beaches

- State parks (including 50 parks encompassing 30,000 acres on 5 major islands)
- Regulation of dams and reservoirs
- Rockfall mitigation (on public lands)
- Endangered species protection
- Invasive species control
- Regulating 3 million acres of land in the Conservation District

Land Management division – LNR101

Land Divisions (LAND)

Land Division's purpose is to ensure the effective and efficient use of miscellaneous public lands not otherwise set aside to other agencies, in ways that fulfill the public trust obligations and promote the sustained social, environmental, and economic well-being of Hawaii's people. The Land Division acquires land needed for public purposes such as protection of conservation and natural resource lands and works with the Land Board to obtain approval to transfer the management of lands to other government agencies for their respective uses through executive orders and disposes of land to the private sector through leases, licenses, grants of easements, revocable permits, and rights-of-entry. The Land Division manages about 300 or so short-term permits and 2,000 or so longer-term dispositions such as leases and easements, statewide, for commercial purposes, and a handful of residential leases and permits. The Land Division also maintains an inventory of State lands and is a repository of government land documents dating back to the Great Mahele of 1848.

Office of Conservation and Coastal Lands (OCCL)

The mission of the Office of Conservation and Coastal Lands (OCCL) is to protect and conserve Conservation District lands and beaches within the State of Hawai'i for the benefit of present and future generations, pursuant to Article XI, Section 1, of the Hawai'i State Constitution, through regulation of uses of public and private lands in the Conservation District. These lands encompass our State's terrestrial and marine environments, with special emphasis on coastal areas and beaches. OCCL seeks to balance the conservation of the State's unique and fragile natural resources with development of these resources for the good of the State.

Climate Change Mitigation and Adaption Commission (CCMAC)

Hawai'i's Climate Mitigation and Adaptation Commission recognizes the urgency of climate threats and the need to act quickly. It promotes ambitious, climate-neutral, culturally responsive strategies for climate change adaptation and mitigation for the protection of life and land in a manner that is clean equitable and resilient.

Bureau of Conveyances (BOC) – LNR111

The mission of the Bureau of Conveyances is to serve and protect the public by providing for an accurate, timely, permanent, and accessible system for recording, maintaining, and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.

Division of Aquatic Resources (DAR) – LNR 401

The mission of the Division of Aquatic Resources is to work with the people of Hawaii to manage and conserve the State's unique aquatic species and ecosystems for present and future generations.

Division of Forestry and Wildlife (DOFAW) – LNR102, LNR172, LNR402, LNR407, LNR804

The mission of the Department of Land and Natural Resource's Division of Forestry and Wildlife is to protect and manage watersheds, native ecosystems, and cultural resources, and provide outdoor recreation, sustainable forest products, and ecosystem services through management, partnerships, community involvement, and education.

Engineering Division (ENG) – LNR141, LNR810

The Engineering Division administers programs to: (1) provide engineering services to other divisions of the Department to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects; (2) reduce the risk to people, property, and natural resources from natural hazards and the failure of dams and reservoirs, through planning, management, mitigative efforts, educations and administration of compatible regulatory programs (including the National Flood Insurance Program – NFIP); (3) effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future; and (4) promote economic development and enhance public welfare by developing water supplies and state lands in support of State-sponsored projects.

Commission on Water Resource Management (CWRM) – LNR404

The mission of CWRM is to protect the water resources (ground and surface water) of the State of Hawai'i for the maximum beneficial use of water by present and future generations. The Commission serves as the primary steward of the water resources public trust and exercises exclusive jurisdiction in all matters relating to the implementation and administration of the State Water Code (Hawai'i Revised Statutes Chapter 174C). Implementation of the State Water Code is achieved through a comprehensive program consisting of long-range planning, hydrologic data collection and analysis, resource monitoring, and regulatory controls and enforcement within established rules, regulations, and guidelines adopted by the Commission. The three (3) branches of the Commission are 1) Planning 2) Stream Protection and Management and 4) Survey.

More information about CWRM's work, programs, and policies, as well as maps of the state's surface water hydrologic units, deep monitor wells, CWRM and U.S. Geological Survey water monitoring gages, and locations where interim instream flow standards have been set can be found in CWRM's recently published [StoryMap](#).

Division of Conservation and Resources Enforcement (DOCARE) – LNR405

The Division of Conservation and Resources Enforcement (DOCARE) has primary responsibility for the enforcement of laws created to manage, protect, and conserve Hawaii's unique and limited, natural, cultural, and historic resources. DOCARE is responsible for patrolling and monitoring 3 million acres of marine waters, the largest tropical forest in the nation; the 11th largest forest reserve in the nation of which over 1 million acres of conservation lands and 23,000 acres of inland surface waters. Throughout the State, DOCARE officers are required to serve a resident population of approximately 1.4 million and approximately 9 million visitors that utilize Hawaii's resources on a regular basis.

Division of Boating and Ocean Recreation (DOBOR) – LNR801

The mission of the Division of Boating and Ocean Recreation is to enrich the lives of people of all ages, both residents and visitors alike, by providing ocean-based opportunities, facilities, activities, skill development, and area management including boating of all types, saltwater fishing, surfing, sailboarding, diving, ocean swimming, and other ocean activities.

State Historic Preservation Division (SHPD) – LNR802

The mission of the State Historic Preservation Division is to develop and maintain a comprehensive program of historic preservation through review of projects to assess potential impacts to historic properties, and to promote the use and conservation of historic properties for the education, inspiration, pleasure, and enrichment of the citizens of Hawai'i.

Division of State Parks (State Parks) – LNR806

The mission of the Division of State Parks is to manage, maintain and enhance state park operations and infrastructure and programs for the public by providing statewide administrative and interpretive services, formulating overall policies and plans, and determining current and future needs for state parks and Land and Water Conservation Fund supported activities. To provide public safety and quality to recreational and cultural park experience while minimizing potential impacts to natural and cultural resources when developing and operating state parks.

Natural Physical Environment (Administration) – LNR906

DLNR Administration's objective is to enhance the effectiveness and efficiency of the Department by formulating policies, directing, and coordinating operations, fiscal management, information technology, communications, and personnel, and providing other core administrative and support services. In addition to the Chair and 1st Deputy, Administration consists of support services to all divisions in the area of Human Resources, Fiscal, IT, and Compliance with Civil Rights, Sunshine Law, and Office of Information Practice.

The most recent notable performance measurement is from the Act 182, SLH 2023, consolidated website development of phase 1 and 2 which were completed in FY 24 and FY 25. Google Analytics was used to analyze the new outdoor.hawaii.gov website performance and data

collected revealed that it services more than 3000 users across 4,337 sessions for the first month's use. We are currently in the phase III development and have recently launched a virtual assistant powered by artificial intelligence that can positively increase information access related to DLNR for all users.

Administration also received legislative funding for four new positions, including Economic Development Coordinator (recently hired in December 2024), two Administrative Assistants with highly skilled qualifications to provide broad based support for complex land transactions, coordination with multiple divisions and other government agencies, and strategic outreach.

Aha Moku Advisory Committee – LNR907

The mission of Aha Moku Advisory Committee is to bring the people (Na Iwi O Ka 'Āina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the 'āina/land, and 'āina from which the kanaka was born.

Kaho'olawe Island Reserve Commission (KIRC) – LNR908

The Kaho'olawe Island Reserve Commission (KIRC) was established, under the Hawai'i Revised Statutes – Chapter 6K, to manage Kaho'olawe, its surrounding waters, and its resources, in trust for the general public and for a future Native Hawaiian sovereign entity. The KIRC is placed administratively under the DLNR. The KIRC depends upon the Department for its fiscal and personnel support functions. All other functions required to operate the Reserve are conducted from the KIRC's Wailuku, Maui office.

The mission of the KIRC is to implement the vision for Kaho'olawe, in which the kino (physical manifestation) of Kanaloa is restored, and nā po'e (people of) Hawai'i care for the land through the meaningful, safe use of Kaho'olawe for the purposes of the traditional and cultural practices of the Native Hawaiian people, and the restoration of the island and its waters.

The objectives of the KIRC are to: protect and manage the use and resources of the Kaho'olawe Island Reserve; provide safe and meaningful public access to the Kaho'olawe Island Reserve; restore the devastated landscape of Kaho'olawe; and care for the island's unique cultural and historic resources.

Mauna Kea Stewardship & Oversight Authority – LNR909

The Mauna Kea Stewardship and Oversight Authority (Authority) was established for the governance of the summit region of Mauna Kea as a spiritual and special place of significance that is home to cultural landscapes, fragile habitats, and historical and archaeological artifacts. The Authority will, for five years, co-manage the Mauna Kea lands with the University of Hawaii. Starting on July 1, 2028, the Authority will be the sole authority for the management of Mauna Kea lands as defined by Act 255, SLH 2022. The Authority will manage the land uses, human

activities, other uses and access, stewardship, education, research, disposition, and overall operations of Mauna Kea lands.

B. Discuss how current state-wide conditions have affected your division's operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Land Management Division -- LNR101:

Land Division (LAND)

Statewide economic conditions and workforce constraints have materially affected the Land Division's operations in FY2025. Persistent inflationary pressures over the years have increased professional services and construction costs, stretching existing resources for Land Division and its tenants.

At the same time, the Land Division has experienced a significant loss of experienced staff, primarily due to departures for higher-paying positions in other departments and a wave of pending and recent retirements. Recruitment has been challenging not only for supervisory and specialized positions, but also for line staff positions, where existing pay levels may not compete with alternative opportunities for employment. To maintain operations, the Division has relied on temporary assignments and approved overtime.

These staffing challenges have reduced capacity to conduct site inspections, process contracts and land dispositions, and meet deadlines. Remaining staff have been required to absorb additional workload, diverting time from long-term initiatives to maintain operational continuity.

Compounding these pressures, the Land Division continues to manage a large, complex, and aging portfolio of land dispositions, many of which were established decades ago and require substantial modernization/reinvestment.

Despite these conditions, Land Division will continue to manage its active land dispositions and prioritize recruitment of high-priority positions critical to maintaining operations.

Office of Conservation and Coastal Lands (OCCL)

OCCL has sufficient funds to maintain core functions and to continue on-going beach restoration projects in Waikiki and community-based dune restoration projects statewide.

In 2025 OCCL initiated 36 new enforcement actions involving possible conservation district land use violations. The majority involved unauthorized work in the shoreline conservation area. A standard case can involve hundreds of hours of staff time for conducting the required investigations, writing reports, running contested cases, and testifying in court when cases go to litigation.

OCCL also established a Dune Restoration program, with the goal of assisting community groups and other government agencies in their efforts to restore native coastal vegetation in areas

affected by erosion and sea level rise. OCCL staff supported projects in Punalu'u and Kailua on O'ahu, and on the island of Kaho'olawe, and has begun consultations with community groups for future projects on O'ahu and Kaua'i.

We anticipate working at the same pace in 2026.

Climate Change Mitigation and Adaptation Commission (CCMAC)

Climate change is impacting every aspect of our society. Climate change is directly linked to health, welfare, economy, livelihoods, affordability, equity, and quality of life. Climate change impacts such as stronger hurricanes, more intense flooding and drought leading to wildland fires threaten public health and safety, damage native ecosystems and property, lay the groundwork for invasive species invasions and erode watershed function. As the State faces increasing climate impacts implementation of strategies to mitigate and adapt to protect lives and livelihoods is ever more urgent.

Impacts to the state due to climate change include:

- **Safety:** More frequent hurricanes, floods, and wildfires threaten lives and property.
- **Emergency preparedness:** Coastal communities are increasingly at risk, requiring significant investments in evacuation plans and shelters.
- **Economy:** Rising sea levels and coastal erosion threaten beaches, reefs, and cultural sites, jeopardizing tourism, Hawai'i's primary economic driver. Changing weather patterns disrupt crop yields, reducing the output of coffee, taro, and other key products. Frequent and intense storms increase the financial burden of disaster recovery and infrastructure repair.
- **Livelihood:** Climate impacts disproportionately affect low-income communities reliant on agriculture and outdoor industries.
- **Health:** Higher temperatures increase heat-related illnesses, while extreme weather events exacerbate mental health issues like stress and anxiety.
- **Affordability:** Increasing disaster risks drive up property and health insurance costs, straining household budgets. Importing 85-90% of food and 60-70% of energy becomes even costlier due to global supply chain disruptions.
- **Infrastructure:** Erosion and flooding impacts roads, airports, and harbors face damage from rising sea levels and heavy rainfall. Extreme weather events challenge the resilience of energy infrastructure.
- **Cultural impacts:** Climate change endangers wahi pana (sacred sites) and cultural practices tied to the land and sea.
- **Ocean ecosystems:** Warming waters and acidification harm marine biodiversity, including critical fish populations. Coral reef bleaching and ocean acidification harm ecosystems, reducing recreational opportunities and emotional connections to nature.
- **Forest health:** Drier conditions and invasive species increase wildfire risks in native forests and causing the extinction of native and endemic species.

- Equity: Native Hawaiian and other vulnerable communities are more likely to face climate-induced challenges due to systemic inequities. Marginalized groups may struggle to access adaptation resources like cooling, insurance, or relocation assistance.
- Food Security: Droughts and invasive pests disrupt local food production, increasing dependency on imports.
- Water Security: Reduced precipitation and shrinking aquifers threaten freshwater availability for drinking and irrigation. Sea-level rise contaminates freshwater wells.
- Energy Security: Higher temperatures increase electricity usage for cooling, stressing the grid.
- Resiliency: One year on and the State is still struggling to recover from Lahaina. Old housing stock and limited investment in adaptation leave kamaʻāina in a precarious position.

Dedicated funding for climate change actions has been limited to disparate and uncoordinated projects reducing the state's capacity to mitigating climate change impacts. Climate change remains a huge challenge for all state departments with more severe and frequent climate impacts resulting from climate change have impacting operations and limiting ability to carry out normal day to day operations.

CCMAC is currently working to create a matrix to understand how climate change is impacting the state and what agencies are responsible for addressing these impacts. Planning is also underway to develop a climate action pathway to mitigate climate change through decarbonization across all sectors.

Limited funding and staff are affecting CCMAC's operations and its ability to meet statutory goals in 225p-3. Despite CCMAC's broad and overarching mandate to provide policy guidance, adaptation strategies and coordination and implementation guidance CCMAC lacks the funding and staff needed to fulfill its responsibilities. CCMAC operates on an annual operational budget of \$75,000 and one (1) staff position. Given the range of climate challenges currently facing Hawai'i, there is an urgent need to accelerate action to both build resilience to protect lives and mitigate climate change through carbon sequestration and decarbonization. More staff and funding will allow CCMAC to build capacity across state agencies to implement actions now to avoid disasters such as Lahaina, reduce economic burdens on the state and individuals and ensure the long-term resiliency of the State's economy, infrastructure, and wellbeing of water resources. CCMAC has successfully leveraged funds from a variety of non-State sources and federal grants, however, there is uncertainty with the availability of future funding due to the incoming new administration's possible priorities.

Bureau of Conveyances (BOC) - - LNR111

The Bureau of Conveyances daily operations, revenues and expenses are directly impacted by the volume of recordings, which is largely depending upon real estate market conditions and the overall health of the Hawaii and national economy.

Revenues from document recording fees, certified copies, and user fees totaled \$6,006,972 in FY25. In FY26, the Bureau is anticipating a nominal downward trend in revenues from the impacts of economic uncertainties including lingering inflationary pressures from higher interest rates and the anticipated recession that will slow the State and National economy. Given these conditions, revenues should still be sufficient to cover FY26 projected operating expenses due to our continuing specialized and difficult to fill position vacancies. BOC continues to work with contractor to update the backlog of filings for transfers of certificate of title for land court property. This will continue to be a challenging priority.

Division of Aquatic Resources (DAR) -- LNR401

Hawai'i continues to experience unprecedented changes to our marine environments caused by climate change in the form of increased ocean temperatures, sea level rise, ocean acidification, and more severe and frequent storm events. The impacts of climate change are exacerbated by land-use issues contributing sedimentation, pollutants, sewage, and marine debris. The Division is especially experiencing increase necessity to respond to environmental disturbance events from natural disasters to reef damage events. In addition, there is increased interest to enhance Hawaii's natural marine infrastructure (coral reefs and estuaries) so that these ecosystems can protect Hawaii from storm events by dissipating wave energy.

DAR currently works to improve conditions in the state's aquatic environments by using tools including fisheries management, permits, marine managed areas, education, environmental response, invasive species control, and restoration.

DAR has identified four pillars to support effective management, as well as a course of action that addresses the challenges and opportunities associated with each component. The four pillars of Holomua Marine Initiative are: 1) Place-based planning, 2) Pono practices, 3) Monitoring, and 4) Restoration.

DAR staff are actively working across the state on all four pillars and continues to create partnership opportunities for communities and DAR to effectively manage marine resources. DAR will work in collaboration with community members to identify and implement actions for these pillars through the Holomua Marine Initiative. The Goal of the Holomua Initiative is to "Implement a comprehensive strategy focused on effectively managing nearshore marine areas around each main Hawaiian island by developing and carrying out management frameworks that place an emphasis on community participation, cultural relevance, and maximized effectiveness in all stages of management."

Place-based Planning: Place-based planning describes a process that brings together the values, users, experiences, activities, and science associated with a specific geographic location. Place-

based planning aims to balance the needs of a local community with the health and long-term sustainability of the nearshore ocean environment.

Each of the main Hawaiian Islands is home to unique marine species and habitats. These differences influence how communities interact with and use marine resources, as well as the desired management goals for each place. Successful place-based planning in Hawai'i must take into consideration both the obvious and nuanced differences in each place by engaging with community members who live, work, and play in these areas.

Pono Practices: Pono Practices refer to the set of tools used to manage human activities in ways that ensure abundance for present and future generations. In 'Ōlelo Hawai'i, one of the meanings of pono is "righteousness." Pono practices call upon people to do what they feel is proper and morally correct regarding marine resource use. Pono also means "balance" and refers to finding the balance in our relationships with other things, places, and people to promote sustainable use and stewardship for future generations.

The goal of the Pono Practices pillar is to increase responsible behavior to minimize the impact of human activities in our nearshore waters through a mix of education and outreach, strengthened enforcement, and improved regulations. DAR promotes pono practices through the following focus areas:

EDUCATION AND OUTREACH: Education and outreach programs encourage people to make responsible decisions by improving awareness of our unique resources and how best to care for them.

ENFORCEMENT: Promoting compliance and upholding conservation rules are essential to increase management effectiveness and improve the overall health of nearshore environments. The Division of Conservation and Resources Enforcement (DOCARE) is the law enforcement agency of DLNR. DOCARE is responsible for enforcing regulations that serve to protect, conserve, and manage Hawai'i's unique and limited natural, cultural, and historical resources.

FISHING REGULATIONS: Rules aimed at mitigating the impacts of human activities provide clear standards and instructions concerning what can and cannot be done in marine spaces to address the threats and challenges facing our nearshore waters today and promote sustainable harvest.

Monitoring: Monitoring refers to the observation and collection of information and measurements to detect changes and progress of something over time. Many types of monitoring are needed to understand ecosystems and the impacts of changing conditions on those ecosystems. Specific measurements or observations that reflect the components and condition of an ecosystem are called indicators. A broad range of indicators are used by DAR to track and measure the status of nearshore resources.

DAR's current monitoring programs include:

- Status of reef fish populations (e.g., are there more and bigger fish or fewer and smaller fish?)
- Fishery catch and effort information through commercial marine license fishing reports
Recreational fisheries catch and effort data through shoreline Hawai'i Marine Recreational Fishing Surveys and creel surveys
- Status of mobile invertebrates (such as urchins and sea cucumbers)
- Health of corals (health, impacts of bleaching events and unintentional ship groundings, reef habitat/structure mapping) Status of aquatic invasive species (AIS) (how can we prevent, detect, rapidly respond, and manage these threats to our aquatic resources)
- Status of management's effect on communities' connections to nearshore places through socio-cultural monitoring of existing MMAs.

Restoration: The Restoration pillar is focused on protecting Hawai'i's nearshore marine ecosystems by preventing further damage and restoring degraded habitats and fisheries. Healthy and functioning ecosystems provide direct benefits to people, these benefits are referred to as ecosystem services. Some examples of ecosystem services provided by a healthy nearshore environment include shoreline protection from the damaging effects of waves and storms, as well as jobs and food.

This pillar refers to active rebuilding and replenishing actions to help improve nearshore habitats toward a healthier condition. Also included in this pillar is efforts to prevent further degradation of nearshore ecosystems by reducing and eliminating threats such as invasive species introduction, degraded water quality, disease, and environmental damage.

CORAL RESTORATION: DAR's coral nurseries are state-of-the-art facilities recognized globally for pushing the front lines of coral restoration technology. As a result, the nursery can grow approximately 220 large, module pyramids of coral each year for out-planting to speed recovery in areas where a reef has been damaged or destroyed. A vital part of Hawai'i's coral nursery is its Rare Hawaiian Coral Ark, which banks 50 species of rare corals. The Ark not only houses specimens that contain critical genetic information about coral species found nowhere else on earth but also keeps them safe from natural and man-made disasters. The coral ark can help restore rare corals after bleaching or other devastating events.

AQUATIC INVASIVE SPECIES (AIS): A major threat to biodiversity in Hawai'i is invasive species, where species have evolved in isolation causing Hawai'i to have a high rate in endemism but also be extremely susceptible to invasion. Competition, predation, and habitat shifts caused by invasive species can add stress to ecosystems already encountering other pressures. The major vector for marine introductions is shipping, with an island chain reliant on the daily ship arrivals. In addition, aquarium releases, aquaculture, and aquatic plant sales pose a risk. DAR prevents

species introductions primarily by conducting ballast water risk assessments on commercial vessel arrivals and supporting modern best practices to manage ballast water and hull fouling. The tea is also working with other agencies and partners to drive policy directives regarding ballast water, hull fouling, and high-risk imports.

Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804

The Division of Forestry and Wildlife (Division) oversees about one million acres of land, which makes up a quarter of all land in Hawai'i. These areas include Forest Reserves, Wildlife Sanctuaries, Natural Area Reserves, Public Hunting Areas, and Na Ala Hele trails. Through voluntary, collaborative partnerships, the Division also manages an additional one million acres of partnership lands that help protect Hawaii's natural and cultural heritage, provide clean, fresh water, and serve as habitat for more endangered species than any other state.

The Division's primary goal is providing a reliable and sufficient water supply. Recent support from the Legislature has enabled the Division to increase protected watershed lands against damage by feral ungulates and invasive species from 10% to 21% over the past 12 years. The Sustainable Hawai'i Initiative aims to protect and manage 30% of watershed lands by 2030 to ensure forests support and recharge freshwater sources. In addition to state-owned watershed areas, the Watershed Partnership Program supports management across one million acres through voluntary alliances of large landowners committed to keeping their forests intact for water supply. Sixty-six percent of Hawaii's forest lands are privately owned, and the State, with federal support, offers expertise and assistance to private landowners to maintain forests through programs like Hawaii's Forest Stewardship, Forest Legacy, Urban and Community Forestry, Natural Area Partnership, and Legacy Land Conservation. An additional element of the Sustainable Hawai'i Initiative is the implementation of the Hawai'i Interagency Biosecurity Plan. The Division oversees the Hawai'i Invasive Species Council, which develops an annual interagency budget to fund prevention, control, research, and outreach efforts in accordance with the Hawai'i Interagency Biosecurity Plan.

Another key DOFAW priority is to manage wildland fire impacts on natural resources and the wildland-urban interface. Large wildland fires are not a natural part of Hawaii's landscapes, and the Division is the primary wildland fire responder to more than 25% of the state's land area. The Division also assists the Hawaii Emergency Management Agency and the counties during other emergencies and natural disasters such as hurricanes, lava flows, and floods.

Wildland fires threaten public health and safety, damage native ecosystems and property, promote the spread of invasive species, and impair watershed function. Recent investments in wildland fire infrastructure and dedicated fire suppression funding have enabled the Division to become more effective in fighting fires and better manage emergency incidents such as floods, hurricanes, and lava flows.

Mitigating the impacts of climate change is a significant challenge for the DOFAW, affecting our work on forest health, wildland fire management, invasive species control, and rare species conservation. Planning is underway to develop contingency plans for anticipated climate change

scenarios, including sea-level rise, prolonged droughts combined with extreme rainfall events, and issues related to forest health, such as the spread of forest diseases, pests, and invasive species. Innovative management strategies are essential to prevent the imminent extinction of several of Hawaii's endangered forest birds, which face threats from climate change-driven mosquito range expansion and the subsequent transmission of avian malaria. The Plant Extinction Prevention Program has averted the extinction of at-risk plant species, but decreased federal funding threatens its continued operation. Without additional support, the state risks reverting to the previous rate of one plant extinction per year. The Division is prepared to support climate change mitigation through carbon sequestration. Tree planting provides a cost-effective, natural way to capture and store atmospheric carbon while offering multiple ecosystem benefits. The Division is seeking opportunities to expand tree planting efforts to help the state achieve its goal of carbon neutrality.

Engineering Division (ENG) -- LNR141, LNR810

More severe and frequent storm events resulting from climate change have significantly impacted the operations of the Engineering Division. The Division continues to assist the Department with ongoing recovery efforts following the wildfires on the islands of Maui and Hawaii by coordinating with the Hawaii Emergency Management Agency to secure FEMA federal funds. Additionally, the Division recognizes that severe rain events or earthquakes could have a detrimental impact on dams and reservoirs. Protecting public safety by minimizing the risk of dam failure remains one of our highest priorities. To that end, the Division will continue conducting routine inspections of the State's 123 regulated dams, issuing dam safety permits, and taking enforcement actions to ensure dam owners diligently work toward compliance.

Millions of dollars appropriated for Capital Improvement Program (CIP) projects and maintaining staff capacity to execute and expedite these projects continue to improve DLNR facilities and create jobs to stimulate and boost the economy. Performance measures include the timely implementation of projects and expenditure of project funds.

However, the inability to fill vacant engineering positions has made achieving the Division's project and expenditure goals more challenging. We believe this is due to the low unemployment rate and less competitive salaries compared to private and other government sectors, which contribute to a smaller and less qualified pool of candidates. To address this issue, we are fully utilizing the Wikiwiki Hiring process, recruiting at all levels, and redescribing positions as needed to allow for greater flexibility.

Commission on Water Resource Management (CWRM) - LNR404

Water is Hawai'i's most vital natural resource, fundamental to public health, welfare, and quality of life. As Hawai'i approaches the physical and ecological limits of its freshwater resources, the need for effective, proactive, and integrated water management has become increasingly urgent. The Commission on Water Resource Management (CWRM) is charged with protecting and managing the State's water resources in trust for present and future generations, while balancing competing demands and ensuring reasonable and beneficial use consistent with the Hawai'i Water Code and public trust doctrine.

Current statewide conditions—including climate change, increasing drought frequency, aging infrastructure, competing demands for limited water supplies, and heightened public scrutiny—continue to affect CWRM’s operations and its ability to fully meet statutory mandates and long-term planning goals. Key factors affecting performance include the following:

Insufficient Funding and Staffing

Despite CWRM’s broad constitutional and statutory authority to manage, protect, and regulate water resources statewide, the Commission continues to operate with limited staffing and resources relative to the scope and complexity of its responsibilities. CWRM currently operates with approximately 33 staff positions, including a Deputy Director. This staffing level is insufficient to address the growing volume and complexity of permitting actions, contested case proceedings, enforcement needs, long-range planning obligations, and interagency coordination required statewide. Limited staffing constrains CWRM’s ability to proactively engage communities before conflicts arise, respond to petitions and inquiries in a timely manner, conduct enforcement actions, hold permittees accountable for violations of the Water Code, and maintain regular updates to the Hawai’i Water Plan. Staffing limitations also reduce CWRM’s capacity to pursue and administer federal and non-State grant opportunities, many of which require matching funds and ongoing staff oversight. Increased and stable funding would allow CWRM to leverage State investments to access significant federal funding opportunities and build long-term institutional capacity.

Data and Monitoring Limitations

CWRM is responsible for protecting the health of 110 aquifer system areas and 376 perennial streams statewide. Sound water management decisions require reliable, long-term hydrologic data; however, groundwater and surface water monitoring coverage remain incomplete. This limits the State’s ability to fully understand spatial and temporal changes in water availability, assess cumulative impacts of withdrawals, and anticipate climate-driven changes to recharge and streamflow.

A 2020 U.S. Geological Survey (USGS) assessment estimated that approximately \$177 million is needed to adequately upgrade and expand Hawai’i’s water monitoring networks. In response, CWRM continues to pursue capital improvement project (CIP) funding to expand its Deep Monitor Well (DMW) network and improve statewide hydrologic data collection. CWRM is also developing a framework for a monitoring fee applicable to water use permittees (with appropriate exceptions) to help fund essential monitoring and studies needed to protect public trust resources. Stakeholder consultation on this framework is ongoing.

Climate Change and Declining Freshwater Availability

Climate change continues to exacerbate drought conditions and increase the risk of water shortages statewide. Hawai’i is experiencing hotter and drier conditions that directly affect both surface water flows and groundwater recharge. As water availability declines, CWRM may be required to designate additional water management areas and make increasingly difficult allocation decisions consistent with statutory priorities, including Hawaiian Homelands,

traditional and customary practices, domestic and drinking water uses, instream uses, and appurtenant rights.

Balancing public trust protections with reasonable and beneficial use will become more complex as supplies diminish. Increased investment in hydrologic research, data collection, and staff capacity is critical to support defensible decision-making and proactive conflict resolution in the face of climate uncertainty.

Watershed and Forest Protection

Protection of forested watersheds remains central to sustaining Hawai'i's water resources. CWRM's Water Resource Protection Plan prioritizes the conservation and management of priority watershed areas that support groundwater recharge and streamflow. While more than 21% of priority watershed lands are currently protected, thousands of acres remain threatened by invasive species and ungulates.

CWRM relies on partnerships with the Division of Forestry and Wildlife (DOFAW), watershed partnerships, invasive species committees, and other agencies to implement watershed protection actions. There is no dedicated, stable funding source for watershed protection, and many partner organizations rely on short-term grants. Continued investment in watershed protection is essential to safeguard drinking water supplies, traditional and customary practices, and instream flow standards.

Recent Performance and Results

Despite these constraints, CWRM has continued to make progress toward its statutory responsibilities and strategic goals.

Planning

- Continued the update of the Hawai'i Water Plan Framework, the first comprehensive revision in over 25 years, to improve coordination among agencies, incorporate Native Hawaiian cultural values, and guide future water planning and funding decisions. Finalization is anticipated in 2025.
- Partnered with USGS on a statewide groundwater recharge study under future climate scenarios, which will inform revisions to sustainable yield estimates, with priority attention to the Lahaina Aquifer Sector.
- Continued implementation of the Water Audit Program, completing approximately 75 water audits using AWWA software to improve system efficiency and reduce water loss.
- Maintained active participation in Red Hill recovery efforts and interagency coordination related to aquifer protection.
- Strengthened coordination with county water departments through regular meetings to improve information sharing and project alignment.

Ground Water Branch (Regulation and Survey)

- Processes approximately 125 well construction and modification applications annually, ensuring protection of public trust uses, prevention of aquifer contamination, and interagency compliance.
- Processes approximately 10 water use permit applications annually, each requiring intensive technical, legal, and cultural analysis and Commission approval.
- Continues to play a central role in Red Hill response efforts, including review of monitor well permits, participation on advisory panels, and coordination with DOH, EPA, and the Board of Water Supply.
- Advances groundwater monitoring through development of deep monitor wells, cooperative agreements with USGS and county agencies, and improved reporting compliance, which has increased from 27% in 2008 to approximately 54% in 2024.

Stream Protection and Management

- Continued review and processing of surface water use permit applications in West Maui following designation of the Lahaina management areas.
- Implemented key components of the Waimea Watershed Agreement on Kaua'i, including diversion modifications and compliance with interim instream flow standards.
- Conducted biological surveys on approximately 35 streams statewide in coordination with the Division of Aquatic Resources to support instream flow standard assessments.
- Entered into joint funding agreements with USGS to maintain and upgrade statewide streamflow monitoring stations.

Expected Outcomes and Future Activities

CWRM's near-term priorities include completing the Hawai'i Water Plan Framework update; expanding hydrologic monitoring and data collection; advancing adaptive management planning in priority areas such as Keauhou and Kaloko-Honokōhau; improving compliance and enforcement in designated water management areas; and strengthening outreach to Native Hawaiian practitioners affected by permitting decisions. Continued investment in staffing, monitoring infrastructure, and watershed protection will be essential to meet growing demands, protect public trust resources, and ensure sustainable water management under changing climate conditions.

Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

There is an ongoing perception of some of Hawaii's resource users that Hawaii's unique natural resources are unlimited and can withstand unregulated pressure. This demonstrates the need for more enforcement to ensure sustainability.

Significant population increases and the creation and/or expansion of resource areas such as the Holomua Initiative plan, and the establishment of Marine Protected Areas such as the Community Based Subsistence Fishing Areas in Haena, Kauai and Milolii in Hawaii County are also emergent factors. Both these kinds of initiatives come with the need to promulgate additional regulations to protect the State's marine resources in these areas, thus increasing the need for conservation related enforcement and education.

The Department's conservation and resources enforcement program's budget and manpower levels have not kept pace with the increasing population, program expansion and increased areas of responsibility. The 2008-2009 recession caused DOCARE's operational general fund budget to be slashed by nearly fifty percent. While DOCARE's operational general funds has increased since, it has not fully recovered to pre-2008/2009 level of funding. This coupled with the recent filling of 42 Conservation and Resources Enforcement Officer positions that were previously vacant has caused additional stress on the DOCARE budget by increasing costs of equipment, infrastructure, vehicle costs such as purchase of vehicles, and vehicle fuel and maintenance.

The past several years found DOCARE working greatly in their capacity as State law enforcement officers used in non-traditional law and order roles versus natural resources protectors. This includes law enforcement operations in support of the Thirty Meter Telescope construction project in 2015 and 2019, traffic and roadblock operations in support of the 2018 catastrophic flooding on Kauai, the 2018 eruption of Kilauea volcano in Hawaii County, the 2020-2021 enforcement of the Governor and County Mayor's COVID-19 emergency rules and orders, the 2022 Mauna Loa eruption in Hawaii County, the 2023 Maui Wildfires, and recent operations in Waianae. DOCARE's support of these operations adversely affected DOCARE's budget significantly due to the need to pay contractually obligated overtime and other cost differentials. It also displaced operational focus from natural resources and environmental protection to public safety.

On a more routine basis, DOCARE is realizing a greater reliance and a philosophical shift by the County Police Departments for DOCARE to deal with crime and calls for service within DLNR lands and facilities where traditionally and in the past, the County Police Departments have previously responded. This includes lands and facilities owned or managed by the State including State highways, and lands managed by other State agencies. This shift has required DOCARE to engage in more traditional police responses to issues such as crimes against people and property, instead of natural resource protection. Due to this, DOCARE has experienced increased overtime to address crime within DLNR facilities such as small boat harbors.

The on-going homelessness crisis is an additional emergent factor which is a continual operational priority. Due to the constant need for operations to clear homeless individuals from DLNR lands and facilities, and the requirement to ensure compliance with legal guidance such as the storage of unclaimed personal property, DOCARE is obligated to divert attention, resources, and funding to address this on-going and repetitive problem. Recurring funding will be required to sustain DOCARE's law enforcement role dealing with homelessness until an effective long term social based solution can be created and implemented.

Due to DOCARE's focus on responsiveness and service, the Division has been forced to defer maintenance on its facilities throughout the State. DOCARE's Branch Offices, base yards and evidence holding facilities are in dire need for capital improvements to ensure safe use of these facilities. This includes repaving of parking areas, roof, and window repair due to leaks, building repainting, termite damage repair and mitigation, and other maintenance problems.

Environmental consciousness of our State's unique natural resources continues to rise, resulting in an increasing demand on DOCARE to protect and preserve natural areas, historic sites, culturally sensitive sites, refuges and unencumbered State lands and sanctuaries. User conflicts caused by competing interests have resulted in increased demand for more law enforcement intervention. Native Hawaiian rights and related issues play an increased role in DLNR's effort to manage resource use. More attention must be given to community input and recommendations to foster voluntary compliance.

Recent DOCARE staffing levels has made it impossible to provide adequate coverage on a twenty-four-hour basis. Occasionally, some complaints wait 24 hours or longer before an officer can respond to investigate the case. Limited funding for regular and holiday overtime further diminishes DOCARE's ability to respond to resource violations at a time when DOCARE is needed most.

The issues and problems affecting the program require pro-active measures. DOCARE has primarily responded in a reactive manner. This has made it difficult to be everywhere that DOCARE is needed and meet community expectations. This condition has improved, following the graduation of forty-one (41) Conservation and Resources Enforcement Officer recruits from the DOCARE Training Academy in March 2023, and the graduation of twenty-five (25) in December 2024. Continued improvement is anticipated with the recruitment of twenty Conservation and Resources Enforcement Officer positions authorized in FY 25 and an additional twenty positions authorized in FY 26. These positions are scheduled to be announced for recruitment on the State Jobs website on Saturday, January 3, 2026.

Division of Boating and Ocean Recreation (DOBOR) - - LNR801

Like many other state departments, DOBOR has always had difficulty in hiring competent, qualified, and motivated employees. This has significantly hindered DOBOR's ability to meet its statutory mandates. Lahaina harbor rebuild will begin shortly. However, the rebuild is only partially funded. DOBOR has worked in collaboration with the US Coast Guard to remove sunken vessels and debris, as well as FEMA to fund the harbor rebuild. Currently, all vessels and debris have been removed from the harbor and entrance channel. Due to recent court rulings, DOBOR is currently re-evaluating how it approves commercial use permit renewals and issuance of new commercial use permits.

State Historic Preservation Division (SHPD) - - LNR802

Over the course of the last year, we have filled or are in the process of onboarding 12 previously vacant positions; including an Architecture Branch Chief and a History and Culture Branch Chief, two Archaeologists and an Office Assistant for our Maui Office to assist with wildfire recovery projects; two archaeologists for our Oahu office; a burial sites specialist for our Hawaii Island office; as well as another Archaeologist, two Architectural Historians and an Assistant Librarian that will support SHPD's statewide and federal program responsibilities. Throughout our hiring process this year, SHPD has received a significant number of well qualified candidates for each position we have posted, which we credit to the increase in salaries provided by the state legislature in 2022. SHPD is in the process of posting our remaining 12 vacant positions and hope

to have them filled between June and October 2026. There are, however, three positions we cannot fill because we have not received sufficient federal funding to fill them.

Additionally, Hawaii maintains 100% participation in the federal Certified Local Government program through the National Park Service, SHPD is working. This means that all eligible counties within the state maintain their own certified historic preservation program and staff to support their local preservation program. Because of this, SHPD is actively coordinating with each county to develop programmatic agreements to further streamline the HRS 6E consultation process and identify project types and locations that could be exempt from further HRS 6E review or go through an expedited review process. SHPD is also preparing sensitivity or heat maps for areas identified as being within Transportation Oriented Development zones by counties, to help expedite the review of projects within these areas; including but not limited to residential and mixed-used residential projects. SHPD has not yet received TOD plans from the counties, but we are working off of information we have received from the HART Rail project.

Division of State Parks (State Parks) -- LNR 806

The Division of State Park (DSP) continues to maintain a sustainable base budget for quality-based operations and meet increasing costs associated with payroll and contractual obligations derived from the Division's funding.

To accomplish this, DSP is focusing on several critical objectives:

- Maintain and improve public safety and park management through the continuation of service and infrastructure/resource modification, repair and construction. DSP's implementation of the Preferred Contractor Contract (PCC) Program is expected to begin in FY27 to address the backlog of repair and maintenance projects statewide. The PCC program is currently being initiated through HlePRO and has solicited approximately 50 projects in FY25-26.
- Prevent the loss of historic and natural resources through management actions, increased staffing, and increasing/evolving public private partnerships for enhanced management.
- Continue revenue production through parking, entry, camping and lodging fees at designated park units consistent with cost recovery practices **for state parks nationwide**, to offset increased costs, and respond to deferred maintenance and lack of staffing capacity.
- Continue with capital improvement projects to stabilize deterioration of infrastructure for safety and to sustain park unit assets.

In addition, goals for DSP for the coming years are:

- To continue to implement a preferred contractor procurement process to streamline repair and maintenance (R&M) and an asset management program to be proactive on R&M.
- To initiate implementation of the Kealahou Bay State Historic Park Master Plan.
- To continue comprehensive statewide upgrades of all existing camping areas, including compliant ADA sites.

- To continue to pursue the reorganization of the Interpretive Program to upgrade the 11 new vacant Interpretive Technician positions into Interpretive Specialists to improve recruitment and retention of staff and resource management capacity system wide.

To continue Master Planning for Sand Island State Recreation Area.

LNR-Natural Physical Environment (Admin) -- LNR906

With the current stiff competition in the workforce, filling vacant positions have become a challenge. There is a need for additional manpower in the Administrative Services Office to efficiently fulfill its responsibilities. This is essential to keep up with the increased workload brought about by the significant increase in new program deliverables and additional compliance requirements in accounting for federal funds and reporting requirements mandated by State and Federal. With the difficulties in hiring and retaining qualified staff, much of the Human Resources Office's resources and manpower in recent years were allocated and continue to be allocated toward recruitment efforts. With the establishment of standard operating procedures for DLNR-specific recruitments, and as we become more efficient and transition more of these classes of work under DLNR's delegation, we have been able to reduce the request to fill and to hire cycle from 7 months, to 2 months, and 4 months, by utilizing alternative hiring programs such as Operation Hire Hawaii and delegated recruitment respectively.

Aha Moku Advisory Committee -- LNR907

Over the past 10 years, the generational and lineal descendants of each moku and ahupua'a have surfaced to take kuleana or responsibility for the sustainability and perpetuation of their distinct cultural practices. These practices are handed down from generation to generation and were not shared until recently.

- Aha Moku is committed to the support of the State's Constitution and to the collaboration of sharing their generational knowledge of natural resources with DLNR as well as with the different counties of Hawaii. There is a strong support for the Divisions within DLNR who focus on the protection of natural and cultural resources.
- The emerging trends of each island follow the same mandate which is to work with and share generational knowledge with the different divisions of DLNR. While this has been difficult in the past, we are taking steps in the right direction.

Kaho'olawe Island Reserve Commission (KIRC) -- LNR908

The Kaho'olawe Island Reserve Commission has been impacted by the effects of both increasing severe weather conditions and low priority for additional operating funds.

Effects of climate change have resulted in escalation of weather severity and instability especially on Kaho'olawe and in the surrounding ocean channels. This condition has made regular channel crossings between Maui and Kaho'olawe in the KIRC landing craft much more difficult and requires more manpower to augment the existing boat crew to transport personnel, materials and supplies to keep Kaho'olawe Island operations running safely and effectively. Additionally,

the increase in coastal erosion has significantly impacted our coastlines and as a result required new projects that require additional manpower to harden and restore our effected coastlines.

Expected outcomes for the Kahoʻolawe Island Reserve Commission include:

- Start a new three-year, native dryland forest planting project on the leeward slopes of Kahoʻolawe projecting to plant 30,000 native plants as part of a Non-Point Source Pollution Prevention project from the Department of Health, Clean Water Branch funding.
- Start a new two-year, coastal shoreline enhancement grant in the Kealaikahiki area by removing invasive alien plants as part of a US Fish and Wildlife funded Shoreline Vegetation Project.
- Start a new upland restoration effort at Kealialalo Crater on Kahoʻolawe supported by Maui County Sustainability Funding.
- Begin the design and planning process to expand the KIRC Kihei Boathouse through funding provided by NOAA Humpback Whale Sanctuary.
- Continue operating an island-wide photovoltaic-battery electrical grid on Kahoʻolawe with projected savings of \$100,000 annually in fuel and operating cost.
- Continue operations of remote base camp facilities and twice monthly volunteer work trips supporting Kahoʻolawe restoration efforts.
- Continue supporting native Hawaiian steward groups safe and meaningful access to Kahoʻolawe by maintaining on-island facilities, providing unexploded ordnance safety training and response and emergency communications network.

Kahoʻolawe Island Reserve Commission results include:

- Awarded the International Blue Park Award (Gold Level) at the United Nations Ocean Conference in Nice, France by the Marine Conservation Institute for exceptional marine diversity conservation management practices that was recognized as a model for combining marine conservation with cultural revitalization.
- Completed a two-year, coastal wetland enhancement project funded by the National Coastal Wetlands Conservation Grant Program (USFWS) and Maui County Greens Grant. The project enhances 2.69 acres of coastal wetlands in Honokanaiʻa, Kahoʻolawe by removing invasives species, and planting over 28,000 native coastal grasses and shrubs.

Completing a shared database project, funded by Institute of Museum and Library Service, for environmental observations that allows users to record, collect and organize consistent and accurate data to make better environmental stewardship decisions on Kahoʻolawe.

Mauna Kea Stewardship & Oversight Authority -- LNR909

Current statewide conditions have not had as significant an impact as in previous years on MKSOA's operations and ability to meet goals. Primary performance measures have been identified pursuant to MKSOA's mandate under Act 255, which include:

1. The creation of a management plan and administrative rules

2. Creation and implementation of plan for the transfer of assets and liabilities from the University of Hawaii to MKSOA
3. Community outreach and engagement
4. Co-management
5. Development of a hiring strategy that facilitates organizational integration with the UH Hilo Center for Maunakea Stewardship (CMS)

Over the past year, MKSOA has made progress in these areas, examples of pertinent results include:

- Posting of request for proposals and successful award of contract to SSFM International, which has assembled a project team from a collective of planning and consulting firms dubbed “Kua o Wākea.” Development of the MKSOA management plan is currently in progress and will take place in four phases. The planning process is currently in a bridge phase between the first and second phases, with expected completion in Q4 of 2026.
- The Long-Term Transition Working Group was formed in 2024 for the purpose of inventory and analysis of UH held assets and liabilities related to the Mauna Kea lands in order to provide recommendations for transfer to MKSOA. Outside counsel has also been retained to assist in the analysis and drafting of a Master Transfer Plan. A draft outline has been approved, and a draft plan is expected early in Q1 of 2026, with a final plan expected to be completed and approved by the end of Q1 2026.
- MKSOA has held a total of six Community Talk Story sessions around Hawai‘i island for the purpose of educating the public on the history of MKSOA and collecting feedback and community input on its draft Strategic Framework. The MKSOA Strategic Framework is intended to serve as a guiding document for the development of the MKSOA management plan. A final version of the Strategic Framework is currently being amended to incorporate the collected community feedback. Several community outreach sessions across multiple islands are also scheduled for Q2 of 2026 as part of the management plan process.
- The MKSOA-CMS Joint Management Committee (JMC) continues to meet on a weekly basis and is in frequent contact for the purpose of integrating MKSOA into CMS operations. The MKSOA Board has also been incorporated into the CMS project approval process. Types “B” and “C” projects, which generally involve ground disturbance within the Conservation District, require MKSOA approval in addition to that of CMS advisory groups such as the Maunakea Management Board and Kahu Kū Mauna. Act 255 also requires that MKSOA form its own advisory groups. Categories of advisory group have been selected, and project charters have been drafted for these advisory groups, and charter approval is expected to be sought in Q1 of 2026.
- MKSOA has been authorized a total of thirteen positions by the Legislature in the 2023 and 2025 sessions. Although at this time only four positions are filled, MKSOA has decided

to take the time needed to formulate the most efficient, effective strategy, giving due realistic consideration to processing time. MKSOA intends to recruit the best outside talent available and ensure that crucial CMS staff are brought over in a timely manner, and in a manner that also ensures that the current stewardship activities continue uninterrupted. Organizational charts are currently being prepared to include the current authorized MKSOA positions, as well as for the anticipated post-transition period organizational structure which must incorporate another sixty-four positions.

C. Federal Funds: Identify programs that have lost or are at risk of losing federal grants and provide the following:

- **Federal Award Title:**
- **CFDA Number:**
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

Land Management Division -- LNR101:

Land Division (LAND)

Not Applicable.

Office of Conservation and Coastal Lands (OCCL)

None

Climate Change Mitigation and Adaptation Commission (CCMAC)

None

Bureau of Conveyances (BOC) - - LNR111

Not applicable

Division of Aquatic Resources (DAR) -- LNR401

- **Federal Award Title:** Reducing threats to protected species in the State of Hawai'i
- **CFDA Number:** 11.454
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

The elimination of the Endangered Species Act (ESA) Section 6 grant by the Trump Administration has immediate and far-reaching consequences for public safety, compliance, ecosystem health, tourism, and community well-being. This grant currently supports 1.5 full-time active civil service equivalent (FTE) positions, as well

as critical contract staff and programs that reduce fishing interactions with endangered species and enable timely response to stranded or injured marring wildlife in State-managed waters.

Loss of this funding significantly impairs the State's ability to meet federally mandated responsibilities under the ESA, the Marine Mammal Protection Act (MMPA), and related State laws. Reduced staffing and response capacity would limit the State's ability to conduct timely wildlife response and effectively manage human-wildlife interactions increasing risks to public safety. Delays in responding to stranded or injured animals raise the likelihood of harassment or accidental harm to protected species and may necessitate beach closure or emergency access restrictions, directly affecting residents, visitors, and local businesses.

Additionally, reduced funding would constrain public education, outreach, and coordination with communities, tour operators and volunteer networks. This would likely result in increased human-wildlife conflicts, misinformation, and unintentional violations of wildlife protection laws, undermining public trust and increasing enforcement challenges.

Planned Response

1. Focus on legal compliance with limited capacity
2. Reduce Response and Field Presence on priority areas only
3. Prioritization of High-Risk Situations
4. Expand Partnerships
5. Transparency and Communication
6. Seek non-federal funding sources

To address the shortcomings DAR has submitted a supplemental budget request to convert federally funded civil service positions to general funds and also submitted projects to the Green Fee Initiative in hopes that the project will be prioritized to ensure the ability for DAR to manage Protected Species.

- **Federal Award Title:** Coordinating and supporting Management of the Hawaiian Island Humpback Whale National Marine Sanctuary and the Papahānaumokuākea Marine National Monument
- **CFDA Number:** 11.429
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

Loss of funding would have substantial and long-lasting impacts on the public, Hawai'i's natural and cultural resources, and the State's ability to meet its stewardship responsibilities. This would include significantly reducing management presence, monitoring, research, and coordination, increasing the risk of resource degradation and unsafe human-wildlife interactions. Reduced capacity to manage vessel traffic, wildlife interactions, and education increases the likelihood of whale strikes, illegal activities, and emergency closures. Reduced management would also undermine cultural access, traditional knowledge transmission, and the State's responsibility to co-manage resources within Papahānaumokuāke held in trust for present and future generations.

Planned Response

1. Shift to Minimum Essential Functions
2. Reduction in Monitoring, Research, and Education
3. Reactive Rather Than Preventive Management
4. Public Notification of Services Reductions

To address the shortcomings DAR had requested for a MOF change for the civil service Sanctuary and Monument coordinator position from federal to general funds. DAR will continue to find ways and funding to continue this critical capacity for managing the HIHWNMS and Papahānaumokuākea.

Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804
None

Engineering Division (ENG) -- LNR141, LNR810

LNR810 has not experienced a loss of federal funds at this time. However, we are concerned about the status of the following federal grants:

- **Federal Award Title:** FY2024 Rehabilitation of High Hazard Potential Dam Grant Program
- **CFDA Number:** 97.041
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

We are awaiting final approval from FEMA for seven selected projects. The first year of the three-year performance period has already passed, and we are approaching a point where it may not be possible to successfully construct a workable plan for these improvements. If we are unable to secure final approval from FEMA and negotiate

with the respective counties to complete their portion of the procurement, we will lose the available funding. The anticipated projects would not receive federal funds, and individual dam owners would need to identify their own source of funding.

- **Federal Award Title:** FY21 FEMA Coopertaing Technical Partners Grant
- **CFDA Number:** 97.045
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

We are awaiting final approval of a scope amendment for these projects. The remaining funds under this contract are intended to pay our current contractor for work already completed. If the amendment is not approved and funding is not available, the State would have to cover these costs using other non-federal funds.

- **Federal Award Title:** FY23 FEMA Cooperating Technical Partners Grant
- **CFDA Number:** 97.045
- **Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY26) and upcoming fiscal year (FY27) with other funds.**

We are awaiting approval of an amendment for a budget adjustment. If funding is not received, the proposed general flood plan update would not be completed.

Commission on Water Resource Management (CWRM) - LNR404

None

Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

None

Division of Boating and Ocean Recreation (DOBOR) - - LNR801

None

State Historic Preservation Division (SHPD) - - LNR802

None

Division of State Parks (State Parks) -- LNR 806

None

LNR-Natural Physical Environment (Admin) -- LNR906

None

Kahoʻolawe Island Reserve Commission (KIRC) -- LNR908

None

Mauna Kea Stewardship & Oversight Authority -- LNR909

None

D. Non-General Funds: Provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

<https://dlnr.hawaii.gov/wp-content/uploads/2025/10/ASO26-Non-General-Funds-Report-FY25.pdf>

E. Budget Requests: Explain the process used to develop the agency’s budget and prioritize requests for budget changes.

DLNR prioritizes projects and programs based on public safety, compliance, and public trust resource protection. Implementation of the Sustainable Hawaiʻi Initiative is the core focus for DLNR’s forest, marine and invasive species work, as well as DLNR support for local food production and renewable energy.

DLNR’s budget priorities are specifically based upon 1) having sufficient capacity and resources to fulfill its statutory mission, 2) retaining vacant positions to ensure the ability to timely solicit and hire necessary staff, 3) increasing the various DLNR divisions ceiling to expend revenue generated by the division with the goal of self-sustaining operations and increasing capacity, and 4) increasing various DLNR divisions budget to position to meet the state matching funds for available federal funding.

Under that framework, each DLNR division undergoes its own budget review and prioritization in accordance with statutory mandates that guide its vision, mission, goals, and objectives to manage resources for the benefit of the public and to protect the resources and the public.

Implementation plans are also established which outline short-term benchmarks and deliverables towards long-term targets.

These results are combined into an overall DLNR budget review and prioritization. The programs consider the major initiatives in progress and planned for upcoming budget cycles and prepare requests for operational and capital funding to support the initiation and/or sustenance of those Initiatives and core programs.

Requests are prioritized by considering the scope of potential impacts in serving the citizens of the State of Hawaiʻi and what potential risks and delays may result in not receiving funds by certain time periods and what alternatives are available.

For revenue generating divisions, management teams review expected revenues and needs to establish a sustainable base budget for operations. They assess needs for special fund ceiling increase requests. Priorities are established to meet minimum standards of operation, including salaries and the fringe benefit assessment, IT system and hardware maintenance and replacement, and preservation of records expenses.

F. Identify and discuss significant adjustments contained in the budget request submitted to the Legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Land Management Division -- LNR101:

Land Division (LAND)

No significant adjustments requested in the FY 27 Supplemental budget.

Office of Conservation and Coastal Lands (OCCL)

No significant adjustments requested in the FY 27 Supplemental budget.

Climate Change Mitigation and Adaptation Commission (CCMAC)

No significant adjustments requested in the FY 27 Supplemental budget.

Bureau of Conveyances (BOC) - - LNR111

No significant adjustments requested in the FY 27 Supplemental budget.

Division of Aquatic Resources (DAR) -- LNR401

CIP Request

- DAR Anuenue Fisheries Research Center (AFRC) Annex Sewer Connection (\$500,000, MOF C)

This request funds the replacement of an existing cesspool with a compliant sewer connection at the Anuenue Fisheries Research Center Annex on O'ahu. The project will bring the facility into compliance with City, State, and Federal wastewater regulations and provide adequate wastewater treatment. This investment reduces environmental risk, ensures regulatory compliance, and supports the continued operation of this critical research facility.

Division of Forestry and Wildlife (DOFAW) -- LNR 102, LNR 172, LNR 402, LNR 407, LNR 804

LNR 102

No significant adjustments requested in the FY 27 Supplemental budget.

LNR 172

- Federal Fund Ceiling Adjustment (\$200,000, MOF P)

The award ceiling amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2027.

LNR 402

Operating:

- Federal Fund ceiling Adjustment (\$850,923, MOF N)

The award ceiling amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2027.

- Federal Fund ceiling Adjustment (\$5,562,554, MOF P)

The award ceiling amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2027.

- Add six positions (.50 FTE each) for the Non-Game Grant: two Wildlife Biologist IV, SR 22; one (1) Natural Resources Management Specialist III, SR 20; and three Forestry and Wildlife Technician IV. Include 60% Fringe Benefits (\$135,749, MOF N).

Positions will be funded by the U.S. Fish and Wildlife Service's Wildlife Restoration Program through the Non-Game Grant (S-256). This federal grant requires fieldwork for managing hooved animals and other invasive species. These tasks demand firearms and other specialized skills best suited to civil service positions. The grant also requires additional administrative management to handle procurement, invoicing, and supporting overall fiscal capacity needs.

- Change of MOF from P to A for Position #118212, Forester V (-\$71,586, MOF P). Transfer from Other Current Expenditures (-\$44,910, MOF A) to Personal Services to fund .5 FTE for Position #118212 (\$44,910, MOF A).

This is a key position in the Fire Program, currently funded through USDA Forest Service grants. The positions perform duties beyond the scope of these grants. Updating the MOF will better reflect the positions' responsibilities and align salaries with additional federal grants. It will also prevent the Divisions from losing this essential position if federal funding is canceled or suspended.

CIP:

- Maui Baseyard office and roof repair and replacement (\$750,000, MOF C)

The roof of the Maui DOFAW Baseyard office is leaking, causing damage to furniture and equipment. It needs to be replaced to prevent further damage to office items, computers, and other equipment. This will also help maintain a secure space for administrative and management tasks related to Maui's programs.

LNR 407

Operating Requests

- Federal Fund Ceiling Adjustment (\$430,000, MOF P).

The award ceiling amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2027.

- Conversion of fifteen (15) unbudgeted positions funded with existing federal grants. Add – 60% fringe benefits. (\$1,517,510, MOF P)

Federal grants from the Readiness and Environmental Preparedness (REPI) program have strengthened the Division of Forestry and Wildlife (DOFAW) by funding essential civil service positions that support DOFAW's mission. Historically, the division has lacked the capacity to perform vital functions such as baseyard management on O'ahu, grant administration, and accounting support. These grants have helped expand natural resource management projects, including hiring staff dedicated to protecting and caring for Hawai'i's rarest birds, plants, and invertebrates. DOFAW is requesting approval to retain these federally funded positions to maintain service continuity, improve staff retention, and ensure long-term operational stability.

LNR 804

- Federal Fund Ceiling adjustments (\$853,103, MOF N)

The award ceiling amount for each grant varies from year to year. The adjustment to our federal fund ceiling is to match anticipated federal grant awards expected for FY 2027.

- Trade off from Other Current Expenditures (OCE) to redescribe Position/Pseudo #92369C from Abstractor X to Assistant Administrator, EM 07 (-\$47,223, MOF A; \$47,223, MOF A)

The Assistant Administrator position is crucial to the Division of Forestry and Wildlife's effective functioning. This role will improve the Division's ability for strategic problem-solving and provide leadership on key operational and program issues.

- Add six positions (.50 FTE each) for the Game Grant: two Wildlife Biologist IV, SR 22; one Natural Resources Management Specialist III, SR 20; and three Forestry & Wildlife Technician IV. Include 60% Fringe Benefits.

The positions will be funded by Pittman Robertson's Game Grant (S-261). This federal grant requires field activities for managing hoofed animals and other invasive species, including the use of firearms and other technical skills assigned to civil service personnel. The grant also demands increased fiscal capacity to handle procurement, invoicing, and broader budgetary compliance requirements.

Engineering Division (ENG) -- LNR141, LNR810

LNR 141 CIP Request

- Rockfall and Flood Mitigation, Statewide (FY27 \$2,000,000, MOF C)

This project will address potentially hazardous flooding or rockfall hazards/conditions on State-owned lands or in which State-owned lands may impact homes or property on adjacent parcels. Emergency reserves are also included to allow quick response to rockfall or flood incidents.

LNR810

Operating Requests

- Increase expenditure ceiling for S-323 for the redescription of the Office Assistant III (#119210) to Procurement & Supply Specialist I to provide technical support to the Flood Control/Dam Safety Section. (\$23,271, MOF B)

The LNR810 Program within the DLNR Engineering Division supports multiple missions—General Flood Control Plan, Hawaii National Flood Insurance Program, Dam Safety Program, Dam and Appurtenance Improvement or Removal Grant Program, and Land Maintenance Crew—as well as various funding sources and grants. These responsibilities require procurement and administrative support to function effectively and efficiently. The specific needs of the section exceed the ability of the Office Assistant Series. A Procurement and Supply Specialist will assist staff with procurement, payments, expenditure documentation, and correspondence.

- Increase expenditure ceiling for S-323 to provide supplemental funds for Other Current Expenditures to support the Special Fund Assessment (SFA) and program positions and activities. (\$74,000, MOF B)

The increase will fund the annual, recurring B&F Special Fund Assessment (\$60,000) and provide supplemental funds for other current expenses (\$14,000) to support positions and activities in the LNR810 program.

Commission on Water Resource Management (CWRM) - LNR404

CIP Request

- Deep Monitor Wells, Statewide (\$2,000,000, MOF C)

Funds requested will be used to replace \$2,000,000 in general funds appropriated in FY 25 by Act 164, SLH 2023, as amended by Act 230, SLH 2024, that are being forced-lapsed.

Management of ground water resources cannot be responsibly accomplished without long-term monitoring information. Long-term data allow the Commission on Water Resource Management to identify trends and problems in ground water aquifers in response to increasing pumpage, variations in climatic conditions, and changing land use. The funds will be used for plans, land acquisition, design, and construction to construct and/or repair deep monitor wells statewide to monitor the health of drinking water aquifers, ground and site improvements, and other related work.

Division of Conservation and Resources Enforcement (DOCARE) -- LNR405

CIP Request

- DOCARE Hawaii Branch Office Building Renovation, Hawaii (\$1,000,000, MOF C)

The Division of Conservation and Resources Enforcement's Hawaii Branch Office Building in Hilo is experiencing a severe infestation of termites, which has caused severe damage to the interior of the building, compromising the structure's walls, cabinetry, and doorways.

Division of Boating and Ocean Recreation (DOBOR) - - LNR801

Operating Requests

- Add funds for vehicle purchase (\$250,000, MOF B)
- Add funds for vessel purchase (\$150,000, MOF B)
- Add funds for statewide repair and maintenance projects (\$5,000,000, MOF B)

DOBOR will be requesting a special fund ceiling increase to fund repair & maintenance projects for its deferred maintenance backlog, as well as procure vehicles, vessels, and equipment to replace its aging fleet and inventory.

CIP Request

- Lahaina Small Boat Harbor – Lump Sum Improvements for Rebuild Post-Wildfire, Maui (\$12,500,000, MOF C)

The outer marginal wharf at Lahaina Small Boat Harbor was destroyed by the August 2023 Wildfires and must be rebuilt. Additional work will include harbor electrical improvements, pavement resurfacing, and rock wall repairs.

State Historic Preservation Division (SHPD) - - LNR802

No significant adjustments requested in the FY 27 Supplemental budget.

Division of State Parks (State Parks) -- LNR 806

Operating Request

- Transfer out funds from Other Current Expenditures (OCE) to Personal Services to fund twenty-seven (27) new permanent positions (-\$1,646,640/\$1,646,640; MOF A)

State Parks believes that the requested positions are critical for capacity growth as a means of compensating for historic reductions, and to meet basic maintenance and public safety objectives, as well as to assist with the increasingly complex regulatory and compliance requirements related to projects and management initiatives.

Position activities in this program include the planning, construction, and ongoing management of all state park areas; and conducting outreach and interpretive programs for park visitors to improve their understanding of balancing our natural and cultural resources with safe and

compliant park use and activities. It will also address fire mitigation, risk management, and deferred maintenance.

State Parks will increase in program size from 155 permanent positions to 182 permanent positions.

CIP Request

- State Park Infrastructure Improvements, Lump Sum, Statewide (\$8,500,000, MOF C and \$500,000, MOF N)

State parks require ancillary recreational infrastructure and facilities be replaced and renovated to ensure the health and safety of park visitors and to optimize their experiences.

- Wailuku River State Park Expansion (\$3,500,000, MOF C and \$1,000, MOF P)

Expansion of Wailuku River State Park

LNR-Natural Physical Environment (Admin) -- LNR906

Operating Request

- To convert 3.00 FTE unbudgeted positions with existing federal grants to budgeted positions (\$318,355, MOF P).

Given the significant amount of federal grants received and administered by the Department of Land and Natural Resources (DLNR) and the addition of the Readiness and Environmental Protection Integration Program grants, it is essential to establish unbudgeted positions to be able to provide fiscal and other accounting support to the division. The federal agency concurred with this assessment and provided funding for three Accountant IV positions to manage the additional and more complex and comprehensive compliance requirements brought about by the addition of the grants.

- Add special fund ceiling to the Red Hill Remediation Special Fund (\$2,000,000, MOF B).

The request for ceiling will enable the expenditure of anticipated funding from various stakeholders, one of which being the federal government. This will help facilitate the implementation and monitoring and interface with federal entities and other agencies on Water Alliance Initiatives, as directed by Act 197, SLH 2025. The expenditure ceiling will help to address public education, research, monitoring efforts, and future cost associated with remediation of the aquifer.

CIP Request

- Hawaii Pacific University Hawaii Loa campus acquisition and renovation, Oahu (\$4,000,000, MOF C).

The acquisition and renovation of the 132-acre property formerly occupied by the Hawaii Pacific University's Hawaii Loa campus will help to consolidate DLNR divisions currently leasing space around Oahu.

Kaho'olawe Island Reserve Commission (KIRC) -- LNR908

No significant adjustments requested in the FY 27 Supplemental budget.

Mauna Kea Stewardship & Oversight Authority -- LNR909

No significant adjustments requested in the FY 27 Supplemental budget.

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
LAND	To ensure the effective and efficient use of public lands in ways that will fulfill the public land trust obligations and promote the sustained social, environmental and economical well-being of Hawaii's people, including planning for the use of and developing State lands, leasing lands for agricultural, commercial, industrial renewable energy, and resort purposes; issuing revocable permits and easements, taking inventory of and managing public lands, and ensuring the availability of lands for public purposes.	Land Division is tasked with the disposition of State lands through fee sale, lease, permit, grant-of-easement, license, executive order or other types of dispositions, and acquisition of private lands and lands owned by other government entities that are required by the State agencies through negotiation, condemnation or land exchange. Lease administration, including conducting site inspections, processing lessee requests for consents to mortgages or assignments, and the ongoing enforcement of lease terms and conditions to ensure rent, insurance, performance bond and other lease requirements are met in a full and timely manner. Property management of unencumbered State lands includes responding to complaints by the public, conducting land maintenance activities (e.g. clearing stream mouths, cutting trees, towing abandoned vehicles), and cleaning illegal dumps.	LNR101	13	Chapter 171, et seq., HRS
		Proactive planning and development initiatives ensure more effective and efficient use of public lands to fulfill our trust obligations and promotes economic activity in Hawaii. Maintains an inventory of State-owned public lands that are under the management jurisdiction of the BLNR as defined in HRS 171-2, and the Division also serves as a repository of land documents dating back to the "Great Mahele" of 1848. Provides abstracting services and land management advice to other State agencies. Responsible for processing shoreline certifications for properties bordering the ocean.	LNR101	31	Chapter 171, et seq., HRS

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
LAND (OCCL)	To conserve, protect, and preserve important natural resources of the state through appropriate management and to promote their long-term sustainability and the public health, safety and welfare through regulation and enforcement of land use laws under Chapter 183C, Hawaii Revised Statutes; and protect and restore sandy beaches around the state through improving planning and early identification of coastal hazards, as well as through beach restoration and avoidance of coastal hazards.	The Office of Conservation & Coastal Lands processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of dune and beach restoration projects, administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative and is developing the State Sea Level Rise Vulnerability and Adaptation Report. The Climate Change Mitigation and Adaptation Commission (CCMAC) is housed in OCCL is in charge of guiding policy and providing recommendations for accelerating climate resilience in the state.	LNR101	10	183C & 190D, HRS
BOC	To serve and protect the public by providing for an accurate, timely and permanent system of recording, maintaining and preserving land title recordings and related documents and maps.	Recording, indexing and processing land title and other related legal documents and maps. Issuing Land Court Certificates of Title, certifying copies of matters of record and conducting records and Uniform Commercial Code (UCC) searches. Providing secure public access to and public notice of our recorded information.	LNR 111	14	Chapters 501 & 502, HRS.
ENG	1. Engineering services to other divisions and agencies	Administer contracts for planning, design or construct of departmental projects; provide engineering services provided to other agencies or DLNR divisions.	LNR141	18	--
	2. Rockfall and/or flood mitigation	Retain consultants or contractors to assess conditions and/or implement projects to address rockfall hazards and/or flood damage located on or due to DLNR lands.	LNR141	19	--
	3. Dam safety program	Perform dam inspections; review and/or issue dam permits; develop or implement dam safety projects; prepare dam-related reports or maps; provide dam-related technical assistance; enter dam-related cooperative agreements.	LNR810	20	Chap. 179D, HRS

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	4. Geothermal and other mineral resources management/regulation	Review and/or issue geothermal permits; monitor geothermal development activities.	LNR141	32	Chapters 182, 196D, HRS
	5. Flood control program, including administration of National Flood Insurance Program	Review flood control and prevention plans; coordinate flood-related cooperative agreements; provide flood-related technical assistance; perform flood control research, studies or investigations.	LNR810	21	Chap. 179, HRS
ENG	6. Develop water and land resources to support State projects	Implement and/or coordinate projects to develop ground or surface water sources in support of State projects.	LNR141	58	Chapter 174, HRS
	7. Soil and Water Conservation District (SWCD) Program	Provide administrative support and funding to the SWCD program.	LNR141	66	Chapter 180, HRS
DAR	1. Preserve/enhance marine, estuarine, freshwater native and other resident aquatic species and their habitats.	Create and amend administrative rules to protect aquatic species and their habitats, also conduct surveys, monitoring, inventory of important fishery stocks and habitats.	LNR401	7	187A-2; 190-1,2,3,4,5
	2. Promote sustainable resource use and ensure the viability of Hawaii's commercial and recreational fisheries.	Process and analyze commercial fish catch reports, contact fishermen for late reports, issue delinquency letters, and record number of freshwater fishing licenses purchased.	LNR401	27	187A-2(1)
	3. Detect, map and eradicate invasive alien species and prevent entry into state waters.	Plant sea urchins on reefs choked with alien algae to biologically control unwanted algae species.	LNR401	28	187A-31,32
	4. Evaluate in-stream flow standards to preserve Hawaii's stream biota.	Conduct annual stream surveys and analyze survey data to model habitat requirements for native stream biota.	LNR401	39	195D-3(a)
	5. Promote public understanding of the importance of Hawaii's aquatic resources.	Encourage conservation and ethical use of the aquatic resources through education and outreach activities.	LNR401	40	187A-9
	6. Issue commercial marine (fishing) licenses, freshwater gamefish licenses, duplicate licenses, dealer permits.	Provide for various fishing opportunities in coastal waters and public fishing areas statewide, log permit and license information.	LNR401	41	189-2(6), 189-3
	7. Review applications for permits to take aquatic life for science, education, and propagation purposes.	Process permit applications in a timely manner provide applications are complete with all necessary information and request would assure no adverse impact on aquatic resources and their habitat.	LNR401	42	187A-6, 6.5

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	8. Manage public fishing areas, fish aggregating devices, marine life conservation districts, shoreline fishery management areas, artificial reefs, and refuges.	Conduct creel surveys at public fishing areas, replace and conduct research on fish aggregating devices, monitor fish populations at marine life conservation districts, fishery management areas, artificial reefs and other refuges.	LNR401	46	187A-2(3), 187A-21, 188-22.6-22.9, 188-53
	9. Provide conservation and safety education.	Coordinate/assist with response to shark attacks and provide hazardous marine warnings.	LNR401	43	187A-9
	10. Protect and restore coral reef habitat.	Propagate corals for preservation of biodiversity (coral ark) and reef restoration.	LNR401	55	187A-2
DOFAW	1. Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, and natural area reserves.	Protect and manage forested watersheds, forest reserves, wildlife sanctuaries, natural area reserves, and public hunting and recreation areas across the state.	LNR172, 402, 407, 804	2	HRS 183, 183D, 195, 195D, 198D
		Support forest and natural resource management across the state including watershed partnerships, forest stewardship partners, and natural area partnerships.	LNR407, LNR172	3	HRS 195, 195F
DOFAW		Prevent and suppress wildland fire on public and private lands with important resources.	LNR402	5	HRS 185
		Address and monitor natural resource threats to Hawaii's forests and natural areas including control damaging feral animals, predators, weeds, invasive species, and diseases.	LNR172, 402, 407, 804	6	HRS 183, 183D, 194, 195, 195D, 195F
		Administer State Land Legacy and federal land acquisition programs.	LNR102, 172, 402, 407	33	HRS 173A, 195, 195D
	2. Protect and manage native ecosystems, threatened/endangered species, native plants and animals, and prevent the establishment of invasive species in state.	Support Hawaii Invasive Species Council and county invasive species committees.	LNR402, LNR172	4	HRS 194
		Implement management and recovery projects for Threatened and Endangered (T&E) native species.	LNR402, LNR407	17	HRS 183D, 195, 195D
		Process T&E habitat conservation plans, safe harbor agreements, and research permits.	LNR402, LNR407	34	HRS 183D, 195, 195D

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	3. Provide outdoor recreation for hiking, hunting, camping, riding and off-road vehicle use.	Maintain and develop multi-use trails, Off Highway Vehicle (OHV) use, and camping and recreation sites, all while pursuing more access opportunities to our public lands. Also, maintain and manage Commercial Trail Tour Activity (CTTA) that contributes to Hawaii's economic growth.	LNR 804, LNR172	25	HRS 198D, 183
		Document, inventory, protect and restore historic trails and old government roads.	LNR804	26	HRS 198D
		Maintain public hunting as a source of food, recreation, and to control game animals.	LNR804	47	HRS 183D
	4. Manage and develop forest resources to strengthen the state's economy, and promote sustainable production of forest products and services on state and private lands.	Collaborate with local forestry industry professionals to promote the development and use of forest products such as wood, biomass, non-timber products, and community resources.	LNR172	48	HRS 183, 195F
		Support the development of sustainable forest product industries.	LNR 172	49	HRS 183
		Manage and permit the collection of forest products for personal and cultural gathering purposes.	LNR172	50	HRS 183
		Administer private landowner assistance projects for forest protection and management, native species habitat, and forest products development.	LNR172	51	HRS 183, 186, 195F
	5. Support the Youth Conservation Corps program, and provide environmental education, outreach and volunteer opportunities.	Administer Youth Conservation Corps (YCC) program; develop and coordinate volunteer projects for native species restoration and conservation; develop and disseminate environmental education materials.	LNR407	52	HRS 193, 195

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
CWRM	Protect ground and surface water resources to obtain maximum reasonable beneficial use while ensuring adequate provision for water rights, existing uses, and objectives declared to be in the public interest.	<ol style="list-style-type: none"> 1. Collect and analyze hydrologic data and assess water resource availability and use. 2. Designate water management areas and regulate water use where water resources may be threatened. 3. Establish instream flow standards on a stream-by stream basis whenever necessary to protect the public interest in waters of the State. 4. Administer a statewide permitting system for well construction, pump installation, stream channel alteration, and stream diversion works. 5. Administer water use permitting system in designated water management areas. 6. Develop, implement, and update comprehensive short- and long-range plans to protect, conserve and manage water resources. 7. Investigate and arbitrate water-related complaints/disputes. 	LNR404	8	Chapter 174C, HRS
DOCARE	<ol style="list-style-type: none"> 1. The enforcement of laws and rules relating to state parks, historic sites, forests and forest reserves, aquatic life and its sanctuaries, public fishing areas, boating, ocean recreation and coastal programs, wildlife and its sanctuaries, game management areas, public hunting areas, and natural area reserves, consistent with and in support of the provisions of Title 12, Chapters 6D, 6E, and 6K, Chapter 134, Chapter 200, and provisions of Title 37, Hawaii Penal Code, Hawaii Revised Statutes. 2. Engage in educational activities for the dissemination of information relating to sustainability, waterborne activities and safety, and resource conservation laws, rules and practices through the school system, community organizations and the information media. 3. Furnish in-service training for division personnel to maintain and/or increase the level of proficiency needed for effective implementation of program objectives. 	Investigate complaints, gather evidence, conduct investigations, conduct field observations and inspections, and provide education to the public for the effective enforcement of state laws and rules protecting natural, cultural and historic resources on public lands, state parks, forest reserves, forests, aquatic life and wildlife areas, Kaho'olawe Island Reserve, and any other lands and waters within the State. Enforce the rules in the areas of boating safety, conservation, and search and rescue relative to the control and management of boating facilities owned or controlled by the State, ocean waters, and navigable streams and any activities thereon or therein, beaches encumbered with easements in favor of the public, and the rules regulating vessels and their use in State waters. Exercise all of the powers and authority of a police officer including the apprehension of violators when violations are detected and when the investigation warrants, effectuate arrests or issue citations for violations of Title 12, Chapter 6D, 6E, or 6K or any rule adopted thereunder.	LNR405	11	Title 12, Subtitle 7, Chapter 199, HRS

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DOCARE	4. Administer the Hunter Education Program to educate and instruct the public on outdoor safety and resource conservation as mandated by Chapter 183D-28, Hawaii Revised Statutes.	Provide instruction to the public in hunter safety, principles of conservation and sportsmanship. Issue hunter education certificates or letters of exemption. Plan and develop public outdoor and indoor target ranges for the program.	LNR405	44	Title 12, Chapter 183D, HRS
	5. Coordinate activities with other State, County and Federal law enforcement agencies to suppress cultivation and minimize the availability of marijuana through crop destruction. This function is temporarily suspended due to the COVID-19 pandemic.	Plan and implement missions to eradicate marijuana on state-owned lands and forest areas.	LNR405	60	Title 12, Subtitle 7, Chapter 199, HRS
DOBOR	1. Managing and administrating the ocean-based recreation and coastal areas programs of the state.	Establish, maintain, and revise Hawaii Administrative Rules (HAR). HAR governs the use of state harbors, ramps, and ocean recreation areas. Active oversight and responsibility of managing state small harbors, ramps and ocean recreation areas as well as the ocean waters of the State out to three miles. Maintain, repair, and replace aids to navigation as well as ensure access to small boat harbors and ramps to the boating and non-boating public. Responsible for managing the use of all near shore waters, which includes regulating the use of ocean waters for surfers, stand-up paddleboarders, kayakers, and other users of the nearshore waters. Issue marine activity permits for organized uses of the nearshore waters for regattas, surf contests, etc.	LNR 801	16	Chapter 200
	2. Planning, developing, operating, administering, and maintaining small boat harbors, launching ramps, and other boating facilities and associated aids to navigation throughout the state.	Operate, maintain, and repair 16 small boat harbors and 52 small boat ramps statewide. Also maintain, repair, and replace navigational aids and aids to navigation statewide. Responsible for dredging harbor and ramp entrance channels.	LNR 801	15	Chapter 200
	3. Developing and administering an ocean recreation management plan.	Work with community to develop appropriate uses for state ocean waters.	LNR 801	35	Chapter 200
	4. Administering and operating a vessel registration system for the state.	Registers all new and existing vessels in the state. This includes vessel sales and transfers.	LNR 801	36	Chapter 200
	5. Regulating the commercial use of state waters and marine resources, including operations originating from private marinas.	The division issues commercial use permits for the use of state small boat harbor facilities and state waters in accordance with the Hawaii Administrative Rules (HAR).	LNR 801	37	Chapter 200

Department of Land and Natural Resources
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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DOBOR	6. Regulating boat regattas and other ocean water events.	The division issues marine event permits for ocean recreation activities such as regattas, surf contests and other uses of the ocean waters.	LNR 801	38	Chapter 200
	7. Administering a marine casualty and investigation program.	Tracks marine accidents statewide as well as coordinates investigations of marine accidents. Accident reports are tracked and submitted to the United States Coast Guard (USCG).	LNR 801	56	Chapter 200
	8. Assisting in abating air, water, and noise pollution.		LNR 801	53	Chapter 200
	9. Conducting public education in boating safety.	Promotes safe boating activities state wide through educational activities at boat shows, schools and other public, marine gatherings. This includes coordinating activities with USCG Reserve and USCG Auxiliary.	LNR 801	63	Chapter 200
	10. Administering the boating special fund.	Responsible for processing payments and expenditures for the program in accordance with B&F and DAGS guidelines.	LNR 801	54	Chapter 200
	11. Assisting in Controlling Shoreline Erosion	Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).	LNR 801	61	Chapter 200
	12. Repairing seawalls and other existing coastal protective structures under the jurisdiction of the State.	Works with DLNR Engineering and the Office of Conservation and Coastal Lands (OCCL).	LNR 801	62	Chapter 200
	13. Removing nonnatural obstructions and public safety hazards from the shoreline, navigable streams, harbors, channels, and coastal areas of the State.	Removes grounded vessels, submerged vehicles, whale carcasses, and other marine debris from beaches and near shore waters.	LNR 801	45	Chapter 200
	14. Issue long term leases, concession contracts, revocable permits, etc. for the use of fast lands within a state small boat harbor.	The property management section is responsible for developing the fast lands in the state small boat harbor in order to increase revenue that will be used to support the program.	LNR 801	29	Chapter 200
SHPD	1. Review of State and Federal projects	Review reports, photos, inventories, meet with project proponents, enter into agreements with other agencies regarding the treatment of historic or cultural properties.	LNR802	9	6E-8, 6E-10, 6E-42 National Historic Preservation Act as amended (NHPA)
	2. Inventory and Survey	Inventory and catalogue significant cultural and historic sites.	LNR802	22	6E-3, NHPA, NPS Grant Manual

Department of Land and Natural Resources
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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	3. Burial Protection	Staff the island burial councils (5), make determinations on inadvertent finds, review genealogies and make recommendations to the burial councils, review burial treatment plans and make recommendations to the burial councils. Attend meetings with descendants and project proponents.	LNR802	23	6E-3, 6E-43, 6E-43.5, 6E-43.6
SHPD	4. Hawaii and National Registers	Staff the Historic Hawaii Review Board (HHRB), review nominations for completeness, present nominations to the HHRB, maintain Hawaii Register of Historic Places, forward appropriate nominations to the National Register, maintain files on register sites.	LNR802	57	6E-3, 6E5.5, NPS Grant Manual
	5. Certified Local Governments (CLGs)	Work with the counties to ensure historic preservation programs on all islands. Provide grants to the City and County of Honolulu, County of Hawaii, County of Maui, and County of Kauai, as they are all CLGs and eligible for the federal Historic Preservation Fund Sub-Grant managed by SHPD.	LNR802	64	6E-3, NHPA, NPS Grant Manual
	6. Planning	Develop the statewide Historic Preservation Plan and update every 5-8 years.		65	6E-3, NHPA, NPS Grant Manual
	7. Education and Outreach	Develop programs to educate the public about historic preservation and its importance to the state.	LNR802	59	6E-3, NHPA
STATE PARKS	1. Maintain natural and cultural parks, facilities, & resources for current and future generations.	Repair, maintain and improve the quality of park facilities, continue education efforts for the public to enrich experience and reduce impact to sensitive resources and historic sites; carry out capital improvements projects to create and restore park infrastructure.	LNR806	12	Section 184
	2. Provide safe public access to state parks that contain both sensitive natural resources and cultural and historic sites.	Provide lifeguard services at parks on Oahu, Maui, Kauai, and Hawaii; determine and implement park safety improvements and install, as warranted, and maintain increasing number of both warning and interpretive signage for public safety, and education. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.	LNR806	24	Section 184

Department of Land and Natural Resources
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
	3. Increase opportunities for the enjoyment, appreciation, and management of state parks.	Evaluate and assess the value of park resources by determining new methods to generate income in order to offset shortages in the operating budget and improve the quality of the park experience statewide. Operate camping, lodging, picnic & day use recreational facilities; issue park use permits; continue interpretive programs; administer Land & Water Conservation Funds, State Comprehensive Outdoor Recreation Plan (every 5 years), manage grants-in-aid, and provide public information. Continue to develop public/private partnerships for management and income generation.	LNR806	30	
ADMIN	Provide direction, oversight and accountability for department and all administrative support services to every division.	Plan, direct, & coordinate the various activities of the department within the scope of laws & regulations; direct the preparation of department budgets, submit and justify budgets before review by approving authorities and exercise control of funds made available for the department; maintain a comprehensive accounting and financial information system for the Department's revenues, expenditures and financial transactions; provide and maintain a comprehensive personnel management program for the department providing support services to the Chairperson, staff offices, 11 operating divisions, and three attached agencies; plan, coordinate and administer the department's information processing and telecommunications services for program functions.	LNR906	1	Chapters 6D, 6E, 6K, 26, 76, 171, 172, 173, 173A, 174, 174C, 179D, 180, 181, 182, 183, 183B, 183C, 183D, 184, 185, 186, 187A, 188, 188F, 189, 190, 190D, 193, 194, 195, 195D, 195F, 196D, 198D, 199, 199D, 200, 501, 502, HRS
KIRC	The Kaho`olawe Island Reserve Commission (KIRC) is responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. The KIRC coordinates and facilitates the on-going restoration of Kaho`olawe's devastated landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe.	Protect and manage the use and resources of the Kaho`olawe Island Reserve; provide safe and meaningful public access to the Kaho`olawe Island Reserve; restore the devastated landscape of Kaho`olawe; protect and manage Kaho`olawe's surrounding waters and marine resources; and care for the island's unique cultural and historic resources and expand meaningful cultural use of the island.	LNR908	67	Chapter HRS 6K

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
MKSOA	Governance of the Mauna Kea lands and management of land uses, human activities, other uses and access, stewardship, education, research, disposition, and overall operations. Assumption of rights, duties and positions upon transfer from the University of Hawai'i.	Startup and establishment of Mauna Kea Stewardship and Oversight Authority (MKSOA) as a fully functioning and operational agency over the duration of the five year transition period; establishment and hiring of executive and administrative staff positions; transition planning for co-management with University of Hawai'i; management planning for the assumption of rights and duties and financial self-sustainability following the expiration of the five year transition period.	LNR909	68	Act 255, SLH 2022

Department of Land and Natural Resources
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 127,106,903.00				\$ 127,106,903.00	A
\$ 139,373,713.00				\$ 139,373,713.00	B
\$ 17,590,874.00				\$ 17,590,874.00	N
\$ 37,948,395.00				\$ 37,948,395.00	P
\$ 305,954.00				\$ 305,954.00	T
\$ 1,686,056.00				\$ 1,686,056.00	U
\$ 946,000.00				\$ 946,000.00	W
\$ 324,957,895.00	\$ -	\$ -	\$ -	\$ 324,957,895.00	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 120,823,290.00	\$ (1,738,773.00)	\$ 1,738,773.00		\$ 120,823,290.00	A
\$ 136,773,713.00		\$ 7,568,360.00		\$ 144,342,073.00	B
\$ 17,615,874.00	\$ (139,500.00)	\$ 1,975,524.00		\$ 19,451,898.00	N
\$ 18,074,155.00	\$ (71,856.00)	\$ 8,144,885.00		\$ 26,147,184.00	P
\$ 305,954.00				\$ 305,954.00	T
\$ 1,686,056.00				\$ 1,686,056.00	U
\$ 946,000.00				\$ 946,000.00	W
\$ 296,225,042.00	\$ (1,950,129.00)	\$ 19,427,542.00	\$ -	\$ 313,702,455.00	Total

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR101	Public Lands Management	A	-	1.00	177,872	-	1.00	177,872	-	1.00	177,872	0%	-	1.00	177,872	0%
		B	63.00	-	24,483,607	63.00	-	22,983,607	63.00	-	24,483,607	0%	63.00	-	22,983,607	0%
	LNR101 Totals		63.00	1.00	24,661,479	63.00	1.00	23,161,479	63.00	1.00	24,661,479	0%	63.00	1.00	23,161,479	0%
LNR102	Legacy Land Conservation Program	B	2.00	-	9,034,784	2.00	-	9,034,784	2.00	-	9,034,784	0%	2.00	-	9,034,784	0%
			2.00	-	9,034,784	2.00	-	9,034,784	2.00	-	9,034,784	0%	2.00	-	9,034,784	0%
LNR111	Conveyances and Recordings	B	56.00	1.00	7,731,946	56.00	1.00	7,731,946	56.00	1.00	7,731,946	0%	56.00	1.00	7,731,946	0%
	LNR111 Totals		56.00	1.00	7,731,946	56.00	1.00	7,731,946	56.00	1.00	7,731,946	0%	56.00	1.00	7,731,946	0%
LNR141	Water and Land Development	A	24.00	-	3,403,862	24.00	-	3,403,862	24.00	-	3,403,862	0%	24.00	-	3,403,862	0%
		B	4.00	-	907,330	4.00	-	907,330	4.00	-	907,330	0%	4.00	-	907,330	0%
		T	-	-	199,479	-	-	199,479	-	-	199,479	0%	-	-	199,479	0%
	LNR141 Totals		28.00	-	4,510,671	28.00	-	4,510,671	28.00	-	4,510,671	0%	28.00	-	4,510,671	0%
LNR172	Forestry Resource Management and Development	A	34.00	-	8,808,994	34.00	-	8,808,994	34.00	-	8,808,994	0%	34.00	-	8,808,994	0%
		B	-	-	2,455,475	-	-	2,455,475	-	-	2,455,475	0%	-	-	2,455,475	0%
		P	1.00	-	7,100,000	1.00	-	10,530,000	1.00	-	7,100,000	0%	1.00	-	10,730,000	-2%
	LNR172 Totals		35.00	-	18,364,469	35.00	-	21,794,469	35.00	-	18,364,469	0%	35.00	-	21,994,469	-2%
LNR401	Aquatic Resources	A	64.00	0.50	5,526,913	64.00	0.50	5,526,913	64.00	0.50	5,526,913	0%	64.00	0.50	5,526,913	0%
		B	3.00	0.25	4,239,054	3.00	0.25	4,239,054	3.00	0.25	4,239,054	0%	4.00	0.25	4,310,143	-2%
		N	1.00	1.75	4,864,500	1.00	1.75	4,889,500	1.00	1.75	4,864,500	0%	1.00	1.75	4,750,000	3%
		P	2.00	6.50	12,537,534	2.00	6.50	283,534	2.00	6.50	12,537,534	0%	2.00	6.50	400,000	-29%
	LNR401 Totals		70.00	9.00	27,168,001	70.00	9.00	14,939,001	70.00	9.00	27,168,001	0%	71.00	9.00	14,987,056	-28%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR402	Native Resources and Fire Protection	A	73.50	-	26,434,031	73.50	-	23,539,031	73.50	-	26,434,031	0%	74.00	-	23,539,031	0%
		N	18.50	1.00	3,679,077	18.50	1.00	3,679,077	18.50	1.00	3,679,077	0%	18.50	4.00	4,665,749	-21%
		P	2.50	-	4,571,982	2.50	-	2,883,534	2.50	-	4,571,982	0%	2.00	-	8,374,232	-66%
		T	-	-	106,475	-	-	106,475	-	-	106,475	0%	-	-	106,475	0%
		U	-	7.00	1,686,056	-	7.00	1,686,056	-	7.00	1,686,056	0%	-	7.00	1,686,056	0%
	LNR402 Totals		94.50	8.00	36,477,621	94.50	8.00	31,894,173	94.50	8.00	36,477,621	0%	94.50	11.00	38,371,543	-87%
LNR404	Water Resources	A	28.00	-	4,584,758	28.00	-	4,484,758	28.00	-	4,584,758	0%	28.00	-	4,484,758	0%
		B	5.00	-	1,283,123	5.00	-	1,283,123	5.00	-	1,283,123	0%	5.00	-	1,283,123	0%
	LNR404 Totals		33.00	-	5,867,881	33.00	-	5,767,881	33.00	-	5,867,881	0%	33.00	-	5,767,881	0%
LNR405	Conservation and Resources Enforcement	A	199.25	-	20,509,745	199.25	-	17,545,614	199.25	-	20,509,745	0%	199.25	-	17,545,614	0%
		B	-	-	2,021,447	-	-	921,447	-	-	2,021,447	0%	-	-	921,447	0%
		N	3.75	-	958,875	3.75	-	958,875	3.75	-	958,875	0%	3.75	-	958,875	0%
		P	-	-	100,000	-	-	100,000	-	-	100,000	0%	-	-	100,000	0%
		W	-	-	32,671	-	-	32,671	-	-	32,671	0%	-	-	32,671	0%
	LNR405 Totals		203.00	-	23,622,738	203.00	-	19,558,607	203.00	-	23,622,738	0%	203.00	-	19,558,607	0%
LNR407	Natural Area Reserves and Watershed Management	A	69.50	4.00	11,709,704	69.50	4.00	11,334,704	69.50	4.00	11,709,704	0%	69.50	4.00	11,334,704	0%
		B	-	-	180,000	-	-	180,000	-	-	180,000	0%	-	-	180,000	0%
		N	-	-	440,000	-	-	440,000	-	-	440,000	0%	-	-	440,000	0%
		P	0.50	-	3,000,000	0.50	-	3,000,000	0.50	-	3,000,000	0%	0.50	15.00	4,947,510	-39%
	LNR407 Totals		70.00	4.00	15,329,704	70.00	4.00	14,954,704	70.00	4.00	15,329,704	0%	70.00	19.00	16,902,214	-39%
LNR801	Ocean-Based Recreation	A	7.00	-	478,396	7.00	-	478,396	7.00	-	478,396	0%	7.00	-	478,396	0%
		B	124.00	-	42,965,486	124.00	-	42,965,486	124.00	-	42,965,486	0%	124.00	-	48,365,486	-11%
		N	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	0%	-	-	1,500,000	0%
	LNR801 Totals		131.00	-	44,943,882	131.00	-	44,943,882	131.00	-	44,943,882	0%	131.00	-	50,343,882	-11%

Department of Land and Natural Resources
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
LNR802	Historic Preservation	A	45.00	-	4,520,402	45.00	-	4,520,402	45.00	-	4,520,402	0%	45.00	-	4,520,402	0%
		B	3.00	-	923,397	3.00	-	923,397	3.00	-	923,397	0%	3.00	-	923,397	0%
		N	6.00	-	751,525	6.00	-	751,525	6.00	-	751,525	0%	6.00	-	751,525	0%
	LNR802 Totals		54.00	-	6,195,324	54.00	-	6,195,324	54.00	-	6,195,324	0%	54.00	-	6,195,324	0%
LNR804	Forest and Outdoor Recreation	A	37.50	-	4,812,230	37.50	-	4,812,230	37.50	-	4,812,230	0%	37.50	-	4,812,230	0%
		B	3.00	-	917,145	3.00	-	917,145	3.00	-	917,145	0%	3.00	-	917,145	0%
		N	19.00	-	5,396,897	19.00	-	5,396,897	19.00	-	5,396,897	0%	19.00	3.00	6,385,749	-15%
		W	3.00	-	913,329	3.00	-	913,329	3.00	-	913,329	0%	3.00	-	913,329	0%
	LNR804 Totals		62.50	-	12,039,601	62.50	-	12,039,601	62.50	-	12,039,601	0%	62.50	3.00	13,028,453	-15%
LNR806	Parks Administration and Operations	A	155.00	-	12,886,065	155.00	-	12,886,065	155.00	-	12,886,065	0%	182.00	-	12,886,065	0%
		B	-	-	31,094,536	-	-	31,094,536	-	-	31,094,536	0%			31,094,536	0%
	LNR806 Totals		155.00	-	43,980,601	155.00	-	43,980,601	155.00	-	43,980,601	0%	182.00	-	43,980,601	0%
LNR810	Prevention of Natural Disasters	A	1.00	-	110,000	1.00	-	110,000	1.00	-	110,000	0%	1.00	-	110,000	0%
		B	8.00	-	7,660,556	8.00	-	7,660,556	8.00	-	7,660,556	0%	8.00	-	7,757,827	-1%
		P	-	-	10,522,413	-	-	1,160,621	-	-	10,522,413	0%	-	-	1,160,621	0%
	LNR810 Totals		9.00	-	18,292,969	9.00	-	8,931,177	9.00	-	18,292,969	0%	9.00	-	9,028,448	-1%
LNR906	LNR - Natural and Physical Environment	A	55.00	1.00	7,011,321	55.00	1.00	7,061,839	55.00	1.00	7,011,321	0%	55.00	1.00	7,061,839	0%
		B	20.00	1.00	3,475,827	20.00	1.00	3,475,827	20.00	1.00	3,475,827	0%	20.00	1.00	5,475,827	-37%
		P	-	1.00	116,466	-	1.00	116,466	-	1.00	116,466	0%	-	4.00	434,821	-73%
	LNR906 Totals		75.00	3.00	10,603,614	75.00	3.00	10,654,132	75.00	3.00	10,603,614	0%	75.00	6.00	12,972,487	-110%

Table 3

Supplemental Budget Briefing

Department of Land and Natural Resources
Budget Decisions

Table 4

						Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
TRADE-OFF/TRANSFER & CONVERSION OF UNBUDGETED POSITIONS REQUESTS:																							
LNR402	DA	TO	Transfer in funds from Other Current Expenditures (OCE) to Personal Services to fund .50 FTE for position #118212	A	1A						44,910						-						-
LNR402	DA	TO	Transfer out funds from Other Current Expenditures (OCE) to Personal Services to fund .50 FTE for position #118212	A	1B						(44,910)						-						-
LNR407	NA	UP	Conversion of eighteen (18) unbudgeted positions, funded with existing federal grants (Add 60% Fringe benefits)	P	2A					15.00	1,517,510					15.00	1,517,510					15.00	1,517,510
LNR906	AA	UP	Conversion of eighteen (18) unbudgeted positions, funded with existing federal grants (Add 60% Fringe benefits)	P	2B					3.00	318,355					3.00	318,355					3.00	318,355
LNR804	DA	TO	Trade off from Other Current Expenditures (OCE) to redescribe Position/Pseudo# 92369C from Abstractor X to Assistant Administrator, EM 07	A	3A						(47,223)						(47,223)						(47,223)
LNR804	DA	TO	Trade off from Other Current Expenditures (OCE) to redescribe Position/Pseudo# 92369C from Abstractor X to Assistant Administrator, EM 07	A	3B						47,223						47,223						47,223
LNR806	FA	TO	Transfer in funds from Other Current Expenditures (OCE) to Personal Services to fund twenty-seven (27) new permanent positions	A	4A					27.00	1,646,640					-	-					-	-
LNR806	FA	TO	Transfer out funds from Other Current Expenditures (OCE) to Personal Services to fund twenty-seven (27) new permanent positions	A	4B						(1,646,640)						-						-
LNR907	AB	TO	Reduce Payroll Adjustment to fund one (1) new position for the Aha Moku Advisory Council - Administrative Assistant III (SR16)	A	5A						(56,904)						-						-
LNR907	AB	TO	Reduce Payroll Adjustment to fund one (1) new position for the Aha Moku Advisory Council - Administrative Assistant III (SR16)	A	5B					1.00	56,904					-	-					-	-
FEDERAL FUND ADJUSTMENT REQUESTS																							
LNR172	DA	FA	Federal fund Ceiling Adjustment	P	1						200,000						200,000						200,000
LNR401	CA	FA	Federal fund Ceiling Adjustment	N	2						(139,500)						(139,500)						(139,500)
LNR401	CA	FA	Federal fund Ceiling Adjustment	P	3						116,466						116,466						116,466
LNR402	DA	FA	Federal fund Ceiling Adjustment	N	4						850,923						850,923						850,923
LNR402	DB	FA	Federal fund Ceiling Adjustment	P	5						5,562,554						5,562,554						5,562,554
LNR407	NA	FA	Federal fund Ceiling Adjustment	P	6						430,000						430,000						430,000
LNR804	DA	FA	Federal fund Ceiling Adjustment	N	7						853,103						853,103						853,103

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
OTHER REQUESTS																							
LNR102	EB	HS	Add General Funds to the Land Conservation Fund	A	57						1,000,000						-						-
LNR172	DA	HC	Add funds for Forest and Natural Resource Management	A	28						5,000,000						-						-
LNR172	DA	HS	Add funds for six (6) permanent positions statewide including Forester V (1), Forester IV (1), NRMS IV (2) and Forestry and Wildlife Worker III (2), WS05	A	43				6.00		201,624				-		-				-		
LNR172	DA	FS	Change MOF of Forester V, #12464, SR 24 (Admin) from P to A to primarily reflect the duties of the position	A	51A				1.00		86,376				-		-				-		-
LNR172	DA	FS	Change MOF of Forester V, #12464, SR 24 (Admin) from P to A to primarily reflect the duties of the position. Add 60% Fringe Benefits	P	51B				(1.00)		(138,202)				-		-				-		-
LNR401	CA	NG	Increase ceiling for Personal Services: Position #122913 OA III was reallocated to OA IV.	B	10						11,367						11,367						11,367
LNR401	CA	HC	Add funds for Personal Services due to upgrades made to Position Nos. 7438, 11459, 39080, and 39081	A	15						24,660						-						-
LNR401	CA	HC	Add position and funds for Aquatic Biologist IV (Molokai)	A	18				1.00		33,162				-		-				-		-
LNR401	CA	HC	Increase funding for Other Current Expenditures (OCE) operating funds.	A	22						500,000						-						-
LNR401	CA	HC	Add operating funds for software license renewals.	A	27						130,000						-						-
LNR401	CA	HC	Add position and funds for Aquatic Biologist IV (Fisheries)	A	29				1.00		33,162				-		-				-		-
LNR401	CA	HC	Add position and funds for Aquatic Biologist VI (Statewide Watershed Ecosystems)	A	30				1.00		40,368				-		-				-		-
LNR401	CA	HS	Add position and funds for Program Specialist V (License and Revenue)	A	31				1.00		37,326				-		-				-		-
LNR401	CA	HS	Add position and funds for Program Specialist V (License and Revenue) (Salary \$37,326, Fringe \$22,396)	B	31										1.00		59,722				1.00		59,722
LNR401	CA	FS	Change of MOF from P to A for Position #116642 to primarily reflect the duties of the position	A	32A					1.00	53,352					-	-					-	-
LNR401	CA	FS	Change of MOF from P to A for Position #116642 to primarily reflect the duties of the position (Salary \$53,352, Fringe \$32,011)	P	32B					(1.00)	(85,363)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 116574 AB IV from P to A (Kauai Protected Species)	P	33A					(1.00)	(122,861)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 116574 AB IV from P to A (Kauai Protected Species)	A	33B					1.00	76,788					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 125405 AB IV Maui Watershed Coordinator from P to A.	P	34A					(1.00)	(100,954)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 125405 AB IV Maui Watershed Coordinator from P to A.	A	34B					1.00	63,096					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 109101 AB V Sanctuary from P to A	P	36A					(1.00)	(113,626)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 109101 AB V Sanctuary from P to A	A	36B					1.00	71,016					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 118628 Program Specialist V (Monument) from P to A	P	37A					(1.00)	(113,626)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 118628 Program Specialist V (Monument) from P to A	A	37B					1.00	71,016					-	-					-	-

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR401	CA	FS	Change MOF for position# 118785 Education Specialist III (PSP) from P to A (.50 FTE)	P	38A					(0.50)	(46,636)					-	-					-	-
LNR401	CA	FS	Change MOF for position# 118785 Education Specialist III (PSP) from P to A (.50 FTE)	A	38B					0.50	29,148					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 116575 Education Specialist IV from N to A (Salary \$63,096, Fringe \$37,858)	N	39A					(1.00)	(100,954)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 116575 Education Specialist IV from N to A (Salary \$63,096, Fringe \$37,858)	A	39B					1.00	63,096					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 117192 Contract Specialist from P to A	P	40A					(1.00)	(100,954)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 117192 Contract Specialist from P to A	A	40B					1.00	63,096					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 118250 Fishery Technician IV from N to A (Salary \$54,259, Fringe \$33,912)	N	41A					(0.75)	(54,259)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 118250 Fishery Technician IV from N to A (Salary \$54,259, Fringe \$33,912)	A	41B					0.75	33,912					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 125751 Administrative Specialist IV from N to A (Salary \$63,096, Fringe \$37,858)	N	45A					(1.00)	(100,954)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 125751 Administrative Specialist IV from N to A	A	45B					1.00	63,096					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 94014C Aquatic Biologist IV from P to A	P	47A					(1.00)	(100,954)					-	-					-	-
LNR401	CA	FS	Change MOF for Position# 94014C Aquatic Biologist IV from P to A	A	47B					1.00	63,096					-	-					-	-
LNR401	CA	HC	Add position and funds for Aquatic Biologist IV (Kauai Watershed)	A	50					1.00	33,162					-	-					-	-
LNR402	DA	HC	Add three (3) Invasive Species positions and funds (Planner II, SR 18:Program Specialist II, SR 18; Administrative Assistant III, SR 16)	A	20					3.00	83,028					-	-					-	-
LNR402	DA	HC	Add funds for additional landscape resilience and post-fire restoration for operations	A	21						30,000,000						-						-
LNR402	DA	HC	Add twenty-five (25) positions and funds to support the Fire Program	A	24					25.00	810,936					-	-					-	-
LNR402	DA	HC	Add funds for strengthening Hawai'i's Native Species Protection and Management Program	A	26						25,000,000						-						-
LNR402	DA	NG	Add 6 positions (.50 FTE each) for the Non-Game Grant: (2) Wildlife Biologist IV, SR 22; (1) Natural Resources Mgt. Spec. III, SR 20 and (3) Forestry & Wildlife Technician IV Add: 60% Fringe Benefits	N	35B					3.00	135,749					3.00	135,749					3.00	135,749
LNR402	DA	FS	Change MOF from P to A (.50 FTE) Position #50940, Wildlife Biologist	A	42A					0.50	36,918					-	-					-	-
LNR402	DB	FS	Change MOF from P to A (.50 FTE) Position #50940, Wildlife Biologist	P	42B					(0.50)	(59,069)					-	-					-	-
LNR402	DA	FS	Change MOF from P to A (.50 FTE) Position #118212, Forester V NOTE: Refer to Trade-Off, Priority Numbers 1A and 1B. Funds coming from OCE.	A	46A					0.50	-					-	-					0.50	-

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR402	DB	FS	Change MOF from P to A (.50 FTE) Position #118212, Forester V NOTE: Refer to Trade-Off, Priority Numbers 1A and 1B. Funds coming from OCE.	P	46B				(0.50)		(71,856)				-		-				(0.50)		(71,856)
LNR402	DA	FS	Change MOF from P to A for Position#121988, Program Specialist V, SR 24J, (Admin) to primarily reflect the duties of the position.	A	48A				1.00		89,820				-		-				-		-
LNR402	DA	FS	Change MOF from N to A for Pos # 122307, Wildlife Biologist IV	A	54A				1.00		68,280				-		-				-		-
LNR402	DA	FS	Change MOF from N to A for Pos # 122307, Wildlife Biologist IV	N	54B				(1.00)		(109,248)				-		-				-		-
LNR402	DB	FS	Change MOF from P to A for Position#121988, Program Specialist V, SR 24, (Admin) to primarily reflect the duties of the position. Fringe Benefit - 60%	P	48B				(1.00)		(143,712)				-		-				-		-
LNR404	GA	HC	Establish 3 new Planner positions within the Commission on Water Resource Management's (CWRM) Planning Branch	A	11				3.00		118,638				-		-				-		-
LNR404	GA	HC	Adjust salaries for three Branch Chiefs (Pos. 101875, 103087, 111508) to \$132,996 each	A	16						72,708						-						-
LNR404	GA	HC	Establish an Assistant Administrator position within the Commission on Water Resource Management (CWRM)	A	19				1.00		67,678				-		-				-		-
LNR405	HA	HC	Funding for ongoing travel-related expenditures incurred during the 2026 Recruit Class Training Academy (~40 Off-Island Recruits)	A	14						500,000						-						-
LNR405	HA	HC	Increase Personal Services funding for CREO I to CREO III Salary Adjustments	A	17						189,120						-						-
LNR405	HA	HC	Funding for twenty (20) law enforcement vehicles	A	25						1,300,000						-						-
LNR407	NA	HS	Convert four (4) positions from temporary to permanent: #124597, #124653, #124930, #124995	A	4				4.00	(4.00)					-		-				-		-
LNR407	NA	FS	Change MOF from P to A (.50 FTE) Position #46732, Botanist IV	A	55A				0.50		44,910				-		-				-		-
LNR407	NA	FS	Change MOF from P to A (.50 FTE) Position #46732, Botanist IV Fringe Benefits - 60%	P	55B				(0.50)		(71,856)				-		-				-		-
LNR801	CH	NG	Ceiling increase to procure trucks/trailers/passenger vehicles (statewide).	B	5						250,000						250,000						250,000
LNR801	CH	NG	Ceiling increase to procure a vessel.	B	6						150,000						150,000						150,000
LNR801	CH	NG	Ceiling increase for postponed maintenance and repair projects to prevent further deterioration and increased future costs at Small Boat Harbors (statewide).	B	7						5,000,000						5,000,000						5,000,000
LNR802	HP	FS	Change MOF from N to A for 3 FTE positions. Hist Pres Arch IV; Pos. 102055; SRNA, Hist Pres Systems Manager; Pos. 102283; SRNA, Historic Pres GIS Specialist; Pos. 102288; SRNA	A	12A				3.00		299,688				-		-				-		-
LNR802	HP	FS	Change MOF from N to A for 3 FTE positions. Hist Pres Arch IV; Pos. 102055; SRNA, Hist Pres Systems Manager; Pos. 102283; SRNA, Historic Pres GIS Specialist; Pos. 102288; SRNA	N	12B				(3.00)		(479,501)				-		-				-		-
LNR802	HP	HC	Funds to redescrbe Pos #122902 Office Assistant III to an Office Assistant IV	A	13						3,780						-						-

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR802	HP	HC	Add funds for Other Current Expenditures	A	23						450,000						-						-
LNR802	HP	HC	Add two (2) positions and funds: Archaeologist IV & Burial Sites Specialist for Molokai	A	44				2.00		90,000				-		-				-		-
LNR802	HP	HC	Add three (3) positions and funds: Architectural Historians for Maui, Hilo, and Kauai	A	49				3.00		150,000				-		-				-		-
LNR802	HP	HC	Add one (1) position and funds for a Digital Media Coordinator	A	52				1.00		50,000				-		-				-		-
LNR802	HP	HC	Funds for Kahaluu Taro Lo'i tree removal & tree trimming	A	58						250,000						-						-
LNR804	DA	NG	Add 6 positions (.50 FTE each) for the Non-Game Grant: (2) Wildlife Biologist IV, SR 22; (1) Natural Resources Mgt. Spec. III, SR 20 and (3) Forestry & Wildlife Technician IV Add: 60% Fringe Benefits	N	35A				3.00		135,749					3.00	135,749					3.00	135,749
LNR804	DA	HS	Change MOF from N to A for four (4) positions funded by Federal Highways RTP Grant: Forestry and Wildlife Worker II, PN121641, BC05, Forestry and Wildlife Worker II, PN121642, BC05, Forestry and Wildlife Worker II, PN122272, W505, Forestry and Wildlife Technician IV, PN122330, SR 13J	A	53A				4.00		232,524				-		-				-		-
LNR804	DA	HS	Change MOF from N to A for Four (4) Positions funded by Federal Highways RTP Grant. Forestry and Wildlife Worker II, PN121641, BC05, Forestry and Wildlife Worker II, PN121642, BC05, Forestry and Wildlife Worker II, PN122272, W505, Forestry and Wildlife Technician IV, PN122330, SR 13J	N	53B				(4.00)		(372,038)				-		-				-		-
LNR804	DA	HS	Change MOF from B to A for RTP for Three (3) Positions (S-306). Forestry and Wildlife Worker II, PN116967, BC05, General Laborer I, PN116968, BC02, Forestry and Wildlife Tech IV, PN125303, SR 13	A	56A				3.00		161,064				-		-				-		-
LNR804	DA	HS	Change MOF from B to A for RTP for Three (3) Positions (S-306). Forestry and Wildlife Worker II, PN116967, BC05, General Laborer I, PN116968, BC02, Forestry and Wildlife Tech IV, PN125303, SR 13	B	56B				(3.00)		(257,702)				-		-				-		-
LNR806	FA		Transfer in funds from Other Current Expenditures (OCE) to Personal Services to fund twenty-seven (27) new permanent positions	A	4A				-		-				-		-				27.00		1,646,640
LNR806	FA		Transfer out funds from Other Current Expenditures (OCE) to Personal Services to fund twenty-seven (27) new permanent positions	A	4B						-						-						(1,646,640)
LNR810	GD	NG	Increase expenditure ceiling for S-323 for the redescription of the Office Assistant III (#119210) to Procurement & Supply Specialist I to provide technical support to the Flood Control/Dam Safety Section.	B	8						23,271						23,271						23,271
LNR810	GD	NG	Increase expenditure ceiling for S-323 to provide supplemental funds for Other Current Expenditures in	B	9						74,000						74,000						74,000
LNR906	AA	HC	Add funds to existing, filled position to reallocate position to comparable positions in its section based on delegation of recruitment activities: #125561 Human Resources Specialist IV to V (FTE 1.00).	A	1						8,040						-						-
LNR906	AA	HC FS	Convert Position from Temp to Permanent and Change MOF from P to A (1.00 FTE) Position #118784, Accountant IV	A	2A				1.00		71,016				-		-				-		-

Department of Land and Natural Resources
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
LNR906	AA	HC FS	Convert Position from Temp to Permanent and Change MOF from P to A (1.00 FTE) Position #118784, Accountant IV (Salary \$71,016, Fringe 45,450)	P	2B					(1.00)	(116,466)					-	-					-	-
LNR906	AA	NG	Add ceiling to Red Hill Remediation Special Fund (S-379-C)	B	3						2,000,000						2,000,000						2,000,000
LNR907	AB		Reduce Payroll Adjustment to fund one (1) new position for the Aha Moku Advisory Council - Administrative Assistant III (SR16)	A	5A						-						-						-
LNR907	AB		Reduce Payroll Adjustment to fund one (1) new position for the Aha Moku Advisory Council - Administrative Assistant III (SR16)	A	5B				-		-				-		-				-		-
LNR908	AC	HC	Add permanent position and funds for personal services to convert current unbudgeted grant funded Kaho'olawe Island Reserve Commission's Ocean Resource Specialist II (ORS II) FY27: \$54,000 from federal/Maui County grant funded to general funded	A	59				1.00		54,000				-		-				-		-
						-	-	-	83.00	19.00	82,601,456	-	-	-	1.00	24.00	17,549,269	-	-	-	28.00	24.00	17,477,413
			By MOF																				
			General	A		-	-	-	99.50	4.25	67,972,700	-	-	-	-	-	-	-	-	-	27.50	-	-
			Special	B		-	-	-	(3.00)	-	7,250,936	-	-	-	1.00	-	7,568,360	-	-	-	1.00	-	7,568,360
			Federal Funds	N		-	-	-	(9.00)	4.25	619,070	-	-	-	-	6.00	1,836,024	-	-	-	-	6.00	1,836,024
			Other Federal Funds	P		-	-	-	(4.50)	10.50	6,758,750	-	-	-	-	18.00	8,144,885	-	-	-	(0.50)	18.00	8,073,029
			Private	R		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			County	S		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Trust	T		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Inter-departmental Transfer	U		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			American Rescue Plan Funds	V		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Revolving	W		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Other	X		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						-	-	-	83.00	19.00	82,601,456	-	-	-	1.00	24.00	17,549,269	-	-	-	28.00	24.00	17,477,413

Department of Land and Natural Resources
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
<u>FY 25 Amended</u>								
FY25	LNR101	EA	A	\$ 177,571	\$ 17,372	\$ 160,199	90%	Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.
FY25	LNR141	GA	A	\$ 3,418,755	\$ 334,454	\$ 3,084,301	90%	Restrictions on payroll affect the ability to fill all authorized positions, and cost-cutting measures on other current expenses have been implemented.
FY25	LNR172	DA	A	\$ 8,227,052	\$ -	\$ 8,227,052	100%	Reduction of general-funded management projects in the 680,000 acres of the public Forest Reserve System, including reductions to fence, road, trail, campsite, and facility maintenance; reduced ungulate and invasive species control trips; reduced forest restoration and tree planting projects; reduced fuel reduction and fire break maintenance; and reduced capacity for management of threatened and endangered species.
FY25	LNR401	CA	A	\$ 5,509,851	\$ 31,024	\$ 5,478,827	99%	Reduced operating funds for ecosystem protection, neighbor island projects, commercial and non-commercial fisheries projects, as well as mitigation, aquaculture, and restoration projects.
FY25	LNR402	DA	A	\$ 17,556,140	\$ -	\$ 17,556,140	100%	The reduction limits funds for critical endangered Hawaiian forest bird protection and management work and waterbird habitat management and predator control, resulting in an inability to implement key recovery actions for endangered species. Reduced funds for statewide invasive species management have contributed to the spread of priority species such as coconut rhinoceros beetle, coqui frog, little fire ant, and miconia, and scaling back Rapid Ohia Death research, surveys, and response. Research on invasive species control tools has been suspended. Reduction in funds available for watershed protection. Lack of funds for analysis of wildlife population surveys. Delays in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.
FY25	LNR404	GC	A	\$ 3,855,639	\$ 353,958	\$ 3,501,681	91%	Can be accommodated with payroll savings as CWRM continues working to fill its vacancies; however, restrictions on CWRM's budget limit its ability to enter into contractual services for complex water studies, monitoring activities, and data collection. CWRM's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary.
FY25	LNR405	HA	A	\$ 16,686,864	\$ 632,458	\$ 16,054,406	96%	Restrictions may impact the Division's ability to fund critical needs such as vehicle and marine vessel fuel and maintenance, which may cause the Division to deadline vehicles and reduce law enforcement response capabilities. Restrictions may also impact the Division's capacity to support a planned Recruitment Academy and related additional expenditures.
FY25	LNR407	NA	A	\$ 15,483,116	\$ -	\$ 15,483,116	100%	The restriction reduced maintenance of capital improvement project investments and long-term projects focusing on fresh water, reduced greenhouse gas emissions, flood mitigation, erosion, wildfires, and threatened and endangered species.

Department of Land and Natural Resources
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY25	LNR801	CH	A	\$ 617,561	\$ 60,416	\$ 557,145	90%	Reduction in services to the public and existing staff's work load increasing to cover vacant positions.
FY25	LNR802	HP	A	\$ 4,503,844	\$ 440,606	\$ 4,063,238	90%	SHPD will be required to restrict/eliminate essential operating activities, e.g., HICRIS O&M, digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.
FY25	LNR804	DA	A	\$ 4,801,668	\$ -	\$ 4,801,668	100%	Reduced operational funds available to provide necessary equipment, supplies, and operational capacity to meet forest and outdoor recreation goals and objectives; restricted maintenance of access roads and trails.
FY25	LNR806	FA	A	\$ 12,850,611	\$ 257,162	\$ 12,593,449	98%	Restriction will not impact the operational expenditure plan of filling vacancies and providing a stable funding for basic park operational costs such as utilities, fuel and annual service contracts as long as there is no further reduction other than the \$1,257,162 proposed restriction. Any further restriction or reduction in General Funds could have some operational impact.
FY25	LNR906	AA	A	\$ 6,646,992	\$ 274,798	\$ 6,372,194	96%	Cost cutting on other operating expenses was implemented to meet restriction. If possible and when necessary, funds from other division/programs were tapped to cover expenses.
FY25	LNR907	AB	A	\$ 286,300	\$ 28,008	\$ 258,292	90%	No impact.
FY25	LNR908	AC	A	\$ 1,840,658	\$ -	\$ 1,840,658	100%	Cost cutting on other operating expenses was implemented to meet restriction. The funds are critically needed to support on-island operations and support functions for the safety and general welfare of all on-island workers, KIRC staff and public.
FY25	LNR909	AD	A	\$ 14,000,000	\$ 10,391,316	\$ 3,608,684	26%	MKSOA is in the second year of a 5-year transition period and is in the process of procuring a consultant to develop strategic, management, and master plans, securing an office location that will have the ability to expand to accommodate current and future staffing needs and requirements, evaluating current and future staffing and operational needs, developing a communications plan, working with the University of Hawaii to understand existing operations and budgetary needs, working with the Hawaii and Hawaiian community to ensure the proper stewardship of Mauna Kea, and others. MKSOA will be able to sufficiently operate under the restricted budget and more, as it is anticipated to take time to procure consultants and secure contracts.
				\$ 116,462,622	\$ 12,821,572	\$ 103,641,050	89%	
FY 26								
FY26	LNR101	EA	A	\$ 177,872	\$ 17,474	\$ 160,398	90%	Restriction limits ability to contract for climate mitigation and adaptation initiatives but does not jeopardize the climate coordinator position and will be absorbed.
FY26	LNR141	GA	A	\$ 3,403,862	\$ 334,374	\$ 3,069,488	90%	Payroll restrictions affect our ability to fill all authorized positions, and cost-cutting measures in other current expenses were implemented to meet restrictions.

Department of Land and Natural Resources
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY26	LNR172	DA	A	\$ 8,808,994	\$ 865,340	\$ 7,943,654	90%	The budget reduction will affect general-funded management projects across the 680,000 acres of the public Forest Reserve System. This includes cutbacks to fence, road, trail, campsite, and facility maintenance; fewer ungulate and invasive species control trips; reduced forest restoration and tree planting efforts; less fuel reduction and firebreak maintenance; and diminished capacity for managing <u>threatened and endangered species</u> .
FY26	LNR401	CA	A	\$ 5,526,913	\$ 542,928	\$ 4,983,985	90%	Reduced operating funds for ecosystem protection, neighbor island projects, commercial and non-commercial fisheries projects, as well as mitigation, aquaculture, and restoration projects.
FY26	LNR402	DA	A	\$ 26,434,031	\$ 2,613,838	\$ 23,820,193	90%	The decrease in funding limits efforts to protect and manage critical Hawaiian forest birds, waterbird habitats, and predator control, thereby hindering the implementation of key recovery actions for endangered species. Reduced funding for statewide invasive species management has contributed to the spread of priority species such as coconut rhinoceros beetle, coqui frog, little fire ant, and Miconia, as well as decreased research, surveys, and response efforts for Rapid Ohia Death. Research on invasive species control tools has already been halted. There is less funding available for watershed protection and wildlife population analysis. Additionally, delays are occurring in regulatory compliance review and annual site visits at Habitat Conservation Plan incidental take license sites.
FY26	LNR404	GC	A	\$ 4,584,758	\$ 450,378	\$ 4,134,380	90%	Can be accommodated with payroll savings as CWRM continues working to fill its vacancies; however, restrictions on CWRM's budget limit its ability to enter into contractual services for complex water studies, monitoring activities, and data collection. CWRM's Water Resource Protection Plan outlines data and information gaps where much needed investigation and monitoring would improve its understanding of the impacts of climate change, future water availability and demands, impacts to public trust purposes, and to anticipate where designation of water management areas may be necessary.
FY26	LNR405	HA	A	\$ 20,509,745	\$ 2,014,748	\$ 18,494,997	90%	Restrictions may impact the Division's ability to fund critical needs such as vehicle and marine vessel fuel and maintenance, which may cause the Division to deadline vehicles and reduce law enforcement response capabilities. Restrictions may also impact the Division's capacity to support a planned Recruitment Academy and related additional expenditures.
FY26	LNR407	NA	A	\$ 11,709,704	\$ 1,150,288	\$ 10,559,416	90%	The restriction lowered oversight of investments in capital improvement projects and long-term initiatives aimed at fresh water, reducing greenhouse gas emissions, flood control, erosion, wildfires, and protecting threatened and endangered species.
FY26	LNR801	CH	A	\$ 478,396	\$ 46,994	\$ 431,402	90%	No substantial impact expected.
FY26	LNR802	HP	A	\$ 4,520,402	\$ 444,056	\$ 4,076,346	90%	SHPD will be required to restrict/eliminate essential operating activities, e.g., digitation of legacy documents/reports, routine operating expenses, e.g., essential travel, purchase of office supplies, telephones, etc.

Table 5

Supplemental Budget Briefing

Table 6

Supplemental Budget Briefing

Department of Land and Natural Resources
All Transfers in FY26 and FY27

Table 7

[illegible]

Department of Land and Natural Resources
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LNR101	EA	5/31/2025	6/1/2026	27440	State Lands Administrator	N	EM08	BU35	P	1.00	B	\$ 156,877	\$ 156,408	Y	N	0		1
LNR141	GA	12/31/2024	6/30/2026	111748	Engineering Program Administrator	N	EM08	BU35	P	1.00	A	\$ 179,496	\$ 177,960	Y	N	0		2
LNR806	FA	11/1/2025	4/30/2026	12545	State Parks Administrator	N	EM08	BU35	P	1.00	A	\$ 156,408	\$ 161,880	Y	N	0		3
LNR801	CH	7/1/2024	6/30/2026	122882	Boating & Ocean Recreation Assistant Administrator	N	EM05	BU35	P	1.00	B	\$ 110,652	\$ 144,672	Y	N	0		4
LNR101	EA	5/1/2025	8/1/2026	2738	State Lands Assistant Administrator	N	EM07	BU35	P	1.00	B	\$ 172,277	\$ 166,380	Y	N	0		5
LNR804	DA	7/1/2022	4/30/2026	92362C	Abstractor X	N	SR23	BU04	P	1.00	A	\$ 82,653	never filled	Y	N	0		6
LNR802	HP	7/1/2022	6/30/2026	92326C	Assistant Administrator	Y	SRNA	BU35	P	1.00	A	\$ 110,000	never filled	N	N	0		7
LNR405	HA	12/31/2024	2/28/2026	2959	Conservation & Resources Enforcement District Manager	N	EM03	BU37	P	1.00	A	\$ 137,208	\$ 137,208	Y	N	0		8
LNR801	CH	5/29/2025	4/30/2026	46759	Boating & Ocean Recreation Manager I	N	SR24	BU23	P	1.00	B	\$ 76,788	\$ 71,016	Y	N	0		9
LNR801	CH	6/1/2025	4/30/2026	46760	Boating & Ocean Recreation Manager I	N	SR24	BU23	P	1.00	B	\$ 83,064	\$ 83,064	Y	N	0		10
LNR404	GC	12/31/2023	12/1/2026	103132	Water Resource Policy and Compliance Specialist	Y	SRNA	BU13	P	1.00	B	\$ 115,632	\$ 115,632	N	N	0		11
LNR906	AA	10/17/2025	4/30/2026	2731	Administrative Service Assistant	N	SR22	BU13	P	1.00	A	\$ 39,384	\$ 59,532	Y	N	0		12
LNR404	GC	10/1/2025	7/1/2026	113074	State Drought & Water Conservation Coordinator	Y	SRNA	BU13	P	1.00	B	\$ 111,636	\$ 111,636	N	N	0		13
LNR906	AA	11/1/2023	3/31/2026	10869	Accountant V	N	SR24	BU13	P	1.00	A	\$ 105,108	\$ 101,460	Y	N	0		14
LNR101	EA	7/1/2025	2/28/2026	52358	Heavy Equipment Operator	N	BC10	BU01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	0		15
LNR401	CA	10/16/2024	3/1/2026	24634	Fishery Technician IV	N	SR13	BU03	P	1.00	A	\$ 45,216	\$ 45,216	Y	N	0		16
LNR101	EA	11/1/2025	3/31/2026	121527	Coastal Lands Program Specialist	Y	SRNA	BU13	P	1.00	B	\$ 83,448	\$ 85,212	Y	N	0		17
LNR401	CA	2/1/2023	4/1/2026	122935	Aquatic Biologist V	N	SR24	BU13	P	1.00	A	\$ 71,016	\$ 71,268	Y	N	0		18
LNR802	HP	3/8/2025	2/28/2026	112243	Architectural Historian	Y	SRNA	BU13	P	1.00	A	\$ 72,516	\$ 72,516	Y	N	0		19
LNR405	HA	12/20/2023	2/28/2026	39177	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 65,652	Y	N	0		20
LNR802	HP	12/31/2023	4/30/2026	102395	Executive Specialist V	N	SR24	BU13	P	1.00	A	\$ 71,016	\$ 83,388	Y	N	0		21
LNR804	DA	7/8/2024	4/30/2026	47599	Forester VI	N	SR26	BU13	P	1.00	A	\$ 79,872	\$ 89,820	Y	N	0		22
LNR806	FA	9/5/2025	4/30/2026	22406	Administrative Assistant II	N	SR14	BU63	P	1.00	A	\$ 47,004	\$ 48,648	Y	N	0		23
LNR906	AA	12/9/2024	1/15/2026	118678	Accountant IV	N	SR22	BU13	P	1.00	A	\$ 72,660	\$ 53,940	Y	N	0		24
LNR111	BA	12/18/2024	9/30/2026	44992	Administrative Services Assistant	N	SR22	BU13	P	1.00	B	\$ 71,016	\$ 71,016	Y	N	0		25
LNR141	GA	4/1/2025	6/30/2026	13173	Engineer V	N	EN26	BU13	P	1.00	A	\$ 114,036	\$ 114,036	Y	N	0		26
LNR405	HA	1/21/2024	2/28/2026	42113	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 55,476	\$ 53,976	Y	N	0		27
LNR806	FA	7/1/2024	3/31/2026	13122	Park Maintenance Supervisor II	N	F204	BU02	P	1.00	A	\$ 65,340	\$ 62,232	Y	N	0		28
LNR906	AA	12/9/2024	5/31/2026	12969	Accountant III	N	SR20	BU13	P	1.00	A	\$ 65,196	\$ 60,660	Y	N	0		29
LNR101	EA	7/1/2022	2/28/2026	124656	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		30
LNR141	GA	9/18/2023	6/30/2026	10119	Engineer V	N	EN26	BU13	P	1.00	A	\$ 102,300	\$ 101,460	Y	N	0		31
LNR405	HA	4/16/2024	2/28/2026	124131	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 60,720	Y	N	0		32
LNR801	CH	11/4/2023	5/31/2026	111077	Engineer V	N	EN26	BU13	P	1.00	B	\$ 76,704	\$ 63,384	Y	N	0		33
LNR806	FA	12/12/2024	4/30/2026	101172	General Professional IV	N	SR22	BU13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N	0		34

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LNR906	AA	9/4/2025	3/31/2026	118100	Information Technology Band B	N	SR22	BU13	P	1.00	A	\$ 79,872	\$ 84,828	Y	N	0		35
LNR101	EA	7/1/2022	5/1/2026	124654	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		36
LNR141	GA	11/16/2023	6/30/2026	119309	Engineer V	N	EN26	BU13	P	1.00	B	\$ 102,300	\$ 90,204	Y	N	0		37
LNR402	DA	11/1/2025	10/31/2026	52385	Natural Resources Management Specialist V	N	SR24	BU13	P	1.00	A	\$ 76,788	\$ 81,564	Y	Y	1		38
LNR405	HA	4/28/2024	2/28/2026	124116	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 68,304	Y	N	0		39
LNR804	DA	7/1/2021	3/31/2026	8282	Forestry & Wildlife Supervisor II	N	F110	BU02	P	0.50	A	\$ 39,396	\$ 34,446	Y	N	0		40
LNR804	DA	7/1/2021	4/30/2026	8282	Forestry & Wildlife Supervisor II	N	F110	BU02	P	0.50	N	\$ 39,396	\$ 34,446	Y	N	0		40
LNR806	FA	11/2/2022	3/31/2026	118916	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	\$ 41,016	Y	N	0		41
LNR101	EA	6/2/2023	5/1/2026	124927	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		42
LNR405	HA	12/16/2024	2/28/2026	118918	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 42,672	\$ 42,672	Y	N	0		43
LNR801	CH	8/19/2025	5/31/2026	118308	Building Maintenance Supvr I	N	F109	BU02	P	1.00	B	\$ 75,708	\$ 78,360	Y	N	0		44
LNR101	EA	6/2/2023	5/1/2026	124655	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		45
LNR401	CB	7/1/2023	3/1/2026	125751	Administrative Specialist IV	N	SR22	BU13	P	1.00	N	\$ 63,096	never filled	Y	N	0		46
LNR405	HA	5/1/2025	2/28/2026	118983	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 36,072	Y	N	0		47
LNR801	CH	7/1/2022	5/31/2026	125212	Administrative Specialist IV	N	SR22	BU13	P	1.00	B	\$ 63,096	never filled	Y	N	0		48
LNR101	EA	3/1/2023	5/1/2026	2724	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 76,788	\$ 68,544	Y	N	0		49
LNR401	CA	8/1/2024	3/1/2026	39764	Education Specialist IV	N	SR22	BU13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N	0		50
LNR101	EA	5/31/2023	6/1/2026	124921	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		51
LNR111	BA	1/26/2023	5/31/2026	145	Abstracting Assistant V	N	SR13	BU03	P	1.00	B	\$ 45,216	\$ 41,016	Y	N	0		52
LNR801	CH	4/8/2024	5/31/2026	8668	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 47,004	\$ 44,760	Y	N	0		53
LNR101	EA	2/8/2025	10/1/2026	116697	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 47,895	\$ 58,296	Y	N	0		54
LNR111	BA	12/1/2023	5/31/2026	110301	Abstracting Assistant V	N	SR13	BU03	P	1.00	B	\$ 45,216	\$ 46,608	Y	N	0		55
LNR172	DA	8/16/2023	4/30/2026	116491	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 36,072	Y	Y	2		56
LNR801	CH	9/23/2024	5/31/2026	118379	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 69,600	\$ 69,600	Y	Y	1		57
LNR101	EA	3/16/2023	4/30/2026	124919	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		58
LNR111	BA	3/10/2025	5/31/2026	40395	Abstracting Assistant V	N	SR13	BU03	P	1.00	B	\$ 45,216	\$ 45,216	Y	N	0		59
LNR801	CH	5/6/2025	4/30/2026	117751	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 47,004	\$ 47,004	Y	N	0		60
LNR101	EA	3/16/2023	4/30/2026	124920	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 78,612	never filled	Y	N	0		61
LNR801	CH	6/21/2025	5/31/2026	120846	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 47,004	\$ 47,004	Y	N	0		62
LNR101	EA	12/1/2024	6/1/2026	8804	Land Agent IV	N	SR22	BU13	P	1.00	B	\$ 76,788	\$ 76,788	Y	N	0		63
LNR801	CH	10/31/2025	9/30/2026	122226	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 47,004	\$ 48,648	Y	N	0		64
LNR804	DA	4/16/2025	4/30/2026	52383	Forestry & Wildlife Supervisor II	N	F205	BU02	P	1.00	A	\$ 89,820	\$ 67,992	Y	N	0		65
LNR801	CH	12/31/2024	3/31/2026	120501	Building Maintenance Worker I	N	BC09	BU01	P	1.00	B	\$ 67,896	\$ 67,896	Y	N	0		66
LNR101	EA	8/23/2025	4/30/2026	26433	Planner V	N	SR24	BU13	P	1.00	B	\$ 58,296	\$ 55,080	Y	N	0		67
LNR111	BA	2/8/2025	5/31/2026	48171	Cashier II	N	SR12	BU03	P	1.00	B	\$ 43,452	\$ 43,452	Y	N	0		68
LNR172	DA	4/14/2025	10/31/2026	2895	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	A	\$ 59,508	\$ 59,508	Y	N	0		69
LNR405	HA	7/1/2022	9/30/2026	120457	Education Specialist (Hunter and Conservation Resources) III	N	SR20	BU13	P	1.00	N	\$ 58,296	\$ 55,200	Y	N	0		70

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LNR804	DA	5/29/2025	10/31/2026	117719	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 50,640	\$ 56,340	Y	N	0		71
LNR801	CH	10/5/2025	5/31/2026	1068	Office Assistant IV	N	SR10	BU03	P	1.00	B	\$ 54,984	\$ 46,800	Y	N	0		72
LNR806	FA	4/17/2023	5/31/2026	122903	Account Clerk III	N	SR11	BU03	P	1.00	A	\$ 41,808	\$ 53,976	Y	N	0		73
LNR172	DA	8/21/2025	3/31/2026	122861	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	A	\$ 59,508	\$ 61,596	Y	N	0		74
LNR405	HA	10/3/2025	8/31/2026	17486	Conservation & Resources Enforcement Officer IV	N	SR22	BU14	P	1.00	A	\$ 103,980	\$ 103,980	Y	N	0		75
LNR407	NA	11/3/2021	6/30/2026	38928	Account Clerk III	N	SR11	BU03	P	1.00	A	\$ 41,808	\$ 41,100	Y	N	0		76
LNR801	CH	5/27/2025	4/30/2026	119088	Account Clerk IV	N	SR13	BU03	P	1.00	B	\$ 45,216	\$ 41,808	Y	N	0		77
LNR111	BA	7/1/2021	9/30/2026	135	Abstractor IX	N	SR21	BU03	P	1.00	B	\$ 64,248	\$ 74,064	Y	N	0		78
LNR402	DA	5/28/2024	6/30/2026	120852	Wildlife Biologist V	N	SR24	BU13	P	1.00	N	\$ 63,096	\$ 63,384	Y	N	0		79
LNR804	DA	1/2/2025	4/30/2026	116968	General Laborer I	N	BC02	BU01	P	1.00	B	\$ 56,340	\$ 50,640	Y	N	0		80
LNR804	DA	10/15/2024	10/31/2026	120328	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	W	\$ 45,216	\$ 45,216	Y	N	0		81
LNR111	BA	12/1/2023	9/30/2026	141	Abstractor IX	N	SR21	BU03	P	1.00	B	\$ 64,248	\$ 77,520	Y	N	0		82
LNR402	DA	6/29/2024	6/30/2026	122046	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 45,216	\$ 43,068	Y	N	0		83
LNR801	CH	2/1/2023	6/30/2026	48180	Account Clerk II	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 34,356	Y	N	0		84
LNR111	BA	10/1/2024	6/30/2026	40401	Abstractor IX	N	SR21	BU03	P	1.00	B	\$ 75,252	\$ 75,252	Y	N	0		85
LNR804	DA	4/10/2024	10/31/2026	120729	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 64,404	\$ 43,068	Y	Y	3		86
LNR111	BA	9/1/2021	5/31/2026	147	Office Assistant IV	N	SR10	BU03	P	1.00	B	\$ 40,248	\$ 44,496	Y	N	0		87
LNR801	CH	7/1/2022	3/31/2026	125418	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	never filled	Y	N	0		88
LNR804	DA	1/12/2024	9/30/2026	125304	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		89
LNR909	AD	1/30/2024	2/28/2026	125346	MKSOA, Administrative Services Officer	Y	SRNA	BU13	T	1.00	A	\$ 110,000	never filled	Y	Y	6		90
LNR111	BA	12/31/2020	10/31/2026	40435	Conveyancing Supervisor	N	SR24	BU04	P	1.00	B	\$ 72,264	\$ 80,232	Y	N	0		91
LNR801	CH	4/25/2020	3/31/2026	119001	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 30,240	Y	N	0		92
LNR111	BA	12/31/2020	9/30/2026	9055	Abstractor IX	N	SR21	BU03	P	1.00	B	\$ 64,248	\$ 74,172	Y	Y	18		93
LNR909	AD	2/9/2024	4/30/2026	125365	MKSOA, Program Specialist	Y	SRNA	BU13	T	1.00	A	\$ 70,000	never filled	Y	N	0		94
LNR906	AA	7/1/2023	4/30/2026	95040C	Information Technology Band B	N	SR22	BU13	P	1.00	A	\$ 73,826	never filled	Y	N	0		95
LNR111	BA	7/15/2025	9/30/2026	118856	Land Document Receiving Clerk II	N	SR19	BU03	P	1.00	B	\$ 75,252	\$ 77,880	Y	N	0		96
LNR101	EA	6/1/2025	4/1/2026	2723	District Land Agent	N	SR26	BU13	P	1.00	B	\$ 76,788	\$ 79,872	Y	N	0		97
LNR401	CA	11/1/2024	4/1/2026	24057	Aquatic Biologist IV	N	SR22	BU13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N	0		98
LNR402	DA	7/1/2025	6/30/2026	96007C	Forester V	N	SR22	BU13	P	1.00	A	\$ 63,096	never filled	Y	N	0		99
LNR404	GC	6/28/2022	7/1/2026	102237	Hydrologist VI	Y	SRNA	BU13	P	1.00	A	\$ 87,384	\$ 87,384	Y	N	0		100
LNR906	AA	10/27/2025	3/1/2026	121501	Human Resources Specialist V	N	SR24	BU73	P	1.00	A	\$ 73,836	\$ 81,564	Y	N	0		101
LNR401	CA	11/3/2025	7/1/2026	46124	Aquatic Biologist IV	N	SR22	BU13	P	1.00	A	\$ 76,788	\$ 78,420	Y	N	0		102
LNR404	GC	10/24/2024	7/1/2026	103088	Hydrologist V	Y	SRNA	BU13	P	1.00	A	\$ 83,064	\$ 83,064	Y	N	0		103
LNR802	HP	3/1/2025	6/30/2026	120320	Administrative Assistant III	N	SR16	BU63	P	1.00	A	\$ 50,880	\$ 50,880	Y	N	0		104
LNR906	AA	4/1/2023	4/30/2026	2730	Administrative Assistant II	N	SR14	BU63	P	1.00	A	\$ 72,912	\$ 63,132	Y	N	0		105
LNR404	GC	7/1/2023	7/1/2026	94016C	Engineer IV	N	SR24	BU13	P	1.00	A	\$ 71,016	never filled	Y	N	0		106
LNR801	CH	6/1/2025	6/30/2026	46762	Construction & Maintenance Superintendent IV	N	SR21	BU04	P	1.00	B	\$ 75,168	\$ 75,168	Y	N	0		107
LNR802	HP	7/1/2022	4/30/2026	125750	Historic Preservation Archaeologist V	Y	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	Y	N	0		108
LNR906	AA	8/31/2025	5/31/2026	50939	Accountant III	N	SR20	BU13	P	1.00	B	\$ 65,112	\$ 61,944	Y	N	0		109
LNR401	CA	8/18/2025	3/1/2026	117068	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 44,364	\$ 48,648	Y	N	0		110

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LNR404	GC	7/1/2023	7/1/2026	94017C	Planner V	N	SR24	BU13	P	1.00	A	\$ 71,016	never filled	Y	N	0		111
LNR802	HP	7/1/2022	6/30/2026	92328C	Archaeologist IV	Y	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	N	N	0		112
LNR806	FA	7/1/2022	12/31/2026	92380C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		113
LNR810	GD	7/1/2025	6/30/2026	94039C	Planner V	N	SR24	BU13	P	1.00	A	\$ 75,000	never filled	Y	N	0		114
LNR906	AA	11/17/2025	3/31/2026	2751	Account Clerk V	N	SR15	BU03	P	1.00	A	\$ 72,372	\$ 39,816	Y	N	0		115
LNR404	GC	7/1/2022	12/1/2026	92316C	Aquatic Biologist V	N	SR24	BU13	P	1.00	A	\$ 62,136	never filled	Y	N	0		116
LNR407	NA	7/1/2022	3/31/2026	125752	Program Specialist V	N	SR24	BU13	P	1.00	A	\$ 60,864	never filled	Y	N	0		117
LNR802	HP	7/1/2022	6/30/2026	92329C	Archaeologist IV	Y	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	N	N	0		118
LNR806	FA	7/1/2022	12/31/2026	92381C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		119
LNR810	GD	5/21/2025	6/30/2026	119210	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	0		120
LNR101	EA	8/15/2022	6/30/2026	50981	Geothermal Compliance Specialist	N	SR22	BU13	P	1.00	B	\$ 89,820	\$ 83,376	Y	N	0		121
LNR111	BA	1/3/2025	9/30/2026	15078	Land Court Document Receiving Clerk I	N	SR17	BU03	P	1.00	B	\$ 52,908	\$ 52,908	Y	N	0		122
LNR172	DA	7/1/2022	6/30/2026	125420	Natural Resources Management Specialist III	N	SR20	BU13	P	1.00	A	\$ 58,296	never filled	Y	N	0		123
LNR401	CB	7/1/2023	9/30/2026	125799	Aquatic Biologist IV	N	SR22	BU13	T	1.00	P	\$ 63,096	never filled	Y	N	0		124
LNR404	GC	7/1/2022	12/1/2026	92317C	Aquatic Biologist V	N	SR24	BU13	P	1.00	A	\$ 62,136	never filled	Y	N	0		125
LNR405	HA	11/10/2021	6/1/2026	118724	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 55,476	\$ 71,988	Y	N	0		126
LNR801	CH	4/13/2024	10/31/2026	117733	General Professional IV	N	SR22	BU13	P	1.00	B	\$ 63,096	\$ 60,912	Y	N	0		127
LNR802	HP	7/1/2022	6/30/2026	92330C	Archaeologist IV	Y	SRNA	BU13	P	1.00	A	\$ 125,000	never filled	N	N	0		128
LNR806	FA	7/1/2022	12/31/2026	92382C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		129
LNR401	CA	8/11/2025	9/30/2026	117192	Contract Specialist	N	SR22	BU13	P	1.00	P	\$ 63,096	\$ 67,056	Y	N	0		130
LNR402	DA	8/12/2023	10/31/2026	116490	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ -	\$ 36,072	Y	N	0		131
LNR404	GC	7/1/2023	12/1/2026	94027C	General Professional V	N	SR22	BU13	P	1.00	A	\$ 58,596	never filled	Y	N	0		132
LNR405	HA	7/1/2023	6/1/2026	95001C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		133
LNR802	HP	7/1/2022	6/30/2026	92335C	Historian	Y	SRNA	BU13	P	1.00	A	\$ 70,000	never filled	N	N	0		134
LNR806	FA	7/1/2022	12/31/2026	92383C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		135
LNR404	GC	7/1/2023	12/1/2026	94026C	General Professional IV	N	SR22	BU13	P	1.00	A	\$ 58,596	never filled	Y	N	0		136
LNR405	HA	7/1/2023	6/1/2026	95002C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		137
LNR802	HP	7/1/2022	6/30/2026	92331C	Archaeologist III	Y	SRNA	BU13	P	1.00	A	\$ 75,000	never filled	N	N	0		138
LNR806	FA	7/1/2022	12/31/2026	92384C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		139
LNR401	CA	10/17/2017	9/30/2026	109101	Aquatic Biologist V	N	SR24	BU13	T	1.00	P	\$ 71,016	\$ 65,568	Y	N	0		140
LNR404	GC	7/1/2022	12/1/2026	92318C	Aquatic Biologist III	N	SR20	BU13	P	1.00	A	\$ 51,024	never filled	Y	N	0		141
LNR405	HA	7/1/2023	6/1/2026	95003C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		142
LNR802	HP	7/1/2022	6/30/2026	92332C	Archaeologist II	Y	SRNA	BU13	P	1.00	A	\$ 50,000	never filled	N	N	0		143
LNR804	DA	9/1/2023	3/31/2026	46404	Abstractor VII	N	SR17	BU03	P	1.00	A	\$ 54,936	\$ 66,288	Y	N	0		144
LNR806	FA	7/1/2022	12/31/2026	92372C	Project Manager I	N	SR24	BU13	P	1.00	A	\$ 71,016	never filled	Y	N	0		145
LNR111	BA	10/22/2024	9/30/2026	146	Clerical Supervisor III	N	SR14	BU04	P	1.00	B	\$ 48,792	\$ 54,936	Y	N	0		146
LNR404	GC	7/1/2022	12/1/2026	92319C	Aquatic Biologist III	N	SR20	BU13	P	1.00	A	\$ 51,024	never filled	Y	N	0		147
LNR405	HA	7/1/2023	6/1/2026	95004C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		148

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LNR802	HP	5/28/2025	10/31/2026	102064	Historic Preservation Archaeologist III	Y	SRNA	BU13	P	1.00	A	\$ 80,796	\$ 80,796	N	N	0		149
LNR806	FA	10/8/2025	5/31/2026	124540	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N	0		150
LNR404	GC	7/1/2023	7/1/2026	94018C	Engineering Technician V	N	SR15	BU03	P	1.00	A	\$ 48,936	never filled	Y	N	0		151
LNR405	HA	7/1/2023	6/1/2026	95005C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		152
LNR407	NA	10/22/2024	6/30/2026	122329	Natural Resources Management Specialist III	N	SR20	BU13	P	1.00	A	\$ 60,660	\$ 65,664	Y	N	0		153
LNR801	CH	10/15/2025	9/30/2026	50961	Boating & Ocean Recreation Harbor Agent II	N	SR14	BU03	P	1.00	B	\$ 47,004	\$ 48,648	Y	N	0		154
LNR802	HP	7/1/2022	6/30/2026	92338C	Staff Services Assistant	Y	SRNA	BU03	P	1.00	A	\$ 41,100	never filled	Y	N	0		155
LNR804	DA	3/10/2025	3/31/2026	122007	Wildlife Biologist IV	N	SR22	BU13	P	1.00	N	\$ 68,280	\$ 68,280	Y	N	0		156
LNR806	FA	7/1/2022	12/31/2026	92387C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		157
LNR101	EA	5/4/2024	10/1/2026	122161	Project Development Specialist	Y	SRNA	BU13	P	1.00	B	\$ 97,344	\$ 93,972	N	N	0		158
LNR111	BA	2/5/2024	10/31/2026	162	Abstracting Assistant IV	N	SR11	BU03	P	1.00	B	\$ 41,808	\$ 39,816	Y	N	0		159
LNR404	GC	7/1/2023	7/1/2026	94019C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 43,425	never filled	Y	N	0		160
LNR405	HA	7/1/2023	6/1/2026	95006C	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	never filled	Y	N	0		161
LNR802	HP	5/29/2025	10/31/2026	120336	Burial Sites Specialist	Y	SRNA	BU13	P	1.00	A	\$ 80,796	\$ 80,796	N	N	0		162
LNR806	FA	7/1/2022	12/31/2026	92389C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		163
LNR101	EA	8/16/2022	8/1/2026	120669	Administrative Specialist IV	N	SR22	BU13	P	1.00	B	\$ 76,788	\$ 71,268	Y	N	0		164
LNR111	BA	6/1/2025	9/30/2026	110302	Abstracting Assistant IV	N	SR11	BU03	P	1.00	B	\$ 43,452	\$ 43,452	Y	N	0		165
LNR172	DA	4/19/2025	5/31/2026	2935	Forestry & Wildlife Supervisor I	N	F105	BU02	P	1.00	A	\$ 64,668	\$ 64,668	Y	N	0		166
LNR405	HA	7/1/2023	6/1/2026	95007C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		167
LNR802	HP	11/16/2025	10/31/2026	121172	Burial Sites Specialist	Y	SRNA	BU13	P	1.00	A	\$ 80,796	\$ 82,512	N	N	0		168
LNR806	FA	7/1/2022	12/31/2026	92385C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		169
LNR101	EA	6/15/2025	6/1/2026	110304	Assistant Compliance Specialist	Y	SRNA	BU03	P	1.00	B	\$ 48,960	\$ 48,960	Y	Y	1		170
LNR111	BA	6/26/2025	9/30/2026	118408	Abstracting Assistant IV	N	SR11	BU03	P	1.00	B	\$ 41,808	\$ 41,856	Y	N	0		171
LNR405	HA	7/1/2023	6/1/2026	95008C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		172
LNR802	HP	2/1/2023	10/31/2026	100377	Architectural Historian	Y	SRNA	BU13	P	1.00	N	\$ 62,448	\$ 62,448	N	N	0		173
LNR804	DA	4/1/2025	10/31/2026	4663	Forestry & Wildlife Worker III	N	WS05	BU01	P	1.00	A	\$ 60,336	\$ 60,336	Y	N	0		174
LNR806	FA	10/24/2025	10/31/2026	30396	Park Caretaker II	N	BC04	BU01	P	1.00	A	\$ 54,168	\$ 56,064	Y	N	0		175
LNR111	BA	10/9/2024	10/31/2026	154	Abstracting Assistant IV	N	SR11	BU03	P	1.00	B	\$ 43,452	\$ 43,452	Y	N	0		176
LNR402	DA	10/1/2025	3/31/2026	2936	Equipment Operator III	N	BC09	BU01	P	1.00	A	\$ 67,896	\$ 70,272	Y	N	0		177
LNR405	HA	7/1/2023	6/1/2026	95009C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		178
LNR802	HP	9/9/2024	10/31/2026	100378	Architectural Historian	Y	SRNA	BU13	P	1.00	N	\$ 80,796	\$ 80,796	N	N	0		179
LNR806	FA	7/1/2022	10/31/2026	124801	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	never filled	Y	N	0		180
LNR405	HA	7/1/2023	6/1/2026	95010C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		181
LNR407	NA	2/3/2025	5/31/2026	118275	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	A	\$ 45,216	\$ 45,216	Y	N	0		182
LNR801	CH	11/6/2025	9/30/2026	122392	Account Clerk II	N	SR08	BU03	P	1.00	B	\$ 41,040	\$ 39,192	Y	N	0		183
LNR806	FA	8/1/2025	5/31/2026	124542	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N	0		184
LNR111	BA	7/1/2022	3/31/2026	118972	Office Assistant III	N	SR08	BU63	T	1.00	B	\$ 37,872	\$ 33,120	Y	N	0		185

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LNR405	HA	7/1/2023	6/1/2026	95011C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		186
LNR806	FA	6/22/2024	10/31/2026	12050	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 48,228	Y	N	0		187
LNR111	BA	1/6/2024	3/31/2026	40342	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N	0		188
LNR405	HA	7/1/2023	6/1/2026	95012C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		189
LNR806	FA	8/4/2025	5/31/2026	124541	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N	0		190
LNR111	BA	1/16/2024	3/31/2026	159	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N	0		191
LNR172	DA	7/29/2025	10/31/2026	122834	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	A	\$ 48,936	\$ 50,652	Y	N	0		192
LNR405	HA	7/1/2023	6/1/2026	95013C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		193
LNR806	FA	6/3/2024	10/31/2026	124693	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 48,228	Y	N	0		194
LNR111	BA	4/29/2025	3/31/2026	38263	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	0		195
LNR405	HA	7/1/2023	6/1/2026	95014C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		196
LNR801	CH	11/18/2023	3/31/2026	121938	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N	0		197
LNR111	BA	7/1/2025	3/31/2026	158	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	0		198
LNR405	HA	7/1/2023	6/1/2026	95015C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		199
LNR801	CH	3/12/2024	3/31/2026	121293	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 36,072	Y	N	0		200
LNR804	DA	10/27/2025	4/30/2026	45489	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	\$ 58,308	Y	N	0		201
LNR806	FA	8/31/2024	12/31/2026	117699	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N	0		202
LNR111	BA	7/15/2025	3/31/2026	47354	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 39,192	Y	N	0		203
LNR405	HA	7/1/2023	6/1/2026	95016C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		204
LNR801	CH	12/17/2024	3/31/2026	48181	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	0		205
LNR806	FA	8/31/2024	10/31/2026	19007	Office Assistant III	N	SR08	BU03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N	0		206
LNR402	DA	7/1/2025	6/30/2026	96003C	Program Specialist V	N	SR24	BU13	P	1.00	A	\$ 71,016	never filled	Y	N	0		207
LNR405	HA	7/1/2023	6/1/2026	95017C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		208
LNR801	CH	6/14/2025	3/31/2026	34701	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 37,872	Y	N	0		209
LNR806	FA	8/1/2023	10/31/2026	40822	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 48,228	Y	N	0		210
LNR402	DA	7/1/2025	6/30/2026	96004C	Program Specialist IV	N	SR22	BU13	P	1.00	A	\$ 63,096	never filled	Y	N	0		211
LNR405	HA	7/1/2023	6/1/2026	95018C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		212
LNR801	CH	7/1/2025	3/31/2026	28792	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 42,672	Y	N	0		213
LNR806	FA	11/1/2025	10/31/2026	117778	General Laborer I	N	BC02	BU01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N	0		214
LNR402	DA	7/1/2025	6/30/2026	96005C	Natural Resources Management Specialist IV	N	SR22	BU13	P	1.00	A	\$ 63,096	never filled	Y	N	0		215
LNR405	HA	7/1/2023	6/1/2026	95019C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		216
LNR801	CH	8/25/2025	3/31/2026	28791	Office Assistant III	N	SR08	BU03	P	1.00	B	\$ 37,872	\$ 50,916	Y	N	0		217
LNR806	FA	7/1/2022	12/31/2026	92386C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		218
LNR402	DA	7/1/2025	6/30/2026	96006C	Natural Resources Management Specialist IV	N	SR22	BU13	P	1.00	A	\$ 63,096	never filled	Y	N	0		219

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LNR405	HA	7/1/2023	6/1/2026	95020C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 53,976	never filled	Y	N	0		220
LNR801	CH	8/8/2023	9/30/2026	40664	General Laborer II	N	BC03	BU01	P	1.00	B	\$ 52,080	never filled	Y	N	0		221
LNR806	FA	7/1/2022	12/31/2026	92388C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		222
LNR402	DA	7/1/2025	6/30/2026	96008C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		223
LNR405	HA	10/2/2023	6/1/2026	4685	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 63,180	Y	N	0		224
LNR801	CH	9/19/2024	5/31/2026	117747	General Laborer II	N	BC03	BU01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	0		225
LNR806	FA	7/1/2022	12/31/2026	92390C	Park Interpretive Technician	N	SR13	BU03	P	1.00	A	\$ 45,216	never filled	Y	N	0		226
LNR402	DA	7/1/2025	6/30/2026	96009C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		227
LNR405	HA	4/16/2024	6/1/2026	28534	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 89,916	Y	N	0		228
LNR801	CH	5/8/2025	6/30/2026	122229	General Laborer II	N	BC03	BU01	P	1.00	A	\$ 52,080	\$ 52,080	Y	N	0		229
LNR402	DA	7/1/2025	6/30/2026	96010C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		230
LNR405	HA	5/16/2024	6/1/2026	8593	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 83,112	Y	N	0		231
LNR801	CH	5/24/2025	6/30/2026	121661	General Laborer II	N	BC03	BU01	P	1.00	B	\$ 52,080	\$ 52,080	Y	N	0		232
LNR402	DA	7/1/2025	6/30/2026	96011C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		233
LNR405	HA	1/25/2025	6/1/2026	124134	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 55,476	Y	N	0		234
LNR801	CH	10/30/2025	9/30/2026	117770	General Laborer II	N	BC03	BU01	P	1.00	B	\$ 52,080	\$ 49,596	Y	N	0		235
LNR402	DA	7/1/2025	6/30/2026	96012C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		236
LNR405	HA	1/27/2025	6/1/2026	124120	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 55,476	Y	N	0		237
LNR801	CH	11/6/2025	9/30/2026	118114	General Laborer II	N	BC03	BU01	P	1.00	B	\$ 52,080	\$ 70,272	Y	N	0		238
LNR402	DA	7/1/2025	6/30/2026	96013C	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 56,340	never filled	Y	N	0		239
LNR405	HA	4/10/2025	6/1/2026	125360	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 55,476	Y	N	0		240
LNR801	CH	7/1/2023	6/30/2026	95029C	Harbor Agent	N		BU03	P	1.00	B	\$ 66,783	never filled	Y	N	0		241
LNR402	DA	7/1/2025	6/30/2026	96014C	Forestry & Wildlife Worker III	N	WS05	BU01	P	1.00	A	\$ 60,336	never filled	Y	N	0		242
LNR405	HA	7/1/2025	6/1/2026	96038C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		243
LNR801	CH	7/1/2023	6/30/2026	95030C	Harbor Agent	N		BU03	P	1.00	B	\$ 66,783	never filled	Y	N	0		244
LNR402	DA	7/1/2025	6/30/2026	96015C	Forestry & Wildlife Worker III	N	WS05	BU01	P	1.00	A	\$ 60,336	never filled	Y	N	0		245
LNR804	DA	1/22/2020	9/30/2026	12075	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 57,192	\$ 36,732	Y	N	0		246
LNR405	HA	7/1/2025	6/1/2026	93039C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		247
LNR801	CH	7/1/2023	6/30/2026	95031C	Harbor Agent	N		BU03	P	1.00	B	\$ 66,783	never filled	Y	N	0		248
LNR402	DA	7/1/2025	6/30/2026	96016C	Forestry & Wildlife Worker III	N	WS05	BU01	P	1.00	A	\$ 60,336	never filled	Y	N	0		249
LNR405	HA	7/1/2025	6/1/2026	96040C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		250
LNR801	CH	7/1/2023	6/30/2026	95032C	Harbor Agent	N		BU03	P	1.00	B	\$ 66,783	never filled	Y	N	0		251
LNR402	DA	7/1/2025	6/30/2026	96017C	Heavy Vehicle Consturction Equipment Mechanic II	N	WS11	BU01	P	1.00	A	\$ 77,508	never filled	Y	N	0		252
LNR405	HA	7/1/2025	6/1/2026	96041C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		253

Department of Land and Natural Resources
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
LNR402	DA	7/1/2025	6/30/2026	96018C	Heavy Vehicle Consturction Equipment Mechanic II	N	WS11	BU01	P	1.00	A	\$ 77,508	never filled	Y	N	0		254
LNR405	HA	7/1/2025	6/1/2026	96042C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		255
LNR402	DA	7/1/2025	6/30/2026	96030C	Heavy Vehicle Consturction Equipment Mechanic I	N	BC11	BU01	P	1.00	A	\$ 77,508	never filled	Y	N	0		256
LNR405	HA	7/1/2025	6/1/2026	96043C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		257
LNR402	DA	7/1/2025	6/30/2026	96019C	Heavy Vehicle Consturction Mechanic I	N	BC12	BU01	P	1.00	A	\$ 75,852	never filled	Y	N	0		258
LNR405	HA	7/1/2025	6/1/2026	96044C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		259
LNR402	DA	7/1/2025	6/30/2026	96020C	Heavy Equipment Operator	N	BC10	BU01	P	1.00	A	\$ 70,476	never filled	Y	N	0		260
LNR405	HA	7/1/2025	6/1/2026	96045C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		261
LNR402	DA	7/1/2025	3/31/2026	96021C	Heavy Equipment Operator	N	BC10	BU01	P	1.00	A	\$ 70,476	never filled	Y	N	0		262
LNR405	HA	7/1/2025	6/1/2026	96046C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		263
LNR402	DA	7/1/2025	6/30/2026	96022C	Heavy Equipment Operator	N	BC10	BU01	P	1.00	A	\$ 70,476	never filled	Y	N	0		264
LNR405	HA	7/1/2025	6/1/2026	96047C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		265
LNR402	DA	7/1/2025	6/30/2026	96023C	Heavy Equipment Operator	N	BC10	BU01	P	1.00	A	\$ 70,476	never filled	Y	N	0		266
LNR405	HA	7/1/2025	6/1/2026	96048C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		267
LNR405	HA	7/1/2025	6/1/2026	96049C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		268
LNR405	HA	7/1/2025	6/1/2026	96050C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		269
LNR405	HA	7/1/2025	6/1/2026	96051C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		270
LNR405	HA	7/1/2025	6/1/2026	96052C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		271
LNR405	HA	7/1/2025	6/1/2026	96053C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		272
LNR804	DA	4/1/2025	10/31/2026	120730	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 45,216	\$ 44,136	Y	N	0		273
LNR405	HA	7/1/2025	6/1/2026	96054C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		274
LNR804	DA	1/11/2025	10/31/2026	120332	Forestry & Wildlife Technician IV	N	SR13	BU03	P	1.00	N	\$ 45,216	\$ 64,404	Y	N	0		275
LNR405	HA	7/1/2025	6/1/2026	96055C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		276
LNR405	HA	7/1/2025	6/1/2026	96056C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		277
LNR405	HA	7/1/2025	6/1/2026	96057C	Conservation & Resources Enforcement Officer I	N	SR16	BU14	P	1.00	A	\$ 55,476	never filled	Y	N	0		278
LNR405	HA	7/1/2008	12/31/2026	99045C	Conservation & Resources Enforcement Officer IV	N	SR22	BU14	P	1.00	A	\$ 39,672	never filled	Y	N	0		279

Department of Land and Natural Resources
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
LNR405	HA	7/16/2025	6/1/2026	119073	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 72,984	\$ 75,924	Y	N	0		280
LNR402	DA	11/17/2025	3/31/2026	10944	Forestry & Wildlife Technician IV	N	SR13	BU03	P	0.50	A	\$ 28,596	\$ 32,214	Y	N	0		281
LNR804	DA	11/17/2025	10/31/2026	10944	Forestry & Wildlife Technician IV	N	SR13	BU03	P	0.50	N	\$ 28,596	\$ 32,214	Y	N	0		281
LNR405	HA	8/10/2025	6/1/2026	25897	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 55,476	\$ 55,476	Y	N	0		282
LNR402	DB	5/12/2016	10/31/2026	122002	Planner V	N	SR24	BU13	T	1.00	P	\$ -	never filled	Y	N	0		283
LNR405	HA	10/1/2025	6/1/2026	118082	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 67,476	\$ 72,984	Y	N	0		284
LNR405	HA	7/1/2023	10/31/2026	95021C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	Y	N	0		285
LNR405	HA	7/1/2023	10/31/2026	95022C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	Y	N	0		286
LNR405	HA	7/1/2023	10/31/2026	95023C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	Y	N	0		287
LNR405	HA	7/1/2023	10/31/2026	95024C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	Y	N	0		288
LNR405	HA	7/1/2023	6/1/2026	95025C	Clerk Dispatcher II	N	SR12	BU03	P	1.00	A	\$ 41,388	never filled	Y	N	0		289
LNR405	HA	7/1/2025	10/31/2026	96058C	Administrative Assistant I	N	SR12	BU03	P	1.00	A	\$ 43,452	never filled	Y	N	0		290
LNR405	HA	11/17/2021	6/1/2026	10371	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 55,476	\$ 74,844	Y	N	0		291
LNR405	HA	8/1/2022	6/1/2026	2903	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 80,352	Y	N	0		292
LNR405	HA	7/2/2022	6/1/2026	33293	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 87,600	Y	N	0		293
LNR405	HA	12/1/2023	6/1/2026	28535	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 90,408	Y	N	0		294
LNR405	HA	2/16/2024	6/1/2026	39173	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 89,916	Y	N	0		295
LNR405	HA	5/1/2024	6/1/2026	34482	Conservation & Resources Enforcement Officer III	N	SR20	BU14	P	1.00	A	\$ 64,932	\$ 93,516	Y	N	0		296
LNR405	HA	7/1/2023	10/31/2026	94036C	Education Specialist IV	N	SR22	BU13	P	1.00	A	\$ 60,912	never filled	Y	N	0		297
LNR401	CA	10/1/2020	9/30/2026	118628	Program Specialist V	N	SR24	BU13	T	1.00	P	\$ 71,016	\$ 67,044	Y	N	0		298
LNR402	DA	9/9/2020	6/30/2026	46948	Forestry & Wildlife Technician IV	N	SR13	BU03	P	0.50	A	\$ -	\$ 24,174	Y	N	0		299
LNR402	DB	9/9/2020	6/30/2026	46948	Forestry & Wildlife Technician IV	N	SR13	BU03	P	0.50	P	\$ 22,608	\$ 24,174	Y	N	0		299
LNR906	AA	2/18/2020	8/31/2026	13332	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 71,016	\$ 47,712	Y	N	0		300
LNR906	DA	1/28/2020	8/31/2026	118680	Forestry & Wildlife Worker II	N	BC05	BU01	P	1.00	A	\$ 71,016	never filled	Y	N	0		301
LNR909	AD	2/9/2024	3/31/2026	125364	MKSOA, Program Specialist	Y	SRNA	BU13	T	1.00	A	\$ 70,000	never filled	N	N	0		302
LNR909	AD	7/1/2025	6/30/2027	96033C	Authority Communications Specialist	Y	SRNA	BU13	T	1.00	A	\$ 120,000	never filled	N	N	0		303
LNR909	AD	7/1/2025	6/30/2027	96031C	Authority Executive Assistant	Y	SRNA	BU13	T	1.00	A	\$ 80,000	never filled	N	N	0		304
LNR909	AD	7/1/2025	6/30/2027	96034C	Authority Educational Specialist	Y	SRNA	BU13	T	1.00	A	\$ 120,000	never filled	N	N	0		305
LNR909	AD	7/1/2025	6/30/2026	96032C	Cultural Specialist	Y	SRNA	BU13	T	1.00	A	\$ 120,000	never filled	N	N	0		306
LNR909	AD	7/1/2025	6/30/2027	96035C	Authority Environmental Specialist	Y	SRNA	BU13	T	1.00	A	\$ 120,000	never filled	N	N	0		307
LNR909	AD	7/1/2025	6/30/2027	96037C	Authority Account Clerk	Y	SRNA	BU03	T	1.00	A	\$ 70,000	never filled	N	N	0		308
LNR909	AD	7/1/2025	6/30/2027	96036C	Authority Accountant	Y	SRNA	BU13	T	1.00	A	\$ 100,000	never filled	N	N	0		309

Positions Filled and/or Established by Acts Other than the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
LNR407	NA	10/8/2024	HRS 37-74(f)(2)	00125564	Wildlife Biologist III	N	SR20	13	T	P	1.00	\$ 64,428.00	Y	N
LNR407	NA	5/8/2024	HRS 37-74(f)(2)	00125421	Accountant IV	N	SR22	13	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	8/21/2024	HRS 37-74(f)(2)	00125511	Forestry and Wildlife Tech IV	N	SR13	03	T	P	1.00	\$ 46,800.00	Y	N
LNR407	NA	9/9/2024	HRS 37-74(f)(2)	00125536	Natural Resources Mgmt Specialist IV	N	SR22	13	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	9/12/2024	HRS 37-74(f)(2)	00125549	Natural Resources Mgmt Specialist IV	N	SR22	13	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	11/26/2024	HRS 37-74(f)(2)	00125608	Natural Resources Mgmt Specialist II	N	SR18	13	T	P	1.00	\$ 55,080.00	Y	N
LNR407	NA	11/26/2024	HRS 37-74(f)(2)	00125609	Forestry and Wildlife Tech IV	N	SR13	03	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	8/5/2024	HRS 37-74(f)(2)	00125495	Natural Resources Mgmt Specialist IV	N	SR22	13	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	9/12/2024	HRS 37-74(f)(2)	00125548	Natural Resources Mgmt Specialist IV	N	SR22	13	T	P	1.00	\$ 63,096.00	N	N
LNR407	NA	12/19/2023	HRS 37-74(f)(2)	00125288	Program Specialist III	N	SR20	13	T	P	1.00	\$ 64,428.00	Y	N
LNR407	NA	8/5/2024	HRS 37-74(f)(2)	00125494	Natural Resources Mgmt Specialist II	N	SR18	13	T	P	1.00	\$ 53,940.00	Y	N
LNR407	NA	11/15/2023	HRS 37-74(f)(2)	00125276	Gen Constr & Mtnce Supvr I	N	F110	02	T	P	1.00	\$ 81,552.00	Y	N
LNR407	NA	11/26/2024	HRS 37-74(f)(2)	00125607	Natural Resources Mgmt Specialist II	N	SR18	13	T	P	1.00	\$ 55,080.00	Y	N
LNR407	NA	10/9/2023	HRS 37-74(f)(2)	00125228	Natural Resources Mgmt Specialist III	N	SR20	13	T	P	1.00	\$ 59,532.00	Y	N
LNR407	NA	9/9/2024	HRS 37-74(f)(2)	00125535	Natural Resources Mgmt Specialist II	N	SR18	13	T	P	1.00	\$ 53,940.00	Y	N
LNR407	NA	10/9/2023	HRS 37-74(f)(2)	00125227	Natural Resources Mgmt Specialist II	N	SR18	13	T	P	1.00	\$ 55,080.00	Y	N
LNR908	AC	10/23/2006	HRS 37-40	00118254	Ocean Resources Specialist II	Y	SRNA	13	T	T	1.00	\$ 45,396.00	Y	N

Department of Land and Natural Resources
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LNR101	C	\$ 300,000	M	\$ 300,000	\$ 274,154.43	7/23/2021	7/30/2021	6/30/2025	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL IMPACT STMT F/DLNR EAST KAPOLEI-TRANSIT ORIENTED DEVELOPMN	Staff monitors consultant, reviews deliverables and invoices.	Y	S
LNR101	B	\$ 400,000	M	\$ 400,000	\$ 349,335.97	6/30/2016	4/6/2016	6/30/2026	ASHFORD & WRISTON LLP	LEGAL SVCS & RESOURCES NECESSARY TO PROVIDE LEGAL PRESENTATION OFDLNR IN	Staff monitors, consultant, reviews deliverables and invoices	Y	S
LNR101	B	\$ 450,000	upon completion	\$ 450,000	\$ 339,486.92	3/16/2020	5/4/2020	6/30/2025	MUNEKIYO & HIRAGA, INC.	PLANNING & CONSULTANT SVCS REGARDING PETITION F/DISTRICT BOUNDARY	Staff monitors, consultant, reviews deliverables and invoices	Y	S
LNR101	C	\$ 586,850	M	\$ 586,850	\$ 45,068.78	10/19/2021	11/3/2021	12/31/2026	GANNETT FLEMING, INC.	DAM RESERVOIR & IRRIGATION SYST ASSESSMENT & IMPROVEMENTS,KAUAI,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	C	\$ 992,002	M	\$ 992,002	\$ 379,272.50	10/19/2021	11/3/2021	12/31/2026	GANNETT FLEMING, INC.	DAM RESERVOIR & IRRIGATION SYST ASSESSMENT & IMPROVEMENTS,KAUAI,MAUI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	C	\$ 497,626	M	\$ 497,626	\$ 157,002.17	5/2/2022	5/13/2022	12/31/2027	SEA ENGINEERING, INC.	WAIKIKI BEACH IMPROVEMENTS AND MAINT, FORT DERUSSY AND HALEKULANI BEACH	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 11,000	O	\$ 11,000	\$ 1,784.08	6/2/2022	1/12/2022	8/29/2022	BOW ENGINEERING & DEVELOPMENT,	PROJ #211054.00:THE MATTER OF CONTESTED CASE FILE #OA-21-3 RE:ENFORCEMNT	Contract was for expert testimony in a contested case. Contract closed when case was settled, Aug 29, 2022.	Y	S
LNR101	B	\$ 57,500	M	\$ 57,500	\$ 57,500.00	11/16/2022	1/1/2024	6/30/2025	CHILD, JOHN & COMPANY, INC.	APPRAISAL SVCS TO DETERMINE THE VALUATION OF WATER RIGHTS	Staff monitors consultant, reviews deliverables and invoices.	Y	S
LNR101	B	\$ 60,000	M	\$ 60,000	\$ 8,000.00	1/6/2023	1/18/2023	12/31/2028	GEI CONSULTANTS, INC.	LOWER KAPAHU RESERVOIR(KA-0061)MODIFICATRIONS,KAUI,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 500,000	M	\$ 500,000	\$ 149,513.00	12/27/2023	2/1/2024	9/30/2025	ISEMOTO CONTRACTING CO., LTD.	UNCLE BILLY'S DEMOLITION-PHASE 1, HILO,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LNR101	B	\$ 344,000	M	\$ 344,000	\$ 344,000.00	12/27/2023	2/1/2024	9/30/2025	ISEMOTO CONTRACTING CO., LTD.	UNCLE BILLY'S DEMOLITION-PHASE 1, HILO,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR101	B	\$ 500,000	M	\$ 500,000	\$ 414,995.88	6/3/2024	4/24/2023	12/31/2028	ELEMENT ENVIRONMENTAL, LLC	LARGE CAPACITY CESSPOOL AUDIT PHASE STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 2,647,735	O (upon completion)	\$ 2,647,735	\$ 2,647,735.00	5/31/2024	5/31/2024	6/1/2026	HOOKUAAINA	LEGACY LAND CONSERVATION PROG GRANT AGRMT(LAND ACQUISITION) W/HOOKUAAINA	CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS.	N	S
LNR101	B	\$ 1,424,299	O (upon completion)	\$ 1,424,299	\$ 1,424,299.00	6/3/2024	6/3/2024	6/3/2026	KAULUAKALANA	LEGACY LAND CONSERVATION PROG GRANT AGRMT(LAND ACQUISITION)W/KAULUAKALANA	CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS.	N	S
LNR101	B	\$ 1,684,508	O (upon completion)	\$ 1,684,508	\$ 1,684,508.00	5/22/2024	5/22/2024	5/22/2026	SUMIDA, SHANE	LEGACY LAND CONSERVATION PROG GRANT AGRMT (LAND ACQUISITION) W/KIPUKA	CONTRACTOR WORKS WITH PROGRAM STAFF TO COMPLETE DUE DILIGENCE FOR REAL ESTATE TRANSACTION; BLNR REVIEWS ANNUALLY AFTER FIRST FIVE YEARS.	N	S
LNR101	B	\$ 350,284	M	\$ 350,284	\$ 17,514.20	8/6/2024	10/7/2024	4/5/2025	MAXUM CONSTRUCTION OF HAWAII,	DLNR LAND DIV OFC IMPROVEMENTS, KALANIMOKU BLDG RM 220 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR101	B	\$ 70,057	M	\$ 70,057	\$ 53,042.80	8/6/2024	10/7/2024	4/5/2025	MAXUM CONSTRUCTION OF HAWAII,	DLNR LAND DIV OFC IMPROVEMENTS, KALANIMOKU BLDG RM 220 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S

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						Date Executed	From	To					
LNR101	B	\$ 14,108	M	\$ 14,108	\$ 5,783.42	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 2,822	M	\$ 2,822	\$ 2,821.59	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 91	M	\$ 91	\$ 91.02	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	A	\$ 7,234	O	\$ 7,234	\$ 7,234.00	9/20/2024	9/20/2024	5/31/2027	LIVING LIFE SOURCE FOUNDATION	ALBIZIA ERADICATION NATIVE FOREST PROTECTION & REGENERATION	Quarterly reports	N	S
LNR101	B	\$ 17,000	O	\$ 17,000	\$ 17,000.00	9/26/2024	9/26/2024	9/26/2024	CHANG, LOU, ALC	CONTESTED CASE HEARING OFFICER	Staff assigned to monitor case	Y	S
LNR101	B	\$ 17,000	O	\$ 17,000	\$ 17,000.00	12/6/2024	12/7/2024	8/30/2026	CHANG, LOU, ALC	CONTESTED CASE HEARING OFFICER #CC-OA-24-01 - 59-181 KENUI LLC	Staff assigned to monitor case	Y	S
LNR101	B	\$ 15,000	O	\$ 15,000	\$ 5,775.00	12/30/2024	12/31/2024	5/31/2026	WYNHOFF, WILLIAM J.	CONTESTED CASE HEARINGS OFFICER - JOB #CC OA 24-03	Staff assigned to monitor case	Y	S
LNR101	B	\$ 15,000	O	\$ 15,000	\$ 9,916.00	1/22/2025	1/23/2025	5/31/2026	WYNHOFF, WILLIAM J.	CONTESTED CASE HEARING OFFICER - JOB #CC OA 24-04	Staff assigned to monitor case	Y	S
LNR101	C	\$ 1,353,878	M	\$ 1,353,878	\$ 1,353,878.31	2/7/2025	Awaiting NTP		COLUCCIO, FRANK V CONSTRUCTION	KALAUHAIHAI FISHPOND(LUCAS SPRING)RESTORATION PHASE 3, NIU VLY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	C	\$ 242,093	M	\$ 242,093	\$ 242,092.50	2/7/2025	Awaiting NTP		COLUCCIO, FRANK V CONSTRUCTION	KALAUHAIHAI FISHPOND(LUCAS SPRING)RESTORATION PHASE 3, NIU VLY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	P	\$ 242,159	M	\$ 242,159	\$ 167,360.06	2/27/2025	2/27/2025	1/1/2026	SUSTAINABILITY SOLUTIONS GROUP	CAP25 ENHANCING CLIMATE RESILLENCE THRU 'OIWI ARGRFORESTRY			
LNR101	B	\$ 149,988		\$ 149,988	\$ 20,831.65	3/25/2025	11/1/2024	11/30/2025	SEYMOUR RESOURCES HAWAII, INC.	EAST KAUAI IRRIG SYST MAINT -	Staff monitors quarterly		
LNR101	B	\$ 10,000	O	\$ 10,000	\$ 10,000.00	5/19/2025	4/8/2025	8/31/2027	CHANG, LOU, ALC	CONTESTED CASE HEARINGS OFFICER	Staff assigned to monitor case	Y	S
LNR101	B	\$ 150,000	O	\$ 150,000	\$ 150,000.00	6/16/2025	6/16/2025	6/30/2029	MUNEKIYO HIRAGA	CONSULTING SVCS: EAST KAPOLEI TRANSIT ORIENTED DEV PROJ	Staff monitors consultant, reviews deliverables and invoices.	Y	S

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LNR101	C	\$ 697,715	M	\$ 697,715	\$ 697,714.54	9/2/2025	9/23/2025	12/31/2031	SEA ENGINEERING, INC.	WAIKIKI BEACH IMPROVS, KUHIO BEACH, OAHU, HI PROJ #E00CO30B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	B	\$ 12,500	O	\$ 12,500	\$ 12,500.00	9/15/2025	9/16/2025	9/30/2027	THOMPSON PLANNING LLC	CONTESTED CASE HEARINGS OFFICER JOB #CC KA 25-01	Staff assigned to monitor case	Y	S
LNR101	A	\$ 325,000	M	\$ 325,000	\$ 325,000.00	10/15/2025	10/26/2025	12/31/2031	OCEANIT LABORATORIES, INC.	KAWEHWEHE BEACH IMPROVS, OAHU HI JOB #E00AO30H	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR101	A	\$ 324,440	M	\$ 324,440	\$ 324,440.00	10/15/2025	10/26/2025	12/31/2031	OCEANIT LABORATORIES, INC.	KAWEHWEHE BEACH IMPROVS, OAHU HI JOB #E00AO30H	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR102	B	\$ 750,000	O - One-time payment for closing real estate transaction	\$ 750,000	\$ 750,000.00	4/17/2025	4/4/2025	4/5/2027	MALAMA LOKO EA FOUNDATION	LOKOE A QUEEN'S RESIDENCE GRANT AGRMT LEGACY LAND	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR102	B	\$ 46,855	O - Quarterly	\$ 46,855	\$ 46,855.00	5/27/2025	5/19/2025	6/30/2026	MOLOKAI LAND TRUST	KAWAIKAPU ACCESS ROAD IMPROVEMENTS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR102	B	\$ 50,270	O - Quarterly	\$ 50,270	\$ 43,270.00	6/2/2025			FRIENDS OF AMY B.H. GREENWELL	HO'OULU KA MALA NAHELE - MANAGING THE FORESTED GARDEN '24	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR102	B	\$ 51,000	O - Quarterly	\$ 51,000	\$ 51,000.00	6/2/2025			HIIPAKA, LLC	PU'UKUA NATIVE AGRO-FOREST RESTORATION	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR102	B	\$ 4,875	O - Advance Payment and Quarterly	\$ 4,875	\$ 4,875.00	6/2/2025			KONA HISTORICAL SOCIETY	LLCP 2010-04 KALUKALU RANCH	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR102	B	\$ 51,000	O - Quarterly	\$ 51,000	\$ 51,000.00	6/2/2025			LIVABLE HAWAII KAI HUI	LLCP2024-11-02 HAWEA	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR102	B	\$ 499,000	O - One-time payment for closing real estate transaction	\$ 499,000	\$ 499,000.00	6/2/2025			MOKU O KEAWE LAND CONSERVANCY	NANI KAI HOKU FARM AGRICULTURAL EASEMENT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR111	B	\$ 1,287,000	M	\$ 1,287,000	\$ 502,361.84	8/31/2023	12/28/2025	6/23/2026	HONOLULU DATA ENTRY PROJECT,	SUPPORT SVCS - TORRENS(LAND COURT) DOCUMENTS & CERTIFICATES	Weekly meetings with vendor POC	Y	S
LNR111	B	\$ 13,653	M	\$ 13,653	\$ 5,600.00	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR111	B	\$ 2,731	M	\$ 2,731	\$ 2,730.58	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 249,827	M	\$ 249,827	\$ 47,610.87	10/16/2014	11/21/2016	4/15/2024	HI-TECH ROCKFALL CONSTRUCTION,	MENEHUNE RD ROCKFALL MITIGATION, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR141	C	\$ 5,000,000	M	\$ 5,000,000	\$ 56,668.28	10/10/2018	10/1/2019	3/31/2026	HAWAII HARBORS CONSTRUCTORS JV	ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 1,921,065	M	\$ 1,921,065	\$ 64,275.96	10/10/2018	10/1/2019	3/31/2026	HAWAII HARBORS CONSTRUCTORS JV	ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 1,904,500	M	\$ 1,904,500	\$ 66,801.85	10/10/2018	10/1/2019	3/31/2026	HAWAII HARBORS CONSTRUCTORS JV	ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 1,895,500	M	\$ 1,895,500	\$ 516,997.98	10/10/2018	10/1/2019	3/31/2026	HAWAII HARBORS CONSTRUCTORS JV	ALA WAI CANAL DREDGING & IMPROVEMENTS- HNL, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 186,854	M	\$ 186,854	\$ 9,407.37	10/31/2018	11/14/2018	12/31/2027	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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						Date Executed	From	To					
LNR141	C	\$ 413,146	M	\$ 413,146	\$ 124,341.84	10/31/2018	11/14/2018	12/31/2027	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 24,532	M	\$ 24,532	\$ 24,531.86	10/31/2018	11/14/2018	12/31/2027	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS STATEWIDE-JOB #J45CS41C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 20,000	M	\$ 20,000	\$ 20,000.00	6/6/2019	6/27/2019	12/31/2026	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI HI - JOB NO J10M11A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 512,000	M	\$ 512,000	\$ 39,275.79	9/28/2021	10/7/2021	12/31/2026	KLEINSCHMIDT ASSOCIATES	DAM SAFETY PHASE I INSPECTIONS - GROUP 2, STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 129,527	M	\$ 129,527	\$ 43,824.11	5/27/2022	6/9/2022	12/31/2027	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 49,973	M	\$ 49,973	\$ 49,973.00	5/27/2022	6/9/2022	12/31/2027	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 100,000	M	\$ 100,000	\$ 3,990.00	7/26/2022	8/12/2022	12/31/2028	TOWILL, R. M. CORPORATION	KALAUHAIHAI FISHPOND (LUCAS SPRING) RESTORATION PHASE 3 NIU VALLEY,OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 300,000	M	\$ 300,000	\$ 7,730.03	7/26/2022	8/12/2022	12/31/2028	TOWILL, R. M. CORPORATION	KALAUHAIHAI FISHPOND (LUCAS SPRING) RESTORATION PHASE 3 NIU VALLEY,OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 9,996	M	\$ 9,996	\$ 745.11	7/26/2022	8/12/2022	12/31/2028	TOWILL, R. M. CORPORATION	KALAUHAIHAI FISHPOND (LUCAS SPRING) RESTORATION PHASE 3 NIU VALLEY,OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 58,805	M	\$ 58,805	\$ 58,805.47	7/26/2022	8/12/2022	12/31/2028	TOWILL, R. M. CORPORATION	KALAUHAIHAI FISHPOND (LUCAS SPRING) RESTORATION PHASE 3 NIU VALLEY,OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 650,000	M	\$ 650,000	\$ 452,950.71	8/30/2022	10/17/2022	12/31/2026	AECOM TECHNICAL SERVICES, INC.	ROCKFALL MONITORING ASSESSMENT & SUPPORTING SVCS 4 - STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR141	C	\$ 688,465	M	\$ 688,465	\$ 688,465.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 11,535	M	\$ 11,535	\$ 11,535.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 41,735	M	\$ 41,735	\$ 41,735.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 50,000	M	\$ 50,000	\$ 50,000.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 565,000	M	\$ 565,000	\$ 565,000.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 60,000	M	\$ 60,000	\$ 60,000.00	10/3/2022	5/22/2023	5/21/2026	HAWAIIAN DREDGING CONSTRUCTION	ALA WAI CANAL WALL IMPROVEMENTS - HNL,OAHU - JOB #G54CO51D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	B	\$ 50,000	M	\$ 50,000	\$ 35,543.08	2/14/2023	2/28/2023	12/31/2028	BROWN AND CALDWELL	GEO THERMAL TECHNICAL & ADVISORY SVCS - STATEWIDE JOB #G00BS99J	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 1,299,585	M	\$ 1,299,585	\$ 29,245.65	2/14/2023	4/20/2023	12/31/2026	HI-TECH ROCKFALL CONSTRUCTION,	KO RD ROCKFALL MITIGATION CENTRAL & MAUKA SECTION PART 4 ELE'ELE,KAUAI,H	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 200,415	M	\$ 200,415	\$ 60,382.75	2/14/2023	4/20/2023	12/31/2026	HI-TECH ROCKFALL CONSTRUCTION,	KO RD ROCKFALL MITIGATION CENTRAL & MAUKA SECTION PART 4 ELE'ELE,KAUAI,H	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 320,000	M	\$ 320,000	\$ 208,793.95	2/14/2023	2/27/2023	12/31/2028	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU,HAWAII JOB #G54CO51E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 11,000	M	\$ 11,000	\$ 11,000.00	2/14/2023	2/27/2023	12/31/2028	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU,HAWAII JOB #G54CO51E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR141	C	\$ 99,000	M	\$ 99,000	\$ 99,000.00	2/14/2023	2/27/2023	12/31/2028	TOWILL, R. M. CORPORATION	ALA WAI CANAL WALL IMPROVEMENTS OAHU, HAWAII JOB #G54CO51E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	P	\$ 108,148	M	\$ 108,148	\$ 14,685.63	3/10/2023	1/12/2024	12/31/2025	MRC ROOFING, LLC	IOLANI PALACE STATE MONUMENT IMPROVEMENTS PHASE I - HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	P	\$ 391,481	M	\$ 391,481	\$ 18,407.01	3/10/2023	1/12/2024	12/31/2025	MRC ROOFING, LLC	IOLANI PALACE STATE MONUMENT IMPROVEMENTS PHASE I - HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	B	\$ 75,000	M	\$ 75,000	\$ 58,945.00	6/8/2023	6/22/2023	12/31/2028	THOMPSON PLANNING LLC	LEGAL PLNG SVCS STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 255,000	O	\$ 255,000	\$ 31,430.70	6/21/2023	6/21/2023	6/30/2025	GIRL SCOUTS OF HAWAII	CH 42F GIA PURUSANT TO ACT 248 SLH2022 CAPITAL IMPROVEMENTS PROJECT TO	Administration and Staff monitors progress and approves invoices	N	S
LNR141	C	\$ 5,000,000	M	\$ 5,000,000	\$ 2,104,970.00	11/21/2023	3/24/2025	3/24/2026	ISEMOTO CONTRACTING CO., LTD.	UPOLU WELL DEVELOPMENT 0.5 MG RESERVOIR & TRANSMISSION MAIN - N KOHALA,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 754,610	M	\$ 754,610	\$ 754,610.00	11/21/2023	3/24/2025	3/24/2026	ISEMOTO CONTRACTING CO., LTD.	UPOLU WELL DEVELOPMENT 0.5 MG RESERVOIR & TRANSMISSION MAIN - N KOHALA,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 730,390	M	\$ 730,390	\$ 730,390.00	11/21/2023	3/24/2025	3/24/2026	ISEMOTO CONTRACTING CO., LTD.	UPOLU WELL DEVELOPMENT 0.5 MG RESERVOIR & TRANSMISSION MAIN - N KOHALA,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 150,000	M	\$ 150,000	\$ 150,000.00	12/13/2023	1/4/2024	12/31/2029	FUKUNAGA & ASSOCIATES, INC.	UPCOUNTRY MAUI WELL DEVELOPMENT, MAUI, HI #J10CM11B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 985,185	M	\$ 985,185	\$ 985,185.00	8/15/2024	9/11/2024	12/31/2029	AKINAKA & ASSOCIATES, LTD.	PULEHUNUI WATER SOURCE & SYSTEM DEVELOPMENT MAUI, HI JOB #E00CM36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 1,065	M	\$ 1,065	\$ 1,064.92	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR141	B	\$ 164	M	\$ 164	\$ 163.83	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 2,000,000	M	\$ 2,000,000	\$ 146,740.40	11/21/2025	1/6/2025	7/25/2025	PROMETHEUS CONSTRUCTION	D/H STATE MONUMENT ROCKFALL MITIGATION - OAHU HI JOB #F37C6141	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR141	A	\$ 1,595,200	M	\$ 1,595,200	\$ 145,881.61	11/21/2025	1/6/2025	7/25/2025	PROMETHEUS CONSTRUCTION	D/H STATE MONUMENT ROCKFALL MITIGATION - OAHU HI JOB #F37C6141	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR141	A	\$ 404,800	M	\$ 404,800	\$ 147,559.86	11/21/2025	1/6/2025	7/25/2025	PROMETHEUS CONSTRUCTION	D/H STATE MONUMENT ROCKFALL MITIGATION - OAHU HI JOB #F37C6141	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR141	C	\$ 259,652	M	\$ 259,652	\$ 259,651.69	2/7/2025	Awaiting NTP		COLUCCIO, FRANK V CONSTRUCTION	KALAUHAIHAI FISHPOND(LUCAS SPRING)RESTORATION PHASE 3, NIU VLY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	C	\$ 750,000	M	\$ 750,000	\$ 750,000.00	3/25/2025	4/22/2025	12/31/2030	FUKUNAGA & ASSOCIATES, INC.	UPCOUNTRY MAUI WELL DEVELOPMENT MAUI HI PRELIMINARY DESIGN	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	B	\$ 150,000	M	\$ 150,000	\$ 119,705.45	4/9/2025	5/5/2025	12/31/2030	GEOTHERMEX, INC.	GEOTHERMAL TECHNICAL & ADVISORY SVCS RELATED TO RESOURCES & RECOVERY	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 195,500	M	\$ 195,500	\$ 195,500.00	6/2/2025	12/9/2025	12/31/2030	OMIZU ARCHITECTURE INC.	DLNR ENGINEERING DIV MODS, OAHU HI PROJ NO: J00AO99C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	B	\$ 170,000	M	\$ 170,000	\$ 170,000.00	6/12/2025	7/3/2025	12/31/2030	CAPUANO ENGINEERING COMPANY	GEOTHERMAL WELL FIELD TECH & ADVISORY STATEWIDE PROJ NO G00BS99L	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR141	A	\$ 350,266	M	\$ 350,266	\$ 350,266.11	9/16/2025	9/26/2025	12/31/2031	AECOM TECHNICAL SERVICES, INC.	DIAMOND HEAD STATE MONUMENT - CRATER SUMMIT TRAIL ROCKFALL MITIGATION	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR153	C	\$ 900,000	O	\$ 900,000	\$ 750,000.00	10/25/2017	10/25/2017	3/16/2023	PACIFIC AMERICAN FOUNDATION	CONSTRUCTION OF THE FACILITY TO EXPAND THE PACIFIC AMERICAN FOUNDATION'S	Program Coordinator/Project In-Charge/Program Manager verify the progress/accomplishment report and the monthly Bill/Invoice.	Y	S
LNR153	C	\$ 130,000	M	\$ 130,000	\$ 76,945.46	12/10/2019	12/30/2019	12/31/2025	GRAY, HONG, NOJIMA &	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - pending final invoice	Y	S
LNR153	C	\$ 406,700	M	\$ 406,700	\$ 26,701.42	3/3/2021	11/12/2021	12/31/2024	INTEGRATED CONSTRUCTION, INC.	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR153	C	\$ 33,300	M	\$ 33,300	\$ 33,300.00	3/3/2021	11/12/2021	12/31/2024	INTEGRATED CONSTRUCTION, INC.	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR153	C	\$ 70,000	M	\$ 70,000	\$ 70,000.00	3/3/2021	11/12/2021	12/31/2024	INTEGRATED CONSTRUCTION, INC.	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, HONOLULU, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR172	B	\$ 2,225	O - Periodic Progress Billing	\$ 2,225	\$ 220.00	3/12/2013	CLOSED		INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 1,669	O - Periodic Progress Billing	\$ 1,669	\$ 1,669.00	4/8/2013	CLOSED		ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 3,500	O - Periodic Progress Billing	\$ 3,500	\$ 2,219.31	4/8/2014	CLOSED		1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR-FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	B	\$ 825	O - Periodic Progress Billing	\$ 825	\$ 190.41	4/8/2014	CLOSED		1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR- FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 5,565	O - Periodic Progress Billing	\$ 5,565	\$ 5,056.05	4/8/2014	CLOSED		1955 MAIN STREET MGMT LLC	LEASE#75-23-0600 FOR 1955 MAIN ST STE 301,400 DLNR- FORESTRY & WILD LIFE-	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 35,000	O - Periodic Progress Billing	\$ 35,000	\$ 17,956.46	5/25/2017	3/21/2017	3/21/2032	HALEAKALA RANCH COMPANY	FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 35,000	O - Periodic Progress Billing	\$ 35,000	\$ 35,000.00	5/25/2017	3/21/2017	3/21/2032	HALEAKALA RANCH COMPANY	FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 35,000	O - Periodic Progress Billing	\$ 35,000	\$ 35,000.00	5/25/2017	3/21/2017	3/21/2032	HALEAKALA RANCH COMPANY	FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 10,000	O - Periodic Progress Billing	\$ 10,000	\$ 10,000.00	5/25/2017	3/21/2017	3/21/2032	HALEAKALA RANCH COMPANY	FOREST STEWARDSHIP MANAGEMENT PLAN NATIVE FOREST RESTORATION AT UKULELE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 73,650	O - Periodic Progress Billing	\$ 73,650	\$ 73,650.00	3/28/2019	9/18/2018	Multi year	NATURE CONSERVANCY, THE	KONA HEMA PRESERVE FOREST STEWARDSHIP - MULTI-YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 73,650	O - Periodic Progress Billing	\$ 73,650	\$ 73,650.00	3/28/2019	9/18/2018	Multi year	NATURE CONSERVANCY, THE	KONA HEMA PRESERVE FOREST STEWARDSHIP - MULTI-YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 2,660	O - Periodic Progress Billing	\$ 2,660	\$ 138.55	3/28/2019	3/7/2019	Multi year	SHLACHTER, MARC	FOREST STEWARDSHIP PROGRAM - MULTI-YEAR CONTRACT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 1,692	O - Periodic Progress Billing	\$ 1,692	\$ 1,691.85	3/28/2019	3/7/2019	Multi year	SHLACHTER, MARC	FOREST STEWARDSHIP PROGRAM - MULTI-YEAR CONTRACT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 12,153	O - Periodic Progress Billing	\$ 12,153	\$ 9,686.04	5/2/2019	7/30/2018	Multi year	TRIPARVATA, LLC	MULTI-YEAR CONTRACT TO PROV FINANCIAL ASSISTANCE TO ELIGIBLE LANDOWNERS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	B	\$ 6,985	O - Periodic Progress Billing	\$ 6,985	\$ 6,985.00	5/2/2019	7/30/2018	Multi year	TRIPARVATA, LLC	MULTI-YEAR CONTRACT TO PROV FINANCIAL ASSISTANCE TO ELIGIBLE LANDOWNERS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 6,716	O - Periodic Progress Billing	\$ 6,716	\$ 1,242.00	6/7/2019	3/12/2019	Multi year	LOUI, STEPHANIE	MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,246	O - Periodic Progress Billing	\$ 4,246	\$ 4,246.00	6/7/2019	3/12/2019	Multi year	LOUI, STEPHANIE	MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,030	O - Periodic Progress Billing	\$ 4,030	\$ 4,030.00	6/7/2019	3/12/2019	Multi year	LOUI, STEPHANIE	MULTI- YEAR CONTRACT TO IMPLEMENT THE FOREST STEWARDSHIP MANAGEMENT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 3,524	O - Periodic Progress Billing	\$ 3,524	\$ 2,557.47	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 3,884	O - Periodic Progress Billing	\$ 3,884	\$ 3,884.00	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,244	O - Periodic Progress Billing	\$ 4,244	\$ 4,244.00	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,604	O - Periodic Progress Billing	\$ 4,604	\$ 4,604.00	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,964	O - Periodic Progress Billing	\$ 4,964	\$ 4,964.00	6/12/2019	5/24/2019	Multi year	MDHE LLC	MULTI-YEAR CONTRACT TO IMPLEMENT FOREST STEWARDSHIP MGMT PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 5,875	O - Periodic Progress Billing	\$ 5,875	\$ 3,336.00	12/13/2019	9/13/2019	6/30/2030	MASTERS UNLIMITED LLC	FOREST STEWARDSHIP AGRMT -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 3,925	O - Periodic Progress Billing	\$ 3,925	\$ 3,925.00	12/13/2019	9/13/2019	6/30/2030	MASTERS UNLIMITED LLC	FOREST STEWARDSHIP AGRMT -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	B	\$ 4,075	O - Periodic Progress Billing	\$ 4,075	\$ 4,075.00	12/13/2019	9/13/2019	6/30/2030	MASTERS UNLIMITED LLC	FOREST STEWARDSHIP AGRMT -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 4,225	O - Periodic Progress Billing	\$ 4,225	\$ 4,225.00	12/13/2019	9/13/2019	6/30/2030	MASTERS UNLIMITED LLC	FOREST STEWARDSHIP AGRMT -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 96,641	O - Periodic Progress Billing	\$ 96,641	\$ 20,095.41	4/20/2020	3/3/2020	6/30/2050	PANIOLO TONEWOODS, LLC	MANAGEMENT OF KAPOAULAI KOA FOREST STEWARDSHIP PROJECT AREA -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 85,720	O - Periodic Progress Billing	\$ 85,720	\$ 85,720.00	4/20/2020	3/3/2020	6/30/2050	PANIOLO TONEWOODS, LLC	MANAGEMENT OF KAPOAULAI KOA FOREST STEWARDSHIP PROJECT AREA -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 82,133	O - Periodic Progress Billing	\$ 82,133	\$ 82,133.00	4/20/2020	3/3/2020	6/30/2050	PANIOLO TONEWOODS, LLC	MANAGEMENT OF KAPOAULAI KOA FOREST STEWARDSHIP PROJECT AREA -	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	C	\$ 597,500	M	\$ 597,500	\$ 363,135.00	6/3/2021	6/21/2021	12/31/2026	SEGAWA, WESLEY R. AND	HONUULA FOREST RESERVE ACCESS IMPROVEMENTS, ISLAND OF HAWAII, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 11,270	M	\$ 11,270	\$ 750.00	10/20/2021	11/4/2021	12/31/2026	INABA ENGINEERING INC.	PUU WAAWAA FOREST RESERVE HAZARDOUS MATERIAL REMOVAL, NORTH KONA, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 15,000	M	\$ 15,000	\$ 10,510.20	10/20/2021	11/4/2021	12/31/2026	INABA ENGINEERING INC.	PUU WAAWAA FOREST RESERVE HAZARDOUS MATERIAL REMOVAL, NORTH KONA, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 108,360	M	\$ 108,360	\$ 63,134.49	5/2/2022	5/10/2022	12/31/2027	BOW ENGINEERING & DEVELOPMENT,	DOFAW PUA LOKE BASEYARD - SEPTIC SYSTEM IMPROVMENTS, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 24,500	O - Periodic Progress Billing	\$ 24,500	\$ 6,232.13	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 200,000	O - Periodic Progress Billing	\$ 200,000	\$ 100,000.00	6/10/2024	6/20/2024	6/30/2028	NATURE OF CITIES, THE	URBAN & COMMUNITY FORETRY F/NATIVE HAWN HARDWOODS CARVING & EDUCATON PRO	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	A	\$ 42,943	O - Periodic Progress Billing	\$ 42,943	\$ 42,943.11	6/12/2024	5/17/2024	3/31/2027	COUNTY OF MAUI	URBAN & COMMUNITY FORESTRY F/NATIVE HAWN HARDWOODS CARVING & ED PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 200,000	O - Periodic Progress Billing	\$ 200,000	\$ 133,235.92	6/12/2024	5/20/2024	1/7/1900	KOKUA KALIHI VALLEY	#2024-S4 ULU KOA ALIGN GENERATIONAL ABUNDANCE & ANCESTRAL WHOLENESS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 65,768	O - Periodic Progress Billing	\$ 65,768	\$ 50,120.71	6/12/2024	5/25/2024	3/31/2027	MALAMA KAUAI	2024-S6 VILLAGE HARVEST ENGAGING AND EDUCATING KAUAI RESIDENTS IN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 150,000	O - Periodic Progress Billing	\$ 150,000	\$ 99,992.56	6/12/2024	5/23/2024	3/31/2027	WAIKOLOA DRY FOREST INITIATIVE	#2024-S7 WAIKOLOA COMM FOREST EXPANSION #UCF RFP 2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 385,400	O - Periodic Progress Billing	\$ 385,400	\$ 272,582.81	6/24/2024	6/20/2024	6/19/2026	BOWERS + KUBOTA CONSULTING INC	PALAMANI COMM COLLEGE/COMM FOREST PLNG PHASE 1B KAILUA KONA HI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 69,305	O - Periodic Progress Billing	\$ 69,305	\$ 45,759.00	6/24/2024	6/18/2024	3/31/2027	HIKI OLA	#UCF RFP 2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 227,675	O - Periodic Progress Billing	\$ 227,675	\$ 227,675.00	6/24/2024	6/5/2024	6/4/2026	K I I K SERVICES, INC.	KAPAPALA KOA CANOE MANAGEMENT AREA FENCE INSTALLATION, HAWAII ISLAND	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	A	\$ 71,984	O - Periodic Progress Billing	\$ 71,984	\$ 62,036.89	8/6/2024	6/2/2024	3/31/2027	MALAMA HAMAKUA MAUI	REF: 2024-S5: RESTORING THE HAMAKUALOA COAST THROUGH A COMMUNITY LEAD	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 300,000	O - Periodic Progress Billing	\$ 300,000	\$ 300,000.00	8/6/2024	7/2/2024	3/31/2027	CITY & COUNTY OF HONOLULU	UPDATING HONOLULU RULES, REGULATIONS, AND PRACTICES FOR URBAN AND	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 695,192	O - Periodic Progress Billing	\$ 695,192	\$ 649,473.66	8/19/2024	8/6/2024	8/5/2026	BISHOP MUSEUM	LAND & FRESHWATER BIODIVERSITY & CONSERVATION ASSESSMENT MAUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 41,661	M	\$ 41,661	\$ 22,673.63	9/16/2024	9/26/2024	12/31/2027	OMIZU ARCHITECTURE INC.	DLNR DOFAW OFC RENOVATIONS, KALANIMOKU BLDG, RM 325 OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 50,000	M	\$ 50,000	\$ 50,000.00	9/16/2024	9/26/2024	12/31/2027	OMIZU ARCHITECTURE INC.	DLNR DOFAW OFC RENOVATIONS, KALANIMOKU BLDG, RM 325 OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 248,825	O - Periodic Progress Billing	\$ 248,825	\$ 30,225.00	11/6/2024	9/3/2024	9/3/2027	ANDREW'S FENCING LLC	PU'U O'O FENCE INSTALLATION - WAIAKEA FOREST RESERVE - HILO HI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 50,000	M	\$ 50,000	\$ 43,383.58	1/22/2025	1/30/2025	12/31/2028	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/DOFAW CONSTRUCTION PROJ KAUAI, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 298,550	M	\$ 298,550	\$ 182,259.62	2/10/2025	2/14/2025	12/31/2030	ENGINEERING PARTNERS, INC.	PUU WAAWAA FOREST RESERVE WATER SYSTEM IMPROV(TANK REPL) HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 8,000	M	\$ 8,000	\$ 8,000.00	6/2/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	WAIMEA STATE TREE NURSERY, NEW GREENHOUSE & IRRIG SYST, WAIMEA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 8,000	M	\$ 8,000	\$ 8,000.00	6/2/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	WAIMEA STATE TREE NURSERY, NEW GREENHOUSE & IRRIG SYST, WAIMEA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 361,800	M	\$ 361,800	\$ 361,800.00	6/2/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	WAIMEA STATE TREE NURSERY, NEW GREENHOUSE & IRRIG SYST, WAIMEA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR172	A	\$ 199,500	M	\$ 199,500	\$ 199,500.00	6/2/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	WAIMEA STATE TREE NURSERY, NEW GREENHOUSE & IRRIG SYST, WAIMEA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	C	\$ 51,860	M	\$ 51,860	\$ 51,860.00	6/2/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	WAIMEA STATE TREE NURSERY, NEW GREENHOUSE & IRRIG SYST, WAIMEA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 796,978	O - Periodic Progress Billing	\$ 796,978	\$ 711,563.49	6/12/2025	5/30/2025	5/30/2029	FOREST SOLUTIONS INC.	REFORESTRATION @ PUU OO, HILO HI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 1	O - Periodic Progress Billing	\$ 1	\$ 0.60	6/12/2025	5/30/2025	5/30/2029	FOREST SOLUTIONS INC.	REFORESTRATION @ PUU OO, HILO HI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	A	\$ 30,000	M	\$ 30,000	\$ 30,000.00	6/12/2025	7/8/2025	12/31/2030	MASON ARCHITECTS, INC.	DOFAW MAKIKI BASEYRD IWS IMPRVMENTS-CONSTR SVCS PROJ #D00C068E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR172	A	\$ 496,406	O - Periodic Progress Billing	\$ 496,406	\$ 475,264.84	6/16/2025	5/30/2025	5/30/2029	FOREST SOLUTIONS INC.	REFORESTRATION AT PUU OO, '25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 638,500	O - Periodic Progress Billing	\$ 638,500	\$ 638,500.00	9/2/2025	10/1/2024	12/31/2027	NATURE CONSERVANCY, THE	OLOWALU RESILIENT REEF: TRANSFORMATIONAL HABITAT SOLUTIONS FROM THE FOREST	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 1,319,860	O - Periodic Progress Billing	\$ 1,319,860	\$ 1,319,860.00	9/18/2025	10/1/2024	12/31/2027	CORAL REEF ALLIANCE, THE	OLOWALU RESILIENT REEF TRANSFORMATIONAL HABITAT SOLUTIONS FROM FOREST TO	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 74,457	O - Periodic Progress Billing	\$ 74,457	\$ 74,457.00	9/22/2025	9/5/2025	multi-year	HIIPAKA, LLC	WAIMEA VALLEY NATIVE FOREST RESTORATION - WAIMEA VLY OAHU HI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 2,160	O - Periodic Progress Billing	\$ 2,160	\$ 2,160.00	9/30/2025	10/1/2025	9/30/2035	PU'A FOUNDATION	PUNAHOA HERITAGE FOREST MGMT PLAN MULTI-YR PROJ #FSP-LA25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	B	\$ 1,698	O - Periodic Progress Billing	\$ 1,698	\$ 1,698.00	9/30/2025	10/1/2025	9/30/2035	PU'A FOUNDATION	PUNAHOA HERITAGE FOREST MGMT PLAN MULTI-YR PROJ #FSP-LA25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR172	A	\$ 157,950	O - Periodic Progress Billing	\$ 157,950	\$ 157,950.00	10/3/2025	9/28/2025	9/28/2028	RESOURCES LEGACY FUND	OVERCOMING BARRIERS 2 REFORESTATION IN HI PROJ #D00AS67B	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR172	P	\$ 48,240	O - Periodic Progress Billing	\$ 48,240	\$ 48,240.00	10/30/2025	10/1/2025	multi-year	NATIONAL TROPICAL BOTANICAL	NATIONL TROPICL BOTANICAL GARDN KAHANU PRESERVE FSP AGRMT MULTI-YR CONT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR401	A	\$ 269,990	O	\$ 269,990	\$ 27,933.96	7/21/2023	6/5/2023	11/1/2025	MALAMA PUPUKEA WAIMEA	PROV SVCS TO ASSESS MONITOR DOCUMENT CARRYING CAPACITY OF CERTAIN AREAS	quarterly reports and meetings	Y	S
LNR401	C	\$ 500,000	O	\$ 500,000	\$ 300,000.00	6/22/2022	5/20/2025	5/20/2026	PACIFIC AMERICAN FOUNDATION	RESEARCH & DEVLPMNT & EMPLOYMENT PROGRAMS AT WAIKALUA LOKO FISHPOND	Program Coordinator / Project In charge/ Program Manager verify the progress / accomplishment report	Y	S
LNR401	N	\$ 120,160	M	\$ 120,160	\$ 18,606.23	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 75,000	M	\$ 75,000	\$ 4,961.39	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 241,487	M	\$ 241,487	\$ 14,579.50	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 388,200	M	\$ 388,200	\$ 21,638.38	8/31/2018	7/1/2019	6/30/2020	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 113,500	M	\$ 113,500	\$ 14,118.81	8/31/2018	7/1/2019	6/30/2020	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 55,000	M	\$ 55,000	\$ 29,086.79	8/31/2018	7/1/2019	6/30/2020	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 400,000	M	\$ 400,000	\$ 145,211.14	8/31/2018	10/1/2020	9/30/2021	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 155,000	M	\$ 155,000	\$ 51,251.02	8/31/2018	10/1/2020	9/30/2021	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 115,000	M	\$ 115,000	\$ 41,030.43	8/31/2018	10/1/2020	9/30/2021	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 490,000	M	\$ 490,000	\$ 139,585.28	8/31/2018	10/1/2021	9/30/2022	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 215,000	M	\$ 215,000	\$ 83,048.13	8/31/2018	10/1/2021	9/30/2022	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 490,000	M	\$ 490,000	\$ 89,450.70	8/31/2018	10/1/2022	9/30/2023	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 215,000	M	\$ 215,000	\$ 79,417.57	8/31/2018	10/1/2022	9/30/2023	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 115,000	M	\$ 115,000	\$ 28,377.51	8/31/2018	10/1/2022	9/30/2023	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S

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LNR401	N	\$ 530,000	M	\$ 530,000	\$ 42,621.95	8/31/2018	10/1/2023	9/30/2024	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 217,000	M	\$ 217,000	\$ 65,633.55	8/31/2018	10/1/2023	9/30/2024	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 118,000	M	\$ 118,000	\$ 25,053.87	8/31/2018	10/1/2023	9/30/2024	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 515,000	M	\$ 515,000	\$ 63,259.65	8/31/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 200,000	M	\$ 200,000	\$ 46,940.54	8/31/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 100,000	M	\$ 100,000	\$ 6,326.37	8/31/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 512,000	M	\$ 512,000	\$ 498,188.33	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 216,000	M	\$ 216,000	\$ 212,407.16	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 102,000	M	\$ 102,000	\$ 97,033.27	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	P	\$ 18,000	M	\$ 18,000	\$ 18,000.00	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Annual reports and contract amendments	Y	S
LNR401	N	\$ 645,000	A	\$ 645,000	\$ 119,458.61	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR401	N	\$ 477,000	A	\$ 477,000	\$ 477,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR401	N	\$ 494,000	A	\$ 494,000	\$ 483,215.10	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Annual reports and contract amendments	Y	S
LNR401	B	\$ 178,000	A	\$ 178,000	\$ 178,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR401	N	\$ 90,000	A	\$ 90,000	\$ 90,000.00	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Annual reports and contract amendments	Y	S
LNR401	N	\$ 93,000	A	\$ 93,000	\$ 93,000.00	8/31/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Annual reports and contract amendments	Y	S
LNR401	P	\$ 92,430	A	\$ 92,430	\$ 33,671.34	11/27/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S

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LNR401	N	\$ 345,000	A	\$ 345,000	\$ 11,627.57	11/27/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	B	\$ 30,000	A	\$ 30,000	\$ 16,434.11	11/27/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	B	\$ 15,000	A	\$ 15,000	\$ 3,875.85	11/27/2018	10/1/2024	9/30/2025	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	P	\$ 285,000	A	\$ 285,000	\$ 285,000.00	11/27/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	P	\$ 65,000	A	\$ 65,000	\$ 65,000.00	11/27/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	N	\$ 360,000	A	\$ 360,000	\$ 360,000.00	11/27/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	S
LNR401	B	\$ 170,000	A	\$ 170,000	\$ 170,000.00	11/27/2018	10/1/2025	9/30/2026	RESEARCH CORPORATION OF THE	HI MARINE RECREATIONAL FISING SURVEY-CONTRACT PERIOD 07/1/18-06/30/23	Annual reports and contract amendments	Y	G
LNR401	N	\$ 28,095	M	\$ 28,095	\$ 4,770.80	2/4/2020	2/20/2020	12/31/2027	PLANNING SOLUTIONS, INC.	ARTIFICIAL REEF - OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	N	\$ 10,000	M	\$ 10,000	\$ 10,000.00	2/4/2020	2/20/2020	12/31/2027	PLANNING SOLUTIONS, INC.	ARTIFICIAL REEF - OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	A	\$ 2,368,368	O	\$ 2,368,368	\$ 2,362,833.13	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 79,638	O	\$ 79,638	\$ 79,638.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 56,440	O	\$ 56,440	\$ 56,440.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 13,863	O	\$ 13,863	\$ 13,863.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 590,059	O	\$ 590,059	\$ 590,059.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G

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LNR401	A	\$ 84,095	O	\$ 84,095	\$ 84,095.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 63,222	O	\$ 63,222	\$ 63,222.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 146,652	O	\$ 146,652	\$ 146,652.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 75,350	O	\$ 75,350	\$ 75,350.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 319,773	O	\$ 319,773	\$ 319,773.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 38,225	O	\$ 38,225	\$ 38,225.00	6/6/2024	6/30/2024	4/15/2029	UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS	Annual reports and contract amendments	Y	G
LNR401	A	\$ 1,521,757	O	\$ 1,521,757	\$ 1,042,174.90	7/23/2024	6/30/2024	6/28/2026	WILLIAMS SCOTSMAN INC.	PERF NECESSARY TASKS TO FABRICATE/DELIVER/INSTALL ONSITE IN WEST HAWAII	Monthly meetings	N	G
LNR401	A	\$ 788,082	O	\$ 788,082	\$ 528,015.00	7/23/2024	6/30/2024	6/28/2026	WILLIAMS SCOTSMAN INC.	PERF ALL TASKS TO FABRICATE DELIVER INSTALL ON SITE AT AFRC ONE(1)	Monthly meetings	N	G
LNR401	A	\$ 3,686	M	\$ 3,686	\$ 1,601.68	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	A	\$ 1,580,258	O	\$ 1,580,258	\$ 1,058,773.00	9/5/2024	6/30/2024	6/28/2026	WILLIAMS SCOTSMAN INC.	TO PERFORM ALL NECESSARY TASKS TO FABRICATE, DELIVER, AND INSTALL ON-SIT	Monthly meetings	N	G
LNR401	A	\$ 99,940	M	\$ 99,940	\$ 70,138.50	11/21/2024	12/5/2024	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FISHING ACCESS IMPROVMENTS - WAHIAWA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	A	\$ 100,000	M	\$ 100,000	\$ 5,483.25	4/21/2025	5/19/2025	12/31/2030	BOWERS + KUBOTA CONSULTING INC	ANUENUE ANNEX FACILITY IMPROVEMENT HNL OAHU HI JOB #C00B091B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR401	A	\$ 499,168	M	\$ 499,168	\$ 385,321.25	4/21/2025	5/19/2025	12/31/2030	BOWERS + KUBOTA CONSULTING INC	ANUENUE ANNEX FACILITY IMPROVEMENT HNL OAHU HI JOB #C00B091B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR401	P	\$ 153,948	O	\$ 153,948	\$ 103,144.91	5/7/2025	5/15/2025	5/14/2026	CASCADIA RESEARCH COLLECTIVE	FALSE KILLER WHALE RESEARCH FAMS 2005 NA25 NMF472 GOO17,1.1.25-12.31.27	quarterly reports and meetings	Y	S
LNR402	N	\$ 20,000	O - Periodic Progress Billing	\$ 20,000	\$ 3,432.05	12/24/2012	11/26/2012	CLOSED	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13- IMPLEMENTATION OF WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$ 470,300	O - Periodic Progress Billing	\$ 470,300	\$ 4,131.00	4/8/2013	4/8/2013	CLOSED	ROCK'N H FENCING LLC	INSTALL UNGULATE PROOF FENCING ON LEEWARD HALEAKALA, MAUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	\$ 479,655	M	\$ 479,655	\$ 24,691.00	7/27/2017	8/11/2017	12/31/2026	HELBER, HASTERT & FEE,	KAWAINUI MARSH RESTORATION OF ENDANGERED HABITATS & WETLANDS, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 103,582	M	\$ 103,582	\$ 4,722.00	7/27/2017	8/11/2017	12/31/2026	HELBER, HASTERT & FEE,	KAWAINUI MARSH RESTORATION OF ENDANGERED HABITATS & WETLANDS, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 348,790	M	\$ 348,790	\$ 22,182.00	7/27/2017	8/11/2017	12/31/2026	HELBER, HASTERT & FEE,	KAWAINUI MARSH RESTORATION OF ENDANGERED HABITATS & WETLANDS, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 50,000	M	\$ 50,000	\$ 50,000.00	7/27/2017	8/11/2017	12/31/2026	HELBER, HASTERT & FEE,	KAWAINUI MARSH RESTORATION OF ENDANGERED HABITATS & WETLANDS, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 500,000	M	\$ 500,000	\$ 18,164.17	3/19/2019	4/4/2019	12/31/2026	HARVEY, H. T. & ASSOCIATES	KAWAINUI MARSH ENVIRONMENTAL RESTORATION PROJ, OAHU, HI- JOB #D00CO44D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 228,000	M	\$ 228,000	\$ 109,398.86	3/19/2019	4/4/2019	12/31/2026	HARVEY, H. T. & ASSOCIATES	KAWAINUI MARSH ENVIRONMENTAL RESTORATION PROJ, OAHU, HI- JOB #D00CO44D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 750,000	M	\$ 750,000	\$ 253,280.00	5/8/2019	5/29/2019	12/31/2027	BOWERS + KUBOTA CONSULTING INC	DOFAW MAUI BASEYARD RENOVATION PHASE 2, KAHULUI, MAUI, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 150,000	O - Periodic Progress Billing	\$ 150,000	\$ 36,829.89	1/7/2020	1/7/2020	1/6/222	CHILD, JOHN & COMPANY, INC.	APPRAISAL & CONSULTATION SVCS CONCERNING PROPERTIES LOCATED IN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR402	C	\$ 650,000	M	\$ 650,000	\$ 197,893.72	1/22/2021	11/19/2021	2/25/2026	HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH RESTORATION OF HABITAT AT MOKULANA, KAILUA, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 118,000	M	\$ 118,000	\$ 118,000.00	1/22/2021	11/19/2021	2/25/2026	HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH RESTORATION OF HABITAT AT MOKULANA, KAILUA, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 57,000	M	\$ 57,000	\$ 57,000.00	1/22/2021	11/19/2021	2/25/2026	HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH RESTORATION OF HABITAT AT MOKULANA, KAILUA, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 400,000	M	\$ 400,000	\$ 400,000.00	1/22/2021	11/19/2021	2/25/2026	HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH RESTORATION OF HABITAT AT MOKULANA, KAILUA, OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 440,000	M	\$ 440,000	\$ 39,623.22	8/3/2021	8/12/2021	12/31/2026	MASON ARCHITECTS, INC.	OAHU DOFAW BASEYARD IMPROVEMENTS - OAHU, HI - JOB #D00CO68F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 65,524	O - Periodic Progress Billing	\$ 65,524	\$ 65,524.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	\$ 99,976	M	\$ 99,976	\$ 28,206.82	6/14/2023	6/27/2023	12/31/2028	HELBER, HASTERT & FEE,	MAUNAWILI VALLEY LAND OARCEK ACQUISITION OAHU HI JOB #D07CO67B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	P	\$ 4,940,127	O - Periodic Progress Billing	\$ 4,940,127	\$ 4,940,127.00	6/22/2023	3/13/2023	12/31/2025	ZOOLOGICAL SOCIETY OF	PROV SVCS TO OPERATE MAUI BIRD CONSERVATION CENTER (MRCC) CONSERVATION	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 625,000	O - Periodic Progress Billing	\$ 625,000	\$ 580,000.00	11/13/2023	6/15/2023	1/31/2025	MALAMA HULEIA	NTL COASTAL WETLANDS CONSERVATION GRANT PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 165,000	O - Periodic Progress Billing	\$ 165,000	\$ 23,840.51	4/1/2024	3/20/2024	6/30/2026	UHIWAI O HALEAKALA	WATERSHED PARTNERSHIPS PROGRAM #WP 24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 224,000	O - Periodic Progress Billing	\$ 224,000	\$ 167,653.09	4/10/2025	4/3/2024	6/30/2026	KOHALA CENTER INC., THE	MALAMA KOHALA: CARING F/KOHALA'S HIGH YELDD, BIODIVERSE, RIPARIAN WATERSHD	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR402	A	\$ 100,000	O - Periodic Progress Billing	\$ 100,000	\$ 100,000.00	4/29/2024	4/12/2024	Multi-Year	NATURE CONSERVANCY, THE	#WP24-25 EAST MOLOKAI WATERSHED PARTNERSHIP FY 464,888 FY 25 317,870	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 7,188	M	\$ 7,188	\$ 6,846.84	4/26/2024	5/13/2024	12/31/2029	RHA ENERGY PARTNERS LLC	DOFAW INVERTEBRATE LAB BACKUP GENERATOR OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 12,000	O - Periodic Progress Billing	\$ 12,000	\$ 12,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 5,977	O - Periodic Progress Billing	\$ 5,977	\$ 5,977.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 24,000	O - Periodic Progress Billing	\$ 24,000	\$ 24,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 24,023	O - Periodic Progress Billing	\$ 24,023	\$ 24,023.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 10,000	O - Periodic Progress Billing	\$ 10,000	\$ 10,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 50,000	O - Periodic Progress Billing	\$ 50,000	\$ 50,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$ 13,500	O - Periodic Progress Billing	\$ 13,500	\$ 13,500.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR402	N	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	N	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	T	\$ 27,000	O - Periodic Progress Billing	\$ 27,000	\$ 27,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 75,000	O - Periodic Progress Billing	\$ 75,000	\$ 75,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 1,400,000	O - Periodic Progress Billing	\$ 1,400,000	\$ 856,244.44	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 299,998	O - Periodic Progress Billing	\$ 299,998	\$ 65,020.75	10/15/2024	10/3/2024	12/31/2025	PBR HAWAII & ASSOCIATES, INC.	ALA KAHAKAI INTERPRETIVE PLAN CONTRACT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 2,386,079	O - Periodic Progress Billing	\$ 2,386,079	\$ 2,380,523.52	10/31/2024	10/3/2024	12/31/2026	KUPU	NA MANU'ELELE LAND STEWARD PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	T	\$ 172,410	M	\$ 172,410	\$ 121,310.91	11/21/2024	12/13/2024	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	POUHALA MARSH RESTORATION PHSE I & II - WAIPAHU,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	T	\$ 6,400	M	\$ 6,400	\$ 6,400.00	11/21/2024	12/13/2024	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	POUHALA MARSH RESTORATION PHSE I & II - WAIPAHU,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 1,895,178	O - Periodic Progress Billing	\$ 1,895,178	\$ 1,895,178.30	12/24/2024	12/12/2024	12/11/2026	HUGHES FIRE EQUIPMENT INC	FURNISH & DELIVER THREE (3) EA BME TACTICAL TENDERS F/DLNR DOFAW	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 500,000	O - Periodic Progress Billing	\$ 500,000	\$ 87,229.48	12/30/2024	7/1/2024	6/30/2026	ZOOLOGICAL SOCIETY OF	PROV SVCS TO OP MAUI BIRD CONSERVATION CTR(MBCC) CONSERVATION BREEDING	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR402	C	\$ 443,800	M	\$ 443,800	\$ 443,800.00	1/28/2025	Awaiting NTP		JBC ENGINEERING & CONSTRUCTION	MAKIKI BSEYARD INDIVIDUAL WASTEWTR SYST IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 45,153	M	\$ 45,153	\$ 45,152.90	1/28/2025	Awaiting NTP		JBC ENGINEERING & CONSTRUCTION	MAKIKI BSEYARD INDIVIDUAL WASTEWTR SYST IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	P	\$ 5,600,000	O - Periodic Progress Billing	\$ 5,600,000	\$ 2,370,675.86	2/3/2025	10/24/2024	9/30/2027	NATURE CONSERVANCY, THE	CREATE MANAGE & MAINTAIN CONTRACT W/VENDOR F/PROCUREMENT & DELIVERY OF	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	P	\$ 5,600,000	O - Periodic Progress Billing	\$ 5,600,000	\$ 5,600,000.00	2/3/2025	10/24/2024	9/30/2027	NATURE CONSERVANCY, THE	CREATE MANAGE & MAINTAIN CONTRACT W/VENDOR F/PROCUREMENT & DELIVERY OF	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	C	\$ 1,467,698	M	\$ 1,467,698	\$ 1,467,698.00	2/5/2025	Awaiting NTP		HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH ENVIRONMENTAL RESTORATION PROJ, KAILUA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	C	\$ 31,802	M	\$ 31,802	\$ 31,802.00	2/5/2025	Awaiting NTP		HENRY'S EQUIPMENT RENTAL &	KAWAINUI MARSH ENVIRONMENTAL RESTORATION PROJ, KAILUA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	P	\$ 250,000	M	\$ 250,000	\$ 240,353.32	4/11/2025	4/30/2025	12/31/2030	KAHEWAI ENVIRONMENTAL LLC	ENHANCING FLOOD RESILLIENCE & ENDANGERED WATERBIRD HABITAT, KAILUA OAHU	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 10,000	O - Periodic Progress Billing	\$ 10,000	\$ 10,000.00	5/19/2025	?		CHANG, LOU, ALC	CONTESTED CASE HEARINGS OFFICER	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 650,647	O - Periodic Progress Billing	\$ 650,647	\$ 650,646.86	5/22/2025	5/12/2025	5/11/2027	HUGHES FIRE EQUIPMENT INC	BME FIRE TRCK (DOFAW KAUAI EXTRME TACT TENDR "MAMMOTH")	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR402	A	\$ 37,725	M	\$ 37,725	\$ 37,725.00	5/22/2025	6/9/2025	3/5/2026	POWER CONSTRUCTORS LLC	DOFAW INVERTEBRATE LAB BCKUP GENRTR PEARL CTY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR402	A	\$ 79,975	O - Periodic Progress Billing	\$ 79,975	\$ 57,776.00	6/18/2025	5/23/2025	6/30/2026	MALAMA KAHALAWAI, INC.	CONTRACT FOR G&S WP24-25 WATERSHED PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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						Date Executed	From	To					
LNR402	T	\$ 420,000	O - Periodic Progress Billing	\$ 420,000	\$ 300,000.00	9/2/2025	8/12/2025	8/11/2027	MAUI TOP NOTCH CONSTRUCTION	MAKAMAKA'OLE SEABIRD PREDATOR EXCLUSION FENCE PROJ #FNFWM AK T64	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR404	C	\$ 500,000	M	\$ 500,000	\$ 15,000.00	4/2/2021	4/15/2021	12/31/2026	AKINAKA & ASSOCIATES, LTD.	KOHALA WATER STUDY - KOHALA, ISLAND OF HAWAII - JOB #G25CH17A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 100,000	M	\$ 100,000	\$ 65,242.84	4/2/2021	4/15/2021	12/31/2026	AKINAKA & ASSOCIATES, LTD.	KOHALA WATER STUDY - KOHALA, ISLAND OF HAWAII - JOB #G25CH17A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 170,000	M	\$ 170,000	\$ 60,899.03	6/2/2021	6/24/2021	12/31/2028	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELL, WEST HAWAII, HAWAII JOB NO. G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 30,000	M	\$ 30,000	\$ 30,000.00	6/2/2021	6/24/2021	12/31/2028	AKINAKA & ASSOCIATES, LTD.	DEEP MONITOR WELL, WEST HAWAII, HAWAII JOB NO. G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 99,930	M	\$ 99,930	\$ 78,235.80	3/21/2024	4/12/2024	12/31/2029	AKINAKA & ASSOCIATES, LTD.	WAIMEA DEEP MONITOR WELL, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	A	\$ 1,502	M	\$ 1,502	\$ 1,501.82	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 1,187,125	M	\$ 1,187,125	\$ 85,006.25	10/3/2024	6/30/2025	3/17/2026	ALPHA INC.	WAIMEA DEEP MONITOR WELL, S KOHALA, HAWAII - PROJ #G55BH18A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 200,000	M	\$ 200,000	\$ 200,000.00	10/3/2024	6/30/2025	3/17/2026	ALPHA INC.	WAIMEA DEEP MONITOR WELL, S KOHALA, HAWAII - PROJ #G55BH18A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	C	\$ 1,000,000	M	\$ 1,000,000	\$ 1,000,000.00	10/28/2024	10/27/2025	7/14/2026	HAWAII DRILLING & PUMP	KALOKO DEEP MONITOR WELL KAILUA-KONA HI JOB #G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	A	\$ 790,726	M	\$ 790,726	\$ 790,726.00	10/28/2024	10/27/2025	7/14/2026	HAWAII DRILLING & PUMP	KALOKO DEEP MONITOR WELL KAILUA-KONA HI JOB #G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR404	A	\$ 10,000	M	\$ 10,000	\$ 10,000.00	10/28/2024	10/27/2025	7/14/2026	HAWAII DRILLING & PUMP	KALOKO DEEP MONITOR WELL KAILUA-KONA HI JOB #G75CH18E	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	B	\$ 175,000	O Quarterly	\$ 175,000	\$ 175,000.00	3/13/2025	10/1/2024	9/30/2025	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT STATEWIDE HYDROLOGIC DATA COLLECTION & WTR RESOURCE	CWRM STREAM BRANCH MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR404	C	\$ 796,500	M	\$ 796,500	\$ 796,500.00	3/25/2025	4/22/2025	12/31/2030	FUKUNAGA & ASSOCIATES, INC.	DEEP MONITOR WELLS STATEWIDE JOB #G75CS18A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR404	P	\$ 244,800	M	\$ 244,800	\$ 180,716.01	4/15/2025	4/21/2025	4/30/2026	E SOURCE COMPANIES, LLC	STATEWIDE TRNG PROGRAM ON WATER METER TESTING - #CWRM- RFP-2025-01	CWRM PLANNING BRANCH MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR404	A	\$ 484,702	M	\$ 484,702	\$ 484,702.00	6/18/2025	6/13/2025	6/30/2028	UNIVERSITY OF HAWAII	HAWAII MESONET NETWORK PERFORMANCE PERIOD 06.13.25 TO 06.30.28	CWRM PLANNING BRANCH MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR404	A	\$ 125,000	M	\$ 125,000	\$ 125,000.00	6/18/2025	6/13/2025	6/30/2028	UNIVERSITY OF HAWAII	HAWAII MESONET NETWORK PERFORMANCE PERIOD 06.13.25 TO 06.30.28	CWRM PLANNING BRANCH MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR404	P	\$ 350,000	M	\$ 350,000	\$ 350,000.00	6/18/2025	6/13/2025	6/30/2028	UNIVERSITY OF HAWAII	HAWAII MESONET NETWORK PERFORMANCE PERIOD 06.13.25 TO 06.30.28	CWRM PLANNING BRANCH MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR404	A	\$ 75,000	A	\$ 75,000	\$ 75,000.00	10/23/2025	10/1/2025	9/30/2026	U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT WATER RESOURCES INVESTIGATIONS LAUNIUPOKO DEEP	CWRM MONITORING PROGRESS AND VERIFIES INVOICES FOR PAYMENT	Y	S
LNR405	N	\$ 570,800	M	\$ 570,800	\$ 463,849.86	7/31/2019	8/20/2019	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	KAUAI SHOOTING RANGE JOB#A00XK36A OPT TO EXTE 2- 24MOS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	N	\$ 85,758	M	\$ 85,758	\$ 78,611.03	4/17/2020	4/1/2020	12/31/2028	WAI AU WAREHOUSE PARTNERS, THE	OFC LEASE TO RELOCATE DLNR HUNTER EDUCATION PRGM - LEASE #72-23-0644	Monthly invoices are approved in accordance with contract terms.	N	L
LNR405	N	\$ 2,566	M	\$ 2,566	\$ 2,565.54	4/17/2020	4/1/2020	12/31/2028	WAI AU WAREHOUSE PARTNERS, THE	OFC LEASE TO RELOCATE DLNR HUNTER EDUCATION PRGM - LEASE #72-23-0644	Monthly invoices are approved in accordance with contract terms.	N	L

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LNR405	N	\$ 57,470	M	\$ 57,470	\$ 36,083.63	5/19/2020	6/17/2020	12/31/2027	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI, HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	C	\$ 197,910	M	\$ 197,910	\$ 197,909.97	5/19/2020	6/17/2020	12/31/2027	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI, HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	A	\$ 248,000	O	\$ 248,000	\$ 53,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL	FISC AL	FISCAL
LNR405	A	\$ 17,380	M	\$ 17,380	\$ 1,673.50	10/11/2022	11/2/2022	12/31/2025	OMIZU ARCHITECTURE INC.	DLNR HUMAN RESOURCES OFC IMPROVEMENTS - KALANIMOKU BLDG RM 231 OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	A	\$ 197,721	M	\$ 197,721	\$ 16,913.71	6/17/2024	8/8/2022	4/14/2023	ALM MANAGEMENT SERVICES, LLC	PROV HOTEL ROOM LODGING F/NEIGHBOR ISLAND ATTENDEES OF THE DOCARE	Monthly invoices are approved in accordance with contract terms.	N	L
LNR405	A	\$ 188,000	O	\$ 188,000	\$ 61,114.80	6/25/2024	7/1/2023	6/30/2025	LIVABLE HAWAII KAI HUI	42F GIA LIVABLE HAWAII KAI HUI PURSUANT TO ACT 164, SLH 2023 - OPR GRANT	Administration and Staff monitors progress and approves invoices	N	S
LNR405	A	\$ 928,107	M	\$ 928,107	\$ 728,043.49	2/5/2025	2/18/2025	2/18/2027	GROUP 70 INTERNATIONAL, INC.	DOCARE WAIAWA SUBSTATION- SITE ASSESMENT PLNG DESIGN SVCS WAHIAWA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR405	A	\$ 76,893	M	\$ 76,893	\$ 19,223.19	6/20/2025	6/30/2025	MOA	UNIVERSITY OF HAWAII	DOCARE WAHIAWA SUBSTN WAHIAWA OAHU HI PROJ #A00AO46A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	A	\$ 4,500,000	O - Periodic Progress Billing	\$ 4,500,000	\$ 167,367.87	4/10/2023	3/14/2023	12/31/2025	KUPU	MANAGE & COORDINATE HI YOUTH CONSERVATION CORPS & GREEN JOB YOUTH CORPS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 556,441	O - Periodic Progress Billing	\$ 556,441	\$ 1.04	7/26/2011	CLOSED		MAUI LAND & PINEAPPLE COMPANY,	FY2012 ENCUMBRANCE MULTI- TERM CONSERVATION MGMT PLAN OF PUU KUKUI	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 152,875	O - Periodic Progress Billing	\$ 152,875	\$ 73,666.75	8/14/2015	7/24/2017	6/30/2020	MUNEKIYO & HIRAGA, INC.	PROVIDE CONSULTING SVCS, INCLUDING ENVIRONMENTAL IMPACT STMT, FOR MASTER	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	C	\$ 659,080	M	\$ 659,080	\$ 33,176.72	12/24/2015	1/8/2016	6/24/2026	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	C	\$ 1,000,000	M	\$ 1,000,000	\$ 39,237.18	12/24/2015	1/8/2016	6/24/2026	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	C	\$ 40,000	M	\$ 40,000	\$ 40,000.00	12/24/2015	1/8/2016	6/24/2026	INK ARCH, LLC.	WEST KAUAI FIELD OPERATIONS FACILITY , KAUAI JOB#J43CK30A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	A	\$ 8,449	O - Periodic Progress Billing	\$ 8,449	\$ 0.39	1/7/2016	7/1/2015	6/30/2021	NATURE CONSERVANCY, THE	FY16 ENCUMBRANCE FOR THE NATURAL AREA PARTNERSHIP AT KAPUNAKEA PRESERVE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 600,000	M	\$ 600,000	\$ 2,899.15	8/2/2016	10/23/2017	9/15/2024	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR407	A	\$ 1,528	O - Periodic Progress Billing	\$ 1,528	\$ 0.22	11/7/2016	7/1/2016	6/30/2022	NATURE CONSERVANCY, THE	FY 17 ENCUMBRANCE FOR THE CONSERVATION MANAGEMENT OF KANEPU'U PRESERVE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 178,643	O - Periodic Progress Billing	\$ 178,643	\$ 18,865.77	8/10/2018	5/8/2018	6/30/2025	NATURE CONSERVANCY, THE	NATURAL AREA PARTNERSHIP AT KA'U PRESERVE - FY 2019-2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 5,775	O - Periodic Progress Billing	\$ 5,775	\$ 5,775.00	8/10/2018	5/8/2018	6/30/2025	NATURE CONSERVANCY, THE	NATURAL AREA PARTNERSHIP AT MO'OMOMI PRESERVE - FY 2019-2024	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 1,500,000	M	\$ 1,500,000	\$ 1,219,793.87	5/2/2019	5/29/2019	12/31/2027	SSFM INTERNATIONAL, INC.	HAMAKUA MARSH PATHWAY, OAHU, HI - JOB #D01CO60B	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	N	\$ 175,500	O - Periodic Progress Billing	\$ 175,500	\$ 82,628.01	4/12/2022	12/27/2021	multi-year	KOHALA CENTER INC., THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS-KOHALA WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	P	\$ 311,136	O - Periodic Progress Billing	\$ 311,136	\$ 124,935.77	4/26/2022	4/4/2022	multi-year	NATURE CONSERVANCY, THE	IMPLEMENTATION OF WATERSHED PARTNERSHIP MGMT PLANS(EAST MOLOKAI WTRSHD	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 500,000	O - Periodic Progress Billing	\$ 500,000	\$ 267,981.53	3/24/2023	1/1/2023	12/31/2025	FRIENDS OF AUWAHI FOREST	RCPP AFA 22 FRIENDS OF AUWAHI FOREST RESTORATION PROJ - FUNDING F/FED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 716,178	O - Periodic Progress Billing	\$ 716,178	\$ 579,190.75	3/24/2023	1/1/2023	multi-year	NATURE CONSERVANCY, THE	RCPP AFA 22 - FUNDING F/FEDERAL GRANT FAMS ID #3149	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 2,107,097	O - Periodic Progress Billing	\$ 2,107,097	\$ 526,774.04	3/24/2023	7/7/2023	1/1/2028	PARKER RANCH FOUNDATION TRUST	RCPP AFA 22 PARKER RANCH FOUNDATION TRUST - FUNDING F/FEDERAL GRANT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 371,145	O - Periodic Progress Billing	\$ 371,145	\$ 12,666.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 199,718	O - Periodic Progress Billing	\$ 199,718	\$ 199,718.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 245,000	O - Periodic Progress Billing	\$ 245,000	\$ 245,000.00	4/25/2023	6/29/2022	Multi-Year	NATURE CONSERVANCY, THE	WAIKAMOI NATURAL AREA PARTNERSHIP - PARTIAL FUNDING F/MULTI YEAR	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 150,000	O - Periodic Progress Billing	\$ 150,000	\$ 15,000.01	6/22/2023	6/1/2023	5/31/2026	MALAMA HALEAKALA FOUNDATION	RCPP AFA PART 2 FUNDING F/FED GRANT FAMS ID #3149- IMPLEMENT PROJ ENHANCE	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 2,200,000	O - Periodic Progress Billing	\$ 2,200,000	\$ 1,977,700.00	11/2/2023	10/18/2023	6/18/2026	ISEMOTO CONTRACTING CO., LTD.	WEST HAWAII BASEYARD NEW OPS BLDG (WHSE TO SUPPORT FIREFIGHTING &	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 340,000	O - Periodic Progress Billing	\$ 340,000	\$ 113,333.34	11/3/2023	5/3/2023	6/30/2028	MAUI LAND & PINEAPPLE COMPANY,	PUU KUKUI NATURAL AREA PARTNERSHIP AGRMT - MAUI,HAWAII	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 735,541	O - Periodic Progress Billing	\$ 735,541	\$ 168,874.33	11/3/2023	5/3/2023	6/30/2028	MAUI LAND & PINEAPPLE COMPANY,	PUU KUKUI NATURAL AREA PARTNERSHIP AGRMT - MAUI,HAWAII	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	A	\$ 3,500,000	O - Periodic Progress Billing	\$ 3,500,000	\$ 1,369,117.68	11/6/2023	11/3/2023	12/31/2026	KUPU	HAWAII YOUTH CONSERVATION CORPS(HYCC)AND/OR GREEN JOBS YOUTH CORPS(GJYC)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 190,000	O - Periodic Progress Billing	\$ 190,000	\$ 72,912.58	11/29/2023	10/28/2023	10/31/2026	PACIFIC CONSTRUCTION BUILDERS,	REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	B	\$ 50,000	O - Periodic Progress Billing	\$ 50,000	\$ 50,000.00	11/29/2023	10/28/2023	10/31/2026	PACIFIC CONSTRUCTION BUILDERS,	REPL TWO GREEN HOUSES THAT WERE LOST IN THE RECENT EVENT HURRICANE DORA	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 600,000	O - Periodic Progress Billing	\$ 600,000	\$ 123,075.00	3/27/2024	3/21/2024	6/30/2026	GARDEN ISLAND RESOURCE	#WP24-25 KOKEE RESOURCE CONSERVATION PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 250,000	O - Periodic Progress Billing	\$ 250,000	\$ 250,000.00	3/27/2024	3/21/2024	6/30/2026	GARDEN ISLAND RESOURCE	#WP24-25 KOKEE RESOURCE CONSERVATION PROGRAM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 30,000	O - Periodic Progress Billing	\$ 30,000	\$ 5,526.72	4/1/2024	3/19/2024	6/30/2026	HALEAKALA RANCH COMPANY	WILDFIRE PREVENTION & INVASIVE MGMT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 125,000	O - Periodic Progress Billing	\$ 125,000	\$ 125,000.00	4/1/2024	3/30/2024	6/30/2026	UHIWAI O HALEAKALA	WATERSHED PARTNERSHIPS PROGRAM #WP 24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 199,000	O - Periodic Progress Billing	\$ 199,000	\$ 199,000.00	4/1/2024	3/30/2024	6/30/2026	UHIWAI O HALEAKALA	WATERSHED PARTNERSHIPS PROGRAM #WP 24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	N	\$ 58,500	O - Periodic Progress Billing	\$ 58,500	\$ 32,005.91	4/10/2025	4/3/2024	6/30/2026	KOHALA CENTER INC., THE	MALAMA KOHALA:CARING F/KOHALA'S HIGH YELDD,BIODIVERSE,RIPARIAN WATERSHD	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 222,587	O - Periodic Progress Billing	\$ 222,587	\$ 66,537.78	4/23/2024	4/3/2024	6/30/2026	PARKER RANCH, INC.	WATERSHED PARTNERSHIP PROGRAM - #WP24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 17,229	O - Periodic Progress Billing	\$ 17,229	\$ 17,229.00	4/23/2024	4/3/2024	6/30/2026	PARKER RANCH, INC.	WATERSHED PARTNERSHIP PROGRAM - #WP24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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						Date Executed	From	To					
LNR407	A	\$ 149,905	O - Periodic Progress Billing	\$ 149,905	\$ 149,905.00	4/23/2024	4/3/2024	6/30/2026	PARKER RANCH, INC.	WATERSHED PARTNERSHIP PROGRAM - #WP24-25	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 40,000	O - Periodic Progress Billing	\$ 40,000	\$ 40,000.00	4/29/2024	4/12/2024	Multi-Year	NATURE CONSERVANCY, THE	#WP24-25 EAST MOLOKAI WATERSHED PARTNERSHIP FY 464,888 FY 25 317,870	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 324,888	O - Periodic Progress Billing	\$ 324,888	\$ 324,888.00	4/29/2024	4/12/2024	Multi-Year	NATURE CONSERVANCY, THE	#WP24-25 EAST MOLOKAI WATERSHED PARTNERSHIP FY 464,888 FY 25 317,870	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 140,000	O - Periodic Progress Billing	\$ 140,000	\$ 140,000.00	4/29/2024	4/12/2024	Multi-Year	NATURE CONSERVANCY, THE	#WP24-25 EAST MOLOKAI WATERSHED PARTNERSHIP FY 464,888 FY 25 317,870	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 1,500,000	O - Periodic Progress Billing	\$ 1,500,000	\$ 99,240.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 216,000	O - Periodic Progress Billing	\$ 216,000	\$ 216,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 13,500	O - Periodic Progress Billing	\$ 13,500	\$ 13,500.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 51,000	O - Periodic Progress Billing	\$ 51,000	\$ 51,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 54,000	O - Periodic Progress Billing	\$ 54,000	\$ 54,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 22,800	O - Periodic Progress Billing	\$ 22,800	\$ 22,800.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 180,000	O - Periodic Progress Billing	\$ 180,000	\$ 180,000.00	6/12/2024	6/9/2023	5/31/2026	BIG ISLAND RESOURCE	RCP AFA PT 2 FUNDING FROM FEDERAL GRANT FAMSF ID #3149	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	C	\$ 277,910	O - Periodic Progress Billing	\$ 277,910	\$ 186,046.77	6/24/2024	5/16/2024	Multi-Year	NATURE CONSERVANCY, THE	RFP #WP-24-25 ON KAUAI - MULTI TERM - FY24 739,731.00 FY25 228,854.00	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 74,090	O - Periodic Progress Billing	\$ 74,090	\$ 74,090.46	6/24/2024	5/16/2024	Multi-Year	NATURE CONSERVANCY, THE	RFP #WP-24-25 ON KAUAI - MULTI TERM - FY24 739,731.00 FY25 228,854.00	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 87,731	O - Periodic Progress Billing	\$ 87,731	\$ 87,731.00	6/24/2024	5/16/2024	Multi-Year	NATURE CONSERVANCY, THE	RFP #WP-24-25 ON KAUAI - MULTI TERM - FY24 739,731.00 FY25 228,854.00	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 228,854	O - Periodic Progress Billing	\$ 228,854	\$ 38,201.75	6/24/2024	5/16/2024	Multi-Year	NATURE CONSERVANCY, THE	RFP #WP-24-25 ON KAUAI - MULTI TERM - FY24 739,731.00 FY25 228,854.00	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 48,119	O - Periodic Progress Billing	\$ 48,119	\$ 16,039.67	8/29/2024	6/14/2024	Multi-Year	NATURE CONSERVANCY, THE	MOOMOMI PRESERVE NATURAL AREA PARTNERSHIP(MOLOKAI/COUNTY OF MAUI)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 18,872	O - Periodic Progress Billing	\$ 18,872	\$ 18,872.49	8/29/2024	6/14/2024	Multi-Year	NATURE CONSERVANCY, THE	MOOMOMI PRESERVE NATURAL AREA PARTNERSHIP(MOLOKAI/COUNTY OF MAUI)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	B	\$ 48,119	O - Periodic Progress Billing	\$ 48,119	\$ 48,119.00	8/29/2024	6/14/2024	Multi-Year	NATURE CONSERVANCY, THE	MOOMOMI PRESERVE NATURAL AREA PARTNERSHIP(MOLOKAI/COUNTY OF MAUI)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	B	\$ 33,159	O - Periodic Progress Billing	\$ 33,159	\$ 33,158.51	8/29/2024	6/14/2024	Multi-Year	NATURE CONSERVANCY, THE	MOOMOMI PRESERVE NATURAL AREA PARTNERSHIP(MOLOKAI/COUNTY OF MAUI)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 191,400	O - Periodic Progress Billing	\$ 191,400	\$ 13,398.00	8/29/2024	6/24/2024	Multi-Year	NATURE CONSERVANCY, THE	KAMAKOU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 199,000	O - Periodic Progress Billing	\$ 199,000	\$ 199,000.00	8/29/2024	6/24/2024	Multi-Year	NATURE CONSERVANCY, THE	KAMAKOU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 546,061	O - Periodic Progress Billing	\$ 546,061	\$ 546,061.00	8/29/2024	6/24/2024	Multi-Year	NATURE CONSERVANCY, THE	KAMAKOU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	P	\$ 17,712	O - Periodic Progress Billing	\$ 17,712	\$ 17,712.00	8/29/2024	6/24/2024	Multi-Year	NATURE CONSERVANCY, THE	KAMAKOU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 38,199	O - Periodic Progress Billing	\$ 38,199	\$ 29,828.23	9/9/2024	2/26/2024	Multi-Year	NATURE CONSERVANCY, THE	KAU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 199,000	O - Periodic Progress Billing	\$ 199,000	\$ 199,000.00	9/9/2024	2/26/2024	Multi-Year	NATURE CONSERVANCY, THE	KAU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 216,725	O - Periodic Progress Billing	\$ 216,725	\$ 216,725.00	9/9/2024	2/26/2024	Multi-Year	NATURE CONSERVANCY, THE	KAU PRESERVE NATURAL AREA PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 49,857	O - Periodic Progress Billing	\$ 49,857	\$ 49,857.40	10/15/2024	9/12/2024	6/30/2026	KUAAHIWI FENCING & WILDLIFE	CONSTRUCTION OF PREDATOR- EXCLUSION FOR RARE SNAILS IN THE NORTHERN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	N	\$ 220,609	O - Periodic Progress Billing	\$ 220,609	\$ 220,609.00	10/15/2024	9/12/2024	6/30/2026	KUAAHIWI FENCING & WILDLIFE	CONSTRUCTION OF PREDATOR- EXCLUSION FOR RARE SNAILS IN THE NORTHERN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	N	\$ 155,242	O - Periodic Progress Billing	\$ 155,242	\$ 155,242.23	10/15/2024	9/12/2024	6/30/2026	KUAAHIWI FENCING & WILDLIFE	CONSTRUCTION OF PREDATOR- EXCLUSION FOR RARE SNAILS IN THE NORTHERN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	N	\$ 4,739	O - Periodic Progress Billing	\$ 4,739	\$ 4,739.37	10/15/2024	9/12/2024	6/30/2026	KUAAHIWI FENCING & WILDLIFE	CONSTRUCTION OF PREDATOR- EXCLUSION FOR RARE SNAILS IN THE NORTHERN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	C	\$ 200,000	O - Periodic Progress Billing	\$ 200,000	\$ 151,002.90	12/19/2024	10/17/2024	6/30/2026	ENOCENCIO, KULANIHIWA	HAKALAU UNGULATE REMOVAL - FY 25 FUNDING 200,000	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 652,151	O - Periodic Progress Billing	\$ 652,151	\$ 652,151.00	1/28/2025	6/10/2024	6/30/2027	PARKER RANCH FOUNDATION TRUST	RCPA AFA PARKER RANCH FOUNDATION TRUST - FUNDING FRM FED GRANT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 219,686	O - Periodic Progress Billing	\$ 219,686	\$ 219,686.00	1/30/2025	5/21/2024	6/30/2027	HAWAIIAN ISLANDS LAND TRUST	HAWAII LAND TRUST KUKUAU COMM FOREST PRESERVE #RCPA- AFA-2023	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	P	\$ 550,000	O - Periodic Progress Billing	\$ 550,000	\$ 550,000.00	1/30/2025	6/28/2024	6/28/2027	KOHALA CENTER INC., THE	RCPP AFA 2023 KOHALA CENTER - FUND FR/FED GRANT FAMS ID #3901	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 2,373,691	O - Periodic Progress Billing	\$ 2,373,691	\$ 2,373,691.00	1/30/2025	7/12/2024	1/30/2028	NATURE CONSERVANCY, THE	NATURE CONSERVANCY OF HAWAII GRANT APPLICATION F/DOFAW RCPP ACA 2025-202	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 683,238	O - Periodic Progress Billing	\$ 683,238	\$ 683,238.00	1/30/2025	9/7/2025	9/6/2028	UHIWAI O HALEAKALA	RCPP AFA UHIWAI O HALEAKALA - FUNDING FROM FED GRANT FAMS ID #3901	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 577,801	O - Periodic Progress Billing	\$ 577,801	\$ 356,278.00	3/14/2025	3/4/2025	6/30/2026	LYNCH, CHRIS FENCING, INC.	FY24 HAELA'AU FENCE INSTALLATION MAUI, HI JOB #B24002928	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 441,000	O - Periodic Progress Billing	\$ 441,000	\$ 324,194.41	3/25/2025	5/31/2024	3/31/2028	THREE MOUNTAIN ALLIANCE	RCPP AFA THREE MOUNTAIN ALLIANCE - FUNDING F/FED GRANT FAMS ID #3901	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 62,450	O - Periodic Progress Billing	\$ 62,450	\$ 30,000.00	4/15/2025	4/9/2025	4/30/2026	PACIFIC ENTOMOLOGICAL	DOFAW HIP 25-PEE TECHNICAL EXPERTISE & PROGRAMMATIC SUPPORT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 355,000	O - Periodic Progress Billing	\$ 355,000	\$ 223,364.57	4/15/2025	4/9/2025	7/4/2026	MIRANDA COUNTRY STORE, INC	DOFAW FM25M MIRANDA MAUI FOREST RESERVE PROTECTION FENCING	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 238,500	O - Periodic Progress Billing	\$ 238,500	\$ 180,040.00	4/30/2025	4/14/2025	4/30/2027	LYNCH, CHRIS FENCING INC	MAUI FENCING B24002151 KAMEHAMENUI #IFB OAHU 25.01	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	A	\$ 261,292	M	\$ 261,292	\$ 261,291.82	5/22/2025	6/9/2025	3/5/2026	POWER CONSTRUCTORS LLC	DOFAW INVERTEBRATE LAB BCKUP GENRTR PEARL CTY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	A	\$ 20,708	M	\$ 20,708	\$ 20,708.18	5/22/2025	6/9/2025	3/5/2026	POWER CONSTRUCTORS LLC	DOFAW INVERTEBRATE LAB BCKUP GENRTR PEARL CTY OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR407	A	\$ 142,009	O - Periodic Progress Billing	\$ 142,009	\$ 142,009.00	6/18/2025	5/23/2025	6/30/2026	MALAMA KAHALAWAI, INC.	CONTRACT FOR G&S WP24-25 WATERSHED PARTNERSHIP	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR407	P	\$ 1,208,470	O - Periodic Progress Billing	\$ 1,208,470	\$ 1,208,470.46	6/20/2025	4/5/2025	6/30/2027	ALOHA PUU KUKUI	RCPA AFA ALOHA PUU KUKUI/MAUI LAND & PINEAPPLE CO INC	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 98,623	O - Periodic Progress Billing	\$ 98,623	\$ 98,622.79	6/20/2025	4/5/2025	6/30/2027	ALOHA PUU KUKUI	RCPA AFA ALOHA PUU KUKUI/MAUI LAND & PINEAPPLE CO INC	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 379,000	O - Periodic Progress Billing	\$ 379,000	\$ 379,000.00	6/26/2025	6/5/2025	6/30/2026	ROUSSEAU SERVICES LLC	IMPLEMENTATION OF WTRSHD MGMT PLANS & PROJS THAT SUPP NATIVE ECOSYSTEM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 360,200	O - Periodic Progress Billing	\$ 360,200	\$ 360,200.00	9/16/2025	6/30/2025	8/31/2026	PONO PACIFIC LAND MANAGEMENT,	RECONSTRUCTN OF A PREDATOR EXCLUSION FENCE F/RARE SNAILS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 1,198,972	O - Periodic Progress Billing	\$ 1,198,972	\$ 1,198,972.00	11/6/2025	4/9/2025	12/19/2030	BIG ISLAND RESOURCE	RCPA AFA 2024 BIG ISLAND RESOURCE CONSERVATION & DEVELOPEMENT COUNCIL	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 577,500	O - Periodic Progress Billing	\$ 577,500	\$ 577,500.00	11/6/2025	10/1/2025	9/30/2028	FRIENDS OF AUWAHI FOREST	RCPA AFA 2024 FRIENDS OF AUWAHI FOREST RESTORATION PROJ	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 500,000	O - Periodic Progress Billing	\$ 500,000	\$ 500,000.00	11/7/2025	10/1/2025	9/30/2028	KOHALA CENTER, THE	RCPA AFA 2024 KOHALA CENTER INC FUNDING F/FED GRANT FAMS ID #4089	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 1,115,625	O - Periodic Progress Billing	\$ 1,115,625	\$ 1,115,625.00	11/6/2025	10/1/2025	9/30/2028	NATURE CONSERVANCY, THE	RCPA AFA 2024 NATURE CONVERANCY	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 288,905	O - Periodic Progress Billing	\$ 288,905	\$ 288,905.00	11/6/2025	10/1/2025	9/30/2028	PANIOLO TONEWOODS, LLC	RCPA AFA 2024 PANIOLO TONEWOODS LLC FUND FR/FED GRANT FAMS ID 4089	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 245,237	O - Periodic Progress Billing	\$ 245,237	\$ 245,237.00	11/6/2025	10/1/2025	9/30/2028	PARKER RANCH FOUNDATION TRUST	RCPA AFA 2024 PARKER RANCH FOUNDATION TRUST - FUNDING F/FED GRANT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR407	P	\$ 529,500	O - Periodic Progress Billing	\$ 529,500	\$ 529,500.00	11/6/2025	10/1/2025	9/30/2028	THREE MOUNTAIN ALLIANCE	RCPA AFA 2024 THREE MOUNTAIN ALLIANCE FOUNDATION FUNDING FR/FED GRANT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR801	N	\$11,957,248	M/O	\$11,957,248	\$ 80,009.64	1/11/2021	1/4/2021	5/31/2023	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS, LAHAINA, MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 1,338,356	M/O	\$ 1,338,356	\$ 1,021,561.00	1/11/2021	1/4/2021	5/31/2023	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS, LAHAINA, MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	D	\$ 125,000	M/O	\$ 125,000	\$ 5,057.23	5/21/2003	5/21/2003	6/21/2003	BOW ENGINEERING & DEVELOPMENT,	DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE	Deliverables/Invoices/Inspection	N	S
LNR801	D	\$ 20,000	M/O	\$ 20,000	\$ 4,088.17	5/21/2003	5/21/2003	6/21/2003	BOW ENGINEERING & DEVELOPMENT,	DEV & UPDATE S/W CAPITAL IMPROVEMNT PRGM DOCUMENTS, DEV OF S/W ADVANCE	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 7,500	M/O	\$ 7,500	\$ 3,201.63	2/10/2004	12/31/2024	3/1/2013	MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 50,000	M/O	\$ 50,000	\$ 5,435.00	2/10/2004	12/31/2024	3/1/2013	MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 400,000	M/O	\$ 400,000	\$ 13,650.00	2/10/2004	12/31/2024	3/1/2013	MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 240,000	M/O	\$ 240,000	\$ 3,570.33	2/10/2004	12/31/2024	3/1/2013	MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 9,011	M/O	\$ 9,011	\$ 9,011.00	2/10/2004	12/31/2024	3/1/2013	MITSUMAGA & ASSOCIATES, INC.	LAHAINA BOAT HARBOR COMFORT STATION REPLACEMENT & FERRY PIER, LAHAINA,	Deliverables/Invoices/Inspection	N	S
LNR801	D	\$ 306,062	M/O	\$ 306,062	\$ 17,622.00	6/19/2008	8/1/2008	12/4/2012	OKUBO, ARNOLD T. AND	PORT ALLEN SMALL BOAT HARBOR REPLACE PIERS & LOADING DOCK ELEEELE KAUAI	Deliverables/Invoices/Inspection	N	S
LNR801	D	\$ 464,935	M/O	\$ 464,935	\$ 34,906.08	12/10/2009	2/2/2010	11/10/2010	MOCON CORPORATION	ALA WAI SMALL BOAT HARBOR SEWER INFRASTRUCTURE IMPRVMTS HON HI JOB#B71DO	Deliverables/Invoices/Inspection	N	S

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LNR801	D	\$ 23,565	M/O	\$ 23,565	\$ 23,565.00	12/10/2009	4/1/2010	12/31/2016	MOCON CORPORATION	ALA WAI SMALL BOAT HARBOR SEWER INFRASTRUCTURE IMPRVMTS HON HI JOB#B71DO	Deliverables/Invoices/Inspection	Y	S
LNR801	N	\$ 113,000	M/O	\$ 113,000	\$ 5,000.00	3/15/2010	1/15/2011	1/13/2017	MANTHOS ENGINEERING LLC	WAILOA SMALL BOAT HARBOR MAINTENANCE DREDGING HILO HI & ASSESSMENT REPOR	Deliverables/Invoices/Inspection	Y	S
LNR801	N	\$ 466,560	M/O	\$ 466,560	\$ 21,981.00	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 824,658	M/O	\$ 824,658	\$ 97,418.00	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	Deliverables/Invoices/Inspection	Y	S
LNR801	D	\$ 351,240	M/O	\$ 351,240	\$ 112,213.96	9/20/2010	1/15/2011	1/13/2017	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 68,560	M/O	\$ 68,560	\$ 68,560.00	9/20/2010	10/25/2010	9/30/2016	HAWAIIAN DREDGING CONSTRUCTION	MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM & UTILITY AND PIER	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 1,309,032	M/O	\$ 1,309,032	\$ 11,050.38	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/Inspection	Y	S
LNR801	N	\$ 962,887	M/O	\$ 962,887	\$ 5,065.01	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/Inspection	Y	S
LNR801	N	\$ 37,113	M/O	\$ 37,113	\$ 27,803.53	9/21/2010	10/25/2010	9/30/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 190,968	M/O	\$ 190,968	\$ 8,144.87	9/21/2010	12/15/2010	12/31/2011	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR PIER IMPR. JOB#B72D071B	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 160,000	M/O	\$ 160,000	\$ 9,987.27	11/17/2010	12/15/2010	12/31/2011	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 640,000	M/O	\$ 640,000	\$ 32,383.00	11/17/2010	12/15/2010	12/31/2011	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/Inspection	N	S
LNR801	D	\$ 250,000	M/O	\$ 250,000	\$ 13,625.60	11/17/2010	12/15/2010	12/22/2016	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT MAALAEA SMALL BOAT HARBOR IMPR. FERRY SYSTEM	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 336,000	M/O	\$ 336,000	\$ 99,272.00	3/27/2013	12/15/2010	12/22/2016	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	Deliverables/Invoices/Inspection	N	S

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LNR801	C	\$ 84,000	M/O	\$ 84,000	\$ 4,215.02	3/27/2013	5/15/2014	12/31/2016	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPROVEMENTS, MANELE, LANAI, HAWAI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 1,250,000	M/O	\$ 1,250,000	\$ 1,000.00	3/13/2014	6/1/2015	1/31/2017	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 229,000	M/O	\$ 229,000	\$ 3,782.83	1/7/2015	2/2/2015	2/1/2017	BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR FERRY SYSTEM IMPR, PHASE II, MANELE, LANAI,	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 58,652	M/O	\$ 58,652	\$ 22,567.21	3/16/2015	4/6/2015	1/1/2020	MOFFATT & NICHOL	NAWILIWILI SMALL BOAT HARBOR TIE-UP FACILITIES FOR TRANSIENT VESSELS,	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 40,000	M/O	\$ 40,000	\$ 5,360.03	5/7/2015	5/7/2015	10/1/2017	ENGINEERING PARTNERS, INC.	KAWAIHAE SMALL BOAT HARBOR(SOUTH) BOAT LAUNCH RAMP & LOADING DOCKS	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 110,000	M/O	\$ 110,000	\$ 28,974.00	10/13/2015	10/20/2015	12/31/2024	EKNA SERVICES, INC.	KAUNAKAKAI SMALL BOAT HARBOR MAINTENANCE DREDGING & LOADING DOCK	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 616,285	M/O	\$ 616,285	\$ 88,027.68	10/7/2016	10/20/2015	12/31/2024	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 39,855	M/O	\$ 39,855	\$ 39,855.40	10/7/2016	10/1/2015	10/1/2018	MAUI KUPONO BUILDERS, LLC.	KIHEI BOAT RAMP PAVING & DRAINAGE IMPROVEMENTS - KIHEI MAUI HAWAII	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 33,365	M/O	\$ 33,365	\$ 33,365.00	10/26/2016	11/7/2016	6/30/2018	ISEMOTO CONTRACTING CO., LTD.	PUAKO BOAT RAMP DRAINAGE & PAVING IMPR. JOB#B09CH75A	Deliverables/Invoices/Inspection	Y	S
LNR801	P	\$ 188,000	M/O	\$ 188,000	\$ 188,000.00	1/17/2017	3/30/2020	7/28/2020	OKAHARA & ASSOCIATES, INC.	STATEWIDE VESSEL SEWAGE PUMP OUT FACILITIES AT VARIOUS LOCATIONS HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 62,000	M/O	\$ 62,000	\$ 30,175.00	1/17/2017	1/30/2017	1/30/2018	OKAHARA & ASSOCIATES, INC.	STATEWIDE VESSEL SEWAGE PUMP OUT FACILITIES AT VARIOUS LOCATIONS HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 398,700	M/O	\$ 398,700	\$ 9,992.50	4/5/2017	1/30/2017	1/30/2018	OCEANIT LABORATORIES, INC.	NORTH KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, KAWAIHAE ISLAND OF HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 60,617	M/O	\$ 60,617	\$ 17,082.71	4/5/2017	4/15/2017	12/31/2023	OCEANIT LABORATORIES, INC.	NORTH KAWAIHAE SMALL BOAT HARBOR IMPROVEMENTS, KAWAIHAE ISLAND OF HAWAII	Deliverables/Invoices/Inspection	N	S

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LNR801	C	\$ 28,917	M/O	\$ 28,917	\$ 1,898.93	5/15/2017	6/1/2017	12/31/2023	BILLS ENGINEERING INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPR. OHAU	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 139,645	M/O	\$ 139,645	\$ 3,164.43	5/15/2017	6/1/2017	12/31/2023	BILLS ENGINEERING INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPR. OHAU	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 152,800	M/O	\$ 152,800	\$ 29,396.62	8/14/2017	6/1/2017	12/31/2022	FUROMOTO, RANDAL S. &	HALEIWA SMALL BOAT HARBOR COMFORT STATION & HARBOR OFFICE RENOVATION	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 186,425	M/O	\$ 186,425	\$ 15,165.02	12/12/2018	4/3/2019	12/29/2019	HEALY TIBBITTS BUILDERS, INC.	KAWAIHAE SBH(SOUTH)BOAT RAMP & LOADING DOCKS, KAWAIHAE,HI	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 100,000	M/O	\$ 100,000	\$ 51,434.98	12/12/2018	4/3/2019	12/29/2019	HEALY TIBBITTS BUILDERS, INC.	KAWAIHAE SBH(SOUTH)BOAT RAMP & LOADING DOCKS, KAWAIHAE,HI	Deliverables/Invoices/Inspection	Y	S
LNR801	B	\$ 112,266	M/O	\$ 112,266	\$ 2,803.02	2/8/2019	1/16/2019	1/15/2020	MAUI DISPOSAL CO., INC.	REFUSE COLLECTION SVCS F/SML BOAT HARBORS & RAMP FACILITIES, DLNR,DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 112,266	M/O	\$ 112,266	\$ 3,592.49	2/8/2019	1/16/2019	1/15/2020	MAUI DISPOSAL CO., INC.	REFUSE COLLECTION SVCS F/SML BOAT HARBORS & RAMP FACILITIES, DLNR,DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 535,700	M/O	\$ 535,700	\$ 301,871.08	2/19/2019	2/1/2019	1/31/2022	JOHNSON, H. E. CO., INC., THE	BUOY MAINTENANCE & REPAIR SVCS F/THE ISLAND OF OAHU,HAWAII	Deliverables/Invoices/Inspection		S
LNR801	B	\$ 400,000	M/O	\$ 400,000	\$ 340,767.70	4/30/2019	5/1/2019	4/30/2022	GOODSILL ANDERSON QUINN &	PROVIDE LEGAL SVCS IN INVESTIGATING & IDENTIFYING POTENTIALLY RESPONSIBL	Deliverables/Invoices/Inspection		S
LNR801	C	\$ 323,162	M/O	\$ 323,162	\$ 191,677.07	9/12/2019	9/22/2019	12/31/2023	FUROMOTO, RANDAL S. &	NORTH KAWAIHAE SMALL BOAT HARBOR MARGINAL WHARF REPAIR, KAWAIHAE, ISLAND	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 260,129	M/O	\$ 260,129	\$ 1,598.35	2/13/2020	2/7/2020	12/31/2024	MOFFATT & NICHOL	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR- LAHAINA,MAUI,HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 73,963	M/O	\$ 73,963	\$ 15,922.20	2/13/2020	2/7/2020	12/31/2024	MOFFATT & NICHOL	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR- LAHAINA,MAUI,HI	Deliverables/Invoices/Inspection	N	S

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LNR801	B	\$ 387,707	M/O	\$ 387,707	\$ 255,410.42	2/13/2020	2/7/2020	12/31/2024	MOFFATT & NICHOL	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR- LAHAINA, MAUI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 170,381	M/O	\$ 170,381	\$ 4,259.51	3/10/2020	1/20/2020	12/31/2024	KODANI & ASSOCIATES ENGINEERS,	KIKIAOLA SMALL BOAT HARBOR SITE IMPR. KEKAHA KAUAI HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 8,377	M/O	\$ 8,377	\$ 6,119.25	3/10/2020	1/20/2020	12/31/2024	KODANI & ASSOCIATES ENGINEERS,	KIKIAOLA SMALL BOAT HARBOR SITE IMPR. KEKAHA KAUAI HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 1,535,435	M/O	\$ 1,535,435	\$ 874,464.78	11/9/2020	2/1/2021	10/29/2021	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR, LAHAINA, MAUI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 153,543	M/O	\$ 153,543	\$ 153,543.00	11/9/2020	2/1/2021	10/29/2021	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR INNER MARGINAL WHARF REPAIR, LAHAINA, MAUI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 1,843,492	M/O	\$ 1,843,492	\$ 19,991.36	1/11/2021	1/4/2021	5/31/2023	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS, LAHAINA, MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 334,589	M/O	\$ 334,589	\$ 68,902.70	1/11/2021	1/4/2021	5/31/2023	HEALY TIBBITTS BUILDERS, INC.	LAHAINA SMALL BOAT HARBOR FERRY PIER IMPROVEMENTS, LAHAINA, MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 99,497	M/O	\$ 99,497	\$ 9,185.00	3/19/2021	3/10/2021	12/31/2025	BILLS ENGINEERING INC.	ALA WAI SMALL BOAT HARBOR WATER SYST IMPROVEMENTS, HNL, OAHU, HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 1,200,000	M/O	\$ 1,200,000	\$ 54,112.06	5/7/2021	6/4/2021	12/1/2021	PACIFIC ISLES EQUIPMENT	ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU, OAHU, HAWAII	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 113,766	M/O	\$ 113,766	\$ 30,577.85	5/7/2021	6/4/2021	12/1/2021	PACIFIC ISLES EQUIPMENT	ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU, OAHU, HAWAII	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 161,012	M/O	\$ 161,012	\$ 32,874.68	5/7/2021	6/4/2021	12/1/2021	PACIFIC ISLES EQUIPMENT	ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU, OAHU, HAWAII	Deliverables/Invoices/Inspection	Y	S
LNR801	C	\$ 68,168	M/O	\$ 68,168	\$ 68,168.00	5/7/2021	6/4/2021	12/1/2021	PACIFIC ISLES EQUIPMENT	ALA WAI BOAT HARBOR WATER SYSTEM IMPROVEMENTS - HONOLULU, OAHU, HAWAII	Deliverables/Invoices/Inspection	Y	S

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LNR801	C	\$ 150,000	M/O	\$ 150,000	\$ 150,000.00	6/2/2021	8/2/2021	10/31/2021	CENTRAL CONSTRUCTION, INC.	KAHULUI SMALL BOAT HARBOR BATHROOM COMPLEX, KAHULUI MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 487,755	M/O	\$ 487,755	\$ 487,755.00	6/2/2021	8/2/2021	10/31/2021	CENTRAL CONSTRUCTION, INC.	KAHULUI SMALL BOAT HARBOR BATHROOM COMPLEX, KAHULUI MAUI, HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 126,657	M/O	\$ 126,657	\$ 243.30	11/3/2021	11/9/2021	11/8/2022	MAUI DISPOSAL CO., INC.	FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 126,657	M/O	\$ 126,657	\$ 86.15	11/3/2021	11/9/2021	11/8/2022	MAUI DISPOSAL CO., INC.	FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 126,657	M/O	\$ 126,657	\$ 51,504.93	11/3/2021	11/9/2021	11/8/2022	MAUI DISPOSAL CO., INC.	FURNISHING REFUSE COLLECTION SERVICES FOR BOAT HARBORS & RAMP FACILITIES	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 402,691	M/O	\$ 402,691	\$ 15,927.50	2/10/2022	11/22/2021	12/31/2025	LIMTIACO CONSULTING GROUP,	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS & HAZARD MITIGATION	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 234,409	M/O	\$ 234,409	\$ 10,794.88	2/10/2022	11/22/2021	12/31/2025	LIMTIACO CONSULTING GROUP,	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS & HAZARD MITIGATION	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 20,000	M/O	\$ 20,000	\$ 10,860.16	2/10/2022	11/22/2021	12/31/2025	LIMTIACO CONSULTING GROUP,	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS & HAZARD MITIGATION	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 123,422	M/O	\$ 123,422	\$ 123,421.80	2/10/2022	11/22/2021	12/31/2025	LIMTIACO CONSULTING GROUP,	POHOIKI BOAT RAMP DREDGING OF VOLCANIC DEBRIS & HAZARD MITIGATION	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 169,300	M/O	\$ 169,300	\$ 124,139.95	5/12/2022	5/16/2022	10/12/2024	LITE ELECTRIC INC.	MAUI DISTRICT REPAIR OF STREET LIGHTING & ELECTRICAL SYST AT VARIOUS	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 169,300	M/O	\$ 169,300	\$ 104,976.65	5/12/2022	5/16/2022	10/12/2024	LITE ELECTRIC INC.	MAUI DISTRICT REPAIR OF STREET LIGHTING & ELECTRICAL SYST AT VARIOUS	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 599,200	M/O	\$ 599,200	\$ 222,198.18	10/11/2022	10/25/2023	9/30/2025	AMERICAN MARINE CORPORATION	BUOY MAINTENANCE & REPAIR SVCS F/THE ISLAND OF OAHU, HI	Deliverables/Invoices/Inspection		S

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LNR801	B	\$ 99,000	M/O	\$ 99,000	\$ 1,432.53	11/22/2022	11/29/2022	11/28/2024	HONOLULU COMMERCIAL CARPET	PROV JANITORIAL SVCS F/SMALL BOAT HARBORS & RAMP FACILITIES-ISLANDS OF	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 15,799	M	\$ 15,799	\$ 6,061.23	3/15/2023	4/4/2023	12/31/2026	MASON ARCHITECTS, INC.	LAHAINA SBH FERRY PIER IMPROVEMENTS INTERPRETIVE SIGNAGE LAHAINA MAUI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR801	C	\$ 146,182	M/O	\$ 146,182	\$ 7,309.10	5/2/2023	4/15/2023	12/31/2027	KAI HAWAII, INC.	KEEHI SMALL BOAT HARBOR RAMP LOADING DOCK REPAIR - HNL,OAHU,HI	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 152,381	M/O	\$ 152,381	\$ 41,818.42	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 50,794	M/O	\$ 50,794	\$ 11,200.76	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 27,575	M/O	\$ 27,575	\$ 27,574.50	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 9,192	M/O	\$ 9,192	\$ 9,191.50	6/2/2023	6/26/2023	12/31/2027	MOFFATT & NICHOL	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIRS - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 306,812	M/O	\$ 306,812	\$ 10,473.50	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 204,541	M/O	\$ 204,541	\$ 431.54	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 174,295	M/O	\$ 174,295	\$ 52,060.74	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 116,197	M/O	\$ 116,197	\$ 48,400.93	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 401,624	M/O	\$ 401,624	\$ 401,624.00	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 64,000	M/O	\$ 64,000	\$ 64,000.00	6/2/2023	5/15/2023	12/31/2027	SEA ENGINEERING, INC.	LAHAINA SMALL BOAT HARBOR & MALA BOAT RAMP MAINTENANCE DREDGING	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 400,000	M/O	\$ 400,000	\$ 16,929.25	8/2/2023	9/1/2023	12/31/2027	HDR ENGINEERING, INC.	KIKIAOLA SMALL BOAT HARBOR NEW BOAT RAMP KEKAHA KAUAI HAWAII	Deliverables/Invoices/Inspection	N	S

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LNR801	B	\$ 23,622	M/O	\$ 23,622	\$ 6,283.05	8/2/2023	9/1/2023	12/31/2027	HDR ENGINEERING, INC.	KIKIAOLA SMALL BOAT HARBOR NEW BOAT RAMP KEKAHA KAUAI HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 118,326	M/O	\$ 118,326	\$ 674.00	8/2/2023	6/19/2023	12/31/2027	INTEGRAL CONSULTING, INC.	MAUNALUA BAY BOAT RAMP MAINT DREDGING HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 94,136	M/O	\$ 94,136	\$ 35,989.12	8/2/2023	6/19/2023	12/31/2027	INTEGRAL CONSULTING, INC.	MAUNALUA BAY BOAT RAMP MAINT DREDGING HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 144,042	M/O	\$ 144,042	\$ 50,022.16	8/2/2023	6/19/2023	12/31/2027	INTEGRAL CONSULTING, INC.	MAUNALUA BAY BOAT RAMP MAINT DREDGING HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 417,890	M/O	\$ 417,890	\$ 146,344.61	8/14/2023	8/15/2023	12/31/2027	BOW ENGINEERING & DEVELOPMENT,	HONOKOHAU SMALL BOAT HARBOR WASTEWATER TREATMENT SYSTEM IMPROVEMENTS	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 2,999,946	M/O	\$ 2,999,946	\$ 79,204.86	9/28/2023	11/6/2023	12/31/2025	OCEANIC COMPANIES, INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER TREATMENT SYST IMPROVEMENTS	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 242,671	M/O	\$ 242,671	\$ 242,671.18	9/28/2023	11/6/2023	12/31/2025	OCEANIC COMPANIES, INC.	HEEIA KEA SMALL BOAT HARBOR WASTEWATER TREATMENT SYST IMPROVEMENTS	Deliverables/Invoices/Inspection		S
LNR801	B	\$ 451,986	M/O	\$ 451,986	\$ 300,736.50	10/27/2023	1/1/2024	7/1/2025	PACIFIC ISLES EQUIPMENT	WATER WORKS REPAIRS AT ALL OAHU DISTRICT FACILITIES OAHU HAWAII	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 294,417	M/O	\$ 294,417	\$ 24,771.93	3/14/2024	11/1/2023	12/31/2027	FUROMOTO, RANDAL S. &	ALA WAI SMALL BOAT HARBOR SLIPS #64-#666 PIER REPAIRS OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 50,000	M/O	\$ 50,000	\$ 50,000.00	4/9/2024	4/15/2024	8/13/2024	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR RAMP LOADING DOCK REPAIR - HNL,OAHU,HI	Deliverables/Invoices/Inspection	Y	S
LNR801	B	\$ 545,620	M/O	\$ 545,620	\$ 25,331.00	6/3/2024	6/10/2024	2/28/2025	MOCON CORPORATION	LAHAINA SMALL BOAT HARBOR MAIN LOADING DOCK FENDER REPAIRS	Deliverables/Invoices/Inspection	Y	S
LNR801	B	\$ 58,014	M/O	\$ 58,014	\$ 46,350.70	6/3/2024	6/10/2024	2/28/2025	MOCON CORPORATION	LAHAINA SMALL BOAT HARBOR MAIN LOADING DOCK FENDER REPAIRS	Deliverables/Invoices/Inspection	Y	S
LNR801	A	\$ 5,400,000	M/O	\$ 5,400,000	\$ 190,230.00	1/22/2025	5/27/2025	2/21/2026	GOODFELLOW BROS., LLC	POHOIKI BOAT RAMP EXCAVATION & DREDGING OF VOLCANI DEBRIS PUNA DIST	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 1,245,000	M/O	\$ 1,245,000	\$ 1,228,174.00	1/22/2025	5/27/2025	2/21/2026	GOODFELLOW BROS., LLC	POHOIKI BOAT RAMP EXCAVATION & DREDGING OF VOLCANI DEBRIS PUNA DIST	Deliverables/Invoices/Inspection	N	S

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LNR801	B	\$ 2,635,000	M/O	\$ 2,635,000	\$ 719,192.00	1/22/2025	5/27/2025	2/21/2026	GOODFELLOW BROS., LLC	POHOIKI BOAT RAMP EXCAVATION & DREDGING OF VOLCANI DEBRIS PUNA DIST	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 300,000	M/O	\$ 300,000	\$ 300,000.00	1/22/2025	5/27/2025	2/21/2026	GOODFELLOW BROS., LLC	POHOIKI BOAT RAMP EXCAVATION & DREDGING OF VOLCANI DEBRIS PUNA DIST	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 4,600,000	M/O	\$ 4,600,000	\$ 767,147.90	2/11/2025	2/18/2025	4/17/2025	AMERICAN MARINE CORPORATION	MAUNALUA BAY RAMP MAINT DREDGING & FACILTIY IMPROVEMENT HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 2,206,760	M/O	\$ 2,206,760	\$ 2,206,760.00	2/11/2025	2/18/2025	4/17/2025	AMERICAN MARINE CORPORATION	MAUNALUA BAY RAMP MAINT DREDGING & FACILTIY IMPROVEMENT HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 48,466	M/O	\$ 48,466	\$ 48,466.00	2/11/2025	2/18/2025	4/17/2025	AMERICAN MARINE CORPORATION	MAUNALUA BAY RAMP MAINT DREDGING & FACILTIY IMPROVEMENT HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 300,000	M/O	\$ 300,000	\$ 300,000.00	2/11/2025	2/18/2025	4/17/2025	AMERICAN MARINE CORPORATION	MAUNALUA BAY RAMP MAINT DREDGING & FACILTIY IMPROVEMENT HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 330,297	M/O	\$ 330,297	\$ 330,297.00	3/7/2025	3/14/2025	8/31/2026	SEA ENGINEERING, INC.	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIR - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 990,891	M/O	\$ 990,891	\$ 990,891.00	3/7/2025	3/14/2025	8/31/2026	SEA ENGINEERING, INC.	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIR - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 25,000	M/O	\$ 25,000	\$ 25,000.00	3/7/2025	3/14/2025	8/31/2026	SEA ENGINEERING, INC.	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIR - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	N	\$ 75,000	M/O	\$ 75,000	\$ 75,000.00	3/7/2025	3/14/2025	8/31/2026	SEA ENGINEERING, INC.	KAHANA BAY BOAT RAMP & LOADING DOCK REPAIR - HAUULA OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 209,114	M/O	\$ 209,114	\$ 91,309.83	3/10/2025	2/24/2025	2/23/2026	MAUI DISPOSAL CO., INC.	FURN REFUSE COLLECTION SVCS SMALL BOAT HARBOR & RAMP FACILITIES MAUI,HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 232,540	M/O	\$ 232,540	\$ 103,711.11	4/1/2025	4/1/2025	3/31/2026	STATE WIRING & CONTRACTING	REPAIR OF PLUMBING SYSTEMS AT THE OAHU DISTRICT SMALL BOAT HARBORS	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 169,562	M/O	\$ 169,562	\$ 156,892.42	4/11/2025	9/24/2025	9/23/2026	AQUA ENGINEERS, INC.	HEEIA KEA SMALL BOAT HARBOR NEW WASTEWATER TREATMENT OPS & MAINT	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 990,000	M/O	\$ 990,000	\$ 990,000.00	4/21/2025	2/2/2026	8/1/2026	VALLEY ISLE PUMPING, INC.	KAHULUI SMALL BOAT HARBOR PREFABRICATED BATHROOM & WASTEWATER TREATMENT	Deliverables/Invoices/Inspection	N	S

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LNR801	B	\$ 408,315	M/O	\$ 408,315	\$ 408,315.00	4/21/2025	2/2/2026	8/1/2026	VALLEY ISLE PUMPING, INC.	KAHULUI SMALL BOAT HARBOR PREFABRICATED BATHROOM & WASTEWATER TREATMENT	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 98,500	M/O	\$ 98,500	\$ 49,250.08	4/25/2025	5/1/2025	4/30/2026	PACIFIC ISLAND CLEANING, LLC	FURNISHING JANITORIAL SVCS F/VARIOUS COMFORT STATIONS DLNR-DOBORMAUI HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 3,925,757	M/O	\$ 3,925,757	\$ 3,925,757.00	5/12/2025	10/20/2025	4/18/2026	KE NUI CONSTRUCTION LLC	KEEHI SMALL BOAT HARBOR PAVING & DRAINAGE IMPROVEMENTS HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 300,000	M/O	\$ 300,000	\$ 300,000.00	5/12/2025	10/20/2025	4/18/2026	KE NUI CONSTRUCTION LLC	KEEHI SMALL BOAT HARBOR PAVING & DRAINAGE IMPROVEMENTS HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 2,740,000	M/O	\$ 2,740,000	\$ 1,808,183.00	6/2/2025	6/12/2025	5/15/2026	AMERICAN MARINE CORPORATION	ALA WAI SMALL BOAT HRBR SLIPS 641 - 666 PIER REPAIR HONOLULU, OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 3,541,605	M/O	\$ 3,541,605	\$ 3,541,605.00	6/2/2025	6/12/2025	5/15/2026	AMERICAN MARINE CORPORATION	ALA WAI SMALL BOAT HRBR SLIPS 641 - 666 PIER REPAIR HONOLULU, OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 200,000	M/O	\$ 200,000	\$ 200,000.00	6/2/2025	6/12/2025	5/15/2026	AMERICAN MARINE CORPORATION	ALA WAI SMALL BOAT HRBR SLIPS 641 - 666 PIER REPAIR HONOLULU, OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 705,600	M/O	\$ 705,600	\$ 696,107.36	6/2/2025	6/12/2025	6/11/2026	VARES CONTRACTING, INC.	DOBOR MAUI DISTRICT MISC REPAIRS, VAR LOCATIONS ISL OF MAUI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 175,600	M/O	\$ 175,600	\$ 175,600.00	9/5/2025	6/23/2025	6/22/2026	LITE ELECTRIC INC.	MAUI DISTRICT REPAIR OF STREET LIGHTIN & ELECTR SYSTS VAR LOCATIONS ISLN	Deliverables/Invoices/Inspection	N	S
LNR801	C	\$ 500,000	M/O	\$ 500,000	\$ 500,000.00	9/9/2025	10/2/2025	12/31/2029	HDR ENGINEERING, INC.	POKAI BAY JETTY WALL IMPROV, WAIANAE, OAHU, HI JOB #B81CO71A	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 185,703	M/O	\$ 185,703	\$ 185,702.76	9/9/2025	12/8/2025	4/7/2026	SANBORN GENERAL CONTRACTING,	WAILOA SMALL BOAT HARB COMFORT STATION SEWER LATERAL CONNECTN WAIAKEA	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 635,883	M/O	\$ 635,883	\$ 635,883.00	9/15/2025	11/3/2025	2/1/2026	ISEMOTO CONTRACTING CO., LTD.	N KAWAIHAE SMALL BOAT HARB DRAINAGE IMPROVS KAWAIHAE ISLAND OF HI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 50,000	M/O	\$ 50,000	\$ 50,000.00	9/15/2025	11/3/2025	2/1/2026	ISEMOTO CONTRACTING CO., LTD.	N KAWAIHAE SMALL BOAT HARB DRAINAGE IMPROVS KAWAIHAE ISLAND OF HI, HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 92,781	M/O	\$ 92,781	\$ 92,781.27	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S

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LNR801	B	\$ 49,499	M/O	\$ 49,499	\$ 49,498.76	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 18,583	M/O	\$ 18,583	\$ 18,582.68	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 30,949	M/O	\$ 30,949	\$ 30,949.11	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 24,766	M/O	\$ 24,766	\$ 24,765.89	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 6,216	M/O	\$ 6,216	\$ 6,216.25	11/3/2025	11/4/2025	10/31/2026	WEST OAHU AGGREGATE CO., INC.	FURN REFUSE COLLECTION SVCS OAHU DIST FACILITIES VAR LOC DLNR DOBOR	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 493,293	M/O	\$ 493,293	\$ 493,293.00	11/12/2025	11/13/2025	3/31/2026	SEA ENGINEERING, INC.	ALA WAI SMALL BOAT HARBOR FLOATING DOCK REPAIRS - HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 75,000	M/O	\$ 75,000	\$ 75,000.00	11/12/2025	11/13/2025	3/31/2026	SEA ENGINEERING, INC.	ALA WAI SMALL BOAT HARBOR FLOATING DOCK REPAIRS - HNL OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR801	B	\$ 173,600	M/O	\$ 173,600	\$ 173,600.00	11/25/2025	12/1/2025	11/31/2026	JOSHUA'S ELECTRICAL SERVICES,	REPAIR OF ST LIGHTING & ELECTR SYSTS - OAHU DIST FACIL ISL OF OAHU HI	Deliverables/Invoices/Inspection	N	S
LNR802	C	\$ 500,000	M	\$ 500,000	\$ 174,634.82	4/5/2022	6/20/2022	12/31/2027	ERSKINE ARCHITECTS, INC.	EAST HAWAII PRESERVATION CENTER, HILO, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	N	\$ 76,000	O - Periodic Progress Billing	\$ 76,000	\$ 11,894.84	12/24/2012	3/31/2024	6/30/2026	TRI-ISLE RESOURCE CONSERVATION	LEEWARD HALEAKALA WATERSHED WP 13- IMPLEMENTATION OF WATERSHED	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	W	\$ 33,775	O - Periodic Progress Billing	\$ 33,775	\$ 1,789.00	3/12/2013	3/12/2013	CLOSED	INABA ENGINEERING INC.	SURVEYING & MARKING PORTIONS OF KAUU FOREST RESERVE BOUNDARY & ADJACENT	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	\$ 73,817	M	\$ 73,817	\$ 4,423.75	7/7/2017	7/20/2017	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	CONSULTANT SERVICES FOR KA IWA TRAIL IMPROVEMENTS, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 66,719	M	\$ 66,719	\$ 2,745.34	7/7/2017	7/20/2017	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	CONSULTANT SERVICES FOR KA IWA TRAIL IMPROVEMENTS, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR804	C	\$ 380,604	M	\$ 380,604	\$ 38,829.55	7/7/2017	7/20/2017	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	CONSULTANT SERVICES FOR KA IWA TRAIL IMPROVEMENTS, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 100,000	M	\$ 100,000	\$ 33,178.33	10/18/2018	10/29/2018	12/31/2027	LIMTIACO CONSULTING GROUP,	MAUNAWILI TRAIL IMPROVEMENTS, OAHU, HI - JOB #D01CO60A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 100,000	M	\$ 100,000	\$ 100,000.00	10/18/2018	10/29/2018	12/31/2027	LIMTIACO CONSULTING GROUP,	MAUNAWILI TRAIL IMPROVEMENTS, OAHU, HI - JOB #D01CO60A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 350,000	M	\$ 350,000	\$ 231,250.00	5/19/2020	6/17/2020	12/31/2027	TOWILL, R. M. CORPORATION	KAUAI SHOOTING RANGE, KAUAI, HI - JOB #A00XK36A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 300,000	M	\$ 300,000	\$ 153,775.96	3/23/2021	4/13/2021	12/31/2026	HELBER, HASTERT & FEE,	MAUNAWILI FALLS TRAIL IMPROVEMENTS - KAILUA, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 99,998	M	\$ 99,998	\$ 99,998.00	3/23/2021	4/13/2021	12/31/2026	HELBER, HASTERT & FEE,	MAUNAWILI FALLS TRAIL IMPROVEMENTS - KAILUA, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 890,000	O - Periodic Progress Billing	\$ 890,000	\$ 324,374.93	6/15/2021	7/1/2018	6/29/2026	MOANALUA GARDENS FOUNDATION	GIA F/MOANALUA GARDENS FOUNDATION - FUNDS WILL BE USED FOR A MASTER PLAN	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	C	\$ 430,000	M	\$ 430,000	\$ 182,212.90	12/6/2022	12/30/2022	12/31/2028	PBR HAWAII & ASSOCIATES, INC.	NA ALA HELE PROGRAM PLAN REVISIONS, STATEWIDE, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 20,000	M	\$ 20,000	\$ 20,000.00	12/6/2022	12/30/2022	12/31/2028	PBR HAWAII & ASSOCIATES, INC.	NA ALA HELE PROGRAM PLAN REVISIONS, STATEWIDE, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR804	C	\$ 300,000	O - Periodic Progress Billing	\$ 300,000	\$ 58,545.28	6/26/2023	7/1/2018	6/29/2026	MOANALUA GARDENS FOUNDATION	MOANALUA GARDENS FOUNDATION (GRANT IN AID)	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	P	\$ 579,740	O - Periodic Progress Billing	\$ 579,740	\$ 201,874.48	8/4/2023	5/24/2023	6/30/2026	KUPU	CONTRACT FOR DOFAW RFP HAWAII ISLAND STEWARDS 23	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S

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LNR804	A	\$ 194,029	O - Periodic Progress Billing	\$ 194,029	\$ 142,594.72	9/14/2023	8/3/2023	12/31/2026	ASM AFFILIATES	HISTORIC TRAIL SURVEY 22 TO SURVEY & DOCUMENT VARIOUS HISTORIC TRAILS	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	N	\$ 48,000	O - Periodic Progress Billing	\$ 48,000	\$ 48,000.00	6/12/2024	5/1/2023	6/30/2027	KUPU	HAWAII GRN JOBS YOUTH CORPS PROG & YOUTH CONSERVATION CORPS PROG	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	A	\$ 187,150	O - Periodic Progress Billing	\$ 187,150	\$ 187,149.58	6/26/2025	6/5/2025	6/30/2026	ROUSSEAU SERVICES LLC	IMPLEMENTATION OF WTRSHD MGMT PLANS & PROJS THAT SUPP NATIVE ECOSYSTEM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR804	A	\$ 33,100	O - Periodic Progress Billing	\$ 33,100	\$ 33,100.42	6/26/2025	6/5/2025	6/30/2026	ROUSSEAU SERVICES LLC	IMPLEMENTATION OF WTRSHD MGMT PLANS & PROJS THAT SUPP NATIVE ECOSYSTEM	PROGRAM MANAGERS MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	N	S
LNR805	N	\$ 575,000	A	\$ 575,000	\$ 35,056.69	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR805	N	\$ 25,000	A	\$ 25,000	\$ 9,414.15	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR805	N	\$ 580,000	A	\$ 580,000	\$ 132,660.94	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR805	N	\$ 520,000	A	\$ 520,000	\$ 12,978.16	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR805	N	\$ 540,000	A	\$ 540,000	\$ 79,693.27	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Project in charge verify the progress /accomplishment report and the monthly bill/invoice.	Y	S
LNR806	C	\$ 197,000	O	\$ 197,000	\$ 157,000.00	4/22/2020	4/23/2020	06/31/20	DAUGHTERS OF HAWAII	PLANNING, DESIGN, EQUIPMENT & CONSTRUCTION FOR THE QUEEN EMMA SUMMER	Administration and Staff monitors progress and approves invoices	N	S
LNR806	C	\$ 398,000	O	\$ 398,000	\$ 268,000.00	4/22/2020	4/23/2020	06/31/25	DAUGHTERS OF HAWAII	PLANNING, DESIGN, EQUIPMENT & CONSTRUCTION FOR THE QUEEN EMMA SUMMER	Administration and Staff monitors progress and approves invoices	N	S

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						Date Executed	From	To					
LNR806	C	\$ 1,000	O	\$ 1,000	\$ 1,000.00	6/1/2022	6/1/2022	6/30/2025	FRIENDS OF IOLANI PALACE, THE	CAPITAL IMPROVEMENTS PROJ(S)GRANT IN AID F/IOLANI PALACE AS WELL AS OTHE	Administration and Staff monitors progress and approves invoices	N	S
LNR806	C	\$ 1,000	O	\$ 1,000	\$ 1,000.00	6/1/2022	6/1/2022	6/30/2025	FRIENDS OF IOLANI PALACE, THE	CAPITAL IMPROVEMENTS PROJ(S)GRANT IN AID F/IOLANI PALACE AS WELL AS OTHE	Administration and Staff monitors progress and approves invoices	N	S
LNR806	C	\$ 1,500,000	O	\$ 1,500,000	\$ 514,628.00	2/8/2013	2/8/2013	N/A - MOA	CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 150,000	O	\$ 150,000	\$ 150,000.00	2/8/2013	2/8/2013	N/A - MOA	CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 350,000	O	\$ 350,000	\$ 350,000.00	2/8/2013	2/8/2013	N/A - MOA	CITY & COUNTY OF HONOLULU	LUALUALEI FLATS/PUHAWAI STREAM FLOOD MITIGATION PROJECTS.	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 2,000,000	O	\$ 2,000,000	\$ 2,000,000.00	6/18/2014	6/18/2014	N/A - MOA	CITY & COUNTY OF HONOLULU	PUHAWAI STREAM FLOOD MITIGATION PROJECT.	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 122,798	O	\$ 122,798	\$ 54,676.25	8/6/2014	8/1/2014	7/31/2015	APARC SYSTEMS, INC.	FURNISHING TOLL BOOTH ATTENDANTS & MANAGEMENT SVCS FOR DIAMOND HEAD STAT	Property Management Branch monitors - Bankruptcy	N	S
LNR806	C	\$ 400,000	M	\$ 400,000	\$ 262,882.21	8/2/2016	10/23/2017	9/15/2024	SITE ENGINEERING, INC.	HAPUNA BEACH STATE RECREATION AREA PARK IMPR. & REPAIRS, PHASE 3 KOHALA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR806	C	\$ 60,000	M	\$ 60,000	\$ 17,620.00	10/5/2016	9/26/2016	6/30/2024	ISEMOTO CONTRACTING CO., LTD.	KEKAHA KAT STATE PARK ACCESS RD IMPR. NORTH KONA, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 182,820	M	\$ 182,820	\$ 500.00	11/28/2017	8/10/2018	11/14/2022	PRECISION DRILLING SERVICES	AHUPUA'A O KAHANA STATE PARK WATER WELL REHABILITATION - KAHANA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S

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LNR806	A	\$ 278,896	A	\$ 278,896	\$ 117,970.00	12/6/2017	12/1/2021	11/30/2022	AQUA ENGINEERS, INC.	OPERATION & MAINTENANCE OF KOKEE & POLIHALE WATER SYSTEMS, KOKEE	District Superintendent monitors progress and approves invoices	N	S
LNR806	C	\$ 400,000	m	\$ 400,000	\$ 7,697.75	12/11/2017	1/3/2018	12/31/2026	PLANNING CONSULTANTS HAWAII	LIPOA POINT MANAGEMENT PLAN, MAUI, HAWAII - JOB NO H59C719A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 105,531	M	\$ 105,531	\$ 102,607.11	2/20/2018			781/811 KOLU STREET, LLC	DAGS LEASE#75-23-0475 FOR KAHOO LAWE ISLAND RESERVE COMMISSION	KIRC STAFF REGULARLY MONITORS CONTRACT PERFORMANCE AND VERIFIES PROGRESS FOR PAYMENT.	N	L
LNR806	C	\$ 419,273	M	\$ 419,273	\$ 12,861.82	4/6/2018	4/17/2018	12/31/2027	TOWILL, R. M. CORPORATION	SAND ISLAND STATE RECREATION AREA SEWER IMPROVEMENTS OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 95,200	M	\$ 95,200	\$ 28,147.00	4/6/2018	4/17/2018	12/31/2027	TOWILL, R. M. CORPORATION	SAND ISLAND STATE RECREATION AREA SEWER IMPROVEMENTS OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 193,840	M	\$ 193,840	\$ 39,079.54	5/1/2018	4/25/2018	12/31/2025	PBR HAWAII & ASSOCIATES, INC.	DIAMOND HEAD STATE MONUMENT MASTER PLAN IMPLEMENTATION - OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 559,880	M	\$ 559,880	\$ 36,021.78	6/1/2018	6/18/2018	12/31/2026	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,634	M	\$ 1,634	\$ 1,634.11	6/1/2018	6/18/2018	12/31/2026	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 50,000	M	\$ 50,000	\$ 50,000.00	6/1/2018	6/18/2018	12/31/2026	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 36,849	M	\$ 36,849	\$ 36,848.89	6/1/2018	6/18/2018	12/31/2026	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 34,675	M	\$ 34,675	\$ 34,675.05	6/1/2018	6/18/2018	12/31/2026	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT FLOOD REPAIR, PHASE 2:JOB #J45CM418	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	C	\$ 1,500,000	O	\$ 1,500,000	\$ 917,000.00	6/4/2018	6/30/2020	6/30/2025	FRIENDS OF IOLANI PALACE	PROV F/ONGOING REPAIR, RESTORATION, RENOVATION, ETC - CHPTR 42F, HRS	Administration and Staff monitors progress and approves invoices	N	S
LNR806	A	\$ 130,000	O	\$ 130,000	\$ 18,209.32	6/4/2018	7/1/2017	11/30/2028	PACIFIC HISTORIC PARKS	PROV F/TRANSLATION SVCS OF THE DIAMOND HEAD MONUMENT SELF-GUIDED AUDIO	Administration and Staff monitors progress and approves invoices	N	S
LNR806	C	\$ 63,349	M	\$ 63,349	\$ 3,973.53	6/19/2018	4/11/2019	1/6/2020	STERLING PACIFIC CONSTRUCTION	DIAMOND HEAD STATE MONUMENT SEWER LIFT STATION REPLACEMENT-DIAMOND HEAD,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as-builts	Y	S
LNR806	C	\$ 39,135	M	\$ 39,135	\$ 13,865.55	9/6/2018	9/13/2018	12/31/2025	UNEMORI, WARREN S. ENGINEERING	PALAAU STATE PARK IMPROVEMENTS, MOLOKAI, HAWAII - JOB #F60C623A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 12,915	M	\$ 12,915	\$ 4,760.02	9/6/2018	9/13/2018	12/31/2025	UNEMORI, WARREN S. ENGINEERING	PALAAU STATE PARK IMPROVEMENTS, MOLOKAI, HAWAII - JOB #F60C623A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 236,207	M	\$ 236,207	\$ 111,102.41	11/19/2018	10/30/2018	12/31/2027	WILSON OKAMOTO CORPORATION	IAO VALLEY STATE MONUMENT PARK IMPROVEMENTS, MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 195,300	M	\$ 195,300	\$ 29,789.34	3/8/2019	6/17/2019	12/31/2022	PAUL'S ELECTRICAL CONTRACTING,	DIAMOND HEAD STATE MONUMENT TRAFFIC CONTROL IMPROVEMENTS KAHALA TUNNEL,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 416,711	M	\$ 416,711	\$ 10,680.10	3/14/2019	3/29/2019	12/31/2026	TANAKA, R.T. ENGINEERS, INC.	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HI - JOB #F55C642F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 17,937	M	\$ 17,937	\$ 2,329.96	3/14/2019	3/29/2019	12/31/2026	TANAKA, R.T. ENGINEERS, INC.	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HI - JOB #F55C642F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 16,558	M	\$ 16,558	\$ 1,938.28	3/14/2019	3/29/2019	12/31/2026	TANAKA, R.T. ENGINEERS, INC.	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HI - JOB #F55C642F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	C	\$ 43,012	M	\$ 43,012	\$ 18,885.74	3/14/2019	3/29/2019	12/31/2026	TANAKA, R.T. ENGINEERS, INC.	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HI - JOB #F55C642F	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 79,950	M	\$ 79,950	\$ 16,482.53	6/6/2019	6/27/2019	12/31/2026	AKINAKA & ASSOCIATES, LTD.	UPCOUNTRY MAUI GROUND WATER WELL, MAUI HI - JOB NO J10M11A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 200,000	M	\$ 200,000	\$ 10,713.75	8/28/2019	6/29/2020	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYSTEM IMP. PHASE1 SEWER LINE A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 389,670	M	\$ 389,670	\$ 18,868.05	8/28/2019	6/29/2020	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYSTEM IMP. PHASE1 SEWER LINE A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 80,330	M	\$ 80,330	\$ 75,485.48	8/28/2019	6/29/2020	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYSTEM IMP. PHASE1 SEWER LINE A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 60,000	M	\$ 60,000	\$ 25,704.20	2/24/2020	3/24/2020	12/31/2026	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR DLNR CONSTRUCTION PROJECTS, KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,515,616	M	\$ 1,515,616	\$ 77,276.44	3/15/2021	4/12/2021	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	C	\$ 300,000	M	\$ 300,000	\$ 270,087.18	3/15/2021	4/12/2021	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	C	\$ 600,000	M	\$ 600,000	\$ 600,000.00	3/15/2021	4/12/2021	12/31/2024	PETERSON BROS CONSTRUCTION,	SAND ISLAND STATE RECREATION AREA SEWER SYST IMPROVEMENTS, PHASE 2	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S

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						Date Executed	From	To					
LNR806	C	\$ 50,497	M	\$ 50,497	\$ 1,262.43	3/24/2021	4/12/2021	12/31/2026	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FRESHWATER STATE RECREATION AREA -PHASE 1 IMPROVEMENTS -OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 16,296	M	\$ 16,296	\$ 213.25	3/24/2021	4/12/2021	12/31/2026	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FRESHWATER STATE RECREATION AREA -PHASE 1 IMPROVEMENTS -OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 65,000	M	\$ 65,000	\$ 1,994.84	12/16/2021	12/31/2021	12/31/2026	MASON ARCHITECTS, INC.	IOLANI PALACE STATE MONUMENT IMPROVMENTS,PHASE 1, OAHU, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 130,000	M	\$ 130,000	\$ 40,956.00	4/12/2022	4/21/2022	12/31/2027	TOWILL, R. M. CORPORATION	SAND ISLAND STATE RECREATION AREA, PHASE I RESOURCE PROTECTION	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 608,976	M	\$ 608,976	\$ 30,448.80	8/4/2022	5/26/2023	10/31/2024	RMY CONSTRUCTION, INC.	WAHIAWA FRESHWATER STATE RECREATION AREA PHASE 1 IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	C	\$ 93,553	M	\$ 93,553	\$ 61,628.04	8/4/2022	5/26/2023	10/31/2024	RMY CONSTRUCTION, INC.	WAHIAWA FRESHWATER STATE RECREATION AREA PHASE 1 IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	C	\$ 2,000,000	M	\$ 2,000,000	\$ 1,281,760.29	8/22/2022	11/1/2022	10/31/2026	NA ALI'I CONSULTING & SALES,	SAND ISLAND STATE RECREATIONAL AREA,PHASE I RESOURCE PROTECTION IMPROV,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	y	s
LNR806	C	\$ 301,908	M	\$ 301,908	\$ 301,908.49	8/22/2022	11/1/2022	10/31/2026	NA ALI'I CONSULTING & SALES,	SAND ISLAND STATE RECREATIONAL AREA,PHASE I RESOURCE PROTECTION IMPROV,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	y	s
LNR806	C	\$ 198,092	M	\$ 198,092	\$ 198,091.51	8/22/2022	11/1/2022	10/31/2026	NA ALI'I CONSULTING & SALES,	SAND ISLAND STATE RECREATIONAL AREA,PHASE I RESOURCE PROTECTION IMPROV,	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	y	s
LNR806	A	\$ 32,000	O	\$ 32,000	\$ 32,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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						Date Executed	From	To					
LNR806	A	\$ 160,000	O	\$ 160,000	\$ 160,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 245,274	M	\$ 245,274	\$ 80,053.34	8/30/2022	10/6/2022	12/31/2028	KAI HAWAII, INC.	WAIMEA CANYON STATE PARK COMPLEX PARK IMPROVEMENTS - PHASE 3	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 2,489,000	M	\$ 2,489,000	\$ 2,489,000.00	9/6/2022	Awaiting NTP		F & H CONSTRUCTION	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT		
LNR806	C	\$ 497,800	M	\$ 497,800	\$ 497,800.00	9/6/2022	Awaiting NTP		F & H CONSTRUCTION	WAIANAPANAPA STATE PARK NEW COMFORT STATION, MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT		
LNR806	C	\$ 125,861	M	\$ 125,861	\$ 62,534.15	9/20/2022	10/29/2022	12/31/2031	LIMTIACO CONSULTING GROUP,	MAIAKAHANA STATE REC AREA, KAHUKU SECTION PARK IMPROVEMENTS PHASE 1	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 399,686	M	\$ 399,686	\$ 70,883.15	9/20/2022	4/15/2024	10/12/2024	ISEMOTO CONTRACTING CO., LTD.	REPAIR & MAINTENANCE IMPROVEMENTS PHASE 1 HULIHEE PALACE STATE MONUMENT	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 616,691	M	\$ 616,691	\$ 52,512.51	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	P	\$ 448,869	M	\$ 448,869	\$ 145,476.50	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 21,311	M	\$ 21,311	\$ 1,065.55	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 50,000	M	\$ 50,000	\$ 11,049.04	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	P	\$ 51,131	M	\$ 51,131	\$ 2,556.53	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	C	\$ 120,000	M	\$ 120,000	\$ 120,000.00	10/11/2022	7/29/2024	2/19/2026	CUSHNIE CONSTRUCTION COMPANY	RUSSIAN FORT ELIZABETH HISTORICAL PARK VARIOUS IMPROVEMENTS WAIMEA KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,000,000	M	\$ 1,000,000	\$ 46,522.85	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 2,013,802	M	\$ 2,013,802	\$ 111,565.22	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 704,109	M	\$ 704,109	\$ 206,456.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 500,000	M	\$ 500,000	\$ 69,327.95	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 185,891	M	\$ 185,891	\$ 185,891.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 945,850	M	\$ 945,850	\$ 945,850.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 72,290	M	\$ 72,290	\$ 72,290.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 60,336	M	\$ 60,336	\$ 60,336.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	N	\$ 430,699	M	\$ 430,699	\$ 430,699.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,047,176	M	\$ 1,047,176	\$ 1,047,176.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	B	\$ 1,486,588	M	\$ 1,486,588	\$ 1,486,588.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 148,412	M	\$ 148,412	\$ 148,412.00	10/26/2022	8/1/2023	9/30/2026	KE NUI CONSTRUCTION LLC	MALAEKAHANA STATE RECREATIONAL AREA KAHUKU SECTION PARK IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 230,000	M	\$ 230,000	\$ 32,958.25	11/9/2022	12/2/2022	12/31/2027	AECOM TECHNICAL SERVICES, INC.	DIAMOND HEAD STATE MONUMENT ROCKFALL MITIGATION -HNL,OAHU,HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 168,800	A	\$ 168,800	\$ 28,148.00	11/22/2022	12/1/2024	12/30/2027	MORIGUCHI ENTERPRISES LLC	OPS & MAINT OF WATER WASTEWATER & SEWAGE SYSTEMS, KAUAI,HAWAII	Administration and Staff monitors progress and approves invoices	N	S
LNR806	B	\$ 168,800	A	\$ 168,800	\$ 168,800.00	11/22/2022	12/1/2025	12/30/2027	MORIGUCHI ENTERPRISES LLC	OPS & MAINT OF WATER WASTEWATER & SEWAGE SYSTEMS, KAUAI,HAWAII	Administration and Staff monitors progress and approves invoices	N	S
LNR806	C	\$ 23,925	M	\$ 23,925	\$ 901.83	4/3/2023	4/27/2023	12/31/2028	BOW ENGINEERING & DEVELOPMENT,	RUSSIAN FT ELIZABETH STATE HISTORICAL PARK - VARIOUS IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 22,093	M	\$ 22,093	\$ 303.69	4/3/2023	4/27/2023	12/31/2028	BOW ENGINEERING & DEVELOPMENT,	RUSSIAN FT ELIZABETH STATE HISTORICAL PARK - VARIOUS IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 4,406	M	\$ 4,406	\$ 2,921.58	4/3/2023	4/27/2023	12/31/2028	BOW ENGINEERING & DEVELOPMENT,	RUSSIAN FT ELIZABETH STATE HISTORICAL PARK - VARIOUS IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 16,032	M	\$ 16,032	\$ 400.80	4/21/2023	5/10/2023	12/31/2028	MASON ARCHITECTS, INC.	ROYAL MAUSOLEUM IMPROVEMENTS - HISTORIC FENCE DRIVEWAY & VIEWING AREA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,672,396	M	\$ 1,672,396	\$ 1,672,396.00	6/23/2023	Awaiting NTP		SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 353,569	M	\$ 353,569	\$ 353,569.00	6/23/2023	Awaiting NTP		SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	P	\$ 418,099	M	\$ 418,099	\$ 418,099.00	6/23/2023	Awaiting NTP		SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	P	\$ 81,901	M	\$ 81,901	\$ 81,901.00	6/23/2023	Awaiting NTP		SULLIVAN, P.B. CONSTRUCTION,	MAKENA STATE PARK IMPROVEMENTS - PHASE 2 MAUI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 150,000	M	\$ 150,000	\$ 7,500.00	8/14/2023	8/29/2023	12/31/2028	UNEMORI, WARREN S. ENGINEERING	WAIANAPANAPA STATE PARK - PHASE 2 IMPROVEMENTS MAUI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 339,354	M	\$ 339,354	\$ 200,308.20	8/14/2023	8/29/2023	12/31/2028	UNEMORI, WARREN S. ENGINEERING	WAIANAPANAPA STATE PARK - PHASE 2 IMPROVEMENTS MAUI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 488,296	M	\$ 488,296	\$ 28,072.30	10/12/2023	11/1/2024	8/31/2025	ELCCO INC	WAIANAPANAPA STATE PARK,PHSE 2 IMPROVEMENTS,CABIN ELECTRICAL REPAIRS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	A	\$ 50,000	M	\$ 50,000	\$ 50,000.00	10/12/2023	11/1/2024	8/31/2025	ELCCO INC	WAIANAPANAPA STATE PARK,PHSE 2 IMPROVEMENTS,CABIN ELECTRICAL REPAIRS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for close out documents	Y	S
LNR806	B	\$ 15,000	M	\$ 15,000	\$ 15,000.00	10/12/2023	1/6/2025	8/31/2025	ISLAND CONSTRUCTION &	ROYAL MAUSOLEUM MAUNA'ALA DRIVEWAY & VIEWING AREA IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 72,000	M	\$ 72,000	\$ 2,625.00	10/12/2023	11/1/2024	11/30/2025	PRIMATECH CONSTRUCTION INC	ROYAL MAUSOLEUM MAUNA'ALA HISTORIC FENCE REPAIRS - NUUANU,HNL,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as- builts	Y	S
LNR806	B	\$ 13,000	M	\$ 13,000	\$ 2,590.33	10/12/2023	11/1/2024	11/30/2025	PRIMATECH CONSTRUCTION INC	ROYAL MAUSOLEUM MAUNA'ALA HISTORIC FENCE REPAIRS - NUUANU,HNL,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out - waiting for as- builts	Y	S

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LNR806	A	\$ 191,973	M	\$ 191,973	\$ 32,037.58	1/31/2024	2/7/2024	12/31/2029	SSFM INTERNATIONAL, INC.	KOKEE STATE PARK-KOKEE RD IMPROVEMENTS INCREMENT 2 - WAIMEA,KAUAI,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT		
LNR806	A	\$ 159,759	M	\$ 159,759	\$ 98,690.53	2/1/2024	2/28/2024	12/31/2029	ENGINEERING PARTNERS, INC.	HULIHEE PALACE STATE MONUMENT REPAIR & RENOVATION IMPROVEMENTS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,287,085	M	\$ 1,287,085	\$ 252,523.93	3/21/2024	12/13/2024	5/31/2026	HI-BUILT, LLC	PALAAU STATE PARK IMPROVEMENTS MOLOKAI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 228,180	M	\$ 228,180	\$ 228,180.00	3/21/2024	12/13/2024	5/31/2026	HI-BUILT, LLC	PALAAU STATE PARK IMPROVEMENTS MOLOKAI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 9,174	M	\$ 9,174	\$ 9,174.00	4/26/2024	5/13/2024	12/31/2029	ENGINEERING PARTNERS, INC.	WAILOA RIVER SRA WAR MEMORIAL IMPR HILO HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 392,893	M	\$ 392,893	\$ 356,939.40	5/31/2024	5/16/2024	7/31/2024	DAWSON SOLUTIONS LLC	KAHO'OLAWA ISLAND BASE CAMP OPS - MGR BASE CAMP & FACILITIES	Servics reviewed by KIRC technical expert and overseen by program manager	Y	S
LNR806	A	\$ 179,856	M	\$ 179,856	\$ 179,856.23	5/31/2024	5/16/2024	7/31/2024	DAWSON SOLUTIONS LLC	KAHO'OLAWA ISLAND BASE CAMP OPS - MGR BASE CAMP & FACILITIES	Servics reviewed by KIRC technical expert and overseen by program manager	Y	S
LNR806	B	\$ 500,000	M	\$ 500,000	\$ 331,072.54	6/3/2024	6/17/2024	12/31/2029	UNEMORI, WARREN S. ENGINEERING	WAIANAPANAPA STATE PARK PHSE 2 IMPROVEMENTS (FINAL PLNG & DESIGN)	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 312,452		\$ 312,452	\$ 312,452.00	6/6/2024			UNIVERSITY OF HAWAII	PROV TECHNICAL & PROF SVCS SUPPORT DAR MGMT GOALS			
LNR806	B	\$ 400,000	M	\$ 400,000	\$ 311,689.43	6/17/2024	8/6/2024	12/31/2029	BOWERS + KUBOTA CONSULTING INC	DLNR PM/CM & ENGINEERING SVCS F/CIP & OPR PROJ STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	y	s
LNR806	B	\$ 6,217,020	M	\$ 6,217,020	\$ 3,241,312.90	8/30/2024	2/10/2025	2/4/2026	GLOVER, JAS. W., LTD.	KOKE'E STATE PARK, KOKE'E RD IMPROVEMENTS, WAIMEA, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	B	\$ 267,980	M	\$ 267,980	\$ 200,477.75	8/30/2024	2/10/2025	2/4/2026	GLOVER, JAS. W., LTD.	KOKE'E STATE PARK, KOKE'E RD IMPROVEMENTS, WAIMEA, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 400,000	M	\$ 400,000	\$ 400,000.00	8/30/2024	2/10/2025	2/4/2026	GLOVER, JAS. W., LTD.	KOKE'E STATE PARK, KOKE'E RD IMPROVEMENTS, WAIMEA, KAUAI, HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 728	M	\$ 728	\$ 728.15	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 7,054	M	\$ 7,054	\$ 1,068.02	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 148,998	M	\$ 148,998	\$ 30,340.62	9/20/2024	10/1/2024	12/31/2030	AECOM TECHNICAL SERVICES, INC.	CAMPSITE DESIGN & GUIDELINES MANUAL & FACILITY IMPROV (CONSTRUCTION SVCS	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 82,874	M	\$ 82,874	\$ 17,893.70	9/20/2024	5/5/2025	11/1/2025	MAXUM CONSTRUCTION OF HAWAII,	WAILOA RIVER SRA WAR MEMORIAL IMPROV HILO HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	C	\$ 35,000	M	\$ 35,000	\$ 4,397.08	9/20/2024	5/5/2025	11/1/2025	MAXUM CONSTRUCTION OF HAWAII,	WAILOA RIVER SRA WAR MEMORIAL IMPROV HILO HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project to be closed out	Y	S
LNR806	A	\$ 333,548	M	\$ 333,548	\$ 16,418.83	9/30/2024	3/1/2025	12/26/2025	JBC ENGINEERING & CONSTRUCTION	KEAIWA HEIAU STATE RECREATION AREA ADA CAMPSITE IMPROVMENTS AIEA,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 1,400,000	M	\$ 1,400,000	\$ 754,552.78	9/30/2024	3/1/2025	12/26/2025	JBC ENGINEERING & CONSTRUCTION	KEAIWA HEIAU STATE RECREATION AREA ADA CAMPSITE IMPROVMENTS AIEA,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 100,000	M	\$ 100,000	\$ 100,000.00	9/30/2024	3/1/2025	12/26/2025	JBC ENGINEERING & CONSTRUCTION	KEAIWA HEIAU STATE RECREATION AREA ADA CAMPSITE IMPROVMENTS AIEA,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	A	\$ 3,383,590	M	\$ 3,383,590	\$ 3,383,589.61	10/18/2024	10/13/2025	6/30/2026	ISEMOTO CONTRACTING CO., LTD.	R&M IMPROVEMENTS PHSE 2 - HULIHEE PALACE STATE MONUMENT KAILUA KONA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 408,410	M	\$ 408,410	\$ 408,410.39	10/18/2024	10/13/2025	6/30/2026	ISEMOTO CONTRACTING CO., LTD.	R&M IMPROVEMENTS PHSE 2 - HULIHEE PALACE STATE MONUMENT KAILUA KONA HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,000,000	M	\$ 1,000,000	\$ 290,482.79	11/6/2024	5/12/2025	12/7/2025	ACCESS LIMITED CONSTRUCTION	WAIMEA CANYON SP COMPLEX PATH IMPROV PH 3 - KAUAI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project pending punchlist	Y	S
LNR806	C	\$ 1,199,602	M	\$ 1,199,602	\$ 1,199,602.15	11/6/2024	5/12/2025	12/7/2025	ACCESS LIMITED CONSTRUCTION	WAIMEA CANYON SP COMPLEX PATH IMPROV PH 3 - KAUAI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project pending punchlist	Y	S
LNR806	C	\$ 300,398	M	\$ 300,398	\$ 267,930.92	11/6/2024	5/12/2025	12/7/2025	ACCESS LIMITED CONSTRUCTION	WAIMEA CANYON SP COMPLEX PATH IMPROV PH 3 - KAUAI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT - Project pending punchlist	Y	S
LNR806	C	\$ 256,345	M	\$ 256,345	\$ 202,005.00	11/15/2024	11/26/2024	12/31/2030	TOWILL, R. M. CORPORATION	KA'ENA POINT STATE PARK CONSTRUCTION SVCS-WTR STDY-BRIDGE ASSESSMENT &	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 35,558	M	\$ 35,558	\$ 33,127.06	12/19/2024	5/30/2025	12/31/2030	MASON ARCHITECTS, INC.	RENOVATION OF PARKS HISTORIC FACILITIES(CONSTRUCTION SVCS) W HI HAPUNA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 181,720	M	\$ 181,720	\$ 74,239.34	12/24/2024	1/9/2025	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FRESHWTR STATE REC AREA PHSE 2 IMPROV OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 260,000	M	\$ 260,000	\$ 260,000.27	12/24/2024	1/9/2025	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	WAHIAWA FRESHWTR STATE REC AREA PHSE 2 IMPROV OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 195,000	M	\$ 195,000	\$ 102,358.44	12/24/2024	2/5/2025	12/31/2030	MASON ARCHITECTS, INC.	IOLANI PALACE STATE MONUMENT WTR SYST IMPROV HNL,OAHU,HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	C	\$ 690,000	M	\$ 690,000	\$ 487,425.91	12/27/2024	12/15/2025	10/11/2026	ROAD BUILDERS CORPORATION	KAENA POINT STATE PARK COMFORT STN & OTHR PARK IMPROVEMENTS KEAWAULA OAH	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 1,376,216	M	\$ 1,376,216	\$ 1,376,216.00	12/27/2024	12/15/2025	10/11/2026	ROAD BUILDERS CORPORATION	KAENA POINT STATE PARK COMFORT STN & OTHR PARK IMPROVEMENTS KEAWAULA OAH	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 466,284	M	\$ 466,284	\$ 466,284.00	12/27/2024	12/15/2025	10/11/2026	ROAD BUILDERS CORPORATION	KAENA POINT STATE PARK COMFORT STN & OTHR PARK IMPROVEMENTS KEAWAULA OAH	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 1,873,885	M	\$ 1,873,885	\$ 1,873,885.00	1/22/2025	Awaiting NTP		GLOBAL SPECIALTY CONTRACTORS,	KOKE'E STATE PARK ADA CAMPSITE IMPROV WAIMEA KAUAI HI JOB #F00A701C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 500,000	M	\$ 500,000	\$ 500,000.00	1/22/2025	Awaiting NTP		GLOBAL SPECIALTY CONTRACTORS,	KOKE'E STATE PARK ADA CAMPSITE IMPROV WAIMEA KAUAI HI JOB #F00A701C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 100,000	M	\$ 100,000	\$ 100,000.00	1/22/2025	Awaiting NTP		GLOBAL SPECIALTY CONTRACTORS,	KOKE'E STATE PARK ADA CAMPSITE IMPROV WAIMEA KAUAI HI JOB #F00A701C	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 950,400	M	\$ 950,400	\$ 779,205.25	1/28/2025	2/5/2025	12/31/2030	SSFM INTERNATIONAL, INC.	COMM PARK DEVELOPMENT KAILUA OAHU HI - JOB #F01C761A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 400,000	M	\$ 400,000	\$ 400,000.00	1/28/2025	2/5/2025	12/31/2030	SSFM INTERNATIONAL, INC.	COMM PARK DEVELOPMENT KAILUA OAHU HI - JOB #F01C761A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 999,952	M	\$ 999,952	\$ 744,473.98	2/10/2025	2/18/2025	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	POLIHLE STATE PARK PHASE II IMPROVEMENTS KAUAI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 499,414	M	\$ 499,414	\$ 496,765.97	2/25/2025	3/20/2025	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	POLIHLE STATE PARK IMPROVEMENTS PHSE II WATERLINE & BRIDGE IMPRV KAUAI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 347,000	M	\$ 347,000	\$ 308,218.86	3/4/2025	4/3/2025	12/31/2030	MASON ARCHITECTS, INC.	RENOVATION PARKS HISTORIC FACILITIES KAUAI - KOKEE STATE PARK & WAILUA	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	A	\$ 102,567	M	\$ 102,567	\$ 91,356.34	3/4/2025	4/8/2025	12/31/2030	OMIZU ARCHITECTURE INC.	DLNR ASO RENOVATION KALANIMOKU BLDG RM 110 JOB #J00AO99D	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 950,000	M	\$ 950,000	\$ 943,071.97	3/25/2025	4/22/2025	12/31/2030	WILSON OKAMOTO CORPORATION	KA'ENA POINT STATE PARK EXPANSION & IMPROVEMENTS AT KEAWA'ULA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 1,528,923	M	\$ 1,528,923	\$ 1,528,923.00	4/9/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	RENOVATIONS PARKS HISTORIC FACILITIES WEST HAWAII KEKAHA KAI STATE PARK	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 225,000	M	\$ 225,000	\$ 225,000.00	4/9/2025	Awaiting NTP		ISEMOTO CONTRACTING CO., LTD.	RENOVATIONS PARKS HISTORIC FACILITIES WEST HAWAII KEKAHA KAI STATE PARK	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 800,000	M	\$ 800,000	\$ 669,185.00	4/9/2025	9/23/2025	3/22/2026	SUN CONSTRUCTION, INC.	RENOVATIONS PARKS HISTORIC FACILITIES WEST HAWAII HAPUNA BEACH STATE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 10,000	M	\$ 10,000	\$ 10,000.00	4/9/2025	9/23/2025	3/22/2026	SUN CONSTRUCTION, INC.	RENOVATIONS PARKS HISTORIC FACILITIES WEST HAWAII HAPUNA BEACH STATE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 90,000	M	\$ 90,000	\$ 90,000.00	4/9/2025	9/23/2025	3/22/2026	SUN CONSTRUCTION, INC.	RENOVATIONS PARKS HISTORIC FACILITIES WEST HAWAII HAPUNA BEACH STATE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 246,645	A	\$ 246,645	\$ 115,996.25	5/19/2025	8/4/2025	1/31/2026	R & M PAINTING AND ECO	SAND ISLAND SOH REC AREA,PAINTING HNL OAHU, HI	Administration and Staff monitors progress and approves invoices	N	S
LNR806	B	\$ 174,500	A	\$ 174,500	\$ 42,925.00	5/19/2025	8/12/2025	2/8/2026	R & M PAINTING AND ECO	WAIANAPANAPA STATE PARK HANA MAUI HI	Administration and Staff monitors progress and approves invoices	N	S
LNR806	A	\$ 174,950	A	\$ 174,950	\$ 174,950.00	5/19/2025	1/1/2026	6/16/2026	R & M PAINTING AND ECO	KALOPA SOH REC AREA PAINTING IMPROVEMENTS HAMAKUA HI	Administration and Staff monitors progress and approves invoices	N	S
LNR806	B	\$ 148,080	A	\$ 148,080	\$ 148,080.00	5/19/2025	9/15/2025	3/14/2026	SOCIETY CONTRACTING, LLC	WAIMEA CANYON SOH PARK & KOEKE SOH PARK PAINTING WAIMEA KAUAI HI	Administration and Staff monitors progress and approves invoices	N	S
LNR806	A	\$ 23,037	M	\$ 23,037	\$ 23,036.64	6/2/2025	6/9/2025	3/5/2026	BEST VINYL FENCE & DECK	BEST VINYL PARK FENCE INSTALLATION PEARL HRBR, AIEA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR806	A	\$ 8,000	M	\$ 8,000	\$ 8,000.00	6/2/2025	6/9/2025	3/5/2026	BEST VINYL FENCE & DECK	BEST VINYL PARK FENCE INSTALLATION PEARL HRBR, AIEA OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	C	\$ 169,554	M	\$ 169,554	\$ 113,707.58	6/2/2025	6/19/2025	12/31/2030	BROWN AND CALDWELL	KAUMAHINA ST WAYSIDE, WATER SYST & PRKG LOT DRAINAGE IMPR, HAIKU MAUI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 237,130	A	\$ 237,130	\$ 237,130.00	6/12/2025	1/12/2026	7/10/2026	HI'ILAWA CONSTRUCTION LLC	PUU HINAHINA LOOKOUT PRKG LOT REPAVING WAIMEA KAUAI HI PROJ #24-SPK-001	Administration and Staff monitors progress and approves invoices	N	S
LNR806	A	\$ 215,000	A	\$ 215,000	\$ 193,485.26	8/12/2025			STARN O'TOOLE MARCUS & FISHER	SVCS FEES OF SPECIAL DEPUTY AG (SDAG) 2 PROVIDE SPECIALIZED LEGAL SUPP			
LNR806	B	\$ 199,500	M	\$ 199,500	\$ 199,500.00	9/2/2025	9/25/2025	12/31/2031	LIMTIACO CONSULTING GROUP,	STATE WAYSIDE PRK IMPROVS, HANA MAUI PROJ #F59A626A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	A	\$ 221,000	M	\$ 221,000	\$ 221,000.00	9/25/2025	10/8/2025	12/31/2031	BOWERS + KUBOTA CONSULTING INC	CONSTRC MGMT SVCS - ENGINEERING DIV JOB #J00AS86A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 195,000	M	\$ 195,000	\$ 195,000.00	9/29/2025	11/3/2025	12/31/2031	SSFM INTERNATIONAL, INC.	CONSTR MGMT SVCS F/DIVISION OF STATE PARKS PROJ, KAUAI JOB #J00BK86A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 197,500	M	\$ 197,500	\$ 197,500.00	10/9/2025	11/3/2025	12/31/2031	BOWERS + KUBOTA CONSULTING INC	CONSTR MGMT SVCS - STATE PARKS HI JOB #J00BH86A DLNR- FY26	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 135,120	M	\$ 135,120	\$ 135,120.00	10/9/2025	10/29/2025	12/31/2031	LIMTIACO CONSULTING GROUP,	MALAEKAHANA STATE RECREATNL AREA KAHUKU SEC PARK IMPROVS PHASE 1- CONSTR	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 198,500	M	\$ 198,500	\$ 198,500.00	10/28/2025	11/6/2025	12/31/2031	AUSTIN, TSUTSUMI & ASSOC., INC.	CONSTRC MGMT SVCS F/DIV OF STATE PARKS PROJS, MAUI JOB #J00BM86A	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR806	B	\$ 1,000,000	M	\$ 1,000,000	\$ 1,000,000.00	11/5/2025	11/17/2025	12/31/2031	BOWERS + KUBOTA CONSULTING INC	DLNR PM/CM & ENGINEERING SVCS F/CIP & OP PROJ PT 2 STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR810	B	\$ 300,000	M	\$ 300,000	\$ 7,942.55	1/13/2017	6/28/2016	12/31/2025	AECOM TECHNICAL SERVICES, INC.	TECHNICAL ASSISTANCE & TRAINING FOR DAM SAFETY PROGRAM	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 400,000	M	\$ 400,000	\$ 48,488.32	6/21/2018	7/9/2018	12/31/2025	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCE F/DAM SAFETY PROGRAM - JOB #DS-2018-01	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 400,000	M	\$ 400,000	\$ 53,413.46	11/8/2019	12/6/2019	12/31/2024	GANNETT FLEMING, INC.	DAM SAFETY SEISMIC HAZARD ASSESSMENT - PROJ #DS-2019-02	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 14,500	M	\$ 14,500	\$ 75.90	3/12/2020	8/24/2020	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	ASSESSMENT OF FLOODPLAIN DEVELOPMENT & PERMITTING PROCESSES IMPACTING	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 64,617	M	\$ 64,617	\$ 59,720.20	3/12/2020	8/24/2020	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	ASSESSMENT OF FLOODPLAIN DEVELOPMENT & PERMITTING PROCESSES IMPACTING	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 85,000	M	\$ 85,000	\$ 85,000.00	3/12/2020	8/24/2020	12/31/2026	PBR HAWAII & ASSOCIATES, INC.	STATE NATIONAL FLOODPLAIN INS. PROGRAM(NFIP) COMPLIANCE & IMPLEMENTATION	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 250,000	M	\$ 250,000	\$ 29.80	4/2/2021	2/16/2021	2/16/2026	UNIVERSITY OF HAWAII	RESERVOIR MONITORING STATION - YEAR 3 - JOB #DS-2021-02	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 51,824	M	\$ 51,824	\$ 11,083.71	9/16/2021	9/23/2021	12/31/2026	GANNETT FLEMING, INC.	DAM SAFETY PHASE 1 INSPECTIONS GROUP 1 STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 400,000	M	\$ 400,000	\$ 236,082.57	4/12/2022	4/22/2022	12/31/2027	GANNETT FLEMING, INC.	TECHNICAL ASSISTANCE FOR DAM SAFETY PROGRAM	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 99,000	M	\$ 99,000	\$ 12,942.86	8/17/2022	10/12/2022	12/31/2027	AECOM TECHNICAL SERVICES, INC.	TECHNICAL ASSISTANCE F/DAM SAFETY PROGRAM STATEWIDE HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	P	\$ 180,000	M	\$ 180,000	\$ 87,568.50	9/27/2023	10/11/2023	12/31/2028	STANTEC CONSULTING SERVICES,	BASE LEVEL ENGINEERING MAUI HAWAII	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S

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LNR810	B	\$ 410	M	\$ 410	\$ 409.59	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 300,000	M	\$ 300,000	\$ 258,840.31	9/20/2024	11/22/2024	12/31/2029	KLEINSCHMIDT ASSOCIATES	DAM SAFETY INVESTIGATION STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 400,000	M	\$ 400,000	\$ 392,557.20	1/30/2025	2/25/2025	12/31/2030	AECOM TECHNICAL SERVICES, INC.	DAM SAFETY TECHNICAL ASSISTANCE - STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR810	B	\$ 178,871	M	\$ 178,871	\$ 121,469.48	4/28/2025	5/6/2025	5/6/2030	UNIVERSITY OF HAWAII	RESERVOIR WATER LVL MONITORING, STATEWIDE	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	C	\$ 19,130		\$ 19,130	\$ 948.00	3/27/2012			BOW ENGINEERING & DEVELOPMENT,	MANELE SMALL BOAT HARBOR TSUNAMI DAMAGE RESPONSE, MANELE, LANI, HI			
LNR906	C	\$ 227,834		\$ 227,834	\$ 511.47	6/12/2012			MANTHOS ENGINEERING LLC	ALA WAI & KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS, HONOLULU, HI			
LNR906	C	\$ 1,783,333	M	\$ 1,783,333	\$ 22,871.91	3/13/2014	5/15/2014	12/31/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE- OUT DOCUMENTS	Y	S
LNR906	C	\$ 159,233	M	\$ 159,233	\$ 45,693.56	3/13/2014	5/15/2014	12/31/2016	AMERICAN MARINE CORPORATION	KEEHI SMALL BOAT HARBOR TSUNAMI DAMAGE REPAIRS JOB#BOBOR1-01	ENGINEERING DIVISION PROCESSING CONTRACT CLOSE- OUT DOCUMENTS	Y	S
LNR906	T	\$ 30,000	A	\$ 30,000	\$ 13,957.96	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Contract should be closed	Y	S
LNR906	T	\$ 65,000	A	\$ 65,000	\$ 65,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	INVESTIGATION OF ESTUARINE HABITATS - PROJ #6845	Contract should be closed	Y	S
LNR906	T	\$ 22,000	A	\$ 22,000	\$ 22,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Contract should be closed	Y	S
LNR906	T	\$ 50,000	A	\$ 50,000	\$ 50,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Contract should be closed	Y	S
LNR906	T	\$ 50,000	A	\$ 50,000	\$ 49,675.38	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Contract should be closed	Y	S
LNR906	T	\$ 65,000	A	\$ 65,000	\$ 65,000.00	8/31/2018	7/1/2018	6/30/2019	RESEARCH CORPORATION OF THE	STATEWIDE MARINE RESOURCE ASSESSMENT - PROJ #6847	Contract should be closed	Y	S

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LNR906	T	\$ 75,012	M	\$ 75,012	\$ 0.73	5/7/2021	5/1/2021	4/30/2022	HARMER RADIO & ELECTRONICS, INC	KAHO'OLAWA ISLAND RESERVE COMMUNICATIONS MGMT SVCS - IFB OPS21-COM01	Servives reviewed by KIRC technical expert and overseen by program manager	Y	S
LNR906	T	\$ 49,054	O	\$ 49,054	\$ 4,834.99	6/14/2022	6/1/2022	10/31/2022	DA KYHN MECHANICAL, INC.	REPL OFC AC SYSTEMS PER IFB #ADMIN01-AC01 - WAILUKU, MAUI, HI	Contract should be closed		
LNR906	A	\$ 115,000	O	\$ 115,000	\$ 85,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	A	\$ 5,000	O	\$ 5,000	\$ 5,000.00	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	A	\$ 319,931	O	\$ 319,931	\$ 319,931.04	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	A	\$ 69	O	\$ 69	\$ 68.96	8/26/2022	8/23/2022	12/31/2027	KMH LLP	PROV ACCTG SVCS TO SUPPORT THE COMPLETION OF THE ACFR & ANNUAL AUDIT	FISCAL OFFICE MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	T	\$ 202,800	M	\$ 202,800	\$ 202,800.00	8/28/2023	9/12/2023	12/31/2028	AUSTIN, TSUTSUMI & ASSOC., INC.	WAHIAWA IRRIG SYST ACQUISITION - LAND SURVEYOR - OAHU, HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	C	\$ 342,800	M	\$ 342,800	\$ 203,966.40	6/6/2024	5/16/2024	7/31/2024	DAWSON SOLUTIONS LLC	KAHO'OLAWA ISLAND BASE CAMP IMPROVEMENTS & OTHER WORK PT1 PERF PERIOD	Servives reviewed by KIRC technical expert and overseen by program manager		
LNR906	A	\$ 100,000		\$ 100,000	\$ 30,000.00	6/17/2024			HEALING MOUNTAIN HOMESTEAD	RESTORATION OF HEALING MTN HOMESTEAD #RFP NWL 2023			
LNR906	A	\$ 100,000		\$ 100,000	\$ 54,382.31	7/31/2024			PONO PACIFIC LAND MANAGEMENT,	KULIMA FARM CARBON SEQUESTRATION THROUGH FOOD FOREST ESTABLISHMENT			
LNR906	A	\$ 40,000		\$ 40,000	\$ 4,000.00	8/23/2024			MALUHIA FIELDS, LLC	CARBON SMART LAND MGMT ASSISTNACE PILOT PROG #NWL2024			
LNR906	T	\$ 65,629	O	\$ 65,629	\$ 32,814.50	8/23/2024	8/23/2024	10/1/2027	PU'U O HOKU OPERATIONS, LLC	INTEGRATION OF LUMBER & LIVESTOCK W/I SILVOPASTURE MOLOKAI HAWAII	Quarterly Reports	A	S

Department of Land and Natural Resources
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LNR906	A	\$ 100,000		\$ 100,000	\$ 10,000.00	9/9/2024			PROTECT & PRESERVE HAWAII, INC	NATURE BASED CARBON SOLUTIONS IN E HNL			
LNR906	A	\$ 92,766		\$ 92,766	\$ 2,766.00	9/20/2024			LIVING LIFE SOURCE FOUNDATION	ALBIZIA ERADICATION NATIVE FOREST PROTECTION & RENERGATION			
LNR906	A	\$ 100,000		\$ 100,000	\$ 52,000.00	10/29/2024			MILILANI AGRICULTURAL PARK,	IMPLEMENTATION OF CARBON SMART PLANTINGS AT THE MILILANI			
LNR906	T	\$ 24,400	A	\$ 24,400	\$ 524.60	12/3/2024	1/1/2025	12/31/2025	NATIVE NURSERY, LLC	FURN & DEL NATIVE PLANTS F/OCEAN PROGRAMS MAUI COUTY GREEN'S GRANT	KIRC will monitor and complete contract by 12/31/2025	N	S
LNR906	A	\$ 100,000		\$ 100,000	\$ 10,000.00	12/6/2024			SMALL KINE FARM	CARBON SEQUESTRATION W/ORGANIC MUSHROOM COMPOST			
LNR906	A	\$ 200,000		\$ 200,000	\$ 20,000.00	12/24/2024			WAI'ANAE COMMUNITY	ENHANCING CLIMATE RESILIENCE THROUGH 'OIWI AGROFORESTRY JOB #NWL2024			
LNR906	T	\$ 10,000		\$ 10,000	\$ 10,000.00	3/13/2025			U.S. GEOLOGICAL SURVEY	JOINT FUNDING AGRMT STATEWIDE HYDROLOGIC DATA COLLECTION & WTR RESOURCE			
LNR906	T	\$ 96,784	M	\$ 96,784	\$ 59,395.49	3/27/2025	4/8/2025	12/31/2030	BOW ENGINEERING & DEVELOPMENT,	DAR KAUAI WORK STN SITE WORK ADDITIONAL DESIGN & PERMITTING KAUAI HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR906	T	\$ 191,445		\$ 191,445	\$ 109,279.43	5/29/2025			KAUAI SEA FARMS, LLC	CORAL NURSRY CAP BLDG 4 EMRGNCY RESPONSE & CONSRVTN ON KAUAI			
LNR906	A	\$ 200,000		\$ 200,000	\$ 150,000.00	6/24/2025			OHU OHU KOOLAU, INC.	MANOA ALBIZIA HAZARD MITIGATION			
LNR906	A	\$ 100,000		\$ 100,000	\$ 60,000.00	9/16/2025			'AINA HO'OKUPU O KILAUEA	KILAIEA CMNTY AGRICULTRE CTR BIOCHAR & COMPOSTING JOB #NWL2025			
LNR906	A	\$ 100,000		\$ 100,000	\$ 35,000.00	9/16/2025			AINA MOMONA	KAAMOLA AHUPUAA SOIL EROSION MITIGATION JOB #NWL2025			
LNR906	A	\$ 93,388		\$ 93,388	\$ 93,387.84	9/16/2025			ALVARADO, SAMANTHA	SUPP FIRST TIME FARMERS IMPLMNT SUSTAINBLE AGRICULTRE PROJS IN CENTRL			
LNR906	A	\$ 100,000		\$ 100,000	\$ 100,000.00	9/16/2025			HEMO	TRI ISLE NIU INITIATIVE JOB #NWL2025			
LNR906	A	\$ 99,000		\$ 99,000	\$ 99,000.00	9/16/2025			KUMANO I KE ALA O MAKAWELI	KUKUILOLOA REVITALIZATION PROJ JOB #NWL2025			

Department of Land and Natural Resources
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LNR906	A	\$ 99,986		\$ 99,986	\$ 67,269.17	9/16/2025			PIHANA KA IKENA	HIHIAKALAHAU CARBON SMART LAND MGMT JOB #NWL2025			
LNR906	A	\$ 1		\$ 1	\$ 0.83	9/16/2025			PIHANA KA IKENA	HIHIAKALAHAU CARBON SMART LAND MGMT JOB #NWL2025			
LNR906	A	\$ 43,000		\$ 43,000	\$ 4,300.00	9/16/2025			ULUPALAKUA RANCH INC	SILVOPASTURE F/CLIMATE SMART LIVESTOCK PRODUCTION JOB #NWL2025			
LNR906	A	\$ 99,825		\$ 99,825	\$ 99,825.00	11/5/2025			LIVING LIFE SOURCE FOUNDATION	BIOCULTURAL MAHI'A KULA F/NATIVE FOREST PROTECTION & AGROFORESTRY			
LNR907	A	\$ 46	M	\$ 46	\$ 45.51	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR908	A	\$ 32,712	M	\$ 32,712	\$ 0.05	5/7/2021	5/1/2021	4/30/2022	HARMER RADIO & ELECTRONICS,INC	KAHO'OLAWA ISLAND RESERVE COMMUNICATIONS MGMT SVCS - IFB OPS21-COM01	Servics reviewed by KIRC technical expert and overseen by program manager	Y	S
LNR908	A	\$ 75,361	M	\$ 75,361	\$ 58,081.02	6/17/2025	5/1/2025	4/30/2026	HARMER RADIO & ELECTRONICS,INC	KAHOOLAWA ISLAND RESERVE COMM MGMT SVCS	Servics reviewed by KIRC technical expert and overseen by program manager	Y	S
LNR909	A	\$ 273	M	\$ 273	\$ 273.06	8/29/2024	2/3/2025	2/27/2026	STARCOM BUILDERS, INC.	DLNR HR OFC IMPROVMENTS KALANIMOKU BLDG RM 231 HNL OAHU HI	ENGINEERING DIVISION MONITORING PROGRESS AND VERIFIES INVOICE FOR PAYMENT	Y	S
LNR909	A	\$ 392,000	M	\$ 392,000	\$ 213,600.72	5/6/2025	10/11/2024	7/1/2028	MCCORRISTON MILLER MUKAI	MKSOA SDAG CONTRACT F/LONG TERM TRANSTION GRP #24-08335	MKSOA Board Member, Deputy AG	Y	C
LNR909	A	\$ 2,600,000	O	\$ 2,600,000	\$ 2,291,731.00	5/20/2025	4/10/2025	6/30/2028	RESEARCH CORPORATION OF THE	MGMT PLAN MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	MKSOA ASO	Y	S
LNR909	A	\$ 21,768	M	\$ 21,768	\$ 14,512.16	9/30/2025	8/1/2025	7/31/2026	HATADA REALTY LLC	OFC LEASE AGREEMENT #71-23-0692 688 KINOOLE ST, STE 212 HILO HI 96720	MKSOA Project Director	N	L

Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests

Table 11

Prog ID	Project Title	MOF	Prog ID Priority	Dept- Wide Priority	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
					FY26 AMT	FY27 AMT	FY26 AMT	FY 27 AMT	SENATE	HOUSE
LNR906	HAWAII PACIFIC UNIVERSITY HAWAII LOA CAMPUS ACQUISITION AND RENOVATION, OAHU	C	1	1		4,000		4,000	24	49
LNR141	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	C	1	2		2,000		2,000	0	0
LNR401	DAR ANUENUE FISHERIES RESEARCH CENTER (AFRC) ANNEX SEWER CONNECTION, OAHU	C	1	3		550		550	15	30
LNR405	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	C	1	6		1,000		1,000	1	3
LNR801	LAHAINA SMALL BOAT HARBOR - LUMP SUM IMPROVEMENTS FOR REBUILD POST-WILDFIRE, MAUI	C	1	7		12,500		12,500	6	14
LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE	C	1	8		8,500		8,500	0	0
LNR806	STATE PARKS INFRASTRUCTURE IMPROVEMENTS, LUMP SUM, STATEWIDE	N	1	8		500		500	0	0
LNR402	MAUI BASEYARD OFFICE ROOF REPAIR AND REPLACE, MAUI	C	11	10		750		750	5	9
LNR404	DEEP MONITOR WELLS, STATEWIDE	C	1	30				2,000	0	0
LNR806	WAILUKU RIVER STATE PARK EXPANSION, HAWAII	C	3	31				3,500	1	1
LNR806	WAILUKU RIVER STATE PARK EXPANSION, HAWAII	P	3	31				1	1	1
LNR407	MOLOKAI BASEYARD IMPROVEMENTS, MOLOKAI	C	6	4		650		-	7	13
LNR407	HILO BASEYARD HANGAR IMPROVEMENTS, HAWAII	C	8	5		250		-	1	2
LNR802	STATE HISTORIC PRESERVATION DIVISION (SHPD) HILO OFFICE RENOVATIONS, HAWAII	C	1	9		700		-	1	2
LNR101	LAKE WILSON ACQUISITION, OAHU	C	1	11		14,000		-	17	46
LNR401	DAR ANUENUE FISHERIES RESEARCH CENTER (AFRC) DEFERRED MAINTENANCE AND IMPROVEMENTS, OAHU	C	2&3	12		1,500		-	15	30
LNR402	OAHU INVASIVE SPECIES COMMITTEE BASEYARD IMPROVEMENTS, OAHU	C	3	13		125		-	0	0
LNR402	DOFAW MAUI CENTRAL BASEYARD CONSTRUCTION, PHASE 1A, MAUI	C	4	14		2,900		-	5	9
LNR405	DOCARE SUBSTATIONS AND TRAINING FACILITIES, OAHU	C	2	15		25,000		-	17	46

Department of Land and Natural Resources
Capital Improvements Program (CIP) Requests

Table 11

<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>DEPT REQUESTS (IN 000s)</u>		<u>GOV DECISION (IN 000s)</u>		<u>LEGISLATIVE DISTRICT</u>	
					<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
LNR407	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	C	1	16		5,000		-	0	0
LNR401	DLNR KAUNAKAKAI BASEYARD, MOLOKAI	C	5	17		500		-	15	30
LNR804	POLOLU PARKING AND LOOKOUT IMPROVEMENTS, HAWAII	C	7	18		1,500		-	4	8
LNR402	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	C	9	19		1,000		-	11	24
LNR172	HALE PIULA WATERTANK REPLACEMENT & CLEAN UP, HAWAII	C	2	20		6,000		-	4	7
LNR802	SHPD BURIAL SITES PROGRAM - ISLAND BURIAL VAULTS, STATEWIDE	C	2	21		500		-	0	0
LNR401	DAR WAIANAE ANCHIALINE POOL COMPLEX FENCE INSTALLATION, PHASES II AND III, OAHU	C	4	22		500		-	15	30
LNR402	WAIMEA BASEYARD OFFICE, PLANNING, DESIGN, CONSTR, HAWAII	C	12	23		5,500		-	4	7
LNR407	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	C	10	24		400		-	22	46
LNR407	MAUI NUI TREE SNAIL PREDATOR PROOF FENCES, PHASE 2, MAUI	C	25	25		1,400		-	0	0
LNR407	WESTSIDE BASEYARD AND EMERGENCY EVACUATION CENTER, KAUAI	C	26	26		3,000		-	8	17
LNR801	KIHEI BOAT RAMP AND LOADING DOCK REPAIR, MAUI	C	2	27		500		-	6	11
LNR908	KIRC KIHEI BOATHOUSE EXPANSION PROJECT, MAUI	C	2	28		1,000		-	6	11
LNR908	KAHO`OLAWA RESTORATION AND RESILIENCE CENTER, MAUI	C	1	29		4,250		-	6	11

Department of Land and Natural Resources

CIP Lapses

Table 12

[illegible]

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR101	EA	Public Lands Management / Land Management Division	<p>The Land Division is responsible for overseeing approximately 1.3 million acres of public lands. The vast majority of these lands comprise ceded lands in that they were ceded to the United States by the Republic and returned upon admission as a state. Much of these lands have been set aside to other governmental agencies for such purposes as schools, parks, forest reserves and State or County office buildings. The land division also leases out a portion of these lands to private parties for such purposes as agriculture, pasture, commercial, industrial, resort and renewable energy projects.</p> <p>The Office of Conservation and Coastal Lands (OCCL) is under LNR 101. The OCCL processes: Conservation District Use Permits (CDUP), prosecution of land use violations, resolution of shoreline encroachments, enactment of beach restoration projects, administration of contested cases involving Conservation District Use Permit's and shoreline certifications. OCCL provides information to landowners, decision makers and the general public regarding Conservation District matters. OCCL provides direction and guidance on a wide variety of coastal issues. This includes response to coastal erosion, coastal development setbacks, and beach nourishment. OCCL is in charge of the Hawaii Climate Adaptation Initiative (OPSD is Co-Chair) and is developing updates to the State Sea Level Rise Vulnerability and Adaptation Report.</p> <p>The Climate Change Mitigation and Adaptation Commission (CCMAC) is housed in OCCL is in charge of guiding policy and providing recommendations for accelerating climate resilience in the state.</p>

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR102	EB	Legacy Land Conservation Program	Allocate funds annually to safeguard the State's natural capital by conserving land for watershed protection, coastal preservation, flood mitigation, parks, habitat conservation, cultural heritage, agricultural productivity, and open space and scenic resources (Act 156, SLH 2005).
LNR111	BA	Conveyances and Recording/Conveyances Division	To serve and protect the public by providing for an accurate, timely, permanent and accessible system for recording, maintaining and preserving land title documents, related maps and facilitating Uniform Commercial Code filings.
LNR141	GA	Water and Land Development	Promote economic development and enhance public welfare by developing water supplies and state lands, with priority given to state-sponsored projects. Investigate and develop traditional and alternative water sources to augment and conserve existing supplies while meeting the increasing demands of state-sponsored projects. Provide engineering services to other divisions of the Department and other state agencies to execute Capital Improvements Program (CIP) and/or operating, maintenance and repair projects. Effectively manage geothermal resources and its development to protect the health and safety, and to ensure continued viability of the resource for the future.
LNR172	DA	Forestry Resource Management & Development/Forestry Division	To enhance the State's economic opportunities through forest resource management, aiming to improve and support the sustainable production of forest products and services from forest reserves and other public and private lands. To promote resource restoration and conservation through outreach and education.

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR401	CA	Ecosystem Protection and Restoration/Aquatic Resources Division	Engages in activities protecting and restoring the State's native aquatic biota and ecosystems by promoting responsible and sustainable resources use. Employs the precautionary principle to ensure the long- term integrity and viability of Hawaii's aquatic ecosystems. Develops, structures, and undertakes environmental protection plans necessary of effectively preserving Hawaii's aquatic life and their associated native species in perpetuity.
LNR402	DA	Natural Resources and Fire Protection Program/Wildlife Section	Manage habitats to protect, maintain, and enhance the biological integrity of native ecosystems. Reduce the impacts of wildfires on native ecosystems and watersheds. Minimize the effects of invasive species on native resources. Protect, sustain, and improve native species populations, and recover threatened and endangered species.
LNR402	DB	Natural Resources and Fire Protection Program/Wildlife Section	Promote outreach and foster partnerships to improve public understanding, responsibility, and participation in natural resource protection. Conduct monitoring and evaluation to guide the development of recovery and management plans, and ensure cost effective adaptive management of implementation actions.
LNR404	GC	Water Resources/CWRM - Water Code	To set overall water conservation, quality and use policies, define reasonable and beneficial uses, protect ground and surface water resources, watersheds and natural stream environments, establish criteria for water use priorities while assuring appurtenant rights and existing correlative and riparian uses and establish procedures for protecting and managing Hawaii's water resources.

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR405	HB	Conservation and Resources Enforcement/Enforcement	To effectively uphold the laws that serve to protect, conserve and manage Hawaii's unique and limited natural, cultural and historic resources held in public trust for current and future generations of visitors and the people of Hawaii nei.
LNR407	NA	Natural Area Reserves and Watershed Management/Native Ecosystem Section	To protect, restore, and enhance Hawaii's natural areas, forested watersheds, native ecosystems, unique native plant and animal species, and cultural and geological features for their inherent cultural, scientific, educational, and economic values, ensuring their preservation for present and future generations.
LNR 801	CH	Ocean-Based Recreation/Administration	To enrich the lives of people of all ages, both residents and visitors alike, by providing opportunities and facilities for developing skills and participating in both organized and non-organized ocean-based outdoor activities such as boating of all types, salt water fishing, surfing, sailboarding and diving, ocean swimming and other related activities of all types.
LNR802	HP	Historic Preservation/Historical Preservation	To develop and maintain a comprehensive program of historic preservation to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawai'i.

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR804	DA	Forestry and Outdoor Recreation/Forest Recreation Section	To offer managed opportunities and facilities for the public to engage in various outdoor recreational activities such as hiking, biking, horseback riding, off-highway vehicle use, hunting, and camping, while also providing access for resource management. To sustain and improve a public hunting program aimed at controlling animal damage in watershed areas, and to serve as a source of food and outdoor recreation for the public. To record and inventory ownership of historic trails and old government roads for public use.
LNR806	FA	Parks Administration and Operations/State Parks Division	Maintain natural and cultural parks, facilities, and resources for current and future generations. Provide safe public access to state parks containing both sensitive natural resources and historic sites.
LNR806	FI	Parks Administration and Operations/Park Interpretation	Educate the public in accessing sensitive resources and historic sites by developing interpretive programs, signage and providing public information. Expand the Interpretive Technician staff to educate and interact with the public for enrichment of experience and to improve safety and compliant behavior.
LNR810	GD	Prevention of Natural Resources/Dowald-Flood Control and Dam Safety	Protect people, property, and natural resources from natural hazards through planning, management, mitigative efforts, and regulatory programs (including the National Flood Insurance Program - NFIP).
LNR906	AA	LNR - Natural and Physical Environment/Departmental Administration - LNR	To enhance program effectiveness and efficiency by formulating policies, directing and coordinating operations and personnel, and providing other administrative and support services.

Department of Land and Natural Resources
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
LNR907	AB	Aha Moku Advisory Committee	To bring the people (na iwi o ka'aina) and the public trust, and their voices and decisions forward to all policy makers regarding the sustainability and perpetuation of all natural and cultural resources connected to the akua that created the 'aina/land, and 'aina from which the kanaka was born.
LNR908	AC	Kahoolawe Island Reserve Commission	Responsible for the management, control of use and rehabilitation of the Kaho`olawe Island Reserve, which includes the island of Kaho`olawe and the surrounding waters out to two-miles. Coordinates and facilitates the on-going restoration of Kaho`olawe's devastated landscape, provide for safe, meaningful use of the reserve by volunteers and visitors and protects the unique natural, cultural and historic resources of Kaho`olawe.
LNR909	AD	Mauna Kea Stewardship and Oversight Authority	To protect Mauna Kea for future generations and manage the lands contained therein for the purpose of fostering a mutual stewardship paradigm in which ecology, the environment, natural resources, cultural practices, education, and science are in balance and synergy.

Department of Land and Natural Resources
Administration Package Bills

Table 14

[illegible]

Department of Land and Natural Resources
Previous Specific Appropriation Bills

Table 15

[illegible]

Department of Land and Natural Resources
Positions that are Being Paid Higher Than the Salaries Authorized as of November 30, 2025

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
LNR404	GC	101875	Hydrologic Planning Program Manager	Y	SRNA	93	P	A	1.00	\$ 98,904	\$ 132,996	N	Chair-approved exempt salary action	MOF A From OCE	4/29/2025	Chairperson
LNR404	GC	103087	Hydrologic Program Manager	Y	SRNA	93	P	A	1.00	\$ 113,688	\$ 132,996	N	Chair-approved exempt salary action	MOF A From OCE	4/29/2025	Chairperson
LNR404	GC	111508	Hydrologic Program Manager	Y	SRNA	93	P	A	1.00	\$ 113,688	\$ 132,996	N	Chair-approved exempt salary action	MOF A From OCE	4/29/2025	Chairperson
LNR806	FA	122897	Park Interpretive Technician	N	13	3	P	A	1.00	\$ 45,216	\$ 57,192	N	DHRD FHR Policy	MOF A From OCE	3/17/2025	Chairperson
LNR806	FA	52394	Park Interpretive Center Coordinator	N	20	73	P	A	1.00	\$ 58,296	\$ 72,516	N	DHRD FHR Policy	MOF A From OCE	7/1/2025	Chairperson
LNR806	FA	11187	Parks District Superintendent II	N	26	4	P	A	1.00	\$ 78,144	\$ 91,044	N	DHRD FHR Policy	MOF A From OCE	8/27/2025	Chairperson
LNR101	EA	110287	Real Estate Specialist	Y	SRNA	13		B	1.00	\$ 69,192	\$ 77,388	N	Job Reclassification	MOF B From OCE	8/15/2025	Chairperson