



DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

**JOSH GREEN, M.D.
GOVERNOR**

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HOUSE COMMITTEE ON FINANCE

INFORMATIONAL BRIEFING JANUARY 8, 2026

2026 BUDGET BRIEFING

OVERVIEW

A. Mission Statement

As outlined in Hawai'i Revised Statutes (HRS) Section 26-20, the mission of the Department of Labor and Industrial Relations (DLIR) is to “...administer programs designed to increase the economic security, physical and economic well-being, and productivity of workers, and to achieve good labor-management relations, including the administration of workers' compensation, employment security, apprenticeship training, wage and hour, and industrial relations laws. The department shall also have the function of developing, preparing, and disseminating information on employment, unemployment, and general labor market conditions.”

DLIR's strategic objectives focus on ensuring that all workers have full and equal opportunity to work, access to safe and decent working conditions, fair treatment on the job, equitable compensation, and support in addressing work-related challenges and benefits. To achieve these objectives, the department implements major program activities, including:

- Investigation and regulatory enforcement to promote safe workplaces, fair treatment, and equitable compensation,
- Counseling, job placement, and training services to strengthen skills, job readiness, and employment opportunities, and
- Compensation programs to mitigate the impact of unemployment, workplace injuries, and disabilities.

Progress toward these goals is tracked through performance metrics and milestones, which are monitored and reported in the department's Variance Report.

The department's current organizational charts are available at:
<https://labor.hawaii.gov/about-us/>

B. Current Economic and Fiscal Conditions

Despite the 43-day federal government shutdown, robust visitor spending, lower-than-expected inflation, a healthy labor market, and stronger-than-expected national economic performance contributed to Hawai‘i’s improved outlook. Real gross domestic product (GDP) grew by 2.5% compared to 2024. While DBEDT projects GDP growth of 1.5% in 2026, rising to 1.9% by 2028—with gains driven by construction, finance, and recreation—the University of Hawai‘i Economic Research Organization’s (UHERO) fourth-quarter forecast for 2025 cautions that Hawai‘i’s economy is edging toward a mild recession.

Core responsibilities of the department include administering unemployment insurance claims and supporting reemployment efforts. As of September 2025, Hawai‘i’s labor force totaled 687,000, with 17,200 unemployed. Overall, in 2025, initial claims averaged 5% lower than in 2024, and weeks claimed decreased by 11.5%. The statewide unemployment rate so far in 2025 is 2.8%, with projections of 2.8% in 2026, 2.7% in 2027, and 2.7% in 2028. The Unemployment Compensation Trust Fund (UCTF) exceeds \$758.95 million as of December 12, 2025, ensuring Schedule C remains in effect through the end of 2026.

While Hawai‘i’s economy demonstrates resilience, recent changes in federal grant funding have introduced significant uncertainty for the department. The DLIR is navigating shifting federal policies, attempted termination of certain grants, reductions in award obligations, and prolonged delays in approvals and distributions. This ongoing uncertainty poses one of the greatest risks to DLIR’s ability to achieve its goals and meet program and fiscal requirements. Potential disruptions include:

- Delays in program implementation,
- Reprioritization of resources, limiting capacity to sustain recruitment and workforce initiatives,
- Inability to fulfill reporting or contractual requirements, which may result in compliance vulnerabilities and associated risks
- Uncertain or constrained staffing budgets undermining workforce stability, and
- Disruption to long-term planning that may impede progress toward strategic objectives.

C. Federal Funds

Approximately 60% of the DLIR’s funding comes through federal funds and the omnipresent uncertainty, reductions, and level funding through Continued Resolutions is eroding capacity.

Federal Award ID No. (FAIN): UI-26-A-55-UI-000152 CFDA#: 17.255 Unemployment Insurance

Federal support for state administrative funding has remained largely flat, resulting in a nominal decline over time (except during the pandemic) as federal allocations have not kept pace with inflation or workload demands. Overhead costs remain largely fixed and do not decrease during periods of lower workloads. Uncertainty also persists regarding whether Congressional disagreements over funding levels will affect the federal grant that supports state administration of the federal–state unemployment insurance program. The state’s administrative funding has averaged approximately \$14M

annually, therefore, any significant cut or prolonged reduction would require supplementation from other sources. Reduced administrative funding could be temporarily offset by drawing on the Special Unemployment Insurance Administration Fund (Penalties & Interest).

FAIN: 26F50SP000078 CFDA#: 17.503 State Program

FAIN: 26F50CS000146 CFDA#:17.504 Consultation Agreements, Hawai'i Occupational Safety and Health Division (HIOSH)

Three of HIOSH's five branches receive funding on an approximately 50/50 federal-state basis, while the Consultation and Training Branch is funded at a 90/10 federal-state ratio. HIOSH's enforcement grant of approximately \$1.66M requires a 50/50 match, with \$1.66M in State funds, while its consultation grant of approximately \$581,000 in federal funds requires a state match of \$63,740.

In the fourth quarter of FFY 2024, Federal OSHA reduced funding for all State Plan programs by 3.61 percent and 3.77 percent. These reductions were not restored in FFY 2025, and additional reductions are anticipated in FFY 2026. Rising payroll, overhead, legal, and operational expenses continue to strain program resources. Due to the mixed funding structure and existing staffing vacancies, HIOSH absorbed federal funding shortfalls in FY 2025. However, continued funding reductions in FY 2026 and beyond are expected to result in significant programmatic impacts, including an inability to fill vacant positions and reduced travel for training, which is a key component for the HIOSH's staff capacity.

FAIN: 23A60AP000044 CFDA#: 17.285 ApprenticeshipUSA Expansion

FAIN: 25555DV000160 CFDA#: 17.801 Jobs for Veterans State Grants—Disabled Veterans Outreach Program, Local Veterans' Employment Representative Program

FAIN: 24A60AD000212 CFDA#: 17.235 Senior Community Service Employment (SCSEP) Program

FAIN: 24A55FL000105 CFDA#: 17.273 Temporary Labor Certification of Foreign Workers

FAIN: 25A55WP000119 CFDA#: 17.207 Wagner-Peyser

FAIN: 25A55AT000151 CFDA#: 17.258 Workforce Innovation and Opportunity Act (WIOA) Adult Program

FAIN: 25A55AY000152 CFDA#: 17.259 WIOA Youth Program

FAIN: 25A55AW000153 CFDA#: 17.278 WIOA Dislocated Worker Program

FAIN: WT393942355A15 CFDA#: 17.271 Work Opportunity Tax Credit Workforce Development

The department administers numerous grants to support workforce development, each serving specific target populations and carrying distinct deliverables and regulatory requirements. The Workforce Development Division (WDD) manages most of these grants. An exception is the WIOA, under which the Workforce Development Council (WDC) assists the Governor with developing and modifying the State Plan and establishing formulas for allocating funds to local areas, among other responsibilities. The State's unemployment rate, particularly in comparison to the national average, is a key factor in determining how these grants are allocated among the states.

The Trump Administration has proposed the Make America Skilled Again (MASA) program that is designed to consolidate and restructure federal workforce funding into a

single block grant program to the states while reducing overall funding by about 37%. MASA would replace multiple existing workforce and training funding streams with a single, unified grant program, including the WIOA, Wagner-Peyser, and Apprenticeship grants. States would receive formula-based funding with fewer federal administrative requirements than current discrete grants, but 10% would need to be used to support registered apprenticeship activities. The goal stated by the administration is to reduce red tape and allow recipients to tailor workforce services to local labor market needs.

It remains unclear to what extent the U.S. DOL will implement this proposal. As with other federal programs, workforce funding has experienced delays and reductions and, in some cases, temporary elimination (SCSEP) followed by restoration. Planning amid shifting federal policies and limited fiscal clarity has posed significant challenges and has required the reprioritization of staffing allocations.

FAIN: FF209K259004 CFDA#: 14.401 Fair Housing Assistance Program (HUD)

FAIN: 45310023C0132 CFDA#: Employment Equal Opportunity Commission (EEOC), Hawai'i Civil Rights Commission (HCRC)

HCRC receives federal funds pursuant to two federal contracts, a work-sharing agreement with the EEOC, and a cooperative agreement with the Housing and Urban Development (HUD) Office of Fair Housing and Equal Opportunity. Under these annual contracts, HCRC is paid for processing fair employment and fair housing complaints that are dual-filed under state and federal laws. HCRC uses the funds received pursuant to these contracts to pay for personnel services and operating costs from year to year.

Over the past year, unexpected changes on the federal level involving the operations of the EEOC and HUD have impacted HCRC's funding outlook. HCRC fully completed the work specified under the FY2025 federal contracts months ago, and by this point in time the funds should have been made available. HCRC cautiously anticipates collecting the funds from the FY2025 EEOC contract soon, based on recent assurances made by EEOC staff. However, HUD has not given any information about the status of its FY2025 funds, despite numerous inquiries from HCRC.

Similarly, for the current (FY2026) performance period, the EEOC has reported that its new contract with HCRC should be finalized soon, but HUD has not provided any information about an upcoming contract. Federal funding from the EEOC and HUD contracts constitutes roughly 10% of HCRC's overall annual budget. If HCRC were unable to collect the federal funds from the FY2025 contracts, or if the EEOC and/or HUD chose not to renew the contracts in FY2026 and beyond, the budget shortfall would require HCRC to secure alternate sources of funding or risk a significant impact to its ability to operate effectively and provide essential services to the public.

FAIN: 2601HIRSSS; CFDA#: 93.566 Refugee Social Services (RSS), Office of Community Services (OCS)

The federal Office of Refugee Resettlement (ORR) has indicated that the State of Hawai'i will receive reduced funding for the RSS Program for Federal Fiscal Year 2026 due to the reduced number of refugees expected by ORR to request RSS services in the State. ORR had advised that it has allocated "0" refugees to be resettled in the State. However, ORR has projected that there still may be up to 20 ORR eligible persons applying for RSS services (refugees from other states moving to Hawai'i,

trafficking victims, etc). ORR indicated that it intended to send its first allocation of RSS funds by December 2025 but subsequently advised that this allocation will be delayed.

Hawai‘i normally receives essentially just minimal base funding which is approximately \$50,000 per year. We have been advised that any cuts to RSS funding will not go below the \$45,000 program base amount. For FFY2025, the State of Hawai‘i was awarded \$75,000 in RSS funding. Currently, Hawai‘i’s RSS program has about \$183,475 in carryover funds from FFY2024 and FFY2025 to be used for FFY2026. If Hawai‘i does not receive any RSS funds for FFY2026, it may have sufficient funding for the RSS program for FFY2026 as expenditures for FFY2026 are not expected to reach the level as FFY2025 due because of clientele and program shrinkage.

FAIN: 2601HIRCMA; CFDA#: 93.566 Refugee Cash and Medical Assistance (RCMA), OCS

The federal Office of Refugee Resettlement (ORR) has indicated that the State of Hawai‘i will receive reduced funding for the RSS Program for FFY2026 due to the reduced number of refugees expected by ORR to request RSS services in the State. ORR had advised that it has allocated “0” refugees to be resettled in the State. However, ORR has projected that there still may be up to 20 ORR eligible persons applying for RSS services (refugees from other states moving to Hawai‘i, trafficking victims, etc). ORR has indicated that it will provide funding to the RCMA program but not to the same level.

Hawai‘i normally receives minimal base funding which is approximately \$25,000. OCS has been advised that any cuts to RCMA funding will not go below that base amount. Currently, Hawai‘i’s RCMA program has about \$8,400 in carryover funds from FFY2025. ORR has advised that if more funding is required for the RCMA program the State may amend its budget at any time to request additional funding.

D. Non-General Funds

Pursuant to 37-47, HRS, the DLIR’s non-general fund reports are available at:
<http://labor.hawaii.gov/find-a-report/>

BUDGET REQUESTS

E. Budget Development Process & Prioritization

The department adhered to the FY27 Supplemental Budget Policies and Guidelines and submitted a steady-state budget considering the nature of its funding and federal funding uncertainty. The DLIR budget process utilizes a “bottom-up” approach. Each program is requested to review their current operational activities and identify resources needed to adequately provide the required statutory services to the public at acceptable levels. All program findings are then reviewed by the Director and appropriate staff to develop the department’s final budget.

Requests for additional funds are prioritized based on factors that include, but are not limited to, the following: service levels to the public, State and Federal legal mandates, and modernization efforts to increase efficiency and transparency for workers, employers and beneficiaries.

F. Significant Adjustments

The DLIR does not have any significant adjustments in the Governor's Executive Supplemental Budget request. The department has a minor request involving a trade off and one involving a transfer to accommodate the intent of Act 302 (SLH, 2025), which transferred the State Fire Council and State Fire Marshall to the Department of Law Enforcement for administrative purposes on July 1, 2025:

- Transfer \$318,000 (\$118,000 A funds: \$106,000 for contract services, \$12,000 for travel, and \$200,000 B funds for the Reduced Ignition Propensity Cigarette Program) pursuant to Act 302, and
- Transfer of \$134,350 A funds from the Personal Services category to the Other Current Expenses category to pay for current and ongoing expenses for Unemployment Insurance Division program operations.

Department of Labor and Industrial Relations
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
LBR111PB	N	\$ 4,442,124.00	M/O	\$ 4,442,124.00	\$ 4,442,124.00	7/22/2025	6/30/2027	6/30/2027	Hawaii Teachers Standards Board	Create a Statewide Teachers Registered Apprenticeship Program to address the teacher shortage. Alternative pathway to become a Licensed Teacher in the State - Earn and Learn.	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	B	\$ 214,584.00	M/O	\$ 1,000,000.00	\$ 785,420.00	2/1/2024	2/1/2024	1/31/2026	Ai Kahu Culinary Solutions; BlA; Hawaii Community College; HEC; Honolulu Community College; HTDC; Kapiolani Community College; Leadership Kauai; Leeward Community College; ThInk LLC; UH Maui College; Champagne Collaborations LLC; Learning & Performance Improvement Solutions LLC	The purpose of this contract is to enhance business growth and improve the long-term employability of Hawai'i's people. Through the Employment and Training Fund (ETF) Referral Program, private sector employers can refer their employees to existing short-term non credit training courses.	Periodic monitoring of the provider's compliance with the terms and conditions and allowability of expenditures as stated in the contract. Ensures the achievement of the training goals.	N	S
LBR111PB	A	\$ 14,040.00	M/O	\$ 14,040.00	\$ 14,040.00	12/10/2025	12/15/2025	3/8/2026	Hawaii Agricultural Foundation	Hele Imua Internship Agreement for Hawaii Agricultural Foundation to provide on-the-job training to eligible interns.	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 140,931.00	M/O	\$ 140,931.00	\$ 130,168.70	2/19/2025	7/1/2024	6/30/2026	County of Hawaii	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Local Administration Cost for County of Hawaii	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 802,141.00	M/O	\$ 802,141.00	\$ 663,303.55	2/19/2025	7/1/2024	6/30/2026	County of Hawaii	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Adult & Dislocated Worker Employment Services for County of Hawaii	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 466,233.00	M/O	\$ 466,233.00	\$ 369,995.30	2/19/2024	7/1/2024	6/30/2026	County of Hawaii	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Youth Employment Services for County of Hawaii	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 102,474.00	M/O	\$ 102,474.00	\$ 82,948.71	10/28/2024	7/1/2024	6/30/2026	County of Maui	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Local Administrative Cost for County of Maui	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 663,241.00	M/O	\$ 663,241.00	\$ 562,075.64	10/28/2024	7/1/2024	6/30/2026	County of Maui	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Adult & Dislocated Worker Employment Services for County of Maui	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 259,019.00	M/O	\$ 259,019.00	\$ 191,730.03	10/28/2024	7/1/2024	6/30/2026	County of Maui	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Youth Employment Services for County of Maui	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 448,563.00	M/O	\$ 448,563.00	\$ 362,685.94	10/28/2024	7/2/2024	6/30/2026	City and County of Honolulu	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Local Administrative Cost for City & County of Oahu	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S

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LBR111PB	N	\$ 2,302,639.00	M/O	\$ 2,302,639.00	\$ 1,869,908.67	10/29/2024	7/1/2024	6/30/2026	City and County of Honolulu	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Adult & Dislocated Worker Services for City & County of Oahu	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 1,735,425.00	M/O	\$ 1,735,425.00	\$ 1,484,900.01	10/30/2024	7/1/2024	6/30/2026	City and County of Honolulu	PY 2024 Contract for Workforce Innovation and Opportunity Act (WIOA) Title I, Youth Employment Services for City & County of Oahu	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 1,371,561.00	M/O	\$ 1,371,561.00	\$ 1,108,185.71	8/1/2025	02/16/24	06/30/25	Department of Human Services	Provide job readiness training and job development services for families receiving temporary assistance for needy families (TANF) who are engaged in the state's first to work (FTW) program	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR111PB	N	\$ 321,771	M/O	\$ 321,771	\$ 116,562.15	9/1/2022	9/1/2022	6/30/2026	University of Hawaii	Provide job readiness training and job development services for participants receiving training from University of Hawaii	Periodic monitoring of the provider's compliance with the terms and conditions and expenditures.	N	S
LBR161KA	A	\$ 4,500.00	M	\$ 18,000.00	\$ 13,500.00	7/3/2024	9/1/2024	8/31/2029	Xerox	60 months lease of Xerox C8155H2; minimum \$214.41 per month lease payment (excluding applicable taxes); \$0.0056 per print rate for >2,000 b/w impressions; \$0.0446 per print rate for all color impressions; consumable supplies included for all prints; pricing fixed for term	HLRB estimates an average cost of \$300.00 per month based on invoices for first three months of lease (9/2024 \$245.44*; 10/2024 \$334.83; 11/2024 \$296.48) *9/1 to 9/9/2024 print charges billed to replaced Xerox C8055H and not included in 9/2024 invoice.	N	E
LBR161KA	A	\$ 9,845.60	A	\$ 9,845.60	\$ -	6/17/2025	1/1/2026	12/31/2025	File & ServeXpress (FSX)	FSX is HLRB's electronic filing and service system. Initial term of three (3) years; provided that the agreement shall automatically renew for up to two (2) additional three (3) year terms unless HLRB indicates its intention not to renew by written notice to FSX received not less than six (6) months prior to the end of the then current term	FSX service agreement provides that the annual access fee will increase on an annual basis by no more than 5% of the previous year's annual access fee. HLRB is exploring alternative electronic filing and service systems.	N	S
LBR161KA	A	\$ 22,830.00	M	\$ 27,408.00	\$ 4,578.00	5/19/2023	6/1/2023	5/31/2026	LexisNexis	Three (3) year contract for \$724.00 per month from 6/1/2023 to 5/31/2024; \$761.00 per month from 6/1/2024 to 5/31/2025; and \$799.00 per month from 6/1/2025 to 5/31/2026 (all excluding applicable taxes). Includes Lexis for Microsoft Office with Document Tools (3 users); HI National Government Package (6 users); Lexis+ Practical Guidance - State & Local Government (6 users)	HLRB will reassess and/or renegotiate the LexisNexis contract in the coming fiscal year based on changing needs and actual usage.	N	S
LBR171LA	N	\$ 1,143,212	M	\$3,141,284.41	\$1,998,072.64	4/9/2024	4/1/2024	4/1/2027	Carahsoft Technology Corp	HI DLIR/UI Data Prep & Cloud Solutions for Systems Modernization Data Cleansing/CATCH Intelligence	CAS/Purchase Order	N	S
LBR171LA	N	\$ 176,488	A	\$341,822.97	\$165,334.86	8/19/2024	7/1/2024	6/29/2029	Carahsoft Technology Corp	GRC-IT & Security Risk Mgmt Enterprise Edition - Cloud License	CAS/Purchase Order	N	S
LBR171LA	N	\$ 482,622	A	\$4,188,736.80	\$3,706,114.32	4/9/2024	5/1/2025	5/31/2032	Carahsoft Technology Corp	HI DLIR/UI Call Center Platform	CAS/Purchase Order	N	S
LBR171LA	N	\$ 330,321	A	\$1,074,509.03	\$744,187.67	4/10/2024	5/1/2024	5/1/2027	Carahsoft Technology Corp	HI DLIR/UI Mainframe Data Migration	CAS/Purchase Order	N	S
LBR171LA	N	\$ 18,413,771	M	\$58,428,378.00	\$40,014,606.60	3/12/2024	3/12/2024	3/11/2027	NETACENT	UI Modernization Project (Contract #71997)	CAS/Purchase Order	N	S
LBR171LA	N	\$ 781,248	M	\$1,838,982.00	\$1,057,734.00	4/12/2024	4/12/2024	4/11/2027	Public Consulting Group LLC	UI Modernization Project (Contract #72030)	CAS/Purchase Order	N	S

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LBR171LA	N	\$ 95,359	M	\$727,612.60	\$632,254.09	7/2/2024	7/1/2024	6/30/2027	SHI International Corp	Datahouse Data Migration	CAS/Purchase Order	N	S
LBR171LA	N/A	\$ 2,128,332	M	\$4,053,876.00	\$1,925,544.00	5/16/2024	5/16/2024	5/16/2027	AegisExperts LLC	Optimization & Transformation services for the UI Mod Project	CAS/Purchase Order	N	S
LBR902AA	P	\$ 7,354,935	M	\$ 7,733,956.00	\$ 379,020.59	7/1/2023	7/1/2023	12/31/2025	DataHouse Consulting Inc	Application maintenance and operational support for the Disability Compensation Division Electronic Content and Management System	CAS/Purchase order contract folder	N	S
LBR902AA	P	\$ 914,920	M	\$ 926,136.37	\$ 11,216.59	1/20/2024	1/20/2024	1/19/2026	DataHouse Consulting Inc	Cloud hosting for DLIR's SESA. E-CAS and Great plain applications	CAS/Purchase order	N	S
LBR903NA	A	\$ 34,544.72	O - Quarterly	\$ 40,000.00	\$ 5,455.28	12/17/2024	1/1/2025	12/31/2025	Aloha Diaper Bank	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Aloha Diaper Bank For Costs Related To Expanding The Diaper Assistance Program To Families On Kauai And Molokai For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 31,856.52	O - Quarterly	\$ 116,000.00	\$ 84,143.48	1/23/2025	2/1/2025	1/31/2026	Accessurf Hawaii Inc.	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Accessurf Hawaii For Costs Related To Providing Adaptive Ocean Activities For People With Disabilities For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 73,086.99	O - Quarterly	\$ 200,000.00	\$ 126,913.01	1/31/2025	2/1/2025	1/31/2026	Oahu Society For The Prevention Of Cruelty To Animals	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Oahu Society For The Prevention Of Cruelty To Animals For Costs Related To Finding Every Healthy, Treatable Animal A Forever Home For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 21,839.48	O - Quarterly	\$ 200,000.00	\$ 178,160.52	1/21/2025	2/1/2025	1/31/2026	United Korean Association Of Hawaii, The	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, The United Korean Association Of Hawaii For Costs Related To Programs And Services Offered At The Cultural Community Center In Makiki District Park For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 39,972.01	O - Quarterly	\$ 100,000.00	\$ 60,027.99	2/21/2025	3/1/2025	2/28/2026	Friends Of Waipahu Cultural Garden Park	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Friends Of Waipahu Cultural Garden Park For Costs Related To Enhancing The Programming Of Hawaii'S Plantation Village For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 30,721.31	O - Quarterly	\$ 105,000.00	\$ 74,278.69	2/25/2025	3/1/2025	2/28/2026	Hawaii Literacy, Inc.	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Hawaii Literacy, Inc. For Program Costs Related To Increase Literacy For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	2/19/2025	3/1/2025	2/28/2026	Oahu Hawaiian Canoe Racing Association Hawaii	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Oahu Hawaiian Canoe Racing Association Hawaii For Costs Related To The Kukulu Canoe Building Program To Teach The Cultural And Traditional Aspects Of Canoe Building For Office Of Community Services.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 315,000.00	O - Quarterly	\$ 350,000.00	\$ 35,000.00	2/13/2023	3/1/2023	2/28/2026	IHS, The Institute For Human Services, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Ihs, The Institute For Human Services, Inc. For Construction And Equipment Costs Related To Information System Upgrades For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 540,000.00	O - Quarterly	\$ 600,000.00	\$ 60,000.00	2/8/2023	3/1/2023	2/28/2026	Maui Academy Of Performing Arts	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Maui Academy Of Performing Arts For Construction Costs Related To Renovation Of Two Existing Historic Facilities And Create A Comprehensive Arts Campus For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 11,000.00	\$ 11,000.00	2/16/2023	3/1/2023	2/28/2026	Na Hoaloha-Maui Interfaith Volunteer Caregivers, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Na Hoaloha- Maui Interfaith Volunteer Caregivers For Equipment Costs For Installation Of A Charging Station In Wailuku For Escorted Transportation Services For Seniors And Persons With Disabilities In Maui County For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 184,678.66	O - Quarterly	\$ 550,000.00	\$ 365,321.34	2/16/2023	3/1/2023	2/28/2026	Paia Youth Council, Inc.	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Paia Youth Council For Plans And Design Costs Related To Construction Of A New Paia Youth Council Facility For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 77,654.43	O - Quarterly	\$ 150,000.00	\$ 72,345.57	6/6/2023	4/1/2025	3/31/2026	Makana O Ke Akua Inc.	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Makana O Ke Akua Inc For Costs Related To Providing Reentry/Recovery Housing Programs For Men Leaving Incarceration And Recovering From Substance Abuse And Those Involved In The Criminal Justice System Who Need Safe Housing For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 139,257.53	O - Quarterly	\$ 500,000.00	\$ 360,742.47	3/10/2025	4/1/2025	3/31/2026	Maui Humane Society	Plans, Design, And Construction For A Modular Office Building. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S

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LBR903NA	C	\$ 378,000.00	O - Quarterly	\$ 420,000.00	\$ 42,000.00	3/11/2025	4/1/2025	3/31/2026	Straub Foundation	Plans, Design, Construction, And Equipment For Improvements To Hospital Facilities And Patient Areas. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	3/30/2025	4/1/2025	3/31/2026	Big Island Resource Conservation And Development Council	Construction And Equipment For A New Outdoor Receiving And Storage Building At Honalo Marshalling Yard Facility.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	3/20/2025	4/1/2025	3/31/2026	East Hawaii Cultural Council	Plans And Construction For Improvements And Maintenance Of The East Hawaii Cultural Center.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 320,000.00	\$ 320,000.00	5/13/2025	4/1/2025	3/31/2026	Hawaii Agricultural Foundation	Equipment For Controlled Environment Agriculture Containerized Vertical Growing Systems And Other Related Costs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 90,000.00	O - Quarterly	\$ 100,000.00	\$ 10,000.00	3/11/2025	4/1/2025	3/31/2026	Straub Foundation	Design, Construction, And Equipment For Upgrades And Improvements To The Emergency Department And Radiology Systems.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 4,819.27	O - Quarterly	\$ 130,000.00	\$ 125,180.73	4/21/2025	5/1/2025	4/30/2026	Hale Kipa, Inc.	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Hale Kipa, Inc. For Costs Related To Providing Safety Net Services To Youth, Young Adults And Their Families For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 650,000.00	\$ 650,000.00	4/4/2025	5/1/2025	4/30/2026	Hawaii Pacific University	Plans, Design, And Construction For Improvements At The Oceanic Institute Hatcheries. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 12,300.00	O - Quarterly	\$ 100,000.00	\$ 87,700.00	4/10/2025	5/1/2025	4/30/2026	Molokai Homestead Farmers Alliance	Costs Related To Establishing A Computer Lab For Molokai Community Members.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 80,842.90	O - Quarterly	\$ 125,000.00	\$ 44,157.10	4/21/2025	5/1/2025	4/30/2026	The Rehabilitation Hospital Of The Pacific	Design, Construction, And Equipment For Security Improvements At The Rehabilitation Hospital Of The Pacific. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 2,869.06	O - Quarterly	\$ 50,000.00	\$ 47,130.94	4/23/2025	5/1/2025	4/30/2026	Westside Striking	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Westside Striking For Costs Related To Uplifting The Underprivileged And At-Risk Youth Of Waianae Through Boxing For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 199,963.64	O - Quarterly	\$ 400,000.00	\$ 200,036.36	3/25/2025	5/1/2025	4/30/2026	The Filipino Community Center, Inc.	Plans, Design, And Construction For Improvements And Maintenance Of Courtyard And Parking Lot At Community Center.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 222,617.72	O - Quarterly	\$ 600,000.00	\$ 377,382.28	5/8/2023	5/1/2023	4/30/2026	Boys And Girls Club Of The Big Island	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Boys And Girls Club Of The Big Island For Construction Costs Related To Construction Of A Youth Development Center On Hawaii Island For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 297,456.55	O - Quarterly	\$ 440,000.00	\$ 142,543.45	5/24/2023	5/1/2023	4/30/2026	Community Clinic Of Maui	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Community Clinic Of Maui, Inc. For Construction And Equipment Costs Related To Strengthening Existing Clinical Care And Remodeling Existing Space To Create Collaborative Care Space For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 89,108.24	O - Quarterly	\$ 250,000.00	\$ 160,891.76	4/20/2023	5/1/2023	4/30/2026	Young Women'S Christian Association Of Oahu	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Young Women'S Christian Association Of Oahu For Design, Construction And Equipment Costs Related To Improve Safety And Function Of Existing Facility For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 700,000.00	\$ 700,000.00	5/16/2025	6/1/2025	5/31/2026	Big Brothers Big Sisters Hawaii Inc.	Land Acquisition For A Mentor Center Campus. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 125,000.00	\$ 125,000.00	5/20/2025	6/1/2025	5/31/2026	Hawaii Motorsports Foundation	Costs Related To The Development Of A Raceway Park On Oahu.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 16,000.00	O - Quarterly	\$ 60,000.00	\$ 44,000.00	5/28/2025	6/1/2025	5/31/2026	Hookupaa	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Hookupaa For Costs Related To Strengthening The Capabilities Of Nonprofit And Community Organizations For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	4/23/2025	6/1/2025	5/31/2026	Kauai Humane Society	Design And Construction For Shelter Improvements On Kauai. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	5/9/2025	6/1/2025	5/31/2026	Maunalua Fishpond Heritage Center	Plans, Design, And Construction For Roof Improvements At Kanewai Facility. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ -	O - Quarterly	\$ 150,000.00	\$ 150,000.00	5/2/2025	6/1/2025	5/31/2026	Na Kama Kai	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Na Kama Kai For Costs Related To The Ocean Safety Teacher Professional Development Course For Teachers For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 67,147.85	O - Quarterly	\$ 150,000.00	\$ 82,852.15	5/16/2024	6/1/2024	5/31/2026	Alexander & Baldwin Sugar Museum	Construction And Equipment For Improvements And Maintenance Of Museum Building, Including Public Restroom And Air Conditioning Upgrades.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 420.00	O - Quarterly	\$ 168,000.00	\$ 167,580.00	5/20/2024	6/1/2024	5/31/2026	Ethnic Education Hawaii	Costs Related To Providing Multilingual An Multimedia Information To The State'S Immigrant And Limited English Proficient Residents.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 212,128.74	O - Quarterly	\$ 300,000.00	\$ 87,871.26	5/16/2024	6/1/2024	5/31/2026	Hale Kipa, Inc.	Costs Related To Inform And Educate Youth And Young Adults About The Importance Of Sustainable Food Sovereignty.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 270,000.00	O - Quarterly	\$ 300,000.00	\$ 30,000.00	4/25/2024	6/1/2024	5/31/2026	Special Olympics Hawaii, Inc.	Construction And Equipment For Improvements And Maintenance Of Sports And Wellness Center Facility.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	M	\$ 100,000.00	\$ 100,000.00	5/14/2025	6/1/2025	5/31/2026	Susannah Wesley Community Center	Plans And Design For Upgrades And Improvements To Susannah Wesley Community Center Facility In Kalihi.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 121,894.45	O - Quarterly	\$ 235,000.00	\$ 113,105.55	5/16/2024	6/1/2024	5/31/2026	The Filipino Community Center, Inc.	Costs Of Supplies And Materials Relating To Programs And Events That Perpetuate Filipino Culture And History.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 225,333.03	O - Quarterly	\$ 250,000.00	\$ 24,666.97	5/22/2024	6/1/2024	5/31/2026	United Korean Association Of Hawaii, The	Costs Relating To Operating Costs Of Tukah'S Community Programs And Services Offered At Building 42 In Makiki District Park.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	5/9/2025	6/1/2025	5/31/2026	Waikiki Community Center	Design, Construction, And Equipment For Commercial Kitchen At Waikiki Community Center.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 223,861.74	O - Quarterly	\$ 300,000.00	\$ 76,138.26	5/22/2024	6/1/2024	5/31/2026	Weed & Seed Hawai'i, Inc.	Costs Relating To Reduce And Prevent Crime.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 750,000.00	\$ 750,000.00	6/26/2023	6/1/2023	5/31/2026	Adult Friends For Youth	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Adult Friends For Youth For Property And Facility Acquisition Costs Related To Acquisition Of A Facility To Provide Target Youth With Redirectional Therapy Services For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 450,000.00	\$ 450,000.00	6/26/2023	6/1/2023	5/31/2026	Binhi At Ani	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Binhi At Ani For Construction And Equipment Costs Related To Replacement Of Air Conditioning System, Flooring , Tables, And Painting For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S

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LBR903NA	A	\$ 60,004.85	O - Quarterly	\$ 200,000.00	\$ 139,995.15	5/17/2023	6/1/2023	5/31/2026	Homestead Community Development Corporation	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Homestead Community Development Corporation For Equipment Costs Related To Installation Of Solar Voltaic Panels For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 400,000.00	\$ 400,000.00	6/26/2023	6/1/2023	5/31/2026	Kalihi Community Center	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For Kalihi Community Center For Facility Acquisition Costs For Program Expansion For Office Of Community Services (Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 75,392.63	O - Quarterly	\$ 410,000.00	\$ 334,607.37	6/26/2023	6/1/2023	5/31/2026	United Korean Association Of Hawaii, The	Add Funds As A Grant Pursuant To Chapter42F, Hawaii Revised Statutes, For The United Korean Association Of Hawaii For Design And Construction Costs Related To Renovation Of An Existing Structure At Makiki District Park For Office Of Community Services(Lbr903) And All Expenses Related To Their Application Of Funds.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 265,920.01	O - Quarterly	\$ 500,000.00	\$ 234,079.99	4/7/2022	6/1/2022	5/31/2026	Boy Scouts Of America, Aloha Council	Construction For An Environmental Education Center At Camp Pupukea.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 108,968.81	O - Quarterly	\$ 350,000.00	\$ 241,031.19	4/11/2022	6/1/2022	5/31/2026	Kokua Kalihi Valley (Comprehensive Family Services)	Plans, Design, And Construction For Land-Based Cultural Arts And Educational Center At Kalihi Valley Nature Preserve.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	6/20/2025	7/1/2025	6/30/2026	Big Island Substance Abuse Council	Construction For Operating Costs. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 31,951.10	O - Quarterly	\$ 700,000.00	\$ 668,048.90	6/18/2025	7/1/2025	6/30/2026	Hawaii Foodbank, Inc.	Plans, Design, And Construction For A New Facility. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 223,504.99	O - Quarterly	\$ 400,000.00	\$ 176,495.01	6/18/2025	7/1/2025	6/30/2026	Hawaii United Okinawa Association	Plans, Design, And Construction For Improvements To The Hawaii Okinawa Center. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 30,450.00	O - Quarterly	\$ 400,000.00	\$ 369,550.00	6/20/2025	7/1/2025	6/30/2026	Kapaa Business Association, Inc.	Plans, Design, And Construction For Various Improvements At 1326 Inia St In Kapaa. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	6/6/2025	7/1/2025	6/30/2026	Young Men'S Christian Association Of Honolulu	Plans, Design, And Construction For Well Development At Camp Erdman. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 31,413.60	M	\$ 500,000.00	\$ 468,586.40	6/25/2025	7/1/2025	6/30/2026	Waiohuli Hawaiian Homesteaders Association, Inc.	Plans, Design, Construction, And Equipment For Photovoltaic System.	Desk and onsite monitoring	N	S

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LBR903NA	C	\$ 66,567.23	O - Quarterly	\$ 150,000.00	\$ 83,432.77	7/11/2025	8/1/2025	7/31/2026	Hale Halawai Ohana O Hanalei	Plans, Design, And Construction For Improvements To Emergency Shelter. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	7/24/2024	8/1/2024	7/31/2026	Ihs, The Institute For Human Services, Inc.	Construction For Upgrades And Improvements To The Kaaahi Emergency Shelter.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	7/23/2025	8/1/2025	7/31/2026	Kline-Welsh Behavioral Health Foundation	Plans, Design, Construction, And Equipment For Construction Of Commercial Kitchen At 524 Kaaahi Street, Oahu.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	7/21/2025	8/1/2025	7/31/2026	Neighborhood Housing Community Development Corporation	Construction For Construction Of Residential Facilities.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 180,000.00	O - Quarterly	\$ 200,000.00	\$ 20,000.00	7/26/2024	8/1/2024	7/31/2026	The Alcoholic Rehabilitation Services Of Hawaii, Inc.	Design And Construction For Upgrades And Repairs To Residential Treatment Facilities.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	8/29/2025	9/1/2025	8/31/2026	Five Mountains Hawaii, Inc.	Plans, Design, And Construction For A New Health Care Clinic; Ground And Site Improvements. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 800,000.00	\$ 800,000.00	8/1/2025	9/1/2025	8/31/2026	Hale Makua Health Services	Plans, Design, And Construction For A Rehabilitation Center. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 55,000.00	\$ 55,000.00	8/20/2025	9/1/2025	8/31/2026	Innovations Public Charter School Foundation	Equipment For Furniture Replacement. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	8/27/2025	9/1/2025	8/31/2026	Japanese Cultural Center Of Hawaii	Design And Construction For Repairs And Improvements At The Japanese Cultural Center Of Hawaii. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	8/26/2025	9/1/2025	8/31/2026	Young Women'S Christian Association Of Oahu	Plans, Design, And Construction For Water And Plumbing Improvements On Oahu Facilities. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 350,000.00	\$ 350,000.00	8/26/2025	9/1/2025	8/31/2026	Habitat For Humanity Hawaii Island, Inc.	Construction For Construction Of Affordable Housing Units.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	8/26/2025	9/1/2025	8/31/2026	Ko'Olauoa Health Center	Design And Construction For Renovation Of Koolauloa Region Health Center And Clinical Sites.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	8/21/2024	9/1/2024	8/31/2026	Maui Family Young Men'S Christian Association	Construction For Construction Of Multipurpose Outdoor Pavilion.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 5,660.72	O - Quarterly	\$ 50,000.00	\$ 44,339.28	8/21/2024	9/1/2024	8/31/2026	National Tropical Botanical Garden	Construction For Improvements And Maintenance Of Fishing Cottage At Kahanu Garden.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	9/16/2025	10/1/2025	9/30/2026	Honolulu Community Action Program	Plans, Design, And Construction For Repairs And Renovations Of The Central District Service Center. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S

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LBR903NA	C	\$ -	O - Quarterly	\$ 100,000.00	\$ 100,000.00	9/22/2025	10/1/2025	9/30/2026	Laiopua 2020	Plans, Design, And Construction For Community Center Complex. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 200,000.00	\$ 200,000.00	9/25/2025	10/1/2025	9/30/2026	Special Education Center Of Hawaii	Plans, Design, And Construction For Renovations And Improvements At The Diamond Head Campus. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 500,000.00	\$ 500,000.00	9/17/2025	10/1/2025	9/30/2026	St. Francis Healthcare Foundation Of Hawaii	Plans, Design, And Construction For Infrastructure Upgrades To The Kupuna Village Campus. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 50,000.00	\$ 50,000.00	9/25/2025	10/1/2025	9/30/2026	Waianae Community Redevelopment Corporation	Construction And Ground & Site Improvements For 30 Acres In Leeward Oahu. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 20,000.00	\$ 20,000.00	10/27/2025	11/1/2025	10/31/2026	Ewa Beach Lions Club Foundation	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, For Ewa Beach Lions Club Foundation, For Costs Related To Annual Community Enrichment Events.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ -	\$ -	10/14/2025	11/1/2025	10/31/2026	Ulu A'E Learning Center	Plans, Design, And Construction For Campus Expansion. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 450,000.00	\$ 450,000.00	10/16/2024	11/1/2024	10/31/2026	Imua Family Services	Construction For Construction Of Ada Accessible Public Restrooms At Imua Discovery Garden.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 225,000.00	\$ 225,000.00	10/20/2025	11/1/2025	10/31/2026	Kauai Habitat For Humanity, Inc.	Construction And Equipment For Photovoltaic Systems For Affordable Housing Units.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ -	\$ -	10/14/2025	11/1/2025	10/31/2026	St. Francis Healthcare Foundation Of Hawaii	Design And Equipment For Upgrades To Technology Systems And Transportation Capacity.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ 75,000.00	\$ 75,000.00	11/24/2025	12/1/2025	11/30/2026	Kauai Foodbank, Inc., The	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, For The Kauai Foodbank, Inc., For Costs Related To Various Food Distribution Programs Targeting Seniors And Children.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ -	O - Quarterly	\$ -	\$ -	11/26/2025	12/1/2025	11/30/2026	Risehi	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, For Risehi, For Costs Related To Expansion Of Mentorship Programs For Students Statewide.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 173,088.94	O - Quarterly	\$ 400,000.00	\$ 226,911.06	11/26/2024	12/1/2024	11/30/2026	Hale Puna	Construction For Improvements And Maintenance Of Gulick-Rowell House.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 134,232.44	O - Quarterly	\$ 200,000.00	\$ 65,767.56	11/26/2024	12/1/2024	11/30/2026	Hospice Of Hilo	Plans, Design, And Construction For Improvements And Maintenance Of Headquarter Administrative Offices, Including Parking Lot Improvements.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ 7,500.00	Quarterly	\$ 50,000.00	\$ 42,500.00	11/20/2024	12/1/2024	11/30/2026	Kimokeo Foundation	Plans For Ke Ala Kupuna Hawaiian Cultural Education Center.	Desk and onsite monitoring	N	S

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Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR903NA	A	\$ 37,500.00	O - Quarterly	\$ 75,000.00	\$ 37,500.00	12/23/2024	1/1/2025	12/31/2026	Lanakila Pacific	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Lanakila Pacific For Costs Related To Purchasing Software To Help Staff Efficiently Manage Daily Operations For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 600,000.00	\$ 600,000.00	11/24/2025	12/1/2025	11/30/2026	The Rehabilitation Hospital Of The Pacific	Equipment For Purchase And Installation Of Hospital Beds. This Project Qualifies As A Grant Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 23,433	O - Quarterly	\$ 50,000.00	\$ 26,566.52	11/26/2024	1/1/2025	12/31/2025	Advantage Sports Academy	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Advantage Sports Academy For Costs Related To Expanding Current Services To Reach Additional Students In Lower-Income Schools For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	A	\$ 46,041	O - Quarterly	\$ 175,000.00	\$ 128,959.09	12/23/2024	1/1/2025	12/31/2025	Ulu A'E Learning Center	Add Funds As A Grant Pursuant To Chapter 42F, Hawaii Revised Statutes, Ulu Ae Learning Center For Costs Related To Increasing Access To Culturally Grounded, Place-Based Out-Of-School Learning Opportunities In West Oahu For Office Of Community Services.	Desk and onsite monitoring	N	S
LBR903NA	C	\$ -	O - Quarterly	\$ 250,000.00	\$ 250,000.00	11/28/2025	12/1/2025	11/30/2026	The Filipino Community Center, Inc.	Design And Construction For Upgrades, Repairs And Renovations Of The Filipino Community Center. This Project Qualifies As A Grant, Pursuant To Chapter 42F, Hrs.	Desk and onsite monitoring	N	S
LBR903NA	N	\$ -	M	\$ 267,000.00	\$ 267,000.00	6/30/2025	7/1/2025	6/30/2026	Legal Aid Society Of Hawaii	Legal Advocacy, Outreach, And Referral Services To Protect The Rights Of Children And Their Families	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 438,406.19	\$ 438,406.19	8/29/2025	10/1/2025	9/30/2026	Honolulu Community Action Program, Inc.	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 170,207.29	\$ 170,207.29	8/27/2025	10/1/2025	9/30/2026	Hi County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 34,415.86	\$ 34,415.86	8/26/2025	10/1/2025	9/30/2026	Kauai Economic Opportunity, Incorporated	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 76,967.68	\$ 76,967.68	8/27/2025	10/1/2025	9/30/2026	Maui Economic Opportunity, Inc. dba MEO	Low-Income Home Energy Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 4,320,586.03	\$ 4,320,586.03	9/18/2025	10/1/2025	9/30/2026	Honolulu Community Action Program, Inc.	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 1,051,419.49	\$ 1,051,419.49	9/10/2025	10/1/2025	9/30/2026	Hi County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Community Services Block Grant Program	Desk and onsite monitoring	Y	S

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Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
LBR903NA	N	\$ -	M	\$ 470,866.84	\$ 470,866.84	10/20/2025	10/1/2025	9/30/2026	Kauai Economic Opportunity, Incorporated dba Kauai Economic Opportunity, Incorporated	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 704,036.59	\$ 704,036.59	9/18/2025	10/1/2025	9/30/2026	Maui Economic Opportunity, Inc. dba MEO	Community Services Block Grant Program	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 29,859.83	O - Quarterly	\$ 152,226.00	\$ 122,366.17	4/21/2025	4/1/2025	3/31/2026	Goodwill Industries of Hawaii, Inc.	Immigrant Resource Center - County of Hawaii	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ -	O - Quarterly	\$ 98,924.00	\$ 98,924.00	6/13/2025	6/16/2025	3/31/2026	Goodwill Industries of Hawaii, Inc.	Immigrant Resource Center - County of Kauai	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ -	O - Quarterly	\$ 188,307.00	\$ 188,307.00	6/13/2025	6/16/2025	3/31/2026	Goodwill Industries of Hawaii, Inc.	Immigrant Resource Center - County of Maui	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 42,977.29	O - Quarterly	\$ 365,271.00	\$ 322,293.71	6/6/2025	6/16/2025	3/31/2026	Catholic Charities Hawaii	Immigrant Resource Center - City and County of Honolulu	Desk and onsite monitoring	Y	S
LBR903NA	A	\$ 64,675.40	O - Quarterly	\$ 285,272.00	\$ 220,596.60	4/23/2025	4/1/2025	3/31/2026	Parents And Children Together	Immigrant Resource Center - City and County of Honolulu	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	M	\$ 45,000.00	\$ 45,000.00	9/17/2025	10/1/2025	9/30/2026	Child And Family Service Dba Child And Family Service	Refugee Social Services - City and County of Honolulu	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 16,469.03	M	\$ 224,523.41	\$ 208,054.38	8/29/2025	7/1/2025	6/30/2026	Honolulu Community Action Program, Inc.	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 3,907.41	M	\$ 93,122.08	\$ 89,214.67	8/29/2025	7/1/2025	6/30/2026	Hi County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 3,555.07	M	\$ 22,605.06	\$ 19,049.99	8/29/2025	7/1/2025	6/30/2026	Kauai Economic Opportunity, Incorporated	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 660.03	M	\$ 45,635.58	\$ 44,975.55	8/28/2025	7/1/2025	6/30/2026	Maui Economic Opportunity, Inc. dba MEO	Weatherization Assistance Program For Low-Income Persons	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 640,131.82	M	\$ 1,998,310.00	\$ 1,358,178.18	2/24/2025	10/1/2022	6/30/2029	Honolulu Community Action Program, Inc.	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 327,613.90	M	\$ 670,619.00	\$ 343,005.10	3/25/2025	10/1/2022	6/30/2029	Hi County Economic Opportunity Council dba Hawaii County Economic Opportunity Council	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 39,364.66	M	\$ 212,886.00	\$ 173,521.34	2/27/2025	10/1/2022	6/30/2029	Kauai Economic Opportunity, Incorporated	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ 253,954.45	M	\$ 442,731.00	\$ 188,776.55	10/10/2025	10/1/2022	6/30/2029	Maui Economic Opportunity, Inc. dba MEO	WAP Bipartisan Infrastructure Law	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 123,367.01	\$ 123,367.01	10/22/2025	10/1/2025	9/30/2026	Hawaii Foodbank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 44,082.13	\$ 44,082.13	11/6/2025	10/1/2025	9/30/2026	Maui Food Bank, Inc.	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S
LBR903NA	N	\$ -	O - Quarterly	\$ 44,409.87	\$ 44,409.87	10/22/2025	10/1/2025	9/30/2026	The Food Basket, Inc. dba Hawaii Island's Food Bank	The Emergency Food Assistance Program	Desk and onsite monitoring	Y	S