

HAWAII STATE

Department of Education

Fiscal Year 2027 Supplemental Budget Briefing Testimony

House Committee on Finance

January 14, 2026 | 1 p.m.

Hawai'i State Capitol, CR 308

Keith T. Hayashi, Superintendent

Heidi Armstrong, Deputy for Academics

Tammi Oyadomari-Chun, Deputy for Strategy & Administration

Jesse Souki, Deputy for Operations



SECTION
01

Overview

Vision of a Hawai'i public school graduate

Presented to the Board of Education for approval

The Hawai'i State Department of Education, together with families and communities, envisions every graduate as a lifelong learner who is globally competitive and locally committed.

Graduates will:

- Apply academic knowledge and an innovative mindset to think critically, communicate effectively, and make impactful contributions in the pursuit of excellence.
- Be resilient and adaptable to an ever-changing world. Graduates will take initiative in charting their next steps to advance their life journey—such as in postsecondary education, career, enterprise, service or exploration.
- Cultivate well-being and compassion, care for self and others, and build deep roots in Hawai'i to fulfill their kuleana and strengthen their community.

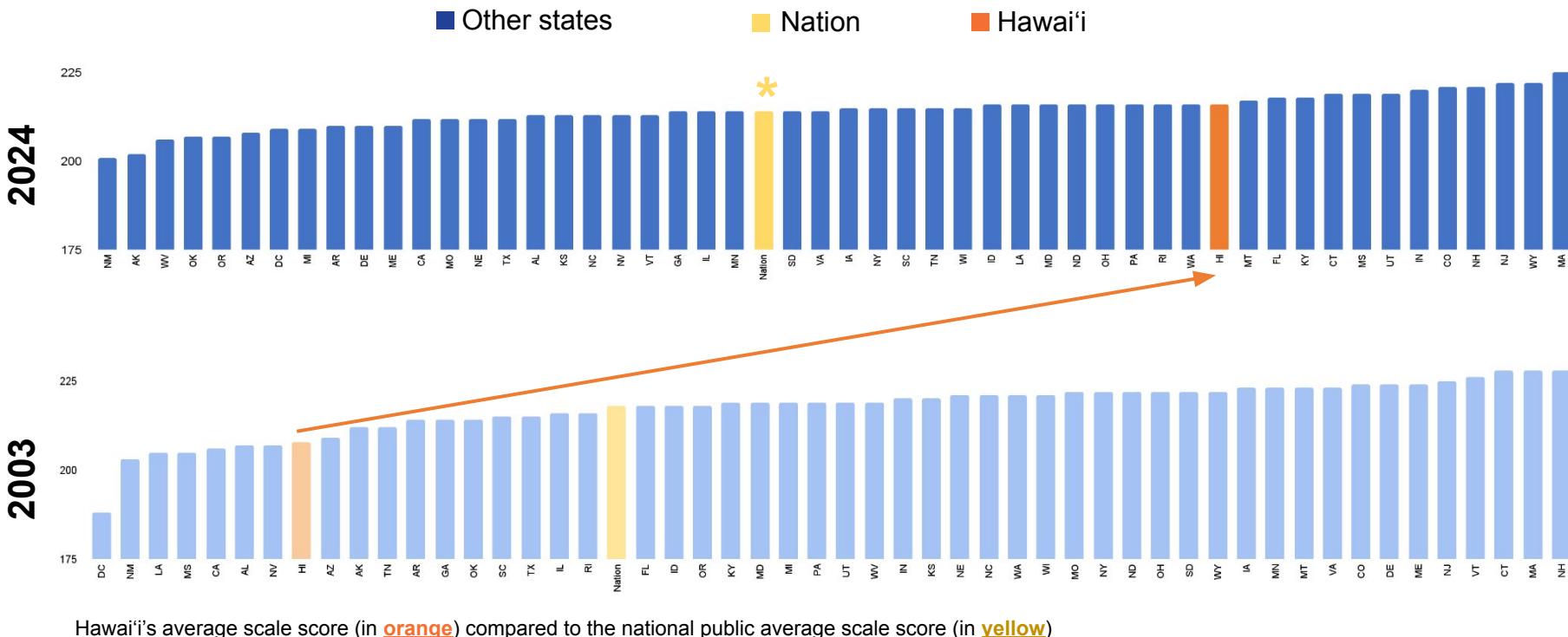


Globally Competitive, Locally Committed



Hawai‘i’s growth and national rank over two decades

Grade 4 Reading, National Assessment of Educational Progress



Hawai‘i’s growth and national rank over two decades

Grade 8 Math, National Assessment of Educational Progress

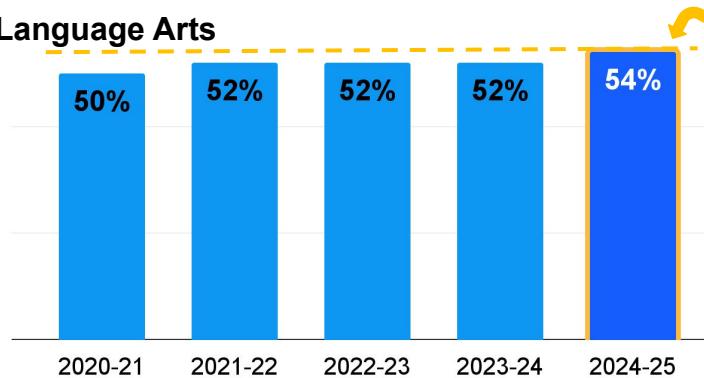


Hawai‘i’s average scale score (in **orange**) compared to the national public average scale score (in **yellow**)

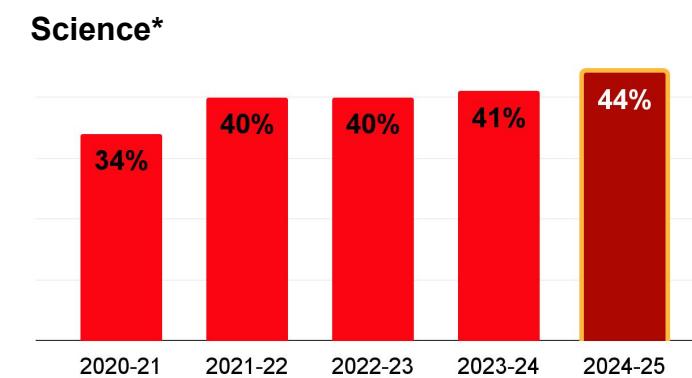
Academic proficiency

Percent of students demonstrating proficiency (statewide)

Language Arts



Science*



Mathematics



Note:

Language Arts and Mathematics results from Smarter Balanced Assessment, KĀ'EO, and HSA-Alt assessments.

*The Hawai'i State Assessment in Science from NGSS (Started SY 2020-21), End-of-Course Exam, KĀ'EO, and HSA-Alt.

The data include HIDOE schools only.

Source: Hawai'i State Assessment Program

Academic proficiency

Percent of students demonstrating proficiency among states in the Smarter Balanced Assessment Consortium

Lighter color: 2019 (pre-pandemic)
Darker color: 2025 (current)

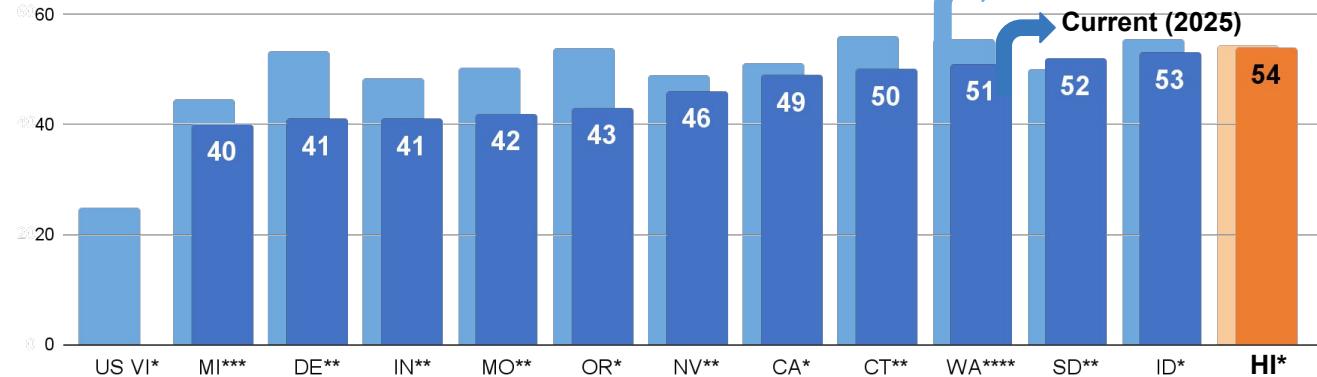
*Grades 3-8 and 11

**Grades 3-8 only

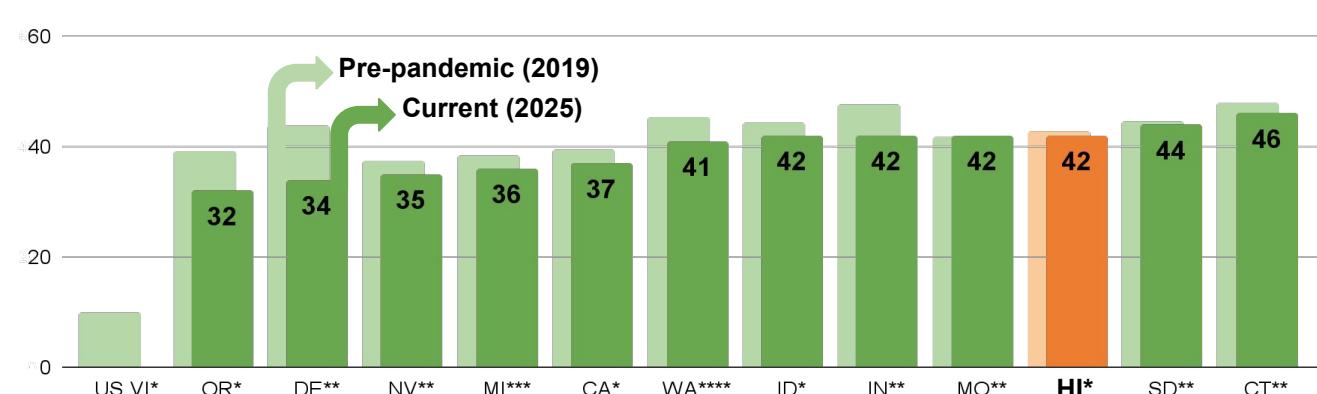
***Grades 3-7

****Grades 3-8 and 10

Language Arts



Mathematics



Hawai‘i State Department of Education Schools

Serving students statewide

258

public schools

Elementary	169
Middle	39
High	34
Multi-level (e.g., K-12)	16

152,270

students

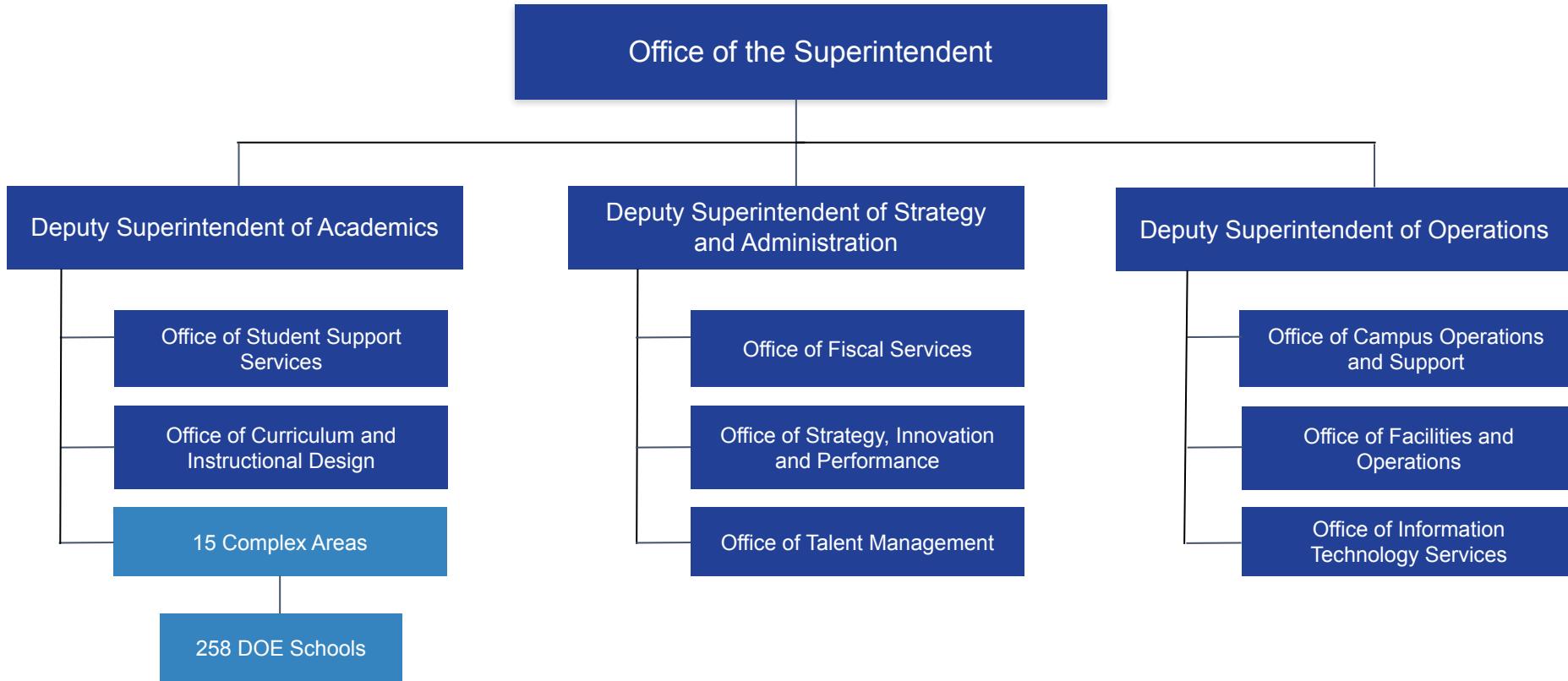
At least one high need (*)	57%
Eligible for free/reduced price lunch*	48%
Special education services*	11%
English Learner*	9%

36,647

employees

Salaried staff	22,547
Teachers	13,004
Part-time/casual	14,100

Organizational chart





SECTION
02

Federal Funds

Federal funding status

As of December 31, 2025

- Federal education budget pending congressional action.
- Federal funds make up approximately 11% of the HIDOE's budget.
- No congressional action on major K-12 education programs.
Requirements continue.
- Changes in U.S. Department of Education are primarily administrative but of significant concern.

Federal funds - Major recurring grants, in millions (\$)

Not including Hawai'i allocation

Legal Authority	Grant Title	CFDA	FFY25 Appropriation	FFY26 President's Proposal (as of 6/2/25)	FFY26 Senate Draft (as of 7/31/25)	FFY26 House Draft (as of 9/9/25)
Elementary and Secondary Education Act (ESSA) Title I	Education for the Disadvantaged	84.010	18,407	18,407	18,457	14,626
ESSA Title II	Supporting Effective Instruction	84.367	2,190	0	2,190	1,681
ESSA Title III	English Language Acquisition	84.365	890	0	890	0
ESSA Title IV – Part A	Student Support & Academic Enrichment Grants	84.424	1,380	0	1,380	1,385
ESSA Title IV – Part B	21st Century Community Learning Centers	84.287	1,330	0	1,330	1,330
ESSA Title VIII	Impact Aid (Basic Support & Children with Disabilities)	84.041	1,625	1,625	1,625	1,630
Individuals with Disabilities Education Act	Special Education State Grants (Part B-611)	84.027	14,214	14,891	14,264	14,234
Perkins Career & Technical Education Improvement Act	State Grants	84.048	1,440	1,440	1,440	1,465
Workforce Innovation & Opportunity Act Title II	Adult Education State Grants	84.002	715	0	715	0



SECTION
03

Non-General Funds

Non-General Fund annual reports

Link to Reports

https://hawaiipublicschools.org/wp-content/uploads/DOE_REPORT_2026_Non-GeneralFundInformationReport.pdf

Fund information

Non-General Fund Information, pursuant to Section 37-47, Hawaii Revised Statutes (HRS)

Program Measures

Non-General Fund Program Measures, pursuant to Section 37-48, HRS

Cost Elements

Non-General Fund Cost Elements, pursuant to Section 37-49, HRS



SECTION
04

Budget Requests

Fiscal Year (FY) 2027 supplemental budget development

Department's budget development process

1. Started in April 2025;
2. Recognized the need for a balanced financial plan;
3. Continued to look within to reallocate for priority needs;
4. Strived to formulate a lean and focused budget proposal;
5. Prioritized requests using a matrix that included weights for strategic alignment, request amount, and urgency; and
6. Reflected our continued commitment in preparing our students to be globally competitive and locally committed.

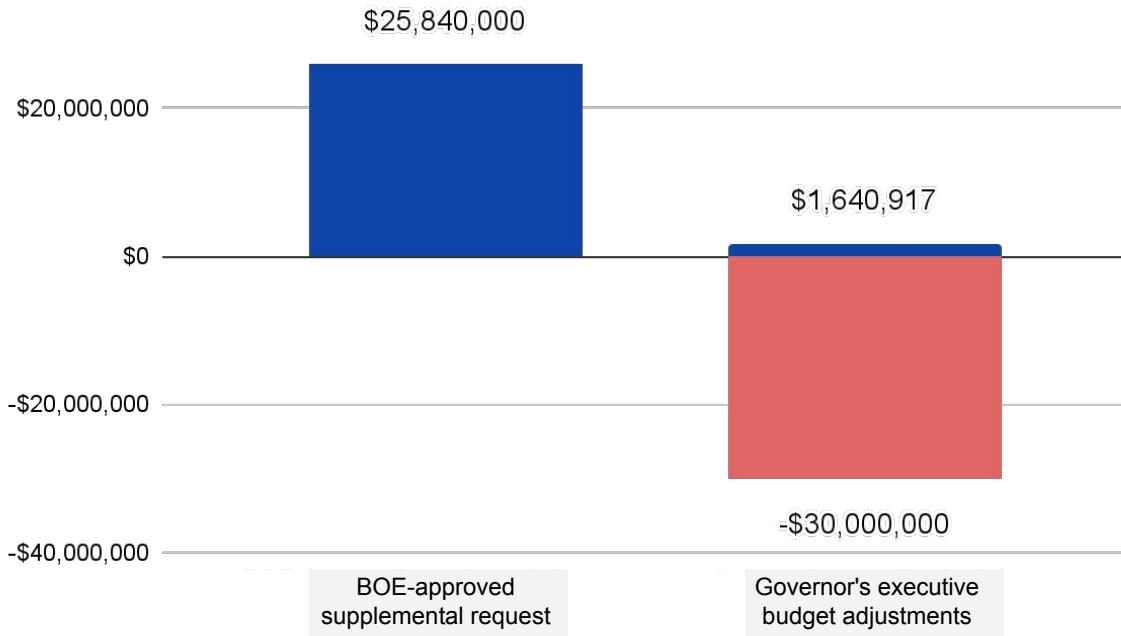
Approved by Board of Education on October 9, 2025

BOE-approved Department supplemental operating budget requests (general funds only)

Globally Competitive, Locally Committed	School Food	Critical Infrastructure	Health, Safety, Court Mandates	Realignment	Federal Fund Replacement	TOTAL
						\$25.8M
\$3.69 M	\$3.56 M	\$6.77 M	\$11.82 M	Net Zero	TBD	

For details, see Supplemental Operating Budget Request to the Board of Education:
https://boe.hawaii.gov/wp-content/uploads/20251009_FIC_OpBudget2627.pdf

Governor's executive supplemental operating budget adjustments (general funds only)



Executive operating budget general fund adjustments:

- Add \$880,917 to base and \$760,000 non-recurring for regional kitchen operations
 - Reduce \$30,000,000 in general funds for preventative maintenance
- *FY26 preventative maintenance funds are currently restricted.*

Net Adjustments: -\$28,359,083

For details, see Department of Budget & Finance Fiscal Year 2027 Executive Supplemental Budget
https://budget.hawaii.gov/wp-content/uploads/2025/12/17.-Department-of-Education-FY-27-SUPP.xApH_-1.pdf

Executive budget request summary

General funds, requests included in FY27 executive operating budget

B&F Adjustment	Priority #5	Priority #18	Priority #19	Priority #29	Priority #36
-\$30 million	26.0 Perm FTE and \$1,640,917 (\$880,917 to base and \$760,000 non-recurring)	1.0 Perm FTE only	1.0 Perm FTE only	2.0 Perm FTE only	-11.0 Perm FTE only
Reduce funding for preventative maintenance	Regional kitchens	Civil Rights Title IX Athletics	Middle school initiatives, Student leadership	Deputy Superintendents	Reduction

Note: Excludes Trade-Off/Transfer.

See Testimony Tables 4 for a listing of the Department's initial requests and decisions made on them.

Challenges for FY27 and beyond

- Sustaining momentum for positive student outcomes
- Uncertainty of federal education role and funding
- Inflation for non-payroll costs
- Recruitment and retention of qualified staff
- Changes in student enrollment
- Condition of school facilities

Prioritizing Statewide Facilities Needs

Categorizing CIP Priorities



Capacity



Deferred Maintenance



Health and Safety



Compliance



Instructional



Support Facilities



Telecommunication Infrastructure



Project Completion

Federal Grants
(Dept Share)

Temporary Facilities



Planning, Design and Land Acquisition

Benefits of “buckets”:

- Prioritize needs across the state to address the needs of all schools
- Efficiency of scale
- Funding aligned with project scope

Capital Improvement Program (CIP) request

Categories	MOF	ACT 250		HIDOE New Request	Executive Budget Request	
		FY26	FY27	FY27	FY26	FY27
Lump Sum CIP Deferred Maintenance Projects, Statewide	C	71,000,000	-	200,000,000	71,000,000	40,000,000
Lump Sum CIP Preventive Maintenance, Statewide	C	-	-	-	-	30,000,000
Lump Sum CIP Federal Grants, Statewide	C	-	30,000,000	-	-	30,000,000
Lump Sum CIP Federal Grants, Statewide	P	-	120,000,000	-	-	120,000,000
Lump Sum CIP Health And Safety, Statewide	C	40,000,000	-	50,000,000	40,000,000	40,000,000
Lump Sum CIP Compliance, Statewide	C	16,000,000	-	60,950,000	16,000,000	12,000,000
Lump Sum CIP Capacity, Statewide	C	3,000,000	-	283,028,000	3,000,000	146,000,000
Lump Sum CIP Capacity, Statewide	X	-	-	5,280,000	-	5,280,000

CIP request continued

Categories	MOF	ACT 250		HDOE New Request	Executive Budget Request	
		FY26	FY27		FY26	FY27
Lump Sum CIP Instructional, Statewide	C	2,000,000	-	20,000,000	2,000,000	4,500,000
Lump Sum CIP Support Facilities, Statewide	C	18,000,000	-	68,200,000	18,000,000	13,500,000
Lump Sum CIP Project Completion, Statewide	C	50,000,000	-	50,000,000	50,000,000	10,500,000
Lump Sum CIP Telecommunications, Statewide	C	3,000,000	-	7,900,000	3,000,000	1,500,000
Regional Kitchens, Statewide	C	55,650,000	16,500,000	-	55,650,000	16,500,000
James Campbell High School, O'ahu	C	9,000,000	-	-	9,000,000	-
McKinley High School Athletic Complex Improvements, O'ahu	C	7,000,000	-	-	7,000,000	-
Pā'ia Elementary School New Classroom, Maui	C	35,000,000	-	-	35,000,000	-

CIP request continued

Categories	MOF	ACT 250		HDOE New Request	Executive Budget Request	
		FY26	FY27		FY26	FY27
Pu'u Kukui Elementary School, Maui	C	3,200,000	-	-	3,200,000	-
Kailua High School, O'ahu	C	9,500,000	-	-	9,500,000	-
Wilcox Elementary School Tennis Courts, Kaua'i	C	950,000	-	-	950,000	-
Lump Sum CIP Temporary Facilities, Statewide	C	-	-	3,000,000	-	-
Lump Sum CIP Planning, Design and Land Acquisition, Statewide	C	-	-	6,000,000	-	-
Various Schools, Leilehua-Mililani-Waialua Complex Area, O'ahu	C	-	-	30,000,000	-	-
Hawai'i 3Rs, Statewide	C	-	-	-	-	5,725,000
TOTALS		323,300,000	166,500,000	784,358,000	323,300,000	475,505,000

CIP request for new campuses

Koa Ridge Elementary School



East Kapolei Elementary School



DOE Supplemental CIP Budget Request FY 2026-27,
https://boe.hawaii.gov/wp-content/uploads/20251009_FIC_CIPBudget2627.pdf



Kamehameha III Elementary School at Ku'ia, Maui

Governor News Release:

<https://governor.hawaii.gov/newsroom/office-of-the-governor-news-release-gov-green-state-officials-announce-king-kamehameha-iii-elementary-school-rebuilding-site/>



Ahuimanu Elementary School



'Aiea High School

Mahalo!



Mayor John H. Wilson Elementary School



Kipapa Elementary School



SECTION
05

Testimony Tables

[https://hawaiipublicschools.org/wp-content/uploads/
2023-24-Budget-Testimony-Tables.pdf](https://hawaiipublicschools.org/wp-content/uploads/2023/06/2023-24-Budget-Testimony-Tables.pdf)



Budget References

- Budget Program ID and Descriptions
<https://hawaiipublicschools.org/DOE%20Forms/budget/DOE%20EDN%20Program%20Code%20and%20Description%20%28Level%20IV%29.pdf>
- Budget Presentations to the Board of Education:
 - [October 9, 2025: Department of Education's Supplemental Operating Budget Request for Fiscal Year 2026-2027](#)
 - [October 9, 2025: Department of Education's supplemental capital improvement projects budget request for fiscal year 2026-2027](#)

Department of Education
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
n/a	Strategic Plan Priority I: High-Quality Learning for All: All students experience rigorous high-quality learning in a safe, nurturing, and culturally responsive environment that results in equitable outcomes for all learners. All students graduate high school prepared for college and career success and community and civic engagement.	Classroom Instruction Categorical Programs - i.e. At-Risk Programs, Student Activities, Athletics, Drivers Education, JROTC, Hawaiian Programs Student Assessment Special Education Services Community School for Adults	EDN 100 EDN 500 EDN 100 EDN 200 EDN 150 EDN 500	H H H H H	HRS §302A (multiple sections)
n/a	Strategic Plan Priority II: High-Quality Educator Workforce in All Schools: All students are taught by effective teachers who are committed to quality teaching and learning for all. All schools, complex areas and state offices are comprised of effective staff whose work is aligned to support student learning.	Professional Development Sabbatical Leave Programs Training and Retention Program Complex Area Support Curriculum, Instruction, and Student Support	EDN 100 EDN 150 EDN 200 EDN 300 EDN 400 EDN 500 EDN 200 EDN 150 EDN 200 EDN 150 EDN 200	H H H H	HRS §302A (multiple sections)
n/a	Strategic Plan Priority III: Effective and Efficient Operations at All Levels: All school facilities are safe, well-maintained, compliant with all laws and regulations, clean, and attractive to provide a positive and inviting learning environment for students and staff. All operational and management processes are aligned and implemented in an equitable, transparent, effective, and efficient manner. Families and staff are informed of and engaged in planning and decision-making processes affecting students in a meaningful and timely manner.	Executive Leadership - Board of Education and Office of the Superintendent Fiscal Services - Budgeting, Accounting, and Procurement Human Resources - Personnel Management, Personnel Development, and Workers Compensation Information Technology - Network Support, Data, and System Services School Facilities Support - R&M, Transportation, Utilities, Food Services	EDN 300 EDN 300 EDN 300 EDN 400 EDN 400	H H H H	HRS §302A (multiple sections)
	H = High Priority				
	Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.				

Department of Education
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions*	Additions**		Total FY26***	MOF
\$ 2,351,092,641	\$ (70,301,810)	\$ 16,755,198		\$ 2,297,546,029	A
\$ 51,336,521		\$ 30,328		\$ 51,366,849	B
\$ 305,766,806				\$ 305,766,806	N
\$ 32,745,891				\$ 32,745,891	P
\$ 150,000				\$ 150,000	R
\$ 13,390,000				\$ 13,390,000	T
\$ 7,495,605				\$ 7,495,605	U
\$ 49,062,278		\$ 82,972		\$ 49,145,250	W
\$ 2,811,039,742	\$ (70,301,810)	\$ 16,868,498	\$ -	\$ 2,757,606,430	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27***	MOF
\$ 2,370,245,803	\$ (30,000,000)	\$ 1,640,917		\$ 2,341,886,720	A
\$ 51,336,521				\$ 51,336,521	B
\$ 307,266,806	\$ (112,140)			\$ 307,154,666	N
\$ 32,745,891				\$ 32,745,891	P
\$ 150,000				\$ 150,000	R
\$ 13,390,000				\$ 13,390,000	T
\$ 7,495,605				\$ 7,495,605	U
\$ 49,061,893		\$ 7,500,000		\$ 56,561,893	W
\$ 2,831,692,519	\$ (30,112,140)	\$ 9,140,917	\$ -	\$ 2,810,721,296	Total

*Reductions for FY26 are for restrictions. See Table 5.

**Additions for FY26 include collective bargaining funding per Executive Memorandum No. 25-04, dated October 15, 2025.

***Totals exclude EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.

Department of Education
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)			Governor's Submittal (FY27)				
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$		
EDN100	School-Based Budgeting	A	12,397.75	680.25	\$ 1,301,966,939	12,397.75	680.25	\$ 1,319,319,292	12,397.75	680.25	\$ 1,301,966,939	0.0%	12,398.75	680.25	\$ 1,319,429,428	0.0%
EDN100	School-Based Budgeting	B	-	-	\$ 5,251,693	-	-	\$ 5,251,693	-	-	\$ 5,251,693	0.0%	-	-	\$ 5,251,693	0.0%
EDN100	School-Based Budgeting	N	-	-	\$ 167,203,642	-	-	\$ 167,203,642	-	-	\$ 167,203,642	0.0%	-	-	\$ 167,203,642	0.0%
EDN100	School-Based Budgeting	P	1.00	-	\$ 21,414,657	1.00	-	\$ 21,414,657	1.00	-	\$ 21,414,657	0.0%	1.00	-	\$ 21,414,657	0.0%
EDN100	School-Based Budgeting	T	-	-	\$ 13,390,000	-	-	\$ 13,390,000	-	-	\$ 13,390,000	0.0%	-	-	\$ 13,390,000	0.0%
EDN100	School-Based Budgeting	U	-	-	\$ 7,495,605	-	-	\$ 7,495,605	-	-	\$ 7,495,605	0.0%	-	-	\$ 7,495,605	0.0%
EDN100	School-Based Budgeting	W	9.00	-	\$ 3,239,686	9.00	-	\$ 3,239,301	9.00	-	\$ 3,239,686	0.0%	9.00	-	\$ 3,239,301	0.0%
EDN150	Special Education and Student Support Services	A	5,348.50	1,228.25	\$ 520,838,678	5,368.50	1,228.25	\$ 525,281,027	5,348.50	1,228.25	\$ 520,838,678	0.0%	5,357.50	1,228.25	\$ 525,281,027	0.0%
EDN150	Special Education and Student Support Services	B	-	-	\$ 250,000	-	-	\$ 250,000	-	-	\$ 250,000	0.0%	-	-	\$ 250,000	0.0%
EDN150	Special Education and Student Support Services	N	2.00	33.00	\$ 60,084,267	2.00	33.00	\$ 61,584,267	2.00	33.00	\$ 60,084,267	0.0%	2.00	33.00	\$ 61,584,267	0.0%
EDN150	Special Education and Student Support Services	P	-	-	\$ 5,950,000	-	-	\$ 5,950,000	-	-	\$ 5,950,000	0.0%	-	-	\$ 5,950,000	0.0%
EDN150	Special Education and Student Support Services	W	14.00	-	\$ 11,000,000	14.00	-	\$ 11,000,000	14.00	-	\$ 11,000,000	0.0%	14.00	-	\$ 11,000,000	0.0%
EDN200	Instructional Support	A	457.00	48.00	\$ 92,999,004	457.00	48.00	\$ 93,374,921	457.00	48.00	\$ 92,999,004	0.0%	458.00	48.00	\$ 93,374,921	0.0%
EDN200	Instructional Support	B	-	-	\$ -	-	-	\$ -	-	-	\$ -	0.0%	-	-	\$ -	0.0%
EDN200	Instructional Support	N	-	2.00	\$ 500,000	-	2.00	\$ 500,000	-	2.00	\$ 500,000	0.0%	-	2.00	\$ 500,000	0.0%
EDN200	Instructional Support	P	-	1.00	\$ 273,794	-	1.00	\$ 273,794	-	1.00	\$ 273,794	0.0%	-	1.00	\$ 273,794	0.0%
EDN300	State Administration	A	422.00	7.00	\$ 48,692,750	424.00	7.00	\$ 47,007,968	422.00	7.00	\$ 48,692,750	0.0%	426.00	7.00	\$ 46,897,832	-0.2%
EDN300	State Administration	N	-	-	\$ 112,140	-	-	\$ 112,140	-	-	\$ 112,140	0.0%	-	-	\$ -	-100.0%
EDN300	State Administration	P	-	-	\$ 3,807,440	-	-	\$ 3,807,440	-	-	\$ 3,807,440	0.0%	-	-	\$ 3,807,440	0.0%
EDN400	School Support	A	849.50	5.00	\$ 380,299,069	849.50	5.00	\$ 378,937,360	849.50	5.00	\$ 380,299,069	0.0%	875.50	5.00	\$ 350,578,277	-7.5%
EDN400	School Support	B	11.00	-	\$ 44,200,920	11.00	-	\$ 44,200,920	11.00	-	\$ 44,200,920	0.0%	11.00	-	\$ 44,200,920	0.0%
EDN400	School Support	N	718.50	98.50	\$ 74,600,000	718.50	98.50	\$ 74,600,000	718.50	98.50	\$ 74,600,000	0.0%	718.50	98.50	\$ 74,600,000	0.0%
EDN400	School Support	P	-	-	\$ 1,000,000	-	-	\$ 1,000,000	-	-	\$ 1,000,000	0.0%	-	-	\$ 1,000,000	0.0%
EDN400	School Support	R	-	-	\$ 150,000	-	-	\$ 150,000	-	-	\$ 150,000	0.0%	-	-	\$ 150,000	0.0%
EDN400	School Support	W	4.00	2.00	\$ 11,597,927	4.00	2.00	\$ 11,597,927	4.00	2.00	\$ 11,597,927	0.0%	4.00	2.00	\$ 19,097,927	64.7%
EDN500	School Community Services	A	42.00	6.00	\$ 6,296,201	42.00	6.00	\$ 6,325,235	42.00	6.00	\$ 6,296,201	0.0%	42.00	6.00	\$ 6,325,235	0.0%
EDN500	School Community Services	B	-	-	\$ 1,633,908	-	-	\$ 1,633,908	-	-	\$ 1,633,908	0.0%	-	-	\$ 1,633,908	0.0%
EDN500	School Community Services	N	-	2.00	\$ 3,266,757	-	2.00	\$ 3,266,757	-	2.00	\$ 3,266,757	0.0%	-	2.00	\$ 3,266,757	0.0%
EDN500	School Community Services	P	-	-	\$ 300,000	-	-	\$ 300,000	-	-	\$ 300,000	0.0%	-	-	\$ 300,000	0.0%
EDN500	School Community Services	W	-	-	\$ 23,224,665	-	-	\$ 23,224,665	-	-	\$ 23,224,665	0.0%	-	-	\$ 23,224,665	0.0%

Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN400	OC	HS	Refuse disposal costs have dramatically increased for contracted services due to inflation, driver shortages, and increased tipping fees. AUXILIARY SERVICES 37712 20260491	A	1				-	-	\$ 5,000,000				-	-	\$ -				-	-	\$ -
EDN400	OC	NG	Professional Services Contracts for architectural and engineering services to support the Capital Improvement Program (CIP) and Deferred Maintenance Programs to address infrastructure needs statewide. FACILITY DEV ASSESSMENT OPERATING ACCT 90052 20260533	W	2				-	-	\$ 7,000,000				-	-	\$ 7,000,000				-	-	\$ 7,000,000
EDN400	OC	HS	Air conditioning (AC) R&M contracts - Additional funds are needed as the number of AC units increased and the units installed under the heat abatement efforts of 2016 are reaching obsolescence and require additional service and maintenance. AUXILIARY SERVICES 37712 20260489	A	3				-	-	\$ 4,250,000				-	-	\$ -				-	-	\$ -
EDN300	KD	HC	Staff Professional Development and Student Engagement Opportunities - Funding is needed to support statewide training and professional development for staff and students, including financial literacy activities. STRATEGY, INNOVATION & PERFORMANCE 33072 20260449	A	4				-	-	\$ 2,025,000				-	-	\$ -				-	-	\$ -
EDN400	MD	HC	Regional Kitchen positions, equipment, and supplies are needed to plan, launch, and operate Regional Kitchens; the first is targeted to open on Oahu in June 2027. Adding (1) Instit Analyst III, (2) Instit Analyst II, (1) School Food Svc Mgr V, (5) Prgm Spclt V, (12) Prgm Spclt III, (1) Bldg Maint Suprv II, (1) General Laborer III, (1) General Laborer II, and (2) Janitor II. REGIONAL KITCHEN B1180 20260523	A	5				26.00	-	\$ 1,640,917				26.00	-	\$ 1,640,917				26.00	-	\$ 1,640,917
EDN400	MD	HC	Food Cost - Anticipated increase due to inflation, less federal reimbursements, and state mandates to purchase more local products and expand free meals to students with household incomes at or below 300% of the federal poverty level. FOOD SERVICES 35163 20260528	A	6				-	-	\$ 1,478,987				-	-	\$ -				-	-	\$ -
EDN400	OC	HC	IT software and program support - Additional funds are needed to maintain the existing facilities CIP project data base (CPT 2.0), the GIS system, work order system (Maximo), and data integration. AUXILIARY SERVICES 37712 20260497	A	7				-	-	\$ 4,250,000				-	-	\$ -				-	-	\$ -

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN400	OC	HS	Wildfire Prevention - Vegetation and stream management on rough terrain and streams that are on or adjacent to public schools. FACILITIES MAINTENANCE 37711 20260494	A	8				-	-	\$ 1,000,000				-	-	\$ -				-	-	\$ -
EDN400	MB	HC	School Food Services Administrative Positions - For (1) Accountant V, (1) Account Clerk V, (2) Procurement & Supply Spclt III, (9) Program Spclt V positions to support local purchasing, farm to school initiatives, federal programs, and expansion of the free student meal program. FOOD SERVICE ADMINISTRATION 35161 20260516	A	9			13.00	-	\$ 437,844				-	-	\$ -				-	-	\$ -	
EDN400	UA	HC	Licensing for Human Capital Management System ENTERPRISE SYSTEMS 33021 20260534	A	10				-	-	\$ 1,000,000				-	-	\$ -				-	-	\$ -
EDN400	OC	HC	Neighbor Island R&M - To address an increase in unforeseen repairs that DAGS is not able to address. AUXILIARY SERVICES 37712 20260490	A	11				-	-	\$ 1,000,000				-	-	\$ -				-	-	\$ -
EDN200	GC	HC	Math Instructional Coaches - Build capacity in effective math instruction by providing one coach for each of the 15 complex areas and one for Kaipuni INSTRUCTIONAL SERVICES 25024 20260520	A	12			16.00	-	\$ 529,232				-	-	\$ -				-	-	\$ -	
EDN100	BX	HS	AED & CPR Training and Support Contracts - To Provide Automated Emergency Defibrillator (AED) Training and Support, and technical assistance for the Cardio-Pulmonary Resuscitation (CPR) in schools program to create and revise curriculum for use in Hawaii High Schools. AED & CPR TRAINING B1189 20260429	A	13				-	-	\$ 900,000				-	-	\$ -				-	-	\$ -
EDN200	GP	HC	Funds for English Proficiency Assessment Service Contracts - To cover English proficiency assessment, including administration, standards training, data analysis, and consultation on state and federal requirements. ELP STANDARDS/ASSESSMENTS IMPLEMENTATION 25230 20260493	A	14				-	-	\$ 300,000				-	-	\$ -				-	-	\$ -
EDN200	GC	HC	Math Professional Development - Provide support to coach and educator effectiveness to improve student math achievement INSTRUCTIONAL SERVICES 25024 20260524	A	15				-	-	\$ 613,354				-	-	\$ -				-	-	\$ -

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN400	UA	HC	Google Workspace EDU-Plus Licensing - To support the instructional needs of 170,000+ students and operational needs of 40,000+ employees. ENTERPRISE ARCHITECTURE 33057 20260502	A	16				-	-	\$ 469,608				-	-	\$ -				-	-	\$ -
EDN400	OC	NG	Revolving fund ceiling increase to maintain and repair teacher housing cottages. TEACHER HOUSING REVOLVING FUND 37933 20260498	W	17				-	-	\$ 500,000				-	-	\$ 500,000				-	-	\$ 500,000
EDN300	KH	C	Civil Rights Compliance Specialist for Title IX Athletics - To improve gender equity in athletics statewide. CIVIL RIGHTS COMPLIANCE 33013 20260456	A	18				1.00	-	\$ 142,440				1.00	-	\$ -				1.00	-	\$ -
EDN200	GD	HC	Middle School Initiatives Student Leadership - Educational Specialist - Support middle school student development to build skills that promote success during transitions to high school. EXTRACURRICULAR ADMINISTRATION 15497 7892	A	19				1.00	-	\$ 110,136				1.00	-	\$ -				1.00	-	\$ -
EDN100	BX	HC	Institutional Analyst II - Support and enhance the effectiveness of Bilingual Bicultural School Home Assistants (B/BSHAs) and English Learner (EL) newcomer programs, including equitable access and successful integration, promoting family engagement, and fostering academic success for all students. VULNERABLE POPULATIONS 12622 20260488	A	20				1.00	-	\$ 110,136				-	-	\$ -				-	-	\$ -
EDN150	VA	C	Librarian - To support the Accessible Instructional Materials (AIM) Center. Office Assistant III - To assist in purchases, communication, travel arrangements, etc., for the AIM Center work. Library Assistant II - To support the librarian in the AIM Center. Funds for Other Misc Supplies - To fund specialized equipment and training. SPECIAL EDUCATION SERVICES 25037 20260535	A	21				3.00	-	\$ 169,437				-	-	\$ -				-	-	\$ -
EDN400	OC	HS	Hazmat Disposal - Additional funds for contracts to address a significant increase in demand for HAZMAT disposal at schools, complex area, and state office work sites. SAFETY, SECURITY & EMERGENCY PREP 37932 20260427	A	22					-	\$ 100,000				-	-	\$ -				-	-	\$ -

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN100	BX	HS	Sexual Violence Prevention (SVP) Program - The Department's SVP Program was established in Fiscal Biennium 2023-2025 (Fiscal Years 2024 and 2025) through a legislative add-on and additional funds are required to continue providing training, materials, and resources. SEXUAL VIOLENCE PREVENTION 12624 8806	A	23				-	-	\$ 100,000				-	-	\$ -				-	-	\$ -
EDN150	VA	C	12-Mo State Office Teacher - To establish a Regional Deaf Education Program on a neighbor island (Hawaii Island) with limited resources. SPECIAL EDUCATION SERVICES 25037 20260526	A	24			1.00	-	\$ 33,077				-	-	\$ -				-	-	\$ -	
EDN400	OJ	HS	Integrated Pest Management (IPM) program - Establish program for reducing unnecessary exposures to pests and pesticides, statewide. Program Specialist V - Establish and implement IPM program serving schools statewide. Supplies - Allocate funds to support IPM program activities. Training fees - Provide funds to support training and licensing for IPM-related disciplines. Travel - Provide funds for travel to schools statewide to implement IPM practices. ENVIRONMENTAL SERVICES 37663 20260477	A	25			1.00	-	\$ 45,908				-	-	\$ -				-	-	\$ -	
EDN300	KH	C	Guardian Case Management System Software - Add funds for an anticipated contract cost increase to maintain the Civil Rights Compliance Branch database that keeps track of investigations and tasks. CIVIL RIGHTS COMPLIANCE 33013 20260475	A	26			-	-	\$ 50,000				-	-	\$ -				-	-	\$ -	
EDN400	OC	HS	Stage Rigging Auditorium Inspections - An annual requirement of the Hawaii Office of Safety and Health Division (HIOSH) for the inspection of school's stage rigging systems. SAFETY, SECURITY & EMERGENCY PREP 37932 20260428	A	27			-	-	\$ 24,700				-	-	\$ -				-	-	\$ -	
EDN400	UA	HC	INFO TECH SPEC II - To support School Food Service applications and new school nutrition enterprise software. INFORMATION TECHNOLOGY PERSONNEL 37332 20260529	A	28			1.00	-	\$ 55,068				-	-	\$ -				-	-	\$ -	

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN300	KD	HC	The Deputy Superintendent of Strategy & Administration (DSSA) and Deputy Superintendent of Operations (DSO) are critical positions to continue improvements to the Department's functions and operations to better our public education system and address the many challenges that impact the system and communities. SUPERINTENDENT SUPPORT 33007 20260482	A	29				2.00	-	\$ -				2.00	-	\$ -				2.00	-	\$ -
EDN500	PC	FS	Preserve adult education services - Uncertain federal funding in FY26-27 could reduce or eliminate programs that provide diplomas, upskilling, and alternative education for adults. ADULT ED GEN FUND B1181 20260543	A	30				-	-	\$ 1				-	-	\$ -				-	-	\$ -
EDN100	DB	FS	Preserve After School Learning 21st Century Community Learning Centers (CCLC) - To ensure program stability and continuity of student services given the uncertainty of federal fund release. AFTER SCHOOL LEARNING 21ST CCLC GEN FUND B1183 20260440	A	31				-	-	\$ 1				-	-	\$ -				-	-	\$ -
EDN100	DB	FS	English Learner Activities - Additional funds are needed to maintain crucial English Learner programs (after-school, summer school, family engagement, and professional development) due to anticipated federal funding cuts. TITLE III LANGUAGE INSTRUCTION GEN FUND B1185 20260541	A	32				-	-	\$ 1				-	-	\$ -				-	-	\$ -
EDN100	DB	FS	Migrant Education Program - Additional funds are required for the Migrant Education Program to offset expected federal cuts. These funds will support migratory children, helping them overcome educational and other barriers to achieve academic success and pursue higher education or employment. MIGRANT ED GEN FUND B1182 20260540	A	33				-	-	\$ 1				-	-	\$ -				-	-	\$ -
EDN100	DB	FS	TITLE II-A Replacement - Additional general funds are needed to replace the anticipated loss of federal Title II-A funding to fulfill the requirements of the Every Student Succeeds Act (ESSA). TITLE IIA GEN FUND B1184 20260532	A	34				-	-	\$ 1				-	-	\$ -				-	-	\$ -
EDN100	DB	FS	Preserve TITLE IV SSAE - To ensure equitable access, safe learning environments, and effective use of technology, given the uncertainty of federal fund release. TITLE IV SSAE GEN FUND B1186 20260443	A	35				-	-	\$ 1				-	-	\$ -				-	-	\$ -

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN150	FA		Realignment of resources in the Department's base budget. SPED PPA - INSTRUCTION 17101 20260546	A	36				(11.00)	-	\$ -				(11.00)	-	\$ -				(11.00)	-	\$ -
EDN100	AA	TO	Transfer funds out from Weighted Student Formula (WSF) Program (EDN100/AA) to Teacher-Led Projects (EDN100/BX) - To support teacher-led projects for their classrooms. WEIGHTED STUDENT FORMULA 42100 20260539	A	37				-	-	\$ (3,000,000)				-	-	\$ -				-	-	\$ -
EDN100	BX	TO	Transfer funds in from Weighted Student Formula (WSF) Program (EDN100/AA) to Teacher-Led Projects (EDN100/BX) - To support teacher-led projects for their classrooms. TEACHER-LED PROJECTS B1187 20260460	A	37				-	-	\$ 3,000,000				-	-	\$ -				-	-	\$ -
EDN100	AA	TO	Transfer funds out from Weighted Student Formula (WSF) Program (EDN100/AA) to Vocational & Applied Technology Program (EDN100/BB) - To support middle school students in developing workforce readiness skills and expanding their educational opportunities. WEIGHTED STUDENT FORMULA 42100 20260536	A	38				-	-	\$ (1,000,000)				-	-	\$ -				-	-	\$ -
EDN100	BB	TO	Transfer funds in from Weighted Student Formula (WSF) Program (EDN100/AA) to Vocational Applied & Technology (EDN100/BB) - To support middle school students in developing workforce readiness skills and expanding their educational opportunities. VOCATIONAL & APPLIED TECHNOLOGY 15849 20260450	A	38				-	-	\$ 1,000,000				-	-	\$ -				-	-	\$ -
EDN100	AA	TO	Transfer funds out from Weighted Student Formula (WSF) Program (EDN100/AA) to the Early College Program (EDN100/BX) - To support and sustain efforts to offer the current level of early college courses across the state. WEIGHTED STUDENT FORMULA 42100 20260537	A	39				-	-	\$ (1,000,000)				-	-	\$ -				-	-	\$ -
EDN100	BX	TO	Transfer funds in from Weighted Student Formula (WSF) Program (EDN100/AA) to Early College Program (EDN100/BX) - To support and sustain efforts to offer the current level of early college courses across the state. EARLY COLLEGE 16817 8876	A	39				-	-	\$ 1,000,000				-	-	\$ -				-	-	\$ -

Prog ID*	Sub-Org	Type of Req.**	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN100	AA	TO	Transfer funds out from Weighted Student Formula (WSF) Program (EDN100/AA) to School Garden Program (EDN200/GC) - To support school gardens and the Hawaii Farm to School program. WEIGHTED STUDENT FORMULA 42100 20260538	A	40				-	-	\$ (150,000)				-	-	\$ -				-	-	\$ -
EDN200	GC	TO	Transfer funds in from Weighted Student Formula (WSF) Program (EDN100/AA) to the School Garden Program (EDN200/GC) - To support school gardens and the Hawaii Farm to School program. INSTRUCTIONAL SERVICES 25024 20260448	A	40				-	-	\$ 150,000				-	-	\$ -				-	-	\$ -
EDN300	KD	TO	Institutional Analyst II, Position #E11499 - Transfer-out position and funds from the Office of the Superintendent to Office of Curriculum and Instructional Design (OCID) Workforce Development Branch to support the Department's workforce readiness efforts. SUPERINTENDENT SUPPORT 33007 20260473	A	41				(1.00)	-	\$ (110,136)				(1.00)	-	\$ (110,136)				(1.00)	-	\$ (110,136)
EDN100	BX	TO	Position Transfer-In Institutional Analyst II, Position #E11499 - Position from the Office of the Superintendent to the Office of Curriculum and Instructional Design (OCID)-Workforce Development Branch to support the Department's workforce readiness efforts. WORKFORCE DEVELOPMENT 12515 20260476	A	41				1.00	-	\$ 110,136				1.00	-	\$ 110,136				1.00	-	\$ 110,136
EDN300	RR		B&F Adjustment - Reduce federal fund ceiling	N													\$ (112,140)						\$ (112,140)
EDN400	OI		B&F ADJUSTMENT - Reduce funds for Preventative Maintenance	A													\$ (30,000,000)						\$ (30,000,000)

*Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.

**Type of Request Legend (Per Finance Memorandum No. 25-13):

HC = Highly Critical Priorities

HS = Health and Safety

C= Court Orders, Consent Decrees or Federal Mandates

NG = Other Non-General Fund

TO = Trade-Off/Transfer

Department of Education
FY 2025 - FY 2027 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	<u>Difference Between Budgeted & Restricted</u>	Percent Difference	Impact
FY25	EDN200	Various	A	\$ 105,876,609	\$ 7,898,382	\$ 97,978,227	92.5%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
FY25	EDN300	Various	A	\$ 63,338,750	\$ 6,160,704	\$ 57,178,046	90.3%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
FY26	EDN100	Various	A	\$ 1,301,966,939	\$ 3,925,000	\$ 1,298,041,939	99.7%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
FY26	EDN200	Various	A	\$ 92,999,004	\$ 6,056,112	\$ 86,942,892	93.5%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
FY26	EDN300	Various	A	\$ 48,692,750	\$ 4,940,698	\$ 43,752,052	89.9%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
FY26	EDN400	Various	A	\$ 380,299,069	\$ 55,380,000	\$ 324,919,069	85.4%	The uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs may cause programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.								
Note: EDN100 excludes the \$4,000,000 that was released for the Hoakea Program.								

Department of Education
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Education
All Transfers in FY26 and FY27

Table 7

From Prog ID	To Prog ID	<u>Actual or Anticipated Date of Transfer</u>	MOF	Pos (P)	Pos (T)	\$\$\$	<u>Percent of Program ID Appropriation</u>	<u>Percent of Receiving Program ID Appropriation</u>	Reason for Transfer	Recurring (Y/N)
							<u>Transferred From</u>			
EDN100	EDN600	10/29/2025	A	-	-	\$ 1,849,564	0.14%	1.16%	Transfer for Charter School true up per Chapter 302D-28, HRS.	N
TBD	TBD	TBD-FY2027	A			TBD			Transfer for Charter School true up per Chapter 302D-28, HRS.	N

Department of Education
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
EDN100	BB	7/1/2025	2/11/2026	65423	SECONDARY TEACHER	Y	05	P	1.00	A	\$ 66,847	\$ 67,496	Y				Sub	2	
EDN100	BM	4/1/2022	6/1/2026	802760	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 62,136	Y				None	1
EDN100	BM	9/30/2023	1/28/2026	800531	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,384	Y					1
EDN100	BM	8/16/2024	1/28/2026	800790	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y					1
EDN100	BM	9/9/2024	1/30/2026	52466	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y				Casual	1
EDN100	BM	10/19/2024	1/21/2026	52471	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y					1
EDN100	BM	11/9/2024	1/28/2026	52469	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y					1
EDN100	BM	3/29/2025	5/29/2026	800789	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y				Casual	1
EDN100	BM	10/3/2025	1/21/2026	801098	ATHLETIC HLTH CARE TRAINER	Y	SR22	13	P	1.00	A	\$ 63,099	\$ 67,056	Y					1
EDN100	BS	11/29/2025	1/30/2026	76087	ROTC INSTRUCTOR	Y	TC	55	P	1.00	A	\$ 84,191	\$ 82,305	Y				Casual	1
EDN100	BV	11/6/2024	1/30/2026	605216	EDUCATIONAL SPEC II	Y		06	P	1.00	A	\$ 110,136	\$ 111,674	Y				None	2
EDN100	BX	7/30/2025	1/31/2026	604703	ELEM TEACHER	Y		05	P	1.00	A	\$ 68,853	\$ 69,519	Y				Sub	10
EDN100	BX	3/1/2024	4/1/2026	605339	EDUCATIONAL SPEC II	Y		06	P	1.00	A	\$ 118,062	\$ 113,479	Y				Sub	5
EDN100	BX	1/10/2023	1/14/2026	802016	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	1.00	A	\$ 45,070	\$ 44,352	Y				Sub	1
EDN100	BX	10/5/2023	1/28/2026	2042	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	1.00	A	\$ 45,070	\$ 46,572	Y					1
EDN100	BX	7/22/2024	1/28/2026	802998	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	1.00	A	\$ 48,901	\$ 46,572	Y				Sub	1
EDN100	BX	1/4/2025	1/28/2026	802997	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	1.00	A	\$ 48,901	\$ 48,900	Y					1
EDN100	BX	2/6/2025	1/28/2026	802976	SCHOOL DORMITORY ATTENDANT	N	HE07	10	P	1.00	A	\$ 48,901	\$ 48,900	Y					1
EDN100	BX	3/11/2025	1/28/2026	802975	SCHOOL DORMITORY ATTENDANT	N	HE03	10	P	1.00	A	\$ 48,901	\$ 48,900	Y					1
EDN100	CJ	10/1/2025	1/30/2026	803800	ACCOUNT CLERK II	N	SR08	03	P	1.00	A	\$ 41,807	\$ 39,192	Y	Y	1	Casual	3	
EDN150	SA	10/9/2023	12/31/2025	46721	OFFICE ASSISTANT III	N	SR08	03	P	0.50	A	\$ 18,938	\$ 21,126	Y				None	1
EDN150	SA	12/1/2023	7/1/2026	44536	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 37,876	\$ 43,896	Y				None	1
EDN150	SA	8/18/2025	7/1/2026	30547	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 37,876	\$ 39,192	Y	Y	1	Casual	1	
EDN150	SA	11/1/2023	6/30/2026	66015	DISTRICT EDUC SPEC II	Y		06	P	1.00	A	\$ 111,674	\$ 149,071	Y				None	0
EDN150	SA	6/2/2025	7/1/2026	67909	DISTRICT EDUC SPEC II	Y		06	P	1.00	A	\$ 119,713	\$ 119,713	Y				TA	1
EDN150	SA	4/1/2024	2/2/2026	12061	SECRETARY IV	N	SR16	63	P	1.00	A	\$ 50,879	\$ 48,456	Y	Y	2	Casual	2	
EDN150	VA	9/4/2025	2/2/2026	5790	SECRETARY II	N	SR14	03	P	1.00	A	\$ 59,510	\$ 48,648	Y				None	7
EDN150	VA	1/27/2025	2/2/2026	66419	EDUCATIONAL SPEC II	Y		06	P	1.00	A	\$ 116,430	\$ 116,430	Y				None	10
EDN150	VA	4/17/2025	3/2/2026	806387	REGISTERED PROF NURSE V	N	SR20	09	P	1.00	A	\$ 127,864	\$ 107,244	Y				None	5
EDN150	VA	10/4/2025	1/19/2026	806379	REGISTERED PROF NURSE V	N	SR20	09	P	1.00	A	\$ 127,864	\$ 123,876	Y				None	4
EDN150	VA	9/30/2024	3/2/2026	42399	SPEECH-LANGUAGE PATHOLOGIST IV	Y	SR22	13	P	1.00	A	\$ 90,986	\$ 75,824	Y				None	6
EDN200	GB	1/2/2019	3/31/2026	804088	ADMINISTRATIVE SERVICES ASST	N	SR22	13	P	1.00	A	\$ 63,099	\$ 67,044	Y	Y	2	Casual	1	
EDN200	GB	2/3/2025	3/31/2026	1779	SECRETARY IV	N	SR18	63	P	1.00	A	\$ 69,602	\$ 69,600	Y				TA	2
EDN200	GC	10/1/2024	3/31/2026	11482	SECRETARY II	N	SR14	03	P	1.00	A	\$ 46,998	\$ 47,004	Y	Y	2	Casual	6	
EDN200	GC	12/31/2024	1/2/2026	11947	SECRETARY II	N	SR14	03	P	1.00	A	\$ 46,998	\$ 47,004	Y				TA	7
EDN200	GC	7/19/2025	3/31/2026	4914	SECRETARY II	N	SR14	03	P	1.00	A	\$ 46,998	\$ 48,648	Y				Casual	8
EDN200	GC	7/1/2025	1/16/2026	604878	EDUCATIONAL SPEC II	Y		06	P	1.00	A	\$ 113,240	\$ 113,240	Y				None	4
EDN200	GC	12/31/2024	1/1/2026	60022	EDUCATIONAL SPEC III	Y		06	P	1.00	A	\$ 145,434	\$ 143,427	Y				TA	3
EDN200	GD	7/1/2025	2/2/2026	804029	SECRETARY II	N	SR14	03	P	1.00	A	\$ 40,131	\$ 47,004	Y	Y	1	Casual	9	
EDN200	GD	8/2/2025	3/31/2026	5077	SECRETARY II	N	SR14	03	P	1.00	A	\$ 40,131	\$ 48,648	Y	Y	1	Casual	8	
EDN200	GD	11/1/2025	1/30/2026	73666	DISTRICT EDUC SPEC II	Y		06	P	1.00	A	\$ 145,434	\$ 150,088	Y				TA	1
EDN200	GD	7/1/2025	3/31/2026	61233	EDUCATIONAL SPEC II	Y		06	P	1.00	A	\$ 114,823	\$ 110,136	Y				None	11
EDN200	GD	8/3/2024	12/15/2025	602501	PROG SUPP & DEV SPEC III	Y		06	P	1.00	A	\$ 116,430	\$ 114,823	Y				None	1
EDN200	GD	3/1/2024	3/31/2026	15083	SECRETARY IV	N	SR18	63	P	1.00	A	\$ 61,879	\$ 58,932	Y				TA	3
EDN200	GG	11/8/2025	4/15/2026	36449	OFFICE ASSISTANT III	N	SR10	03	P	1.00	A	\$ 37,876	\$ 41,652	Y				Casual	9
EDN200	GP	8/25/2025	2/27/2026	73402	EVALUATION SPEC II	Y		06	P	1.00	A	\$ 111,674	\$ 113,660	Y				None	8
EDN200	GP	9/27/2025	2/13/2026	604484	INSTIT ANALYST II	Y		06	P	1.00	A	\$ 111,674	\$ 113,660	Y				None	7
EDN200	GP	9/2/2023	6/30/2026	48871	RESEARCH STATISTICIAN IV	N	SR22	13	P	1.00	A	\$ 63,099	\$ 65,916	Y				None	10
EDN200	GQ	4/15/2024	7/1/2026	803913	PRGM SPCLT III	N	SR20	13	P	1.00	A	\$ 60,662	\$ 58,560	Y				TA	1

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EDN200	GQ	11/6/2025	1/30/2026	803889	PRGM SPCLT III	N	SR20	13	P	1.00	A	\$ 60,662	\$ 64,428	Y			Casual	1
EDN300	KD	2/1/2024	6/30/2026	602536	INSTIT ANALYST II	Y		06	P	1.00	A	\$ 113,240	\$ 108,844	Y			None	4
EDN300	KD	8/21/2025	3/13/2026	602232	INSTIT ANALYST II	Y		06	P	1.00	A	\$ 111,674	\$ 115,248	Y			None	5
EDN300	KD	10/22/2025	10/22/2026	602140	INSTIT ANALYST II	Y		06	P	1.00	A	\$ 111,674	\$ 116,864	Y			None	6
EDN300	KD	6/16/2023	6/30/2026	803731	DATA PROSSG SYSTS ANAL V	N	SR24	13	P	1.00	A	\$ 84,201	\$ 68,544	Y			None	9
EDN300	KD	6/1/2022	6/30/2026	602138	INSTIT ANALYST III	Y		56	P	1.00	A	\$ 116,430	\$ 109,066	Y			None	3
EDN300	KD	12/22/2023	2/27/2026	74635	MONITORING & COMPLIANCE DIRECTOR	Y		56	P	1.00	A	\$ 126,563	\$ 128,606	Y			TA	1
EDN300	KD	7/16/2025	2/27/2026	59953	SECRETARY IV	N	SR18	63	P	1.00	A	\$ 61,879	\$ 64,056	Y			TA	2
EDN300	KD	9/16/2025	2/1/2026	21844	SECRETARY IV	N	SR18	63	P	1.00	A	\$ 61,879	\$ 56,904	Y			TA	1
EDN300	KF	10/16/2023	3/31/2026	18940	PRE AUDIT CLERK II	N	SR13	03	P	1.00	A	\$ 45,221	\$ 50,388	Y	Y	4	Casual	12
EDN300	KF	4/16/2024	3/31/2026	37525	PRE AUDIT CLERK II	N	SR13	03	P	1.00	A	\$ 45,221	\$ 43,068	Y			None	13
EDN300	KF	12/31/2024	3/31/2026	10507	PRE AUDIT CLERK III	N	SR15	03	P	1.00	A	\$ 64,399	\$ 64,404	Y			None	6
EDN300	KF	10/1/2024	1/30/2026	26829	SECRETARY III	N	SR16	03	P	1.00	A	\$ 50,879	\$ 50,880	Y			None	10
EDN300	KF	8/1/2025	12/31/2025	5268	SECRETARY IV	N	SR18	03	P	1.00	A	\$ 64,399	\$ 66,660	Y			None	1
EDN300	KF	11/1/2025	3/31/2026	66414	ACCTG OPERATION SPEC III	Y		06	P	1.00	A	\$ 135,670	\$ 140,011	Y			None	14
EDN300	KF	10/5/2024	2/2/2026	11596	ACCOUNTANT IV	N	SR22	13	P	1.00	A	\$ 63,099	\$ 63,096	Y			None	7
EDN300	KF	3/4/2025	1/16/2026	3899	ACCOUNTANT IV	N	SR22	13	P	1.00	A	\$ 68,282	\$ 68,280	Y			TA	2
EDN300	KF	10/9/2023	3/31/2026	1813	ACCOUNTANT V	N	SR24	13	P	1.00	A	\$ 71,017	\$ 90,204	Y			TA	11
EDN300	KF	1/16/2025	4/1/2026	58240	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR18	13	P	1.00	A	\$ 65,659	\$ 53,940	Y			None	9
EDN300	KF	5/29/2025	4/1/2026	58242	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST IV	N	SR20	13	P	1.00	A	\$ 53,937	\$ 58,296	Y			None	4
EDN300	KF	7/18/2025	4/1/2026	58247	PROCUREMENT AND CONTRACTS SUPPORT SPECIALIST VI	N	SR26	23	P	1.00	A	\$ 76,785	\$ 78,420	Y			TA	5
EDN300	KO	11/1/2024	7/1/2026	55568	ACCOUNT CLERK III	N	SR11	03	P	1.00	A	\$ 50,879	\$ 50,880	Y			None	16
EDN300	KO	7/1/2025	7/1/2026	604647	12-MO COMPLEX AREA TEACHER	Y		05	P	1.00	A	\$ 110,617	\$ 107,398	Y			None	1
EDN300	KO	9/1/2023	4/1/2026	600999	HUMAN RES OFCR II	Y		56	P	1.00	A	\$ 111,674	\$ 93,564	Y			None	7
EDN300	KO	10/1/2024	1/31/2026	603662	HUMAN RES OFCR II	Y		56	P	1.00	A	\$ 113,240	\$ 111,674	Y			None	6
EDN300	KO	9/2/2025	1/31/2026	60076	HUMAN RES OFCR II	Y		56	P	1.00	A	\$ 111,674	\$ 115,248	Y			Sub	5
EDN300	KO	10/1/2025	2/1/2026	604030	HUMAN RES OFCR II	Y		56	P	1.00	A	\$ 114,823	\$ 118,497	Y			TA	4
EDN300	KO	11/17/2025	2/1/2026	75392	HUMAN RES OFCR II	Y		56	P	1.00	A	\$ 113,240	\$ 121,840	Y			TA	3
EDN300	KO	3/13/2025	1/31/2026	600073	HUMAN RES OFCR III	Y		56	P	1.00	A	\$ 128,332	\$ 128,332	Y			TA	1
EDN300	KO	11/17/2025	1/16/2026	67826	HUMAN RES REG OFCR II	Y		56	P	1.00	A	\$ 119,713	\$ 123,544	Y			TA	2
EDN300	KO	5/5/2025	7/1/2026	58570	HUMAN RES ASST V	N	SR11	63	P	1.00	A	\$ 45,221	\$ 41,808	Y			None	17
EDN300	KO	10/1/2025	2/16/2026	59119	HUMAN RES ASST V	N	SR13	63	P	1.00	A	\$ 45,221	\$ 46,800	Y			TA	14
EDN300	KO	11/19/2025	2/1/2026	15521	HUMAN RES ASST V	N	SR11	63	P	1.00	A	\$ 45,221	\$ 43,272	Y			TA	15
EDN300	KO	7/1/2024	2/28/2026	15435	HUMAN RES REG ASST III	N	SR13	63	P	1.00	A	\$ 48,938	\$ 48,936	Y			None	12
EDN300	KO	7/21/2025	1/30/2026	38729	HUMAN RES REG ASST III	N	SR13	63	P	1.00	A	\$ 57,191	\$ 59,196	Y			None	13
EDN300	KO	3/4/2024	1/31/2026	19133	HUMAN RES TECH VI	N	SR15	63	P	1.00	A	\$ 48,938	\$ 46,608	Y			None	11
EDN300	KO	10/3/2022	4/1/2026	19243	SECRETARY II	N	SR14	63	P	1.00	A	\$ 40,131	\$ 49,872	Y			None	8
EDN300	KO	3/3/2025	1/15/2026	42145	SECRETARY II	N	SR14	63	P	1.00	A	\$ 46,998	\$ 47,004	Y			None	9
EDN300	KO	8/21/2025	4/1/2026	19242	SECRETARY IV	N	SR18	63	P	1.00	A	\$ 54,986	\$ 56,904	Y			TA	10
EDN400	MD	10/21/2021	12/29/2025	50296	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 22,146	Y			None	1
EDN400	MD	9/10/2024	2/2/2026	9468	CAFETERIA HELPER	N	BC02	01	P	1.00	A	\$ 50,639	\$ 50,640	Y			Sub	1
EDN400	MD	10/2/2024	1/30/2026	59070	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 25,320	Y			Casual	3
EDN400	MD	11/1/2024	1/30/2026	804611	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 25,320	Y			None	1
EDN400	MD	9/27/2025	2/16/2026	56226	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y			Casual	1
EDN400	MD	10/1/2025	5/29/2026	55554	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y			Casual	1

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EDN400	MD	10/20/2025	5/29/2026	10258	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y			Casual	1
EDN400	MD	11/1/2025	7/1/2026	45929	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y			Sub	1
EDN400	MD	11/6/2025	1/14/2026	9847	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y			Sub	1
EDN400	MD	11/8/2025	1/7/2026	800740	CAFETERIA HELPER	N	BC02	01	P	0.50	A	\$ 25,320	\$ 26,208	Y				1
EDN400	MD	10/28/2020	7/1/2026	58700	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 57,384	Y			TA	1
EDN400	MD	6/2/2021	2/2/2026	8714	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 58,068	Y			TA	1
EDN400	MD	7/24/2021	1/16/2026	12533	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 58,068	Y	Y	10	Casual	1
EDN400	MD	7/30/2022	7/1/2026	12931	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 60,228	Y			TA	1
EDN400	MD	5/11/2023	1/30/2026	1952	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 60,228	Y			TA	1
EDN400	MD	8/1/2023	7/1/2026	10224	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 64,942	Y			TA	1
EDN400	MD	9/1/2023	7/1/2026	19002	SCHOOL FOOD SERVICES MGR II	N	WF06	02	P	1.00	A	\$ 68,190	\$ 60,987	Y			TA	1
EDN400	MD	10/16/2023	1/14/2026	2039	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 68,190	\$ 64,942	Y				1
EDN400	MD	3/25/2024	1/5/2026	13632	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 64,942	Y			TA	1
EDN400	MD	3/30/2024	2/2/2026	1954	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 64,942	Y			TA	1
EDN400	MD	8/8/2024	2/2/2026	9651	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 68,196	Y			TA	1
EDN400	MD	9/14/2024	12/29/2025	1993	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 68,196	Y			None	1
EDN400	MD	9/19/2024	5/29/2026	52478	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 68,196	Y			TA	1
EDN400	MD	3/24/2025	2/2/2026	2055	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 71,311	\$ 69,576	Y			TA	1
EDN400	MD	4/1/2025	1/2/2026	1943	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 72,717	\$ 70,944	Y			TA	1
EDN400	MD	5/31/2025	1/26/2026	14017	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 68,196	Y			TA	1
EDN400	MD	8/1/2025	2/27/2026	2088	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 71,311	\$ 72,016	Y			TA	1
EDN400	MD	9/26/2025	2/2/2026	1949	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 70,587	Y			TA	1
EDN400	MD	10/11/2025	2/2/2026	1957	SCHOOL FOOD SERVICES MGR II	N	F106	02	P	1.00	A	\$ 69,892	\$ 70,587	Y			TA	1
EDN400	MD	3/16/2022	4/30/2026	13627	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 72,589	\$ 61,812	Y			TA	1
EDN400	MD	7/1/2022	7/1/2026	12536	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 72,589	\$ 64,320	Y			TA	1
EDN400	MD	8/1/2023	4/1/2026	11483	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 72,589	\$ 73,372	Y			TA	1
EDN400	MD	8/1/2023	2/2/2026	1951	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 72,589	\$ 71,930	Y			TA	1
EDN400	MD	10/2/2023	7/1/2026	24056	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 72,589	\$ 70,488	Y			TA	1
EDN400	MD	10/16/2023	1/30/2026	2090	SCHOOL FOOD SERVICES MGR III	N	F106	02	P	1.00	A	\$ 72,589	\$ 64,942	Y			TA	1
EDN400	MD	3/6/2024	2/27/2026	23927	SCHOOL FOOD SERVICES MGR III	N	F106	02	P	1.00	A	\$ 72,589	\$ 64,942	Y			TA	1
EDN400	MD	5/31/2025	4/20/2026	1987	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 78,964	\$ 77,044	Y			TA	1
EDN400	MD	7/1/2025	4/30/2026	12534	SCHOOL FOOD SERVICES MGR III	N	F106	02	P	1.00	A	\$ 72,589	\$ 70,587	Y			TA	1
EDN400	MD	8/1/2025	2/2/2026	2086	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 78,964	\$ 79,743	Y			TA	1
EDN400	MD	8/1/2025	7/1/2026	13762	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 77,413	\$ 78,178	Y			TA	1
EDN400	MD	8/1/2025	1/14/2026	50370	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 74,402	\$ 75,134	Y				1
EDN400	MD	10/1/2025	2/2/2026	11344	SCHOOL FOOD SERVICES MGR III	N	F206	02	P	1.00	A	\$ 78,964	\$ 79,743	Y			TA	1
EDN400	MD	7/30/2022	2/2/2026	6854	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	1.00	A	\$ 77,286	\$ 72,468	Y			TA	1
EDN400	MD	12/31/2022	4/1/2026	2006	SCHOOL FOOD SERVICES MGR IV	N	F306	02	P	1.00	A	\$ 77,286	\$ 72,468	Y			TA	1
EDN400	OB	4/28/2025	1/30/2026	602499	OFO EXECUTIVE ASSISTANT	Y		56	P	1.00	A	\$ 126,563	\$ 128,332	Y			None	1
EDN400	OC	10/1/2024	1/30/2026	16817	BUILDING MAINTENANCE HELPER	N	BC05	01	P	1.00	A	\$ 56,335	\$ 56,340	Y				41
EDN400	OC	4/1/2025	1/30/2026	11945	BUILDING MAINTENANCE HELPER	N	BC05	01	P	1.00	A	\$ 56,335	\$ 56,340	Y				42
EDN400	OC	11/16/2024	1/30/2026	43551	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 67,896	Y	Y	1	Casual	35
EDN400	OC	4/1/2025	1/30/2026	17208	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 67,896	Y				36
EDN400	OC	4/1/2025	3/31/2026	17141	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 67,896	Y			None	37
EDN400	OC	10/16/2025	1/30/2026	43549	BUILDING MAINTENANCE WORKER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 70,272	Y	Y	1		38

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Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
EDN400	OC	8/24/2024	1/30/2026	17185	BUILDING MAINTENANCE WORKER II	N	WS09	01	P	1.00	A	\$ 72,047	\$ 72,048	Y			TA	27
EDN400	OC	12/31/2024	1/30/2026	16810	BUILDING MAINTENANCE WORKER II	N	WS09	01	P	1.00	A	\$ 72,047	\$ 72,048	Y			TA	28
EDN400	OC	4/15/2023	3/31/2026	17093	CARPENTER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 61,584	Y				33
EDN400	OC	11/1/2025	3/31/2026	17085	CARPENTER I	N	BC09	01	P	1.00	A	\$ 67,901	\$ 70,272	Y			TA	34
EDN400	OC	3/12/2022	1/30/2026	17173	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 70,472	\$ 61,632	Y				18
EDN400	OC	1/3/2023	1/30/2026	17167	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 70,472	\$ 63,924	Y				19
EDN400	OC	3/1/2023	3/31/2026	17171	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 70,472	\$ 63,924	Y				20
EDN400	OC	10/2/2023	1/30/2026	17172	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 70,472	\$ 67,116	Y				21
EDN400	OC	6/29/2024	3/31/2026	17175	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 72,992	\$ 67,116	Y				22
EDN400	OC	4/1/2025	3/31/2026	17169	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 77,084	\$ 70,476	Y				23
EDN400	OC	6/1/2025	3/31/2026	33429	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 78,956	\$ 70,476	Y				24
EDN400	OC	11/17/2025	3/31/2026	33430	ELECTRICIAN I	N	BC10	01	P	1.00	A	\$ 70,472	\$ 72,948	Y				25
EDN400	OC	1/24/2025	1/30/2026	16795	HEAVY TRUCK DRIVER	N	BC07	01	P	1.00	A	\$ 60,934	\$ 60,936	Y				40
EDN400	OC	8/30/2025	3/31/2026	44198	POWER MOWER OPERATOR I	N	BC03	01	P	1.00	A	\$ 52,076	\$ 53,904	Y				46
EDN400	OC	4/1/2025	1/30/2026	16800	TRACTOR OPERATOR	N	BC04	01	P	1.00	A	\$ 54,167	\$ 54,168	Y				45
EDN400	OC	7/1/2025	1/30/2026	805511	ACCOUNT CLERK V	N	SR15	03	P	1.00	A	\$ 57,191	\$ 59,196	Y	Y	1	Casual	31
EDN400	OC	8/30/2025	1/30/2026	27939	ACCOUNT CLERK V	N	SR15	03	P	1.00	A	\$ 59,510	\$ 61,596	Y	Y	1	Casual	32
EDN400	OC	5/8/2024	1/30/2026	17041	BUILDING CONST INSPECTOR II	N	SR19	03	P	1.00	A	\$ 57,191	\$ 54,468	Y				17
EDN400	OC	4/5/2025	3/31/2026	14195	OFFICE ASSISTANT II	N	SR06	03	P	1.00	A	\$ 36,414	\$ 36,420	Y				49
EDN400	OC	11/20/2023	1/30/2026	51181	OFFICE ASSISTANT III	N	SR08	03	P	0.50	A	\$ 18,938	\$ 18,036	Y			None	3
EDN400	OC	2/11/2025	3/31/2026	38671	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 37,876	\$ 42,672	Y				47
EDN400	OC	10/11/2025	3/31/2026	59948	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 37,876	\$ 55,812	Y				48
EDN400	OC	7/23/2022	3/31/2026	28633	PURCHASING TECHNICIAN I	N	SR11	03	P	1.00	A	\$ 41,807	\$ 36,564	Y				44
EDN400	OC	7/1/2023	1/30/2026	17059	PURCHASING TECHNICIAN II	N	SR13	03	P	1.00	A	\$ 45,221	\$ 46,152	Y				39
EDN400	OC	8/26/2024	3/31/2026	43977	SECRETARY II	N	SR14	03	P	1.00	A	\$ 57,191	\$ 57,192	Y				8
EDN400	OC	5/6/2025	1/30/2026	60069	CIP PLANNER II	Y	06	06	P	1.00	A	\$ 118,062	\$ 118,062	Y			TA	3
EDN400	OC	4/1/2025	1/16/2026	800785	ACCOUNTANT IV	N	SR22	13	P	1.00	A	\$ 76,785	\$ 76,788	Y	Y	1	Casual	3
EDN400	OC	5/15/2025	1/30/2026	804861	ACCOUNTANT IV	N	SR22	13	P	1.00	A	\$ 68,282	\$ 68,280	Y				26
EDN400	OC	9/20/2023	3/31/2026	19057	ARCHITECT V	N	SR22	13	P	1.00	A	\$ 76,785	\$ 60,912	Y			Casual	13
EDN400	OC	12/4/2023	3/31/2026	116797	ARCHITECT V	N	SR26	13	P	1.00	A	\$ 76,785	\$ 97,560	Y				14
EDN400	OC	8/24/2024	3/31/2026	800936	ARCHITECT V	N	EN22	13	P	1.00	A	\$ 76,785	\$ 80,544	Y				15
EDN400	OC	7/12/2013	3/31/2026	801085	ENGINEER V	N	SR28	13	P	1.00	A	\$ 76,785	\$ 64,920	Y				9
EDN400	OC	4/15/2022	3/31/2026	10649	ENGINEER V	N	SR22	13	P	1.00	A	\$ 76,785	\$ 55,200	Y				10
EDN400	OC	1/9/2023	1/30/2026	110715	ENGINEER V	N	SR26	13	P	1.00	A	\$ 76,785	\$ 97,560	Y				11
EDN400	OC	7/1/2023	3/31/2026	34313	ENGINEER V	N	SR26	13	P	1.00	A	\$ 76,785	\$ 83,376	Y				12
EDN400	OC	12/5/2024	3/31/2026	10617	ENGINEER V	N	EN20	13	P	1.00	A	\$ 76,785	\$ 74,568	Y				16
EDN400	OC	12/1/2016	3/31/2026	10655	WORK PROGRAM SPECIALIST IV	N	SR22	13	P	1.00	A	\$ 63,099	\$ 69,876	Y				43
EDN400	OC	6/18/2025	1/30/2026	803015	WORK PROGRAM SPECIALIST V	N	SR24	13	P	1.00	A	\$ 76,785	\$ 79,872	Y	Y	2	Casual	29
EDN400	OC	11/3/2025	3/31/2026	802430	WORK PROGRAM SPECIALIST V	N	SR24	13	P	1.00	A	\$ 97,209	\$ 99,276	Y				30
EDN400	OC	2/27/2020	3/31/2026	10172	ENGINEER VI	N	SR28	23	P	1.00	A	\$ 86,382	\$ 97,488	Y				6
EDN400	OC	11/8/2021	3/31/2026	21367	ENGINEER VI	N	SR28	23	P	1.00	A	\$ 86,382	\$ 95,652	Y			TA	7
EDN400	OC	2/1/2025	1/30/2026	801485	GEN PROF VII	N	SR28	23	P	1.00	A	\$ 89,825	\$ 93,444	Y				5
EDN400	OC	12/31/2024	3/31/2026	17064	ENGINEERING PRGM ADMR	N	EM08	35	P	1.00	A	\$ 146,199	\$ 169,860	Y			TA	1
EDN400	OC	12/1/2020	3/31/2026	800944	PUBLIC WORKS MANAGER	N	EM07	35	P	1.00	A	\$ 122,997	\$ 106,596	Y			TA	2
EDN400	OC	3/1/2024	3/31/2026	60003	AUXILIARY SVCS DIRECTOR	Y		56	P	1.00	A	\$ 139,494	\$ 134,081	Y			TA	4
EDN400	UA	12/2/2024	12/31/2025	58279	DP USER SUPPORT TECH II	N	SR15	03	P	1.00	A	\$ 59,510	\$ 59,508	Y			None	12
EDN400	UA	4/16/2025	4/30/2026	59057	DP USER SUPPORT TECH II	N	SR15	03	P	1.00	A	\$ 54,986	\$ 54,984	Y			None	6

Department of Education
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
						(Y/N)												
EDN400	UA	5/1/2025	12/31/2025	58278	DP USER SUPPORT TECH II	N	SR15	03	P	1.00	A	\$ 59,510	\$ 59,508	Y			None	11
EDN400	UA	5/31/2025	4/30/2026	44942	DP USER SUPPORT TECH II	N	SR15	03	P	1.00	A	\$ 57,191	\$ 57,192	Y			None	4
EDN400	UA	8/1/2025	4/30/2026	44938	DP USER SUPPORT TECH II	N	SR15	03	P	1.00	A	\$ 57,191	\$ 59,196	Y			None	8
EDN400	UA	8/1/2024	2/28/2026	26871	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	P	1.00	A	\$ 76,785	\$ 76,788	Y			None	3
EDN400	UA	5/1/2025	4/30/2026	49233	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	P	1.00	A	\$ 63,099	\$ 65,664	Y	Y	2	Casual	5
EDN400	UA	7/12/2025	4/30/2026	50420	DATA PROCSSG SYSTS ANAL IV	N	SR18	13	P	1.00	A	\$ 63,099	\$ 55,080	Y			None	7
EDN400	UA	11/14/2025	2/28/2026	47666	DATA PROCSSG SYSTS ANAL IV	N	SR22	13	P	1.00	A	\$ 63,099	\$ 67,056	Y			None	10
EDN400	UA	8/1/2025	2/28/2026	800755	DATA PROCSSG SYSTS ANAL V	N	SR24	13	P	1.00	A	\$ 100,713	\$ 103,212	Y			None	9
EDN400	UA	11/17/2025	6/30/2026	604492	INFORMATION TECHNOLOGY DIRECTOR	Y		56	P	1.00	A	\$ 126,563	\$ 132,439	Y			TA	1
EDN400	UA	10/1/2024	4/30/2026	602979	INSTRUCTIONAL TECHNOLOGY OFFICER	Y		56	P	1.00	A	\$ 153,751	\$ 151,627	Y			None	2
EDN400	YA	8/1/2025	1/30/2026	802231	OFFICE ASSISTANT III	N	SR08	03	P	1.00	A	\$ 37,876	\$ 39,192	Y			None	2
Notes:																		
The Vacancy Report includes general funded positions with the exception of:																		
1. Positions funded in the Weighted Student Formula (WSF), SPED Per Pupil Allocation (SPPA), Index Complex Area Allocation (ICAA), and adult education programs. These programs have the authority to "sell" vacant positions and receive																		
2. Positions funded in alternative learning programs. These funds are for positions and other current expenses, and each complex area has discretion on the use of these funds. Funding for vacant positions may be used for other purposes.																		
3. Hourly positions from the BT1 table (casual hires);																		
4. Positions providing services to special needs students, such as occupational therapists, physical therapists, speech therapists, mental health supervisors, and behavioral specialists. If the services cannot be provided by an employee due to																		
5. Positions funded in special schools, learning centers, and alternative learning programs. Funding from vacant positions may be used to provide instructional and support services for students.																		
Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.																		

Department of Education
Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

Table 9

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
EDN100	BX	7/1/2025	Act 135, SLH 2025	606458	Librarian 12-Mo	N	TM02	5	T	A	1.00	\$ 66,154	N	N
EDN100	BX	7/1/2025	Act 135, SLH 2025	606459	Librarian 12-Mo	N	TM02	5	T	A	1.00	\$ 66,154	N	N
EDN100	BX	-	Act 251, SLH 2025	NONE	Student Intern	N	-	-	T	A	90.00	\$20 / per hour	N	N
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.														

Department of Education
Active Contracts as of October 5, 2025*

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
EDN100	A	\$ 2,761,820	O - upon completion of benchmarked tasks/ deliverables, and receipt of invoice	\$ 3,558,600	\$ 796,780	9/3/2021	12/1/2021	11/30/2026	DataHouse Consulting, Inc.	Accountability System: Project Management and data processing, analysis, and reporting for accountability purposes	Regular meetings are scheduled as report deliverables become due or when additional data requests are needed, along with review of invoices and verification of services and/or deliverables.	Y	S
EDN100	A	\$ 17,655	M	\$ 176,550	\$ 158,895	5/24/2023	8/1/2023	7/31/2026	808 Pro Cleaners LLC	Classroom Cleaning Services for Waianae High School (HS)	Administrator overseeing custodians meets with contractor as needed.	Y	S
EDN100	A	\$ 11,000	O - one time fee	\$ 26,000	\$ 15,000	10/28/2024	10/28/2024	6/30/2026	University of Hawaii	To Provide a Pharmacy Technician Program at Aiea High School	Weekly meetings with Leeward Community College staff and students to track student progress through the program.	Y	S
EDN100	A	\$ 19,160	O	\$ 19,160	\$ -	5/23/2025	6/1/2025	5/31/2026	Ground Transport, Inc.	To Provide Supplemental Transportation Services for Summer Programs at Keaau Elementary School on Hawaii Island for the Hawaii State Department of Education	Bus service to transport students to and from school is monitored daily.	Y	S
EDN100	A	\$ 35,208	O	\$ 35,208	\$ -	5/23/2025	6/1/2025	5/31/2026	Ground Transport, Inc.	To Provide Supplemental Transportation Services for Summer Programs at Pahoa High and Intermediate School on Hawaii Island for the Hawaii State Department of Education	Bus service to transport students to and from school is monitored daily.	Y	S
EDN100	A	\$ 4,820	M	\$ 24,100	\$ 19,280	5/28/2025	7/1/2025	6/30/2026	808 Pro Cleaners LLC	Provide Classroom Cleaning Services for the Hawaii State Department of Education at Leihoku Elementary	The Administrator that oversees the custodians will meet with the contractor as needed.	Y	S
EDN100	A	\$ -	O - upon receipt of goods	\$ 150,000	\$ 150,000	6/17/2025	6/17/2025	5/31/2026	Fred J. Miller Inc.	To Furnish and Deliver Marching Band Uniforms for the Hawaii State Department of Education, Moanalua High School on the Island of Oahu	Monthly status update discussion with vendor. Goods are estimated to arrive in Dec 2025. Payment will be issued once the goods are received.	N	G
EDN100	A	\$ 56,990	A	\$ 56,990	\$ -	7/3/2025	7/3/2025	6/30/2026	HONOLULU COMMERCIAL CARPET CLEANING LLC dba The Commercial Cleaning Services	Provide Classroom Cleaning Services for the Hawaii State Department of Education at Leilehua High School	Monitor as needed via Quality Assurance Google Form and meetings/discussions with the contractor.	Y	S
EDN100	A	\$ 23,826	M	\$ 79,420	\$ 55,594	7/9/2025	7/9/2025	6/30/2026	J & CO ENTERPRISE LLC	Provide Classroom Cleaning Services for the Hawaii State Department of Education, James B. Castle High School	Administrator oversees classroom cleaner contract & monitors responses from teachers by google form; meets with contractor as needed.	Y	S
EDN100	A	\$ -	O	\$ 47,489	\$ 47,489	7/16/2025	7/16/2025	1/11/2026	Cutter Ford, Inc.	Pick-Up Truck for Waimea HS	Upon receiving truck, invoice will be paid.	N	G
EDN100	A	\$ 100,000	O	\$ 200,000	\$ 100,000	8/11/2025	8/11/2025	6/30/2026	Palama Settlement	Aquatic Safety and Swim Instruction for Students from McKinley Complex Elem Schools	Updates are provided by the vendor through quarterly reports and through site visits.	Y	S
EDN100	A	\$ -	O - Upon receipt of invoice	\$ 32,500	\$ 32,500	9/22/2025	9/22/2025	9/30/2026	National Center for the Improvement of Educational Assessment, Inc.	Production of School Year Growth Results, analyses, Data sets and reports.	Regular meetings with the Contractor for planning and implementation of benchmarked deliverables are due.	Y	S

Department of Education
Active Contracts as of October 5, 2025*

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
EDN100	A, N	\$ 54,762	M	\$ 199,146	\$ 144,384	6/12/2025	7/1/2025	6/30/2026	Robert's Hawaii School Bus Inc	To Provide Supplemental Transportation Services for the UPLINK After-School and Summer Programs at Keau Middle School on Hawaii Island for the Hawaii State Department of Education	Site coordinator monitors bus service and verifies invoice charges prior to payment.	Y	S
EDN100	N	\$ 368,200	O	\$ 669,000	\$ 300,800	6/14/2022	9/1/2022	8/31/2026	Quaglia Institute for School Voice and Aspirations	Training and Coaching to Focus on Developing and Understanding Student Voice and Aspirations	Complex area staff are present during sessions. Administrator meets with contractors as needed.	Y	S
EDN100	N	\$ 163,100	O - January and July	\$ 245,700	\$ 82,600	4/6/2023	7/1/2023	6/30/2026	Public Consulting Group LLC	Title I Next Software Licenses for Document Management System	Monitored by Department staff as it is regularly used/updated. Complex Area and School level users also alert us if there are any issues with the system.	N	G
EDN100	N	\$ 30,000	O - upon completed registration of students and receipt of invoice	\$ 64,000	\$ 34,000	2/26/2025	2/26/2025	6/30/2026	University of Hawaii - Kapiolani Community College (KCC)	To Provide A Pharmacy Technician Program at Waipahu High School	The school, instructor, and KCC meet regularly. Additionally, school personnel are available for quick check-ins throughout the course of the program to ensure students are making expected progress.	Y	S
EDN100	N	\$ 16,240	O	\$ 16,240	\$ -	5/27/2025	6/1/2025	5/31/2026	Ground Transport, Inc.	To Provide Supplemental Transportation Services for Summer Programs at Hilo High School on Hawaii Island for the Hawaii State Department of Education	Review invoices and validate completion of service.	Y	S
EDN100	N	\$ 21,900	O	\$ 56,800	\$ 34,900	6/2/2025	7/1/2025	6/30/2026	Pacific Northwest Publishing, Inc. dba: Safe & Civil Schools	Provide Safe and Civil Schools (SCS) Foundation Training To the Hawaii State Department of Education Keau Middle School	Site coordinator monitors service via teacher participant sign in sheets with vendor.	Y	S
EDN100	N	\$ -	O - Quarterly	\$ 462,840	\$ 462,840	6/2/2025	7/1/2025	6/30/2026	University of Hawaii	To Provide Technical Assistance and Training to Establish Community School Models in Hawaii State Department of Education Schools	Quarterly meetings are held to address services provided by UH.	Y	S
EDN100	N	\$ 30,000	O	\$ 90,000	\$ 60,000	7/23/2025	7/23/2025	5/31/2026	Dr. Richard M. Cash, Ed.D.	To Provide Coaching, Consultation and Collaboration to Create Honors Courses	Communicate with contractor and review invoices prior to payment.	Y	S
EDN100	N, W	\$ 607,219	A	\$ 1,610,725	\$ 1,003,506	10/12/2021	10/12/2021	6/30/2026	EMS LINQ, INC. fka Harris, Mackessy & Brennan, Inc. dba HMB, Inc.	Implementation of consolidated planning and consolidated monitoring software platform for the Department.	Meetings are held with the vendor as needed. The vendor invoices the contract administrator directly upon completing the services, delivering all required materials, and finishing assigned tasks.	Y	S
EDN100	P	\$ 230,366	O	\$ 230,366	\$ -	6/4/2021	6/4/2021	Perpetual SPO VL 08-13	Hawaii Information Consortium, LLC dba NIC Hawaii	SPO VL 8-13: Internet Portal Manager and Services	Deliverables/Milestones.	Y	S
EDN100	P	\$ 50,000	O	\$ 80,000	\$ 30,000	4/13/2023	4/13/2023	9/30/2026	Ward Research, Inc.	External Evaluation of Department of Defense Education Activity (DoDEA) Grant	The grant project director holds ongoing meetings with the vendor and is invoiced directly from the vendor upon execution and completion of services.	Y	S

Department of Education
Active Contracts as of October 5, 2025*

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Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
EDN100	P	\$ 614,458	O	\$ 614,458	\$ -	9/21/2023	9/21/2023	6/30/2026	University of Hawaii Maui Campus	Ho'ona'uao: Kaipuni Teacher Education Pathway design project to increase availability of qualified teachers in Kaipuni schools.	Ongoing meetings between Office of Hawaiian Education (OHE) and Principal Investigator	Y	S
EDN100	P	\$ 10,000	O	\$ 60,000	\$ 50,000	4/1/2024	4/1/2024	9/30/2026	Ward Research, Inc.	External Evaluation Svcs for DoDea Grant	The grant project director holds ongoing meetings with the vendor and is invoiced directly from the vendor upon completion of services.	Y	S
EDN100	P	\$ 17,965	O - upon receipt of deliverables (reports)	\$ 32,230	\$ 14,265	4/9/2024	4/9/2024	9/30/2026	Pacific Research and Evaluation, LLC	External Evaluation Services for Department of Defense Education Activity (DoDea) Grant	Monitoring is completed as needed, and at a minimum at reporting due dates and prior to payment.	Y	S
EDN100	P	\$ 250,000	O	\$ 500,000	\$ 250,000	6/27/2024	6/27/2024	6/30/2026	University of Hawaii	Provide Support for Data Analysis and Reporting for the Hawaii State Department of Education	Meetings with contractor to ensure completion of deliverables.	Y	S
EDN100	P	\$ 10,000	O	\$ 40,000	\$ 30,000	6/25/2025	6/25/2025	9/30/2026	Pacific Research and Evaluation, LLC	Department of Defense Education Activity (DoDEA) Grant: Promoting World Languages for World-Readiness	The grant project director holds ongoing meetings with the vendor and is invoiced directly from the vendor upon execution and completion of services.	Y	S
EDN100	T	\$ 1,054,698	A	\$ 1,054,698	\$ -	12/13/2019	7/1/2020	6/30/2026	The Library Corporation	Centralized Integrated Library Management System	Contract monitored by program manager and meetings with contract provider.	N	S
EDN100	T	\$ 15,665	O - one-time fee	\$ 15,665	\$ -	3/30/2021	3/30/2021	Perpetual SPO VL 8-13: Internet Portal Manager and Services	Tyler Hawaii	State Procurement Office (SPO) VL 8-13: Internet Portal Manager and Services	Contract is monitored by Waipahu Community School for Adults school team through regular communications and meetings with the vendor's program manager.	Y	S
EDN100 EDN200	A, N	\$ 2,160,112	O - quarterly	\$ 7,866,239	\$ 5,706,127	9/27/2021	10/1/2021	6/30/2026	University of Hawaii	Develop & Implement Assessments in the Hawaiian Language for the Department	Bi-weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN100 EDN200	A, N	\$ 311,000	O - quarterly	\$ 1,244,000	\$ 933,000	6/16/2022	6/16/2022	6/30/2026	Caveon, LLC	Develop and implement full service test security system for the Hawaii Department of Education	Bi-weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN100 EDN200	A, N	\$ 632,620	O - quarterly	\$ 2,387,080	\$ 1,754,460	2/16/2023	2/16/2023	9/30/2026	National Center for the Improvement of Educational Assessment (dba Center for Assessment)	Provide Support in Designing and Implementing the Hawaii Comprehensive Assessment Program	Meetings are scheduled regularly prior to the spring and fall Technical Advisory Committee meetings; ad hoc meetings are scheduled as needed to prepare submissions for peer review and grant solicitations	Y	G, S
EDN100 EDN200	A, N	\$ -	O - quarterly	\$ 6,875,245	\$ 6,875,245	8/15/2024	8/15/2024	6/30/2027	Cambium Assessment, Inc.	Develop and Implement the Hawaii Statewide Alternate Assessment	Weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN100 EDN200	A, N	\$ -	O - quarterly	\$ 21,174,524	\$ 21,174,524	12/3/2024	12/3/2024	9/30/2027	Cambium Assessment, Inc.	To Implement the Hawaii State General Assessments Program for the Hawaii State Department of Education	Weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S

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EDN100	A, N	\$ -	O - quarterly	\$ 7,630,445	\$ 7,630,445	5/19/2025	5/19/2025	9/30/2027	Cambium Assessment, Inc.	Hawaii Assessment Literacy (HAL) Project	Weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN200													
EDN100	A, N, P	\$ 691,300	O - quarterly	\$ 1,568,600	\$ 877,300	10/9/2020	10/9/2020	6/30/2026	National Centers for the Improvement of Educational Assessment	Consultative Services in the development/implementation of the Innovative Assessment System for the Department	Bi-weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN200													
EDN100	A, P	\$ 198,197	O - every two weeks	\$ 400,531	\$ 202,334	6/29/2020	7/1/2020	6/30/2026	Alii Security Systems, Inc.	Security Services at the Queen Liliuokalani Bldg for DOE	Contractor submits timesheet.	Y	S
EDN200													
EDN100	A, P	\$ 30,500	O - upon receipt of deliverables (reports)	\$ 37,500	\$ 7,000	12/20/2021	12/20/2021	9/30/2026	Pacific Research and Evaluation, LLC	Professional Services Related to Evaluation of Campbell-Kapolei Complex Area's Department of Defense Education Activity	Monitoring is completed as needed, and at a minimum at reporting due dates and prior to payment.	Y	S
EDN200													
EDN100	A, P	\$ 568,436	O	\$ 708,869	\$ 140,433	1/24/2022	1/10/2022	6/30/2026	Instructure, Inc.	Robust Learning Management System and Related Services to Deliver Online & Blended Learning Courses	Contract monitored by program manager and meetings with contract provider.	Y	S
EDN200													
EDN100	A, P	\$ 25,000	O - upon receipt of deliverables (reports)	\$ 40,000	\$ 15,000	3/2/2023	3/2/2023	10/31/2026	Ward Research, Inc.	External Evaluation Services for Department of Defense Education Activity (DoDea) Grant	Monitoring is completed as needed, and at a minimum at reporting due dates and prior to payment.	Y	S
EDN200													
EDN100	A, N	\$ 11,511,740	O - upon invoice	\$ 17,753,891	\$ 6,242,151	2/6/2020	2/6/2020	2/6/2030	CherryRoad Technologies	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Contract monitored by a program manager.	Y	S
EDN400													
EDN100	A, N	\$ 3,045,736	O - payment is rendered upon delivery of services	\$ 4,927,951	\$ 1,882,216	6/23/2023	7/1/2023	6/30/2026	Infinite Campus, Inc.	Student Information System	Review and verify status reports, completed deliverables, and invoices for services rendered.	N	G, S
EDN400													
EDN100	A, N, P, W	\$ 262,500	O - quarterly	\$ 1,040,000	\$ 777,500	1/10/2022	1/10/2022	12/31/2025	UH-College of Education	Cooperative Agreement between the Hawaii Department of Education, and University of Hawaii, College of Education for the Hawaii Afterschool Alliance	Regular meetings to ensure the coordination of scope of work.	Y	S
EDN500													
EDN150	A	\$ 163,527	O	\$ 700,000	\$ 536,473	12/30/2019	12/30/2019	8/31/2026	Western Interstate Commission for Higher Education	Services to Supplement Recruitment of Clinical Psychologists	Monitor invoices with contractor, provider, point of contact, and Complex Area Business Manager when needed.	Y	S
EDN150													
EDN150	A	\$ 1,643,606	O	\$ 2,484,156	\$ 840,550	6/10/2020	7/1/2020	6/30/2026	University of Hawaii	School Based Behavioral and Mental Health Services	Bi-annual, Annual Report, and monthly check-ins with contractor	Y	S
EDN150													
EDN150	A	\$ 1,663,418	O	\$ 3,919,360	\$ 2,255,942	8/14/2020	8/14/2020	6/30/2026	WICHE	Intern clinical psychologist trainees	Annual Report provided by Western Interstate Commission for Higher Education (WICHE) and intermittent check-ins with contractor	Y	S
EDN150													
EDN150	A	\$ 802,703	M	\$ 22,000,000	\$ 21,197,297	1/1/2021	1/1/2021	6/30/2026	RCM Technologies (USA), Inc. dba RCM Health Care Services	Provide OT/PT and Speech and Language Services for the Department.	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150													

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EDN150	A	\$ 1,987,281	M	\$ 22,000,000	\$ 20,012,719	3/19/2021	1/10/2021	6/30/2026	AMN Allied Services, LLC	Provide OT/PT and Speech and Language Services for the Department.	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A	\$ 238,299	O	\$ 280,500	\$ 42,201	4/5/2022	4/5/2022	12/31/2025	University of Hawaii	External Evaluation Services for Huaka'i e Ho'ola Grant	Contract deliverables reported in grant's Interim Performance Report (IPR) and Annual Performance Report (APR), School-based behavioral health (SBBH) leadership sessions, and intermittent check-ins with contractor.	Y	S
EDN150	A	\$ 79,778,765	M	\$ 88,500,000	\$ 8,721,235	6/18/2022	6/18/2022	6/17/2026	RCM Technologies (USA) Inc., dba RCM Health Care Services	Skilled Nursing Services for the Hawaii State Department of Education (Statewide)	Monitored by program staff via internal audits, site visits, monthly invoice reconciliation.	Y	S
EDN150	A	\$ -	A	\$ 3,569,980	\$ 3,569,980	7/12/2022	7/12/2022	6/30/2026	Panorama Education, Inc.	Student SEL Survey and Dashboard	Weekly meetings with vendor. The DOE also receives usage reports.	N	G
EDN150	A	\$ 225,127	M	\$ 375,000	\$ 149,873	8/31/2023	8/31/2023	6/30/2026	Western Interstate Commission for Higher Education (WICHE)	School Based Behavioral Health (SBBH) Professionals to Offset Program Vacancies	Review invoices and validate charges.	Y	S
EDN150	A	\$ -	O - UPON RECEIPT OF INVOICE	\$ 125,000	\$ 125,000	6/10/2025	7/1/2025	6/30/2026	University of Hawaii	To Provide Recruitment, Screening, and Enrollment of Special Education Teachers for Tuition Stipends at University of Hawaii - West Oahu	Contract is monitored through quarterly meetings and review of the expenditure plans with University of Hawaii at West Oahu.	N	S
EDN150	A	\$ -	O - UPON RECEIPT OF INVOICE	\$ 1,656,503	\$ 1,656,503	6/10/2025	7/1/2025	6/30/2026	University of Hawaii	To Provide Recruitment, Screening, and Enrollment of Special Education Teachers for Tuition Stipends at University of Hawaii	Contract is monitored through quarterly meetings and review of the expenditure plans with University of Hawaii at Manoa's SPED program.	N	S
EDN150	A	\$ 217,638	O	\$ 348,220	\$ 130,583	3/9/2022	3/9/2022	12/31/2025	Special Olympics Hawaii	To Provide a Year Round Athletic Program that Provides Opportunities for Athletic Competitions for Individuals with Significant Disabilities	Complex Areas/Districts work directly with organization to coordinate and conduct athletic competition events. Project status meeting and progress reports are provided.	Y	S
EDN150	A, B	\$ 281,916	O - UPON RECEIPT OF INVOICE	\$ 704,190	\$ 422,274	12/13/2022	1/1/2023	12/31/2025	University of Hawaii Leeward Community College	To Provide an Advanced Professional Certificate in Special Education Program	Contract is monitored through quarterly meetings and review of the expenditure plan with Leeward Community College	N	S
EDN150	A, B	\$ 875,442	O - UPON RECEIPT OF INVOICE	\$ 1,801,275	\$ 925,833	4/16/2019	4/16/2019	6/30/2026	Leeward Community College (LCC)	LCC 3+1 SPED Teacher Program	Contract is monitored through quarterly meetings and review of the expenditure plans with Leeward Community College.	N	S
EDN150	A, N	\$ 15,783,856	M	\$ 22,000,000	\$ 6,216,144	1/1/2021	1/1/2021	6/30/2026	EBS Healthcare Staffing Services, Inc., dba EBS Healthcare Inc.	Provide OT/PT and Speech and Language Services for the Department.	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S

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EDN150	A, N	\$ 6,671,689	O	\$ 140,000,000	\$ 133,328,311	7/1/2022	7/1/2022	12/31/2025	A Honu Autism Center LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 3,729,617	O	\$ 140,000,000	\$ 136,270,383	7/1/2022	7/1/2022	12/31/2025	Alaka'i Na Keiki, Inc.	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 30,479,350	O	\$ 140,000,000	\$ 109,520,651	7/1/2022	7/1/2022	12/31/2025	Bayada Home Care	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 6,156,886	O	\$ 140,000,000	\$ 133,843,114	7/1/2022	7/1/2022	12/31/2025	Behavioral and Therapeutic Services of Hawaii, LLC DBA BTSH	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 128,425	M	\$ 1,443,680	\$ 1,315,255	7/1/2022	7/1/2022	6/30/2026	Educational Services Hawaii Foundation dba EPIC Foundation	Surrogate Parent Services for Special Education and Section 504 Students in the Hawaii State Department of Education	On a monthly basis, the Exceptional Support Branch reviews data in the electronic information system to confirm that the surrogate parent attended the meetings	Y	S
EDN150	A, N	\$ 5,065,205	O	\$ 140,000,000	\$ 134,934,795	7/1/2022	7/1/2022	12/31/2025	Hawaii Behavioral Health, LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 280,111	O	\$ 140,000,000	\$ 139,719,889	7/1/2022	7/1/2022	12/31/2025	Hawaii Center for Children and Families, LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 1,220,181	O	\$ 140,000,000	\$ 138,779,819	7/1/2022	7/1/2022	12/31/2025	Mau Loa Learning LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S

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EDN150	A, N	\$ 18,365,241	O	\$ 140,000,000	\$ 121,634,759	7/1/2022	7/1/2022	12/31/2025	RCM Technologies (USA) Inc. DBA RCM Health Care Services	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 1,860,600	O	\$ 140,000,000	\$ 138,139,400	7/1/2022	7/1/2022	12/31/2025	Reveille Services LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 1,171,931	O	\$ 140,000,000	\$ 138,828,069	7/18/2022	7/18/2022	12/31/2025	ACES 2020, LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 6,296,437	O	\$ 140,000,000	\$ 133,703,563	7/18/2022	7/18/2022	12/31/2025	Bocha LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 1,086,445	O	\$ 140,000,000	\$ 138,913,555	7/21/2022	7/21/2022	12/31/2025	EBS Healthcare Staffing Services, Inc., dba EBS Healthcare Inc.	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 1,613,471	O	\$ 140,000,000	\$ 138,386,529	7/27/2022	7/27/2022	12/31/2025	Aloha ABA	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 3,518,360	O	\$ 140,000,000	\$ 136,481,640	8/2/2022	8/2/2022	12/31/2025	Positive Behavior Supports Corporation	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 380,947	O	\$ 140,000,000	\$ 139,619,053	11/1/2022	11/1/2022	12/31/2025	Center for Social Dynamics, LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S

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EDN150	A, N	\$ 2,108,672	O	\$ 140,000,000	\$ 137,891,328	2/16/2023	2/16/2023	12/31/2025	Emergent Learning LLC	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 628,173	O	\$ 1,065,300	\$ 437,127	6/14/2023	6/14/2023	7/31/2026	University of Hawaii	To Deliver the Master's Degree Program for Speech-Language Pathologists who will be Employed by the Hawaii State Department of Education	Monitored by program staff via internal audits and site visits.	Y	S
EDN150	A, N	\$ 1,067,638	O	\$ 2,437,608	\$ 1,369,970	1/2/2024	1/2/2024	12/31/2025	EBS Healthcare Staffing Services Inc.	Provide Employment Services for Educational Programs for Hawaii State Department of Education Students Placed in Residential Treatment and Correction Facilities	Monitored by program staff via internal audits and site visits.	Y	S
EDN150	A, N	\$ 29,809,888	O	\$ 140,000,000	\$ 110,190,112	7/1/2022	7/1/2022	12/31/2025	Invo Healthcare Associates, LLC.	Provide Applied Behavior Analysis (ABA) services to students statewide	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed time, as well as regular random audits of provider credentials	Y	S
EDN150	A, N	\$ 460,142	M	\$ 950,000	\$ 489,858	1/2/2025	1/2/2025	12/31/2025	Isle Interpret LLC	Educational Communication Access Services for Students who are Deaf and Hard-of-Hearing (Statewide) for the Hawaii State Department of Education	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed hours	Y	S
EDN150	N	\$ 26,500	M	\$ 1,067,500	\$ 1,041,000	5/21/2021	7/1/2021	6/30/2026	The Mediation Center of the Pacific, Inc.	Provision of Mediation Services for The Department's Special Education Mediation Program (statewide, including charter schools).	The Department monitors mediators by coordinating in advance with the contractor to observe mediation sessions. In addition, the Department monitors to ensure mediators are trained in accordance with the Individuals with Disabilities Education Act requirements. The contractor provides monthly reports to the Department that include the number of mediation requests, sessions held, and outcomes. In addition, the Department and the contractor's Executive Director meet quarterly to review program data, discuss trends and address any areas for improvement.	Y	S
EDN150	N	\$ 243,647	O	\$ 738,022	\$ 494,375	5/8/2023	5/8/2023	6/30/2026	Department of Health	Support for Special Education Advisory Council (SEAC) and Special Parent Information Network (SPIN)	Monitored by program staff and reports	Y	S

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EDN150	N	\$ 550,000	A	\$ 1,100,000	\$ 550,000	5/2/2024	5/2/2024	6/30/2026	State of Hawaii, Department of Attorney General Office, Office of Dispute Resolution	Special Education (SPED) Due Process Hearings Officers	Weekly reports are sent to the point of contact detailing the date each complaint was received and the outcome. Through this report and reviewing each hearing decision, the Monitoring and Compliance (MAC) Branch monitors for compliance with federal and state regulations to ensure hearings are conducted as required.	Y	S
EDN150	N	\$ 78,138	M	\$ 293,700	\$ 215,563	6/14/2024	7/1/2024	6/30/2026	Special Education Solutions, LLC	Technical Assistance support for Hearing Officers of impartial Individuals with Disabilities Education Act (IDEA) due process hearings	Monthly meetings with the contractor to review current work, each of the Impartial Hearing Officer (IHO's) performance and any issues arising from the due process decisions that need to be addressed.	Y	S
EDN150	P	\$ 415,124	O	\$ 566,174	\$ 151,050	9/21/2023	9/21/2023	9/30/2026	University of Hawaii	Project HI-Aware 2	Monitored by program staff via internal audits.	Y	S
EDN150	P	\$ 215,000	O	\$ 1,050,000	\$ 835,000	10/24/2023	10/24/2023	6/30/2026	Western Interstate Commission for Higher Education (WICHE)	Provide Recruitment for Mental Health Providers for Positions Under the School-Based Behavioral Health (SBBH) and School Social Worker Program	Annual Report and monthly check-ins with contractor.	Y	S
EDN150	P	\$ 963,057	O	\$ 1,423,940	\$ 460,883	12/15/2023	10/2/2023	9/30/2026	Chaminade University of Honolulu	Administer the Doctor of Education Psychology Supervision Program and Educational Specialist School Psychology Program for the Hawaii State	Annual Report and regular check-ins with contractor.	Y	S
EDN150	P	\$ 4,000	O	\$ 24,000	\$ 20,000	6/21/2024	7/1/2024	6/30/2026	University of Hawaii	To Provide School Social Work Services by Interns for the Department's Nanakuli-Waianae Complex Area Schools	Monitor as needed, at reporting due dates, and prior to payment.	Y	S
EDN150	P	\$ 371,966	O	\$ 464,380	\$ 92,414	9/26/2024	9/30/2024	9/30/2027	Chaminade University of Honolulu	Administer the Doctoral Program for Educational Psychology with Course Work to Meet the Mental Health Counselor Licensure Requirements for the Hawaii State Department of Education	Annual Report and regular check-ins with contractor.	Y	S
EDN150 EDN200 EDN300 EDN400	A, N, P	\$ 21,604,486	M	\$ 23,064,289	\$ 1,459,802	9/13/2011	9/13/2011	6/30/2026	DataHouse Consulting, Inc.	Hosting, Development and Maintenance of eCSSS	Review and verify monthly invoices to services rendered; conduct weekly status meetings; reconcile invoiced tasks to contract; and document the design build.	N	G, S
EDN150	A, N	\$ 178,049	M	\$ 950,000	\$ 771,951	12/18/2024	1/1/2025	12/31/2025	Hawaii Interpreting Services	Educational Communication Access Services for Students who are Deaf and Hard-of-Hearing (Statewide) for the Hawaii State Department of Education	The contract is monitored through ongoing district and complex area audits of invoices to reconcile timesheets with actual billed hours	Y	S

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EDN200	A	\$ 619,400	O	\$ 1,151,166	\$ 531,766	6/25/2019	6/25/2019	6/30/2026	University of Hawaii	Teacher Training in Second Language Teaching (TESOL)	The Department monitors the Kapi'olani Community College (KCC) program in partnership with KCC. Reports on participant enrollment and progress within courses are submitted to the Department for review at the start of program, mid-term and end of the year.	Y	S
EDN200	A	\$ 1,362,490	O	\$ 1,499,899	\$ 137,409	6/14/2021	7/1/2021	6/30/2026	Business Solution Technologies	Hawaii Teacher Standards Board (HTSB) Teacher Licensing System	Contractor submits invoice after delivery of service on a frequent/timely basis.	Y	S
EDN200	A	\$ 159,280	O - After Services Rendered	\$ 159,280	\$ -	2/8/2022	2/8/2022	12/31/2025	University of Hawaii	To develop data collection strategy and oversee the overall evaluation and implementation of the Trauma Recovery Grant program for the Hawaii Department of Education	Monitored by Program Manager through regular meeting updates and reports.	N	G
EDN200	A	\$ 786,396	O - UPON RECEIPT OF INVOICE	\$ 1,440,398	\$ 654,002	4/19/2022	7/1/2022	6/30/2026	University of Hawaii	University of Hawaii-Hilo to Recruit, Screen, Enroll, and Award Tuition Stipends to qualified candidates participating in an approved Elementary or Secondary Teacher Program.	Contract is monitored through quarterly meetings and review of the expenditure plans with University of Hawaii at Hilo	N	S
EDN200	A	\$ 77,800	O	\$ 93,625	\$ 15,825	5/5/2022	5/5/2022	6/30/2026	Genius SIS LLC	Online Registration & Student Information System to Support the Hawaii Online Courses Program	Contract monitored by program manager and meetings with contract provider.	N	G
EDN200	A	\$ 1,223,206	O - upon completion of benchmarked tasks/ deliverables, and receipt of invoice	\$ 2,211,967	\$ 988,760	5/24/2022	5/24/2022	6/30/2026	Panorama Education, Inc.	Student Perception Survey	Regular meetings are scheduled for system planning, issues management, materials development, coordination of survey administration support and training.	Y	S
EDN200	A	\$ -	A	\$ 1,200,000	\$ 1,200,000	6/2/2023	6/2/2023	12/31/2025	University of Hawaii	PD, Curriculum Dev, TA and Evaluation Services	Contract monitored by program manager and meetings with contract provider.	Y	S
EDN200	A	\$ 158,020	O	\$ 158,020	\$ -	12/18/2023	12/18/2023	12/31/2025	University of Hawaii Department of Curriculum Studies	Provide Teachers of English to Speakers of Other Languages (TESOL) Coursework for Educators of Multicultural/Multilingual English Learners	The Department monitors the MOA MMPP program in partnership with UH Manoa. Reports on participant enrollment and progress within courses are submitted to the Department for review at the end of each semester.	Y	S

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EDN200	A	\$ -	O	\$ 18,000	\$ 18,000	5/23/2025	5/23/2025	12/31/2025	University of Hawaii	Computer Science Legislation Report for School Year 2024-20025	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN200	A	\$ 12,512	M	\$ 149,500	\$ 136,988	6/2/2025	6/2/2025	4/30/2026	The Bruman Group, PLCC dba Brustein & Manadevit	Ensure Compliance in Federal Program Administration for the Hawaii State Department of Education	Contractor submits detailed invoice by topic monthly after delivery of services.	Y	S
EDN200	A	\$ 22,193	O	\$ 44,385	\$ 22,193	6/10/2025	6/10/2025	1/15/2026	University of Hawaii	Professional Development Course for Credit on Hawaii Native and Canoe Plants	Contract monitored by program manager and meetings with contract provider.	Y	S
EDN200	A	\$ -	O	\$ 36,208	\$ 36,208	6/18/2025	6/18/2025	12/15/2025	Servco Pacific, Inc.	To Furnish and Deliver One (1) Hybrid Electric Sport Utility Vehicle for the Hawaii State Department of Education West Hawaii Complex Area on the Island of Hawaii	Review invoice and validate charges.	N	G
EDN200	A	\$ 30,600	O - Upon receipt of invoice	\$ 350,000	\$ 319,400	8/8/2025	8/8/2025	6/30/2026	Datahouse Consulting, Inc.	Development and Enhancement of the Accountability Academic Data Center (ADC) Dashboard as a Centralized Hub for Resource Management, Comprehensive Needs Assessment (CNA), and Academic Plan Integration	Regular meetings with the Contractor for planning and implementation of benchmarked deliverables are due.	Y	S
EDN200	A, P	\$ 1,310,529	A	\$ 2,365,385	\$ 1,054,855	9/20/2024	9/20/2024	6/30/2027	ACT, Inc. nka IntermediaryEd	College Entrance Exam System	Weekly webinar management meetings; invoices reconciled with project management plan.	Y	G, S
EDN200 EDN300	A	\$ 1,568,424	O - Upon Receipt of an Invoice	\$ 1,568,424	\$ -	2/21/2024	2/21/2024	6/30/2026	Teach for America, Inc.	Provide Teacher Recruitment, Induction and Mentoring, and Professional Development Services	Ongoing quarterly meetings, along with mid-year and end-of-year formal data sharing and discussions	Y	S
EDN200 EDN300	A	\$ 1,568,424	O - Upon Receipt of an Invoice	\$ 1,568,424	\$ -	6/3/2024	6/3/2024	6/30/2027	Teach for America	Teach for America teacher recruitment	Ongoing quarterly meetings, along with mid-year and end-of-year formal data sharing and discussions	Y	S
EDN200 EDN300 EDN400	A, P	\$ 12,043,977	M	\$ 13,679,496	\$ 1,635,519	6/9/2017	6/9/2017	3/29/2026	Business Solution Technologies, Inc.	Technical Support Services for Human Resource Management System	Review monthly invoices, status reports, and records of tasks performed for contract.	Y	S
EDN300	A	\$ 726,248	O	\$ 726,248	\$ -	1/22/2013	1/22/2013	12/6/2025	KEV Group Inc.	Local School Fund System Annual Fee	Regular meetings with vendor to track progress.	N	S
EDN300	A	\$ 4,248	O	\$ 14,000	\$ 9,752	1/10/2017	1/10/2017	1/31/2026	DAGS	Auditing of Neighbor Island (NI) Local School Accts	Contract monitored by a program manager.	Y	S

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EDN300	A	\$ 941,000	O - UPON RECEIPT OF INVOICE	\$ 2,741,000	\$ 1,800,000	12/30/2021	1/1/2022	12/31/2025	University of Hawaii	Recruit, Screen, Enroll, and Award Tuition Stipends to qualified candidates participating in an approved Elementary or Secondary Teacher Program.	Contract is monitored through quarterly meetings and review of the expenditure plans with University of Hawaii at Manoa's Post-Baccalaureate Certificate (PBCTE).	N	S
EDN300	A	\$ 561,696	A	\$ 2,456,447	\$ 1,894,752	9/6/2022	9/6/2022	6/30/2026	Governmentjobs.com, Inc. dba NEOED	Applicant Tracking System	Contract is monitored through regularly scheduled in-person or virtual meetings.	Y	S
EDN300	A	\$ 122,543	O - UPON RECEIPT OF INVOICE	\$ 367,629	\$ 245,086	5/1/2023	5/1/2023	6/30/2026	Panorama Education, Inc.	Online Employee Social-Emotional Survey and Dashboard	Bi-monthly team meetings	Y	S
EDN300	A	\$ 1,470,030	O - Quarterly	\$ 1,752,862	\$ 282,833	7/25/2023	7/25/2023	6/30/2026	Learnsoft Technology Group, Inc.	Professional Development Management System	Bi-monthly status meetings.	Y	S
EDN300	A	\$ 141,380	O - Payment upon receipt of invoice (paid in full)	\$ 141,998	\$ 618	12/12/2023	12/12/2023	12/11/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	The contract is monitored through the case management system, which has been in use since January 2025	N	G
EDN300	A	\$ 752,852	M	\$ 850,000	\$ 97,148	12/28/2023	3/1/2024	2/28/2026	KMH LLP	Auditing of Form G-2s	Monitoring occurs on a monthly basis with additional checks as needed to verify satisfactory services prior to payment	N	S
EDN300	A	\$ 50,000	A	\$ 100,000	\$ 50,000	6/10/2024	8/1/2024	7/31/2026	Rave Wireless, Inc. d/b/a Rave Mobile Safety	Provide a Mobile Anti-Bullying Application Allowing Students to Report Incidents Anonymously	Review license and usage reports.	N	G
EDN300	A	\$ 26,963	O	\$ 53,927	\$ 26,963	6/28/2024	6/28/2024	6/30/2026	State of Hawaii Office of Enterprise Technology Services (ETS)	Provide Single Sign On (SSO) Setup and Annual F5 Licenses	Assistant Superintendent tracks and monitors these licenses.	N	G
EDN300	A	\$ 35,708	O - UPON RECEIPT OF INVOICE	\$ 127,184	\$ 91,476	8/1/2024	8/1/2024	6/30/2026	Na Kahu Malama Nurses, Inc.	For Administering Hepatitis B Vaccinations to All Eligible Employees Statewide for the Hawaii State Department of Education (renumbered from IFB D20-162)	The vendor submits sign-in sheets and invoices for services provided (i.e., purchase of vaccines, administration of vaccination, etc.).	Y	S
EDN300	A	\$ 357	O	\$ 3,000,000	\$ 2,999,643	6/4/2025	6/4/2025	9/15/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Services are coordinated and tracked continuously.	Y	G, S
EDN300	A	\$ 64,348	A	\$ 182,071	\$ 117,723	6/23/2025	7/1/2025	6/30/2028	SHI International Corp/KickUp	Agreements for SPO VL 17-18 NASPO Cloud Solutions Induction & Mentoring Platform	Use of cloud-based software is an integral part of office operations and as such is continuously monitored for adherence to office needs as agreed upon in the Engagement Addendum. In addition, the office has regular meetings with the fulfillment partner concerning software and report calibrations, updates, concerns, and other related requests.	N	G

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EDN300	A	\$ -	M	\$ 3,000,000	\$ 3,000,000	6/30/2025	6/30/2025	6/30/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Review and verify status reports, completed deliverables, and invoices for services rendered.	Y	S
EDN300	A	\$ 771,795	O - Paid three years in advance	\$ 771,795	\$ -	8/27/2025	8/27/2025	4/30/2028	Governmentjobs.com, Inc. dba NEOGOV	Provide Electronic Forms (eForms) Platform and Support for the Hawaii Department of Education Office of Talent Management	Contract is monitored through regularly scheduled in-person or virtual meetings.	Y	S
EDN300	A, P	\$ 312,084	A	\$ 312,084	\$ -	4/1/2024	4/1/2024	3/31/2027	SHI International	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Review license period and usage reports.	N	G
EDN300	A, P	\$ -	M	\$ 767,448	\$ 767,448	7/1/2025	8/1/2025	7/31/2027	PowerSchool Group LLC	To Upgrade and Maintain the Usability and Value of the Longitudinal Educational Information (LEI) Systems for the Hawaii State Department of Education	Weekly check-in with vendor; monthly review of invoices and projects.	Y	S
EDN300	P	\$ 836,483	O	\$ 2,129,128	\$ 1,292,645	10/19/2020	10/19/2020	2/28/2026	Hawaii P-20 Partnership for Education	UH-Hawaii P-20 Partnership for Education	Monitored by monthly status reports/project plan updates issued through UH-Hawaii P-20 to the Department	N	S
EDN300 EDN400	A	\$ 2,012,952	M	\$ 21,801,752	\$ 19,788,800	11/4/2020	11/4/2020	6/30/2026	Hawaiian Telcom, Inc.	Provide Bundled Internet Services (BIS) to Schools and Libraries Statewide	Service is continuously monitored with two daily reports and a monthly summary.	Y	S
EDN300 EDN400	A	\$ 840,790	M	\$ 2,669,350	\$ 1,828,560	4/6/2022	4/6/2022	3/31/2026	eWorld Enterprise Solutions, Inc.	Project Management Services for OITS Technology Projects	Review and verify monthly status reports, deliverable reports, and invoices for services rendered.	Y	S
EDN400	A	\$ 2,392,358	O	\$ 4,510,284	\$ 2,117,926	6/17/2020	6/17/2020	5/15/2026	Imua Landscaping Co., Inc.	Tree Trimming Services for the Department's Various Schools and Other Sites	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 1,673,546	O	\$ 2,355,642	\$ 682,096	6/17/2020	6/17/2020	5/15/2026	Tahitian Tree Service, Inc.	Tree Trimming Services for the Department's Various Schools and Other Sites	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 753,112	O	\$ 2,575,500	\$ 1,822,388	8/18/2020	8/18/2020	5/15/2026	Smalt & Company, Inc.	Tree Trimming Services for the Department's Various Schools and Other Sites	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 428,653	O	\$ 554,842	\$ 126,188	9/1/2020	9/1/2020	12/31/2025	Alliance Fire Safety Specialists, LLC	Fire Protection Equipment - Leeward District	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S

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EDN400	A	\$ 1,538,598	M	\$ 1,828,170	\$ 289,572	11/25/2020	11/25/2020	12/31/2025	Thyssenkrupp Elevator Corporation	Elevator Maintenance Services to Various Schools Statewide	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 2,229,523	M	\$ 2,522,088	\$ 292,565	12/2/2020	12/2/2020	12/31/2025	Kone, Inc.	Elevator Maintenance Services to Various Schools Statewide	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 80,586	M	\$ 201,016	\$ 120,430	3/31/2021	4/1/2021	3/31/2026	International Wastewater Technologies, Inc.	Furnish Maintenance of Septic Waste Systems at Various Hawaii Department of Education schools on Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 307,831	O	\$ 401,440	\$ 93,609	6/16/2021	7/1/2021	12/27/2025	Pural Water Specialty Co., Inc.	Maintenance and Testing of Fire Hydrants for Hawaii, Maui and Kauai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 1,153,441	M	\$ 1,368,228	\$ 214,788	7/1/2021	7/1/2021	6/30/2026	Pacific Biodiesel Logistics, LLC	Provide maintenance services on grease traps at various Department schools on the island of Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 1,321,458	M	\$ 2,282,083	\$ 960,624	9/21/2021	9/21/2021	8/31/2026	Oahu Air Conditioning Service, Inc.	Provide Maintenance, Water Treatment, Energy Monitoring and Control System Services for the Air Conditioning & Heat Ventilating Equipment at Various Schools and Other State Buildings on the Island of Kauai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 6,108,592	M	\$ 6,595,373	\$ 486,781	11/17/2021	11/30/2021	12/31/2025	HMP, Inc. dba Business Services Hawaii	Provide Refuse & Recycling Collection and Disposal Services for Various Schools on the Island of Hawaii (Big Island) for the Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by School, District, or Department representative.	Y	S
EDN400	A	\$ 4,894,514	O	\$ 5,156,986	\$ 262,472	12/13/2021	12/13/2021	12/31/2025	Heide & Cook LLC	Heating, Ventilation, and Air Conditioning (HVAC) Chiller Maintenance	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 2,229,410	M	\$ 2,595,017	\$ 365,607	12/15/2021	1/1/2022	6/30/2026	United Courier Services, Inc.	Provide Courier Services for Schools and Offices of the Hawaii Department of Education on the Islands of Oahu, Hawaii, Maui and Kauai	Schools and State/District Offices should contact the Contract Administrator should any service issues come up. They may also contact the vendor directly in resolving any issues.	Y	S

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EDN400	A	\$ 171,000	O	\$ 855,000	\$ 684,000	1/19/2022	8/30/2021	6/30/2026	Intrado Interactive Services Corporation	To Furnish and Deliver a Mass Messaging System for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the complex area or a Department representative.	Y	S
EDN400	A	\$ 1,862,425	M	\$ 2,026,890	\$ 164,464	2/2/2022	2/2/2022	1/31/2026	Oahu Air Conditioning Service, Inc.	Maintenance Services for Air Conditioning and Heating Ventilating Equipment for Various Schools and State Buildings on the Island of Hawaii	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 267,656	M	\$ 683,925	\$ 416,269	2/14/2022	2/14/2022	12/31/2025	B and B Pumping Services, LLC	Maintenance and Repair of Individual Wastewater Systems (IWS) for Various Schools on the Island of Hawaii	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 443,304	M	\$ 518,432	\$ 75,128	2/23/2022	5/1/2022	4/30/2026	Maui Disposal Co., Inc.	Refuse Collection and Disposal Services for Lanai HS and Elementary	Site Inspection by Custodian & DAGS.	Y	S
EDN400	A	\$ 180,120	A	\$ 389,960	\$ 209,840	3/23/2022	5/1/2022	4/30/2026	Alliance Fire Safety Specialist LLC	Maintenance of Fire Protection Equipment at Various Schools on the Island of Oahu, Honolulu and Leeward Districts	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 261,042	M	\$ 565,300	\$ 304,258	3/28/2022	4/1/2022	3/31/2026	Lena Blue Services, Inc.	Maintenance and Repair of Individual Wastewater Systems (IWS) for Various Schools on the Island of Molokai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 225,683	M	\$ 359,263	\$ 133,580	5/24/2022	7/1/2022	6/30/2026	Kauai Grease Trap, Inc.	Maintenance of Grease Traps at Various Schools on the Island of Kauai for the Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 161,187	M	\$ 196,464	\$ 35,277	6/1/2022	7/1/2022	6/30/2026	United Courier Services, Inc.	Courier Services on Molokai	Schools and State/District Offices should contact the Contract Administrator should any service issues come up. They may also contact the vendor directly in resolving any issues.	Y	S
EDN400	A	\$ 230,251	M	\$ 335,097	\$ 104,846	6/15/2022	7/1/2022	6/30/2026	American Controls & Equipment, Inc.	Provide Maintenance & Repair of Energy Monitoring and Control Systems (EMCS) for the Department on Oahu.	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 60,099	O	\$ 125,190	\$ 65,091	7/1/2022	7/1/2022	6/30/2026	Automatic Controls Engineering Corporation	Provide Maintenance & Repair of Energy Monitoring and Control Systems (EMCS) for the Department on Oahu.	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S

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EDN400	A	\$ 9,055	O	\$ 167,604	\$ 158,550	7/1/2022	7/1/2022	6/30/2026	Hawaii Energy Systems, LLC	Provide Maintenance & Repair of Energy Monitoring and Control Systems (EMCS) for the Department on Oahu.	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 518,465	M	\$ 676,353	\$ 157,889	7/1/2022	7/1/2022	6/30/2026	Trane U.S. Inc.	Provide Maintenance & Repair of Energy Monitoring and Control Systems (EMCS) for the Department on Oahu.	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 194,914	A	\$ 217,800	\$ 22,886	8/3/2022	8/3/2022	7/31/2026	Pural Water Specialty Co., Inc.	Inspection, Testing, Certification & Repair of Backflow Prevention Devices on the Island of Hawaii	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 284,155	A - for annual licensing O - for services	\$ 788,725	\$ 504,570	10/3/2022	10/3/2022	10/2/2026	The Parsec Group, Inc.	VAX Emulation Solution	Services are monitored via weekly status report.	Y	G, S
EDN400	A	\$ 3,116,789	A	\$ 4,025,648	\$ 908,859	10/14/2022	12/1/2022	9/30/2026	Shobu's Refrigeration and Air Conditioning, Inc.	Maintenance & Repair for Air Conditioning & Ventilating Equipment at Various Schools on Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 278,640	O	\$ 647,000	\$ 368,360	10/26/2022	12/1/2022	9/30/2026	Heide & Cook LLC	Maintenance & Repair for Air Conditioning & Ventilating Equipment at Various Schools on Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 506,777	O - upon invoice	\$ 621,941	\$ 115,164	12/15/2022	1/1/2023	12/31/2025	Hoike Networks Inc., dba Pacxa	To Provide and Deliver Oracle Software and Support Services Statewide for the Hawaii State Department of Education	Review license period.	N	G
EDN400	A	\$ 196,897	M	\$ 1,085,520	\$ 888,623	1/17/2023	1/17/2023	11/30/2026	eWorld Enterprise Solutions, Inc.	Application Support Services	Review monthly invoices and records of tasks performed for contract.	Y	S
EDN400	A	\$ -	A	\$ 126,019	\$ 126,019	2/21/2023	3/31/2023	3/30/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Review license and usage reports.	N	G
EDN400	A	\$ 481,407	A	\$ 1,423,974	\$ 942,567	2/21/2023	3/31/2023	3/30/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Verify new expiration date of licenses.	N	G
EDN400	A	\$ 297,858	O - as services are provided	\$ 9,080,430	\$ 8,782,572	3/16/2023	3/16/2023	6/30/2026	Hawaiian Telcom Services Company, Inc.	Network and Infrastructure IT Services	Services are coordinated and tracked continuously.	Y	S
EDN400	A	\$ 64,017	O -upon invoice	\$ 84,749	\$ 20,732	5/18/2023	5/27/2023	5/26/2026	Hoike Networks Inc., dba Pacxa	Renew Oracle Software Licenses and Support Services	Review license period.	N	G
EDN400	A	\$ 283,595	M	\$ 2,041,884	\$ 1,758,289	5/23/2023	5/23/2023	5/22/2026	Amplified IT LLC	G Suite Support Services	Verify hours via monthly invoice.	Y	S
EDN400	A	\$ 222,624	O - upon invoice	\$ 304,742	\$ 82,118	6/20/2023	7/2/2023	7/1/2026	Hoike Networks Inc., dba Oracle Software Licenses and Support Services	Oracle Software Licenses and Support Services	Review license period.	N	G

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EDN400	A	\$ 1,479,707	M	\$ 11,833,884	\$ 10,354,177	9/7/2023	10/1/2023	9/30/2026	Arekat Pacific Security, Inc. dba API Security Inc.	Statewide Security Services	Work is monitored by reviewing daily reporting logs submitted for each property/campus for which the vendor provides security.	Y	S
EDN400	A	\$ 79,141	O	\$ 337,632	\$ 258,492	10/10/2023	10/10/2023	9/30/2026	Alliance Fire Safety Specialists, LLC	Total Maintenance of Fire Protection Equipment on the Island of Oahu (Central District), Hawaii (South Hilo), Maui, Molokai, and Lanai for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 40,800	O	\$ 207,675	\$ 166,875	10/11/2023	10/11/2023	9/30/2026	Maui Fire Control Inc.	Total Maintenance of Fire Protection Equipment on the Island of Oahu (Central District), Hawaii (South Hilo), Maui, Molokai, and Lanai for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 6,883,784	O - bi-monthly	\$ 54,085,380	\$ 47,201,596	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Kau-Keaau-Pahoa complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 4,895,796	O - bi-monthly	\$ 39,781,120	\$ 34,885,324	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Baldwin-Maui complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 4,554,394	O - bi-monthly	\$ 36,003,940	\$ 31,449,547	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Kekaulike complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 5,273,837	O - bi-monthly	\$ 39,113,340	\$ 33,839,503	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Aiea-Moanalua-Radford complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 4,126,483	O - bi-monthly	\$ 50,888,560	\$ 46,762,077	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Leilehua-Mililani-Waialua complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 3,194,865	O - bi-monthly	\$ 21,726,760	\$ 18,531,896	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Kaimuki-McKinley-Roosevelt complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 5,410,371	O - bi-monthly	\$ 45,817,500	\$ 40,407,129	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Campbell-Kapolei complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 2,779,031	O - bi-monthly	\$ 23,806,940	\$ 21,027,910	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Nanakuli-Waianae complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 3,881,650	O - bi-monthly	\$ 33,214,720	\$ 29,333,070	11/1/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Pearl City-Waipahu complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 350,000	M	\$ 450,000	\$ 100,000	11/3/2023	11/3/2023	9/30/2026	Elizabeth Char, M.D.	CPR Services	Monthly Service reports provided with billing invoice to process payment	Y	S
EDN400	A	\$ 10,423,867	O - bi-monthly	\$ 65,779,920	\$ 55,356,053	11/13/2023	7/1/2024	6/30/2031	Robert's Hawaii School Bus, Inc.	Regular and SPED school bus services for Honokaa-Kealakehe-Kohala-Konawaena complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S

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Department of Education
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Table 10

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						Date Executed	From	To					
EDN400	A	\$ 5,495,511	O - bi-monthly	\$ 42,684,540	\$ 37,189,029	11/13/2023	7/1/2024	6/30/2031	Robert's Hawaii School Bus, Inc.	Regular and SPED school bus services for Kapaa-Kauai complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 4,226,657	O - bi-monthly	\$ 35,766,480	\$ 31,539,823	11/13/2023	7/1/2024	6/30/2031	Robert's Hawaii School Bus, Inc.	Regular and SPED school bus services for Hana-Lahaina-Lanai complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 3,672,767	O - bi-monthly	\$ 24,219,400	\$ 20,546,633	11/13/2023	7/1/2024	6/30/2031	Robert's Hawaii School Bus, Inc.	Regular and SPED school bus services for Farrington-Kaiser-Kalani complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 8,231,830	O - bi-monthly	\$ 57,549,160	\$ 49,317,330	11/13/2023	7/1/2024	6/30/2031	Robert's Hawaii School Bus, Inc.	Regular and SPED school bus services for Castle-Kahuku-Kailua-Kalaheo complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 260,955	M	\$ 1,209,600	\$ 948,645	11/17/2023	1/1/2024	12/31/2026	eWorld Enterprise Solutions, Inc.	Service Now Development	Review and verify status reports, completed deliverables, and invoices for services rendered.	N	S
EDN400	A	\$ 3,838,331	O - bi-monthly	\$ 24,084,760	\$ 20,246,430	11/20/2023	7/1/2024	6/30/2031	Ground Transport, Inc.	Regular and SPED school bus services for Hilo-Waiakea complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 68,700	O	\$ 208,000	\$ 139,300	11/24/2023	11/24/2023	6/30/2026	Island Movers, Inc	Moving Services	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 208,014	O	\$ 419,484	\$ 211,470	12/21/2023	12/21/2023	9/30/2026	Pacific Rim Fire Protection LLC	Total Maintenance of Fire Protection Equipment on the Island of Oahu (Central District), Hawaii (South Hilo), Maui, Molokai, and Lanai for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 2,863,536	O - bi-monthly	\$ 15,367,953	\$ 12,504,417	2/16/2024	7/1/2024	7/30/2031	Akita Enterprises, Ltd.	Regular and SPED school bus services for Waimea-Kauai complex	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 780,000	M	\$ 836,000	\$ 56,000	3/15/2024	3/15/2024	4/1/2026	Hawaii Heart Foundation, INC.	AED Training	Monthly Service reports provided with billing invoice to process payment	Y	S
EDN400	A	\$ 61,114	O	\$ 173,938	\$ 112,824	4/15/2024	5/1/2024	4/30/2026	Pural Water Specialty Co., Inc.	Inspection, Testing, Certification and Repair of Backflow Prevention for the Hawaii State Department of Education on the Island of Maui, Molokai and Lanai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 105,484	O - upon invoice	\$ 172,761	\$ 67,277	5/20/2024	5/31/2024	5/30/2026	Hoike Networks, Inc dba Pacxa	Provide Oracle Software Update License and Support	Review license period.	N	G
EDN400	A	\$ 375,293	O	\$ 783,519	\$ 408,226	6/3/2024	6/3/2024	12/31/2026	Dorvin D. Lei Co., Inc.	Provide Service, Maintenance, and Repair of Air Conditioning and Controls for the Hawaii State Department of Education at Kulanihakoi High School	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S

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Table 10

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EDN400	A	\$ 56,750	O	\$ 133,972	\$ 77,222	6/7/2024	7/1/2024	6/30/2026	Pural Water Specialty Co., Inc.	Provide Fire Hydrant Maintenance and Testing at Various Schools for the Hawaii State Department of Education on the Island of Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 40,330	O	\$ 99,180	\$ 58,850	6/10/2024	8/1/2024	7/31/2026	New Horizon Enterprises, Inc. dba Makoa Trucking & Services	Provide Pick-Up and Delivery Services for Food and Food Service Products (Frozen/Chilled and Non-Refrigerated) to the Hawaii State Department of Education (Department) Schools on the Island of Molokai	Moloka'i cafeteria managers review and process invoices upon receipt.	Y	S
EDN400	A	\$ 917,230	M	\$ 1,435,342	\$ 518,111	6/17/2024	7/1/2024	6/30/2026	Garden Isle Disposal, Inc.	Provide Refuse Collection and Disposal Services for Various Schools of the Hawaii State Department of Education on the Island of Kauai	All work performed is subject to evaluation or random periodic inspection and testing by School, District, or Department representative.	Y	S
EDN400	A	\$ 85,053	M	\$ 207,314	\$ 122,261	6/21/2024	7/1/2024	6/30/2026	Pacific Biodiesel Technologies, LLC	To Provide Maintenance Service for Grease Trap at Various Schools on the Island of Hawaii for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 30,498	O	\$ 125,788	\$ 95,290	6/26/2024	6/26/2024	5/31/2026	Pural Water Specialty Co., Inc.	Inspection, Testing, Certification and Repair of Backflow Prevention for the Hawaii State Department of Education on the Island of Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 1,073,940	M	\$ 1,612,760	\$ 538,821	6/26/2024	7/1/2024	6/30/2026	Waste Pro Hawaii, LLC	Provide Refuse and Recycling Collection and Disposal Services for Various Schools for the Hawaii State Department of Education on the Island of Maui	All work performed is subject to evaluation or random periodic inspection and testing by School, District, or Department representative.	Y	S
EDN400	A	\$ 85,644	A	\$ 141,478	\$ 55,834	7/15/2024	7/15/2024	5/31/2026	Alaka'i Mechanical Corporation	Inspection, Testing, Certification and Repair of Backflow Prevention for the Hawaii State Department of Education on the Island of Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 561,354	A - for annual licensing O - for services	\$ 4,471,576	\$ 3,910,221	7/31/2024	7/31/2024	7/30/2029	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Services are coordinated and tracked continuously.	Y	G, S
EDN400	A	\$ 112,832	O	\$ 150,529	\$ 37,696	8/7/2024	8/7/2024	6/30/2026	Stacey Leong Design LLC	To Design and Build a New Hawaii State Department of Education Public-Facing Website	Regular meetings are scheduled, aligned to contract milestones and timelines, to ensure completion of deliverables.	Y	S
EDN400	A	\$ 23,265	O	\$ 47,230	\$ 23,965	8/15/2024	9/25/2024	9/24/2026	Sapsis Rigging LLC.	Stage Rigging System Inspections & Fire Safety Curtain Training	Reports provided at end of service of designated auditorium inspections	Y	S

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						Date Executed	From	To					
EDN400	A	\$ 94,346	O	\$ 175,000	\$ 80,654	8/20/2024	8/20/2024	1/28/2026	Mana Energy LLC dba Mana Monitoring	Energy Efficiency Data Integration Platform for the Hawaii Department of Education; Device Integration for Solar/Electric Vehicle Supply Equipment (EVSE)/Heating, Ventilation, and Air Conditioning (HVAC) and other energy systems	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 45,021	A	\$ 134,109	\$ 89,088	9/10/2024	9/30/2024	3/30/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Verify new expiration date of licenses.	N	G
EDN400	A	\$ 30,180	A	\$ 30,180	\$ -	9/27/2024	9/28/2024	9/27/2026	Carahsoft Technology Corporation/Granicus, Inc	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Review license period.	N	G
EDN400	A	\$ 1,202,934	M	\$ 2,091,097	\$ 888,163	9/30/2024	10/1/2024	9/30/2026	Oahu Air Conditioning Service, Inc.	Maintenance, Water Treatment and Energy Monitoring, and Control Systems Services for the Air Conditioning and Heat Ventilating Equipment at Various Schools and Other State Buildings on the Islands of Maui, Molokai and Lanai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ -	O - payment is rendered upon delivery of services	\$ 2,284,188	\$ 2,284,188	10/1/2024	10/1/2024	6/30/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions	Review and verify status reports, completed deliverables, and invoices for services rendered.	N	G, S
EDN400	A	\$ 11,784	O	\$ 136,183	\$ 124,399	11/27/2024	1/1/2025	10/31/2026	Aqua Engineers, Inc.	Maintenance and Repair of Individual Wastewater Systems (IWS) for Various Hawaii State Department of Education Schools on the Islands of Oahu, Maui and Kauai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 122,038	M	\$ 372,115	\$ 250,077	11/27/2024	1/1/2025	10/31/2026	First Quality Building & Design	Maintenance and Repair of Individual Wastewater Systems (IWS) for Various Hawaii State Department of Education Schools on the Islands of Oahu, Maui and Kauai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 59,263	O	\$ 191,280	\$ 132,017	12/2/2024	1/1/2025	10/31/2026	Valley Isle Pumping, Inc.	Maintenance and Repair of Individual Wastewater Systems (IWS) for Various Hawaii State Department of Education Schools on the Islands of Oahu, Maui and Kauai	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 225,643	O	\$ 662,862	\$ 437,219	12/19/2024	1/1/2025	12/31/2025	Johnson Controls Fire Protection LP	Provide Fire Alarm Maintenance on the Island of Oahu for Group I - Simplex, FCI, and Notifier Fire Alarm Systems	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S

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EDN400	A	\$ 147,195	O	\$ 173,869	\$ 26,674	12/20/2024	1/1/2025	12/31/2025	Systems Engineerings Group LLC	Provide Fire Alarm Maintenance on the Island of Oahu for Group III - Siemens, Hochiki Fire Alarm Systems	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 818,740	A	\$ 924,114	\$ 105,374	12/23/2024	12/28/2024	12/27/2025	Shobu's Refrigeration & Air Conditioning, Inc.	Provide Recurring Maintenance and Repairs for Air Conditioning and Ventilating Equipment at Various Hawaii State Department of Education Schools and Offices in the Leeward District	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 2,086,146	O	\$ 3,000,000	\$ 913,854	1/16/2025	1/16/2025	9/15/2026	Carahsoft Technology Corporation/CVE Technologies Group, Inc	Agreements for SPO VL 17-18 NASPO Cloud Solutions Arista Cloud Managed Network Solution and Value Added Services	Services are coordinated and tracked continuously.	Y	G, S
EDN400	A	\$ 45,900	A	\$ 70,940	\$ 25,040	1/21/2025	3/15/2025	3/14/2026	Lena Blue Services Inc.	Provide Maintenance Services for Grease Traps at Various Schools on the Island of Maui, Molokai and Lanai for the Hawaii Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 33,190	A	\$ 74,265	\$ 41,075	1/21/2025	3/15/2025	3/14/2026	Valley Isle Pumping, Inc.	Provide Maintenance Services for Grease Traps at Various Schools on the Island of Maui, Molokai and Lanai for the Hawaii Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 61,251	M	\$ 337,500	\$ 276,249	2/7/2025	3/1/2025	2/28/2026	Doorwood Engineering, Inc.	Maintenance and Repair of Pump and Piping Systems at Various Schools and Offices on the Island of Oahu	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 492,737	M	\$ 747,300	\$ 254,563	2/11/2025	3/1/2025	2/28/2026	Phoenix Pacific Inc	Provide Fire Alarm Maintenance on the Island of Oahu for Group II - EST/Edwards Fire Alarms Systems	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	A	\$ 129,633	A	\$ 129,633	\$ -	5/29/2025	6/1/2025	5/31/2026	Carahsoft Technology Corporation	Agreements for SPO VL 17-18 NASPO Cloud Solutions Okta Fast Pass Licensing renewal	Services are coordinated and tracked continuously.	N	G
EDN400	A	\$ 373,540	M	\$ 2,136,840	\$ 1,763,300	6/4/2025	7/1/2025	4/30/2026	No Ka 'Oi Waste LLC	To Provide Refuse and Recycling Collection and Disposal Services for Various Schools of the Hawaii State Department of Education on Oahu (All Districts)	All work performed is subject to evaluation or random periodic inspection by the District or Department representative.	Y	S

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						Date Executed	From	To					
EDN400	A	\$ 372,104	M	\$ 1,899,431	\$ 1,527,327	6/4/2025	7/1/2025	4/30/2026	West Oahu Aggregate Co., Inc.	To Provide Refuse and Recycling Collection and Disposal Services for Various Schools of the Hawaii State Department of Education on Oahu (All Districts)	All work performed is subject to evaluation or random periodic inspection by the District or Department representative.	Y	S
EDN400	A	\$ 227,466	M	\$ 1,776,923	\$ 1,549,457	6/9/2025	7/1/2025	4/30/2026	Honolulu Disposal Services, Inc.	To Provide Refuse and Recycling Collection and Disposal Services for Various Schools of the Hawaii State Department of Education on Oahu (All Districts)	All work performed is subject to evaluation or random periodic inspection by the District or Department representative.	Y	S
EDN400	A	\$ 1,910,793	O	\$ 3,000,000	\$ 1,089,207	8/7/2025	9/1/2025	8/31/2030	Blue Line Solutions LLC	Prepare and improve the Department's ability to effectively plan and respond to active threat situations	Work is subject to evaluation.	Y	S
EDN400	A	\$ 67,500	O - upon invoice	\$ 295,000	\$ 227,500	8/14/2025	8/14/2025	6/30/2026	Federal Funding Advisors, LLC	E-Rate Consultation and Services	Services are coordinated and tracked continuously.	Y	S
EDN400	A	\$ 285,000	O	\$ 285,000	\$ -	9/15/2025	9/16/2025	9/15/2026	Enviroservices and Training Center, LLC.	Hazardous Material (HAZMAT) Disposal	Service Reports provided with each invoice indicating disposal from school/office	Y	S
EDN400	A	\$ 426,993	O - bi-monthly	\$ 1,252,267	\$ 825,275	10/1/2025	10/1/2025	7/31/2026	Dudoit Bus Service, Inc.	Regular and SPED school bus services for East, West, Central Molokai	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A	\$ 336,998	O - bi-monthly	\$ 1,165,400	\$ 828,402	11/4/2025	11/4/2025	7/31/2026	Spencer's Bus Service, Inc.	Regular and SPED school bus services for Upper, Central, Lower Molokai	Service reports are connected to billing and must be provided in order to receive payment	Y	S
EDN400	A, N	\$ 487,900	O	\$ 902,160	\$ 414,260	7/31/2023	1/4/2023	9/30/2026	EMS LINQ, LLC	Hosting and Maintenance Services of HCNP_S	Review and verify status reports, completed deliverables, and invoices for services rendered.	Y	S
EDN400	A, W	\$ 3,466,863	M	\$ 3,715,530	\$ 248,667	2/28/2023	2/28/2023	2/27/2026	Transpar Group, Inc.	School bus routing contractor	Daily check-ins with contractor	Y	S
EDN400	N	\$ 74,304	O	\$ 124,130	\$ 49,826	2/13/2025	2/13/2025	9/30/2026	CN Resource, LLC	USDA Program Reviews for School Food Service (SFS) for the National School Lunch Program	Review and verify status reports, completed deliverables, and invoices for services rendered.	Y	S
EDN400	W	\$ 62,494	M	\$ 191,780	\$ 129,286	6/7/2022	6/7/2022	5/31/2026	ARC Document Solutions, LLC	Scan, Duplicate, and Distribute Construction Bids (Drawings, Specifications, and Addenda) for the Hawaii State Department of Education	All work performed is subject to evaluation or random periodic inspection and testing by the District or Department representative.	Y	S
EDN400	W	\$ 77,879	M	\$ 202,486	\$ 124,607	4/25/2025	4/25/2025	5/31/2026	GoKid Corporation	Carpool pilot program	Weekly check-ins with vendors and on-island point of contact	Y	S
EDN400	A	\$ 437,123	M	\$ 1,591,811	\$ 1,154,688	5/1/2020	5/1/2020	12/26/2025	N. Harris Computer Corporation	School Nutrition Enterprise System (SNES)	Invoiced at the end of each 3-month period for transaction fees; once annually for license renewal.	N	S
EDN500	N	\$ 298,893	O	\$ 450,000	\$ 151,107	8/31/2023	8/31/2023	3/31/2026	Hawaii News Now	Adult Education Services Outreach	Updates are provided by the vendor through monthly reports.	Y	S
EDN500	N	\$ 95,455	O	\$ 101,625	\$ 6,170	6/2/2025	7/1/2025	6/30/2026	LiteracyPro Systems Inc.	To provide a Literacy, Adult and Community Education Systems (LACES) Software for the Hawaii State Department of Education	Monthly meetings are scheduled with the vendor and the schools. The vendor also provides monthly and annual data reports.	Y	S

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						Date Executed	From	To					
EDN500	W	\$ 30,768	M	\$ 640,000	\$ 609,232	6/13/2024	7/24/2024	6/30/2026	DREAM Co	Provision of After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ 479,605	M	\$ 16,442,400	\$ 15,962,795	6/13/2024	7/24/2024	6/30/2026	Kama'aina Care Inc. dba Kama'aina Kids	Provision of After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ 803,760	M	\$ 7,640,000	\$ 6,836,240	6/13/2024	7/24/2024	6/30/2026	Maui Family YMCA	Provision of After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ 2,242,372	M	\$ 29,740,000	\$ 27,497,628	6/13/2024	7/24/2024	6/30/2026	Young Men's Christian Association of Honolulu dba YMCA of Honolulu	Provision of After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ 25,600	M	\$ 3,080,000	\$ 3,054,400	6/18/2024	7/24/2024	6/30/2026	Boys and Girls Club of Hawaii dba Boys & Girls Club of Hawaii	Provision of After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ -	O-Upon receipt of invoice	\$ 471,360	\$ 471,360	5/7/2025	5/19/2025	4/30/2026	Island of Hawaii YMCA	Provision of Summer After-School Plus (A+) Services for the Hawaii State Department of Education	This contract was for Summer A+ (participant fee) but no services were rendered.	Y	S
EDN500	W	\$ 31,064	M	\$ 668,160	\$ 637,096	5/7/2025	5/19/2025	4/30/2026	Kama'aina Kids	Provision of Summer After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
EDN500	W	\$ 13,752	M	\$ 3,228,000	\$ 3,214,248	5/7/2025	5/19/2025	4/30/2026	YMCA of Honolulu	Provision of Summer After-School Plus (A+) Services for the Hawaii State Department of Education	Participant fee based on enrollment and monitoring by district Aplus coordinators	Y	S
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.													

Department of Education
Capital Improvements Program (CIP) Requests

Table 11

Prog ID	Project Title	MOF	Prog ID	Dept-Wide	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
			Priority	Priority	FY26 AMT	FY27 AMT	FY26 AMT	FY27 AMT	SENATE	HOUSE
EDN100	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	C	1	1		\$ 200,000		\$ 40,000	Various	Various
EDN100	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	C	3	3		\$ 50,000		\$ 40,000	Various	Various
EDN100	LUMP SUM CIP - COMPLIANCE, STATEWIDE	C	4	4		\$ 60,950		\$ 12,000	Various	Various
EDN100	LUMP SUM CIP - CAPACITY, STATEWIDE	C	5	5		\$ 283,028		\$ 146,000	Various	Various
EDN100	LUMP SUM CIP - CAPACITY, STATEWIDE	X	5	5		\$ 5,280		\$ 5,280	Various	Various
EDN100	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	C	6	6		\$ 20,000		\$ 4,500	Various	Various
EDN100	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	C	7	7		\$ 68,200		\$ 13,500	Various	Various
EDN100	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	C	8	8		\$ 50,000		\$ 10,500	Various	Various
EDN100	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	C	9	9		\$ 7,900		\$ 1,500	Various	Various
EDN100	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE	C	17	17		\$ 3,000		\$ -	Various	Various
EDN100	LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	C	18	18		\$ 6,000		\$ -	Various	Various
EDN100	VARIOUS SCHOOLS, LEILEHUA-MILILANI-WAIALUA COMPLEX AREA, OAHU	C	19	19		\$ 30,000		\$ -	17	46
EDN100	B&F ADJUSTMENT ADD FUNDS FOR PREVENTIVE MAINTENANCE	C						\$ 30,000	Various	Various
EDN100	HAWAII 3R'S, STATEWIDE	C						\$ 5,725	Various	Various
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.										

Department of Education
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount \$\$\$\$</u>	<u>Reason</u>
EDN100	Act 230, SLH 2024	KAILUA ELEMENTARY SCHOOL, OAHU	C	\$ 6,950,000	After further discussions with stakeholders, it was determined to lapse the project.
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.					

**Department of Education
Program ID Sub-Organizations**

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	AA	WEIGHTED STUDENT FORMULA	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	AB	REGULAR INSTRUCTION	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	BB	VOCATIONAL EDUCATION	To provide high school students with education and training for employment purposes and/or progression into post-secondary education.
EDN100	BH	SUMMER INSTRUCTION	To provide opportunities to extend student learning experiences during the summer and intersession breaks.
EDN100	BJ	AT-RISK PROGRAMS	To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program.
EDN100	BL	STUDENT ACTIVITIES	To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs.
EDN100	BM	ATHLETICS	To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions.
EDN100	BQ	LEARNING CENTERS	To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts.
EDN100	BR	DRIVER EDUCATION	To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile.
EDN100	BS	JROTC	To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the Department and the United States military services.
EDN100	BV	HAWAIIAN LANGUAGE IMMERSION PROGRAM	To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual education based on the standards through a culturally relevant curriculum that uses Hawaiian as the language of instruction.

Department of Education
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
EDN100	BX	OTHER INSTRUCTIONAL SERVICES	To provide services to meet unique needs of students through enrichment and supplemental learning experiences.
EDN100	BY	RESOURCES FOR NEW FACILITIES	To provide the essential equipment, textbooks, library books, and position-related furniture for new classrooms and facilities.
EDN100	CB	SCHOOL ADMINISTRATION	To facilitate the operation of school programs by providing management and operational support services.
EDN100	CJ	HAWAIIAN STUDIES	To support and expand the Hawaiian language and culture through our public schools and to support students in learning, understanding, and developing Hawaiian perspectives, knowledge and practices.
EDN100	CN	EMPLOYEE BENEFITS	To minimize the economic losses to Department employees resulting from a work related injury or illness by providing and facilitating payments so that benefits are paid promptly and with minimum amount of dispute or litigation and to plan and administer the Workers' Compensation (WC) Program for Department employees, students, and adult volunteers who are providing services to the Department, including the processing of all WC benefits as required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS).
EDN100	CQ	HAWAII CONTENT AND PERFORMANCE STANDARD	To monitor and support the performance of schools and schools' professional staff as a collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal Elementary and Secondary Education Act (ESEA); and to provide a consistent, clear understanding of the knowledge and skills that students need for success in college and careers.
EDN100	CT	CHAPTER 42F, HRS GRANTS	Chapter 42F, HRS Grants
EDN100	DB	EVERY STUDENT SUCCEEDS ACT	To support education reform designed to improve student achievement and change the culture of American education.
EDN100	DE	STATE/LOCAL COMMUNITY SCH HEALTH PROJECT	To promote adolescent health through school-based surveillance.
EDN100	DH	NATIVE HAWAIIAN SPECIAL EDUCATION PROJECT	To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers.
EDN100	DL	OTHER DISCRETIONARY GRANTS	Other Discretionary Grants
EDN100	DQ	STUDENT SCHOLARSHIPS	Student Scholarships
EDN100	DR	DOD APPROPRIATIONS ACT	To provide federal assistance to Local Educational Agencies with military dependents.
EDN100	DS	CNCS - LEARN AND SERVE AMERICA	CNCS - Learn and Serve America
EDN100	DU	FOREIGN LANGUAGES ASSISTANCE	Foreign languages assistance
EDN100	OC	FACILITIES SERVICES	Facilities services

**Department of Education
Program ID Sub-Organizations**

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	PD	RESOURCES FOR ENRICHMENT, ATHLETICS/ACADEMICS, CULTURE AND HEALTH	To improve outcomes and be better prepared for future success, REACH (Resources for Enrichment, Athletics/Academics, Culture and Health) program funds focus on providing students: learning opportunities for academic enrichment, including academic support and homework assistance; an array of enrichment programs and services to increase positive behaviors through character education; and activities promoting active and healthy lifestyles through athletics.
EDN100	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.
EDN100	XA	ALU LIKE	To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts.
EDN100	XB	DONATIONS & GIFTS	To account for funds donated to the schools for specific purposes.
EDN100	XC	ATHLETICS	To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations.
EDN100	XE	FOUNDATION & OTHER GRANTS	To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level.
EDN100	XF	OLELO-EDUCATIONAL PUBLIC TV	To account for funds received under contract with Olelo Community Media.
EDN100	XH	OFFICE OF HAWAIIAN AFFAIRS GRANTS	To account for grant funds received from the Office of Hawaiian Affairs.
EDN150	BL	STUDENT ACTIVITIES	Student activities
EDN150	DR	DOD APPROPRIATIONS ACT	To provide federal assistance to Local Educational Agencies with military dependents.
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FB	SPECIAL SCHOOLS	To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs.
EDN150	FC	SPED SERVICES DURING SCHOOL BREAKS	To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FD	OTHER SPECIAL EDUCATION SERVICES	To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	NB	SPECIAL EDUCATION FOR THE DISABLED	To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services.
EDN150	ND	PRESCHOOL FOR THE DISABLED	To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services.

**Department of Education
Program ID Sub-Organizations**

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	RA	SPECIAL OLYMPICS	To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events.
EDN150	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.
EDN150	SA	EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES	To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services.
EDN150	TA	TRAINING & RETENTION	To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives.
EDN150	VA	STUDENT SUPPORT SERVICES	To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school.
EDN150	VC	INTEGRATED SPECIAL EDUCATION DATABASE	To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports.
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the federal Elementary and Secondary Education Act (ESEA), and the vision of the public school graduate.
EDN150	YD	TARGETED TECHNICAL ASSISTANCE	To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children's Council Office.
EDN150	YE	FRP-MAUI DISTRICT	FRP-Maui District
EDN150	YF	RECRUITMENT & RETENTION INCENTIVE	To provide recruitment & retention incentive.

Department of Education
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
EDN150	YG	SERVICES FOR CHILDREN WITH AUTISM	To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004.
EDN150	YK	OTHER RELATED SERVICES	To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005.
EDN150	YL	EXTENDED SCHOOL YEAR	Extended school year
EDN200	BJ	AT-RISK PROGRAMS	To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program.
EDN200	CT	CHAPTER 42F, HRS GRANTS	Chapter 42F, HRS Grants
EDN200	GB	INSTRUCTIONAL DEVELOPMENT-ADMINISTRATIVE SERVICES	To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal Elementary and Secondary Education Act (ESEA) mandates.
EDN200	GC	INSTRUCTIONAL SUPPORT	To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system.
EDN200	GD	SCHOOL LEADERSHIP AND IMPROVEMENT	To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement.
EDN200	GG	ADVANCE TECHNOLOGY RESEARCH	To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies.
EDN200	GH	TEACHER IMPROVEMENT SERVICES	To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system.

**Department of Education
Program ID Sub-Organizations**

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GJ	LEADERSHIP DEVELOPMENT	To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan.
EDN200	GM	TECHNOLOGY IN EDUCATION	To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources.
EDN200	GN	SCHOOL COMPLEX RESOURCE SERVICES	To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services.
EDN200	GP	SYSTEMS ACCOUNTABILITY	To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal Elementary and Secondary Education Act (ESEA).
EDN200	GQ	HOMELESS CONCERNs	To ensure that homeless children and youth have access to a free and appropriate education.
EDN200	MK	TITLE IX COMPLIANCE	Title IX compliance
EDN200	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.
EDN300	CT	CHAPTER 42F, HRS GRANTS	Chapter 42F, HRS Grants
EDN300	GN	SCHOOL COMPLEX RESOURCE SERVICES	School complex resource services
EDN300	KC	BOARD OF EDUCATION	To promote excellence and equity in Hawaii's public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii's public library services so that all individuals can meet their reading, information, and lifelong learning needs.
EDN300	KD	OFFICE OF THE SUPERINTENDENT	To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations.

Department of Education
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
EDN300	KF	FISCAL SERVICES	To manage the Department's budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department's goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system's operating budget; to analyze the Department's budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department's needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits.
EDN300	KH	CIVIL RIGHTS COMPLIANCE	To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor's directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General.
EDN300	KO	HUMAN RESOURCES	To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department.
EDN300	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.

**Department of Education
Program ID Sub-Organizations**

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	UA	INFORMATION & TECHNOLOGY SERVICES	To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices.
EDN400	MB	FOOD SERVICE ADMINISTRATION	To provide state administrative services for the efficient and effective operation of the school food services program.
EDN400	MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAMS	The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
EDN400	MD	FOOD SERVICES	To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs.
EDN400	OB	SCHOOL FACILITIES AND SUPPORT SERVICES	To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials.
EDN400	OC	FACILITIES SERVICES	To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program.
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	To maintain buildings and grounds in a clean, safe, healthy, and attractive condition.
EDN400	OE	UTILITIES	To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption.

Department of Education
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
EDN400	OG	COMMUNITY USE OF SCHOOL FACILITIES	To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law.
EDN400	OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	To assist schools in addressing their repair and maintenance needs.
EDN400	OJ	ENVIRONMENTAL SERVICES	To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals.
EDN400	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.
EDN400	UA	INFORMATION & TECHNOLOGY SERVICES	To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices.
EDN400	YA	STUDENT TRANSPORTATION	To provide student transportation services to eligible students.
EDN400	YK	OTHER RELATED SERVICES	Other related services
EDN500	CT	CHAPTER 42F, HRS GRANTS	Chapter 42F, HRS Grants
EDN500	PB	ADULT EDUCATION ADMINISTRATION	To provide administrative and technical support to the districts and community schools, private trade, vocational, or technical schools.
EDN500	PC	ADULT COMMUNITY SCHOOLS	To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services.
EDN500	PD	RESOURCES FOR ENRICHMENT, ATHLETICS/ACADEMICS, CULTURE AND HEALTH	To improve outcomes and be better prepared for future success, REACH (Resources for Enrichment, Athletics/Academics, Culture and Health) program funds focus on providing students: learning opportunities for academic enrichment, including academic support and homework assistance; an array of enrichment programs and services to increase positive behaviors through character education; and activities promoting active and healthy lifestyles through athletics.
EDN500	RR	RECONCILE PROG ID TO BUDGET ACT	To reconcile to the appropriations act.
EDN500	WA	AFTER-SCHOOL A+ PROGRAM	To support the statewide after-school care services for children of working parents at public elementary schools.

Department of Education
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.			

Department of Education
Administration Package Bills

Table 14

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
		NONE									

Department of Education
Previous Specific Appropriation Bills

Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
EDN100	Act 135, SLH 2025	\$ 132,308	2.00	\$ 132,308	\$ -	\$ -	7/1/2025	6/30/2027	Add 2.0 Temp FTE and funds for certified Librarians (12-Mo State Office Teacher level) to establish a two-year Librarian Pilot Program to serve one school complex on Oahu and one school complex on a neighbor island.	New	-
EDN400	Act 139, SLH 2025	\$ 565,000	-	\$ -	\$ 565,000	\$ -	7/1/2025	6/30/2027	Add funds to expand free school meal coverage to students who currently qualify for reduced-price lunch (starting SY 2025-26) and students whose family income is not more than 300% of the federal poverty level (starting SY 2026-27). Note: Additional \$2.8M is appropriated for FY27 for meal subsidies.	Enhancement	-
EDN100	Act 141, SLH 2025	\$ 685,870	-	\$ 600,000	\$ -	\$ 85,870	7/1/2025	6/30/2027	Add funds to support the establishment of surfing as an interscholastic sport.	New	-
EDN100	Act 251, SLH 2025	\$ 1,800,000	90.00	\$ 1,800,000	\$ -	\$ -	7/1/2025	6/30/2027	Add 90.0 Temp FTE positions and funds to support student internship and mentorship programs.	Enhancement	-
Note: Excludes EDN450 and EDN700. School Facilities Authority and Executive Office on Early Learning reporting separately.											

Department of Education
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary by 89-Day</u>	<u>Occupied</u>	<u>Authority for</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
Not Applicable																