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## 2026 Legislative Budget Briefing January 2026

### Message from Director Ryan I. Yamane

On behalf of the staff of the Department of Human Services (DHS), we appreciate the opportunity to present the department's supplemental budget requests. We thank the Legislature for its continuing support of department staff and operational needs. DHS continues to provide vital benefits and services to Hawaii residents as we begin implementing significant federal program changes and continue modernizing our information systems and business processes.

The recent 43-day federal government shutdown underscored that many Hawaii residents struggle to make ends meet and require government or community assistance to meet their basic needs. In response to federal funding disruptions and programmatic changes, DHS worked with the Governor's office, other executive agencies, the Office of Hawaiian Affairs, and community providers to maintain food resources and access for residents affected by the federal government shutdown. The collective actions reduced food insecurity for the more than 81,000 households eligible to receive Supplemental Nutrition Assistance Program (SNAP) benefits on November 1, 2025, and for furloughed federal employees and contractors who missed paychecks. With this latest challenge, we relied on trusted relationships to plan, communicate, maintain stability, and build community resilience.

The 'Ohana Nui multigenerational approach is the framework that underpins DHS actions to serve the well-being of the whole person, individual, family, and community. Our highest priority is the safety and well-being of Hawaii's children, families, and residents who rely on public assistance. To do this, we must maintain adequate staffing levels, continue to improve recruitment and retention of DHS staff, and explore ways to increase the number of paid interns interested in joining the human services workforce.

We remain focused on improving child welfare services and have a new program to increase contact with families, as well as additional memorandum of agreements with culturally based organizations to work with Native Hawaiian families. We also have our attention on the changes the Administration for Children and Families will issue in February 2026, which will likely impact children and family-focused federal programs, including child welfare.

Highlights of the supplemental budget reflect shifts in federal policies as we begin to meet the requirements of the One Big Beautiful Bill Act (OBBA or H.R. 1), Public Law 119-21, signed on July 4, 2025. Significant requests to support the SNAP program include additional state funds to offset the reduction in federal fund match from 50% to 25% of SNAP administrative expenses. Additional investment in modifying the eligibility system is also required to meet OBBBA work requirements and address other changes aimed at reducing SNAP program errors. Increases to Medicaid capitation funds are included to meet an anticipated 12% increase in health care across all populations.

Other program requests include funds to subsidize general liability insurance costs for child welfare-contracted providers and to support homeless triage and medical respite programs on Oahu.

Operational funds are needed to complete the consolidation of staff from private leases to government buildings, aimed at improving public access to services and reducing lease costs. The Office of Wellness & Resilience (OWR) and the State Office on Homelessness & Housing Solutions (SOHHS) both need appropriations to cover operational expenses and continue their programs.

The Hawaii Public Housing Authority (HPHA) requests a housekeeping measure to convert all Federal "N" Funds to "W" Revolving Funds. This is a continuation of efforts commenced in the 2025 legislative session. The Office of Youth Services (OYS) requests a trade-off to convert a social worker position into an administrative assistant II position to assist with procurement and contracts. See HPHA's budget narrative, Attachment 2.

Notably, while this supplemental budget addresses the Department's SFY 2027 fiscal needs, we also require an emergency appropriation of approximately \$17M for the current SFY 2026 to refund multiple program IDs with general funds, replacing the general funds redirected to support Hawaii residents' food security during the federal government shutdown. Without emergency appropriation, multiple programs will likely experience a 4th-quarter shortfall and will not be able to meet their SFY 2026 fiscal obligations.

Importantly, this supplemental budget request does not address the coming OBBBA impacts to health care, increases in contracted provider costs, such as the 2026 minimum wage increase, and other projected increases in the cost of doing business, including increased liability and health insurance premiums of contracted providers.

The Department continues to process a high number of monthly applications across programs, and caseloads for Medicaid, SNAP, and child care remain above or near pre-COVID-19 pandemic levels as individuals and families continue to seek assistance to meet Hawaii's high cost of living. To address the "affordability" crisis, DHS launched the Hawaii Relief Program, adapted from a program developed in response to the Maui Wildfires, to provide housing and utility assistance statewide to eligible families with minor children facing financial crisis. The Hawaii Relief Program uses federal funds from the Temporary Assistance for Needy Families (TANF) program. Housing stability is foundational as a safe home supports positive child development and family well-being, leading to educational success and sustained employment, and strengthens communities. In contrast, housing instability and experiencing evictions have long-lasting negative impacts on children's and adults' well-being, educational and health outcomes, and degrade community cohesiveness.

DHS recovery efforts for the 2023 Maui Wildfires have been successful and are winding down.

- The housing development at Ka La'i Ola is serving nearly 380 families, and in October, the Pu'uhonua o Nene transitioned to a Kauhale, now known as Kipuola Kauhale.
- The DHS Rental Assistance Program (RAP) and GAP Assistance Program successfully concluded after housing 340 households (or nearly 1,000 individuals) between November 30, 2023, and August 25, 2025, for more than \$12M *under budget*. These two combined programs are proud to have transitioned 100% of participants to their next housing solution—and 48% of those moved to their permanent, long-term housing solution.
- The Maui Relief Temporary Assistance for Needy Families (TANF) Program continues to provide financial assistance to Maui families with children who do not qualify for Federal Emergency Management Agency (FEMA) benefits. As of December 24, 2025, the Maui Relief TANF Program assisted 3,353 households (=10,857 people) with a total of \$20,921,836 in assistance, including \$16,031,988 in federal TANF funds and \$4,889,848 in non-federal funds (made up of either philanthropic funds from the Hawaii Community Foundation or State general funds).
- The DHS-FEMA Disaster Case Management Program (DCMP) continues to provide critical, comprehensive disaster case management services to achieve recovery plans for all Maui residents impacted by the fires and is pending FEMA's decision on a 6-month

no-cost time extension to fund DCMP through August 2026. The DCMP's current grant period of performance is through February 10, 2026. The value of services provided to survivors through 15,964 referrals, connecting survivors to \$159.6M in community-based resources aligned with their documented disaster-related unmet needs. Since November 2023, DHS DCMP:

- Served 6,827 survivors,
- Continues to provide case management to 1,490 active cases supporting 3,675 individuals,
- Developed successful recovery plans for 501 households, and
- Connected survivors with FEMA Awards Assistance of \$31.4M, and FEMA Appeals Assistance of \$7.8M.

While DHS has met many challenges in 2025, from a workforce perspective, it continues to face high vacancy rates, driven by another year of retirements and a general shortage of human services workers due to wage gaps and the toll of serving residents with complex needs. We must continue to have the resources and flexibility to innovate, train, and support career pathways and the professional development of the current and future human services workforce.

**A. Overview – Mission Statement, Strategic Objectives, Goals, and Performance Metrics.  
How will the agency measure progress? What milestones will be tracked?**

The Department of Human Services (DHS) provides programs and services aligned to the following guiding principles, vision statement, mission statement, and core values:

**Guiding Principles**

- Article IX, Section Three of the Hawai'i State Constitution regarding public assistance,
- Section 5-7.5, Hawai'i Revised Statutes (HRS), the "Aloha Spirit" statute, and
- Section 26-14, HRS, codifying 'Ohana Nui, DHS' multigenerational approach to delivering human services to reduce the incidences of poverty and to end poverty.

**Vision Statement**

The people of Hawai'i are thriving.

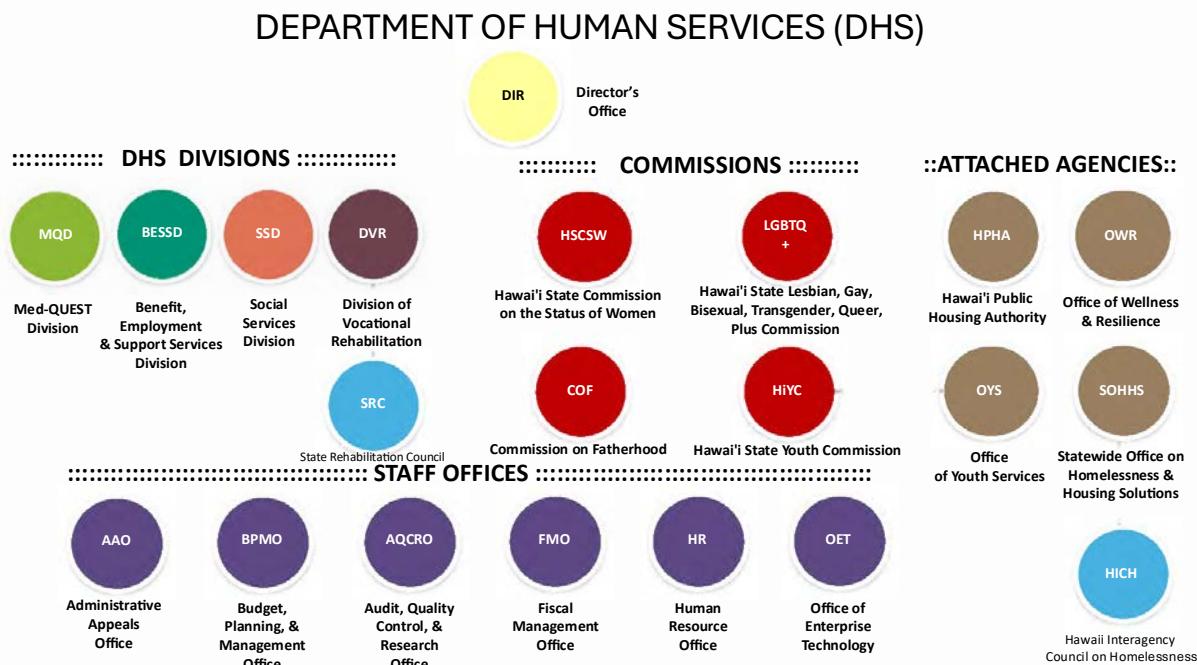
**Mission Statement**

To encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i.

**Core Values**

At DHS, our vision is that all Hawai'i residents can and will thrive. We strive to reach this vision by fulfilling our mission to encourage self-sufficiency and support the well-being of individuals, families, and communities in Hawai'i. We are guided in all our work by our core values:

- (T) **Team-oriented** – We acknowledge that internal and external partnerships are critical to DHS's success.
- (H) **Human-centered** – We develop strategies and make improvements as necessary from the client's perspective.
- (R) **Respectful** – We recognize the inherent value of each person and the diverse cultures of Hawai'i.
- (I) **Intentional** – We are mindful of our decisions and actions in our collective work.
- (V) **Visionary** – We strive to support our clients by co-creating generative, forward-looking strategies.
- (E) **Evidence-based** – We make decisions based on data and take actions that we know will have sustainable outcomes.



**Figure 1. DHS Organizational Chart, ver. 2025**

DHS provides benefits and services with the following organizational structure (as illustrated above):

- Four Divisions: Benefit, Employment & Support Services (BESSD), Division of Vocational Rehabilitation (DVR), Med-QUEST Division (MQD), Social Services Division (SSD).

- Four attached agencies: the Office of Youth Services (OYS), which includes the Hawai'i Youth Correctional Facility (HYCF), the Hawai'i Public Housing Agency (HPHA), the Statewide Office on Homelessness and Housing Solutions (SOHHS), and the Office of Wellness & Resilience.
- Four attached commissions and two councils: the Hawai'i State Commission on the Status of Women (HSCSW), the Commission on Fatherhood (COF), the Hawai'i State Lesbian, Gay, Bisexual, Transgender, Queer, Plus Commission (HSLGBTQ+), the State Rehabilitation Council (SRC), and the Hawaii Interagency Council on Homelessness (HICH).
- Six staff offices that provide services to all divisions, attached agencies, and commissions: Administrative Appeals Office (AAO), Audit, Quality Control & Research Office (AQCRO), Budget, Planning, & Management Office (BPMO), Fiscal Management Office (FMO), Human Resources (HR), and Office of Information Technology (OIT); and
- The Director's Office provides overall management of the department. It also leads departmental emergency management responsibilities, including Maui Wildfire recovery efforts and piloting cross-department projects such as Family Resource Centers, including the Family Resource & Visitation Center at Waiawa Correctional Facility, and serves as a representative on multiple legislative and national work groups and task forces.

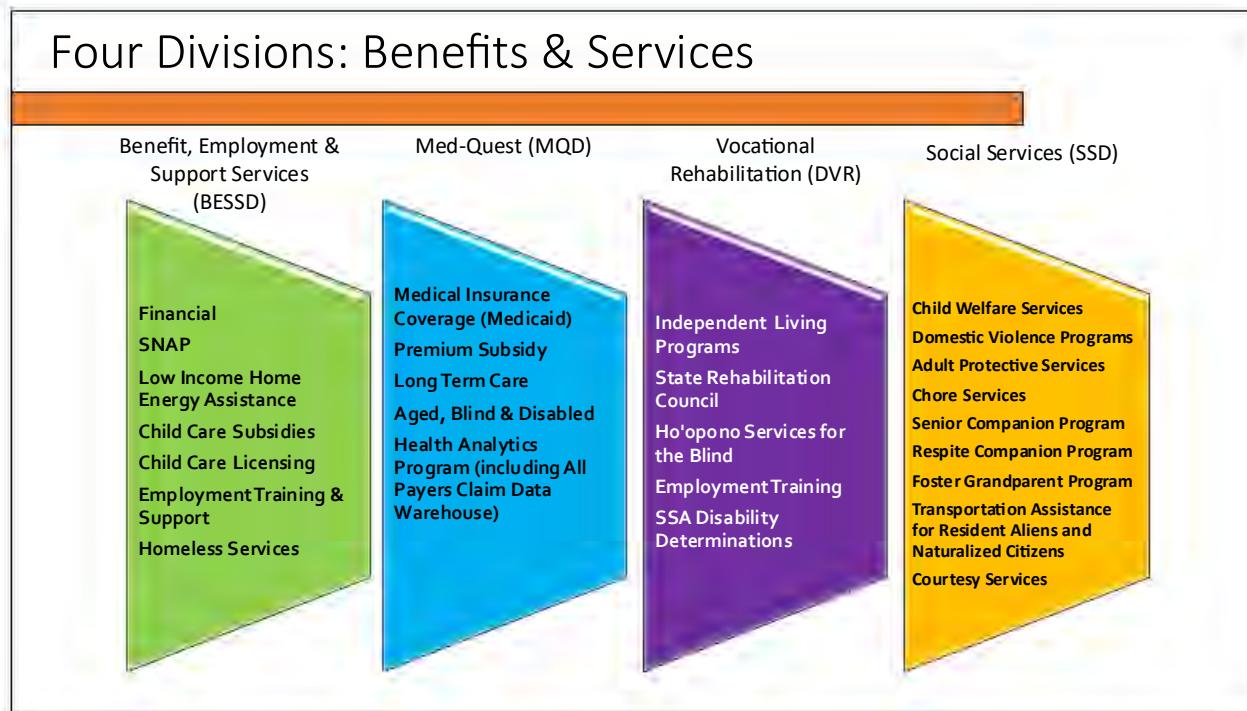


Figure 2. Major DHS programs by division, ver.2023

With more than 2,400 positions (permanent and temporary) in more than 80 offices statewide, DHS continues to serve nearly 1/3 of Hawaii's population with one or more benefits or services. In SFY2026, DHS manages an annual budget of over \$4.77B, of which more than 62.68% are federal funds. Notably, DHS distributes a vast majority of federal funds as benefits or services and accesses federal matching funds or seeks federal reimbursement to pay for salaries and operations. To continue to serve Hawaii's residents efficiently and effectively, we have the following strategic goals:

**Goal 1: Improve the self-sufficiency and well-being of Hawai'i's individuals and families.**

DHS provides benefits and services to individuals and families by assisting with financial and nutrition assistance, housing and utility assistance, employment and skills training, supporting early childhood development and school readiness with child care subsidies and regulations, providing access to health care, intervention and prevention services that address abuse and neglect, and homeless services.

**Goal 2: Improve service integration and delivery to develop solutions that deliver sustainable outcomes.**

DHS benefits and services support Hawaii's individuals, families, and communities, contribute to our local economy, and establish Hawai'i DHS as a national human service delivery leader. We continue to innovate by transforming our policies, processes, and systems to increase access to available benefits that improve the self-sufficiency and well-being of Hawai'i's residents. We aim to serve residents across programs and divisions with Aloha and a vision for the future that connects residents quickly to available resources.

- (1) Modernizing the DHS IT infrastructure,
- (2) Implementing our multigenerational 'Ohana Nui framework to end intergenerational poverty, and
- (3) Developing and implementing the department's strategic plan and performance measures. See Attachment 1 - DHS Key Performance Indicators (KPI).

Most workers have returned to offices since the COVID-19 pandemic, and DHS maintains the capability to support a hybrid work environment while ensuring and increasing safe access to benefits and services. The hybrid flexibility also allows staff to provide statewide assistance where and when necessary.

In this latest crisis caused by the federal government shutdown, knowledgeable and experienced leadership, dedicated staff, and community partners quickly implemented multiple initiatives to address its impact. Administrators and staff relied

on their teams and lessons learned in responding to the extraordinary demands of the COVID-19 pandemic and the Maui Wildfires.

**Goal 3: Improve staff health and development.**

Like many human services agencies across the country, DHS continues to face high vacancies as higher-paying private- and public-sector jobs attract the available workforce. Findings from a recent wage equity study from the University of Washington School of Social Work found that:

- 1) "human services workers are systematically paid less than workers in non-care industries, with estimated pay gaps of 30% or more across different econometric models[," and
- 2) "human services workers are paid less than workers in other industries or sectors whose tasks are rated as comparable through a systematic job evaluation process."<sup>1</sup>

As such, we need to address compensation and pursue broad cross-sector opportunities to encourage and support the State's health and human services workforce through career pathways and professional development that build skills and foster leadership. Also, OWR has begun trauma-informed staff training to increase staff awareness and knowledge, helping DHS and other agencies become trauma-informed organizations.

On the horizon, significant programmatic and operational changes are needed to implement OBBBA and other federal policies. Uncertainty persists as we await federal programmatic guidance; DHS will need to continue modernizing our IT infrastructure and engage with community providers to support resident eligibility. We are looking for ways and resources to improve our internal and external communication, maintain transparency and access to benefits, and reduce confusion.

**B. Overview - Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.**

The significant conditions impacting DHS operations and the ability to meet all program goals are:

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<sup>1</sup> See <https://socialwork.uw.edu/wageequitystudy>.

- Major cost shifting from federal to state funds per OBBBA and federal programmatic and policy changes to health care and human services programs.
- Uncertainty of congressional budget negotiations, elimination of federal offices, and loss of long-term relationships with federal programmatic oversight staff.
- Uncertainty of pending federal administration guidance and rules to implement OBBBA.
- Continued high application rates and caseloads.
- High vacancies across the department and retiring staff.
- Need for additional communication and training resources to maintain transparency and reduce confusion as we navigate OBBBA and other federal and fiscal changes.
- The consequences of Hawaii's high cost of living and doing business on contracted services, and
- The end of COVID-19 pandemic era funding.

It is well known that DHS caseloads are counter-cyclical; that is, if the economy weakens, people seek government assistance, and our caseloads go up. If the national and state economies slow or face major disruptions that affect employment opportunities or raise consumer prices, we anticipate applications remaining steady or increasing as residents seek assistance.

The following summarizes the significant OBBBA changes to the SNAP and Medicaid programs. For SNAP, these include:

- Able Bodied Adult work requirements apply to additional groups, and certain non-citizens are no longer eligible, effective **November 1, 2025**.
- The federal share of State Administrative Expense (SAE) for SNAP will decrease from 50% to 25% starting **October 1, 2026** (FFY 2027). As the Federal share of SAE decreases, the State's SAE will increase by an estimated \$14.8M annually. This includes funding for salaries, equipment, other operating expenses related to SNAP administration, and funding for the SNAP Outreach program. General fund increases are needed in Program IDs HMS 236, HMS 903, and HMS 904. These estimates are based on the current SAE, which has varied from year to year.
- States become responsible for a percentage of the SNAP benefit amount based on the Payment Error Rate (PER) starting **October 1, 2027** (FFY 2028). Currently, the SNAP benefits are 100% federally funded and are not reflected in the State executive budget. If we consider Hawaii's PER for FFY 2024 (the most recent completed year), it is 6.68%. At a 5% cost share, the State's contribution required for the actual SNAP benefit could exceed \$34M.

For the Medicaid program, OBBBA changes include:

- **Limiting eligibility for immigrants:** Starting October 1, 2026, OBBBA amends the definition of “qualified alien” to cut Medicaid eligibility for certain non-citizens:
  - Refugees,
  - humanitarian parolees,
  - asylum grantees,
  - certain spouses and children fleeing violence/abuse, and
  - certain trafficking victims.

We estimate that 1,200 to 2,400 current members who lose coverage would be eligible only for emergency services. Some of the individuals may qualify for our state-funded Aged, Blind, or Disabled category.

- **Reducing retroactive coverage period:** Effective January 1, 2027, the retroactive coverage period is reduced from 90 days to:
  - One month for the adult Expansion population, and
  - Two months for other Medicaid and CHIP eligibility categories.

Hospitals must treat individuals in the emergency room regardless of insurance status or ability to pay. Not applying for Medicaid in a timely manner may lead to increased costs for hospitals and greater medical debt for individuals.

- **Revising the home equity limit - Eligibility for Long Term Care:** Effective January 1, 2028, the maximum home equity limit of \$1 million is set for purposes of determining eligibility for nursing facility services or other long-term care services. The limit cannot be waived through asset disregards and is not inflated annually.

These changes would differentially harm Aged, Blind, and Disabled individuals in locations with high housing costs, make it more difficult to access long-term care, and make it more difficult for individuals to age in their community or to pass their homes onto future generations, which can further exacerbate the State’s housing crisis.

- **Increasing requirements for the Affordable Care Act (ACA) Expansion adults to enroll and maintain coverage.**
  - Effective December 31, 2026, eligibility renewals increase to every 6 months from the current annual renewal.
  - Effective December 31, 2026, states are required to establish work/community engagement requirements for ACA Expansion adults aged 19-64 as a condition of Medicaid eligibility. Working, community service, or a work program, or at least half-time enrollment in an educational program, or a combination of these activities for 80 hours; or monthly income that is at least 80 times the federal hourly

minimum wage; seasonal workers with average monthly income over previous 6 months that is at least 80 times the federal hourly minimum wage (\$580 per month).

- Exceptions and a hardship waiver process exist
- States must **verify** at application and renewal
- State must use an automated process (**ex parte**) to determine:
  - 1) if an individual has met the requirement to demonstrate community engagement; and
  - 2) if the individual has met an exception.
- States are required to: conduct advance **outreach** to members to make them aware of the requirements; establish due process procedures; provide members who are not compliant with 30 days to demonstrate compliance or exempted status; follow typical disenrollment requirements (e.g., assess eligibility on other grounds, notice, fair hearings).

Given current enrollment trends of slow decline, DHS estimates that enrollment of Expansion adult residents will be **119,000** as of **January 1, 2027**. With the added eligibility requirements, estimates of **coverage loss** from the 6-month renewals and community engagement requirements are 16% to 32%, or **19,000 to 38,000**, of current Med-QUEST expansion adult members could lose coverage.

## Summaries by Division and the Office of Youth Services<sup>2</sup>

### **Benefit, Employment & Support Services (BESSD)**

Table 1. BESSD Position Counts.

<b>BESSD Statewide Branch – Processing Centers</b>				
<b>POSITION</b>	<b>POSITION COUNT</b>	<b>FILLED</b>	<b>VACANT</b>	<b>% VACANT</b>
Eligibility Worker	301	226	75	24.9%
Office Assistant	84	56	28	33.3%

BESSD continues to experience high vacancies in its Statewide Branch Processing Centers due to retirements, a lack of interested applicants, and opportunities for higher-wage jobs, making

<sup>2</sup> For HPHA, see Attachment 2.

positions difficult to fill. The challenge of filling Eligibility Worker (EW) and Office Assistant (OA) positions is a national issue, and BESSD continues to actively recruit for both roles through Wiki Wiki Hire. Compared to the prior year, the vacancy rate for EW positions increased slightly from 23.3%, and the vacancy rate for OA positions declined from 58.3% to 33.3%.

While the vacancy rate for OAs has declined, the continued high vacancy rate for EWs remains a critical concern, as the number of phone calls and SNAP applications continues to grow, and we anticipate more calls as the impact of OBBBA changes begins to be felt. On average in 2025, the Processing Centers received 7,575 applications per month and 4,097 SNAP recertifications.

The federal government shutdown directly impacted the Supplemental Nutrition Assistance Program (SNAP). In general, SNAP provides over \$58M in federal benefits per month to more than 86,000 households (=169,000+ individuals) statewide, or more than one in ten residents. As the shutdown entered mid-October, the U.S. Department of Agriculture (USDA) issued multiple guidance documents and directed DHS and other states to suspend and reduce SNAP benefits effective November 1. SNAP benefits were suspended through November 12<sup>th</sup>, and USDA issued guidance to resume issuing benefits on November 13<sup>th</sup>.

To support residents' food and economic security, DHS redirected general funds and worked with community providers to deploy the following resources:

- **The Hawaii Emergency Food Assistance Program (HEFAP)**
  - An emergency SNAP food benefit was established to provide \$250 per person for households that were authorized to receive November SNAP benefits prior to the end of the government shutdown on November 12, 2025.
  - Used a combination of federal TANF reserve funds and general funds.
  - Recipients have until December 31, 2025, to use these funds.
- **Increased Support to the Food Bank Network**
  - \$2M to support the Hawaii Foodbank and its partners, The Food Basket and Maui Food Bank, to address increased demand for food.
  - Together, the three agencies have a presence on each major island and a network of over 500 partner agencies and food pantries.
- **Provided resources for a Centralized Call Center**
  - \$450,000 to support the Aloha United Way 2-1-1 to handle increased demand for calls for information and assistance, including information regarding the Hawaii Relief Program, HEFAP, and other food resources.

With existing federal TANF funds, DHS also launched:

- **The Hawaii Relief Program**

- \$100M in federal TANF funds are obligated to provide housing and utility payments to eligible families with a dependent child who experiences a financial crisis or unexpected event. DHS contracted Catholic Charities Hawaii and Maui Economic Opportunity to administer the program. Families do not have to be recipients of TANF monthly benefits to apply.

The federal government shutdown highlighted how shifts in federal policy can rapidly affect Hawaii's economy and residents' well-being. On a positive note, the crisis also showed the strength of a whole-of-government and community approach as DHS leadership and staff worked collaboratively with other state agencies, with community partners and media to quickly stand up these efforts to meet residents' nutrition and fiscal needs.

During "blue skies," the SNAP caseload is relatively stable, though it remains above pre-COVID-19 pandemic levels.

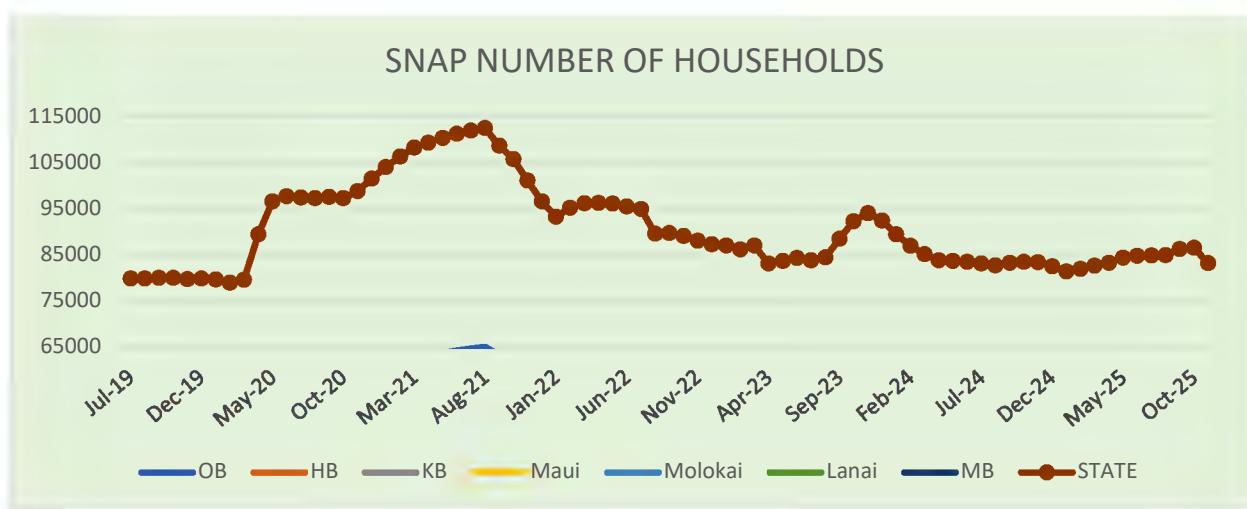


Figure 3. Graph of SNAP Households July 2019 – October 2025

In 2025, DHS implemented Broad Based Categorical Eligibility (BBCE) provisions and removed the net income limit for eligible households. A report by the University of Hawaii Economic Research Organization (UHERO) estimated that this policy change would add 14,000-15,000 additional households to the SNAP caseload. Between February 2025 and October 2025, the number of households and persons receiving SNAP increased from 81,883 households (=157,306 people) to 86,472 households (=169,604 people), or a nearly 6% increase in households and nearly 8% increase in people receiving SNAP.

In 2025, BESSD continued quality improvement efforts, restructuring its call center services, resulting in a higher percentage of interview calls completed, shorter wait times for callers, and shorter lines and wait times for in-person services at Processing Centers. Importantly, SNAP

processing timeliness improved, and BESSD **decreased the State's PER range from mid-20%** range in FFYs 2022 and 2023 to 6.68% in FFY 24.

**Table 2. SNAP Quality Improvement Measures, October 2024 v October 2025**

Quality Improvement Measures	October 2024	October 2025
SNAP Timeliness	84.7%	91.10%
Percentage of Same-Day Interview Calls Completed	38.90%	86.90
Avg. Wait Time for Interview Calls	4 hours, 37 minutes	<b>16 minutes, 27 seconds</b>

A continued priority for the Division is the ongoing development of a new Benefits Eligibility Solution (BES) eligibility system to replace the 40-year-old Hawaii Automated Welfare Information (HAWI) legacy system. With OBBBA requirements, modifications to BES are also necessary. BES is now scheduled to be implemented in mid-2027.

Regarding child care programs, BESSD is preparing to implement Act 203, Session Laws of Hawaii (SLH) 2025, **effective January 1, 2026**. Act 203 expands eligibility of the Preschool Open Doors program (POD) to three years prior to kindergarten entry. In 2025, to increase access to subsidies, BESSD expanded eligible income limits by administrative rule. The expansion by administrative rule had a significant operational impact. For the 2025 – 2026 program year, POD has received more than 6,000 applications and enrolled 3,235 children to date.

Applications continue to be submitted, and staff are actively processing them on a First-Come, First-Served basis. Enrollment has increased substantially—well above the 2,300+ children served last program year, and far exceeding the approximately 650+ children served prior to the initial expansion.

As we enter the 2026 legislative session, BESSD requests the Legislature's continued support to address our resource needs to comply with OBBBA and other federal administrative changes, our ongoing efforts to improve the IT infrastructure and service delivery, and our working environment and conditions.

### **Division of Vocational Rehabilitation Services (DVR)**

DVR administers statewide vocational rehabilitation services programs for people with physical, intellectual, and mental health disabilities. These programs include independent living rehabilitation services, general services for people who are blind or visually impaired, and disability determinations for Social Security Disability Insurance and Supplemental Security Income benefits issued by the Social Security Administration.

DVR provides vocational rehabilitation programs as required by the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, regulations, policies, and agreements with other state agencies and the federal government.

**DVR MISSION** – DVR serves participants who require assistance in preparing for, securing, retaining, or advancing in competitive, integrated employment.<sup>3</sup> DVR staff work as a team to help participants achieve their hopes and aspirations for meaningful employment through timely, individualized vocational rehabilitation services.

In 2025, DVR has filled positions, but vacancies persist:

**Table 3. DVR Position Count and Vacancies as of 11/30/2025**

Program ID	Position Count	Vacancies as of 11/30/2025
HMS 802 (Vocational Rehabilitation)	112	36.5 (32.02%)
HMS 238 (Disability Determination):	50	19 (40%)

Despite the vacancies, in SFY2025, DVR served more residents with disabilities who are interested in employment:

**Table 4. DVR programs and numbers served in SFY2025 and FFY2025**

Program	Clients
Business Enterprise Program (Blind Vendors)	45
Low Vision Clinic	73
Comprehensive Services Center (for Deaf, Hard of Hearing, and Deaf-Blind)	1,430
Students with Disabilities	1,147

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<sup>3</sup> "The Workforce Innovation and Opportunity Act (WIOA) defines competitive integrated employment (CIE) as work that is performed on a full-time or part-time basis for which an individual is:

- Compensated at or above minimum wage and comparable to the customary rate paid by the employer to employees without disabilities performing similar duties and with similar training and experience;
- Receiving the same level of benefits provided to other employees without disabilities in similar positions;
- At a location where the employee interacts with other individuals without disabilities; and
- Presented opportunities for advancement similar to other employees without disabilities in similar positions." [US Department of Labor, Office of Disability Employment Policy](#).

Program	Clients
Independent Living for Older Individuals who are Blind	234
Disability Determinations (FFY2025)	10,198

The increasing demand for DVR services continued in SFY 2025, with Hawaii residents with disabilities eager to prepare for, obtain, retain, or advance in competitive integrated employment. Additionally, DVR continues to work with employers in all sectors to encourage them to hire qualified individuals with disabilities.

**Table 5. Comparison of Program Metrics SFY2025 v SFY2024 and increases.**

Metric	SFY25	SFY24	% Increase
Consumers Served	4,756	4,253	9%
Applications Received	990	548	55%
Total Determined Eligible	861	510	59%
Total IPEs Developed	799	418	52%
Successful CIE Closures	107	30	357%

Notably, the increase in DVR services enabled DVR to use more of its available federal grant funds. To continue meeting service demand, DVR needs to fill positions and maintain resource levels. In the coming years, DVR may need to request additional state funds to support the increasing demand.

DVR's Disability Determination Branch is federally funded and was impacted by the federal government shutdown, which required a temporary funds transfer to meet HMS 238 payroll requirements. Continuing congressional gridlock and federal administrative policy changes are creating ongoing uncertainty for FFY25–26 that may undermine service delivery. DVR funding and oversight are through the U.S. Department of Education (US DOE). Significant funding cuts and policy changes to the US DOE will directly impact DVR. A future concern is that available state general funds necessary for DVR services may be limited by increases required to support Medicaid, SNAP, and other entitlement programs.

In 2025, the Legislature appropriated funds to DVR to continue its work on the Neighbor Island Blind and Visually Impaired pilot program authorized by Act 253, SLH 2023. The pilot program will assist neighbor island residents who are blind or have low vision in gaining skills to improve their communication and independence. The pilot will serve individuals who may not be

interested in employment and do not qualify for services available through the Department of Education, as well as individuals 55 years of age or older. DVR is working on position descriptions and developing the scope of contracted services.

### Med-QUEST Division (MQD)

The Med-QUEST Division (MQD) administers the State's Medicaid program, which provides health coverage and state-funded medical assistance programs to eligible Hawai'i residents, primarily through managed care plans. Medicaid began in 1965 under Title XIX of the Social Security Act and is administered as a joint federal-state program that provides health coverage and long-term care for children, pregnant women, parents of eligible children, low-income adults, former foster care children, the aged, blind, and disabled. MQD's mission is to empower Hawai'i's residents to improve and sustain well-being by developing, promoting, and administering innovative and high-quality healthcare programs with aloha.

As of December 15, 2025, MQD provides Medicaid coverage for 390,766 residents, representing about 27% of Hawaii's population. The figure below illustrates a gradual decrease from the 468,120 enrollees at the peak of the COVID-19 Public Health Emergency in April of 2023. Though enrollment numbers are decreasing, they remain more than 60,000 above the 327,119 enrollees pre-COVID-19.

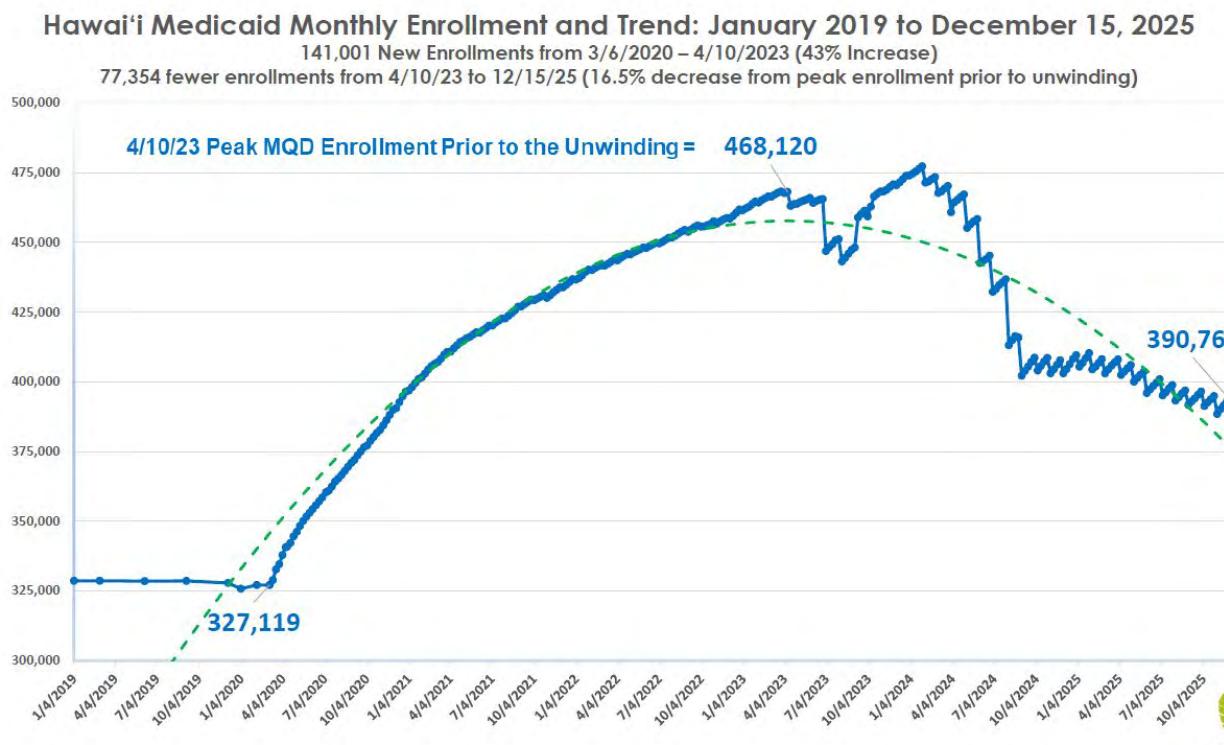
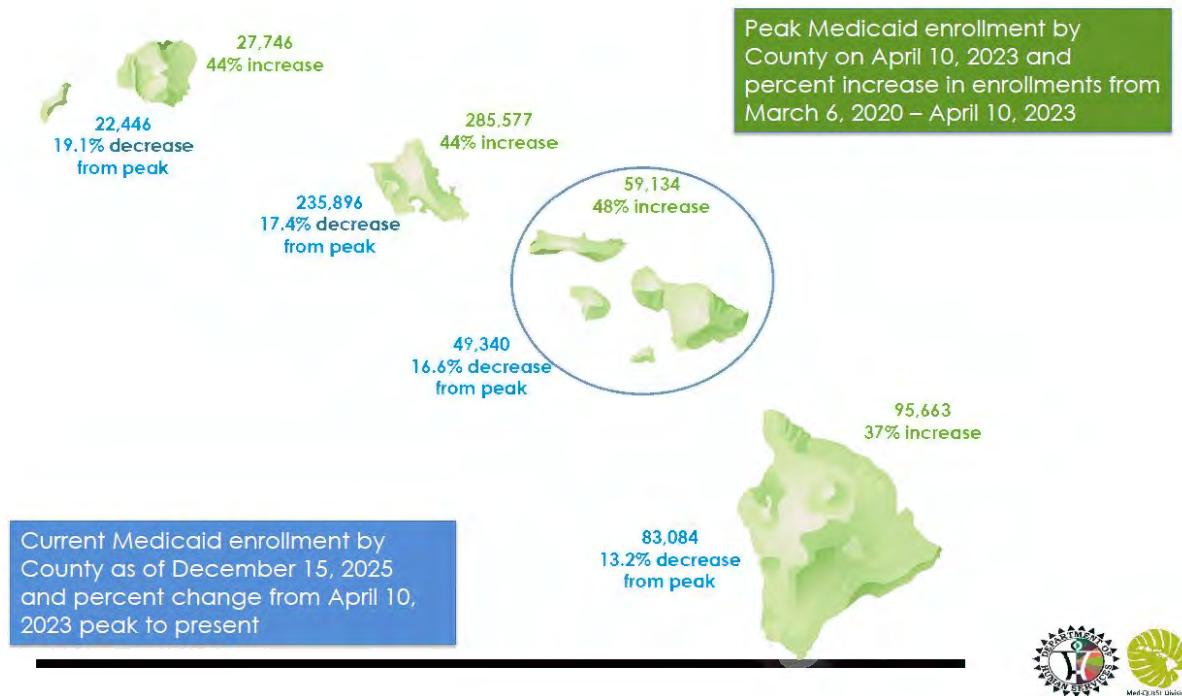


Figure 4. Medicaid Enrollment, January 2019 – December 15, 2025

The following figure reflects the changes in Medicaid enrollment by County:

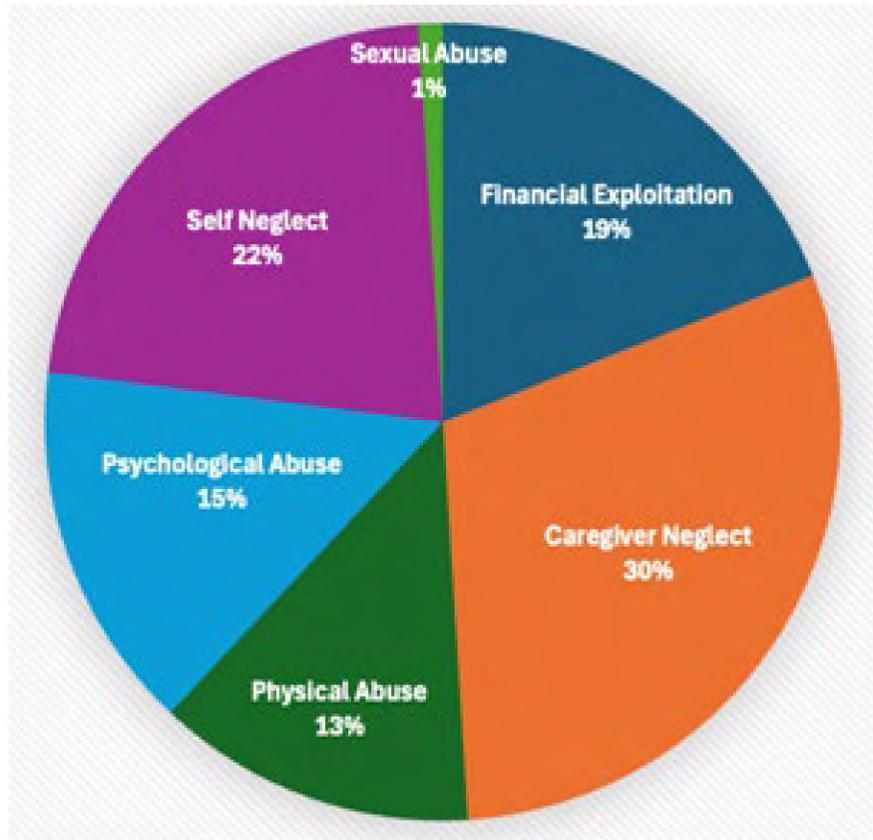


**Figure 5. Medicaid enrollment by County as of December 15, 2025.**

As discussed above, MQD has a tremendous task ahead to implement the provisions of OBBBA and other federal policy changes. Maintaining eligibility for eligible residents will require a collaborative and community approach. For a full discussion of the impacts of OBBBA/H.R.1 on Medicaid and other health care policies, please see the [materials](#) and [recording](#) from the HHS-CPN Info Brief of December 19, 2025.

### Social Services Division - Child Welfare Services and Adult Protective & Community Services

The Social Services Division (SSD) provides services to eligible families and individuals. The Child Welfare Services Branch (CWS) provides prevention and intervention services to reduce the incidence and impact of child abuse and neglect. The Adult Protective & Community Services Branch (APCS) responds to reports of adult neglect or abuse and oversees the Adult Foster Care Program, Senior Companion Program, Foster Grandparent Program, Nurse Aid Training, and Re-Certification curriculum. The pie chart below reflects the types and percentages of abuse investigated by SSD.



**Figure 6. Investigations by type and percentage.**

CWS has actively worked to reduce the number of children entering Hawaii's foster care system, including the launch in 2021 of the Family First Hawaii program authorized by the Family First Prevention Services Act of 2018. The figure below illustrates a statewide 20-year downward trend (SFYs 2004-2024) of the total number of children in foster care at any point during each year. Each child in foster care was counted only once per SFY; however, if a child was in foster care for more than one year, that child was counted in each year they were in foster care.



Figure 7. 20-year downward trend of children in foster care.

In 2025, CWS entered into Memorandum of Agreement (MOA)

- with the Department of Education (DOE) – to support educational stability and provide more opportunities for children to learn when there is a stable school environment, and
- with Liliuokalani Trust, which allows CWS to refer all Native Hawaiian children to receive tailored services that meet Hawaiian cultural values. Forty-six percent (46%) of Native Hawaiian children are represented in CWS.

CWS also launched the Kako'o Program, which increases CWS staff's wellness visits for children in foster care during non-traditional work hours. These visits occur on weekends and holidays, times that can pose a higher risk of safety-related issues. The Division continues to work with the OWR to address community concerns and to increase staff knowledge about trauma-informed practices.

SSD continues to modernize its case management systems, so social workers have better tools to document case progress, reduce cumbersome processes, free up time to spend with children and families, and help them connect with providers and resource caregivers.

CWS expects federal policy changes from the Administration for Children and Families (ACF) in February 2026, aimed at reducing unnecessary regulation and increasing the number of available foster homes for children in foster care as mandated by the Executive Order issued on November 13, 2025. On December 19, 2025, ACF issued [Technical Bulletin #14](#) as its first action in response to the November Executive Order, outlining changes to the Child and Family Services Reviews (CFSRs) and associated Program Improvement Plans (PIPs) processes.

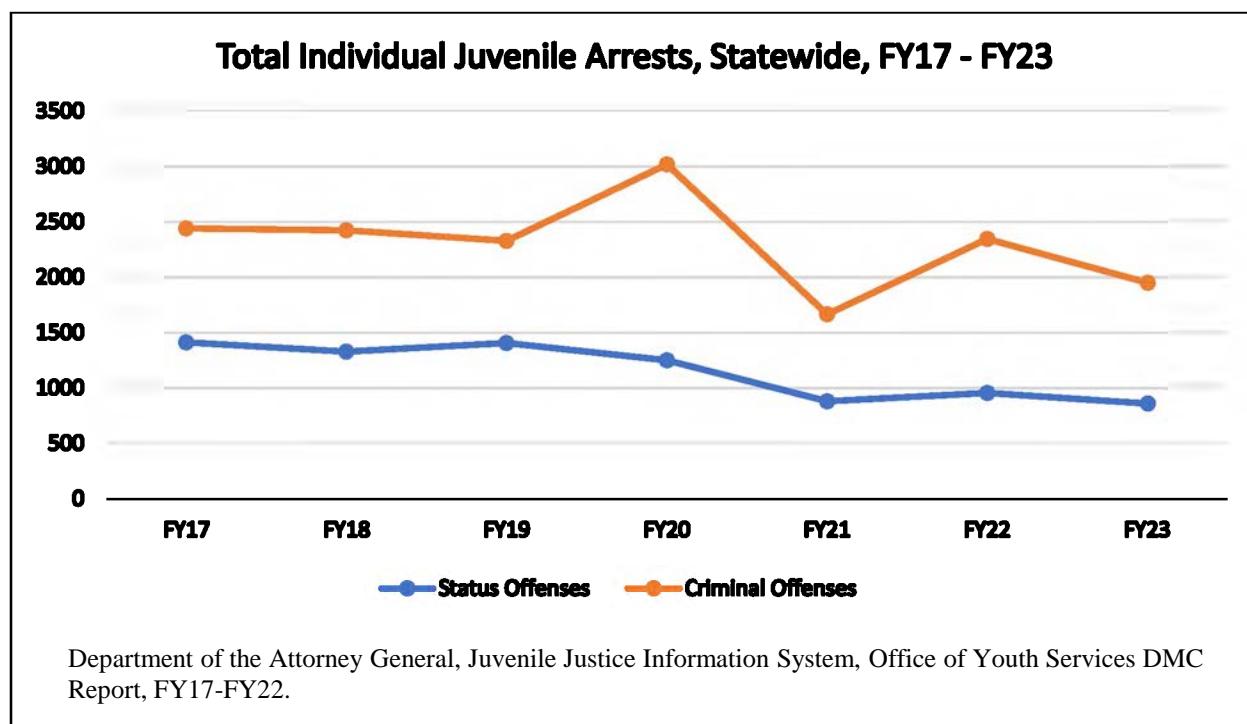
For the Adult Protective & Community Services Branch, staff investigated 756 reports of abuse, neglect, and exploitation of vulnerable adults, which include increasing number of reports of

financial exploitation. APCS maintains a vacancy rate below the national average, hovering at approximately 14%. APCS has also added a reliable, validated tool to measure cognition and screen for dementia.

### Office of Youth Services

With a strong commitment to meeting the needs of children and families, the Office of Youth Services (OYS) is responsible for planning, case management, and service delivery to youth at risk (section 352D-1, HRS). In addition, OYS oversees the Hawaii Youth Correctional Facilities (HYCF), the Kawaiola Youth and Family Wellness Center (section 352D-7.5, HRS), and the support staff for the Hawaii State Youth Commission (section 352D-11, HRS).

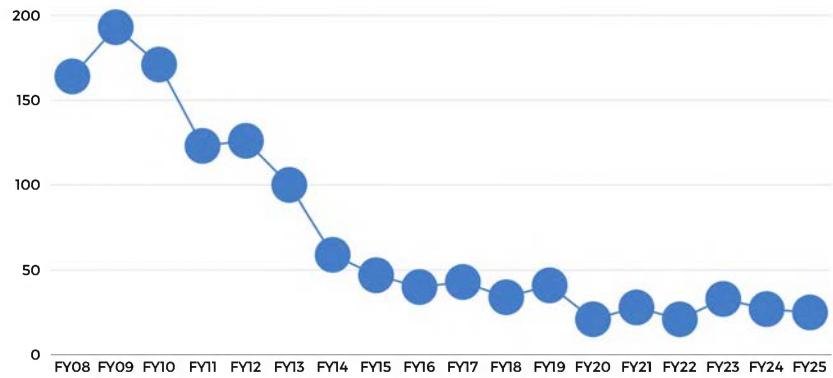
Community-wide juvenile justice reform, including an investment in OYS contracted programs, has had a positive impact on reducing juvenile arrests and successfully diverting youth from the justice system. Figure 8 shows the number of individual juveniles arrested for both status and law offenses. Arrests in both categories for FY23 are lower than in pre-pandemic fiscal years 2017 through 2019.



**Figure 8. Individual Juvenile Arrests, Statewide FY2017- FY2023**

These positive results are due to upfront system prevention programs and services for at-risk youth, including positive youth development, cultural programs, outreach and advocacy, housing, and diversion programs. Reductions of these programs or failures to address the increased needs of children will counteract these positive trends, decrease public safety, and

likely increase the number of youths entering and moving deeper through the juvenile justice system.



**Figure 9. Total HYCF Admissions FY2008 – FY2025**

Figure 9 above shows juvenile admissions to HYCF from fiscal years 2008 through 2025. From 2009, when Hawaii invested in the national Juvenile Detention Alternatives (JDAI) program, to 2023, admissions to HYCF were reduced by 83%. Alarmingly, admissions to HYCF in FY23 increased by 64% from the previous year, only to decrease slightly in FY24 and FY25. With concerns that youth behavioral and mental health issues are rising, it is expected that more youth will enter the juvenile justice system and HYCF.

Any increase in the population at HYCF indicates that the system is not meeting the community's need for increased support. With the additional displacement and trauma experienced by victims of the 2023 Maui wildfires, community needs will likely continue to increase in the upcoming years.

Act 130, Safe Spaces for Youth Pilot Program (SLH 2022), tasked the OYS with conducting a 3-year pilot safe spaces program for homeless youth, ages 14 to 24, that provides, in each county, overnight lodging, meals, showers, behavioral health services, and educational opportunities. Recent appropriations for Safe Spaces have been:

- FY23 \$ 600,000 + 1 FTE,
- FY24 \$ 800,000 + 1 FTE, and
- FY25 \$ 800,000 + 1 FTE.

Last session, Act 297 (SLH 2025)/HB613 HD1 SD1 CD1 made the Safe Spaces Program permanent within the OYS to establish safe spaces in each county for youth, up to age 25, who are experiencing

homelessness or at risk of homelessness. OYS continues to implement the Safe Spaces Program with Act 297 appropriations of

- FY26 \$ 800,000 + 1 FTE and
- FY27 \$1,841,016 + 1 FTE.

### **Hawaii State Commission on the Status of Women**

In 1964, Governor John A. Burns created the Hawai'i State Commission on the Status of Women (CSW or Commission) by Executive Order. The work of the CSW is codified in sections 367-1, HRS, and sections 367-3 (1) through (8), HRS.

SFY2025 results include:

- Executive Director hired in December 2024,
- Re-opening of the Hawaii State Commission on the Status of Women (HSCSW) office,
- Resumed Annual Report (FY24) submissions to the Governor and State Legislature,
- Recruitment for HSCSW Administrative Assistant,
- Re-establishment as a field placement site for student interns,
- Submission of twenty-four (24) pieces of written testimony,
- Fourteen (14) pieces of legislation were successfully passed, and
- Resumed participation in task forces, committees, coalitions, and workgroups.

Hiring an administrative assistant is delayed because the program budget was redirected to support the emergency food response during the federal government shutdown, and CSW needs an additional appropriation to cover increases resulting from collective bargaining. CSW is discussing whether to request additional salary through a Governor's Message.

**Hawaii Public Housing Authority (HPHA)**, see Attachment 2.

#### **• Federal Funds**

The DHS SFY 27 supplemental budget includes federal fund adjustments totaling \$111,545,328 N funds, bringing the projected total to \$3,097,045,633 N funds. Note that these amounts are projections of funds DHS may access. However, to access federal funds, programs may require general fund contributions as a match, or federal funds may be available for reimbursement to the State, meaning the general funds need to be available and spent to seek reimbursement. The majority of the federal funds are for health care premiums or are issued directly to recipients as benefits.

Hawai'i Public Housing Authority (HPHA), see Attachment 2.

- **Non-General Funds**

The report on non-general funds for DHS, pursuant to section 37-47, HRS, may be accessed at:

<https://humanservices.hawaii.gov/reports/legislative-reports/>.

- **Budget Request Process**

The administration, divisions, attached agencies, and commissions submit budget requests, with justification and prioritization, in line with the budget instructions issued by the Department of Budget & Finance (B&F). The DHS Budget, Planning, and Management Office (BPMO) reviews the budget requests, and after discussion with BPMO and each division administrator, the Director prioritizes the department's budget requests by applying the budget guidelines identified above and a second layer of prioritization by benefits to clients, support to staff, and infrastructure improvements. The proposed budget requests are then submitted to B&F for review and preliminary decisions. Programs may submit additional information to appeal B&F's initial denial. After consideration of any appeals, B&F makes the final recommendations that become the Governor's budget.

### **Budget Requests**

For requests from the Hawai'i Public Housing Authority, see Attachment 1.

#### **Capital Improvement Projects (CIP) Budget Requests**

##### **HMS 503 – Kawaiola Youth and Family Wellness Center**

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 27
M	1	HMS 503	FY27.1	KYFWC MASTER PLAN, OAHU	C	3.500.000

#### **503 FY 27.1 - KYFWC Master Plan, Oahu**

This request is for \$3.5M for SFY 27. The original budget for DAGS002 04-02-21 was to develop a process for the master plan to upgrade and renovate the Kawaiola Youth and Family Wellness Campus (KYFWC). This project also prioritized the CIP Implementation plan, provided budgetary estimates, and prepared an environmental impact statement. These improvements will add another 25 years of longevity to the campus and create a safe space for a transitional/residential/mental health program for Hawaii's high-risk youth and their families.

The KYFWC campus is 96 years old, built in 1928 by the Territorial Government of Hawaii as the Kawaiola Training School for Girls. The Master Plan will allow for upgrades to campus infrastructure, the demolition of condemned buildings, and the creation of additional program space for youth mental health programming. KYFWC is adapting to the changing needs of the youths we serve, and this master plan and funding are needed to continue serving them effectively.

Currently, the population of youth needs a higher level of mental health treatment, as the State of Hawaii sends youths with multiple mental health diagnoses to the mainland for treatment. The community alternatives for mental health residential type programming are dwindling, and there are no real alternatives to assist the high-risk youth. Hawaii needs to begin planning for the future of caring for this high-risk population so these youths can get proper treatment and not have to be relocated to another state.

KYFWC is being designed to address social service gaps in our state systems (Department of Health, Child and Adolescent Mental Health Division (CAMHD), DOE, CWS, OYS, and the Judiciary), with a focus on the 14-24-year-old age group. The programs for KYFWC will primarily be designed to assist youths in transitioning out of our state services while still providing the critical support needed for them to succeed upon leaving our program.

Operating requirements will remain, with additional resources being provided by other partner state agencies.

#### Operating Budget Requests

##### Office of Youth Services (OYS)

##### **HMS 501 – In-Community Youth Programs**

Prog ID/Org	Dept Pri	Description	FY 27			
			MOF	FTE (P)	FTE (T)	Amount (\$)
503YA		Tradeoff Social Worker III for Administrative Assistant II	A	(1.00)		(58,296)
503YA		Tradeoff Social Worker III for Administrative Assistant II	A	1.00		48,648

501YA-71: Add 1.00 Permanent Administrative Assistant II for the Office of Youth Services

OYS HMS 501 respectfully requests a tradeoff of a Social Worker III 2318 in HMS 503 for Administrative Assistant II 97007K in HMS 501. This 1.0 FTE permanent civil service Administrative Assistant II, SR14 position is needed to support the Program Development Office (PDO), which performs all administrative tasks related to contracts and procurement. This position will assist with the current workload, freeing up time and tasks for other staff who are now required to perform clerical work. The position will be cross-trained and cover additional duties when the only Administrative Assistant is on leave. The tradeoff will enhance the PDO's productivity and support for at-risk youth.

In 2007, OYS had 30 positions, including 12 Program Specialists and 7 clerical staff. OYS' responsibilities and workload have increased significantly over time to monitor nearly 100 contracts for a full continuum of care from community-based prevention services, diversion programs, transitional services (including shelters and residential services) to in-facility services for youth in addition to leading the implementation of the Kawaiola Youth and Family Wellness Center (SLH 2018), Hawaii Youth Commission (SLH 2020), Pacific Islander Youth Program List development (HCR 71, SLH 2023), the Family Court collaboration to identify strategies for partnering with community partners (HCR 72, SLH 2023), Safe Spaces for Youth Program (Act 297, SLH 2025), and other initiatives to improve collaboration and partnerships for systems change.

In 2025, OYS is currently staffed with 19 positions (63% of 2007 positions), including 8 Program Specialists and 3 clerical staff. Two of these Program Specialists and 1 clerical staff are specifically assigned to our statewide OJJDP Title II federal grant program, and another Program Specialist specifically oversees the Youth Commission. As a result, all other responsibilities of the Program Development Office (PDO) for procurement and contract management are performed by one program development officer and 3 existing program specialists, with no administrative assistant supporting PDO. On average, one program specialist carries about 25 contracts and additional responsibilities for procuring services. All program specialists perform many administrative tasks to maintain communication with providers, monitor progress, and evaluate outcomes. Program specialists also conduct site visits to the neighbor island providers. The travel approval requests and completed travel expenditure are prepared by one Administrative Assistant.

The additional Administrative Assistant will improve program efficiency, as the current workload for each program specialist is overwhelming, making it difficult to meet expectations and manage contracts effectively without adding to the clerical burden. In addition, the position will share the workload of the existing Administrative Assistant, who already has a significant workload preparing and processing paperwork.

Without this position, PDO will continue to rely on a single OYS Administrative Assistant, with no temporary or alternative coverage, which impacts efficiency and procurement processes.

Benefits, Employment & Support Services Division

**HMS 236 – Case Management for Self-Sufficiency**

Prog ID/Org	Dept Pri	Description	MOF	FY27		
				FTE (T)	\$ Amount	
236LC-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses Effective Federal Fiscal Year 2027	A	79.32		4,098,721
236LC-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	(79.32)		(4,098,721)
236LC-72	5	Furnishing and Moving Costs to Consolidate Multiple Eligibility Determination Offices at Kapolei State Building into One Office and Create a Singular Kapolei Processing Center	A			18,240
236LC-72	5	Furnishing and Moving Costs to Consolidate Multiple Eligibility Determination Offices at Kapolei State Building into One Office and Create a Singular Kapolei Processing Center	N			13,760

236LC-71: General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses  
Effective Federal Fiscal Year 2027

This funding request for HMS 236 reflects the additional State share for SNAP Administrative Expenses to ensure uninterrupted processing of applications and delivery of SNAP benefits, which currently serve 165,659 individuals (84,869 households) monthly. The "One Big Beautiful Bill" Act of 2025 (OBBA or H.R. 1) significantly altered SNAP administrative funding, resulting in a cost shift to states for the program's administrative costs to continue operating the SNAP program. Beginning in FFY2027, the federal government will reduce its share of SNAP administrative costs from 50 percent to 25 percent, requiring states to pay the remaining 75 percent.

This request is to adjust the cost allocation for the 439 positions affected by this cost shift to the state. The positions affected include eligibility workers, administrative assistants, other clerical support, and section administrators who provide the day-to-day direct services to the public. This request is also to adjust the allocation cost for the office operational expenses related to maintaining daily operations

The Division's estimates were developed on the following:

- 43% is the current federal share.
- 85% of the federal share is SNAP.
- 85% of 43% equals 37% (rounded to the nearest whole number). This is the SNAP portion.
- We are losing  $\frac{1}{2}$  of the SNAP portion, half of 37% is 18% (dropped the remainder).
- We are losing 18% of the current federal share of 43%, the difference is 25% (43%-18%=25%).
- 25% would be the new federal share for SNAP. In SFY2027, the new federal share will apply to 3 quarters of the year, and in SFY2028, it will apply to the entire year.

Without the requested funds, the Division will not be able to maintain the necessary administrative duties to operate the SNAP program.

**236LC-72: Furnishing and Moving Costs to Consolidate Multiple Eligibility Determination Offices at Kapolei State Building into One Office and Create a Singular Kapolei Processing Center**

BESSD's Kapolei Processing Center currently comprises two physical locations on two different floors (the first and fourth floors) in the Kapolei State Office Building. The purpose of this request is to allow the Division to relocate fourth-floor staff to the first floor. This will improve access for clients, especially those with mobility limitations, and allow for a more streamlined experience for the public. At present, clients begin their visit by entering the first-floor lobby and may then be directed to the fourth floor for service. This causes a delay in service for those clients because they must go up the elevator and check in on the fourth-floor lobby to confirm their identity before service can be provided. With all services consolidated to one floor, there will not be a need for a secondary fourth-floor lobby or service. The Division will coordinate the relocation of 13 staff from the fourth floor to the first floor, including moving the existing modulars and furniture. Also included in this cost is removing and upgrading existing network cabling and ensuring power access for each modular unit moved.

Through this office consolidation, and in conjunction with request 903FA-72, Staff Development Office (SDO) Move, DHS will reduce its use of private-lease office space and no longer need to pay the approximately \$180,000.00 annual payment for the BESSD portion of lease 33-33-0494. The Kapolei Processing Center reduced the total number of file cabinets on both floors, maximizing the use of state-owned office space, allowing the relocation of staff cubicles from the fourth floor to the first floor. This, in turn, allows us to relocate the SDO from a private, leased space to a state-owned office on the fourth floor. With the requested appropriation, we

estimate completing the SDO move by the first quarter of 2027. The request breaks down as follows:

- a. Total funding request: \$32,000
- b. \$13,800 for breakdown and re-installation of modulars from 4<sup>th</sup> floor to 1<sup>st</sup> floor for 13 staff.
  - i. Total move for 22 employees = \$18,000. \$18,000/22 staff = \$818 per staff. \$818x13 (SDO staff) = \$10,634.
  - ii. Add \$3,166 for other equipment and furniture disposal.
  - iii. \$13,800x57%=\$7,866 (A) \$13,800x43%=\$5,934 (N)
- c. 5 modulars are to be built/installed in room 106 and 8 in room 117.
- d. \$18,200 for removing, relocating, and installing Cat 6 cabling for 13 modulars and wiring for power for each. \$30K is an estimate based on \$45K cost that was applied to more staff at Koolau PC, 1<sup>st</sup> floor, for re-cabling.
  - i. 13 staff install Cat 6 cables for 13 staff
  - ii. Complete telecom requests to transfer phones and other telecommunication lines
  - iii. Estimate based on actual cost for Child Care Subsidy Office of \$36,400 to install cabling for 2 offices. This budget request is based on an estimated \$36,400 for 2 office spaces (\$18,200 per office space) for cable installation, multiplied by 1 office space in Kapolei, for a **total of \$18,200**.
  - iv. \$18,200x57%=\$10,374 (A) \$18,200x43%=\$7,826 (N)
- e. No adding phone lines.
- f. No disposal costs and no added furniture.

#### HMS 903 – General Support for Self-Sufficiency Services

Prog ID/Org	Dept Pri	Description	BUDGET REQUEST				FY27	
			MOF	FTE (P)	FTE (T)	\$ Amount		
903FA-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses Effective Federal Fiscal Year 2027	A	16.95		9,325,071		
903FA-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses		N (16.95)		(9,325,071)		

Prog ID/Org	Dept Pri	Description	FY27			
			MOF	FTE (P)	FTE (T)	\$ Amount
903FA-72	4	Furnishing and Moving Costs of the Benefit, Employment, and Self-Sufficiency Division's Staff Development Office from Private Lease Space to the Kapolei State Office Building	A			74,830
903FA-72	4	Furnishing and Moving Costs of the Benefit, Employment, and Self-Sufficiency Division's Staff Development Office from Private Lease Space to the Kapolei State Office Building	A			(90,270)
903FA-72	4	Furnishing and Moving Costs of the Benefit, Employment, and Self-Sufficiency Division's Staff Development Office from Private Lease Space to the Kapolei State Office Building	N			56,451

903FA-71: General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses  
 Effective Federal Fiscal Year 2027.

This is another request addressing OBBBA amendments to SNAP administrative funding, the program ID is HMS 903. As described elsewhere, beginning in FFY2027, the federal government will reduce its share of SNAP administrative costs from 50 percent to 25 percent, requiring states to pay the remaining 75 percent.

The result of this change is to magnify the financial burden to states for the continued operation of the SNAP program. This funding request reflects the additional amount the state will be responsible for to ensure uninterrupted service delivery of the SNAP program, which currently serves 165,659 individuals (84,869 households) statewide.

This request is to adjust the cost allocation for the 80 positions affected by this cost shift to the state. The positions affected include program specialists and program administrators; administrative assistants and other clerical support; investigators and investigation support staff; division support staff; and division administration, which provides day-to-day administrative services to ensure compliance and policy direction. This request also seeks to adjust the cost allocation for operational expenses related to maintaining the program's ongoing needs and the staff resources needed to perform their work.

Estimates were developed by the Division based on the following:

- 43% is the current federal share
- 85% of the federal share is SNAP
- 85% of 43% equals 37% (rounded to the nearest whole number). This is the SNAP portion
- We are losing  $\frac{1}{2}$  of the SNAP portion, half of 37% is 18% (dropped the remainder)
- We are losing 18% of the current federal share of 43%, the difference is 25% (43%-18% = 25%).
- 25% would be the new federal share for SNAP. In SFY2027, the new federal share would apply to 3 quarters of the year, and in SFY2028, it would apply to the entire year.

903FA - 72: Furnishing and moving costs of the Benefit, Employment, and Self-Sufficiency Division's Staff Development Office from private lease space to the Kapolei State Office Building.

The BESSD Staff Development Office (SDO) is the training office for employees that provides the required and necessary training to Division staff so that they can deliver services to the public such as processing and disposing of applications for public assistance (e.g., SNAP and cash assistance), processing and disposing of applications for child care subsidies, delivering employment and training services, and licensing child care operations. The SDO currently occupies and operates from privately leased office space at an estimated annual cost of \$500,000 and must be funded with 100% state funding because the property owners cannot accept any funding from or be leveraged by a federal source.

This is the estimated cost to move 9 training staff to Kapolei; purchase of new modulars to accommodate space and training staff needs; dispose of old modulars; remove, relocate, and install Cat 6 cables for 9 staff; remove cabling for 25 training computers; complete telecom requests to transfer phones and other telecommunication lines; and dispose of old office equipment in 4 training rooms, office spaces for 9 employees, and a file room.

This request is to move the Division's SDO into state-owned office space, where federal funding could also be claimed by the State. This would result in greater cost efficiencies for the state and align with the state's desire for agencies to reduce their use of privately leased office space. This request, along with request 236LC-72 Consolidation of Kapolei Processing Center, would allow the Division to achieve this goal.

Based on the BESSD lease information as of July 21, 2020, BESSD paid \$148,322 annually to cover the cost of occupying 420 Waiakamilo Road, Suite 416. Based on Amendment #5 to lease agreement No. 32-33-0494, the monthly base rent is \$19,157.40 + \$903 (4.712% tax) = \$20,060 per month, of which BESSD pays 75%, or \$15,045 monthly and \$180,540 annually. BESSD will continue to pay the monthly rent until this move is completed. Annual cost savings of \$180,540 should start to be realized around the 2nd quarter of SFY 2027. BESSD intends to complete this move by the end of the 1st quarter of SFY 2027. The breakdown of the request is:

a. \$94,719 for modular furniture:

**Table 6. Breakdown of Appropriation Request for Modular Furniture for HMS 903**

Cost estimate for 9 modulars based on most recent modular purchase for BESSD Child Care Subsidy Program – vendor response to request for quote for modular furniture or 25 staff	\$244,775 highest quote provided from vendors. \$244,775/25 = \$9,791 per staff. \$9,791x9 SDO staff = <b>\$88,119</b>	\$88,119 x 57% = \$50,228 (A) \$88,119 x 43% = \$37,891 (N)
Additional cost for sit/stand desks in 4 training rooms (2 desks in each) trainers do virtual training with at least 2 trainers conducting training and taking notes	\$825.00 estimated cost per sit/stand desk x 8 = <b>\$6,600</b>	\$6600x57% = \$3,762 (A) \$6600x43% = \$2,838 (N)
Total request for modular furniture		\$53,990 (A) \$40,729 (N) <b>Total: \$94,719</b>

b. \$10,362 moving and disposal cost based on Form A request for Wahiawa PC and FTW move.

- Total move for 22 employees = \$18,000. \$18,000/22 staff = \$818 per staff. \$818x9 (SDO staff) = \$7362,
- Add \$3,000 for other equipment and furniture disposal and move for 4 training rooms, a storage room, and a file room, and
- \$10,362x57%=\$5,906 (A) \$10,362x43%=\$4,456 (N).

c. \$26,200 for Removal and Installation of data lines

- 9 staff remove, relocate, and install Cat 6 cables for 9 staff and 4 training rooms
- Remove cabling in the current SDO training rooms for 25 training computers
- Complete telecom requests to transfer phones and other telecommunication lines
- Estimate based on actual cost for Child Care Subsidy Office removal of cabling for 2 office spaces, \$4000, and \$36,400 install cabling for 2 offices. The budget request is based on an estimated \$2,000 per office for cable removal across 4 office spaces (SDO) and 1 office space (Kapolei), for a total of \$8,000. The budget request is based on an estimated \$36,400 for 2 office spaces, \$18,200 per office space, for cable installation, multiplied by 1 office space in Kapolei, total of \$18,200
- \$26,200x57%=\$14,934 (A) \$26,200x43%=\$11,266 (N)

With these funds, DHS will reduce its reliance on leased private space and maximize the use of available State-owned facilities and office space.

Med-QUEST Division (MQD)

**HMS 401 – Health Care Payments**

BUDGET REQUEST			FY27			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
401PE-71	3	Additional Funds for Projected Increases in Capitation Expenditures	A			45,000,000
401PE-71	3	Additional Funds for Projected Increases in Capitation Expenditures	N			63,375,276

401PE-71: Additional Funds for Projected Increases in Capitation Expenditures

Additional general funds are needed to address a projected shortfall in HMS 401. Capitation expenditures are projected to increase because 2026 capitation rates are projected to increase by nearly 12% across all populations, as calculated by the actuaries. This will lead to a shortfall in general funds for FY 2027 and beyond. In addition, OBBBA makes drastic changes to the Medicaid program, which will likely lead to increased expenditures as the acuity of members remaining in the program is expected to rise. An increase in the federal ceiling will also be required to draw down the federal match to the general funds. No federal cuts are expected at this time.

**HMS 902 – General Support for Health Care Payments:**

BUDGET REQUEST			FY27			
Prog ID/Org	Dept Pri	Description	MOF	FTE (P)	FTE (T)	\$ Amount
902IA-71	2	Add Funds for Various System Upgrades and Staff Augmentation to Implement the Provisions of Congressional OBBBA, which was signed in July 2025	A			30,000,000
902IA-71	2	Add Funds for Various System Upgrades and Staff Augmentation to Implement the Provisions of Congressional OBBBA, which was signed in July 2025	N			30,000,000

902IA-71: Add Funds for Various System Upgrades and Staff Augmentation to Implement the Provisions of Congressional OBBBA, which was signed into law July 4, 2025.

This placeholder request is for additional funding needed to implement the various provisions of OBBBA, which made comprehensive changes to the Medicaid program. Additional support will be needed for various system upgrades, enhancements, and system builds/contracts to comply with the significant changes resulting from OBBBA, including complex eligibility changes, implementation of work requirements, and community engagement. Also needed is additional funding for contracted assistance to help MQD navigate the planning and implementation of OBBBA's many provisions. A detailed assessment of staffing, contracting, and system support is still underway. Specific details will be provided at a later date once the analysis is completed.

Social Services Division (SSD)

HMS 301 – Child Protective Services

Prog ID/Org	Dept Pri	BUDGET REQUEST		FY27		
		Description	MOF	FTE (P)	FTE (T)	\$ Amount
301/SA		Additional funds for contract services for Child Protective Services due to rising costs of liability insurance	A			1,500,000

HMS301/SA Request for funds for contracted services for Child Protective Services due to the rising cost of liability insurance.

Child Welfare Services Branch (CWSB - HMS 301) provides protective services to vulnerable children and their families by investigating reports of suspected child abuse and/or neglect or children who are at risk of abuse and/or neglect. If safety concerns cannot be mitigated and placement into foster care is required, a search for a relative or kin is conducted to lessen the trauma of removal. While a search for a foster home or resource care home is in process, children may also be placed in emergency shelter or in transition programs that support the youth's independent living and transition to adulthood. CWSB maintains 103 contracts to strengthen families, provides emergency shelter and transitional services, and coordinates sex trafficking screening and treatment services for minor sex trafficking victims.

Currently, child welfare and other human services providers in Hawaii and across the nation are facing increasing costs for general liability insurance. For child welfare services, foster care is considered a high-risk activity due to the increased number of claims, extensions of statutes of limitations, and the number of payouts. This year, one contractor informed CWSB that its

insurance carrier was no longer underwriting and was cancelling its general liability policy, requiring the provider to seek and obtain new insurance at an increased cost. Without additional funding, rising insurance rates or lack of available coverage may impact providers' future ability to continue the needed child welfare services. These increased insurance costs are in addition to providers' previous requests to address staff compensation rates. This request for additional funds will support CWS's contracted providers' capacity to provide necessary services for children in foster care in the most appropriate and least restrictive settings. If funded, CWSB will be able to claim federal reimbursement at the appropriate percent.

CWSB contracts cover a variety of services required by federal and state law. The Preventing Sex Trafficking and Strengthening Families Act of 2014 required state Child Welfare Service (CWS) systems to improve their response to sex trafficking of minors by screening and identifying youths who are sex trafficking victims or at risk of sex trafficking and provide appropriate services. State agencies are required to report instances of sex trafficking to law enforcement. Hawaii CWS worked with community agencies to establish a reporting line for sex trafficking reports and contracted a provider to conduct screening, assessment, and treatment for sex trafficking minor victims.

The Justice for Victims of Trafficking Act of 2015 amended the Child Abuse Prevention and Treatment Act by adding human trafficking and child pornography as forms of child abuse. Hawaii changed its reporting statute section 350, HRS, to include human trafficking as a form of harm. Both federal statutes expanded CWS's reach to all sex trafficked victims and not just those who are victims of abuse and neglect by their parents, guardians, or caregivers. The Comprehensive Addiction and Recovery Act (CARA) (PL 114-198), signed into law on 7/22/16, required State Plans to address the health and substance use disorder treatment needs of infants through a Plan of Safe Care.

To assist families who experience domestic violence, the need for shelters is critical in preventing children from being removed from the care of a protective parent who must leave an unsafe situation with their child(ren).

Statewide Office on Homelessness & Housing Solution (SOHHS)

**HMS 777 – Office on Homelessness & Housing Solutions**

Prog ID/Org	Dept Pri	Description	FY27			
			MOF	FTE (P)	FTE (T)	\$ Amount
777HH-51	7	Add Funding for Homeless Triage and Medical Respite Resources to Support Successful Placements from the Streets to Homeless Programs	A			8,000,000
777HH-72	10	Add Funding for SOHHS Operating Costs to Support Administrative Functions	A			308,960

777HH-51: Add Funding for Homeless Triage and Medical Respite Resources to Support Successful Placements from the Streets to Homeless Programs

SOHHS is requesting an appropriation to support homeless triage and medical respite programs that directly impact unsheltered homelessness.

SOHHS is responsible for implementing innovative solutions to end homelessness statewide. While Kauhale and Ohana Zones projects have successfully added over 1,000 shelter and housing beds since original implementation, there remains an ongoing need for resources to quickly transition unsheltered individuals to safer alternatives when existing shelters, Kauhale, and Ohana Zones projects are at capacity. The 2024 Point-in-Time (PIT) Count identified approximately 4,024 individuals experiencing unsheltered homelessness statewide, and approximately 52% of these individuals surveyed were chronically homeless, meaning that they have one or more disabilities and have been experiencing homelessness for one year or longer. The funding request addresses the funding to continue the existing Homeless Outreach and Navigation for the Unsheltered (HONU) program and A'ala Medical Respite programs operated by the City & County of Honolulu and subcontracted partners. The HONU and A'ala Medical Respite programs are currently funded using FY25 funds to extend services through June 30, 2026. These services require additional appropriation to continue operations.

The HONU program provides approximately 40 short-term triage beds for unsheltered individuals seeking placement at shelters or other appropriate placements. This mobile program can relocate to various locations on O'ahu to support region-specific interventions for 90-120 days. The city contributes City-owned parks and infrastructure to support the HONU. The A'ala Medical Respite program provides 62 total Kauhale and respite beds for homeless adults with health needs, including individuals referred from hospital emergency rooms, street medicine teams, and outreach providers. This program offers enhanced medical support services beyond the scope of regular shelters or Kauhale. The City contributes the use of the City-owned property at 355 N. King Street (the former First Hawaiian Bank building) for the operation of the A'ala Medical Respite program.

Continuing these programs through SFY27 will allow SOHHS and the City & County of Honolulu to continue to make positive progress toward ending unsheltered homelessness while providing safe, dignified places for individuals to reside and being navigated to other housing resources.

SOHHS is committed to bringing additional Kauhale projects online during the fiscal biennium 2025-2027, thereby alleviating pressure on longer-term beds. Furthermore, SOHHS is working in partnership with MQD to plan for the anticipated eligibility of medical respite services under the State's Medicaid 1115 Waiver. The goal is to be able to make claims to or seek reimbursement from Medicaid for medical respite costs, thereby reducing future State appropriation requests for this type of program. If the A'ala Medical Respite program requires fewer operating funds due to upcoming Medicaid claims or reimbursements, SOHHS will work to increase the capacity for medical respite services at other locations.

In 2023, the Legislature appropriated a total of \$63 million for the Kauhale Initiative (\$48 million) and the Ohana Zones pilot program (\$15 million) during the fiscal biennium 2023-2025. Act 309, SLH 2025, added funding for the Kauhale and Ohana Zones programs and established new requirements for their ongoing implementation. Some of these requirements include quarterly reporting to the Legislature, a statewide needs assessment and plan, and the solicitation of bids for any construction and development work exceeding \$1 million. SOHHS currently contracts with service providers to operate the Kauhale and Ohana Zone projects, leveraging the expertise necessary to run these programs. Contracts are managed within SOHHS by the Fiscal and Contracting Specialist. The City & County of Honolulu administers the contracts for the HONU and A'ala Medical Respite programs. City staff and special duty Honolulu Police Department officers directly operate the HONU program, while the City subcontracts a qualified medical provider to operate the A'ala Respite program. SOHHS has received interest from providers interested in expanding medical respite services if future funding is available.

Key program activities are directly related to reducing the number of homeless people in the statewide PIT count, increasing the number of beds for people experiencing homelessness, and increasing the percentage of people exiting homelessness to permanent housing. The HONU program adds approximately 40 shelter beds to O'ahu's Housing Inventory Count, which may serve up to 400 individuals over 90-120 days due to the program's short-term nature. This equates to approximately 1,600 individuals per year, roughly half of whom are transitioned from the streets while still in the program. The A'ala Medical Respite program adds 62 shelter beds to O'ahu's Housing Inventory Count. The program has served over 120 individuals in the past year, including individuals who would otherwise be unable to safely reside in other shelters or Kauhale due to their medical needs.

SOHHS determined that these projects provide critical beds for people experiencing homelessness. Discontinuing funding for existing projects would have a negative impact on homelessness, as individuals would like be displaced to the streets. Funding beyond SFY2026 is required because these projects provide safe, dignified places for people experiencing unsheltered homelessness to move off the streets and receive services. The loss of these projects would have a negative impact on unsheltered homelessness, as there would be fewer places for individuals to receive shelter and services, and existing participants would potentially be displaced to the streets.

Reducing and ending homelessness is a key priority of the State, and requires coordination among state agencies, federal agencies, counties, and the private sector. SOHHS is tasked with testing innovative solutions to ending homelessness, such as the HONU mobile shelter and the A'ala Medical Respite program. This request addresses this priority by funding critical projects that directly address unsheltered homelessness and create pathways off the streets.

777HH-72: Add Funding for SOHHS Operating Costs to Support Administrative Functions

The Fiscal Biennium 2025-2027 Budget did not include operating funds for SOHHS's ongoing administrative expenses. SOHHS requires a modest operating budget to carry out its functions mandated in statute, including developing and testing innovative housing solutions, administering the Kauhale and 'Ohana Zones programs, providing administrative support and management of the Hawaii Interagency Council on Homelessness (HICH), managing State-owned homeless facilities under the Kauhale program, and responding to inquiries and requests from legislators, community groups, and constituents. This appropriation to restore SOHHS's previous operating budget will allow SOHHS to perform essential duties without reducing the amount of funding required to continue direct services and operations of the Kauhale and 'Ohana Zones projects.

In 2023, the Legislature appropriated a total of \$1,920,000 for SOHHS positions and operating costs for the Fiscal Biennium 2023-2025. This amount included \$611,040 for personnel costs in each fiscal year and \$388,960 (FY24) and \$308,960 (FY25) for other operating costs, respectively.

SOHHS's projected operating expenses include phone (\$4,800); travel (\$20,000); transportation (\$5,000); supplies (\$2,000); consultation and professional services (\$160,000); training (\$5,000); and miscellaneous current expenses (\$112,160). These projections are based on the previous year's expenditures and projected adjustments based on SOHHS's anticipated activities. For example, SOHHS anticipates spending more on intrastate travel to support new Kauhale projects on the neighbor islands, which will require site visits and inspections. Miscellaneous current expenses will include unforeseen operating costs at State-owned Kauhale properties, administrative expenses related to the HICH, additional administrative costs related to potential

federal homeless funding cuts or policy changes, and other administrative costs necessary to meet SOHHS's statutory obligations.

Act 309, SLH 2025, added funding for the Kauhale and Ohana Zones programs and established new requirements for their ongoing implementation. Some of these requirements include quarterly reporting to the Legislature, a statewide needs assessment and plan, and the solicitation of bids for any construction and development work exceeding \$1M. This will increase the administrative staffing requirements necessary to implement these new requirements.

Key program activities related to SOHHS administrative functions include the number of inter-organizational/agency meetings held, the number of training sessions conducted for service providers/partners, the number of speaking engagements by staff, and the number of policy briefs/reports authored/distributed. This appropriation will directly impact SOHHS's ability to conduct these program activities, including hosting HICH meetings and other provider webinars, traveling to meetings and site visits, performing remote and on-site monitoring, and conducting project evaluations.

SOHHS's mandatory functions require operating funds to be successfully executed; SOHHS does not have other operational funding available to consider tradeoffs.

Reducing and ending homelessness is a key area of focus for the state, requiring coordination among state agencies, federal and county governments, and the private sector. This request addresses the funding needed to efficiently operate the SOHHS, which collaborates with state agencies and the HICH advisory board and develops policies to expand housing and supportive services for people experiencing homelessness statewide.

#### Office of Wellness & Resilience

Prog ID/Org	Dept Pri	Description	FY27			
			MOF	FTE (P)	FTE (T)	\$ Amount
555WR-71	8	Funding for Other Current Expenses for Office of Wellness and Resilience	A			297,500
555WR-73	11	Funding for Collective Bargaining Adjustments for the Office of Wellness and Resilience	A			22,080

#### 555WR-71 Funding for Other Current Expenses for the Office of Wellness and Resilience

This is a request for funds for the OWR's other current expenses (OCE) that were not included in the biennium budget and are necessary for SFY2027 to efficiently meet its responsibilities and programmatic requirements.

Pursuant to Act 291, SLH 2022 (Act 291), OWR was created to support and implement the statewide framework for trauma-informed care. Consistent with the intent of Act 291, consultant services are necessary to continue the momentum gained toward the responsibilities of OWR that include:

- 1) Addressing issues identified and implementing the recommendations of the Trauma-Informed Care Task Force.
- 2) Identifying common issues, unmet needs, and challenges encountered by departments and working to solve those issues through a cross-representation of state departments and the private sector, including private donors.
- 3) Seeking funding solutions using moneys that each department has access to, including federal, state, and private sources, working with philanthropic organizations and other entities from the private sector to re-evaluate the state's funding priorities, and finding funding solutions to implement interdepartmental programming.
- 4) Interacting with community agencies, organizations, and other stakeholders to ensure the office is meeting the needs and wellness requirements of communities throughout the state; and
- 5) Creating a social determinant of health electronic dashboard that identifies a baseline of needs and concerns that impede high quality-of-life outcomes.

The Office of Wellness and Resilience transferred from the Office of the Governor to the Department of Human Services effective July 1, 2025. The Act 250, SLH 2025, FY27 budget for OWR includes \$300,000 for consultant services and \$101,000 for other office supplies. Based on our legislatively mandated activities under Act 106, SLH 2024, and Act 291, SLH 2022, the OWR has determined that an additional \$297,500 is necessary to fulfill these mandates. The additional funds will allow OWR to continue implementing the social determinants of health dashboard by administering the survey biannually, analyzing the data, populating and maintaining the dashboard, and distributing the findings. We also hope to begin to better utilize data to inform policy.

In addition, as part of our training and technical assistance to the departments and county partners, as outlined in Act 106, SLH 2024, the learning management system creation and expansion of a state certification for trauma and for mental health and wellness service enhancement and establishment across first responders, health care entities, and schools would be reduced in capacity without the requested OCE.

During the 2025 legislative session, OWR requested \$470,000 for personal services and \$424,528 for OCE to maintain funding levels from Act 291, SLH 2022, which appropriated \$894,528 for FY23. Since we did not receive the OCE portion, our ability to deliver the mandated activities outlined in the recommendation report and in Act 291 legislation will remain minimal without this modest request for \$297,500.

If funds are not appropriated, initiatives will be postponed, or the task force's recommendations will be scaled back. As we have already postponed initiatives, if we don't receive the requested funds, this will severely impact our ability to meet our objectives as a state entity.

**555-WR73 Funding for collective bargaining adjustments for the Office of Wellness and Resilience.**

The Office of Wellness and Resilience transferred from the Office of the Governor to the Department of Human Services effective July 1, 2025.

This request is for \$10,080 in incremental funding to account for salary adjustments that were not provided to DHS on behalf of OWR SFY26. These calculations for FY27 are based on FY25 vs. FY26 salaries for OWR positions. The request would provide an equitable work environment in line with other positions in the salary range with similar credentials and qualifications.

This request also includes a one-time \$12,000 request for FY27 to cover a collective bargaining payout of \$2,000 per employee for the six positions listed that were not provided to DHS on behalf of OWR for FY26. The requested amount is consistent with collective bargaining agreements for lump-sum payments to employees who were not eligible for a step movement and would enable OWR to retroactively compensate the six positions.

**General Administration for DHS**

**HMS 904 – General Administration for DHS**

Prog ID/Org	Dept Pri	BUDGET REQUEST		FY27		
		Description	MOF	FTE (P)	FTE (T)	\$ Amount
904AA-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	5.26		
904AA-71	1	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	(5.26)		

**904AA-71: General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses**  
**Effective Federal Fiscal Year 2027**

This request is required for the federal reduction of the federal share and the increase in the State's requirement for SNAP Administrative expenses, as amended by OBBBA; this request is for HMS 904.

The result of this change is to magnify the financial burden to states for the continued operation of the SNAP program. This funding request reflects the additional amount the state will be responsible for to ensure uninterrupted service delivery of the SNAP program, which currently serves 165,659 individuals (84,869 households) statewide.

This request is to adjust the cost allocation for the 82 positions affected by this cost shift to the state. The positions affected include accountants and payment staff, budget staff, administrative assistants, and other clerical support, research staff, human resources staff, administrative appeals staff, IT staff, and department administration that provide ongoing administrative services to ensure the program is in compliance with federal and state practices and overarching state priorities. This request also seeks to adjust the cost allocation for operational expenses related to maintaining the ongoing needs of the program and BESSD.

Estimates were developed by the Division based on the following:

- Per DHS Fiscal Management Office (FMO), 34% of the federal share is SNAP.
- We are losing  $\frac{1}{2}$  of the SNAP portion, half of 34% is 17%.
- Added 17% to the state portion of each position and decreased the 17% of the federal portion of each position, and recalculated the cost allocation for each position.
- 17% would be the new federal share for SNAP. In SFY2027, the new federal share would apply to 3 quarters of the year, and in SFY2028, it would apply to the entire year.

This request is in response to decreased federal funding for administrative expenses to maintain current SNAP operations and service delivery.

**DHS Overall**

**Federal Fund Adjustment Requests**

Prog ID/Org	Dept Pri	Description	BUDGET REQUEST			
			MOF	FTE (P)	FTE (T)	FY27
902IA-FF	16	Federal Fund Ceiling	N			27,655,000
401PE-FF	17	Federal Fund Ceiling	N			10,931,701
302DA-FF	18	Federal Fund Ceiling	N			2,162,230
220RH-FF	19	Federal Fund Ceiling	N			11,800

222RA-FF	20	Federal Fund Ceiling	N			2,257,511
501YA-FF	21	Federal Fund Ceiling	N			565,865

Form FF Reconciliation

An additional federal fund ceiling is requested based on a comparison of federal fund appropriations under Act 250, SLH 2025, and anticipated federal fund requirements for FY27.

## Attachment 1 – DHS Key Performance Indicators for FY25

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)	SFY24 (6/30/24)	SFY25 (6/30/25)
services. <i>Reference: G1, Obj1, Strat1</i>									
a. First to Work (FTW) Program <i>The number of participants who received support and benefit services may not equal to the total number of participants because participants may receive multiple support services.</i>	<b>4,129;</b> education (93), work-related (512), medical (4), transportation (3,634), child care subsidies (1,208)	<b>3,523;</b> education (57), work-related (353), medical (6), transportation (3,130), child care subsidies (867)	<b>3,081;</b> education (54), work-related (393), medical (2), transportation (2,784), child care subsidies (613)	<b>2,898;</b> education (35), work-related (819), medical (3), transportation (2,427), child care subsidies (451)	<b>2,420;</b> education (29), work-related (1,060), medical (0), transportation (1,605), child care subsidies (329)	<b>1,944;</b> education (23), work-related (296), medical (7), transportation (1,320), child care subsidies (298)	<b>1,926;</b> education (22), work-related (236), medical (1), transportation (1,451), child care subsidies (216)	<b>1,490;</b> education (20), work-related (200), medical (2), transportation (1,072), child care subsidies (196)	<b>1,467;</b> education (14), work-related (198), medical (0), transportation (1,110), child care subsidies (145)
b. Employment & Training (E&T) Program <i>The number of participants who received support and benefit services may not equal to the total number of participants because participants may receive multiple support services.</i>	<b>405;</b> education (68), work-related (95), transportation (341), other (2)	<b>434;</b> education (163), work-related (68), transportation (374), other (4)	<b>403;</b> education (191), work-related (66), transportation (355)	<b>385;</b> education (149), work-related (68), transportation (335)	<b>376;</b> education (142), work-related (60), transportation (271)	<b>382;</b> education (158), work-related (44), transportation (322)	<b>326;</b> education (138), work-related (79), transportation (267)	<b>377;</b> education (116), work-related (27), transportation (233), dependent care (1)	<b>429;</b> education (131), work-related (32), transportation (265), dependent care (1)
4. <b>JOB RETENTION.</b> Number of individuals receiving employment support benefits/services who remained employed for 30, 60, 90, and more than 90 days. <i>Reference: G1, Obj1, Strat1</i>	<b>1,210</b> total participants employed	<b>870</b> total participants employed	<b>726</b> total participants employed	<b>536</b> total participants employed	<b>921</b> total participants employed	<b>530</b> total participants employed	<b>452</b> total participants employed	<b>310</b> total participants employed	<b>272</b> total participants employed
a. <b>1-30 days</b>	<b>133</b>	<b>107</b>	<b>89</b>	<b>44</b>	<b>56</b>	<b>51</b>	<b>50</b>	<b>37</b>	<b>28</b>
b. <b>31-60 days</b>	<b>131</b>	<b>91</b>	<b>89</b>	<b>44</b>	<b>57</b>	<b>63</b>	<b>47</b>	<b>25</b>	<b>36</b>
c. <b>61-90 days</b>	<b>129</b>	<b>108</b>	<b>84</b>	<b>37</b>	<b>89</b>	<b>41</b>	<b>44</b>	<b>28</b>	<b>30</b>
d. <b>&gt;90 days</b>	<b>817</b>	<b>564</b>	<b>464</b>	<b>411</b>	<b>719</b>	<b>375</b>	<b>311</b>	<b>220</b>	<b>178</b>
5. <b>WAGE PROGRESSION.</b> Number and percentage of individuals receiving First to Work (FTW) services who may have experienced increased wages, no changes in their wages, or decreased wages. <i>Notes: Percentages are approximate. State</i>	<b>1,335</b> total participants employed	<b>1,139</b> total participants employed	<b>1,976</b> total participants employed	<b>1,542</b> total participants employed	<b>1,704</b> total participants employed	<b>1,765</b> total participants employed	<b>1,258</b> total participants employed	<b>792</b> total participants employed	<b>707</b> total participants employed

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)	SFY24 (6/30/24)	SFY25 (6/30/25)
<i>Minimum Wage increased incrementally during the period. The period for wage progression is 4 years i.e. June 2013 is the baseline to measure wage progression for June, 2017.</i> <i>Reference: G1, Obj1, Strat1</i>									
a. Percentage who may have experienced increases in their wages	16%	21%	40%	37%	30%	32%	30.21%	32.95%	29.56%
b. Percentage who may have seen no changes in their wages	80%	76%	54%	55%	65%	62%	63.91%	61.87%	64.21%
c. Percentage who may have experienced decrease in their wage	4%	3%	6%	8%	5%	6%	5.88%	5.18%	6.22%
6. CHILDHOOD DEVELOPMENT AND SCHOOL READINESS. Number of children enrolled in Preschool Open Doors (POD). <i>Reference: G1, Obj2, Strat1</i>	1,659 (5/31/17)	1,590 (5/31/18)	1,416 (5/31/19)	1,408 (5/31/20)	628 (5/31/21)	620 (5/31/22)	816 (5/31/23)	666 (5/31/24)	2,243 (5/31/25)
7. HEALTHCARE COVERAGE. Number of people who are enrolled with Medicaid. <i>Reference: G1, Obj3, Strat3</i>	361,929 April, 2017	354,245 April, 2018	342,428 April, 2019	350,194 April, 2020	422,492 April, 2021	445,815 April, 2022	463,028 April, 2023	467,182 April, 2024	424,670 April, 2025
8. CHILD HEALTH. Percentage of children who received an Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) visit. <i>Reference: G1, Obj3, Strat1</i>	98% (data from Federal FY 2016)	100% (data from Federal FY 2017)	100% (data from Federal FY 2018)	100% (data from Federal FY 2019)	100% (data from Federal FY 2020)	100% (data from Federal FY 2021)	72% (data from Federal FY 2022)	80% (data from Federal FY 2023)	79% (data from Federal FY 2024)
9. CHILD AND ADULT SAFETY. <i>Reference: G1, Obj3, Strat1</i>									
a. Number and percentage of victims (vulnerable adults) with two or more confirmed abuses within a 12-month period.	7/149, 4.7%	1/99, 1%	3/126, 2.4%	4/90, 4.4%	1/75, 1.3%	1/62, 1.6%	0/45, 0%	3/53, 5.7%	0/65, 0%
b. Number and percentage of foster children who have stable placement.	1061/1203, 88.2%	1028/1265, 81.3%	1096/1299, 84.4%	1036/1191, 87%	890/1047, 85%	864/1030, 84%	636/757, 84%	898/1007, 89.2%	550/684, 80.4%
10. HOUSING STABILITY. <i>Reference: G1, Obj4, Strat1</i>									
a. Number of homeless individuals statewide. <i>Note: Numbers are approximate and are based on self-reports.</i>	7,220	6,530	6,448	6,458	N/A	5,973	6,223	6,389	N/A

STATEWIDE HEALTH AND WELL-BEING INDICATORS	SFY17 (6/30/17)	SFY18 (6/30/18)	SFY19 (6/30/19)	SFY20 (6/30/20)	SFY21 (6/30/21)	SFY22 (6/30/22)	SFY23 (6/30/23)	SFY24 (6/30/24)	SFY25 (6/30/25)
b. Number of individuals served by the HPP Program, SHEG Program, Outreach Program, Emergency Shelter, or Transitional Shelter.	19,382	16,544	14,941	13,448	10,887	10,084	10,112	7,971	9,615
c. Number of individuals who exited to permanent housing from the HPP Program, SHEG Program, Outreach Program, Emergency Shelter, or Transitional Shelter.	5,189	5,000	5,595	4,963	3,261	2,525	4,125	5,701	2,847
d. Number of households served at the Family Assessment Center (FAC) in Kakaako.  <i>Note: The FAC opened in September 2016, so data is measured from 9/1/16 to 10/1/17. FAC-K closed in February 2022. Waianae opened in March 2024. The second FAC in Puna started in SFY20 through Act 209, SLH 2018.</i>	54	53	55	45	26	17	N/A	76	37
e. Percentage of households at the FAC in Waianae who were successfully housed in permanent housing.  <i>Note: The FAC opened in September 2016, so data is measured from 9/1/16 to 10/1/17. The second FAC in Puna started in SFY20 through Act 209, SLH 2018.</i>	17/30, 56.7%	26/42, 61.9%	18/41, 43.9%	17/39, 43.59%	7/19, 36.84%	13/17, 76.47%	N/A	8/8, 100%	21/28, 75%
				15/30, 50%	19/39, 48.72%	5/26, 19.23%	21/32, 66%	20/33, 61%	33/41, 80%
<b>11. FOOD ACCESS.</b> <i>Reference: G1, Obj5, Strat1</i>									
a. Number of individuals receiving Supplemental Nutrition Assistance Program (SNAP) benefits.	166,923 Monthly Average FY17	164,746 Monthly Average FY18	158,628 Monthly Average FY19	159,734 Monthly Average FY20	190,791 Monthly Average FY21	178,486 Monthly Average FY22	156,967 Monthly Average FY23	162,733 Monthly Average FY24	158,516 Monthly Average FY25
b. Percentage of Supplemental Nutrition Assistance Program (SNAP) applications processed in a timely manner.	98%	97%	97%	96%	91%	79%	80%	83%	87.5%

**Explanation of KPI trending:**

**KPI #1 (Employment and Economic Self-Sufficiency)** -

SFY 2025 – 08/01/24

- The overall number of families exiting TANF continued to decrease. Therefore, the number of families that exited TANF with employment proportionately decreased as well.

SFY 2024 – 08/06/24

- There continues to be a demand for workforce so businesses may continue to offer competitive wages causing applicants to not qualify or recipients to exit TANF sooner. Furthermore, the State Minimum Wage increased from \$12.00 to \$14.00 per hour beginning January 1, 2024.

SFY 2023 – 07/31/23

- There continues to be a demand for workforce so businesses may continue to offer competitive wages causing applicants to not qualify or recipients to exit TANF. The waiver for eligibility interviews for applicants ended post-pandemic.

SFY 2022 – 08/15/22

- With businesses operating close to pre-pandemic, families are obtaining employment. In addition, there are greater demand for workforce so businesses may be offering wages above minimum wage causing families to exit TANF.

SFY 2021 - 7/27/21

- The pandemic impacted the number of families who exited TANF with employment. With the shutdown, unemployed recipient families were not able to engage in job search activities, and employed families were either laid-off, furloughed, or scheduled work hours reduced.

SFY 2020 - 7/24/20

- [Pre-pandemic] Decrease in the number of FTW participants who exited TANF with employment was proportionate to the decrease in TANF caseload. Fewer families needing TANF assistance may be the result of lower unemployment rates and greater workforce demand by employers. Catherine Scardino, who is ETPO Program Administrator, also noticed families were not staying on assistance for long. Approximately 47% of families who received assistance in fiscal years 2018, 2019 or 2020 (July 2019 – March 2020), utilized only 36 months or less of TANF benefits (limit is 60 cumulative months in a family's lifetime). These reasons combined would cause a compounded effect on the TANF caseload to move downward aggressively.
- Catherine thought the required upfront work program participation (aka Upfront Universal Engagement or UFUE) may also be a factor to the declining caseloads. In 2009, TANF rules were amended to require applicants to fulfill one week of upfront work program participation, within a 21-day period, as a condition of eligibility for TANF benefits. Participants were engaged in the FTW Program by the time their applications were approved.

SFY 2019 - 8/8/19

- Between Federal Fiscal Years (FFY) 2014 and 2018, Hawaii's TANF caseload steadily declined. The average monthly TANF caseload in FFY 2018 was 4,593 recipient families, a decline of 45.8% when compared to the monthly average of 8,470 families in FFY 2014. As the result, the number of FTW participants declined

proportionately (KPI #1 and 3a). The average TANF caseload for FFY 2019 was 4,330/month, about 5.7% decline compared to FFY 2018 at 4,593 families/month. Number of people who received TANF benefits declined over the 3-year period due to an improvement in the economy.

**KPIs #2 and 2a (TANF Program)** -

SFY 2025 – 08/01/25

- [2] The average number of applications received per month continue to decrease which may be the result of the state minimum wage increases. According to the Aloha United Way, "ALICE in Hawaii: 2024 Facts and Figures", published in January 2025, the number of households with incomes below the federal poverty level decreased from 14% in 2022 to 12% in 2024. However, households who are within the ALICE Threshold, remained unchanged at 29% (from 2022 to 2024).
- [2a] The average number of applications received per month decreased from 2024. Therefore, the number of approved applications decreased proportionately.

SFY 2024 – 08/06/24

- There continues to be a demand for workforce so businesses may continue to offer competitive wages causing applicants to not qualify or recipients to exit TANF sooner. Furthermore, the State Minimum Wage increased from \$12.00 to \$14.00 per hour beginning January 1, 2024.

SFY 2023 – 07/31/23

- There continues to be a demand for workforce so businesses may continue to offer competitive wages causing applicants to not qualify or recipients to exit TANF. The waiver for eligibility interviews for applicants ended post-pandemic.

SFY 2022 – 08/15/22

- With the state and businesses operating close to pre-pandemic and families obtaining employment, less families are applying for TANF financial assistance, therefore, resulting in decreases to the number of applications and approvals.

SFY 2021 – 10/26/21

- The decreased number of applications and number of approvals from SFY 2020 to 2021 can be attributed to the reopening of businesses, allowing families to go back to work.

SFY 2020 – 10/26/21

- The increased number of applications and number of approvals from SFY 2019 to 2020 can be attributed to the COVID-19 pandemic.

**KPI #2b (TANF Program)** -

SFY 2025 – 08/01/24

- The average number of denied applications decreased in proportion to the decreased average number of applications received per month.

SFY 2024 – 08/06/24

- There continues to be a demand for workforce so businesses may continue to offer competitive wages causing applicants to not qualify or recipients to exit TANF sooner. Furthermore, the State Minimum Wage increased from \$12.00 to \$14.00 per hour beginning January 1, 2024.

SFY 2023 – 07/31/23

- The waiver for eligibility interviews for applicants ended post-pandemic which may be the reason for significant increase in denials for other reasons.

SFY 2022 – 08/15/22

- The decrease in denied applications due to income may correlate to the decline in the number of applications because not as many families require financial assistance when compared to the period when the pandemic was at its peak in 2021.

SFY 2021 – 10/26/21

- The number of denials due to income increased from SFY 2020 to 2021 as the result of families having income above the income threshold. State reopening allowed families to go back to work.

SFY 2020 – 10/26/21

- The number of denials increased from SFY 2019 to 2020 can be attributed to the increased number of denials due to income which increased from 27.8% to 34.9% (change of 7.1%). Applicant families may have other sources of income such as second adults still employed, countable unearned income (e.g., Social Security benefits, pension/retirement, worker's comp/TDI benefits not considered earnings, etc.).

**KPI #2c (TANF Program) -**

SFY 2025 – 08/01/25

- As of quarter 2 of FFY 2025, there is an increase of 5.7% in the Two-Parent WPR which is significant. Prior to February 2025, only one adult of a two-parent household was required to participate with the FTW program. Effective February 1, 2025, both adults of two-parent households are referred to the FTW program for work participation. This change may have contributed to the increase in the Two-Parent WPR.

SFY 2024 – 08/06/24

- In addition to the reinstatement of the upfront work participation requirements, the decrease in caseload may provide staff more opportunity to work closely with recipient families.

SFY 2023 – 07/31/23

- The reinstatement of the upfront work participation requirements may have attributed to the increase in the work participation rates. In addition, the decrease in caseload may provide staff more opportunity to work closely with recipient families.

SFY 2022 – 08/15/22

- During 2021 until June 2022, the upfront work participation requirements, as a condition of initial eligibility, were waived for all TANF applicants. Pre-pandemic, the upfront work participation requirements were effective in preparing TANF applicants to fully engage in the FTW program by the time their applications were approved. However, with the pandemic and waived requirements, participants were unable to engage in the FTW program. Effective applications received from June 1, 2022 and forward, the upfront work participation requirements have been re-implemented for all TANF applicants.

SFY 2021 – 10/26/21

- Although the State reopened between SFY 2020 and 2021, FTW participants who were able to return to work did not stay long on assistance, causing the WPR to decrease.

SFY 2020 – 10/26/21

- The decreased WPR from FFY 2019 to 2020 can be attributed to the COVID-19 pandemic and state shutdown. It limited the FTW participants' ability to engage in work activities (e.g., job search, volunteering, attending classes in-person, etc.).

**KPI #3a (Employment Support Services) –**

SFY 2025 – 08/01/25

- There was a 3% increase in the number of FTW participants who received transportation-related support service benefits. However, the number of participants who received other support service benefits decreased in proportion to the decreasing number of families receiving TANF benefits and participating with the FTW program. The slight increase in FTW participants receiving transportation benefits may indicate that participants are engaged in work activities; therefore, need help with transportation expenses.

SFY 2024 – 08/06/24

- The decrease in the number of FTW participants receiving supportive services is reflective of the decreasing caseload.

SFY 2023 – 07/31/23

- The decrease in the number of FTW participants receiving support services is reflective of the decreasing caseload. Note: The SFY 2022 total number of FTW participants who received support services that was previously reported was incorrect.

SFY 2022 – 08/15/22

- The number of FTW participants receiving support services decreased due to the decreasing FTW caseloads. Furthermore, there are still some participants who are unable to fully engage in the FTW program, therefore, do not qualify for support services.

SFY 2021 - 7/27/21

- There were less participants receiving supportive service payments as the result of participants' inability to engage in work activities during the pandemic. To be eligible for supportive service payments, participants must be actively engaged in work activities.

SFY 2020 - 7/24/20

- The one-time rent support payments may have caused the significant increase from 2019 to 2020. The FTW Program provides up to two months of one-time rent support to FTW participants who need to secure housing or are at risk of eviction. We were able to increase the one-time rent support from two to four months when the governor suspended HRS §341-261 through his Sixth and subsequent Supplementary Proclamations.
- An average of 21 FTW participants per month received one-time rent support between July 2019 and April 2020. In the months of May and June, about 216 participants each month received rent support.

SFY 2019 – 8/8/19

- Between Federal Fiscal Years (FFY) 2014 and 2018, Hawaii's TANF caseload steadily declined. The average monthly TANF caseload in FFY 2018 was 4,593 recipient families, a decline of 45.8% when compared to the monthly average of 8,470 families in FFY 2014. As the result, the number of FTW participants declined proportionately (KPI #1 and 3a). The average TANF caseload for FFY 2019 was 4,330/month, about 5.7% decline compared to FFY 2018 at 4,593 families/month. Number of people who received TANF benefits declined over the 3-year period due to an improvement in the economy.

**KPI #3b (Employment Support Services) –**

SFY 2025 – 08/03/25

- Due to the end of the ABAWD waiver, more SNAP household members are now subject to time limits when not meeting work requirements of 20 hours or more per week. E&T participation ensures compliance with SNAP work requirements to continue eligibility for SNAP.

SFY 2024 – 08/06/24

- The increase in the number of E&T participants receiving supportive services is reflective of the increase in referrals in anticipation of the waiver ending effective June 30, 2024.

SFY 2023 – 11/6/23

- Due to the ABAWD waiver, work participation requirements have been waived which has led to a decrease in participation. The current participation waiver is set to expire in June 2024, which will lead to an increase in participation in SFY 2025.

SFY 2022 – 8/4/22

- Overall trend continues to increase and return to pre-pandemic levels. There has been an increase in transportation support services due to the increase in fuel prices. Education has also increased and could be attributed to the need for skills development.

SFY 2021 - 7/27/21

- Returning to pre-pandemic levels beginning the latter part of SFY2021.

SFY 2020 - 7/24/20

- There was an increase of clients until the last two months of SFY20 due to the pandemic.

**KPI #4 (Job Retention)** –

SFY 2025 – 08/01/25

- The decrease in the number of employed FTW participants and periods of job retention are reflective of the decreasing FTW caseload which is in proportionate to the decreasing overall TANF caseload.

SFY 2024 – 08/09/24

- The decrease in the number of employed FTW participants and job retention figures are reflective of the decreasing TANF caseload.

SFY 2023 – 07/31/23

- The decrease in number of employed FTW participants and job retention figures in reflective of the decreasing TANF caseload.

SFY 2022 – 08/15/22

- There may be a correlation between the increased number of families exiting TANF due to employment and the decreased number of employment participants. Although the number of participants retaining their employment longer than 90 days is significant, some of these employed participants may be exiting shortly after passing the 90-day mark.

SFY 2021 - 7/27/21

- There may be a correlation between the decreased number of FTW participants exiting TANF with employment and the increased number of employed participants retaining their employment for more than 90 days. FTW participants may be retaining their employment, but they are not earning high enough wages to exit TANF or may still be underemployed (working less than full-time hours).

SFY 2020 - 7/24/20

- Decrease in the number of employed participants and the job retention figures are in line with the decreasing TANF caseload [pre-pandemic].

SFY 2019 - 8/8/19

- Between Federal Fiscal Years (FFY) 2014 and 2018, Hawaii's TANF caseload steadily declined. The average monthly TANF caseload in FFY 2018 was 4,593 recipient families, a decline of 45.8% when compared to the monthly average of 8,470 families in FFY 2014. As the result, the number of FTW participants declined proportionately (KPI #1 and 3a). The average TANF caseload for FFY 2019 was 4,330/month, about 5.7% decline compared to FFY 2018 at 4,593 families/month. Number of people who received TANF benefits declined over the 3-year period due to an improvement in the economy.

**KPI #5 (Wage Progression)** –

SFY 2025 – 08/01/25

- The decreased number of employed FTW participants is in proportion to the declining TANF caseload. Although the percentage of employed participants who experienced an increase in wages declined by 3.39%, it was offset by the 2.34% increase of FTW participants who experienced no change in wages.

SFY 2024 – 08/09/24

- The decrease in the number of employed FTW participants is reflective of the decreasing TANF caseload. The percentages of participants who experienced wage progression, no change, or a decrease in wages, are comparable to previous fiscal year.

SFY 2023 – 07/31/23

- There was a small increase in the number of FTW participants who experienced a wage increase. The demand for workforce and businesses offering competitive wages causing may be a factor to the wage increases.

SFY 2022 – 08/15/22

- The increased number of FTW participants that experienced a wage increase may be reflective of the higher workforce demand and businesses offering higher wages to recruit new employees and incentivize for them to remain employed.

SFY 2021 - 7/27/21

- The number of FTW participants who experienced no wage increase, increased from FY 2020 to 2021. This may be the result of participants gradually returning to the workforce, particularly those who were laid-off or furloughed. In addition, with the economic downturn as the result of the pandemic, employers may have made it financially challenging to grant wage increases to employees.

SFY 2020 - 7/24/20

- Differences between 2019 to 2020 were not significant (1% - 3%).

SFY 2019 - 8/8/19

- Hawaii's low unemployment rates and slower caseload decline may be factors to the number of employed FTW participants increasing from SFY 2018 and 2019. The State's minimum wage increase to \$10.10/hour may have caused the percentage of participants who may have experienced increases in their wages to go up from SFY 2018 to 2019 [KPI #5a].

**KPI #6 (Childhood Development and School Readiness) –**

SFY 2025 – 7/23/25

- The significant increase of children served by the Preschool Open Doors program can be attributed to the expansion of the Preschool Open Doors program to include 3-year-old children and the increased federal poverty limit of 300%. We also conducted a first-come, first-served application period from July 1, 2025, to January 31, 2026 that allowed more families to apply to the program compared to previous years where we held shorter application periods multiple times a year. The 337% increase aligns with the department's efforts to increase access to early learning services for families with young children.

SFY 2024 – 7/23/24

- The decrease of 18% can be attributed to a decrease in enrollment for the 2023 – 2024 program year as DHS conducted three (3) open application periods as opposed to five (5) open application period the previous program year. The program office did not have a permanent POD Specialist overseeing the program and the contracted

staff could not support more open application periods due to vacancies. Program office also worked on returning the contracted CCDF subsidy program back to DHS. The contracted POD staff vacated their positions assuming all contracted subsidy services would return to DHS. The POD program was left without a full-time operations manager and limited support staff and would not be able to process additional applications for the remaining year resulting in a decrease of eligible families.

SFY 2023 – 8/9/23

- The increase in number of children being served in SFY 2023 is due to restored state funding and the department supporting extended application periods to eligible families. The 32% increase meant more children experienced school readiness services that addressed their physical, cognitive, linguistic, social, and emotional development in the year prior to kindergarten.

SFY 2022 – 8/4/22

- Differences between 2021 to 2022 were not significant (1.3%). POD matched the emergency child care rates offered by the federal Child Care Connection program and could not serve as many POD families which led to the department requesting additional funds to support existing POD families for the remaining two (2) months of the POD school year.

SFY 2021 - 8/3/21

- From Aug 2020 to June 2021, there was an average of 230 providers that served POD families. While some schools remained open during the SFY 21, POD continued to make payment to POD providers that were still closed due to the COVID-19 pandemic so that the child had a spot when the provider decided to reopen. The POD preschool pre-assessment was not required by its usual due date since many staff and children did not return to the preschool in Jan 2021. During the Covid-19 pandemic emergency, the Governor's Emergency Proclamation suspended eligibility and other requirements for family units that were impacted by an emergency and allowed for re-determinations of eligibility and monthly payment amounts until 6/30/21.

SFY 2020 - 7/14/20

- Only about a half-percent change for SFY 2020 from SFY 2019, which is not a significant variance. It is noted that while only about 30% of regulated child care facilities and homes chose to remain open during the Governor's stay-at-home orders, DHS did continue to assist families participating in the POD child care subsidy program and pay to hold the child's seat at their usual preschool provider so that families had child care arrangements set when parents returned to their places of employment.

SFY 2019 - 8/7/19

- The decrease in number of children being served in SFY 2019 is due to the decrease in the number of applications the Preschool Open Doors program received, as DHS conducted only two open application periods for the SFY 2019 POD service year, as opposed to *three* open application periods conducted for SFY 2017 and SFY 2018 POD service years. DHS received almost 1,000 fewer applications total for the SFY 2019 POD service year, and less children were enrolled for POD services for SFY 2019. The third application period usually would be in October, and in 2018, CCPD had a vacant position, staff were out, and a batch of contract renewal agreements were past due. So, the program specialist overseeing POD had to assist and focus on the contract renewals in order for the contractors to get paid, including the contract for POD case management services. If there were no contract funds to support the organization (which holds several contract services with DHS BESSD CCPD), the organization would not be able to continue services on their own and there would be no contract staff to assist families, receive applications, and process disposition on applications for a third application period. The application periods for the POD service year are always ahead of the service year itself. So, the application period for SFY 2019 was conducted during SFY 2018. Because of the way the POD program operates, application periods/applications received are always referred to which POD year (SFY) they apply to regardless of when the application periods occurred.

**KPI #7 (Healthcare Coverage) -**

SFY 2025 – 7/20/25

- The number of people enrolled in Medicaid decreased slightly in 2025 due to the unwinding of federal policies implemented during the COVID-19 pandemic which required states to maintain enrollment of nearly all Medicaid enrollees. While eligibility enrollment verification has decreased the number of enrollees, the number remains above SFY 2021.

SFY 2024 – 7/3/24

- Number of people who enrolled with Medicaid increased in 2024 related to continued impacts of the COVID-19 pandemic.

SFY 2023 – 7/13/23

- Number of people who enrolled with Medicaid increased in 2023 related to continued impacts of the COVID-19 pandemic.

SFY 2022 – 8/12/22

- Number of people who are enrolled with Medicaid increased in 2022 related to continued impacts of the COVID-19 pandemic.

SFY 2021 - 7/21/21

- Number of people who are enrolled with Medicaid increased in 2021 related to impacts of the COVID-19 pandemic.

SFY 2020 - 7/21/20

- Number of people who are enrolled with Medicaid increased in 2020 related to impacts of the COVID-19 pandemic.

SFY 2019 - 8/18/19

- Number of people who are enrolled with Medicaid declined over the 3-year period due to an improvement in the economy.

**KPI #8 (Child Health) -**

SFY 2025 – 7/20/25

- Med-QUEST and health plans have been working on increased outreach to providers and members on the new periodicity schedule. The number of screenings remains consistent with the previous year.

SFY 2024 – 7/3/24

- Med-QUEST and health plans have been working on increased outreach to providers and members on the new periodicity schedule. As a result, the number of screenings has increased since the year before. MQD expects this to continue to increase in future years.

SFY 2023 – 8/31/23

- Med-QUEST (MQD) updated its Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)/Well-Child periodicity schedule in January 2022 to align with national recommendations. The reason the percentage is low in SFY23 compared to the previous years is because the national recommendation has changed to increase the total number of required screenings. MQD is seeing more screenings than in prior years, but the increase in screenings has not caught up to the national recommendations. The number of screenings increased by nearly 5% this year compared to the previous year. MQD is working with Health Plans to conduct outreach and education to members and providers on the increased number of necessary screenings for each age group and expects this KPI to increase as members and providers adjust to the new periodicity schedule.

SFY 2022 – 8/12/2022

- The Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) data for 2022 is always a year behind. This metric is the percentage of children receiving an EPSDT visit in 2021 that MQD will report to Centers for Medicare and Medicaid Services (CMS) in 2022.

SFY 2021 - 7/21/21

- The Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) data for 2021 is always a year behind. This metric is the percentage of children receiving an EPSDT visit in 2020 that MQD will report to Centers for Medicare and Medicaid Services (CMS) in 2021.

SFY 2020 - 7/21/20

- The Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) data for 2020 is always a year behind. This metric is the percentage of children receiving an EPSDT visit in 2019 that MQD reported to Centers for Medicare and Medicaid Services (CMS) in 2020. This aligns with the number they report to us each year.

**KPI #9 (Child and Adult Safety)** - The variance for both a and b are too small to justify so there is no explanation.

**KPI #10 (Housing Stability)** –

SFY 2025 – 9/8/25

- a. Both Partners in Care and Bridging the Gap, the Continua of Care (CoC) for Hawaii, have decided to conduct the Point-in-Time (PIT) Count every two years to align with the minimum requirement set by HUD. As a result, no homeless count was conducted in 2025. The Homeless Programs Office (HPO) will report statewide homelessness data in 2026.
- b. The total number of individuals served increased from 7,971 in State Fiscal Year 2024 (SFY24) to 9,615 in State Fiscal Year 2025 (SFY25), representing a 20.62% increase. This rise is attributed to several factors, including displacement caused by the Maui wildfires, the availability of braided state and federal funding that expanded outreach and financial assistance programs, and ongoing challenges related to limited affordable housing and the high cost of living.
- c. The total number of individuals who exited to permanent housing decreased significantly, from 5,701 in State Fiscal Year 2024 (SFY24) to 2,847 in State Fiscal Year 2025 (SFY25). This decline is primarily due to the ongoing shortage of affordable housing and high cost of living, which limit housing options for those seeking permanent placements. Also, many individuals served are highly vulnerable and require longer-term assistance, resulting in extended shelter stays that reduce turnover and slow

the flow to permanent housing. Increased demand following disaster-related displacements further compounded these challenges, making it more difficult to move people out of homelessness.

- d. Between the FAC on Oahu and the one in Puna, a total of 87 households were served, compared to 119 households the previous year. This decline is primarily due to the ongoing shortage of affordable housing and the high cost of living. Additionally, many households served are highly vulnerable and require longer-term assistance, which leads to extended program stays, reduces turnover, and slows the transition to permanent housing.
- e. The FAC on Oahu continued to perform well by successfully transitioning 21 out of 28 families into permanent housing, achieving a 75% placement rate for SFY25. The FAC in Puna transitioned 33 out of 41 families into permanent housing, achieving an 80% placement rate. Both FAC programs maintained program effectiveness by placing families into permanent housing within the same or faster timeframe than before, despite challenges like limited affordable housing and high living costs.

SFY 2024 – 8/9/24

- a. 6389 people experiencing homelessness according to the 2024 statewide Point in Time (PIT) Count Report.
  - i. 4494 on Oahu and 1895 on all neighbor islands.
  - ii. An increase of 2.6% for Oahu from 2023
  - iii. A decrease of 13.7% for all of neighbor island from 2023
  - iv. An increase of 2.66% statewide from 2023
- b. The total number of individuals served decreased from 10,112 in State Fiscal Year 2023 (SFY23) to 7,971 in State Fiscal Year 2024 (SFY24), marking a reduction of 21.17%. This decline is primarily due to enhanced diversion strategies that prevent individuals from entering the homelessness system, the implementation of targeted and intentional services, and a decrease in available shelter beds.
- c. The total number of individuals who exited to permanent housing rose from 4,125 in State Fiscal Year 2023 (SFY23) to 5,701 in State Fiscal Year 2024 (SFY24). This increase can be attributed to several key factors, including significant efforts on the neighbor islands, where the permanent housing exit rate exceeded 34% compared to Oahu's 9%. Additionally, the implementation of targeted and intentional services, enhanced outreach and engagement strategies, and a growing recognition of the benefits of stable housing for overall health and well-being have all contributed to this positive trend.
- d. The FAC-K was relocated and reopened in Maili on 3/18/2024. Between the FAC on Oahu and the other in Puna they served a total of 119 households compared to 40 the year before.
- e. The relocated FAC in Waianae officially reopened on March 18, 2024. From July 1, 2023, to June 30, 2024, the new FAC achieved a perfect record by transitioning all 8 families it served into permanent housing. The center maintained a 100% placement rate, with families moving into permanent housing within an average of 77 days, or just under three months.

From July 1, 2023, to June 30, 2024, the FAC of Puna successfully transitioned 20 of 33 families into permanent housing, achieving a 61% placement rate. Families were moved into permanent housing in an average of 77 days, just under three months, which represents a 12-day improvement over the previous year's average.

SFY 2023 – 11/7/23

- a. 6223 people experiencing homelessness according to the 2023 statewide Point in Time (PIT) Count Report.
  - i. 4,028 on Oahu and 2195 on all neighbor islands.
  - ii. An increase of 4.18% from 2022

- i. PIT Count Report includes people in homeless shelters. There was a significant decrease in people served in homeless shelter programs due to the COVID-19 pandemic. Homeless Shelter Providers were challenged with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety.
- b. Number of individuals served by HPP, SHEG, Outreach, and shelters increased slightly despite the Providers continued challenges with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety.
- c. Number of individuals who exited to permanent housing from HPP, SHEG, Outreach, and shelters showed a significant increase of 1,600 individuals or 63.37% from the previous year despite the on-going challenges with the COVID-19 pandemic. Providers continued to face critical shortage of affordable housing in each county, on-going challenges with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety.
- d. Number of households served at Family Assessment Centers (FAC), Kakaako and Puna:
  - i. The FAC in Kakaako (FAC-K) transitioned its last family in February 2022.
  - ii. The emergency proclamation that supported FAC-K ended, and the City could no longer allow for the park facility to be used as a homeless shelter. The City was working with DHS-HPO to identify another location to continue FAC-K services, however no location was identified.
  - iii. In SFY20, HPO was able to add another FAC in Puna (FAC-P), Hawaii through Act 209, SLH 2018. In its first year, FAC-P served 37 households. The FAC-P has 9 units and is projected to serve approximately 32 households each year. The FAC-P implemented and complied with CDC guidelines to ensure the health and safety of participants and FAC-P staff.
  - iv. In SFY21, the total number of households served by the FAC-P was 47 which was an increase of 10 or 27.03% compared to the year before. This increase was possible even during the COVID-19 pandemic due to having individual units instead of a congregate setting. Households were safe in their own units and practiced social distancing while in common areas.
  - v. In SFY22, the total number of households served by the FAC-P was 33 which was a decrease of 14 or 29.79% when compared to the year before but still exceeded contract projections by one household. This decrease compared to the year before was due to on-going challenges with the COVID-19 pandemic such as less households seeking services, a critical shortage of affordable housing while the public demand remains consistently high, and limited staffing capacity experienced by the service provider.
  - vi. In SFY23, the total number of households served by the FAC-P was 40 which was an increase of 7 or 21.21% when compared to the year.

SFY 2022 – 8/9/22

- a. 5973 people experiencing homelessness according to the 2022 statewide Point in Time (PIT) Count Report.
  - i. 3,951 on Oahu and 2,022 on all neighbor islands.
  - ii. A decrease of 20.37% from 2020 (there was no PIT Count in 2021).
  - i. PIT Count Report includes people in homeless shelters. There was a significant decrease in people served in homeless shelter programs due to the COVID-19 pandemic. Homeless Shelter Providers were challenged with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety.

- b. Number of individuals served by HPP, SHEG, Outreach, and shelters remained the same as 2021 due to the COVID-19 pandemic. Providers continue to face challenges with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety.
- c. Number of individuals who exited to permanent housing from HPP, SHEG, Outreach, and shelters slowed and showed another decrease of 736 individuals or 22.56% decrease from the previous year due to the on-going challenges with the COVID-19 pandemic. Providers face critical shortage of affordable housing in each county, on-going challenges with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety. These challenges resulted in less individuals exiting to permanent housing.
- d. Number of households served at Family Assessment Centers (FAC), Kakaako and Puna:
  - i. Number of households served by the FAC in Kakaako (FAC-K) showed a decrease of 9 or 34.62% less than the year before due to the COVID-19 pandemic. The FAC-K has a maximum capacity of 15 households or 50 individuals. The FAC-K continued to comply with CDC guidelines which reduce capacity by half, serving up to 8 households at any point in time, which resulted in less households served during the year.
    - i. In addition to the challenges described above, the FAC Kakaako stopped taking new households in December 2021 in preparation to close in February 2022. The emergency proclamation that supported FAC-K ended, and the City could no longer allow for the park facility to be used as a homeless shelter. The City is working with DHS-HPO to identify another location to continue FAC-K services.
  - ii. In SFY20, HPO was able to add another FAC in Puna (FAC-P), Hawaii through Act 209, SLH 2018. In its first year, FAC-P served 37 households. The FAC-P has 9 units and is projected to serve approximately 32 households each year. The FAC-P implemented and complied with CDC guidelines to ensure the health and safety of participants and FAC-P staff.
  - iii. In SFY21, the total number of households served by the FAC-P was 47 which was an increase of 10 or 27.03% compared to the year before. This increase was possible even during the COVID-19 pandemic due to having individual units instead of a congregate setting. Households were safe in their own units and practiced social distancing while in common areas.
  - iv. In SFY22, the total number of households served by the FAC-P was 33 which was a decrease of 14 or 29.79% when compared to the year before but still exceeded contract projections by one household. This decrease compared to the year before was due to on-going challenges with the COVID-19 pandemic such as less households seeking services, a critical shortage of affordable housing while the public demand remains consistently high, and limited staffing capacity experienced by the service provider.
- e. Percentage of households at the Family Assessment Centers (FAC), Kakaako and Puna who were successfully housed in permanent housing:
  - i. The total number of households who exited to permanent housing from the FAC-K was 13 out of 17 or 76.47% of the households who exited during the year. Although an 85.71% increase from the year before, the FAC-K was challenged with the COVID-19 pandemic, shortage in personnel and staffing patterns, and a critical shortage of affordable housing while the public demand remains consistently high.
  - ii. In SFY20, HPO was able to add another FAC in Puna (FAC-P), Hawaii through Act 209, SLH 2018. In its first year, FAC-P housed 15 out of 30 or 50% of the households who exited the FAC-P.
  - iii. In SFY21, the total number of households who exited to permanent housing from the FAC-P was 19 out of 39 or 48.72% of the households who exited during the year which is comparable to the year before.

- iv. In SFY22, the total number of households who exited to permanent housing from the FAC-P was 5 out of 26 or 19.23%, a significant decrease from the two prior years. As the COVID-19 pandemic persists, the more difficult it is to overcome challenges such as shortages of affordable housing and shortages in personnel and staffing patterns.

SFY 2021 - 8/4/21

- a. In 2021, no unsheltered count was conducted due to the COVID-19 pandemic.
  - i. The 2021 sheltered count showed an overall decrease of 318 fewer people in shelter compared to the prior year.
  - ii. Decreases were primarily due to shelters reducing their capacity served by implementing and complying with CDC guidelines to reduce the transmission of COVID-19.
- b. Number of individuals served by HPP, SHEG, Outreach, and shelters showed a decrease of 2,561 or 19.2% less than the year before due to the COVID-19 pandemic. Providers are challenged with implementing and complying with CDC guidelines, shortage in personnel, and implementing changes in administering services with the community in consideration for everyone's health and safety. Overall, less individuals reached out and engaged in a variety of services.
- c. Number of individuals who exited to permanent housing from HPP, SHEG, Outreach, and shelters showed a decrease of 1,702 individuals or 34.2% less than the year before due to the COVID-19 pandemic. Less households reached out and engaged in services, resulting in less individuals exiting to permanent housing.
- d. Number of households served by the FAC showed a decrease of 19 or 42.2% less than the year before due to the COVID-19 pandemic. The FAC has a maximum capacity of 15 households or 50 individuals. To implement and comply with CDC guidelines the FAC needed to reduce capacity by half, serving up to 8 households at any point in time, which resulted in less households served during the year.
- e. The total number of households who exited to permanent housing from the FAC showed a decrease of 10 households or 58.8% less than the year before due to the COVID-19 pandemic. Besides a decrease in households seeking services, the Provider was challenged with implementing and complying with CDC guidelines, shortage in personnel and staffing patterns, and implementing changes in administering services with the community in consideration for everyone's health and safety.

SFY 2020 - 7/20/20

- 1. Numbers reflect permanent housing (PH).
  - a. Transitional housing (TH) is considered temporary housing (not permanent) and is not included in the count.
- 2. Challenges throughout the fiscal year included lack of affordable housing inventory, unemployment, poverty, limited services for mental illness and substance abuse which were exacerbated with the current COVID-19 pandemic that started to affect Hawaii from March 2020.
- 3. Other challenges Providers experienced over the last year includes:
  - a. Implementation of the Coordinated Entry System (CES) by both Partners in Care (PIC) and Bridging the Gap (BTG). CES makes referrals to housing resources such as Transitional Shelter, RRH, and PSH. Both CoCs working to improve efficiency of CES to meet the needs of the homeless population and homeless service providers.
  - b. Reduced number of Transitional Shelter units.
  - c. Reduced number of homeless households served due to COVID-19 pandemic.
  - d. Reduced number of permanent housing units available due to COVID-19 pandemic.

SFY 2019 - 8/13/19

- 1. Numbers reflect permanent housing (PH).

- a. Transitional housing (TH) is considered temporary housing (not permanent) and is not included in the count.
2. Challenges include lack of affordable housing inventory, unemployment, poverty, limited services for mental illness and substance abuse.
3. Other challenges Provider experienced over the last three years included:
  - a. Staff turnover and changes,
  - b. Provider expansion; Provider started two new contracted services which strained their resources,
  - c. Training resources and opportunities were limited,
  - d. Loss of flexible funding and support services,
  - e. Poor internet connectivity at facility (FAC).

**KPI #11 (Food Access) –**

SFY2025 – 8/9/25

- The economy has reached its new “normal” with employment stabilizing which translates to many households not meeting the income eligibility thresholds. The challenges to meeting timeliness measures have remained due to ongoing vacancies and a requirement to focus on accuracy and timeliness by targeting training and processing efficiencies in overall processing. Our highest rate was 89.7% in June 2025 with the lowest in October 2024 of 84.7%. Annual average was 87.5%.

SFY 2024 – 8/22/24

- As the State continues to define the new normal, residents continue to remain employed and ineligible for SNAP. Staffing shortages remain a key factor in our timeliness rate. Our highest rate was at 88.0% in February 2024; our lowest rate was in July 2024 at 78.0%. Annual average was at 83.5%.

SFY 2023 – 11/6/23

- As the State finds a new normal, residents continue to remain employed and ineligible for SNAP. Staffing shortages remain a key factor in our timeliness rate. Our highest rate was at 83.4% in October 2022; our lowest rate was in June 2023 at 73.0%. Annual average was at 78.1%.

SFY 2022 – 8/4/22

- As situation starts to go back to normal after the expiration of the State’s public health emergency in March 2022, most households can find jobs and made them ineligible for SNAP benefits. Others chose not to continue participation in the program. Less staffing and issues with the telephone system (contacting clients and processing centers) contributed to backlog in case processing and decrease in application processing timeliness rate. The decrease in the timeliness rate started in September 2021, the lowest in February 2022. June 2021 timeliness rate shows a big improvement- 89.5%.

SFY 2021 - 8/5/21

- Due to the pandemic, there were an increase of individuals who received SNAP benefits and a decrease in percentage of SNAP applications processed in a timely manner.

SFY 2020 - 7/16/20

- First eight months of SFY20 continued the slight declining trend from last year. Then pandemic struck.

SFY 2019 - 8/8/19

- Number of individuals receiving Supplemental Nutrition Assistance Program (SNAP) benefits declined over the past 3 years largely due to the economy.
- Percentage of Supplemental Nutrition Assistance Program (SNAP) applications processed in a timely manner (stable for the last 3 years).

**Attachment 2:**

Hawaii Public Housing Authority Budget Narrative, program IDs: HMS 220, HMS 222, and HMS 229.

**A. Provide your agency's mission statement, strategic objectives, goals, and performance metrics. How will the agency measure progress? What milestones will be tracked?**

**Agency Overview**

The Hawaii Public Housing Authority (HPHA) is recognized by the U.S. Department of Housing and Urban Development (HUD) as one of the nation's largest public housing authorities and one of only three statewide public housing authorities in the country. HPHA was established by the Territorial Legislature in 1935 and is governed by an eleven-person Board of Directors appointed by the Governor and confirmed by the Legislature.

**Mission Statement**

The Hawaii Public Housing Authority is committed to providing safe, decent, and affordable housing, expanding economic opportunities, and fostering suitable living environments for low-income families and individuals, free from discrimination.

**Strategic Objectives**

- HPHA's programs and operations are guided by the following strategic objectives:
- Preserve and improve Hawaii's public housing inventory through effective asset management, capital planning, and compliance with state and federal standards.
- Maximize access to affordable housing assistance for eligible households through efficient administration of rental assistance programs.
- Ensure fiscal stewardship and accountability of federal and state resources.
- Improve resident outcomes by supporting housing stability, health and safety, and pathways to economic self-sufficiency.
- Position HPHA for long-term sustainability through redevelopment, leveraging of federal programs, and modernization of operations.

**Program Areas, Performance Metrics, and Milestones**

**HMS 220 – Rental Housing Services (Public Housing)**

**Program Description**

Under HMS 220, HPHA develops, owns, and manages affordable public housing properties statewide. The Authority currently manages 5,971 public housing units, including:

- 5,059 federally assisted units (Current Faircloth Limit), and
- 912 are State-owned and assisted units.

HPHA operates under HUD's Asset Management model, which requires properties to be grouped into 16 Asset Management Projects (AMPs). Each AMP functions as a stand-alone business entity with independent budget, financial reporting, and performance accountability.

## **Performance Measurement**

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HPHA performance is evaluated through HUD's Public Housing Assessment Systems, including:

### **Management Assessment Subsystem (MASS):**

1. Occupancy rates
2. Tenant Accounts Receivable (TARs)
3. Accounts Payable (AP).

### **Physical Assessment Subsystem:**

1. Condition of inspectable areas (site, exterior, building systems, common areas, dwelling units)
2. Weighted physical inspection scores
3. Number and severity of observed deficiencies

Beginning in FY 24, HUD implemented National Standards for the Physical Inspection of Real Estate (NSPIRE), which prioritizes resident health, safety, and functional deficiencies. HPHA has fully transitioned to NSPIRE and uses inspection results to prioritize repairs and capital planning.

## **Strategic Alignment & Milestones**

Public housing operations align with the State Consolidated Plan, including:

1. Maximizing available affordable units
2. Supporting development of affordable housing outside HPHA's current inventory
3. Targeting assistance to households at or below 30% of the Area Median Income (AMI), seniors, and persons with disabilities

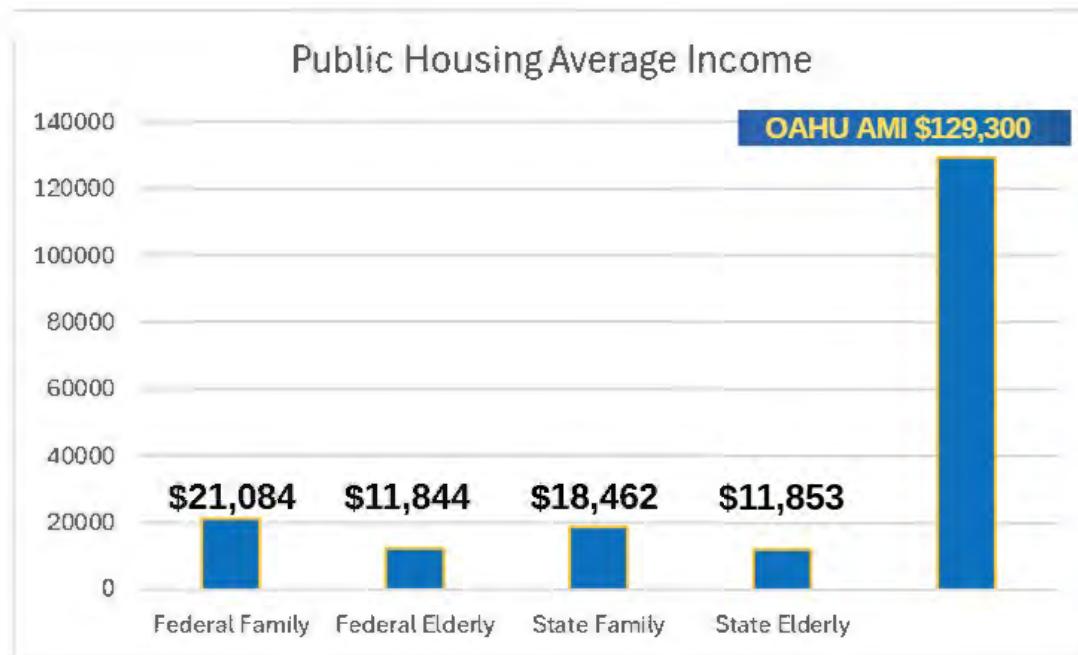
The HPHA continues to pursue a more comprehensive approach to property management that also addresses our residents' growing need for additional supportive services and greater economic opportunity. Maintaining our aging public housing inventory remains a significant challenge which constrains available resources. In response, the HPHA has made it a priority to further explore the use and suitability of federal grants and other federal programs and funding sources to support its public housing programs, where applicable.

**Key milestones tracked:**

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- 1- Annual physical inspection scores under NSPIRE
- 2- AMP-level occupancy and financial performance
- 3- Timely obligation and expenditure of Capital Fund resources
- 4- Reduction in deferred maintenance and health/safety deficiencies

**Public Housing – Average Income (as of 12/01/25)**



**HMS 222 – Rental Assistance Services (Section 8 / Housing Choice Voucher)**

**Program Description**

The Housing Choice Voucher (HCV) program, commonly known as the Section 8, is HUD's primary rental assistance program for low-income families, seniors, and persons with disabilities. The program enables eligible households to secure housing in the private market, provided the unit meets HUD's standards of decent, safe, and sanitary housing. Participating households generally contribute approximately 30% of their income towards rent and utilities, which is paid directly to the landlord, while the remaining balance is subsidized by the public housing agency through housing assistance payments.

HPHA administers the Housing Choice Voucher Program for Oahu and several Special Purpose Vouchers (SPV) programs, each with its unique set of eligibility criteria, including:

1. Tenant-Based Section 8 Vouchers
2. Non-Elderly Disabled (NED);
3. Veterans Affairs Supportive Housing (VASH);
4. Foster Youth Initiative Vouchers;
5. Tenant Protection Vouchers (TPV);
6. Emergency Housing Vouchers (EHV);
7. Project-Based Vouchers (PBV);
8. Performance Based Contract Administration (PBCA).

In addition, HPHA administers the State-funded Rent Supplement Program (RSP)..

HPHA currently manages approximately:

- 3,357 federally funded vouchers and PBVs
- 208 State RSP vouchers
- 3,196 PBCA units.

## **Performance Measurement**

HUD evaluates HPHA's administration of the Housing Choice Voucher (HCV) Program using the Section 8 Management Assessment Program (SEMAP). The SEMAP framework measures performance across the following core areas:

### **1. Eligibility, Leasing, and Rent Determinations**

- Proper selection of eligible applicants from the Housing Choice Voucher waiting list
- Accurate verification of household income
- Sound determination of rent reasonableness for each assisted unit
- Establishment of payment standards within HUD-required fair market rent ranges
- Correct calculation of the tenant rent share and the housing assistance payment

### **2. Ongoing Participant Compliance and Recertification**

- Timely annual reexaminations of household income and eligibility
- Maintenance of an up-to-date schedule of utility allowances

### **3. Housing Quality and Inspections**

- Verification that units meet NSPIRE standards prior to lease-up and execution of housing assistance contracts
- Timely annual NSPIRE inspections
- Performance of quality control inspections
- Prompt identification and correction of housing quality deficiencies

#### **4. Program Utilization and Geographic Choice**

- Effective utilization of available voucher funding and authorized vouchers
- Expansion of housing choice opportunities outside areas of concentrated poverty or minority concentration

#### **5. Self-Sufficiency and Economic Mobility**

- Enrollment of eligible households in the Family Self-Sufficiency (FSS) Program
- Increases in earned income among participating households

For almost a decade, HPHA holds a 100% SEMAP score, earning a “High Performer” designation from HUD.

#### **Voucher Utilization Metrics**

Voucher utilization is measured using SEMAP Indicator #13, which evaluates :

1. Percentage of authorized vouchers leased, or
2. Percentage of available Housing Assistance Payment (HAP) funding expended (whichever is greater)

This dual metric reflects Congressional funding constraints and focuses on the effective use of allocated resources rather than raw voucher counts.

#### **Administration, Funding, and Performance Monitoring of the Housing Choice Voucher Program**

The Housing Choice Voucher (HCV) Program is administered locally by public housing agencies (PHAs) using federal funds appropriated annually by Congress and provided by HUD. PHAs must comply with federal regulations and their HUD-approved Administrative Plans, while exercising limited local discretion to tailor program operations to local market conditions and community needs. This discretion includes establishing payment standards, targeting assistance to priority populations, ensuring rent reasonableness, conducting housing quality inspections under HUD’s

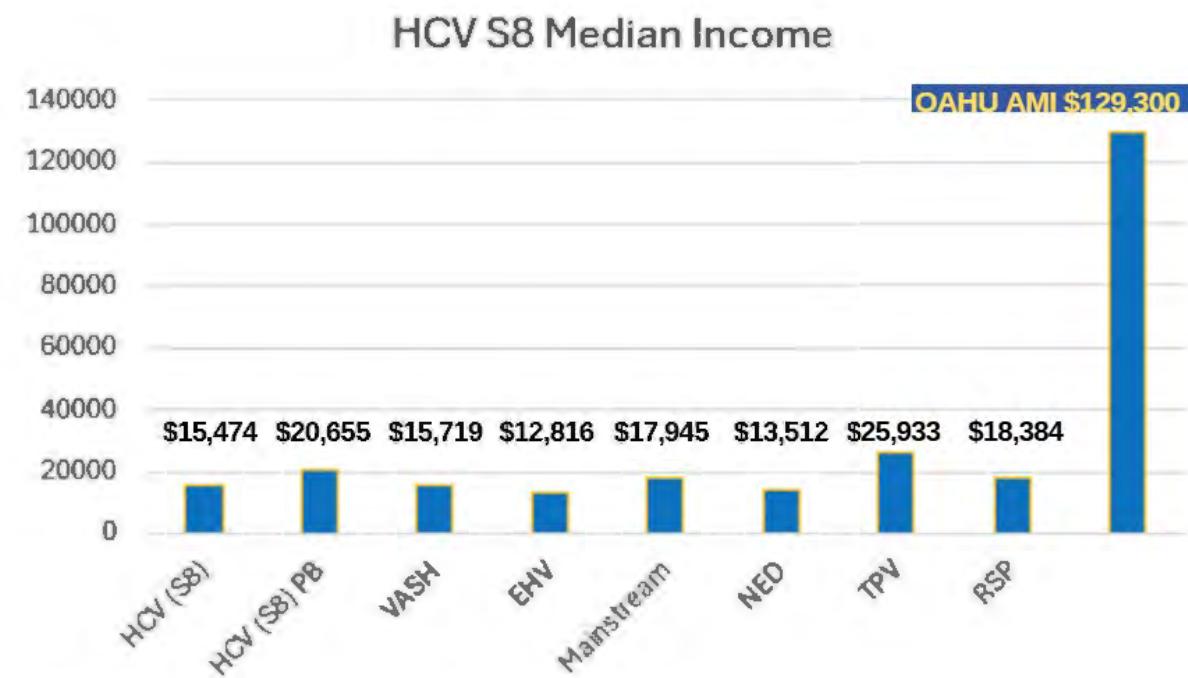
NSPIRE standards, and offering supportive services such as the Family Self-Sufficiency (FSS) Program.

Because HCV funding is appropriated annually, most PHAs—including HPHA—have more authorized vouchers than available budget authority. As a result, voucher lease-up decisions are driven by funding availability rather than demand. Rising housing costs and the federal funding formula further constrain leasing capacity, even when significant unmet need exists.

To manage these constraints and ensure effective stewardship of federal resources, HPHA tracks key performance milestones, including:

- Housing Assistance Payment (HAP) budget utilization rates;
- Leasing rates relative to available funding authority;
- Timeliness of housing quality inspections under NSPIRE; and
- FSS enrollment and growth in earned income among participating households.

#### Section 8 - Median Income (as of 12/01/25)



## **HMS 229 – HPHA Administration**

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Activities carried out under HMS 229 provide agency-wide leadership, oversight, and support for all HPHA programs. This includes:

- Executive Management
- Planning & Evaluation
- Compliance and Internal Controls
- Fiscal Management
- Information Technology
- Human Resources
- Contracting and Procurement
- Hearings and Resident Appeals
- Development and Redevelopment Initiatives
- Construction and Renovations

## **Performance Measurement**

HUD monitors HPHA's financial condition through the Financial Data System (FDS) using key indicators such as:

1. Quick Ratio (QR)
2. Months Expendable Net Assets Ratio (MENAR)
3. Debt Service Coverage Ratio.

Capital Fund performance is evaluated based on:

1. Timeliness of Fund Obligation;
2. Occupancy Rate.

Deficiencies, if any, require corrective action plans and are tracked until resolution.

## **Strategic Milestones**

- Timely submission of HUD financial and program reports
- Resolution of audit and monitoring findings
- Successful obligation of capital and operating funds
- Improved eligibility for competitive federal grants
- Reduced federal oversight through strong performance

## **Measuring Progress and Accountability**

Across all programs, HPHA measures progress through:

- HUD-mandated performance systems (NSPIRE, SEMAP, FDS)
- AMP-level financial and operational reporting
- Capital Fund obligation and expenditure milestones
- Resident health, safety, and housing stability outcomes

These metrics provide continuous feedback to management, the Board of Directors and HUD, ensuring transparency, accountability, and data-driven decision-making.

**B. *Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.***

**Statewide Conditions, Redevelopment Progress, and Performance Outcomes Driving Redevelopment Strategy**

Hawaii's severe housing shortage, high construction and labor costs, aging public housing inventory, and limited federal operating and capital funding have significantly shaped HPHA's operating environment. These statewide conditions have constrained the Authority's ability to maintain and modernize its legacy public housing portfolio using traditional funding sources alone. In response, HPHA has shifted toward a comprehensive redevelopment strategy that leverages federal tools, public-private partnerships, and state and local financing to preserve existing deeply affordable housing while substantially expanding overall housing supply.

Redevelopment activities are being implemented in parallel with continued compliance with HUD's asset management, financial oversight, and inspection requirements, ensuring continuity of housing assistance for current residents while advancing long-term solutions.

**Major Affordable Housing Redevelopment Initiatives**

**Kuhio Park Low Rises & Kuhio Homes**

HPHA is redeveloping Kuhio Park Low-Rises and Kuhio Homes in Kalihi, Honolulu into approximately 650 affordable housing units across eight new buildings over three phases. Phase 1 will deliver 304 units in four mid-rise buildings.

In March 2025, the HPHA Board of Directors approved the transfer and assignment of development rights from The Michaels Organization to Highridge Costa Development Company

(HCDC) and executed a Disposition and Development Agreement in May 2025. In July 2025, the Honolulu City Council authorized \$107.7 million in construction financing, and the City and County of Honolulu awarded \$8 million from the Affordable Housing Fund. Financing partners include Royal Bank of Canada (federal tax credit equity), Berkadia (state tax credit equity), and Bank of Hawaii (construction and permanent debt).

All tenants that were impacted were successfully relocated by August 2025 with assistance from Seneca Relocation Services. All permits and regulatory approvals secured, financial closing occurred on October 23, 2025, and construction commenced shortly thereafter led by Hawaiian Dredging Construction Company as the general contractor. A ground blessing ceremony was held on December 19, 2025.

### **School Street Elderly Affordable Housing**

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HPHA is redeveloping its administrative campus in partnership with HCDC into 800 affordable housing units for elderly households across three phases over an eight- to 10-year horizon.

Phase 1 will deliver 250 new affordable rental units for kūpuna. Construction began in June 2024 and as of December 2025, is approximately 40% complete, on schedule and on budget. Substantial completion is anticipated in Q4 2026 with leasing to begin upon issuance of the Certificate of Occupancy. The unit lottery is expected to open in September 2026.

**Performance outcomes:** On-time construction progress, cost containment, and expansion of elderly-specific affordable housing supply.

### **Ka Lei Momi Redevelopment Initiative**

The **Ka Lei Momi** initiative represents HPHA's long-term strategy to transform nine obsolete public housing sites into mixed-income, mixed-use, transit-oriented communities while preserving deeply affordable housing. Through Section 18 disposition, Tenant Protection Vouchers (TPVs), and Rental Assistance Demonstration (RAD) conversion, each of the selected nine selected public housing unit can generate multiple affordable housing opportunities.

Through this initiative, HPHA is enabling the delivery of at least 10,000 additional housing units statewide beyond replacement units. HPHA and HCDC have completed extensive due diligence, including comprehensive site assessments, predevelopment planning, infrastructure capacity studies, environmental and historic/archaeological reviews, title and FAA aviation analyses, relocation planning, financial modeling, and community and Native Hawaiian consultation, supported by third-party consultants and subject-matter experts.

Through the Ka Lei Momi initiative, HPHA moves beyond one-for-one replacement to multiply affordable housing opportunities, preserve deeply affordable units, and advance inclusive, sustainable, transit-oriented communities statewide. This portfolio-based strategy directly addresses Hawaii's housing shortage while improving living conditions for current residents.

Initial assessment activities resulted in a consolidated master planning framework that identifies density, access, and infrastructure needs, integrates community and Native Hawaiian consultation, and aligns financing strategies with federal, state and local resources. Collectively, this phased approach established a clear pathway to prioritize sites capable of supporting up to 10,000 new units statewide.

**Performance outcomes:** Completion of systemwide due diligence, readiness for phased implementation, and alignment with TOD and deconcentration goals.

#### **Mayor Wright Homes**

In May 2024, the HPHA's Board of Directors approved a \$10M pre-development loan for Phase 1 of the Mayor Wright Homes redevelopment. The project has received FAA clearance, master plan approval, and the State Legislature provided a \$56 million appropriation from the Rental Housing Revolving Fund (RHRF).

Key milestones achieved include completion of subdivision mapping, civil master planning, relocation planning, NEPA clearance, and submission of Section 18 applications for disposition and demolition. Financing strategies under evaluation include Restore-Rebuild, PBVs, TPVs, and LIHTC, with for-sale and nonprofit rental components planned for future phases.

**Performance outcomes:** Completion of major regulatory approvals and advancement toward financing and construction readiness.

#### **Lanakila Homes, Kapaa Homes, and Kaahumanu Homes**

HPHA has executed Master Development Agreements with HCDC for Lanakila Homes, Kapa'a Homes, and Ka'ahumanu Homes. These projects have advanced through schematic design, historic preservation review, NEPA analysis, and infrastructure coordination. State predevelopment funding has been secured for Lanakila Homes (\$4.2 million), Kapa'a Homes (\$4 million) and Ka'ahumanu Homes (\$3.05 million), with additional milestones anticipated through 2026.

**Performance outcomes:** Steady progression through environmental, design, and regulatory stages, positioning each site for subsequent financing and construction phases.

## **Moving to Work Demonstration Program**

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HPHA was accepted into HUD's Moving to Work (MTW) Demonstration Program in 2022. Phase 1 focuses on the Landlord Incentive Program designed to improve landlord participation and voucher utilization, with an outcome evaluated HUD-funded study.

in its FY26 MTW Supplement, HPHA is requesting expanded flexibility to increase Project-Based Voucher usage and implement a minimum work requirement for able-bodied adults, with exemptions for the elderly and disabled adults.

**Expected outcomes:** Increased housing choice, improved voucher utilization, enhanced redevelopment feasibility, and greater cost effectiveness.

**C. Identify programs that have lost or at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY23) and the upcoming fiscal year (FY24) with other funds.**

**None.** HPHA is not at risk of losing federal funds as all major HUD programs are in good standing and no federal awards require replacement or supplanting at this time.

**D. Provide a web link (URL) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.**

The HPHA's latest Annual Report to the Legislature can be found on our website at: <https://hpha.hawaii.gov/about-the-hpha/plans-reports>.

**E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.**

HPHA's budget is developed through a structured, collaborative process led by the Office of the Executive Director in close coordination with the Chief Financial Officer and Branch Chiefs. This process ensures that operating, Capital Fund Program (CFP) and Capital Improvement Program (CIP) budgets are data-driven, mission aligned, and responsive to both current conditions and anticipated needs.

The process begins with a review of prior-year expenditures, year-to-date financial performance, and any changes in funding levels, program requirements, or regulatory obligations. Branch

Chiefs then work with managers and supervisors at the property, Asset Management Project (AMP), and branch levels to develop preliminary budget proposals that reflect site-specific operational and programmatic needs.

These proposals are consolidated and reviewed by the Executive Director and Chief Financial Officer to ensure fiscal balance, compliance with funding constraints, and alignment with HPHA's core mission of providing safe, decent, and sanitary housing for low-income households. Budget priorities are then reviewed by the HPHA Board of Directors' Financial and Budget Taskforce to ensure consistency with statutory requirements, financial controls, and agency objectives, before final consideration and approval by the full Board.

#### **Aging Public Housing Inventory and Sustained Demand for Services Through Capital Investments**

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Given Hawaii's aging public housing inventory and an sustained demand for services, HPHA prioritizes budget requests that preserve existing units, maintain high occupancy, and minimize turnover-related vacancies. HPHA highest-priority capital investments focus on resident health and safety, including removal of hazardous materials, replacement of failing building systems and utilities, structural integrity, fire and life-safety upgrades, and security improvements. These priorities are informed by ongoing physical needs assessments conducted by qualified third-party planning, architectural, and engineering firms, ensuring that limited resources are directed to the most critical needs.

**F. Identify and discuss significant adjustments contained in the budget request submitted to the legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.**

#### **HMS 229 – HPHA Administration**

<b>Request ID</b>	229HA-01
<b>Description of Request</b>	Request to convert MOF for other current expenses from Federal "N" to Revolving "W" ((\\$27,503,020)/N and \\$27,503,020/W for FY 27.
<b>Reasons for Request</b>	When the U.S. Department of Housing and Urban Development (HUD) changed its low-income public housing authority operating model, they no longer provided HMS 229 directly with federal funds but instead changed it to earning management fees from HMS 220 and HMS 222. This change was not made to the State Budget, and we are making this MOF conversion to ensure transparency of the appropriation of federal funds for the HPHA in the State

	Budget. The HPHA fully intends to revise its BJ Tables and provide accurate data and amounts for the upcoming biennium.
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Department of Human Services  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Formulating Overall Policies – Plan and develop short- and long-range programs to achieve the objectives of the major program areas within the department; evaluate program policies and procedures and initiate changes when applicable; propose state and federal legislation and conduct research related to program needs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Directing Operations and Personnel – Evaluate quality and quantity of services rendered by programs; conduct studies and develop management improvement programs; enhance employee skills and improve work performance through in-services training and staff development programs; safeguard employee health and welfare; assure adequate and appropriate work force to maintain a satisfactory operational level; and participate in labor relations and collective bargaining contract negotiations.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
ADMIN	Provide overall direction and administration to the Department, including budget development and execution, maintenance of accounting and client records, research, analysis and information management services, and assuring compliance with Federal and State laws and regulations.	Providing Other Administrative Services – Maintain a system of fiscal control and reporting on state, federal and other funds; maintain a system of purchasing, disbursement and inventory management; provide technical assistance to program managers in budget preparation and execution; develop, install and maintain an effective information system; and coordinate rules and regulations for programs.	HMS 904	1	HRS 346-2, 346-6, 346-7, 346-14
BESSD	Determine eligibility for and provide financial, food stamp and energy assistance payments to qualifying individuals and families	Financial Assistance Program (FAP) (HMS 202 and HMS 204), and Temporary Assistance for Needy Families (TANF) Program (HMS 211) activities include, but are not limited to, issuance of cash benefits for food, clothing, shelter, and other essentials to households eligible for TANF, TAONF, GA or AABD program. Supplemental Nutrition Assistance Program (SNAP), formerly known as Food Stamp Program, provides low-income households with electronic benefits they can use like cash at most grocery stores, to ensure that they have access to a healthy diet. SNAP and cash assistance are issued through the BESSD eligibility staffing (HMS 236). SNAP also provides outreach and nutrition education services to SNAP recipients and eligible households (HMS 903). H- HEAP (HMS 206) provides one-time payments in the form of credits to utility accounts to eligible low-income households. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 202, 204, 206, 211, 236, 903	1	HRS 346-51; PRWORA Pub L. 104-193

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
BESSD	Contracts for services to assist the homeless	The State Homeless Programs currently consists of three basic components: development of programs and transitional facilities, provision of shelter and social services, and the management of state owned shelters. In addition to these components, the State Homeless Programs provides the overall administrative policy direction for the homeless programs, including the establishment and amendment of the administrative rules governing the programs; and participation in the Hawaii Interagency Council on Homelessness, the State's homeless strategic planning council. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 224, 903	1	HRS 346-361 to 346-378; 346-381 to 346-383; McKinney-Vento Homeless Assistance Act, by subtitle C of title IV, 42 U.S.C 11381 to 11389; As amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009
BESSD	Provide employment training, support services and social services to individuals and families pursuing self-sufficiency	Activities include, but are not limited to, eligibility determination services and case management, employment preparedness and placement, and support services (child care, transportation and work related expenses) to gear welfare recipients towards self-sufficiency (HMS 236 and 237); domestic violence advocacy, substance abuse treatment, vocational rehabilitation, transitional homeless, and positive youth development services to eligible families through departmental employees and purchase of service (POS) contracts (HMS 903). HMS 903 activities also include provision of general support to BESSD in the form of investigation of welfare fraud, electronic system support, staff development and training, and Electronic Benefit Transfer. Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 236, 237, 903	1	HRS 346-102; PRWORA Pub L. 104-193

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
BESSD	Provide child care to working families through payments to child care providers	Activities include, but are not limited to, supporting recipients of public assistance, employed parents, parents in education or training programs, or children in need of child care for protective reasons by providing child care subsidies so that the parents can work, or attend education or job training, in order for families to actively pursue, or maintain, self-sufficiency. In the case of parents active with Child Welfare Services, child care subsidies are provided so parents can complete services that would result in the reunification of the family. Also provides for the recruitment and licensing of child care facilities statewide (HMS 305). Program activities increase the availability of child care available to working low-income parents as well as ensuring the safety of children through the setting of child care standards and the licensing and monitoring of child care providers (HMS 302). Administrative oversight of these services are provided through the BESSD Administration (HMS 903).	HMS 302, 305, 903	1	HRS 346-151; PRWORA Pub L. 104-193

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
CSW	<p>Provide assistance in the development of long range goals and coordinate research, planning, programming and action on the opportunities, needs, problems and contributions of women in Hawaii, as a catalyst for change and to ensure equality for women and girls.</p> <p>Establish policies, processes, and procedures to guide program operations and deliverables; and provide program and personnel development, evaluation, quality assurance, and quality improvement.</p> <p>Provide for the overall administration, management and operation of the Hawaii State Commission on the Status of Women.</p>	<p>The Hawaii State Commission on the Status of Women acts as a consultant, communications liaison, coordinating body, and information resource regarding the opportunities, needs, problems, and contributions of women in Hawaii; provides technical assistance to local, county, state, federal, and international agencies, the governor, and the legislature, on public policy, long-range planning, and recommended administrative action; advocating for the enactment or revision of laws and/or policies that eliminate gender discrimination and prevent gender-based violence; identifying and supporting programs and projects that address women's concerns and needs; aiding in the development and coordination of policies, procedures, and practices that address a wide range of issues impacting women and girls; establishing effective public and private partnerships; and networking among a variety of community boards, workgroups, committees, task forces, coalitions, and professional organizations.</p> <p>Prepares budget requests and administers funds. Writes and submits grant requests. Seeks opportunities for partnering with other organizations. Prepares and manages contracts. Maintains all commission records, reports and training programs. Provides consultative support; performs personnel related activities such as hiring, performance evaluations, staff, student and volunteer development and training, and job improvement; improves work efficiencies and maximizes work productivity and quality.</p> <p>Keeps commission members fully informed. Provides secretarial and office management services, including calendar scheduling and management for the executive director and seven Governor appointed commissioners; coordinates logistical, travel, administrative and support services for commissioners and staff; drafts and posts meeting agendas and packets pursuant to HRS Chapter 91 (Sunshine Law), and responds to constituent and media inquiries. Researches, analyzes, reviews and tracks legislation, laws, rules and/or regulations as to their impact on women.</p>	HMS 888	1	HRS 367-3(1), HRS 367-3(2), HRS 367-3(3), HRS 367-3(4), HRS 367-3(5), HRS 367-3(6), HRS 367-3(7)

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
	<p>Implement programs and activities, in coordination with staff, interns and volunteers, to meet commission-wide goals and objectives, in consonance with applicable plans, policies, laws, and guidelines. Coordinate responses for the governor and DHS director's referrals, as it pertains to the commission's mandate.</p> <p>Develop, promote, and participate in campaigns that address the concerns and needs of girls and women.</p>	<p>Gathers statistical data on women, services received by women, and services that are deficient. Engages in actions, remedies, and data-driven decision making to empower community members, facilitate understanding, and circumvent barriers to progress.</p> <p>Drafts and presents testimony to the state legislature, county councils, state and/or county departments, boards and commissions to affect change in the laws and policies that effect positive change in the lives of women and girls, inclusive of their viewpoints and experiences. Meets with elected or appointed officials at all levels of government. Coordinates communications with the University of Hawaii Commission and the County Committees on the Status of Women to assure program and issue alignment.</p> <p>Facilitates strategic planning and leveraged funding opportunities for statewide reach. Engages in public speaking and cultivates working relationships, enabling viable and visible female contributions, achievements, and leadership in Hawaii.</p> <p>Develops educational information, publications, training materials, newsletters, and other printed, electronic and digital communications and participates in national/international annual public awareness events. Represents the State in collaborations with the National Association of Commissions for Women and participates in the development of national position statements. Assists in planning and directing meetings, conferences, workshops, classes, projects, and events, including inter-organization/agency activities in which the commission is collaborating and/or sponsoring. Issues any press releases, statements, and reports that may be requested.</p>			

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment.	The function of this organizational unit is to administer the statewide programs of six vocational rehabilitation services for persons with physical and mental disabilities, independent living rehabilitation services for persons with severe disabilities, general services for persons who are blind and visually impaired, and the disability determination of claims for social security disability insurance and social supplemental income payments. These programs are in accordance to the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.
DVR	Determine eligibility for disability assistance and provide vocational rehabilitation services to individuals with disabilities and prepare them for employment. Provide independent living services to kupuna who are blind or who have low vision to enable them to live safely and engage in their communities.	The function of this organizational unit is to administer statewide programs of vocational rehabilitation services for eligible persons with disabilities, independent living services for blind/low vision persons who are 55 years or older, and the disability determination of claims for social security disability insurance and supplemental security income payments. These programs are in accordance with the Rehabilitation Act of 1973, as amended, the Randolph-Sheppard Vending Stands Act, the Workforce Innovation and Opportunity Act, the Individuals with Disabilities Education Act, the Americans with Disabilities Act, and other applicable federal and state laws, statutes, rules, regulations, policies, and agreements with other state agencies and the federal government.	HMS 238 & 802	1	Rehabilitation Act of 1973, as amended. Title I, Parts A&B, Section 100-111. 29 USC 720-731. 34 CFR 361, 361.60, 363, 367, 395, 397, 2 CFR 200, HRS 347-1, 347-2, 347-3, 347-4, 348-1, 348-2. PL 99-506, PL 95-602, PL 97-35, PL 93-112, PL 100-407, PL 113-128, PL 96-265, CFR Part 404, Subpart Q, Sections 404.1601-1694, CFR Part 416, Subpart J, Sections 416.1001-1094.

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
HPHA	Federal Low Income Public Housing Program	HPHA provides rental housing through an inventory of 4,671 federally subsidized units to extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. Under the public housing program, HPHA is responsible for developing new public housing projects, determining eligibility requirements and rental rates, processing applications and maintaining the rental property at an acceptable standard. Subsidized by U.S. Department of Housing & Urban Development (HUD).	HMS 220; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Low Income Public Housing Program	HPHA provides rental housing to approximately 912 extremely low income families; rents tied to income, not to exceed thirty percent adjusted gross income. No General Fund operating subsidies are provided by the State.	HMS 220; HMS 229	1	§356D-44, HRS
HPHA	Section 8 Housing Choice Voucher Rent Subsidy Program	HPHA provides rental vouchers to approximately 3,357 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	U.S. Housing Act of 1937; Various Federal Statutes pertaining to HUD; HUD Federal Regulations; 356D-13 HRS
HPHA	State Rent Supplement Program	HPHA provides rental vouchers to approximately 200 very low income families to assist in obtaining private market rentals. Beneficiary pays an amount not to exceed thirty percent adjusted gross income with the Housing Authority making housing assistance payments to landlords to bring closer to market rent.	HMS 222; HMS 229	1	§356D-151, HRS
MQD	Determine eligibility for and contract to provide appropriate health care and long term supports and services through the Medicaid program for qualifying persons	Activities include determining eligibility of applicants for medical assistance (Medicaid program) and administering the medical assistance/insurance program. Recipients receive their healthcare and long-term care primarily through contracted managed care organizations. MQD contracts with, monitors, and provides oversight of the managed care plans. MQD also pays medical claims for dental care and for a small number of individuals not enrolled with managed care. MQD enrolls healthcare providers with the Medicaid program per federal rules. Additionally, MQD works with Department of Health (DOH) and Department of Education (DOE) to receive federal funding for Medicaid administrative claiming and for eligible services provided in schools or in other programs. Such programs include Adult Mental Health Division, Children and Adolescent Mental Health Division, Early Intervention Program, Executive Office on Aging as well as for the developmentally disabled/intellectual disability waiver through the Developmentally Disabled Division.	HMS 401, 902	1	Title XIX SSA, Section 1102, 49 Stat 647 (42 USC 1302); HRS 346-14, 346-D

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Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
OWR	<p>The kuleana (responsibility; privilege) of the Office of Wellness and Resilience is to strengthen our state service systems, using hope-centered and trauma-informed care principles as a strategy to create a trauma-informed state. We break down barriers that impact the well-being of Hawai'i's people - from keiki to kūpuna. We use the definition of trauma-informed and trauma-response practices as adopted by the Hawai'i Trauma-Informed Care Task Force: an approach to understanding, recognizing, respecting, and responding to the pervasive and widespread impacts of trauma on our ability to connect with ourselves and others, our place and the elements around us, and our ways of being.</p> <p>Key functions of the Office of Wellness and Resilience include:</p> <ol style="list-style-type: none"> <li>1. Trauma-informed systems transformation;</li> <li>2. Workforce well-being and secondary trauma prevention;</li> <li>3. Community resilience and disaster mental health;</li> <li>4. Sustainable funding and infrastructure; and</li> <li>5. Innovative programs rooted in trauma-informed care.</li> </ol>	<p>The office meets its objectives by the following activities:</p> <ol style="list-style-type: none"> <li>1. Data &amp; Assessment - Assess needs and opportunities around organization and community data, develop and manage statewide social determinants of health survey and dashboard data, consultation to policy makers and departments to integrate data into policy and resource allocation across the state.</li> <li>2. Collaboration - Promote knowledge-sharing, resource utilization, lived experience/expertise, community, and cultural involvement. Convene and facilitate legislatively mandated working groups.</li> <li>3. Training &amp; Technical Assistance - Provide trauma-informed care and related training opportunities, develop and manage state certification on trauma, provide technical assistance to departments and community providers to integrate systems change for integration of trauma informed care task force recommendations.</li> <li>4. Trauma Informed-Care Policies &amp; Programs - Create policy and incubate programs based on best practices and frameworks, integrating research and data collected from surveys and community engagement.</li> </ol>	HMS 555	1	HRS 27-61, 62, 63, 64, 65
OYS	Ensure the safety and welfare of youth at HYCF	Maintaining safety and security; providing rehabilitative services	HMS 503	1	HRS 352 , 352D
OYS	Ensure the safety and welfare of youth on parole	Monitoring youth; coordinating services; strengthening families	HMS 503	1	HRS 352 , 352D
OYS	Operate and manage HYCF	Overseeing the facility's operations	HMS 503	1	HRS 352
OYS	Administer the federal Juvenile Justice and Delinquency Prevention Act	Ensuring compliance with the 4 core requirements of the Act to include compliance with the Prison Rape Elimination Act (PREA).	HMS 501	1	HRS 352D
OYS	Provide prevention/diversion/intervention services to prevent delinquency and reduce recidivism	Funding and coordinating a continuum of services for at-risk youth in the community	HMS 501	1	HRS 352D, Act 201 (SLH 2014)

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SOHHS	<p>The Statewide Office on Homelessness and Housing Solutions serves as an administratively attached agency to work with state, county, and community agencies to develop solutions that prevent and end homelessness through transitional and permanent housing and supportive or assisted services, or both; and test innovative solutions to prevent and end homelessness.</p>	<p>Hawaii continues to rank among states with the highest rate of homelessness, per capita, in the nation. The Statewide Office on Homelessness and Housing Solutions (SOHHS) works to address homelessness by developing and maintaining multi-year strategic plans; fostering innovative projects and programs in furtherance of those plans; coordinating activities of state and county agencies and private entities; providing administrative support to the Hawaii Interagency Council on Homelessness (HICH); and establishing and maintaining a statewide homelessness and housing data clearinghouse. The request will ensure SOHHS has the necessary staffing and infrastructure to fulfill its statutory mandates and guide state policy to address homelessness, as well as ensure regular training and professional development for staff. Funding will also support: contracting of consultants to assist with research, evaluation, and implementation; necessary travel; and furniture and equipment.</p>	HMS 777	1	Act 252, SLH 2022; HRS 346, Part XVIII
SSD	<p>To enable children at risk for or exposed to abuse and/or neglect to live in a safe and secure environments by providing in-home and out-of-home social services that benefit the children and their families.</p> <p>Child Welfare Services (CWS) has three paramount program objectives:</p> <ol style="list-style-type: none"> <li>1. Safety - Provide for the safety and well-being of children.</li> <li>2. Permanency - Return children to a safe home or provide an alternate safe, permanent home.</li> <li>3. Assist children with successful transition to adulthood.</li> </ol>	<p>The Program meets its objectives by the following activities and services to children exposed to harm or threat of harm and their families:</p> <ul style="list-style-type: none"> <li>• Child abuse/neglect screening and referral</li> <li>• Child abuse/neglect investigation</li> <li>• 24-hour crisis intervention, Assessment</li> <li>• Family preservation/strengthening and support services to prevent placement; family reunification</li> <li>• Case management</li> <li>• Multi-disciplinary team diagnostic consultation</li> <li>• Individual and family counseling</li> <li>• Intra-family sex abuse treatment</li> <li>• Mothers and infants-at-risk treatment</li> <li>• Permanency planning and adoption</li> <li>• Setting licensing standards for child caring and child placing organizations</li> <li>• Recruiting, training, certifying, re-certifying, monitoring and supporting Resource Caregivers</li> <li>• Recruiting and approving adoptive homes</li> <li>• Foster Care</li> <li>• Sex Trafficking</li> <li>• Independent Living Services</li> <li>• Voluntary Care to 21</li> <li>• Substance Abuse</li> <li>• Domestic Violence Services</li> </ul>	HMS 301	1	<p>1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children</p> <p>2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes</p> <p>3. Chapter 350, HRS, Child Abuse</p> <p>4. Chapter 587A, HRS, Child Protective Services Act</p>

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					<p>5. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980</p> <p>6. Federal Child Abuse Protection and Treatment Act</p> <p>7. PL 105-89, Adoption and Safe Families Act</p> <p>8. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008</p> <p>9. Chapter 346-391-406, HRS, Young Adult Voluntary Foster Care Program</p> <p>10. PL 114-22, Justice for Victims of Trafficking Act of 2015</p> <p>11. PL 113-183, Preventing Sex Trafficking and Strengthening Families Act of 2014</p> <p>12. Title IV-B of the Federal Social Security</p>

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	<p>To ensure an adequate standard of living for children who are removed from their family homes because of abuse, threat of harm, neglect, or inadequate care and supervision. The Program provides payments for room and board and costs related to care or assistance in family preservation, reunification, or adoption as mandated by federal and state laws. Substitute caregivers are assisted in providing an adequate standard of living for children in their care with funding from Child Welfare Services for the children's basic living costs.</p>	<p>The program meets its objectives by providing the following:</p> <ul style="list-style-type: none"> <li>• Foster board payments for relative and non-relative out-of-home care</li> <li>• Payments for emergency shelter care</li> <li>• Payments for children living with permanent custodians, legal guardians, or adoptive parents</li> <li>• Maintenance payments for former foster youth attending higher education</li> <li>• Assistance payments to foster parents, adoptive parents and permanent custodians/legal guardians for children who present challenges in their physical, emotional or psychological functioning</li> <li>• Subsidies to facilitate adoption for children with special needs</li> <li>• Payments to cover basic daily living needs and other essentials such as clothing, transportation to school, medical care, and visitation services to facilitate reunification or to prevent out of home placement.</li> <li>• Payments for Voluntary Care to 21</li> <li>• Travel costs related to reunification, placement, and/or medical care</li> </ul>	HMS 303	1	<p>1. Chapter 346-14(2), Hawaii Revised Statutes (HRS), Establish, extend and strengthen services for the protection and care of abused and neglected children</p> <p>2. Chapter 346-17, HRS, Authority over and investigation of child placing organizations, child caring institutions, and family foster homes</p> <p>3. Chapter 587A, HRS Child Protective Services Act</p> <p>4. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980</p>

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
					5. PL 105-89, Adoption and Safe Families Act 6. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008 7. PL 114-22, Justice for Victims of Trafficking Act of 2015 8. 8. Title IV-E of the Federal Social Security Act, Foster Care and Adoption Assistance 9. Federal Family First Prevention Services Act of 2018
SSD	Adult Protective Services	Investigates reports of abuse, neglect and financial exploitation of vulnerable adults, age 18 and over. Provides crisis intervention to prevent further abuse.	HMS 601	1	HRS Part X, Ch. 346 - 221-253
SSD	Nurse Aide Training and Competency Evaluation Program; Feeding Assistant Training Program	Establishes the curriculum requirements for state certification of nurse aide training programs and state approval for feeding assistant programs. Requirements of the trainings are mandated by Federal and State law.	HMS 601	2	HRS Ch. 346-46, Ch. 457A-2, 42.C.F.R. § 431.10; 440.40
SSD	Courtesy Repatriate Services	Provides temporary resettlement assistance, medical care, housing, transportation, and other goods and services for U. S. citizens who return from a foreign country because of destitution, illness, threat of war or a similar crisis.	HMS 601	2	HRS Ch. 346-14, 45 C.F.R. § 212.3
SSD	Adult Foster Care	Provides placement and case management services in licensed adult residential care homes to eligible clients who receive Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	Chore Services	Provides essential in-home housekeeping services to enable eligible disabled clients, who do not meet the eligibility requirements of Med-Quest programs, to remain in the community. To receive chore services, an individual must be eligible for Supplemental Security Income (SSI), Medicaid, or financial assistance from the Department.	HMS 601	1	HRS Ch. 346-14
SSD	Community Based Residential Support	Provides Personal Needs Allowance (PNA) to eligible recipients living in a Domiciliary Care Home, Community Care Foster Family Home, or Medical Treatment Facility for personal miscellaneous needs, and State Supplemental Payments (SSP) to recipients who are eligible to receive Supplemental Security Income (SSI) from the Social Security Administration as they are aged, blind or disabled, living in a Domiciliary Care Home or Community Care Foster Family Home and are in need of additional funds to pay for their room and board.	HMS 605	2	HRS Ch. 346-53, 346D-4.5, C.F.R. § 435.832
SSD	To enhance program effectiveness and efficiency by formulating policies, administering operations and personnel, planning, development, and implementation of a comprehensive statewide social service program that includes adult community care services (ACCS) and child welfare services (CWS) within the Social Services Division.	<p>The program meets its objectives by developing division level plans, providing basic/introductory program specific skills and computer trainings to new employees and beyond-introductory training to eligible employees, conducting federal/internal compliance reviews, processing computer system/equipment requests for modification, processing of Medicaid waiver client payments, and executing contracts and monitoring of contract providers.</p> <ul style="list-style-type: none"> <li>• strategic planning</li> <li>• budget coordination and monitoring</li> <li>• staff training and professional development</li> <li>• contracting and contracts monitoring</li> <li>• grants compliance and monitoring</li> <li>• information system development and maintenance</li> <li>• continuous quality improvement and relationship building with community partners</li> </ul>	HMS 901	1	1. Chapter 346, 1-14 Hawaii Revised Statutes (HRS) 2. Chapter 346-17, HRS 3. Chapter 346-221, HRS 4. Chapter 346-391, HRS 5. Chapter 350, HRS 6. Chapter 587A, HRS 7. Public Law (PL) 96-272, Adoption and Child Welfare Act of 1980 8. PL 105-89, Adoption and Safe Families Act 9. PL 110-351, Fostering Connections to Success and Increasing Adoptions Act of 2008

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<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
SSD	Foster Grandparent Program	Provides stipends to enable low-income older adults to assist children with special and exceptional needs in schools, Head Start sites, and non-profit organizations.	HMS 601	2	HRS Ch. 346-56, 45 C.F.R. 2552
SSD	Senior Companion Program	Provides stipends to low income older adults who provide in-home companionship and limited personal care to frail elders and provide respite and relief for caregivers.	HMS 601	2	HRS, Ch. 346-56, 42 C.F.R. § 1207.1
SSD	Transportation Assistance for Resident Aliens and Naturalized Citizens	Enables seniors, age 60 and over, who are resident aliens or naturalized citizens to return to homelands outside the United States.	HMS 601	2	HRS Ch. 346-141-146

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Department-Wide Totals

Table 2

Fiscal Year 2026					
Act 250/25 Appropriation for FY 26	Reductions	Additions		Total FY26	MOF
\$ 1,440,996,746	\$ -	\$ -		\$ 1,440,996,746	A
\$ 269,228,420	\$ -	\$ -		\$ 269,228,420	B
\$ 2,989,775,824	\$ -	\$ -		\$ 2,989,775,824	N
\$ 38,310,191	\$ -	\$ -		\$ 38,310,191	P
\$ 10,000	\$ -	\$ -		\$ 10,000	R
\$ 7,169,481	\$ -	\$ -		\$ 7,169,481	U
\$ 24,551,313	\$ -	\$ -		\$ 24,551,313	W
\$ 4,770,041,975	\$ -	\$ -		\$ 4,770,041,975	Total
Fiscal Year 2027					
Act 250/25 Appropriation for FY 27	Reductions*	Additions*		Total FY27	MOF
\$ 1,436,697,332	\$ -	\$ 98,554,172		\$ 1,535,251,504	A
\$ 269,228,420	\$ -	\$ -		\$ 269,228,420	B
\$ 2,985,500,305	\$ -	\$ 97,390,559		\$ 3,082,890,864	N
\$ 38,310,191	\$ -	\$ -		\$ 38,310,191	P
\$ 10,000	\$ -	\$ -		\$ 10,000	R
\$ 7,169,481	\$ -	\$ -		\$ 7,169,481	U
\$ 24,863,867	\$ -	\$ 27,840,930		\$ 52,704,797	W
\$ 4,761,779,596	\$ -	\$ 223,785,661		\$ 4,985,565,257	Total
* Reflects net changes.					

Prog ID	Program Title	MOF	As budgeted (FY26) Act 250/SLH 2025			As budgeted (FY27) Act 250/SLH 2025			Governor's Submittal (FY26)			Governor's Submittal (FY27)				
			Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Percent Change of \$\$\$\$
												Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	
HMS 202	Aged, Blind and Disabled Payments	A			\$ 4,029,480			\$ 4,029,480			\$ 4,029,480	0.00%			\$ 4,029,480	0.00%
HMS 204	General Assistance Payments	A			\$ 23,889,056			\$ 23,889,056			\$ 23,889,056	0.00%			\$ 23,889,056	0.00%
HMS 204	General Assistance Payments	B			\$ 3,000,000			\$ 3,000,000			\$ 3,000,000	0.00%			\$ 3,000,000	0.00%
HMS 206	Federal Assistance Payments	N			\$ 8,345,024			\$ 8,345,024			\$ 8,345,024	0.00%			\$ 8,345,024	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	A			\$ 26,715,965			\$ 26,715,965			\$ 26,715,965	0.00%			\$ 26,715,965	0.00%
HMS 211	Cash Support for Families - Self-Sufficiency	N			\$ 44,000,000			\$ 44,000,000			\$ 44,000,000	0.00%			\$ 44,000,000	0.00%
HMS 220	Rental Housing Services	A	5.00		\$ 4,694,409	5.00		\$ 4,694,409	5.00		\$ 4,694,409	0.00%	5.00		\$ 4,694,409	0.00%
HMS 220	Rental Housing Services	N	191.00	4.50	\$ 106,838,200	191.00	4.50	\$ 112,088,200	191.00	4.50	\$ 106,838,200	0.00%	191.00	4.50	\$ 112,100,000	0.01%
HMS 220	Rental Housing Services	W	17.00		\$ 5,134,715	17.00		\$ 5,187,506	17.00		\$ 5,134,715	0.00%	17.00		\$ 5,187,506	0.00%
HMS 222	Rental Assistance Services	A	1.00		\$ 1,557,121	1.00		\$ 1,557,121	1.00		\$ 1,557,121	0.00%	1.00		\$ 1,557,121	0.00%
HMS 222	Rental Assistance Services	N	34.00	1.00	\$ 73,368,975	34.00	1.00	\$ 77,039,700	34.00	1.00	\$ 73,368,975	0.00%	34.00	1.00	\$ 79,297,211	2.93%
HMS 224	Homeless Services	A	11.00		\$ 27,931,773	11.00		\$ 27,931,773	11.00		\$ 27,931,773	0.00%	11.00		\$ 27,931,773	0.00%
HMS 224	Homeless Services	N			\$ 814,000			\$ 814,000			\$ 814,000	0.00%			\$ 814,000	0.00%
HMS 229	HPHA Administration	A	2.00	3.00	\$ 502,838	2.00	3.00	\$ 502,838	2.00	3.00	\$ 502,838	0.00%	2.00	3.00	\$ 502,838	0.00%
HMS 229	HPHA Administration	N			\$ 27,864,996			\$ 27,840,930			\$ 27,864,996	0.00%				-100.00%
HMS 229	HPHA Administration	W	119.00	47.00	\$ 17,416,598	119.00	47.00	\$ 17,676,361	119.00	47.00	\$ 17,416,598	0.00%	119.00	47.00	\$ 45,517,291	157.50%
HMS 236	Case Management for Self-Sufficiency	A	287.43		\$ 19,875,373	287.43		\$ 19,673,479	287.43		\$ 19,875,373	0.00%	366.75		\$ 23,790,440	20.93%
HMS 236	Case Management for Self-Sufficiency	N	226.57		\$ 26,545,359	226.57		\$ 26,393,053	226.57		\$ 26,545,359	0.00%	147.25		\$ 22,308,092	-15.48%
HMS 236	Case Management for Self-Sufficiency	P			\$ 30,237			\$ 30,237			\$ 30,237	0.00%			\$ 30,237	0.00%
HMS 237	Employment and Training	A			\$ 469,505			\$ 469,505			\$ 469,505	0.00%			\$ 469,505	0.00%
HMS 237	Employment and Training	N			\$ 2,575,945			\$ 2,575,945			\$ 2,575,945	0.00%			\$ 2,575,945	0.00%
HMS 238	Disability Determination	N	50.00		\$ 8,859,927	50.00		\$ 8,859,927	50.00		\$ 8,859,927	0.00%	50.00		\$ 8,859,927	0.00%
HMS 301	Child Protective Services	A	303.75		\$ 50,570,717	303.75		\$ 50,570,717	303.75		\$ 50,570,717	0.00%	303.75		\$ 52,070,717	2.97%
HMS 301	Child Protective Services	B	1.00		\$ 6,124,053	1.00		\$ 6,124,053	1.00		\$ 6,124,053	0.00%	1.00		\$ 6,124,053	0.00%
HMS 301	Child Protective Services	N	84.75		\$ 49,452,950	84.75		\$ 49,452,950	84.75		\$ 49,452,950	0.00%	84.75		\$ 49,452,950	0.00%
HMS 301	Child Protective Services	P			\$ 400,000			\$ 400,000			\$ 400,000	0.00%			\$ 400,000	0.00%
HMS 302	General Support for Child Care Services	A	38.92		\$ 2,840,528	38.92		\$ 2,840,528	38.92		\$ 2,840,528	0.00%	38.92		\$ 2,840,528	0.00%
HMS 302	General Support for Child Care Services	N	38.08		\$ 14,137,770	38.08		\$ 14,137,770	38.08		\$ 14,137,770	0.00%	38.08		\$ 16,300,000	15.29%
HMS 303	Child Protective Services Payments	A			\$ 48,265,586			\$ 48,265,586			\$ 48,265,586	0.00%			\$ 48,265,586	0.00%
HMS 303	Child Protective Services Payments	N			\$ 31,542,000			\$ 31,542,000			\$ 31,542,000	0.00%			\$ 31,542,000	0.00%
HMS 305	Cash Support for Child Care	A			\$ 57,811,811			\$ 57,811,811			\$ 57,811,811	0.00%			\$ 57,811,811	0.00%
HMS 305	Cash Support for Child Care	N			\$ 69,565,754			\$ 69,565,754			\$ 69,565,754	0.00%			\$ 69,565,754	0.00%
HMS 401	Health Care Payments	A			\$ 1,031,466,906			\$ 1,031,466,906			\$ 1,031,466,906	0.00%			\$ 1,076,466,906	4.36%
HMS 401	Health Care Payments	B			\$ 230,000,000			\$ 230,000,000			\$ 230,000,000	0.00%			\$ 230,000,000	0.00%
HMS 401	Health Care Payments	N			\$ 2,291,497,122			\$ 2,291,497,122			\$ 2,291,497,122	0.00%			\$ 2,367,804,099	3.33%
HMS 401	Health Care Payments	P			\$ 15,798,564			\$ 15,798,564			\$ 15,798,564	0.00%			\$ 15,798,564	0.00%
HMS 401	Health Care Payments	U			\$ 6,781,921			\$ 6,781,921			\$ 6,781,921	0.00%			\$ 6,781,921	0.00%
HMS 501	In-Community Youth Programs	A	18.50	1.00	\$ 10,764,943	18.50	1.00	\$ 10,800,451	18.50	1.00	\$ 10,764,943	0.00%	19.50	1.00	\$ 10,858,747	0.54%
HMS 501	In-Community Youth Programs	N	0.50	0.50	\$ 2,050,000	0.50	0.50	\$ 1,534,135	0.50	0.50	\$ 2,050,000	0.00%	0.50	0.50	\$ 2,100,000	36.88%
HMS 503	Kawaiola Youth and Family Wellness Center	A	90.00		\$ 9,992,933	90.00		\$ 9,992,933	90.00		\$ 9,992,933	0.00%	89.00		\$ 9,934,637	-0.58%
HMS 555	Office of Wellness and Resilience	A	12.00		\$ 1,346,000	12.00		\$ 1,346,000	12.00		\$ 1,346,000	0.00%	12.00		\$ 1,665,580	23.74%
HMS 601	Adult Protective and Community Services	A	69.48		\$ 6,875,326	69.48		\$ 6,875,326	69.48		\$ 6,875,326	0.00%	69.48		\$ 6,875,326	0.00%
HMS 601	Adult Protective and Community Services	N	7.02	3.00	\$ 838,010	7.02	3.00	\$ 838,010	7.02	3.00	\$ 838,010	0.00%	7.02	3.00	\$ 838,010	0.00%
HMS 601	Adult Protective and Community Services	P			\$ 1,321,390			\$ 1,321,390			\$ 1,321,390	0.00%			\$ 1,321,390	0.00%
HMS 601	Adult Protective and Community Services	R			\$ 10,000			\$ 10,000			\$ 10,000	0.00%			\$ 10,000	0.00%
HMS 601	Adult Protective and Community Services	U			\$ 387,560			\$ 387,560			\$ 387,560	0.00%			\$ 387,560	0.00%
HMS 605	Community-Based Residential and Medicaid Facilities Support	A			\$ 17,810,955			\$ 17,810,955			\$ 17,810,955	0.00%			\$ 17,810,955	0.00%
HMS 777	Office on Homeless and Housing Solutions	A	8.00		\$ 611,040	8.00		\$ 611,040	8.00		\$ 611,040	0.00%	8.00		\$ 8,919,040	1359.65%
HMS 802	Vocational Rehabilitation	A	38.73	2.00	\$ 5,056,561	38.73	2.00	\$ 6,138,995	38.73	2.00	\$ 5,056,561	0.00%	38.73	2.00	\$ 6,138,995	0.00%
HMS 802	Vocational Rehabilitation	N	73.27		\$ 19,176,876	73.27		\$ 19,176,876	73.27		\$ 19,176,876	0.00%	73.27		\$ 19,176,876	0.00%
HMS 802	Vocational Rehabilitation	W			\$ 2,000,000			\$ 2,000,000			\$ 2,000,000	0.00%			\$ 2,000,000	0.00%
HMS 888	Commission on the Status of Women	A	1.00	1.00	\$ 184,462	1.00	1.00	\$ 184,462	1.00	1.00	\$ 184,462	0.00%	1.00	1.00	\$ 184,462	0.00%
HMS 901	General Support for Social Services	A	33.50		\$ 4,287,230	33.50		\$ 4,287,230	33.50		\$ 4,287,230	0.00%	33.50		\$ 3,487,230	0.00%
HMS 901	General Support for Social Services	N	9.50		\$ 3,246,986	9.50		\$ 3,246,986	9.50		\$ 3,246,986	0.00%	9.50		\$ 3,246,986	0.00%
HMS 902	General Support for Health Care Payments	A	137.00	4.50	\$ 16,133,771	137.00	4.50	\$ 16,133,771	137.00	4.50	\$ 16,133,771	0.00%	137.00	4.50	\$ 46,133,771	185.95%
HMS 902	General Support for Health Care Payments	B	0.87		\$ 30,104,367	0.87		\$ 30,104,367	0.87		\$ 30,104,367	0.00%	0.87		\$ 30,104,367	0.00%
HMS 902	General Support for Health Care Payments	N	145.63	16.50	\$ 96,345,000	145.63	16.50	\$ 96,345,000	145.63	16.50	\$ 96,345,000	0.00%	145.63	16.50	\$ 154,000,000	59.84%
HMS 902	General Support for Health Care Payments	P			\$ 1,200,000			\$ 1,200,000			\$ 1,200,000	0.00%			\$ 1,200,000	0.00%
HMS 903	General Support for Self-Sufficiency Services	A	51.30		\$ 48,609,196	51.30		\$ 48,604,950	51.30		\$ 48,609,196	0.00%	68.25		\$ 57,914,581	19.15%

			As budgeted (FY26) Act 250/SLH 2025				As budgeted (FY27) Act 250/SLH 2025				Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Prog ID	Program Title	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$
HMS 903	General Support for Self-Sufficiency Services	N	46.70			\$ 95,422,009	46.70		\$ 95,418,155	46.70		\$ 95,422,009	0.00%	29.75		\$ 86,149,535	-9.71%	
HMS 903	General Support for Self-Sufficiency Services	P				\$ 19,560,000						\$ 19,560,000	0.00%			\$ 19,560,000	0.00%	
HMS 904	General Administration for DHS	A	151.59	8.00	\$ 18,703,261	151.59	5.00	\$ 14,292,045	151.59	8.00	\$ 18,703,261	0.00%	156.85	5.00	\$ 14,292,045	0.00%		
HMS 904	General Administration for DHS	N	31.41	6.00	\$ 17,288,921	31.41		\$ 4,788,768	31.41	6.00	\$ 17,288,921	0.00%	26.15		\$ 4,414,455	-7.82%		
		A	1,260.20	19.50	\$ 1,440,996,746	1,260.20	16.50	\$ 1,436,697,332	1,260.20	19.50	\$ 1,440,996,746	0.00%	1,361.73	16.50	\$ 1,535,251,504	6.86%		
		B	1.87	-	\$ 269,228,420	1.87	-	\$ 269,228,420	1.87	-	\$ 269,228,420	0.00%	1.87	-	\$ 269,228,420	0.00%		
		N	938.43	31.50	\$ 2,989,775,824	938.43	25.50	\$ 2,985,500,305	938.43	31.50	\$ 2,989,775,824	0.00%	836.90	25.50	\$ 3,082,890,864	3.26%		
		P	-	-	\$ 38,310,191	-	-	\$ 38,310,191	-	-	\$ 38,310,191	0.00%	-	-	\$ 38,310,191	0.00%		
		R	-	-	\$ 10,000	-	-	\$ 10,000	-	-	\$ 10,000	0.00%	-	-	\$ 10,000	0.00%		
		U	-	-	\$ 7,169,481	-	-	\$ 7,169,481	-	-	\$ 7,169,481	0.00%	-	-	\$ 7,169,481	0.00%		
		W	136.00	47.00	\$ 24,551,313	136.00	47.00	\$ 24,863,867	136.00	47.00	\$ 24,551,313	0.00%	136.00	47.00	\$ 52,704,797	111.97%		
		All	2,336.50	98.00	\$ 4,770,041,975	2,336.50	89.00	\$ 4,761,779,596	2,336.50	98.00	\$ 4,770,041,975	0.00%	2,336.50	89.00	\$ 4,985,565,257	4.70%		

Department of Human Services  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision							
					FY26			FY27			FY26			FY27			FY26			FY27				
					Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
401	PE	FE	Capitation Expenditures	A	3					45,000,000									45,000,000				45,000,000	
401	PE	FE	Capitation Expenditures	N	3					65,375,276									65,375,276				65,375,276	
902	IA	FA	Federal Fund Ceiling	N	16					27,655,000									27,655,000				27,655,000	
401	PE	FA	Federal Fund Ceiling	N	17					10,931,701									10,931,701				10,931,701	
302	DA	FA	Federal Fund Ceiling	N	18					2,162,230									2,162,230				2,162,230	
220	RH	FA	Federal Fund Ceiling	N	19					11,800									11,800				11,800	
222	RA	FA	Federal Fund Ceiling	N	20					2,257,511									2,257,511				2,257,511	
501	YA	FA	Federal Fund Ceiling	N	21					565,865									565,865				565,865	
229	HA	FA	Federal Fund Ceiling	N	22					(27,840,930)														
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1					4,098,721									4,098,721				4,098,721	
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										79.32							79.32		
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(79.32)							(79.32)		
236	LC	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1														(4,098,721)				(4,098,721)	
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1					9,325,071									9,325,071				9,325,071	
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										16.95							16.95		
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(16.95)							(16.95)		
903	FA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1														(9,325,071)				(9,325,071)	
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1					374,313														
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	A	1										5.26							5.26		
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1										(5.26)							(5.26)		
904	AA	HC	General Funds to Offset Reduced Federal Match for SNAP Administrative Expenses	N	1														(374,313)				(374,313)	
902	IA	HC	System Requirements and Staff Augmentation to Implement Congressional H.R.1	A	2					30,000,000									30,000,000				30,000,000	
902	IA	HC	System Requirements and Staff Augmentation to Implement Congressional H.R.1	N	2					30,000,000									30,000,000				30,000,000	
903	FA	NG	Staff Development Office Move	A	4					74,830									74,830				74,830	
903	FA	NG	Staff Development Office Move	A	4														(90,270)				(90,270)	
903	FA	NG	Staff Development Office Move	N	4					56,451									56,451				56,451	
236	LC	HC	Consolidation of Kapolei Processing Center	A	5					18,240									18,240				18,240	
236	LC	HC	Consolidation of Kapolei Processing Center	N	5					13,750									13,760				13,760	
902	IA	HC	Add 6.00 Temporary Exempt Positions for the Health Care Outreach Branch	A	6				3.00	222,915														
902	IA	HC	Add 6.00 Temporary Exempt Positions for the Health Care Outreach Branch	N	6				3.00	356,664														
777	HH	HC	Add Funds for Homeless Triage and Medical Respite Programs	A	7					8,000,000									8,000,000				8,000,000	
555	WR	HS	OCE Funds for Office of Wellness and Resilience	A	8					297,500									212,500				297,500	
501	YA	HS	Add 1.00 Perm Administrative Assistant II for the Office of Youth Services	A	9			1.00		24,324														
503	YB	HS	Tradeoff Social Worker III for Administrative Assistant II	A																(1.00)			(58,296)	
501	YA	HS	Tradeoff Social Worker III for Administrative Assistant II	A																	1.00		48,648	
501	YA	HS	Tradeoff Social Worker III for Administrative Assistant II	A																			9,648	
777	HH	HC	Add Funds for Office on Homelessness and Housing Solutions	A	10					308,960									68,960				308,000	
555	WR	HS	Collective Bargaining for Office of Wellness and Resilience	A	11					22,080									22,080				22,080	
501	YA	HS	OVS Strategic Planning Funding	A	12					200,000														
501	YA	HS	Youth Gun Violence Prevention	A	13					500,000														
503	YB	HS	Add 1.00 Perm Planner VI at the Kawaiaha Youth and Wellness Center	A	14			1.00		40,368														
501	YA	HC	Contract Services	A	15					832,500														

Department of Human Services  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests					Budget and Finance Recommendations					Governor's Decision						
						FY26			FY27		FY26			FY27		FY26		FY27				
229	HA	NG	Convert all Federal "N" Funds to "W" Revolving Funds	N												(27,840,930)			(27,840,930)			
229	HA	NG	Convert all Federal "N" Funds to "W" Revolving Funds	W												27,840,930			27,840,930			
301	SA	HS	Additional Funds for Contract Services for Child Protective Services	A															1,500,000			
			Department Request Totals 2026 Legislative Session	A		-	-	-	2.00	3.00	99,339,822	-	-	-	101.53	-	96,730,132	-	-	101.53	-	98,554,172
				B		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				N		-	-	-	-	3.00	111,545,318	-	-	-	(101.53)	-	97,390,559	-	-	(101.53)	-	97,390,559
				P		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				R		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				U		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				V		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				W		-	-	-	-	-	-	-	-	-	-	-	27,840,930	-	-	-	-	27,840,930
				Total		-	-	-	2.00	6.00	210,885,140	-	-	-	-	-	221,961,621	-	-	-	-	223,785,661
				Request Category Legend:																		
				TO		Trade-Off/Transfer																
				UP		Conversion of Unbudgeted Positions																
				FE		Fixed Cost/Entitlement																
				VL		Deletion of Long Term Vacancies																
				HC		Highly Critical Priorities																
				FA		Federal Fund Adjustment																
				HS		Health and Safety																
				C		Court Orders, Consent Decrees, Fed Mandates																
				FY		Full Year Funding for Half Year Positions																
				FS		Federal Fund Supplanting																
				NG		Other Non-General Funds																

Department of Human Services  
FY 2024 - FY 2026 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction *	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY24	HMS 220	RH	A	\$ 4,561,054	\$ 493,426	\$ 4,067,628	-11%	The general fund appropriation is being used to support both federal and state public housing security and state public housing operating expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY24	HMS 222	RA	A	\$ 7,551,082	\$ 816,894	\$ 6,734,188	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY24	HMS 229	HA	A	\$ 497,162	\$ 53,786	\$ 443,376	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY24	HMS 236	LC	A	\$ 18,803,958	\$ 2,034,258	\$ 16,769,700	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 237	NA	A	\$ 469,505	\$ 50,792	\$ 418,713	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 302	DA	A	\$ 3,216,445	\$ 347,962	\$ 2,868,483	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 501	YA	A	\$ 9,442,539	\$ 200,000	\$ 9,242,539	-2%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This will negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY24	HMS 601	TA	A	\$ 5,968,473	\$ 645,684	\$ 5,322,789	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY24	HMS 777	HH	A	\$ 31,000,000	\$ 108,182	\$ 30,891,818	-0.35%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.
FY24	HMS 802	GA	A	\$ 4,460,424	\$ 389,540	\$ 4,070,884	-9%	Department of Vocational Rehabilitation (DVR) needs access to the appropriation of \$4,328,357, to meet all obligations needed to maintain federal funding of \$15,483,809 (\$14,152,528 in VR funding and \$1,331,281 in federal independent living funding). These obligations include: \$3,830,354 state match requirement, and \$75,539 other federal grant state match requirement, with a total of \$3,905,893 in state funds required for matching and Maintenance of Effort (MOE).  The amount of \$4,328,357 represents the total state funds available to meet all DVR federal fund state match and MOE requirements, with an additional restriction of \$300,000 for the Comprehensive Service Center for the Deaf and Hard of Hearing not available for State matching requirements.  Not meeting the federally required state match and MOE would result in an MOE penalty and a decrease in federal funding to the State, thus reducing the provision of services to Hawaii's disabled population.

Department of Human Services  
FY 2024 - FY 2026 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction *	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY24	HMS 888	CW	A	\$ 178,235	\$ 19,282	\$ 158,953	-11%	The impact of the respective restriction will likely result in reductions in the types of services provided to clients or in the number of clients served and in administrative services/support, which will result in less efficient and less effective client-servicing programs. The impact will also negatively impact neighbor island representation and support. The commission had to prioritize spending and look to ways to reduce expenditures.
FY24	HMS 901	MA	A	\$ 4,498,005	\$ 486,606	\$ 4,011,399	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY24	HMS 902	IA	A	\$ 15,791,334	\$ 1,708,346	\$ 14,082,988	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY24	HMS 903	FA	A	\$ 39,242,937	\$ 1,010,394	\$ 38,232,543	-3%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	HMS 904	FA	A	\$ 14,198,897	\$ 914,518	\$ 13,284,379	-6%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY24	Total Restrictions				\$ 9,279,670	Total department restriction + contingency restriction from E.M. 23-05 Exhibit 1 revised 3/22/24.		
FY25	HMS 220	RH	A	\$ 4,690,342	\$ 512,832	\$ 4,177,510	-11%	The general fund appropriation is being used to support both federal and state public housing security and state public housing operating expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 11% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.
FY25	HMS 222	RA	A	\$ 2,556,815	\$ 279,556	\$ 2,277,259	-11%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 11% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY25	HMS 229	HA	A	\$ 11,002,838	\$ 22,794	\$ 10,980,044	0%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY25	HMS 236	LC	A	\$ 19,431,885	\$ 2,124,642	\$ 17,307,243	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	HMS 237	NA	A	\$ 469,505	\$ 51,334	\$ 418,171	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.

Department of Human Services  
FY 2024 - FY 2026 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction *	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY25	HMS 302	DA	A	\$ 2,816,618	\$ 307,962	\$ 2,508,656	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	HMS 501	YA	A	\$ 10,741,938	\$ 1,174,502	\$ 9,567,436	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This may negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY25	HMS 601	TA	A	\$ 6,300,163	\$ 688,848	\$ 5,611,315	-11%	For Adult Protective and Community Services Branch (APCSB), the impact of the restriction will reduce the amount of funding to secure and maintain protective services for abused adults living in the community while the need for these services have increased. This restriction will negatively impact the vulnerable adult population as this impacts the ability of APCS to respond in a timely manner to address safety and well-being concerns of vulnerable adults.
FY25	HMS 777	HH	A	\$ 33,920,000	\$ 100,592	\$ 33,819,408	-0.30%	SOHHS does not anticipate that the restriction will impact our programs or initiatives.
FY25	HMS 802	GA	A	\$ 4,433,863	\$ 484,788	\$ 3,949,075	-11%	DVR does not anticipate that the restriction will impact our programs or initiatives
FY25	HMS 888	CW	A	\$ 183,984	\$ 20,116	\$ 163,868	-11%	CSW does not anticipate that the restriction will impact our programs or initiatives.
FY25	HMS 901	MA	A	\$ 3,581,397	\$ 391,582	\$ 3,189,815	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due to the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY25	HMS 902	IA	A	\$ 16,105,056	\$ 1,760,894	\$ 14,344,162	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY25	HMS 903	FA	A	\$ 45,703,057	\$ 4,997,068	\$ 40,705,989	-11%	The impact of the respective restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY25	Total Restrictions				\$ 12,917,510	Total department restriction + contingency restriction from E.M. 24-04 Exhibit 1 dated 9/9/24.		
FY26	HMS 220	RH	A	\$ 4,694,409	\$ 469,440	\$ 4,224,969	-10%	The general fund appropriation is being used to support state expenditures. As Hawaii Public Housing Authority (HPHA) is required to operate state public housing at a breakeven level, this appropriation has allowed the attached agency to not increase rent amounts to the elderly and disabled (make up 86% of tenants) to cover costs. Additionally, as the units in the state inventory do not receive a regular subsidy from the state, HPHA uses these funds and other earned administrative fees to cover the losses under this program to operate the properties. The state elderly and disabled housing program represents the majority of units in HPHA's state inventory and the 10% budget restriction would impose severe hardship on HPHA's ability to maintain and operate the state public housing units. No federal funds can be expended to maintain and operate the state public housing units. Due to these realities, HPHA has historically been spared from budget and contingency restrictions.

Department of Human Services  
FY 2024 - FY 2026 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction *	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY26	HMS 222	RA	A	\$ 1,557,121	\$ 155,712	\$ 1,401,409	-10%	HPHA's Rental Supplement Program is the only direct state rental assistance program that assists low-income families and individuals renting units in the open market. The general funds in this program are restricted to direct rental assistance and funding for positions, and the 10% budget restriction would impose severe hardship on HPHA's ability to operate the Rental Supplement Program. The reduction would mean that HPHA would serve fewer families through this program. No federal funds can be expended to maintain and operate the State Rental Supplement Program. Due to these realities, HPHA has been historically spared from budget and contingency restrictions.
FY26	HMS 229	HA	A	\$ 502,838	\$ 56,254	\$ 446,584	-11%	All funding will be going towards salaries and the 11% budget restriction would impose severe hardship on HPHA's ability to pay these hard working public servants.
FY26	HMS 236	LC	A	\$ 19,875,373	\$ 2,223,576	\$ 17,651,797	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for the provision of direct services to the general public. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share for administering the programs. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 237	NA	A	\$ 469,505	\$ 52,526	\$ 416,979	-11%	The impact of the restriction predominantly lowers the amount of support services that participants in the SNAP Employment and Training (E&T) would have available to support their work training efforts. SNAP E&T operates on a 50-50 match formula that requires the general fund expenditure to draw down the federal match. This results in the reduction of available support services (transportation, training tuition, training supplies, etc.) in an amount twice that of the general fund restriction.
FY26	HMS 301	SA	A	\$ 50,570,717	\$ 300,000	\$ 50,270,717	-1%	For Child Welfare Services Branch (CWSB), the restriction will negatively impact the ability to provide protective services to children and families in Hawaii. The impacts will impact the ability to timely respond to reports of abuse and neglect, along with providing services to families to maintain children in their homes, along with when children are removed the monitoring of children in foster care to reunify them with their families timely or to provide them with permanency through adoption or guardianship. CWSB is currently in a Child and Family Services Review and completed a IV-E Review in January 2025 and there are Program Improvement Plans being developed the activities in these Plans will be impacted by any budget restrictions causing the possible loss of federal funds to Hawaii. The ability to meet timelines when it comes to the unconditional licensure of resource caregiver will be impacted.
FY26	HMS 302	DA	A	\$ 2,840,528	\$ 317,786	\$ 2,522,742	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for provisioning direct services to the general public and administration of the child care program. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 501	YA	A	\$ 10,764,943	\$ 1,204,340	\$ 9,560,603	-11%	The impact of this restriction will result in the reduction of contracted services to youth and their families. This reduction is compounded by the increase in service costs post-pandemic, in addition to increased needs of youth and families post-pandemic and Maui Wildfires. This may negatively impact the lives of youth and their families, increase criminogenic risk factors that lead to criminal activity, and potentially result in the up-tick trend of youth placed at HYCF.
FY26	HMS 555	WR	A	\$ 1,346,000	\$ 150,584	\$ 1,195,416	-11%	The impact of the restriction will be a reduction in funding to secure and maintain our planned community resource website that will act as a hub for trauma informed care resources and reduction in our planned community enhancements for the state of well-being project.
FY26	HMS 601	TA	A	\$ 6,875,326	\$ 769,186	\$ 6,106,140	-11%	The impact of the restriction will be a reduction in funding to secure and maintain protective services for abused adults living in the community, while the need for these services continues to rise. This restriction would negatively impact the vulnerable adult population and APCS' ability to respond in a timely manner to address concerns for the safety and well-being of vulnerable adults.
FY26	HMS 777	HH	A	\$ 611,040	\$ 68,360	\$ 542,680	-11.19%	The impact of this restriction will affect SOHHS's ability to fill vacant staff positions, resulting in less effective operations and execution of core functions.

Department of Human Services  
FY 2024 - FY 2026 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction *	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY26	HMS 802	GA	A	\$ 5,056,561	\$ 565,708	\$ 4,490,853	-11%	DVR has a FY26 federal appropriation of \$19,176,876. Of that amount, DVR estimates that \$17,702,658 of its anticipated federal grant awards will require state matching funds of \$4,635,238. In addition to the current \$4,635,238 earmarked for state matching requirements, there is an additional \$300K in general funds for Comprehensive Service Centers that can be used for other state matching requirements, for a total of \$4,935,238. The restriction of \$565,708 reduces the amount of general funds available for use as state match below the \$4,635,238 threshold. Not meeting the federally required state match and maintenance of efforts (MOE) would result in an MOE penalty and a decrease in federal funding to the state in the amount of \$1,641,925, thus reducing the provision of services to Hawaii's disabled population.
FY26	HMS 888	CW	A	\$ 184,462	\$ 20,636	\$ 163,826	-11%	The impact of this restriction will affect CSW's ability to fill its vacant administrative assistant position, which may result in less efficient and effective operations and core functions.
FY26	HMS 901	MA	A	\$ 4,287,230	\$ 479,638	\$ 3,807,592	-11%	The funding is necessary to create positions to meet the IT and Fiscal needs of the Division and to provide necessary training for current Division staff. The restriction would result in having insufficient staff to meet the demands of modernizing the data systems in the Adult Protective Services and Child Welfare Services Branches as well as limit the ability of the Support Services Office to optimally procure services, monitor current contracts for compliance, and seek additional funding from various grants that are available. Additionally, the restriction prevents the ability to provide trainings and participation in national conferences for staff who are responsible for creating policy and procedures that constantly need to be updated due to the changing needs of the practice and families being served. Ultimately, the restriction severely handicaps the program from providing the individuals and subject matter expertise necessary to adequately modernize its data systems and to support staff and families, which undoubtedly will result in continued high turnover of staff and less efficient and less effective client- servicing programs.
FY26	HMS 902	IA	A	\$ 16,133,771	\$ 1,804,982	\$ 14,328,789	-11%	The impact of the restriction will lead to a reduction in administrative services/support, which may result in less efficient and less effective medical assistance programs providing services for one-third of Hawaii's residents. It may also result in difficulties or delays in implementing new federal rules and programs.
FY26	HMS 903	FA	A	\$ 48,609,196	\$ 5,438,190	\$ 43,171,006	-11%	The impact of the restriction is a reduction in funding for personnel and operating expenses under this Program ID for the administration and oversight of programs and services under BESSD, as well as contracted services provided to the general public. The services provided are predominantly for federally-funded programs that require a general fund match or cost-share for the administration of the programs. The restriction of the general funding also adversely affects the amount of federal funds that could be accessed.
FY26	HMS 904	AA	A	\$ 18,703,261	\$ 74,242	\$ 18,629,019	0%	The impact of the restriction will lead to continued reduction in administrative services/support, which may result in less efficient and less effective client-servicing programs.
FY26	Total Restrictions				\$ 14,151,160	Total department restriction + contingency restriction from E.M. 25-04 exhibit 1 dated 10/10/25.		
						On 11/05/25, A Request to Release Department of Human Restrictions and Transfer Funds to HMS 903 to support the Hawaii Emergency Food Benefit Program was signed by the Governor.		

Department of Human Services  
Emergency Appropriation Requests

Table 6

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
HMS 220						
HMS 222						
HMS 229						
HMS 236						
HMS 237						
HMS 301						
HMS 302						
HMS 501	An emergency appropriation is required to replace general funds redirected from multiple program IDs to fund food assistance, as SNAP benefits were delayed during the federal government shutdown.	The federal government shutdown that commenced on October 1, 2025, and ended on November 12, 2024, among other things, delayed the issuance of Supplemental Nutrition Assistance Program (SNAP) benefits to more than 81,000 Hawaii households. To provide Hawaii residents with access to food, DHS provided general funds to the Food Bank network of providers, supported a call center with AUW to assist impacted residents to find resources, and issued a one-time \$250 benefit to eligible SNAP recipients. DHS was able to shift a portion of the \$250 benefit cost to federal TANF funds; however, there remains a shortfall of \$17,821,500. DHS urgently needs the emergency appropriation to ensure impacted programs meet their FY2026 obligations and avoid delayed payments and resulting interest or penalties.	A			\$ 14,248,126
HMS 555						
HMS 601						
HMS 777						
HMS 802						
HMS 888						
HMS 901						
HMS 902						
HMS 904						
HMS 211						
HMS 401						

Department of Human Services  
All Transfers in FY26 and FY27

Table 7

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID Appropriation</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
HMS 220	HMS 903	11/5/2025	A	-	-	\$ 469,440	10.0%	1.0%	The federal government shutdown negatively impacted benefits received through federal programs such as the Supplemental Nutrition Assistance Program (SNAP). HMS 903 is utilizing the release and transfer of restrictions and additional funds to fund the Hawai'i Emergency Food Benefit Program to provide benefits to SNAP beneficiaries.	N
HMS 222	HMS 903	11/5/2025	A	-	-	\$ 155,712	10.0%	0.3%		N
HMS 229	HMS 903	11/5/2025	A	-	-	\$ 56,254	11.2%	0.1%		N
HMS 236	HMS 903	11/5/2025	A	-	-	\$ 2,223,576	11.2%	4.6%		N
HMS 237	HMS 903	11/5/2025	A	-	-	\$ 52,526	11.2%	0.1%		N
HMS 301	HMS 903	11/5/2025	A	-	-	\$ 300,000	0.6%	0.6%		N
HMS 302	HMS 903	11/5/2025	A	-	-	\$ 317,786	11.2%	0.7%		N
HMS 501	HMS 903	11/5/2025	A	-	-	\$ 1,204,340	11.2%	2.5%		N
HMS 555	HMS 903	11/5/2025	A	-	-	\$ 150,584	11.2%	0.3%		N
HMS 601	HMS 903	11/5/2025	A	-	-	\$ 769,186	11.2%	1.6%		N
HMS 777	HMS 903	11/5/2025	A	-	-	\$ 68,360	11.2%	0.1%		N
HMS 802	HMS 903	11/5/2025	A	-	-	\$ 565,708	11.2%	1.2%		N
HMS 888	HMS 903	11/5/2025	A	-	-	\$ 20,636	11.2%	0.0%		N
HMS 901	HMS 903	11/5/2025	A	-	-	\$ 479,638	11.2%	1.0%		N
HMS 902	HMS 903	11/5/2025	A	-	-	\$ 1,804,982	11.2%	3.7%		N
HMS 904	HMS 903	11/5/2025	A	-	-	\$ 74,242	0.4%	0.2%		N
HMS 211	HMS 903	11/5/2025	A	-	-	\$ 1,000,000	3.7%	2.1%		N
HMS 401	HMS 903	11/5/2025	A	-	-	\$ 17,000,000	1.6%	35.0%		N

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
903	FA	11/01/19	06/30/26	32803	INVESTIGATOR IV	N	SR22D	73	P	0.53	A	33,441	29,829	Y	N			1
903	FA	11/01/19	06/30/26	32803	INVESTIGATOR IV	N	SR22D	73	P	0.47	N	29,655	26,452	Y	N			1
302	DA	08/03/23	03/01/26	124950	ELIGIBILITY WKR V	N		4	P	0.50	A	30,900	-	Y	N			2
302	DA	08/03/23	03/01/26	124950	ELIGIBILITY WKR V	N		4	P	0.50	N	30,900	-	Y	N			2
903	FA	09/01/24	05/31/26	51788	ELIGIBILITY PROGRAM SPLCT V	N	SR24F	13	P	0.50	A	38,394	38,394	Y	N			3
903	FA	09/01/24	05/31/26	51788	ELIGIBILITY PROGRAM SPLCT V	N	SR24F	13	P	0.50	N	38,394	38,394	Y	N			3
903	FA	11/01/24	05/31/26	26043	ELIGIBILITY PROGRAM SPLCT V	N	SR24L	13	P	0.53	A	51,522	51,523	Y	N			4
903	FA	11/01/24	05/31/26	26043	ELIGIBILITY PROGRAM SPLCT V	N	SR24L	13	P	0.47	N	45,690	45,690	Y	N			4
903	FA	02/28/25	05/31/26	125701	ELIGIBILITY PROGRAM SPLCT V	N	SR24	13	P	0.50	A	35,508	-	Y	N			5
903	FA	02/28/25	05/31/26	125701	ELIGIBILITY PROGRAM SPLCT V	N	SR24	13	P	0.50	N	35,508	-	Y	N			5
302	DA	04/01/25	06/30/26	28157	HUMAN SVCS PROF IV	N	SR22K	13	P	0.66	A	49,801	54,823	Y	N			6
302	DA	04/01/25	06/30/26	28157	HUMAN SVCS PROF IV	N	SR22K	13	P	0.34	N	25,655	28,242	Y	N			6
903	FA	07/01/25	03/31/26	1729	PURCHASING TECH II	N	SR08	3	P	0.57	A	25,773	15,213	Y	N			7
903	FA	07/01/25	03/31/26	1729	PURCHASING TECH II	N	SR13	3	P	0.43	N	19,443	11,476	Y	N			7
903	FA	07/01/25	06/30/26	46899	SELF-SUFF/SUPP SVCS SPLCT V	N	SR24	23	P	0.50	A	35,508	26,682	Y	N			8
903	FA	07/01/25	06/30/26	46899	SELF-SUFF/SUPP SVCS SPLCT V	N	SR24	13	P	0.50	N	35,508	26,682	Y	N			8
903	FA	09/01/25	02/16/26	42968	ELIGIBILITY PROGRAM SPLCT IV	N	SR22H	13	P	0.57	A	40,479	42,976	Y	N			9
903	FA	09/01/25	02/16/26	42968	ELIGIBILITY PROGRAM SPLCT IV	N	SR22H	13	P	0.43	N	30,537	32,421	Y	N			9
903	FA	09/02/25	06/30/26	1637	GENERAL PROFESSIONAL VI	N	SR26F	93	P	0.53	A	44,024	44,959	Y	N			10
903	FA	09/02/25	06/30/26	1637	GENERAL PROFESSIONAL VI	N	SR26F	93	P	0.47	N	39,040	39,870	Y	N			10
903	FA	09/16/25	02/28/26	122241	ELIG SYSTEMS ASST PROJECT MGR	Y	SRNA	13	P	0.57	A	47,346	48,352	Y	N			11
903	FA	09/16/25	02/28/26	122241	ELIG SYSTEMS ASST PROJECT MGR	Y	SRNA	13	P	0.43	N	35,718	36,477	Y	N			11
903	FA	11/01/25	03/31/26	26394	STAFF SERVICES SUPVR II	N	SR16J	4	P	0.53	A	36,818	38,110	Y	N			12
903	FA	11/01/25	03/31/26	26394	STAFF SERVICES SUPVR II	N	SR16J	4	P	0.47	N	32,650	33,795	Y	N			12
903	FA	11/03/25	03/01/26	45474	ADMINISTRATIVE ASSISTANT III	N	SR16I	63	P	0.50	A	32,202	24,324	Y	N			13
903	FA	11/03/25	03/01/26	45474	ADMINISTRATIVE ASSISTANT III	N	SR16I	63	P	0.50	N	32,202	24,324	Y	N			13
903	FA	06/30/26	94224K	ELIGIBILITY PROGRAM SPLCT IV	N	SR22	13	P	0.53	A	33,441	-	Y	N			14	
903	FA	06/30/26	94224K	ELIGIBILITY PROGRAM SPLCT IV	N	SR22	13	P	0.47	N	29,655	-	Y	N			14	
903	FA	06/30/26	94231K	OFFICE ASSISTANT IV	N	SR10	3	P	0.53	A	21,331	-	Y	N			15	
903	FA	06/30/26	94231K	OFFICE ASSISTANT IV	N	SR10	3	P	0.47	N	18,917	-	Y	N			15	
902	IA	03/14/19	01/31/26	122448	CONTRACTS SPLCT (MED-QUEST)	N		13	P	0.50	A	31,548	-	Y	N			16
902	IA	03/14/19	01/31/26	122448	CONTRACTS SPLCT (MED-QUEST)	N		13	P	0.50	N	31,548	-	Y	N			16
902	IA	03/28/19	01/16/26	103031	GENERAL PROFESSIONAL VI	N	SRNA	13	P	0.50	A	38,394	72,504	Y	N			17
902	IA	03/28/19	01/16/26	103031	GENERAL PROFESSIONAL VI	N	SRNA	13	P	0.50	N	38,394	72,504	Y	N			17
902	IA	03/01/20	01/16/26	108927	GENERAL PROFESSIONAL V	N	SR22L	13	P	0.50	A	35,508	38,526	Y	N			18
902	IA	03/01/20	01/16/26	108927	GENERAL PROFESSIONAL V	N	SR22L	13	P	0.50	N	35,508	38,526	Y	N			18
902	IA	08/08/22	06/30/26	110978	CSB ADMINISTRATOR	Y	SRNA	13	T	0.50	A	26,022	26,022	Y	N			19
902	IA	08/08/22	06/30/26	110978	CSB ADMINISTRATOR	Y	SRNA	13	T	0.50	N	26,022	26,022	Y	N			19
902	IA	03/08/24	01/31/26	121285	PROCUREMENT & SUPPLY SPLCT III	N	SR20D	13	P	0.50	A	29,148	28,140	Y	N			20
902	IA	03/08/24	01/31/26	121285	PROCUREMENT & SUPPLY SPLCT III	N	SR20D	13	P	0.50	N	29,148	28,140	Y	N			20
902	IA	05/30/24	06/30/26	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	0.10	A	9,756	9,756	Y	N			21
902	IA	05/30/24	06/30/26	120463	ELIG SYSTEM ASST PROJ MGR	Y	SRNA	13	T	0.90	N	87,804	87,804	Y	N			21
902	IA	07/16/24	01/31/26	100491	CONTRACTS SPLCT (MED-QUEST)	N	SR22F	13	P	0.50	A	34,140	34,140	Y	N			22
902	IA	07/16/24	01/31/26	100491	CONTRACTS SPLCT (MED-QUEST)	N	SR22F	13	P	0.50	N	34,140	34,140	Y	N			22
902	IA	03/01/25	05/31/26	37164	HLTH CARE FINCG TPL PRGM SPLCT	N	SR24L	13	P	0.50	A	48,606	48,606	Y	N			23
902	IA	03/01/25	05/31/26	37164	HLTH CARE FINCG TPL PRGM SPLCT	N	SR24L	13	P	0.50	N	48,606	48,606	Y	N			23
902	IA	06/02/25	01/31/26	112677	ACCOUNTANT III	N	SR20H	13	P	0.50	A	34,140	34,140	Y	N			24
902	IA	06/02/25	01/31/26	112677	ACCOUNTANT III	N	SR20H	13	P	0.50	N	34,140	34,140	Y	N			24
901	MA	12/09/23	05/29/26	29223	PUBLIC WELFARE ASST ADMR	N	EM07	35	P	0.60	A	73,166	70,028	Y	Y	2nd	89-day appt.	25
901	MA	12/09/23	05/29/26	29223	PUBLIC WELFARE ASST ADMR	N	EM07	35	P	0.40	N	48,778	46,685	Y	Y	2nd	89-day appt.	25
601	TA	12/16/24	05/29/26	100505	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23J	13	P	1.00	A	83,064	83,064	Y	N			26
301	SA	01/01/25	05/29/26	32966	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23D	73	P	0.85	A	58,038	58,038	Y	Y	13th	89-day appt.	27
301	SA	01/01/25	05/29/26	32966	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23D	73	P	0.15	N	10,242	10,242	Y	Y	13th	89-day appt.	27
301	SA	03/04/25	05/29/26	26705	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23E	13	P	0.85	A	58,038	58,038	Y	N			28
301	SA	03/04/25	05/29/26	26705	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23E	13	P	0.15	N	10,242	10,242	Y	N			28
301	SA	05/01/25	05/29/26	41934	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23E	13	P	0.15	N	9,850	9,850	Y	N			29
301	SA	05/16/25	05/29/26	48721	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23J	13	P	0.90	A	74,758	74,758	Y	Y	18th	89-day appt.	30
301	SA	05/16/25	05/29/26	48721	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23J	13	P	0.10	N	8,306	8,307	Y	Y	18th	89-day appt.	30
301	SA	07/16/25	05/29/26	1756	SOCIAL WORKER II	N	SR20D	13	P	0.15	N	8,744	8,930	Y	N			31
301	SA	07/16/25	05/29/26	44793	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23F	13	P	0.85	A	60,364	61,639	Y	N			32
301	SA	07/16/25	05/29/26	44793	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23F	13	P	0.15	N	10,652	10,878	Y	N			32
301	SA	07/21/25	05/29/26	37612	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23E	13	P	0.85	A	55,814	59,273	Y	N			33
301	SA	07/21/25	05/29/26	37612	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23E	13	P	0.15	N	9,850	10,460	Y	N			33
601	TA	08/01/25	05/29/26	100459	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23K	13	P	1.00	A	83,064	88,212	Y	Y	1st	89-day appt.	34
301	SA	08/15/25	05/29/26	118581	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23F	13	P	1.00	N	71,016	71,016	Y	N			35
301	SA	09/03/25	05/29/26	36288	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23D	13	P	0.85	A	55,814	59,273	Y	N			36
301	SA	09/03/25	05/29/26	36288	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23D	13	P	0.15	N							

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
802	GA	11/06/23	05/30/26	28207	VOCATIONAL REHAB SPCLT V	N	SR24J	13	P	0.33	A	15,624	28,615	Y	N			41
802	GA	11/06/23	05/30/26	28207	VOCATIONAL REHAB SPCLT V	N	SR24J	13	P	0.67	N	55,392	58,098	Y	N			41
802	GA	03/01/24	05/30/26	5826	VOCATIONAL REHAB SPCLT V	N	SR24G	23	P	0.34	A	15,624	26,214	Y	N			42
802	GA	03/01/24	05/30/26	5826	VOCATIONAL REHAB SPCLT V	N	SR24G	23	P	0.66	N	55,392	50,886	Y	N			42
802	GA	11/16/24	05/30/26	51815	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	0.67	N	42,274	42,275	Y	N			43
802	GA	12/31/24	05/30/26	4326	VOCATIONAL REHAB MANAGER I	N	SR24L	23	P	0.34	A	33,052	33,053	Y	N			44
802	GA	12/31/24	05/30/26	4326	VOCATIONAL REHAB MANAGER I	N	SR24L	23	P	0.66	N	64,160	64,160	Y	N			44
802	GA	12/31/24	05/30/26	112856	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.33	A	8,306	27,412	Y	N			45
802	GA	12/31/24	05/30/26	112856	REHAB TEACHER FOR BLIND III	N	SR20M	13	P	0.67	N	74,758	55,653	Y	N			45
904	AA	12/31/23	05/31/26	7732	PRE AUDIT CLERK III	N	SR15I	4	P	1.00	A	48,936	61,188	Y	N			46
904	AA	12/31/24	05/31/26	5474	ACCOUNTANT V	N	SR24M	13	P	1.00	A	101,064	101,064	Y	N			47
904	AA	01/23/25	03/31/26	3476	PROCUREMENT & SUPPLY SPCLT IV	N	SR22L	13	P	1.00	A	86,376	86,376	Y	N			48
904	AA	04/01/25	03/31/26	7145	ACCOUNTANT VI	N	SR26M	23	P	1.00	A	109,308	109,308	Y	N			49
904	AA	06/17/25	05/31/26	6417	PRE AUDIT CLERK I	N	SR11C	63	P	1.00	A	41,808	41,808	Y	Y	5th	89-day appt.	50
904	AA	09/01/25	03/31/26	1643	PROCUREMENT & SUPPLY SPCLT III	N	SR20L	13	P	1.00	A	76,788	81,564	Y	N			51
904	AA	09/01/25	05/30/26	32019	PRE AUDIT CLERK I	N	SR11I	3	P	1.00	A	52,908	54,756	Y	N			52
222	RA	09/24/22	02/01/26	41280	HSG PUB HSG SUPVR	Y	SR24G	23	P	1.00	N	74,136	74,136	Y	N			53
229	HA	05/13/23	02/01/26	8422	HOUSING BLDG CONST INSPCTR II	Y	SR19C	3	P	1.00	W	51,876	51,876	Y	N			54
229	HA	06/29/24	02/01/26	31664	PROCUREMENT & SUPPLY SPCLT III	N	SR20D	13	P	1.00	W	58,296	56,280	Y	N			55
229	HA	10/16/24	02/01/26	125335	HOUSING DEVELOPMENT SPECIALIST	Y	SRNA	13	T	1.00	W	45,576	113,693	Y	N			56
220	RH	08/26/25	02/01/26	125823	ELECTRICIAN	N	BC10	1	P	1.00	W	70,476	-	Y	N			57
220	RH	09/16/25	02/01/26	5789	PUBLIC HOUSING SUPERVISOR V	Y	SR24I	23	P	1.00	N	83,064	88,212	Y	N			58
220	RH	10/07/25	02/01/26	41349	HOUSING PUBLIC HOUSING SUPRVSR	Y	SR22D	13	P	1.00	N	63,096	64,428	Y	N			59
229	HA	11/01/25	02/01/26	129983	HOUSING DEVELOPMENT SPECIALIST	Y	SRNA	13	T	1.00	W	113,688	116,100	Y	N			60
503	YB	09/01/25	06/01/26	2417	ADMINISTRATIVE ASSISTANT III	N	SR16I	63	P	1.00	A	66,876	69,216	Y	N			61
503	YB	10/01/25	06/01/26	118921	CORRECTIONS MANAGER III	N	EM05	35	P	1.00	A	111,804	115,716	Y	N			62
777	HH	07/01/25	05/01/26	124580	HOMELESSNESS COMVY DEV SPCLT	Y	SRNA	13	P	1.00	A	62,400	480	Y	N			63
888	CW	09/06/25	05/29/26	45432	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	A	47,004	61,596	Y	N			64
555	WR	11/29/25	05/29/26	125526	MENTAL HEALTH SPECIALIST	Y	24	13	P	1.00	A	79,166	67,404	Y	N			65
236	LC	03/02/20	06/30/26	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	A	29,148	28,140	Y	N			66
236	LC	03/02/20	06/30/26	43803	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20F	13	P	0.50	N	29,148	28,140	Y	N			66
302	DA	06/01/21	03/01/26	31061	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	20,062	20,062	Y	N			67
302	DA	06/01/21	03/01/26	31066	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	15,134	15,135	Y	N			67
224	HS	12/16/21	06/30/26	122024	PROGRAM SPECIALIST IV	N	SR2F	13	P	1.00	A	63,096	62,136	Y	N			68
236	LC	03/29/22	06/30/26	24737	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	25,363	Y	N			69
236	LC	03/29/22	06/30/26	24737	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,134	Y	N			69
236	LC	09/01/22	06/30/26	28083	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	25,363	Y	N			70
236	LC	09/01/22	06/30/26	28083	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,134	Y	N			70
236	LC	10/17/22	06/30/26	11446	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	26,307	Y	N			71
236	LC	10/17/22	06/30/26	11446	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,846	Y	N			71
236	LC	10/19/22	06/30/26	19108	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	20,808	Y	N			72
236	LC	10/19/22	06/30/26	19108	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	15,697	Y	N			72
236	LC	03/25/23	06/30/26	29567	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	26,307	Y	N			73
236	LC	03/25/23	06/30/26	29567	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	19,846	Y	N			73
236	LC	10/16/23	06/30/26	4110	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			74
236	LC	10/16/23	06/30/26	4110	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			74
236	LC	02/01/24	06/30/26	28064	OFFICE ASSISTANT IV	N	SR10C	63	P	0.57	A	22,941	21,847	Y	N			75
236	LC	02/01/24	06/30/26	28064	OFFICE ASSISTANT IV	N	SR10C	63	P	0.43	N	17,307	16,482	Y	N			75
302	DA	02/01/24	06/30/26	23714	SOCIAL WORKER III	N	SR20M	13	P	0.50	A	29,148	40,092	Y	N			76
302	DA	02/01/24	06/30/26	23714	SOCIAL WORKER III	N	SR20M	13	P	0.50	N	29,148	40,092	Y	N			76
224	HS	03/01/24	06/30/26	122023	PROGRAM SPECIALIST IV	N	SR22E	13	P	1.00	A	63,096	63,384	Y	N			77
236	LC	04/22/24	06/30/26	1664	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			78
236	LC	04/22/24	06/30/26	1664	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			78
236	LC	05/03/24	06/30/26	28073	ELIGIBILITY WKR III	N	SR16H	3	P	0.57	A	29,002	33,592	Y	N			79
236	LC	05/03/24	06/30/26	28073	ELIGIBILITY WKR III	N	SR16H	3	P	0.43	N	21,878	25,341	Y	N			79
903	FA	07/22/24	06/30/26	34017	INVESTIGATOR IV	N	SR22D	13	P	0.53	A	33,441	33,441	Y	N			80
903	FA	07/22/24	06/30/26	34017	INVESTIGATOR IV	N	SR22D	13	P	0.47	N	29,655	29,656	Y	N			80
236	LC	07/29/24	06/30/26	28271	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	22,942	Y	N			81
236	LC	07/29/24	06/30/26	28271	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	17,307	Y	N			81
236	LC	08/10/24	06/30/26	22857	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	24,768	Y	N			82
236	LC	08/10/24	06/30/26	22857	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	18,685	Y	N			82
236	LC	11/12/24	06/30/26	34709	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			83
236	LC	11/12/24	06/30/26	34709	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			83
236	LC	11/18/24	06/30/26	32376	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			84
236	LC	11/18/24	06/30/26	32376	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			84
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR III	N	SR16G	3	P	0.57	A	33,920	33,920	Y	N			85
236	LC	12/01/24	06/30/26	28084	ELIGIBILITY WKR III	N	SR16G	3	P	0.43	N	25,588	25,589	Y	N			85
236	LC	12/01/24	06/30/26</td															

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
236	LC	02/03/25	06/30/26	24493	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			89
236	LC	02/18/25	06/30/26	25729	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			90
236	LC	02/18/25	06/30/26	25729	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			90
236	LC	02/18/25	06/30/26	28051	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			91
236	LC	02/18/25	06/30/26	28051	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			91
236	LC	02/24/25	06/30/26	28050	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			92
236	LC	02/24/25	06/30/26	28050	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			92
236	LC	03/01/25	06/30/26	33133	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			93
236	LC	03/01/25	06/30/26	33133	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			93
236	LC	03/17/25	06/30/26	28079	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	42,894	42,894	Y	N			94
236	LC	03/17/25	06/30/26	28079	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	32,358	32,359	Y	N			94
236	LC	04/01/25	06/30/26	28263	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	Y			95
236	LC	04/01/25	06/30/26	28263	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	Y			95
236	LC	04/01/25	06/30/26	34960	ELIGIBILITY WKR III	N	SR16I	3	P	0.57	A	36,710	36,711	Y	N			96
236	LC	04/01/25	06/30/26	34960	ELIGIBILITY WKR III	N	SR16I	3	P	0.43	N	27,694	27,694	Y	N			96
236	LC	04/07/25	06/30/26	28254	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	29,002	Y	N			97
236	LC	04/07/25	06/30/26	28254	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	21,879	Y	N			97
236	LC	04/29/25	06/30/26	22884	ELIGIBILITY WKR V	N	SR20C	4	P	0.57	A	35,226	35,226	Y	N			98
236	LC	04/29/25	06/30/26	22880	ELIGIBILITY WKR V	N	SR20C	4	P	0.43	N	26,574	26,574	Y	N			98
236	LC	05/01/25	06/30/26	1767	ELIGIBILITY WKR III	N	SR16C	3	P	0.56	A	28,493	28,493	Y	N			99
236	LC	05/01/25	06/30/26	1767	ELIGIBILITY WKR III	N	SR16C	3	P	0.44	N	22,387	22,388	Y	N			99
236	LC	06/01/25	06/30/26	28126	ELIGIBILITY WKR III	N	SR16F	3	P	0.57	A	32,599	32,600	Y	N			100
236	LC	06/01/25	06/30/26	28126	ELIGIBILITY WKR III	N	SR16F	3	P	0.43	N	24,593	24,593	Y	N			100
236	LC	07/01/25	06/30/26	121571	ELIGIBILITY WKR IV	N	SR18C	3	P	0.57	A	31,341	31,341	Y	N			101
236	LC	07/01/25	06/30/26	121571	ELIGIBILITY WKR IV	N	SR18C	3	P	0.43	N	23,643	23,644	Y	N			101
903	FA	07/01/25	06/30/26	6412	INVESTIGATOR III	N	SR20	13	P	0.53	A	30,897	13,605	Y	N			102
903	FA	07/01/25	06/30/26	6412	INVESTIGATOR III	N	SR20	13	P	0.47	N	27,399	12,064	Y	N			102
236	LC	08/01/25	06/30/26	28244	ELIGIBILITY WKR III	N	SR16M	3	P	0.57	A	42,894	44,392	Y	N			103
236	LC	08/01/25	06/30/26	28244	ELIGIBILITY WKR III	N	SR16M	3	P	0.43	N	32,358	33,489	Y	N			103
903	FA	08/05/25	06/30/26	34716	INVESTIGATOR II	N	SR18L	13	P	0.57	A	37,428	42,976	Y	N			104
903	FA	08/05/25	06/30/26	34716	INVESTIGATOR II	N	SR18L	13	P	0.43	N	28,236	32,421	Y	N			104
903	FA	08/11/25	02/16/26	120755	ELIGIBILITY PROGRAM SPCLT IV	N	SR22D	13	P	0.57	A	35,965	38,222	Y	N			105
903	FA	08/11/25	02/16/26	120755	ELIGIBILITY PROGRAM SPCLT IV	N	SR22D	13	P	0.43	N	27,131	28,835	Y	N			105
236	LC	08/15/25	01/31/26	28102	OFFICE ASSISTANT IV	N	SR10C	3	P	0.57	A	22,941	23,742	Y	N			106
236	LC	08/15/25	01/31/26	28102	OFFICE ASSISTANT IV	N	SR10C	3	P	0.43	N	17,307	17,911	Y	N			106
302	DA	09/03/25	06/30/26	42331	HUMAN SVCS PROF II	N	SR18D	13	P	0.50	A	24,930	27,540	Y	N			107
302	DA	09/03/25	06/30/26	42331	HUMAN SVCS PROF II	N	SR18D	13	P	0.50	N	24,930	27,540	Y	N			107
903	FA	09/10/25	06/30/26	1702	INVESTIGATOR IV	N	SR22D	13	P	0.55	A	35,334	36,881	Y	N			108
903	FA	09/10/25	06/30/26	1702	INVESTIGATOR IV	N	SR22D	13	P	0.45	N	27,762	30,176	Y	N			108
903	FA	10/01/25	05/31/26	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR20D	13	P	0.53	A	30,897	35,540	Y	N			109
903	FA	10/01/25	05/31/26	26044	ELIGIBILITY PROGRAM SPCLT IV	N	SR20D	13	P	0.47	N	27,399	31,517	Y	N			109
236	LC	10/02/25	06/30/26	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.57	A	33,920	35,110	Y	N			110
236	LC	10/02/25	06/30/26	34717	ELIGIBILITY WKR III	N	SR16G	3	P	0.43	N	25,588	26,487	Y	N			110
302	DA	10/08/25	06/30/26	125856	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			111
302	DA	10/08/25	06/30/26	125856	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			111
302	DA	10/08/25	06/30/26	125857	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			112
302	DA	10/10/25	06/30/26	125858	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			113
302	DA	10/10/25	06/30/26	125858	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			113
302	DA	10/10/25	06/30/26	125859	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			114
302	DA	10/10/25	06/30/26	125859	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			114
302	DA	10/10/25	06/30/26	125860	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N			115
302	DA	10/10/25	06/30/26	125860	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	N	20,904	-	Y	N			115
236	LC	10/16/25	06/30/26	3470	ELIGIBILITY WKR III	N	SR16G	3	P	0.56	A	33,324	34,494	Y	N			116
236	LC	10/16/25	06/30/26	3470	ELIGIBILITY WKR III	N	SR16G	3	P	0.44	N	26,184	27,103	Y	N			116
236	LC	10/20/25	06/30/26	6407	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			117
236	LC	10/20/25	06/30/26	6407	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			117
236	LC	11/17/25	06/30/26	7709	ELIGIBILITY WKR III	N	SR16J	3	P	0.57	A	29,002	39,454	Y	N			118
236	LC	11/17/25	06/30/26	7709	ELIGIBILITY WKR III	N	SR16J	3	P	0.43	N	21,878	29,763	Y	N			118
903	FA	11/17/25	06/30/26	1692	ELIGIBILITY WKR IV	N	SR18H	3	P	0.55	A	37,451	38,069	Y	N			119
903	FA	11/17/25	06/30/26	1692	ELIGIBILITY WKR IV	N	SR18H	3	P	0.45	N	29,425	31,148	Y	N			119
903	FA	06/30/26	94225K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.53	A	33,441	-	Y	N			120	
903	FA	06/30/26	94225K	ELIGIBILITY PROGRAM SPCLT IV	N	SR22	13	P	0.47	N	29,655	-	Y	N			120	
902	IA	07/01/13	05/31/26	26330	INVESTIGATOR V	N	SR24L2	9	P	0.25	A	31,965	26,196	Y	N			121
902	IA	07/01/13	05/31/26	26330	INVESTIGATOR V	N	SR24L2	9	P	0.75	N	95,895	78,588	Y	N			121
902	IA	08/01/14	06/30/26	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	A	31,548	33,756	Y	N			122
902	IA	08/01/14	06/30/26	51845	ELIGIBILITY PROGRAM SPCLT IV	N	SR22L	13	P	0.50	N	31,548	33,756	Y	N			122
902	IA	03/12/18	06/30/26	48674	ELIGIBILITY PROGRAM SPCLT V	N	SR24F	13	P	0.50	A	35,508	32,784	Y	N			123
902	IA	03/12/18	06/30/26	48674	ELIGIBILITY PROGRAM SPCLT V													

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
902	IA	03/19/22	01/16/26	35535	ELIGIBILITY WKR III	N	SR14C	3	P	0.50	N	25,440	20,550	Y	N			127
902	IA	12/01/22	01/16/26	47502	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	A	25,440	30,330	Y	N			128
902	IA	12/01/22	01/16/26	47502	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	N	25,440	30,330	Y	N			128
902	IA	04/17/23	06/30/26	112340	ELIGIBILITY WKR IV	N	SR18D	4	P	0.50	A	27,492	26,946	Y	N			129
902	IA	04/17/23	06/30/26	112340	ELIGIBILITY WKR IV	N	SR18D	4	P	0.50	N	27,492	26,946	Y	N			129
902	IA	04/22/23	06/30/26	121603	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T	0.10	A	5,857	34	Y	N			130
902	IA	04/22/23	06/30/26	121603	HEALTH CARE BUSINESS ANALYST	Y	SRNA	13	T	0.90	N	52,716	305	Y	N			130
902	IA	07/01/23	01/31/26	47500	ELIGIBILITY WKR V	N	SR20F	4	P	0.50	A	30,900	31,512	Y	N			131
902	IA	07/01/23	01/31/26	47500	ELIGIBILITY WKR V	N	SR20F	4	P	0.50	N	30,900	31,512	Y	N			131
902	IA	09/01/23	01/16/26	48644	ELIGIBILITY WKR III	N	SR14E	3	P	0.50	A	25,440	24,228	Y	N			132
902	IA	09/01/23	01/16/26	48644	ELIGIBILITY WKR III	N	SR14E	3	P	0.50	N	25,440	24,228	Y	N			132
902	IA	12/01/23	01/16/26	41132	ELIGIBILITY WKR III	N	SR16H	3	P	0.50	A	25,440	29,466	Y	N			133
902	IA	12/01/23	01/16/26	41132	ELIGIBILITY WKR III	N	SR16H	3	P	0.50	N	25,440	29,466	Y	N			133
902	IA	04/01/24	01/31/26	47495	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	25,440	30,666	Y	N			134
902	IA	04/01/24	01/31/26	47495	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	25,440	30,666	Y	N			134
902	IA	07/16/24	01/31/26	43331	ELIGIBILITY WKR III	N	SR16F	3	P	0.50	A	28,596	28,596	Y	N			135
902	IA	07/16/24	01/31/26	43331	ELIGIBILITY WKR III	N	SR16F	3	P	0.50	N	28,596	28,596	Y	N			135
902	IA	07/16/24	01/31/26	48668	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	A	25,440	25,440	Y	N			136
902	IA	07/16/24	01/31/26	48668	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	N	25,440	25,440	Y	N			136
902	IA	08/19/24	06/30/26	47465	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	A	27,492	27,492	Y	N			137
902	IA	08/19/24	06/30/26	47465	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	N	27,492	27,492	Y	N			137
902	IA	11/01/24	05/31/26	39278	REGISTERED NURSE V	N	SR24L5	9	P	0.25	A	40,689	40,689	Y	N			138
902	IA	11/01/24	05/31/26	39278	REGISTERED NURSE V	N	SR24L5	9	P	0.75	N	122,067	122,067	Y	N			138
902	IA	12/31/24	01/16/26	16070	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	64,404	32,202	Y	N			139
902	IA	12/31/24	01/16/26	16070	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	28,158	32,202	Y	N			139
902	IA	12/31/24	01/16/26	47476	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	A	33,438	33,438	Y	N			140
902	IA	12/31/24	01/16/26	47476	ELIGIBILITY WKR III	N	SR16J	3	P	0.50	N	33,438	33,438	Y	N			140
902	IA	02/03/25	06/30/26	8492	CONTRACTS SPLCT (MED-QUEST)	N	SR22F	13	P	0.50	A	34,140	34,140	Y	N			141
902	IA	02/03/25	06/30/26	8492	CONTRACTS SPLCT (MED-QUEST)	N	SR22F	13	P	0.50	N	34,140	34,140	Y	N			141
902	IA	02/21/25	06/30/26	47458	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			142
902	IA	02/21/25	06/30/26	47458	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			142
902	IA	03/01/25	01/16/26	48665	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	A	29,754	29,754	Y	N			143
902	IA	03/01/25	01/16/26	48665	ELIGIBILITY WKR III	N	SR16G	3	P	0.50	N	29,754	29,754	Y	N			143
902	IA	03/01/25	01/16/26	48725	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	32,202	32,202	Y	N			144
902	IA	03/01/25	01/16/26	48725	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	32,202	32,202	Y	N			144
902	IA	04/01/25	01/31/26	44986	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	A	41,532	41,532	Y	N			145
902	IA	04/01/25	01/31/26	44986	PROGRAM SPECIALIST V	N	SR24H	13	P	0.50	N	41,532	41,532	Y	N			145
902	IA	05/01/25	06/30/26	120777	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	A	27,492	27,492	Y	N			146
902	IA	05/01/25	06/30/26	120777	ELIGIBILITY WKR III	N	SR16E	3	P	0.50	N	27,492	27,492	Y	N			146
902	IA	05/01/25	06/30/26	121292	GENERAL PROFESSIONAL IV	N	SR22M	13	P	0.50	A	44,910	44,910	Y	N			147
902	IA	05/01/25	06/30/26	121292	GENERAL PROFESSIONAL IV	N	SR22M	13	P	0.50	N	44,910	44,910	Y	N			147
902	IA	05/12/25	06/30/26	120804	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	23,502	21,726	Y	N			148
902	IA	05/12/25	06/30/26	120804	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	23,502	21,726	Y	N			148
902	IA	05/31/25	06/30/26	120776	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			149
902	IA	05/31/25	06/30/26	120776	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			149
902	IA	06/02/25	01/31/26	47472	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	A	25,440	25,440	Y	N			150
902	IA	06/02/25	01/31/26	47472	ELIGIBILITY WKR III	N	SR16C	3	P	0.50	N	25,440	25,440	Y	N			150
902	IA	06/11/25	01/16/26	41629	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	25,440	21,726	Y	N			151
902	IA	06/11/25	01/16/26	41629	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	25,440	21,726	Y	N			151
902	IA	08/01/25	06/30/26	47483	ELIGIBILITY WKR III	N	SR16M	3	P	0.50	A	37,626	38,940	Y	N			152
902	IA	08/01/25	06/30/26	47483	ELIGIBILITY WKR III	N	SR16M	3	P	0.50	N	37,626	38,940	Y	N			152
902	IA	08/08/25	06/30/26	47493	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			153
902	IA	08/08/25	06/30/26	47493	ELIGIBILITY WKR I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			153
902	IA	10/01/25	06/30/26	121295	GENERAL PROFESSIONAL IV	N	SR22K	13	P	0.50	A	41,532	42,414	Y	N			154
902	IA	10/01/25	06/30/26	121295	GENERAL PROFESSIONAL IV	N	SR22K	13	P	0.50	N	41,532	42,414	Y	N			154
902	IA	11/01/25	06/30/26	47473	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	A	32,202	33,330	Y	N			155
902	IA	11/01/25	06/30/26	47473	ELIGIBILITY WKR III	N	SR16I	3	P	0.50	N	32,202	33,330	Y	N			155
901	MA	06/10/13	05/29/26	118589	SOCIAL WORKER IV	N	SR09D	3	P	0.85	A	32,844	25,531	Y	N			156
901	MA	06/10/13	05/29/26	118589	SOCIAL WORKER IV	N	SR09D	3	P	0.15	N	5,796	4,506	Y	N			156
901	MA	04/01/15	03/29/26	46378	SOCIAL WORKER IV	N	SR09A	3	P	0.85	A	32,844	23,603	Y	N			157
901	MA	04/01/15	03/29/26	46378	SOCIAL WORKER IV	N	SR09A	3	P	0.15	N	5,796	4,166	Y	N			157
601	TA	11/01/19	05/29/26	100506	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	A	41,808	35,340	Y	N			158
901	MA	12/31/19	03/29/26	47434	SOCIAL WORKER IV	N	SR22K	13	P	0.75	A	47,322	55,566	Y	N			159
901	MA	12/31/19	03/29/26	47434	SOCIAL WORKER IV	N	SR22K	13	P	0.25	N	15,774	18,522	Y	N			159
901	MA	11/01/21	03/29/26	34655	SOCIAL WORKER IV	N	SR24J	13	P	0.75	A	47,322	61,308	Y	N			160
901	MA	11/01/21	03/29/26	34655	SOCIAL WORKER IV	N	SR24J	13	P	0.25	N	15,774	20,436	Y	N			160
301	SA	05/02/22	05/29/26	26679	CHILD/ADULT PROTEV SVCS SPLCT	N	SR23F	13	P	0.85	A	55,814	54,927	Y	N			161
301	SA	05/02/22	05/2															

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	12/13/22	05/29/26	38100	SOCIAL WORKER III	N	SR22C	13	P	0.15	N	8,744	8,446	Y	N			165
301	SA	12/31/22	05/29/26	42374	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23L	13	P	0.85	A	55,814	70,870	Y	N			166
301	SA	12/31/22	05/29/26	42374	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23L	13	P	0.15	N	9,850	12,507	Y	N			166
301	SA	02/01/23	05/29/26	1673	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			167
301	SA	02/01/23	05/29/26	1673	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			167
301	SA	02/11/23	05/29/26	39944	SOCIAL WORKER III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			168
301	SA	02/11/23	05/29/26	39944	SOCIAL WORKER III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			168
301	SA	03/01/23	05/29/26	112751	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23G	13	P	1.00	N	65,664	68,544	Y	N			169
301	SA	03/15/23	05/29/26	34177	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	51,806	Y	N			170
301	SA	03/15/23	05/29/26	34177	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	9,143	Y	N			170
301	SA	04/15/23	05/29/26	42369	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	44,238	Y	N			171
301	SA	04/15/23	05/29/26	42369	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,807	Y	N			171
301	SA	07/15/23	05/29/26	26400	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	56,029	Y	N			172
301	SA	07/15/23	05/29/26	26400	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	9,888	Y	N			172
301	SA	08/16/23	05/29/26	32766	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23J	13	P	0.85	A	55,814	68,157	Y	N			173
301	SA	08/16/23	05/29/26	32766	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23J	13	P	0.15	N	9,850	12,028	Y	N			173
301	SA	08/19/23	05/29/26	34398	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	0.85	A	55,814	53,877	Y	N			174
301	SA	08/19/23	05/29/26	34398	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	0.15	N	9,850	9,508	Y	N			174
301	SA	12/27/23	05/29/26	34311	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	47,838	Y	N			175
301	SA	12/27/23	05/29/26	34311	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,442	Y	N			175
301	SA	01/22/24	05/29/26	36695	HUMAN SVCS PROF V	N	SR24I	23	P	0.85	A	60,364	70,880	Y	N			176
301	SA	01/22/24	05/29/26	36695	HUMAN SVCS PROF V	N	SR24I	23	P	0.15	N	10,652	12,509	Y	N			176
301	SA	02/13/24	05/29/26	17399	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	47,838	Y	N			177
301	SA	02/13/24	05/29/26	17390	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,442	Y	N			177
301	SA	04/23/24	05/29/26	26694	HUMAN SVCS PROF II	N	SR18D	73	P	0.85	A	45,849	44,258	Y	Y	3 89-day appt.		178
301	SA	04/23/24	05/29/26	26694	HUMAN SVCS PROF II	N	SR18D	13	P	0.15	N	8,091	7,811	Y	Y	3 89-day appt.		178
301	SA	06/08/24	05/29/26	42599	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.85	A	55,814	56,029	Y	N			179
301	SA	06/08/24	05/29/26	42599	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.15	N	9,850	9,888	Y	N			179
301	SA	07/01/24	05/29/26	42371	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23H	13	P	0.85	A	55,814	63,006	Y	N			180
301	SA	07/01/24	05/29/26	42371	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23H	13	P	0.15	N	9,850	11,119	Y	N			180
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF II	N	SR18D	13	P	0.85	A	45,849	45,849	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF IV	N	SR18D	13	P	0.85	A	45,849	45,849	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF II	N	SR18D	13	P	0.15	N	8,091	8,091	Y	N			181
301	SA	07/16/24	05/29/26	3472	HUMAN SVCS PROF IV	N	SR18D	13	P	0.15	N	8,091	8,091	Y	N			181
901	MA	08/19/24	05/29/26	118562	ADMINISTRATIVE OFFICER VI	N	SR26L	13	P	0.75	A	78,831	78,831	Y	N			182
901	MA	08/19/24	05/29/26	118562	ADMINISTRATIVE OFFICER VI	N	SR26L	13	P	0.25	N	26,277	26,277	Y	N			182
301	SA	10/16/24	05/29/26	122788	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	1.00	A	65,664	65,664	Y	N			183
301	SA	11/18/24	05/29/26	6418	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			184
301	SA	11/18/24	05/29/26	6418	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			184
301	SA	11/18/24	05/29/26	42332	HUMAN SVCS PROF III	N	SR20K	13	P	0.85	A	65,270	65,270	Y	N			185
301	SA	11/18/24	05/29/26	42332	HUMAN SVCS PROF III	N	SR20K	13	P	0.15	N	11,518	11,519	Y	N			185
301	SA	12/01/24	05/29/26	118539	HUMAN SVCS PROF III	N	SR20M	13	P	1.00	N	83,064	83,064	Y	N			186
301	SA	12/31/24	05/29/26	32764	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23M	13	P	0.85	A	79,427	79,428	Y	N			187
301	SA	12/31/24	05/29/26	32764	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23M	13	P	0.15	N	14,017	14,017	Y	N			187
301	SA	01/02/25	05/29/26	47439	HUMAN SVCS PROF III	N	SR20E	13	P	0.85	A	51,561	51,561	Y	N			188
301	SA	01/02/25	05/29/26	47439	HUMAN SVCS PROF III	N	SR20E	13	P	0.15	N	9,099	9,099	Y	N			188
301	SA	01/04/25	05/29/26	36142	HUMAN SVCS PROF IV	N	SR22D	13	P	0.85	A	53,632	53,632	Y	N			189
301	SA	01/04/25	05/29/26	36142	HUMAN SVCS PROF IV	N	SR22D	13	P	0.15	N	9,464	9,465	Y	N			189
301	SA	01/16/25	05/29/26	29540	HUMAN SVCS PROF IV	N	SR22H	13	P	0.85	A	62,761	62,761	Y	N			190
301	SA	01/16/25	05/29/26	29540	HUMAN SVCS PROF IV	N	SR22H	13	P	0.15	N	11,075	11,076	Y	N			190
301	SA	01/21/25	05/29/26	17695	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			191
301	SA	01/21/25	05/29/26	17695	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			191
301	SA	01/21/25	05/29/26	47453	ELIGIBILITY WKR V	N	SR20C	4	P	0.90	A	55,620	55,620	Y	N			192
301	SA	02/03/25	05/29/26	3471	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23F	13	P	0.85	A	58,038	60,364	Y	N			193
301	SA	02/03/25	05/29/26	3471	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23F	13	P	0.15	N	10,242	10,653	Y	N			193
301	SA	02/27/25	05/29/26	36324	HUMAN SVCS PROF IV	N	SR22D	13	P	0.85	A	55,814	53,632	Y	N			194
301	SA	02/27/25	05/29/26	36324	HUMAN SVCS PROF IV	N	SR22D	13	P	0.15	N	9,850	9,465	Y	N			194
601	TA	03/15/25	05/29/26	121774	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.50	A	34,140	34,140	Y	N			195
601	TA	03/15/25	05/29/26	121774	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13	P	0.50	N	34,140	34,140	Y	N			195
301	SA	04/01/25	05/29/26	3993	SOCIAL WORKER III	N	SR20D	13	P	0.85	A	49,552	49,552	Y	N			196
301	SA	04/01/25	05/29/26	3993	SOCIAL WORKER III	N	SR20D	13	P	0.15	N	8,744	8,745	Y	N			196
601	TA	04/01/25	05/29/26	26709	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23D	13	P	1.00	A	65,664	65,664	Y	N			197
301	SA	04/05/25	05/29/26	36318	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	53,632	49,552	Y	N			198
301	SA	04/05/25	05/29/26	36318	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	9,464	8,745	Y	N			198
301	SA	04/09/25	05/29/26	26527	HUMAN SVCS PROF IV	N	SR22H	13	P	0.85	A	62,761	62,761	Y	N			199
301	SA	04/09/25	05/29/26	26527	HUMAN SVCS PROF IV	N	SR22H	13	P	0.15	N	11,075	11,076	Y	N			199
301	SA	05/01/25	05/29/26	41934	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23E	13</td										

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	07/26/25	05/29/26	118590	SOCIAL WORKER II	N	SR18D	13	P	0.85	A	45,849	46,818	Y	N			207
301	SA	07/26/25	05/29/26	118590	SOCIAL WORKER II	N	SR18D	13	P	0.15	N	8,091	8,262	Y	N			207
301	SA	08/18/25	05/29/26	7706	CHILD/ADULT PROTECTV SVCS SPCLT	N	SR23H	13	P	0.85	A	62,761	66,657	Y	N			208
301	SA	08/20/25	05/29/26	5072	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	54,764	Y	N			209
301	SA	08/20/25	05/29/26	5072	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	9,665	Y	N			209
601	TA	08/30/25	05/29/26	12120	HUMAN SVCS PROF IV	N	SR22D	13	P	1.00	A	63,096	67,056	Y	N			210
301	SA	09/01/25	05/29/26	118583	SECRETARY I	N	SR12H	3	P	0.85	A	44,972	46,543	Y	N			211
301	SA	09/01/25	05/29/26	118583	ADMINISTRATIVE ASSISTANT I	N	SR12H	3	P	0.85	A	44,972	46,543	Y	N			211
301	SA	09/01/25	05/29/26	118583	SECRETARY I	N	SR12H	3	P	0.15	N	7,936	8,214	Y	N			211
301	SA	10/01/25	05/29/26	38140	SOCIAL WORKER IV	N	SR22M	13	P	0.85	A	76,347	77,969	Y	N			212
301	SA	10/28/25	05/29/26	22280	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	13,473	13,760	Y	N			213
301	SA	10/28/25	05/29/26	22280	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	6,000	Y	N			213
601	TA	11/01/25	05/29/26	26697	CHILD/ADULT PROTECTV SVCS SPCLT	N	SR23F	13	P	1.00	A	71,016	72,516	Y	N			214
601	TA	11/24/25	05/29/26	1687	CHILD/ADULT PROTECTV SVCS SPCLT	N	SR23K	13	P	1.00	A	83,064	88,212	Y	N			215
802	GA	12/31/18	05/30/26	12658	VOCATIONAL REHAB SPCLT V	N	SR24J	23	P	0.34	A	24,145	26,663	Y	N			216
802	GA	12/31/18	05/30/26	12658	VOCATIONAL REHAB SPCLT V	N	SR24J	23	P	0.66	N	46,871	51,758	Y	N			216
802	GA	01/16/19	05/30/26	120795	VOCATIONAL REHAB SPCLT IV	N	SR20C	13	P	0.33	A	19,238	16,153	Y	N			217
802	GA	01/16/19	05/30/26	120795	VOCATIONAL REHAB SPCLT IV	N	SR20C	13	P	0.67	N	39,058	32,796	Y	N			217
802	GA	03/16/20	06/30/26	51851	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.33	A	19,238	20,097	Y	N			218
802	GA	03/16/20	06/30/26	51851	VOCATIONAL REHAB SPCLT III	N	SR20H	13	P	0.67	N	39,058	40,803	Y	N			218
802	GA	12/31/21	05/30/26	22668	ADMINISTRATIVE ASSISTANT III	N	SR16E	63	P	0.33	A	11,194	15,868	Y	N			219
802	GA	12/31/21	05/30/26	22668	ADMINISTRATIVE ASSISTANT III	N	SR16E	63	P	0.67	N	39,686	32,217	Y	N			219
802	GA	08/01/22	05/30/26	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.34	A	12,825	25,207	Y	N			220
802	GA	08/01/22	05/30/26	3828	MANUAL ARTS INSTRUCTOR III	N	SR20L	13	P	0.66	N	45,471	48,930	Y	N			220
238	GB	10/01/22	06/30/26	51800	DISABILITY CLAIMS SPCLT III	N	SR20E	13	P	1.00	N	58,296	56,304	Y	N			221
802	GA	04/29/23	06/30/26	120698	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	0.33	A	16,454	14,684	Y	N			222
802	GA	04/29/23	06/30/26	120698	VOCATIONAL REHAB SPCLT I	N	SR16C	13	P	0.67	N	33,406	29,813	Y	N			222
238	GB	07/29/23	06/30/26	4325	DISABILITY CLAIMS SPCLT VI	N	SR26I	23	P	1.00	N	76,788	90,204	Y	N			223
238	GB	01/04/24	06/30/26	48730	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	58,296	56,280	Y	N			224
238	GB	03/01/24	06/30/26	10021	DISABILITY CLAIMS SPCLT III	N	SR20K	13	P	1.00	N	58,296	74,124	Y	N			225
802	GA	05/01/24	06/30/26	15820	VOCATIONAL REHAB SPCLT III	N	SR20G	13	P	0.33	A	19,238	20,917	Y	N			226
802	GA	05/01/24	06/30/26	15820	VOCATIONAL REHAB SPCLT III	N	SR20G	13	P	0.67	N	39,058	42,468	Y	N			226
802	GA	08/01/24	05/30/26	17806	VOCATIONAL REHAB SPCLT I	N	SR16D	13	P	0.33	A	16,454	16,454	Y	N			227
802	GA	08/01/24	05/30/26	17806	VOCATIONAL REHAB SPCLT I	N	SR16D	13	P	0.67	N	33,406	33,407	Y	N			227
238	GB	09/01/24	06/30/26	51802	DISABILITY CLAIMS SPCLT III	N	SR20J	13	P	1.00	N	73,836	73,836	Y	N			228
802	GA	09/16/24	05/30/26	12554	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	0.34	A	24,145	24,146	Y	N			229
802	GA	09/16/24	05/30/26	12554	VOCATIONAL REHAB SPCLT IV	N	SR22G	13	P	0.66	N	46,871	46,871	Y	N			229
802	GA	11/16/24	05/30/26	51815	REHAB TEACHER FOR BLIND III	N	SR20F	13	P	0.33	A	20,822	20,822	Y	N			230
238	GB	02/01/25	06/30/26	48729	DISABILITY CLAIMS SPCLT III	N	SR20M	13	P	1.00	N	83,064	83,064	Y	N			231
802	GA	03/01/25	05/30/26	1670	REHAB TEACHER FOR BLIND III	N	SR20G	13	P	0.34	A	14,446	22,326	Y	N			232
802	GA	03/01/25	05/30/26	1670	REHAB TEACHER FOR BLIND III	N	SR20G	13	P	0.66	N	51,218	43,339	Y	N			232
802	GA	05/01/25	05/30/26	4654	REHAB TEACHER FOR BLIND II	N	SR18D	13	P	0.34	A	12,825	18,340	Y	N			233
802	GA	05/01/25	05/30/26	4654	REHAB TEACHER FOR BLIND II	N	SR18D	13	P	0.66	N	45,471	35,601	Y	N			233
802	GA	09/16/25	05/30/26	12657	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.34	A	21,453	21,906	Y	N			234
802	GA	09/16/25	05/30/26	12657	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.66	N	41,643	42,523	Y	N			234
802	GA	09/16/25	05/30/26	14577	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.34	A	21,453	22,800	Y	N			235
802	GA	09/16/25	05/30/26	14577	VOCATIONAL REHAB SPCLT IV	N	SR22D	13	P	0.66	N	41,643	44,257	Y	N			235
802	GA	10/01/25	05/30/26	11830	VOCATIONAL REHAB SPCLT IV	N	SR22L	13	P	0.34	A	29,368	29,993	Y	N			236
802	GA	10/01/25	05/30/26	11830	VOCATIONAL REHAB SPCLT IV	N	SR22L	13	P	0.66	N	57,008	58,220	Y	N			236
802	GA	10/01/25	05/30/26	118947	VOCATIONAL REHAB SPCLT V	N	SR24E	13	P	0.33	A	24,366	25,879	Y	N			237
802	GA	10/01/25	05/30/26	118947	VOCATIONAL REHAB SPCLT V	N	SR24E	13	P	0.67	N	49,470	52,542	Y	N			237
904	AA	02/18/20	06/30/26	29900	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	A	37,872	30,240	Y	N			238
904	AA	07/03/23	07/01/26	46743	HUMAN RESOURCES SPCLT V	N	SR24D	73	P	1.00	A	71,016	90,204	Y	N			239
904	AA	12/02/24	07/01/26	42078	HUMAN RESOURCES ASSISTANT IV	N	SR11C	63	P	1.00	A	41,808	41,808	Y	N			240
904	AA	04/07/25	07/01/26	30772	HUMAN RESOURCES ASSISTANT IV	N	SR11C	63	P	1.00	A	41,808	41,808	Y	N			241
904	AA	08/01/25	07/01/26	42074	HUMAN RESOURCES SPCLT IV	N	SR22L	73	P	1.00	A	63,096	88,212	Y	N			242
904	AA	08/06/25	07/01/26	19029	HUMAN RESOURCES SPCLT V	N	SR24G	73	P	1.00	A	71,016	81,564	Y	N			243
904	AA	11/01/25	07/01/26	25972	ADMINISTRATIVE ASSISTANT III	N	SR16M	63	P	1.00	A	75,252	77,880	Y	N			244
229	HA	08/01/07	04/01/26	102676	ENGINEER IV	N	SR24C	13	P	1.00	W	94,728	67,524	Y	N			245
229	HA	01/19/11	04/01/26	103045	HOUSING CONTRACT SPECIALIST	Y	SRNA	13	P	1.00	W	71,280	67,596	Y	N			246
220	RH	12/31/14	04/01/26	8841	TRUCK DRIVER	N	BC06A	1	P	1.00	N	58,596	40,788	Y	N			247
229	HA	03/15/16	03/01/26	119285	PUBLIC HOUSING SUPERVISOR III	N	SR20D	73	P	1.00	W	56,064	47,172	Y	Y			248
229	HA	05/10/21	04/01/26	10887	ENGINEER V	N	SR26K	23	P	1.00	W	102,300	91,968	Y	N			249
229	HA	05/24/21	04/01/26	31791	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	33,120	33,120	Y	N			250
220	RH	07/01/21	05/01/26	46195	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	36,564	Y	N			251
229	HA	03/01/22	04/01/26	8635	ENGINEER IV	N	SR24D	13	P	1.00	W	94,728	64,620	Y	N			252
220	RH	03/05/22	04/01/26	22433	PLUMBER I	N												

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
																		89-day appt.
220	RH	12/31/23	04/01/26	30242	OFFICE ASSISTANT III	N	SR08C	63	P	1.00	N	37,872	39,084	Y	N	1st	89-day appt.	261
220	RH	01/20/24	04/01/26	5861	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	48,228	Y	N			262
229	HA	02/16/24	04/01/26	42094	OFFICE ASSISTANT III	N	SR08C	63	P	1.00	W	37,872	36,072	Y	Y	4th	89-day appt.	263
220	RH	04/16/24	03/01/26	41257	GENERAL LABORER II	N	BC03A	1	P	1.00	N	52,080	49,596	Y	N			264
229	HA	07/02/24	04/01/26	100886	HOUSING DEVELOPMENT SPCLT I	Y	SRNA	13	T	1.00	W	113,688	113,688	Y	N			265
220	RH	07/16/24	04/01/26	9662	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	56,340	Y	N			266
229	HA	07/16/24	04/01/26	8774	ENGINEER VI	N	EN28H	23	P	1.00	W	128,304	128,304	Y	N			267
229	HA	07/27/24	04/01/26	100202	PROJECT ENGINEER	Y	SRNA	13	T	1.00	A	97,212	97,212	Y	N			268
220	RH	08/15/24	05/01/26	8048	CARPENTER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			269
220	RH	08/31/24	04/01/26	8631	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			270
220	RH	09/16/24	04/01/26	6792	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	56,340	56,340	Y	N			271
220	RH	10/01/24	04/01/26	18669	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	W	41,808	41,808	Y	N			272
229	HA	11/01/24	04/01/26	7874	OFFICE ASSISTANT III	N	SR08K	3	P	1.00	W	51,840	51,840	Y	N			273
220	RH	12/01/24	04/01/26	8840	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			274
229	HA	12/17/24	04/01/26	117929	PROPERTY MANAGEMENT SPCLT	Y	SRNA	13	T	1.00	W	88,248	73,836	Y	N			275
229	HA	12/31/24	04/01/26	5635	PUBLIC HOUSING SPECIALIST II	N	SR18M	13	P	1.00	W	76,788	76,788	Y	N			276
229	HA	12/31/24	04/01/26	6248	PUBLIC HOUSING SUPERVISOR IV	N	SR22M	23	P	1.00	W	86,376	89,820	Y	N			277
220	RH	01/11/25	03/01/26	6288	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	49,860	Y	N			278
220	RH	03/05/25	04/01/26	120620	CARPENTER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			279
229	HA	03/06/25	05/01/26	27588	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	W	40,248	40,248	Y	N			280
220	RH	03/21/25	04/01/26	41534	HSG GEN LABR 1	Y	SRNA	1	P	1.00	N	48,228	50,640	Y	N			281
229	HA	03/29/25	05/01/26	111874	RESIDENT SVCS PRGM SPCLT	Y	SRNA	13	T	1.00	W	81,264	436	Y	N			282
229	HA	04/01/25	04/01/26	8751	PUBLIC HOUSING SUPVR VI	Y	SRNA	23	P	1.00	W	105,108	86,376	Y	N			283
220	RH	04/03/25	04/01/26	11173	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	67,896	Y	N			284
229	HA	04/16/25	04/01/26	23084	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	37,872	37,872	Y	N			285
229	HA	04/22/25	04/01/26	48707	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	W	37,872	37,872	Y	Y	1st	89-day appt.	286
220	RH	06/01/25	04/01/26	6638	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	N	72,048	72,048	Y	N			287
220	RH	06/02/25	04/01/26	5859	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			288
220	RH	06/07/25	04/01/26	9729	GENERAL LABORER I	Y	BC02A	1	P	1.00	N	50,640	50,640	Y	N			289
220	RH	07/01/25	04/01/26	121268	PROPERTY MANAGEMENT SPECIALIST	Y	SRNA	13	T	1.00	N	69,516	69,516	Y	N			290
220	RH	07/05/25	04/01/26	41069	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	N	49,260	58,308	Y	N			291
220	RH	08/02/25	04/01/26	41073	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	43,272	Y	N			292
220	RH	08/05/25	04/01/26	18794	SOCIAL SERVICE ASSISTANT IV	Y	SR11C	3	P	1.00	N	41,808	43,272	Y	N			293
220	RH	09/16/25	04/01/26	15486	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	52,416	Y	N			294
220	RH	09/17/25	04/01/26	6171	ACCOUNT CLERK II	N	SR08C	3	P	1.00	N	37,872	39,192	Y	N			295
229	HA	10/01/25	04/01/26	102383	PROJECT ENGINEER	Y	SRNA	13	T	1.00	W	75,588	84,828	Y	N			296
229	HA	10/14/25	03/01/26	100917	HSG COMPLIANCE & EVA SPCLT	Y	SRNA	13	T	1.00	W	93,444	95,424	Y	N			297
220	RH	10/18/25	04/01/26	8755	BUILDING MAINTENANCE WORKER I	N	BC09A	1	P	1.00	N	67,896	70,272	Y	N			298
220	RH	10/28/25	04/01/26	6643	GENERAL LABORER I	N	BC02A	1	P	1.00	N	50,640	52,416	Y	N			299
220	RH	11/13/25	04/01/26	125878	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			300
220	RH	11/13/25	04/01/26	125879	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			301
220	RH	11/15/25	03/01/26	46343	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	53,940	50,916	Y	N			302
503	YB	07/01/23	06/01/26	31681	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	A	72,048	65,352	Y	N			303
503	YB	08/19/24	06/01/26	2472	CORRECTIONS RECR SPCLT III	N	SR20H	13	P	1.00	A	68,280	68,280	Y	N			304
503	YB	11/01/24	06/01/26	8146	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	66,264	Y	N			305
503	YB	11/01/24	06/01/26	11637	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	69,576	Y	N			306
503	YB	12/01/24	06/01/26	34349	YOUTH CORRECTIONS SUPERVISOR	N	CO08A	20	P	1.00	A	82,248	82,248	Y	N			307
503	YB	08/01/25	06/01/26	2459	BUILDING MAINTENANCE WORKER II	N	WS09A	1	P	1.00	A	72,048	74,568	Y	N			308
503	YB	08/18/25	06/01/26	51790	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	72,012	Y	N			309
503	YB	10/13/25	06/01/26	11636	YOUTH CORRECTIONS OFFICER (FP)	N	CO06A	10	P	1.00	A	69,576	72,012	Y	N			310
503	YB	11/01/25	06/01/26	2422	INSTITUTION FOOD SVCS MGR IV	N	F308Z	2	P	1.00	A	84,672	87,636	Y	N			311
777	HH	07/01/26	09/25/26	94250K	HOMELESSNESS MENTL HLTH SPCLT	N	SRNA	13	P	1.00	A	75,000	-	Y	N			312
236	LC	09/01/19	06/30/26	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	A	29,148	34,242	Y	N			313
236	LC	09/01/19	06/30/26	45535	SELF-SUFF/SUPP SVCS SPCLT III	N	SR20K	13	P	0.50	N	29,148	34,242	Y	N			313
236	LC	05/02/22	06/30/26	14135	ELIGIBILITY WKR III	N	SR12M	3	P	0.57	A	29,002	32,101	Y	Y			314
236	LC	05/02/22	06/30/26	14135	ELIGIBILITY WKR III	N	SR12M	3	P	0.43	N	21,878	24,216	Y	Y			314
236	LC	01/09/23	06/30/26	32387	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	22,470	Y	N			315
236	LC	01/09/23	06/30/26	32387	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	16,951	Y	N			315
236	LC	05/27/23	06/30/26	28255	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	22,470	Y	N			316
236	LC	05/27/23	06/30/26	28255	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	16,951	Y	N			316
236	LC	07/25/23	06/30/26	28107	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			317
236	LC	07/25/23	06/30/26	28107	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			317
236	LC	08/03/23	06/30/26	28082	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			318
236	LC	08/03/23	06/30/26	28082	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			318
236	LC	08/10/23	06/30/26	22154	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			319
236	LC	08/10/23	06/30/26	22154	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			319
236	LC	08/18/23	06/30/26	34720	ELIGIBILITY WKR III	N	SR12C	3	P									

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
																		324
236	LC	11/16/23	06/30/26	1675	ELIGIBILITY WKR III	N	SR12G	3	P	0.57	A	29,002	27,620	Y	N			324
236	LC	11/16/23	06/30/26	1675	ELIGIBILITY WKR III	N	SR12G	3	P	0.43	N	21,878	20,837	Y	N			324
236	LC	12/09/23	06/30/26	28129	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			325
236	LC	12/09/23	06/30/26	28129	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			325
236	LC	01/30/24	06/30/26	1757	ELIGIBILITY WKR III	N	SR12C	3	P	0.56	A	28,493	23,178	Y	N			326
236	LC	01/30/24	06/30/26	1757	ELIGIBILITY WKR III	N	SR12C	3	P	0.44	N	22,387	18,211	Y	N			326
236	LC	02/05/24	06/30/26	1683	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	23,592	Y	N			327
236	LC	02/05/24	06/30/26	1683	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	17,797	Y	N			327
236	LC	04/01/24	06/30/26	7710	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	29,002	25,514	Y	N			328
236	LC	04/01/24	06/30/26	7710	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	21,878	19,247	Y	N			328
236	LC	04/27/24	06/30/26	1681	ELIGIBILITY WKR III	N	SR12C	3	P	0.58	A	25,202	24,006	Y	N			329
236	LC	04/27/24	06/30/26	1681	ELIGIBILITY WKR III	N	SR12C	3	P	0.42	N	18,250	17,383	Y	N			329
236	LC	05/01/24	06/30/26	17689	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	25,514	Y	N			330
236	LC	05/01/24	06/30/26	17689	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	19,247	Y	N			330
236	LC	05/25/24	01/01/26	6408	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			331
236	LC	05/25/24	01/01/26	6408	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			331
236	LC	06/21/24	06/30/26	28113	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	23,592	Y	N			332
236	LC	06/21/24	06/30/26	28113	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	17,797	Y	N			332
236	LC	08/03/24	06/30/26	22159	ELIGIBILITY WKR III	N	SR16D	3	P	0.57	A	30,158	30,158	Y	N			333
236	LC	08/03/24	06/30/26	22159	ELIGIBILITY WKR III	N	SR16D	3	P	0.43	N	22,750	22,751	Y	N			333
236	LC	08/21/24	06/30/26	25725	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			334
236	LC	08/21/24	06/30/26	25725	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			334
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			335
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			335
236	LC	08/21/24	06/30/26	28077	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			335
236	LC	09/05/24	06/30/26	28116	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	N			336
236	LC	09/05/24	06/30/26	28116	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	N			336
236	LC	09/21/24	06/30/26	24494	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	24,768	24,768	Y	Y			337
236	LC	09/21/24	06/30/26	24494	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	18,684	18,685	Y	Y			337
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	26,792	26,793	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR III	N	SR12C	63	P	0.57	A	26,792	26,793	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR III	N	SR12C	63	P	0.43	N	20,212	20,212	Y	N			338
236	LC	10/26/24	06/30/26	28121	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	20,212	20,212	Y	N			338
236	LC	11/18/24	06/30/26	28080	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			339
236	LC	11/18/24	06/30/26	28080	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			339
236	LC	11/20/24	06/30/26	14127	ELIGIBILITY WKR I	N	SR12C	63	P	0.57	A	24,768	24,768	Y	Y			340
236	LC	11/20/24	06/30/26	14127	ELIGIBILITY WKR I	N	SR12C	63	P	0.43	N	18,684	18,685	Y	Y			340
236	LC	12/21/24	06/30/26	34708	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	29,002	24,768	Y	N			341
236	LC	12/21/24	06/30/26	34708	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	21,878	18,685	Y	N			341
236	LC	01/03/25	06/30/26	17688	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			342
236	LC	01/03/25	06/30/26	17688	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			342
236	LC	01/13/25	06/30/26	28085	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	26,792	29,002	Y	N			343
236	LC	01/13/25	06/30/26	28085	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	20,212	21,879	Y	N			343
236	LC	03/10/25	06/30/26	25727	ELIGIBILITY WKR III	N	SR14C	3	P	0.57	A	26,792	26,793	Y	Y			344
236	LC	03/10/25	06/30/26	25727	ELIGIBILITY WKR III	N	SR14C	3	P	0.43	N	20,212	20,212	Y	Y			344
302	DA	05/01/25	06/30/26	43806	HUMAN SVCS PROF III	N	SR20K	13	P	0.50	A	36,918	38,394	Y	N			345
302	DA	05/01/25	06/30/26	43806	HUMAN SVCS PROF III	N	SR20J	13	P	0.50	N	36,918	38,394	Y	N			345
236	LC	05/08/25	06/30/26	22155	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	30,158	24,768	Y	N			346
236	LC	05/08/25	06/30/26	22155	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	22,750	18,685	Y	N			346
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			347
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	24,768	Y	N			347
236	LC	06/16/25	06/30/26	28063	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	18,684	18,685	Y	N			347
236	LC	07/01/25	06/30/26	14128	ELIGIBILITY WKR II	N	SR14E	3	P	0.57	A	26,792	29,002	Y	N			348
236	LC	07/01/25	06/30/26	14128	ELIGIBILITY WKR II	N	SR14E	3	P	0.43	N	20,212	21,879	Y	N			348
236	LC	07/16/25	06/30/26	28118	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			349
236	LC	07/16/25	06/30/26	28118	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			349
236	LC	07/16/25	06/30/26	46890	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.50	A	25,440	26,328	Y	N			350
236	LC	07/16/25	06/30/26	46890	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.50	N	25,440	26,328	Y	N			350
236	LC	08/15/25	06/30/26	14149	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	24,768	27,730	Y	N			351
236	LC	08/15/25	06/30/26	14149	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	18,684	20,919	Y	N			351
236	LC	08/27/25	06/30/26	28242	ELIGIBILITY WKR III	N	SR12C	3	P	0.57	A	24,768	25,637	Y	N			352
236	LC	08/27/25	06/30/26	28242	ELIGIBILITY WKR III	N	SR12C	3	P	0.43	N	18,684	19,340	Y	N			352
302	DA	10/08/25	06/30/26	125857	SOCIAL SVCS ASSISTANT IV	N	SR08C	3	P	0.50	A	20,904	-	Y	N			353
236	LC	11/01/25	06/30/26	24969	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	30,014	Y	N			354
236	LC	11/01/25	06/30/26	24969	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	22,643	Y	N			354
236	LC	11/17/25	06/30/26	32647	ELIGIBILITY WKR I	N	SR12C	3	P	0.57	A	29,002	25,637	Y	N			355
236	LC	11/17/25	06/30/26	32647	ELIGIBILITY WKR I	N	SR12C	3	P	0.43	N	21,878	19,340	Y	N			355
902	IA	06/02/28	06/30/26	26710	SOCIAL SERVICE ASSISTANT IV	N												

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
902	IA	03/19/19	06/30/26	111068	PROVIDER DATA TECHNICIAN	Y	SRNA	3	T	0.50	N	20,682	20,682	Y	N			358
902	IA	12/11/19	06/30/26	48722	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	A	18,936	15,120	Y	N			359
902	IA	12/11/19	06/30/26	48722	OFFICE ASSISTANT III	N	SR08B	3	P	0.50	N	18,936	15,120	Y	N			359
902	IA	02/23/21	05/31/26	121445	GENERAL PROFESSIONAL IV	N	SR22C	13	P	0.50	A	31,548	27,600	Y	N			360
902	IA	02/23/21	05/31/26	121445	GENERAL PROFESSIONAL IV	N	SR22C	13	P	0.50	N	31,548	27,600	Y	N			360
902	IA	03/08/21	06/30/26	43367	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			361
902	IA	03/08/21	06/30/26	43367	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			361
902	IA	05/01/21	06/30/26	43368	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	A	18,936	23,580	Y	N			362
902	IA	05/01/21	06/30/26	43368	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	N	18,936	23,580	Y	N			362
902	IA	12/04/21	06/30/26	47509	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			363
902	IA	12/04/21	06/30/26	47509	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			363
902	IA	03/10/22	06/30/26	121015	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			364
902	IA	03/10/22	06/30/26	121015	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			364
902	IA	07/01/22	06/30/26	36575	CONTRACTS SPLCT (MED-QUEST)	N	SR22K	13	P	0.50	A	31,548	37,794	Y	N			365
902	IA	07/01/22	06/30/26	36575	CONTRACTS SPLCT (MED-QUEST)	N	SR22K	13	P	0.50	N	31,548	37,794	Y	N			365
902	IA	07/01/22	06/30/26	51821	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			366
902	IA	07/01/22	06/30/26	51821	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			366
902	IA	09/29/22	06/30/26	101627	ELIGIBILITY PROGRAM SPLCT III	N	SR20F	13	P	0.25	A	29,148	14,643	Y	N			367
902	IA	09/29/22	06/30/26	101627	ELIGIBILITY PROGRAM SPLCT III	N	SR20F	13	P	0.75	N	29,148	43,929	Y	N			367
902	IA	10/15/22	06/30/26	121012	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			368
902	IA	10/15/22	06/30/26	121012	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			368
902	IA	12/29/22	01/31/26	124572	REGISTERED NURSE V	N	9	P	0.25	A	31,965	-	Y	N			369	
902	IA	12/29/22	01/31/26	124572	REGISTERED NURSE IV	N	9	P	0.75	N	95,895	-	Y	N			369	
902	IA	12/31/22	06/30/26	40951	OFFICE ASSISTANT III	N	SR08I	3	P	0.50	A	18,936	21,768	Y	N			370
902	IA	12/31/22	05/29/26	40951	OFFICE ASSISTANT III	N	SR08I	3	P	0.50	N	18,936	21,768	Y	N			370
902	IA	01/19/23	06/30/26	119189	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			371
902	IA	01/19/23	06/30/26	119189	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			371
902	IA	04/10/23	06/30/26	51826	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	17,178	Y	N			372
902	IA	04/10/23	06/30/26	51826	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	17,178	Y	N			372
902	IA	06/16/23	01/31/26	48679	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	18,936	18,612	Y	N			373
902	IA	06/16/23	01/31/26	48679	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	18,936	18,612	Y	N			373
902	IA	06/24/23	06/30/26	121003	PSYCHIATRIST	Y	LHC3	13	P	0.25	B	57,108	52,398	Y	N			374
902	IA	06/24/23	06/30/26	121003	PSYCHIATRIST	Y	LHC3	13	P	0.75	N	171,324	157,194	Y	N			374
902	IA	07/08/23	06/30/26	120809	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N			375
902	IA	07/08/23	06/30/26	120809	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N			375
902	IA	07/10/23	06/30/26	119187	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	18,936	19,542	Y	N			376
902	IA	07/10/23	06/30/26	119187	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	18,936	19,542	Y	N			376
902	IA	04/01/24	06/30/26	119267	PUB ASST DATA INTGRTY TECH II	N	SR13H	3	P	0.50	A	22,608	26,184	Y	N			377
902	IA	04/01/24	06/30/26	119267	PUB ASST DATA INTGRTY TECH II	N	SR13H	3	P	0.50	N	22,608	26,184	Y	N			377
902	IA	05/01/24	05/31/26	40578	HEALTH CARE FINCG (TPL) ASST	N	SR15E	3	P	0.50	A	24,468	25,194	Y	N			378
902	IA	05/01/24	05/31/26	40578	HEALTH CARE FINCG (TPL) ASST	N	SR15E	3	P	0.50	N	24,468	25,194	Y	N			378
902	IA	12/28/24	06/30/26	47479	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	A	21,726	21,726	Y	N			379
902	IA	12/28/24	06/30/26	47479	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	N	21,726	21,726	Y	N			379
902	IA	05/01/25	06/30/26	48676	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	A	20,520	20,520	Y	N			380
902	IA	05/01/25	06/30/26	48676	OFFICE ASSISTANT III	N	SR08E	3	P	0.50	N	20,520	20,520	Y	N			380
902	IA	10/01/25	06/30/26	120827	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	A	21,726	22,488	Y	N			381
902	IA	10/01/25	06/30/26	120827	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.50	N	21,726	22,488	Y	N			381
301	SA	06/17/13	05/29/26	118586	HUMAN SVCS PROF III	N	SR07A	13	P	1.00	N	58,296	28,836	Y	N			382
301	SA	01/09/18	05/29/26	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.85	A	35,537	26,816	Y	N			383
301	SA	01/09/18	05/29/26	42338	SOCIAL SERVICE ASSISTANT IV	N	SR11A	3	P	0.15	N	6,271	4,733	Y	N			383
301	SA	11/04/19	05/29/26	1678	SOCIAL WORKER IV	N	SR23E	13	P	0.15	N	53,632	51,765	Y	N			384
301	SA	11/04/19	05/29/26	1678	SOCIAL WORKER IV	N	SR23E	13	P	0.15	N	9,464	9,135	Y	N			384
301	SA	03/23/20	05/29/26	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	44,207	Y	N			385
301	SA	03/23/20	05/29/26	42919	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	7,802	Y	N			385
301	SA	10/26/20	05/29/26	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	43,371	Y	N			386
301	SA	10/26/20	05/29/26	29215	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,654	Y	N			386
301	SA	01/20/21	05/29/26	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.85	A	49,552	43,371	Y	N			387
301	SA	01/20/21	05/29/26	36189	HUMAN SVCS PROF III	N	SR20C	13	P	0.15	N	8,744	7,654	Y	N			387
301	SA	02/13/21	05/29/26	118587	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	33,792	Y	N			388
301	SA	04/05/21	05/29/26	42333	SOCIAL WORKER III	N	SR20L	13	P	0.85	A	49,552	61,782	Y	N			389
301	SA	04/05/21	05/29/26	42333	SOCIAL WORKER III	N	SR20L	13	P	0.15	N	8,744	10,903	Y	N			389
301	SA	10/01/21	05/29/26	116641	ELIGIBILITY WKR IV	N	SR18L	3	P	0.85	A	46,736	58,212	Y	N			390
301	SA	10/01/21	05/29/26	116641	ELIGIBILITY WKR IV	N	SR18L	3	P	0.15	N	8,248	10,273	Y	N			390
301	SA	10/26/21	05/29/26	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	45,849	40,117	Y	N			391
301	SA	10/26/21	05/29/26	42366	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	8,091	7,080	Y	N			391
301	SA	11/01/21	05/29/26	118531	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,844	28,152	Y	N			392
301	SA	11/01/21	05/29/26	118531	SOCIAL SERVICE AID III	N	SR08C	3	P	0.85	A	32,844	28,152	Y	N			392
301	SA	11/01/21	05/29/26	118531														

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	05/16/22	05/29/26	118567	SOCIAL SERVICE AID III	N	SR09G	3	P	0.85	A	32,844	33,609	Y	N			397
301	SA	05/16/22	05/29/26	118567	SOCIAL SERVICE AID III	N	SR09G	3	P	0.15	N	5,796	5,931	Y	N			397
301	SA	06/27/22	05/29/26	118568	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	1.00	N	41,808	36,564	Y	N			398
301	SA	07/01/22	05/29/26	118577	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	N	58,296	51,024	Y	N			399
301	SA	07/09/22	05/29/26	122787	SOCIAL WORKER III	N	SR20D	13	P	1.00	A	58,296	54,120	Y	N			400
301	SA	07/25/22	05/29/26	39728	HUMAN SVCS PROF II	N	SR18D	73	P	0.85	A	53,632	49,787	Y	N	3	89-day appt.	401
301	SA	07/25/22	05/29/26	39728	HUMAN SVCS PROF II	N	SR18D	73	P	0.15	N	9,464	8,786	Y	N	3	89-day appt.	401
301	SA	08/19/22	05/29/26	40515	SOCIAL SERVICE AID III	N	SR09D	3	P	0.85	A	32,844	29,917	Y	N			402
301	SA	08/19/22	05/29/26	40515	SOCIAL SERVICE AID III	N	SR09D	3	P	0.15	N	5,796	5,280	Y	N			402
301	SA	09/10/22	05/29/26	1715	SOCIAL WORKER IV	N	SR22C	13	P	1.00	N	63,096	56,304	Y	N			403
301	SA	10/22/22	05/29/26	35703	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	29,795	Y	N			404
301	SA	10/22/22	05/29/26	35703	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,258	Y	N			404
301	SA	11/04/22	05/29/26	122789	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	A	58,296	52,044	Y	N			405
301	SA	11/16/22	05/29/26	47440	HUMAN SVCS PROF III	N	SR20D	13	P	0.85	A	49,552	46,002	Y	N			406
301	SA	11/16/22	05/29/26	47440	HUMAN SVCS PROF III	N	SR20D	13	P	0.15	N	8,744	8,118	Y	N			406
301	SA	12/01/22	05/29/26	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.85	A	45,849	40,923	Y	N			407
301	SA	12/01/22	05/29/26	6421	HUMAN SVCS PROF II	N	SR18C	13	P	0.15	N	8,091	7,222	Y	N			407
301	SA	12/31/22	05/29/26	13236	HUMAN SVCS PROF IV	N	SR22C	13	P	0.85	A	53,632	47,859	Y	N			408
301	SA	12/31/22	05/29/26	13236	HUMAN SVCS PROF IV	N	SR22C	13	P	0.15	N	9,464	8,446	Y	N			408
301	SA	06/03/23	05/29/26	36329	ADMINISTRATIVE ASSISTANT I	N	SR12C	63	P	0.85	A	36,934	33,507	Y	N			409
301	SA	06/03/23	05/29/26	36329	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	5,913	Y	N			409
301	SA	06/06/23	05/29/26	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	32,232	Y	N			410
301	SA	06/06/23	05/29/26	46359	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	5,688	Y	N			410
301	SA	07/15/23	05/29/26	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	33,844	Y	N			411
301	SA	07/15/23	05/29/26	46386	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	5,973	Y	N			411
901	MA	08/21/23	03/29/26	34774	SOCIAL WORKER V	N	SR24E	13	P	0.85	A	60,364	60,588	Y	N			412
901	MA	08/21/23	03/29/26	34774	SOCIAL WORKER V	N	SR24E	13	P	0.15	N	10,652	10,692	Y	N			412
901	MA	09/09/23	03/29/26	27193	SOCIAL WORKER V	N	SR24E	13	P	0.85	A	60,364	60,588	Y	N			413
901	MA	09/09/23	03/29/26	27193	SOCIAL WORKER V	N	SR24E	13	P	0.15	N	10,652	10,692	Y	N			413
301	SA	12/19/23	05/29/26	32801	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	0.85	A	35,537	39,617	Y	N			414
301	SA	12/19/23	05/29/26	32801	SOCIAL SERVICE ASSISTANT IV	N	SR11G	3	P	0.15	N	6,271	6,992	Y	N			414
301	SA	11/01/24	05/29/26	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			415
301	SA	11/01/24	05/29/26	39416	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			415
301	SA	01/21/25	05/29/26	47453	ELIGIBILITY WKR V	N	SR20C	4	P	0.10	N	6,180	6,180	Y	N			416
901	MA	05/13/25	05/29/26	24433	SOCIAL WORKER IV	N	SR24G	13	P	0.75	A	59,904	59,904	Y	N			417
901	MA	05/13/25	05/29/26	24433	HUMAN SVCS PROF V	N	SR24G	13	P	0.75	A	59,904	59,904	Y	N			417
901	MA	05/13/25	05/29/26	24433	HUMAN SVCS PROF V	N	SR24G	13	P	0.25	N	19,968	19,968	Y	N			417
901	MA	05/13/25	05/29/26	24433	SOCIAL WORKER IV	N	SR24G	13	P	0.25	N	19,968	19,968	Y	N			417
301	SA	06/04/25	05/29/26	110569	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			418
301	SA	06/04/25	05/29/26	110569	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			418
301	SA	06/16/25	05/29/26	118595	HUMAN SVCS PROF IV	N	SR22D	13	P	1.00	N	63,096	63,096	Y	N			419
901	MA	06/16/25	05/29/26	26704	HUMAN SVCS PROF V	N	SR24J	13	P	0.60	A	53,892	53,892	Y	N			420
901	MA	06/16/25	05/29/26	26704	HUMAN SVCS PROF V	N	SR24J	13	P	0.40	N	35,928	35,928	Y	N			420
301	SA	07/01/25	05/29/26	42348	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			421
301	SA	07/01/25	05/29/26	42348	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			421
601	TA	07/01/25	07/01/26	25269	FOSTER GRANDPARENT PRGM SPCLT	N	SR20F	13	P	0.50	A	31,548	31,548	Y	N			422
601	TA	07/01/25	07/01/26	25269	FOSTER GRANDPARENT PRGM SPCLT	N	SR20F	13	P	0.50	N	31,548	31,548	Y	N			422
601	TA	07/01/25	07/01/26	29824	PROGRAM SPECIALIST (AGING) V	N	SR24F	13	P	1.00	N	76,788	76,788	Y	N			423
601	TA	07/01/25	07/01/26	29825	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	A	47,004	47,004	Y	N			424
301	SA	07/16/25	05/29/26	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			425
301	SA	07/16/25	05/29/26	42524	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			425
301	SA	08/07/25	05/29/26	42358	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.85	A	36,934	38,230	Y	N			426
301	SA	08/07/25	05/29/26	42358	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	6,747	Y	N			426
301	SA	08/18/25	05/29/26	7706	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23H	13	P	0.15	N	11,075	11,763	Y	N			427
601	TA	09/16/25	07/01/26	120709	PROGRAM SPECIALIST (AGING) III	N	SR20J	13	P	1.00	A	71,016	75,396	Y	N			428
301	SA	09/25/25	05/29/26	42350	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			429
301	SA	09/25/25	05/29/26	42350	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			429
301	SA	10/01/25	05/29/26	118532	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	33,997	Y	N			430
301	SA	10/01/25	05/29/26	118532	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	6,000	Y	N			430
901	MA	10/01/25	05/29/26	1638	SOCIAL WORKER VI	N	SR26M	23	P	0.85	A	92,912	94,881	Y	N			431
901	MA	10/01/25	05/29/26	1638	SOCIAL WORKER VI	N	SR26M	23	P	0.15	N	16,396	16,744	Y	N			431
601	TA	11/17/25	05/29/26	121776	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23L	13	P	0.48	A	41,460	44,030	Y	N			432
601	TA	11/17/25	05/29/26	121776	CHILD/ADULT PROTEV SVCS SPCLT	N	SR23L	13	P	0.52	N	44,916	47,699	Y	N			432
802	GA	02/21/24	06/30/26	120762	VOCATIONAL REHAB SPCLT V	N	SR23L	23	P	0.33	A	23,435	-	Y	N			433
802	GA	02/21/24	06/30/26	120762	VOCATIONAL REHAB SPCLT V	N	SR23L	23	P	0.67	N	47,581	-	Y	N			433
802	GA	04/16/24	06/30/26	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.33	A	13,797	13,049	Y	N			434
802	GA	04/16/24	06/30/26	118351	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.67	N	28,011	26,492	Y	N			434
238	GB	07/05/2																

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
238	GB	07/03/23	06/30/26	45066	DISABILITY CLAIMS SPCLT III	N	SR20F	13	P	1.00	N	58,296	60,912	Y	N			440
238	GB	08/16/23	06/30/26	47418	DISABILITY CLAIMS SPCLT III	N	SR20G	13	P	1.00	N	58,296	63,384	Y	N			441
802	GA	04/02/24	06/30/26	8733	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.34	A	10,341	15,219	Y	N			442
802	GA	04/02/24	06/30/26	8733	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	0.66	N	36,663	29,542	Y	N			442
802	GA	10/01/24	05/30/26	3420	VOCATIONAL REHAB SPCLT IV	N	SR22J	13	P	0.34	A	17,572	27,157	Y	N			443
802	GA	10/01/24	05/30/26	3420	VOCATIONAL REHAB SPCLT IV	N	SR22J	13	P	0.66	N	62,300	52,716	Y	N			443
802	GA	06/01/25	05/30/26	51838	VOCATIONAL REHAB SPCLT V	N	SR24M	13	P	0.33	A	22,234	33,352	Y	N			444
802	GA	06/01/25	05/30/26	51838	VOCATIONAL REHAB SPCLT V	N	SR24M	13	P	0.67	N	78,830	67,713	Y	N			444
238	GB	08/16/25	06/30/26	24936	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	N	37,872	39,192	Y	N			445
802	GA	09/16/25	05/30/26	31344	VOCATIONAL REHAB SPCLT II	N	SR18D	13	P	0.33	A	19,238	18,177	Y	N			446
802	GA	09/16/25	05/30/26	31344	VOCATIONAL REHAB SPCLT II	N	SR18D	13	P	0.67	N	39,058	36,904	Y	N			446
904	AA	03/01/10	07/01/26	23672	ADMINISTRATIVE OFFCR V	N	SR24C	13	P	0.65	A	46,160	41,083	Y	N			447
904	AA	03/01/18	07/01/26	26957	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.65	A	41,012	39,414	Y	N			448
904	AA	03/01/18	07/01/26	26957	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.35	N	22,084	21,223	Y	N			448
904	AA	12/08/18	07/01/26	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.65	A	41,012	34,422	Y	N			449
904	AA	12/08/18	07/01/26	37432	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35	N	22,084	18,535	Y	N			449
904	AA	03/01/19	07/01/26	25461	OFFICE ASSISTANT IV	N	SR10J	3	P	0.65	A	26,161	29,071	Y	N			450
904	AA	03/01/19	07/01/26	25461	OFFICE ASSISTANT IV	N	SR10J	3	P	0.35	N	14,087	15,654	Y	N			450
904	AA	06/15/19	07/01/26	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.40	A	58,080	58,080	Y	N			451
904	AA	06/15/19	07/01/26	122451	INFO SECRTY & PRVCY COMPL OFCR	Y	SRNA	13	P	0.60	N	87,120	87,120	Y	N			451
904	AA	08/31/19	07/01/26	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.40	A	51,077	51,077	Y	N			452
904	AA	08/31/19	07/01/26	122783	SECRTY & PRVCY COMPL ENGINEER	Y	SRNA	13	P	0.60	N	76,615	76,616	Y	N			452
904	AA	12/01/19	07/01/26	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.65	A	37,892	46,301	Y	N			453
904	AA	12/01/19	07/01/26	51809	INFORMATION TECHNOLOGY BAND A	N	SR20L	13	P	0.35	N	20,404	24,932	Y	N			453
904	AA	12/31/19	07/01/26	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	52,073	Y	N			454
904	AA	12/31/19	07/01/26	51806	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,040	Y	N			454
904	AA	03/01/20	07/01/26	17861	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	52,073	Y	N			455
904	AA	03/01/20	07/01/26	17861	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,040	Y	N			455
904	AA	05/01/20	07/01/26	28230	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.65	A	41,012	35,163	Y	N			456
904	AA	05/01/20	07/01/26	28230	INFORMATION TECHNOLOGY BAND B	N	SR22C	13	P	0.35	N	22,084	18,934	Y	N			456
904	AA	10/01/20	07/01/26	46592	COMPUTER OPERATOR II	N	SR15M	3	P	0.65	A	31,808	39,765	Y	N			457
904	AA	10/01/20	07/01/26	46592	COMPUTER OPERATOR II	N	SR15M	3	P	0.35	N	17,128	21,412	Y	N			457
904	AA	12/01/20	07/01/26	51808	INFORMATION TECHNOLOGY BAND B	N	SR22K	13	P	0.65	A	41,012	49,133	Y	N			458
904	AA	12/31/20	07/01/26	35932	COMPUTER OPERATOR II	N	SR15K	3	P	0.65	A	31,808	36,746	Y	N			459
904	AA	12/31/20	07/01/26	35932	COMPUTER OPERATOR II	N	SR15K	3	P	0.35	N	17,128	19,787	Y	N			459
904	AA	06/05/21	07/01/26	28228	INFORMATION TECHNOLOGY BAND B	N	SR22E	13	P	0.65	A	41,012	38,837	Y	N			460
904	AA	06/05/21	07/01/26	28228	INFORMATION TECHNOLOGY BAND B	N	SR22E	13	P	0.35	N	22,084	20,912	Y	N			460
904	AA	08/01/21	07/01/26	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			461
904	AA	08/01/21	07/01/26	36278	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			461
904	AA	12/31/21	07/01/26	26826	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			462
904	AA	12/31/21	07/01/26	26826	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			462
904	AA	04/01/22	07/01/26	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	P	0.65	A	49,912	62,174	Y	N			463
904	AA	04/01/22	07/01/26	15305	INFORMATION TECHNOLOGY BAND C	N	SR26L	23	P	0.35	N	26,876	33,479	Y	N			463
904	AA	06/01/22	07/01/26	18588	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	41,012	53,134	Y	N			464
904	AA	06/01/22	07/01/26	18588	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	22,084	28,611	Y	N			464
904	AA	06/01/22	07/01/26	43869	INFORMATION TECHNOLOGY BAND B	N	SR22H	13	P	0.35	N	22,084	23,520	Y	N			465
904	AA	03/01/23	07/01/26	37687	COMPUTER OPERATOR II	N	SR15K	3	P	0.65	A	31,808	39,429	Y	N			466
904	AA	03/01/23	07/01/26	37687	COMPUTER OPERATOR II	N	SR15K	3	P	0.35	N	17,128	21,231	Y	N			466
904	AA	03/08/23	07/01/26	112199	INFORMATION TECHNOLOGY BAND B	N	SR24D	13	P	0.65	A	46,160	42,846	Y	N			467
904	AA	03/08/23	07/01/26	112199	INFORMATION TECHNOLOGY BAND B	N	SR24D	13	P	0.35	N	24,856	23,071	Y	N			467
904	AA	12/31/23	07/01/26	35489	INFORMATION TECHNOLOGY BAND B	N	SR24M	13	P	0.65	A	46,160	63,414	Y	N			468
904	AA	12/31/23	07/01/26	35489	INFORMATION TECHNOLOGY BAND B	N	SR24M	13	P	0.35	N	24,856	34,146	Y	N			468
904	AA	11/01/24	07/01/26	35488	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.65	A	58,383	58,383	Y	N			469
904	AA	11/01/24	07/01/26	35488	INFORMATION TECHNOLOGY BAND B	N	SR22M	13	P	0.35	N	31,437	31,437	Y	N			469
904	AA	02/01/25	07/01/26	25457	COMPUTER OPERATIONS SUPVR I	N	SR19K	4	P	0.65	A	52,868	52,869	Y	N			470
904	AA	02/01/25	07/01/26	25457	COMPUTER OPERATIONS SUPVR I	N	SR19K	4	P	0.35	N	28,468	28,468	Y	N			470
904	AA	09/01/25	07/01/26	43876	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.65	A	44,382	47,136	Y	N			471
904	AA	09/01/25	07/01/26	43876	INFORMATION TECHNOLOGY BAND B	N	SR22G	13	P	0.35	N	23,898	25,381	Y	N			471
904	AA	11/03/25	07/01/26	122450	RESOURCE MANAGER	Y	SRNA	13	P	0.65	A	65,950	48,462	Y	N			472
904	AA	11/03/25	07/01/26	122450	RESOURCE MANAGER	Y	SRNA	13	P	0.35	N	35,512	26,095	Y	N			472
229	HA	12/31/14	06/01/26	2799	ACCOUNTANT III	N	SR20K	13	P	1.00	W	60,012	60,012	Y	N			473
229	HA	05/01/17	06/01/26	7932	PURCHASING TECHNICIAN II	N	SR13M	3	P	1.00	W	52,752	52,752	Y	N			474
229	HA	08/16/17	06/01/26	100923	BGT RESOURCES SPCLT	Y	SRNA	13	P	1.00	W	47,868	47,868	Y	N			475
229	HA	09/22/17	06/01/26	41252	ACCOUNTANT IV	N	SR22E	23	P	1.00	W	56,064	56,064	Y	N			476
220	RH	09/15/18	06/01/26	102047	PRGM SPCLT & TENANT SVCS	Y	SRNA	13	P	1.00	N	52,956	52,956	Y	N			477
220	RH	11/26/19	06/01/26	123174	PLUMBER I	N	1	P	1.00	N	70,476	-	Y	N			478	
220	RH	12/02/19	06/01/26	123169	BUILDING MAINTENANCE HELPER	N	1	P	1.00	N	56,34							

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
220	RH	08/01/21	06/01/26	10346	BUILDING MAINTENANCE HELPER	N	BC05A	1	P	1.00	A	64,668	49,260	Y	N			485
229	HA	04/01/22	06/01/26	103034	PROGRAM SPCLT & TENANT SVCS	Y	SRNA	13	I	1.00	W	57,420	57,420	Y	N			486
229	HA	05/24/22	06/01/26	8749	HOUSING BLDG CONST INSPECTR II	Y	SR19C	3	P	1.00	W	50,016	50,016	Y	N			487
229	HA	06/03/22	06/01/26	123171	PLUMBER I	N	BC10A	1	P	1.00	W	70,476	61,632	Y	N			488
220	RH	07/01/22	05/01/26	6281	HSG GEN CSTN & MNT SUP I	Y	F110A	2	P	1.00	N	68,892	68,892	Y	N			489
222	RA	09/22/22	07/01/26	124464	HOUSING QUAL STDS INSP II	N		3	P	1.00	N	48,936	-	Y	N			490
220	RH	12/01/22	05/01/26	8640	HSG GEN CTN & MNT SUP I	Y	F110A	2	P	1.00	N	71,460	71,460	Y	N			491
220	RH	02/16/23	05/01/26	122449	HSG FAM SELF-SUFFICIENCY SPCLT	Y	SRNA	13	T	1.00	N	58,572	58,572	Y	N			492
229	HA	10/18/23	06/01/26	102048	PROPERTY MGMT SPCLT	Y	SRNA	13	P	1.00	W	65,916	65,916	Y	N			493
222	RA	11/21/23	07/01/26	9647	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N			494
229	HA	06/29/24	06/01/26	8045	PLUMBER HELPER	N	BC05A	1	P	1.00	W	56,340	53,652	Y	N			495
229	HA	12/31/24	05/01/26	105632	RESIDENT SVCS PRGM SPCLT	Y	SRNA	13	T	1.00	W	79,872	79,872	Y	N			496
222	RA	02/01/25	07/01/26	28995	PUBLIC HOUSING SPECIALIST I	N	SR18D	13	P	1.00	N	53,940	53,940	Y	N			497
229	HA	07/01/25	07/01/26	113291	HOUSING CONTRACT SPECIALIST	Y	SRNA	13	P	1.00	W	64,476	34,632	Y	N			498
222	RA	09/16/25	07/01/26	111419	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	N	40,248	41,652	Y	N			499
220	RH	07/01/26	94754K	CARPENTER	N	BC09	13	P	1.00	N	45,012	-	Y	N			500	
220	RH	07/01/26	98621K	BUILDING MAINTENANCE WORKER I	N	BC09	1	P	1.00	A	67,896	-	Y	N			501	
222	RA	07/01/26	92335K	OFFICE ASSISTANT III	N	SR08	3	P	1.00	N	33,120	-	Y	N			502	
229	HA	07/01/26	94853K	ACCOUNT CLERK II	N	SR8	13	P	1.00	W	25,668	-	Y	N			503	
229	HA	07/01/26	95856K	RESIDENT SERVICES COORDINATOR	Y	SR22	13	T	1.00	W	45,576	-	Y	N			504	
229	HA	07/01/26	95861K	HOUSING POLICY & PRGM COORD	N	SRNA	73	P	1.00	W	75,000	-	Y	N			505	
229	HA	05/01/26	96402K	HEARINGS ADMINISTRATOR	N	0	0	P	1.00	W	109,308	-	Y	N			506	
229	HA	05/01/26	96403K	GREVANCE OFFICER	N	SRNA	73	P	1.00	W	73,836	-	Y	N			507	
229	HA	05/01/26	96404K	HOUSING DEVELOPMENT SPECIALIST	Y	0	0	T	1.00	W	105,000	-	Y	N			508	
229	HA	07/01/26	96407K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	W	49,860	-	Y	N			509	
229	HA	07/01/26	98601K	GENERAL CONST AND MAINT SUPVR	N	0	0	P	1.00	W	60,516	-	Y	N			510	
229	HA	07/01/26	98602K	GENERAL CONST AND MAINT SUPVR	N	0	0	P	1.00	W	60,516	-	Y	N			511	
229	HA	07/01/26	98618K	BUILDING MAINTENANCE WORKER I	N	0	0	P	1.00	W	52,188	-	Y	N			512	
501	YA	01/22/22	07/01/26	122878	CHILDREN & YOUTH PRGM SPCLT V	N	SR24C	13	P	1.00	A	71,016	62,136	Y	N			513
503	YB	07/02/22	06/01/26	34360	HUMAN RESOURCES ASSISTANT III	N	SR09C	63	P	1.00	A	38,640	33,792	Y	N			514
503	YB	01/26/25	06/01/26	35851	INSTITUTION FARM ACTIV LEADER	N	WS03A	1	P	1.00	A	55,740	55,740	Y	N			515
501	YA	04/02/25	07/01/26	117955	CHILDREN & YOUTH PRGM SPCLT V	N	SR24G	13	P	1.00	A	76,788	79,872	Y	N			516
501	YA	07/08/25	07/01/26	120294	CHILDREN & YOUTH PRGM SPCLT IV	N	SR22G	13	P	1.00	A	63,096	72,516	Y	N			517
501	YA	07/01/26	92402K	CHILDREN & YOUTH PRGM SPCLT V	Y	SR24D	13	T	1.00	A	71,016	-	Y	N			518	
501	YA	07/01/26	96433K	PROGRAM SPECIALIST V	N	SR24D	13	P	1.00	A	71,016	-	Y	N			519	
302	DA	03/01/18	06/30/26	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	A	20,904	16,428	Y	N			520
302	DA	03/01/18	06/30/26	36853	SOCIAL SERVICE ASSISTANT IV	N	SR11B	3	P	0.50	N	20,904	16,428	Y	N			520
236	LC	01/06/20	06/30/26	25015	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	21,587	17,237	Y	N			521
236	LC	01/06/20	06/30/26	25015	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	16,285	13,004	Y	N			521
236	LC	03/02/20	06/30/26	42672	OFFICE ASSISTANT III	N	SR08B	3	P	0.57	A	21,587	17,237	Y	N			522
236	LC	03/02/20	06/30/26	42672	OFFICE ASSISTANT III	N	SR08B	3	P	0.43	N	16,285	13,004	Y	N			522
236	LC	05/01/20	06/30/26	25293	OFFICE ASSISTANT III	N	SR08J	3	P	0.57	A	21,587	23,578	Y	N			523
236	LC	05/01/20	06/30/26	25293	OFFICE ASSISTANT III	N	SR08J	3	P	0.43	N	16,285	17,787	Y	N			523
236	LC	06/16/20	06/30/26	3781	OFFICE ASSISTANT III	N	SROC	3	P	0.57	A	21,587	17,237	Y	N			524
236	LC	06/16/20	06/30/26	3781	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	13,004	Y	N			524
236	LC	03/01/22	06/30/26	120845	OFFICE ASSISTANT III	N	SR08D	3	P	0.57	A	21,587	19,631	Y	N			525
236	LC	03/01/22	06/30/26	120845	OFFICE ASSISTANT III	N	SR08D	3	P	0.43	N	16,285	14,810	Y	N			525
236	LC	09/01/22	06/30/26	45464	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	16,560	Y	N			526
236	LC	09/01/22	06/30/26	45464	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	16,560	Y	N			526
236	LC	01/17/23	06/30/26	28110	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	Y	2nd	89-day appt.	527
236	LC	01/17/23	06/30/26	31448	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	Y	2nd	89-day appt.	527
236	LC	02/01/23	06/30/26	28209	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	N			528
236	LC	02/01/23	06/30/26	28208	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	N			528
236	LC	02/01/23	06/30/26	35069	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	19,583	Y	Y	6th	89-day appt.	529
236	LC	02/01/23	06/30/26	35069	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	14,774	Y	Y	6th	89-day appt.	529
236	LC	10/16/23	06/30/26	31448	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			530
236	LC	10/16/23	06/30/26	31448	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			530
236	LC	01/04/24	06/30/26	34714	ELIGIBILITY WKR III	N	SR16C	3	P	0.57	A	29,002	27,620	Y	N			531
236	LC	01/04/24	06/30/26	34714	ELIGIBILITY WKR III	N	SR16C	3	P	0.43	N	21,878	20,837	Y	N			531
236	LC	01/28/24	06/30/26	45541	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	18,936	24,684	Y	N			532
236	LC	01/28/24	06/30/26	45541	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	18,936	24,684	Y	N			532
302	DA	02/01/24	06/30/26	33235	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	37,872	24,684	Y	N			533
302	DA	02/01/24	06/30/26	33235	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	22,662	24,684	Y	N			533
236	LC	02/24/24	06/30/26	26801	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			534
236	LC	02/24/24	06/30/26	26801	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			534
236	LC	05/29/24	06/30/26	25017	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	20,562	Y	N			535
236	LC	05/29/24	06/30/26	25017	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	15,511	Y	N			535
236	LC	07/16/24	06/30/26	28191	OFFICE ASSISTANT III	N	SR08M	3	P	0.57	A	31,950	31,950	Y	N			536
236	LC	07/16/24	06/30/26	28191	OFFICE ASSISTANT III	N</												

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain	
																		540	
236	LC	03/01/25	06/30/26	28076	OFFICE ASSISTANT III	N	SR08K	3	P	0.57	A	29,549	29,549	Y	N				540
236	LC	03/01/25	06/30/26	28076	OFFICE ASSISTANT III	N	SR08K	3	P	0.43	N	22,291	22,292	Y	N				540
236	LC	04/16/25	06/30/26	17345	OFFICE ASSISTANT III	N	SR08D	3	P	0.57	A	22,449	22,449	Y	N				541
236	LC	04/16/25	06/30/26	17345	OFFICE ASSISTANT III	N	SR08D	3	P	0.43	N	16,935	16,936	Y	N				541
236	LC	05/16/25	06/30/26	24827	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	N				542
236	LC	05/16/25	06/30/26	24827	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	N				542
236	LC	06/16/25	06/30/26	33264	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	N				543
236	LC	06/16/25	06/30/26	33264	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	N				543
236	LC	07/01/25	06/30/26	34726	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	21,588	Y	Y	2nd	89-day appt.		544
236	LC	07/01/25	06/30/26	34726	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,285	Y	Y	2nd	89-day appt.		544
236	LC	08/01/25	06/30/26	28235	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	22,340	Y	N				545
236	LC	08/01/25	06/30/26	28235	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,853	Y	N				545
224	HS	09/16/25	06/30/26	27585	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	A	37,872	39,192	Y	N				546
302	DA	10/10/25	06/30/26	125861	SOCIAL SVCS ASSISTANT IV	N	SR11C	3	P	0.50	A	20,904	-	Y	N				547
302	DA	10/10/25	06/30/26	125861	SOCIAL SVCS ASSISTANT IV	N	SR08C	3	P	0.50	N	20,904	-	Y	N				547
236	LC	11/05/25	02/28/26	31446	OFFICE ASSISTANT III	N	SR08C	3	P	0.57	A	21,587	22,340	Y	N				548
236	LC	11/05/25	02/28/26	31446	OFFICE ASSISTANT III	N	SR08C	3	P	0.43	N	16,285	16,853	Y	N				548
902	IA	11/17/14	06/30/26	101589	PROGRAM SPECIALIST VI	N	SRNA	23	P	0.50	A	38,394	42,708	Y	N				549
902	IA	11/17/14	06/30/26	101589	PROGRAM SPECIALIST VI	N	SRNA	23	P	0.50	N	38,394	42,708	Y	N				549
902	IA	08/21/23	06/30/26	48681	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N				550
902	IA	08/21/23	06/30/26	48681	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N				550
902	IA	08/28/23	06/30/26	121017	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N				551
902	IA	08/28/23	06/30/26	121017	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N				551
902	IA	01/25/24	06/30/26	48678	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	A	18,936	25,680	Y	N				552
902	IA	01/25/24	06/30/26	48678	OFFICE ASSISTANT III	N	SR08L	3	P	0.50	N	18,936	25,680	Y	N				552
902	IA	03/01/24	06/30/26	51858	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N				553
902	IA	03/01/24	06/30/26	51858	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N				553
902	IA	04/16/24	06/30/26	121014	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N				554
902	IA	04/16/24	06/30/26	121014	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N				554
902	IA	05/01/24	06/30/26	120829	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,036	Y	N				555
902	IA	05/01/24	06/30/26	120829	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,036	Y	N				555
902	IA	04/11/25	06/30/26	121010	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,936	Y	N				556
902	IA	04/11/25	06/30/26	121010	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,936	Y	N				556
902	IA	06/16/25	06/30/26	121018	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	A	18,936	18,936	Y	N				557
902	IA	06/16/25	06/30/26	121018	OFFICE ASSISTANT III	N	SR08C	3	P	0.50	N	18,936	18,936	Y	N				557
902	IA	07/31/25	06/30/26	111376	OFFICE ASSISTANT IV	N	SR10C	3	P	0.50	A	20,124	20,826	Y	N				558
902	IA	07/31/25	06/30/26	111376	OFFICE ASSISTANT IV	N	SR10C	3	P	0.50	N	20,124	20,826	Y	N				558
902	IA	09/01/25	06/30/26	41093	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	A	25,920	26,826	Y	N				559
902	IA	09/01/25	06/30/26	41093	OFFICE ASSISTANT III	N	SR08K	3	P	0.50	N	25,920	26,826	Y	N				559
902	IA	11/05/25	06/30/26	48660	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	A	21,336	22,080	Y	N				560
902	IA	11/05/25	06/30/26	48660	OFFICE ASSISTANT III	N	SR08F	3	P	0.50	N	21,336	22,080	Y	N				560
902	IA	06/30/26	92508K	ACCOUNTANT IV	Y	SR22C	13	T	0.10	A	5,520	-	Y	N				561	
902	IA	06/30/26	92508K	ACCOUNTANT IV	Y	SR22C	13	T	0.90	N	49,680	-	Y	N				561	
902	IA	06/30/26	94567K	BUSINESS ANALYST	Y	SR24C	23	T	0.10	A	6,214	-	Y	N				562	
902	IA	06/30/26	94567K	BUSINESS ANALYST	Y	SR24C	23	T	0.90	N	55,922	-	Y	N				562	
902	IA	06/30/26	94568K	BUSINESS ANALYST	Y	SR24C	23	T	0.10	A	6,214	-	Y	N				563	
902	IA	06/30/26	94568K	BUSINESS ANALYST	Y	SR24C	23	T	0.90	N	55,922	-	Y	N				563	
902	IA	06/30/26	94569K	TECHNICAL INTERFACE SPCLT	Y	SR24C	3	T	0.10	A	6,214	-	Y	N				564	
902	IA	06/30/26	94569K	TECHNICAL INTERFACE SPCLT	Y	SR24C	3	T	0.90	N	55,922	-	Y	N				564	
902	IA	06/30/26	94570K	TECHNICAL INTERFACE SPCLT	Y	SR24C	13	T	0.10	A	6,214	-	Y	N				565	
902	IA	06/30/26	94570K	TECHNICAL INTERFACE SPCLT	Y	SR24C	13	T	0.90	N	55,922	-	Y	N				565	
902	IA	06/30/26	94571K	AUDITOR V	N	0	0	P	0.50	A	-	-	Y	N				566	
902	IA	06/30/26	94571K	AUDITOR V	N	0	0	P	0.50	N	26,682	-	Y	N				566	
901	MA	07/01/15	05/29/26	34076	PLANNER V	N	SR24C	13	P	0.60	A	-	30,780	Y	N			567	
901	MA	07/01/15	05/29/26	34076	PLANNER V	N	SR24C	13	P	0.40	N	24,854	20,520	Y	N				567
901	MA	02/01/22	05/29/26	41561	HUMAN SVCS PROF IV	N	SR22F	13	P	0.75	A	47,322	46,602	Y	N				568
901	MA	02/01/22	05/29/26	41561	HUMAN SVCS PROF IV	N	SR22F	13	P	0.25	N	15,774	15,534	Y	N				568
601	TA	12/31/22	07/01/26	120789	FOSTER GRANDPARENT PRGM SPCLT	N	SR20D	73	P	0.50	N	58,296	37,068	Y	Y	6th	89-day appt.		569
301	SA	02/01/23	05/29/26	118569	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	35,052	Y	N				570
301	SA	02/11/23	05/29/26	26398	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	29,203	Y	N				571
301	SA	02/11/23	05/29/26	26398	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,154	Y	N				571
301	SA	02/16/23	05/29/26	46326	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.85	A	36,934	39,230	Y	N				572
301	SA	02/16/23	05/29/26	46326	ADMINISTRATIVE ASSISTANT I	N	SR12G	3	P	0.15	N	6,518	6,923	Y	N				572
301	SA	03/16/23	05/29/26	46328	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	29,203	Y	N				573
301	SA	03/16/23	05/29/26	46328	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,154	Y	N				573
301	SA	06/10/23	05/29/26	45055	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	29,795	Y	N				574
301	SA	06/10/23	05/29/26	45055	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,258	Y	N				574
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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
301	SA	07/01/24	05/29/26	36510	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			579
301	SA	08/19/24	05/29/26	118530	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			580
301	SA	08/19/24	05/29/26	118530	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			580
301	SA	08/31/24	05/29/26	40519	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			581
301	SA	08/31/24	05/29/26	40519	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			581
601	TA	11/01/24	07/01/26	34004	FOSTER GRANDPARENT PRGM SPCLT	N	SR20M	13	P	0.50	A	41,532	41,532	Y	N			582
601	TA	11/01/24	07/01/26	34004	FOSTER GRANDPARENT PRGM SPCLT	N	SR20M	13	P	0.50	N	41,532	41,532	Y	N			582
301	SA	11/16/24	05/29/26	34342	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			583
301	SA	11/16/24	05/29/26	34342	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			583
301	SA	12/14/24	05/29/26	35725	OFFICE ASSISTANT III	N	SR08C	3	P	0.85	A	32,191	32,192	Y	Y	2nd	89-day appt.	584
301	SA	12/14/24	05/29/26	35725	OFFICE ASSISTANT III	N	SR08C	3	P	0.15	N	5,681	5,681	Y	Y	2nd	89-day appt.	584
301	SA	12/30/24	05/29/26	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.85	A	38,434	38,434	Y	N			585
301	SA	12/30/24	05/29/26	39781	SOCIAL SERVICE ASSISTANT IV	N	SR11E	3	P	0.15	N	6,782	6,783	Y	N			585
301	SA	01/16/25	05/29/26	118538	SOCIAL SERVICE AID III	N	SR09C	3	P	1.00	N	38,640	38,640	Y	N			586
301	SA	01/30/25	05/29/26	46375	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			587
301	SA	01/30/25	05/29/26	46375	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			587
301	SA	03/03/25	05/29/26	39422	SOCIAL SERVICE AID III	N	SR09H	3	P	0.85	A	39,953	39,954	Y	N			588
301	SA	03/03/25	05/29/26	39422	SOCIAL SERVICE AID III	N	SR09H	3	P	0.15	N	7,051	7,051	Y	N			588
301	SA	03/05/25	05/29/26	43244	ADMINISTRATIVE ASSISTANT I	N	SR12D	3	P	0.85	A	38,434	38,434	Y	N			589
301	SA	03/05/25	05/29/26	43244	ADMINISTRATIVE ASSISTANT I	N	SR12D	3	P	0.15	N	6,782	6,783	Y	N			589
301	SA	03/18/25	05/29/26	17698	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.85	A	36,934	36,935	Y	N			590
301	SA	03/18/25	05/29/26	17698	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.15	N	6,518	6,518	Y	N			590
301	SA	04/07/25	05/29/26	117488	SOCIAL SERVICE AID III	N	SR09C	3	P	0.85	A	32,844	32,844	Y	N			591
301	SA	04/07/25	05/29/26	117488	SOCIAL SERVICE AID III	N	SR09C	3	P	0.15	N	5,796	5,796	Y	N			591
301	SA	04/09/25	05/29/26	43997	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			592
301	SA	04/09/25	05/29/26	43997	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			592
301	SA	04/18/25	05/29/26	46363	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	35,537	Y	N			593
301	SA	04/18/25	05/29/26	46363	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,272	Y	N			593
601	TA	07/01/25	07/01/26	10393	ADMINISTRATIVE ASSISTANT II	N	SR14C	3	P	1.00	N	47,004	47,004	Y	N			594
601	TA	07/01/25	07/01/26	120684	OFFICE ASSISTANT II	N	SR06C	3	P	1.00	A	36,420	36,420	Y	N			595
901	MA	08/01/25	05/29/26	25105	HUMAN SVCS PROF VI	N	SR26M	13	P	0.75	A	81,981	83,718	Y	N			596
901	MA	08/01/25	05/29/26	25105	HUMAN SVCS PROF VI	N	SR26M	13	P	0.25	N	27,327	27,906	Y	N			596
901	MA	08/01/25	02/01/26	42594	ADMINISTRATIVE ASSISTANT I	N	SR12K	3	P	0.75	A	31,539	46,197	Y	N			597
901	MA	08/01/25	02/01/26	42594	ADMINISTRATIVE ASSISTANT I	N	SR12K	3	P	0.25	N	27,969	15,399	Y	N			597
301	SA	08/30/25	05/29/26	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			598
301	SA	08/30/25	05/29/26	46366	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			598
301	SA	10/01/25	05/29/26	46294	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.85	A	35,537	36,782	Y	N			599
301	SA	10/01/25	05/29/26	46294	SOCIAL SERVICE ASSISTANT IV	N	SR11C	3	P	0.15	N	6,271	6,491	Y	N			599
802	GA	03/03/18	06/30/26	120697	OFFICE ASSISTANT III	N	SR08A	3	P	0.33	A	12,498	9,271	Y	N			600
802	GA	03/03/18	06/30/26	120697	OFFICE ASSISTANT III	N	SR08A	3	P	0.67	N	25,374	18,822	Y	N			600
238	GB	06/01/19	07/01/26	51830	INFORMATION TECHNOLOGY BAND B	N	SR22D	13	P	1.00	N	63,096	55,092	Y	N			601
802	GA	12/01/19	06/30/26	12609	VOCATIONAL REHAB SPCLT III	N	SR20M	13	P	0.17	A	19,821	12,595	Y	N			602
802	GA	12/01/19	06/30/26	12609	VOCATIONAL REHAB SPCLT III	N	SR20M	13	P	0.33	N	38,475	24,450	Y	N			602
802	GA	10/01/21	06/30/26	12611	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	0.34	A	14,215	15,733	Y	N			603
802	GA	10/01/21	06/30/26	12611	SOCIAL SERVICE ASSISTANT IV	N	SR11I	3	P	0.66	N	27,593	30,540	Y	N			603
238	GB	09/16/22	06/30/26	23504	DISABILITY CLAIMS SPCLT III	N	SR20F	13	P	1.00	N	58,296	58,572	Y	N			604
238	GB	05/16/23	06/30/26	24453	OFFICE ASSISTANT III	N	SR08C	3	P	1.00	N	37,872	34,356	Y	N			605
238	GB	11/01/23	06/30/26	24930	PROFESSIONAL TRAINEE I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N			606
238	GB	12/02/23	06/30/26	24443	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	58,296	56,280	Y	N			607
238	GB	02/10/24	06/30/26	23418	OFFICE ASSISTANT IV	N	SR10C	3	P	1.00	N	40,248	38,328	Y	N			608
238	GB	05/28/25	06/30/26	122779	DISABILITY CLAIMS SPCLT III	N	SR20D	13	P	1.00	N	53,940	58,296	Y	N			609
802	GA	06/01/23	06/25/89 d	14718	PROGRAM SPECIALIST IV	Y	SR22	13	T	1.00	A	73,836	-	Y	N			610
802	GA	06/05/23	2/16/25 89 d	14718	OFFICE ASSISTANT III	N	SR08C	3	P	0.34	A	8,332	11,682	Y	N			611
802	GA	06/05/23	2/16/25 89 d	14718	OFFICE ASSISTANT III	N	SR08C	3	P	0.66	N	29,540	22,675	Y	N			611
904	AA	12/31/19	07/01/26	26380	ELIGIBILITY WKR IV	N	SR18L	3	P	0.55	A	30,241	36,406	Y	N			612
904	AA	12/31/19	07/01/26	26380	ELIGIBILITY WKR IV	N	SR18L	3	P	0.45	N	24,743	29,787	Y	N			612
904	AA	06/27/22	07/01/26	1652	ELIGIBILITY WKR IV	N	SR18E	3	P	0.55	A	30,241	28,625	Y	N			613
904	AA	06/27/22	07/01/26	1653	ELIGIBILITY WKR IV	N	SR18E	3	P	0.45	N	24,743	23,420	Y	N			613
904	AA	10/10/22	07/01/26	30704	ELIGIBILITY WKR III	N	SR16D	3	P	0.55	A	27,984	26,394	Y	N			614
904	AA	10/10/22	07/01/26	30704	ELIGIBILITY WKR III	N	SR16D	3	P	0.45	N	22,896	21,595	Y	N			614
904	AA	09/01/23	02/01/26	26331	PUB WELF ADM APPS PRGM OFFCR	N	EM05	35	P	0.80	A	88,522	102,375	Y	N			615
904	AA	09/01/23	02/01/26	26331	PUB WELF ADM APPS PRGM OFFCR	N	EM05	35	P	0.20	N	22,130	25,594	Y	N			615
904	AA	03/01/24	07/01/26	5712	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.55	A	23,899	22,764	Y	N			616
904	AA	03/01/24	07/01/26	5712	ADMINISTRATIVE ASSISTANT I	N	SR12C	3	P	0.45	N	19,553	18,625	Y	N			616
904	AA	04/08/24	07/01/26	27321	ELIGIBILITY WKR IV	N	SR18E	3	P	0.55	A	30,241	31,172	Y	N			617
904	AA	04/08/24	07/01/26	27321	ELIGIBILITY WKR IV	N	SR18E	3	P	0.45	N	24,743	25,505	Y	N			617
904	AA	08/05/24	07/01/26	30533	ELIGIBILITY WKR IV	N	SR18G	3	P	0.55	A	35,422	35,423	Y	N			618
904																		

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm/Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if filled by other means	Priority # to Retain
222	RA	09/22/23	07/01/26	124463	HOUSING QAL STDS INSP II	N	3	P	1.00	N		48,936	-	Y	N		625	
222	RA	06/07/23	07/01/26	23033	PUBLIC HOUSING SPECIALIST I	N	SR16C	13	P	1.00	N	49,860	44,496	Y	N		626	
222	RA	07/10/23	07/01/26	35416	PUBLIC HOUSING SPECIALIST I	N	SR16D	13	P	1.00	N	49,860	48,132	Y	N		627	
229	HA	01/02/24	06/01/26	15487	GENERAL LABORER I	N	BC02A	1	P	1.00	W	50,640	48,228	Y	N		628	
229	HA	06/01/25	07/01/26	100440	COMPLAINT LIAISON	Y	SRNA	3	T	1.00	W	41,772	41,772	Y	N		629	
229	HA	07/01/25	07/01/26	103036	RESIDENT SERVICES PRGM SPCLT	Y	SRNA	73	T	1.00	W	65,664	426	Y	N		630	
220	RH	07/01/26	07/01/26	93706K	PUBLIC HOUSING SPECIALIST I	N	SR16	23	P	1.00	N	36,024	-	Y	N		631	
220	RH	07/01/26	07/01/26	93707K	PUBLIC HOUSING SPECIALIST I	N	SR16	23	P	1.00	N	36,024	-	Y	N		632	
220	RH	07/01/26	07/01/26	93708K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	N	36,024	-	Y	N		633	
220	RH	07/01/26	07/01/26	94767K	PROGRAM SPECIALIST	Y	SRNA	3	T	0.50	N	22,788	-	Y	N		634	
220	RH	07/01/26	07/01/26	95679K	PUBLIC HOUSING SPECIALIST II	N	SR18	1	P	1.00	A	53,940	-	Y	N		635	
220	RH	07/01/26	07/01/26	95680K	PUBLIC HOUSING SPECIALIST II	N	SR18	13	P	1.00	N	53,940	-	Y	N		636	
220	RH	07/01/26	07/01/26	95681K	PUBLIC HOUSING SPECIALIST II	N	SR18	13	P	1.00	N	53,940	-	Y	N		637	
229	HA	07/01/26	07/01/26	94854K	ASST CHIEF FINANCIAL MGT ADVSR	N	SRNA	3	P	1.00	W	75,960	-	Y	N		638	
229	HA	07/01/26	07/01/26	94859K	CONTRACT ASSISTANT	Y	SRNA	13	T	1.00	W	45,576	-	Y	N		639	
229	HA	07/01/26	07/01/26	95687K	PUBLIC HOUSING SPECIALIST I	N	SR16	13	P	1.00	W	48,132	-	Y	N		640	
229	HA	07/01/26	07/01/26	95851K	CONSTRUCTION INSPECTOR II-FY15	Y	SR19	35	T	1.00	W	39,480	-	Y	N		641	
229	HA	07/01/26	07/01/26	95852K	CONSTRUCTION INSPECTOR II-FY15	Y	SR19	3	T	1.00	W	39,480	-	Y	N		642	
229	HA	07/01/26	07/01/26	95853K	PERS MGMT SPCLT IV - FY215	N	SR24	3	P	1.00	W	45,476	-	Y	N		643	
229	HA	07/01/26	07/01/26	95854K	SECRETARY I	N	SR12	13	P	1.00	W	30,036	-	Y	N		644	
229	HA	07/01/26	07/01/26	95857K	RESIDENT SERVICES COORDINATOR	Y	SR22	3	T	1.00	W	45,576	-	Y	N		645	
229	HA	07/01/26	07/01/26	96908K	CLERK III	Y	SR08	3	T	1.00	W	24,384	-	Y	N		646	
229	HA	07/01/26	07/01/26	98603K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		647	
229	HA	07/01/26	07/01/26	98604K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		648	
229	HA	07/01/26	07/01/26	98605K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		649	
229	HA	07/01/26	07/01/26	98606K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		650	
229	HA	07/01/26	07/01/26	98607K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		651	
229	HA	07/01/26	07/01/26	98608K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		652	
229	HA	07/01/26	07/01/26	98609K	BLDG MAINTENANCE WORKER III	N	0	0	P	1.00	W	56,148	-	Y	N		653	
229	HA	07/01/26	07/01/26	98610K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N		654	
229	HA	07/01/26	07/01/26	98611K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N		655	
229	HA	07/01/26	07/01/26	98612K	BUILDING MAINTENANCE WORKER II	N	0	0	P	1.00	W	55,392	-	Y	N		656	
229	HA	07/01/26	07/01/26	98632K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N		657	
229	HA	07/01/26	07/01/26	98633K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N		658	
229	HA	07/01/26	07/01/26	98634K	CARPENTER I	N	0	0	P	1.00	W	52,188	-	Y	N		659	
503	YB	04/15/22	06/01/26	123116	HUMAN SVCS PROF III	N	SR20C	13	P	1.00	A	58,296	51,024	Y	N		660	
503	YB	08/16/22	06/01/26	2318	SOCIAL WORKER III	N	SR20C	13	P	1.00	A	58,296	52,044	Y	N		661	
503	YB	12/16/22	06/01/26	119475	OFFICE ASSISTANT IV	N	SR10J	3	P	1.00	A	40,248	47,988	Y	N		662	
503	YB	05/01/25	06/01/26	123115	HUMAN SVCS PROF III	N	SR20G	13	P	1.00	A	65,664	65,664	Y	N		663	

663.07

Department of Human Services  
Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

Table 9

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HMS904	AA	2/26/2024	HRS §76-11.6	125394	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	Y	N
HMS904	AA	2/26/2024	HRS §76-11.6	125394	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	Y	N
HMS904	AA	2/26/2024	HRS §76-11.6	125395	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125395	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125396	Administrative Appeals Hearing Officer	Y	N/A	13	T	A	0.38	\$39,708	N	N
HMS904	AA	2/26/2024	HRS §76-11.6	125396	Administrative Appeals Hearing Officer	Y	N/A	13	T	N	0.13	\$13,236	N	N
HMS902	IA	12/3/2015	HRS §76-11.6	121866	Health Care Outreach Manager	Y	N/A	13	T	A	0.50	\$42,936	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121866	Health Care Outreach Manager	Y	N/A	13	T	N	0.50	\$42,936	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121867	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121867	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121868	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$32,964	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121868	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$32,964	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121869	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121869	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$35,580	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121870	Health Care Outreach Coordinator	Y	N/A	13	T	A	0.50	\$36,828	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121870	Health Care Outreach Coordinator	Y	N/A	13	T	N	0.50	\$36,828	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121871	Health Care Outreach Assistant	Y	N/A	13	T	A	0.50	\$22,548	Y	N
HMS902	IA	12/3/2015	HRS §76-11.6	121871	Health Care Outreach Assistant	Y	N/A	13	T	N	0.50	\$22,548	Y	N
HMS903	FA	7/16/2025	HRS §76-11.6	125808	Finance and Vendor Manager	Y	N/A	13	T	A	0.57	\$58,836	Y	N
HMS903	FA	7/16/2025	HRS §76-11.6	125808	Finance and Vendor Manager	Y	N/A	13	T	N	0.43	\$44,376	Y	N

Department of Human Services  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HMS 220	n/a	30% of gross receipts *	M	30% of gross receipts *	n/a	8/18/2020	1/4/2021	1/3/2026	KMK LLC dba TW Systems	Furnish Laundry Services for Properties Under AMP 38 on Kauai	On-Site/Desk Monitoring	N	S
HMS 220	n/a	51% of gross receipts *	M	51% of gross receipts *	n/a	3/10/2022	4/1/2022	3/31/2027	KMK LLC dba TW Systems	Furnish Laundry Services for the Salt Lake Apartments Under AMP 30 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 6,775.86	M	\$ 25,942.34	\$ 1,012.06	11/4/2025	9/1/2025	8/31/2026	Pural Water Specialty Co., Inc.	Furnish Preventative Maintenance Service to Gas Water Heater at Punchbowl Homes Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 5,300.00	M	\$ 15,300.00	\$ 2,450.00	3/13/2025	4/1/2025	3/31/2026	Doonwood Engineering, Inc.	Furnish Preventative Maintenance Services to Sewage Lift Pump Station at Kauhale Ohana Under AMP 45 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 1,116,895.64	M	\$ 3,150,982.66	\$ 1,046,772.25	6/18/2025	7/1/2025	6/30/2026	Pacific Appliance Group, Inc.	Furnish Gas and Electric Ranges to Various State and Federal Low Income Public Housing Properties on Oahu, Kauai, Maui, Molokai and Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 823,310.34	M	\$ 2,405,943.36	\$ 546,519.00	9/9/2025	7/1/2025	6/30/2026	West Oahu Aggregate, Inc.	Furnish Refuse Collection Services at Puuwai Momi, Salt Lake Apartments, Hale Laulima, Waipahu I, Waipahu II Under AMP 30, Mayor Wrigth Homes Under AMP 32, Kamehameha Homes and Kaahumanu Homes Under AMP 33, Kalakaua Homes, Makua Alii and Paakalani Under AMP 34 and Kalanihua, Punchbowl Homes, Makamae, Spencer House and Pumehana Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 190,474.44	M	\$ 516,983.49	\$ 143,305.25	9/9/2025	7/1/2025	6/30/2026	Pacific Waste, Inc.	Furnish Refuse Collection Services at Lanakila Homes, Hale Aloha O Puna, Hale Olaloa, Kauhale O Hanakahi, Lokahi, Pahala, Pomaikai Homes, and Punahale Homes Under AMP 37 on Hawaii Island	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 389,363.52	M	\$ 1,172,978.44	\$ 324,573.66	8/27/2025	7/1/2025	6/30/2026	Honolulu Disposal Service, Inc.	Furnish Refuse Collection Services at Kalihi Valley Homes, Hauiki Homes, and Puahala Homes Under AMP 31 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$ 331,617.00	M	\$ 995,709.00	\$ 248,051.37	9/9/2025	7/1/2025	6/30/2026	Alii Security Systems, Inc.	Furnish Security Services at Kalakaua Homes, Makua Alii, and Paakalani Under AMP 34 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 16,224.00	M	\$ 44,772.00	\$ 12,090.00	9/9/2025	7/1/2025	6/30/2026	West Oahu Aggregate, Inc.	Furnish Refuse Collection at the Ka Hale O Kamehaikana Community Resource Center on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 8,285.76	M	\$ 16,571.52	\$ 2,992.08	12/31/2024	1/1/2025	12/31/2025	Alert Holdings Group, LLC	Furnish Fire Alarm Monitoring Services at Various Properties Under AMP 30, 34, 35, 45 and MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	n/a	10% - 56% of gross receipts *	M	10% - 56% of gross receipts *	n/a	7/25/2024	8/6/2024	8/6/2029	KMK LLC dba TW Systems	Furnish Laundry Services to Various HPHA Properties Under AMP 37, 43, and 46 on Hawaii Island, AMP 39 on Maui and Molokai and AMP 45 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 72,800.00	M	\$ 142,059.84	\$ 60,200.00	11/13/2025	9/1/2025	8/31/2026	Island Refuse, Inc.	Furnish Refuse Collection Services at Kahale Mua - State and Kahale Mua - Federal Under AMP 39 on Molokai	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 7,532,611.95	M	\$ 7,532,611.95	\$ 2,433,803.97	2/27/2025	3/1/2025	2/28/2026	Hawaii Affordable Properties, Inc.	Provision of Property Management, Maintenance and Resident Services for AMP 40, 44, 45, 49, 50 on Oahu and AMP 43 and 46 on Hawaii Island	On-Site/Desk Monitoring	N	S

Department of Human Services  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/U/P/C/G/S/*
HMS 220	A/N	\$ 211,500.52	M	\$ 211,500.52	\$ 111,431.09	5/12/2025	4/1/2025	4/1/2026	Professional Security Consultants	Furnish Security Services at Kalih Valley Homes Under AMP 31, Mayor Wright Homes Under AMP 32, and Punchbowl Homes, Kalanihuia and Makamae under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A/N	\$ 2,972,742.40	M	\$ 2,972,742.40	\$ 1,829,399.71	4/30/2025	4/30/2025	4/30/2026	Professional Security Consultants	Furnish Security Services at Puahala Homes and HPHA Administrative Offices	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 36,000.00	M	\$ 36,000.00	\$ 24,000.00	8/25/2025	7/1/2025	6/30/2026	Wade A Thode dba O & M Enterprises	Furnish Preventive Maintenance Services to Sewage Treatment Plant at Kupuna Home O Waialua Under AMP 49 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 57,000.00	M	\$ 57,000.00	\$ 38,000.00	9/26/2025	5/1/2025	4/30/2026	Centric Elevator Corp.	Furnish Preventive Maintenance Services to Elevators at Halia Hale, Hale Poai, and Laiola Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 1,154,689.06	M	\$ 1,154,689.06	\$ 642,230.10	10/7/2025	7/1/2025	2/28/2026	Hawaii Affordable Properties, Inc.	Furnish Property Management, Maintenance and Services at Halia Hale, Hale Poai, Kamalu, Hoolulu and Laiola Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 63,525.02	M	\$ 63,525.42	\$ 58,211.14	10/9/2025	9/1/2025	8/31/2026	Garden Isle Disposal, Inc.	Furnish Refuse Collection Services at Kawailehua - State and Kawailehua - Federal Under AMP 38 on Kauai	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 24,000.00	M	\$ 24,000.00	\$ 24,000.00	10/24/2025	11/1/2025	10/31/2026	MEI Corporation	Furnish Preventative Maintenance Services to Sewer Pump Station at Wahiawa Terrace Under AMP 49 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 2,450,250.00	M	\$ 2,450,250.00	\$ 1,904,029.50	10/3/2023	9/1/2023	8/31/2026	Reno & Cavanaugh PLLC Ashford & Wriston	Provision of Professional Legal Services	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 1,243,161.00	M	\$ 1,243,161.00	\$ 778,733.56	11/15/2023	11/1/2023	10/31/2026	EJP Consulting Group, Inc.	Provision of Professional Consulting Services for Various Mixed Income, Mixed Finance Redevelopment Projects for the HPHA	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 2,013.00	M	\$ 9,900.75	\$ 1,464.50	6/3/2025	5/1/2025	4/30/2026	Govolution, LLC	Provide Online Tenant Rent Payment Services	On-Site/Desk Monitoring	N	S
HMS 220	W/N	\$ 23,048.82	M	\$ 46,097.64	\$ 14,275.06	4/28/2025	5/1/2025	4/30/2026	New Angle Systems, LLC	Furnish Printing and Mailing Services for the Monthly Tenant Rent Bills and Annual IRS 1099 Forms for the HPHA	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ -	M	\$ 6,547,059.00	\$ 5,957,986.02	1/31/2025	7/1/2025	6/30/2026	Catholic Charities Hawaii	Special Rent Supplemental Program Services	On-Site/Desk Monitoring	N	S
HMS 220	N	\$ 1,428,000.00	M	\$ 1,428,000.00	\$ 536,566.37	1/31/2025	2/1/2025	1/31/2026	Du & Associates, Inc.	Provision of Section 8 Performance-Based Contract Administration Services	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 300,000.00	M	\$ 300,000.00	\$ 150,000.00	6/30/2023	12/20/2023	12/19/2025	La'a Kea Village	La'a Kea Foundation Affordable Housing Project	On-Site/Desk Monitoring	N	S
HMS 220	W	\$ 25,968.00	M	\$ 99,408.00	\$ 12,984.00	3/28/2025	4/1/2025	3/31/2026	Heide & Cook, LLC	Furnish Preventative Maintenance Services to Elevators at Kamalu and Hoolulu Under MU 42 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 469,633.32	M	\$ 469,633.32	\$ 469,633.32	5/7/2025		90 Cal. Days from Notice to Proceed (NTP)	T & C Plumbing	Repair of 5 Vacant Units at Salt Lake Apartments, Hale Lailima and Waipahu I Under AMP 30 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 678,700.00	M	\$ 678,700.00	\$ 678,700.00	5/6/2025		90 Cal. Days from Notice to Proceed (NTP)	Society Contracting, LLC	Repair of 9 Vacant Units at Punchbowl Homes Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 484,700.00	M	\$ 484,700.00	\$ 484,700.00	5/23/2025		90 Cal. Days from Notice to Proceed (NTP)	T. Iida Contracting, Ltd.	Repair of 7 Vacant Units at Kamehameha Homes and Kaahumanu Homes Under AMP 33 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 593,516.00	M	\$ 593,516.00	\$ 593,516.00	5/23/2025		90 Cal. Days from Notice to Proceed (NTP)	Constructors Hawaii Inc.	Repair of 6 Vacant Units at Kalanihuia and Pumehana Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S

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HMS 220	A	\$ 654,812.00	M	\$ 654,812.00	\$ 654,812.00	6/3/2025		90 Cal. Days from Notice to Proceed (NTP)	Amethyst Builders, LLC	Repair of 13 Vacant Units at Makamae Under AMP 35 on Oahu	On-Site/Desk Monitoring	N	S
HMS 220	A	\$ 432,874.39	M	\$ 432,874.39	\$ 432,874.39	6/27/2025		90 Cal. Days from Notice to Proceed (NTP)	Coastal Construction Co., Inc.	Repair of 7 Vacant Units at Mayor Wright Homes Under AMP 32 on Oahu	On-Site/Desk Monitoring	N	S
HMS 224	N	\$ 535,307.39	O	\$ 1,271,404.00	\$ 736,096.61	12/19/2023	11/1/2023	12/31/2025	CATHOLIC CHARITIES HAWAII (CCH)	ESG HUD RUSH HPRP- Provide rental assistance, and supportive services to individuals and families affected by the Lahaina Fires.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 78,817.14	O	\$ 181,412.00	\$ 102,594.86	12/19/2023	11/1/2023	12/31/2025	KA MANA O NA HELU	ESG HUD RUSH-HMIS setup program into HMIS, develop training and monitoring, and data analysis and development of reports for compliance	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 122,102.76	O	\$ 269,036.75	\$ 146,915.99	12/27/2024	1/1/2025	12/31/2025	FAMILY LIFE CENTER - ESG RUSH KAUAI	Provide street outreach in the county of Kauai for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 115,201.83	O	\$ 538,037.50	\$ 422,835.67	12/24/2024	1/1/2025	12/31/2025	FAMILY LIFE CENTER - ESG RUSH MAUI	Provide street outreach in the county of Maui for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 52,640.20	O	\$ 269,036.75	\$ 216,378.55	12/27/2024	1/1/2025	12/31/2025	HOPE SERVICES HAWAII, INC. (HOPE) ESG RUSH	Provide street outreach in the county of Hawaii for assertive, coordinated street outreach efforts to ensure that those affected by the Maui Wildfires are engaged, assessed, and prioritized for permanent housing.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	N	\$ 946,502.37	O	\$ 5,736,345.00	\$ 4,789,842.63	1/9/2025	10/1/2024	12/31/2025	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) ESG RUSH	Provide RRH PBRA, financial assistance, and supportive services to individuals and families affected by the Maui Wildfires.	Desk monitoring of deliverables and financial quarterly reports.	Y	S
HMS 224	A/N	\$ 186,744.00	O	\$ 462,521.00	\$ 275,777.00	4/23/2025	7/1/2025	6/30/2026	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI) - Ohana Ola O Kahumana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 180,174.00	O	\$ 446,250.00	\$ 266,076.00	4/23/2025	7/1/2025	6/30/2026	ALTERNATIVE STRUCTURES INTERNATIONAL (ASI) - Waimanalo	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 96,234.00	O	\$ 238,350.00	\$ 142,116.00	4/16/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC) - Ho'olanani Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 119,700.00	\$ 119,700.00	6/2/2025	7/1/2025	6/30/2026	GREGORY HOUSE PROGRAMS (GHP)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 46,248.00	O	\$ 104,811.00	\$ 58,563.00	4/16/2025	7/1/2025	6/30/2026	HALE KIPA (HK) - Apa'a	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 64,897.00	O	\$ 147,074.00	\$ 82,177.00	4/16/2025	7/1/2025	6/30/2026	HALE KIPA (HK) - Maka'aloa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 231,657.00	O	\$ 525,000.00	\$ 293,343.00	4/25/2025	7/1/2025	6/30/2026	HONOLULU COMMUNITY ACTION PROGRAM (HCAP) - Kumuhonua	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 113,374.00	O	\$ 280,801.00	\$ 167,427.00	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) East Hawaii Emergency Shelter Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 221,380.30	O	\$ 548,310.00	\$ 326,929.70	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) Kihei Pua Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 114,464.25	O	\$ 283,500.00	\$ 169,035.75	6/4/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) Sacred Heart	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 168,982.39	O	\$ 418,533.00	\$ 249,550.61	6/6/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII (HOPE) West Hawaii Emergency Housing Program	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 509,645.50	O	\$ 1,155,000.00	\$ 645,354.50	4/16/2025	7/1/2025	6/30/2026	INSTITUTE FOR HUMAN SERVICES (IHS) - Ka'aahi Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 509,645.50	O	\$ 1,155,000.00	\$ 645,354.50	4/16/2025	7/1/2025	6/30/2026	INSTITUTE FOR HUMAN SERVICES (IHS) - Sumner Service Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 518,443.05	O	\$ 1,174,940.00	\$ 656,496.95	4/10/2025	7/1/2025	6/30/2026	KA HALE A KE OLA HOMELESS RESOURCE CENTER (KHAKO) Central	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 21,565.40	O	\$ 53,411.00	\$ 31,845.60	6/20/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Komohana	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 94,571.91	O	\$ 234,229.00	\$ 139,657.09	6/23/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Maaoalana Emergency Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 36,927.16	O	\$ 91,459.00	\$ 54,531.84	6/16/2025	7/1/2025	6/30/2026	KAUAI ECONOMIC OPPORTUNITY (KEO) - Maaoalana Transitional Shelter	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 362,996.00	O	\$ 899,059.00	\$ 536,063.00	4/16/2025	7/1/2025	6/30/2026	KEALAHOU WEST OAHU (KWO) - Onelau'ena	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 189,144.00	O	\$ 468,468.00	\$ 279,324.00	4/16/2025	7/1/2025	6/30/2026	KEALAHOU WEST OAHU (KWO) - Onemalu	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 91,875.00	\$ 91,875.00	4/21/2025	7/1/2025	6/30/2026	STEADFAST HOUSING DEVELOPMENT CORP (SHDC) Hale Ulu Pono	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 224,438.00	\$ 224,438.00	6/25/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS' INITIATIVE (USVI) - Veterans-In-Progress (Barbers Point)	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A/N	\$ 831,395.40	O	\$ 1,884,179.00	\$ 1,052,783.60	6/5/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS' INITIATIVE (USVI) - Waianae Civic Center	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 257,437.00	O	\$ 583,426.00	\$ 325,989.00	5/19/2025	7/1/2025	6/30/2026	WAIKIKI HEALTH CENTER (WHC) - Keauhou	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 38,314.06	O	\$ 86,825.00	\$ 48,510.94	6/13/2025	7/1/2025	6/30/2026	WOMEN IN NEED (WIN) - FAMILY HOUSE - Aiea	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 27,011.26	O	\$ 61,214.00	\$ 34,202.74	6/18/2025	7/1/2025	6/30/2026	WOMEN IN NEED (WIN) - Halawa	Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 831,250.00	O	\$ 1,750,000.00	\$ 918,750.00	4/25/2025	6/1/2025	5/31/2026	CATHOLIC CHARITIES HAWAII	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 712,500.00	O	\$ 1,500,000.00	\$ 787,500.00	4/25/2025	6/1/2025	5/31/2026	NEIGHBORHOOD PLACE OF PUNA	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 665,000.00	O	\$ 1,400,000.00	\$ 735,000.00	4/28/2025	6/1/2025	5/31/2026	CORAZON HAWAII INC (CH) Hauula	Housing focused family assessment center to obtain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A/N	\$ 855,000.00	O	\$ 1,800,000.00	\$ 945,000.00	5/28/2025	6/1/2025	5/31/2026	CORAZON HAWAII INC (CH) Kulaokahua	Housing focused family assessment center to obtain permanent housing. Providing shelter and services for those who are homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 122,698.00	O	\$ 279,300.00	\$ 156,602.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Maui, Districts 1, 2, 3 & 6	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 136,096.00	O	\$ 309,750.00	\$ 173,654.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Maui, Districts 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 127,330.00	O	\$ 289,800.00	\$ 162,470.00	9/23/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) Kauai, Districts 1, 2, 3, 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 142,438.00	O	\$ 352,785.00	\$ 210,347.00	9/11/2025	6/15/2025	6/14/2026	HOPE SERVICES HAWAII, INC. (HOPE) Hawaii, Districts 1, 6, 7, 8, & 9	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 172,514.00	O	\$ 427,365.00	\$ 254,851.00	9/23/2025	6/15/2025	6/14/2026	HOPE SERVICES HAWAII, INC. (HOPE) Hawaii, Districts 2, 3, 4 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 186,431.00	O	\$ 424,305.00	\$ 237,874.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, Districts 1 & 5	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 134,898.00	O	\$ 307,020.00	\$ 172,122.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, District 4	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 150,860.00	O	\$ 343,350.00	\$ 192,490.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) Oahu, Districts 6 & 7	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 123,960.00	O	\$ 307,020.00	\$ 183,060.00	6/13/2025	6/15/2025	6/14/2026	KEALAHOU WEST OAHU (KWO) Oahu, Districts 2 & 3	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 171,316.00	O	\$ 424,305.00	\$ 252,989.00	6/20/2025	6/15/2025	6/14/2026	KEALAHOU WEST OAHU (KWO) Oahu, District 8	Providing outreach services to homeless individuals and families	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$-	O	\$ 262,500.00	\$ 262,500.00	6/13/2025	6/15/2025	6/14/2026	LEGAL AID SOCIETY OF HAWAII (LASH)	Providing statewide vital documents and I.D. cards in association with the State Homeless Outreach & Shelter Programs	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 148,378.00	O	\$ 367,500.00	\$ 219,122.00	5/21/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HAWAII (Statewide)	Providing emergency grants to assist homeless, at-risk individuals and families on Oahu with housing, medical and other emergency expenses	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 340,000.00	O	\$ 850,000.00	\$ 510,000.00	5/21/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HAWAII	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 212,187.00	O	\$ 485,000.00	\$ 272,813.00	5/29/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 50,744.00	O	\$ 115,000.00	\$ 64,256.00	5/29/2025	7/1/2025	6/30/2026	FAMILY LIFE CENTER (FLC) - KAUAI	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 200,000.00	O	\$ 500,000.00	\$ 300,000.00	6/2/2025	7/1/2025	6/30/2026	HOPE SERVICES HAWAII, INC. (HOPE)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 240,625.00	O	\$ 550,000.00	\$ 309,375.00	5/30/2025	7/1/2025	6/30/2026	UNITED STATES VETERANS INITIATIVE (USVI)	Assisting TANF eligible families and voucher holders to secure and retain permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 157,500.00	O	\$ 315,000.00	\$ 157,500.00	4/16/2025	6/27/2025	6/26/2026	CATHOIC CHARITIES HAWAII (CCH) - KAUAI	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 334,687.50	O	\$ 669,375.00	\$ 334,687.50	4/16/2025	6/27/2025	6/26/2026	FAMILY LIFE CENTER (FLC)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 433,125.00	O	\$ 866,250.00	\$ 433,125.00	5/30/2025	6/27/2025	6/26/2026	HOPE SERVICES HAWAII, INC.	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 1,050,000.00	O	\$ 2,100,000.00	\$ 1,050,000.00	5/29/2025	6/27/2025	6/26/2026	UNITED STATES VETERANS' INITIATIVE (USVI)	Assisting chronically homeless individuals and families with highest vulnerability to obtain and secure long term permanent housing	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 190,772.00	O	\$ 472,500.00	\$ 281,728.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) HAWAII	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S

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HMS 224	A	\$ 95,384.00	O	\$ 236,250.00	\$ 140,866.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) KAUAI	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 207,604.00	O	\$ 472,500.00	\$ 264,896.00	6/13/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) MAUI	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 519,012.00	O	\$ 1,181,250.00	\$ 662,238.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) OAHU	Providing re-housing and support services for those who are homeless or at-risk of becoming homeless	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 127,182.00	O	\$ 315,000.00	\$ 187,818.00	6/13/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) HAWAII COUNTY	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Hawaii	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 63,590.00	O	\$ 157,500.00	\$ 93,910.00	6/20/2025	6/15/2025	6/14/2026	CATHOLIC CHARITIES HAWAII (CCH) KAUAI	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Kauai	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 138,404.00	O	\$ 315,000.00	\$ 176,596.00	6/13/2025	6/15/2025	6/14/2026	FAMILY LIFE CENTER (FLC) MAUI	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Maui	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 346,008.00	O	\$ 787,500.00	\$ 441,492.00	6/13/2025	6/15/2025	6/14/2026	INSTITUTE FOR HUMAN SERVICES (IHS) OAHU	Providing Homeless Prevention service for Households who are at imminent risk of Homelessness through a combination of rental assistance and supportive services on the Island of Oahu	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	A	\$ 48,556.00	O	\$ 381,607.00	\$ 333,051.00	5/21/2025	7/1/2025	6/30/2026	C.PERARO CONSULTING (HDIS)	HPO Data Integration System	Desk monitoring of deliverables and financial reports.	Y	S
HMS 224	N	\$ 95,984.00	O	\$ 297,077.08	\$ 201,093.08	10/23/2025	7/1/2025	6/30/2026	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 224	N	\$-	O	\$ 16,287.12	\$ 16,287.12	9/9/2025	9/1/2025	12/31/2025	Maui A.I.D.S Foundation	Provide rent subsidy and supportive services to those living with H.I.V / A.I.D.S	Desk monitoring and financial quarterly reports. Onsite monitoring based on risk analysis.	Y	S
HMS 238	N	\$ 489,922.51	M	\$ 551,080.00	\$ 61,157.49	10/29/2021	10/1/2021	12/31/2025	Benjamin B.C. Young, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 271,040.62	M	\$ 334,505.00	\$ 63,464.38	9/10/2021	10/1/2021	12/31/2025	David Mai	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S

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HMS 238	N	\$ 238,601.35	M	\$ 266,955.00	\$ 28,353.65	9/10/2021	10/1/2021	12/31/2025	Garret Yanagi, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 358,386.79	M	\$ 390,751.00	\$ 32,364.21	9/10/2021	10/1/2021	12/31/2025	Jeffrey Akaka, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 534,699.97	M	\$ 601,375.00	\$ 66,675.03	9/10/2021	10/1/2021	12/31/2025	Mark T. Kuge, M.D., Inc	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 1,140,495.37	M	\$ 1,275,075.00	\$ 134,579.63	10/29/2021	10/1/2021	12/31/2025	Neil Y. Shibuya, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 621,569.74	M	\$ 709,300.00	\$ 87,730.26	8/18/2021	10/1/2021	12/31/2025	Rodney Y. Torigoe, Ph.D., LLC	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 517,342.36	M	\$ 683,615.00	\$ 166,272.64	9/10/2021	10/1/2021	12/31/2025	Stacy M. Lau, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 161,858.70	M	\$ 189,320.00	\$ 27,461.30	10/29/2021	10/1/2021	12/31/2025	Terri L. Needels, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 540,044.65	M	\$ 616,450.00	\$ 76,405.35	9/10/2021	10/1/2021	12/31/2025	Walter S.O. Fo, Ph.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 847,464.59	M	\$ 909,780.00	\$ 62,315.41	9/16/2021	10/1/2021	12/31/2025	Wendy CM Credo dba Wendy C. Matsuno, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 60,025.28	M	\$ 161,100.00	\$ 101,074.72	10/1/2022	10/1/2022	12/31/2025	Ron I. Teramoto, M.D.	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 208,488.40	M	\$ 548,100.00	\$ 339,611.60	10/1/2022	10/1/2022	12/31/2025	William J. Marks dba WJM Services	Consultative services	Contracts are monitored monthly by Branch Administrators and Staff Service Specialists. Meetings are held quarterly with semi-annual desk reviews and on-site reviews for high risk contracts.	Y	S
HMS 238	N	\$ 37,175.00	O	\$ 125,000.00	\$ 87,825.00	3/24/2025	5/1/2023	3/29/2026	IMA Evaluations, LLC	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S

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HMS 238	N	\$ 164,150.00	O	\$ 240,000.00	\$ 75,850.00	10/29/2021	10/1/2021	3/29/2026	Michael Rabara, Psy.D., Inc	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 238	N	\$ 369,475.00	O	\$ 450,000.00	\$ 80,525.00	10/29/2021	10/1/2021	3/29/2026	Stanley Luke, Ph.D.	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 238	N	\$ 286,275.00	O	\$ 650,000.00	\$ 363,725.00	10/29/2021	10/1/2021	3/29/2026	Joseph Bratton, Ph.D.	Consultative services	Monthly evaluation of invoices, Annual oversight monitoring by Contract manager.	Y	S
HMS 301	A/N	\$ 1,833,478.00	M	\$ 1,833,478.00	\$ 1,396,612.73	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Maui Community College	Child Welfare Services - Continuous Quality Improvement (CQI)	Quarterly	Y	S
HMS 301	A/N	\$ 80,000.00	M	\$ 80,000.00	\$ 40,000.00	6/27/2025	6/27/2025	12/26/2025	Karey Kapoi	Child Welfare Services - Communication and Crisis Support	Quarterly	Y	S
HMS 301	A/N	\$ 50,000.00	M	\$ 50,000.00	\$ 48,200.00	5/15/2025	5/14/2026	5/14/2026	Hawaii Foodbank	Child Welfare Services - Hawaii Foodbank	Quarterly	Y	S
HMS 301	A/N	\$ 588,259.24	M	\$ 588,259.24	\$ 588,259.24	5/27/2025	5/26/2026	5/26/2026	Ikaso Consulting	Child Welfare Services - Procurement Strategy and Acquisition Services	Quarterly	Y	S
HMS 301	A	\$ 108,326.00	M	\$ 108,326.00	\$ 108,326.00	10/1/2025	10/1/2025	9/30/2027	Maui County Children's Justice Center	Children's Justice Act	Quarterly	Y	S
HMS 301	A/N	\$ 575,000.00	M	\$ 575,000.00	\$ 316,137.77	7/1/2024	7/1/2024	12/27/2025	Hale Kipa, Inc.	Community Based Homes & Support Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 50,000.00	M	\$ 50,000.00	\$ 38,226.76	7/1/2024	7/1/2024	12/27/2025	Hale Opio Kauai, Inc.	Community Based Homes & Support Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 80,000.00	M	\$ 80,000.00	\$ 95,439.35	7/1/2024	7/1/2024	12/27/2025	The Salvation Army	Community Based Homes & Support Services- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 1,047,661.00	M	\$ 1,047,661.00	\$ 1,047,661.00	9/1/2024	9/1/2024	8/31/2026	Technology Management Solutions	Comprehensive Child Welfare Information System - IV & V	Quarterly	Y	S
HMS 301	A/N	\$ 1,008,800.00	M	\$ 1,008,800.00	\$ 1,008,800.00	12/1/2025	12/1/2025	2/28/2026	ANSA Consulting, Inc.	Comprehensive Child Welfare Information System - Program Management	Quarterly	Y	S
HMS 301	A/N	\$ 9,242,285.46	M	\$ 9,242,285.46	\$ 9,242,285.46	9/1/2024	9/1/2024	8/31/2026	Cardinality	Comprehensive Child Welfare Information System - Solutions	Quarterly	Y	S
HMS 301	A/N	\$ 1,387,892.00	M	\$ 1,387,892.00	\$ 1,049,085.66	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- WHI	Quarterly	Y	S
HMS 301	A/N	\$ 1,314,356.00	M	\$ 1,314,356.00	\$ 955,474.58	7/1/2023	7/1/2023	6/30/2026	PARENTS, Inc.	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- EHI	Quarterly	Y	S
HMS 301	A/N	\$ 622,942.00	M	\$ 622,942.00	\$ 507,238.92	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 1,321,703.00	M	\$ 1,321,703.00	\$ 1,008,883.51	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Maui	Quarterly	Y	S
HMS 301	A	\$ 4,460,000.00	M	\$ 4,460,000.00	\$ 3,005,201.08	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Comprehensive Counseling and Support Services/Intensive Home Based Services/Monthly Worker Visits- Oahu	Quarterly	Y	S
HMS 301	A	\$ 60,000.00	M	\$ 60,000.00	\$ 41,438.91	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Molokai	Quarterly	Y	S
HMS 301	A	\$ 350,000.00	M	\$ 350,000.00	\$ 229,881.14	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$ 215,000.00	M	\$ 215,000.00	\$ 147,434.63	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 60,000.00	M	\$ 60,000.00	\$ 41,458.02	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Lanai	Quarterly	Y	S
HMS 301	A	\$ 109,000.00	M	\$ 109,000.00	\$ 88,537.55	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Windward Oahu	Quarterly	Y	S

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HMS 301	A	\$ 110,000.00	M	\$ 110,000.00	\$ 81,960.73	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 319,000.00	M	\$ 319,000.00	\$ 206,150.99	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Maui	Quarterly	Y	S
HMS 301	A	\$ 185,000.00	M	\$ 185,000.00	\$ 121,219.75	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Domestic Violence Services for Families- Kauai	Quarterly	Y	S
HMS 301	A	\$ 351,000.00	M	\$ 351,000.00	\$ 225,849.47	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Domestic Violence Services for Families- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 345,250.00	M	\$ 345,250.00	\$ 214,870.67	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 345,250.00	M	\$ 345,250.00	\$ 225,111.54	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 316,375.00	M	\$ 316,375.00	\$ 316,375.00	7/1/2025	7/1/2025	6/30/2027	YWCA of Kauai	Domestic Violence Shelters & Transitional Housing- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 451,089.00	M	\$ 451,089.00	\$ 291,823.43	7/1/2023	7/1/2023	6/30/2026	Women Helping Women	Domestic Violence Shelters & Transitional Housing- Maui & Lanai	Quarterly	Y	S
HMS 301	A/N	\$ 180,624.00	M	\$ 180,624.00	\$ 139,535.93	7/1/2023	7/1/2023	6/30/2026	Molokai Community Service Council, Inc.	Domestic Violence Shelters & Transitional Housing- Molokai	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 301,861.43	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Central Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 295,121.22	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Domestic Violence Shelters & Transitional Housing- Leeward Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 464,975.00	M	\$ 464,975.00	\$ 427,605.56	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Domestic Violence Shelters & Transitional Housing- Windward Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 24,900.00	M	\$ 24,900.00	\$ 24,900.00	7/1/2024	7/1/2024	6/30/2027	HI State Coalition Against Domestic Violence	Domestic Violence Training & Technical Support	Quarterly	Y	S
HMS 301	A/N	\$ 105,633.46	M	\$ 105,633.46	\$ 105,633.46	10/1/2025	10/1/2025	9/30/2030	University of Hawaii	Family First Prevention Services Act	Quarterly	Y	S
HMS 301	A/N	\$ 910,000.00	M	\$ 910,000.00	\$ 701,958.54	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Family Strengthening Services- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 300,000.00	M	\$ 300,000.00	\$ 209,749.84	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Family Strengthening Services- Maui	Quarterly	Y	S
HMS 301	A/N	\$ 175,000.00	M	\$ 175,000.00	\$ 123,989.30	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Family Strengthening Services- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 200,000.00	M	\$ 200,000.00	\$ 159,648.46	7/1/2023	7/1/2023	6/30/2026	Friends of the Future	Family Strengthening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 200,000.00	M	\$ 200,000.00	\$ 133,174.36	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Family Strengthening Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 436,742.00	M	\$ 436,742.00	\$ 134,946.25	7/1/2024	7/1/2024	12/27/2025	EPIC Ohana, Inc.	Family Wrap Services	Quarterly	Y	S
HMS 301	A/N	\$ 474,719.00	M	\$ 474,719.00	\$ 298,122.87	8/1/2024	8/1/2024	7/31/2027	UH School of Social Work	Hawaii Child Welfare Education Collaboration	Quarterly	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 208,431.85	7/1/2024	7/1/2024	12/27/2025	EPIC Ohana, Inc.	Hawaii Foster Youth/Young Adult Advisory Council	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 525,979.37	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- Leeward Oahu	Quarterly	Y	S
HMS 301	A	\$ 232,947.00	M	\$ 232,947.00	\$ 179,296.33	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- Kauai	Quarterly	Y	S
HMS 301	A	\$ 678,287.00	M	\$ 678,287.00	\$ 485,963.17	7/1/2024	7/1/2024	6/30/2026	Child and Family Service	Home Visiting Services- East Hawaii	Quarterly	Y	S
HMS 301	A	\$ 366,549.00	M	\$ 366,549.00	\$ 254,403.00	7/1/2024	7/1/2024	6/30/2026	Family Support Services of West Hawaii	Home Visiting Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 636,948.45	7/1/2024	7/1/2024	6/30/2026	Catholic Charities Hawaii	Home Visiting Services- Windward & North Shore Oahu	Quarterly	Y	S
HMS 301	A	\$ 808,463.00	M	\$ 808,463.00	\$ 551,537.59	7/1/2024	7/1/2024	6/30/2026	Parents and Children Together	Home Visiting Services- Honolulu	Quarterly	Y	S
HMS 301	A	\$ 98,900.00	M	\$ 98,900.00	\$ 78,185.24	7/1/2024	7/1/2024	6/30/2026	Maui Family Support Services, Inc.	Home Visiting Services- Molokai	Quarterly	Y	S
HMS 301	A	\$ 664,584.00	M	\$ 664,584.00	\$ 564,713.03	7/1/2024	7/1/2024	6/30/2026	Maui Family Support Services, Inc.	Home Visiting Services- Maui & Lanai	Quarterly	Y	S
HMS 301	A	\$ 130,000.00	M	\$ 130,000.00	\$ 123,695.00	7/1/2023	7/1/2023	12/27/2025	Institute for Family Development	HOMEBUILDERS Training, Consultation, & Technical Assistant- Oahu & Hawaii	Quarterly	Y	S
HMS 301	A	\$ 382,000.00	M	\$ 382,000.00	\$ 317,203.23	7/1/2024	7/1/2024	6/30/2027	Susannah Wesley Community Center	Human Trafficking Services	Quarterly	Y	S
HMS 301	A	\$ 150,000.00	M	\$ 150,000.00	\$ 111,041.52	7/1/2024	7/1/2024	6/30/2026	EPIC Ohana, Inc.	Independent Living Collaborator	Quarterly	Y	S
HMS 301	A/N	\$ 973,030.00	M	\$ 973,030.00	\$ 715,779.50	7/1/2023	7/1/2023	6/30/2026	Hale Kipa, Inc.	Independent Living/Higher Ed/ Imua Kakou- Oahu	Quarterly	Y	S

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HMS 301	A/N	\$ 197,905.00	M	\$ 197,905.00	\$ 153,755.00	7/1/2023	7/1/2023	6/30/2026	Maui Youth and Family Services, Inc.	Independent Liv/Higher Ed/ Imua Kakou-Maui	Quarterly	Y	S
HMS 301	A/N	\$ 98,952.00	M	\$ 98,952.00	\$ 68,620.00	7/1/2023	7/1/2023	6/30/2026	Hale Opio Kauai, Inc.	Independent Liv/Higher Ed/ Imua Kakou-Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 115,444.00	M	\$ 115,444.00	\$ 78,042.70	7/1/2023	7/1/2023	6/30/2026	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou-West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 263,873.00	M	\$ 263,873.00	\$ 207,094.99	7/1/2023	7/1/2023	6/30/2026	The Salvation Army	Independent Liv/Higher Ed/ Imua Kakou-East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 102,091.00	M	\$ 102,091.00	\$ 102,091.00	7/1/2024	7/1/2024	6/30/2027	Young Women's Christian Association (YWCA) of Kauai	Intra-Familial Sex Abuse Treatment Services-Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 550,406.00	M	\$ 550,406.00	\$ 360,915.31	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 270,764.00	M	\$ 270,764.00	\$ 204,247.08	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-Maui County	Quarterly	Y	S
HMS 301	A/N	\$ 75,459.00	M	\$ 75,459.00	\$ 65,233.21	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 221,938.00	M	\$ 221,938.00	\$ 176,905.71	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Intra-Familial Sex Abuse Treatment Services-East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 300,000.00	M	\$ 300,000.00	\$ 257,578.55	7/1/2024	7/1/2024	6/30/2027	Blueprint for Change	Kauai Drop-In Center	Quarterly	Y	S
HMS 301	A/N	\$ 176,435.00	M	\$ 176,435.00	\$ 125,235.59	7/1/2023	7/1/2023	6/30/2026	Parents and Children Together	Lanai Integrated System Services	Quarterly	Y	S
HMS 301	A	\$ 100,000.00	M	\$ 100,000.00	\$ 53,889.00	7/1/2024	7/1/2024	12/27/2025	Legal Aid Society of Hawaii	Legal Services to Domestic Violence Immigrants	Quarterly	Y	S
HMS 301	A	\$ 50,000.00	M	\$ 50,000.00	\$ 21,382.00	7/1/2024	7/1/2024	12/27/2025	Legal Aid Society of Hawaii	Legal Services in Domestic Violence Shelters	Quarterly	Y	S
HMS 301	A/N	\$ 1,000,000.00	M	\$ 1,000,000.00	\$ 672,529.75	7/1/2024	7/1/2024	6/30/2027	Family Programs Hawaii	Mental Health Assessments & Psychological Evaluation	Quarterly	Y	S
HMS 301	A/N	\$ 374,719.00	M	\$ 374,719.00	\$ 251,490.49	7/1/2023	7/1/2023	6/30/2026	Child and Family Service	Molokai Integrated System Services	Quarterly	Y	S
HMS 301	A/N	\$ 1,199,121.00	M	\$ 1,199,121.00	\$ 771,757.33	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Multi-Disciplinary Team	Quarterly	Y	S
HMS 301	A/N	\$ 945,000.00	M	\$ 945,000.00	\$ 800,295.91	7/1/2023	7/1/2023	6/30/2026	Blueprint for Change	Neighborhood Places Services	Quarterly	Y	S
HMS 301	A/N	\$ 3,726,344.00	M	\$ 3,726,344.00	\$ 2,474,191.41	7/1/2023	7/1/2023	6/30/2026	EPIC Ohana, Inc.	Ohana Conferencing	Quarterly	Y	S
HMS 301	A/N	\$ 904,400.00	M	\$ 904,400.00	\$ 587,998.42	7/1/2024	7/1/2024	6/30/2026	Catholic Charities Hawaii	Permanency Support Services	Quarterly	Y	S
HMS 301	A/N	\$ 197,259.00	M	\$ 197,259.00	\$ 136,355.01	7/1/2023	7/1/2023	6/30/2026	PARENTS, Inc.	Promoting Safe & Stable Families- Kauai	Quarterly	Y	S
HMS 301	A	\$ 41,250.00	M	\$ 41,250.00	\$ 20,625.00	1/1/2025	1/1/2025	12/31/2025	Interactive Voice Application, Inc.	Random Moment Sampling	Quarterly	Y	S
HMS 301	A/N	\$ 426,178.00	M	\$ 426,178.00	\$ 138,500.72	7/1/2024	7/1/2024	12/27/2025	Family Programs Hawaii	Receiving Home - Hale Mahaolu	Quarterly	Y	S
HMS 301	A	\$ 546,169.00	M	\$ 546,169.00	\$ 459,403.00	7/1/2023	7/1/2023	6/30/2027	University of Hawaii - Law School	Resource Development and Technical Assistance for CWS	Quarterly	Y	S
HMS 301	A/N	\$ 262,500.00	M	\$ 262,500.00	\$ 218,750.00	7/1/2024	7/1/2024	6/30/2026	Salvation Army - Women's Way	Residential Substance Abuse Treatment for Women and their Children	Quarterly	Y	S
HMS 301	A/N	\$ 2,000,000.00	M	\$ 2,000,000.00	\$ 1,550,739.50	7/1/2024	7/1/2024	6/30/2027	Catholic Charities Hawaii	Resource Family - Licensing	Quarterly	Y	S
HMS 301	A/N	\$ 800,000.00	M	\$ 800,000.00	\$ 643,063.83	7/1/2025	7/1/2025	6/30/2027	Catholic Charities Hawaii	Resource Family - Support Services & Kinship Navigator	Quarterly	Y	S
HMS 301	A/N	\$ 814,589.00	M	\$ 814,589.00	\$ 686,872.86	7/1/2025	7/1/2025	6/30/2026	University of Hawaii - Maui Community College	State of Hawaii Automated Keiki Assistance (SHAKA) - Child Welfare Services (CWS)	Quarterly	Y	S
HMS 301	A	\$ 6,000.00	M	\$ 6,000.00	\$ 6,000.00	7/1/2023	7/1/2023	6/30/2026	Lanai Community Health Center	Substance Use Assessment and Drug Screening Services- Lanai	Quarterly	Y	S
HMS 301	A	\$ 300,000.00	M	\$ 300,000.00	\$ 182,545.00	7/1/2023	7/1/2023	6/30/2026	Hina Mauka	Substance Use Assessment and Drug Screening Services- Oahu	Quarterly	Y	S
HMS 301	A	\$ 12,000.00	M	\$ 12,000.00	\$ 12,000.00	11/1/2024	11/1/2024	6/30/2028	Ka Hale Pomaikai	Substance Use Assessment and Drug Screening Services- Molokai	Quarterly	Y	S
HMS 301	A	\$ 40,000.00	M	\$ 40,000.00	\$ 30,000.00	7/1/2023	7/1/2023	6/30/2026	Aloha House, Inc.	Substance Use Assessment and Drug Screening Services- Maui County	Quarterly	Y	S
HMS 301	A	\$ 38,000.00	M	\$ 38,000.00	\$ 28,499.96	7/1/2023	7/1/2023	6/30/2026	Women In Need Kauai	Substance Use Assessment and Drug Screening Services- Kauai	Quarterly	Y	S
HMS 301	A	\$ 18,000.00	M	\$ 18,000.00	\$ 15,380.00	7/1/2023	7/1/2023	6/30/2026	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- West Hawaii	Quarterly	Y	S
HMS 301	A	\$ 34,000.00	M	\$ 34,000.00	\$ 25,220.00	7/1/2023	7/1/2023	6/30/2026	Lokahi Treatment Center	Substance Use Assessment and Drug Screening Services- East Hawaii	Quarterly	Y	S

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HMS 301	A	\$ 289,118.00	M	\$ 289,118.00	\$ 224,412.68	7/1/2023	7/1/2023	6/30/2026	Domestic Violence Action Center	Teen Dating Violence Education and Prevention	Quarterly	Y	S
HMS 301	A/N	\$ 325,000.00	M	\$ 325,000.00	\$ 227,050.20	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Voluntary Case Management- Kauai	Quarterly	Y	S
HMS 301	A/N	\$ 2,200,000.00	M	\$ 2,200,000.00	\$ 1,527,841.80	7/1/2024	7/1/2024	6/30/2027	Parents and Children Together	Voluntary Case Management- Oahu	Quarterly	Y	S
HMS 301	A/N	\$ 650,000.00	M	\$ 650,000.00	\$ 455,150.96	7/1/2024	7/1/2024	6/30/2027	Child and Family Service	Voluntary Case Management- Maui	Quarterly	Y	S
HMS 301	A/N	\$ 320,000.00	M	\$ 320,000.00	\$ 204,551.74	7/1/2024	7/1/2024	6/30/2027	Catholic Charities Hawaii	Voluntary Case Management- West Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 475,000.00	M	\$ 475,000.00	\$ 333,491.64	7/1/2024	7/1/2024	6/30/2027	PARENTS, Inc.	Voluntary Case Management- East Hawaii	Quarterly	Y	S
HMS 301	A/N	\$ 750,000.00	M	\$ 750,000.00	\$ 743,769.97	7/1/2025	7/1/2025	6/30/2026	Salvation Army - Women's Way	West Hawaii Shelter	Quarterly	Y	S
HMS 301	A/N	\$ 519,110.00	M	\$ 519,110.00	\$ 384,057.67	7/1/2023	7/1/2023	6/30/2026	Catholic Charities Hawaii	Young Children with Special Health Care Needs	Quarterly	Y	S
HMS 302	N	\$ 5,000,000.00	M	\$ 5,000,000.00	\$-	1/12/2022	1/1/2022	12/31/2026	eWorld Enterprise Solutions, Inc.	Information technology consultation services to support the access to learning objectives for DHS.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 302	N	\$ 364,003.42	M	\$ 1,223,000.00	\$ 858,996.58	7/1/2025	7/1/2025	6/30/2026	PATCH	Child Care Resource & Referral	Quarterly reports and Monthly SIERS invoice	Y	S
HMS 302	A/N	\$-	M	\$ 1,332,000.00	\$ 1,332,000.00	10/2/2025	10/1/2025	9/30/2026	PATCH	Preschool Open Doors	Quarterly reports and Monthly SIERS invoice	Y	S
HMS 302	N	\$ 324,360.00	M	\$ 883,422.00	\$ 559,062.00	6/27/2025	6/15/2025	1/31/2026	eWorld Enterprise Solutions, Inc.	eWorld POD Enhancements	Monthly Invoice	N	S
HMS 302	N	\$ 230,677.26	M	\$ 804,000.00	\$ 573,322.74	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Child Care Registry and Scholarship	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 139,175.02	M	\$ 610,000.00	\$ 470,824.98	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Child Care Training	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 46,554.97	M	\$ 192,000.00	\$ 145,445.03	6/23/2025	7/1/2025	6/30/2026	People Attentive to Children	Infant and Toddler	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 76,779.00	O	\$ 110,000.00	\$ 33,221.00	10/1/2025	1/1/2025	12/31/2025	Department of Health	Nutrition Consultation and Menu Review	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 302	N	\$ 34,290.27	M	\$ 1,215,062.00	\$ 1,180,771.73	10/22/2025	10/1/2025	9/30/2026	University of Hawaii - Learning To Grow Project	To provide services and resources to support families and their child care providers	Quarterly reports and SIERS are reviewed by contract monitor.	Y	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 4,937,436.00	M	\$ 4,937,436.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/25	7/1/25	6/30/28	Koan Risk Solutions-admin only	SHOTT(Organ Transplant)	Monthly	N	S
HMS 401	50%A 50%N	\$ 366,748.00	M	\$ 366,748.00	\$ 321,211.00	7/1/25	7/1/25	6/30/27	Koan Risk Solutions	Ombudsman	Monthly	N	S
HMS 401	50%A 50%N Admin, Claims @FMAP	\$ 7,638,000.00	M	\$ 18,714,032.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/21	7/1/21	6/30/26	HDS-admin only	Dental Third Party Administrator	Monthly	N	S
HMS 401	FMAP	\$ 2,000,000,000.00	M	\$2,000,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/21	7/1/21	12/31/26	Ohana/AlohaCare/HMSA/Kaiser/UHC	QUEST Integration	Monthly	N	S

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HMS 401	25% 75%N	\$ 12,600,700.00	M	\$ 140,267,900.00	\$ 44,570,536.34	9/1/22	9/1/22	6/30/26	AHCCS - Arizona Health Care Cost Containment	HPMMIS	Monthly	N	S
HMS 401	50% 50%N	\$ 3,895,735.00	M	\$ 4,087,338.00	\$ 389,339.38	1/1/23	1/1/23	12/31/25	Maximus	Medicaid Provider Enrollment and Validation Services	Monthly	N	S
HMS 401	50% 50%N Admin, Claims @FMAP	\$ 28,014,292.00	M	\$ 28,014,292.00	\$ 24,296,854.48	7/1/25	7/1/25	6/30/27	Conduent State Healthcare, LLC	Fiscal Agent	Monthly	N	S
HMS 401	25-50% 50-75%N Claims @FMAP	\$ 2,250,000.00	M	\$ 2,250,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/24	7/1/24	6/30/27	HMSA	Premium Assistance Program	Monthly	N	S
HMS 401	25-50% 50-75%N Claims @FMAP	\$ 2,250,000.00	M	\$ 2,250,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	7/1/24	7/1/24	6/30/27	Kaiser	Premium Assistance Program	Monthly	N	S
HMS 401	FMAP	\$62,000,000 est.	M	\$ 62,000,000.00	n/a - There is no encumbrance because payment amount is based on variables such as rates and enrollment.	6/9/21	7/1/24	6/30/26	Ohana Health Plan	Behavioral Health - CCS	Monthly	N	S
HMS 401	50% 50%N	\$ 2,444,500.00	M	\$ 10,139,329.00	\$ 2,199,639.38	7/1/25	7/1/25	6/30/27	Myers & Stauffer LC	Case Mix, Audit & Reimbursement/RAC/Federal Reporting	Monthly	N	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 300,000.00	7/1/2025	7/1/2025	6/30/2026	Adult Friends For Youth (GIA)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 276,000.00	M	\$ 276,000.00	\$ 127,953.00	7/1/2025	7/1/2025	6/30/2027	Adults Friends for Youth (AFY)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 79,946.27	7/1/2023	7/1/2023	6/30/2028	Boys and Girls Club of Hawai'i	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 177,096.37	7/1/2025	7/1/2025	7/31/2027	Catholic Charities Hawaii	Transitional Independent Living Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 125,000.00	M	\$ 125,000.00	\$ 125,000.00	7/1/2025	7/1/2025	6/30/2026	Center for Tomorrow's Leader	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 350,000.00	M	\$ 350,000.00	\$ 138,671.54	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 250,000.00	M	\$ 250,000.00	\$ 96,564.32	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 131,220.29	7/1/2025	7/1/2025	6/30/2027	Child and Family Service	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 180,000.00	M	\$ 180,000.00	\$ 75,980.08	5/1/2005	5/1/2005	4/30/2025	City & County Of Honolulu (DCS)	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 324,000.00	M	\$ 324,000.00	\$ 141,865.97	7/1/2025	7/1/2025	6/30/2027	Coalition for a Drug Free Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 80,000.00	M	\$ 80,000.00	\$ 40,000.00	7/1/2025	7/1/2025	7/31/2027	Coalition of Drug Free Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 50,000.00	M	\$ 50,000.00	\$ 50,000.00	7/1/2025	7/1/2025	6/30/2026	Common Grace	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	10/1/2025	10/1/2025	9/30/2026	County of Hawaii, Office of Prosecuting Attorney	Assessment Center diversion program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 156,630.00	M	\$ 156,630.00	\$ 55,569.47	7/1/2025	7/1/2025	7/31/2027	County of Maui	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 174,787.74	6/1/2025	6/1/2025	6/30/2027	Department of Health CAMHD	Mental Health Services for youth with insurance and funding limitation.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 240,000.00	M	\$ 240,000.00	\$ 89,613.08	7/1/2025	7/1/2025	6/30/2027	Goodwill Industries Inc.	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 750,000.00		\$ 750,000.00	\$ 116,599.82	1/1/2025	1/1/2025	12/31/2027	Hale Kipa	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 600,000.00	M	\$ 600,000.00	\$ 260,733.39	7/1/2025	7/1/2025	6/30/2027	Hale Kipa	Kalibi Juvenile Assessment Center diversion program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S

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HMS 501	A	\$ 1,530,000.00	M	\$ 1,530,000.00	\$ 632,553.52	7/1/2025	7/1/2025	6/30/2027	Hale Kipa, Inc.	Emergency Shelter for commercial sexual exploited children	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00		\$ 400,000.00	\$ 350,263.14	7/1/2025	7/1/2025	6/30/2026	Hale Kipa, Inc.	Emergency Shelter for commercial sexual exploited children	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 20,000.00	M	\$ 20,000.00	\$ 20,000.00	7/1/2025	7/1/2025	6/30/2026	Hamakua Foundation Inc	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 159,707.49	7/1/2025	7/1/2025	12/31/2026	Hawaii Families as Allies	Peer Parent Support for parents of youth involved in the juvenile justice system	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 341,269.00	M	\$ 341,269.00			1/1/2025	12/31/2025	Hawaii Youth Services Network	Youth Safe Spaces	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 189,254.16	7/1/2025	7/1/2025	6/30/2027	Hookuaina	Culturally Specific Supportive Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 270,000.00	M	\$ 270,000.00	\$ 270,000.00	7/1/2025	7/1/2025	6/30/2026	Hoola Na Pua	Culturally Specific Supportive Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 300,000.00	M	\$ 300,000.00	\$ 113,261.92	7/1/2025	7/1/2025	6/30/2027	Institute for Native Pacific Education and Culture	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 60,000.00	M	\$ 60,000.00	\$ 28,618.10	7/1/2025	7/1/2025	6/30/2027	Judiciary Family Court	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 74,443.54	M	\$ 74,443.54	\$ 74,443.54	9/1/2025	9/1/2025	8/31/2026	Kids Hurt Too Hawaii	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 135,000.00	M	\$ 270,000.00	\$ 117,062.95	7/1/2025	7/1/2025	6/30/2026	Kokua Kalih Valley	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 160,000.00	M	\$ 160,000.00	\$ 59,140.00	7/1/2025	7/1/2025	6/30/2027	Maui Hui Malama (MHM)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 55,000.00	M	\$ 55,000.00	\$ 27,500.00	7/1/2025	7/1/2025	7/31/2027	Office of the Prosecuting Attorney (Kauai)	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 166,050.00	M	\$ 166,050.00	\$ 11,191.10	8/1/2025	8/1/2025	7/31/2027	Orbis Partners	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 290,000.00	M	\$ 290,000.00	\$ 96,716.66	7/1/2025	7/1/2025	6/30/2027	Parents & Children together (PACT)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 325,867.56	1/1/2024	6/1/2025	12/31/2025	Partners in Development Foundation (PIDF)	Residential Shelter - Safehouse - Boys Oahu	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 16,000.00	M	\$ 16,000.00	\$ -	1/1/2025	1/1/2025	12/31/2025	PBS Standards	Performance Based Standards for Safehouses	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 24,000.00	M	\$ 24,000.00	\$ -	1/1/2025	1/1/2025	12/31/2025	Performance based Standards Inc.	Performance Based Standards	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 150,000.00	M	\$ 300,000.00	\$ 105,964.87	7/1/2025	7/1/2025	6/30/2026	Salvation Army	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 99,224.00	M	\$ 99,224.00	\$ 99,224.00	9/1/2025	9/1/2025	8/31/2026	Spill the Tea Café	LGBTQ+ Mental Health Support & Wellness	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 200,000.00	M	\$ 200,000.00	\$ 200,000.00	7/1/2025	7/1/2025	6/30/2026	Surfrider Spirit Session	Cultural Project Based Program	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 117,858.47	7/1/2025	7/1/2025	6/30/2027	Susannah Wesley Community Center (SWCC)	Positive Alternative Learning (PAL) Svs	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 900,000.00	M	\$ 900,000.00	\$ 713,866.65	7/1/2025	7/1/2025	6/30/2026	The Salvation Army	Residential Shelter - Safehouse Girls	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 400,000.00	M	\$ 400,000.00	\$ 200,000.00	7/1/2025	7/1/2025	6/30/2027	The Salvation Army-Family Intervention Sys (TSA FIS)	Positive Alternative Learning (PAL) Svs truancy prevention program.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	7/1/2025	7/1/2025	12/31/2025	The Salvation Army-Family Intervention Sys (TSA FIS)	Residential Shelter - Safehouse - Boys Kona	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	7/1/2025	7/1/2025	12/31/2025	The Salvation Army-Family Intervention Sys (TSA FIS)	Residential Shelter - Safehouse - Boys Maui	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 501	A	\$ 230,000.00	M	\$ 230,000.00	\$ 115,000.00	7/1/2025	7/1/2025	6/30/2027	University of Hawaii-Office of Research Sys	Community-Based Truancy Prevention & In-School Suspension	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 300,000.00	M	\$ 300,000.00	\$ 241,192.68	3/1/2025	3/1/2025	2/28/2026	Hale Kipa	Transition & Re-Entry for HYCF youth.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 32,572.00	M	\$ 32,572.00	\$ 27,878.86	10/1/2025	10/1/2025	9/30/2026	Handel Information Technologies	HYCF RiteTrack Software digitalizing records to integrate into PBS Standards.	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 61,000.00	M	\$ 61,000.00	\$ 50,543.38	5/1/2025	5/1/2025	4/30/2027	Handle w/Care Behavior Management (HWC)	HYCF Staff Training	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 190,000.00	M	\$ 190,000.00	\$ 190,000.00	11/1/2025	11/1/2025	10/31/2027	Hawaii Nursing Inc	HYCF Staff Support	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 5,000.00	M	\$ 5,000.00	\$ 4,662.67	7/1/2025	7/1/2025	6/30/2026	Pharmacy Partners Hawaii	HYCF Pharmacy Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A		M	\$ 230,000.00					University of Hawaii	HYCF Medical Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S
HMS 503	A	\$ 190,000.00	M	\$ 190,000.00	\$ 50,786.23	11/1/2025	11/1/2025	10/31/2027	Worldwide Travel Staffing Ltd.	HYCF Nursing Services	Review of scheduled progress reports; onsite visits (scheduled/random)	Y	S

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HMS 555	A	\$ 1,150,000.00	A	\$ 1,150,000.00	\$ -	5/26/2025	5/1/2023	6/30/2027	University of Hawai'i, Research Services	Social determinant of health data dashboard to inform activities addressing homelessness an social service programming. Mental health system of care fiscal analysis, Maximation of public (state & federal) funds for statewide wellness and resilience initiatives related to homelessness, Deliverables, and Final Report and Data Dashboard (HRS 103D-102). Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 555	A	\$ 265,000.00	A	\$ 265,000.00	\$ -	5/9/2023	4/1/2023	6/30/2027	Innovations Institute, School of Social Work, University of Connecticut	Assess and identify cross-system and program factors impacting children, youth, emerging adults, and young adults experiencing or at risk of experiencing homelessness, to include LGBTQ+ populations, through the provision of training, technical assistance, data metric identification, data visualization, and program and policy development support (HRS 103D-102). Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 555	A	\$ 290,471.00	A	\$ 290,471.00	\$ -	6/7/2023	5/16/2023	12/31/2025	University of Hawai'i - Department of Public Health Sciences	Assistance in Native Hawaiian Historical Trauma & Resilience Mo'olelo and Analysis of Resilience Interviews. Generates data and reports for professional publications, national and state presentations and consultation on development of content.	Quarterly	Y	S
HMS 601	A/N	\$ 203,813.00	M	\$ 203,813.00	\$ 133,853.00	7/1/2025	7/1/2025	6/30/2026	Community Ties of America	Nurse Aide Training and Competency Evaluation Program (NATCEP) Certification Services	Quarterly	Y	S
HMS 601	A/N	\$ 100,000.00	M	\$ 100,000.00	\$ 83,844.13	4/1/2025	4/1/2025	3/31/2026	University of Hawaii	Quality Assurance Policy Development	Quarterly	Y	S
HMS 601	A/N	\$ 964,429.44	M	\$ 964,429.44	\$ 744,068.67	7/1/2025	7/1/2025	6/30/2026	University of Hawaii - Maui Community College	Adult Protective and Community Services Branch (APCSB) - Living Aloha for Vulnerable Adults (LAVA)	Quarterly	Y	S
HMS 777	A	\$ 2,625,000.00	M	\$ 5,250,000.00	\$ 2,949,161.49	8/22/2023	2/1/2023	6/30/2026	City & County Of Honolulu (DCS)	Homeless Outreach and Navigation for Unsheltered (HONU)	Quarterly reports	Y	S
HMS 777	A	\$ 3,750,000.00	M	\$ 3,750,000.00	\$ 2,308,034.14	7/7/2023	6/1/2023	6/30/2026	City & County Of Honolulu (DCS)	Honolulu Permanent Supportive Housing (PSH)	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 961,680.84	1/1/2023	1/1/2023	6/30/2026	County of Hawaii (OHCD)	Hawaii County Multi-Service Program to End Homelessness	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	M	\$ 2,000,000.00	\$ 185,402.70	1/1/2023	1/1/2023	6/30/2026	County of Kauai (KCHA)	Supportive Housing for Homeless Households on Kauai	Quarterly reports	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 1,609,711.51	6/14/2023	6/15/2023	6/30/2026	County of Maui	Huliau Supportive Housing for Homeless Families on Maui	Quarterly reports	Y	S
HMS 777	V	\$ 8,497,670.00	O	\$ 8,497,670.00	\$ 4,732,070.47	12/29/2023	8/1/2023	6/30/2026	Housing Providers of Hawaii	Statewide Kauhale Pre-Development and Planning	Quarterly reports	Y	S
HMS 777	A	\$ 466,771.90	M	\$ 466,771.90	\$ 185,622.82	3/7/2024	3/1/2024	6/30/2026	The Institute for Human Services	Kauhale o ka Ho'ololi Ho'ola (aka Pae Pae Hou)	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,935,586.00	M	\$ 6,148,217.00	\$ 4,508,454.20	2/16/2024	1/1/2024	6/30/2027	Hawaii Health & Harm Reduction Center	Hookahi Leo Kauhale (Middle Street)	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 5,592,721.00	M	\$ 5,592,721.00	\$ 2,968,275.46	4/12/2024	1/22/2024	6/30/2027	Project Vision Hawaii	Ka Malu Koolau Kauhale	Quarterly reports; onsite visits (scheduled/random)	Y	S

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HMS 777	A	\$ 678,181.50	M	\$ 678,181.50	\$ 174,295.03	7/25/2024	5/8/2024	7/30/2026	The Institute for Human Services	Village of Redemption/House of Redemption	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,259,458.00	M	\$ 1,259,458.00	\$ 710,955.52	7/22/2024	6/30/2024	6/30/2026	United States Veterans Initiative	Kulia I Ka Nuu	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 7,942,912.00	O	\$ 7,942,912.00	\$ 988,951.90	12/9/2024	12/9/2024	6/30/2026	Housing Providers of Hawaii	Kipuola Kauhale Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 6,755,750.00	O	\$ 6,755,750.00	\$ 5,240,194.36	11/9/2024	11/8/2024	8/30/2026	Housing Providers of Hawaii	Middle Street Kauhale Phase 2 Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,756,800.00	M	\$ 1,756,800.00	\$ 912,391.29	8/7/2024	6/30/2024	6/30/2026	Young Women's Christian Association of Oahu	YWCA Fernhurst	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,713,962.00	M	\$ 1,713,962.00	\$ 1,542,566.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Iwilei Kauhale	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 687,852.00	M	\$ 687,852.00	\$ 619,067.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Mental Health Kokua Maui Central	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 938,909.00	M	\$ 938,909.00	\$ 845,018.00	3/7/2025	3/7/2025	2/28/2026	Mental Health Kokua	Mental Health Kokua Maui Vineyard	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 393,045.85	M	\$ 393,045.85	\$ 393,045.85	3/25/2025	2/1/2025	6/30/2026	Young Women's Christian Association of Kauai	Wiwoole Bridge Program	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 3,077,279.00	M	\$ 3,077,279.00	\$ 3,077,279.00	2/25/2025	3/1/2025	6/30/2026	The Institute for Human Services	Kumu Ola Hou Iwilei Transitional Shelter	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,016,121.00	M	\$ 1,016,121.00	\$ 743,002.17	3/17/2025	3/7/2025	2/28/2026	Hale Kipa Inc.	Kauhale Opio	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 4,711,350.00	M	\$ 4,711,350.00	\$ 4,240,215.00	4/1/2025	3/21/2025	3/20/2027	The Institute for Human Services	Alana Ola Pono Iwilei Village	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 720,000.00	O	\$ 720,000.00	\$ 480,000.00	6/10/2025	6/9/2025	12/31/2025	Housing Providers of Hawaii	Ka Malu Koolau Site Enhancements	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 1,500,000.00	O	\$ 1,500,000.00	\$ 1,384,559.68	6/25/2025	6/25/2025	6/14/2026	aio Foundation	Kauhale Hui Mahiai Aina Construction	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 450,000.00	M	\$ 450,000.00	\$ 450,000.00	6/25/2025	7/1/2025	6/30/2027	HOPE Services Hawaii	Youth Supportive Housing Kauhale, Our Lady of Lourdes Supportive Housing Kauhale	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 2,000,000.00	O	\$ 2,000,000.00	\$ 1,800,000.00	6/10/2025	6/9/2025	6/30/2026	Housing Providers of Hawaii	Waimanalo Weinberg Emergency Shelter Expansion	Quarterly reports; onsite visits (scheduled/random)	Y	S
HMS 777	A	\$ 299,117.50	Q	\$ 299,117.50	\$ 150,000.00	8/22/2025	6/1/2025	6/30/2026	Dao Thi Mai LLC	Lease of property for diversion Kauhale (initial 1 year)	N/A	N	L
HMS 777	A	\$ 200,000.00	O	\$ 200,000.00	\$ 200,000.00	11/26/2025	11/26/2025	10/31/2026	Catholic Charities Hawaii	Intensive Outreach to Homeless Encampments	Project completion reports for each outreach assignment	Y	S
HMS 777	A	\$ 100,000.00	M	\$ 100,000.00	\$ -	2/7/2024	2/1/2024	1/1/2026	The Institute for Human Services	Return to Home Pilot Program	Periodic reports	Y	S
HMS 777	A	\$ 95,500.00	M	\$ 95,500.00	\$ 95,500.00	11/7/2025	11/7/2025	6/30/2026	The Leifman Group LLC	Mental Health and Justice System Transformation	Periodic reports based on deliverables and milestones	Y	S
HMS 802	A/N	\$ 79,628.00	M	\$ 202,499.00	\$ 122,871.00	10/1/23	10/1/23	9/30/26	San Diego State University	Training and Technical Assistance	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 234,500.00	M	\$ 435,500.00	\$ 201,000.00	8/23/24	7/1/24	9/30/26	Hawaii Interpreting Services	Interpreter Referral and Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 165,673.00	M	\$ 512,798.00	\$ 347,125.00	8/26/24	7/1/24	9/30/26	Isle Interpret	Interpreter Referral and Scheduling Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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HMS 802	A/N	\$ 275,750.00	M	\$ 555,340.00	\$ 279,590.00	7/1/24	6/30/25	12/31/25	University of Hawaii RETRO SC (Pending Signature to extend to 12/31/26)	Benefits Planning	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 285,607.00	M	\$ 502,447.00	\$ 216,840.00	10/1/21	10/1/21	9/30/26	University of Hawaii	Consumer Satisfaction Survey	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 59,104.00	M	\$ 80,000.00	\$ 20,896.00	2/7/22	2/7/22	Indefinite	Frost Brown Todd, LLC	Special Attorney Consulting Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	C
HMS 802	A/N	\$ 2,796,932.00	M	\$ 3,300,000.00	\$ 503,068.00	11/14/22	1/1/23	9/30/26	GuideSoft DBA Knowledge Services	Managed Service Provider	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 594,200.00	M	\$ 1,561,372.00	\$ 967,172.00	4/23/24	4/23/24	9/30/26	Lanakila Pacific	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 37,340.00	M	\$ 370,649.00	\$ 333,309.00	5/10/24	5/10/24	9/30/26	Full Life	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 70,972.00	M	\$ 175,494.00	\$ 104,522.00	5/10/24	5/10/24	9/30/26	Kona Association of Retarded Citizens - Hilo	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 65,716.00	M	\$ 204,726.00	\$ 139,010.00	5/10/24	5/10/24	9/30/26	Kona Association of Retarded Citizens - Kona	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S

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HMS 802	A/N	\$ 772,800.00	M	\$ 1,342,000.00	\$ 569,200.00	5/10/24	5/10/24	9/30/26	Work Now Hawaii	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 863,417.00	M	\$ 1,731,617.00	\$ 868,200.00	5/20/24	5/20/24	9/30/26	Abilities Unlimited	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 70,972.00	M	\$ 279,000.00	\$ 208,028.00	6/19/24	6/19/24	9/30/26	Arc of Hilo	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 38,185.00	M	\$ 234,000.00	\$ 195,815.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Hawaii	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ -	M	\$ 144,000.00	\$ 144,000.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Kauai	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ -	M	\$ 144,000.00	\$ 144,000.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Maui	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 802	A/N	\$ 50,464.00	M	\$ 234,000.00	\$ 183,536.00	8/12/24	8/12/24	9/30/26	Easter Seals Hawaii - Oahu	Pre Employment Transition Services	Per HDVR Monitoring Handbook: On-Execution Risk Assessment; Annual Desk Review (Fiscal, Scope, Administration); quarterly meetings; annual Fiscal/Activity Reports; ongoing invoice monitoring; as needed onsite audit; closeout review.	Y	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Arcadia Healthcare Solutions LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	ASR Analytics, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Berry Dunn McNeil & Parker, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Carahsoft Technology Corporation	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Comagine Health	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	DataHouse Consulting, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	HealthEC, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S

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HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	HealthTech Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Infosys Public Services, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Innovaccer Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	International Business Machines Corporation (IBM)	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	KPI Ninja, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Mathematica Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	MedicaSoft LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Milliman Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 20,848,300.00	\$ 12,955,957.98	10/15/21	10/15/21	9/30/26	Optum Government Solutions, Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Plante & Moran PLLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Qlarant Integrity Solutions, LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	Ready Computing Services LLC	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	10% 90%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	10/15/21	10/15/21	10/14/26	SAS Institute Inc.	IDIQ - Integrated Data Analytic Platform (IDAP)	Monthly	N	S
HMS 902	25% 75%N	\$ 2,342,989.00	M	\$ 11,693,410.00	\$ 342,925.31	1/1/22	1/1/22	12/31/25	Health Services Advisory Group	EQRO/PRO	Monthly	N	S
HMS 902	50% 50%N	\$ 811,390.00	M	\$ 811,390.00	\$ 546,887.63	4/13/22	4/13/22	12/31/26	SMS Research & Marketing Services, Inc.	Timely Access Secret Shopper Services	Monthly	N	S
HMS 902	A	\$ 3,770,030.00	M	\$ 3,770,030.00	\$ 3,392,498.82	7/1/25	7/1/25	6/30/27	Hawaii Island AIDS/HIV Foundation dba Kumukahi Health + Wellness	Kokua Services	Monthly	N	S
HMS 902	A	\$ 718,790.00	M	\$ 718,790.00	\$ 718,790.00	7/1/25	7/1/25	6/30/27	Imua Family Services	Kokua Services	Monthly	N	S
HMS 902	A	\$ 379,404.00	M	\$ 379,404.00	\$ 379,404.00	7/1/25	7/1/25	6/30/27	Legal Aid Society of Hawaii - LASH	Kokua Services	Monthly	N	S
HMS 902	A	\$ 442,350.00	M	\$ 442,350.00	\$ 405,196.75	7/1/25	7/1/25	6/30/27	Project Vision Hawaii	Kokua Services	Monthly	N	S
HMS 902	A	\$ 1,065,678.00	M	\$ 1,065,678.00	\$ 1,065,678.00	7/1/25	7/1/25	6/30/27	We Are Oceania	Kokua Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	\$ 500,000.00	\$ 500,000.00	11/28/22	11/28/22	10/16/27	McKinsey	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	11/29/22	11/29/22	10/16/27	Myers & Stauffer	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	11/29/22	11/29/22	10/16/27	Sellers Dorsey	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	12/6/22	12/6/22	10/16/27	CedarBridge	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	N/A **	\$ -	12/9/22	12/9/22	10/16/27	Health Management Associates	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	up to \$10,000,000	O (Deliverables)	\$ 2,650,000.00	\$ 1,032,257.44	1/18/23	1/18/23	10/16/27	ATI Advisory	IDIQ Health Consulting Services	Monthly	N	S
HMS 902	50% 50%N	\$ 29,994,662.65	M	\$ 29,994,662.65	\$ 17,246,933.15	7/15/23	7/15/23	7/14/28	Berry Dunn McNeil & Parker, LLC	Business Process Redesign and Associated Support Services Project (BPRASSP)	Monthly	N	S
HMS 902	25% 75%N	\$ 61,443,580.00	M	\$ 61,443,580.00	\$ 31,050,610.00	2/1/24	2/1/24	1/31/27	Speridian	Maintenance and Operations (M&O) for the Medicaid Enterprise System (MES) for MQD	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	BerryDunn	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Catch Intelligence	Data Services IDIQ	Monthly	N	S

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HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Conduent	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	DataHouse	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Health Tech Solutions	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 249,214.56	\$ -	3/1/24	3/1/24	2/28/29	HHIE	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	HMA	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Myers and Stauffer	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	NTT Data	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	OnPoint Data	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Optum	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Pacxa	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	\$ 4,319,069.00	\$ 337,331.93	3/1/24	3/1/24	2/28/29	PCG	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	up to \$5,000,000/yr.	O (Deliverables)	N/A **	\$ -	3/1/24	3/1/24	2/28/29	Speridian	Data Services IDIQ	Monthly	N	S
HMS 902	50% 50%N	\$ 309,000.00	M	\$ 932,826.00	\$ 293,782.22	3/1/24	3/1/25	2/28/26	Money Network Financial, LLC	Visa/Mastercard Card Incentive Benefit for HCWP	Monthly	N	S
HMS 902	50% 50%N	\$ 137,124.90	M	\$ 137,124.90	\$ 137,124.90	7/14/25	7/14/25	7/13/26	Kubo & Bihs LLC	Medical Review Physician Services	Monthly	N	S
HMS 902	50% 50%N	\$ 388,134.00	M	\$ 1,321,842.00	\$ 318,506.75	5/24/22	5/24/25	5/23/26	Public Consulting Group LLC (PCG)	Med-QUEST Cost Allocation Plan Update	Monthly	N	S
HMS 902	50% 50%N	\$ 6,000,000.00	M	\$ 6,000,000.00	\$ 1,911,122.06	7/1/24	7/1/24	6/30/26	Milliman	Actuary	Monthly	N	S
HMS 902	10% 90%N; 25% 75%N	\$ 1,124,489.00	M	\$ 17,429,022.72	\$ 250,229.64	2/17/22	7/1/25	6/30/26	NTT DATA State Health Consulting, LLC	Project Manager for Health Analytics	Monthly	N	S
HMS 902	10% 90%N	\$ 298,963.00	M	\$ 5,559,000.00	\$ 2,371,673.09	2/15/22	7/1/24	6/30/26	Public Consulting Group LLC (PCG)	Independent Verification and Validation (IV&V)	Monthly	N	S
HMS 902	50% 50%N	\$ 107,000.00	M	\$ 214,000.00	\$ 107,000.00	7/15/24	7/15/24	6/30/26	Health Management Systems	TPL Data Match	Monthly	N	S
HMS 903	A/N	\$ 11,598,500.00	M	\$ 13,766,000.00	\$ 2,167,500.00	8/17/2023	9/1/2023	8/31/2026	eWorld Enterprise Solutions, Inc.	Provide customer support and help desk services for DHS/BESSD's eligibility processing centers statewide	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	A/N	\$ 2,486,190.00	M	\$ 6,721,500.00	\$ 4,235,310.00	1/1/2025	1/1/2025	9/30/2027	eWorld Enterprise Solutions, Inc.	Provide customer support and payment services for the Summer Electronic Benefit Transfer Program.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	A	\$-	M	\$ 2,000,000.00	\$ 2,000,000.00	11/7/2025	11/4/2025	4/30/2026	Hawaii Foodbank, Inc.	To support personal and to purchase food statewide due to the federal shutdown.	Monthly review of invoices and/or status of completion of tasks.	N	S
HMS 903	N	\$-	x per year plus b	\$ 148,430.00	\$ 148,430.00	ng reviews. W	10/1/2025	9/30/2026	Hawaii Community Economic Opportunity Council	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H- HEAP)	Case reviews, site visits	Y	S
HMS 903	N	\$-	x per year plus b	\$ 250,787.00	\$ 250,787.00	ng reviews. W	10/1/2025	9/30/2026	Honolulu Community Action Program	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H- HEAP)	Case reviews, site visits	Y	S
HMS 903	N	\$-	x per year plus b	\$ 48,080.00	\$ 48,080.00	ng reviews. W	10/1/2025	9/30/2026	Kauai Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H- HEAP)	Case reviews, site visits	Y	S

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HMS 903	N	\$-	Ex per year plus b	\$ 52,860.00	\$ 52,860.00	ng reviews. W	10/1/2025	9/30/2026	Maui Economic Opportunity	Outreach, application intake, processing, and eligibility determination for the Hawai'i Home Energy Assistance Program (H-HEAP)	Case reviews, site visits	Y	S
HMS 903	A/N	\$ 7,709,489.20	M	\$ 17,400,013.20	\$ 9,690,524.00	7/1/2024	7/1/2024	6/30/2026	Cyrca Inc.	Medical and Psychological Evaluation Services and Social Security Advocacy Services	Monthly deliverables and reporting	Y	S
HMS 903	N	\$ 260,358.00	M	\$ 450,000.00	\$ 189,641.61	12/27/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	EDUC, JOB READINESS, FIN LIT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 260,797.00	M	\$ 350,000.00	\$ 89,203.36	11/27/2024	1/1/2025	12/31/2025	INST FOR HUMAN SRVC	EMPL SUPP HOMELESS FAMILIES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 116,501.00	M	\$ 125,000.00	\$ 8,498.75	11/27/2024	1/1/2025	12/31/2025	NANAKULI HSG CORP	FIN LIT, SELF-HELP REPAIRS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 98,475.00	M	\$ 150,000.00	\$ 51,525.50	11/27/2024	1/1/2025	12/31/2025	ALU LIKE INC	FINANCIAL LITERACY	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,728.00	M	\$ 450,000.00	\$ 259,271.87	11/25/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	E HI DV SUPP SRVC, NRST FIN ASST	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 205,968.00	M	\$ 450,000.00	\$ 244,032.44	10/17/2024	1/1/2025	12/31/2025	HAWAII FOODBANK	FOOD DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 164,297.00	M	\$ 200,000.00	\$ 35,703.14	9/13/2024	1/1/2025	12/31/2025	ALOHA DIAPER BANK	DIAPER DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 130,051.00	M	\$ 200,000.00	\$ 69,948.77	11/7/2024	1/1/2025	12/31/2025	HI CH ACTION NETWORK	DIAPER DISTRIBUTION SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 201,378.00	M	\$ 400,000.00	\$ 198,621.96	11/7/2024	1/1/2025	12/31/2025	HELPING HANDS HAWAII	EMRG FIN ASST, FIN LITERACY	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 2,956,497.00	O	\$ 10,000,000.00	\$ 7,043,503.00	1/16/2025	1/16/2025	1/15/2026	GLOBAL EMPWRMT MISS	MAUI RELIEF TANF PROG-HSG SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 155,180.00	M	\$ 250,000.00	\$ 94,820.45	11/26/2024	1/1/2025	12/31/2025	CATHOLIC CHARITIES HI	MARY JANE PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 196,121.00	M	\$ 300,000.00	\$ 103,878.68	12/11/2024	1/1/2025	12/31/2025	HI FAMILIES AS ALLIES	FAMILY ADVOCACY SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 123,230.00	M	\$ 200,000.00	\$ 76,770.00	11/20/2024	1/1/2025	12/31/2025	GOODWILL IND OF HI	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 154,348.00	M	\$ 200,000.00	\$ 45,652.36	11/20/2024	1/1/2025	12/31/2025	HON COMM ACTN NTWRK	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,906.00	M	\$ 400,000.00	\$ 209,093.81	10/2/2024	1/1/2025	12/31/2025	BIG BROTHERS BIG SISTERS	ONE-TO-ONE MENTORING	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 140,348.00	M	\$ 250,000.00	\$ 109,652.37	11/25/2024	1/1/2025	12/31/2025	HALE KIPA INC	OUTREACH SRVC HOMELESS YOUTHS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 198,010.00	M	\$ 400,000.00	\$ 201,989.60	12/9/2024	1/1/2025	12/31/2025	PACE	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 203,658.00	M	\$ 250,000.00	\$ 46,342.22	12/11/2024	1/1/2025	12/31/2025	BOYS AND GIRLS CLUB HI	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 258,528.00	M	\$ 400,000.00	\$ 141,472.29	12/9/2024	1/1/2025	12/31/2025	HALE OPIO KAUAI INC	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 236,330.00	M	\$ 400,000.00	\$ 163,669.86	12/20/2024	1/1/2025	12/31/2025	KOKUA KALIHI VALLEY	POSITIVE YOUTH DEVELOPMENT	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 223,186.00	M	\$ 450,000.00	\$ 226,813.82	12/27/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	HOPE HEALING PROG FOR FAMILIES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 149,195.00	M	\$ 250,000.00	\$ 100,805.29	12/12/2024	1/1/2025	12/31/2025	CATHOLIC CHARITIES HI	KUPUNA TO KAMALII FAM PROG	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 180,482.00	M	\$ 250,000.00	\$ 69,517.66	11/1/2024	1/1/2025	12/31/2025	SUSANNAH WESLEY CC	HOME-BASED PARENTING SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 259,859.00	M	\$ 450,000.00	\$ 190,140.95	12/9/2024	1/1/2025	12/31/2025	CHILD AND FAM SRVC	FAMILY RESOURCE CENTER	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 114,707.00	M	\$ 250,000.00	\$ 135,293.00	11/7/2024	1/1/2025	12/31/2025	SALVATION ARMY FTS	HOME-BASED PARENTING SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 3,240.00	M	\$ 786,818.00	\$ 783,578.14	5/27/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	BRIDGE TO HOPE PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 142,111.00	M	\$ 212,488.00	\$ 70,377.27	5/27/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	LEEW COMM COLLEGE - VOC TRNG	EXPEND REVIEW, ANNUAL AUDIT	Y	S

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HMS 903	A	\$ 4,851.00	M	\$ 91,724.00	\$ 86,872.88	4/11/2025	7/1/2025	6/30/2026	UNIVERSITY OF HAWAII	KAP COMM COLLEGE - VOC TRNG	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 1,599,937.00	\$ 1,599,937.00	8/8/2025	7/1/2025	6/30/2026	C & C OF HONOLULU	PRE-EMPLOYMENT TRNG SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 318.00	M	\$ 1,339,883.00	\$ 1,339,564.87	8/1/2025	7/1/2025	6/30/2026	DEPT OF LABOR	JOB DEVELOPMENT SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 268,319.00	M	\$ 1,500,000.00	\$ 1,231,681.31	4/9/2025	7/1/2025	6/30/2026	GOODWILL IND OF HI	SEE HAWAII WORK PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 902,447.00	M	\$ 4,500,000.00	\$ 3,597,552.83	5/27/2025	7/1/2025	6/30/2026	GOODWILL IND OF HI	FTW CASE MGMT SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 150,000.00	\$ 150,000.00	4/17/2025	7/1/2025	6/30/2026	KALIHI COMM CENTERS	CULTURAL ASST, DIGITAL AWARENESS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$-	M	\$ 10,678,260.00	\$ 10,678,260.00	7/22/2025	7/1/2025	6/30/2026	DEPT OF EDUCATION	A-PLUS PROG SUBSIDIES - EMPL FAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 1,550,000.00	O	\$ 100,000,000.00	\$ 98,450,000.00	9/23/2025	7/1/2025	6/30/2026	MAUI ECON OPPORTUNITY	MAUI RELIEF TANF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 12,697,728.00	O	\$ 89,924,296.00	\$ 77,226,568.00	10/17/2025	7/1/2025	6/30/2026	CATHOLIC CHARITIES HI	HAWAII RELIEF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 1,174,416.00	O	\$ 11,627,704.00	\$ 10,453,288.00	8/12/2025	7/1/2025	6/30/2026	MAUI ECON OPPORTUNITY	HAWAII RELIEF PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$ 181,195.00	M	\$ 864,000.00	\$ 682,804.88	6/30/2025	7/1/2025	6/30/2026	CHILD AND FAM SRVC	DV ADVOCACY SRCS FOR TANF RCPTS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 56,000.00	\$ 56,000.00	6/26/2025	7/1/2025	6/30/2026	YWCA KAUAI	DV ADVOCACY SRCS FOR TANF RCPTS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 2,393.00	M	\$ 50,000.00	\$ 47,607.50	5/13/2025	7/1/2025	12/31/2025	LEGAL AID SOC OF HAWAII	DV LEGAL SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 16,522.00	M	\$ 326,591.00	\$ 310,069.09	9/3/2025	8/3/2025	8/2/2026	AFTER SCHOOL ALL STARS	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 190,957.00	M	\$ 1,892,203.00	\$ 1,701,245.53	6/12/2025	8/3/2025	8/2/2026	BOYS AND GIRLS CLUB HI	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 117,419.00	M	\$ 1,764,291.00	\$ 1,646,872.39	6/26/2025	8/3/2025	8/2/2026	CHILD AND FAM SRVC	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 3,389,776.00	\$ 3,389,776.00	9/3/2025	8/3/2025	8/2/2026	KANU O KA AINA LRNG OHANA	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 205,623.00	\$ 205,623.00	11/7/2025	8/3/2025	8/2/2026	KOKUA KALIHI VALLEY	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 708,972.00	\$ 708,972.00	7/29/2025	8/3/2025	8/2/2026	PACT	AFTERSCHOOL/SUMMER PROGRAMS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 316,525.00	\$ 316,525.00	7/7/2025	8/3/2025	8/2/2026	ULU AE LEARNING CENTER	EXPANSION AFTERSCH/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 534,367.00	M	\$ 5,225,258.00	\$ 4,690,891.04	6/26/2025	8/3/2025	8/2/2026	YMCA HONOLULU	NEW AFTERSCHOOL/SUMM PROGS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A/N	\$-	O	\$ 5,340,702.00	\$ 5,340,702.00	6/26/2025	8/1/2025	7/31/2026	DEPT OF EDUCATION	UPLINK PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 2,429,677.00	\$ 2,429,677.00	5/4/2025	7/1/2025	6/30/2026	DHS/SOC SRVCS DIVISION	DV SHELTER & FAMILY STRNG SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$ 29,796.00	M	\$ 132,000.00	\$ 102,204.50	5/2/2025	7/1/2025	6/30/2026	DLIR/OFFICE OF COMM SRV	LASH LEGAL ADVOCACY SERVICES	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$-	M	\$ 2,978,500.00	\$ 2,978,500.00	5/2/2025	7/1/2025	6/30/2026	DHS/SOC SRVCS DIVISION	HOME VISITING PROGRAM	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	A	\$-	M	\$ 532,228.00	\$ 532,228.00	8/13/2025	7/1/2025	6/30/2026	DEPT OF HEALTH	PUBLIC HEALTH NURSING SRVCS	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 8,406.00	M	\$ 139,818.00	\$ 131,411.68	6/26/2025	7/1/2025	6/30/2026	KAP MEDICAL CENTER	SEX ABUSE/HARASSMENT TRAINING	EXPEND REVIEW, ANNUAL AUDIT	Y	S
HMS 903	N	\$ 497,097.50	M	\$ 8,947,755.00	\$ 8,450,657.50	8/1/2025	8/1/2025	8/1/2028	eWorld Enterprise Solutions, Inc. (IASSS) (73285)	Maintenance and support for existing applications and systems and related infrastructure that support BESSD	Monthly invoices	N	S
HMS 903	N	\$ 499,891.35	M	\$ 1,999,570.20	\$ 1,499,678.85	6/15/2023	6/15/2025	6/14/2026	eWorld Enterprise Solutions, Inc. (71526)	Maintenance and support for existing applications and systems and related infrastructure that support BESSD	Monthly invoices	N	S

Department of Human Services  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/U/P/C/G/S/*
HMS 903	N	\$ 248,340.00	M	\$ 333,600.00	\$ 85,260.00	2/1/2024	2/1/2025	1/31/2026	Technology Management Solutions, Inc-HANA XIV&V (71913)	Provide objective assessments of the design, development/configuration and implementation of Independent Verification and Validation (IV&V) for HANA System Modernization Program-	Monthly invoices	N	S
HMS 903	N	\$ 10,758,005.49	M	\$ 14,996,621.80	\$ 4,238,616.31	1/4/2024	1/4/2024	12/31/2026	e-WORLD ENTERPRISE SOLUTIONS, INC. (71879)	Information and Technology (IT) services to enhance, maintain, and operate systems for Childcare, First-to-work, and Employment & Training.	Monthly invoices	N	S
HMS 903	N	\$ 132,996.53	M	\$ 413,715.00	\$ 280,718.47	5/1/2024	5/1/2025	4/30/2026	Fidelity Information Services (FIS) (72168)	EBT Services	Monthly invoices	N	S
HMS 903	A	\$-	M	\$ 75,000.00	\$ 75,000.00	PENDING	7/1/2025	6/30/2026	HOOKIPA KAUAI	GRANT IN AID CONTRACT	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 139,807.00	\$ 139,807.00	PENDING	10/1/2025	9/30/2026	FOOD BASKET INC	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 117,225.98	\$ 117,225.98	PENDING	10/1/2025	9/30/2026	HALE NA'AU PONO	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 219,100.00	\$ 219,100.00	PENDING	10/1/2025	9/30/2026	HAWAII FOODBANK, INC.	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 285,870.74	\$ 285,870.74	PENDING	10/1/2025	9/30/2026	HELPING HANDS HAWAII	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 104,918.00	\$ 104,918.00	PENDING	10/1/2025	9/30/2026	LANAKILA PACIFIC	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 138,768.00	\$ 138,768.00	PENDING	10/1/2025	9/30/2026	PROJECT VISION HAWAII	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 92,383.00	\$ 92,383.00	PENDING	10/1/2025	9/30/2026	WAIANAE COAST COMPREHENSIVE HEALTH CENTER	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 152,212.00	\$ 152,212.00	PENDING	10/1/2025	9/30/2026	WE ARE OCEANIA	SNAP outreach services to assist households in applying or recertifying for SNAP benefits	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 549,960.00	\$ 549,960.00	PENDING	10/1/2025	9/30/2026	DEPARTMENT OF HEALTH	SNAP Education Program - to address obesity and healthy practices for SNAP eligible households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	N	\$-	M	\$ 200,000.00	\$ 200,000.00	PENDING	10/1/2025	9/30/2026	UNIVERSITY OF HAWAII	SNAP Education Program - to address obesity and healthy practices for SNAP eligible households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 399,594.00	\$ 399,594.00	PENDING	7/1/2025	6/30/2026	DEPARTMENT OF LABOR	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 582,999.00	\$ 582,999.00	PENDING	10/1/2025	9/30/2026	UNIVERSITY OF HAWAII	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 903	A/N	\$-	M	\$ 548,353.00	\$ 548,353.00	PENDING	7/1/2025	6/30/2026	GOODWILL INDUSTRIES INC.	SNAP Employment and Training - self-sufficiency work program for SNAP recipient households	QUARTERLY DESK REVIEWS & ANNUAL AUDITS	Y	S
HMS 904	A	\$ 482,118.00	M	\$ 482,118.00	\$ 244,549.11	12/31/2024	1/1/2025	6/30/2026	CR Dispatch Services, Inc. dba Security Armored Car and Courier Service of Hawaii	Courier Services for DHS	Divisions review the schedules and invoices monthly.	N	S
HMS 904	A	\$ 601.53	M	\$ 28,873.44	\$ 27,670.38	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox C9275 machine for AQCRO Admin	Monthly payment of invoice	N	E
HMS 904	A	\$ 267.32	M	\$ 12,831.36	\$ 12,564.04	8/28/2025	11/1/2025	10/31/2029	Xerox Corporation	48-month lease of Xerox C8255 machine for AQCRO/QC (Maui)	Monthly payment of invoice	N	E
HMS 904	A	\$ 601.53	M	\$ 28,873.44	\$ 27,670.38	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox C9275 machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	E

Department of Human Services  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/U/P/C/G/S/*
HMS 904	A	\$ 294.60	M	\$ 14,140.80	\$ 13,846.20	8/28/2025	11/1/2025	10/31/2029	Xerox Corporation	48-month lease of Xerox C8255 machine for AQCRO/QC (Hilo)	Monthly payment of invoice	N	E
HMS 904	A	\$ 257.55	M	\$ 12,362.40	\$ 11,847.30	8/28/2025	10/1/2025	9/30/2029	Xerox Corporation	48-month lease of Xerox machine for AQCRO/QC (Oahu)	Monthly payment of invoice	N	E
HMS 904	P	\$ 22,337,004.73	M	\$ 22,337,004.73	\$ 14,307,678.58	3/6/2024	12/1/2023	2/10/2026	Disaster Services Corporation Society of St. Vincent de Paul USA	Program Management and Case Management for the Maui Wildfires Disaster Case Management Program	Monthly payment of invoice	Y	S
HMS 904	A	\$ 558.82	M	\$ 26,823.36	\$ 18,441.06	7/16/2024	9/6/2024	8/31/2028	Xerox Corporation	48-month lease of Xerox machine for DHS/OET Admin	Monthly payment of invoice	N	E
HMS 904	A	\$ 35,602,357.40	M	\$ 35,602,357.40	\$ 1,417,241.07	5/9/2025	8/5/2024	6/30/2029	Kauhale Management Services, LLC	Ka Lai Ola property management	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	A	\$ 113,463,769.00	M	\$ 113,463,769.00	\$ 2,700,000.00	6/25/2024	3/8/2024	6/30/2026	Kalaiola Village LLC	450 temp homes	Monthly review of invoices and/or status of completion of tasks.	Y	S
HMS 904	A	\$ 15,212,678.02	M	\$ 15,212,678.02	\$ 504,522.64	2/7/2024	1/29/2024	Indefinite	Factory OS/Harbinger	Housing units	Monthly review of invoices and/or status of completion of tasks.	Y	S
HPHA	gross receipts* The amount varies month to month depending on the gross receipts collected by the contractor for that month. HPHA does not pay anything out.												

Department of Human Services  
Capital Improvements Program (CIP) Requests

Table 11

Prog ID	Project Title	MOF	Prog ID Priority	Dept-Wide Priority	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
					FY26 AMT	FY27 AMT	FY26 AMT	FY 27 AMT	SENATE	HOUSE
777HH	Kauhale Development Projects Lump Sum, Statewide	C	1	1	-	-	-	10,100,000	0	0
503YB	KYFWC Master Plan, Oahu	C	1	2	-	3,500,000	-	3,500,000	25	50
503YB	KYFWC Hybrid Energy Solutions	C	2	3	-	6,500	-	-	25	50
* Reflects requests for only the current legislative session.					-	3,506,500	\$ -	\$ 13,600,000		
For HMS 777, the \$10,100,000 shown above will be added to an existing FY27 appropriation of \$13,000,000.										

Department of Human Services  
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
HMS 220	Act 122/SLH 2014	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	1,915.13	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 122/SLH 2015	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	29,207.00	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 124/SLH 2016	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	65,491.00	CMS 16-13, ARCHITECT PACIFIC INC., AMP39 DESIGN, contract CLOSED
HMS 220	Act 53/SLH 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	1,473.54	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	2,093.55	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,906.45	CMS 19-17, HAWAII ENGINEERING, AMP35, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	490,075.00	CMS 20-11, MEI CORPORATION, AMP39: PIILANI HOMES, contract CLOSED
HMS 220	Act 06/SLH 2020	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	96,377.02	CMS 20-11, MEI CORPORATION, AMP39: PIILANI HOMES, contract CLOSED
HMS 220	Act 88/SLH 2021	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	2,261.57	CMS 23-15, ENVIROSERVICES & TRAINING, STATEWIDE, contract completed
HMS 220	Act 53/SLH 2018	L/S PUB HSG DEV & IMP/RENOV, S/W-DES	C	5,531.05	CMS 19-07, MECHANICAL ENGINEERING, AMP33: KAAHUMANU & KAMEHAMEHA, contract completed
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-DES	C	233,421.42	no contract assign
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,542,693.51	no contract assign
HMS 220	Act 40/SLH 2019	L/S PUB HSG DEV IMP & RENOV, S/W-RETAIL	C	7,224.53	no contract assign
HMS 220	Act 06/SLH 2020	L/S PUB HSG DEV IMP & RENOV, S/W-CON	C	1,910,259.54	no contract assign

Department of Human Services  
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 202	PB	Aged, Blind and Disabled Payments	To provide financial support, within state appropriations, through direct monetary payments for food, clothing, shelter, and other essentials, to individuals who are aged, blind, or permanently disabled who do not qualify for social security or who are waiting for a determination of eligibility for supplemental security income (SSI) or social security benefits; and to maximize federal interim assistance from SSI payments.
HMS 204	PD	General Assistance Payments	To provide financial support, within state appropriations, through direct monetary payments for food, clothing, shelter, and other essentials, to individuals who are temporarily disabled who do not qualify for social security, or who are waiting for a determination of eligibility for supplemental security income (SSI) or social security benefits; and to maximize federal interim assistance from SSI payments.
HMS 206	PF	Federal Assistance Payments	To provide eligible low income households energy credit payments to offset the high utility costs in Hawaii and to prevent utility disconnection or restore utility connection for households in crisis.
HMS 211	PA	Cash Support for Families - Self-Sufficiency - Temporary Assistance for Needy Families (TANF)	To provide financial support to families with children through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.
HMS 211	PC	Cash Support for Families - Self-Sufficiency - Temporary Assistance to Other Needy Families (TAONF)	To provide financial support to families with children containing at least one non-U.S. citizen member through direct monetary payments for food, clothing, shelter and other essentials until the family expands their capacity for self-sufficiency or until minor children attain the age of majority.

Department of Human Services  
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 220	RH	Rental Housing Services	To ensure the availability of adequate housing for low-income families by providing public rental housing facilities at a reasonable cost.
HMS 222	RA	Rental Assistance Services	To facilitate the use of private rental housing for low-income families by supplementing their rental payments.
HMS 224	HS	Homeless Services	To comprehensively address the needs of the homeless in Hawaii and to provide the opportunity for homeless people to help themselves by achieving improved, permanent living situations.
HMS 229	HA	Hawaii Public Housing Authority Administration	To enhance program effectiveness and efficiency by formulating policies, directing operations and personnel, and providing other administrative and housekeeping services.
HMS 236	LC	Case Management for Self-Sufficiency	To enhance program effectiveness and efficiency by determining the eligibility of applicants and recipients for public assistance, orienting them to the available services, directing them to appropriate places for assistance, and aiding recipients to obtain and retain employment.
HMS 237	NA	Employment and Training	To maximize the number of employment and training participants who are able to obtain and retain employment.
HMS 238	GB	Disability Determination	To process applications received for social security disability insurance benefits and for supplemental security income payments and maintain quality decision-making by maintaining percentage of cases returned for substantive reasons by the office of quality review improvement.
HMS 301	SA	Child Protective Services	To enable children at risk of abuse/neglect to live in a safe and secure environment by providing in-home and out-of-home social services that benefit the children and their families.

Department of Human Services  
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
HMS 302	DA	General Support for Child Care	To promote self-sufficiency of low income families who are employed, in training or in education by providing access to comprehensive child care resources and services which assure the basic health and safety of children.
HMS 303	WP	Child Protective Services Payments	To assure an adequate standard of living for children who are unable to be maintained in their family home because of abuse, neglect or inability of the family to provide them adequate care and supervision by providing payment for room and board and for costs related to care or assistance in family preservation/reunification or adoption.
HMS 305	PK	Cash Support for Child Care	To provide child care subsidies which promote the self-sufficiency of low-income families who are employed, or in approved training or education, and the health and safety of children.
HMS 401	PE	Health Care Payments	To ensure that qualified low-income and disabled individuals and families are provided appropriate health or long-term care services that meet their needs.
HMS 501	YA	In-Community Youth Programs	To coordinate a continuum of programs and services in communities for at-risk youth to prevent delinquency, reduce recidivism, and maximize opportunities for youth to thrive within their community; and to monitor standards for youth in residential custody facilities
HMS 503	YB	Kawaiola Youth and Family Wellness Center (KYFWC)	To provide secure custody and quality care for youth who have been sent to the Hawaii Youth Correctional Facility (HYCF), and who will receive rehabilitation programs, specialized services, and custodial care, to increase their ability to successfully function within the community upon their release without re-offending.
HMS 555	WR	Office of Wellness and Resilience	To strengthen our state systems and services, using healing-centered care principles as strategies to make Hawai'i a trauma-informed state.

Department of Human Services  
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 601	TA	Adult Protective and Community Services	To enable vulnerable adults to live in a safe environment by providing protective services and volunteer programs to assist the community
HMS 605	PI	Community-Based Residential and Medicaid Facility Support	To prevent inappropriate institutionalization of aged, blind, or disabled individuals by assisting with community-based residential needs.
HMS 777	HH	Office on Homelessness and Housing Solutions	To reduce homelessness in Hawaii by working with state, county, and community agencies to develop and test innovative solutions to prevent and end homelessness, including through transitional and permanent housing and supportive or assisted services, or both.
HMS 802	GA	Vocational Rehabilitation	To enable those with physical and mental disabilities to achieve competitive integrated employment (cie) by providing them vocational rehabilitation services.
HMS 888	CW	Hawaii State Commission on the Status of Women	To assure women full and equal coverage under the law by informing government and non-government agencies and the public of women's rights, opportunities, and responsibilities; advocating the enactment or revision of laws to eliminate discrimination; identifying or supporting programs and projects that address women's concerns and needs; educating women in their political rights and responsibilities, particularly with respect to their voting duties; and establishing and maintaining an active presence in the community.
HMS 901	MA	General Support for Social Services	To enhance program effectiveness and efficiency by contracting for services, providing quality assurance, monitoring programs, administering grants and federal funds, providing training and information systems support, and providing other administrative and support services.
HMS 902	IA	General Support For Health Care Payments	To ensure program effectiveness and efficiency by formulating policies, administering operations and personnel, and providing other administrative services.

Department of Human Services  
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HMS 903	FA	General Support for Self-Sufficiency Services	To enhance the effectiveness and efficiency of the programs and services by formulating policies, administering operations and personnel, and providing other administrative services that assist individuals and families to expand their capacity for self-sufficiency, make healthy choices, and improve their quality of life.
HMS 904	AA	General Administration for DHS	To enhance program efficiency and effectiveness by formulating overall policies, directing operations and personnel, and providing other administrative and information technology services.

Department of Human Services  
Administration Package Bills

Table 14

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
various	An emergency Appropriation is required to replace general funds redirected from multiple programs to fund food assistance for residents impacted by the federal government shutdown that delayed paychecks for federal workers and contractors and delayed SNAP benefits to more than 81,000 Hawaii households. There is an urgent need for an emergency appropriation so that impacted multiple program IDs can meet their FY2026 obligations and avoid delayed payments, penalties, and interest.	\$ 17,821,500			14,973,500	\$ 2,848,000.00	11/1/2025	11/12/2025	Hawaii Emergency Food Assistance Program; Funds to the Food Bank Network; Funds to AUW for Call Center Support; Funds to eWorld for IT modification	These were new emergency initiatives to respond to the federal government shutdown and the reduction or delay in issuance of SNAP benefits.	There is no plan to continue the initiative at this time. A portion of the Hawaii Emergency Food Assistance Program's costs was allocated to available federal funds for families eligible for TANF. The amount requested is the remaining balance.

Department of Human Services  
Previous Specific Appropriation Bills

Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
<b>FY26 Specific Appropriations</b>											
HMS 501	Act 297/25	\$871,016 not allotted as of 12/11/25.	n/a	\$71,016	\$ -	\$800,000	7/1/2025	6/30/2027	Makes the Safe Spaces for Youth Pilot Program permanent within the Office of Youth Services. Requires the program to collaborate with certain state and county departments. Authorizes the Office of Youth Services to contract with nonprofit organizations to provide shelters for homeless youth or young adults. Requires annual reports to the Legislature. Appropriates funds.	Enhancement to the Safe Spaces program, initially created under Act 130, SLH2022.	
HMS 903	Act 264/25	\$1,100,000 not allotted as of 12/11/25.	n/a	\$ -	\$ -	\$ 1,100,000.00	3/1/2026	2/28/2027	Appropriates funds to the Department of Human Services to enhance access to and participation in the Supplemental Nutrition Assistance Program, including establishing additional positions.	New initiative to assist with lowering payment error rate and increasing application timeliness.	
HMS 777	Act 309/25	\$ 18,575,000	n/a	\$ -	\$ -	\$ 18,575,000.00	7/1/2025	6/30/2027	RELATING TO HOUSING. - Part I: Establishes requirements for kauhale projects, including reporting requirements by the Statewide Office on Homelessness and Housing Solutions (OHHS). Requires the Auditor to conduct a management and performance audit of the kauhale initiative. Appropriates funds for the continued operation of the kauhale initiative. Part II: Establishes the Ohana Zones Program as a permanent program within OHHS. Appropriates funds to DHS for the continued implementation of the Ohana Zones Pilot Program. Part III: Requires OHHS to submit a report every four months to the Legislature detailing the expenditure of funds appropriated toward the kauhale and ohana zones initiatives and conduct a comprehensive needs assessment. Part IV: Changes references to the Governor's Coordinator on Homelessness to "Coordinator on Homelessness". Specifies that the Coordinator on Homelessness shall report directly to the Director of Human Services.	Enhancement to the Kauhale Initiative, which began in 2023.	
HMS 777	Act 309/25	\$ 2,525,000	n/a	\$ -	\$ -	\$ 2,525,000	7/1/2025	6/30/2027		Enhancement to the 'Ohana Zones program, which was originally created via Act 209, SLH 2018, and has been renewed several times.	
HMS 902	Act 193/25	\$ 150,000	n/a	\$ -	\$ -	\$ 150,000.00	7/1/2025	12/31/2025	Appropriates funds for the Department of Human Services to conduct a rate study for Medicaid home health services in Hawai'i.	This is a new initiative under our actuarial services contract.	N/A
HMS 229	Act 182/25	\$10,000,000 not allotted as of 12/11/25.	n/a	\$ -	\$ -	\$ 10,000,000.00	7/1/2025	6/30/2025	Appropriates funds to the Hawai'i Public Housing Authority for the rehabilitation, remodeling, renovation, and repair of housing units.	This is a new initiative.	

Department of Human Services  
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount		Actual Salary by 89-Day		Occupied by 89-Day	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
										Amount	Last Paid	Hire (Y/N)	Increase					
HMS229	HA	102383	Project Engineer	Y	SRNA	13	T	W	1.00	\$ 75,588	\$ 84,828	N	HRS \$356D-2	Pers Svcs, HMS 229	11/7/2025	B/Gov		
HMS229	HA	117689	Housing Contract Specialist	Y	SRNA	13	T	W	1.00	\$ 63,096	\$ 64,428	N	HRS \$356D-2	Pers Svcs, HMS 229	7/16/2025	B/Gov		
HMS229	HA	125335	Housing Development Specialist	Y	SRNA	13	T	W	1.00	\$ 45,576	\$ 113,692	N	HRS \$356D-2	Pers Svcs, HMS 229	6/6/2025	B/Gov		
HMS229	HA	95677K	Housing Development Specialist (125627)	Y	SRNA	13	T	W	1.00	\$ 105,000	\$ 107,340	N	HRS \$356D-2	Pers Svcs, HMS 229	6/6/2025	B/Gov		
HMS555	WR	124609	Director of the Office of Wellness and Resilience	Y	SRNA	13	P	A	1.00	\$ 150,000	\$ 154,032	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	124639	Director of Social Marketing	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 95,796	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	124683	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 89,676	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	124685	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 86,364	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	124695	Wellness and Resilience Coordinator	Y	SRNA	13	P	A	1.00	\$ 60,000	\$ 85,812	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	125505	Deputy Director of the Office of Wellness and Resilience	Y	SR24	13	P	A	1.00	\$ 79,166	\$ 131,220	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS555	WR	125506	Procurement and Contracts Specialist	Y	SR24	13	P	A	1.00	\$ 79,166	\$ 85,296	N	HRS \$89C-2	Pers Svcs & OCE, HMS 555	6/6/2025	Gov		
HMS777	HH	124575	Administrative Assistant on Homelessness	Y	SRNA	13	P	A	1.00	\$ 63,096	\$ 65,004	N	HRS \$89C-2	Pers Svcs, HMS 777	6/17/2025	Gov		
HMS777	HH	124580	Homelessness Community Development Specialist	Y	SRNA	13	P	A	1.00	\$ 62,400	\$ 83,063	N	HRS \$89C-2	Pers Svcs & OCE, HMS 777	3/21/2025	Gov		
HMS777	HH	125277	Facilities Planning and Design	Y	SRNA	13	P	A	1.00	\$ 83,054	\$ 107,232	N	HRS \$89C-2	Pers Svcs & OCE, HMS 777	3/21/2025	Gov		
HMS902	IA	122891	Health Care Statistician	Y	SRNA	13	P	A	0.50	\$ 49,752	\$ 65,004	N	HRS \$89C-2	Pers Svcs, HMS 902	7/9/2025	Gov		
HMS902	IA	122891	Health Care Statistician	Y	SRNA	13	P	N	0.50	\$ 49,752	\$ 65,004	N	HRS \$89C-2	Pers Svcs, HMS 902	7/9/2025	Gov		
HMS902	IA	122893	Senior Health Care Analytics Research Coordinator	Y	SRNA	13	P	A	0.50	\$ 65,934	\$ 67,500	N	HRS \$89C-2	Pers Svcs, HMS 902	8/22/2025	Gov		
HMS902	IA	122893	Senior Health Care Analytics Research Coordinator	Y	SRNA	13	P	N	0.50	\$ 65,934	\$ 67,500	N	HRS \$89C-2	Pers Svcs, HMS 902	8/22/2025	Gov		