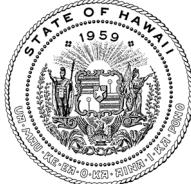


JOSH GREEN, M.D.
GOVERNOR
KE KIA'ĀINA



EXECUTIVE CHAMBERS
KE KE'ENA O KE KIA'ĀINA

December 29, 2025

Testimony of Will Kane
Senior Advisor, Office of the Governor

Before the
House Committee on Finance

Monday, January 5, 2026
1:00 P.M.
State Capitol, Conference Room 308

In Consideration of
The Executive Supplemental Budget Request for Fiscal Year (FY) 2027

Aloha Chair Todd, Vice Chair Takenouchi, and Members of the Committee:

In response to your request dated November 14, 2025, the Office of the Governor submits one (1) operating budget request for consideration as part of the FY 2027 Supplemental Budget.

The Office of the Governor respectfully requests \$100,000 in non-recurring funds to support gubernatorial transition costs for FY 2027. This request is made pursuant to Section 30-6, Hawai'i Revised Statutes, which authorizes funding to ensure continuity of executive branch operations and an orderly transition process. These funds will support administrative, staffing, and operational needs associated with the transition and are necessary to maintain effective executive branch operations and coordination across state departments.

Over the past year, Governor Green has worked closely with the Legislature to advance policies addressing long-term fiscal stability, public health, and climate resilience amid increasing uncertainty at the federal level. Ongoing and anticipated reductions in federal funding have required the State to plan more strategically to protect essential

services and maintain critical programs. In partnership with the Legislature, the Administration has advanced forward-looking measures, including the establishment of Hawai'i's Climate Impact Fee (Green Fee), which creates a dedicated funding source to support environmental conservation, disaster resilience, and infrastructure.

As federal funding becomes less predictable, strong coordination across state agencies and continuity within the executive branch are increasingly important. The Administration remains committed to working collaboratively with the Legislature, community partners, other sectors of government, and the private sector to address these challenges and improve outcomes for the people of Hawai'i.

Governor Green has also remained deeply committed to the ongoing recovery from the Maui wildfires—the worst natural disaster in the State's history. The Administration continues to support Maui residents through sustained recovery efforts, including mental health services, temporary and long-term housing, infrastructure rebuilding, debris removal, and the development of a new elementary school to help restore community stability and support displaced families.

As Hawai'i navigates continued recovery efforts and prepares for ongoing fiscal and operational challenges, continuity within the executive branch remains critical. The Office of the Governor remains committed to working collaboratively with the Legislature, state agencies, community partners, and the private sector to address the State's highest priorities. We value transparency and accessibility and appreciate the Legislature's continued support as we work together to address the State's highest priorities.

Office of the Governor
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
1	Office of the Governor	To enhance the effectiveness and efficiency of state programs by providing executive direction, policy development, program coordination, communications, planning and budgeting, and implementation and review of the managed process of public-private competition for particular government services through the managed competition process and negotiations between the state and the exclusive representatives on matters of wages, hours, and other negotiable terms and conditions of employment.	GOV100AA	1	Chapter 37, HRS
2	Contingency Fund		GOV100AC	3	Chapter 37, HRS
3	Office of Collective Bargaining		GOV100BB	2	Chapter 37, HRS

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 4,551,872.00	\$ -	\$ -		\$ 4,551,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 4,551,872.00	\$ -	\$ -	\$ -	\$ 4,551,872.00	Total

Office of the Governor
Department-Wide Totals

Table 2

Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 4,551,872.00	\$ -	\$ 100,000.00		\$ 4,651,872.00	A
				\$ -	
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 4,551,872.00	\$ -	\$ 100,000.00	\$ -	\$ 4,651,872.00	Total

Office of the Governor
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$
GOV100	Office of the Governor	A	24.00	23.00	\$ 4,551,872	24.00	23.00	\$ 4,551,872	24.00	23.00	\$ 4,551,872	0.000%	24.00	23.00	\$ 4,651,872	2.197%

Office of the Governor
Budget Decisions

Table 4

Prog ID	Sub- Org	Type of Request	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
GOV100	AA	OR	Gubernatorial Transition Costs	A	-	0.00	0.00	\$ -	0.00	0.00	\$ 100,000	0.00	0.00	\$ -	0.00	0.00	\$ 100,000	0.00	0.00	\$ -	0.00	0.00	\$ 100,000

Office of the Governor
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2025	GOV100	AA	A	\$ 5,426,774	\$ 142,680	\$ 5,284,094	97.37%	
2026	GOV100	AA	A	\$ 4,551,872	\$ 55,190	\$ 4,496,682	98.79%	
2027	GOV100	AA	A	\$ 4,651,872	\$ 65,190	\$ 4,586,682	98.60%	

Office of the Governor
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
GOV100	N/A					

Office of the Governor
All Transfers in FY26 and FY27

Table 7

<u>From Prog ID</u>	<u>To Prog ID</u>	<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
GOV100	HMS555	7/1/2025	A	1.00		\$150,000	3.2%	11.14%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
GOV100	HMS555	7/1/2025	A	1.00		\$60,000	1.3%	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
GOV100	HMS555	7/1/2025	A	1.00		\$80,000	1.7%	5.94%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
GOV100	HMS555	7/1/2025	A	1.00		\$60,000	1.3%	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
GOV100	HMS555	7/1/2025	A	1.00		\$60,000	1.3%	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N
GOV100	HMS555	7/1/2025	A	1.00		\$60,000	1.3%	4.46%	In accordance with Act 87, SLH 2023; Act 250, SLH 2025.	N

Office of the Governor
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means
GOV100	AA	10/1/2025	12/9/2025	100142	Scheduling Assistant	Y	SRNA	73	P	1.00	A	\$ 51,804.00	\$ 51,060.00	Y	N	N/A	Filled as of 12/9/2025
GOV100	AA	9/2/2025	ASAP	102104	Director of Scheduling	Y	SRNA	73	T	1.00	A	\$ 108,768.00	\$ 111,072.00	Y	N	N/A	
GOV100	AA	2/3/2025	ASAP	123154	State Disaster Relief Coordinator	Y	SRNA	73	T	1.00	A	\$ 103,596.00	\$ 80,004.00	Y	N	N/A	

Office of the Governor
Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

Table 9

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
GOV100	AA			N/A										

Office of the Governor
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored		POS	Category E/L/P/C/G/S/*
						Date Executed	From	To			Y/N			
GOV100	A	\$ 56,952	M	\$ 56,952.00	\$ 949.20	1/5/2021	1/22/2021	1/22/2026	Xerox	Four printers with consumable supplies included for all prints and full service maintenance in State Capitol 415 (3) and 5th mauka (1) (PL/VL)	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 15,507	O (quarterly)	\$ 15,507.00	\$ 4,652.10	4/5/2022	4/5/2022	4/5/2027	Pitney Bowes	Mailing Equipment, Supplies and Maintenance (PV/VL)	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 1,769	M	\$ 1,769.00	\$ 896.22	4/1/2024	4/16/2024	4/16/2027	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 19,692	M	\$ 19,692.00	\$ 9,505.06	7/30/2024	9/1/2024	8/30/2028	Ricoh	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2028	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	
GOV100	A	\$ 10,571	M	\$ 10,571.00	\$ 7,047.00	7/19/2024	8/2/2024	8/1/2024	Xerox	Printer with printing supplies and maintenance	ASO staff manages equipment and corresponds with vendor as necessary	N	E	

Office of the Governor
 Capital Improvements Program (CIP) Requests

Table 11

<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID</u>	<u>Dept-Wide</u>	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
			<u>Priority</u>	<u>Priority</u>	<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
GOV100	N/A									

Office of the Governor
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse</u>	<u>Amount \$\$\$\$</u>	<u>Reason</u>
GOV100		N/A				

Office of the Governor
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
GOV100	AA	Office of the Governor	To enhance the effectiveness and efficiency of State programs and statewide initiatives by providing executive direction, policy development, program coordination, and communications.
GOV100	AC	Contingency Fund	
GOV100	BB	Office of Collective Bargaining	

Office of the Governor
Administration Package Bills

Table 14

Prog ID	Fiscal Impact	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	Dates of Initiative		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
GOV100									N/A		

Office of the Governor
Previous Specific Appropriation Bills

Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
GOV100									N/A		

Office of the Governor
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
GOV100	AA	N/A														