

JUDICIARY OVERVIEW

MISSION:

The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

The Judiciary has two major program categories, court operations and support services. The programs in the court operations category safeguard the rights and interests of litigants and other persons by assuring an equitable and expeditious judicial process, including client services as authorized and appropriate. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category fall under Administration (JUD 601), enable court operations and client services to be conducted, and enhance the effectiveness and efficiency of the judicial system by providing the courts with administrative services such as fiscal and budgetary control, and direction of operations, technology, and personnel. Within Administration are the Offices of the Administrative and Deputy Administrative Directors of the Courts and five departments—Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary, for administrative purposes only, is the Judicial Selection Commission (JUD 501), which reviews and evaluates applications and public comments for full-time judgeships, submits nominees to the appointing authority, and determines whether Justices or Judges shall be retained. The functions and activities of these programs are included in Table 1.

ECONOMIC IMPACT:

In March 2020, much of Hawai'i went into lockdown due to COVID-19. The resultant adverse impact on business activity, the economy, and State revenues led the Legislature to take action to reduce overall State expenditures to balance the budget. For the Judiciary, this resulted in a legislative reduction of \$9 million to the Judiciary's FY 2020 appropriation and a \$14.7 million reduction to the Judiciary's appropriation and budget base for FY 2021. Included in this was an \$11 million reduction for eliminating or defunding the annual salaries for 192 vacant, full-time equivalent (FTE) positions.

The effect of these budget reductions on the Judiciary were severe, resulting in major expenditure reductions Judiciary-wide for purchase of service (POS) contracts, jury costs, overtime and other special pay, travel, guardian-ad-litem (GAL)/Court Appointed Counsel (CAC) fees, and repair and maintenance.

Hawai'i now faces tighter fiscal constraints particularly due to reductions and delays in federal grant funding that support key social services and programs. The Council on Revenues (COR) has also reduced its general fund revenue forecast due in part to federal policy risks. The Judiciary, for its part, has continued in recent years to expand access to justice in cost-effective ways, leveraging technological innovations to improve court operations and better serve those who come before the courts. It has also strengthened its focus on key priority areas, including supporting women involved in the criminal justice system and helping truant youth return to school. The Judiciary is committed to modernizing its services to meet the evolving needs of the State justice system.

During FY 2025, the Hawai'i Executive Branch and Legislature began adjusting to a shift in federal government approaches, with potential ramifications for the State's budget. Within the Judiciary, we have closely monitored evolving federal conditions that may directly affect current or future federal grant funding, as well

as those that may indirectly impact the Judiciary through the Hawai'i Executive Branch, legislative appropriations, community partners, or contracts for services, equipment, or supplies.

During the 2025 Legislative Session, the Legislature fully funded all Judiciary biennium budget requests, funded and passed all but two of the Judiciary's package bills, and provided additional resources through other measures important to the Judiciary, including Women's Court, Eviction Mediation, Community Outreach Court, and Adult Client Services in the First Circuit. In addition, the Legislature appropriated funds mid-session for two significant initiatives: supplemental bond funding to support the relocation of the O'ahu Children's Justice Center and funding for judicial salary increases pursuant to the recommendations of the Commission on Salaries. The Judiciary is grateful for this support.

One area in which economic conditions have clearly affected the Judiciary in recent years is capital improvement projects. Due to a highly active construction environment statewide, particularly following the Maui wildfires, bids for Judiciary CIP projects have been fewer than anticipated or significantly higher than earlier cost estimates.

PERFORMANCE MEASUREMENT:

In FY 2025, filings overall have been lower than in prior years, with the exception of parental proceedings and civil actions filed in the First Circuit. These increases are due, in part, to lower filing estimates based on the actual number of proceedings in the prior year and an increase in foreclosure actions, respectively. Since the 2023 Maui wildfires, the Second Circuit has experienced higher numbers of marital actions, reflecting a rebound from the unusually low number of filings in FY 2022. That FY 2022 decline was a one-time occurrence, as marital actions exceeded 750 annually from FY 2018 through FY 2021 and were likely the result of the migration of Family Court case data to JIMS, during which older case data was reviewed, updated, and adjusted.

FEDERAL FUNDS:

The Judiciary is closely monitoring its federal funds at this time, and a limited number of grants with a balance of approximately \$2,094,000 as of November 2025 may be impacted.

NON-GENERAL FUNDS:

The Judiciary Non-General Fund Proviso Report was transmitted to the Legislature on December 19, 2025, and it is also available on the Judiciary website at this link: <https://www.courts.state.hi.us/wp-content/uploads/2025/10/RPT-FY25-Non-General-Funds-FINAL.pdf>.

BUDGET REQUEST:

In early summer each year, the Judiciary Budget Office prepares and distributes a Budget Instruction package to Judiciary programs, requesting submission of budget requests and supporting narratives by the end of August. The Chief Justice and the Administrative Director of the Courts are also asked to provide information on any specific initiatives or guidance for consideration by the Budget Office. Upon receipt of the budget support packages, the Budget Office reviews the submissions, requests additional information

as needed, and engages in thorough discussions with requesting programs and key program and Judiciary leadership. Based on this review, the Budget Office makes preliminary determinations regarding which requests are sufficiently justified and appropriate for submission to the Legislature. Both recommended and non-recommended requests are then reviewed with the Administrative Director, Deputy Administrative Director, and the Chief Justice, who make final decisions on which items will be included in the Judiciary's budget request to the Legislature. In coordination with the Administrative Director, Deputy Administrative Director, and the Chief Justice, the Budget Office also establishes Judiciary-wide priorities for the approved requests.

Based on current conditions and projected future resource needs, the Judiciary requests an increase of 4.0 permanent FTE, a reduction of 3.0 temporary FTE, a reduction of 1.0 FTE (Special Fund) and additional \$6.4M in FY 2027.

These requests include funding to increase salaries for Judicial positions to implement the recommendations of the Commission on Salaries. These requests also include funding to restore First Circuit's POS contract appropriations that were reduced and to establish a no-cost conversion for two temporary to permanent positions for the Court Appointed Special Advocates (CASA) program. In the area of technology, the Judiciary requests restored funding for two security architect IT positions to support and enhance the Judiciary's cybersecurity program. The Judiciary also requests restored funding for and to conversion one temporary position to permanent position. Finally, in response to recent security related events nationwide and locally, the Judiciary requests funding to provide private armed security to Judiciary facilities statewide.

Brief details of each request are provided below.

Commission on Salaries, Judicial Positions - The Judiciary statewide requests \$2,339,845 for FY 2027 for the requisite increases pursuant to the 2025 Commission on Salaries.

CASA - The Juvenile Client Services Branch is requesting a no-cost conversion of two (2) temporary Social Worker IV positions to permanent status for the Judiciary's Court Appointed Special Advocate (CASA) Program. CASA is staffed by eight (8) social workers, consisting of six (6) full-time permanent positions and two (2) full-time temporary positions. This staffing level is necessary to fulfill program functions and to maintain compliance with legal mandates and national certification standards required of Guardian ad Litem programs that utilize volunteer CASAs. A fully staffed program is essential to sustaining best practices and ensuring consistent, high-quality advocacy for Hawaii's most vulnerable children, those placed in foster care. CASA social workers and volunteers must conduct monthly, face-to-face contact with all children served. Over the past two years, the program achieved a 95% monthly contact rate. Each CASA social worker attends court hearings, ohana conferences, school and treatment meetings, youth circles, and home visits, and submits a court report at every review hearing. 26 new cases and 41 new children were referred to the CASA program from January 2025 through October 2025. During this period, the program served 144 children and 86 families. Conversion of the 2 temporary positions to permanent status would substantially improve program stability and continuity of services. Permanent employment would provide greater job security, allowing the CASA Program to retain experienced and qualified staff.

First Circuit, Purchase of Service (POS) - The Judiciary is seeking funds to restore First Circuit's POS contract appropriations that were reduced by \$574,716.

The Judiciary requests the restoration of funds for Purchase of Services (POS) contracts that provide substance abuse treatment services. These programs are critical to helping offenders overcome addiction,

reduce criminal activity and lower recidivism in Hawaii. Substance abuse, such as, crystal methamphetamine, remains a major driver of criminal behavior across the state. According to the American Probation and Parole Association's *New Standards for Community Supervision* (June 2024), collaboration with community-based organizations offering substance abuse treatment, mental health services, reentry support, housing, and other resources is essential to addressing the holistic needs of justice involved individuals. Effectively treating addiction and mental illness significantly reduces reoffending and promotes long-term rehabilitation.

Currently, the First Circuit Court's Adult Client Services Branch (ACSB) supervises approximately 5,250 adult offenders, the majority of whom require substance abuse treatment. In 2024, 2,539 ACSB clients were referred for treatment, increasing to 2,848 referrals in FY 2025. On average, outpatient treatment costs approximately \$150 per day, while inpatient (residential) treatment averages \$200 per day. As with other chronic diseases, early intervention leads to better results; immediate access to treatment is essential to recovery and relapse prevention. Delays in access can result in lost opportunities for recovery.

The COVID-19 pandemic significantly impacted community supervision and treatment services. To ensure health and safety, face-to-face meetings and drug testing were suspended, resulting in fewer referrals and admissions to Judiciary-contracted treatment providers. The pandemic also placed considerable strain on these providers, as budget reductions resulted in decreased service capacity, staffing shortages, and limited admissions. Restoring funding for contracted treatment programs will expand access to essential services, support individuals in achieving recovery, and promote safe communities through reduced recidivism and sustained behavioral change.

Armed Private Security - The Judiciary is requesting \$3,250,000 to hire private, armed security officers to enhance court security at its facilities statewide.

Currently, the Department of Law Enforcement (DLE) is the only one who provides armed security services at the entrances to the court buildings. DLE has consistently struggled to fill their vacancies, leaving the Judiciary without adequate armed security services. This places the public and employees vulnerable to people attempting to enter with firearms or other weapons.

Due to the shortage of DLE Sheriffs, the Judiciary contracted for private, unarmed, security guards to assist in screening all those entering Judiciary facilities. Although helpful, these private security guards are not armed and are unable to handle any active threat involving weapons. To help ensure the safety of all Judiciary facility occupants, additional armed security guards are needed to provide screening at the entrances and to help patrol the premises.

Cybersecurity and Technology – The Judiciary has two requests pertaining to cybersecurity and other technology.

The Judiciary's Information and Technology Services Department (ITSD) is requesting \$188,880 for 1) the restoration of funding for an Information Security Architect, and 2) for the transfer of a position count from the Computer System Special Fund (CSSF) to ITSD general funds for an Identity Architect. Both positions would strengthen the Judiciary's cybersecurity program. State governments are increasingly targeted by cybercriminals using sophisticated tools and exploiting vulnerabilities to compromise systems. In 2020, Texas courts suffered a ransomware attack, disabling servers at the state's two high courts and 14 intermediate appellate courts. In 2021, the Alaska Court System was forced to disconnect from the internet for several weeks due to a malware incident. In 2023, the Kansas Judicial Branch was attacked and remained offline for nearly three months. In 2024, The Superior Court of California, Los Angeles, experienced a ransomware attack

that disrupted operations for a week. In 2025, the Federal Court system was hacked affecting their core case management system.

Currently, many IT divisions operate with isolated tools and procedures, lacking centralized security architecture. This fragmentation introduces gaps in coverage. Over time, as new systems are introduced, procedures to offboard are not always updated timely, resulting in some accounts not being deactivated after employee separation. Cybercriminals exploit these weaknesses to gain unauthorized access or exfiltration of sensitive data. By establishing a centralized enterprise security architecture that includes identity management, the Judiciary can reduce risks by doing reviews and audit of the systems and current architecture. By establishing a centralized enterprise security architecture that includes identity management, the Judiciary can reduce risks by doing reviews and audit of the systems and current architecture.

The requested Information Security Architect and Identity Architect positions will address enterprise-level architecture and cybersecurity deficiencies to improve onboarding and off boarding processes. These roles represent a necessary step towards staying current and securing the Judiciary's IT infrastructure against evolving threats. The Information Security Architect will focus on designing and securing Judiciary systems at all levels, ensuring enterprise-wide protection against cyber threats. The Identity Architect will be responsible for designing and maintaining secure user access controls across the enterprise, ensuring accounts are properly provisioned and de-provisioned as users join or leave the organization. These two roles are dedicated but complementary. Together they will provide consistent oversight and a centralized approach to building secure, unified Judiciary systems. As new technologies such as artificial intelligence are adopted and cybersecurity threats continue to evolve, it is essential that new systems are integrated properly into the existing IT environment with security concerns addressed from inception, ensuring that the operational teams include holistic security requirements. These positions will help the Judiciary maintain system integrity, reduce operational risk, and respond proactively to emerging cyber threats, and help support a secure and resilient operational environment.

Funding Restoration – The Judiciary's next set of requests seeks to restore funding for two previously defunded positions. During the early stages of the COVID-19 pandemic, 192 vacant Judiciary positions, totaling more than \$11 million, were defunded to help address the State's economic crisis at that time. Since then, the Judiciary has continued to refine staffing across the branch, including redescribing positions to meet modern operational needs and expanding recruitment strategies, particularly for positions with ongoing hiring challenges. Programs continuously reassess priorities, emerging needs, available staffing and positions, recruitment capacity, and budget constraints, and strive to sustain services using existing resources wherever possible. Despite these efforts, the requested funding restorations are for positions that are critical to current operations and essential to meeting future demands. Specifically,

(1) Office of Public Guardian (OPG)

The Judiciary requests \$33,162 to restore funding for a part-time Social Worker IV position in Kāua'i's OPG program. OPG personnel serve as public guardians for incapacitated persons and are court-appointed to make informed decisions in the best interests of the persons served by safeguarding the rights, dignity, humanity, and quality of life for protected persons entrusted to their care. Referrals for OPG guardianship are largely initiated by hospitals, long-term care facilities, Adult Protective Services, and the Department of Human Services. When OPG is appointed as guardian for an incapacitated person, it comes with a myriad of challenges associated with researching and untangling the wards' unique situations. These challenges

include determining the ward's medical conditions, mental health, disabilities, injuries, financial situation, citizenship, military benefits, insurance coverage, family ties, and marital status. OPG Social Workers who serve as guardians spend most of their time investigating personal information such as citizenship; obtaining identification information; investigating and securing highly complex accounts and income such as trusts, properties, and insurance for new cases; handling end-of-life issues such as funeral planning and working with hospice; managing crises; and attending mandatory care and service plan meetings.

The Social Worker IV position serves as an intake worker for Kaua'i County. Duties include making assessments for newly appointed wards, decision making for emergency situations and consenting to appropriate services to meet the needs of each person while monitoring each person's welfare and quality of life. Public guardianship requires navigating several systems to become familiar with each person entrusted in their care. It is important to consider each ward's background, which includes their opinion and input of their needs and wants. A strong rapport between the guardian and the ward guides the guardian to make effective decisions. Only through face-to-face, in person contact, and quality time spent with each ward, can such knowledge be gained and a relationship fostered over time.

Presently, the Kaua'i cases are being managed by O'ahu guardians who are unable to build such connections and address the ward's immediate needs due to the location. OPG uses technology to meet the Kaua'i wards and while this is helpful, it is not optimal. Teleconferences can increase the frequency of getting in touch with wards, but they are not substitutes for human interaction and building relationships, particularly with people who are cognitively impaired. The needs of the wards may go unaddressed for extended periods because many wards cannot communicate with technological assistance.

Restoration of the part-time Kaua'i Social Worker IV will enable increased, in person, visits to the wards. This will help build rapport and relationships, resulting in guardians being able to make better informed decisions that will benefit the wards.

(2) Third Circuit

This request seeks to convert from temporary to permanent and restore funding to a redescribed permanent Court Operations Specialist III position in the Kona Fiscal Office for \$59,532 in FY2027. In 2020, the Legislature removed funding for positions from the Third Circuit to help with the economic uncertainty that the State was facing due to the COVID-19 pandemic. One of the positions defunded was a temporary Clerk III in the Fiscal Office at Courthouse in Kona. Although the needs of the Court and the public have evolved since the pandemic, it remains essential to use existing resources efficiently and proactively. Interpreter requests have also increased, particularly in multilingual and rural communities across the Third Circuit. Redescribing the defunded Clerk position into a permanent Court Operations Specialist, will help address growing fiscal demands amid ongoing staffing challenges, reduce the burden of coordinating interpreter services, and strengthen the Court's ability to respond to emerging needs throughout Third Circuit.

The Third Circuit Kona Fiscal Cashiering Section is staffed by three Account Clerks, including a supervising, Account Clerk V. The Clerk III position, previously part of the Kona Fiscal Office, was defunded in 2020 and has remained vacant since 2019. As a result, the Account Clerks have been responsible for providing cashier window coverage and processing payments received by mail. Due to the sustained vacancy, both the Account Clerks and the supervising Account Clerk have absorbed Clerk III's duties in addition to their normal responsibilities, significantly increasing their workload. They play an essential role in providing in-person service to the public at the cashier windows, processing mail-in payments and bail dispositions, pre-auditing invoices, and issuing payments to vendors and witnesses.

In sum, the Judiciary is mindful of Hawai'i's current economic conditions and the uncertainties ahead. We recognize the many competing initiatives and the difficult choices surrounding the allocation of limited general fund and bond fund resources. The Judiciary's supplemental budget request reflects careful consideration of these realities while continuing to meet the needs of the State, the Judiciary, and the public.

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	1	Article VI of the Hawaii State Constitution HRS Section 602

Judiciary
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				<u>Priority</u>	
Trial Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the trial court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts. All jury trials are held in the Circuit Courts, which have general jurisdiction in civil and criminal cases. Circuit Courts also have exclusive jurisdiction in probate, guardianship, and criminal felony cases, as well as civil cases where the contested amount exceeds \$40,000. Circuit Courts share concurrent jurisdiction with District Courts in civil non-jury cases that specify amounts between \$10,000 and \$40,000. The Family Courts hear all legal matters involving children, such as delinquency, waiver, status offenses, abuse and neglect, termination of parental rights, adoption, guardianship and detention. Family Courts also hears traditional domestic relations cases, including divorce, nonsupport, paternity, uniform child custody jurisdiction cases, and miscellaneous custody matters. The District Courts have exclusive jurisdiction over traffic infractions and summary possession or ejectment proceedings (landlord-tenant), regardless of the claim amount. District Courts also have jurisdiction over non-jury trial civil cases where the debt, amount, damages, or value of the property claimed does not exceed \$40,000; where the remedy sought is specific performance valued under \$40,000; or where the criminal offenses are punishable by fine or by imprisonment not exceeding one year; or where cases arise from violations of a county ordinance, or from petitions submitted for restraining orders for relief from and for injunctions against harassment.	JUD 310 JUD 320 JUD 330 JUD 350	1	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

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				<u>Priority</u>	
Trial Courts Central Administr ation	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgments in the Circuit, District, and Family Courts.	Central Administration plans, directs, administers, coordinates and evaluates all administrative, business and support functions, operations and activities required to support judicial proceedings and judgments in a circuit involving criminal, civil, family and probation matters; and oversees a multitude of circuit, family, and district court programs within the circuit through subordinate administrators, managers, and supervisors. Central Administration also participates in the development, implementation, assessment and modification of Judiciary-wide operational guidelines and procedures. It develops short- and long-term goals and objectives for budget, program priorities, and staffing and technology forecasts by addressing major issues and exploring innovative ideas, and initiates research and studies aimed toward the continual improvement of the Judiciary's functions, operations, programs, and services. Central Administration develops and maintains a sound management system; and oversees the fiscal and accounting functions to ensure the uniform delivery of services of the highest quality while providing and promoting the effective, economical, and efficient utilization of resources. It sets the direction and makes recommendations on actions affecting subordinate administrative, supervisory, and other personnel, and participates in confidential and sensitive matters affecting employer-employee relations. Lastly, it provides and coordinates the cleaning, groundskeeping, and day-to-day repair and maintenance of Judiciary buildings.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

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				<u>Priority</u>	
Trial Courts Client Services	Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	Client Services makes recommendations to the courts, enforces compliance with court orders, maintains client classification and information systems, manages purchase of service contracts, and maintainins contacts with community resources. Specifically, these services include supervision of circuit court-referred non-sex offenders and conditional release defendants from Hawaii State Hospital; supervision/probation services for district court referred offenders; temporary restraining order (TRO) intake complaints (investigates, evaluates, and processes domestic violence/spouse abuse cases); pre-sentence investigations (recommendations to court on sentencing/treatment plans, diagnosis reports, gathers data for mental health examinations/fitness to proceed, anger management counseling, drug/alcohol assessment/counseling, community service placements, restitution recovery/monitoring of collections and work performance, and interstate referrals); supervision of integrated community sanctions adult offenders; intensive outpatient substance abuse treatment, case management, and supervision in Drug Court; adult sex offender investigation, treatment, and supervision; monitoring and supervision of court referred juvenile offenders; juvenile detention services; case management, assessment, referral, coordination, and education services in Juvenile Drug Court; comprehensive supervision, therapeutic support, experimental activities in Girl's Court; case management, screening/assessment, substance dependency treatment, psychological evaluations, emergency housing services in Family Drug Court; safeguards for young children removed from	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

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				<u>Priority</u>	
(cont.) Trial Courts Client Services	(continued) Administers programs to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits.	(continued) due to neglect/abuse by providing trauma informed care to family in Zero to Three Court; recruiting, screening, training, and supervising volunteers appointed by the court to represent child's best interest in child abuse/neglect proceedings in Court Appointed Special Advocates (CASA) Program; helping veterans in the judicial system by providing intensive case management, probation supervision, and treatment coordination in Veteran's Court; intensive supervision for defendants diagnosed with severe mental illness, psychiatric treatment, and substance abuse recovery in Mental Health Court; providing mandatory regular court appearances, case management, electronic alcohol monitoring, drug testing, attendance self-help meetings, and treatment programs in Driving While Intoxicated (DWI) Court; providing non-binding arbitration program for certain civil cases with jurisdictional amount \$150,000 or less in Court Annex Arbitration Program; and recruiting, screening, training, assigning, supervising, and developing volunteer opportunities in Volunteers in Public Service (VIPS) to the Courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

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				<u>Priority</u>	
Trial Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	Court Services maintains all jury service related inquiries and correspondence for jury pool selection; prepares records of witness testimony, court proceedings and court reporting transcripts; provides language interpreting services for court proceedings; administers and terminates small estate and guardianship/conservatorship proceedings; oversees, plans and directs courtroom support provided by the court clerks and bailiffs such as scheduling cases/hearings, issuing legal notices, preparing court minutes, preparing court orders/judgments, maintaining order in the court, and preparing appeal records to Supreme Court; hears cases regarding registration of title to land, easements or rights in land held/possessed in fee simple, and issues under the Land Court Registration Law; hears appeals in the Tax Appeal Court regarding real property taxation, general excise tax, income tax, insurance tax, liquor tax, premium tax, utility tax, franchise tax, and other tax issues; retains custody, enters/updates/disposes of case data, and provides reference and information for legal documents generated by the courts; assists nonviolent houseless offenders with legal obligations and access to social services via mobile Community Outreach Court; processes traffic infractions and traffic crime violations through the Traffic Violations Bureau; and provides for traffic violation processing and other judicial support services at rural courts. Note that these activities may vary between circuits.	JUD 310 JUD 320 JUD 330 JUD 350	3	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Office of the Administrative Director	The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.	The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.	JUD 501 JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

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				<u>Priority</u>	
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	1	Article VI of the Hawaii State Constitution HRS Section 601
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	1	Article VI of the Hawaii State Constitution, Section 4
Inter-governmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

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				<u>Priority</u>	
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: applications division, infrastructure division (1), infrastructure division (2), and the Documents Management Division.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	2	Article VI of the Hawaii State Constitution HRS Section 601

Judiciary
Functions

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
201,725,676				\$ 201,725,676	A
12,502,492				\$ 12,502,492	B
343,261				\$ 343,261	W
				\$ -	
				\$ -	
214,571,429	\$ -	\$ -	\$ -	\$ 214,571,429	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
199,579,345		\$ 6,446,135		206,025,480	A
12,502,492		\$ -		12,502,492	B
343,261		\$ -		343,261	W
				-	
				-	
212,425,098	\$ -	\$ 6,446,135.00	\$ -	218,871,233	Total

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Judiciary's Submittal (FY26)				Judiciary's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
JUD 101	Courts of Appeal	A	85.00	0.48	9,592,659	85.00	0.48	9,657,093	85.00	0.48	9,592,659	0%	85.00	0.48	9,962,313	3%
JUD 310	First Circuit	A	1,115.50	57.58	98,130,866	1,115.50	57.58	98,298,808	1,115.50	57.58	98,130,866	0%	1,117.50	55.58	100,189,140	2%
		B	35.00	-	4,261,273	35.00	-	4,261,273	35.00	-	4,261,273	0%	35.00	-	4,261,273	0%
JUD 320	Second Circuit	A	210.50	1.38	20,093,034	210.50	1.38	20,093,034	210.50	1.38	20,093,034	0%	210.50	1.68	20,331,034	1%
JUD 330	Third Circuit	A	246.00	5.20	24,912,104	246.00	5.20	24,903,209	246.00	5.20	24,912,104	0%	247.00	4.20	25,295,055	2%
JUD 350	Fifth Circuit	A	103.00	2.60	9,159,756	103.00	2.60	9,159,756	103.00	2.60	9,159,756	0%	103.00	2.60	9,291,556	1%
JUD 501	Judicial Selection Commission	A	1.00	-	114,074	1.00	-	114,074	1.00	-	114,074	0%	1.00	-	114,074	0%
JUD 601	Administration	A	234.50	8.48	39,723,183	234.50	8.48	37,353,371	234.50	8.48	39,723,183	0%	235.50	8.48	40,842,308	9%
		B	1.00	9.00	8,241,219	1.00	9.00	8,241,219	1.00	9.00	8,241,219	0%	-	9.00	8,241,219	0%
		W	-	-	343,261	-	-	343,261	-	-	343,261	0%	-	-	343,261	0%
		C	-	-	12,900,000	-	-	-	-	-	12,900,000	0%	-	-	55,400,000	#DIV/0!
		A	1995.50	75.72	201,725,676	1995.50	75.72	199,579,345	1995.50	75.72	201,725,676	1.08%	1999.50	73.02	206,025,480	3.23%
		B	36.00	9.00	12,502,492	36.00	9.00	12,502,492	36.00	9.00	12,502,492	0.00%	35.00	9.00	12,502,492	0.00%
		C	-	-	12,900,000	-	-	-	-	-	12,900,000		-	-	55,400,000	#DIV/0!
		W	0.00	0.00	343,261	0.00	0.00	343,261	0.00	0.00	343,261	0.00%	0.00	0.00	343,261	0.00%

Judiciary
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
						None																	

Judiciary
FY2025 - FY2027 Restrictions

Table 5

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Judiciary
All Transfers in FY26 and FY27

Table 7

<u>From</u> <u>Prog ID</u>	<u>To</u> <u>Prog ID</u>	<u>Actual or</u> <u>Anticipated</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID</u> <u>Appropriation</u> <u>Transferred From</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring</u> <u>(Y/N)</u>
None										

Judiciary
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD101	AB	10/01/2025	5/30/26	206	Chief Justice	Y	JG01	00	R	1.00	A	\$ 248,124	\$ 272,940	Y	N	0		1
JUD101	AB	07/01/2025	5/30/26	500065	Associate Judge	Y	JG04	00	R	1.00	A	\$ 222,804	\$ 222,804	Y	N	0		2
JUD350	AA	08/15/2025	5/30/26	59667	Circuit Judge	Y	JG05	00	R	1.00	A	\$ 243,156	\$ 243,156	Y	N	0		3
JUD350	AA	10/01/2025	5/30/26	205	Circuit Judge	Y	JG05	00	R	1.00	A	\$ 243,156	\$ 243,156	Y	N	0		4
JUD310	AA	05/30/2025	4/1/26	1263	District Judge	Y	JG06	00	R	1.00	A	\$ 225,828	\$ 205,296	Y	N	0		5
JUD310	AA	07/03/2025	4/1/26	500893	District Judge	Y	JG06	00	R	1.00	A	\$ 225,828	\$ -	Y	N	0		6
JUD320	AA	07/01/2025	7/1/26	1275	District Judge	Y	JG06	00	R	1.00	A	\$ 205,296	\$ 205,296	Y	N	0		7
JUD330	AA	09/04/2025	5/1/26	500896	District Family Judge	Y	JG06	00	R	1.00	A	\$ 225,828	\$ -	Y	N	0		8
JUD350	AB	04/07/2025	3/1/26	14546	Deputy Chief Court Admr I	N	EM07	35	P	1.00	A	\$ 120,900	\$ 121,944	Y	N	0		9
JUD101	AB	11/05/2025	5/30/26	500068	Law Clerk	Y	SR20	73	R	1.00	A	\$ 73,836	\$ 81,564	Y	N	0		10
JUD101	AB	07/01/2025	5/30/26	500069	Law Clerk	Y	SR20	73	R	1.00	A	\$ 73,836	\$ 73,836	Y	N	0		11
JUD350	AA	12/03/2024	5/30/26	59668	Judicial Assistant I	Y	SR21	03	R	1.00	A	\$ 66,876	\$ 66,876	Y	N	0		12
JUD350	AA	01/04/2025	1/6/26	59669	Law Clerk	Y	SR20	73	R	1.00	A	\$ 58,296	\$ 35,508	Y	N	0		13
JUD350	AA	06/20/2025	5/30/26	4849	Judicial Assistant I	Y	SR21	03	R	1.00	A	\$ 72,372	\$ 72,372	Y	N	0		14
JUD310	AA	11/25/2025	3/1/26	14906	Judicial Assistant I	Y	SR21	03	R	1.00	A	\$ 78,312	\$ 81,048	Y	N	0		15
JUD350	AA	05/17/2022	3/31/26	500431	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		16
JUD350	AA	06/04/2022	6/1/26	57137	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		17
JUD350	AA	02/02/2023	10/1/26	500654	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		18
JUD601	AA	09/14/2024	4/30/26	57489	Special Asst To The Admin Dir	Y	EM05	35	R	1.00	A	\$ 58,296	\$ 58,296	Y	N	0		19
JUD601	AJ	10/01/2024	1/31/26	57868	Research Analyst V	N	SR24	73	P	1.00	A	\$ 101,064	\$ 101,064	Y	N	0		20
JUD310	AA	05/21/2024	5/30/26	500682	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		21
JUD310	AA	08/31/2024	5/30/26	57238	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		22
JUD310	AA	09/27/2024	5/30/26	500674	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		23
JUD310	AA	10/29/2024	5/30/26	59247	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		24
JUD310	AA	11/27/2024	7/1/26	57202	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		25
JUD310	AA	01/07/2025	7/1/26	57468	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		26
JUD310	AA	07/24/2025	7/1/26	57506	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		27
JUD310	AA	08/14/2025	7/1/26	59236	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		28
JUD310	AA	08/29/2025	7/1/26	1268	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		29
JUD310	AB	12/31/2024	6/30/26	27452	Family Court Attorney	N	SR26	73	P	1.00	A	\$ 109,308	\$ 109,308	Y	N	0		30
JUD310	AC	01/14/2019	2/1/26	58224	Attorney (PROGRAM) II (Rule 40)	N	SR26	73	P	1.00	A	\$ 44,724	\$ 44,724	Y	N	0		31
JUD320	AD	08/01/2024	3/1/26	58000	District Court Clerk III	N	SR19	04	P	1.00	A	\$ 46,350	\$ 61,800	Y	N	0		32
JUD320	AD	03/30/2019	2/27/26	57788	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 61,176	Y	N	0		33
JUD320	AD	09/13/2025	3/1/26	58789	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 54,756	Y	N	0		34
JUD320	AA	11/22/2025	3/1/26	57349	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		35
JUD320	AA	08/01/2025	3/1/26	500693	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		36
JUD330	AD	05/01/2025	12/15/25	58929	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 52,908	Y	N	0		37
JUD330	AD	10/16/2025	2/1/26	58699	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 69,600	\$ 72,036	Y	N	0		38
JUD330	AD	8/5/2024	4/1/26	500457	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 59,508	\$ 69,600	Y	N	0		39
JUD310	AC	04/04/2024	2/15/26	11935	Social Worker III	N	SR20	13	P	1.00	A	\$ 63,096	\$ 65,916	Y	N	0		40
JUD310	AC	05/05/2025	2/1/26	14222	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N	0		41
JUD310	AB	10/17/2025	2/27/26	500888	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 52,908	\$ 50,652	Y	N	0		42
JUD310	AB	04/01/2025	1/15/26	57964	Janitor II	N	BC02	01	P	1.00	A	\$ 50,640	\$ 50,640	Y	N	0		43
JUD310	AB	10/01/2025	1/15/26	57965	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 52,416	Y	N	0		44
JUD310	AB	08/01/2025	1/15/26	57967	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 52,416	Y	N	0		45
JUD310	AB	08/12/2025	1/15/26	58095	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 52,416	Y	N	0		46
JUD310	AB	12/31/2024	1/15/26	57969	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 50,640	Y	N	0		47
JUD310	AB	08/30/2025	1/15/26	500883	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 52,416	Y	N	0		48
JUD310	AB	10/21/2024	12/19/25	500891	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ -	Y	N	0		49
JUD310	AB	01/09/2025	12/19/25	500503	Janitor II	N	BC02	01	P	1.00	A	\$ 50,640	\$ 50,640	Y	N	0		50
JUD310	AB	10/30/2025	3/30/26	500900	Janitor II	N	BC02	01	P	1.00	A	\$ 50,640	\$ -	Y	N	0		51
JUD310	AB	05/31/2025	4/27/26	14565	Asst Court Fiscal Officer II	N	SR26	23	P	1.00	A	\$ 89,820	\$ 89,820	Y	N	0		52

Judiciary
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD310	AD	09/22/2025	4/1/26	57779	Asst Court Admr	N	SR22	13	P	1.00	A	\$ 63,096	\$ 64,428	Y	N	0		53
JUD310	AB	07/01/2025	2/28/26	57903	Ct Optns Spclt VI	N	SR26	23	P	1.00	A	\$ 89,820	\$ 86,376	Y	N	0		54
JUD310	AB	10/21/2025	3/1/26	4708	IT Support Technician III	N	SR17	03	P	1.00	A	\$ 52,908	\$ 54,756	Y	N	0		55
JUD310	AC	11/05/2025	6/30/26	500903	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		56
JUD310	AD	12/02/2024	1/15/26	14487	Assistant Court Admr	N	SR22	13	P	1.00	A	\$ 64,248	\$ 64,248	Y	N	0		57
JUD310	AD	08/25/2025	3/15/26	14558	District Court Clerk III	N	SR19	04	P	1.00	A	\$ 87,456	\$ 87,456	Y	N	0		58
JUD320	AC	07/25/2023	2/15/26	500818	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 52,068	Y	N	0		59
JUD320	AC	03/05/2024	2/15/26	500451	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 65,916	Y	N	0		60
JUD320	AC	12/13/2023	4/15/26	59728	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,384	Y	N	0		61
JUD320	AC	07/24/2023	5/1/26	59126	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 68,556	Y	N	0		62
JUD320	AD	11/03/2025	1/21/26	57719	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 40,248	\$ 44,976	Y	N	0		63
JUD330	AC	08/06/2025	2/27/26	59054	Social Worker III	N	SR20	13	P	1.00	A	\$ 71,016	\$ 59,532	Y	N	0		64
JUD330	AD	09/18/2025	2/27/26	58175	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 43,452	\$ 41,652	Y	N	0		65
JUD330	AD	11/10/2025	4/1/26	500909	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ -	Y	N	0		66
JUD330	AD	11/10/2025	4/1/26	500908	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ -	Y	N	0		67
JUD330	AD	11/18/2025	4/1/26	500910	Court Bailiff II	N	SR15	03	P	1.00	A	\$ 48,936	\$ -	Y	N	0		68
JUD330	AD	09/15/2025	4/1/26	59520	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 47,004	\$ 41,652	Y	N	0		69
JUD330	AD	11/17/2025	4/1/26	57211	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 48,648	Y	N	0		70
JUD330	AD	12/31/2019	4/1/26	59504	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 46,476	Y	N	0		71
JUD601	AO	12/30/2017	4/1/26	25592	IT Specialist V	N	SR24	13	P	1.00	A	\$ 71,016	\$ 76,692	Y	N	0		72
JUD601	AK	11/29/2025	3/1/26	14471	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 101,064	\$ 103,212	Y	N	0		73
JUD601	AK	05/16/2025	3/1/26	58847	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ 86,376	\$ 86,376	Y	N	0		74
JUD601	AO	12/29/2018	4/1/26	58297	IT Specialist IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 95,436	Y	N	0		75
JUD601	AO	11/30/2024	4/1/26	57396	IT Specialist IV	N	SR22	13	P	1.00	A	\$ 60,660	\$ 60,660	Y	N	0		76
JUD601	AO	01/01/2025	6/15/26	58144	Project Specialist	N	SR24	13	P	1.00	A	\$ 79,872	\$ 79,872	Y	N	0		77
JUD601	AM	11/29/2025	2/1/26	58874	Payroll Specialist	N	SR24	13	P	1.00	A	\$ 93,444	\$ 99,276	Y	N	0		78
JUD601	AM	11/18/2024	1/16/26	59152	Accountant V	N	SR24	13	P	1.00	A	\$ 54,984	\$ 54,984	Y	N	0		79
JUD601	AM	11/28/2023	2/1/26	58062	Purch & Specs Spclt III	N	SR20	13	P	1.00	A	\$ 71,016	\$ 63,384	Y	N	0		80
JUD350	AB	08/15/2025	6/1/26	27728	Asst Court Fiscal Officer I	N	SR22	13	P	1.00	A	\$ 82,532	\$ 30,608	Y	N	0		81
JUD310	AD	08/01/2025	2/15/26	14473	Court Support Svcs Coordinator	N	SR20	13	P	1.00	A	\$ 71,016	\$ 72,516	Y	N	0		82
JUD310	AC	11/15/2025	6/30/26	17720	Social Worker I	N	SR16	13	P	1.00	A	\$ 56,064	\$ 50,916	Y	N	0		83
JUD310	AC	07/24/2025	6/30/26	58308	Social Worker I	N	SR16	13	P	1.00	A	\$ 53,940	\$ 50,916	Y	N	0		84
JUD310	AB	08/01/2019	12/19/25	4764	Ct Optns Spclt V	N	SR24	13	P	1.00	A	\$ 83,340	\$ 83,340	Y	N	0		85
JUD310	AB	04/01/2025	3/30/26	500483	Janitor III	N	WS02	01	P	1.00	A	\$ 54,168	\$ 54,168	Y	N	0		86
JUD310	AD	07/01/2025	1/15/26	59014	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 64,404	\$ 64,404	Y	N	0		87
JUD310	AD	11/20/2025	2/28/26	26164	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 64,404	\$ 64,404	Y	N	0		88
JUD310	AD	11/25/2025	2/28/26	57529	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 44,976	Y	N	0		89
JUD310	AC	08/25/2025	12/19/25	57034	Social Worker II	N	SR18	13	P	1.00	A	\$ 65,664	\$ 55,080	Y	N	0		90
JUD310	AC	08/30/2024	6/30/26	500831	Social Worker II	N	SR18	13	P	1.00	A	\$ 51,864	\$ 52,068	Y	N	0		91
JUD310	AD	05/01/2025	1/31/26	58007	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 61,884	\$ 64,404	Y	N	0		92
JUD310	AB	01/04/2025	3/2/26	500493	Janitor II	N	BC02	01	P	1.00	A	\$ 52,416	\$ 50,640	Y	N	0		93
JUD310	AC	08/30/2019	2/28/26	58755	Ct Optns Spclt V	N	SR24	13	P	1.00	A	\$ -	\$ 56,688	Y	N	0		94
JUD310	AC	03/01/2025	6/30/26	500880	Social Worker III	N	SR20	13	P	1.00	A	\$ 63,096	\$ 58,296	Y	N	0		95
JUD310	AD	08/30/2025	2/27/26	14520	District Court Clerk III	N	SR19	04	P	1.00	A	\$ 74,904	\$ 74,904	Y	N	0		96
JUD310	AB	09/03/2025	2/1/26	500189	Ct Optns Spclt IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 69,732	Y	N	0		97
JUD310	AC	10/28/2019	6/30/26	58821	Social Worker III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 46,260	Y	N	0		98
JUD310	AD	05/24/2025	3/31/26	59400	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 59,400	\$ 50,880	Y	N	0		99
JUD310	AB	10/22/2025	2/28/26	4784	Accountant III	N	SR20	13	P	1.00	A	\$ 61,944	\$ 61,944	Y	N	0		100
JUD310	AB	05/01/2025	1/31/26	58317	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 54,168	\$ 54,168	Y	N	0		101
JUD310	AC	11/10/2025	6/30/26	500906	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		102
JUD310	AD	03/10/2025	1/15/26	23035	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 57,192	\$ 52,908	Y	N	0		103
JUD310	AD	04/08/2025	1/31/26	23037	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 61,884	\$ 61,884	Y	N	0		104

Judiciary
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub- Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD310	AC	11/05/2025	6/30/26	500902	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		105
JUD310	AB	11/04/2025	3/16/26	500488	Groundskeeper I	N	BC02	01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N	0		106
JUD310	AB	11/29/2019	2/15/26	14572	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 36,732	Y	N	0		107
JUD310	AD	08/19/2025	2/15/26	15662	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 54,756	Y	N	0		108
JUD310	AB	12/27/2019	2/28/26	57801	Account Clerk III	N	SR11	03	P	1.00	A	\$ -	\$ 34,020	Y	N	0		109
JUD310	AC	11/10/2025	6/30/26	500904	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		110
JUD310	AD	01/16/2020	3/15/26	25249	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 46,476	Y	N	0		111
JUD310	AC	09/03/2019	6/30/26	4749	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 58,560	Y	N	0		112
JUD310	AD	01/16/2020	12/19/25	19269	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 52,296	Y	N	0		113
JUD310	AC	11/18/2025	6/30/26	500901	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		114
JUD310	AD	10/09/2025	1/15/26	14905	Circuit Court Clerk I	N	SR17	03	P	1.00	A	\$ 59,508	\$ 54,756	Y	N	0		115
JUD310	AD	12/28/2019	12/19/25	58038	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 32,664	Y	N	0		116
JUD101	AA	12/17/2024	5/30/26	57855	Appellate Court Clerk II	N	SR22	03	P	1.00	A	\$ 95,280	\$ 95,280	Y	N	0		117
JUD101	AB	09/23/2025	2/28/26	500367	Court Documents Clerk III	N	SR19	03	P	1.00	A	\$ 59,508	\$ 61,596	Y	N	0		118
JUD101	AA	12/13/2022	2/28/26	500748	Ct Optns Spclt V	N	SR24	13	P	1.00	A	\$ 63,096	\$ 54,120	Y	N	0		119
JUD101	AA	01/24/2024	2/28/26	500890	CJRI IT Specialist	Y	NA	13	R	1.00	A	\$ 83,064	\$ -	Y	N	0		120
JUD330	AD	11/25/2024	3/1/26	59521	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 47,004	Y	N	0		121
JUD330	AD	10/05/2024	2/1/26	57365	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 43,452	Y	N	0		122
JUD330	AD	03/15/2025	2/1/26	58531	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 43,452	Y	N	0		123
JUD330	AD	03/25/2024	2/27/26	4833	Estate & Guardianship Spclt	N	SR19	03	P	1.00	A	\$ 57,192	\$ 68,928	Y	N	0		124
JUD330	AD	08/27/2025	4/30/26	58530	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 37,872	\$ 44,970	Y	N	0		125
JUD330	AD	10/01/2024	3/31/26	11404	Court Reporter II	N	SR25	03	P	1.00	A	\$ 72,372	\$ 107,184	Y	N	0		126
JUD350	AD	11/17/2025	1/31/26	4850	Court Documents Supervisor	N	SR21	04	P	1.00	A	\$ 91,536	\$ 98,484	Y	N	0		127
JUD350	AC	11/19/2025	12/10/25	58108	Social Worker V	N	SR24	23	P	1.00	A	\$ 73,836	\$ 78,420	Y	N	0		128
JUD350	AD	11/15/2025	9/1/26	58121	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 69,600	\$ 54,756	Y	N	0		129
JUD350	AD	06/20/2025	1/31/26	57558	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 59,508	\$ 59,508	Y	N	0		130
JUD350	AC	04/05/2025	7/1/26	59119	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ 29,966	Y	N	0		131
JUD350	AC	04/18/2025	6/1/26	21292	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 53,940	Y	N	0		132
JUD350	AC	09/30/2025	6/1/26	59727	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 55,080	Y	N	0		133
JUD350	AC	08/26/2025	7/1/26	59117	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 64,428	Y	N	0		134
JUD601	AO	08/01/2025	4/1/26	57633	IT Specialist II	N	SR18	13	P	1.00	A	\$ 72,372	\$ 74,904	Y	N	0		135
JUD601	AO	11/13/2025	1/2/26	57795	IT Specialist II	N	SR18	13	P	1.00	A	\$ 58,296	\$ 55,080	Y	N	0		136
JUD601	AF	11/21/2025	6/1/26	500405	Forensic Interview Specialist	N	SR22	13	P	1.00	A	\$ 63,096	\$ 64,428	Y	N	0		137
JUD601	AF	07/17/2025	4/30/26	500641	Forensic Interview Specialist	N	SR22	13	P	1.00	A	\$ 68,280	\$ 64,428	Y	N	0		138
JUD601	AH	09/19/2025	4/30/26	500897	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 41,808	\$ -	Y	N	0		139
JUD601	AH	09/19/2025	4/30/26	500899	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 41,808	\$ -	Y	N	0		140
JUD601	AH	09/19/2025	4/30/26	500898	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 41,808	\$ -	Y	N	0		141
JUD320	AC	03/22/2025	6/15/26	59257	Social Worker I	N	SR16	13	P	1.00	A	\$ 49,860	\$ 49,860	Y	N	0		142
JUD320	AC	10/02/2023	3/15/26	58558	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 60,912	Y	N	0		143
JUD320	AD	01/30/2020	3/1/26	59522	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 50,304	Y	N	0		144
JUD320	AC	07/16/2024	7/1/26	12392	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 76,788	Y	N	0		145
JUD320	AD	07/01/2025	2/15/26	57129	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 47,004	Y	N	0		146
JUD320	AD	08/02/2025	3/1/26	58816	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 54,756	Y	N	0		147
JUD320	AC	01/01/2025	7/1/26	59184	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 53,940	Y	N	0		148
JUD320	AB	02/26/2020	4/15/26	24043	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 45,216	\$ 36,732	Y	N	0		149
JUD320	AD	12/30/2023	1/5/26	58659	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 59,508	\$ 66,288	Y	N	0		150
JUD310	AC	11/18/2025	6/30/26	500905	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		151
JUD310	AD	10/22/2025	2/15/26	4716	Estate & Guardianship Clerk I	N	SR15	03	P	1.00	A	\$ 52,908	\$ 52,908	Y	N	0		152
JUD310	AD	12/21/2019	3/15/26	15957	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 39,720	Y	N	0		153
JUD310	AD	02/25/2020	2/15/26	25243	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 52,908	\$ 36,732	Y	N	0		154
JUD310	AC	07/16/2025	6/30/26	7722	Social Worker V	N	SR24	23	P	1.00	A	\$ 79,872	\$ 81,564	Y	N	0		155
JUD310	AD	07/01/2025	1/26/26	57095	District Court Clerk II	N	SR17	03	P	1.00	A	\$ 54,756	\$ 78,312	Y	N	0		156

Judiciary
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JUD310	AD	09/20/2019	6/30/26	4729	Social Worker V	N	SR24	13	P	1.00	A	\$ 71,016	\$ 35,340	Y	N	0		157
JUD310	AD	10/01/2025	3/31/26	15302	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 54,756	\$ 52,656	Y	N	0		158
JUD310	AC	07/07/2025	6/30/26	500051	Social Worker V	N	SR24	13	P	1.00	A	\$ 63,096	\$ 84,828	Y	N	0		159
JUD310	AD	12/31/2024	3/31/26	14550	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 69,600	\$ 69,600	Y	N	0		160
JUD310	AD	01/02/2024	3/31/26	15374	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 57,192	\$ 54,468	Y	N	0		161
JUD310	AC	11/03/2025	6/30/26	16873	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 72,516	Y	N	0		162
JUD310	AD	03/03/2025	3/31/26	14476	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 50,880	\$ 50,880	Y	N	0		163
JUD310	AC	01/16/2020	12/26/25	10253	Social Worker III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 57,108	Y	N	0		164
JUD310	AD	11/01/2023	2/15/26	15382	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 50,880	\$ 48,456	Y	N	0		165
JUD310	AC	09/25/2024	6/30/26	500826	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 41,808	\$ 41,808	Y	N	0		166
JUD310	AD	12/02/2024	3/31/26	25259	Judicial Clerk IV	N	SR16	03	P	1.00	A	\$ 50,880	\$ 50,880	Y	N	0		167
JUD310	AC	11/05/2025	6/30/26	500907	Social Service Assistant IV	N	SR11	03	P	1.00	A	\$ 50,880	\$ -	Y	N	0		168
JUD310	AD	10/31/2025	2/21/26	57102	Court Documents Clerk I	N	SR15	03	P	1.00	A	\$ 48,936	\$ 50,652	Y	N	0		169
JUD310	AD	08/01/2025	1/31/26	17725	Court Documents Clerk I	N	SR15	03	P	1.00	A	\$ 59,508	\$ 54,756	Y	N	0		170
JUD310	AD	05/01/2025	1/30/26	57249	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 47,004	Y	N	0		171
JUD310	AD	09/13/2025	6/30/26	57041	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 59,508	\$ 41,652	Y	N	0		172
JUD310	AD	11/12/2025	12/29/25	57230	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,648	\$ 48,648	Y	N	0		173
JUD310	AC	11/14/2025	6/30/26	58687	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 43,452	\$ 41,652	Y	N	0		174
JUD310	AD	11/12/2025	1/16/26	57523	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,648	\$ 48,648	Y	N	0		175
JUD310	AC	6/26/2025	6/30/26	500216	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 43,452	Y	N	0		176
JUD310	AD	08/18/2025	3/15/26	59153	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 50,880	\$ 48,648	Y	N	0		177
JUD310	AC	10/04/2025	6/30/26	57400	Clerk IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 41,652	Y	N	0		178
JUD310	AD	11/10/2025	1/15/26	57804	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,648	\$ 48,648	Y	N	0		179
JUD310	AC	7/22/2025	6/30/26	5890	Clerk IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 41,652	Y	N	0		180
JUD310	AD	03/08/2025	1/2/26	500889	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 50,652	\$ 48,936	Y	N	0		181
JUD330	AD	10/13/2025	4/1/26	59181	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 40,248	\$ 41,652	Y	N	0		182
JUD330	AA	12/23/2023	4/30/26	59612	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		183
JUD330	AA	08/13/2024	4/30/26	500747	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		184
JUD330	AA	11/26/2024	4/30/26	59287	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		185
JUD350	AC	05/30/2025	7/1/26	59277	Social Worker IV	N	SR22	13	P	1.00	A	\$ 58,296	\$ 29,966	Y	N	0		186
JUD350	AC	06/02/2025	7/1/26	59393	Social Worker II	N	SR18	13	P	1.00	A	\$ 49,860	\$ 53,940	Y	N	0		187
JUD350	AB	07/30/2024	6/1/26	58116	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 52,908	\$ 52,908	Y	N	0		188
JUD350	AD	07/21/2023	3/1/26	57983	Attorney(PROG)1	N	SR24	73	P	1.00	A	\$ 58,295	\$ 38,328	Y	N	0		189
JUD320	AA	07/06/2021	5/1/26	500136	Law Clerk	N	SR20	73	P	1.00	A	\$ 58,296	\$ 75,588	Y	N	0		190
JUD320	AC	10/16/2025	2/15/26	500563	Social Service Assistant V	N	SR13	03	P	1.00	A	\$ 41,808	\$ 46,800	Y	N	0		191
JUD320	AD	09/02/2025	2/15/26	59077	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 47,004	\$ 48,648	Y	N	0		192
JUD320	AC	05/24/2024	3/15/26	58660	Social Service Aid III	N	SR09	03	P	1.00	A	\$ 38,640	\$ 36,804	Y	N	0		193
JUD320	AB	02/04/2020	2/27/26	58348	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 52,296	Y	N	0		194
JUD320	AB	02/20/2024	3/1/26	57018	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 41,388	Y	N	0		195
JUD320	AD	11/05/2025	3/15/26	59078	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 47,004	\$ 41,652	Y	N	0		196
JUD320	AD	11/08/2025	2/27/26	58791	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 43,452	\$ 44,976	Y	N	0		197
JUD601	AO	10/27/2025	4/1/26	58505	IT Support Clerk II	N	SR09	03	P	1.00	A	\$ 52,908	\$ 59,196	Y	N	0		198
JUD601	AO	11/29/2025	4/1/26	57395	Clerk III	N	SR08	03	P	1.00	A	\$ 41,040	\$ 42,480	Y	N	0		199
JUD601	AD	08/25/2025	4/30/26	58824	Research Statistician I	N	SR16	13	P	1.00	A	\$ 49,860	\$ 50,916	Y	N	0		200
JUD601	AM	03/29/2024	3/1/26	59418	DUI Clerk	Y	SR10	03	R,P	1.00	A	\$ 80,584	\$ 101,460	Y	N	0		201
JUD601	AM	06/05/2023	3/1/26	59175	DUI Clerk	Y	SR10	03	T	1.00	A	\$ 41,808	\$ 36,504	Y	N	0		202
JUD310	AD	08/11/2025	2/15/26	15958	Court Bailiff I	N	SR13	03	P	1.00	A	\$ 46,800	\$ 46,800	Y	N	0		203
JUD310	AD	05/17/2025	2/15/26	15961	Court Bailiff I	N	SR13	03	P	1.00	A	\$ 48,936	\$ 45,216	Y	N	0		204
JUD310	AD	08/15/2025	2/27/26	57538	Court Bailiff I	N	SR13	03	P	1.00	A	\$ 48,936	\$ 50,652	Y	N	0		205
JUD310	AD	08/18/2025	6/30/26	8928	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	\$ 72,372	\$ 69,156	Y	N	0		206
JUD310	AD	07/14/2025	6/30/26	4796	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	\$ 57,096	\$ 69,156	Y	N	0		207
JUD310	AD	10/01/2025	2/28/26	25604	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 61,596	\$ 61,596	Y	N	0		208

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JUD310	AD	08/30/2025	3/31/26	14466	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 66,660	\$ 66,660	Y	N	0		209
JUD310	AD	08/30/2025	3/31/26	19275	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 66,660	\$ 64,056	Y	N	0		210
JUD310	AD	11/01/2025	2/28/26	14573	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 44,976	\$ 44,976	Y	N	0		211
JUD310	AD	09/25/2025	2/28/26	17649	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 41,652	\$ 41,652	Y	N	0		212
JUD310	AD	04/14/2025	2/28/26	23387	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 43,452	\$ 40,248	Y	N	0		213
JUD310	AD	08/29/2025	2/28/26	19267	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 44,976	\$ 44,976	Y	N	0		214
JUD310	AD	03/01/2025	2/15/26	4705	Court Reporter II	N	SR25	03	P	1.00	A	\$ 78,312	\$ 78,312	Y	N	0		215
JUD310	AD	08/01/2025	3/31/26	4707	Court Reporter II	N	SR25	03	P	1.00	A	\$ 95,280	\$ 98,616	Y	N	0		216
JUD310	AD	09/25/2025	2/28/26	57036	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 40,248	\$ 41,652	Y	N	0		217
JUD310	AD	02/20/2025	2/28/26	23102	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	N	0		218
JUD310	AD	10/01/2025	1/22/26	14530	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,648	\$ 48,648	Y	N	0		219
JUD310	AD	09/09/2025	1/15/26	23112	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 45,216	\$ 44,976	Y	N	0		220
JUD310	AD	12/31/2024	1/15/26	4733	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 61,884	\$ 61,884	Y	N	0		221
JUD310	AD	09/15/2025	1/15/26	15145	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ 44,976	\$ 44,976	Y	N	0		222
JUD310	AD	08/06/2024	2/27/26	58622	Clerk IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	N	0		223
JUD310	AD	08/18/2025	2/15/26	15	Court Admr II	N	SR26	13	P	1.00	A	\$ 78,144	\$ 80,880	Y	N	0		224
JUD310	AC	11/24/2025	6/30/26	500913	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		225
JUD310	AD	09/16/2025	2/15/26	57401	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ 87,660	\$ 87,660	Y	N	0		226
JUD310	AC	11/24/2025	6/30/26	500911	Social Worker IV	N	SR22	13	P	1.00	A	\$ 73,836	\$ -	Y	N	0		227
JUD310	AC	11/25/2025	6/30/26	18031	Social Worker V	N	SR24	23	P	1.00	A	\$ 86,376	\$ 84,828	Y	N	0		228
JUD310	AC	11/19/2025	6/30/26	57562	Social Worker IV	N	SR22	13	P	1.00	A	\$ 91,728	\$ 91,728	Y	N	0		229
JUD310	AC	11/28/2025	6/30/26	500914	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,936	\$ -	Y	N	0		230
JUD310	AC	11/21/2025	6/30/26	500912	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ 48,936	\$ -	Y	N	0		231
JUD310	AC	03/22/2025	6/30/26	59297	Clerk III	N	SR08	03	P	1.00	A	\$ 46,092	\$ 37,872	Y	N	0		232
JUD310	AD	09/05/2025	2/27/26	4715	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 50,652	\$ 50,652	Y	N	0		233
JUD310	AD	06/17/2025	3/15/26	23448	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 50,652	\$ 48,936	Y	N	0		234
JUD310	AD	11/04/2025	1/31/26	23055	District Court Clerk I	N	SR15	03	P	1.00	A	\$ 57,192	\$ 50,652	Y	N	0		235
JUD310	AD	11/15/2025	2/27/26	57540	Court Bailiff I	N	SR13	03	P	1.00	A	\$ 46,800	\$ 46,800	Y	N	0		236
JUD310	AC	01/12/2025	6/30/26	14469	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	\$ 66,816	\$ 66,816	Y	N	0		237
JUD310	AC	05/24/2025	6/30/26	5891	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	\$ 69,156	\$ 66,816	Y	N	0		238
JUD310	AC	07/24/2023	6/30/26	500780	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ 61,584	\$ 58,656	Y	N	0		239
JUD310	AC	11/23/2023	6/30/26	500576	Juvenile Counselor I	N	SR16	73	C	1.00	A	\$ 49,860	\$ 48,131	Y	N	0		240
JUD310	AC	06/17/2024	6/30/26	500781	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ 61,584	\$ 58,656	Y	N	0		241
JUD310	AC	01/21/2025	6/30/26	500784	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ 61,584	\$ 61,584	Y	N	0		242
JUD310	AC	10/17/2025	6/30/26	500787	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ 61,584	\$ 63,744	Y	N	0		243
JUD310	AC	04/14/2025	6/30/26	59610	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ 47,004	\$ 61,584	Y	N	0		244
JUD310	AC	01/17/2023	6/30/26	500527	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	\$ 61,584	\$ 53,685	Y	N	0		245
JUD310	AC	01/20/2025	6/30/26	500648	Juvenile Counselor I	N	SR16	73	C	1.00	A	\$ 49,860	\$ 49,858	Y	N	0		246
JUD310	AC	11/08/2025	6/30/26	500649	Juvenile Counselor I	N	SR16	13	C	1.00	A	\$ 51,864	\$ 50,918	Y	N	0		247
JUD310	AC	07/01/2025	6/30/26	500579	Juvenile Counselor IV	N	SR22	13	C	1.00	A	\$ 49,860	\$ 49,858	Y	N	0		248
JUD310	AB	08/31/2024	2/1/26	500696	Ct Optns Spclt V	N	SR24	13	C	0.48	A	\$ 30,418	\$ 33,730	Y	N	0		249
JUD310	AB	03/28/2025	2/1/26	500659	IT Specialist IV	N	SR22	73	C	0.48	A	\$ 33,730	\$ 33,730	Y	N	0		250
JUD310	AB	11/16/2024	2/1/26	500298	IT Support Technician III	N	SR17	03	C	0.48	A	\$ 33,858	\$ 25,135	Y	N	0		251
JUD310	AB	07/04/2024	2/15/26	500722	Janitor II	N	BC02	01	C	0.50	A	\$ 24,114	\$ 25,320	Y	N	0		252
JUD601	AJ	06/05/2025	1/31/26	58548	Secretary II	N	SR14	03	C	1.00	A	\$ 47,004	\$ 47,004	Y	N	0		253
JUD350	AD	07/30/2024	6/1/26	57126	FCPO TRAINEE-CRT OPS	Y	SR08	03	R	1.00	A	\$ 47,004	\$ 47,004	Y	N	0		254
JUD350	AD	10/09/2025	6/1/26	59670	FCPO TRAINEE-CRT OPS	Y	SR08	03	R	1.00	A	\$ 52,908	\$ 39,192	Y	N	0		255
JUD350	AC	12/31/25	6/30/26	59312	FUTURE CT PRO OPPTY TRAINEE	Y	SR14	13	R	1.00	A	\$ 47,004	\$ 22,368	Y	N	0		256
JUD350	AC	08/01/2025	6/30/26	58883	FUTURE CT PRO OPPTY TRAINEE	Y	SR14	13	R	1.00	A	\$ 47,004	\$ 22,368	Y	N	0		257
JUD601	AI	10/31/2025	4/30/26	58674	Student Assistant II	Y	NA	00	T	0.48	A	\$ 8,240	\$ 14,573	Y	N	0		258
JUD310	AC	09/30/2020	6/30/26	500419	Student Assistant I	Y	NA	00	T	0.48	A	\$ -	\$ 9,979	Y	N	0		259
JUD601	AH	07/01/2023	Unfunded	500317	Social Worker IV	N	SR22	13	P	0.50	A	\$ -	\$ 26,745	Y	N	0		260

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JUD310	AC	04/22/2022	4/30/26	500295	Social Service Assistant IV	N	SR11	03	C	1.00	A	\$ 41,808	\$ 36,564	Y	N	0		261
JUD310	AD	06/22/2024	4/30/26	57191	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ 40,248	\$ 38,328	Y	N	0		262
JUD601	AO	01/23/2017	Unfunded	58065	Information Technology Officer	N	EM05	35	P	1.00	A	\$ -	\$ 69,540	Y	N	0		263
JUD601	AO	03/01/2018	Unfunded	59332	IT Specialist VII	N	SR28	23	P	1.00	A	\$ -	\$ 69,144	Y	N	0		264
JUD601	AJ	08/16/2019	Unfunded	58738	Architect V	N	SR26	13	P	1.00	A	\$ -	\$ 83,340	Y	N	0		265
JUD601	AK	02/08/2020	Unfunded	26597	Human Resources Spclt V	N	SR24	73	P	1.00	A	\$ -	\$ 74,088	Y	N	0		266
JUD350	AC	01/01/2019	Unfunded	59467	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ 51,648	Y	N	0		267
JUD350	AC	05/11/2021	Unfunded	500857	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ 52,044	Y	N	0		268
JUD350	AC	09/09/2019	Unfunded	500858	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ -	Y	N	0		269
JUD350	AC	01/02/2024	Unfunded	500033	Substance Abuse Cnslr IV	N	SR22	13	P	1.00	A	\$ -	\$ 63,384	Y	N	0		270
JUD601	AD	12/20/2019	Unfunded	500331	Program Specialist I	N	SR22	13	P	1.00	A	\$ -	\$ 68,484	Y	N	0		271
JUD310	AC	01/15/2020	Unfunded	500807	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ 54,096	Y	N	0		272
JUD310	AC	02/19/2020	Unfunded	500203	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ 54,096	Y	N	0		273
JUD310	AC	11/12/2019	Unfunded	58010	Social Worker IV	N	SR22	13	P	1.00	A	\$ -	\$ 80,112	Y	N	0		274
JUD310	AC	10/01/2019	Unfunded	8923	Social Worker III	N	SR20	13	P	1.00	A	\$ -	\$ 50,916	Y	N	0		275
JUD310	AC	01/18/2020	Unfunded	4815	Juvenile Counselor IV	N	SR22	13	P	1.00	A	\$ -	\$ 56,280	Y	N	0		276
JUD310	AD	09/01/2018	Unfunded	4717	Court Documents Supervisor	N	SR21	04	P	1.00	A	\$ -	\$ 58,092	Y	N	0		277
JUD310	AD	10/29/2019	Unfunded	57979	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ -	\$ 66,192	Y	N	0		278
JUD310	AD	03/13/2020	Unfunded	59280	Circuit Court Clerk II	N	SR20	03	P	1.00	A	\$ -	\$ 54,432	Y	N	0		279
JUD310	AD	10/22/2019	Unfunded	6622	Judicial Clerk V	N	SR18	04	P	1.00	A	\$ -	\$ 46,476	Y	N	0		280
JUD310	AD	01/16/2020	Unfunded	21709	District Court Clerk II	N	SR17	03	P	1.00	A	\$ -	\$ 44,724	Y	N	0		281
JUD310	AD	08/12/2019	Unfunded	500045	Circuit Court Clerk I	N	SR17	03	P	1.00	A	\$ -	\$ 46,476	Y	N	0		282
JUD310	AD	01/16/2020	Unfunded	15703	District Court Clerk III	N	SR19	04	P	1.00	A	\$ -	\$ 68,796	Y	N	0		283
JUD320	AD	12/01/2023	Unfunded	59202	Judicial Clerk V	N	SR18	04	P	1.00	A	\$ -	\$ 77,460	Y	N	0		284
JUD310	AD	03/14/2020	Unfunded	57894	Court Bailiff II	N	SR15	03	P	1.00	A	\$ -	\$ 44,724	Y	N	0		285
JUD310	AD	01/21/2020	Unfunded	59642	Court Bailiff II	N	SR15	03	P	1.00	A	\$ -	\$ 41,364	Y	N	0		286
JUD310	AD	03/23/2020	Unfunded	25265	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ -	\$ 41,364	Y	N	0		287
JUD310	AD	12/31/2019	Unfunded	25262	Judicial Clerk III	N	SR14	03	P	1.00	A	\$ -	\$ 58,824	Y	N	0		288
JUD310	AD	11/07/2019	Unfunded	58863	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		289
JUD310	AD	03/05/2020	Unfunded	25211	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		290
JUD310	AD	11/30/2019	Unfunded	57808	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 38,220	Y	N	0		291
JUD310	AC	01/15/2020	Unfunded	4756	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 58,824	Y	N	0		292
JUD310	AC	02/29/2020	Unfunded	15972	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 52,296	Y	N	0		293
JUD320	AD	11/16/2018	Unfunded	58330	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ -	\$ 31,056	Y	N	0		294
JUD320	AD	03/02/2020	Unfunded	59076	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ -	\$ 32,664	Y	N	0		295
JUD320	AD	12/02/2019	Unfunded	58141	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		296
JUD320	AD	05/02/2019	Unfunded	58331	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		297
JUD320	AD	07/20/2019	Unfunded	57328	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		298
JUD320	AD	02/03/2020	Unfunded	57370	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		299
JUD330	AD	02/24/2020	Unfunded	57327	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 36,732	Y	N	0		300
JUD310	AD	01/11/2020	Unfunded	57881	Judicial Clerk II	N	SR12	03	P	1.00	A	\$ -	\$ 35,340	Y	N	0		301
JUD310	AC	03/18/2019	Unfunded	12718	Juvenile Detention Supervisor	N	CO09	20	P	1.00	A	\$ -	\$ 73,560	Y	N	0		302
JUD310	AC	03/02/2020	Unfunded	57398	Clerk III	N	SR08	03	P	1.00	A	\$ -	\$ 30,240	Y	N	0		303
JUD310	AC	11/02/2019	Unfunded	57798	Clerk III	N	SR08	03	P	1.00	A	\$ -	\$ 30,240	Y	N	0		304
JUD310	AC	12/04/2019	Unfunded	500559	Juvenile Detention Worker II	N	CO05	10	P	1.00	A	\$ -	\$ 56,688	Y	N	0		305
JUD310	AD	01/28/2020	Unfunded	14463	Judicial Clerk I	N	SR10	03	P	1.00	A	\$ -	\$ 34,020	Y	N	0		306
JUD310	AB	02/10/2020	Unfunded	500030	IT Support Technician I	N	SR13	03	C	1.00	A	\$ -	\$ 38,220	Y	N	0		307
JUD310	AB	08/23/2016	Unfunded	58029	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		308
JUD310	AB	12/10/2019	Unfunded	57206	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		309
JUD310	AB	11/23/2019	Unfunded	57190	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		310
JUD330	AA	06/07/2018	Unfunded	59288	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		311
JUD330	AA	11/04/2019	Unfunded	500798	District Judge (PD)	Y	JG09	00	T	0.20	A	\$ -	\$ -	Y	N	0		312

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JUD601	AN	02/29/2020	Unfunded	500404	DUI Clerk	Y	SR10	03	T	1.00	A	\$ -	\$ 32,664	Y	N	0		313
JUD310	AC	02/01/2020	Unfunded	500677	Program Specialist I	N	SR22	13	C	1.00	A	\$ -	\$ 54,096	Y	N	0		314
JUD310	AC	08/10/2019	Unfunded	500577	Juvenile Counselor I	N	SR16	73	C	1.00	A	\$ -	\$ 44,470	Y	N	0		315
JUD310	AC	01/26/2020	Unfunded	500646	Juvenile Counselor I	N	SR16	73	C	1.00	A	\$ -	\$ 44,470	Y	N	0		316
JUD310	AC	07/08/2019	Unfunded	500647	Juvenile Counselor I	N	SR16	73	C	1.00	A	\$ -	\$ 42,765	Y	N	0		317
JUD350	AC	08/27/2019	Unfunded	500743	Social Worker IV	N	SR22	13	C	1.00	A	\$ -	\$ 111,492	Y	N	0		318
JUD330	AD	02/15/2019	Unfunded	500254	Clerk III	N	SR08	03	C	1.00	A	\$ -	\$ 30,240	Y	N	0		319
JUD330	AD	02/20/2020	Unfunded	59497	Clerk III	N	SR08	03	C	1.00	A	\$ -	\$ 30,240	Y	N	0		320
JUD310	AC	01/06/2020	Unfunded	500701	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	\$ -	\$ 48,693	Y	N	0		321
JUD310	AC	06/01/2019	Unfunded	500702	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	\$ -	\$ 47,382	Y	N	0		322
JUD310	AC	01/06/2020	Unfunded	500724	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	\$ -	\$ 48,693	Y	N	0		323
JUD310	AC	01/06/2020	Unfunded	500782	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ -	\$ 52,632	Y	N	0		324
JUD310	AC	01/07/2020	Unfunded	500584	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ -	\$ 50,592	Y	N	0		325
JUD310	AC	01/30/2020	Unfunded	500520	Juvenile Detention Worker I	N	CO03	10	C	1.00	A	\$ -	\$ 52,632	Y	N	0		326
JUD310	AC	02/14/2020	Unfunded	500524	Juvenile Detention Worker I	N	CO03	70	C	1.00	A	\$ -	\$ 48,693	Y	N	0		327
SPECIAL FUND																		
JUD601	AQ	08/01/2023	12/15/26	500026	Project Specialist	N	SR24	13	P	1.00	B	\$ 63,096	\$ 77,100	Y	N	0		1
JUD601	AQ	02/28/2024	2/9/26	500406	Cybersecurity Architect (JIMS)	Y	NA	13	T	1.00	B	\$ 101,460	\$ 101,460	Y	N	0		2
JUD601	AQ	03/29/2024	4/30/26	59685	JIMS Project Specialist	Y	SR	13	T	1.00	B	\$ 90,204	\$ 90,204	Y	N	0		3
JUD601	AQ	07/02/2024	3/15/26	500093	JIMS Specialist	Y	NA	13	T	1.00	B	\$ 93,444	\$ 93,444	Y	N	0		4
JUD601	AQ	01/11/2024	3/15/26	59560	JIMS Project Specialist	Y	SR	13	T	1.00	B	\$ 165,888	\$ 165,888	Y	N	0		5
JUD310		12/03/2024	4/30/26	28322	Driver Educ Asst II	N	SR17	03	P	1.00	B		\$ 52,908	Y	N	0		6
JUD601	AQ	06/04/2024	4/30/26	500386	Court Records Mgmt Officer II	N	SR18	13	C	1.00	B	\$ 54,451	\$ 44,760	Y	N	0		7
JUD601	AQ	06/16/2023	4/30/26	500745	IT Specialist V	N	SR24	13	C	1.00	B	\$ 76,788	\$ 71,268	Y	N	0		8
JUD601	AQ	01/31/2025	4/30/26	500750	Project Specialist	N	SR24	13	C	1.00	B	\$ 76,788	\$ 76,788	Y	N	0		9
JUD601	AQ	10/31/2024	4/30/26	500751	Project Specialist	N	SR24	13	C	1.00	B	\$ 81,202	\$ 79,872	Y	N	0		10
JUD310	AE	07/09/2025	4/30/26	58158	Clerk III	N	SR08	03	P	1.00	B	\$ 37,872	\$ 39,192	Y	N	0		11
JUD310	AE	12/31/2019	Unfunded	15664	Driver Ed Prgm Administrator	N	SR26	23	P	1.00	B		\$ 74,088	Y	N	0		12
JUD310	AE	02/21/2023	Unfunded	57923	Driver Educ Asst II	N	SR17	03	P	1.00	B		\$ 47,988	Y	N	0		13
JUD310	AE	10/01/2022	Unfunded	57922	Driver Educ Asst II	N	SR17	03	P	1.00	B		\$ 60,864	Y	N	0		14
JUD310	AE	05/01/2020	Unfunded	19272	Driver Educ Asst I	N	SR15	03	P	1.00	B		\$ 39,720	Y	N	0		15
JUD310	AE	05/06/2021	Unfunded	26944	Clerk IV	N	SR10	03	P	1.00	B		\$ 35,196	Y	N	0		16
JUD310	AE	10/15/2021	Unfunded	57782	Clerk III	N	SR08	03	P	1.00	B		\$ 34,440	Y	N	0		17
JUD310	AE	09/01/2021	Unfunded	26807	Clerk III	N	SR08	03	P	1.00	B		\$ 33,120	Y	N	0		18
JUD310	AE	03/25/2022	Unfunded	57940	Clerk III	N	SR08	03	P	1.00	B		\$ 33,120	Y	N	0		19
JUD310	AE	11/01/2021	Unfunded	57942	Clerk III	N	SR08	03	P	1.00	B		\$ 37,320	Y	N	0		20
JUD310	AE	11/02/2021	Unfunded	21704	Clerk III	N	SR08	03	P	1.00	B		\$ 33,120	Y	N	0		21
JUD310	AE	04/01/2021	Unfunded	26943	Clerk III	N	SR08	03	P	1.00	B		\$ 33,120	Y	N	0		22
JUD310	AE	11/23/2019	Unfunded	57016	Clerk III	N	SR08	03	P	1.00	B		\$ 30,240	Y	N	0		23
JUD310	AE	08/01/2022	Unfunded	26947	Clerk III	N	SR08	03	P	1.00	B		\$ 33,120	Y	N	0		24

Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
JUD 310	AC	11/18/2025	Act 233/25	500901	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/5/2025	Act 233/25	500902	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/5/2025	Act 233/25	500903	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/10/2025	Act 233/25	500904	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/18/2025	Act 233/25	500905	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/10/2025	Act 233/25	500906	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/24/2025	Act 233/25	500911	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/24/2025	Act 233/25	500913	Social Worker IV (Probation Officer)	N	SR-22	BU:13	P	A	1.00	73,836.00	N	N
JUD 310	AC	11/5/2025	Act 233/25	500907	Social Services Assistant IV (Social Worker Assistant)	N	SR-11	BU:03	P	A	1.00	50,880.00	N	N
JUD 310	AD	11/21/2025	Act 233/25	500912	Judicial Clerk III (Clerk)	N	SR-14	BU:03	P	A	1.00	48,936.00	N	N
JUD 310	AD	11/28/2025	Act 233/25	500914	Judicial Clerk III (Clerk)	N	SR-14	BU:03	P	A	1.00	48,936.00	N	N
JUD 330	AC	7/3/2025	Act 228/25	500895	Social Worker V	N	SR-24	BU:23	T	A	1.00	76,788.00	Y	N

Judiciary
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
JUD101	A	\$ 69,833	O	\$ 69,833.00	\$ 69,833.00	6/15/2023	6/15/2023	6/30/2026	CONSTRUCTORS HAWAII, INC.	COA KOA DOORS REPAIR AND REFINISH		N	S
JUD101	A	\$ 189	M	\$ 11,365.80	\$ 5,872.33	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 1ST FLR		N	E
JUD101	A	\$ 230	M	\$ 13,821.00	\$ 7,140.85	3/23/2023	10/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE FISCAL OFC 2ND FLR		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 23,206.29	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE CLERKS OFC 1ST FLR		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 23,206.29	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD101	A	\$ 208	M	\$ 12,476.40	\$ 6,446.14	3/23/2023	7/1/2023	6/30/2028	XEROX CORPORATION	COA 60-MONTH LEASE 2ND FLR CHAMBERS		N	E
JUD101	A	\$ 749	M	\$ 44,915.40	\$ 23,206.29	3/23/2023	10/1/2023	9/30/2028	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$ 218	M	\$ 13,090.80	\$ 6,763.58	3/23/2023	8/1/2023	7/31/2028	XEROX CORPORATION	COA/ICA 60-MONTH LEASE		N	E
JUD101	A	\$ 432,873	O	\$ 1,446,115.06	\$ 432,872.79	9/26/2023	7/18/2025	6/30/2026	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD101	A	\$ 306,571	O	\$ 333,559.17	\$ 26,987.78	9/26/2023	8/1/2025	6/30/2026	CARASOFT TECHNOLOGY CORP.	COA DATA PROCESSING SOFTWARE		N	S
JUD101	A	\$ 563	O-Quarterly	\$ 11,254.20	\$ 6,752.52	3/16/2023	7/19/2023	7/18/2028	PITNEY BOWES	COA 60-MONTH LEASE - POSTAGE METER		N	E
JUD101	A	\$ 24,393	O	\$ 24,393.49	\$ 24,393.49	6/1/2025	6/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	COA UPGRADE ACCESS HEAD (ALIOLANI HALE)		N	S
JUD101	A	\$ 43,084	O	\$ 114,414.77	\$ 71,330.71	6/28/2024	6/25/2025	6/30/2026	COMMUNICATION CONSULTING	COA FY24 ACCESS CTRL NETWORK		N	S
JUD101	A	\$ 85,636	O	\$ 244,673.77	\$ 159,037.91	6/25/2024	6/23/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	COA FY24 ACCESS CTRL NETWORK		N	S
JUD101	A	\$ 28,135	O	\$ 28,134.92	\$ 28,134.92	6/1/2024	6/23/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	COA REPLACE ACCESS CTRL AT CHECKPOINT B		N	S
JUD310	A	VARIOUS	O	\$ 11,250.00	\$ 4,970.00	9/1/2022	10/1/2025	12/31/2025	ABUNDANT GRACE CHURCH	CC1-ACSB SHORT-TERM SHELTER, EMERGENCY HOUSING FOR MEN		N	S
JUD310	A	VARIOUS	A	\$ 101,576.00	\$ 101,576.00	7/1/2025	7/1/2025	6/30/2026	CATALIS COURTS AND LAND	CC1-ACSB MAINTENCE OF STATEWIDE APD DATABASE		N	S
JUD310	A	VARIOUS	O	\$ 185,250.00	\$ 160,290.00	7/1/2025	7/1/2025	6/30/2026	BIOTECH SCREENING, LLC	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD310	A	\$ 6,800	M	\$ 164,832.00	\$ 144,432.00	7/1/2025	7/1/2025	6/30/2027	CYZAP, INC.	CC1-ACSB UPDATE ON CASE PLANS		N	S
JUD310	B	\$ 4,000	A	\$ 4,000.00	\$ 4,000.00	7/1/2025	7/1/2025	6/30/2026	DATAGAIN, INC.	CC1-ACSB DIMS DATABASE SYSTEM FOR WOMEN'S CRT.		N	S
JUD310	B	\$ 4,000	A	\$ 4,000.00	\$ 4,000.00	10/1/2025	10/1/2025	9/30/2026	DATAGAIN, INC.	CC1-ACSB DIMS DATABASE SYSTEM FOR DRUG COURT		N	S
JUD310	B	\$ 8,000	A	\$ 8,000.00	\$ 8,000.00	10/1/2025	10/1/2025	9/30/2026	DATAGAIN, INC.	CC1-ACSB DIMS DATABASE SYSTEM FOR VET/MH COURT		N	S
JUD310	B	VARIOUS	O	\$ 226,845.00	\$ 30,030.04	4/1/2022	4/1/2022	9/30/2026	DEPARTMENT OF HEALTH, ALCOHOL & DRUG ABUSE DIVISION (ADAD)	CC1-ACSB MOA/DOH ALCOHOL & DRUG ABUSE DIV (ADAD MOA)		N	G,S
JUD310	-	-	-	-	-	7/1/2025	7/1/2025	6/30/2026	DYNAMIC HEALING	CC1-ACSB CAM SVCS (CONTRACTOR COLLECTS PAYMENTS FROM FITTED PERSONS)		N	S
JUD310	A	\$ 2,800	M	\$ 33,600.00	\$ 22,400.00	7/1/2025	7/1/2025	6/30/2026	GRACE AND FAVOR CHURCH	CC1-ACSB MALE CLEANAND SOBER HOUSING		N	S
JUD310	A	VARIOUS	O	\$ 19,200.00	\$ 14,400.00	7/1/2025	7/1/2025	6/30/2026	HE ALA HOU I KE OLA, INC.	CC1-ACSB FEMALE CLEAN AND SOBER HOUSING		N	S
JUD310	A	\$ 99	M	\$ 5,964.00	\$ 1,292.20	1/10/2022	1/10/2022	1/9/2027	INTEGRATED BUSINESS SOLUTIONS	CC1-ACSB 5 YR LSE KONICA C360I COPIER FOR TRO		N	E
JUD310	A	VARIOUS	O	\$ 20,000.00	\$ 19,733.35	10/1/2025	10/1/2025	9/30/2026	KINOHI MANA NUI SUPPORT SVCS	CC1-ACSB SHORT-TERM SHELTER, EMERGENCY HOUSING FOR WOMEN		N	S
JUD310	A	VARIOUS	O	\$ 17,912.00	\$ 17,222.00	10/1/2025	10/1/2025	9/30/2026	MICHELLE HART CONSULTING, LLP	CC1-ACSB CASE PLAN CONSULTATION/TRAINING (COSSAP)		N	S

Judiciary
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
JUD310	A	VARIOUS	O	\$ 92,133.30	\$ 90,180.55	6/1/2025	6/1/2025	5/31/2026	SENTINEL OFFENDER SERVICES, LLC	CC1-ACSB STATEWIDE ELECTRONIC MONITORING SERVICE		N	S
JUD310	A	\$ 445	M	\$ 5,341.20	\$ 5,341.20	11/16/2025	11/16/2025	11/15/2026	VERIZON WIRELESS	CC1-ACSB CELLPHONE PLAN FOR TELEWORK PROBATION OFFICERS		N	S
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 12,868.40	4/1/2024	4/1/2024	3/31/2029	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX C9070XLS COPIER FOR ICSS		N	E
JUD310	A	\$ 644	M	\$ 38,612.40	\$ 3,217.70	5/1/2021	5/1/2021	4/31/2026	XEROX CORPORATION	CC1-ACSB 5 YR LEASE 2 XEROX C9070XLS COPIERS FOR ACSB1		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 1,608.85	5/1/2021	5/1/2021	4/30/2026	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX C9070XLS COPIER FOR DC PROBATION		N	E
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 6,039.34	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX XC70 COPIER FOR HDC		N	E
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 6,039.34	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX XC70 COPIER FOR SIIS DV		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 8,044.25	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD310	A	\$ 275	M	\$ 16,496.40	\$ 13,747.00	1/25/2025	2/1/2025	1/31/2030	XEROX CORPORATION	CC1-ACSB 5 YR LEASE XEROX C8070H COPIER FOR PSI		N	E
JUD 310	A	\$ 2,639	A	\$ 2,638.74	\$ -	12/1/2025	12/1/2025	11/30/2026	ADVANCED MICRO-IMAGE SYSTEMS HI INC (AMI)	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	\$ 30,225	M	\$ 362,702.40	\$ 241,801.60	7/1/2025	7/1/2025	6/30/2026	ALLIED UNIVERSAL SECURITY SERVICES	CC1 STATWIDE SECURITY SERVICES (KAAHUMANU HALE)		N	S
JUD 310	A	\$ 8,942	A	\$ 8,941.94	\$ 8,941.94	7/18/2025	7/18/2025	6/30/2026	ASTROPHYSICS	CC1 XRAY SCREENING EQUIPMENT MAINTENANCE		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 472,264.05	\$ 314,842.70	6/21/2025	6/21/2025	6/15/2026	AUDIO VISUAL COMPANY, THE	CC1 YE2025 CC1 FTR SYSTEM UPGRADES COURTROOMS 4,5,& 9		N	S
JUD 310	A	VARIOUS RATES	O - AS NEED	\$ 1,897,359.00	\$ 583,664.46	6/1/2024	6/1/2024	6/30/2026	BLUE LINE SOLUTIONS	CC1 YE2024 PHYSICAL THREAT PROTECTION PROGRAM TRAININGS		N	S
JUD 310	A	\$ 2,997	A	\$ 2,997.00	\$ 2,997.00	7/1/2004	7/1/2024	6/30/2025	CLEARVIEW SOFTWARE INTERNATIONAL INC	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	\$ 43,200	A	\$ 43,200.00	\$ -	5/14/2025	5/14/2025	6/30/2026	EMSS INC	CIRCUIT COURT PORTION ONLY: FABRICATE, PRINT, MAIL OUT JUROR QUESTIONAIRES		N	S
JUD 310	A	\$ 8,788	O - M EST	\$ 105,457.66	\$ 61,516.96	7/1/2025	7/1/2025	6/30/2026	FILEMINDERS OF HI (DBA ACCESS)	CC1 RECORDS STORAGE & RETIREVAL SERVICES		N	S
JUD 310	A	\$ 2,087	O - M EST	\$ 25,039.17	\$ 16,692.77	7/1/2025	7/1/2025	6/30/2026	FILEMINDERS OF HI (DBA ACCESS)	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	VARIOUS RATES	O - AS NEED	\$ 999,844.42	\$ 951,573.66	6/27/2025	6/27/2025	6/26/2026	FILEMINDERS OF HI (DBA ACCESS)	CC1 YE2025 LEGAL DOCUMENTS BRANCH 1 SCANNING PROJECT		N	S
JUD 310	A	\$ 75	A	\$ 75.00	\$ 75.00	7/1/2022	7/1/2022	6/30/2027	HHFDC (HI HOUSING FINANCE & DEVELOPMENT CORP)	CC1 75 YRS LEASE FOR ALDER STREET YOUTH DETENTION CENTER		N	S
JUD 310	A	VARIOUS RATES	A + QTR	\$ 5,149.95	\$ 5,149.95	7/1/2025	7/1/2025	6/30/2026	HAWTHORNE PACIFIC CORP.	CC1-FM MAINT OF 2 EMERGENCY GENERATORS AT KAAHUMANU HALE		N	S
JUD 310	A	\$ 1,107	M	\$ 13,284.00	\$ 9,963.00	7/1/2022	7/1/2025	6/30/2026	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	VARIOUS RATES	M	\$ 94,095.00	\$ 48,195.00	7/1/2024	7/1/2025	6/30/2026	IMUA LANDSCAPING CO INC	CC1-FM GROUNDSKEEPING SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	\$ 9,675	A	\$ 9,674.60	\$ 3,869.84	5/1/2025	5/1/2025	4/30/2026	ISLAND CONTROLS INC.	CC1-FM WEB CONTROL MAINT/MONITOR OF A/C SYSTEM		N	S
JUD 310	A	\$ 4,539	A	\$ 4,539.27	\$ -	7/1/2025	7/1/2025	6/30/2026	ISLAND SIGNAL & SOUND	CC1-FM FIRE ALARM INSPECTION AT KAAHUMANU HALE		N	S
JUD 310	A	\$ 3,220	A	\$ 3,219.89	\$ -	4/1/2025	4/1/2025	3/31/2026	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINTENANCE AT ALIOLANI HALE		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 85,000.00	\$ 85,000.00	6/14/2025	6/14/2025	10/31/2026	KAI HAWAII	CC1-YE2025 PROFESSIONAL SERVICES FOR STRUCTURAL ASSESSMENT		N	S
JUD 310	A	VARIOUS RATES	A	\$ 106,910.95	\$ 26,224.58	9/1/2021	9/1/2021	8/31/2026	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI HALE		N	S

Judiciary
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
JUD 310	A	VARIOUS RATES	A	\$ 85,496.42	\$ 52,515.49	7/1/2024	7/1/2024	6/30/2029	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	VARIOUS RATES	M	\$ 2,026,617.60	\$ 352,434.40	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	VARIOUS RATES	A	\$ 937,334.00	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	VARIOUS RATES	A	\$ 42,553.68	\$ 18,719.92	8/1/2023	8/1/2023	7/31/2028	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	\$ 946	QTR	\$ 18,928.80	\$ 7,571.52	10/18/2022	10/18/2022	10/17/2027	PITNEY BOWES	CC1-MAILING SYSTEM FOLDER/INSERTER EQUIPMENT RENTAL - JURY POOL		N	S
JUD 310	A	\$ 965	QTR	\$ 19,294.20	\$ 18,329.49	7/20/2025	7/20/2025	7/19/2030	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - LEGAL DOCS		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 312,469.63	\$ 312,469.63	6/14/2023	7/1/2025	6/30/2027	RMA ARCHITECTS INC	CC1 YE23 PLANNING & DESIGN SVCS 1ST - 4TH FL OCCUPANCY, BASEMENT AT KH		N	S
JUD 310	A	VARIOUS RATES	A	\$ 48,175.94	\$ 48,175.94	1/31/2025	1/31/2025	1/30/2030	SCHINDLER ELEVATOR CORPORATION	CC1 FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	VARIOUS RATES	A	\$ 56,291.87	\$ 23,127.77	7/1/2025	7/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	CC1 MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	\$ 6,902	A	\$ 6,901.83	\$ -	8/11/2025	8/11/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 INSTALL BADGE READER 3RD FLOOR AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 159,877.13	\$ 159,877.13	5/24/2024	5/13/2025	11/9/2025	SECURITY RESOURCES PACIFIC INC	CC1 YE24 AND YE25 PURCHASE AND INSTALLATION OF PA SYSTEM SPEAKERS AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 18,513.94	\$ 18,513.94	6/1/2025	6/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 DOOR REPLACEMENTS FOR LOADING DOCK ENTRY AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 48,615.74	\$ 48,615.74	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 PURCHASE/INSTALLATION OF ADDITIONAL 28 DURESS BUTTONS AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 49,032.88	\$ 49,032.88	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 DOOR REPLACEMENTS FOR REAR STAFF ENTRANCE AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 34,974.94	\$ 34,974.94	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 ADDITIONAL 18 DURESS BUTTONS FOR JUDGES CHAMBERS AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 26,268.40	\$ 26,268.40	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 ADDITIONAL 26 DURESS BUTTONS FOR 1ST & 2ND FL ACSB AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 56,810.58	\$ 56,810.58	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 INSTALLATION OF 8 CARD READERS FOR 1ST & 2ND FL ACSB AT KH		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 14,785.07	\$ 14,785.07	6/16/2025	5/13/2025	4/29/2026	SECURITY RESOURCES PACIFIC INC	CC1 YE25 PURCHASE/INSTALLATION OF CARD READER FOR 3FL DLE RELOCATION AT KH		N	S
JUD 310	A	\$ 24,707	O-AS NEED	\$ 24,707.00	\$ 24,707.00	7/1/2022	7/1/2025	6/30/2026	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	VARIOUS RATES	O-AS NEED	\$ 1,212,935.15	\$ 293,738.60	8/14/2024	8/14/2024	8/31/2026	SOCIETY CONSULTING LLC	CC1 YE25 REPLACEMENT OF ATRIUM TILE FLOOR AT KH		N	S
JUD 310	A	VARIOUS RATES	M	\$ 220,633.68	\$ 18,657.86	1/1/2024	1/1/2024	12/31/2025	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	VARIOUS RATES	O - BI-ANN	\$ 657,941.52	\$ 57,826.65	6/1/2021	6/1/2021	5/31/2026	TK ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	\$ 795	M	\$ 9,540.00	\$ 3,975.00	4/1/2025	4/1/2025	3/31/2026	UNITED COURIER SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	\$ 5,815	A	\$ 5,815.26	\$ -	10/3/2025	10/3/2025	10/2/2028	WORLD WIDE TECHNOLOGY	CC1 MERAKI SOFTWARE LICENSES		N	S
JUD 310	A	\$ 393	M	\$ 9,424.08	\$ 3,141.36	7/1/2024	7/1/2024	6/30/2026	VERIZON WIRELESS	CC1 FACILITIES CELLULAR PHONES CONTRACT (15 EACH)		N	E
JUD 310	A	\$ 229	M	\$ 13,737.60	\$ 5,952.96	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269733 - LDB - FILE ROOM		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 6,169.80	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269534 - JURY POOL		N	E

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Table 10

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JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 5,220.60	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268100 - EST & PROBATE		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 5,220.60	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-267908 - LDB - MAIL ROOM		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 6,169.80	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-269867 - CHIEF CRT ADMINISTRATOR		N	E
JUD 310	A	\$ 237	M	\$ 14,238.00	\$ 5,220.60	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-268413 - 4FL MAUKA		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,078.94	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143995 /NQL-006435 - 3FL MAUKA		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,078.94	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143646 /NQL-006409 - CRIM ASSIGN		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,078.94	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143736 /NQL-006436 - 4FL MAKAI		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,078.94	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143595 /NQL-006197 - CIVIL ADM JUDGE		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,078.94	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-143591 /NQL-006486 - 3FL MAKAI		N	E
JUD 310	A	\$ 322	M	\$ 19,306.20	\$ 7,400.71	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	CC1 5YR LEASE XEROX C9070 DQP-144198 /NQL-006132 - HDC CIVIL		N	E
JUD 310	A	\$ 808	M	\$ 48,478.20	\$ 37,974.59	10/1/2024	10/1/2024	9/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX B9110 ECQ-675188 - LEGAL DOCS BRANCH 1		N	E
JUD 310	A	\$ 119	M	\$ 7,133.40	\$ 951.12	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	CC1 5YR LEASE XEROX B605 5XB-483830 - LEGAL DOCS BRANCH 1 FILE ROOM		N	E
JUD 310	A	\$ 233	M	\$ 13,950.60	\$ 10,230.44	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170 EFQ-279151 - FISCAL		N	E
JUD 310	A	\$ 162	M	\$ 9,711.60	\$ 5,988.82	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	CC1 5YR LEASE XEROX C8135H ELQ-602683 - 1FL DCCA/FAC MGT		N	E
JUD 310	A	\$ 178	M	\$ 10,687.20	\$ 8,727.88	12/1/2024	12/1/2024	11/30/2029	XEROX CORPORATION	CC1 5YR LEASE XEROX C8045H - CAAP		N	E
JUD 310	A	\$ 225	M	\$ 13,509.00	\$ 8,555.70	1/1/2024	1/1/2024	12/31/2028	XEROX CORPORATION	CC1 5YR LEASE XEROX C8170H EFQ-274979 LAND & TAX CRT		N	E
JUD 310	A	VARIOUS RATES	O	\$ 50,000.00	\$ 40,925.00	6/5/2023	7/1/2025	6/30/2027	ASPECTS OF LIFE	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 150,000.00	\$ 129,550.00	6/7/2023	7/1/2025	6/30/2027	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 20,000.00	\$ 19,250.72	10/1/2025	10/1/2025	9/30/2026	HAWAII BEHAVIORAL SERVICES	CC1-ACSB CASE MANAGEMENT SERVICES (COSSAP)		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 140,000.00	\$ 140,000.00	6/15/2023	7/1/2025	6/30/2027	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 191,660.00	\$ 191,660.00	6/6/2023	7/1/2025	6/30/2027	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDATION	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 55,160.00	\$ 55,160.00	5/22/2023	7/1/2025	6/30/2027	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS	O	\$ 114,400.00	\$ 114,400.00	6/16/2023	7/1/2025	6/30/2027	THE QUEENS MEDICAL CENTER	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 188,000.00	\$ 188,000.00	5/22/2023	7/1/2025	6/30/2027	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 45,464.00	\$ 45,464.00	5/22/2023	7/1/2025	6/30/2027	WAIANAE DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	\$ 40,000.00	\$ 40,000.00	6/7/2023	7/1/2025	6/30/2027	WAIANAE DISTRICT COMPREHENSIVE HEALTH & HOSPITAL BOARD, INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	N	VARIOUS	O	\$ 40,000.00	\$ 36,662.50	10/1/2025	10/1/2025	9/30/2026	WOMEN IN NEED	CC1-ACSB CASE MANAGEMENT SERVICES (COSSAP GRANT)		Y	S
JUD 310	A	\$50/UNIT	O	\$ 90,000.00	\$ 90,000.00	11/1/2025	11/1/2025	6/30/2027	DYNAMIC HEALING CENTER	CC1-ACSB CASE MANAGEMENT SERVICES (WOMENS CRT)		Y	S
JUD 310	A	VARIOUS	O	\$ 200,000.00	\$ 200,000.00	11/1/2025	11/1/2025	6/30/2027	HINA MAUKA	CC1-ACSB CASE MANAGEMENT SERVICES (SUBSTANCE USE)		Y	S

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JUD310	A	87.93/Unit Rate	O	\$ 12,000.00	\$ 12,000.00	10/1/2024	10/1/2024	9/30/2025	1A SMART START, LLC (DWI-Grant)	CONTRACT FOR BREATHALYZER		N	X
JUD310	A	Various Rates	O	\$ 21,000.00	\$ 21,000.00	10/1/2018	10/1/2025	9/30/2026	ALCOHOL MONITORING SYSTEMS INC. (DWI-Grant)	CONTRACT FOR SCRAM CAM		N	X
JUD310	A	Various Rates	M	\$ 9,868.02	\$ 5,812.82	7/1/2025	7/1/2025	6/30/2026	ALERT HOLDING GROUP LLC DBA ALERT ALARM HAWAII	MONITORING AND REPAIR OF BURGLAR INTRUSION IN 4 DC1 COURTS		N	S
JUD310	A	\$ 16,735	O	\$ 16,735.11	\$ -	6/19/2025	6/19/2025	6/18/2026	ALERT HOLDING GROUP LLC DBA ALERT ALARM HAWAII	DC1 ADDITIONAL 39 REMOTE UNITS OF WIRELESS DURESS/PANIC BUTTONS		N	S
JUD310	A	\$ 22,250	A	\$ 22,354.84	\$ 0.00	7/1/2025	7/1/2025	6/30/2026	ASTROPHYSICS INC	FY26 DC1 MAINTENANCE (5) X-RAY MACHINES		N	S
JUD310	A	Various Rates	O	\$ 178,275.30	\$ 178,275.30	6/19/2025	6/19/2025	6/15/2026	AUDIO VISUAL COMPANY, THE	YE #27 UPGRADE FTR SYSTEM FOR DC1 CRT7/CELLBLK		N	G/S
JUD310	A	Various Rates	M	\$ 256,000.00	\$ 56,888.89	1/1/1981	8/1/2023	7/31/2026	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S
JUD310	A	Various Rates	O	\$ 297,370.00	\$ 7,000.00	11/11/2024	11/11/2024	12/31/2025	CML Security LLC	TO UPGRADE CELLBLOCKS AT KAUAIKEAOULI HALE (DC1)		N	G/S
JUD310	A	Various Rates	O	\$ 28,705.00	\$ -	6/9/2025	6/9/2025	12/31/2025	COMMERCIAL ROOFING AND WATERPROOFING	ROOF REPAIRS AT KAUAIKEAOULI HALE		N	G/S
JUD310	A	Various Rates	O	\$ 406,955.00	\$ 406,355.00	6/1/2022	6/1/2022	12/31/2025	DAVID'S FENCING, INC.	YE22 DC1 DECORATIVE SECURITY FENCING AT PLAZA		N	G/S
JUD310	A	Various Rates	O	\$ 117,645.00	\$ 117,645.00	6/1/2022	6/1/2022	12/31/2025	DAVID'S FENCING, INC.	YE22 DC1 DECORATIVE SECURITY FENCING AT PLAZA-ADDITIONAL FUNDING		N	G/S
JUD310	A	Various Rates	O	\$ 999,844.42	\$ 999,844.42	6/27/2025	6/27/2025	6/26/2026	FILEMINDERS OF HAWAII, LLC	YE#25 LDB1 SCANNING PROJECT		N	X
JUD310	A	Various Rates	O	\$ 205,000.00	\$ 38,574.50	6/14/2024	7/1/2025	6/30/2027	HO, RONALD N. S. & ASSOCIATES,	DC1 KAUAIKEAOULI HALE ELECTRICAL ASSESSMENT		N	P
JUD310	A	Various Rates	M	\$ 25,171.20	\$ 15,825.80	7/1/2022	7/1/2025	6/30/2026	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD310	A	Various Rates	O	\$ 127,000.00	\$ 50,800.00	6/14/2024	7/1/2025	6/30/2026	KAI HAWAII, INC.	TO ASSESS SEVERED TENSION CABLE IN BASEMENT PARKING LOT AT DC1		N	G/S
JUD310	A	Various Rates	O	\$ 331,955.64	\$ 331,955.64	6/14/2024	6/14/2024	6/30/2026	KAPILI CONSTRUCTION LLC	EWA COURT RE-ROOFING/CIP FUNDED		N	B
JUD310	A	Various Rates	M	\$ 1,220,000.00	\$ 543,000.00	9/1/2022	9/1/2022	8/31/2027	NEW STAR (FORMERLY KILANI BUSINESS CENTER)	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD310	A	Various Rates	O	\$ 298,510.00	\$ 56,656.64	1/1/2023	1/1/2023	9/30/2025	NORTHWEST PROF. CONSORTIUM INC. (NPC RESEARCH)	NPC FOR DATA DASHBOARD/RESEARCH/EVALUATION FOR DWI COURT DC1		N	S
JUD310	A	Various Rates	O	\$ 1,624,365.56	\$ 1,624,365.56	6/1/2025	6/1/2025	6/30/2026	OAHU AIR CONDITIONING SERVICES	FY25 COOLING TOWER, EXTERIOR CONDENSER WATER PIPING, 2 COOLING TOWER SHAFT ASSEMBLY		N	X
JUD310	A	\$ -	O	\$ 5,625.00	\$ 5,625.00	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITIONING SERVICES	MATERIALS AND LABOR to REPAIR IGV ACTUATOR- CHILLER #3		N	B
JUD310	A	\$ -	O	\$ 7,239.44	\$ 7,239.44	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITIONING SERVICES	EMERGENCY REPAIR OF AC CHILLER WATER PIPE LEAK AT ROOF TOP		N	B
JUD310	A	\$ -	O	\$ 8,432.50	\$ 8,432.50	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITIONING SERVICES	TO REPLACE ISM MODULE- CHILLER #3		N	B
JUD310	A	\$ 22,942	O	\$ 22,941.67	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	TO EXPEND FUND FOR REPAIR OF ELEVATOR #4		N	G/S
JUD310	A	\$ 29,472	O	\$ 29,472.34	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	TO EXPEND FUND FOR REPAIR OF ELEVATOR #4		N	G/S
JUD310	A	\$ 628	O	\$ 628.27	\$ -	1/1/2021	1/1/2021	12/31/2025	OTIS ELEVATOR COMPANY	LOCAL & FUEL IMPACT FEES - ELEVATOR SVCS		N	G/S
JUD310	A	Various Rates	O	\$ 750,832.00	\$ 740,374.40	00/00/00	00/00/00	6/30/2028	PENHALL COMPANY DBA CONCRETE CORING COMPANY OF HAWAII	DC- STRUCTURAL RETROFITS		N	G/S
JUD310	A	\$ 133	M	\$ 7,976.40	\$ 2,924.68	9/30/2021	9/30/2021	9/29/2026	PITNEY BOWES	60-MONTH POSTAL EQUIP'T LEASE - WAHIAWA		N	E
JUD310	A	\$ 286	M	\$ 17,131.20	\$ 5,424.88	6/7/2021	6/7/2021	6/6/2026	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT EWA DC		N	E

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JUD310	A	\$ 465	M	\$ 27,878.40	\$ 17,656.32	1/30/2023	1/30/2023	1/29/2028	PITNEY BOWES	REPLACEMENT OF POSTAGE MACHINE IN TVB		N	E
JUD310	A	\$ 145	M	\$ 8,729.40	\$ 8,729.40	11/17/2025	11/17/2025	11/16/2030	PITNEY BOWES	60-MONTH LEASE POSTAL EQUIPMENT KANEHOE DC		N	E
JUD310	A	Various Rates	O	\$ 191,885.13	\$ 191,885.13	6/14/2023	6/14/2023	6/30/2027	RMA ARCHITECTS, INC.	YE23 DC1 PRO-SVCS-PLANNING & DESIGN ALL 11 FLOORS		N	P
JUD310	A	\$ -	O	\$ 245,466.45	\$ 245,466.45	8/1/2022	8/1/2025	7/31/2026	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	G
JUD310	A	\$ -	O	\$ 14,141.08	\$ 14,141.08	6/1/2025	6/1/2025	5/31/2026	SECURITY RESOURCES PACIFIC, INC	EWA DC - CARD READERS		N	S
JUD310	A	Various Rates	O	\$ 160,849.76	\$ 101,824.68	7/1/2025	7/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC, INC	DC1 SECURITY CAMERA MAINTENANCE SERVICES		N	S
JUD310	A	Various Rates	O	\$ 3,522.15	\$ 2,471.92	7/1/2025	7/1/2025	6/30/2026	STERICYCLE INC. DBA SHRED-IT USA	SHREDDING SERVICES AT DC, 11 BINS AND 1 TIME 40 BOXES		N	s
JUD310	A	Various Rates	O	\$ 179,823.00	\$ 179,823.00	6/10/2020	6/10/2020	12/31/2025	SOCIETY CONTRACTING, LLC	CONSTRUCTION 2ND & 3RD FLOOR COUNTERS		N	B
JUD310	A	Various Rates	O	\$ 216,149.00	\$ 215,199.00	6/26/2025	6/26/2025	6/30/2028	SOCIETY CONTRACTING, LLC	YE #25 DC1 EPOXY SURFACE COATING CELLBLOCKS FLOORS		N	B
JUD310	A	Various Rates	O	\$ 400,391.00	\$ 399,441.00	6/25/2025	6/25/2025	6/30/2028	SOCIETY CONTRACTING, LLC	DC1 CARPET REPLACEMENT-ALL COURTROOMS		N	B
JUD310	A	\$ 891,733	O	\$ 1,200,000.00	\$ 308,266.96	10/1/2022	10/1/2022	9/30/2027	STATE OF HAWAII	DOH ADAD MOA FUNDING FOR DWI TWO FULL-TIME POSITIONS		N	X
JUD310	A	Various Rates	O	\$ 995,501.00	\$ 995,501.00	6/15/2025	6/15/2025	6/30/2028	TEDS WIRING SERVICES LTD	YE #7 REPLACEMENT OF SWITCH GEAR AT DC1		N	B
JUD310	A	36.86/Unit Rate	M	\$ 439,389.60	\$ 133,287.94	7/1/2025	7/1/2025	6/30/2026	ALLIED UNIVERSAL SECURITY SERVICES	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD310	A	Various Rates	M	\$ 26,496.00	\$ 8,832.00	4/1/2025	4/1/2025	6/30/2026	UNITED COURIER SERVICES, INC.	FY25-26 ARMORED CAR SERVICES FOR VARIOUS DC LOCATIONS		N	Q
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 3,496.46	11/1/2021	11/1/2021	10/31/2026	XEROX CORPORATION	60-MONTH LEASE FOR WAHIAWA DC		N	E
JUD310	A	\$ 236	M	\$ 14,151.60	\$ 5,188.92	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FISCAL PURCHASING		N	E
JUD310	A	\$ 184	M	\$ 11,010.00	\$ 3,303.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR LAW CLERKS		N	E
JUD310	A	\$ 184	M	\$ 11,010.00	\$ 3,303.00	6/1/2022	6/1/2022	5/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE FOR ADMIN JUDGE		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 7,722.48	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (C9070) FOR EWA DC		N	E
JUD310	A	\$ 744	M	\$ 44,634.60	\$ 16,366.02	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE (B9110) FOR EWA DC		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 7,722.48	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE C9070 DC1 LDB2 3RD FLR		N	E
JUD310	A	\$ 899	M	\$ 53,949.60	\$ 19,781.52	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD310	A	\$ 899	M	\$ 53,949.60	\$ 19,781.52	10/1/2022	10/1/2022	9/30/2027	XEROX CORPORATION	60-MONTH LEASE 1ST COPIER B9125 FOR LDB2		N	E
JUD310	A	\$ 318	M	\$ 19,071.60	\$ 7,946.50	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE DC1 DCCA C9070		N	E
JUD310	A	\$ 129	M	\$ 7,720.80	\$ 3,217.00	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD310	A	\$ 129	M	\$ 7,720.80	\$ 3,217.00	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B8170H2 FOR TVB		N	E
JUD310	A	\$ 213	M	\$ 12,767.40	\$ 5,319.75	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH LEASE COPIER C8170H2 FOR TVB		N	E
JUD310	A	\$ 704	M	\$ 42,236.40	\$ 16,894.56	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH LEASE COPIER B9110 FOR KANEHOE		N	E
JUD310	A	\$ 167	M	\$ 10,008.00	\$ 4,170.00	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER DC C8145H2 FOR KANEHOE		N	E
JUD310	A	\$ 322	M	\$ 19,306.20	\$ 8,044.25	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60 MONTH LEASE COPIER C9070XLS FOR WAIANAE		N	E

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JUD310	A	\$ 230	M	\$ 13,821.00	\$ 6,680.15	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	61 MONTH LEASE COPIER C8170H2 FOR BAILIFF		N	E
JUD310	B	\$ 225	M	\$ 13,509.00	\$ 6,979.65	7/1/2023	7/1/2023	6/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170 FOR DE - HNL		N	E
JUD310	B	\$ 175	M	\$ 10,489.20	\$ 6,118.70	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	DC1 LEASE OF XEROX C8145H2 COPIER FOR DE MAUI		N	E
JUD310	A	\$ 177	M	\$ 10,622.40	\$ 6,727.52	2/1/2024	2/1/2024	1/31/2029	XEROX CORPORATION	DC1 LEASE OF XEROX B7135S2 COPIER FOR LDB2 - HOOKELE		N	E
JUD310	B	\$ 149	M	\$ 8,950.80	\$ 6,414.74	9/1/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60-MONTH LEASE OF XEROX C8130T2 - DE HILO		N	E
JUD310	A	\$ 239	M	\$ 14,321.40	\$ 12,411.88	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	DC1 60-MONTH LEASE WAIANE DISTRICT COURT		N	E
JUD310	A	\$ 268	M	\$ 16,075.80	\$ 15,539.94	10/1/2025	10/1/2025	9/30/2030	XEROX CORPORATION	DC1 60-MONTH LEASE FISCAL OPERATION		N	E
JUD310	A	\$ 470	M	\$ 28,187.40	\$ 27,247.82	10/1/2025	10/1/2025	9/30/2031	XEROX CORPORATION	DC1 60-MONTH LEASE JUDICIAL SERVICESS		N	E
JUD310	N	VARIOUS RATE	O	\$ 4,000.00	\$ 3,750.00	10/1/2025	10/1/2025	9/30/2026	ADANIYA, KEVIN S.	FC1 FY26 MEDIATION SERVICES		N	S
JUD310	A	\$ 2,639	A	\$ 2,638.74	\$ -	12/2/2024	12/2/2024	12/1/2025	AMI SYSTEMS LLC	FC1 AMI SYSTEMS MAINTENANCE AGREEMENT		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,400.00	7/1/2025	7/1/2025	6/30/2026	AN, ALYSSA	FC1 FY26 KIDS FIRST FACILITATOR		N	S
JUD310	A	VARIOUS RATE	M	\$ 325,800.00	\$ 211,300.00	7/1/2023	7/1/2025	6/30/2026	ASANO, CRYSTAL M.	FC1 LEGAL COUNSEL SERVICES		N	C
JUD310	A	\$ 13,413	A	\$ 13,412.91	\$ 13,412.91	7/1/2025	7/1/2025	6/30/2026	ASTROPHYSICS INC	FC1 FY26 MAINTENANCE FOR X-RAY MACHINE RONALD TY MOON JC		N	S
JUD310	A	\$ 7,033	A	\$ 7,032.98	\$ 32.98	7/1/2025	7/1/2025	6/30/2026	ASTROPHYSICS INC	FC1 FY26 MAINTENANCE FOR X-RAY MACHINE AT HALE HILINAI		N	S
JUD310	A	VARIOUS RATE	M	\$ 7,717.68	\$ 6,430.48	8/12/2025	8/12/2025	8/11/2026	AT&T Mobility	FC1 FY26 12-MONTH CELL PHONE PLAN		N	S
JUD310	B	\$ 8,534	O	\$ 8,534.00	\$ -	9/19/2025	9/19/2025	3/31/2026	BATTERED WOMEN'S	FC1 FY26 JUDICIAL EDUCATION DOMESTIC VIOLENCE (STOP VAWA GRANT)		N	S
JUD310	A	\$ 5,978	O	\$ 5,977.57	\$ 5,977.57	10/16/2025	4/23/2026	4/23/2026	CATERED EXPERIENCE, A	FC1 STATEWIDE CONF JUSTICE JUDGES & PROB OFFICERS		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2025	7/1/2025	6/30/2026	CHING, JUNE W. J., PH.D	FC1 FY26 KIDS FIRST PRESENTER		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 1,550.00	7/1/2025	7/1/2025	6/30/2026	CHOCK, EMILEE L.	FC1 FY26 KIDS FIRST FACILITATOR		N	S
JUD310	A	\$ 796	O	\$ 3,183.24	\$ 2,387.43	7/1/2025	7/1/2025	6/30/2026	COMMERCIAL SHELVING INC	FC1 FY26 ROLL UP DOOR MAINTENANCE		N	S
JUD310	A	VARIOUS RATE	O	\$ 15,000.00	\$ 15,000.00	9/3/2025	9/3/2025	8/31/2026	CONRAD ENTERPRISES	FC1 PURCHASE CARE/CLEANING PRODUCTS FOR DH		N	S
JUD310	B	\$ 4,333	M	\$ 52,000.00	\$ 39,001.00	7/1/2025	7/1/2025	6/30/2026	CURETON, EMILY	FC1 FY26 CO-COORDINATOR FOR CIP GRANT		N	S
JUD310	A	VARIOUS RATE	O	\$ 33,000.00	\$ 32,340.31	7/1/2025	7/1/2025	6/30/2026	DATAHOUSE CONSULTING, INC.	FC1 FY26 DH-ELS MAINTENANCE		N	S
JUD310	B	VARIOUS RATE	O	\$ 60,000.00	\$ 57,501.36	6/1/2025	6/1/2025	5/31/2027	DEPT. OF HUMAN SERVICES	JUVENILE JUSTICE REFORM DHS-25-OYS-515		N	S
JUD310	A	VARIOUS RATE	O	\$ 46,500.00	\$ 14,814.25	7/1/2023	7/1/2025	6/30/2026	DIAGNOSTIC LABORATORY SERVICES	FC1 STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD310	A	VARIOUS RATE	O	\$ 5,000.00	\$ 5,000.00	7/1/2025	7/1/2025	6/30/2026	DYNAMIC HEALING CENTER	FC1 FY26 EMERGENCY HOUSING SERVICES		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,000.00	\$ 4,952.90	5/1/2024	5/1/2025	4/30/2026	EMPLOYEE ASSISTANCE OF THE PACIFIC	FC1 SUBSTANCE ABUSE COUNSELING SERVICE		N	S
JUD310	A	VARIOUS RATE	O	\$ 5,830.36	\$ 4,625.32	6/1/2025	6/1/2025	5/31/2026	FILEMINDERS OF HAWAII, LLC	FY25-26 SHRED SERVICE FOR FC1		N	S
JUD310	B	VARIOUS RATE	O	\$ 4,712.50	\$ 4,712.50	9/26/2025	9/26/2025	3/31/2026	FINDING THE RIGHT, LLC	FC1 FY26 TRAINING IN DOMESTIC VIOLENCE		N	S
JUD310	A	\$ 16,961	O	\$ 16,960.62	\$ -	3/1/2025	3/1/2025	2/28/2026	FURNITURE PLUS, INC.	FC1 DCCA OFFICE WORKSTATION		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,175.00	7/1/2025	7/1/2025	6/30/2026	GANOOT, MINDY KEIKO	FC1 FY26 KIDS FIRST FACILITATOR		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,400.00	7/1/2025	7/1/2025	6/30/2026	GOTO-HIROKAWA, DEBORAH	FC1 FY26 KIDS FIRST FACILITATOR		N	S
JUD310	A	\$ 105,508	M	\$ 1,266,100.00	\$ 844,068.00	7/1/2023	7/1/2025	6/30/2026	HARADA-BROWN, ARLENE	FY24-26 FC1 GAL LEGAL SERVICES		N	C
JUD310	A	VARIOUS RATE	O	\$ 9,536.67	\$ 9,536.67	7/1/2025	7/1/2025	6/30/2026	HAWTHORNE PACIFIC CORP.	FY26 FC1 EMERGENCY GENERATOR MAINTENANCE		N	S

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JUD310	A	\$ 138	M	\$ 8,280.00	\$ 7,314.00	4/1/2025	4/1/2025	3/31/2030	INTEGRATED BUSINESS SOLUTIONS	FC1 60-MONTH COPIER LEASE DCCA ADMIN 2ND		N	E
JUD310	A	\$ 94	M	\$ 6,858.14	\$ 3,483.86	11/30/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	FC1 60-MONTH COPIER LEASE FC1 GIRLS COURT		N	E
JUD310	A	\$ 224	M	\$ 13,428.00	\$ 5,371.20	12/29/2021	12/1/2022	11/30/2027	INTEGRATED BUSINESS SOLUTIONS	FC1 60-MONTH COPIER LEASE FC JIPS 1ST & 2ND FLR		N	E
JUD310	A	\$ 224	M	\$ 13,428.00	\$ 5,371.20	12/29/2021	11/1/2022	10/31/2027	INTEGRATED BUSINESS SOLUTIONS	FC1 60-MONTH COPIER LEASE FC TRO 3RD FLR & CRT HALL 2ND FLR		N	E
JUD310	A	\$ 138	M	\$ 8,280.00	\$ 7,314.00	4/1/2025	4/1/2025	3/31/2030	INTEGRATED BUSINESS SOLUTIONS	FC1 60-MONTH COPIER LEASE DC 4TH FLOOR		N	E
JUD310	A	VARIOUS RATE	O	\$ 125,525.00	\$ 125,525.00	3/1/2025	3/1/2025	12/31/2025	ISLAND SIGNAL & SOUND, INC.	FC1 EMERGENCY PURCHASE FIRE PANEL		N	S
JUD310	A	\$ 3,175	M	\$ 38,100.83	\$ 31,750.57	7/1/2025	7/1/2025	6/30/2026	ISLAND SIGNAL & SOUND, INC.	FC1 FY26 FIRE ALARM SYSTEM MAINTENANCE		N	S
JUD310	A	VARIOUS RATE	M	\$ 35,266.00	\$ 23,510.64	7/1/2025	7/1/2025	6/30/2026	JOHNSON CONTROLS, INC.	FC1 FY26 HVAC MONITORING SYSTEM		N	S
JUD310	A	VARIOUS RATE	O	\$ 37,364.54	\$ (1,760.62)	5/1/2025	5/1/2025	4/30/2026	JUSTICE AV SOLUTION, INC.	FC1 MAINTENANCE COURT RECORDING SYSTEM		N	S
JUD310	B	VARIOUS RATE	O	\$ 20,000.00	\$ 20,000.00	10/21/2025	10/13/2025	3/31/2026	JUSTICE INNOVATION, INC.	FC1 FY26 DOMESTIC VIOLENCE TRAINING SERI		N	S
JUD310	A	VARIOUS RATE	M	\$ 345,800.00	\$ 226,050.00	7/1/2023	7/1/2025	6/30/2025	KIM, TAE CHIN	FC1 LEGAL COUNSEL SERVICES		N	C
JUD310	A	VARIOUS RATE	O	\$ 3,000.00	\$ 3,000.00	7/1/2025	7/1/2025	6/30/2026	KINOHI MANA NUI SUPPORT	FC1 FY26 EMERGENCY HOUSING SERVICES		N	S
JUD310	A	\$ 56,918	M	\$ 683,022.00	\$ 512,268.00	7/1/2023	7/1/2025	6/30/2026	LEGAL AID SOCIETY OF HAWAII	FY24-25 FC1 GAL LEGAL SERVICES		N	C
JUD310	A	VARIOUS RATE	O	\$ 15,343.75	\$ 10,320.11	3/1/2025	3/1/2025	2/28/2026	MANSON PRODUCTS CO., INC.	FC1 DH PRODUCE GOODS		N	G
JUD310	A	VARIOUS RATE	O	\$ 17,500.00	\$ 10,635.43	8/1/2025	8/1/2025	1/27/2026	MEADOW GOLD DAIRIES HAWAII	FC1 FY25 DH DAIRY GOODS		N	G
JUD310	N	VARIOUS RATE	O	\$ 4,000.00	\$ 2,800.00	10/1/2025	10/1/2025	9/30/2026	MURAKAMI, PAUL	FC1 MEDIATION SERVICES		N	S
JUD310	A	\$ 8,325	M	\$ 99,900.00	\$ 66,600.00	7/1/2023	7/1/2025	6/30/2026	NAGAMINE, DEAN T.	FY24-25 FC1 GAL LEGAL SERVICES		N	S
JUD310	A	VARIOUS RATE	O	\$ 11,515.00	\$ 11,515.00	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPLACE THE EVAPORATOR COIL IN AIR HANDLE B-2		N	S
JUD310	A	VARIOUS RATE	O	\$ 6,875.00	\$ 6,875.00	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPLACE DOMESTIC WATER BOOSTER PUMP		N	S
JUD310	A	VARIOUS RATE	O	\$ 39,764.44	\$ 39,764.44	7/1/2022	7/1/2025	6/30/2026	OAHU AIR CONDITION SERVICE	FC1 FY25 TO REPAIR HEATER BOLIER #1		N	S
JUD310	B	VARIOUS RATE	O	\$ 4,712.50	\$ 4,712.50	9/19/2025	9/19/2025	3/31/2026	OLSON, ERICA	FC1 FY26 TRAINING & TECHNICAL ASSISTANCE (STOP VAWA GRANT)		N	S
JUD310	B	VARIOUS RATE	O	\$ 4,450.00	\$ -	4/4/2018	3/7/2024	4/4/2026	ORBIS PARTNERS, INC.	FC1 TRAINING SERVICE FOR JUD STAFF STATEWIDE (OYS FUND)		N	S
JUD310	A	VARIOUS RATE	O	\$ 520,845.98	\$ 189,646.08	5/1/2022	5/1/2022	4/30/2027	OTIS ELEVATOR COMPANY	5-YEAR OTIS ELEVATOR MAINTENANCE KAPOLEI		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2025	7/1/2025	6/30/2026	PERDO, DON KEITH, PSY.D.	FC1 FY26 KIDS FIRST FACILITATOR		N	S
JUD310	A	\$ 337	O	\$ 20,194.20	\$ 19,150.75	7/1/2025	7/1/2025	6/30/2030	PITNEY BOWES GLOBAL FINANCIAL	FC1 60-MONTH LEASE MAIL POSTAGE MACHINE		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 1,750.00	7/1/2025	7/1/2025	6/30/2026	REYNOLDS, BRIDGET A.	FC1 FY 26 KIDS FIRST FACILITATOR		N	S
JUD310	A	VARIOUS RATE	O	\$ 598,375.00	\$ 160,287.20	6/14/2023	7/1/2025	6/30/2027	RHA ENERGY PARTNERS LLC	YE23 PROFESSIONAL SERVICES PV SYSTEM FC1		N	S
JUD310	N	VARIOUS RATE	O	\$ 4,000.00	\$ 4,000.00	10/1/2025	10/1/2025	9/30/2026	ROGERS, BARBARA HIGA, PSY.D.	FC1 FY26 MEDIATION SERVICES		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2025	7/1/2025	6/30/2026	ROGERS, BARBARA HIGA, PSY.D.	FC1 FY26 KIDS FIRST PRESENTER		N	S
JUD310	A	VARIOUS RATE	O	\$ 7,000.00	\$ 6,598.00	7/1/2025	7/1/2025	6/30/2026	SALVATION ARMY, THE	FC1 FY26 EMERGENCY HOUSING SERVICES		N	S
JUD310	A	\$ 3,720	M	\$ 44,639.00	\$ 26,039.40	7/1/2025	7/1/2025	6/30/2026	SECURITY ARMORED CAR & COURIER	FY26 COURIER SERVICE - KJC TO CC		N	S
JUD310	A	VARIOUS RATE	O	\$ 71,492.58	\$ 71,492.58	6/23/2025	6/23/2025	6/22/2026	SECURITY RESOURCES PACIFIC INC	YE25 INSTALL (7) ACCESS CONROL POINTS		N	E

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JUD310	A	VARIOUS RATE	O	\$ 94,014.84	\$ 94,014.84	6/23/2025	6/23/2025	6/22/2026	SECURITY RESOURCES PACIFIC INC	YE25 INTERCOM SERVER RONALD T.Y. MOON COMPLEX		N	E
JUD310	A	VARIOUS RATE	O	\$ 101,792.25	\$ 101,792.25	6/23/2025	6/23/2025	6/22/2026	SECURITY RESOURCES PACIFIC INC	YE25 (19) CAMERAS FOR KAPOLEI JUDICIARY		N	E
JUD310	A	\$ 17,165	M	\$ 205,982.12	\$ 137,321.40	7/1/2025	7/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	FC1 FY26 SECURITY SYS MAINTENANCE		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 7,000.00	7/1/2025	7/1/2025	6/30/2026	SIMIOLA, VANESSA, PSY.D.	FC1 FY26 KIDS FIRST PRESENTER		N	S
JUD310	A	VARIOUS RATE	M	\$ 180,000.00	\$ 176,750.00	8/1/2025	8/1/2025	6/30/2026	SOON, KAUPENAIKA F.	FC1 COURT-APPOINTED LEGAL COUNSEL SERVIC		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,667.00	\$ 2,667.00	11/21/2024	11/21/2024	99/99/99	STATE OF HAWAII	MOA FOR DV101 TRAINING SPEAKER FEES (STOP VAWA GRANT)		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 5,800.00	7/1/2025	7/1/2025	6/30/2026	TAKETA, STEVEN R., PSY. D	FC1 FY26 KIDS FIRST FACILITAROR		N	S
JUD310	A	VARIOUS RATE	M	\$ 220,800.00	\$ 185,550.00	7/1/2023	7/1/2025	6/30/2026	TANGONAN, WILFRED S.	FC1 LEGAL COUNSEL SERVICES		N	S
JUD310	N	\$ 10,000	O	\$ 20,000.00	\$ 10,000.00	7/1/2020	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	FC1 FY25 MOA UH LAW SCHOOL (CIP GRANT)		N	S
JUD310	B	VARIOUS RATE	O	\$ 2,400.00	\$ 2,100.00	7/1/2025	7/1/2025	6/30/2026	VALERIO, CARMEN R.	FC1 KIDS FIRST FACILITATOR		N	S
JUD310	A	VARIOUS RATE	O	\$ 5,000.00	\$ 5,000.00	7/1/2025	7/1/2025	6/30/2026	WOMEN IN NEED (WIN)	FC1 FY26 EMERGENCY HOUSING SERVICES		N	S
JUD310	B	VARIOUS RATE	O	\$ 7,000.00	\$ 5,650.00	7/1/2025	7/1/2025	6/30/2026	WONG, KAY S., PH.D., LLC	FC1 FY26 KIDS FIRST PRESENTER		N	S
JUD310	A	\$ 239	M	\$ 14,321.40	\$ 12,650.57	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FC FISCAL		N	E
JUD310	A	\$ 231	M	\$ 13,881.00	\$ 12,261.55	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE DCCA HALLWAY		N	E
JUD310	A	\$ 76	M	\$ 4,548.60	\$ 4,245.36	7/1/2025	7/1/2025	6/30/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE PUBLIC AREA		N	E
JUD310	A	\$ 221	M	\$ 13,267.80	\$ 5,749.38	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FC1 FAMILY DRUG CRT C8155H2		N	E
JUD310	A	\$ 221	M	\$ 13,267.80	\$ 5,528.25	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FC1 JUVENILE DH C8155H2		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 9,381.74	6/1/2024	6/1/2024	5/31/2029	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FOR JDC		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 9,163.56	5/1/2024	5/1/2024	4/30/2029	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FC1 CASA		N	E
JUD310	A	\$ 218	M	\$ 13,090.80	\$ 9,599.92	7/1/2024	7/1/2024	6/30/2029	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FOR DH		N	E
JUD310	A	\$ 168	M	\$ 10,103.40	\$ 8,924.67	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE JDC SUPERVISOR OFFICE		N	E
JUD310	A	\$ 222	M	\$ 13,342.80	\$ 11,786.14	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE JCSB 2ND FLOOR		N	E
JUD310	A	\$ 231	M	\$ 13,881.00	\$ 12,492.90	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE JDC ADMIN		N	E
JUD310	A	\$ 78	M	\$ 4,706.40	\$ 1,882.56	11/1/2022	11/1/2022	10/31/2027	XEROX CORPORATION	FC1 60 MONTH LEASE HOOKELE COPIER AT KAAHUMA		N	E
JUD310	A	\$ 237	M	\$ 14,238.00	\$ 7,439.70	6/1/2023	6/1/2023	5/31/2027	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE FC1 CRIMINAL DIVIS		N	E
JUD310	A	\$ 239	M	\$ 14,321.40	\$ 12,650.57	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH LEASE JSB 4TH FLOOR - MAUKA		N	E
JUD310	A	\$ 239	M	\$ 14,321.40	\$ 12,650.57	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE 3RD FLOOR HALL		N	E
JUD310	A	\$ 231	M	\$ 13,881.00	\$ 12,261.55	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE ADMIN JUDGE 4TH		N	E
JUD310	A	\$ 168	M	\$ 10,103.40	\$ 8,924.67	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH LEASE 2ND FLOOR HALLWAY		N	E
JUD310	A	\$ 250	M	\$ 14,973.60	\$ 13,226.68	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE JSB 4TH FLR CO		N	E
JUD310	A	\$ 231	M	\$ 13,881.00	\$ 12,261.55	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE JSB 4TH FLR MA		N	E
JUD310	A	\$ 808	M	\$ 48,478.20	\$ 42,822.41	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH COPIER LEASE HOOKELE 1ST FLR		N	E
JUD310	A	\$ 808	M	\$ 48,478.20	\$ 42,822.41	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	FC1 60-MONTH LEASE LEGAL DOCS 1ST FLOOR		N	E
JUD310	A	VARIOUS RATE	O	\$ 280,000.00	\$ 280,000.00	11/19/2025	7/1/2025	6/30/2027	BENSON, BOBBY CENTER	FC1 RESIDENTIAL SUBSTANCE TREATMENT		Y	S

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JUD310	A	\$ 3,000	M	\$ 72,000.00	\$ 60,000.00	5/13/2025	7/1/2025	6/30/2027	CATHOLIC CHARITIES - CSATP	FC1 PSYCHOSEXUAL ASSESSMENT SERVICES		Y	S
JUD310	B	\$ 2,667	M	\$ 66,000.00	\$ 63,333.34	5/13/2025	7/1/2025	6/30/2027	CATHOLIC CHARITIES - CSATP	FC1 PSYCHOSEXUAL ASSESSMENT SERVICES		Y	S
JUD310	A	\$ 33,812	M	\$ 811,489.00	\$ 642,429.00	3/10/2025	7/1/2025	6/30/2027	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 123,700.00	3/10/2025	7/1/2025	6/30/2027	CHILD & FAMILY SERVICE	FC1 DV INTERVENTION		Y	S
JUD310	A	VARIOUS RATE	O	\$ 295,200.00	\$ 228,200.00	3/18/2025	7/1/2025	6/30/2027	COALITION FOR A DRUG-FREE COMMUNITY ASSISTANCE CENTER	FC1 INTERVENTION SERVICES FC1 JUVENILE ANGER MANAGEMENT SERVICES		Y	S
JUD310	A	VARIOUS RATE	M	\$ 62,000.00	\$ 56,870.00	3/10/2025	7/1/2025	6/30/2027	DEPARTMENT OF HEALTH ADAD	FC1 SUBSTANCE ABUSE COUNSELOR FOR JDC (ADAD MOA)		Y	S
JUD310	B	VARIOUS RATE	O	\$ 195,000.00	\$ 113,749.99	7/30/2024	7/1/2024	6/30/2027	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD310	A	\$ 107,565	M	\$ 2,581,551.00	\$ 2,151,291.00	5/19/2025	7/1/2025	6/30/2027	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 130,210.00	5/19/2025	7/1/2025	6/30/2027	DOMESTIC VIOLENCE ACTION	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD310	A	\$ 9,166	M	\$ 220,000.00	\$ 73,328.00	3/14/2025	7/1/2025	6/30/2027	ESTABLISH	FC1 MENTAL HEALTH ASSESSMENT		Y	S
JUD310	N	\$ 917	M	\$ 11,000.00	\$ 11,000.00	10/3/2025	10/1/2025	9/30/2026	FAMILY HUI HAWAII	FC1 NA KAMA LEI PARENT ED. SESSIONS		Y	S
JUD310	A	NO COST	O	\$ -	\$ -	6/23/2025	6/23/2025	6/22/2026	FAMILY PROGRAMS HAWAII	FC1-MOA FOR FAMILY STRENGTHENING CENTER		Y	S
JUD310	N	\$ 1,000	M	\$ 12,000.00	\$ 11,000.00	8/25/2025	10/1/2025	9/30/2026	FAMILY PROGRAMS HAWAII	FC1 PROJECT VISITATION		Y	S
JUD310	A	VARIOUS RATE	O	\$ 216,000.00	\$ 89,586.25	3/28/2025	7/1/2025	6/30/2027	HAWAII NURSING INC.	FC1 NURSING SERVICES		Y	S
JUD310	A	VARIOUS RATE	M	\$ 142,000.00	\$ 129,528.75	3/10/2025	7/1/2025	6/30/2027	HINA MAUKA	FC1 TEEN ALCOHOL REHABILITATION		Y	S
JUD310	A	\$ 22,685	M	\$ 544,445.20	\$ 453,705.20	3/10/2025	7/1/2025	6/30/2027	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 130,210.00	3/10/2025	7/1/2025	6/30/2027	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED VISITATION		Y	S
JUD310	A	\$ 60,755	M	\$ 1,458,115.00	\$ 1,215,095.00	3/18/2025	7/1/2025	6/30/2027	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD310	B	\$ 6,510	M	\$ 156,250.00	\$ 130,210.00	3/18/2025	7/1/2025	6/30/2027	PARENTS AND CHILDREN TOGETHER	FC1 INTERVENTION SERVICES		Y	S
JUD310	A	VARIOUS RATE	O	\$ 66,600.00	\$ 58,620.00	2/18/2025	7/1/2025	6/30/2027	ROGERS, BARBARA HIGA, PSY.D. UNIVERSITY CLINICAL, EDUCATION	MENTAL HEALTH ASSESSMENT SERVICES FC1 MEDICAL SERVICES		Y	S
JUD310	B	VARIOUS RATE	O	\$ 195,000.00	\$ 108,333.32	10/2/2024	10/1/2024	6/30/2027	YOUNG MEN'S CHRISTIAN	JDC SUBSTANCE ABUSE TREATMENT SVCS		Y	S
JUD 320	A	\$ 2,178	M	\$ 77,633.64	\$ 17,423.62	6/20/2023	7/1/2023	6/30/2026	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,033.76	9/29/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,033.76	9/29/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 40	O/M	\$ 1,908.48	\$ 1,033.76	10/4/2023	1/1/2024	12/30/2027	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 65	O/M	\$ 3,137.28	\$ 2,352.96	8/27/2024	11/1/2024	10/30/2028	XEROX CORPORATION	LEASE OF A XEROX B415DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 148	O/M	\$ 8,853.00	\$ 1,475.50	7/16/2021	9/1/2021	8/31/2026	XEROX CORPORATION	LEASE OF A XEROX B8155H2 COPIER FOR 2JC,		N	E
JUD 320	A	\$ 52,387	A	\$ 52,387.41	\$ -	2/27/2025	6/1/2025	5/30/2026	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	\$ 5,070	A	\$ 5,070.16	\$ 5,070.16	9/10/2025	12/1/2025	11/30/2026	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	\$ 5,858	A	\$ 5,857.59	\$ 5,857.59	9/10/2025	12/1/2025	11/30/2026	JUSTICE AV SOLUTIONS INC	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	\$ 24	O	\$ 23,421.12	\$ 21,437.88	7/10/2025	9/1/2025	8/31/2027	UNITED ARMORED CAR SERVICES	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	\$ 972	O - QTR	\$ 19,442.40	\$ 3,888.48	9/24/2021	12/23/2021	12/22/2026	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E

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JUD 320	A	\$ 203	O/M	\$ 9,748.80	\$ 2,843.40	3/11/2022	1/1/2023	12/30/2026	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8170H2 COPIER		N	E
JUD 320	A	\$ 6,007	O/M	\$ 140,596.09	\$ 42,707.68	10/23/2024	1/1/2025	12/31/2025	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	\$ 1,451	M	\$ 96,191.52	\$ 62,970.74	1/25/2024	1/1/2024	12/31/2028	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	\$ 867	O - QTR	\$ 10,934.64	\$ 6,772.34	7/25/2024	9/1/2024	8/31/2027	TK ELEVATOR CORPORATION	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	\$ 1,604	O - QTR	\$ 6,417.80	\$ 3,210.32	5/1/2025	7/1/2025	6/30/2026	JOHNSON CONTROLS FIRE PROTECTION LP	MAINTENANCE OF FIRE ALARM SYSTEM		N	S
JUD 320	A	\$ 39,671	A	\$ 39,671.29	\$ -	7/18/2025	9/1/2025	8/31/2026	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT HOAPILI HALE		N	S
JUD 320	A	\$ 3,636	O	\$ 3,635.56	\$ -	7/31/2025	8/10/2025	1/31/2026	SECURITY RESOURCES LLC	SECURITY CLOSET CLEANUP & INSTALL OF POWER SUPPLY		N	S
JUD 320	A	\$ 521	M	\$ 18,772.77	\$ 11,993.66	9/13/2024	11/1/2024	11/1/2027	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	\$ 5,616	O - QTR	\$ 22,465.00	\$ 16,848.75	6/13/2025	8/1/2025	7/31/2026	JOHNSON CONTROLS	MAINTENANCE OF ENERGY MANAGEMENT CONTROL SYSTEM		N	S
JUD 320	A	\$ 74,337	O	\$ 74,337.00	\$ -	1/24/2025	1/23/2025	1/22/2026	RONALD N. S. HO & ASSOCIATES, INC.	ELECTRICAL CONSULTANT TO PROVIDE POWER STUDY		N	S
JUD 320	A	\$ 803	M	\$ 9,636.36	\$ 6,424.24	2/26/2025	7/1/2025	6/30/2026	MAUI DISPOSAL	REFUSE & RECYCLING SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	\$ 1	O	\$ 116,250.92	\$ 52,521.24	3/28/2024	7/1/2024	6/30/2026	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	\$ 72	O	\$ 12,044.97	\$ 7,984.17	2/10/2025	7/1/2025	6/30/2026	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	\$ 1,787	O - QTR	\$ 7,146.59	\$ 3,573.29	3/17/2025	7/1/2025	6/30/2026	MID-PACIFIC PEST CONTROL	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	\$ 37	O/M	\$ 443,794.40	\$ 290,462.58	6/2/2025	7/1/2025	6/30/2026	ALLIED UNIVERSAL SECURITY SERVICES	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	\$ 70,657	O	\$ 70,657.00	\$ -	6/20/2023	6/15/2023	12/14/2026	ASTROPHYSICS INC.	PURCHASE & MAINTENANCE OF XRAY MACHINE		N	E
JUD 320	A	\$ 13,593	A	\$ 13,592.97	\$ -	5/27/2025	7/1/2025	6/30/2026	TECHNOLOGY INTEGRATION GROUP	POLYCOM EXTENDED WARRANTY		N	S
JUD 320	A	\$ 242,519	O	\$ 242,519.47	\$ 242,519.47	1/28/2025	1/7/2025	1/6/2026	DORVIN D. LEIS CO., INC.	REPLACE EXHAUST FANS AT HOAPILI HALE		N	S
JUD 320	A	\$ 8,800	O	\$ 8,800.00	\$ -	8/26/2025	8/26/2025	1/31/2026	TRANE U.S. INC.	REPLACE CHILLER OIL AT HOAPILI HALE		N	S
JUD 320	A	\$ 3,982	M	\$ 234,938.00	\$ 51,766.00	1/16/2022	1/16/2022	12/15/2026	UNION LEASING CORP FKA KAUNAKAKAI A	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	\$ 16,173	M	\$ 954,207.00	\$ 679,266.00	7/9/2024	8/1/2024	6/30/2029	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	\$ 5,516	M	\$ 314,020.00	\$ 55,160.00	11/2/2021	11/1/2021	9/30/2026	2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	\$ 86	O/M	\$ 5,138.40	\$ 2,654.84	3/21/2023	7/9/2023	7/8/2028	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E COPIER		N	E
JUD 320	A	\$ 119	O/M	\$ 7,111.20	\$ 2,607.44	11/17/2021	10/5/2022	10/4/2027	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB C550I COPIER		N	E
JUD 320	A	\$ 254	O/M	\$ 12,197.28	\$ 2,541.10	5/4/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8155H2 COPIER		N	E
JUD 320	A	\$ 55	O/M	\$ 3,326.40	\$ 2,661.12	8/27/2024	11/1/2024	10/30/2029	XEROX CORPORATION	LEASE OF A XEROX B415DN COPIER FOR 2JC,		N	E
JUD 320	A	\$ 194	O/M	\$ 11,664.60	\$ 10,886.96	3/21/2025	7/1/2025	6/30/2030	XEROX CORPORATION	5YR LEASE OF XEROX C8235H2 COPIER		N	E
JUD 320	A	\$ 259	O/M	\$ 12,414.72	\$ 2,586.40	2/18/2022	9/1/2022	8/30/2026	XEROX CORPORATION	4YR LEASE OF XEROX ALTALINK C8170H2 COPIER		N	E
JUD 320	A	\$ 120	O	\$ 280,000.00	\$ 276,600.00	12/30/2024	7/1/2025	6/30/2027	MANA RECOVERY, LLC	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 34,939	O/M	\$ 1,038,530.00	\$ 866,907.50	12/10/2024	7/1/2025	6/30/2027	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 4,200	O/M	\$ 130,000.00	\$ 110,515.00	1/13/2025	7/1/2025	6/30/2027	COMMUNITY ASSISTANCE CENTER	CC2 ADULT SEX OFFENDER TREATMENT		Y	S

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Table 10

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JUD 320	A	\$ 4,750	O/M	\$ 114,000.00	\$ 95,000.00	1/31/2025	7/1/2025	6/30/2027	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	\$ 800	O/M	\$ 19,200.00	\$ 15,780.00	12/27/2024	7/1/2025	6/30/2027	MOLOKAI COMMUNITY SERVICE COUNCIL	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	\$ 2,100	M	\$ 50,400.00	\$ 42,000.00	12/26/2024	7/1/2025	6/30/2027	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 2,500	M	\$ 60,000.00	\$ 50,000.00	12/23/2024	7/1/2025	6/30/2027	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 1,700	M	\$ 40,800.00	\$ 34,000.00	12/16/2024	7/1/2025	6/30/2027	LANAI COMMUNITY HEALTH CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 750	M	\$ 18,000.00	\$ 15,000.00	12/16/2024	7/1/2025	6/30/2027	LANAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 2,250	O/M	\$ 60,000.00	\$ 51,000.00	2/19/2025	7/1/2025	6/30/2027	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	\$ 800	O	\$ 60,000.00	\$ 58,400.00	12/10/2024	7/1/2025	6/30/2027	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	\$ 700	O/M	\$ 16,800.00	\$ 14,000.00	12/27/2024	7/1/2025	6/30/2027	OHANA MAKAMAE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	\$ 5,400	O/M	\$ 400,000.00	\$ 344,680.02	1/8/2025	7/1/2025	6/30/2027	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	\$ 800	O	\$ 17,600.00	\$ 13,725.00	1/13/2025	7/1/2025	6/30/2027	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	A	\$ 550	O/M	\$ 174,800.00	\$ 145,200.00	1/30/2025	7/1/2025	6/30/2027	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	\$ 40	O	\$ 21,000.00	\$ 18,782.00	3/27/2025	7/1/2025	6/30/2026	DIAGNOSTIC LABORATORY SERVICES, INC	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION		N	S
JUD 320	A	\$ 3,150	O	\$ 60,000.00	\$ 41,100.00	9/25/2025	9/25/2025	6/30/2026	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 40,000.00	\$ 32,950.00	12/27/2024	7/1/2025	6/30/2026	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 120,000.00	\$ 77,737.50	2/18/2025	7/1/2025	6/30/2026	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 165,000.00	\$ 95,113.66	12/26/2024	7/1/2025	6/30/2026	FORELLI, NICOLE	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 3,150	O	\$ 88,000.00	\$ 82,750.00	2/18/2025	7/1/2025	6/30/2026	RIVERA, ROBERT	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	\$ 25,817	A	\$ 25,816.50	\$ 25,816.50	8/22/2025	8/1/2025	7/31/2026	SBL SOLUTIONS LLC	TRAFFIC CITATIONS		N	S
JUD 320	A	\$ 28,800	A	\$ 28,800.00	\$ -	5/14/2025	7/1/2025	6/30/2026	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	\$ 16,431	A	\$ 16,431.00	\$ 16,431.00	4/23/2025	7/1/2025	6/30/2026	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	\$ 170	O - QTR	\$ 3,408.60	\$ 1,193.01	6/30/2022	8/30/2022	8/29/2027	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	\$ 1,178	O/M	\$ 28,274.40	\$ 22,383.90	4/16/2025	8/1/2025	7/31/2027	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	\$ 66	O/M	\$ 3,936.60	\$ 524.88	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER LANAI DC		N	E
JUD 320	A	\$ 66	O/M	\$ 3,936.60	\$ 524.88	6/23/2021	8/1/2021	7/31/2026	KONICA MINOLTA BUSINESS SOLUTIONS	LEASE KONICA BIZHUB 300I COPIER MOLOKAI DC		N	E
JUD 320	A	\$ 138	O/M	\$ 8,254.80	\$ 412.74	11/13/2020	2/1/2021	1/31/2026	XEROX CORPORATION	LEASE XEROX B8145H2 FOR LAHAINA DISTRICT COURT		N	E
JUD 320	A	\$ 148	O/M	\$ 8,853.00	\$ 737.75	1/28/2021	4/1/2021	3/31/2026	XEROX CORPORATION	LEASE XEROX B8155H2 FOR DC COURT CLERKS		N	E
JUD 320	A	\$ 254	O/M	\$ 12,197.28	\$ 1,778.77	3/4/2022	6/1/2022	5/31/2026	XEROX CORPORATION	LEASE XEROX C8155H2 FOR LEGAL DOCUMENTS		N	E
JUD 320	A	\$ 113	O/M	\$ 6,801.60	\$ 2,607.28	5/18/2022	10/1/2022	9/30/2027	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	\$ 164	O/M	\$ 9,861.00	\$ 9,532.30	5/20/2025	9/1/2025	8/30/2030	XEROX CORPORATION	LEASE XEROX B8245H2 FOR FAMILY COURT		N	E
JUD 320	A	\$ 120	O/M	\$ 7,179.60	\$ 119.66	10/13/2020	12/11/2020	12/10/2025	TOSHIBA	LEASE TOSHIBA E-STUDIO3515A FOR SERVICE CENTER		N	E
JUD 320	A	\$ 444	O/M	\$ 7,142.84	\$ 4,469.39	3/20/2025	7/1/2025	6/30/2026	STURDEVANT REFRIGERATION & AIR CONDITIONING, INC.	A/C MAINTENANCE AT LAHAINA DC		N	S

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JUD 320	A	\$ 6,606	A	\$ 6,605.93	\$ -	3/5/2025	5/1/2025	4/30/2026	SECURITY RESOURCES PACIFIC LLC	SECURITY & ACCESS CONTROL SYSTEM MAINTENANCE		N	S
JUD 320	A	\$ 4	O	\$ 20,000.00	\$ 19,410.62	2/18/2025	7/1/2025	6/30/2026	ELIZABETH KELLY	TRANSCRIPTION SERVICE		N	S
JUD 320	A	\$ 4	O	\$ 24,500.00	\$ 24,500.00	1/23/2025	2/15/2025	2/14/2026	CAMMIE GILLET	COURT REPORTER TRANSCRIPTION SERVICE		N	S
JUD 320	A	\$ 535	M	\$ 6,420.00	\$ 3,894.96	7/10/2025	9/1/2025	8/31/2026	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	\$ 1,006	M	\$ 50,000.00	\$ 22,850.59	8/1/2023	8/1/2023	7/31/2026	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	\$ 294	M	\$ 18,000.00	\$ 8,307.32	11/30/2022	2/1/2023	1/31/2026	FIRST HAWAIIAN BANK	CREDIT CARD SERVICE		N	S
JUD 320	A	\$ 896	O	\$ 10,754.00	\$ 8,065.58	7/17/2025	7/17/2025	7/16/2026	SEAN D.K. SCOTT	GRAND JURY COUNSEL		N	S
JUD 320	A	\$ 896	O	\$ 10,754.00	\$ 7,169.44	7/17/2025	7/17/2025	7/16/2026	CAITLIN DOYLE MUSSON	GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 3,234	M	\$ 190,826.06	\$ 142,310.96	3/25/2024	10/1/2024	8/31/2029	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	\$ 119,468	M - EST	\$ 1,453,463.52	\$ 975,591.52	6/2/2025	7/1/2025	6/30/2026	ALLIED UNIVERSAL SECURITY SERVICES	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	\$ 5,287	M	\$ 344,201.44	\$ 307,190.20	4/11/2025	6/1/2025	4/30/2030	ALSTON, PAUL & TANYA	OFFICE LEASE FC3		N	L
JUD 330	A	\$ 17,199	A	\$ 17,198.95	\$ 773.95	10/6/2025	9/1/2025	8/31/2026	ASTROPHYSICS INC.	SERVICE CONTRACT KONA XRAY SCANNERS - CC		N	S
JUD 330	A	\$ 2,188	M - EST	\$ 81,000.00	\$ 17,506.29	7/21/2023	8/1/2023	7/31/2026	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	\$ 1,128	QTR	\$ 4,511.00	\$ 1,127.75	2/25/2025	1/1/2025	12/31/2025	BIG ISLAND MECHANICAL & CONSTRUCTION	2025 MAINTENANCE GENERATOR KONA		N	S
JUD 330	A	\$ 203,427	O - NTE/YR	\$ 430,092.00	\$ 338,837.00	5/7/2025	7/1/2025	6/30/2027	BRITAIN, STEVEN T., AAL, ALC	GAL/LC SERVICES		N	C
JUD 330	A	\$ 737	M - EST	\$ 8,848.19	\$ 1,698.19	10/28/2024	12/1/2024	11/30/2025	C. W. MAINTENANCE, INC.	FY25/FY26 JANITORIAL SERVICES FOR KAMUEL		N	S
JUD 330	A	\$ 372,870	O - NTE/YR	\$ 547,591.50	\$ 435,566.50	4/30/2025	7/1/2025	6/30/2027	CHILDREN'S LAW PROJECT	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 89,937	O - NTE/YR	\$ 124,425.00	\$ 121,945.00	8/3/2023	7/1/2025	6/30/2027	CHOCK, NOLAN	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 358,367	O - NTE/YR	\$ 556,915.50	\$ 426,460.50	4/30/2025	7/1/2025	6/30/2027	CHUNG, AARON S. Y.	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 4,310	M	\$ 51,717.24	\$ 47,407.47	7/30/2025	9/1/2025	8/31/2026	CML SECURITY, LLC	MAINTAIN SECURITY SYSTEM KONA COURTHOUSE		N	S
JUD 330	A	\$ 83,206	O - NTE	\$ 83,205.95	\$ 83,205.95	6/20/2025	6/20/2025	12/31/2025	CML SECURITY, LLC	CAMERAS SECURITY KONA HOLDING CELLS		N	S
JUD 330	A	\$ 1,500	O - NTE EST	\$ 1,500.00	\$ 1,500.00	3/13/2025	7/1/2025	6/30/2026	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	\$ 30,600	A	\$ 30,600.00	\$ -	5/14/2025	7/1/2025	6/30/2026	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTION - STATEWIDE		N	S
JUD 330	A	\$ 1,410	M	\$ 16,915.56	\$ 15,505.93	9/30/2025	10/1/2025	9/30/2026	HMP, INC.	REFUSE COLLECTION AND DISPOSAL SERVICES		N	S
JUD 330	A	\$ 6,702		\$ 12,858.63	\$ 6,701.56	9/24/2025	9/24/2025	6/30/2026	ISLAND CONTROLS INC	10/25-06/26 MAINT HILO SECURITY SYSTEM		N	S
JUD 330	A	\$ 6,153	M	\$ 73,839.84	\$ 61,533.24	9/24/2025	9/14/2025	9/13/2026	JOHNSON CONTROLS	METASYS CONTROLS MAINTENANCE AT KONA COURTHOUSE		N	S
JUD 330	A	\$ 14,685	M	\$ 176,223.00	\$ 146,852.53	9/24/2025	9/14/2025	9/13/2026	JOHNSON CONTROLS	HVAC MECHANICAL MAINTENANCE AT KONA COURTHOUSE		N	S
JUD 330	A	\$ 166,396	A	\$ 166,395.74	\$ 867.63	5/9/2025	7/1/2025	6/30/2026	JUSTICE AV SOLUTION, INC.	FY26 MAINTENANCE JAVS EQUIPMENT CC3		N	S
JUD 330	A	\$ 153,365	O - NTE/YR	\$ 241,555.50	\$ 216,670.00	5/7/2025	7/1/2025	6/30/2027	KITAOKA, CAROL	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 230,072	O - NTE/YR	\$ 447,826.50	\$ 346,746.50	7/17/2025	7/1/2025	6/30/2027	LAW OFFICE OF JACOB G. DELAPLANE	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 170,109	O - NTE/YR	\$ 351,328.50	\$ 253,038.50	7/17/2025	7/1/2025	6/30/2027	LAW OFFICES OF MARTIN H. BENTO	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 142,641	O - NTE/YR	\$ 298,368.00	\$ 233,148.00	5/7/2025	7/1/2025	6/30/2027	LEGAL AID SOCIETY OF HAWAII	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 7,796	M	\$ 93,551.88	\$ 61,337.08	5/1/2025	7/1/2025	6/30/2026	OAHU AIR CONDITION SERVICE, INC	3CC AIR CONDITIONING MAINTENANCE SERVICES		N	S
JUD 330	A	\$ 5,881	M - EST	\$ 369,462.72	\$ 369,462.72	10/22/2025	8/29/2025	8/31/2030	OTIS ELEVATOR COMPANY	5-YEAR ELEVATOR MAINTENANCE KEAHUOLU COU		N	S
JUD 330	A	\$ 1,239	M - EST	\$ 27,903.47	\$ 24,867.89	8/21/2025	8/18/2025	6/30/2027	PACIFIC WASTE INC.	08/2025-06/2027 REFUSE REMOVAL SERVICE FOR KONA CRTHSE		N	S
JUD 330	A	\$ 254	QTR	\$ 5,087.40	\$ 4,833.03	4/4/2025	5/27/2025	4/26/2030	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAILING EQUIPMENT S. KOHALA		N	E

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Table 10

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JUD 330	A	\$ 416	QTR	\$ 8,323.20	\$ 2,496.96	2/18/2022	2/10/2022	2/9/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-5 AF KONA		N	E
JUD 330	A	\$ 571	QTR	\$ 11,427.00	\$ 3,999.45	2/11/2022	2/9/2022	2/8/2027	QUADIENT LEASING USA, INC.	MAILING EQUIPMENT QUADIENT IX-7 HILO		N	E
JUD 330	A	\$ 250	O - SESSION	\$ 3,000.00	\$ 3,000.00	10/13/2025	10/1/2025	9/30/2026	ROGERS, BARBARA HIGA, PSY.D	CC3 MEDIATION SERVICES		N	S
JUD 330	A	\$ 53,668	O - NTE	\$ 53,657.55	\$ 53,657.55	8/22/2025	8/1/2025	7/31/2026	SBL SOLUTIONS LLC	STATEWIDE PURCHASE OF TRAFFIC CITATIONS		N	S
JUD 330	A	\$ 2,789	M - EST	\$ 33,470.64	\$ 25,326.00	5/20/2025	7/1/2025	6/30/2026	SECURITY ARMORED CAR & COURIER	CC3 ARMORED TRANSPORT SERVICES		N	S
JUD 330	A	\$ 6,340	M - EST	\$ 76,081.44	\$ 56,754.30	5/20/2025	7/1/2025	6/30/2026	SECURITY ARMORED CAR & COURIER	FY26 COURIER SERVICE INTRA-CIRCUIT - CC3		N	S
JUD 330	A	\$ 8,482	O - NTE	\$ 8,481.68	\$ 8,481.68	10/5/2025	10/1/2025	6/30/2026	SECURITY RESOURCES PACIFIC INC	10/25-06/26 MAINT HILO SECURITY SYSTEM		N	S
JUD 330	A	\$ 3,108	M - EST	\$ 32,000.00	\$ 21,758.98	3/17/2025	6/1/2025	5/31/2026	SENTINEL OFFENDER SERVICES	STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	\$ 17,612	O - NTE	\$ 17,612.00	\$ 17,612.00	4/21/2025	7/1/2025	6/30/2026	SIMS HAWAII CONSULTING, INC.	FY25 SCANNING JUROR QUESTIONNAIRE BID		N	S
JUD 330	A	\$ 51,800	O - NTE/YR	\$ 128,182.50	\$ 125,822.50	6/2/2025	7/1/2025	6/30/2027	TANGONAN, WILFRED S.	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 234,698	O - NTE/YR	\$ 501,984.00	\$ 406,909.00	4/30/2025	7/1/2025	6/30/2027	THOENE, ALIKA	FY26/27 3CC LC/GAL SERVICES		N	C
JUD 330	A	\$ 2,700	O	\$ 93,977.52	\$ 21,602.08	6/9/2023	7/1/2023	6/30/2026	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	\$ 36,402	A	\$ 113,873.02	\$ -	2/5/2024	7/1/2023	6/30/2026	TK ELEVATOR CORPORATION	ELEVATOR & WHEELCHAIR LIFT MAINTENANCE HILO		N	S
JUD 330	A	\$ 896	O - DAY	\$ 22,403.50	\$ 16,130.52	7/1/2025	7/1/2025	6/30/2026	UDOVIC, MICHAEL J.	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 896	O - DAY	\$ 24,195.78	\$ 14,338.24	7/1/2025	7/1/2025	6/30/2026	VANAVICHAI, ASIA	CC3 GRAND JURY COUNSEL		N	S
JUD 330	A	\$ 94	M - EST	\$ 5,660.40	\$ 754.72	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN HILO LIBRARY		N	E
JUD 330	A	\$ 94	M - EST	\$ 5,660.40	\$ 754.72	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX B405DN KONA LIBRARY		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 385.04	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO PROG SVCS		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 385.04	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2B		N	E
JUD 330	A	\$ 48	M - EST	\$ 2,887.80	\$ 385.04	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX HILO CRTRM 2C		N	E
JUD 330	A	\$ 41	M - EST	\$ 2,463.60	\$ 287.42	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA JURY		N	E
JUD 330	A	\$ 194	M - EST	\$ 11,622.00	\$ 1,355.90	6/1/2021	6/1/2021	5/31/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA ACSB		N	E
JUD 330	A	\$ 534	M - EST	\$ 32,023.20	\$ 4,269.76	7/1/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA TVB/LDB		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,257.00	\$ 3,419.00	1/25/2024	3/1/2024	2/28/2029	XEROX CORPORATION	60-MONTH COPIER LEASE XEROX KONA CIR DIV 4		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 7,686.00	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - CIRCUIT DIV 3		N	E
JUD 330	A	\$ 88	M - EST	\$ 5,256.60	\$ 3,942.45	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - PROGRAM SVCS RM 2036		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 7,686.00	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - FAMILY JUDGE RM #2099		N	E
JUD 330	A	\$ 171	M - EST	\$ 10,248.00	\$ 7,686.00	5/21/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - DIST JUDGE RM#2013		N	E
JUD 330	A	\$ 169	M - EST	\$ 10,165.80	\$ 7,454.92	5/21/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO DC CIVIL JUDGE SUITE		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 3,276.68	5/21/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FAMILY COURT JUDGE'S #344		N	E
JUD 330	A	\$ 62	M - EST	\$ 3,693.60	\$ 2,770.20	5/21/2024	8/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE - FACILITY MGMT RM 2071		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 3,276.68	5/29/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE Hilo Dist Court Judge Rm244		N	E

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JUD 330	A	\$ 86	M - EST	\$ 5,174.40	\$ 3,880.80	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE DCCA RM 122		N	E
JUD 330	A	\$ 75	M - EST	\$ 4,485.00	\$ 3,363.75	5/29/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE COURT REPORTERS #258		N	E
JUD 330	A	\$ 54	M - EST	\$ 3,262.80	\$ 2,392.72	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FACILITY MANAGEMEN		N	E
JUD 330	A	\$ 50	M - EST	\$ 2,978.40	\$ 2,184.16	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE JURY/NOTARY ROOM		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 3,304.35	5/31/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 2		N	E
JUD 330	A	\$ 74	M - EST	\$ 4,468.20	\$ 3,276.68	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO FC JUDGE 341		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 3,230.92	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE CIRCUIT COURT JUDGE DIV 1		N	E
JUD 330	A	\$ 73	M - EST	\$ 4,405.80	\$ 3,230.92	5/31/2024	7/1/2024	6/30/2029	XEROX CORPORATION	CC3 COPIER LEASE DISTRICT COURT JUDGE'S #242		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 10,244.25	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	60-MONTH COPIER LEASE KAMUELA CLIENT SERVICES		N	E
JUD 330	A	\$ 248	M - EST	\$ 14,870.40	\$ 11,152.80	6/6/2024	8/1/2024	7/31/2029	XEROX CORPORATION	CC3 COPIER LEASE SOUTH KOHALA COURTHOUSE		N	E
JUD 330	A	\$ 241	M - EST	\$ 14,449.80	\$ 11,078.18	6/17/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE TVB CT RM SERVICES		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,896.60	\$ 10,654.06	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO COURT ADMIN WKRM 3RD		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 10,471.90	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE DRUG COURT		N	E
JUD 330	A	\$ 237	M - EST	\$ 14,212.20	\$ 10,896.02	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE JUVENILE SERVICES		N	E
JUD 330	A	\$ 228	M - EST	\$ 13,659.00	\$ 10,471.90	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 9,654.02	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB WORKRM #1048		N	E
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 9,654.02	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA ACSB		N	E
JUD 330	A	\$ 210	M - EST	\$ 12,592.20	\$ 9,654.02	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA ADMINISTRATOR'S OFFICE		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,900.20	\$ 10,656.82	6/20/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER HILO ACSB		N	E
JUD 330	A	\$ 232	M - EST	\$ 13,896.60	\$ 10,654.06	6/27/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE 3RD FLOOR WKRM		N	E
JUD 330	A	\$ 578	M - EST	\$ 34,701.60	\$ 26,604.56	6/27/2024	9/1/2024	8/31/2029	XEROX CORPORATION	CC3 COPIER LEASE HILO 1ST FLOOR WKRM		N	E
JUD 330	A	\$ 254	M - EST	\$ 15,262.20	\$ 11,701.02	6/26/2024	9/1/2024	8/31/2029	XEROX CORPORATION	60 MON LEASE COPIER KONA 3RD FLR LDB WKRM		N	E
JUD 330	A	\$ 119,000	O - NTE/YR	\$ 238,000.00	\$ 198,700.00	6/7/2023	7/1/2025	6/30/2027	ASPECTS OF LIFE COUNSELING	CC3 ADULT SEX OFFENDER		Y	S
JUD 330	A	\$ 60,000	O - NTE/YR	\$ 120,000.00	\$ 117,615.00	5/30/2023	7/1/2025	6/30/2027	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DOMESTIC VIOLENCE		Y	S
JUD 330	A	\$ 124,000	O - NTE/YR	\$ 248,000.00	\$ 248,000.00	5/30/2023	7/1/2025	6/30/2027	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	\$ 8,333	M	\$ 200,000.00	\$ 166,666.68	6/2/2023	7/1/2025	6/30/2027	BRIDGE HOUSE, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	\$ 15,000	O - NTE/YR	\$ 30,000.00	\$ 28,402.75	6/8/2023	7/1/2025	6/30/2027	CARE HAWAII, INC.	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	\$ 5,667	M	\$ 136,000.00	\$ 113,333.32	6/7/2023	7/1/2025	6/30/2027	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER		Y	S
JUD 330	A	\$ 35,417	M	\$ 850,000.00	\$ 743,749.99	5/26/2023	7/1/2025	6/30/2027	CHILD & FAMILY SERVICE	CC3 ADULT DOMESTIC VIOLENCE		Y	S
JUD 330	A	\$ 48,000	O - NTE/YR	\$ 96,000.00	\$ 86,201.84	6/7/2023	7/1/2025	6/30/2027	LOKAHI TREATMENT CENTERS	CC3 ADULT DRUG SUBSTANCE ABUSE		Y	S
JUD 330	A	\$ 14,908	M	\$ 357,800.00	\$ 298,166.68	6/2/2023	7/1/2025	6/30/2027	SALVATION ARMY, THE	CC3 JUVENILE SHELTER CARE		Y	S
JUD 330	A	\$ 6,667	M	\$ 140,000.00	\$ 140,000.00	10/6/2025	10/1/2025	6/30/2027	BRIDGE HOUSE, INC.	CC3 WOMEN'S COURT (PEER SPECIALIST)		Y	S
JUD 330	A	\$ 12,000	M	\$ 208,000.00	\$ 208,000.00	10/6/2025	10/1/2025	6/30/2027	BRIDGE HOUSE, INC.	CC3 WOMEN'S COURT (BEHAVIORIAL HEALTH BEDS)		Y	S
JUD 330	A	\$ 3,194	M	\$ 53,750.00	\$ 53,750.00	10/6/2025	10/1/2025	6/30/2027	BRIDGE HOUSE, INC.	CC3 WOMEN'S COURT (MRT SERVICES)		Y	S
JUD 330	A	\$ 14,583	M	\$ 306,250.00	\$ 291,666.67	10/6/2025	10/1/2025	6/30/2027	HO'OULU COUNSELING LLC	CC3 WOMEN'S COURT (MENTAL HEALTH PROFESSIONAL)		Y	S
JUD350	A	\$ 24,456	M	\$ 280,672.43	\$ 162,677.94	6/2/2025	7/1/2025	6/30/2026	ALLIED UNIVERSAL SECURITY SERVICRS	STATEWIDE SECURITY SERVICE		N	S
JUD350	A	\$ 1,047	M	\$ 12,565.44	\$ 4,188.48	3/6/2025	4/1/2025	3/31/2026	BLS & KTC INC	REFUSE COLLECTION		N	S

Judiciary
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JUD350	A	\$ 7,157	A	\$ 7,157.07	\$ -	3/6/2025	3/1/2025	2/28/2026	WESCO DISTRIBUTION INC.	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S
JUD350	A	\$ 21,600	A	\$ 21,600.00	\$ -	6/26/2025	7/1/2025	6/30/2026	EMSS, INC	FABRICATE, PRINT & MAIL JUROR QUESTIONNAIRES		N	S
JUD350	A	\$ 896	M	\$ 10,264.86	\$ 896.14	11/26/2024	12/15/2024	12/14/2025	LISA R ARIN	GJ COUNSEL		N	S
JUD350	A	\$ 5,811	A	\$ 11,621.07	\$ 5,810.54	3/20/2025	5/1/2025	4/30/2027	HAWTHORNE PACIFIC CORP	GENERATOR INSPECTION/MAINTENANCE		N	S
JUD350	A	\$ 84,375	A	\$ 84,374.84	\$ -	7/31/2025	9/1/2025	8/31/2026	JUSTICE AV SOLUTIONS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD350	A	\$ 815	M	\$ 10,264.86	\$ 814.67	11/26/2024	12/15/2024	12/14/2025	IAN JUNG	GJ COUNSEL		N	S
JUD350	A	\$ 10,890	A	\$ 10,890.05	\$ -	4/29/2025	7/1/2025	6/30/2026	LEIDOS	SECURITY SYSTEM MAINTENANCE		N	S
JUD350	A	\$ 68,198	O	\$ 68,198.22	\$ 68,198.22	4/14/2025	4/14/2025	4/13/2025	OAHU AIR CONDITION SERVICE INC	OVERHAUL CHILLER#2			S
JUD350	A	\$ 11,823	M	\$ 141,880.32	\$ 82,763.52	4/28/2025	7/1/2025	6/30/2026	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT SERVICE		N	S
JUD350	A	\$ -	M	\$ 191,143.02	\$ 21,687.23	1/7/2022	9/15/2021	9/14/2026	OTIS ELEVATOR	ELEVATOR MAINTENANCE		N	S
JUD350	A	\$ 8,375	A	\$ 8,374.87	\$ 8,374.87	5/2/2025	6/23/2025	6/22/2026	PHOENIX PACIFIC, INC.	FIRE ALARM SYSTEM/BOOSTER PANEL MAINTENANCE		N	S
JUD350	A	\$ 173	Q	\$ 3,310.80	\$ 1,753.89	6/8/2023	6/27/2023	6/26/2028	Pitney Bowes	Postage meter lease (APD)		N	S
JUD350	A	\$ 173	Q	\$ 3,310.80	\$ 1,753.89	6/8/2023	6/27/2023	6/26/2028	Pitney Bowes	Postage meter lease (Admin Wing)		N	S
JUD350		\$ 5,890	A	\$ 5,890.05	\$ -	2/18/2025	2/18/2025	2/17/2026	Pobst Enterprises, Inc.	Outdoor Cleaning for Windows on Second Story			S
JUD350	A	\$ 13,337	A	\$ 13,336.90	\$ 13,336.90	7/31/2025	8/1/2025	7/31/2026	SBL SOLUTIONS, LLC	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION FORMS		N	S
JUD350	A	\$ 78,675	A	\$ 78,675.36	\$ -	11/19/2025	11/22/2025	11/21/2026	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SERVEILLANCE MAINT		N	S
JUD350	A	\$ 12,162	A	\$ 12,162.00	\$ 12,162.00	4/24/2025	7/1/2025	6/30/2026	SIMS HAWAII ENTERPRISES	JUROR QUESTIONNAIRE PROCESSING/SCANNING		N	S
JUD350	A	\$ 9,888	A	\$ 9,887.96	\$ -	5/2/2025	5/17/2025	5/16/2026	SMITHS DETECTION, INC.	XRAY MACHINE MAINTENANCE		N	S
JUD350	A	\$ 917	M	\$ 32,687.88	\$ 7,327.36	6/20/2023	7/1/2023	6/30/2026	THOMSON REUTERS-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD350	A	\$ 3,914	Semi-A	\$ 7,828.27	\$ 3,914.14	8/25/2025	10/1/2025	9/30/2026	TRANE US, INC.	MAINTENANCE: BUILDING AUTOMTION SYSTEM-A/C		N	S
JUD350	A	\$ 592	M	\$ 14,209.92	\$ 10,065.36	3/20/2025	5/1/2025	6/30/2027	UNITED COURIER SERVICERS	COURIER SERVICE		N	S
JUD350	A	\$ 152	M	\$ 9,093.00	\$ 2,121.70	10/25/2021	1/1/2022	12/31/2026	XEROX CORPORATION	1ST FLOOR, BACK MAILROOM		N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 3,861.18	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	1ST FLOOR, FISCAL		N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 3,861.18	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	ADULT PROBATION		N	S
JUD350	A	\$ 203	M	\$ 12,193.20	\$ 3,861.18	10/25/2021	5/1/2022	4/30/2027	XEROX CORPORATION	DC CHAMBERS WORKROOM		N	S
JUD350	A	\$ 199	M	\$ 11,950.80	\$ 4,381.96	10/25/2021	9/1/2022	8/31/2027	XEROX CORPORATION	LAW LIBRARY		N	S
JUD350	A	\$ 199	M	\$ 11,950.80	\$ 2,977.44	10/25/2021	2/1/2022	1/31/2027	XEROX CORPORATION	ADMIN WING LOBBY		N	S
JUD350	A	\$ 152	M	\$ 9,093.00	\$ 2,121.70	10/25/2022	1/1/2022	12/31/2026	XEROX CORPORATION	ADMIN WINGMAILROOM		N	S
JUD350	A	\$ 261	M	\$ 15,687.00	\$ 13,333.95	1/15/2025	3/1/2025	2/28/2030	XEROX CORPORATION	(1) COPIER: BETWEEN CHAMBERS 4 & 6		N	S
JUD350	A	\$ 261	M	\$ 15,687.00	\$ 13,333.95	1/15/2025	3/1/2025	2/28/2030	XEROX CORPORATION	APD/FC MAILROOM		N	S
JUD350	A	\$ 338	M	\$ 13,881.00	\$ 13,205.78	8/1/2025	10/1/2025	9/30/2030	XEROX CORPORATION	(1) COPIER: OUTSIDE FC ADMIN DIR OFFICE		N	S
JUD350	A	\$ 231	M	\$ 13,840.20	\$ 13,378.86	8/1/2025	10/1/2025	9/30/2030	XEROX CORPORATION	(9) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (5) CHAMBERS		N	S
JUD 350	A	\$ 875	M	\$ 21,000.00	\$ 16,625.00	2/11/2025	7/1/2025	6/30/2027	HALE OPIO KAUAI, INC.	CCS TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	\$505/case	O-Referral	\$ 1,616.00	\$ 1,616.00	2/10/2025	7/1/2025	6/30/2027	HALE OPIO KAUAI, INC.	CCS FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	\$361/case	O-Referral	\$ 8,108.00	\$ 8,108.00	2/10/2025	7/1/2025	6/30/2027	HALE OPIO KAUAI, INC.	CCS VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	\$185/unit	O-Referral	\$ 17,900.00	\$ 14,570.00	5/15/2025	7/1/2025	6/30/2027	KAUAI COUNTY YWCA	CCS DOMESTIC VIOLENCE OUTPATIENT SVC (FC)		Y	S
JUD 350	A	\$189.25/unit	O-Referral	\$ 25,000.00	\$ 14,689.00	5/15/2025	7/1/2025	6/30/2027	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	\$ 5,167	M	\$ 124,000.00	\$ 98,166.70	4/30/2025	7/1/2025	6/30/2027	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	\$185/unit	O-Referral	\$ 317,314.00	\$ 256,079.00	5/15/2025	7/1/2025	6/30/2027	KAUAI COUNTY YWCA	CCS DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	\$147/unit	O-Referral	\$ 141,150.00	\$ 111,750.00	4/30/2025	7/1/2025	6/30/2027	KAUAI COUNTY YWCA	CCS SEX OFFENDER TREATMENT		Y	S

Judiciary
Active Contracts as of December 1, 2025

Table 10

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JUD 350	A	varies	O-Referral	\$ 18,000.00	\$ 14,250.00	5/23/2023	7/1/2025	6/30/2027	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 601	A	\$ 233	M	\$ 13,950.60	\$ 10,927.97	10/1/2024	10/1/2024	9/30/2029	XEROX CORPORATION	60-MONTH COPIER LEASE C8070H ADMIN DIR O		N	E
JUD 601	A	VARIOUS	M	\$ 29,133.24	\$ 26,453.68	9/18/2025	9/18/2025	9/17/2026	T-Mobile	Telephone Charges ACCT#992726327 AD		N	S
JUD 601	A	\$ 48,190	Q	\$ 208,179.46	\$ 156,134.57	5/22/2025	6/1/2025	5/31/2026	ORACLE AMERICA, INC.	ORACLE DBASE SW LICENSING MAINTENANCE		N	S
JUD 601	A	\$ 559	M	\$ 33,529.20	\$ 14,529.32	12/1/2022	12/1/2022	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE B9100 ADMIN SHARED IN ALIOLANI		N	E
JUD 601	A	\$ 319	Q	\$ 6,387.00	\$ 3,512.85	7/30/2023	7/30/2023	7/29/2028	PITNEY BOWES GLOBAL FINANCIAL	60-MONTH LEASE MAIL MACHINE SCALE AD OFF		N	L
JUD 601	A	VARIOUS	O	\$ 116,350.00	\$ 116,350.00	5/7/2025	7/1/2025	6/30/2026	AKAMINE, OYADOMARI & KOSAKI,	PROVIDE FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	\$ 189	M	\$ 11,365.80	\$ 6,819.48	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8045 COM JUD COND		N	E
JUD 601	A	\$ 371	M	\$ 27,450.00	\$ 10,744.79	1/1/2023	1/1/2023	12/31/2028	XEROX CORPORATION	60-MONTH XEROX C9070XLS		N	E
JUD 601	A	\$ 175	M	\$ 10,489.20	\$ 6,118.70	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE CCR OFC C8045H2		N	E
JUD 601	A	\$ 178	M	\$ 10,687.20	\$ 8,727.88	10/29/2024	10/29/2024	10/28/2029	XEROX CORPORATION	60-MONTH C8045H COPIER LEASE - STAFF ATTORNEY OFFICE		N	E
JUD 601	A	\$ 2,469	M	\$ 145,694.01	\$ 96,306.21	4/1/2024	4/1/2024	2/28/2029	WAGNER, JOHN	CJC EAST HAWAII LEASE RENTAL		N	L
JUD 601	A	\$ 113	M	\$ 6,800.40	\$ 5,780.34	12/1/2024	12/1/2024	11/30/2029	XEROX CORPORATION	CJC KAUAI - COPIER LEASE		N	E
JUD 601	A	\$ 150	M	\$ 9,007.20	\$ 4,803.84	6/1/2023	6/1/2023	5/31/2028	XEROX CORPORATION	COPIER LEASE 60-MONTH CJC MAUI C8135H2 Copier		N	E
JUD 601	A	\$ 83	M	\$ 5,001.00	\$ 3,083.95	5/10/2024	5/10/2024	4/30/2029	RICOH USA, INC.	COPIER LEASE-CJC HILO		N	E
JUD 601	A	/4168.55/4324.68	M	\$ 248,027.52	\$ 12,974.04	5/1/2016	4/1/2021	2/28/2026	DYNASTY COURT LLC	OFFICE LEASE CJC KAUAI		N	L
JUD 601	A	VARIOUS	M	\$ 124,448.40	\$ 37,003.86	7/1/2022	7/1/2022	5/31/2027	Clark, Henry B. Jr. Trust	OFFICE LEASE CJC KONA		N	L
JUD 601	A	\$ 3,028	M	\$ 130,200.00	\$ 21,195.37	1/1/2023	1/1/2023	6/30/2026	County of Maui, Dept of Finance	OFFICE LEASE CJC MAUI		N	L
JUD 601	A	VARIOUS	M	\$ 339,562.76	\$ 71,208.31	1/1/2022	1/1/2022	11/30/2026	ST. ANDREW'S PRIORY SCHOOL	OFFICE LEASE CJC PALI		N	L
JUD 601	A	VARIOUS	M	\$ 472,000.00	\$ 472,000.00	8/11/2025	8/11/2025	7/10/2030	LEAHI HOSPITAL	OFFICE LEASE CJC PALI- ANNUAL OFFICE USAGE LEASE - MOU		N	L
JUD 601	A	\$ 81	M	\$ 4,887.00	\$ 2,524.95	12/1/2023	12/1/2023	11/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE VERSALINK C505		N	E
JUD 601	A	\$ 219	M	\$ 13,743.00	\$ 438.38	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH LEASE XEROX OPG		N	S
JUD 601	A	VARIOUS	M	\$ 244,918.68	\$ 26,083.30	10/1/2023	10/1/2023	9/30/2026	345 QUEEN STREET BUILDING, LLC	OFFICE LEASE OPG		N	L
JUD 601	A	VARIOUS	M	\$ 1,904,150.56	\$ 1,066,151.29	7/1/2023	8/31/2023	7/31/2028	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 9,764.40	7/1/2025	7/1/2025	6/30/2026	DATA HOUSE CONSULTING, INC.	IMPLEMENTATION OF ELS AND MAINTENANCE &		N	S
JUD 601	A	\$ 21,516	A	\$ 21,515.79	\$ -	11/16/2025	11/16/2025	11/15/2026	INSIGHT PUBLIC SECTOR, INC.	FY25 SW MAINTENANCE SAP CRYSTAL REPORTS		N	S
JUD 601	A	\$ 178	M	\$ 10,698.00	\$ 1,604.70	5/14/2021	7/1/2021	6/30/2026	XEROX CORPORATION	60 MONTH COPIER LEASE LCO OFFICE		N	E
JUD 601	A	\$ 153	M	\$ 9,195.60	\$ 3,831.50	11/1/2022	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL C8145'		N	E
JUD 601	A	\$ 318	M	\$ 24,291.00	\$ 8,264.36	12/1/2022	1/1/2023	11/30/2027	XEROX CORPORATION	60-MONTH COPIER LEASE BUDGET OFC MODEL Primelink C9070		N	E
JUD 601	A	\$ 227	M	\$ 13,644.00	\$ 7,959.00	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE C8170H2 HR DEPT		N	E
JUD 601	A	\$ 559	M	\$ 33,529.20	\$ 22,352.80	1/1/2024	1/1/2024	12/31/2028	XEROX CORPORATION	60-MONTH COPIER LEASE HR (Primelink B9100)		N	E
JUD 601	A	VARIOUS	O	\$ 73,507.82	\$ 5,870.41	7/1/2024	4/15/2025	6/30/2026	BUSINESS SOLUTION	APPLICATION WORKFLOW ENGINE (AWE)		N	S
JUD 601	A	VARIOUS	O	\$ 162,942.34	\$ 144,450.52	6/28/2024	7/1/2025	6/30/2026	BUSINESS SOLUTION	BUSINESS SOL PEOPLESOFT SOFTWARE		N	S
JUD 601	A	\$ 48,956	A	\$ 48,955.82	\$ -	7/1/2025	7/1/2025	6/30/2026	GOVERNMENTJOBS.COM, INC.	HR NEOGOV LICENSE SUBSCRIPTION		N	S

Judiciary
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JUD 601	A	\$ 61,228	A	\$ 61,228.21	\$ 61,228.21	9/8/2021	9/8/2025	9/7/2026	CORNERSTONE ONDEMAND INC	LEARNING MANAGEMENT SYSTEM SOFTWARE		N	S
JUD 601	A	VARIOUS	O	\$ 108,235.12	\$ 81,176.34	7/1/2025	7/1/2025	6/30/2026	ORACLE AMERICA, INC.	PEOPLESFT ENT SW FOR HR		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/6/2022	9/6/2022	8/9/2027	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	10/17/2022	10/17/2022	9/27/2027	SHAWN BENTON	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	\$ 5,000.00	\$ 5,000.00	12/11/2020	12/11/2020	10/31/2025	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	10/28/2022	10/28/2022	10/29/2027	GALLAGHER KANE AMAI, ATTORNEYS	WORKERS COMPENSATION LEGAL COUNSEL		N	C
JUD 601	A	\$ 233	M	\$ 13,955.40	\$ 8,373.24	10/1/2023	10/1/2023	9/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE JSC (C8170H2)		N	E
JUD 601	A	\$ 356,627	A	\$ 1,783,135.75	\$ 713,254.30	9/1/2023	9/1/2023	8/31/2028	AVOLIN LLC	"REALTIME" ACTG SVCS P/R&OVERNITE PRCG		N	S
JUD 601	A	\$ 158	M	\$ 9,507.60	\$ 3,486.12	9/1/2022	9/1/2022	8/31/2027	XEROX CORPORATION	60 MONTH COPIER LEASE FSD PAYROLL/ACCTG		N	E
JUD 601	A	\$ 225	M	\$ 13,509.00	\$ 7,204.80	5/1/2023	5/1/2023	4/30/2028	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD ACCTG COPIER R		N	E
JUD 601	A	\$ 225	M	\$ 13,509.00	\$ 5,853.90	1/1/2023	1/1/2023	12/31/2027	XEROX CORPORATION	60-MONTH COPIER LEASE-FSD CONTRACTS & PU		N	E
JUD 601	B	VARIOUS	M	\$ 80,000.00	\$ 80,000.00	7/1/2025	7/1/2025	6/30/2026	OHANASOFT LLC	QUALITY ASSURANCE CONSULT FOR JIMS & G/L INTEGRATION		N	S
JUD 601	A	VARIOUS	M	\$ 4,157.10	\$ 2,279.70	4/1/2025	4/1/2025	6/30/2026	SECURITY ARMORED CAR & COURIER	FSD PAYROLL COURIER SERVICES		N	S
JUD 601	A	\$ 222	M	\$ 13,321.20	\$ 666.06	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #1 XEROX MODEL C8170		N	E
JUD 601	A	\$ 183	M	\$ 10,968.60	\$ 548.43	1/1/2021	1/1/2021	12/31/2025	XEROX CORPORATION	60 MONTH XEROX ADLRO #2 XEROX MODEL C8145		N	E
JUD 601	A	\$ 259	O-Qtr	\$ 6,118.20	\$ 3,113.28	6/14/2021	10/1/2023	9/30/2028	PITNEY BOWES	60-MONTH LEASE MAILING MACHINE		N	L
JUD 601	A	VARIOUS	M	\$ 516,481.90	\$ 463,401.45	6/1/2025	6/1/2025	4/30/2030	DOUGLAS EMMETT 2010, LLC	ADLRO OFFICE LEASE ASB STE #500		N	L
JUD 601	A	\$ 209	M	\$ 12,525.00	\$ 3,757.50	12/28/2016	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8155H2 ITCD		N	E
JUD 601	A	VARIOUS	M	\$ 20,635.26	\$ 16,933.45	7/1/2025	7/1/2025	6/30/2026	HAWAIIAN TELCOM	FY24 HAWN TELCOM LD SERVICES		N	S
JUD 601	A	VARIOUS	M	\$ 172,887.50	\$ 144,195.24	7/1/2025	7/1/2025	6/30/2026	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	B	VARIOUS	M	\$ 99,806.69	\$ 42,079.43	7/1/2025	7/1/2025	6/30/2026	FIRST DATA GOVERNMENT SOLUTION	FISERV SUBSCRIPTION MAINTENANCE		N	S
JUD 601	A	\$ 44,463	A	\$ 44,462.81	\$ -	8/1/2025	8/1/2025	7/31/2026	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE SW MAINTENANCE FOR SPECTRUM AND DB2 PRODUCT		N	S
JUD 601	A	\$ 18,911	A	\$ 18,911.20	\$ 18,911.20	8/27/2025	8/27/2025	8/26/2026	PACXA	HW MAINTENANCE TWO ORACLESUN X9-2		N	S
JUD 601	A	\$ 1,833	Q	\$ 7,330.98	\$ 7,330.98	7/7/2025	7/7/2025	7/6/2026	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S
JUD 601	A	\$ 3,721	A	\$ 3,721.34	\$ -	3/15/2025	3/15/2025	3/14/2026	SHI INTERNATIONAL CORP	LICENSE RENEWAL TENABLE NETWORK SECURITY		N	S
JUD 601	A	\$ 5,466	A	\$ 5,465.97	\$ -	7/1/2025	7/1/2025	6/30/2026	PROGRESSIVE COMMUNICATIONS LLC	TELECOM CALL ACCTG SYSTEM MAINT		N	S
JUD 601	A	\$ 45,181	A	\$ 45,181.12	\$ 45,181.12	9/1/2024	9/1/2024	8/31/2025	HOIKE NETWORKS, INC.	KOFAX MAINT AND SUPPORT RENEWAL		N	S
JUD 601	A	VARIOUS	M	\$ 525,000.00	\$ 146,500.00	10/27/2022	6/20/2023	6/30/2028	HOIKE NETWORKS, INC.	SOW 123.04 DATA CENTER MIGRATION		N	S
JUD 601	A	VARIOUS	M	\$ 300,000.00	\$ 12,300.00	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW 124.13 Network and VPN		N	S
JUD 601	A	VARIOUS	M	\$ 75,000.00	\$ 60,082.50	7/5/2019	7/1/2025	6/30/2026	EWORLD ENTERPRISE SOLUTIONS,	TIVOLI & LOTUS NOTES SUPPORT (RFP)		N	S
JUD 601	A	\$ 5,466	A	\$ 2,580.83	\$ 2,580.83	11/13/2025	11/13/2025	6/30/2026	CDW GOVERNMENT	IBM V5000 SUPPORT & MAINTENANCE		N	S
JUD 601	A	\$ 175	M	\$ 10,488.60	\$ 3,146.58	4/1/2022	4/1/2022	3/31/2027	XEROX CORPORATION	60 MONTH LEASE XEROX C8145 COPIER REC		N	E
JUD 601	A	\$ 1,482	M	\$ 88,921.20	\$ 71,136.96	10/1/2024	10/1/2024	9/30/2030	XEROX CORPORATION	60-MONTH LEASE XEROX V180 COLOR REPO GRA		N	E
JUD 601	A	VARIOUS	M	\$ 1,904,150.56	\$ 1,033,872.92	7/1/2023	8/31/2023	7/31/2028	BERNICE PAUAAHI BISHOP	OFFICE LEASE FOR RECORDS MGT		N	L
JUD 601	A	VARIOUS	O	\$ 20,263.86	\$ 16,279.56	7/1/2023	7/1/2025	6/30/2026	FILEMINDERS OF HAWAII, LLC	RMO SHREDDING SERVICES		N	S

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JUD 601	A	VARIOUS	O	\$ 8,000.00	\$ 7,920.56	10/27/2025	10/27/2025	10/26/2026	ATA SERVICES, INC.	SECRETARIAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	11/19/2025	11/19/2025	10/31/2030	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	11/19/2025	11/19/2025	10/31/2030	COX, WOOTTON, LERNER	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	B	\$ 17,802	Q	\$ 71,208.00	\$ 71,208.00	7/1/2025	7/1/2025	6/30/2026	Hawaii Justice Foundation	ILAF - Hawaii Justice Foundation		N	S
JUD 601	B	\$ 24,354	Q	\$ 97,417.00	\$ 73,062.75	7/1/2025	7/1/2025	6/30/2026	Domestic Violence Action Center	ILAF - Domestic Violence Action Center		N	S
JUD 601	B	\$ 27,570	Q	\$ 110,278.00	\$ 110,278.00	7/1/2025	7/1/2025	6/30/2026	Hawaii Disability Rights Center	ILAF - Hawaii Disability Rights Center		N	S
JUD 601	B	\$ 144,869	Q	\$ 579,474.00	\$ 579,474.00	7/1/2025	7/1/2025	6/30/2026	Legal Aid Society of Hawaii	ILAF - Legal Aid Society of Hawaii		N	S
JUD 601	B	\$ 6,157	Q	\$ 24,627.00	\$ 18,470.25	7/1/2025	7/1/2025	6/30/2026	Mediation Center of The Pacific, Inc.	ILAF - Mediation Center of The Pacific, Inc.		N	S
JUD 601	B	\$ 2,821	Q	\$ 11,284.00	\$ 8,463.00	7/1/2025	7/1/2025	6/30/2026	Native Hawaiian Legal Corp.	ILAF - Native Hawaiian Legal Corp.		N	S
JUD 601	B	\$ 13,616	Q	\$ 54,465.00	\$ 40,848.75	7/1/2025	7/1/2025	6/30/2026	The Legal Clinic	ILAF - The Legal Clinic		N	S
JUD 601	B	\$ 4,534	Q	\$ 18,135.00	\$ 18,135.00	7/1/2025	7/1/2025	6/30/2026	University of Hawaii Elder Law Program	ILAF - University of Hawaii Elder Law Program		N	S
JUD 601	B	\$ 13,162	Q	\$ 52,646.00	\$ 52,646.00	7/1/2025	7/1/2025	6/30/2026	University of Hawaii Medical/Legal Partnership Hawaii	ILAF - University of Hawaii Medical/Legal Partnership Hawaii		N	S
JUD 601	B	\$ 12,918	Q	\$ 51,672.00	\$ 38,754.00	7/1/2025	7/1/2025	6/30/2026	Volunteer Legal Services Hawaii	ILAF - Volunteer Legal Services Hawaii		N	S
JUD 601	A	\$ 36,746	A	\$ 36,745.71	\$ -	7/27/2025	7/27/2025	7/27/2026	SHI INTERNATIONAL CORP	JIRA SVC MANAGEMENT & SW (CLOUD) - 100 USERS		N	S
JUD 601	A	\$ 7,991	A	\$ 7,991.00	\$ -	7/1/2025	7/1/2025	6/30/2025	SHI INTERNATIONAL CORP	SPLUNK SOFTWARE MAINTENANCE		N	S
JUD 601	A	\$ 3,893	A	\$ 3,893.44	\$ -	12/20/2025	12/20/2025	12/19/2026	SHI INTERNATIONAL CORP	COMMONLOOK PDF ANNUAL LICENSES SUBSCRIPTION		N	S
JUD 601	A	\$ 5,528	A	\$ 5,528.37	\$ 5,528.37	12/25/2025	12/25/2025	12/24/2026	TIG	ANNUAL MAINTENANCE FOR 2 SERVPAC DATA CENTER - LOAD BALANCER		N	S
JUD 601	A	\$ 11,968	A	\$ 11,968.18	\$ 11,968.18	10/28/2025	10/28/2025	12/31/2025	COMMUNICATION CONSULTING SERVICES, INC	INSTALL CABLE DROP FOR JUDICIAL CONDUCT NEW OFFICE		N	S
JUD 601	A	\$ 135,707	A	\$ 407,120.25	\$ 135,706.75	7/1/2023	7/1/2024	6/30/2026	WORLD WIDE TECHNOLOGY, INC	CISCO ENTERPRISE AGREEMENT		N	S
JUD 601	B	VARIOUS	O	\$ 258,572.28	\$ 21,012.07	7/1/2025	7/1/2025	6/30/2026	WORLD WIDE TECHNOLOGY, INC	Cisco Smartnet Maintenance		N	S
JUD 601	A	VARIOUS	O	\$ 64,222.91	\$ -	8/30/2025	8/30/2025	8/29/2026	WORLD WIDE TECHNOLOGY, INC	CISCO IDENTITY SERVICE ENGINE SUBSCRIPTION LICENSE		N	S
JUD 601	A	\$ 1,000	O-Qtr	\$ 4,000.00	\$ 2,000.00	7/1/2025	7/1/2025	6/30/2026	HAWAII INFORMATION CONSORTIUM,	JUD REF# FOR SPO VL 08-13 FOR INTERNET PORTAL		N	S
JUD 601	B	VARIOUS	M	\$ 831,142.98	\$ 131,458.31	6/18/2020	7/1/2021	6/30/2026	HAWAIIAN TELCOM	MULTI-PROTOCOL LABEL SYSTEM (MPLS) WIDE AREA NETWORK (WAN)		N	S
JUD 601	A	\$ 4,390	A	\$ 4,389.53	\$ -	7/1/2025	7/1/2025	6/30/2026	CDW GOVERNMENT	IBM V5000 SAN DEVICES ANNUAL MAINTENANCE RENEWAL		N	S
JUD 601	A	\$ 24,237	A	\$ 24,236.64	\$ -	7/1/2025	7/1/2025	6/30/2026	CDW GOVERNMENT	SINGLEWIRE INFORMACAST MAINTENANCE		N	S
JUD 601	A	\$ 11,044	A	\$ 11,044.21	\$ -	7/15/2025	7/15/2025	7/14/2026	SHI INTERNATIONAL CORP	FOLDER TRACKING CLOUD-AND SW MAINTENANCE FOR ZASIO VERSATILE SW RENEWAL		N	S
JUD 601	C	VARIOUS	O	\$ 95,598.00	\$ 5,194.00	6/15/2022	6/15/2022	6/15/2027	Minatoishi Palumbo Architects, Inc. dba AEPAC	Architectural assessment and upgrade recommendations in Aliiolani Hale for the King Kamehameha V Judiciary History Center Museum Renovation and Redesign		N	D
JUD 601	A	\$ 19,588	A	\$ 19,587.85	\$ 19,587.85	8/1/2025	8/1/2025	7/31/2026	SECURITY RESOURCES PACIFIC, INC.	SECURITY SYSTEM MAINTENANCE - ALIOLANI		N	X
JUD 601	A	\$ 19,588	A	\$ 18,552.35	\$ 18,552.35	8/1/2025	8/1/2025	7/31/2026	SECURITY RESOURCES PACIFIC, INC.	UPGRADE ACCESS CONTROL HEAD END BASEMENT KAPUIAWA		N	X

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JUD 601	A	\$ 157,035	A	\$ 471,104.10	\$ 157,034.70	7/31/2024	7/31/2024	7/30/2027	CARASOFT TECHNOLOGY CORP.	RED CANARY ENDPOINT PROTECTION MDR (3-YR SUBSCRIPTION)		N	S
JUD 601	A	\$ 75,160	A	\$ 75,159.92	\$ -	10/28/2025	10/28/2025	10/27/2026	CARASOFT TECHNOLOGY CORP.	ZOOM VIDEO CONF LICENSE RENEWAL		N	S
JUD 601	B	\$ 145,970	A	\$ 837,225.00	\$ 545,285.00	7/1/2024	7/1/2024	6/30/2029	AVENU GOVERNMENT SYSTEMS LLC	PSEA 12: MAINTENANCE/SUPPORT & ENHANCEMENT		N	S
JUD 601	B	\$ 3,216	QTR	\$ 12,862.00	\$ 9,646.47	7/20/2025	7/20/2025	7/19/2026	ORACLE AMERICA, INC.	HW MAINTENANCE ORACLESUN X5-2		N	S
JUD 601	A	\$ 1,815	A	\$ 1,815.04	\$ 1,815.04	4/30/2025	4/30/2025	4/30/2026	SHI INTERNATIONAL CORP	S/W MAINTENANCE TOAD 7 LICENSES		N	S
JUD 601	A	\$ 66,710	A	\$ 66,709.92	\$ -	8/1/2025	8/1/2025	7/31/2026	SHI INTERNATIONAL CORP	SW MAINT RENEWAL JIMS PASSPORT ADVANTAGE IBM FILENET		N	S
JUD 601	A	VARIOUS	A	\$ 61,411.00	\$ 49,131.20	3/19/2025	3/19/2025	3/18/2030	EATON CORPORATION	PREVENTATIVE MAINT FOR UPS DATA CNTR UNINTER		N	S
JUD 601	C	VARIOUS	O	\$ 181,639.96	\$ 91,515.18	5/28/2020	5/28/2020	12/31/2025	RMA ARCHITECTS INC.	KAUIKEAOULI HALE ELEVATOR 8		N	P
JUD 601	A	\$ 17,927	A	\$ 17,926.56	\$ -	8/1/2025	8/1/2025	7/31/2026	SHI INTERNATIONAL CORP	ACUCOBOL GT RUNTIME SUPPORT		N	S
JUD 601	A	\$ 31,719	A	\$ 31,718.89	\$ -	7/1/2025	7/1/2025	6/30/2026	INSIGHT PUBLIC SECTOR, INC.	SOLARWINDS HYBRID CLOUD OBSERVABILITY TOOLS TO HELP MANAGE THE JUDICIARY INFRASTRUCTURE		N	S
JUD 601	A	VARIOUS	M	\$ 13,992.96	\$ 12,286.50	7/1/2025	7/1/2025	6/30/2027	ARC OF HILO	JANITORIAL SERVICES - CJC OF HILO		N	S
JUD 601	A	VARIOUS	M	\$ 11,057.59	\$ 10,219.89	10/20/2025	10/20/2025	10/19/2026	JANI-KING HAWAII	JANITORIAL SERVICES FOR RMO		N	S
JUD 601	A	VARIOUS	M	\$ 403,392.84	\$ 267,036.96	7/1/2025	7/1/2025	6/30/2026	Universal Protection Service LP, dba Allied Universal	STATEWIDE SECURITY SERVICES--ADMIN PORTION		N	B
JUD 601	A	VARIOUS	M	\$ 4,000.00	\$ 4,000.00	7/1/2024	7/1/2025	6/30/2026	CHING, JUNE W. J., PH.D	ADMIN-CHILD FORENSIC INTERVIEW AT CJC		N	S
JUD 601	A	VARIOUS	M	\$ 9,215.00	\$ 7,809.29	7/1/2024	7/1/2025	6/30/2026	CHILD & FAMILY SERVICE	ADMIN - EMPLOYEE ASSISTANCE RELATED SERVICE		N	S
JUD 601	A	VARIOUS	O	\$ 141,329.20	\$ 82,446.56	11/3/2023	11/3/2023	6/30/2028	MASON ARCHITECTS	DESIGN FOR HARDEN SPACES IN ALIOLANI HALE		N	P
JUD 601	C	VARIOUS	O	\$ 199,111.55	\$ 75,446.66	6/30/2023	6/30/2023	6/30/2026	RMA ARCHITECTS INC.	KAAHUMANU HALE - 1ST FLOOR SHERIFF STATION EXPANSION AND ALTERATIONS		N	P
JUD 601	C	VARIOUS	O	\$ 32,984.00	\$ 9,552.65	11/12/2020	11/12/2020	12/31/2025	AKINAKA & ASSOCIATES	DESIGN AND CONSTRUCTION OBSERVATION SERVICES TO INSTALL A NEW BACKFLOW PREVENTER ASSEMBLY FOR THE EXISTING FIRE PROTECTION WATER MAIN AT SCC		N	P
JUD 601	A	VARIOUS	O	\$ 250.00	\$ -	12/18/2017	12/18/2017	Indefinite	MEDIATION CENTER OF THE PACIFIC	MOA Mediation Center of the Pacific		N	S
JUD 601	A	\$ 203	M	\$ 12,175.80	\$ 12,175.80	11/4/2025	11/4/2025	11/3/2030	TOSHIBA AMERICA BUSINESS	Copier Lease (Base:\$202.93)		N	E
JUD 601	A	\$ 687	A	\$ 2,746.08	\$ 2,059.55	7/30/2025	7/30/2025	7/29/2026	ORACLE AMERICA, INC.	HW Oracle x8-2 Server Maintenance		N	S
JUD 601	A	\$ 99	M	\$ 5,940.00	\$ 1,386.00	12/1/2021	12/1/2021	11/30/2026	XEROX CORPORATION	Copier Lease (Base:\$99.00)		N	E
JUD 601	A	\$ 142	M	\$ 8,549.40	\$ 2,137.35	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$142.49)		N	E
JUD 601	A	\$ 81	M	\$ 4,887.60	\$ 1,221.90	2/1/2022	2/1/2022	1/31/2027	RICOH USA, INC.	Copier Lease (Base: \$81.46)		N	E
JUD 601	A	\$ 9,533	A	\$ 9,533.14	\$ -	10/1/2025	10/1/2025	9/30/2025	SHI INTERNATIONAL CORP	FY25 SSL Webserver Certificates		N	S
JUD 601	A	\$ 1,906	A	\$ 1,905.92	\$ -	12/17/2024	12/17/2024	12/16/2025	SHI INTERNATIONAL CORP	IE Tab Enterprise License and Maintenance		N	S
JUD 601	A	\$ 23,392	O	\$ 23,392.39	\$ -	1/25/2025	1/25/2025	1/24/2026	SHI INTERNATIONAL CORP	2 Print Server - Extra Extreme Software Licenses Renewal		N	S
JUD 601	A	\$ 175	M	\$ 10,489.20	\$ 3,496.40	7/1/2022	7/1/2022	6/30/2027	XEROX CORPORATION	Copier Lease (Base: \$174.82)		N	E
JUD 601	A	\$ 72,251	A	\$ 72,251.28	\$ -	6/24/2022	6/24/2025	6/23/2026	CARASOFT TECHNOLOGY CORP.	Learning Library Content		N	S
JUD 601	A	VARIOUS	O	\$ 7,000.00	\$ 6,400.00	7/1/2025	7/1/2025	6/30/2026	NATIONAL CHILDREN'S ADVOCACY	Child Forensic Interview Training		N	S
JUD 601	A	VARIOUS	M	\$ 11,417.86	\$ 8,699.75	7/1/2025	7/1/2025	6/30/2025	ACCESS INFORMATION PROTECTED	Offsite storage location		N	S
JUD 601	A	\$ 614	M	\$ 7,363.35	\$ 4,295.27	7/1/2025	7/1/2025	6/30/2026	EMPICO, INC.	Janitorial Service CJC Maui		N	S
JUD 601	A	\$ 4,220	A	\$ 4,220.00	\$ 4,220.00	9/1/2025	9/1/2025	8/31/2026	AXIELL ALM CANADA INC.	Axiell Collection Maintenance		N	S
JUD 601	A	\$ 11,274	A	\$ 11,273.56	\$ -	10/3/2025	10/3/2025	10/2/2026	CARASOFT TECHNOLOGY CORP.	HR RECRUITMENT SW - RENEW THE LINKEDIN RECRUITER		N	S

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JUD 601	A	\$ 8,290	A	\$ 8,290.00	\$ 8,290.00	9/14/2025	9/14/2025	9/13/2026	CDW GOVERNMENT	MAINTENANCE FOR 2 IBM TS3310 TAPE LIBRARY LOCATED IN THE DATA CENTER IN DC		N	S
JUD 601	A	\$ 3,908	A	\$ 3,908.18	\$ 3,908.18	10/1/2025	10/1/2025	12/31/2025	PACXA	TEMPORARY KOFAX MIGRATION LICENSES FOR THE UPGRADE OF KOFAX SERVER TO VERSION 11		N	S
JUD 601	A	VARIOUS	O	\$ 46,000.00	\$ 46,000.00	5/1/2025	5/1/2025	6/30/2026	UH	MOA WITH UH TO BUILD CHATBOX AND PROVIDE SUPPORT AND MAINTENANCE		N	S
JUD 601	A	\$ 2,865	A	\$ 2,864.72	\$ -	10/9/2025	10/9/2025	10/8/2026	SHI INTERNATIONAL CORP	KEEPER ENTERPRISE PASSWORD MANAGER		N	S
JUD 601	A	VARIOUS	O	\$ 128,043.18	\$ -	9/25/2025	9/25/2025	9/24/2028	WORLD WIDE TECHNOLOGY, INC	ARISTA SWITCHES WITH 3 YEAR CARE		N	E
JUD 601	A	VARIOUS	M	\$ 39,209.00	\$ 38,545.00	10/1/2025	10/1/2025	8/31/2030	345 QUEEN STREET BUILDING, LLC	JUDICIAL CONDUCT OFFICE LEASE		N	L
JUD 601	A	\$ 138,333	A	\$ 138,332.93	\$ -	8/1/2025	8/1/2025	7/31/2026	CDW GOVERNMENT	HCL Domino Email Products Renewal		N	S
JUD 601	A	VARIOUS	O	\$ 9,669.56	\$ 3,775.47	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	Stand Alone Services		N	S
JUD 601	A	\$ -	O	\$ 10,500.00	\$ 10,500.00	11/1/2022	11/1/2022	10/31/2027	HAWAIIAN TELCOM, INC.	DIA		N	S
JUD 601	A	VARIOUS	M	\$ 583,890.68	\$ 328,291.84	10/1/2023	10/1/2023	9/30/2028	SERVPAC INC.	Admin - Data Center Lease		N	L
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/13/2023	9/13/2023	8/1/2028	COX, WOOTTON, LERNER, GRIFFIN	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	2/21/2023	2/21/2023	1/19/2028	LEONG KUNIHIO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	12/4/2024	12/4/2024	8/1/2029	LEONG KUNIHIO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 60,824.69	\$ 49,032.54	7/1/2022	7/1/2022	6/30/2027	VENTIV TECHNOLOGY, INC.	ADMIN - NAVRISK SOFTWARE		N	S
JUD 601	A	VARIOUS	O	\$ 25,000.00	\$ 25,000.00	9/21/2021	9/21/2021	7/19/2026	LEONG KUNIHIO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 5,000.00	\$ 5,000.00	10/29/2020	10/29/2020	10/31/2025	LEONG KUNIHIO & BROOKE	WC LEGAL SERVICES		N	S
JUD 601	B	VARIOUS	O	\$ 170,000.00	\$ 141,668.00	7/1/2025	7/1/2025	6/30/2027	MEDIATION CENTERS OF HAWAII, INC.	ADMIN MEDIATION AND RELATED DISPUTE RESOLUTION		N	S
JUD 601	A	\$ 171	M	\$ 12,732.60	\$ 9,431.95	4/1/2025	4/1/2025	3/31/2030	XEROX CORPORATION	Copier Lease (Base: \$171.49)		N	E
JUD 601	A	VARIOUS	O	\$ 26,691.30	\$ 22,980.42	9/19/2023	7/1/2025	6/30/2026	WORKLIFE HAWAII	2ND CIRCUIT - EAP SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 4,000.00	\$ 4,000.00	7/1/2025	7/1/2025	6/30/2026	DR. SUZANNE STARLING	TRAINING AND CONSULTATION ON MEDICAL ISSUES RELATED TO CHILD PHYSICAL AND SEXUAL ABUSE AND OTHER EXPLOITATION/MALTREATMENT		N	S
JUD 601	A	VARIOUS	M	\$ 7,958.08	\$ 5,329.82	7/1/2025	7/1/2025	6/30/2026	ALII CLEANING SERVICE	Janitorial Service CJC KAUAI		N	S
JUD 601	A	\$ 386	M	\$ 4,629.60	\$ 3,086.40	4/1/2023	4/1/2025	3/31/2026	SECURITY ARMORED CAR & COURIER	ADLRO - ARMORED CAR SERVICE		N	S
JUD 601	A	\$ 37,481	A	\$ 37,480.83	\$ -	5/14/2024	5/14/2024	5/13/2027	IMAGE ACCESS CORP	RMO KODAK I5250 DOCUMENT SCANNER W/ 3 YEARS WARRANTY		N	S
JUD 601	A	\$ 24,355	A	\$ 24,354.73	\$ -	9/24/2025	9/24/2025	9/23/2026	SHI INTERNATIONAL CORP	JIMS HPE UNIFIED FUNCTIONAL TESTING (UFTE licenses)		N	S
JUD 601	A	\$ 51,234	A	\$ 51,233.74	\$ -	2/1/2025	2/1/2025	1/31/2026	INSIGHT PUBLIC SECTOR, INC.	ADMIN - IVANTI/LANDESK MAINTENANCE		N	S
JUD 601	A	\$ 204	M	\$ 12,245.40	\$ 8,367.69	4/1/2024	4/1/2024	3/31/2029	XEROX CORPORATION	Copier Lease (Base: \$204.09)		N	E
JUD 601	A	VARIOUS	O	\$ 49,500.00	\$ 29,105.67	12/1/2024	12/1/2024	6/30/2026	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	A	VARIOUS	O	\$ 33,150.00	\$ 25,399.44	7/1/2025	7/1/2025	6/30/2026	OFFICE OF LANGUAGE ACCESS	MOA- OLA GRANT		N	S
JUD 601	A	VARIOUS	M	\$ 735,000.00	\$ 363,598.89	12/27/2022	1/1/2025	12/31/2025	HOIKE NETWORKS, INC.	MS EXCHANGE ONLINE SUBSCRIPTION		N	S
JUD 601	A	VARIOUS	M	\$ 554,884.00	\$ 40,425.00	11/1/2022	6/15/2024	6/30/2026	HOIKE NETWORKS, INC.	SOW A24.07 TRAFFIC ORACLE FORMS ANALYSIS PHASE 1 AND PHASE 2		N	S
JUD 601	A	VARIOUS	M	\$ 105,000.00	\$ 40,425.00	10/27/2022	6/1/2024	6/30/2026	HOIKE NETWORKS, INC.	SOW i24.07 INTERNAL USER MANAGEMENT AND INTEGRATION - MFA		N	S
JUD 601	A	VARIOUS	M	\$ 28,000.00	\$ 22,487.50	10/27/2022	6/1/2024	6/30/2026	HOIKE NETWORKS, INC.	SOW i24.08 MS HYPER-V-VDI RESEARCH		N	S
JUD 601	A	VARIOUS	M	\$ 200,050.00	\$ 80,550.00	10/27/2022	6/1/2024	6/30/2026	HOIKE NETWORKS, INC.	SOW i24.11 SAN INSTALLATION AND UPGRADES		N	S
JUD 601	A	VARIOUS	M	\$ 400,000.00	\$ 73,946.25	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW i24.14 EDR AND EMAIL FILTERING RULES HARDENING		N	S

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	A	VARIOUS	M	\$ 300,000.00	\$ 15,537.50	10/27/2022	6/1/2024	12/31/2025	HOIKE NETWORKS, INC.	SOW i24.13 NETWORK AND CLOUD VPN ENHANCEMENTS		N	S
JUD 601	A	VARIOUS	M	\$ 18,800.00	\$ 18,800.00	7/1/2025	7/1/2025	6/30/2026	HOIKE NETWORKS, INC.	SOW i26.03 AS400 SUPPORT		N	S
JUD 601	A	VARIOUS	M	\$ 2,760.00	\$ 1,610.00	7/1/2025	7/1/2025	6/30/2026	ALOHA SECURITY, INC.	SECURITY CHECKS FOR CJC HILO		N	S
JUD 601	A	VARIOUS	M	\$ 6,318.27	\$ 6,318.27	7/1/2025	7/1/2025	6/30/2026	MASON ARCHITECTS	DESIGN OF JUDICIARY GUNSHOT PROGRAM		N	S
JUD 601	A	\$ 45,384	A	\$ 45,384.28	\$ -	8/30/2025	8/30/2025	6/30/2026	SPECTRUM	PURCHASE NGN INSTALLATION FOR THE NEW WAHIAWA COURT HOUSE		N	S
JUD 601	A	\$ 5,280	A	\$ 5,280.26	\$ 5,280.26	10/1/2025	10/1/2025	10/1/2026	INSIGHT PUBLIC SECTOR, INC.	MS-ISAC MEMBERSHIP TIER 3		N	S
JUD 601	A	\$ 44,808	M	\$ 44,808.18	\$ 44,808.18	9/17/2025	9/17/2025	9/16/2026	INSIGHT PUBLIC SECTOR, INC.	COMMVault BACKUP SYSTEM SOFTWARE		N	S
JUD 601	B	VARIOUS	M	\$ 1,258,750.00	\$ 891,143.75	7/1/2025	7/1/2025	6/30/2026	HOIKE NETWORKS, INC.	SOW i26.01 JUDICIARY INFRASTRUCTURE MANAGED SERVICES		N	S
JUD 601	B	VARIOUS	M	\$ 28,000.00	\$ 28,000.00	7/1/2025	7/1/2025	6/30/2026	HOIKE NETWORKS, INC.	SOW i26.02 KOFAX AND FILENET Maintenance		N	S
JUD 601	B	VARIOUS	M	\$ 307,117.00	\$ 248,369.00	9/15/2025	9/15/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.14 External eCourt Kokua- Redesign with new framework		N	S
JUD 601	B	VARIOUS	M	\$ 383,971.00		6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.10 ICE Faces Upgrade		N	S
JUD 601	B	VARIOUS	M	\$ 165,440.00	\$ 165,440.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.15 Kiosk Redesign with new framework		N	S
JUD 601	B	VARIOUS	M	\$ 199,280.00	\$ 199,280.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.16 eReminder Redesign with New		N	S
JUD 601	B	VARIOUS	M	\$ 248,574.00	\$ 248,574.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.18 Application Vulnerability		N	S
JUD 601	B	VARIOUS	M	\$ 22,560.00	\$ 15,040.00	7/1/2025	7/1/2025	6/30/2026	HOIKE NETWORKS, INC.	SOW A26.03 Oracle GL Support		N	S
JUD 601	B	VARIOUS	M	\$ 1,827,527.00	\$ 1,283,680.50	7/1/2025	7/1/2025	6/30/2026	HOIKE NETWORKS, INC.	SOW A26.01 Oracle Production Support		N	S
JUD 601	B	VARIOUS	A	\$ 797,172.46	\$ 797,172.46	11/1/2025	11/1/2025	10/31/2028	GARTNER Inc.	TO ACCESS GARTNER RESEARCH LIBRARY, A DATABASE OF RESEARCH AND METRICS AIMED TO PROVIDE UNBIASED INSIGHT AND BEST PRACTICES ACROSS ALL AREAS OF TECHNOLOGY		N	S
JUD 601	A	VARIOUS	O	\$ 9,108.00	\$ 9,108.00	9/17/2025	9/17/2025	9/30/2026	ISLAND CONTROLS, INC.	REPAIR AND MAINTENANCE SERVICE CONTRACT FOR AC COMPUTERIZED SYSTEM		N	S
JUD 601	A	VARIOUS	O	\$ 227,400.00	\$ 181,400.00	10/1/2024	10/1/2024	9/30/2026	360CIVIC	SERVICE A & B OR TOOL 1 & 2		N	S
JUD 601	A	VARIOUS	O	\$ 333,586.00	\$ 333,586.00	5/7/2025	5/7/2025	6/30/2026	JENSEN HUGHES, INC	PHASE 1 SECURITY PROJECT FOR OUTER ISLAND CIRCUITS AND APPELLATE COURTS		N	S
JUD 601	A	VARIOUS	O	\$ 521,365.00	\$ 304,446.97	5/7/2025	5/7/2025	6/30/2026	JENSEN HUGHES, INC	PHASE 2 SECURITY PROJECT FOR OUTER ISLAND CIRCUITS AND APPELLATE COURTS		N	S
JUD 601	A	VARIOUS	A	\$ 3,908.18	\$ -	10/1/2025	10/1/2025	12/31/2025	HOIKE NETWORKS, INC.	KOFAX MIGRATION LICENSES		N	S
JUD 601	A	VARIOUS	M	\$ 140,000.00	\$ 133,237.50	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.06 NETWORK ACCESS CONTROL		N	S
JUD 601	A	VARIOUS	M	\$ 256,200.00	\$ 254,275.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.07 Security Project 1		N	S
JUD 601	A	VARIOUS	M	\$ 289,100.00	\$ 288,925.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.08 Security Project 2		N	S
JUD 601	A	VARIOUS	M	\$ 26,250.00	\$ 5,162.50	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.09 Build FTP Process for External Scanned Files		N	S
JUD 601	A	VARIOUS	M	\$ 21,875.00	\$ 21,350.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.01 Java Upgrade		N	S
JUD 601	A	VARIOUS	M	\$ 35,000.00	\$ 32,900.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.02 FileNet Production Migration to AWS		N	S
JUD 601	A	VARIOUS	M	\$ 63,000.00	\$ 62,825.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.03 Kofax Citation Data Capture		N	S
JUD 601	A	VARIOUS	M	\$ 78,750.00	\$ 70,462.50	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.04 Network Telephony		N	S
JUD 601	A	VARIOUS	M	\$ 350,000.00	\$ 336,950.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW i25.05 Network Support & Enhancement		N	S
JUD 601	A	VARIOUS	M	\$ 371,037.00	\$ 371,037.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.17 Traffic Case Maintenance - Redesign from Oracle Forms		N	S
JUD 601	A	VARIOUS	M	\$ 252,371.00	\$ 252,371.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.18 Traffic Incourt Processing		N	S

Judiciary
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
JUD 601	A	VARIOUS	M	\$ 92,947.00	\$ 92,947.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.19 Encrypt SSN In JIMS Database		N	S
JUD 601	A	VARIOUS	M	\$ 420,631.00	\$ 402,226.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.07 Application Vulnerability / Security Code Fixes for Critical and High Priority		N	S
JUD 601	A	VARIOUS	M	\$ 200,784.00	\$ 183,694.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.11 Java Upgrade		N	S
JUD 601	A	VARIOUS	M	\$ 130,156.00	\$ 130,156.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.06 Security Review Scan/Testing		N	S
JUD 601	A	VARIOUS	M	\$ 92,496.00	\$ 87,551.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.13 Ecout Kokua Redesign of Traffic, Criminal and Appellate Case Types		N	S
JUD 601	A	VARIOUS	M	\$ 45,496.00	\$ 45,496.00	6/1/2025	6/1/2025	12/31/2026	HOIKE NETWORKS, INC.	SOW A25.12 SVN to GITHUB Migration		N	S
JUD 601	C	VARIOUS	O	\$ 143,517.22	\$ 143,517.22	6/3/2025	6/3/2025	6/2/2026	OAHU AIR CONDITIONING SERVICE, INC	REPLACE AHU 1-2 AT PUUHONUA KAULIKE, KAUAI		N	S
												N	
JUD 601	A	VARIOUS	O	\$ 366,666.67	\$ 244,444.45	7/1/2025	7/1/2025	6/30/2026	LEGAL CLINIC, THE	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 412,500.00	\$ 275,000.00	7/1/2025	7/1/2025	6/30/2026	Volunteer Legal Services Hawaii	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 1,191,666.66	\$ 794,444.44	7/1/2025	7/1/2025	6/30/2026	Legal Aid Society of Hawaii	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 229,166.67	\$ 152,777.78	7/1/2025	7/1/2025	6/30/2026	Native Hawaiian Legal Corporation	ADMIN CIVIL LEGAL SERVICES FOR INDIGENT RESIDENTS		Y	S
JUD 601	A	VARIOUS	O	\$ 500,000.00	\$ 500,000.00	9/1/2025	9/1/2025	6/30/2026	The Legal Clinic	PROVIDE IMMIGRATION RELATED LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	O	\$ 250,000.00	\$ 250,000.00	9/1/2025	9/1/2025	6/30/2026	Legal Aid Society of Hawaii	PROVIDE IMMIGRATION RELATED LEGAL SERVICES		N	S
JUD 601	A	VARIOUS	M	\$ 4,000.00	\$ 3,107.50	7/1/2025	7/1/2025	6/30/2026	PARENTS AND CHILDREN TOGETHER	Physical Abuse and Child Witness - CJC Maui		Y	S
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 0.60	7/1/2025	7/1/2025	6/30/2026	PARENTS AND CHILDREN TOGETHER	Physical Abuse Victim Advocacy- Oahu		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 7,620.00	7/1/2025	7/1/2025	6/30/2026	CHILD & FAMILY SERVICE	Admin Victim Advocacy & Crisis Intervention-East HI		Y	S
JUD 601	A	\$ 33,333	M	\$ 800,000.00	\$ 633,335.00	7/1/2025	7/1/2025	6/30/2027	Mediation Centers of Hawaii	Admin Mediation Services		Y	S
JUD 601	A	VARIOUS	M	\$ 170,000.00	\$ 134,585.00	7/1/2025	7/1/2025	6/30/2027	Mediation Centers of Hawaii	Admin Mediation and Related Dispute Resolution		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 7,860.00	7/1/2025	7/1/2025	6/30/2026	CHILD & FAMILY SERVICE	Admin Victim Advocacy & Crisis Intervention-West HI		Y	S
JUD 601	A	VARIOUS	M	\$ 8,000.00	\$ 7,192.50	7/1/2025	7/1/2025	6/30/2026	PARENTS AND CHILDREN TOGETHER	Admin -Provide intensive crisis outreach, intervention and victim advocacy services at the CJC Oahu for sex trafficking		Y	S
JUD 601	A	VARIOUS	M	\$ 10,000.00	\$ 89.00	7/1/2025	7/1/2025	6/30/2026	PARENTS AND CHILDREN TOGETHER	Admin Physical Abuse & Child Witness- Oahu		Y	S
JUD 601	A	VARIOUS	M	\$ 6,000.00	\$ 4,892.55	7/1/2025	7/1/2025	6/30/2026	YWCA of Kauai	Admin Crisis Intervention Services		Y	S
6270	A	\$ 3,200	A	\$ 19,200.00	\$ 9,600.00	9/23/2023	5/22/2023	5/22/2029	Bywater Solutions	Bywater Solutions		N	S
6270	A	\$ 509	A	\$ 584.29	\$ -	7/1/2025	7/1/2025	6/30/2026	Integrated Business Solutions of Hawaii	Integrated Business Solutions of Hawaii		N	S
6270	B	\$ 204	M	\$ 12,245.40	\$ 8,775.87	12/13/2024	4/1/2024	3/31/2029	Xerox Corporation	Xerox Corporation		N	E
6270	A	\$ 206	M	\$ 12,372.60	\$ 10,722.92	2/11/2025	4/1/2025	3/31/2030	Xerox Corporation	Xerox Corporation		N	E

Judiciary
Capital Improvements Program (CIP) Requests

Table 11

					DEPT REQUESTS (IN 000s)		JUD DECISION (IN 000s)		LEGISLATIVE DISTRICT	
<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
JUD 601	South Kohala District, New Courthouse	C		1	4,000,000	30,000,000	4,000,000	30,000,000	4	8
JUD 601	A/C Equipment Replacement for Pu'uhoanua Kaulike (Lihue Judiciary Complex)	C		2	-	1,200,000	-	1,200,000	8	16
JUD 601	A/C Equipment Replacement for Hale Kaulike (Hilo Judiciary Complex)	C		3	-	1,200,000	-	1,200,000	1	2
JUD 601	Ka'ahumanu Hale Fire Alarm and Elevator System Upgrades and Modernization	C		4	-	10,000,000	-	15,000,000	12	26
JUD 601	Lump Sum for Judiciary Facilities, Statewide	C		5	8,000,000	8,000,000	8,000,000	8,000,000	Statewide	Statewide
				Total	12,000,000	50,400,000	12,000,000	55,400,000		

Judiciary
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None			

Program ID	Sub-Org Code	Name	Objective
JUD101			
	General Fund		
	AA	Supreme Court	
	AB	Intermediate Court of Appeals	
JUD 310			
	General Fund		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
	Special Fund		
	AE	Driver Education and Training Fund	
	AF	Parent Education Fund	
JUD 320			
	General Fund		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
JUD 330			
	General Fund		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
JUD 350			
	General Fund		
	AA	Adjudication	
	AB	Central Administration	
	AC	Client Services	
	AD	Court Services	
JUD 501			
	General Fund		
	AA	Judicial Selection Commission	
JUD 601			
	General Fund		
	AA	Office of the Administrative Director - Staff Services	
	AB	Centralized Expenditures	
	AC	Commission on Judicial Conduct	
	AD	Intergovernmental and Community Relations Dept	
	AE	Center for Alternative Dispute	
	AF	Children's Justice Center	
	AG	Judiciary History Center	
	AH	Office of the Public Guardian	
	AI	Law Library	
	AJ	Policy and Planning Department	
	AK	Human Resources	
	AL	Workers' Compensation	
	AM	Financial Services Department	
	AN	Administrative Driver's License Revocation Office	
	AO	Information and Technology Systems Department	
	AP	Reprographics and Records Management Office	
	Special Fund		
	AQ	Judiciary Computer System Special Fund	
	AR	Indigent Legal Assistance Fund	
JUD 601			
	Revolving Fund		
	AS	Supreme Court Law Library Revolving Fund	
	AT	Court Interpreting Services Revolving Fund	

Judiciary
Administration Package Bills

Table 14

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
JUD310	Increases the amount each juror or prospective juror is paid for each day of actual attendance in court.	\$ 684,385	-	-	-	-	7/1/2026		Measure seeks to increase the amount each juror or prospective juror is paid for each actual court attendance.	Enhancement to an existing initiative/program	Recurring funding in Judiciary's Budget Base.

Judiciary
Previous Specific Appropriation Bills

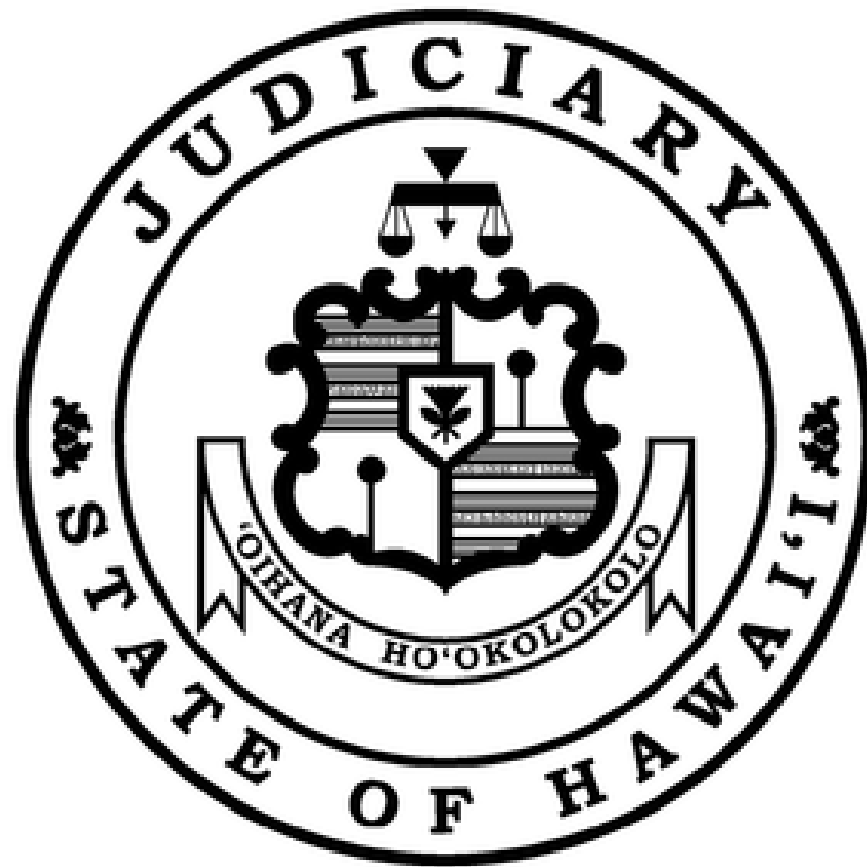
Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
JUD 601	Act 40/25	\$ 4,673,616					7/1/2024	6/30/2025	Makes emergency appropriations for fiscal year 2024-2025 to the Judiciary for payroll and fringe benefits of affected Department of Law Enforcement personnel.		
JUD 310	Act 199/25	\$ 5,780,000					7/1/2025	6/30/2027	Increases the rate of compensation and maximum allowable amounts per case for court-appointed counsel in criminal proceedings. Funding was appropriated to Budget & Finance.	Enhancement to an existing initiative/program.	Request for permanent funding in FB27-29.
JUD 310	Act 208/25	\$ 200,000				\$ 200,000	7/1/2025	6/30/2027	Establishes a two-year pilot program in the Probate Court and Family Court of the First Circuit to fund certain guardianship- and conservatorship-related court resources in situations where the respondent does not have sufficient funds to pay for one or more of the resources and the court has deemed the resource or resources beneficial. Requires the Judiciary to submit reports to the Governor and Legislature.	New Initiative	Request for permanent funding in FB27-29.
JUD 330	Act 228/25	\$ 1,071,900	1.00	\$ 170,000	195,633	\$ 706,267	7/1/2025	6/30/2027	Permanently establishes the Women's Court Program in the First Circuit. Establishes a temporary two-year Women's Court Pilot Program within the Kona division of the Third Circuit. Requires reports. Establishes a temporary position.	New Initiative	Request for permanent funding in FB27-29.
JUD 310	Act 233/25	\$ 1,758,880	11.00	\$ 1,478,880	\$ 280,000	\$ -	7/1/2025	6/30/2027	Establishes positions and appropriates funds for the Adult Client Services Branch of the First Circuit Court.	Enhancement to an existing initiative/program.	Request for permanent funding in FB27-29.
JUD 310	Act 274/25	\$ 1,950,000				\$ 1,950,000	7/1/2025	6/30/2027	Establishes the amount of compensation for private-sector examiners who evaluate a criminal defendant's fitness to proceed or penal responsibility in a legal case.	New Initiative	Request for permanent funding in FB27-29.
JUD 601	Act 278/25	\$ 2,500,000				\$ 2,500,000	7/1/2025	6/30/2027	Beginning 2/5/2026, extends the period for a notice of termination of a rental agreement from five business days to ten calendar days; requires landlords, or their agents, and tenants to engage in mediation and requires landlords and their agents to delay filing an action for summary possession if a tenant schedules mediation; requires landlords or their agents to provide specific information in the ten-calendar-day notice to tenants; and requires mediation to take place within thirty days from the date that a mediation center makes contact with both the landlord, or the landlord's agent, and tenant. Requires the Judiciary to submit a report to the Legislature. Appropriates funds. Sunsets 2/4/2028 but preserves the extension of the period for a notice of termination of a rental agreement from five business days to ten calendar days.		
JUD 601	Act 202/24	\$ 410,000				\$ 410,000	7/1/2024	12/31/2026	Establishes a pre-litigation mediation procedure for tenancies that are subject to the eviction moratorium issued under the Governor's emergency proclamations relating to wildfires once the eviction moratorium expires.		

Positions that are being paid higher than the salaries authorized as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None



MISSION AND SELECTED PROGRAMS



Mission

The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

Access to Justice

- Self-Help Centers
- E-reminders

Children's Justice Center

Specialty Courts

- Women's Court
- Drug Court
- Community Outreach Court
- Veteran's Treatment Court
- Mental Health Court
- Truancy Court

OVERALL - OPERATING FUNDS



- *Overall, 7 requests for approximately **\$6.44M** in general funds in FY27.*
- *Conversion of **3.0** FTE general funded temporary positions to permanent.*
- *MOF conversion of **1.0** FTE special fund position to general funded.*

OVERALL - OPERATING FUNDS



Critical Security Resources

-  Supplemental armed private security | \$3.25M
-  Cybersecurity 1) funding for two positions that will be redescribed; and 2) MOF conversion of 1.0 FTE from special fund to general funds. | - 1.0 FTE (Special), + 1.0 FTE (General), \$188,880

Critical Services to Court-Users

-  Restore funding for POS contracts for substance use disorder treatment for adult probationers on O'ahu | \$574,716
-  Restore funding for the Office of the Public Guardian's sole staff position on Kaua'i | \$33,162

OVERALL - OPERATING FUNDS

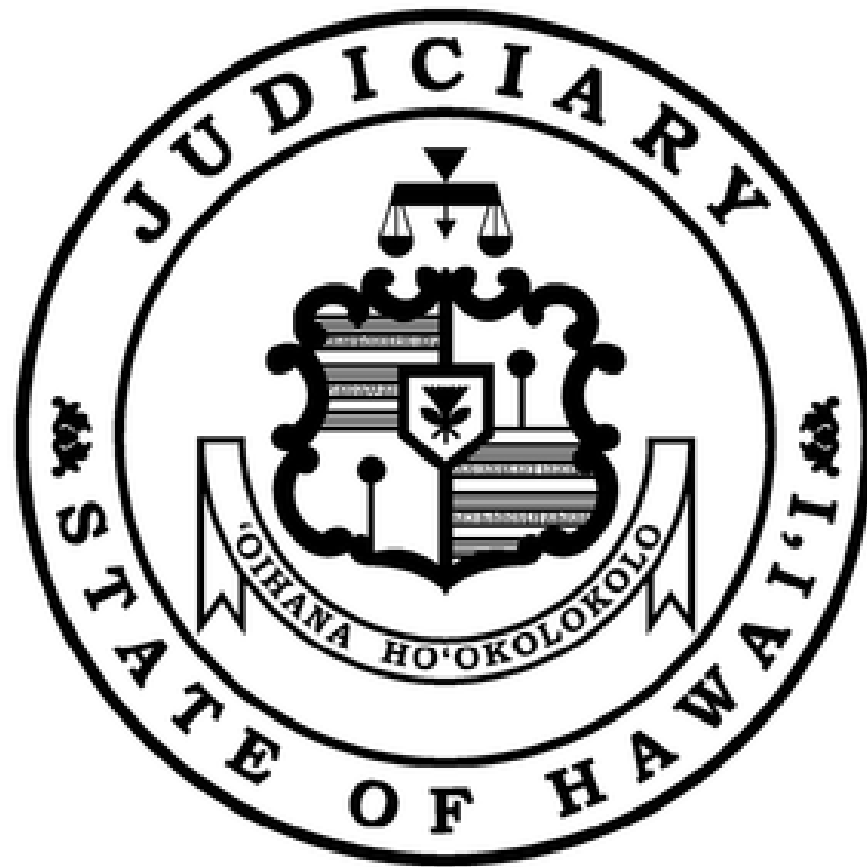


Critical Staffing Resources

-  Funding to implement recommendations of the Commission on Salaries
| \$2,339,845
-  Restore funding for and convert 1.0 temporary position to permanent for a redescrbed Court Operations Specialist in Kona
| - 1.0 FTE (T), + 1.0 FTE (P), \$59,532
-  No-cost conversion of 2 temporary positions to permanent for the Court-Appointed Special Advocate Program on O'ahu
| - 2.0 FTE (T), + 2.0 FTE (P), \$0

CAPITAL IMPROVEMENTS - G.O. BOND FUNDS

Circuit	Request	FY 2027
Third Circuit	New District Court in South Kohala – Construction funds for new facility due to significant concerns for safety, space, temperature, and noise.	\$30M
Fifth Circuit	Pu‘uhonua Kaulike AC Equipment – Upgrade/replace AC equipment in Līhu‘e near end of useful life.	\$1.2M
Third Circuit	Hale Kaulike AC Equipment – Upgrade/replace AC equipment in Hilo near end of useful life.	\$1.2M
First Circuit	Ka‘ahumanu Hale Elevators – Upgrades to the elevators due to significant concerns for safety, elevators frequently out of service, and equipment well beyond useful life.	\$15M
Administration	Lump Sum CIP (Bond Funds) – Continue long-term improvements, renovations and upgrades for health and safety, and to extend the life of facilities.	\$8M
	Total	\$55.4M



Threats and/or Inappropriate Communication Towards Judiciary Employees 2012 - 2025

