

**LEGISLATIVE BUDGET BRIEFING
DEPARTMENT OF HEALTH
FISCAL YEAR 2027 SUPPLEMENTAL BUDGET**

OVERVIEW

Thank you for the opportunity to present the Department of Health's Executive Supplemental Budget for Fiscal Year 2027.

Mission Statement, Strategic Objectives, Goals, and Performance Metrics

The mission of the Department of Health (DOH) is to promote and protect the physical, behavioral, and environmental health of the people of Hawaii through assessment, policy development, and assurance. Our vision is that all Hawaii residents have a fair and just opportunity to achieve optimal health and well-being.

According to the Centers for Disease Control and Prevention (CDC), the 10 Essential Public Health Services are:

- Assessment
 - Assess and monitor population health.
 - Investigate, diagnose, and address health hazards and root causes.
- Policy Development
 - Communicate effectively to inform and educate.
 - Strengthen, support, and mobilize communities and partnerships.
 - Create, champion, and implement policies, plans, and laws.
 - Utilize legal and regulatory actions.
- Assurance
 - Enable equitable access.
 - Build a diverse and skilled workforce.
 - Improve and innovate through evaluation, research, and quality improvement.
 - Build and maintain a strong organizational infrastructure for public health.

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.

The priority/goals for the DOH are:

- Caring for our team
- Being a trusted source of information.
- Improving efficiency and effectiveness.
- Pursuing fair and just opportunities for all to achieve optimal health and well-being.
- Improving the customer experience.
- Generating interest in public health careers.

The guiding principles for the DOH to meet these strategic objectives and priorities/goals are to:

- Ensure that core public health functions – assessment, policy, and assurance – are implemented or maintained,
- Ensure that federal mandates, including court-ordered settlements, are satisfied,
- Ensure that resources are directed at those problems that pose the greatest risk to the public's health and the environment,
- Ensure that appropriate and cost-effective resources are dispersed geographically and satisfy the above-mentioned principles, and
- Ensure that the health department is the service provider of last resort for uninsurable populations and where there is no other satisfactory alternative.

Currently we find ourselves experiencing an unprecedented decimation of the federal public health infrastructure. Although the DOH strives to proactively identify and address community public health needs, we now need to reactively respond to misinformation that is potentially harmful to public health. We must be careful to do so in a manner that does not alienate those who believe otherwise. We need to continuously work to earn the public's trust in order to best serve it. Our goal is to be a trusted resource for science-based information.

We continue to transition from a post-pandemic state focusing on reestablishing capability. As our efforts are able to subside with the recovery of Lahaina and mitigation of the Red Hill Bulk Fuel Storage Facility, we are better able to return to base operations. However, we continue to be impacted by vacancies. Recognizing that we need to work differently, we have prioritized utilizing technology to increase efficiency and effectiveness, while we also innovate with recruitment and retention. Our staff remain our greatest asset.

Our known most proximal threats include the uncertainty of federal policy and funding and the risk of outbreaks of vaccine preventable diseases. Meeting the behavioral health needs of homeless individuals as well as the general public is a priority. We are also focused on preparing for emerging contaminants, streamlining the process for cesspool conversions, and supporting food security. These are merely some of our collective efforts to provide the invisible shield protecting the public's health.

Impact of Current State-Wide Conditions on Agency Operations

The DOH continues to monitor critical program needs and funding availability to promote its mission and to provide services to the general public. With the uncertainty of federal funding and a decline in the state's economic forecast, the DOH will continue its efforts to be prudent in its approach to spending on the most critical program needs and encourage the use of all available funding sources. Some of the activities and accomplishments for the Department this past year include:

General Administration:

- Continued efforts in FY 26 to provide timely vital statistics services notwithstanding significantly increased requests for birth, marriage, and death certificates.

- o 2023 = 172,209 certificates
- o 2024 = 270,960 certificates
- o 2025 = 300,000 estimated (249,163 at the end of October)

This year, the Office of Health Status Monitoring (OHSM) overcame 5-7 months of backlogged certificate requests through: examining and streamlining processes; increasing digitization and culling decades of duplicative or unnecessary hard copies; developing a reporting system; completing a reorganization to establish 14 positions; and continuously recruiting to fill critical vacancies.

- With the increased demand for public health assistance on the neighboring islands, the DOH was able to obtain positions and funding through the previous legislative session to increase capacity to provide services in all areas under the purview of the DOH. Reorgs, such as that for the Hawaii District Health Office, are nearly complete and positions can be established shortly.
- Recognizing that we must fulfill our mission with the size of the workforce we have rather than what we hope it will be, we have to work differently, and this starts with administrative simplification. In the past year, we have identified and are in the process of eliminating redundancies in procurement processes to complete the contracting process in a shorter period of time and increase efficiencies in managing employee benefits. Some practical improvements include: consolidating review and tracking of out-of-state travel requests and department UIPA requests to a single office responsible for compliance, ensuring responsiveness and uniformity; moving certain approvals to e-sign from wet-ink signatures, thus reducing the necessity of mailing originals between islands; eliminating the notarization page from contracts as allowed by the Comptroller; allowing some programs to directly manage HIP errors instead of funneling all requests for correction through the central administrative services office; simplifying delegated reorganizations to shorten the time it takes to complete these reorgs; and engaging a business consultant

who is in the process of analyzing administrative processes to streamline and improve response times.

- In order to increase the effectiveness of our operations, DOH has increased training of its workforce through establishment of an annual Administrative Summit (held this year on July 27, 2025 with 258 DOH management and administrative attendees), establishment of a multi-seminar onboarding program for new DOH employees, and a regular schedule of monthly “Lunch and Learn” videoconference teams meetings open to the entire department on general administrative and compliance topics such as recruitment, the PAS, travel, and fiscal federal reporting requirements, as well as public health topics such literacy for keiki and leadership topics such as a conversation on government service.
- The DOH continues to use funding received under the Public Health Infrastructure Grant (PHIG) to address the shortage of healthcare workers in the State. Through this grant, we will be able to identify areas of need in the healthcare workforce and develop strategies and programs to increase interest and promote opportunities available in the healthcare industry.

Behavioral Health Administration:

- The DOH continues to focus on services for individuals in behavioral health crisis with particular emphasis on increasing access and developing the continuum of care for children, those experiencing homelessness, and survivors of the Maui wildfires.
- The Adult Mental Health Division (AMHD) received a 3-Year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) for case management/service coordination, community integration (psychosocial rehabilitation), and mental health outpatient treatment for Community Mental Health Centers and Clubhouses statewide.
- AMHD also increased the delivery of crisis services. Hawaii’s first Behavioral Health Crisis Center (BHCC) at the Iwilei Resource Center, which officially opened on March 8, 2024, continued to provide the community with access to an identified location for short-term, sub-acute crisis services resulting in diversion from higher levels of care and connect patients with ongoing services and housing. Through November 2025, the BHCC conducted 2,598 screenings resulting in 2,467 admissions to the program with 1,732 individuals placed into shelter and/or connected with services upon discharge.
- The Child & Adolescent Mental Health Division (CAMHD) implemented a Value-Based Payment Program for contracted mental health providers in an effort to improve recruitment and retention of the behavioral health workforce. This program incentivizes things like staff retention and the utilization of evidence-based practices.

Improving the workforce is necessary to increase access to effective services. One area of service expansion is the addition of expanded crisis aftercare services to its service array for all children and adolescents statewide. These services provide up to 8 weeks of increased monitoring and linkages to community support after a crisis, which leads to improved mental health outcomes. The CAMHD also launched a series of public awareness campaigns related to child and adolescent mental health and is leading the development of a process to collaboratively identify and solve gaps and barriers in the child-serving system within the framework of the Hawaii Interagency State Youth Network of Care (HISYNC).

- The Alcohol and Drug Abuse Division (ADAD) has increased community access to naloxone and this past year distributed over 40,000 kits. More than 1,000 individuals were trained on overdose response and naloxone use. As of November 30, 2025, approximately \$50.5 million was distributed from opioid manufacturers and distributors to Hawaii, and of this amount, about \$13.8 million was spent on remediation activities.
- The Hawaii State Hospital (HSH) was accredited by The Joint Commission (TJC) for three years in November 2024. In response to the need for HSH upgrades that has been identified by multiple regulatory and oversight entities including TJC, Office of Health Care Assurance (OHCA), Honolulu Fire Department, and other licensing and permitting bodies; plan, design and construction of various capital improvement projects across the HSH campus continue to be ongoing. These include excavation for water and electrical systems, construction of a new structure, and replacement of critical mechanical components such as ventilation fans. These improvements are necessary to address urgent health, safety and operations issues including prevention of food contamination. HSH also continues to improve campus security and safety with operational adjustments and upgraded technology.
- The Developmental Disabilities Division (DDD) implemented a workforce development initiative to increase the retention and recruitment of Direct Support Professionals (DSPs) and improve service quality for participants of the Medicaid 1915(c) Home and Community Based Service Waiver for Individuals with Intellectual and Developmental Disabilities. The DDD Workforce Training Incentive Program was designed to support 265 learners, including 213 DSPs and 52 Service Supervisors as they work toward achieving a national certification. The first learning block of the program focused on skills for Person-Centered Thinking, Health, Safety, and Crisis Intervention. To date, over 100 individuals across the State have been awarded National Association of Direct Support Professionals certification through the program.

Environmental Health Administration:

- The DOH issued an amended emergency order on May 6, 2022, to the U.S. Navy to defuel and permanently close the 20 Red Hill Bulk Fuel Storage Facility (RHBFSF) Tanks, four surge tanks, and associated pipelines. While the defueling phase was completed in March 2024, the DOH Solid and Hazardous Waste Branch (SHWB), in coordination with the Hazard Evaluation and Emergency Response (HEER) Office, Clean Air Branch (CAB), and the Safe Drinking Water Branch (SDWB), continues to review U.S. Navy documents and plans related to closure of the RHBFSF tanks and associated pipelines, and environmental assessment and remediation. The DOH SDWB continued to participate in U.S. EPA 2023 Administrative Consent Order (ACO)-related coordination meetings and review U.S. Navy plans to reactivate the Navy Aiea-Halawa Shaft and Red Hill Shaft.
- The DOH formally launched a Climate and Health program focused on decreasing morbidity and mortality from Climate Change. The growing program has created a statewide working group of medical providers, and public health practitioners. The DOH team members from across the DOH, researchers, community advocates, and students work toward reducing the health risks from climate change. The DOH program also launched a Climate and Health Portal for information sharing and has made significant progress on a statewide Climate and Health Vulnerability Assessment expected to be published in early 2024.
- The DOH provided environmental Maui Wildfire Data to the public on the environmental data portal webpage at <https://health.hawaii.gov/environmental-data/>. The Environmental Management Infrastructure Project (EMIP) staff will develop the expansion of the environmental data portal to encompass and share data from other environmental projects.
- The HEER Office created a Per- and Polyfluoroalkyl Substances (PFAS) informational page on the HEER webpage: <https://health.hawaii.gov/heer/environmentalhealth/highlighted-projects/pfas/>; continued ongoing studies of PFAS in Wastewater Treatment Plant Influent, Effluent, and Biosolids; and continued a Field Study of PFAS Groundwater Plume Heterogeneity at Kahului Airport Fire Training Pit. The Fifth Unregulated Contaminant Monitoring Rule (UCMR 5) will evaluate public drinking water systems across the country for 29 PFAS chemicals, and all public drinking water systems in Hawaii that serve over 3,300 people will be tested in calendar years 2023-2025.
- The Clean Air Branch (CAB) continued to regulate Hawaii's air pollution sources, administer the Air Permit Program, ensure compliance with applicable rules and permit conditions, and pursue enforcement action where violations have occurred. The CAB continue to maintain the state's ambient air monitoring network providing real-time air monitoring data for public viewing, available on the CAB Hawaii Air Quality Data website

(<https://air.doh.hawaii.gov>) and U.S. EPA's AirNow Fire and Smoke Map (<https://fire.airnow.gov>). These websites provide critical information to emergency responders, government officials, and the public during events such as wildfires and volcanic eruptions to aid decision making in the protection of public health and safety. CAB continued to support Maui Wildfire response and recovery through community air sampling and monitoring during debris removal and transport to the permanent storage site. CAB continued to regulate open burning activities, administer Hawaii's Agricultural Burning Permit program, restrict greenhouse gas (GHG) emissions from stationary sources, and provide the statewide GHG emissions inventory to track state GHG reduction goals and direct GHG reduction efforts.

- The Clean Water Branch (CWB) continued to implement Hawaii's NPDES permitting program as authorized by the U.S. Environmental Protection Agency in accordance with federal requirements. The NPDES permitting program regulates direct discharges of pollutants from a "Point Source" and discharges that are the functional equivalent of a direct discharge of pollutants. NPDES permits are issued for construction projects, industrial facilities, wastewater treatment plants, power generating stations, and other operations that discharge to State waters. The CWB continued to develop the MOA with county and state departments/divisions to post permanent signs at beach parks throughout the state to inform beach users of the potential health hazard associated with swimming or bathing in coastal waters that may be impacted by surface runoff. The signs advise beach users to stay out of water and exposed beach sand when the water is brown or murky, especially after storms or heavy rain, and they are intended to provide supplemental messaging to the CWB's Brown Water Advisories and contain a Quick Response (QR) code that links directly to the CWB's water quality advisories web page. Permanent signs have been installed on Maui and Molokai, and installation for Oahu is expected to be completed by March 2026. CWB is also developing a statewide Water Quality Management Improvement Framework to lead a collaborative effort with other agencies to ensure consistency in water quality management and data collection to strengthen water quality protection in Hawaii.
- The Surface Water Protection Branch (SWPB) worked with the U.S. EPA to secure technical assistance for developing an alternative watershed-based plan for the Kauaula and Kahoma watersheds. This plan will help direct federal 319 grant funding toward restoration projects that also support landscape recovery and watershed resilience in Lahaina. SWPB also provided funding and oversight on seven water quality restoration/protection projects benefitting 16 watersheds on Maui, Oahu, and Hawaii Island, and directed federal grants (319 and OSG) to five additional projects across seven watersheds on Maui, Molokai, and Oahu. These projects address erosion control, wildfire mitigation, invasive species removal, native plant restoration, stream restoration, agricultural BMPs, watershed coordination, and green stormwater infrastructure. SWPB has partnered with the CWB and other agencies to develop a statewide watershed monitoring strategy and

a water quality action plan. SWPB continued to strengthen its regulatory program for nonpoint source pollution control by building capacity to support implementation and develop administrative rules.

- The Safe Drinking Water Branch (SDWB) continued to provide Public Water System Supervision of many regulated public drinking water systems through the issuance of Drinking Water State Revolving Fund (DWSRF) low-interest loans which are used to help achieve or maintain compliance with drinking water standards, protect public health and the environment. The DWSRF program includes a special appropriation for support to Maui Department of Water Supply for eligible wildfire recovery projects under the Supplemental Appropriation for Helene Milton and Hawaii Wildfire grant (SA-HMW). See the SFY 2026 Intended Use Plan at <https://health.hawaii.gov/sdwb/drinking-water-state-revolving-fund/>.
- The Wastewater Branch (WWB) continued review of wastewater system applications and plans for new dwellings and buildings and existing cesspool conversion to individual wastewater systems (IWS) and wastewater treatment works (WWTW) – see <https://health.hawaii.gov/wastewater/>. The Clean Water State Revolving Fund (CWSRF) continued to provide low-interest loans for the construction of point-source and non-point-source water pollution control projects – see <https://health.hawaii.gov/wastewater/home/cwsrf/>. There is a need for additional staff to address the upcoming influx of IWS applications to meet the cesspool conversion deadline of January 1, 2050; participate in multiple national and statewide recycled water treatment and reuse water working groups; implement the recycled water treatment and reuse water program for onsite and off-site non-potable reclamation and reuse; and update rules and regulations related to technical innovations for IWS and WWTW.
- The Solid and Hazardous Waste Branch (SHWB) continued to enforce state hazardous waste, solid waste and underground storage tank laws and regulations, and implement various statewide recycling programs. Over the past year, the SHWB continued to participate in the Debris Task Force and County planning meetings and oversee the County of Maui's implementation of final debris disposition from the Lahaina wildfires and the closure of the temporary debris storage site. The SHWB will continue to oversee the closure the of the final debris site. In addition, the SHWB is currently working on a statewide waste characterization study to help inform potential new waste diversion programs or improvements on existing programs and on strategies for an electric vehicle battery recycling program with the Hawaii State Energy Office.
- The Indoor and Radiological Health Branch (IRHB) started the process to modernize its license and permit programs in an effort to leverage technology to improve customer experiences while reducing manual staff labor.

- The Vector Control Branch (VCB) worked with the Disease Outbreak and Control Division to implement protocols that more aggressively respond to imported cases of arboviruses such as dengue or zika and worked on improving public communications. The VCB also began a research project to analyze mosquitoes through the use of metagenomics to identify unknown diseases which may be circulating throughout the community.
- The Food and Drug Branch (FDB) began restoring basic functions such as conducting recalls and investigations into food-borne illnesses associated with manufacturing or distributed foods. The FDB, in conjunction with the State Laboratories Division, restored sampling and monitoring of raw agricultural commodities (locally grown and distributed produce) for the presence of pesticides. The FDB will continue to restore major functions and support the overall state's efforts to improve food security at all levels.
- The Food Safety Branch (FSB) completed updates and began implementation of the revised Hawaii Food Safety Code. The revised Hawaii Food Safety Code increased allowances for homemade foods as well as provided for expanded allowances at kupuna facilities to improve quality of life. The FSB also began accepting electronic payments for the greater than 10,000 food permits that are issued annually which improves user experience and reduces staff labor.
- The State Laboratory Division's recent emergency testing included drinking water testing after the Red Hill fuel spill, drinking water testing for lead in public elementary schools through the WIIN-Lead grant, and drinking water testing in the aftermath of the recent Wildfires. SLD is detecting and monitoring high-pathogenicity avian influenza in wastewater from treatment plants and will soon do so for measles virus as well. SLD tests wastewater from nursing homes/long-term care facilities as a pilot project to prospectively detect disease outbreaks and help make these places safer. The Environmental Health Analytical Services Branch has initiated testing of food samples for pesticides and is preparing to test water and other samples for the presence of PFAS ("forever") chemicals.

Health Resources Administration:

- In 2025, there has been dramatically higher number of measles cases in the U.S. and globally. DOH responded to 2 laboratory confirmed cases of measles, working to identify 92 individuals who might have been exposed and taking steps to prevent the spread of disease. DOH also continued working collaboratively with multiple state and federal agencies to respond to detections of H5 avian influenza including through the monitoring and testing of exposed persons following 3 detections of H5N1 in wild ducks in Kauai, Maui, and Oahu in 2025. In addition, the DOH served as the strategic lead in providing the expertise, support, and resources for the COVID-19, flu, RSV response for

the State including by providing timely data on respiratory viruses and vaccination trends on our website and keeping the public and healthcare providers up to date on the latest guidance.

- The Chronic Disease Prevention and Health Promotion Division (CDPHPD) gathered over 300 partners from agencies and community-based organizations in December 2025 to mark the mid-point of the Healthy Hawai'i Strategic Plan 2030. Leading up to the Healthy Hawai'i Summit, partners reviewed and updated the 61 plan objectives to support wellness and improve the quality and years of life for Hawai'i's people. In addition, the CDPHPD launched several public education campaigns to help people stay healthy:
 - ✓ The *Sweet Lies!* campaign helped caregivers make informed choices by exposing the hidden sugar content in sweetened fruit drinks marketed to parents of young children. The campaign generated over 15 million impressions and over 19,000 webpage views.
 - ✓ The Stronger Together booster campaign motivated public engagement in tobacco prevention activities by increasing awareness of the tobacco industry's targeted marketing to youth. The campaign generated over 3 million impressions and 11,000 webpage views.
 - ✓ In partnership with the Hawaii Stroke Coalition, the *BE FAST for Stroke* campaign emphasized the importance of identifying the common signs of stroke and calling 911 immediately, as early assessment in the ambulance improves treatment success and outcomes for stroke patients. The 2-month long booster campaign generated over 9 million impressions and 8,000 webpage views.
 - ✓ The *Beat Diabetes* campaign increased awareness of prediabetes and motivated more than 800 people to join a Diabetes Prevention Program after taking the online Prediabetes Risk Test. The campaign generated over 22 million impressions and 19,000 webpage views.
 - ✓ The annual *Vax to School* campaign increased awareness of and compliance with the state's immunization and physical examination requirements for students entering 7th grade. The campaign generated over 17 million impressions and 13,000 webpage views.
- The Emergency Medical Services and Injury Prevention Systems Branch (EMSIPSB) deployed a statewide Emergency Medical Systems of Care Clinical Data Informatics Platform across all 9-1-1 EMS providers and Trauma Centers. During FY25, the platform managed more than 220,000 EMS electronic patient care records, enabling near real-time linkage through the state's bidirectional Health Data Exchange (HDE). A comprehensive Trauma Registry upgrade was completed across all hospitals, enabling real-time reporting across Trauma, EMS, and hospital Epic data. For the first time, the EMSIPSB began publishing quarterly patient key quality indicators to support public health surveillance and system-wide performance monitoring of our EMS and Trauma Systems establishing

requirements for all ground and air EMS providers to utilize the EMSIPSB clinical data platform. The EMSIPSB, completed the first year of developing a statewide EMS and Trauma Performance Improvement and Patient Safety (PIPS) which received national recognition at the American College of Surgeons Trauma Quality Improvement Program Annual Scientific Conference. Additionally, the EMSIPSB continued its injury prevention efforts through partnerships to advance the National Strategy for Suicide Prevention and Federal Action Plan, prevent drowning including collaborating on the Keiki Water Safety Outreach Campaign, and developing and deploying a real-time e-mobility injury surveillance system.

- The DOH Hansen's Disease Branch continued its work on behalf of the residents of Kalaupapa including spearheading a comprehensive clean-up at Kalaupapa. The DOH's Hansen's Disease Branch team has also been hard at work advancing plans for the eventual transfer of operations and management of Kalawao County. This work has been multidisciplinary and involves coordination with the Departments of Hawaiian Homelands, Natural Resources, and Transportation as well as the National Park Service, the County of Maui, and members of the public with an interest in Kalaupapa.
- The Harm Reduction Services Branch continued extensive efforts to prevent the spread of sexually transmitted infections in Hawaii through outreach to providers and the public, detailed case investigations, and expanding care to hard-to-reach communities. In addition, the Harm Reduction Services Branch began implementation of a statewide Adult Viral Hepatitis Elimination Program with the aim of a Hep Free Hawaii. Progress was made on development of a Hepatitis C Registry and providing more resources to individuals diagnosed with Hepatitis B and C.
- The Tuberculosis Control Branch continued to provide statewide services for the identification and treatment of tuberculosis with increasing efforts aimed at treating latent TB infection – the asymptomatic version of this infection that leads to the more severe and infectious active TB.
- The Office of Health Care Assurance (OHCA) continued to conduct Federal Medicare initial and re-certification, complaint, and State licensing surveys of Medicare- and Medicaid- eligible health care facilities on behalf of the Centers for Medicare & Medicaid Services (CMS) in accordance with state law. These facilities include, but are not limited to, intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, ambulatory surgical centers, clinical labs, and end stage renal disease programs. OHCA also conducted State licensing surveys, inspections, and complaint investigations of adult residential care homes (including expanded ARCHs), special treatment facilities, therapeutic living programs,

developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, home care agencies, and dietitians. In addition, OHCA posted inspection reports online for State-licensed healthcare facilities.

- The Office of Medical Cannabis Control and Regulation (OMCCR) advanced key regulatory, education, and outreach initiatives to strengthen Hawaii’s medical cannabis and hemp programs. OMCCR conducted statewide medical cannabis education days and released 200 free CME/CE courses to support providers in understanding clinical considerations, program requirements, and patient safety. The Office adopted amendments to the Hawaii Administrative Rules (HAR), Chapter 11-850 (Interim Rules) Medical Cannabis Dispensaries to expand qualifying medical conditions and authorize additional telehealth options for patient certification, improving access to care across the State. OMCCR also conducted education and outreach to support implementation of the hemp retailer registration program, including guidance to businesses and coordination with partner agencies to prepare for the new regulatory framework governing hemp-derived products.
- The Family Health Services Division (FHSD) continued its partnership with the Hawai’i Public Health Institute and the Hawai’i Oral Health Coalition to expand statewide activities to improve the oral health status of Hawai’i residents. These activities included continuing a community oral health needs assessment and training and professional development opportunities to increase the capacity of coalition leadership and members. FHSD, through partnership, continued to provide school-based dental screening and dental sealant services at 34 elementary schools—across Oahu, Maui, Molokai, Kauai, and Hawaii Island.

Federal Funds

In general, despite numerous interruptions, the Department of Health’s federal funding has remained relatively stable so far in FY 26. However, being on a continuing resolution that ends in January, what happens beyond then is unknown. The House LHHSE subcommittee mark-up, which is less favorable than the Senate LHHSE subcommittee mark-up, is far more favorable than the President’s proposed budget, but it still includes reductions. How those reductions would specifically affect states is unclear. These mark-ups are the best available indicators of potential funding levels for the following federal fiscal year. However, an election and the economy are among the uncertainties between now and then.

Behavioral Health Administration:

- The SAMHSA Emergency Response Grant (SERG) (9/30/23-9/29/26, \$17,250,783) administered by the DOH, using a network of behavioral health, traditional healing, and wellness event providers served over 3,000 wildfire survivors monthly. External funding is being sought out to be able to continue services thereafter.
- The SAMHSA Certified Community Behavioral Health Clinic (CCBHC) Planning Grant (1 year, \$1 million) was awarded in December 2024. It is being used to develop the groundwork to expand the CCBHC model statewide by conducting comprehensive community needs assessments, developing clinic certification standards, establishing a prospective payment system, engaging diverse stakeholders, certifying a pilot cohort of clinics and building the necessary data and quality improvement infrastructure to support participation in the CCBHC Demonstration program. It is the first step for Hawai'i to become a CCBHC Demonstration state under Section 223 of the federal Protecting Access to Medicare Act of 2014.
- In September 2024, the Child and Adolescent Mental Health Division was awarded a four-year, \$11.6 million Children's Mental Health Initiative grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). The grant is in its second year and is focused on improving the quantity and quality of mental health services for children and families statewide.
- The SAMHSA Mental Health Block Grant (10/1/24-9/30/25, \$5,204,307) supported specialized mental health services statewide such as crisis response services, First Episode Psychosis services, and trauma-informed care for at-risk girls. It also supports a host of workforce development initiatives to build capacity within the Behavioral Health workforce.
- The Alcohol and Drug Abuse Division (ADAD) received \$8.79 million in federal fiscal year 2025 of Substance Use Prevention, Treatment and Recovery Services Block Grant funds from SAMHSA to plan, implement, and evaluate substance abuse prevention and treatment activities.

Environmental Health Administration:

- Significant funding increases are anticipated for the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) from the Infrastructure Investment and Jobs Act of 2021, also known as the Bipartisan Infrastructure Law (BIL). The estimated total allotment for Hawaii is \$401,465,000 over FY22-FY26. The funds will expand the ability to support eligible projects, remediate emerging contaminants, and replace lead service lines.

- Under the DWSRF and the Public Water System Supervision (PWSS) Federal grant programs, managed by the SDWB, the DOH received funding for SFY 2025 totaling \$28,165,000 in Federal grants. Total funds executed through the DWSRF loan program during this period totaled \$45,478,205. For SFY 2026, the drinking water program secured \$104,624,767 in new Federal funds. This includes \$68,282,000 from the Supplemental Appropriation for Hurricane Helene Milton and Hawaii Wildfire (SA-HMW) grant (FFY 2025 appropriation) for the restoration of the public water system in Lahaina.
- Specialized grants were secured for Emerging Contaminants (EC) and Lead Service Line Removal (LSLR) appropriated under the BIL during SFY 2025. The DOH received \$15,280,000 under the BIL Emerging Contaminant (BIL-EC) FFY 2024 Appropriation and \$57,300,000 under the BIL Lead Service Line FFY 2024 appropriation, and \$9,457,000 under the BIL Emerging Contaminants in Small and or Disadvantaged Communities (BIL EC-SDC) FFY 2024 federal appropriations. Additional funding is available through a non-competitive allotment to Hawaii. For SFY 2026 the DOH secured \$7,857,000 under the BIL-EC FFY 2025 Appropriation and is securing \$9,457,000 under the BIL EC-SDC FFY 2025 federal appropriations. The intended use of both funds is to address emerging contaminants in drinking water. FFY2025 appropriation for SFY 2026 BIL Lead Service Line grant was not pursued because lead service line was not found to date in Hawaii's public water system nor did eligible public systems requests funding for lead service line related compliance needs. This grant was used to assist regulated public water systems with their lead service line survey, which was completed on October 2024, and for the subsequent removal of the service lateral had a lead service line been identified.
- Under the CWSRF, managed by WWB, the DOH received a total of \$25,583,000 in new grants for SFY 2025. Total funds executed during this period totaled \$93,338,667. The CWSRF program received a total of \$55,509,000 in new grants for SFY 2026. This includes \$22,409,000 from the SA-HMW grant (FFY 2025 appropriation). WWB intends to fund the following equivalency projects in SFY 2026: Lahaina Wastewater Reclamation Facility RAS/Dewatering Upgrades with an estimated loan amount of \$22,409,000, Hilo WWTP Rehabilitation and Replacement Project Phase I with an estimated loan amount of \$12,288,000, and Honouliuli WWTP Phase 1C - Headworks, HRBC, Solids Process and Misc. Improvements with an estimated loan amount of \$20,812,000.
- The Environmental Health Services Division (EHSD) has been the recipient of approximately \$40,000 of contracts annually from the U.S. Food and Drug Administration for the implementation of the Federal Mammography Quality Standards Act. EHSD also received a grant of approximately \$250,000 from the U.S. Environmental Protection Agency for lead and asbestos-related abatement.

- The State Laboratories Division (SLD) has been the recipient, through DOCD, of COVID and Non-COVID related Federal grants totaling \$57.5M from FY21 with \$48.7M of the grants funding due to end in FY26. The SLD also received \$511,406 for the period of August 2024-July 2027 from the Centers for Disease Control and Prevention (CDC) for the Strengthening Healthcare-Associated Infections (HAI)/Antimicrobial Resistance (AR) Program (SHARP) to enhance the laboratories' capabilities to detect, monitor, mitigate and prevent the spread of AR pathogens in healthcare settings. In addition, the SLD also received \$2,162,000 for the period of August 2024- July 2027 from the CDC for the National Wastewater Surveillance System (NWSS) program to monitor for the presence of COVID-19, detect COVID-19 variants of concern spreading in communities, and potentially track other emerging health threats (e.g. antimicrobial resistance) and pathogens in Hawaii's wastewater.
- The State Laboratories Division (SLD), Laboratory Preparedness and Response Branch (LPRB) has identified that the federal award title Hawaii's Fern Microbiology Laboratory's Role in Keeping Human Food Product Safe CFDA No. 93.103 is at risk of discontinuation. Without this award, LPRB would have difficulty adequately performing surveillance testing for food, and potentially contaminated food products could reach the general public. LPRB was awarded \$430,000 for the period of July 2025 through June 2026 and will be applying for the next award period that ends in June 2027. Currently, there are 2.0 FTE Civil Service Temporary positions funded by this grant. If the grant is not awarded, these two positions may be eliminated if SLD is unable to identify other funding sources to support these two microbiologist positions.
- The Clean Air Branch (CAB) has identified the federal award title State Clean Diesel Grant 2024 CFDA No. 66.040 is at risk of discontinuation/reduction. CAB has three active State Clean Diesel Program grants. The FFY 2019-2020 which ends 09/30/2026; the FFY 2021-2022 which ends 09/30/2026; and the FFY 2023-2024 which ends 09/30/2027. CAB is awaiting EPA's application announcement for FFY 2025-2026 which has not yet been released. If not reduced/discontinued, approximately \$620,000 of EPA funding would be available for FFY 2025-2026. Without the grant supporting diesel emissions reductions, older diesel vehicles will likely be kept in service longer disincentivizing the transition to cleaner zero-emission vehicles and the reduction of criteria, hazardous air pollutants, and greenhouse gases from these older and dirtier diesel engines. CAB is not supplanting the grant with other means of finance. CAB will not be able to support diesel emissions reduction incentives for medium and heavy-duty diesel vehicles.
- CAB has identified that the federal award title Air Pollution Control Program Grant CFDA No. 66.001 is at risk of discontinuation/reduction. The award for FFY 2026 (10/01/2025-09/30/2026) has not yet been received. CAB is awaiting the award, expected to be approximately \$810,000. Without the grant supporting Hawaii's Air

Pollution Control Program, the CAB's ability to protect Hawaii's air quality and ensure clean and healthy air for our communities would be jeopardized. This grant provides a significant amount of funds to pay for personnel that are integral to the air program's daily operations; travel to conduct inspections of air pollution sources and to operate and maintain air stations on neighbor islands; and necessary equipment and websites that provide near real-time air quality data to the public, government officials, and emergency personnel to make informed decisions to protect public health and safety. The program is not supplanting the grant with other means of finance. CAB will utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

- CAB has identified that the federal award title PM_{2.5} Monitoring Network Grant CFDA No. 66.034 is at risk of reduction in next year's award pending federal budget. CAB is awaiting EPA's application announcement for FY 2026 which has not yet been released. If not reduced/discontinued, approximately \$250,000 of EPA funding would be available for FY 2026 (which runs from 04/01/2026-03/31/2027). Without the grant, the CAB's ability to continue to operate and maintain Hawaii's fine particulate matter (PM_{2.5}) monitoring network would be diminished. This grant provides funding in support of 17 PM_{2.5} monitoring stations located statewide that provide valuable air quality information to our communities, government officials, and emergency response personnel enabling them to make informed decisions to protect public health and safety. CAB is not supplanting the grant with other means of finance. CAB will utilize other program revenues as much as possible but has other program obligations that require funds from existing program revenues.

Health Resources Administration:

- The Chronic Disease Prevention and Health Promotion Division (CDPHPD) was awarded \$680,038 in FY25 for Year 2 and \$680,038 in FY26 for Year 3 for the Centers for Disease Control and Prevention (CDC), Racial and Ethnic Approaches to Community Health (REACH) grant. The funding aims to improve health, reduce the prevalence of chronic disease, and address health disparities among Native Hawaiians and Other Pacific Islanders in Hawaii through prevention efforts in six priority communities statewide.
- In FY25, the CDPHPD was awarded \$1,156,607 for Year 5 for the CDC National and State Tobacco Control Program. In FY26, the CDPHPD received a no-cost extension and later received a Supplement award of \$1,156,607 for Year 6, which ends on April 28, 2026. The purpose is to implement evidence-based interventions to prevent tobacco use initiation among adults and youth, eliminate exposure to secondhand smoke, promote quitting, and advance health equity by addressing tobacco-related inequities and disparities.

- In FY25, the CDPHPD received \$2,617,730 for three (3) grants in continued CDC funding, and \$2,567,730 in FY26. This funding supports partnerships with health systems, communities, academia, and community health worker advocates to implement evidence-based strategies for early detection, prevention, and management of chronic diseases. The grants focus on cancer, diabetes, heart disease, and stroke among Native Hawaiians, Other Pacific Islanders, and Filipinos.
- Additionally, the CDPHPD was awarded \$500,000 in FY25 for Year 2 and \$500,000 in FY26 for Year 3 from the CDC to implement the Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) program. The program aims to improve the management of cardiovascular disease through risk-reduction education and referrals. These referrals connect low-income, uninsured, and underinsured women to healthy behavior support services, social services, and other needed supports.
- In 2025, The Emergency Medical Services and Injury Prevention System Branch (EMSIPSB) Suicide Prevention Section was awarded \$180,000 for Year 2 from the Substance Abuse and Mental Health Services Administration (SAMHSA) to reduce suicide risks of EMS personnel serving rural Hawaii through training, resources, and enhancement of peer support network.
- In 2025, EMSIPSB was awarded \$792,884.68 for Year 3 as a pass-through from the Department of Transportation (DOT) National Highways Traffic Safety Administration (NHTSA) to implement new Emergency Medical Services (EMS) infrastructure projects including Health Data Exchange and Medical Communications (MEDICOM) updates.
- In 2025, EMSIPSB, Emergency Medical Services for Children (EMSC) Section was awarded \$190,650.00 for Year 3 from Health Resources and Services Administration (HRSA) to promote improvements in Emergency Medical Services (EMS) for Hawaii's Keiki.
- In 2025, EMSIPSB was awarded \$195,908.00 for Year 4 from The Centers for Disease Control and Prevention (CDC) to promote Advancing Surveillance of Violent Deaths Using the National Violent Death Reporting System (NVDRS).
- The Disease Outbreak Control Division (DOCD), Immunization branch (IMB) experienced an initial funding cut of \$767,569, representing a 16% reduction from anticipated funding in this year's FY26 core immunization award. Over 90% of the IMB budget is dedicated to maintaining staff and salaries. Due to these reductions, IMB was unable to procure mobile vaccine services and had to scale back or delay planned Immunization Information System enhancements and support activities. The impacts include limited ability to conduct targeted outreach, respond quickly to community needs, and support

school-located clinics as well as placing additional strain on a system that is central to immunization tracking, provider reporting, and public health response.

- Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) core funding is awarded annually. Funding in FY26 remains level with \$3,077,766 awarded; however, there is a high degree of uncertainty about future federal funding for ELC core cooperative agreement funds and other federal cooperative agreements. This award fully funds 6 positions and substantially funds 11 positions. If ELC core funding is rescinded or cut in future years, the detection, prevention and response to infectious disease outbreaks would be impacted.
- Eleven Epidemiology and Laboratory Capacity for Infectious Diseases supplemental awards totaling over \$147 million were awarded beginning in 2020 through the year of 2024. Unspent balances of about \$50 million as of 12/22/2025 are due to expire 7/31/26. Four awards are at risk of earlier pullback with total unspent of \$44.7 million. These awards fund 44 state employees and support a broad range of functions to respond to infectious diseases such as COVID-19, avian and other novel influenza variants, and provide key public health data including state hospital bed capacity.
- While this year's Public Health Emergency Preparedness (PHEP) funding remains level with prior years, because cost of living and salaries have gone up, level funding no longer covers full salaries for all positions funded through this award in the past.

Non-General Funds

Pursuant to HRS 37-47, below is a web link to the Department of Health's non-general funds:

<https://health.hawaii.gov/orgchart/fy25-non-general-fund-reports/>

Budget Requests in Relation to Strategic Objectives, Goals, and Performance Metrics

The DOH continues to have a significant number of vacancies that impact its work and add stress to current employees. As the job market improves and there are more potential applicants, having competitive wages and benefits and a timely and efficient hiring process can help with increasing the much-needed additional staff.

Given the current fiscal situation, we request general funds for only the most critical items. The fiscal year 2027 supplemental budget for the Department of Health provides for no new general funded FTEs and for \$16,188,168 additional general funded resources. The priority requests are highlighted below with background information.

- HC-02 (HTH 730/MQ) \$8,067,168 in general funds for contracted emergency medical services for Kauai and Maui.
- HC-03 (HTH 430/HQ) \$2,500,000 in general funds for Hawaii State Hospital to cover overtime and other payroll costs. HSH has been actively working to reduce the need for overtime. These efforts include reducing patient census and more active and aggressive recruitment efforts to decrease vacancies. Despite these efforts, additional funding for overtime is still necessary.
- HC-14 (HTH 720/MP) \$121,000 in general funds to support the ongoing operation, maintenance, and enhancement of the Hawaii Background Check System. The HI BCS is a mandatory program used to conduct fingerprint-based and name-based criminal history record checks on individuals who are applying for employment, volunteer work, licensure, or certification in positions in healthcare facilities that place them in direct contact with vulnerable populations, including children, the elderly, and individuals with disabilities.
- HC-21 (HTH 430/HQ) \$5,500,000 in general funds for Contracts for Psychiatric Beds for Hawaii State Hospital (HSH). These funds are currently utilized in the effort to reduce patient census. Patient care is a priority for HSH and these funds ensure that patients are receiving a proper level of care at an appropriate facility suited to their needs.

Priority requests for other than general fund resources are:

- HC-04 (HTH 131/DC) \$30,000,000 in special funds (B) to allow DOH to purchase vaccine using funds it collects from health plans pursuant to Act 175, SLH 2025.
- NG-49 (HTH 840/FH) \$50,000,000 in special funds (W) for the Drinking Water State Revolving Fund Loan Program. This request is for an appropriation ceiling increase to accommodate the additional federal funds from the Infrastructure Investment and Jobs Act (IIJA) (formerly Bipartisan Infrastructure Law (BIL)) supplemental grants and Supplemental Appropriation for Hurricanes Helene and Milton and Hawaii Wildfires (SA-HMW).
- NG-50 (HTH 840/FK) \$60,000,000 in special funds (W) for the Clean Water State Revolving Fund Loan Program. This request is for an appropriation ceiling increase to accommodate the additional federal funds from the IIJA (formerly BIL) supplemental grants and SA-HMW.

- NG-54 (HTH 840/FJ) 5,000,000 in special funds (B) from the Deposit Beverage Container (DBC) Special Fund. Statute requires that the DBC program be audited every other year with FY24 being the most recent audit. The audit identified multiple deficiencies for the program to address. The appropriation ceiling increase will enable the program to respond to the auditor's recommendations, such as contracting for auditing services for DBC distributor payments and Certified Redemption Center claims.
- NG-55 (HTH 849/FD) \$1,500,000 in special funds (W) for the Environmental Response Revolving Fund. This request is to remove the appropriation ceiling to accommodate potential need to fund the Environmental Health Administration through an emergency response which may cost more than \$1,500,000.
- HC-72 (HTH 596/KM) \$2,100,000 in special funds (B) for the Office of Medical Cannabis Control and Regulation Special Fund for the establishment of a state reference laboratory for medical cannabis and hemp.

Capital Improvement Projects Being Requested for FY 27:

- \$2,525,000 for FY27 for Kalaupapa Settlement's removal of underground storage tanks.
- \$9,400,000 for FY27 for the State Lab's phase 1 renovation of the Kamauleule building.
- \$1,000,000 for FY27 for Developmental Disabilities Division's health and safety improvements for the Waimano Hale Complex.
- \$1,000,000 for FY27 for General Administration's health and safety improvements for health centers.
- \$1,615,000 for FY27 for Environmental Health's Hale Ola building roof replacement.
- \$2,000,000 for FY27 for General Administration's improvements of DOH buildings statewide.

The Executive Supplemental requests also include trade-off transfer requests which consist of housekeeping adjustments to reduce negative personal services adjustment budget lines and other housekeeping requests to fold in statutorily exempt positions and align the budget to previously acknowledged reorganizations. Federal fund adjustment requests are also being submitted to align the federal budget ceiling with updated actual and anticipated federal fund awards.

We appreciate the consideration of our resource requests to protect and promote the physical, behavioral, and environmental health for the people of Hawaii. The DOH is the statewide public health agency focusing on populations and prevention and working to ensure that all residents have a fair and just opportunity to achieve optimal health and well-being.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHND	Expands DOH services in all communities statewide on emergency preparedness/response, communicable disease, health promotion, disease prevention and school health. Focused on the health of populations, communities, and the individuals and families living in them to promote healthy lifestyle choices and assure access to public health nursing services. Community engagement informs DOH policy development/enforcement.	Provides multifaceted clinically skilled work that includes disease/health event investigation, health/ developmental screening, referral/follow up, outreach, home-visiting, case management, health/nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability.	HTH100/KJ	H	HRS Section 321-1.7
CDPHND	Manages, coordinates and provides statewide tuberculosis prevention, detection, intervention, and treatment to prevent and control tuberculosis and development of drug-resistant TB. Hawaii has the highest state incidence of tuberculosis, primarily related to immigration and migration.	Coordinates and provides screening for active TB disease and TB infection using TB skin testing, blood tests and X-rays. The clinic provides direct patient care for complex TB cases and oversees the treatment of cases in neighboring islands and the medical community. PHNs, MDs, pharmacists, and outreach workers evaluate, and monitor patient compliance with treatment protocols, as well as investigate and manage contacts of infectious TB cases. "TB Case Review", "TB Cohort Review" and other program evaluation tools provide comprehensive program evaluation and direction, and facilitate collection of relevant data for surveillance, statistical reporting and analysis of trends.	HTH100/DD	H	HRS Chapter 325.2; HAR Title 11, Chapter 164.2
CDPHND	Prevents the spread of Hansen's disease through case management, treatment and epidemiological follow up of new cases. Also provides case management to prevent and treat sequelae of Hansen's disease in accordance with statute. (87% of the HD Control Program is funded through federal funds).	Identifies and manages all new cases of Hansen's disease, providing diagnosis, treatment, epidemiological follow-up and case management. Prevents and treats HD-related complications and disabilities.	HTH100/DE	H	HRS Chapter 326; HAR Title 11, Chapter 168
CDPHND	Provides administrative services, program planning and legislative support for STD control. Administers programs for the surveillance, prevention and control of STDs statewide.	Provides STD prevention, diagnosis and treatment at the Diamond Head STD Clinic and statewide in collaboration with district public health offices, community based organizations and health care providers. Carries out STD case follow up and partner notification to prevent ongoing transmission and re-infection. Coordinates STD surveillance statewide and monitors emerging antimicrobial resistance to prevent treatment failures.	HTH100/DH	H	HRS Chapter 325
CDPHND	Provides administrative services, program planning and legislative support for HIV control. Administers programs for the surveillance, prevention and control of HIV statewide.	Provides HIV prevention, counseling, testing and referral to care statewide to reduce HIV transmission, directly and through contracts and collaboration with community agencies. Supports services for individuals with HIV to access appropriate medical care and prevention counseling to prevent ongoing transmission. Provides mandated surveillance of HIV/AIDS.	HTH100/DI	H	HRS Chapter 325
CDPHND	Provides a secure living environment and medical care for the patients of Kalaupapa in accordance with HRS Chapter 326.	Provides medical, and nursing services for Kalaupapa registry patients in Kalaupapa. Maintains infrastructure to support the Kalaupapa community, including housing, food, transportation, equipment, utilities, and emergency management.	HTH100/DG	H	HRS Chapter 326
CDPHND	Hale Mohalu on Oahu permits a higher level of medical care for the Kalaupapa patients than can be provided at the Kalaupapa nursing facility. Patients are also triaged or re-admitted to the Hale Mohalu health care facility on their way to/from tertiary care in the community hospitals and subspecialty medical outpatient care to ensure continuity of patient care.	Provides Kalaupapa patients with coordinated medical, nursing, and rehabilitative care, particularly for services on Oahu that cannot be provided in Kalaupapa.	HTH100/DF	H	HRS Chapter 326
CDPHND	Provides coordination, oversight, and policy direction for four distinct statewide programs that focus on prevention and control of HIV, tuberculosis, Hansen's disease, and sexually transmitted diseases as well as Public Health Nursing services and activities. Communicable disease control in this division requires careful approaches in difficult to reach populations that are characterized by immigration/migration, unfair stigmatization, poverty, or alcohol/drug abuse. Treatment to prevent transmission is often prolonged and may be life-long. Incorporating social and behavioral determinants of health are essential to this division's function.	Plans, directs, and reviews planning, programming and budgeting activities coordinating with departmental administrative offices, division branches, and other agencies. Reviews and recommends personnel actions, and investigates and resolves issues relating to employee grievances, program challenges and problems. Provides division-wide medical consultation, clinical direction through medical, nursing, and other public health standing orders, investigates and appropriately addresses public health/medical concerns for division programs, and reviews all division federal grants as principal investigator and financial officer.	HTH100/KE	H	HRS Section 321-1.7; HRS Chapters 325 and 326; HAR Chapters 156 and 164.2
CDPHND	Funds 2 RNs for medically fragile.	Provides multifaceted clinically skilled work that includes health event/disease investigation, health and developmental screening, referral and follow up, outreach, home-visiting, case management, nursing consultation, surveillance of access sites, coalition building, community organizing, and advocacy across the lifespan for vulnerable populations with health conditions, optimizing health and preventing further disability, with a focus on children with medically fragile conditions.	HTH100/KL	M	

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DOCD	The Disease Outbreak Control Division is the strategic lead for any large-scale Departmental investigation of or response to disease outbreaks of public health significance impacting Hawaii residents and visitors. The Division oversees two major programs, Disease Investigation and Immunization, and generally oversees surveillance and response activities pertaining to infectious and other imminent health threats, including healthcare associated infections.	Prepare for and respond to emerging threats (e.g., COVID-19, Ebola, mpox virus infection) of outbreak potential, infectious or otherwise, as well as more common infectious disease issues. Monitor disease conditions to provide early warning of potential threats and interprets data to guide public health action. Coordinate among programs to improve security, stability, interoperability, and usefulness of data systems to support disease surveillance and response functions. Strengthen collaborations in these endeavors between the Department of Health and multiple other partners, including clinical commercial laboratories, hospitals, schools, emergency management agencies, private organizations, and military among others, to address the threat of emerging infectious diseases and bioterrorism/man-made events.	HTH131/DA	H	HRS §321-4.3; §321-31; §325-5
DOCD	Immunization Branch promotes the use of vaccines to prevent the incidence and spread of infectious diseases; provides a central repository for statewide immunization information; assesses the impact of vaccine use on disease trends and spread; and conducts surveillance for and investigate vaccine-preventable disease cases/outbreaks. When available, the program also distributes and coordinates administration of federally provided vaccines (e.g., COVID-19, Vaccines for Children, Stop Flu at School).	Educate public health and providers regarding vaccines; order and distribute vaccines for the Vaccines for Children program and mass vaccination campaigns (e.g., COVID-19); coordinate vaccination clinics in response to identified public health needs (e.g., COVID-19, disruption of medical services due to emergencies such as Maui wildfires, school-located vaccine clinics); conduct school vaccine assessments; maintain vaccine-preventable disease surveillance; conduct vaccine-preventable disease investigations of cases/outbreaks (e.g., COVID-19, hepatitis A and mumps outbreak responses); maintain the Hawaii Immunization Registry (HIR) to capture immunization information statewide; order vaccine for the Vaccines for Children program through the HIR.	HTH131/DC	H	HRS §302A-1133; §302A-1154 to 1163; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §325-32 to 38; §325-121; and §353-15
DOCD	Disease Investigation Branch protects the health of the public by monitoring infectious and other diseases of public health importance to track disease incidence, trends, and impact on public health; investigates disease outbreaks and single cases of important or unusual diseases; recommends improved disease prevention methods to appropriate partners and implements measures to control disease spread; and provides guidance for clinicians regarding diagnosis, prevention, and control of infectious diseases.	Conduct surveillance for routine foodborne illnesses (e.g., E. coli, Salmonella), influenza, other respiratory diseases including COVID-19, and arboviral diseases; maintain healthcare associated infections and antimicrobial resistance surveillance and collaborate with healthcare partners to strengthen infection control in health facilities and curb antimicrobial resistance; conduct investigations of and respond to outbreaks of non-vaccine preventable disease; educate the public and healthcare providers about diseases of concern.	HTH131/DJ	H	HRS §302A-1133; §321-29; §321-32; §325-1 to 6; §325-8; §325-15; §353-15
AMHD	Community Mental Health Center services.	Provision of statewide treatment, case management, and psychosocial rehabilitation services for adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community.	HTH420/VAR	H	Chapter 334, HRS
AMHD	Division administrative services.	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the Adult Mental Health Division.	HTH420/HB, HTH420/HP	H	Chapter 334, HRS
AMHD	Court ordered evaluation services.	Provision of court ordered examinations including fitness examinations and examinations for penal responsibility for defendants using an insanity defense. Conducts court ordered examinations for legally encumbered individuals ordered to Hawaii State Hospital before the court considers motions for Conditional Release.	HTH420/HG	H	Sections 704-404, 571-22, HRS
AMHD	Contracted services for adults with serious mental illness.	Provision of contracted services including community based case management services, crisis services, housing services, treatment services, and other rehabilitative services. The population served are adults with serious mental illness or are court ordered to the care of the Director of Health and are living in the community. Crisis services, including crisis line services, are also provided to the general population of the State.	HTH420/HO	H	Chapter 334, HRS
AMHD-HSH	Providing 24 hour/day care for individuals with severe mental illness deemed dangerous by a court and remanded to the custody of the Director of Health	The Hawaii State Hospital (HSH) is the only state operated acute psychiatric hospital in Hawaii, and serves patients from all islands in the State. The hospital is licensed by the State of Hawaii, Department of Health, accredited by The Joint Commission and operates 297 licensed beds for the treatment of seriously mentally ill adults (at least eighteen years of age), who have been court committed to the facility for care and treatment. Many of the psychiatric patients have medical co-morbidities and/or substance abuse disorders which could lead to potential health risks that may require medical care and treatment.	HTH430/HQ	H	Chapter 334, HRS

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HO consists of State, federal, and special funds that are contracted to provide substance abuse prevention and treatment services statewide.	Unlike other agencies, ADAD does not provide direct services; all substance abuse prevention and treatment services are procured and contracted. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services.	HTH440/HO	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the Hawaii Advisory Commission on Drug Abuse and Controlled Substances (HACDACS); Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively; Chapter 42F, HRS, relating to grants and subsidies; Chapter 103F, HRS, relating to purchases of health and human services. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HD Organizational functions are: Administration; Administrative Management Services Office, Quality Assurance and Improvement Office, and the Planning, Evaluation, Research and Data Office.	Division Administration develops, coordinates and supports the implementation of innovative substance abuse services and programs, and directs the Division's legislative program and activities on substance abuse, and provides effective intra- and inter-departmental coordination. The Administrative Management Services Office oversees the Division budgeting, financial management, and human resources functions. The Quality Assurance and Improvement Office develops and implements a system-wide quality assurance and improvement program that incorporates staff, community, and consumer involvement. The Planning, Evaluation, Research and Data Office plans, coordinates, and conducts planning, evaluation, research and data collection and analysis to support the development of policies, programs, state plans and services related to substance abuse.	HTH440/HD	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; and Sections 321-16.5 and 321-16.6, relating to special treatment facilities and therapeutic living programs, respectively. Public Health Service Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, Health Insurance Portability and Accountability Act (HIPAA) of 1996; P.L. 103-62, Government Performance Results Act (GPRA) of 1993; 45 CFR Part 96.45, 96.51, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
ADAD	HTH440/HT consists of the Treatment and Recovery Branch that oversees the planning, development, and contracting of substance abuse treatment, intervention, and recovery services; monitoring of contracted providers and services; provision of consultant services and technical assistance related to substance abuse prevention, intervention, and treatment to the public and private sectors; and education of the public and private sectors regarding prevention and clinical issues in the substance abuse field. HTH440/HT was transferred out from old Org Code and Program ID HTH440/HR to align the positions and funds with the ADAD Reorganization.	The Treatment and Recovery Branch (TRB) coordinates, develops and administers programs that promote access to clinically sound and cost-effective substance abuse treatment, recovery and support services. TRB provides consultation and collaborates and coordinates substance abuse treatment services with other organizational segments of the division, other divisions, other state departments, community groups, and service providers. It is important to note that reductions in General Funds may generate a corresponding dollar-for-dollar reduction in federal SAPT Block Grant funds, which will significantly reduce the number of participants served in substance abuse prevention activities, and adults and adolescents who can be admitted for substance abuse treatment services. TRB also administers special projects, including but not limited to the Hawaii Screening, Brief Intervention and Referral to Treatment (SBIRT) Project and the Hawaii Opioid State Targeted Response (STR) Project.	HTH440/HT	H	Sections 321-16.5 and 321-16.6, HRS, relating to special treatment facilities and therapeutic living programs, respectively. Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Section 329-40 HRS, relating to methadone treatment programs; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart I & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act. P.L. 106-310 Amendments to the Public Health Service Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996; P.L. 103-62, GPRA of 1993; 45 CFR Part 96.45, 96.51, and 96-120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation of SAPT Block Grant; 42 CFR Part 54 and 54a Charitable Choice provisions, final rule.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
ADAD	HTH440/HU consists of the Prevention Branch that develops, maintains, and implements a comprehensive statewide plan for substance abuse prevention services; coordinates and collaborates in the planning and implementation of effective substance abuse prevention services with community groups, private and public agencies, federal funding sources, and consumers; and provides knowledge and expertise in the field of substance abuse prevention and assures technology transfer to support and improve substance abuse prevention services.	The Prevention Branch (PB) develops performance standards and outcomes to be achieved by service providers contracted to provide substance abuse prevention services in compliance with federal and state requirements; develops, executes, and monitors contracts for substance abuse prevention services; provides substance abuse prevention related consultation and assistance to other divisions within the Department, other state departments and private sector organizations; collaborates and coordinates substance abuse prevention services with other organizational segments of the division, other state departments, community groups, and service providers; provides substance abuse prevention expertise in securing and administering public or private funds and grants; and administers special projects, including but not limited to the Strategic Prevention Framework - Partnerships for Success (SPF- PFS) and the Hawaii State Tobacco Enforcement Contract (FDA).	HTH440/HU	H	Part XVI (Sections 321-191 thru -198) of Chapter 321 HRS, relating to substance abuse; Sections 321-191 and -194; Sections 329-2, -3, and -4; and Sections 334-10 and -11, HRS, relating to the HACDACS; Section 329E-6, relating to opioid prevention and emergency response; Chapter 42F, HRS, relating to grants and subsidies; and Chapter 103F, HRS, relating to purchases of health and human services. Public Health Services Act, Title XIX, Part B, Subpart II & III, SAPT Block Grant; P.L. 102-321 ADAMHA Reorganization Act; P.L. 106-310 Amendments to the Public Health Services Act; P.L. 116-260, Coronavirus Response and Relief Supplement Appropriations Act of 2021; P.L. 117-2, American Rescue Plan Act of 2021; Section 711 of the Social Security Act (42 USC 711(c)); P.L. 104-191, HIPAA of 1996, P.L. 103-62, and 96.120-121 SAPT Block Grant Interim Final Rule; 42 CFR Part 2, Confidentiality of Alcohol and Drug Abuse Patient Records; 45 CFR Part 96.130 Tobacco Regulation for SAPT Block Grant; 42 CFR Part 54 and 54a, Charitable Choice provisions; final rule.
CAMHD	Provide for the administration of the Child and Adolescent Mental Health Division (CAMHD), including legislative functions, planning, compliance with state and federal rules, and maintaining critical services for the youth in the state	The CAMHD Administration Office is comprised of the Division Administrator and Secretary; the Clinical Services Office (CSO) which is comprised of the Medical Director, Lead Psychologist, Psychiatrists, Psychologists, Social Workers and Clerical Support; The Healthcare Systems Management Office (HSMO) which is comprised of IT staff, Quality Assurance Staff and clerical support; Program Improvement and Communications Office (PICO), which is comprised of the Lead Research and Evaluation Specialist, Planner, Provider Relations Liaison, Digital Marketing Specialist, Public Information Specialist and clerical support; Central Administrative Service Office (CASO), which is comprised of the Administrative Officer, accountants, contracts staff, personnel staff and clerical and accounting staff; and a Federally Funded Substance Abuse Mental Health Services Administration grant (Data to Wisdom (D2W) which is comprised of a Project Director, Clinical Data Director, Social Marketer, Program Development Specialists, and clerical support.	HTH460/HF	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		The CSO oversees the critical placements and issues with clients, staff training, and program reviews statewide, within the Division as well as contracted providers. The HSMO provides facility certification and credentialing of CAMHD staff and contracted providers, adjudication of all billing to insurance companies for appropriateness and proper documentation, management of the Electronic Health Record and quality assurance. PICO provides provider relations; communication; web based content; research and evaluation of data to provide better care to the youth, and; public legislative review.	HTH460/HF	H	
CAMHD		CASO handles all contracting, procurement, fiscal and personnel matters. D2W is a program through a federal grant dedicated to the development of outcome measures to better treat the youth within the system of care; continuance of the wraparound program started with Kaeru to provide the peer support to youth and; to guide and implement the Trauma Focused Task Force within the State.	HTH460/HF	H	
CAMHD	Support functions to CAMHD registered clients that do not have funding for other supports through Federal Funded Programs.	These funds are used to fund the federally mandated program for First Episode Psychosis for adolescents and young adults; support and contracts for mental health services for youth without homes; the Family Support Organization Contract; staff and contracts for trauma informed care; Telehealth and Electronic Health Record equipment; staff to support evaluation and information systems; a coordinator for the Hawaii Interagency State Youth Network of Care (an organization promoting partnerships, community outreach and needs assessment); and clinical training and education. Medicaid Funding is used to provide contracted Mental Health Services to the children and adolescents across the state of outpatient and inpatient services, along with General Fund monies for those youth that do not meet the Medicaid eligible criteria, the state match and the costs that exceed the Medicaid rates to provide the services to the youth.	HTH460/HO	H	HRS Chapter 321-171 through 176 and 334-3

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CAMHD	Provide for the localized clinical care coordination throughout the state to the children and adolescents needing mental health services	These functions are located in the Oahu Services Branch, Family Court Liaison Branch, Neighbor Island Services Branch and Family Guidance Centers statewide. The positions consist of Branch Chiefs, Center Chiefs, Supervisors, Human Service Professionals/Social Workers, Administrative Specialists and clerical staff. The HSP/SW provides all care coordination/case management to the registered clients. The Administrative Specialist handles all local fiscal, personnel and office management matters, the Center Chief oversees day to day running of the Center and the Branch Chief oversees the day to day running of the Branch.	HTH460/HE HTH460/HS HTH460/HV	H	HRS Chapter 321-171 through 176 and 334-3
CAMHD		Although the Psychiatrist, Psychologist and Quality Assurance Specialist are all located in the Administration of CAMHD, they are physically located within the FGC. The Psychiatrist and Psychologist provide clinical leadership to the clinical staff and direct services to the clients, including assessments, therapy and medication management. The Quality Assurance Specialist provides for uniform management, clinical data assemble and business management practice purposes, with consistent quality assurance across the Division.	HTH460/HE HTH460/HS HTH460/HV	H	
BHA	Behavioral Health Administration	Provides for the leadership, fiscal activities, human resources activities, contracting activities, planning, evaluation, monitoring, utilization management, quality management, performance improvement, policy setting, and executive management of the BHA.	HTH495/HA	H	Chapter 334, HRS
DDD	Purchase of Service Contracts include: Long-term Adult Supports and Services, Crisis Services and Residential Supports. Developmental Disabilities Domiciliary Homes - 128 five bed group homes and apartments that house individuals with severe medical, developmental and intellectual disabilities who qualify for institutional care. These services are required under HRS Section 333F-2. Crisis Contract provides emergency response, crisis stabilization and crisis residential to individuals in DDD who may experience a mental health or family crisis.	Purchase of service programs (health and human services) for those individuals not eligible or awaiting eligibility determinations for Medicaid 1915(c) waiver services. The goals for purchasing the service programs include ensuring individuals' health and safety, and increasing individuals' natural supports, ability to be integrated into the community, self-determination and independence. Crisis services focus on ensuring physical and psychological safety, and preventing placement disruptions.	HTH501/CM	H	Chapter 333F, HRS
DDD	Medicaid 1915(c) Home and Community-Based Services (HCBS) Waiver serves individuals with moderate to profound intellectual and developmental disabilities (I/DD) who would otherwise receive services in an institution due to the severity of their cognitive and/or physical disabilities. Services provided in homes and communities include personal assistance/habilitation, community learning services, emergency stabilization services, respite, employment supports, training and consultation, specialized medical equipment, home and vehicle modification, adult day health, and private duty nursing. The HCBS waiver provides services for over 3000 people per year in the community at a cost that is significantly lower than the cost of institutional care. The State currently receives Federal Financial Participation (FFP) at the FY2021 rate of 53.02%	State match for Title XIX of the Social Security Act Medical Assistance program to operate the Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver. The 1915(c) HCBS waiver must meet all requirements of the Medicaid Community Integration Final Rule in order to draw down Federal Medical Assistance Percentages (FMAP). DDD operates an array of HCBS services that support individual with substantial intellectual and developmental disabilities to live in the community versus in institutional settings. Due to new and increasing oversight and enforcement of federal requirements, DDD has instituted a number of modernizations to the HCBS waiver including updates to service requirements to enhance oversight and support community integration, instituting new services to increase participation in the community, building of more person-centered case management practices, adoption of the Supports Intensity Scale (SIS) assessment to align individuals' budgets with their support needs, and aligning provider payment rates with the actual costs of service provision.	HTH501/CN	H	Chapter 333F, HRS
DDD	Directs the administration of the statewide case management system for persons with intellectual and developmental disabilities and their families including overall planning, budgeting, coordination and management of the Case Management Branch.	Administers the statewide case management system for persons with I/DD and their families or guardians. Ensures the development of person-centered plans for all clients in the DDD system through the development of policy and procedures, development and consistent implementation of standards, and a supervisory system. Develops and maintains standardized forms for use in the client management system. Administers Branch budget and fiscal policies and procedures in compliance with State and departmental directives. Ensures case management compliance with the requirements of the Medicaid 1915(c) Home and Community Based Services waiver. Provides clinical processes for case managers to interact with the Clinical and Eligibility Determination Staff to support interdisciplinary teaming for people with complex needs.	HTH501/CU	H	Chapter 333F, HRS
DDD	The Community Resources Branch oversees the development of resources, services, and supports for DDD individuals with I/DD including assuring implementation and quality of the Medicaid HCBS Waiver by the provider network, and resources to assist individuals with housing, employment, and activities for self-determination and full community integration. Provides overall budget management and administration of the Branch. Oversees the Neurotrauma Program in accordance with HRS § 321H.	Oversees the development, application process and reporting requirements of required assurance for the Medicaid 1915(c) Home and Community Based Services waiver. Develops and monitors 1915(c) waiver standards for the provider network. Initiates and coordinates the development of new and existing resources and services for individuals with I/DD in the areas of housing, employment, and self-determination, including community integration activities.	HTH501/CV	H	Chapter 333F, HRS Chapter 321H, HRS

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DDD	The HCDSB operates dental clinics and performs dental treatment for institutionally and community placed disabled persons who have very limited access to private sector dental services. Access is limited for adults with developmental, behavioral and medical problems due to a high risk of health complications and a lack of reimbursement for dental care for this population.	HCDSB is the only state dental program that provides direct dental treatment services to the community. HCDSB provides dental treatment services for adults (over 20 years old), and for Medicaid patients who are classified as aged (over 65 years old), blind, disabled or other special needs who lack access to private sector dental services. HCDSB provides dental services to patients who reside at Hawaii State institutions, including the Hawaii State Hospital, Leahi Hospital, and Kalaupapa Settlement, as well as to patients who reside in the community. HCDSB has five (5) dental clinics located at the Department's Health Centers on Oahu (Diamond Head, Lanakila, Leeward, and Windward), and the Hawaii State Hospital. Currently there are no dental clinics located on the Neighbor Islands. In addition to the dental services provided at the HCDSB clinics, dental procedures will now be provided (limited) in a hospital setting under general anesthesia as needed.	HTH501/ED	H	Dental Health - Sec. 321-61 to 63, HRS
DDD	The Outcomes and Compliance Branch (OCB) oversees the DDD Quality Assurance and Improvement Program (QAIP), monitors case management functions as required by the Medicaid HCBS Waiver, oversees the adverse events reporting and management system, manages first level service and eligibility appeals and mortality reviews, maintains a training program for DDD, coordinates the National Core Indicator assessments, certifies Adult Foster Homes, investigates and resolve complaints, and operates the DDD utilization management program.	OCB oversees the DDD quality assurance and improvement program, which is the overarching structure for managing quality and implementing program improvements based on systematic monitoring and tracking and analysis of data trends and patterns. The QAIP conducts ongoing and regular internal monitoring to review processes and measures to continuously improve services. To ensure quality client outcomes using best practices this section develops, monitors and evaluates quality improvement processes that is data driven. OCB conducts consumer and family surveys. Training needs are identified based on critical measures and outcome analysis and implement the National Core Indicator (NCI) Project. OCB is responsible for monitoring DDD case management practices, programs and participants' outcomes, and certifies Adult Foster Homes and caregivers in accordance with HAR. The OCB Training Unit provides training for DDD staff, participants, and their families to support the core initiatives of the Division and staff competencies at all levels.	HTH501/JA	H	Chapter 333F, HRS,
DDD	Per Section 321H-2 HRS, the Department of Health shall develop services for survivors of neurotrauma injuries. This statute establishes a special fund from traffic fines to identify and meet the needs of persons with severe neurotrauma and with oversight from two advisory boards to administer the neurotrauma special fund. This CRB branch utilizes this fund to: 1) provide education for the prevention of neurotrauma; 2) assist individuals and family members to obtain services; 3) maintain a Registry of Incidents, prevalence, and outcomes for survivors of traumatic brain injury; and 4) contract to provide peer mentoring for survivors to reintegrate into the community. It is critical that this resource be available as there are no other supports to address the needs of traumatic brain injury survivors.	Develops, implements and monitors a comprehensive system of statewide supports to address the needs of people with Neurotrauma injury and their families.	HTH501/JN	H	Chapter 321H, HRS
DDD	DDD case management system is governed by Section 333F-2 mandating DOH to "develop, lead, administer coordinate, monitor, evaluate & set direction for a comprehensive system of supports & services for persons with developmental disabilities or intellectual disabilities....." Case managers provide critical functions on all islands serving 3,500 individuals with intellectual and developmental disabilities (I/DD). Case managers ensure quality care & services are delivered and health and safety of participants is ensured.	Provides case management system across the State to persons with intellectual and developmental disabilities (I/DD) and their families and guardians. Works with persons with I/DD and their families to identify what is important to the person; identify what supports the person has, wants, needs; identify what supports are necessary to assure the individual's health and safety and well-being; assist individuals in developing a plan to support them in their desired life; and assists individuals in obtaining supports and services needed. Case managers are responsible for core 1915(c) waiver requirements including ensuring choice of providers, using assessments to understand needs, family engagement and communication, development of person-centered plans based on assessed needs, ensuring services are authorized and delivered, monitoring of individualized supports budgets, monitoring and responding to any change in person's conditions or life situation, responding to crisis situations, coordinating with hospitals around psychiatric admissions as well as across-the-board, discharge planning, locating residential placements when necessary. As well, case managers work with DDD participants that are not in the 1915(c) waiver.	HTH501/JO HTH501/JQ HTH501/JR HTH501/JS	H	Chapter 333F, HRS

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
DDD	Provides overall administration of the DD Division including legislative functions, planning, compliance with state and federal statutory and regulatory requirements, implementing terms of the DHS/Med-QUEST Division Memorandum of Agreement to operate the Medicaid 1915(c) HCBS waiver and maintaining critical services for more than 3,500 individuals statewide per HRS Chapter 333F. These include the Division Administrator, Medical Director, Administrative Officer, Contracts Management, Compliance Officer, Planning and, Case Management System IT Project Management, Divisional secretarial support.	Administers, directs and leads the programs and activities of the Division to comply with all applicable federal and state statutes including Hawaii Revised Statutes 333F and 321H; develops, plans and coordinates all aspects of programs, services and activities statewide through ensuring the maximization of desired outcomes and national best practices; directs and plans policy, research and data activities; implements administrative and budgeting activities, payment and personnel systems, procurement and contracts; provides project management for the DDD IT case management system; conducts planning, policy, and research; implements the clinical and eligibility determination system; and provides compliance consultation and activities for all legal settlement agreements and litigation issues.	HTH501/KB	H	Chapter 333F, HRS; Chapter 321H, HRS
DCAB	Establish guidelines for the design of buildings, facilities, and sites by or on behalf of the State and counties in accordance with Section 103-50, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 216, "Disability and Communication Access Board Rules of Practice and Procedures." Approve site specific alternate design requests when an alternate design provides equal or greater access.	HTH520/AI	H	HRS §348F-3(1); HRS §348F-7; HRS §103-50
DCAB	Provide review and recommendations on all State and county plans for buildings, facilities, and sites in accordance with Section 103-50, Hawaii Revised Statutes.	Review State and county construction documents. Review and decide upon site specific alternate design requests, per the public hearing process, for Section 103-50, Hawaii Revised Statutes projects.	HTH520/AI	H	HRS §348F-3(2); HRS §348F-7; HRS §103-50
DCAB	Establish guidelines for the utilization of communication access services provided for persons who are deaf, hard of hearing, or deaf-blind in State programs and activities. Guidelines include, but are not limited to, determining the qualifications of interpreters who may provide services, the amount of payments to interpreters, and the credentialing of interpreters who do not hold national certification via state screening process.	Administer the Hawaii Administrative Rules, Title 11, Chapter 218, "Communication Access Services for Persons who are Deaf, Hard of Hearing, and Deaf-Blind." Administer the Hawaii State Sign Language Interpreter Credential Program, Hawaii Quality Assurance System Test and Continuing Education Program for sign language interpreters.	HTH520/AI	M	HRS §348F-3(3); HRS §348F-7
DCAB	Administer the Statewide program on parking for persons with disabilities, in accordance with Part III of Chapter 291, Hawaii Revised Statutes.	Administer the Hawaii Administrative Rules, Title 11, Chapter 219, "Parking for Persons with Disabilities." Administer the issuance of parking permits and identification cards to qualified applicants with disabilities.	HTH520/AI	H	HRS §348F-3(4); HRS §348F-3(7.5); Chapter 291, Part III, HRS
DCAB	Serve as the designated state agency to coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act (ADA) for access to programs; services; employment; telecommunications; and buildings, facilities and sites.	Coordinate the efforts of the State to comply with the requirements of the Americans with Disabilities Act among the Executive branches of State Government. Administer and issue the ADA Curriculum for State and County Government Entities and Programs and Services Reference Manual for Persons with Disabilities to ADA coordinators. Assist Departmental ADA Coordinators resolve complex ADA-related complaints or situations.	HTH520/AI	H	HRS §348F-3(7)
DCAB	Provide technical assistance and guidance to, but not limited to, state and county entities in order to meet the requirements of state, federal, and county laws providing for access for persons with disabilities through public education programs and other voluntary compliance efforts.	Provide advice and recommendations on matters relating to access for persons with disabilities, with emphasis on legislative matters, administrative rules, policies, and procedures of the State and county governments. Review and assess the problems, needs, and the availability of adequate services and resources for persons with disabilities in the State. Approximately twenty percent (20%) of population, are the beneficiaries of DCAB in which technical assistance and guidance are provided in civil rights, communication access, emergency preparedness, transportation and travel, community living and employment; and activities are also directed to other entities and individuals, including government (State and county), private service providers, employers and human resource personnel, design professionals, families, and the general public. Ensure compliance with the Individuals with Disabilities Education Act §300.169, provide staff support for the Special Education Advisory Committee (SEAC) meetings, conferences and functions for children with disabilities and provide technical assistance and guidance to families with students with disabilities in understanding the Department of Education, Individual Education Program.	HTH520/AI	H	HRS §348F-3
FHSD	Women, Infants and Children Program (WIC)	To improve the nutritional health of eligible women infants and children by providing quality nutrition education, high risk counseling, breastfeeding promotion and education, health and social services referrals and supplemental foods.	HTH 560/GI	H	Code of Federal Regulations: 7 CFR Part 246, HRS § 321-31 (Preventive Medicine) (P.L. 111-296)
FHSD	Maternal and Child Health Administration	Includes Chief, secretary, and administrative support staff. Oversees two sections administering MCH programs ensuring availability, adequacy, and quality services. Collects data, provides statistical analysis, and disseminates information to monitor and evaluate efficacy of services. Administrative support activities for the branch including personnel services, procurement oversight, and accounting.	HTH560/CK	H	HRS § 321-322, Maternal and Child Health Program; HRS § 321-341, Child Death Review; HRS § 324-5 Multidisciplinary Review of Maternal and Perinatal Deaths
FHSD	Home Visiting	The Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program facilitates collaboration and partnership at the federal, state, and community levels to improve health and development outcomes for at-risk children through evidence-based home visiting programs.	HTH560/CT	H	HRS 321-37, Child Abuse and Neglect Prevention; HRS 321-327, Home Visiting Program

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
FHSD	Women's and Reproductive Health	Administers a statewide system of health services to address the needs of high-risk populations including adolescents, men, women, and hard to reach populations in their reproductive years. Promotes strategic planning methods that engage community services and stakeholders and addresses health disparities impacting access to quality care across the lifespan. The Reproductive Health Services Unit assists individuals in determining the number and spacing of their children and promotes positive birth outcomes and healthy families. The education, counseling and medical services available through state funded clinical programs assist with achievement of this goal. The Perinatal Support Services Program strives to reduce factors that contribute to infant mortality and provides an array of services to address risk factors that lead to poor birth outcomes. The Adolescent Health Unit partners with teen serving community organizations, parents, and teens to identify priorities for advancing adolescent health and leverages grants and funding, trainings, and cross-sector programming to build community capacity to address and improve adolescent health across the state.	HTH560/CW	H	HRS §321-321, Maternal and Child Health Program
FHSD	Family Support & Violence Prevention.	Administers a statewide system of family support, positive parenting, and violence prevention programs across the lifespan for prenatal, infants, youth, and adults. Develops initiatives and training/education on family and intimate partner violence prevention through partnerships with public-private agencies. Administers Domestic Violence & Sexual Assault Special Fund, Child Death Review, Domestic Violence Fatality Review, Hawaii Children's Trust Fund, and 2 federal grants: Rape Prevention and Education and Community-Based Child Abuse Prevention (CBCAP). The CBCAP program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.	HTH560/CF	H	Domestic Violence Fatality Review; HRS 321-1.3, Domestic Violence and Sexual Assault Special Fund; HRS 350B, Hawaii Children's Trust Fund; HRS 321-37, Child Abuse and Neglect Prevention; Act 271 (2025), Relating to Peer Support Programs.
FHSD	Children with Special Health Needs	Children with Special Health Needs Branch works to improve access for children and youth with special health care needs (CYSHCN) to a coordinated system of family-centered health care services and improve outcomes, through systems development and supporting families to meet their health and developmental needs. Children and Youth with Special Health Needs Section both supports system development and provides direct "safety net" services (including service coordination, clinics, and financial assistance for pediatric specialty services) for CYSHCN age 0-21 years. Newborn Metabolic Screening Program assures that infants born in Hawaii are screened for disorders with serious consequences such as intellectual disability or death, and provides tracking and follow-up. Newborn Hearing Screening Program assures that infants born in Hawaii are screened for hearing loss, and provides tracking and follow-up. Genetics Program promotes prevention, detection, and management of genetic disorders; provides genetics education; and works to improve access to genetic services. Birth Defects Program collects information to monitor birth defects statewide. Childhood Lead Poisoning Prevention Program works to reduce lead exposure, by strengthening blood lead testing, surveillance, education, outreach, and linkage to services.	HTH560/CC	H	HRS §321-51 to 54 (Children with Special Health Needs); HRS §321-291 (Newborn Metabolic Screening); HRS §321-361 to 363 (Newborn Hearing Screening); HRS §321-421 to 426 (Birth Defects Program)
FHSD	Early Intervention	Early Intervention Section (EIS) provides early intervention (EI) services for infants and toddlers birth to 3 years of age with a developmental delay or a medical condition that has a high probability of resulting in a developmental delay if EI services were not provided. EI services are delivered statewide through 18 EI Programs that are State-operated (3) or contracted (15) for specified geographical areas. Federally mandated EI services include but are not limited to: assistive technology; family training, counseling, home visits; nutrition services; occupational therapy; physical therapy; psychological services; service coordination; social work; special instruction; and speech-language services.	HTH560/CG	H	HRS 321-357, Early Intervention; P.L. 108-446, the Individuals with Disabilities Education Act (IDEA), Part C.
FHSD	Family Health Services Administration	Provides administrative & programmatic oversight to MCH, CSHN, & WIC Branches. Administers Title V MCH Block Grant, Primary Care Office (PCO), Rural Health, Critical Access Hospital (CAH), Medicare Rural Hospital Flexibility Grant (FLEX), Early Childhood Comprehensive Systems, Oral Health, and PRAMS grants. Also administers community health centers special fund, rural hospital subsidy contracts, & POS contracts for primary care services and the Pediatric Mental Health Care Access Expansion grant.	HTH560/KC	H	HRS 321-1.5 - 321-1.6, Primary Health Care Incentive Program; HRS321-1.65, Community Health Centers Special Fund; HRS 321-61 - 321-63, Dental Health

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
CDPHPD	Plans directs, and coordinates chronic disease prevention and management and health promotion strategies and activities	Oversees statewide chronic disease prevention and health promotion programs to reduce risks through policies, systems, and environmental changes, and strengthening linkages between population-based strategies and preventive health services. Maintains information infrastructure for surveillance, establishes evaluation standards, and provides epidemiological support. Guides and coordinates policy development, social marketing, health communications, and planning.	HTH590/KK	H	HRS, Chapter 328L-2, -5, -6
CDPHPD	Chronic Disease Management	Identifies and targets major chronic diseases - asthma, cancer, diabetes, heart disease and stroke and develops population-based policies and systems change initiatives; provides language interpretive services for limited-English speaking population groups to assure access to, and knowledge of preventive health measures.	HTH590/GP	M	HRS, Chapter 328L-2; 321-301; 327-24
CDPHPD	Primary Prevention	Provide technical expertise and consultation on the primary prevention of obesity and chronic disease; department lead on population-based approaches and interventions in the areas of nutrition and physical activity, and tobacco use; translates evidence-based best practice policies and strategies into community/population-based interventions.	HTH590/GR	H	HRS, Chapter 328J; 328L-5, -6
HRA	Deputy Director of Health Resources Administration formulates policies and provides administrative oversight to this administration.	Provides leadership, policy development, planning, and administrative support to best meet the needs of those served by the six programs and services administered the Health Resources Administration.	HTH595/KA	H	
OMCCR	The Office of Medical Cannabis Control and Regulation (OMCCR) implements and administers the statewide medical cannabis dispensary system and medical cannabis patient registry to ensure that medical cannabis is accessible for Hawaii's patients and visiting patients, while maintaining patient safety, product safety, and public safety as guiding principles. Since May of this year OMCCR has been tasked by the Department of Health to regulate the hemp processing industry for the State of Hawaii as part of the effort to consolidate oversight of access to cannabis and hemp derived products by patients and consumers of Hawaii.	Issues cards for qualified medical cannabis patients certified by physicians and advanced practice registered nurses; verifies registered patients and grow sites for law enforcement; manages the petition process for additional qualifying conditions for medical use of cannabis. Issues initial medical cannabis dispensary licenses and license renewals; conducts onsite inspections of medical cannabis production and retail facilities; investigates complaints and unlicensed activities; issues findings and requires corrective actions; coordinates activities with federal, state, county, and private agencies. OMCCR is in the process of working to establish the interim rules for Act 263, Hemp Processor law, and will develop a plan of action to enforce hemp regulations based on these rules in the near future.	HTH596/KM	H	HRS Chapter 329 Part IX HRS Chapter 329D HRS Chapter 328G HAR Chapter 11-160 HAR Chapter 11-850
EHSD	EHSD optimizes prevention and compliance, public health and environmental health practices through statewide programs.	EHSD administers the Sanitation and Environmental Health Special Fund that supports outreach and staff trainings and competencies and coordinates statewide activities; oversees management of functions of the various branches -- establishes broad program policies and strategic goals; facilitates effective administrative systems for delivery of services; coordinates services; interprets complex cases pertaining to branch programs; coordinates activities for emergency response; develops new laws, rules, or amendments; reviews violation of rules; coordinates budget and personnel processes; coordinates training and outreach programs; and directs performance standards within the division.	HTH610/FL	H	Implements and coordinates programs under Chapters 321, 322, 328, 330, 332, 339, 342F, 342P, 466J, and 469, HRS.
EHSD	The Vector Control Branch protects public health by suppressing outbreaks of potential vector-borne diseases throughout the State of Hawaii by timely surveillance for new or introduced vector species, and abatement of rodents and other small animals, mosquitoes, and other vectors of medical significance that transmit disease and/or impair public well-being.	The branch conducts assessments in the areas of biological control methods for vectors, performs inspections of chronic vector breeding sources, monitors the population trend of major vectors on a statewide basis, controls vector breeding areas through the application of chemicals or biological predators, and follows up on inspection and surveillance items that may pose a threat to public health or the environment, and provides information and recommendations on the control and eradication of vectors to the public.	HTH610/FN	H	Chapters 321 and 322, HRS; HAR, Title 11, Chapter 11-26 Vector Control.
EHSD	The Food and Drug Branch safeguards public health by ensuring that food, drugs, medical devices, and certain other consumer products are safe. The branch priority is food product safety, given the large number of product recalls and outbreaks of foodborne illnesses that occur nationally and locally, but it also enforces pharmaceutical compliance and proper labeling of food and drug products.	The branch partners with the U.S. Food and Drug Administration and DOH's laboratory to conduct sentinel monitoring of various food products to test for foodborne contaminants. Additionally, the pesticide residue monitoring program is a compliance program to monitor the level of pesticide chemical residues in locally grown agricultural products to ensure that they do not exceed U.S. Environmental Protection Agency limits. The branch also ensures that food and drug products that are deemed adulterated, misbranded, and/or mislabeled are removed from sale through inspection and enforcement. The branch also assists with food and drug safety issues after natural disasters as needed.	HTH610/FP	H	HRS Chapters 321, 328, 328C, 328D, 328E, 330, and 330C; HAR Title 11 Chapters 11-26 Vector Control, 11-27 Bottled Water, 11-29 Food and Food Products, 11-33 Hawaii Drug Formulary of Equivalent Drug Products, and 11-36 Sale of Prophylactics Through Vending Machines.
EHSD	The Food Safety Branch (formerly Sanitation Branch) regulates, educates, and services the community regarding food safety, disease prevention, and environmental health. Its primary function is food protection, a complex program focusing on public health practices through education, partnerships, prevention, assessment, and compliance.	The branch permits and inspects retail food establishments; assesses and assures that care homes meet sanitation requirements; inspects all public and private schools, milk plants and dairies; licenses tattoo artists and embalmers; and permits and inspects tattoo shops, mortuaries, and public swimming pools.	HTH610/FQ	H	Chapters 321, 322, and 469, HRS; HAR, Title 11, Chapters 11-10 Public Swimming Pools, 11-15 Milk, 11-17 Tattoo Artist, and 11-22 Mortuaries, Cemeteries, Embalmers, Undertakers, and Mortuary Authorities, 11-35 Shellfish Sanitation, and 11-50 Food Safety Code.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EHSD	Indoor & Radiological Health Branch: The Noise Section implements the statewide community noise program through enforcement of maximum permissible sound levels and issuance of permits/variances for stationary noise sources, agricultural, construction and industrial activities. The Radiation Section assures radiation protection for users and the general public through radiological incident response, licensure and inspection of radiation facilities with electronic products emitting ionizing radiation, licensure of radiation services, and administrative support to the Radiologic Technology Board. The Indoor Air Quality Unit protects and enhances indoor health and minimizes public exposure to indoor air pollutants through proper design, installation and maintenance of air conditioning and ventilation systems and complaint investigations. The Asbestos & Lead	The branch conducts assessments and develops policies and regulations to assure safety in the fields of noise, radiation, mechanical ventilation, indoor air quality, asbestos, and lead. Staff inspect radiation sources, sources of noise (construction, stationary, agricultural, and industrial), mechanical ventilation systems, indoor air quality, asbestos, and lead to assure they do not degrade the public health or the environment of the community. The branch monitors ambient environmental radiation levels by sampling and testing drinking water, air, and precipitation, and provides emergency response for radiological emergencies. It reviews plans for public buildings to assure conformance with ventilation requirements. The branch provides programs and information to the public and the regulated community to increase their awareness and understanding of environmental regulations and rules.	HTH610/FR	H	Chapters 321, 339K, 342F, 342P, and 466J, HRS; federal statutes: Clean Air Act, Toxic Substances Control Act, Mammography Quality Standards Act, Energy Policy Act, National Emissions Standards for Hazardous Air Pollutants (NESHAP); HAR, Title 11, Chapters 11-39, 11-41, 11-44, 11-45, 11-46, 11-501, 11-502, 11-503, and 11-504.
EHSD	Section protects public health and the environment from exposure to asbestos, lead and lead-based paint hazards through implementation of Hawaii Administrative Rules and the Neutral Administrative Inspection Scheme (NAIS), and also maintains asbestos/lead abatement accreditation, certification, and registration for asbestos/lead abatement individuals and entities. In addition, the entire Branch is a comprehensive platform for the State Radiological Response Team (also known as DOH RAD). This operational tactical team has a significant role in all radiological emergencies involving release of radioactive materials from U.S. Nuclear Regulatory Commission (NRC) and State licensees, nuclear propulsion activities at Pearl Harbor, and most importantly, chemical-biological-radiological-nuclear-explosive (CBRNE), or terrorist events.		HTH610/FR	H	
SLD	Provides chemical and microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food. Evaluates and certifies laboratories involved in regulatory monitoring for contaminants. Provides quality assurance services for water and milk and environmental microbiology.	Includes Branch Chief, QA/ Certification officers; DUI/Substance Abuse/Medical Marijuana Program Officer for regulating testing of medical marijuana laboratories. Performs chemical contaminant (pesticides, herbicides, heavy metals, etc.) monitoring of public water systems, food products and recreational waters.	HTH710/MG	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141 National Primary Drinking Water Regulations; 40CFR 142 Subp.B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products. Chapter 11-850, HAR Medical Marijuana Dispensaries; Act 241, Relating to Medical Marijuana. Drinking Water Act Public Law 23-523, and HAR Chapter 11-20.
SLD	Provides analytical services to departmental programs and to various federal, state and county agencies concerned with air pollution.	Coordinates and administers air surveillance activities through a statewide electronic system of remote-site state and national air monitoring networks. Conducts ambient air analysis for the state as required by the Clean Air Act. Reports data to EPA, DOH and public. Provides VOG alerts to Civil Defense, schools, and DOH. Provides additional monitoring for smoke particulates in lava flows (e.g., Pahoehoe).	HTH710/MH	H	Federal Clean Air Act and Amendments: (CAA § 101-131; USC § 7401- 7431 - Title I, Air Pollution Prevention and Control); 40 CFR Part 50 (Ambient Air Quality Standards); Part 52.21(Prevention of Significant Deterioration of Air Quality); Part 53 (Ambient Air Monitoring Methods); Part 58 (Ambient Air Quality Surveillance); Part 61(National Emission Standards for Hazardous Air Pollutants); Part 63 (National Emission Standards for Hazardous Air Pollutants for Source Categories);HRS, Chapter 342B, Air Pollution Control; HAR, Title 11, Chapter 59, Ambient Air Quality Standards) and HAR, Title 11, Chapter 60.1, Air Pollution Control.
SLD	Provides microbiological analytical services to departmental programs and to various federal, state and county agencies concerned with drinking water, water pollution, and food products. Provides technical and consultative services the Department's district health laboratories and other environmental laboratories in the State.	Conducts dairy products and shellfish testing in compliance with federal FDA; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Conducts Leptospirosis and N. gonorrhoeae cultures testing; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification; Ability to respond to emergencies & disasters, & public health protection for Hawaii County.	HTH710/MI	H	HAR Title 11 Chap 15 (Milk); HAR Title 11 Chap 11 , 12 (Sanitation); HAR Title 11 Chap 35 (Shellfish sanitation); Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; 40CFR 142 Subp. B Regulations Governing State Primacy; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Potable Drinking Water; HAR 11-54 Water Quality Standards; HAR 11-55 Water Pollution Control; HAR 11-29 Food and Food Products; HAR 11-54 Water Quality Standards.
SLD	Provides diagnostic, consultative and reference laboratory related services to the programs of the Department, other state agencies, private physicians, institutions and other facilities in the State, to assist in the diagnosis and control of communicable diseases.	Performs statewide flu, SARS-CoV-2, dengue, respiratory disease, enteric disease, STD surveillance testing, antimicrobial resistance, and reference lab services. Lost (1) Quality Assurance and (1) enteric microbiologist, and tuberculosis testing capability (now contracted) to Legislative cuts. Unable to receive/test TB specimens from community (HAR 11-156). Conduct microbiological testing on forensic specimens by MOA with City & Counties.	HTH710/MJ	H	HAR Title 11 Chap 156-Communicable Diseases; HAR Title 11-Chap 157- Examination & Immunization; HAR Title 11 Chap 164- Tuberculosis; HRS§325-72 Examination of Sputum; HAR Title 11-110.1; 42 CFR Ch IV Part 493 (CLIA).
SLD	The Hawaii District Laboratory provides diagnostic, regulatory and consultative laboratory services to private laboratories, private purveyors and various Federal, State and County agencies. It assists State Department of Health programs in the regulation of water, dairy and food products and in the diagnosis and control of communicable diseases. The laboratory aids DOH programs in the fields of public and environmental health.	Conducts food response testing to assist with Epidemiological investigations; Analyzes Drinking Water, and Ocean Water for bacteria in compliance with Chapters 340E and 342D, Hawaii Revised Statutes, and Federal EPA regulations such as the Clean Water Act and Safe Drinking Water Act; Tests clinical samples for STDs (Gonorrhea) in accordance with Federal CMS Clinical Laboratory Improvement Amendments (CLIA) standards; Certified to pack and ship dangerous goods according to Federal IATA regulations, for further workup; Ability to respond to emergencies & disasters, and provide public health protection for Maui County. Provides SARS-CoV-2 testing.	HTH710/ML	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11, Chapter 15(Milk); HAR Title 11 Chap 110.1; HAR 11-35 (Shellfish)

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
SLD	The Maui District Health Laboratory (MDHL) provides laboratory support services to various medical and environmental programs within the Department of Health, and collaborates with outside agencies to provide public health protection. MDHL conducts testing for regulatory purposes and for the diagnosis and control of communicable diseases. It is part of the investigation team performing laboratory analysis in suspected outbreaks and is certified to pack and ship biological and chemical samples in suspected bioterrorism incidents.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapters 340E and 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County. Provides SARS-CoV-2 testing.	HTH710/MM	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap 110.1
SLD	The Kauai District Health Laboratory provides laboratory support services to the various medical and environmental programs within the Department of Health and to physicians, institutions, and other health care agencies for the diagnosis and control of communicable diseases. The laboratory does testing to monitor drinking water and recreational waters. We are part of the investigation team performing laboratory analysis in suspected foodborne outbreaks. We are certified to pack and ship biological and chemical agents in suspected bioterrorism incidents. We perform the Leptospira Microscopic Agglutination Test (MAT) and leptospira cultures.	Conducts Leptospirosis serology testing statewide; Conducts food response testing, drinking Water, and recreational water testing for bacteria; Complies with Chapter 342D, Hawaii Revised Statutes, and federal EPA regulations such as Clean Water Act, Safe Drinking Water Act, and federal CMS Clinical Laboratory Improvement Amendments (CLIA). Certified to pack and ship hazardous samples for identification. Ability to respond to emergencies & disasters, & public health protection for Kauai County.	HTH710/MN	H	Safe Drinking Water Act of 1974, amended in 1986 & 1996; 40CFR141National Primary Drinking Water Regulations; HAR 11-19 Emergency Plan for Safe Drinking Water; HAR 11-20 Rules Relating to Public Water Systems; HAR 11-54 Water Quality Standards;42 CFR Ch IV Part 493 (CLIA); HAR Title 11 Chap110.1
OHCA	Conducts Federal Medicare certification and State licensing surveys of Medicare/Medicaid eligible health care facilities including but not limited to intermediate care facilities, skilled nurse facilities, hospitals and critical access hospitals, home health agencies, hospice, outpatient physical therapy/outpatient speech pathology, rural health clinics, ambulatory surgical centers, and end stage renal disease on behalf of federal Centers for Medicare & Medicaid Services (CMS) and according to state law; Conducts State licensing surveys, inspections, and complaint investigations of adult residential care homes (ARCH), expanded ARCHs, special treatment facilities, therapeutic living programs, developmental disability domiciliary homes, assisted living facilities, adult day care centers, case management agencies, community care foster family homes, and Dietitians; and Posts online of inspection reports of state licensed health care facilities including adult day health centers, adult day care centers, community care foster family homes, developmental disabilities domiciliary homes, developmentally disabled adult foster homes, long-term care facilities, and special treatment facilities.	- Onsite inspections - Complaint investigations - Issue initial licenses and license renewals - Investigate unlicensed activities - Issue findings, require corrective actions - Interact with federal, state, county, and private agencies.	HTH720/MP	H	HRS §321-1.4; HRS §321-1.8; HRS §321-11; HRS§ 321-11.2; HRS §321-11.5; HRS §321.14.5; HRS §321 - 14.8; HRS §321-15.6; HRS §321-15.6; HRS §321-15.61; HRS §321-15.62; HRS §321-15.9; HRS §321-16.5; HRS §321-16.6; HRS §321-482; HRS §321-483; HRS §329D; HRS §346-53 (c) (d); HRS §448B; HRS §448B-9; HRS §448B-10; §448B-11; HRS §329D; U.S. Department of Health and Human Services (DHHS) Centers for Medicare and Medicaid Services (CMS) under the Social Security Act, Section 1864 (1864 Agreement) and under various sections of 42 Code of Federal Regulations (CFR); HAR §11 to §79; HAR §89; HAR §90; HAR §91; HAR §93; HAR §94.1; HAR §95 to §99; HAR §100.1; HAR §110.1; HAR §104.1; and HAR §800
EMSIPSB	Emergency Medical Services (Function 1)	Provides maintenance of ambulance services, pre-hospital care standards and protocols, medical communication system, ambulance licensure of all ambulances, data collection and analysis, emergency ambulance billing and collections, and other support services to maintain quality pre-hospital medical care.	HTH730/MQ	H	§321-221 to 235, HRS.
EMSIPSB	Emergency Medical Services (Function 2)	Functions supported by the EMS Special Fund include those described for A funds (Function 1) while the Trauma System Special Fund supports the development of the statewide trauma system through support of trauma centers and other necessary components.	HTH730/MQ	H	§321-221 to 235 and §321-22.5, HRS.
EMSIPSB	Injury Prevention and Control (Function 3)	Provides a comprehensive array of injury prevention and control programs that include, but are not limited to motor vehicle safety, pedestrian safety, falls and suicide prevention using a spectrum of strategies working through established partnerships and coalitions in communities statewide.	HTH730/MT	H	§321-22.5, HRS.
OHSM	OHSM is responsible for the following regulatory functions: Permits to dispose of dead bodies, Permits to disinter human remains, Licenses to Marry, Commissions to perform marriages, Issue Certified Copies of birth, death, and marriage records which allows individuals to obtain social security card, driver license, passport, state ID and other government documents.	Operate a statewide system of public health statistics including the collection, filing, amending and issuing of certified copies of birth, death, fetal death, marriage, and civil union records, and other related activities.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM specially funded activities include the modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	The modernization of the statewide vital statistics system by enhancing existing electronic registration and implementing new systems that are currently paper-based to provide increased customer service.	HTH760/MS	H	Chapter 338, HRS.
OHSM	OHSM federally funded activities include contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration).	Contract deliverables to the federal government for timely and high quality statewide vital statistics on number of births, deaths, fetal deaths, abortions (NCHS/CDC) and enumeration of births for social security numbers and fact of death for the termination of social security benefits (Social Security Administration)	HTH760/MS	H	Chapter 338, HRS.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Division Administration - The Environmental Management Division (EMD) is responsible for implementing and maintaining statewide programs for controlling air and water pollution, for assuring safe drinking water, and for the proper management of solid and hazardous waste. EMD also regulates a statewide program for wastewater systems and implements the Clean Water and Drinking Water State Revolving Funds.	In order to protect public health and the environment, EMD plans, organizes, directs, implements, and enforces the laws and rules relating to air and drinking water quality, pollution of our beaches and streams, handling of solid and hazardous waste, operations of wastewater systems, and loans to counties to upgrade their water and wastewater systems.	HTH840/FE	H	Clean Air Act, Clean Water Act, Safe Drinking Water Act, Resource Conservation and Recovery Act; HRS: 321-11(21), 321 Part IV, 339K, 340A, 340E and 342; HAR: Title 11 Chs. 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-53 Section 401 Water Quality Certifications, 11-54 Water Quality Standards, 11-55 Water Pollution Control, 11-56 Nonpoint Source Pollution Control, 11-57 Sewage Treatment, 11-58.1 Solid Waste Management Control, 11-59 Ambient Air Quality Standards, 11-60.1 Air Pollution Control, 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, 11-65 Environmental State Revolving Funds, 11-260.1 to 11-279.1 Hazardous Waste Management, 11-280.1 Underground Storage Tanks, 11-282 Deposit Beverage Container Recycling.
EMD	Clean Air Branch - Protects public health and prevents the degradation of Hawaii's air quality by evaluating, monitoring, and regulating sources of air pollution within the state. Implements and enforces state and federal air pollution laws and regulations and maintains the statewide ambient air quality monitoring network.	Regulates Hawaii's air pollution sources through the administration, enforcement, and implementation of laws, rules, and programs. Administers the Air Permit Program for the U.S. Environmental Protection Agency. Reviews applications, evaluates emissions and potential air quality impacts, and issues permits of air pollution stationary sources. Checks for compliance with the applicable rules and permit conditions by conducting inspections of stationary sources, investigating air incidents, and conducting complaint investigations. Recommends and pursues enforcement action where violations have occurred. Conducts Hawaii Greenhouse Gas (GHG) Program activities to restrict GHG emissions from stationary sources, implements the federal Regional Haze Program, and compiles statewide air emissions inventories of both criteria and GHG pollutants. Regulates open burning activities, administers Hawaii's Agricultural Burning Permit program, and establishes and maintains the statewide ambient air monitoring network.	HTH840/FF	H	Clean Air Act; HRS Chapters 342B Air Pollution Control and 342C Ozone Layer Protection; HAR Title 11, Chapters 11-59 Ambient Air Quality Standards and 11-60.1 Air Pollution Control.
EMD	Clean Water Branch - Protects residents and visitors by regulating known sources of ocean and fresh water pollution; manages and alerts public to factors that threaten clean water; implements Clean Water Act.	Administers the National Pollutant Discharge Elimination System (NPDES) permit program for the U.S. Environmental Protection Agency. Issues Clean Water Act Section 401 Water Quality Certifications for federal permits for construction in nearshore and inland waters. Oversees the City and County of Honolulu in administering the Publicly Owned Treatment Works Pre-Treatment Program. Identifies sources of water pollution through area surveillance, routine inspections, and complaint investigations. Evaluates the impact of water pollutants on public health. Determines compliance with rules via source testing, water sampling, and special studies. Analyzes water quality and operational data to determine degree of non-compliance. Determines compliance with permit conditions via site inspection, source testing and special studies. Initiates corrective measures through administrative or court actions.	HTH 840/FG	H	Clean Water Act, PL 95-217; HRS Chapter 342D; HAR, Title 11, Chapters 11-53 401 Water Quality Certification, 11-54 Water Quality Standards, and 11-55 Water Pollution Control.
EMD	Safe Drinking Water Branch - Safeguards public health by protecting Hawaii's drinking water sources (surface water and groundwater) from contamination and assures that owners and operators of public water systems provide safe drinking water to the community.	Assures safe drinking water and public health protection through the regulation and monitoring of public water systems, operator certification, backflow prevention and cross connection control, management and provision of low-interest construction loans for eligible water infrastructure improvements; protecting drinking water sources by implementing underground injection control, ground, and source water protection programs.	HTH840/FH	H	Safe Drinking Water Act, HRS: Ch 340E Safe Drinking Water, 340F Mandatory Certification of Public Water System Operators; HAR: Title 11, Chs 11-19 Emergency Plan for Safe Drinking Water, 11-20 Rules Relating to Public Water Systems, 11-21 Cross-Connection and Backflow Control, 11-23 Underground Injection Control, 11-25 Rules Relating to Certification of Public Water System Operators, 11-65 Environmental State Revolving Funds.
EMD	Surface Water Protection Branch - Administers statewide functions related to protecting residents and visitors by regulating nonpoint sources of ocean and fresh water pollution; implements portions of the Clean Water Act.	Regulates nonpoint source pollution to state waters through the administration, enforcement, and implementation of all laws, rules, and programs. Fosters partnerships with other agencies involved in nonpoint source pollution control. Promotes community-based watershed management through education and voluntary compliance with environmental management standards. Provides federal funding for demonstration of best management practice (BMP) projects from the public and private sectors relating to nonpoint source control. Encourages and supports programs for environmental education.	HTH 840/FI	H	Clean Water Act, PL 95-217; HRS Chapter 342E; HAR, Title 11, Chapter 11-56 Nonpoint Source Pollution Control.

Department of Health
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept- Wide Priority	Statutory Reference
EMD	Solid and Hazardous Waste Branch - Prevents the release of pollutants that endanger people and the environment, and rehabilitates contaminated lands. Assures proper management of solid and hazardous waste through aggressive enforcement of environmental laws and regulations, promotion of pollution prevention and waste minimization, and development of proactive partnerships with waste generators and the regulated community.	Regulates the generation, transportation, treatment, storage, and disposal of hazardous waste. Regulates the management of solid waste and landfills. Assists businesses and the public of Hawaii in reduction and prevention of waste generation at the source. Oversees solid waste management planning and state recycling programs. Regulates underground storage tanks that store petroleum or hazardous substances, including the Red Hill Facility. Monitors and evaluates the effects of pollutants from waste activities throughout the state. Investigates complaints, inspects sources, and initiates appropriate action to correct violations.	HTH840/FJ	H	Resource Conservation and Recovery Act, PL 94-580; HRS Ch 339D and Ch 342 Parts G, H, I, J, L; HAR: Title 11 Ch 11-58-1 Solid Waste Management Control, Chs 11-260.1 through 279.1, Hazardous Waste Management, Ch 11-280.1 Underground Storage Tanks, and Ch 11-282 Deposit Beverage Container Recycling.
EMD	Wastewater Branch - Administers statewide functions relating to water pollution control, wastewater treatment works program, water and wastewater sludge reuse, individual wastewater systems program, and the water pollution control revolving fund program that funds low-cost construction loans for wastewater treatment and collection system construction. By helping local governments and other applicants improve and expand their water pollution control facilities, the Wastewater Branch plays a very vital role in economic development and the development of jobs within Hawaii's communities.	Regulates the generation, treatment, storage, and disposal of wastewater and wastewater sludge. Regulates wastewater, wastewater reclamation, and wastewater sludge treatment facilities that are not covered under a NPDES permit. Regulates individual wastewater systems, which include cesspools and septic systems. Investigates complaints, inspects wastewater treatment facilities and individual wastewater systems, and initiates formal enforcement action to correct violations. Manages the water pollution control revolving fund program that provides low-interest construction loans to the counties for eligible water pollution control projects. Provides administrative support to the Board of Certification for Personnel Operating Wastewater Treatment Plants.	HTH840/FK	H	HAR Chs 11-61 Certification Standards for Personnel Operating Wastewater Treatment Plants, 11-62 Wastewater Systems, and 11-65 Environmental State Revolving Funds.
EHA	Deputy Director is responsible for overseeing all programs within the Environmental Health Administration. Program also includes Compliance Assistance Office, Environmental Information Management, and Hearings Officer.	Establish and implement policies for environmental programs to prevent and/or reduce to protective levels environmental pollution and to protect the public from unsanitary or hazardous conditions.	HTH849/FA	H	
EHA	Environmental Resources Office - Plan, direct, and review fiscal and personnel planning, programming, and budgeting activities for the Environmental Health Administration. Provides administrative, budgetary, fiscal, and human resources services for the Environmental Health Services Division, Environmental Management Division, and Environmental Health Administration staff offices.	Monitors budgets and expenditures; prepares budget requests; maintains master schedule of federal grants, contracts, and time and effort reporting system to allocate personnel costs; reconciles revenue; provides procurement guidance and assistance; prepares financial reports for federal grants; provides guidance and assistance in all areas of human resources management; reviews and analyzes programs and resource needs; prepares reorganization proposals; reviews legislation for fiscal content; coordinates facilities requirements; performs financial functions for revolving loan programs that fund construction of water pollution control and drinking water system infrastructure.	HTH849/FB	H	
EHA	Environmental Planning Office - Provide short- and long-term planning, information management, and program evaluation services for all programs in the Environmental Health Administration.	Applies for and manages grants in support of risk-based strategic planning for Environmental Health Administration programs; develops program goals and performance indicators; coordinates with other agencies; liaison with legislature; provides environmental mapping services. Reviews, disseminates, and comments on proposed land/ocean projects with real or potential environmental implications.	HTH849/FC	H	
EHA	Hazard Evaluation and Emergency Response Office - Provide the evaluation and surveillance of environmental hazards and emergency and other response to and remediation of environmental agents.	Maintains 24-hour emergency response for releases of oil, hazardous materials; enforces Hawaii State Contingency Plan for environmental response; investigates adverse health effects; prepares risk assessments. Implements response and prevention programs relevant to releases of hazardous substances affecting Hawaii's natural resources.	HTH849/FD	H	Chapters 128D, 128E, and 508C HRS; Chapter 11-451, 11-452, 11-453, and 11-5 HAR; federal statutes: Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) [aka Superfund]; Emergency Planning and Community Right-to-Know Act, Oil Pollution Act, National Oil and Hazardous Substance Pollution Contingency Plan.
EOA	To enable older persons to live, to the greatest extent possible, healthy, dignified and independent lives by assuring an accessible, responsive, and comprehensive system of services.	Advocacy, planning, coordination, research and evaluation.	HTH904/AJ	H	Older Americans Act of 1965, as amended in 2006 (P.L. 109-365), 45CFR 1321.7, and HRS 349
DD Council	Develops 5-year state plan that addresses services and supports for persons with intellectual and developmental disabilities (IDD)	Develops and implements a 5-year state plan based on input from individuals with intellectual and developmental disabilities (I/DD), family members, public and private providers, etc. which serves as a blueprint and direction for the provision of services and supports for individuals with I/DD and their families.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
DD Council	Provides advocacy, capacity building, and systems change activities.	Conducts outreach, education and training to persons with I/DD, families, policymakers and others; provides technical assistance, coordination, system design/redesign; development of coalitions; informing policymakers, and demonstration of new approaches to best practices in the area of intellectual and developmental disabilities.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
DD Council	Provides staff and other resources to support the Self-Advocacy Advisory Council (SAAC) and to establish a statewide self-advocacy network.	Planning and coordination of statewide self-advocacy activities, outreach and leadership training and educational events for the Self-Advocacy Advisory Council and establishing a statewide self-advocacy network that is comprised of individuals with intellectual and developmental disabilities [I/DD] (self-advocates). Provides support to SAAC for their membership meetings, and activities such as trainings in leadership skills, eligibility for services, transition, access to services, budgeting, emergency preparedness, self-advocacy, etc.; leadership retreat, leadership summit, etc. Provides outreach and self-advocacy leadership training, to increase knowledge base, develop leadership skills, empower themselves and others to take control over their lives, engage in leadership roles, and participate as a significant stakeholder in the development and implementation of county, state and federal policies and programs that promote person-centered planning, self-directed services, self-determination, community inclusion and integration, and consumer satisfaction for people with I/DD.	HTH905/AH	H	Chapter 333E, HRS & P.L. 106-402
SHPPDA	Responsibility for promoting accessibility for all the people of the State to quality health care services at a reasonable cost.	1. Administration of Certificate of Need (CON) Process; 2. Organizing and providing staff support to six subarea health councils (SAC) and the State Health Coordinating Council (SHCC); 3. Development of the State Health Services and Facilities Plan; 4. Preparation of the Health Care Utilization Report.	HTH906/AC	H	HRS, Chapter 323D
DO	Departmental General Admin-Director's Office & Communications Office	Director's Office provides leadership and determines overall policy and planning for the department.	HTH907/AA	H	
ASO	Departmental General Admin-ASO	Provides fiscal, budget and facilities support for the entire department. Budget also includes utilities for DOH facilities.	HTH907/AB	H	
HRO	Departmental General Admin-Personnel	Responsible for departmental personnel management and administration, developing and establishing personnel policies, plans, precedents, practices and procedures. Service all managers and employees in programs statewide in the areas of labor relations; position classification and compensation; recruitment and examination; training, safety and employee relations; and employee benefits/transactions.	HTH907/AD	H	
OPPPD	Preventive Health/Health Services Block Grant	Plan, implement and evaluate activities as described in the annual work plan submitted to CDC. Oversee all aspects of PHHSBG administration. Develop special projects, as directed by the PHHSBG Advisory Committee and the Director of Health. Program is 100% federally-funded.	HTH907/AE	H	Public Health Service Act, Public Law 102-53 (Federal Statute).
OPPPD	Office of Planning, Policy and Program Development - Special Projects	Funds were originally appropriated for Felix coordination.	HTH907/AE	H	
HISO	Departmental General Admin-Health Information Systems Office	Manage, support, and trouble shoot information technology related equipment, services, and systems. Examples of services and systems supported: Email, Internet access, DOH internet web site, DOH SharePoint / intranet web site, Video Conferencing, Data Network infrastructure, security systems (anti-virus, anti-spyware, anti-spam, password/access rights), User PC's, Application systems (FAMIS, PO, G1, Legislative Tracking, vital records, client tracking/billing, Disease surveillance, Immunization, emergency response, etc.)	HTH907/AG	H	
DHO HI	Departmental General Admin-Hawaii District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and ten (10) programs on the island ensuring compliance with State and Departmental procedures. Also represents the Director of Health and is the local contact for the Hawaii County Jurisdiction.	HTH907/AL	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO M	Departmental General Admin-Maui District	Provides, local, administrative, fiscal, personnel, and office support to the District Health Officer and programs within Maui County to ensure compliance with State and Departmental procedures. Support Maui County Emergency Management during emergency responses.	HTH907/AM	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
DHO K	Departmental General Admin-Kauai District	Under the general guidance of the Director & Deputy Director of Health and using the staff resources on Kauai (with technical support from the relevant parent Divisions), carries out vital public health programs and services within the County of Kauai. This involves actual program delivery & coordination with the Mayor, other local agencies/officials, the hospitals, Emergency Response System & multiple other local constituencies, to keep Kauai healthy.	HTH907/AN	H	HRS Title 19, Chapter 321-2 & Chapter 338-2
OPPPD	Office of Planning, Policy and Program Development	Internal service unit coordinating departmental legislative relations and policy making, facilitating administrative rules, monitoring compliance, privacy, and information security, strategic planning, grants administration and technical support, and special program development.	HTH907/AP	H	
OPHP	The Office of Public Health Preparedness coordinates the Department's preparation for, response to, and recovery from health impacts of natural and human-caused disasters or events, disease outbreaks, and other public health emergencies or threats.	Develop, exercise, and maintain public health preparedness and response plans; coordinate department operations to respond in disasters; collaborate with emergency management agencies, healthcare systems, public, private, and other state, county, and federal partners to perform and support emergency support functions; use risk assessments to guide.	HTH907/AK	H	

Department of Health
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept- Wide Priority</u>	<u>Statutory Reference</u>
OPHP	Build and improve the state's ability to execute a large emergency response requiring medical countermeasure distribution and dispensing, such as in a pandemic or bioterrorism event. Build public health and medical surge capacity.	Plan, train, and exercise Strategic National Stockpile capabilities; conduct outreach and education to establish Points of Distribution (PODs) statewide; ensure planning and training includes people with disabilities and others with access and functional needs; develop public messaging; recruit and train Medical Reserve Corps volunteers.	HTH907/AK	H	
OLA	Provide oversight, central coordination, and technical assistance to state agencies and state-funded entities in the implementation of language access requirements under Hawaii and federal laws, rules and guidances.	• Conduct workshops to mandated agencies on language access requirements under Title VI and HRS 321C. • Assist agencies in developing language access plans. • Review and evaluate language access plans in consultation with the language access advisory council. • Monitor compliance of agencies through periodic site visits and/or desk reviews. • Issue findings or recommendations and any corrective actions.	HTH908/AR	H	HRS Chapter 321C
OLA	Consult with State language access coordinators, language access advisory council, and department heads.	Coordinate and facilitate bi-monthly meetings with advisory council; semi-annual meetings with State language access coordinators; and department directors or designees as necessary.	HTH908/AR	H	HRS Chapter 321C
OLA	Create and distribute multilingual materials to help State agencies and covered entities to effectively communicate with limited English proficient (LEP) persons.	Create/distribute language identification posters and notices; "I Speak" cards; multilingual taglines regarding free interpretation and translation services; informational brochures on rights to language access, process/procedures for complaints, etc.	HTH908/AR	M	HRS Chapter 321C
OLA	Resolve public complaints to eliminate language access barriers for limited English proficient (LEP) persons.	Review and investigate public complaints; attempt resolution through informal means such as conciliation, conference, mediation or persuasion.	HTH908/AR	H	HRS Chapter 321C
OLA	Administer a statewide language access resource center.	• Maintain a publicly available roster of language interpreters and translators. • Train agencies on obtaining language assistance services and how to work effectively with LEP persons and interpreters/translators. • Coordinate efforts that promote the recruitment and retention of language interpreters and translators working in the State. • Coordinate, facilitate, organize or publicize training opportunities to develop or advance skills of interpreters/translators. • Collaborate and partner with various agencies and stakeholders to develop process/mechanism for testing interpreters/translators and bilingual staff. • Organize and facilitate conferences or forums to educate government and nonprofit/private agencies and entities and the general public on various topics/issues relating to language access. • Conduct public awareness campaigns thru radio, print and other media regarding language access law and related topics.	HTH908/AR	H	HRS Chapter 321C

Department of Health
Department-Wide Totals

Table 2

	Fiscal Year 2026						
	Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF	
	\$ 681,579,500.00				\$ 681,579,500.00	A	
	\$ 218,121,920.00				\$ 218,121,920.00	B	
	\$ 102,564,643.00				\$ 102,564,643.00	N	
	\$ 60,589,528.00				\$ 60,589,528.00	P	
	\$ 7,812,741.00				\$ 7,812,741.00	U	
	\$ 263,364,894.00				\$ 263,364,894.00	W	
	\$ 1,334,033,226.00	\$ -	\$ -	\$ -	\$ 1,334,033,226.00	Total	
	Fiscal Year 2027						
	Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF	
	\$ 678,569,279.00		\$ 16,188,168.00		\$ 694,757,447.00	A	
	\$ 217,941,396.00		\$ 37,846,630.00		\$ 255,788,026.00	B	
	\$ 86,014,375.00	\$ (82,442.00)			\$ 85,931,933.00	N	
	\$ 63,188,128.00		\$ 11,652.00		\$ 63,199,780.00	P	
	\$ 7,812,741.00				\$ 7,812,741.00	U	
	\$ 263,364,894.00		\$ 111,500,000.00		\$ 374,864,894.00	W	
	\$ 1,316,890,813.00	\$ (82,442.00)	\$ 165,546,450.00	\$ -	\$ 1,482,354,821.00	Total	

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	A	236.87	1.00	\$ 33,001,090.00	236.87	1.00	\$ 33,067,876.00	236.87	1.00	\$ 33,001,090.00	0%	236.87	1.00	\$ 33,067,876.00	0%
		B	-	-	\$ -	-	-	\$ -	-	-	\$ -					
		N	-	22.00	\$ 8,827,137.00	-	22.00	\$ 8,827,137.00	-	22.00	\$ 8,827,137.00	0%	-	22.00	\$ 8,827,137.00	0%
		P	11.00	23.50	\$ 5,311,894.00	11.00	23.50	\$ 5,311,894.00	11.00	23.50	\$ 5,311,894.00	0%	11.00	23.50	\$ 5,311,894.00	0%
		U	3.00	-	\$ 637,849.00	3.00	-	\$ 637,849.00	3.00	-	\$ 637,849.00	0%	3.00	-	\$ 637,849.00	0%
131	DISEASE OUTBREAK CONTROL	A	26.60	-	\$ 2,333,942.00	26.60	-	\$ 2,604,086.00	26.60	-	\$ 2,333,942.00	0%	26.60	-	\$ 2,604,086.00	0%
		B	-	-	\$ -	-	-	\$ -	0.00	-	\$ -	0%	-	-	\$ 30,000,000.00	100%
		N	20.40	9.00	\$ 20,255,445.00	20.40	9.00	\$ 3,705,177.00	20.40	9.00	\$ 20,255,445.00	0%	20.40	9.00	\$ 3,705,177.00	0%
		P	1.00	21.50	\$ 9,378,970.00	1.00	21.50	\$ 9,378,970.00	1.00	21.50	\$ 9,378,970.00	0%	1.00	21.50	\$ 9,378,970.00	0%
420	ADULT MENTAL HEALTH OUTPATIENT	A	343.00	49.50	\$ 89,622,044.00	343.00	49.50	\$ 93,667,271.00	343.00	49.50	\$ 89,622,044.00	0%	343.00	49.50	\$ 93,667,271.00	0%
		B	-	-	\$ 11,610,000.00	-	-	\$ 11,610,000.00	-	-	\$ 11,610,000.00	0%	-	-	\$ 11,610,000.00	0%
		N	-	1.00	\$ 2,333,370.00	-	1.00	\$ 2,333,370.00	-	1.00	\$ 2,333,370.00	0%	-	1.00	\$ 2,333,370.00	0%
		P	-	1.00	\$ 137,363.00	-	1.00	\$ 137,363.00	-	1.00	\$ 137,363.00	0%	-	1.00	\$ 137,363.00	0%
430	ADULT MENTAL HEALTH INPATIENT	A	853.00	20.00	\$ 147,045,865.00	853.00	20.00	\$ 134,673,554.00	853.00	20.00	\$ 147,045,865.00	0%	853.00	20.00	\$ 142,673,554.00	6%
440	ALCOHOL & DRUG ABUSE DIVISION	A	29.00	-	\$ 20,395,713.00	29.00	-	\$ 20,395,713.00	29.00	-	\$ 20,395,713.00	0%	29.00	-	\$ 20,395,713.00	0%
		B	-	-	\$ 750,000.00	-	-	\$ 750,000.00	0.00	-	\$ 750,000.00	0%	-	-	\$ 750,000.00	0%
		N	1.00	-	\$ 9,038,656.00	1.00	-	\$ 9,038,656.00	1.00	-	\$ 9,038,656.00	0%	1.00	-	\$ 9,038,656.00	0%
		P	-	5.00	\$ 6,654,376.00	-	5.00	\$ 6,722,746.00	0.00	5.00	\$ 6,654,376.00	0%	-	5.00	\$ 6,722,746.00	0%
460	CHILD & ADOLESCENT MENTAL HEALTH	A	159.50	8.00	\$ 63,631,355.00	159.50	8.00	\$ 63,631,355.00	159.50	8.00	\$ 63,631,355.00	0%	159.50	8.00	\$ 63,631,355.00	0%
		B	29.00	-	\$ 15,375,579.00	29.00	-	\$ 15,375,579.00	29.00	-	\$ 15,375,579.00	0%	29.00	2.00	\$ 15,375,579.00	0%
		N	-	5.00	\$ 2,339,630.00	-	5.00	\$ 2,339,630.00	-	5.00	\$ 2,339,630.00	0%	-	5.00	\$ 2,339,630.00	0%
		U	-	2.00	\$ 2,281,992.00	-	2.00	\$ 2,281,992.00	-	2.00	\$ 2,281,992.00	0%	-	-	\$ 2,281,992.00	0%
495	BEHAVIORAL HEALTH ADMINISTRATION	A	2.00	-	\$ 210,907.00	2.00	-	\$ 210,907.00	2.00	-	\$ 210,907.00	0%	2.00	-	\$ 210,907.00	0%
501	DEVELOPMENTAL DISABILITIES	A	211.00	1.00	\$ 121,506,572.00	211.00	1.00	\$ 131,398,120.00	211.00	1.00	\$ 121,506,572.00	0%	211.00	1.00	\$ 131,398,120.00	0%
		B	5.00	-	\$ 7,747,738.00	5.00	-	\$ 7,747,738.00	5.00	-	\$ 7,747,738.00	0%	5.00	-	\$ 7,747,738.00	0%
520	DISABILITY & COMMUNICATION ACCESS BOARD	A	7.00	-	\$ 724,846.00	7.00	-	\$ 767,346.00	7.00	-	\$ 724,846.00	0%	7.00	-	\$ 767,346.00	0%
		B	13.00	-	\$ 2,186,855.00	13.00	-	\$ 2,186,855.00	13.00	-	\$ 2,186,855.00	0%	13.00	-	\$ 2,186,855.00	0%
		U	2.00	-	\$ 314,641.00	2.00	-	\$ 314,641.00	2.00	-	\$ 314,641.00	0%	2.00	-	\$ 314,641.00	0%
560	FAMILY HEALTH SERVICES	A	114.00	0.50	\$ 45,499,911.00	114.00	0.50	\$ 45,566,966.00	114.00	0.50	\$ 45,499,911.00	0%	114.00	0.50	\$ 45,566,966.00	0%
		B	11.40	2.00	\$ 17,965,804.00	11.40	2.00	\$ 17,965,804.00	11.40	2.00	\$ 17,965,804.00	0%	14.50	2.00	\$ 18,187,516.00	1%
		N	99.80	8.50	\$ 38,121,215.00	99.80	8.50	\$ 38,121,215.00	99.80	8.50	\$ 38,121,215.00	0%	96.20	8.50	\$ 38,038,773.00	0%
		P	15.30	14.00	\$ 12,523,019.00	15.30	14.00	\$ 12,523,019.00	15.30	14.00	\$ 12,523,019.00	0%	15.80	14.00	\$ 12,589,907.00	1%
		U	-	1.00	\$ 101,558.00	-	1.00	\$ 101,558.00	-	1.00	\$ 101,558.00	0%	-	1.00	\$ 101,558.00	0%

590	CHRONIC DISEASE	A	46.50	2.00	\$ 7,041,748.00	46.50	2.00	\$ 7,041,748.00	46.50	2.00	\$ 7,041,748.00	0%	46.50	10.00	\$ 7,956,268.00	13%
	PREVENTION &	B	-	-	\$ 48,706,356.00	-	-	\$ 48,706,356.00	-	-	\$ 48,706,356.00	0%	-	-	\$ 48,706,356.00	0%
	HEALTH PROMOTION	P	9.50	17.50	\$ 6,740,166.00	9.50	17.50	\$ 6,740,166.00	9.50	17.50	\$ 6,740,166.00	0%	9.50	17.50	\$ 6,740,166.00	0%
		U	1.00	-	\$ 1,192,408.00	1.00	-	\$ 1,192,408.00	1.00	-	\$ 1,192,408.00	0%	1.00	-	\$ 1,192,408.00	0%
595	HEALTH RESOURCES	A	2.00		\$ 244,093.00	2.00		\$ 244,093.00	2.00		\$ 244,093.00	0%	2.00		\$ 244,093.00	0%
	ADMINISTRATION															
596	OFFICE OF MEDICAL	A	21.00	5.00	\$ 3,109,260.00	21.00	5.00	\$ 3,109,260.00	21.00	5.00	\$ 3,109,260.00		21.00	5.00	\$ 3,109,260.00	0%
	CANNABIS CONTROL	B	7.00	-	\$ 2,578,518.00	7.00	-	\$ 2,425,368.00	7.00	-	\$ 2,578,518.00		7.00	-	\$ 4,525,368.00	87%
610	ENVIRONMENTAL	A	127.00		\$ 9,207,720.00	127.00		\$ 9,292,836.00	127.00		\$ 9,207,720.00		127.00		\$ 9,292,836.00	0%
	HEALTH SERVICES	B	34.00		\$ 4,487,489.00	34.00		\$ 4,936,115.00	34.00		\$ 4,487,489.00		34.00		\$ 4,936,115.00	0%
		N	2.00		\$ 158,000.00	2.00		\$ 158,000.00	2.00		\$ 158,000.00		2.00		\$ 158,000.00	0%
		P	2.00		\$ 396,994.00	2.00		\$ 396,994.00	2.00		\$ 396,994.00		2.00		\$ 396,994.00	0%
		U	3.00		\$ 271,269.00	3.00		\$ 271,269.00	3.00		\$ 271,269.00		3.00		\$ 271,269.00	0%
710	STATE LABORATORY	A	69.00		\$ 9,189,196.00	69.00		\$ 9,262,196.00	69.00		\$ 9,189,196.00		69.00		\$ 9,262,196.00	0%
	SERVICES	B	0.75	2.00	\$ 272,901.00	0.75	2.00	\$ 272,901.00	0.75	2.00	\$ 272,901.00		0.75	2.00	\$ 272,901.00	0%
		N		9.00	\$ 1,029,222.00		9.00	\$ 1,029,222.00		9.00	\$ 1,029,222.00			9.00	\$ 1,029,222.00	0%
		P		2.00	\$ 429,999.00		2.00	\$ 429,999.00		2.00	\$ 429,999.00			2.00	\$ 429,999.00	0%
		W	0.25		\$ 23,967.00	0.25		\$ 23,967.00	0.25		\$ 23,967.00		0.25		\$ 23,967.00	0%
720	HEALTH CARE	A	22.55	2.00	\$ 4,030,204.00	22.55	2.00	\$ 4,030,204.00	22.55	2.00	\$ 4,030,204.00		22.55	2.00	\$ 4,151,204.00	3%
	ASSURANCE	B	2.85		\$ 2,355,000.00	2.85		\$ 2,105,000.00	2.85		\$ 2,355,000.00		2.85		\$ 2,105,000.00	0%
		P	21.60		\$ 4,841,562.00	21.60		\$ 4,841,562.00	21.60		\$ 4,841,562.00		21.60		\$ 4,841,562.00	0%
730	EMERGENCY	A	10.00	2.20	\$ 59,091,232.00	10.00	2.20	\$ 59,321,974.00	10.00	2.20	\$ 59,091,232.00		10.00	2.20	\$ 67,389,142.00	14%
	MEDICAL SERVICES	B		6.00	\$ 22,323,419.00		6.00	\$ 22,323,419.00		6.00	\$ 22,323,419.00			6.00	\$ 22,323,419.00	0%
		P		3.00	\$ 420,000.00		3.00	\$ 420,000.00		3.00	\$ 420,000.00			3.00	\$ 420,000.00	0%
760	HEALTH STATUS	A	38.50	3.00	\$ 3,079,488.00	38.50	3.00	\$ 2,258,388.00	38.50	3.00	\$ 3,079,488.00		38.50	3.00	\$ 2,258,388.00	0%
	MONITORING	B		2.00	\$ 530,318.00		2.00	\$ 530,318.00		2.00	\$ 530,318.00			2.00	\$ 1,000,000.00	89%
		P	5.00		\$ 627,294.00	5.00		\$ 627,294.00	5.00		\$ 627,294.00		5.00		\$ 627,294.00	0%
840	ENVIRONMENTAL	A	90.00	1.00	\$ 7,063,978.00	90.00	1.00	\$ 7,379,458.00	90.00	1.00	\$ 7,063,978.00		90.00	1.00	\$ 7,379,458.00	0%
	MANAGEMENT	B	59.00	4.00	\$ 80,891,943.00	59.00	4.00	\$ 80,891,943.00	59.00	4.00	\$ 80,891,943.00		59.00	5.00	\$ 85,947,179.00	6%
		N	33.50	1.00	\$ 4,064,084.00	33.50	1.00	\$ 4,064,084.00	33.50	1.00	\$ 4,064,084.00		33.50	1.00	\$ 4,064,084.00	0%
		P	7.25	4.00	\$ 8,889,111.00	7.25	4.00	\$ 7,998,178.00	7.25	4.00	\$ 8,889,111.00		7.25	3.00	\$ 7,942,942.00	-1%
		U	2.00		\$ 3,013,024.00	2.00		\$ 3,013,024.00	2.00		\$ 3,013,024.00		2.00		\$ 3,013,024.00	0%
		W	43.00		\$ 260,514,599.00	43.00		\$ 260,514,599.00	43.00		\$ 260,514,599.00		43.00		\$ 370,514,599.00	42%
849	ENVIRONMENTAL	A	29.50	1.25	\$ 3,878,888.00	29.50	1.25	\$ 3,878,888.00	29.50	1.25	\$ 3,878,888.00		29.50	1.25	\$ 3,878,888.00	0%
	HEALTH	B														
		N	2.15	0.60	\$ 189,937.00	2.15	0.60	\$ 189,937.00	2.15	0.60	\$ 189,937.00		2.15	0.60	\$ 189,937.00	0%
		P	11.95	2.15	\$ 2,330,057.00	11.95	2.15	\$ 5,751,220.00	11.95	2.15	\$ 2,330,057.00		11.95	2.15	\$ 5,751,220.00	0%
		W	11.00		\$ 2,826,328.00	11.00		\$ 2,826,328.00	11.00		\$ 2,826,328.00		11.00		\$ 4,326,328.00	53%
904	EXECUTIVE OFFICE	A	17.60	3.35	\$ 12,988,560.00	17.60	3.35	\$ 13,024,068.00	17.60	3.35	\$ 12,988,560.00		17.60	3.35	\$ 13,024,068.00	0%
	ON AGING	N	7.40	1.00	\$ 10,405,377.00	7.40	1.00	\$ 10,405,377.00	7.40	1.00	\$ 10,405,377.00		7.40	1.00	\$ 10,405,377.00	0%

Department of Health
Program ID Totals

Table 3

		P		8.00	\$ 1,223,791.00		8.00	\$ 1,223,791.00		8.00	\$ 1,223,791.00			8.00	\$ 1,223,791.00	0%
905	DEVELOPMENTAL	A	2.50		\$ 262,940.00	2.50		\$ 262,940.00	2.50		\$ 262,940.00		2.50		\$ 262,940.00	0%
	DISABILITIES COUNCIL	N	5.00		\$ 527,570.00	5.00		\$ 527,570.00	5.00		\$ 527,570.00		5.00		\$ 527,570.00	0%
906	STATE HEALTH	A	7.00		\$ 941,225.00	7.00		\$ 726,733.00	7.00		\$ 941,225.00		7.00		\$ 726,733.00	0%
	PLANNG & DEV	B			\$ 340,000.00			\$ 114,000.00			\$ 340,000.00				\$ 114,000.00	0%
907	GENERAL	A	180.00	11.00	\$ 36,764,229.00	180.00	11.00	\$ 32,038,805.00	180.00	11.00	\$ 36,764,229.00		180.00	3.00	\$ 31,124,285.00	-3%
	ADMINISTRATION	N	8.00	20.00	\$ 5,275,000.00	8.00	20.00	\$ 5,275,000.00	8.00	20.00	\$ 5,275,000.00		8.00	20.00	\$ 5,275,000.00	0%
		P	-	4.00	\$ 684,932.00	-	4.00	\$ 684,932.00	-	4.00	\$ 684,932.00		-	4.00	\$ 684,932.00	0%
908	OFFICE OF LANGUAGE ACCESS	A	6.00	-	\$ 714,494.00	6.00	0	\$ 714,494.00	6.00	-	\$ 714,494.00		6.00	0	\$ 714,494.00	

Department of Health
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HTH 100	DD	FS	Change Means of Financing for one position from MOF-P to MOF-A. Convert from Temporary to Permanent for one position. Add funds for one position.	A	18				1.00	-	37,872						-						
HTH 100	DD	FS	Change Means of Financing for one position from MOF-P to MOF-A. Convert from Temporary to Permanent for one position. Add funds for one position.	P	18				-	(0.50)	(60,595)						-						
HTH 100	DD	FS	Change Means of Financing for one position. Convert Temporary to Permanent for one position. Add funds for one position.	A	33				1.00	-	59,196						-						
HTH 100	DD	FS	Change Means of Financing for one position. Convert Temporary to Permanent for one position. Add funds for one position.	P	33				-	(1.00)	(94,714)						-						
HTH 100	DI	FS	Change the Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE.	A	47				1.00	-	63,096						-						
HTH 100	DI	FS	Change the Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE.	P	47				-	(1.00)	(96,195)						-						
HTH 100	DE	HC	Add funds in OCE in MOF-A.	A	62				-	-	78,845						-						
HTH 100	DH	FS	Change Means of Financing for six positions. Convert from temporary to permanent for three positions. Add funds for six positions and in OCE.	A	73				6.00	-	392,112						-						
HTH 100	DH	FS	Change Means of Financing for six positions. Convert from temporary to permanent for three positions. Add funds for six positions and in OCE.	P	73				(3.00)	(3.00)	(528,448)						-						
HTH 100	DI	FS	Change Means of Financing for five positions. Convert from Temporary to Permanent for five positions. Add funds for five positions and in OCE in MOF-A.	A	74				5.00	-	525,276						-						
HTH 100	DI	FS	Change Means of Financing for five positions. Convert from Temporary to Permanent for five positions. Add funds for five positions and in OCE in MOF-A.	P	74				-	(5.00)	(285,276)						-						
HTH 100	DD	FS	Change Means of Financing for nine positions. Add funds for nine positions and in OCE.	A	75				-	9.00	480,132						-						
HTH 100	DD	FS	Change Means of Financing for nine positions. Add funds for nine positions and in OCE.	P	75				-	(9.00)	(665,124)						-						
HTH 100	DI	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position.	A	76				1.00	-	55,092						-						
HTH 100	DI	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position.	P	76				-	(1.00)	(55,092)						-						
HTH 131	DC	HC	Add funds in Other Current Expense to make the Universal Immunization Purchase Special Fund Ceiling Recurring.	B	4						30,000,000						30,000,000						30,000,000
HTH 131	DA	HC	Add funds in OCE in MOF A.	A	9				-	-	734,475						-						
HTH 131	DA	FS	Change Means of Financing for 2.00 FTE positions and funds. Convert 1.00 FTE position from temporary to permanent. Add funds in OCE in MOF A.	A	25				2.00	-	124,108						-						
HTH 131	DA	FS	Change Means of Financing for 2.00 FTE positions and funds. Convert 1.00 FTE position from temporary to permanent. Add funds in OCE in MOF A.	N	25				(1.00)	(1.00)	(196,973)						-						
HTH 131	DJ	FS	Change Means of Financing for two 1.00 FTE positions. Convert two 1.00 FTE position from temporary to permanent. Add position and funds for two 1.00 FTE positions in MOF A. Add funds in OCE in MOF A.	A	77				4.00	-	296,348						-						

						Initial Department Requests					Budget and Finance Recommendations						Governor's Decision					
Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	FY26			FY27		FY26			FY27			FY26			FY27		
HTH 131	DJ	FS	Change Means of Financing for two 1.00 FTE positions. Convert two 1.00 FTE position from temporary to permanent. Add position and funds for two 1.00 FTE positions in MOF A. Add funds in OCE in MOF A.	P	77				-	(2.00)	(264,787)						-					
HTH 131	DA	FS	Add funds to Variance two positions, Change Means of Financing for two positions, Convert Temporary to Permanent for two positions. Add funds in OCE.	A	78				2.00	-	101,056						-					
HTH 131	DA	FS	Add funds to Variance two positions, Change Means of Financing for two positions, Convert Temporary to Permanent for two positions. Add funds in OCE.	P	78				-	(2.00)	(159,514)						-					
HTH 131	DJ	FS	Transfer one position from HTH 131/DJ to HTH 131/DA. Change Means of Financing for one position in HTH 131/DA. Convert from Temporary to Permanent for one position. Add position and funds for one position and OCE in HTH 131/DA.	P	79				-	(1.00)	(132,902)						-					
HTH 131	DA	FS	Transfer one position from HTH 131/DJ to HTH 131/DA. Change Means of Financing for one position in HTH 131/DA. Convert from Temporary to Permanent for one position. Add position and funds for one position and OCE in HTH 131/DA.	A	79				2.00	-	160,852						-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	A	80				3.00	-	254,052						-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	N	80				(2.00)	-	(299,021)						-					
HTH 131	DC	FS	Change Means of Financing for three 1.00 FTE positions and funds. Add funds in OCE.	P	80				(1.00)	-	(83,790)						-					
HTH 131	DJ	FS	Change Means of Financing for four positions. Add position and funds for four positions. Add funds in OCE.	A	81				-	7.50	498,700						-					
HTH 131	DJ	FS	Change Means of Financing for four positions. Add position and funds for four positions. Add funds in OCE.	P	81				-	(4.00)	(446,016)						-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three new positions. Add funds in OCE.	A	82				-	5.00	486,112						-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three new positions. Add funds in OCE.	P	82				-	(2.00)	(207,725)						-					
HTH 131	DA	FS	Change Means of Financing for two positions. Add position and funds for one new position. Add funds in OCE.	A	83				1.00	2.00	187,128						-					
HTH 131	DA	FS	Change Means of Financing for two positions. Add position and funds for one new position. Add funds in OCE.	N	83				(1.00)	(1.00)	(180,979)						-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three positions. Add funds in OCE.	A	84				5.00	-	310,288						-					
HTH 131	DJ	FS	Change Means of Financing for two positions. Add position and funds for three positions. Add funds in OCE.	P	84				-	(2.00)	(209,875)						-					
HTH 131	DJ	FS	Add position and funds for five IT Band B positions. Add funds in OCE.	A	85				-	5.00	365,580						-					
HTH 131	DC	FS	Change Means of Financing for four positions. Add funds in OCE.	A	86				4.00	-	353,696						-					
HTH 131	DC	FS	Change Means of Financing for four positions. Add funds in OCE.	N	86				(4.00)	-	(562,714)						-					
HTH 131	DA	FS	Add position and funds for one Accountant III in MOF A.	A	87				1.00		60,532						-					
HTH 420	HP	HC	Convert from Temporary to Permanent for six positions.	A	34				6.00	(6.00)	-						-					

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests				Budget and Finance Recommendations						Governor's Decision					
						FY26		FY27		FY26		FY27		FY26		FY27		FY26		FY27	
HTH 420	HL	HC	Convert a position from temporary to permanent in MOF A.	A	35			1.00	(1.00)	-			-			-					
HTH 420	HM	HC	Convert one temporary position to a permanent position.	A	41			1.00	(1.00)	-			-			-					
HTH 420	HB	HC	Convert 13.0 FTE positions from temporary to permanent in MOF A and MOF P. (Cost Neutral)	A	44			12.00	(12.00)	-			-			-					
HTH 420	HB	HC	Convert 13.0 FTE positions from temporary to permanent in MOF A and MOF P. (Cost Neutral)	P	44			1.00	(1.00)	-			-			-					
HTH 430	HQ	HC	Add funds in MOF A for personal services to cover overtime cost.	A	3			-	-	2,500,000			2,500,000								2,500,000
HTH 430	HQ	FY	Add funds in MOF A to fully fund two 1.0 FTE Associate Administrator Positions and two 1.0 FTE Project Manager Positions.	A	7			-	-	255,000			-			-					
HTH 430	HQ	HC	Add funds in OCE in MOF A to be recurring after FY26.	A	21			-	-	8,044,600			5,500,000								5,500,000
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 3	A	92			3.00		191,784			-			-					
HTH 430	HQ	HC	Trade off 1.0 FTE position with three 1.0 FTE positions for Support Services Section.	A	92				(1.00)	(191,784)			-			-					
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 3	A	92				(1.00)	(191,784)			-			-					
HTH 430	HQ	HC	Trade off 1.0 FTE position with three 1.0 FTE positions for Support Services Section.	A	92				(1.00)	(191,784)			-			-					
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 4	A	93			(2.50)	(1.00)	(230,436)			-			-					
HTH 430	HQ	HC	Trade off five 0.5 FTE and one 1.0 FTE positions to add positions and funds for three 1.0 FTE positions for #034783, #117139, and #123105.	A	93				(1.00)	(230,436)			-			-					
HTH 430	HQ	HC	B&F ADJUSTMENT - RECLASS FROM TOT 4	A	93			3.00		230,436			-			-					
HTH 430	HQ	HC	Trade off five 0.5 FTE and one 1.0 FTE positions to add positions and funds for three 1.0 FTE positions for #034783, #117139, and #123105.	A	93					230,436			-			-					
HTH 440	HO	HC	Add funds in OCE in MOF A.	A	16			-	-	3,600,000			-			-					
HTH 440	HD	FY	Add funds to cover full year salary for two 1.0 positions in MOF A. Add funds in OCE and equipment in MOF A.	A	26			-	-	65,666			-			-					
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 6	A	94			4.00	-	147,156			-			-					
HTH 460	HO	HC	Tradeoff funds from OCE in HTH 460/HF. Transfer-in funds from HTH 460/HO to add 4.00 FTE positions and funds in personal services in HTH 460/HF	A	94				-	(147,156)			-			-					
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 6	A	94			-	-	(147,156)			-			-					
HTH 460	HO	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HF to add positions.	A	94				-	(147,156)			-			-					
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 8	A	95			-	-	(41,652)			-			-					
HTH 460	HO	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HV to add position for one Office Assistant IV.	A	95				-	(41,652)			-			-					
HTH 460	HV	HC	B&F ADJUSTMENT - RECLASS FROM TOT 8	A	95			1.00	-	41,652			-			-					
HTH 460	HV	HC	Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HV to add position for one Office Assistant IV.	A	95				-	41,652			-			-					
HTH 460	HE	HC	B&F ADJUSTMENT - RECLASS FROM TOT 9	A	96			1.00	-	39,192			-			-					
HTH 460	HE	HC	Transfer in position and funds from HTH 460/HO for one Office Assistant III position.	A	96				-	39,192			-			-					

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26	FY27		FY26	FY27		FY26	FY27	
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 9 Trade off and transfer funds from OCE in HTH 460/HO to Personal Services in HTH 460/HE to add position for one Office Assistant III.	A	96		-	(39,192)		-				
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	B	97		2.00	223,814		2.00	223,814		2.00	223,814
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	U	97		-	(189,457)		(2.00)	(189,457)		(2.00)	(189,457)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	U	97		-	189,457			189,457			189,457
HTH 460	HO	HC	B&F ADJUSTMENT - RECLASS FROM TOT 10 Change Means of Financing for two 1.0 FTE temporary positions from MOF U to MOF B. Tradeoff funds from personal services to OCE in HTH 460/HF in MOF U. Tradeoff transfer funds from OCE from HTH 460/HO to fund two permanent 1.0 FTE positions in HTH 460/HF in MOF B.	B	97		-	(223,814)			(223,814)			(223,814)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 28 Convert from Temporary to Permanent for one position. Variance one position from Psychiatrist to Clinical Psychologist. Transfer funds from Personal Services to OCE.	A	104		1.00	(166,572)			(166,572)			(166,572)
HTH 460	HF	HC	B&F ADJUSTMENT - RECLASS FROM TOT 28 Convert from Temporary to Permanent for one position. Variance one position from Psychiatrist to Clinical Psychologist. Transfer funds from Personal Services to OCE.	A	104			166,572			166,572			166,572
HTH 495	HA	HC	Add two 1.0 FTE positions and funds in MOF A. Add funds for OCE and equipment in MOF A.	A	91		2.00	151,164			-			
HTH 495	HA	HC	Add funds to cover budget shortfalls (B&F will include salary on commission adjustments in their budget so Form A is not needed) ~77412	A	92		-	-			-			
HTH 501	CN	HC	Add funds in OCE for Medicaid 1915(c) Home and Community Based Services (HCBS) Waiver for Individuals with Intellectual and Developmental Disabilities.	A	11		-	3,000,000			-			
HTH 501	ED	HC	Add position and funds for one Administrative Specialist position.	A	89		1.00	64,428			-			
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	A	6		1.00	179,916			-			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26		FY27	FY26		FY27	FY26		FY27
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	N	6			(1.00) - (287,866)			-			
HTH 560	CC	FS	Change Means of Financing for one Physician Manager/Administrator position.	N	6			287,866			-			
HTH 560	CK	HC	Add Funds in OCE for Relocation	A	22			- - 629,500			-			
HTH 560	KC	FS	Change Means of Financing for one position. Add funds in MOF N for 0.10 FTE.	N	66			0.10 - 10,096			0.10 10,096			0.10 10,096
HTH 560	KC	FS	Change Means of Financing for one position. Add funds in MOF N for 0.10 FTE.	P	66			(0.10) - (10,096)			(0.10) (10,096)			(0.10) (10,096)
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	N	67			(0.20) - (31,108)			(0.20) (31,108)			(0.20) (31,108)
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	B	67			0.10 - 15,554			0.10 15,554			0.10 15,554
HTH 560	KC	FS	Change means of financing for one 0.20 FTE of one position from MOF N to be split funded between MOF P, N, and B.	P	67			0.10 - 15,554			0.10 15,554			0.10 15,554
HTH 560	CK	FS	Change Means of Financing for one position to be split-funded between MOF N and MOF P. Add funds for one position in MOF P.	N	68			(0.50) - (61,430)			(0.50) (61,430)			(0.50) (61,430)
HTH 560	CK	FS	Change Means of Financing for one position to be split-funded between MOF N and MOF P. Add funds for one position in MOF P.	P	68			0.50 - 61,430			0.50 61,430			0.50 61,430
HTH 560	CC	HC	Add funds in OCE for the Hawaii Newborn Metabolic Screening Special Fund	B	69			- - 206,158			206,158			206,158
HTH 560	KC	FS	Add funds to Variance one position from Admin Specialist IV to Administrative Officer V.	N	88			- - 6,778			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	A	99			(687,912)			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	A	99			10.00 - 687,912			-			
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	B	99			(266,246)			(266,246)			(266,246)
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	B	99			3.00 - 266,246			3.00 266,246			3.00 266,246
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	N	99			(13.00) - (995,735)			(3.00) (266,246)			(3.00) (266,246)
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 18 Trade-Off funds between Personal Services and OCE. Change Means of Financing for Twenty-Three Positions.	N	99			995,735			266,246			266,246
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 20 Trade-Off Funds from OCE to Personal Services for one position. Add Position and Variance one position from Physician to Program Specialist V.	N	100			0.50 - (66,220)			-			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 20 Trade-Off Funds from OCE to Personal Services for one position. Add Position and Variance one position from Physician to Program Specialist V.	N	100				-	-	66,220						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 21 Transfer Funds from OCE to Personal Services for one position. Add Position for one Account Clerk III.	N	101					-	(87,610)						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 21 Transfer Funds from OCE to Personal Services for one position. Add Position for one Account Clerk III.	N	101				1.00	-	87,610						-						
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102				(1.00)	-	(117,005)						-						
HTH 560	CG	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102						117,005						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102						(105,304)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	B	102				0.90	-	105,304						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	N	102						(11,701)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 26 Transfer position from HTH 560/CG to HTH 560/KC. Trade-Off funds between Other Current Expense and Personal Services in HTH 560/CG and HTH 560/KC. Change Means of Financing for one position.	N	102				0.10	-	11,701						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103					-	(58,013)						-						
HTH 560	KC	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103				0.50	-	58,013						-						

						Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	FY26			FY27			FY26			FY27			FY26			FY27		
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103					-	(58,013)						-						
HTH 560	GI	HC	B&F ADJUSTMENT - RECLASS FROM TOT 27 Trade-off funds for one Epidemiologist to be split funded in HTH 560KC and HTH 560/GI	N	103				0.50	-	58,013						-						
HTH 590	GP	FS	Change Means of Financing for eleven positions. Convert from Temporary to Permanent for eight positions. Add funds for eleven positions and in OCE.	A	12				11.00	-	2,046,038						-						
HTH 590	GP	FS	Change Means of Financing for eleven positions. Convert from Temporary to Permanent for eight positions. Add funds for eleven positions and in OCE.	P	12				(2.50)	(7.50)	(835,637)						-						
HTH 590	GR	FS	Change Means of Financing for five positions. Convert from temporary to permanent for one position. Add funds for five positions and in OCE.	A	29				4.50	-	565,336						-						
HTH 590	GR	FS	Change Means of Financing for five positions. Convert from temporary to permanent for one position. Add funds for five positions and in OCE.	P	29				(4.00)	(0.50)	(386,838)						-						
HTH 590	KX	FS	Change Means of Financing for two positions. Add funds for two positions and in OCE.	A	37				2.00	-	449,541						-						
HTH 590	KX	FS	Change Means of Financing for two positions. Add funds for two positions and in OCE.	P	37				(2.00)	-	(176,467)						-						
HTH 590	GR	HC	Correct Act 250, SLH 2025 Legislative Budget Error	P	70				-	2.00	224,568					2.00	224,568				2.00	224,568	
HTH 590	GP	HC	Correct Act 250, SLH 2025 Legislative Budget Error	P	71				-	(2.00)	(224,568)					(2.00)	(224,568)				(2.00)	(224,568)	
HTH 590	KK	HC	B&F ADJUSTMENT - RECLASS FROM TOT 17 Convert from Temporary to Permanent for eight positions. Transfer Position and Funds for eight positions and in OCE from HTH 907/AA to HTH 590/KK	A	98				8.00	-	914,520					8.00	914,520				8.00	914,520	
HTH 595	KA	HC	Add funds to cover budget shortfalls (B&F will include salary on commission adjustments in their budget so Form A is not needed) —76884	A	92				-	-							-						
HTH 596	KM	HC	Convert one Office Assistant IV position from Temporary to Permanent.	A	57				1.00	(1.00)	-						-						
HTH 596	KM	HC	Convert one Administrative Specialist IV from Temporary to Permanent.	A	60				1.00	(1.00)	-						-						
HTH 596	KM	HC	Add funds in OCE for the Office of Medical Cannabis Control & Reg Special Fund for the establishment of a state reference Laboratory for Medical Cannabis and Hemp.	B	72						2,100,000					2,100,000					2,100,000		
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	A	8				4.00	-	266,292						-						
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	N	8				(2.00)	-	(122,740)						-						
HTH 610	FR	HC	Change means of financing from MOF N and P to MOF A.	P	8				(2.00)	-	(193,671)						-						
HTH 610	FL	HC	Add funds and position for 1.0 FTE IT Band B position in MOF A.	A	39				1.00	-	72,516						-						
HTH 610	FP	HC	Add 2.0 FTE positions and funds in MOF A. Add funds in OCE and equipment in MOF A.	A	58				2.00	-	363,341						-						
HTH 710	MG	HC	Trade off 1.0 FTE position and funds from HTH 840/FF to HTH 710/MG. Change means of financing for a 1.0 FTE position and funds from MOF N to MOF A. Add funds to redescribe a 1.0 FTE position.	A	5				1.00	-	64,428						-						

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26			FY27			FY26		
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	A	46			11.00	-	1,552,920				
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	N	46			-	(9.00)	(1,070,462)				
HTH 710	MK	HC	Change means of financing from MOF N and MOF P to MOF A for 11.0 FTE positions. Convert position and funds from temporary to permanent for 11.0 FTE positions. Add funds in OCE and equipment in MOF A.	P	46			-	(2.00)	(172,104)				
HTH 720	MP	HC	Add funds for OCE in MOF A.	A	14			-	-	246,000			121,000	121,000
HTH 720	MP	HC	Change Means of Financing for one position.	A	40			0.60	-	88,466				
HTH 720	MP	HC	Change Means of Financing for one position.	P	40			(0.60)	-	(170,151)				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	A	42			0.50	-	75,969				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	B	42			0.10	-	11,533				
HTH 720	MP	HC	Change Means of Financing for salary of six Registered Nurse positions.	P	42			(0.60)	-	(167,579)				
HTH 720	MP	HC	Change Means of Financing in OCE.	A	52			-	-	60,000				
HTH 720	MP	HC	Change Means of Financing in OCE.	P	52			-	-	(60,000)				
HTH 720	MP	FS	Change Means of Financing in OCE. Add funds in OCE.	A	61			-	-	120,000				
HTH 720	MP	FS	Change Means of Financing in OCE. Add funds in OCE.	P	61			-	-	(120,000)				
HTH 730	MQ	HC	Add funds in OCE.	A	2			-	-	10,578,006			8,067,168	8,067,168
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	A	31			1.00	-	157,000				
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	P	31			-	(1.00)	(91,200)				
HTH 730	MQ	FS	Change Means of Financing for one position. Convert from Temporary to Permanent for one position. Add funds for one position and in OCE	P	31			-	-	91,200				
HTH 730	MQ	HC	Add funds in OCE for Hospital Bed Capacity System	A	45					500,000				
HTH 730	MQ	HC	Add Funds in OCE for Waianae Coast Comprehensive Health Center (WCCHC)	A	63			-	-	2,500,000				
HTH 760	MS	HC	Add funds for Vital Records Modernization Project in MOF A.	A	10			-	-	5,000,000				
HTH 760	MS	HC	Add funds in OCE for Digital Imaging of Records to a Single Electronic System in MOF A	A	51			-	-	2,520,000				
HTH 760	MS	HC	Add funds in OCE Vital Statistics Improvement Special Fund	B	90					469,682			469,682	469,682
HTH 840	FF	HC	Trade off 1.0 FTE position and funds from HTH 840/FF to HTH 710/MG. Change means of financing for a 1.0 FTE position and funds from MOF N to MOF A. Add funds to redescribe a 1.0 FTE position.	N	5			(1.00)		(105,389)				
HTH 840	FF	HC	Change means of financing from MOF N to MOF A for 2.0 FTE positions and funds.	A	13			2.00	-	105,492				
HTH 840	FF	HC	Change means of financing from MOF N to MOF A for 2.0 FTE positions and funds.	N	13			(2.00)	-	(168,787)				
HTH 840	FH	HC	Convert Means of Financing for five 1.0 FTE positions for MOF N to MOF A.	A	19			5.00	-	347,496				
HTH 840	FH	HC	Convert Means of Financing for five 1.0 FTE positions for MOF N to MOF A.	N	19			(5.00)	-	(437,209)				
HTH 840	FG	HC	Change means of financing from MOF P to MOF A for 1.0 FTE position and funds.	A	20			1.00	-	83,064				

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests			Budget and Finance Recommendations			Governor's Decision		
						FY26		FY27	FY26		FY27	FY26		FY27
HTH 840	FG	HC	Change means of financing from MOF P to MOF A for 1.0 FTE position and funds.	P	20			(1.00)	-		(92,298)			
HTH 840	FJ	HC	Change Means of Financing from MOF N to MOF A for 4.25 FTE positions.	A	24			4.25	-		289,269			
HTH 840	FJ	HC	Change Means of Financing from MOF N to MOF A for 4.25 FTE positions.	N	24			(4.25)	-		(180,661)			
HTH 840	FJ	HC	Change Means of Financing from MOF P to MOF A for 3.75 FTE positions. Convert from Temporary to Permanent for one position.	A	28			3.75	-		238,911			
HTH 840	FJ	HC	Change Means of Financing from MOF P to MOF A for 3.75 FTE positions. Convert from Temporary to Permanent for one position.	P	28			(2.75)	(1.00)		(238,911)			
HTH 840	FI	HC	Change Means of Financing from MOF N to MOF A for five positions.	N	30			(5.00)	-		(517,596)			
HTH 840	FI	HC	Change Means of Financing from MOF N to MOF A for five positions.	A	30			5.00	-		344,172			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	A	32			1.00	-		64,428			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	N	32			(0.50)	-		-			
HTH 840	FG	HC	Change means of financing from MOF N and MOF P to MOF A for 1.0 FTE position and add funds in MOF A.	P	32			(0.50)	-		-			
HTH 840	FE	HC	Reduce 0.75 FTE position from MOF N. Add 1.0 FTE position and funds in MOF A.	A	36			1.00	-		64,428			
HTH 840	FE	HC	Reduce 0.75 FTE position from MOF N. Add 1.0 FTE position and funds in MOF A.	N	36			(0.75)	-		-			
HTH 840	FK	HC	Add 3.0 FTE positions and funds in MOF A. Add funds in OCE and equipment in MOF A.	A	48			3.00	-		5,247,236			
HTH 840	FH	NG	Add funds in OCE for Drinking Water State Revolving Fund Loan Program	W	49			-	-		50,000,000			50,000,000
HTH 840	FK	NG	Add funds in OCE for Clean Water State Revolving Fund Loan Program	W	50			-	-		60,000,000			60,000,000
HTH 840	FJ	NG	Add non-recurring funds in OCE for Deposit Beverage Container Special Fund	B	54			-	-		5,000,000			5,000,000
HTH 840	FJ	HC	Change Means of Financing for one position from MOF P to MOF B. Convert Temporary to Permanent for one position	B	56			1.00	-		55,236			1.00 55,236
HTH 840	FJ	HC	Change Means of Financing for one position from MOF P to MOF B. Convert Temporary to Permanent for one position	P	56			-	(1.00)		(55,236)			(1.00) (55,236)
HTH 849	FD	HC	Add position and funds for one Information Technology Band B position.	A	43			1.00	-		64,428			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	A	15			6.00	-		346,876			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	N	15			(0.25)	-		(21,182)			
HTH 849	FD	HC	Change Means of Financing for six positions. Convert from Temporary to Permanent for two positions.	P	15			(3.75)	(2.00)		(487,809)			
HTH 849	FD	NG	Add funds in OCE for Environmental Response Revolving Fund (MOF-W).	W	55			-	-		1,500,000			1,500,000
HTH 904	AJ	HC	Convert from Temporary to Permanent for two positions.	N	38			1.00	(1.00)		-			
HTH 904	AJ	HC	Convert from Temporary to Permanent for two positions.	P	38			1.00	(1.00)		-			
HTH 907	AB	HC	Add funds in OCE in MOF-A.	A	1						4,571,000			
HTH 907	AL	HC	Add funds in OCE	A	17						449,717			
HTH 907	AG	HC	Add funds in OCE in MOF-A.	A	23			-	-		940,780			
HTH 907	AN	HC	Add funds in OCE.	A	27			-	-		50,600			

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
HTH 907	AN	HC	Add position and funds for one Account Clerk III for the Kauai District Health Office.	A	59				1.00		43,272						-						
HTH 907	AL	HC	Add Position and Funds for one Registered Nurse V, Infection Preventionist	A	64				1.00		131,316						-						
HTH 907	AA	HC	B&F ADJUSTMENT - RECLASS FROM TOT 17 Convert from Temporary to Permanent for eight positions. Transfer Position and Funds for eight positions and in OCE from HTH 907/AA to HTH 590/KK	A	98				-	(8.00)	(914,520)					(8.00)	(914,520)					(8.00)	(914,520)

Department of Health
FY 2025- 2027 Restrictions

Table 5

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MO F</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2026								
2026	HTH100	DD	A	\$ 4,546,545	\$ 227,327	\$ 4,319,218	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its statutory requirements under HRS 325-78 to prevent and treat Tuberculosis in Hawaii.
2026	HTH100	DG	A	\$ 4,324,859	\$ 216,243	\$ 4,108,616	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its statutory requirements in HRS326 to care for Kalaupapa Patients at Kalaupapa as it will not be able to afford the electricity bill or provide other needed essential services at Kalaupapa.
2026	HTH100	DI	A	\$ 4,726,305	\$ 236,315	\$ 4,489,990	5.26%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program will not be able to fulfill its current contracts that provide community based services for people living with HIV as well as prevention, testing and treatment for people with STIs.
2026	HTH100	KJ	A	\$ 15,413,180	\$ 1,120,115	\$ 14,293,065	7.84%	Program intends to use vacancy savings from vacant positions to offset restriction. If funds cannot be used to offset restriction, program would be required to close rural PHN offices as it will not be able to afford utilities. This will impair ability to provide services to these communities.
2026	HTH420	HO	A	\$ 89,622,044	\$ 500,000	\$ 89,122,044	0.6%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2026	HTH430	HQ	A	\$ 147,045,865	\$ 660,000	\$ 146,385,865	0.4%	Per EM 25-04, Budget Execution Policy Amendment, 10% restriction was specifically applied to over time cost.
FY 26	HTH440	HO	A	\$ 17,803,124.00	\$ 500,000	\$ 17,303,124	2.81%	The Alcohol and Drug Abuse Division will not meet the Substance Abuse and Mental Health Administration (SAMHSA) Substance Use Prevention, Treatment and Recovery Services Block Grant 's (SUBG) compliance Maintenance of Effort (MOE) requirement that the State maintain aggregate State general fund expenditures for authorized substance use activities at a level not less than the average level of such expenditures maintained by the State for the two-year period preceding the year of which the State is applying for the SUBG.
2026	HTH460	HO	A	\$ 63,631,355	\$ 3,400,000	\$ 60,231,355	5.34%	The impact of this restriction, in addition to the intra-departmental transfer that was made, has put a significant cut to The Child and Adolescent budget for FY26. Overall, it is a 13% budget cut, which may or may not be returned during the 4th quarter, which does not allow for the payment to providers of services to the youth during the second, third and fourth quarters of the year.
2026	HTH501	CN	A	\$121,506,572	\$ 4,600,000	\$ 116,906,572	4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2026	HTH560	CG	A	\$ 28,735,601	\$ 1,728,046	\$ 27,007,555	6.01%	The restriction affects operating expenditures in POS and Fee for Service Early Intervention service contracts.
2026	HTH560	KC	A	\$ 7,247,033	\$ 220,000	\$ 7,027,033	3.04%	The restriction primarily affects Primary Care contracts and operating expenditures.
2026	HTH560	CT	A	\$ 3,051,954	\$ 51,954	\$ 3,000,000	1.70%	The restriction affects operating expenditures.
2026	HTH590	KK	A	\$ 7,041,748	\$ 500,000	\$ 6,541,748	7.1%	The program will mitigate the effects of the budget restrictions in public health services by leveraging federal grant funding.
2026	HTH596	KM	B	\$ 3,109,260	\$ 600,000	\$ 2,509,260	21%	The restriction primarily affects the procuring of our graphic and website design contracts and operating expenditures.
2026	HTH710	MB	A	\$ 907,013	\$ 2,873	\$ 904,140	0.32%	Essential travel could be restricted, limitation on paying organization dues.
2026	HTH710	MG	A	\$ 1,957,441	\$ 39,724	\$ 1,917,717	2.03%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MH	A	\$ 164,659	\$ 23,735	\$ 140,924	14.41%	Portion budgeted for electricity will be unavailable to pay required portion of SLD's electricity.
2026	HTH710	MI	A	\$ 435,638	\$ 9,923	\$ 425,715	2.28%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MJ	A	\$ 1,455,600	\$ 52,025	\$ 1,403,575	3.57%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MK	A	\$ 3,540,843	\$ 498,676	\$ 3,042,167	14.08%	The State Laboratories will be unable to make needed repairs to maintain the Kamaulele building and pay the full year's electricity bill. The laboratory will be unable to continue testing if power is disrupted.

Department of Health
FY 2025- 2027 Restrictions

Table 5

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2026	HTH710	ML	A	\$ 296,028	\$ 3,846	\$ 292,182	1.30%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MM	A	\$ 234,172	\$ 2,499	\$ 231,673	1.07%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH710	MN	A	\$ 197,802	\$ 1,152	\$ 196,650	0.58%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2026	HTH760	MS	A	\$ 3,079,488.00	\$ 200,000	\$ 2,879,488	6%	These funds were budgeted to cover the replacement of aging supplies and equipment, including a shredding machine, a small contract for approximately \$45k waste/equipment removal, a \$99k contract for scanning of hard-copy documents of vital events, and another \$30k contract to upgrade an online eVEP (Voluntary Establishment of Paternity) form used by birthing centers and hospitals when infants are born to unwed parents.
2026	HTH904	AJ	A	\$ 12,988,560	\$ 1,500,000	\$ 11,488,560	11.54%	None
2026	HTH907		A	\$ 36,764,229	\$ 703,357	\$ 36,060,872	1.9%	None
2025								
2025	HTH100	DD	A	\$ 4,496,541	\$ 224,827	\$ 4,271,714	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DG	A	\$ 4,423,529	\$ 221,176	\$ 4,202,353	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	DI	A	\$ 4,726,305	\$ 236,315	\$ 4,489,990	5%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH100	KJ	A	\$ 15,031,632	\$ 989,116	\$ 14,042,516	7%	The restriction will be offset by the vacancy savings from the vacant positions.
2025	HTH420	HO	A	\$ 86,908,392	\$ 1,784,065	\$ 85,124,327	2.1%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2025	HTH460	HO	A	\$ 63,631,355	\$ 3,181,568	\$ 60,499,787	5%	This restriction will come from the monies to provide services to the youth served by the contracted providers of the Child and Adolescent Mental Health Division. This may increase the delay in youth receiving services that are needed, or receiving a lower service than what is needed as the money may not be there to pay for the care that is required.
2025	HTH501	CN	A	\$ 112,515,024	\$ 4,050,151	\$ 108,464,873	4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2025	HTH520	AI	A	\$ 682,346	\$ 90,000	\$ 592,346	13%	Funds restricted from other current expenses reduces funds available for the Communication Access conference on April 25, 2025 for persons with communication disabilities, public and private entities, \$30,000.
2025	HTH560	KC	A	\$ 3,679,976	\$ 220,000	\$ 3,459,976	5.98%	The restriction primarily affects Primary Care contracts and operating expenditures.
2025	HTH560	CG	A	\$ 28,735,601	\$ 1,788,514	\$ 26,947,087	6.2%	The restriction affects operating expenditures in POS and Fee for Service Early Intervention service contracts.
2025	HTH560	CT	A	\$ 3,051,954	\$ 51,954	\$ 3,000,000	1.7%	The restriction affects operating expenditures.
2025	HTH590	KK	A	\$ 7,041,748	\$ 352,087	\$ 6,689,661	5%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Hard restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH610	FN	A	\$ 362,527	\$ 50,286	\$ 312,241	14%	Contingency restriction applied to Vector Control Branch, Other Current Expenses.
2025	HTH710	MB	A	\$ 752,997	\$ 52,613	\$ 700,384	8%	Essential travel could be restricted, limitation on paying organization dues.
2025	HTH710	MG	A	\$ 1,957,441	\$ 136,768	\$ 1,820,673	22%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MH	A	\$ 164,659	\$ 11,505	\$ 153,154	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MI	A	\$ 435,638	\$ 30,438	\$ 405,200	5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MJ	A	\$ 1,455,600	\$ 101,704	\$ 1,353,896	16%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.

Department of Health
FY 2025- 2027 Restrictions

Table 5

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2025	HTH710	MK	A	\$ 4,540,843	\$ 1,247,403	\$ 3,293,440	39%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted. \$1,000,000 can only be used for electricity shortages.
2025	HTH710	ML	A	\$ 296,028	\$ 20,684	\$ 275,344	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MM	A	\$ 234,172	\$ 16,362	\$ 217,810	3%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH710	MN	A	\$ 197,802	\$ 13,821	\$ 183,981	2%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2025	HTH760	MS	A	\$ 2,538,908	\$ 230,000	\$ 2,308,908	9%	These funds were put into the budget to cover the replacement of aging supplies and equipment. The department has 36 staff using computers that have "aged out" and are no longer supported by warranty. Replacement computers will be needed for all of them, along with dual monitors for each CPU. There are also 12 new positions being introduced as a result of the Reorg that has been underway since Legislative approval for those new positions since the beginning of calendar year 2024. In total 48 CPUs and 96 monitors will be needed, along with approximately 12 iPads and mobile Kiosks which will be available for public use to order and pay for certificates electronically. In addition, there were 3 very old sealer machines which embossed the 130,000+ certificates which are processed each year. Those sealers were replaced with newer models that have already shown signs of wear after only two months' use. Without additional sealer machines, the program faces a dilemma with limited or no alternatives to embossing each certificate. In order to keep from damaging the new sealers, an additional 12 embossing machines will be needed to serve as back-ups in the event that any of them require repairs that can only be accomplished by mailing them back to the manufacturer on the mainland - a process which could take months to complete for a single machine. Additionally, supplies including envelopes, copy paper, ink cartridges, ink ribbons, and toner cartridges are all required to keep the receipts and certificates printed and mailed to customers. The certificates themselves must be printed on security/fraud resistant paper. The stock of current paper is approximately 155,000 pages (31 cases x 5,000 sheets per case). This supply will run out in less than one year's time. Cost of replacement security paper varies from .21 to .55/sheet, depending upon how many sheets are ordered. If 100,000 sheets are ordered at .26/sheet, that represents a \$26,000 cost to the program. To sum, that represents approximately \$50,000 per year in security certificate sheets.
2025	HTH904	AJ	A	\$ 12,714,792	\$ 1,528,753	\$ 11,186,039	12%	None
2025	HTH907	AA	A	\$ 38,006,407	\$ 2,500,000	\$ 35,506,407	6.5%	None
2025	HTH908	AR	A	\$ 914,494	\$ 235,725	\$ 678,769	26%	The restriction primarily impacts newly planned court interpreter classes at community colleges and related operating expenditures.
2024								
2024	HTH100	KJ	A	\$ 13,770,181	\$ 293,458	\$ 13,476,723	2.1%	The restriction will be offset by the vacancy savings from the vacant positions.
	HTH420	HO	A	\$ 37,752,987	\$ 1,672,038	\$ 36,080,949	4.4%	The restriction limits the Adult Mental Health Division's ability to support contracted community alternatives to Hawaii State Hospital (HSH) inpatient commitment and appropriate discharge placements after HSH treatment.
2024	HTH430	HQ	A	\$ 97,979,834	\$ 1,504,494	\$ 96,475,340	1.5%	HSH will be unable to pay the in-patient psychiatric services provided by Kahi Mohala, Correct Care of South Carolina, and Adventist Health Castle and other medical services that are required to ensure the life, mental health, and medical safety of HSH's patients.
2024	HTH440	HD	A	\$ 20,337,209	\$ 758,956	\$ 19,578,253	3.7%	The restriction in purchase of substance misuse prevention and treatment services reduces the division's ability to meet the SABG Maintenance of Effort mandate and face sanctions of dollar for dollar reductions.
								This reduction will reduce the amount of monies available to pay for contracted services. Services provided in FY24 may need to be waitlisted to FY25, or paid for with FY25 funds, which will reduce the funding available in FY25, or not provide services to youth in a timely manner. Other youth may need to stay in a lower level of care when they should be in an out of home placement and there is no money to provide that service for them.
2024	HTH460	HO	A	\$ 44,301,094	\$ 1,280,822	\$ 43,020,272	2.9%	

Department of Health
FY 2025- 2027 Restrictions

Table 5

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub- Org</u>	<u>MO F</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2024	HTH501	CN	A	\$ 86,389,218	\$ 3,831,742	\$ 82,557,476	4.4%	The 1915(c) Home and Community-Based Waivers authorized under Section 1915(c) of the Social Security Act (the Act) that permits states to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries and, thereby, avoid institutionalization. State must ensure the protection of people's health and welfare, provide adequate and reasonable provider standards to meet the needs of the target population, and ensure that services follow an individualized and person-centered plan of care.
2024	HTH560	KC	A	\$ 3,621,450	\$ 160,690	\$ 3,460,760	4.4%	The restriction primarily affects Primary Care contracts and operating expenditures.
2024	HTH560	CG	A	\$ 23,606,982	\$ 887,247	\$ 22,719,735	3.8%	The restriction affects operating expenditures in POS and Fee-for-Service Early Intervention service contracts.
2024	HTH560	CT	A	\$ 3,048,219	\$ 48,219	\$ 3,000,000	1.6%	The restriction affects operating expenditures.
2024	HTH590	KK	A	\$ 6,901,021	\$ 154,440	\$ 6,746,581	2.2%	The program will offset the impact of the budget restrictions on public health services by relying on federal grants.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Hard restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH610	FP	A	\$ 774,242	\$ 36,868	\$ 737,374	4.8%	Contingency restriction applied to Food and Drug Branch, Personal Services, due to vacancy savings.
2024	HTH710	MB	A	\$ 764,919	\$ 41,393	\$ 624,379	5.4%	Essential travel could be restricted, limitation on paying organization dues.
2024	HTH710	MG	A	\$ 1,923,669	\$ 104,101	\$ 1,435,460	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MH	A	\$ 861,478	\$ 46,620	\$ 848,295	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MI	A	\$ 429,869	\$ 23,263	\$ 358,508	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MJ	A	\$ 1,424,555	\$ 77,091	\$ 1,246,808	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MK	A	\$ 3,357,710	\$ 181,706	\$ 2,275,155	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed. Required repair and maintenance of building will be restricted.
2024	HTH710	ML	A	\$ 296,212	\$ 16,030	\$ 241,470	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MM	A	\$ 234,190	\$ 12,836	\$ 194,475	5.5%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH710	MN	A	\$ 200,969	\$ 10,876	\$ 163,435	5.4%	Purchase of supplies and reagents essential to analyses will be restricted. Repair of instruments requiring factory authorized servicing maybe delayed.
2024	HTH730	MQ	A	\$ 53,788,778	\$ 2,075,692	\$ 51,713,086	3.9%	A restriction on funding for operating expenses (other current expenses) will result in a required reduction of funds for the program's ambulance services billing contractor. The Program has worked with a vendor on this contract to hold back the FY24 funding until FY25. The vendor has agreed, as their contract goes according to calendar year and the program will still be in the proper timeframe to encumber funds in FY25 (in order to stay within expenditures). The cost saving should cover the hard restriction. As for the remaining soft restriction, the program will need to will need to request a release of funds as this will impact the emergency ambulance contracts by reducing the contract funds. Doing so will potentially place the health and safety of the public at risk, if the contractor cannot run at full capacity which can reduce efficiency, effectiveness, and quality of care.
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Hard restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH849	FC	A	\$ 239,268	\$ 75,126	\$ 164,142	31.4%	Contingency restriction applied to Environmental Planning Office, Personal Services, due to vacancy savings. Reorganization must be completed and new positions established and filled.
2024	HTH904	AJ	A	\$ 12,693,686	\$ 1,115,878	\$ 11,577,808	8.8%	None

Department of Health
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Health
Intradepartmental Transfers in FY26 and FY27

Table 7

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
6/12/2025	A			\$ 119,775	HTH100	0.4%	HTH720	2.5%	short of FY25 Medicare funds - S 25 509	N
11/10/2025	A			\$ 4,800,000	HTH460	8.0%	HTH560	4.3%	Transfer to cover the Federal Shutdown and make WIC payments. This may or may not be returned to CAMHD later in the fiscal year.	N
11/6/2025	A	N/A	N/A	\$ 4,800,000	HTH 460	7.5%	HTH 560	10.5%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
11/6/2025	A	N/A	N/A	\$ 3,400,000	HTH 501	2.8%	HTH 560	7.5%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
11/6/2025	A	N/A	N/A	\$ 1,200,000	HTH 907	3.3%	HTH 560	2.6%	To meet operational needs for Women, Infants, and Children (WIC) during the federal government shutdown.	N
2/5/2026	A	N/A	N/A	\$ 4,800,000	HTH 560	10.5%	HTH 460	7.5%	Government shutdown ended and WIC received anticipated federal award.	N
2/5/2026	A	N/A	N/A	\$ 3,400,000	HTH 560	7.5%	HTH 501	2.8%	Government shutdown ended and WIC received anticipated federal award.	N
2/5/2026	A	N/A	N/A	\$ 1,200,000	HTH 560	2.6%	HTH 907	3.3%	Government shutdown ended and WIC received anticipated federal award.	N
6/12/2025	A			\$ 119,775	HTH100	0.4%	HTH720	2.5%	short of FY25 Medicare funds - S 25 509	N

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH904	AJ	12/9/2025	6/30/2026	110432	Program Specialist III	N	SR20	13	P	1.0	A	\$31,002.00	343.44	Y	N			1
HTH904	AJ	12/9/2025	6/30/2026	110432	Program Specialist III	N	SR20	13	P	1.0	P	\$31,002.00	343.44	Y	N			2
HTH840	FJ	Position Established on 12/8/2025	6/30/2026	125877	EMIP SHWB Project Specialist	Y	SRNA	13	T	1.0	A	\$0.00	0	Y	N			3
HTH840	FJ	Position Established on 12/8/2025	6/30/2026	125877	EMIP SHWB Project Specialist	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			4
HTH131	DJ	12/6/2025	6/30/2026	123485	ELC Epidemiologist (HAI Outbk)	Y	SRNA	13	T	1.0	P	\$0.00	78420	Y	N			5
HTH840	FJ	12/5/2025	6/30/2026	37308	Environmental Health Spclt III	N	SR20	13	P	1.0	A	\$56,064.00	343.44	Y	N			6
HTH501	JA	12/5/2025	6/30/2026	120412	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	72516	Y	N			7
HTH760	MS	12/2/2025	6/30/2026	6744	Research Statistician IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	N			8
HTH849	FB	12/1/2025	6/30/2026	24918	Administrative Officer VI	N	SR26	73	P	1.0	A	\$105,108.00	111624	Y	N			9
HTH430	HQ	12/1/2025	6/30/2026	26220	Dietitian III	N	SR20	13	P	1.0	A	\$83,064.00	59532	Y	N			10
HTH501	JQ	12/1/2025	6/30/2026	124629	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$35,496.00	64428	Y	N			11
HTH560	CF	12/1/2025	6/30/2026	26473	Human Svcs Prof V	N	SR24	13	P	1.0	A	\$79,872.00	78420	Y	N			12
HTH907	AB	12/1/2025	6/30/2026	123291	Program Specialist IV	N	SR22	13	T	1.0	A	\$73,836.00	75396	Y	N			13
HTH100	KJ	12/1/2025	6/30/2026	42463	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	143508	Y	N			14
HTH501	JO	12/1/2025	6/30/2026	46097	Social Service Assistant IV	N	SR11	03	P	1.0	A	\$41,808.00	64056	Y	N			15
HTH907	AA	11/29/2025	6/30/2026	125368	PHIG Oper Optimization Spclt	Y	SRNA	73	T	0.5	P	\$0.00	104244	Y	N			16
HTH560	CF	11/27/2025	6/30/2026	120924	Program Specialist IV	N	SR22	13	P	1.0	N	\$0.00	371.76	Y	N			17
HTH420	HE	11/26/2025	6/30/2026	121674	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	N			18
HTH501	KB	Position Established on 11/25/2025	6/30/2026	125883	Information Technology Band B	N		13	P	1.0	A	\$63,096.00	0	Y	N			19
HTH501	JO	11/25/2025	6/30/2026	27435	Social Worker IV	N	SR22	13	P	1.0	A	\$73,836.00	75396	Y	N			20
HTH520	AI	11/22/2025	6/30/2026	102158	Planner and ADA Coordinator	Y	SRNA	13	P	1.0	A	\$68,400.00	75396	Y	N			21
		Position Established on 11/19/2025	6/30/2026	125795	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$76,788.00	0	Y	N			22
HTH760	MS	11/19/2025	6/30/2026	38977	Office Assistant III	N	SR08	03	P	0.5	A	\$37,872.00	39192	Y	N			23
HTH100	KE	11/18/2025	6/30/2026	41993	Administrative Officer VI	N	SR26	73	P	1.0	A	\$97,212.00	99276	Y	N			24
HTH840	FF	11/18/2025	6/30/2026	30382	Air Qual Electronics Tech I	N	BC12	01	P	1.0	A	\$0.00	78504	Y	N			25
HTH520	AI	11/18/2025	6/30/2026	100448	Executive Director (DCAB)	Y	SRNA	93	P	1.0	A	\$109,884.00	112212	Y	N			26
HTH849	FB	11/18/2025	6/30/2026	52333	Office Assistant III	N	SR08	03	P	1.0	W	\$37,872.00	39192	Y	N			27
HTH720	MP	11/18/2025	6/30/2026	15095	Office Assistant III	N	SR08	03	P	1.0	P	\$0.00	39192	Y	N			28
HTH907	AB	11/15/2025	6/30/2026	21756	Account Clerk III	N	SR11	03	P	1.0	A	\$41,808.00	43272	Y	N			29
HTH100	DD	11/14/2025	6/30/2026	120470	Licensed Practical Nurse II	N	HE08	10	T	1.0	P	\$59,196.00	353.52	Y	N			30
HTH131	DC	11/13/2025	6/30/2026	124066	CASS IMB Business Analyst	Y	SRNA	13	T	1.0	P	\$0.00	75396	Y	N			31
HTH131	DJ	11/13/2025	6/30/2026	123050	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$73,836.00	76788	Y	N			32
HTH907	AN	11/11/2025	6/30/2026	125513	Epidemiologist I	Y	SRNA	13	P	1.0	A	\$71,016.00	95004	Y	N			33
HTH720	MP	11/7/2025	6/30/2026	46847	Social Worker V	N	SR24	13	P	1.0	A	\$15,159.00	418.32	Y	N			34
HTH720	MP	11/7/2025	6/30/2026	46847	Social Worker V	N	SR24	13	P	1.0	P	\$15,159.00	418.32	Y	N			35

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH720	MP	11/4/2025	6/30/2026	122237	Office Assistant III	N	SR08	03	P	1.0	A	\$13,248.00	39192	Y	N			36
HTH720	MP	11/4/2025	6/30/2026	122237	Office Assistant III	N	SR08	03	P	1.0	P	\$13,248.00	39192	Y	N			37
HTH501	JQ	11/3/2025	6/30/2026	113100	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			38
HTH840	FH	Position Established on 11/1/2025	6/30/2026	125852	EMIP CIP Engineer	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			39
HTH430	HQ	11/1/2025	6/30/2026	22679	Administrative Assistant II	N	SR14	03	P	1.0	A	\$69,600.00	72036	Y	N			40
HTH131	DJ	11/1/2025	6/30/2026	123428	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	N	\$0.00	47196	Y	N			41
HTH610	FR	11/1/2025	6/30/2026	3218	Environmental Health Prgm Mgr	N	EM05	35	P	1.0	A	\$124,596.00	143196	Y	N			42
HTH100	DD	11/1/2025	6/30/2026	3977	Office Assistant III	N	SR08	03	P	1.0	A	\$40,308.00	226.08	Y	N			43
HTH501	JS	11/1/2025	6/30/2026	27194	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	91728	Y	N			44
HTH710	MJ	11/1/2025	6/30/2026	122223	Laboratory Assistant III	N	SR08	03	P	1.0	A	\$0.00	39192	Y	N			45
HTH100	DD	11/1/2025	6/30/2026	51071	Licensed Practical Nurse II	N	HE08	10	T	1.0	P	\$59,196.00	61272	Y	N			46
HTH907	AP	11/1/2025	6/30/2026	125066	MHP Housing Project Analyst	Y	SRNA	13	T	1.0	V	\$0.00	116364	Y	N			47
HTH560	CC	11/1/2025	6/30/2026	118128	Office Assistant III	N	SR08	03	T	1.0	N	\$36,072.00	39192	Y	N			48
HTH430	HQ	11/1/2025	6/30/2026	6063	Painter I	N	BC09	01	P	1.0	A	\$67,896.00	70272	Y	N			49
HTH430	HQ	11/1/2025	6/30/2026	123623	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$45,000.00	50616	Y	N			50
HTH430	HQ	11/1/2025	6/30/2026	26136	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	50616	Y	N			51
HTH590	GR	11/1/2025	6/30/2026	121727	Program Specialist IV	N	SR22	13	T	1.0	A	\$57,420.00	64428	Y	N			52
HTH430	HR	11/1/2025	6/30/2026	120492	Psychiatric Technician (FP)	N	HE06	10	P	0.5	A	\$27,396.00	56712	Y	N			53
HTH430	HQ	11/1/2025	6/30/2026	45768	Registered Nurse III	N	SR20	09	P	1.0	A	\$129,876.00	133380	Y	N			54
HTH100	KJ	11/1/2025	6/30/2026	3024	Registered Nurse IV	N	SR22	09	P	1.0	A	\$139,740.00	143508	Y	N			55
HTH907	AK	10/31/2025	6/30/2026	124188	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	101004	Y	N			56
HTH907	AN	Position Established on 10/29/2025	6/30/2026	125477	Vector Control Inspector VI	N		04	P	1.0	A	\$64,248.00	0	Y	N			57
HTH840	FJ	Position Established on 10/28/2025	6/30/2026	125715	Environmental Health Spclt IV	N		13	P	1.0	A	\$63,096.00	0	Y	N			58
HTH460	HE	10/23/2025	6/30/2026	40505	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$64,476.00	64428	Y	N			59
HTH430	HQ	10/23/2025	6/30/2026	2308	Telephone Optr III	N	SR09	04	P	1.0	A	\$59,400.00	46704	Y	N			60
HTH840	FF	Position Established on 10/22/2025	6/30/2026	125853	EMIP Clean Air Sr Engineer	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			61
HTH730	MT	10/21/2025	6/30/2026	121173	Public Health Educator IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	N			62
HTH420	HE	10/21/2025	6/30/2026	124450	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$235,316.00	288432	Y	N			63
HTH100	DE	10/18/2025	6/30/2026	35796	Account Clerk II	N	SR08	03	P	1.0	P	\$37,872.00	39192	Y	N			64
HTH430	HQ	10/18/2025	6/30/2026	6075	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	52416	Y	N			65
HTH840	FK	10/18/2025	6/30/2026	45716	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			66
HTH420	HB	10/15/2025	6/30/2026	112059	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	226.08	Y	N			67
HTH430	HQ	10/14/2025	6/30/2026	14322	Registered Nurse III	N	SR20	09	P	1.0	A	\$123,624.00	126960	Y	N			68
HTH560	GI	10/7/2025	6/30/2026	23508	Office Assistant III	N	SR08	03	P	1.0	N	\$41,040.00	226.08	Y	N			69
HTH760	MS	10/2/2025	6/30/2026	17469	Office Assistant IV	N	SR10	03	P	1.0	A	\$45,216.00	41652	Y	N			70
HTH420	HE	10/1/2025	6/30/2026	15553	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$118,224.00	125556	Y	N			71

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH840	FH	10/1/2025	6/30/2026	34563	Environmental Health Spclt V	N	SR24	23	P	1.0	W	\$101,064.00	103212	Y	N			72
HTH501	JO	10/1/2025	6/30/2026	25224	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	75396	Y	N			73
HTH560	GI	10/1/2025	6/30/2026	38658	Office Assistant II	N	SR06	03	P	1.0	N	\$39,444.00	40824	Y	N			74
HTH907	AB	10/1/2025	6/30/2026	22686	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			75
HTH131	DJ	10/1/2025	6/30/2026	123975	PREP Prgm Evaluation Coord	Y	SRNA	13	T	1.0	P	\$0.00	100500	Y	N			76
HTH907	AP	10/1/2025	6/30/2026	36358	Program Specialist VI	N	SR26	13	P	1.0	A	\$93,444.00	95424	Y	N			77
HTH430	HQ	10/1/2025	6/30/2026	34606	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	56712	Y	N			78
HTH907	AK	10/1/2025	6/30/2026	122191	Public Health Program Manager	N	EM05	35	P	1.0	N	\$117,000.00	117540	Y	N			79
HTH501	JA	10/1/2025	6/30/2026	121023	Social Worker VI	N	SR26	23	P	1.0	A	\$109,308.00	111624	Y	N			80
HTH420	HP	9/30/2025	6/30/2026	124384	Program Specialist IV	N	SR22	13	P	1.0	A	\$57,312.00	371.76	Y	N			81
HTH840	FJ	9/27/2025	6/30/2026	52319	Environmental Health Spclt II	N	SR18	13	T	1.0	P	\$52,500.00	317.76	Y	N			82
HTH840	FJ	9/27/2025	6/30/2026	120505	Office Assistant III	N	SR08	03	T	1.0	B	\$30,240.00	39192	Y	N			83
HTH730	MT	9/26/2025	6/30/2026	123132	HI VDRS Coordinator	Y	SRNA	13	T	1.0	N	\$0.00	67056	Y	N			84
HTH840	FH	Position Established on 9/25/2025	6/30/2026	125801	EMIP Accountant	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			85
HTH560	CC	Position Established on 9/25/2025	6/30/2026	125221	Human Svcs Prof IV	N		13	P	1.0	B	\$27,600.00	0	Y	N			86
HTH560	CF	9/24/2025	6/30/2026	52064	Children & Yuth Prgm Spclt IV	N	SR22	13	P	1.0	N	\$89,820.00	371.76	Y	N			87
HTH907	AD	Position Established on 9/23/2025	6/30/2026	125792	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$76,788.00	0	Y	N			88
HTH430	HQ	9/22/2025	6/30/2026	41247	Office Assistant III	N	SR08	03	P	1.0	A	\$39,720.00	39192	Y	N			89
HTH610	FQ	9/20/2025	6/30/2026	124497	Food Safety Specialist IV	N	SR22	13	P	1.0	B	\$62,004.00	67056	Y	N			90
HTH460	HF	9/19/2025	6/30/2026	117756	Hospital Billing Clerk I	N	SR09	03	P	1.0	B	\$38,640.00	39996	Y	N			91
HTH760	MS	9/18/2025	6/30/2026	2993	Clerical Supervisor III	N	SR14	04	P	1.0	A	\$48,792.00	50496	Y	N			92
HTH840	FH	9/18/2025	6/30/2026	52090	Office Assistant III	N	SR08	03	P	1.0	N	\$37,872.00	226.08	Y	N			93
HTH501	JA	9/18/2025	6/30/2026	121020	Registered Nurse III	N	SR20	09	P	1.0	A	\$111,564.00	123876	Y	N			94
HTH420	HE	9/16/2025	6/30/2026	28397	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$78,612.00	101844	Y	N			95
HTH840	FF	9/13/2025	6/30/2026	50723	Engineer I	N	EN18	13	P	1.0	B	\$65,664.00	387.36	Y	N			96
HTH849	FD	9/13/2025	6/30/2026	48055	Environmental Health Spclt III	N	SR20	13	P	1.0	P	\$74,706.00	64428	Y	N			97
HTH501	KB	9/3/2025	6/30/2026	38589	Administrative Officer VI	N	SR26	73	P	1.0	A	\$79,872.00	84828	Y	N			98
HTH610	FQ	9/3/2025	6/30/2026	110938	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			99
HTH610	FQ	9/3/2025	6/30/2026	42002	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			100
HTH904	AJ	9/3/2025	6/30/2026	123251	Program Specialist III	N	SR20	13	P	1.0	A	\$57,168.00	59532	Y	N			101
HTH430	HQ	9/3/2025	6/30/2026	48019	Registered Nurse III	N	SR20	09	P	1.0	A	\$129,876.00	136716	Y	N			102
HTH596	KM	Position Established on 9/2/2025	6/30/2026	125466	Environmental Health Spclt IV	N		13	P	1.0	B	\$0.00	0	Y	N			103

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH596	KM	Position Established on 9/2/2025	6/30/2026	125467	Environmental Health Spclt V	N		13	P	1.0	B	\$0.00	0	Y	N			104
HTH760	MS	Position Established on 9/2/2025	6/30/2026	125681	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	0	Y	N			105
HTH760	MS	Position Established on 9/2/2025	6/30/2026	125680	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	0	Y	N			106
HTH560	CG	9/2/2025	6/30/2026	23746	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	67056	Y	N			107
HTH460	HF	9/1/2025	6/30/2026	123295	Office Assistant III	N	SR08	03	P	1.0	A	\$56,052.00	58008	Y	N			108
HTH430	HQ	9/1/2025	6/30/2026	25878	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	56712	Y	N			109
HTH100	KJ	9/1/2025	6/30/2026	28671	Registered Nurse IV	N	SR22	09	P	1.0	A	\$146,808.00	150768	Y	N			110
HTH840	FK	8/29/2025	6/30/2026	12316	Engineer III	N	EN22	13	P	1.0	W	\$101,064.00	78336	Y	N			111
HTH904	AJ	8/29/2025	6/30/2026	22296	Office Assistant III	N	SR08	03	P	1.0	A	\$15,528.00	226.08	Y	N			112
HTH904	AJ	8/29/2025	6/30/2026	22296	Office Assistant III	N	SR08	03	P	1.0	N	\$15,528.00	226.08	Y	N			113
HTH460	HV	8/29/2025	6/30/2026	117737	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	67056	Y	N			114
HTH501	JO	8/26/2025	6/30/2026	3978	Administrative Assistant II	N	SR14	03	P	1.0	A	\$57,192.00	59196	Y	N			115
HTH840	FJ	8/26/2025	6/30/2026	37489	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$76,788.00	76788	Y	N			116
HTH710	MK	8/22/2025	6/30/2026	121632	Chemist IV	N	SR22	13	T	1.0	N	\$63,096.00	67056	Y	N			117
HTH840	FJ	8/21/2025	6/30/2026	117142	Environmental Health Spclt II	N	SR18	13	P	1.0	B	\$53,940.00	317.76	Y	N			118
HTH501	JQ	8/21/2025	6/30/2026	113099	Office Assistant IV	N	SR10	03	P	1.0	A	\$35,196.00	41652	Y	N			119
HTH131	DJ	8/19/2025	6/30/2026	123195	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$0.00	78420	Y	N			120
HTH420	HE	8/19/2025	6/30/2026	37477	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	67056	Y	N			121
HTH849	FC	Position Established on 8/18/2025	6/30/2026	125599	Program Specialist VI	N	SR26	13	P	1.0	A	\$76,788.00	0	Y	N			122
HTH131	DJ	8/16/2025	6/30/2026	123436	ELC Prgm Spclt (VSCA)	Y	SRNA	13	T	1.0	N	\$0.00	62208	Y	N			123
HTH430	HQ	8/16/2025	6/30/2026	43738	Office Assistant III	N	SR08	03	P	1.0	A	\$41,364.00	39192	Y	N			124
HTH430	HQ	8/16/2025	6/30/2026	123577	Registered Nurse V	N	SR24	29	P	1.0	A	\$109,776.00	155208	Y	N			125
HTH840	FH	8/15/2025	6/30/2026	28334	Engineer I	N	EN18	13	P	1.0	A	\$79,872.00	387.36	Y	N			126
HTH430	HQ	8/15/2025	6/30/2026	7211	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	353.52	Y	N			127
HTH840	FJ	8/15/2025	6/30/2026	37588	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	226.08	Y	N			128
HTH840	FJ	8/15/2025	6/30/2026	102493	Public Participation Coord	Y	SRNA	13	P	1.0	N	\$25,656.00	72522	Y	N			129
HTH840	FJ	8/15/2025	6/30/2026	102493	Public Participation Coord	Y	SRNA	13	P	1.0	P	\$25,656.00	72522	Y	N			130
HTH710	MG	8/14/2025	6/30/2026	39612	Chemist III	N	SR20	13	P	1.0	A	\$67,200.00	59532	Y	N			131
HTH100	DI	8/14/2025	6/30/2026	39712	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	39192	Y	N			132
HTH840	FI	8/14/2025	6/30/2026	45959	Planner IV	N	SR22	13	P	1.0	N	\$0.00	69732	Y	N			133
HTH610	FR	8/13/2025	6/30/2026	3213	Administrative Assistant II	N	SR14	03	P	1.0	A	\$52,908.00	280.68	Y	N			134
HTH596	KM	8/13/2025	6/30/2026	121815	MMJ Dispensary Licnsng Surveyr	Y	SRNA	13	T	1.0	A	\$0.00	76104	Y	N			135
HTH907	AK	8/13/2025	6/30/2026	122009	Program Specialist IV	N	SR22	13	T	1.0	N	\$63,096.00	64428	Y	N			136
HTH840	FH	Position Established on 8/11/2025	6/30/2026	125802	EMIP Business Loan Officer	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			137
HTH460	HF	8/11/2025	6/30/2026	123332	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			138
HTH560	GI	8/9/2025	6/30/2026	50504	Administrative Offcr V	N	SR24	13	P	1.0	A	\$76,788.00	418.32	Y	N			139

Department of Health
Vacancy Report as of November 30, 2025

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HTH840	FG	8/9/2025	6/30/2026	111448	Engineer I	N	EN18	13	P	1.0	N	\$82,644.00	387.36	Y	N			140
HTH840	FF	8/9/2025	6/30/2026	52061	Environmental Health Spclt II	N	SR18	13	P	1.0	B	\$73,836.00	311.16	Y	N			141
HTH430	HQ	8/9/2025	6/30/2026	123599	Dietitian III	N	SR20	13	P	1.0	A	\$45,000.00	59532	Y	N			142
HTH430	HQ	8/9/2025	6/30/2026	124504	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$0.00	39996	Y	N			143
HTH840	FF	8/9/2025	6/30/2026	122806	Program Specialist IV	N	SR22	13	P	1.0	B	\$0.00	371.76	Y	N			144
HTH840	FG	8/8/2025	6/30/2026	54732	Environmental Health Spclt II	N	SR18	13	P	1.0	N	\$0.00	317.76	Y	N			145
HTH610	FP	8/5/2025	6/30/2026	11312	Food Safety Specialist V	N	SR24	23	P	1.0	A	\$71,016.00	418.32	Y	N			146
HTH501	KB	8/2/2025	6/30/2026	30331	Account Clerk III	N	SR11	03	P	1.0	A	\$50,016.00	249.6	Y	N			147
HTH131	DJ	8/2/2025	6/30/2026	123426	ELC Epi Spct (Non-Flu Support)	Y	SRNA	13	T	1.0	P	\$0.00	59532	Y	N			148
HTH610	FN	8/2/2025	6/30/2026	14827	Vector Control Inspector I	N	SR11	03	P	1.0	A	\$45,216.00	249.6	Y	N			149
HTH420	HN	8/1/2025	6/30/2026	34354	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$86,376.00	88212	Y	N			150
HTH131	DJ	8/1/2025	6/30/2026	124044	ELC Epidemiologist (KDHO)	Y	SRNA	13	T	1.0	P	\$0.00	79212	Y	N			151
HTH131	DJ	8/1/2025	6/30/2026	123444	ELC Statistics Clerk	Y	SRNA	03	T	1.0	N	\$0.00	46620	Y	N			152
HTH610	FP	8/1/2025	6/30/2026	43595	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	371.76	Y	N			153
HTH840	FF	8/1/2025	6/30/2026	21344	Engineer V	N	EN26	13	P	1.0	B	\$109,308.00	133368	Y	N			154
HTH840	FJ	8/1/2025	6/30/2026	36976	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	91728	Y	N			155
HTH907	AD	8/1/2025	6/30/2026	49077	Human Resources Spclt I	N	SR20	73	P	1.0	A	\$62,136.00	81564	Y	N			156
HTH501	JO	8/1/2025	6/30/2026	110567	Human Svcs Prof VI	N	SR26	23	P	1.0	A	\$109,308.00	111624	Y	N			157
HTH907	AK	8/1/2025	6/30/2026	117638	Office Assistant III	N	SR08	03	P	1.0	N	\$39,384.00	40764	Y	N			158
HTH904	AJ	8/1/2025	6/30/2026	41929	Program Specialist IV	N	SR22	13	P	1.0	A	\$13,473.00	91728	Y	N			159
HTH904	AJ	8/1/2025	6/30/2026	41929	Program Specialist IV	N	SR22	13	P	1.0	N	\$13,473.00	91728	Y	N			160
HTH420	HL	8/1/2025	6/30/2026	49012	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	84828	Y	N			161
HTH840	FH	Position Established on 7/30/2025	6/30/2026	125800	EMIP PE	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			162
HTH849	FB	Position Established on 7/30/2025	6/30/2026	125619	Administrative Assistant II	N	SR14	03	P	1.0	A	\$43,452.00	280.68	Y	Y	2		163
HTH131	DJ	7/29/2025	6/30/2026	123477	ELC Microbiologist	Y	SRNA	13	T	1.0	N	\$0.00	57252	Y	N			164
HTH907	AB	7/29/2025	6/30/2026	24426	Program Evaluation Analyst I	N	SR16	13	P	1.0	A	\$60,660.00	50916	Y	N			165
HTH710	MG	7/26/2025	6/30/2026	40153	Chemist III	N	SR20	13	P	1.0	A	\$60,660.00	67056	Y	N			166
HTH907	AM	7/26/2025	6/30/2026	43497	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	N			167
HTH420	HB	Position Established on 7/24/2025	6/30/2026	125765	CCBHC Program Director	Y		13	T	1.0	P	\$0.00	0	Y	N			168
HTH907	AA	Position Established on 7/24/2025	6/30/2026	125629	PHIG Public Health Accre Coord	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			169
HTH590	GP	7/23/2025	6/30/2026	121467	Program Specialist IV	N	SR22	13	T	1.0	P	\$52,956.00	64428	Y	N			170

Department of Health
Vacancy Report as of November 30, 2025

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HTH849	FC	Position Established on 7/22/2025	6/30/2026	125618	Program Specialist V	N	SR24	13	P	1.0	A	\$63,096.00	0	Y	N			171
HTH430	HQ	7/22/2025	6/30/2026	2291	Dietary Aid	N	BC03	01	P	1.0	A	\$44,376.00	53904	Y	N			172
HTH590	GP	7/22/2025	6/30/2026	39261	Office Assistant III	N	SR08	03	P	1.0	A	\$22,854.00	39192	Y	N			173
HTH590	GP	7/22/2025	6/30/2026	39261	Office Assistant III	N	SR08	03	P	1.0	P	\$22,854.00	39192	Y	N			174
HTH840	FJ	7/19/2025	6/30/2026	42265	Engineering Program Mgr	N	EM07	35	P	1.0	A	\$105,792.00	721.92	Y	N			175
HTH520	AI	7/18/2025	6/30/2026	121818	Facility Access Office Asst	Y	SRNA	03	P	1.0	B	\$38,700.00	40056	Y	N			176
HTH560	GI	7/17/2025	6/30/2026	110728	Administrative Spclt III	N	SR20	13	P	1.0	N	\$65,664.00	343.44	Y	N			177
HTH596	KM	Position Established on 7/16/2025	6/30/2026	125468	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	0	Y	N			178
HTH907	AB	7/16/2025	6/30/2026	3716	Account Clerk II	N	SR13	03	P	1.0	A	\$41,808.00	46800	Y	N			179
HTH430	HQ	7/16/2025	6/30/2026	45027	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	39192	Y	N			180
HTH907	AP	7/16/2025	6/30/2026	116628	Program Specialist III	N	SR20	13	P	1.0	A	\$53,064.00	61944	Y	N			181
HTH430	HQ	7/16/2025	6/30/2026	116556	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$50,676.00	52452	Y	N			182
HTH131	DJ	7/12/2025	6/30/2026	123894	ELC Secretary (HAI)	Y	SRNA	03	T	1.0	P	\$0.00	48648	Y	N			183
HTH100	DD	7/12/2025	6/30/2026	23565	Physician	N	LHC1	13	P	1.0	A	\$174,792.00	766.32	Y	N			184
HTH840	FJ	7/10/2025	6/30/2026	117146	Account Clerk II	N	SR08	03	P	1.0	B	\$37,872.00	226.08	Y	N			185
HTH420	HP	7/10/2025	6/30/2026	124399	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	72516	Y	N			186
HTH460	HE	7/10/2025	6/30/2026	31478	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	81564	Y	N			187
HTH460	HE	7/10/2025	6/30/2026	51111	Human Svcs Prof VI	N	SR26	23	P	1.0	A	\$89,820.00	91728	Y	N			188
HTH440	HD	7/9/2025	6/30/2026	124912	HI St Opioid Rspns Proj Dir	Y	SRNA	13	T	1.0	N	\$0.00	80100	Y	N			189
HTH420	HE	7/8/2025	6/30/2026	121397	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$52,956.00	59532	Y	N			190
HTH100	KJ	7/8/2025	6/30/2026	125225	Registered Nurse III	N	SR20	09	P	1.0	A	\$118,212.00	110136	Y	N			191
HTH560	CG	7/4/2025	6/30/2026	50741	Speech Pathologist IV	N	SR22	13	P	1.0	N	\$45,576.00	371.76	Y	N			192
HTH840	FH	Position Established on 7/3/2025	6/30/2026	125728	EMIP Admin Assistant	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			193
HTH131	DA	7/1/2025	6/30/2026	124084	CASS Human Resources Assistant	Y	SRNA	63	T	0.6	P	\$0.00	38640	Y	N			194
HTH131	DA	7/1/2025	6/30/2026	124085	CASS Human Resources Assistant	Y	SRNA	63	T	1.0	P	\$0.00	317.16	Y	N			195
HTH131	DA	7/1/2025	6/30/2026	124087	CASS Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	93444	Y	N			196
HTH710	MG	7/1/2025	6/30/2026	14509	Chemist IV	N	SR22	13	P	1.0	A	\$86,376.00	88212	Y	N			197
HTH131	DJ	7/1/2025	6/30/2026	124052	ELC Data Procsg User Supp Tec	Y	SRNA	03	T	1.0	P	\$0.00	59508	Y	N			198
HTH131	DJ	7/1/2025	6/30/2026	123421	ELC Epi Spct (Food/Waterborne)	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			199
HTH131	DJ	7/1/2025	6/30/2026	123435	ELC Program Specialist (VSL)	Y	SRNA	13	T	1.0	N	\$0.00	61536	Y	N			200
HTH131	DJ	7/1/2025	6/30/2026	123895	ELC Secretary (FASO)	Y	SRNA	03	T	1.0	P	\$44,496.00	47004	Y	N			201
HTH610	FQ	7/1/2025	6/30/2026	24526	Food Safety Specialist V	N	SR24	23	P	1.0	A	\$79,872.00	79872	Y	N			202
HTH907	AD	7/1/2025	6/30/2026	2978	Human Resources Assistant V	N	SR13	63	P	1.0	A	\$48,936.00	50652	Y	N			203
HTH460	HF	7/1/2025	6/30/2026	122954	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	63096	Y	N			204
HTH131	DC	7/1/2025	6/30/2026	123999	PREP Information Specialist	Y	SRNA	13	T	1.0	N	\$0.00	72720	Y	N			205

Department of Health
Vacancy Report as of November 30, 2025

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Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH131	DJ	7/1/2025	6/30/2026	123999	PREP Information Specialist	Y	SRNA	13	T	1.0	P	\$0.00	72720	Y	N			206
HTH430	HQ	7/1/2025	6/30/2026	49040	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			207
HTH430	HQ	7/1/2025	6/30/2026	33016	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			208
HTH100	KJ	7/1/2025	6/30/2026	13925	Registered Nurse II	N	SR18	09	P	1.0	A	\$93,876.00	90180	Y	N			209
HTH100	KJ	7/1/2025	6/30/2026	26111	Registered Nurse II	N	SR18	09	P	1.0	U	\$120,624.00	90180	Y	N			210
HTH131	DJ	6/30/2025	6/30/2026	123469	ELC Policy Analyst	Y	SRNA	13	T	1.0	P	\$0.00	83064	Y	N			211
HTH131	DA	6/28/2025	6/30/2026	124081	CASS Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	39384	Y	N			212
HTH907	AK	6/28/2025	6/30/2026	122626	Program Specialist III	N	SR20	13	T	1.0	N	\$63,096.00	58296	Y	N			213
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125687	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	0	Y	N			214
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125688	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	0	Y	N			215
HTH849	FC	Position Established on 6/25/2025	6/30/2026	125620	Public Health Program Manager	N	EM05	35	P	1.0	A	\$109,704.00	0	Y	N			216
HTH730	MQ	6/25/2025	6/30/2026	122763	EMSC Coordinator (Planner)	Y	SRNA	13	T	1.0	P	\$0.00	63384	Y	N			217
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125684	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		218
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125685	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		219
HTH760	MS	Position Established on 6/25/2025	6/30/2026	125686	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		220
HTH907	AB	6/24/2025	6/30/2026	113	Pre Audit Clerk I	N	SR11	03	P	1.0	A	\$34,020.00	41808	Y	N			221
HTH907	AB	6/21/2025	6/30/2026	38881	Management Analyst I	N	SR16	73	P	1.0	A	\$79,872.00	287.64	Y	N			222
HTH760	MS	Position Established on 6/19/2025	6/30/2026	125683	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	226.08	Y	Y	1		223
HTH131	DJ	6/18/2025	6/30/2026	123431	ELC Procurement & Supply Spclt	Y	SRNA	13	T	1.0	P	\$55,200.00	60660	Y	N			224
HTH760	MS	6/16/2025	6/30/2026	11999	Office Assistant III	N	SR08	03	P	1.0	A	\$47,988.00	37872	Y	N			225
HTH460	HV	6/14/2025	6/30/2026	51102	Administrative Spclt III	N	SR20	13	P	1.0	A	\$64,620.00	336.36	Y	N			226
HTH430	HQ	6/14/2025	6/30/2026	34698	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$41,808.00	38640	Y	N			227
HTH849	FD	6/14/2025	6/30/2026	46427	Office Assistant III	N	SR08	03	P	1.0	P	\$37,872.00	37872	Y	N			228
HTH610	FQ	6/14/2025	6/30/2026	46082	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	37872	Y	N			229
HTH907	AB	6/13/2025	6/30/2026	31024	Office Assistant III	N	SR08	03	P	1.0	A	\$34,440.00	218.52	Y	N			230
HTH131	DJ	6/10/2025	6/30/2026	121589	Microbiologist IV	N	SR22	13	T	1.0	P	\$76,788.00	79872	Y	N			231

Department of Health
Vacancy Report as of November 30, 2025

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HTH760	MS	6/10/2025	6/30/2026	120381	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	37872	Y	N			232
HTH720	MP	Position Established on 6/6/2025	6/30/2026	125716	Account Clerk III	N	SR11	03	P	1.0	P	\$20,904.00	0	Y	N			233
HTH131	DA	6/5/2025	6/30/2026	123460	ELC Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	37872	Y	N			234
HTH131	DJ	6/3/2025	6/30/2026	123455	ELC Public Health Pharmacist	Y	SRNA	13	T	1.0	P	\$0.00	143832	Y	N			235
HTH131	DJ	6/3/2025	6/30/2026	124189	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	105480	Y	N			236
HTH710	MG	6/1/2025	6/30/2026	40151	Chemist III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			237
HTH501	JO	6/1/2025	6/30/2026	111436	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			238
HTH907	AA	6/1/2025	6/30/2026	124065	PREP HLHAP Librarian	Y	SRNA	13	T	1.0	P	\$0.00	71700	Y	N			239
HTH560	GI	6/1/2025	6/30/2026	122739	Public Health Educator III	N	SR20	13	T	1.0	N	\$65,664.00	68280	Y	N			240
HTH460	HS	5/31/2025	6/30/2026	118022	Administrative Spclt III	N	SR20	13	P	1.0	A	\$0.00	336.36	Y	N			241
HTH131	DJ	5/31/2025	6/30/2026	123443	ELC Human Resources Specialist	Y	SRNA	73	T	1.0	N	\$0.00	76788	Y	N			242
HTH460	HE	5/31/2025	6/30/2026	110062	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			243
HTH100	KJ	5/31/2025	6/30/2026	3038	Registered Nurse IV	N	SR18	09	P	1.0	A	\$150,480.00	90180	Y	N			244
HTH710	MG	5/30/2025	6/30/2026	3157	Chemist V	N	SR24	23	P	1.0	A	\$101,064.00	73836	Y	N			245
HTH904	AJ	5/29/2025	6/30/2026	25656	Program Specialist V	N	SR24	13	P	1.0	A	\$25,843.00	73836	Y	N			246
HTH904	AJ	5/29/2025	6/30/2026	25656	Program Specialist V	N	SR24	13	P	1.0	N	\$25,843.00	73836	Y	N			247
HTH907	AN	Position Established on 5/28/2025	6/30/2026	125517	Program Specialist VI	N	SR26	23	P	1.0	A	\$76,788.00	0	Y	N			248
HTH907	AN	Position Established on 5/28/2025	6/30/2026	125512	Social Service Assistant IV	N	SR11	03	P	1.0	A	\$45,216.00	0	Y	N			249
HTH131	DJ	5/28/2025	6/30/2026	123425	ELC Epi Spclt (Flu Support)	Y	SRNA	13	T	1.0	P	\$0.00	58296	Y	N			250
HTH501	JA	5/28/2025	6/30/2026	121021	Social Worker IV	N	SR22	13	P	1.0	A	\$57,324.00	363.96	Y	N			251
HTH131	DJ	5/23/2025	6/30/2026	123470	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	53940	Y	N			252
HTH907	AB	5/22/2025	6/30/2026	7506	Account Clerk IV	N	SR11	03	P	1.0	A	\$41,808.00	41808	Y	N			253
HTH131	DJ	5/21/2025	6/30/2026	123434	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			254
HTH420	HP	5/21/2025	6/30/2026	124190	Program Specialist III	N	SR20	13	T	1.0	A	\$48,000.00	336.36	Y	N			255
HTH710	MK	5/21/2025	6/30/2026	121591	Microbiologist III	N	SR20	13	T	1.0	N	\$60,660.00	60660	Y	N			256
HTH131	DC	5/20/2025	6/30/2026	110099	Administrative Assistant II	N	SR14	03	P	1.0	N	\$61,884.00	61884	Y	N			257
HTH840	FJ	5/17/2025	6/30/2026	51077	Engineer I	N	EN18	13	P	1.0	A	\$62,136.00	379.44	Y	N			258
HTH131	DJ	5/17/2025	6/30/2026	123451	ELC ILINet Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	55152	Y	N			259
HTH420	HB	5/17/2025	6/30/2026	124644	General Professional III	N	SR20	13	T	1.0	A	\$54,000.00	336.36	Y	N			260
HTH100	DF	5/17/2025	6/30/2026	112845	Para Medical Assistant I	N	HE02	10	P	1.0	A	\$50,676.00	48900	Y	N			261
HTH420	HE	5/16/2025	6/30/2026	47637	Hospital Billing Clerk I	N	SR09	03	P	1.0	A	\$39,720.00	38640	Y	N			262
HTH420	HM	5/16/2025	6/30/2026	121750	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	59196	Y	N			263
HTH430	HQ	5/16/2025	6/30/2026	10986	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$50,676.00	50676	Y	N			264
HTH560	CG	5/15/2025	6/30/2026	124503	Children & Yuth Prgm Spclt III	N	SR20	13	P	1.0	N	\$0.00	58296	Y	N			265
HTH131	DJ	5/15/2025	6/30/2026	123449	LIW QA & QC Specialist	Y	SRNA	13	T	1.0	P	\$0.00	74400	Y	N			266
HTH840	FJ	5/13/2025	6/30/2026	122321	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$55,200.00	363.96	Y	N			267

Department of Health
Vacancy Report as of November 30, 2025

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HTH710	MJ	5/13/2025	6/30/2026	15951	Microbiologist IV	N	SR22	13	P	1.0	A	\$89,820.00	73836	Y	N			268
HTH907	AP	5/13/2025	6/30/2026	113166	Program Specialist IV	N	SR22	13	P	1.0	A	\$86,376.00	86376	Y	N			269
HTH560	CG	5/13/2025	6/30/2026	50140	Social Worker II	N	SR18	13	P	1.0	N	\$60,660.00	60660	Y	N			270
HTH131	DA	5/10/2025	6/30/2026	123890	ELC Program Spclt (Logistics)	Y	SRNA	13	T	1.0	P	\$0.00	60660	Y	N			271
HTH590	GR	5/10/2025	6/30/2026	121722	Program Specialist V	N	SR24	13	P	1.0	A	\$64,620.00	409.68	Y	N			272
HTH840	FK	5/9/2025	6/30/2026	45892	Engineer II	N	EN20	13	P	1.0	W	\$0.00	71016	Y	N			273
HTH760	MS	Position Established on 5/8/2025	6/30/2026	125682	Archivist III	N	SR20	13	P	1.0	A	\$73,826.00	343.44	Y	Y	1		274
HTH131	DC	5/6/2025	6/30/2026	123478	ELC Public Health Educator	Y	SRNA	13	T	1.0	N	\$0.00	71004	Y	N			275
HTH907	AK	5/6/2025	6/30/2026	122627	Public Health Educator IV	N	SR22	13	T	1.0	N	\$59,748.00	63096	Y	N			276
HTH760	MS	Position Established on 5/5/2025	6/30/2026	125678	Account Clerk III	N	SR11	03	P	1.0	A	\$41,808.00	249.6	Y	Y	2		277
HTH596	KM	5/2/2025	6/30/2026	122480	Office Assistant IV	N	SR10	03	T	1.0	A	\$0.00	40248	Y	N			278
HTH100	KJ	5/1/2025	6/30/2026	3201	Administrative Assistant II	N	SR14	03	P	1.0	A	\$60,864.00	47004	Y	N			279
HTH100	DD	5/1/2025	6/30/2026	13758	Administrative Assistant II	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			280
HTH430	HQ	5/1/2025	6/30/2026	2313	Cook II	N	BC08	01	P	1.0	A	\$63,432.00	63432	Y	N			281
HTH849	FD	5/1/2025	6/30/2026	110214	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	89820	Y	N			282
HTH907	AD	5/1/2025	6/30/2026	49076	Human Resources Spclt IV	N	SR22	73	P	1.0	A	\$71,016.00	71016	Y	N			283
HTH131	DJ	5/1/2025	6/30/2026	122426	Information Technology Band B	N	SR24	13	T	1.0	N	\$73,836.00	83064	Y	N			284
HTH430	HQ	5/1/2025	6/30/2026	49033	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			285
HTH501	JS	5/1/2025	6/30/2026	12498	Social Worker V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			286
HTH907	AL	4/30/2025	6/30/2026	3577	Administrative Assistant III	N	SR16	63	P	1.0	A	\$0.00	293.52	Y	N			287
HTH131	DJ	4/29/2025	6/30/2026	123445	LIW Microbiologist	Y	SRNA	13	T	1.0	N	\$0.00	58296	Y	N			288
HTH907	AB	Position Established on 4/28/2025	6/30/2026	123454	ELC Building Manager	Y		13	T	1.0	A	\$0.00	0	Y	N			289
HTH904	AJ	4/26/2025	6/30/2026	30870	Planner III	N	SR20	13	P	1.0	P	\$25,266.00	336.36	Y	N			290
HTH710	MG	4/24/2025	6/30/2026	35244	Chemist II	N	SR18	13	P	1.0	A	\$67,200.00	53940	Y	N			291
HTH501	JR	4/18/2025	6/30/2026	124445	Human Svcs Prof I	N	SR20	13	P	1.0	A	\$58,296.00	336.36	Y	N			292
HTH840	FK	4/16/2025	6/30/2026	34387	Administrative Assistant II	N	SR14	03	P	1.0	W	\$41,100.00	47004	Y	N			293
HTH560	CC	4/16/2025	6/30/2026	116911	Children & Yuth Prgm Spclt V	N	SR24	13	P	1.0	A	\$81,744.00	83064	Y	N			294
HTH420	HG	4/16/2025	6/30/2026	125432	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	76800	Y	N			295
HTH840	FF	4/16/2025	6/30/2026	122820	Engineer III	N	EN22	13	P	1.0	B	\$77,052.00	78816	Y	N			296
HTH501	JA	4/16/2025	6/30/2026	28954	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$64,620.00	63096	Y	N			297
HTH430	HQ	4/16/2025	6/30/2026	123617	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			298
HTH430	HR	4/16/2025	6/30/2026	44330	Office Assistant III	N	SR08	03	P	1.0	A	\$30,240.00	37872	Y	N			299
HTH840	FJ	4/16/2025	6/30/2026	41363	Office Assistant III	N	SR08	03	P	1.0	P	\$30,240.00	37872	Y	N			300
HTH430	HQ	4/16/2025	6/30/2026	123605	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$56,718.00	48900	Y	N			301
HTH430	HQ	4/16/2025	6/30/2026	116505	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$44,964.00	48900	Y	N			302
HTH430	HQ	4/16/2025	6/30/2026	45750	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			303
HTH430	HQ	4/16/2025	6/30/2026	123598	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$48,678.00	50676	Y	N			304
HTH100	DI	4/16/2025	6/30/2026	118349	Program Specialist V	N	SR24	13	P	1.0	A	\$88,464.00	71016	Y	N			305
HTH840	FH	4/14/2025	6/30/2026	43950	Geologist I	N	SR24	13	P	1.0	A	\$76,788.00	73836	Y	N			306
HTH907	AK	4/12/2025	6/30/2026	117550	Office Assistant III	N	SR08	03	T	1.0	N	\$33,120.00	42672	Y	N			307

Department of Health
Vacancy Report as of November 30, 2025

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HTH596	KM	Position Established on 4/11/2025	6/30/2026	125464	Public Health Educator IV	N	SR22	13	P	1.0	A	\$0.00	0	Y	N			308
HTH420	HB	Position Established on 4/9/2025	6/30/2026	125424	Information Technology Band B	N		13	T	1.0	A	\$39,000.00	0	Y	N			309
HTH590	GR	4/8/2025	6/30/2026	50196	Research Statistician II	N	SR18	13	P	1.0	P	\$55,200.00	53940	Y	N			310
HTH590	KK	4/8/2025	6/30/2026	50196	Research Statistician II	N	SR18	13	P	1.0	P	\$55,200.00	53940	Y	N			311
HTH840	FF	4/5/2025	6/30/2026	106921	Environmental Ombudsman	Y	SRNA	13	P	1.0	B	\$74,064.00	427.32	Y	N			312
HTH420	HM	4/5/2025	6/30/2026	26892	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	63096	Y	N			313
HTH907	AP	4/5/2025	6/30/2026	124828	MHP Housing Project Analyst	Y	SRNA	13	T	1.0	V	\$0.00	124308	Y	N			314
HTH430	HQ	4/1/2025	6/30/2026	125088	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			315
HTH430	HQ	4/1/2025	6/30/2026	123574	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$58,674.00	48900	Y	N			316
HTH430	HQ	4/1/2025	6/30/2026	123593	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$58,674.00	48900	Y	N			317
HTH430	HQ	4/1/2025	6/30/2026	123621	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,168.00	48900	Y	N			318
HTH430	HQ	4/1/2025	6/30/2026	116553	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$44,964.00	48900	Y	N			319
HTH430	HQ	4/1/2025	6/30/2026	116554	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,900.00	48900	Y	N			320
HTH430	HQ	4/1/2025	6/30/2026	116567	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			321
HTH430	HQ	4/1/2025	6/30/2026	49032	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$48,900.00	48900	Y	N			322
HTH430	HQ	4/1/2025	6/30/2026	45742	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			323
HTH430	HQ	4/1/2025	6/30/2026	2222	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$47,412.00	48900	Y	N			324
HTH430	HQ	4/1/2025	6/30/2026	116569	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$40,116.00	50676	Y	N			325
HTH430	HQ	4/1/2025	6/30/2026	2223	PMA - Mental Health (FP)	N	HE04	10	P	1.0	A	\$47,412.00	50676	Y	N			326
HTH430	HR	4/1/2025	6/30/2026	120480	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			327
HTH430	HQ	4/1/2025	6/30/2026	116514	Psychiatric Technician (FP)	N	HE06	10	T	1.0	A	\$54,792.00	54792	Y	N			328
HTH430	HQ	4/1/2025	6/30/2026	51130	Psychiatric Technician (FP)	N	HE06	10	T	1.0	A	\$54,792.00	54792	Y	N			329
HTH100	DI	4/1/2025	6/30/2026	124338	Registered Nurse III	N	SR20	09	T	1.0	N	\$92,064.00	120624	Y	N			330
HTH430	HQ	4/1/2025	6/30/2026	45759	Registered Nurse III	N	SR20	09	P	1.0	A	\$126,720.00	126720	Y	N			331
HTH430	HQ	4/1/2025	6/30/2026	45785	Registered Nurse III	N	SR20	09	P	1.0	A	\$120,624.00	123624	Y	N			332
HTH430	HQ	4/1/2025	6/30/2026	6086	Registered Nurse VI	N	SR26	29	P	1.0	A	\$176,064.00	176064	Y	N			333
HTH460	HV	4/1/2025	6/30/2026	40499	Social Worker IV	N	SR22	13	P	1.0	A	\$68,280.00	71016	Y	N			334
HTH420	HL	3/25/2025	6/30/2026	121680	Administrative Assistant II	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			335
HTH720	MP	3/22/2025	6/30/2026	122942	Registered Nurse V	N	SR24	09	P	1.0	P	\$0.00	143856	Y	N			336
HTH710	MG	3/21/2025	6/30/2026	34586	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$59,508.00	40248	Y	N			337
HTH420	HB	3/19/2025	6/30/2026	124975	Info Technology Support Tech	N	SR15	03	T	1.0	A	\$33,756.00	48936	Y	N			338
HTH710	MK	3/18/2025	6/30/2026	121595	Chemist IV	N	SR22	13	T	1.0	N	\$54,096.00	63096	Y	N			339
HTH907	AK	3/15/2025	6/30/2026	122662	Public Health Educator III	N	SR20	13	T	1.0	N	\$43,860.00	58296	Y	N			340
HTH560	GI	3/15/2025	6/30/2026	44846	Public Health Nutritionist IV	N	SR22	13	P	1.0	A	\$68,820.00	68280	Y	N			341
HTH420	HB	3/13/2025	6/30/2026	124258	General Professional III	N	SR20	13	T	1.0	A	\$56,280.00	58296	Y	N			342
HTH420	HM	3/8/2025	6/30/2026	124451	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$235,316.00	359316	Y	N			343
HTH100	KJ	3/8/2025	6/30/2026	5824	Registered Nurse IV	N	SR20	09	P	1.0	A	\$123,624.00	123624	Y	N			344
HTH430	HQ	3/7/2025	6/30/2026	50506	Human Resources Spclt III	N	SR20	73	P	1.0	A	\$49,860.00	58296	Y	N			345
HTH501	JO	3/4/2025	6/30/2026	118411	Social Worker VI	N	SR26	23	P	1.0	A	\$81,744.00	86376	Y	N			346
HTH100	DG	3/3/2025	6/30/2026	52115	Homemaker	N	BC03	01	P	1.0	A	\$45,540.00	52080	Y	N			347
HTH907	AA	3/1/2025	6/30/2026	46571	Executive Specialist VI	N	SR26	73	P	1.0	A	\$99,468.00	443.04	Y	N			348
HTH907	AB	3/1/2025	6/30/2026	49074	Pre Audit Clerk I	N	SR11	03	P	1.0	A	\$41,808.00	45216	Y	N			349

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	2/28/2025	6/30/2026	48995	Registered Nurse III	N	SR20	09	P	1.0	A	\$111,504.00	120624	Y	N			350
HTH560	CG	2/24/2025	6/30/2026	117394	Social Worker III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			351
HTH907	AP	2/22/2025	6/30/2026	120785	Information Technology Band B	N	SR24	13	P	1.0	A	\$0.00	93444	Y	N			352
HTH131	DC	2/22/2025	6/30/2026	54729	Office Assistant IV	N	SR10	03	P	1.0	N	\$47,004.00	40248	Y	N			353
HTH100	KJ	2/22/2025	6/30/2026	26183	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	136332	Y	N			354
HTH100	DF	Position Established on 2/20/2025	6/30/2026	124481	Registered Nurse III	N	SR20	09	P	1.0	A	\$107,244.00	0	Y	N			355
HTH610	FN	2/20/2025	6/30/2026	121329	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	56340	Y	N			356
HTH420	HN	2/19/2025	6/30/2026	124456	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	76800	Y	N			357
HTH501	JO	2/19/2025	6/30/2026	110230	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$60,660.00	336.36	Y	N			358
HTH420	HM	2/13/2025	6/30/2026	121276	Public Health Program Manager	N	EM05	35	P	1.0	A	\$142,224.00	138036	Y	N			359
HTH501	JO	2/5/2025	6/30/2026	27492	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$68,280.00	68280	Y	N			360
HTH131	DJ	2/4/2025	6/30/2026	123492	ELC Infection Preventionist	Y	SRNA	13	T	1.0	P	\$0.00	80148	Y	N			361
HTH840	FH	2/4/2025	6/30/2026	124162	EMIP Project Coordinator	Y	SRNA	13	T	1.0	P	\$0.00	112092	Y	N			362
HTH560	GI	2/3/2025	6/30/2026	41370	Account Clerk II	N	SR08	03	P	1.0	N	\$44,364.00	44364	Y	N			363
HTH100	DI	2/1/2025	6/30/2026	37642	Epidemiological Specialist III	N	SR20	13	T	1.0	P	\$79,872.00	83064	Y	N			364
HTH430	HR	2/1/2025	6/30/2026	39752	Mental Health Supervisor II	N	SR26	23	P	1.0	A	\$93,444.00	93444	Y	N			365
HTH907	AP	2/1/2025	6/30/2026	124931	MHP Housing Project Advisor	Y	SRNA	13	T	1.0	V	\$0.00	150060	Y	N			366
HTH131	DJ	2/1/2025	6/30/2026	124000	PREP Admin Coord	Y	SRNA	23	T	1.0	P	\$0.00	108792	Y	N			367
HTH430	HQ	2/1/2025	6/30/2026	4453	Telephone Optr II	N	SR07	03	P	1.0	A	\$37,116.00	37116	Y	N			368
HTH131	DJ	Position Established on 1/30/2025	6/30/2026	125628	LIW Wastewater Microbiologist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			369
HTH430	HQ	1/27/2025	6/30/2026	46314	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			370
HTH501	JA	1/25/2025	6/30/2026	124427	Human Svcs Prof IV	N	SR22	13	P	1.0	B	\$55,200.00	363.96	Y	N			371
HTH420	HL	1/25/2025	6/30/2026	48100	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	65664	Y	N			372
HTH420	HL	1/25/2025	6/30/2026	124395	Registered Nurse V	N	SR24	09	P	1.0	A	\$57,420.00	143856	Y	N			373
HTH131	DJ	1/16/2025	6/30/2026	123429	LIW Microbiologist	Y	SRNA	13	T	1.0	P	\$0.00	63096	Y	N			374
HTH840	FK	1/15/2025	6/30/2026	122314	Engineer III	N	EN22	13	P	1.0	W	\$65,664.00	78816	Y	N			375
HTH610	FQ	1/15/2025	6/30/2026	121307	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$60,660.00	58296	Y	N			376
HTH590	KK	1/15/2025	6/30/2026	121366	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	37872	Y	N			377
HTH560	CG	1/13/2025	6/30/2026	113003	Social Worker III	N	SR20	13	P	1.0	A	\$65,664.00	65664	Y	N			378
HTH840	FK	1/10/2025	6/30/2026	34400	Engineer VI	N	EN28	23	P	1.0	W	\$113,688.00	663.96	Y	N			379
HTH590	GP	1/6/2025	6/30/2026	18935	Public Health Educator IV	N	SR22	13	P	1.0	A	\$65,664.00	65664	Y	N			380
HTH131	DJ	1/3/2025	6/30/2026	124046	ELC Epidemiological Specialist	Y	SRNA	13	T	1.0	P	\$0.00	59052	Y	N			381
HTH501	JS	1/2/2025	6/30/2026	27366	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$60,660.00	60660	Y	N			382
HTH907	AB	12/31/2024	6/30/2026	2973	Accountant V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			383
HTH420	HB	12/31/2024	6/30/2026	26974	Administrative Assistant II	N	SR14	63	P	1.0	A	\$48,348.00	59508	Y	N			384
HTH610	FR	12/31/2024	6/30/2026	3080	Environmental Health Splct V	N	SR24	13	P	1.0	A	\$91,968.00	101064	Y	N			385
HTH501	JO	12/31/2024	6/30/2026	110568	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			386
HTH420	HE	12/31/2024	6/30/2026	13366	Human Svcs Prof V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			387
HTH430	HQ	12/31/2024	6/30/2026	42912	Medical Transcriptionist	N	SR12	03	P	1.0	A	\$47,004.00	47004	Y	N			388

Department of Health
Vacancy Report as of November 30, 2025

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HTH560	CG	12/24/2024	6/30/2026	52332	Clinical Psychologist Sup	N	LHA2	23	P	1.0	A	\$101,064.00	101064	Y	N			389
HTH590	KK	12/21/2024	6/30/2026	124099	PREP HE Comp Trainer Spclt	Y	SRNA	13	T	1.0	P	\$0.00	63648	Y	N			390
HTH430	HQ	12/20/2024	6/30/2026	2212	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			391
HTH460	HO	12/17/2024	6/30/2026	110111	Info Technology Support Tech	N	SR15	03	P	1.0	B	\$48,936.00	48936	Y	N			392
HTH590	GR	12/17/2024	6/30/2026	31569	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	37872	Y	N			393
HTH100	DI	12/16/2024	6/30/2026	39853	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$49,860.00	58296	Y	N			394
HTH420	HE	12/14/2024	6/30/2026	48086	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	363.96	Y	N			395
HTH420	HN	12/12/2024	6/30/2026	48107	Social Worker IV	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			396
HTH560	CG	12/7/2024	6/30/2026	51095	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$67,200.00	443.04	Y	N			397
HTH840	FJ	12/7/2024	6/30/2026	122322	Geologist I	N	SR18	13	P	1.0	A	\$73,836.00	53940	Y	N			398
HTH460	HV	12/4/2024	6/30/2026	117657	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	37872	Y	N			399
HTH907	AD	12/3/2024	6/30/2026	52036	Human Resources Spclt V	N	SR24	73	P	1.0	A	\$79,872.00	79872	Y	N			400
HTH907	AB	12/2/2024	6/30/2026	118368	Contracts Spclt	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			401
HTH430	HQ	12/1/2024	6/30/2026	46313	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			402
HTH131	DC	12/1/2024	6/30/2026	121252	Program Specialist V	N	SR24	13	P	1.0	N	\$83,064.00	83064	Y	N			403
HTH131	DC	12/1/2024	6/30/2026	121252	Program Specialist V	N	SR24	13	P	1.0	N	\$83,064.00	83064	Y	N			404
HTH560	CG	12/1/2024	6/30/2026	23952	Public Health Supervisor I	N	SR24	23	P	1.0	A	\$93,444.00	93444	Y	N			405
HTH430	HQ	12/1/2024	6/30/2026	34595	Registered Nurse V	N	SR24	29	P	1.0	A	\$162,756.00	162756	Y	N			406
HTH840	FH	Position Established on 11/30/2024	6/30/2026	125574	EMIP Administrative Coord	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			407
HTH840	FH	Position Established on 11/30/2024	6/30/2026	125575	EMIP Administrative Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			408
HTH840	FH	Position Established on 11/30/2024	6/30/2026	125577	EMIP HR Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			409
HTH904	AJ	11/30/2024	6/30/2026	124551	Program Specialist IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			410
HTH420	HP	11/30/2024	6/30/2026	124403	Program Specialist V	N	SR24	13	P	1.0	A	\$57,312.00	97212	Y	N			411
HTH907	AB	11/23/2024	6/30/2026	123290	Professional Trainee I	N	SR16	13	P	1.0	A	\$61,968.00	287.64	Y	N			412
HTH430	HQ	11/18/2024	6/30/2026	123619	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	50640	Y	N			413
HTH430	HQ	11/18/2024	6/30/2026	2314	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			414
HTH560	CF	11/16/2024	6/30/2026	119275	Office Assistant III	N	SR08	03	T	1.0	N	\$30,240.00	37872	Y	N			415
HTH430	HQ	11/7/2024	6/30/2026	123584	Nurse Manager	N	SR23	29	P	1.0	A	\$104,052.00	145296	Y	N			416
HTH430	HQ	11/6/2024	6/30/2026	125084	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	48900	Y	N			417
HTH590	GR	11/5/2024	6/30/2026	117896	Public Health Educator IV	N	SR22	13	T	0.5	P	\$63,096.00	63096	Y	N			418
HTH430	HQ	11/4/2024	6/30/2026	42914	Occupational Therapist III	N	SR20	13	P	1.0	A	\$69,540.00	58296	Y	N			419
HTH420	HB	11/1/2024	6/30/2026	124304	General Professional III	N	SR20	13	P	1.0	A	\$56,280.00	63096	Y	N			420
HTH420	HL	11/1/2024	6/30/2026	22238	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	59196	Y	N			421
HTH908	AR	11/1/2024	6/30/2026	121290	Program Specialist V	N	SR24	13	P	1.0	A	\$79,872.00	79872	Y	N			422
HTH904	AJ	10/30/2024	6/30/2026	124548	Program Specialist IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			423
HTH420	HP	Position Established on 10/28/2024	6/30/2026	125492	Program Specialist IV	N		13	P	1.0	A	\$0.00	0	Y	N			424

Department of Health
Vacancy Report as of November 30, 2025

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HTH131	DJ	10/28/2024	6/30/2026	35910	Epidemiological Specialist V	N	SR24	23	P	1.0	A	\$101,064.00	101064	Y	N			425
HTH420	HL	10/22/2024	6/30/2026	113119	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	63096	Y	N			426
HTH610	FR	10/21/2024	6/30/2026	118519	Environmental Health Spclt III	N	SR22	13	P	1.0	A	\$76,788.00	76788	Y	N			427
HTH907	AD	10/19/2024	6/30/2026	124387	Office Assistant III	N	SR08	63	P	1.0	A	\$36,082.00	218.52	Y	N			428
HTH907	AP	10/19/2024	6/30/2026	121926	Program Specialist V	N	SR24	13	P	1.0	A	\$0.00	409.68	Y	N			429
HTH420	HE	10/19/2024	6/30/2026	121650	Social Worker IV	N	SR22	13	P	1.0	A	\$51,024.00	63096	Y	N			430
HTH907	AA	Position Established on 10/16/2024	6/30/2026	125459	PHIG Program Evaluator	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			431
HTH420	HL	10/16/2024	6/30/2026	48098	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,884.00	63096	Y	N			432
HTH610	FQ	10/4/2024	6/30/2026	120707	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$63,096.00	63096	Y	N			433
HTH430	HQ	10/1/2024	6/30/2026	17732	Administrative Assistant II	N	SR14	03	P	1.0	A	\$57,192.00	57192	Y	N			434
HTH610	FQ	10/1/2024	6/30/2026	3187	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	68280	Y	N			435
HTH420	HP	10/1/2024	6/30/2026	124396	Human Svcs Prof V	N	SR24	13	P	1.0	A	\$0.00	86376	Y	N			436
HTH560	GI	10/1/2024	6/30/2026	36911	Office Assistant III	N	SR08	03	P	1.0	N	\$51,840.00	51840	Y	N			437
HTH840	FH	Position Established on 9/30/2024	6/30/2026	125524	LIW Grants & Project Spclt	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			438
HTH100	DI	9/28/2024	6/30/2026	37641	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$60,660.00	324.72	Y	N			439
HTH907	AB	9/28/2024	6/30/2026	15127	Pre Audit Clerk II	N	SR13	03	P	1.0	A	\$45,216.00	248.52	Y	N			440
HTH560	GI	9/23/2024	6/30/2026	50505	Administrative Assistant II	N	SR14	63	P	1.0	A	\$47,004.00	47004	Y	N			441
HTH420	HE	9/21/2024	6/30/2026	48080	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$89,820.00	363.96	Y	N			442
HTH430	HQ	9/18/2024	6/30/2026	123558	Telephone Optpr II	N	SR07	03	P	1.0	A	\$30,774.00	41820	Y	N			443
HTH100	DD	9/16/2024	6/30/2026	123863	X Ray Technician II	N	SR16	03	P	1.0	A	\$0.00	50880	Y	N			444
HTH420	HP	9/14/2024	6/30/2026	124383	Program Specialist IV	N	SR22	13	T	1.0	A	\$48,000.00	363.96	Y	N			445
HTH420	HB	9/10/2024	6/30/2026	44100	Accountant III	N	SR20	13	P	1.0	A	\$59,616.00	58296	Y	N			446
HTH710	MG	9/7/2024	6/30/2026	45270	Chemist V	N	SR24	13	P	1.0	A	\$64,620.00	409.68	Y	N			447
HTH596	KM	9/7/2024	6/30/2026	123113	Administrative Spclt IV	N	SR22	13	T	1.0	A	\$0.00	63096	Y	N			448
HTH131	DA	9/7/2024	6/30/2026	124077	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	107244	Y	N			449
HTH560	CG	9/7/2024	6/30/2026	50147	Speech Pathologist IV	N	SR22	13	P	1.0	A	\$85,428.00	363.96	Y	N			450
HTH710	MJ	9/7/2024	6/30/2026	40743	Medical Laboratory Technician	N	SR14	03	P	1.0	A	\$47,004.00	47004	Y	N			451
HTH430	HQ	9/5/2024	6/30/2026	27689	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	50640	Y	N			452
HTH610	FL	9/4/2024	6/30/2026	42264	Administrative Assistant III	N	SR16	63	P	1.0	A	\$57,192.00	57192	Y	N			453
HTH560	GI	9/1/2024	6/30/2026	41921	Office Assistant II	N	SR06	03	P	1.0	N	\$53,856.00	53856	Y	N			454
HTH131	DA	8/31/2024	6/30/2026	123463	ELC Epidemiologist	Y	SRNA	13	T	1.0	P	\$0.00	76788	Y	N			455
HTH100	KJ	8/31/2024	6/30/2026	37448	Registered Nurse IV	N	SR18	09	P	1.0	A	\$136,332.00	101436	Y	N			456
HTH100	DD	8/16/2024	6/30/2026	123897	Statistics Clerk I	N	SR10	03	T	1.0	P	\$0.00	232.2	Y	N			457
HTH590	GP	Position Established on 8/12/2024	6/30/2026	125478	WISEWOMAN Bilingual Hlth Aide	Y		10	T	1.0	P	\$0.00	0	Y	N			458
HTH420	HE	8/7/2024	6/30/2026	121355	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$54,096.00	65664	Y	N			459
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125433	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			460

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH420	HG	Position Established on 8/6/2024	6/30/2026	125434	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			461
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125435	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			462
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125437	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			463
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125438	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			464
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125439	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			465
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125440	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			466
HTH420	HG	Position Established on 8/6/2024	6/30/2026	125441	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$150,000.00	0	Y	N			467
HTH501	JO	8/1/2024	6/30/2026	110225	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63096	Y	N			468
HTH430	HQ	8/1/2024	6/30/2026	19262	Laundry Worker I	N	BC03	01	P	1.0	A	\$52,080.00	52080	Y	N			469
HTH907	AB	8/1/2024	6/30/2026	117271	Management Analyst I	N	SR22	73	P	1.0	A	\$71,016.00	71016	Y	N			470
HTH430	HQ	8/1/2024	6/30/2026	33007	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	54792	Y	N			471
HTH100	KJ	8/1/2024	6/30/2026	3068	Registered Nurse IV	N	SR22	09	P	1.0	A	\$146,808.00	146808	Y	N			472
HTH907	AE	7/31/2024	6/30/2026	121538	Accountant IV	N	SR22	13	T	1.0	P	\$0.00	363.96	Y	N			473
HTH907	AB	7/27/2024	6/30/2026	22671	Administrative Assistant I	N	SR12	03	P	1.0	A	\$43,452.00	250.68	Y	N			474
HTH560	CG	7/27/2024	6/30/2026	120788	Office Assistant III	N	SR08	03	T	1.0	N	\$33,120.00	218.52	Y	N			475
HTH730	MT	7/27/2024	6/30/2026	117822	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	218.52	Y	N			476
HTH907	AB	7/27/2024	6/30/2026	118019	Program Specialist IV	N	SR22	13	P	1.0	A	\$89,820.00	363.96	Y	N			477
HTH560	CK	7/19/2024	6/30/2026	24240	Accountant III	N	SR20	13	P	1.0	N	\$76,788.00	76788	Y	N			478
HTH131	DA	7/17/2024	6/30/2026	124076	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	103020	Y	N			479
HTH907	AB	7/16/2024	6/30/2026	123344	Contracts Assistant I	N	SR13	03	P	1.0	A	\$52,908.00	52908	Y	N			480
HTH420	HE	7/13/2024	6/30/2026	121462	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	363.96	Y	N			481
HTH430	HQ	7/13/2024	6/30/2026	123737	Registered Nurse III	N	SR20	09	P	1.0	A	\$120,624.00	120624	Y	N			482
HTH420	HN	7/10/2024	6/30/2026	43146	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	363.96	Y	N			483
HTH501	JQ	7/9/2024	6/30/2026	118048	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63096	Y	N			484
HTH720	MP	7/9/2024	6/30/2026	39644	Registered Nurse V	N	SR24	09	P	1.0	A	\$22,117.00	147444	Y	N			485
HTH720	MP	7/9/2024	6/30/2026	39644	Registered Nurse V	N	SR24	09	P	1.0	P	\$22,117.00	147444	Y	N			486
HTH430	HQ	7/1/2024	6/30/2026	45956	Human Resources Assistant IV	N	SR11	63	P	1.0	A	\$47,004.00	44760	Y	N			487
HTH430	HQ	7/1/2024	6/30/2026	52121	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	71016	Y	N			488
HTH760	MS	7/1/2024	6/30/2026	118131	Information Technology Band B	N	SR22	13	T	1.0	B	\$89,820.00	83388	Y	N			489
HTH430	HQ	7/1/2024	6/30/2026	123556	Medical Record Technician VII	N	SR15	03	P	1.0	A	\$35,292.00	46608	Y	N			490
HTH430	HQ	7/1/2024	6/30/2026	118432	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	36072	Y	N			491

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH420	HM	Position Established on 6/30/2024	6/30/2026	125377	CCBHC Case Manager	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			492
HTH495	HA	6/29/2024	6/30/2026	125271	MBHWR Executive Assistant	Y	SRNA	13	T	1.0	P	\$0.00	111000	Y	N			493
HTH420	HN	6/29/2024	6/30/2026	121532	Social Worker V	N	SR24	23	P	1.0	A	\$76,788.00	74124	Y	N			494
HTH131	DJ	6/21/2024	6/30/2026	124047	ELC Community Health Worker	Y	SRNA	03	T	1.0	P	\$0.00	52368	Y	N			495
HTH131	DJ	6/18/2024	6/30/2026	123453	ELC Registered Nurse	Y	SRNA	09	T	1.0	N	\$0.00	103716	Y	N			496
HTH610	FQ	6/13/2024	6/30/2026	120705	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$63,096.00	60912	Y	N			497
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125037	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			498
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125038	ISEE Dis Intervention Spclt	Y		13	T	1.0	N	\$0.00	0	Y	N			499
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125039	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			500
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125040	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			501
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125041	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			502
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125042	ISEE Dis Intervention Spclt	Y		13	T	1.0	P	\$0.00	0	Y	N			503
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125043	ISEE Dis Intervention Supvr	Y		23	T	1.0	P	\$0.00	0	Y	N			504
HTH100	DI	Position Established on 6/8/2024	6/30/2026	125044	ISEE Dis Intervention Supvr	Y		23	T	1.0	P	\$0.00	0	Y	N			505
HTH610	FQ	6/8/2024	6/30/2026	121300	Food Safety Specialist III	N	SR20	13	P	1.0	B	\$60,660.00	58560	Y	N			506
HTH131	DC	6/4/2024	6/30/2026	123980	PREP Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	60912	Y	N			507
HTH131	DA	6/1/2024	6/30/2026	124075	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	103716	Y	N			508
HTH710	MG	6/1/2024	6/30/2026	21945	Chemist IV	N	SR22	13	P	1.0	A	\$89,820.00	65916	Y	N			509
HTH907	AA	6/1/2024	6/30/2026	124482	PREP School Health Advisor	Y	SRNA	13	T	1.0	P	\$0.00	83376	Y	N			510
HTH420	HE	6/1/2024	6/30/2026	22838	Registered Nurse IV	N	SR22	09	P	1.0	A	\$119,964.00	128628	Y	N			511
HTH501	CU	5/29/2024	6/30/2026	42294	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$65,664.00	63384	Y	N			512
HTH710	MM	5/25/2024	6/30/2026	24088	Laboratory Assistant II	N	SR10	03	P	1.0	A	\$45,216.00	221.16	Y	N			513
HTH907	AB	5/25/2024	6/30/2026	118021	Office Assistant IV	N	SR10	03	P	1.0	A	\$35,196.00	221.16	Y	N			514
HTH907	AD	Position Established on 5/23/2024	6/30/2026	125427	Human Resources Technician VI	N	SR15	63	P	1.0	A	\$46,608.00	0	Y	N			515
HTH610	FQ	5/16/2024	6/30/2026	120911	Food Safety Specialist IV	N	SR20	13	P	1.0	B	\$73,836.00	71280	Y	N			516
HTH100	KJ	5/16/2024	6/30/2026	3042	Registered Nurse IV	N	SR22	09	P	1.0	A	\$139,740.00	135144	Y	N			517

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH840	FG	5/4/2024	6/30/2026	121380	Environmental Health Spclt IV	N	SR22	13	P	1.0	N	\$0.00	63384	Y	N			518
HTH460	HE	5/3/2024	6/30/2026	112287	Administrative Spclt III	N	SR20	13	P	1.0	A	\$60,660.00	58560	Y	N			519
HTH131	DC	5/2/2024	6/30/2026	123998	PREP Information Specialist	Y	SRNA	13	T	1.0	N	\$0.00	83388	Y	N			520
HTH131	DJ	5/2/2024	6/30/2026	123998	PREP Information Specialist	Y	SRNA	13	T	1.0	P	\$0.00	83388	Y	N			521
HTH131	DJ	5/1/2024	6/30/2026	123461	ELC Grant Manager	Y	SRNA	13	T	1.0	P	\$0.00	71088	Y	N			522
HTH430	HQ	5/1/2024	6/30/2026	10967	Human Resources Assistant III	N	SR08	63	P	1.0	A	\$37,872.00	36072	Y	N			523
HTH430	HQ	5/1/2024	6/30/2026	45820	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$86,376.00	83388	Y	N			524
HTH460	HF	5/1/2024	6/30/2026	110238	Information Technology Band B	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			525
HTH560	GI	5/1/2024	6/30/2026	43601	Office Assistant II	N	SR06	03	P	1.0	N	\$49,800.00	47424	Y	N			526
HTH430	HQ	4/30/2024	6/30/2026	123535	Social Worker IV	N	SR22	13	P	1.0	A	\$54,078.00	60912	Y	N			527
HTH420	HM	4/27/2024	6/30/2026	49069	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	68556	Y	N			528
HTH610	FQ	4/22/2024	6/30/2026	3182	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			529
HTH420	HE	4/19/2024	6/30/2026	14510	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			530
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125401	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			531
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125402	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			532
HTH420	HM	Position Established on 4/18/2024	6/30/2026	125404	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			533
HTH131	DJ	4/16/2024	6/30/2026	124048	ELC Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	41736	Y	N			534
HTH131	DJ	4/9/2024	6/30/2026	123452	ELC IT Specialist	Y	SRNA	13	T	1.0	P	\$0.00	57408	Y	N			535
HTH610	FN	4/7/2024	6/30/2026	19583	Microbiologist III	N	SR20	13	P	1.0	A	\$55,200.00	324.72	Y	N			536
HTH420	HM	Position Established on 4/3/2024	6/30/2026	125383	CCBHC MI/SA Coordinator	Y		13	T	1.0	P	\$0.00	0	Y	N			537
HTH420	HM	Position Established on 4/2/2024	6/30/2026	125385	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			538
HTH420	HM	Position Established on 4/2/2024	6/30/2026	125384	CCBHC Mental Health Specialist	Y		13	T	1.0	P	\$0.00	0	Y	N			539
HTH420	HP	4/2/2024	6/30/2026	116957	Office Assistant III	N	SR08	03	P	1.0	A	\$30,240.00	36072	Y	N			540
HTH420	HL	Position Established on 4/1/2024	6/30/2026	125386	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	0	Y	N			541
HTH420	HE	4/1/2024	6/30/2026	24920	Account Clerk III	N	SR11	03	P	1.0	A	\$48,936.00	46608	Y	N			542
HTH430	HQ	4/1/2024	6/30/2026	45821	Human Svcs Prof I	N	SR16	13	P	1.0	A	\$58,296.00	56280	Y	N			543
HTH560	CG	4/1/2024	6/30/2026	49805	Occupational Therapist III	N	SR20	13	P	1.0	A	\$73,836.00	68556	Y	N			544
HTH430	HQ	4/1/2024	6/30/2026	44247	Office Assistant II	N	SR06	03	P	1.0	A	\$53,856.00	51288	Y	N			545
HTH560	KC	4/1/2024	6/30/2026	110530	Physician	N	LHC1	13	P	0.5	N	\$113,904.00	149244	Y	N			546

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH430	HQ	4/1/2024	6/30/2026	28361	Social Worker IV	N	SR22	13	P	1.0	A	\$79,872.00	77100	Y	N			547
HTH907	AB	3/28/2024	6/30/2026	125069	Account Clerk V	N	SR15	04	P	1.0	A	\$48,936.00	48408	Y	N			548
HTH720	MP	3/23/2024	6/30/2026	122159	Registered Nurse V	N	SR24	09	P	1.0	A	\$22,117.00	139128	Y	N			549
HTH720	MP	3/23/2024	6/30/2026	122159	Registered Nurse V	N	SR24	09	P	1.0	P	\$22,117.00	139128	Y	N			550
HTH420	HM	Position Established on 3/20/2024	6/30/2026	125381	CCBHC Office Assistant	Y		03	T	1.0	P	\$0.00	0	Y	N			551
HTH420	HM	Position Established on 3/20/2024	6/30/2026	125382	CCBHC Office Assistant	Y		03	T	1.0	P	\$0.00	0	Y	N			552
HTH420	HM	Position Established on 3/19/2024	6/30/2026	125375	CCBHC Licensed Practical Nurse	Y		10	T	1.0	P	\$0.00	0	Y	N			553
HTH420	HM	Position Established on 3/19/2024	6/30/2026	125374	CCBHC Licensed Practical Nurse	Y		10	T	1.0	P	\$0.00	0	Y	N			554
HTH420	HN	3/16/2024	6/30/2026	121686	Account Clerk III	N	SR11	03	P	0.5	A	\$0.00	39816	Y	N			555
HTH420	HE	3/16/2024	6/30/2026	48111	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$76,788.00	74124	Y	N			556
HTH420	HM	Position Established on 3/14/2024	6/30/2026	125373	CCBHC Clinical Psychologist	Y		13	T	1.0	P	\$0.00	0	Y	N			557
HTH730	MQ	3/9/2024	6/30/2026	37779	Public Health Program Manager	N	LHC2	35	P	1.0	A	\$155,316.00	153168	Y	N			558
HTH840	FH	3/1/2024	6/30/2026	27808	Geologist I	N	SR24	13	P	1.0	A	\$79,872.00	77100	Y	N			559
HTH501	JO	Position Established on 2/22/2024	6/30/2026	125030	Social Worker IV	N	SR22	13	P	1.0	A	\$63,096.00	0	Y	N			560
HTH501	JO	Position Established on 2/22/2024	6/30/2026	125031	Social Worker IV	N	SR22	13	P	1.0	A	\$63,096.00	0	Y	N			561
HTH100	DG	Position Established on 2/22/2024	6/30/2026	124546	General Laborer II	N	BC03	01	P	1.0	A	\$0.00	311.04	Y	Y	1		562
HTH560	CG	2/21/2024	6/30/2026	110298	Social Worker IV	N	SR22	13	P	1.0	A	\$76,788.00	74124	Y	N			563
HTH501	JO	Position Established on 2/20/2024	6/30/2026	124544	Human Svcs Prof IV	N		13	P	1.0	A	\$63,096.00	0	Y	N			564
HTH840	FG	2/17/2024	6/30/2026	44613	Environmental Health Spclt II	N	SR22	13	P	1.0	A	\$78,612.00	60912	Y	N			565
HTH430	HQ	2/16/2024	6/30/2026	43673	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	36072	Y	N			566
HTH131	DJ	2/10/2024	6/30/2026	123491	ELC Infection Preventionist	Y	SRNA	13	T	1.0	P	\$0.00	77100	Y	N			567
HTH430	HQ	2/3/2024	6/30/2026	103016	HSR Risk Manager	Y	SRNA	73	P	1.0	A	\$158,916.00	153408	Y	N			568

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH420	HN	2/3/2024	6/30/2026	24371	Licensed Practical Nurse II	N	HE08	10	P	1.0	A	\$59,196.00	56376	Y	N			569
HTH430	HQ	2/1/2024	6/30/2026	46162	Accountant III	N	SR20	13	P	1.0	A	\$71,016.00	68556	Y	N			570
HTH501	JA	1/30/2024	6/30/2026	120652	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	60912	Y	N			571
HTH430	HQ	1/27/2024	6/30/2026	52104	Accountant III	N	SR20	13	P	1.0	A	\$55,092.00	56280	Y	N			572
HTH440	HD	1/26/2024	6/30/2026	42416	Planner I	N	SR24	13	P	1.0	A	\$57,420.00	395.52	Y	N			573
HTH840	FK	1/24/2024	6/30/2026	123265	Office Assistant III	N	SR08	03	P	1.0	W	\$30,240.00	208.08	Y	N			574
HTH907	AM	1/20/2024	6/30/2026	123489	ELC Infection Preventionist	Y	SRNA	13	T	1.0	A	\$0.00	77376	Y	N			575
HTH430	HQ	1/17/2024	6/30/2026	49024	Social Worker IV	N	SR22	13	P	1.0	A	\$83,064.00	80184	Y	N			576
HTH420	HE	1/13/2024	6/30/2026	48093	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,704.00	60912	Y	N			577
HTH560	CG	1/9/2024	6/30/2026	116796	Administrative Spclt III	N	SR20	13	P	1.0	N	\$58,296.00	56280	Y	N			578
HTH840	FK	1/5/2024	6/30/2026	45889	Engineer I	N	SR18	13	P	1.0	A	\$81,504.00	300.36	Y	N			579
HTH131	DJ	1/5/2024	6/30/2026	124161	PREP Project Specialist	Y	SRNA	13	T	1.0	P	\$0.00	89112	Y	N			580
HTH560	CG	1/3/2024	6/30/2026	119194	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	77100	Y	N			581
HTH460	HF	1/3/2024	6/30/2026	10998	Registered Nurse IV	N	SR22	09	P	1.0	A	\$150,480.00	145536	Y	N			582
HTH849	FD	1/2/2024	6/30/2026	118268	Office Assistant III	N	SR08	03	P	1.0	P	\$39,384.00	37512	Y	N			583
HTH440	HR	12/31/2023	6/30/2026	24642	Clinical Psychologist Sup	N	LHA2	23	P	1.0	A	\$127,884.00	123456	Y	N			584
HTH430	HQ	12/31/2023	6/30/2026	28607	Human Resources Assistant III	N	SR08	63	P	1.0	A	\$46,092.00	43896	Y	N			585
HTH430	HQ	12/31/2023	6/30/2026	14597	Mental Hlth Vol Svcs Spclt	N	SR22	13	P	1.0	A	\$86,376.00	83388	Y	N			586
HTH560	GI	12/31/2023	6/30/2026	44701	Office Assistant II	N	SR06	03	P	1.0	N	\$49,800.00	47424	Y	N			587
HTH420	HL	12/31/2023	6/30/2026	121681	Office Assistant III	N	SR08	03	T	1.0	A	\$49,884.00	47508	Y	N			588
HTH430	HQ	12/31/2023	6/30/2026	31531	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	52188	Y	N			589
HTH420	HE	12/31/2023	6/30/2026	100399	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	1.0	A	\$293,748.00	283572	Y	N			590
HTH560	GI	12/31/2023	6/30/2026	43275	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$54,792.00	49704	Y	N			591
HTH420	HG	12/30/2023	6/30/2026	122334	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$101,064.00	93804	Y	N			592
HTH430	HQ	12/23/2023	6/30/2026	123542	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			593
HTH460	HO	12/20/2023	6/30/2026	122030	Social Worker IV	N	SR22	13	T	1.0	N	\$68,280.00	351.36	Y	N			594
HTH495	HA	Position Established on 12/19/2023	6/30/2026	125284	MBHWR Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			595
HTH495	HA	Position Established on 12/19/2023	6/30/2026	125285	MBHWR Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			596
HTH840	FF	12/16/2023	6/30/2026	122825	Engineer V	N	SR26	13	P	1.0	B	\$83,064.00	80184	Y	N			597
HTH131	DA	12/1/2023	6/30/2026	124080	CASS IT Specialist	Y	SRNA	13	T	1.0	P	\$0.00	59904	Y	N			598
HTH610	FQ	12/1/2023	6/30/2026	10920	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$89,820.00	86712	Y	N			599
HTH460	HF	12/1/2023	6/30/2026	122100	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$286,572.00	276636	Y	N			600
HTH430	HQ	12/1/2023	6/30/2026	25903	Recreational Therapist IV	N	SR22	23	P	1.0	A	\$89,820.00	86712	Y	N			601
HTH610	FN	11/30/2023	6/30/2026	3808	Vector Control Inspector II	N	SR13	03	P	1.0	A	\$59,508.00	61332	Y	N			602
HTH460	HV	11/25/2023	6/30/2026	110266	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	60912	Y	N			603
HTH440	HU	11/17/2023	6/30/2026	122749	Program Specialist V	N	SR24	13	T	1.0	P	\$76,788.00	71280	Y	N			604
HTH501	JQ	Position Established on 11/17/2023	6/30/2026	124628	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	Y	3		605

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH501	JQ	Position Established on 11/17/2023	6/30/2026	124630	Social Worker III	N	SR20	13	P	1.0	A	\$58,296.00	343.44	Y	Y	4		606
HTH430	HQ	11/14/2023	6/30/2026	120872	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$59,196.00	56376	Y	N			607
HTH131	DA	11/1/2023	6/30/2026	3132	Administrative Assistant III	N	SR16	63	P	1.0	A	\$54,984.00	52368	Y	N			608
HTH840	FJ	11/1/2023	6/30/2026	103001	Recycling Coordinator	Y	SRNA	13	T	1.0	A	\$70,752.00	68304	Y	N			609
HTH100	KJ	11/1/2023	6/30/2026	12141	Registered Nurse IV	N	SR18	09	P	1.0	A	\$93,876.00	87216	Y	N			610
HTH560	CG	Position Established on 10/27/2023	6/30/2026	124908	Special Education Teacher III	N	SR20	13	P	1.0	A	\$0.00	0	Y	N			611
HTH100	DG	10/26/2023	6/30/2026	988	Cook II	N	BC08	01	P	1.0	A	\$58,296.00	60408	Y	N			612
HTH907	AB	10/26/2023	6/30/2026	2338	Pre Audit Clerk II	N	SR13	03	P	1.0	A	\$50,880.00	48456	Y	N			613
HTH560	CG	10/18/2023	6/30/2026	50740	Information Technology Band A	N	SR20	13	P	1.0	N	\$83,064.00	77100	Y	N			614
HTH420	HM	10/16/2023	6/30/2026	121478	Social Worker IV	N	SR22	13	P	1.0	A	\$68,280.00	65916	Y	N			615
HTH430	HQ	10/14/2023	6/30/2026	29198	Administrative Assistant I	N	SR14	03	P	1.0	A	\$47,004.00	44760	Y	N			616
HTH420	HE	10/7/2023	6/30/2026	3741	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$103,464.00	97980	Y	N			617
HTH430	HQ	10/3/2023	6/30/2026	123529	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$220,000.00	313944	Y	N			618
HTH840	FK	10/1/2023	6/30/2026	45890	Engineer III	N	SR22	13	P	1.0	A	\$89,820.00	86712	Y	N			619
HTH430	HQ	10/1/2023	6/30/2026	122110	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$255,768.00	246900	Y	N			620
HTH100	KJ	10/1/2023	6/30/2026	43089	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	128628	Y	N			621
HTH907	AK	9/30/2023	6/30/2026	121806	Planner IV	N	SR22	13	T	1.0	N	\$59,748.00	351.36	Y	N			622
HTH430	HQ	9/30/2023	6/30/2026	105900	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$314,424.00	303528	Y	N			623
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125202	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			624
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125203	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			625
HTH430	HQ	Position Established on 9/27/2023	6/30/2026	125205	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			626
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125171	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			627
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125173	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			628
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125174	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			629

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125175	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			630
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125176	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			631
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125177	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			632
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125178	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			633
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125179	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			634
HTH430	HQ	Position Established on 9/21/2023	6/30/2026	125180	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			635
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125160	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			636
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125161	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			637
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125162	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			638
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125163	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			639
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125164	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			640
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125165	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			641

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125166	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			642
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125167	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			643
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125168	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			644
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125169	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			645
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125149	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			646
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125154	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			647
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125158	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			648
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125143	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			649
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125155	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			650
HTH430	HQ	Position Established on 9/20/2023	6/30/2026	125159	Psychiatric Technician (FP)	N	HE06	10	P	1.0	A	\$54,792.00	0	Y	N			651
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125128	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			652
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125130	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			653

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125133	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			654
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125135	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			655
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125137	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			656
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125138	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			657
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125139	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			658
HTH430	HQ	Position Established on 9/15/2023	6/30/2026	125141	Psychiatric Technician (E)	N	HE04	10	P	1.0	A	\$54,792.00	0	Y	N			659
HTH131	DJ	9/14/2023	6/30/2026	123488	ELC Infection Preventionist	Y	SRNA	13	T	1.0	N	\$0.00	82104	Y	N			660
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125111	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			661
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125112	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			662
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125113	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			663
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125114	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			664
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125115	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			665
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125116	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			666

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125117	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			667
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125118	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			668
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125119	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			669
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125120	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			670
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125121	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			671
HTH430	HQ	Position Established on 9/13/2023	6/30/2026	125125	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			672
HTH420	HL	Position Established on 9/12/2023	6/30/2026	125079	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	0	Y	N			673
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125103	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			674
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125104	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			675
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125105	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			676
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125106	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			677
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125107	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			678

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125108	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			679
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125109	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			680
HTH430	HQ	Position Established on 9/11/2023	6/30/2026	125110	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			681
HTH430	HQ	9/11/2023	6/30/2026	7260	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			682
HTH430	HQ	Position Established on 9/7/2023	6/30/2026	125099	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			683
HTH430	HQ	Position Established on 9/6/2023	6/30/2026	125082	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$54,792.00	0	Y	N			684
HTH560	CG	8/16/2023	6/30/2026	49090	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	63384	Y	N			685
HTH430	HQ	8/15/2023	6/30/2026	14193	Medical Transcriptionist	N	SR12	03	P	1.0	A	\$45,216.00	43068	Y	N			686
HTH840	FG	8/12/2023	6/30/2026	112350	Information Technology Band B	N	SR22	13	P	1.0	A	\$71,016.00	351.36	Y	N			687
HTH131	DJ	Position Established on 8/11/2023	6/30/2026	123473	ELC Epidemiologist Supvr (HAI)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			688
HTH430	HQ	8/4/2023	6/30/2026	39136	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	34356	Y	N			689
HTH840	FJ	8/4/2023	6/30/2026	102962	UST Public Participation Coord	Y	SRNA	13	P	1.0	P	\$71,016.00	68556	Y	N			690
HTH131	DA	8/1/2023	6/30/2026	124088	CASS Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	71280	Y	N			691
HTH840	FF	8/1/2023	6/30/2026	40294	Engineer IV	N	SR26	13	P	1.0	B	\$109,308.00	101460	Y	N			692
HTH420	HL	8/1/2023	6/30/2026	48101	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$59,748.00	63384	Y	N			693
HTH590	KK	8/1/2023	6/30/2026	121322	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	36072	Y	N			694
HTH420	HB	Position Established on 7/26/2023	6/30/2026	124198	Information Technology Band B	N		13	T	1.0	A	\$60,912.00	0	Y	N			695
HTH560	CG	Position Established on 7/20/2023	6/30/2026	124585	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$37,779.00	0	Y	N			696
HTH430	HQ	7/10/2023	6/30/2026	123610	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			697
HTH430	HQ	7/10/2023	6/30/2026	46078	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			698
HTH430	HQ	7/10/2023	6/30/2026	46080	Janitor II	N	BC02	01	P	1.0	A	\$50,640.00	48228	Y	N			699
HTH430	HQ	7/1/2023	6/30/2026	2274	Carpenter I	N	BC09	01	P	1.0	A	\$67,896.00	61584	Y	N			700
HTH420	HN	7/1/2023	6/30/2026	121705	Mental Health Specialist	N	SR24	13	P	1.0	A	\$86,376.00	80184	Y	N			701
HTH100	DE	7/1/2023	6/30/2026	35345	Registered Nurse IV	N	SR22	09	P	1.0	A	\$150,480.00	139800	Y	N			702
HTH849	FD	6/26/2023	6/30/2026	52074	Environmental Health Spclt V	N	SR24	23	P	1.0	A	\$97,212.00	90228	Y	N			703

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH501	CV	6/20/2023	6/30/2026	121092	Program Specialist V	N	SR24	13	P	1.0	A	\$89,820.00	83376	Y	N			704
HTH420	HB	6/17/2023	6/30/2026	111429	Accountant III	N	SR20	13	P	1.0	A	\$50,916.00	52044	Y	N			705
HTH907	AE	6/3/2023	6/30/2026	121687	Epidemiologist I	Y	SRNA	13	T	1.0	P	\$73,836.00	68544	Y	N			706
HTH560	CG	6/3/2023	6/30/2026	49086	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	56304	Y	N			707
HTH610	FN	6/3/2023	6/30/2026	121327	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	51096	Y	N			708
HTH100	DI	6/1/2023	6/30/2026	39722	Epidemiological Specialist I	N	SR16	13	T	1.0	P	\$47,196.00	44496	Y	N			709
HTH430	HQ	6/1/2023	6/30/2026	32978	Registered Nurse IV	N	SR22	09	P	1.0	A	\$136,332.00	126648	Y	N			710
HTH131	DC	5/23/2023	6/30/2026	124031	PREP Websites Info Spclt	Y	SRNA	13	T	1.0	N	\$0.00	56304	Y	N			711
HTH131	DJ	5/23/2023	6/30/2026	124031	PREP Websites Info Spclt	Y	SRNA	13	T	1.0	P	\$0.00	56304	Y	N			712
HTH420	HE	5/16/2023	6/30/2026	121360	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	71268	Y	N			713
HTH907	AA	5/6/2023	6/30/2026	124153	PREP Dig Prod & Content Spclt	Y	SRNA	13	T	1.0	N	\$0.00	67320	Y	N			714
HTH420	HE	5/1/2023	6/30/2026	121709	Mental Health Specialist	N	SR24	13	P	1.0	A	\$76,788.00	68544	Y	N			715
HTH420	HE	5/1/2023	6/30/2026	100222	Psychiatrist-Outpatient	Y	LHC3	13	T	1.0	A	\$238,848.00	221700	Y	N			716
HTH131	DJ	4/29/2023	6/30/2026	123479	ELC HAI Physician	Y	LHC1	13	T	1.0	N	\$0.00	150000	Y	N			717
HTH430	HQ	4/29/2023	6/30/2026	123146	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$68,280.00	60948	Y	N			718
HTH560	GI	4/28/2023	6/30/2026	43272	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$54,792.00	49704	Y	N			719
HTH131	DA	4/22/2023	6/30/2026	124073	CASS Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	52044	Y	N			720
HTH907	AA	4/18/2023	6/30/2026	124026	PREP Office Assistant	Y	SRNA	03	T	1.0	N	\$0.00	44388	Y	N			721
HTH560	CG	4/5/2023	6/30/2026	26202	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$71,016.00	63384	Y	N			722
HTH420	HE	4/4/2023	6/30/2026	121353	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$109,308.00	97560	Y	N			723
HTH501	CV	4/4/2023	6/30/2026	121884	Information Technology Band C	N	SR09	23	P	1.0	A	\$38,640.00	35052	Y	N			724
HTH560	GI	4/1/2023	6/30/2026	41369	Office Assistant II	N	SR06	03	P	1.0	N	\$53,856.00	48840	Y	N			725
HTH460	HV	4/1/2023	6/30/2026	46103	Office Assistant III	N	SR08	03	P	1.0	A	\$41,040.00	37224	Y	N			726
HTH100	KJ	4/1/2023	6/30/2026	3054	Registered Nurse II	N	SR22	09	P	1.0	A	\$132,996.00	123564	Y	N			727
HTH610	FN	3/25/2023	6/30/2026	122171	Entomologist III	N	SR20	13	P	1.0	A	\$55,200.00	52044	Y	N			728
HTH430	HQ	3/20/2023	6/30/2026	34783	PMA - Mental Health (E)	N	HE02	10	P	0.5	A	\$24,450.00	44352	Y	N			729
HTH440	HR	3/13/2023	6/30/2026	117897	Program Specialist VI	N	SR26	13	P	1.0	A	\$109,308.00	97560	Y	N			730
HTH420	HM	Position Established on 3/8/2023	6/30/2026	124454	Mental Health Specialist	N	SR24	13	P	1.0	A	\$71,016.00	0	Y	N			731
HTH420	HM	Position Established on 3/7/2023	6/30/2026	124455	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	0	Y	N			732
HTH420	HL	Position Established on 3/2/2023	6/30/2026	124453	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$106,656.00	0	Y	N			733
HTH131	DJ	3/2/2023	6/30/2026	123474	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	51024	Y	N			734
HTH610	FN	3/1/2023	6/30/2026	122265	Laboratory Assistant II	N	SR08	03	P	1.0	A	\$37,872.00	34356	Y	N			735
HTH610	FQ	2/16/2023	6/30/2026	10921	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$71,016.00	63384	Y	N			736
HTH131	DJ	2/3/2023	6/30/2026	123475	ELC Epi Spclt	Y	SRNA	13	T	1.0	N	\$0.00	52044	Y	N			737
HTH430	HQ	Position Established on 2/1/2023	6/30/2026	123101	Medical Laboratory Technician	N	SR14	03	P	1.0	A	\$29,976.00	0	Y	N			738
HTH100	DE	2/1/2023	6/30/2026	35321	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	38712	Y	N			739

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH904	AJ	Position Established on 1/25/2023	6/30/2026	124547	Program Specialist IV	N		13	P	1.0	A	\$55,200.00	0	Y	N			740
HTH904	AJ	Position Established on 1/25/2023	6/30/2026	124549	Program Specialist IV	N		13	P	1.0	A	\$55,200.00	0	Y	N			741
HTH560	KC	1/20/2023	6/30/2026	120452	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	34356	Y	N			742
HTH430	HQ	1/14/2023	6/30/2026	34792	Statistics Clerk I	N	SR10	03	P	1.0	A	\$40,248.00	36504	Y	N			743
HTH560	CF	1/9/2023	6/30/2026	17305	Office Assistant III	N	SR08	03	P	1.0	N	\$37,872.00	34356	Y	N			744
HTH420	HN	1/6/2023	6/30/2026	48106	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	60948	Y	N			745
HTH560	CG	1/4/2023	6/30/2026	50148	Special Education Teacher III	N	SR20	13	P	1.0	A	\$71,016.00	65916	Y	N			746
HTH907	AB	1/3/2023	6/30/2026	118334	Building Manager	N	SR22	13	P	1.0	A	\$68,280.00	63384	Y	N			747
HTH420	HE	12/31/2022	6/30/2026	121358	Human Svcs Prof III	N	SR22	13	P	1.0	A	\$79,872.00	71268	Y	N			748
HTH430	HQ	12/31/2022	6/30/2026	2131	Medical Technologist IV	N	SR22	13	P	1.0	A	\$89,820.00	83376	Y	N			749
HTH590	GP	12/31/2022	6/30/2026	24841	Para Medical Assistant III	N	HE06	10	P	1.0	A	\$54,792.00	49704	Y	N			750
HTH907	AA	12/31/2022	6/30/2026	124004	PREP Prgm Evaluation Analyst	Y	SRNA	13	T	1.0	N	\$0.00	85680	Y	N			751
HTH560	GI	12/31/2022	6/30/2026	44845	Public Health Nutritionist IV	N	SR22	13	P	1.0	N	\$83,820.00	83376	Y	N			752
HTH100	KJ	12/31/2022	6/30/2026	34046	Registered Nurse II	N	SR22	09	P	1.0	A	\$139,740.00	129816	Y	N			753
HTH501	JQ	12/31/2022	6/30/2026	50155	Social Service Aid III	N	SR09	03	P	1.0	A	\$52,908.00	47988	Y	N			754
HTH131	DJ	12/28/2022	6/30/2026	124045	ELC Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	83784	Y	N			755
HTH560	CG	12/14/2022	6/30/2026	110386	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	54120	Y	N			756
HTH430	HQ	12/3/2022	6/30/2026	42460	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$89,820.00	80172	Y	N			757
HTH420	HE	12/2/2022	6/30/2026	121665	Human Svcs Prof III	N	SR22	13	P	1.0	A	\$73,836.00	68544	Y	N			758
HTH131	DJ	11/29/2022	6/30/2026	123423	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	1.0	N	\$0.00	53064	Y	N			759
HTH100	DI	11/16/2022	6/30/2026	124183	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$49,948.00	56304	Y	N			760
HTH131	DC	Position Established on 11/9/2022	6/30/2026	124466	CASS IMB Prg Coor (Vac Equity)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			761
HTH131	DJ	11/3/2022	6/30/2026	123472	ELC Epidemiological Spclt (CH)	Y	SRNA	13	T	1.0	N	\$0.00	53064	Y	N			762
HTH100	DI	11/1/2022	6/30/2026	39849	Public Health Educator IV	N	SR22	13	T	1.0	N	\$63,096.00	56304	Y	N			763
HTH460	HO	11/1/2022	6/30/2026	122028	Social Worker IV	N	SR22	13	T	1.0	N	\$68,280.00	60948	Y	N			764
HTH131	DA	Position Established on 10/28/2022	6/30/2026	124069	CASS IMB Prog Coor (Adult Imm)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			765
HTH131	DJ	Position Established on 10/28/2022	6/30/2026	123467	ELC Epidemiol (Cross-Cutting)	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			766

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH430	HQ	Position Established on 10/24/2022	6/30/2026	123595	Occupational Therapy Asst (FP)	N		10	P	1.0	A	\$64,482.00	0	Y	N			767
HTH560	CG	10/12/2022	6/30/2026	112415	Special Education Teacher III	N	SR20	13	P	1.0	A	\$76,788.00	68544	Y	N			768
HTH100	DG	10/10/2022	6/30/2026	1018	Kitchen Helper	N	BC02	01	P	1.0	A	\$50,640.00	45936	Y	N			769
HTH610	FP	10/8/2022	6/30/2026	42251	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			770
HTH430	HQ	Position Established on 10/3/2022	6/30/2026	123586	Registered Nurse V	N		09	P	1.0	A	\$104,052.00	0	Y	N			771
HTH131	DJ	10/3/2022	6/30/2026	123029	Microbiologist IV	N	SRNA	13	T	1.0	P	\$71,016.00	58572	Y	N			772
HTH131	DJ	Position Established on 10/1/2022	6/30/2026	123892	ELC Account Clerk	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			773
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124382	Program Specialist IV	N	SR23	13	T	1.0	A	\$54,000.00	0	Y	N			774
HTH131	DJ	10/1/2022	6/30/2026	123446	ELC STATISTICS CLERK	Y	SRNA	03	T	1.0	N	\$0.00	35280	Y	N			775
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124331	Program Specialist III	N	SR20	13	T	1.0	A	\$42,000.00	343.44	Y	Y	2		776
HTH420	HP	Position Established on 10/1/2022	6/30/2026	124400	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	Y	2		777
HTH430	HQ	Position Established on 9/27/2022	6/30/2026	123531	Physician	N	LHC1	13	P	1.0	A	\$109,056.00	0	Y	N			778
HTH560	CG	9/26/2022	6/30/2026	49091	Social Worker III	N	SR20	13	P	1.0	A	\$63,096.00	56304	Y	N			779
HTH460	HS	9/21/2022	6/30/2026	118107	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			780
HTH430	HQ	9/15/2022	6/30/2026	104234	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$314,568.00	291996	Y	N			781
HTH460	HO	9/3/2022	6/30/2026	122029	Social Worker IV	N	SR22	13	T	1.0	N	\$71,016.00	63384	Y	N			782
HTH131	DC	9/1/2022	6/30/2026	110691	Physician	N	LHC1	13	P	1.0	N	\$170,308.00	128400	Y	N			783
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123533	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$65,838.00	0	Y	N			784
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123534	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$65,838.00	0	Y	N			785
HTH430	HQ	Position Established on 8/31/2022	6/30/2026	123552	Occupational Therapy Aid (FP)	N		10	P	1.0	A	\$43,860.00	0	Y	N			786

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH501	JN	8/27/2022	6/30/2026	120587	Human Svcs Prof IV	N	SR22	13	P	1.0	B	\$71,016.00	63384	Y	N			787
HTH460	HS	8/19/2022	6/30/2026	117119	Social Worker IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			788
HTH420	HM	8/16/2022	6/30/2026	48109	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	65916	Y	N			789
HTH100	DI	Position Established on 8/9/2022	6/30/2026	124185	Epidemiological Specialist III	N		13	T	1.0	N	\$49,948.00	0	Y	N			790
HTH131	DA	Position Established on 8/5/2022	6/30/2026	124176	CASS Asst Pub Hlth Prgm Mgr	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			791
HTH501	JA	7/27/2022	6/30/2026	116337	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$65,664.00	58572	Y	N			792
HTH131	DJ	7/23/2022	6/30/2026	123439	ELC Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	56304	Y	N			793
HTH710	MI	7/19/2022	6/30/2026	45349	Microbiologist IV	N	SR22	13	P	1.0	A	\$62,136.00	63384	Y	N			794
HTH100	DD	7/14/2022	6/30/2026	51150	Office Assistant III	N	SR08	03	T	0.5	P	\$37,872.00	33120	Y	N			795
HTH430	HQ	Position Established on 7/12/2022	6/30/2026	123589	Advanced Practice RN II	N	SR28	09	P	1.0	A	\$104,052.00	0	Y	N			796
HTH131	DA	Position Established on 7/11/2022	6/30/2026	124074	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	0	Y	N			797
HTH131	DA	Position Established on 7/11/2022	6/30/2026	124078	CASS Registered Nurse	Y	SRNA	09	T	1.0	P	\$0.00	0	Y	N			798
HTH131	DJ	7/9/2022	6/30/2026	123424	ELC Statistics Clerk	Y	SRNA	03	T	1.0	N	\$0.00	35196	Y	N			799
HTH131	DA	6/18/2022	6/30/2026	123438	ELC Public Health Educator	Y	SRNA	13	T	1.0	P	\$0.00	57600	Y	N			800
HTH420	HL	6/16/2022	6/30/2026	121476	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$0.00	59748	Y	N			801
HTH430	HQ	6/16/2022	6/30/2026	10966	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	52152	Y	N			802
HTH131	DJ	6/9/2022	6/30/2026	124039	ELC Deputy Dist Hlth Offcr	Y	SRNA	13	T	1.0	P	\$0.00	90000	Y	N			803
HTH840	FG	6/7/2022	6/30/2026	102977	Student Helper II	Y	SRNA	00	T	1.0	N	\$0.00	130.2	Y	N			804
HTH840	FO	6/1/2022	6/30/2026	112680	Chemist III	N	SR20	13	P	1.0	N	\$65,868.00	51024	Y	N			805
HTH560	CC	6/1/2022	6/30/2026	122572	Research Statistician III	N	SR20	13	T	1.0	N	\$0.00	51024	Y	N			806
HTH720	MP	5/1/2022	6/30/2026	38836	Public Health Nutritionist IV	N	SR22	13	P	1.0	A	\$154,404.00	81744	Y	N			807
HTH430	HQ	Position Established on 4/18/2022	6/30/2026	123576	Carpenter Helper	N	BC05	01	P	1.0	A	\$48,678.00	0	Y	N			808
HTH430	HQ	4/9/2022	6/30/2026	123149	Substance Abuse Specialist V	N	SR24	23	P	1.0	A	\$42,144.00	75588	Y	N			809
HTH420	HL	4/1/2022	6/30/2026	121703	Mental Health Specialist	N	SR24	13	P	1.0	A	\$75,588.00	75588	Y	N			810
HTH610	FN	3/16/2022	6/30/2026	121840	Vector Control Worker II	N	BC05	01	P	1.0	U	\$49,260.00	49260	Y	N			811
HTH560	CG	3/9/2022	6/30/2026	50544	Social Worker IV	N	SR22	13	P	1.0	A	\$55,200.00	55200	Y	N			812
HTH430	HQ	3/2/2022	6/30/2026	12041	PMA - Mental Health (E)	N	HE02	10	P	1.0	A	\$43,248.00	43080	Y	N			813
HTH131	DJ	2/25/2022	6/30/2026	123468	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	P	\$0.00	39540	Y	N			814
HTH560	CG	2/19/2022	6/30/2026	113000	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$51,024.00	51024	Y	N			815
HTH131	DA	Position Established on 2/18/2022	6/30/2026	124079	CASS Office Assistant	Y	SRNA	03	T	1.0	P	\$0.00	0	Y	N			816

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH420	HE	1/25/2022	6/30/2026	121512	Social Worker III	N	SR20	13	P	1.0	A	\$53,064.00	53064	Y	N			817
HTH560	CC	1/18/2022	6/30/2026	52107	Audiologist IV	N	SR22	13	P	1.0	N	\$81,744.00	81744	Y	N			818
HTH420	HE	1/11/2022	6/30/2026	121349	Clinical Psychologist	N	LHA1	13	T	1.0	A	\$86,484.00	86484	Y	N			819
HTH501	ED	12/31/2021	6/30/2026	2412	Dentist	N	LHB1	13	P	1.0	A	\$109,440.00	99480	Y	N			820
HTH840	FF	Position Established on 12/16/2021	6/30/2026	123350	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$59,616.00	371.76	Y	Y	2		821
HTH560	CC	12/2/2021	6/30/2026	122952	FHSD HI-CLPPP Environ Hth Spct	Y	SRNA	73	T	0.5	P	\$0.00	57336	Y	N			822
HTH420	HE	11/24/2021	6/30/2026	121690	Substance Abuse Specialist IV	N	SR22	13	P	1.0	A	\$64,620.00	64620	Y	N			823
HTH131	DJ	11/23/2021	6/30/2026	123471	ELC Bioinformatician	Y	SRNA	13	T	1.0	N	\$0.00	91968	Y	N			824
HTH560	CC	11/16/2021	6/30/2026	117966	Children & Yuth Prgm Spclt V	N	SR24	13	P	1.0	A	\$75,588.00	75588	Y	N			825
HTH907	AA	11/9/2021	6/30/2026	123978	PREP Mktg Program Spclt	Y	SRNA	13	T	1.0	N	\$0.00	81744	Y	N			826
HTH420	HP	Position Established on 11/4/2021	6/30/2026	124036	Program Specialist IV	N	SR22	13	P	1.0	A	\$60,912.00	371.76	Y	Y	2		827
HTH420	HP	Position Established on 11/4/2021	6/30/2026	124148	Program Specialist IV	N	SR22	13	P	1.0	A	\$54,000.00	371.76	Y	Y	1		828
HTH131	DJ	10/15/2021	6/30/2026	122304	Epidemiologist II	Y	SRNA	13	T	1.0	N	\$72,540.00	72540	Y	N			829
HTH840	FJ	10/7/2021	6/30/2026	117141	Engineer IV	N	SR22	13	P	1.0	B	\$59,736.00	55200	Y	N			830
HTH907	AK	10/1/2021	6/30/2026	122625	Program Specialist IV	N	SR22	13	T	1.0	N	\$59,748.00	59748	Y	N			831
HTH590	KK	Position Established on 9/29/2021	6/30/2026	124100	PREP HE POCT Spclt	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			832
HTH100	DD	9/29/2021	6/30/2026	121249	Epidemiological Specialist V	N	SR24	13	T	1.0	P	\$69,876.00	69876	Y	N			833
HTH131	DA	Position Established on 9/22/2021	6/30/2026	124082	CASS Office Assistant	Y	SRNA	63	T	1.0	P	\$0.00	0	Y	N			834
HTH131	DA	Position Established on 9/22/2021	6/30/2026	124083	CASS Office Assistant	Y	SRNA	63	T	1.0	P	\$0.00	0	Y	N			835
HTH430	HQ	9/22/2021	6/30/2026	15779	Office Assistant III	N	SR08	03	P	1.0	A	\$34,020.00	35892	Y	N			836
HTH100	DG	9/21/2021	6/30/2026	120440	Para Medical Assistant I	N	HE08	10	P	1.0	A	\$53,340.00	52152	Y	N			837
HTH430	HQ	9/16/2021	6/30/2026	100885	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$191,784.00	285720	Y	N			838
HTH131	DJ	Position Established on 9/1/2021	6/30/2026	124041	ELC Deputy Dist Hlth Offcr	Y	SRNA	23	T	1.0	P	\$0.00	0	Y	N			839
HTH610	FN	9/1/2021	6/30/2026	122657	Vector Control Worker II	N	BC05	01	P	1.0	A	\$39,540.00	49260	Y	N			840

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH131	DJ	Position Established on 8/26/2021	6/30/2026	124040	ELC Epidemiologist (HDHO)	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			841
HTH131	DJ	Position Established on 8/26/2021	6/30/2026	124042	ELC Epidemiologist (MDHO)	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			842
HTH501	KB	8/17/2021	6/30/2026	35629	Research Statistician IV	N	SR22	13	P	1.0	A	\$57,420.00	57420	Y	N			843
HTH420	HL	8/13/2021	6/30/2026	121480	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	67200	Y	N			844
HTH430	HQ	7/24/2021	6/30/2026	25870	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$48,288.00	48288	Y	N			845
HTH131	DJ	Position Established on 7/22/2021	6/30/2026	123441	ELC IPC Program Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			846
HTH131	DC	Position Established on 7/6/2021	6/30/2026	124017	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	N	\$0.00	0	Y	N			847
HTH131	DJ	Position Established on 7/6/2021	6/30/2026	124017	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	P	\$0.00	0	Y	N			848
HTH907	AA	Position Established on 7/6/2021	6/30/2026	124018	PREP Human Resources Spclt	Y	SRNA	73	T	1.0	N	\$0.00	0	Y	N			849
HTH501	JA	7/1/2021	6/30/2026	121024	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$81,744.00	81744	Y	N			850
HTH430	HQ	7/1/2021	6/30/2026	122115	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$230,016.00	239724	Y	N			851
HTH430	HQ	Position Established on 6/24/2021	6/30/2026	123086	Human Svcs Prof IV	N	SR22	13	T	1.0	A	\$55,200.00	0	Y	N			852
HTH430	HQ	6/16/2021	6/30/2026	121066	PMA - Mental Health (E)	N	HE02	10	T	1.0	A	\$23,616.00	43080	Y	N			853
HTH560	CG	5/29/2021	6/30/2026	118429	General Professional IV	N	SR22	13	P	1.0	N	\$62,136.00	62136	Y	N			854
HTH430	HQ	5/29/2021	6/30/2026	122108	Psychiatrist-HSH Psychiatry Ch	Y	LHC3	23	T	1.0	A	\$248,280.00	297084	Y	N			855
HTH610	FN	5/29/2021	6/30/2026	122142	Vector Control Worker II	N	BC05	01	P	1.0	A	\$39,540.00	49260	Y	N			856
HTH430	HQ	5/17/2021	6/30/2026	2147	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$47,412.00	50196	Y	N			857
HTH430	HQ	5/3/2021	6/30/2026	10965	LPN - Mental Health (FP)	N	HE06	10	P	1.0	A	\$47,412.00	46440	Y	N			858
HTH430	HQ	5/1/2021	6/30/2026	49047	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$51,228.00	52152	Y	N			859
HTH430	HQ	4/26/2021	6/30/2026	28769	Medical Record Technician V	N	SR11	03	P	1.0	A	\$34,020.00	36564	Y	N			860
HTH430	HQ	4/24/2021	6/30/2026	104674	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$191,784.00	279696	Y	N			861
HTH420	HE	3/31/2021	6/30/2026	121464	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	67200	Y	N			862
HTH840	FG	3/24/2021	6/30/2026	105730	Student Helper II	Y	SRNA	00	T	1.0	N	\$0.00	130.2	Y	N			863
HTH430	HQ	Position Established on 3/19/2021	6/30/2026	123088	Social Service Assistant IV	N	SR11	03	P	0.5	N	\$18,282.00	0	Y	N			864
HTH430	HQ	3/18/2021	6/30/2026	117139	PMA - Mental Health (E)	N	HE02	10	P	0.5	A	\$43,248.00	43080	Y	N			865
HTH131	DJ	Position Established on 3/5/2021	6/30/2026	123484	ELC Laboratory Assistant	Y	SRNA	03	T	1.0	N	\$0.00	0	Y	N			866

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	Position Established on 3/1/2021	6/30/2026	123536	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$52,074.00	0	Y	N			867
HTH420	HG	3/1/2021	6/30/2026	34071	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$119,268.00	111900	Y	N			868
HTH430	HQ	Position Established on 2/9/2021	6/30/2026	123538	Recreational Therapist III	N	SR20	13	P	1.0	A	\$49,986.00	0	Y	N			869
HTH430	HQ	Position Established on 1/19/2021	6/30/2026	123555	HSH Patient Rights Advisor	Y		13	P	1.0	A	\$74,395.00	0	Y	N			870
HTH430	HQ	Position Established on 1/14/2021	6/30/2026	123559	Telephone Optr II	N		03	P	1.0	A	\$30,774.00	0	Y	N			871
HTH420	HL	12/31/2020	6/30/2026	121345	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$67,200.00	67200	Y	N			872
HTH430	HQ	Position Established on 12/24/2020	6/30/2026	123615	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	0	Y	N			873
HTH430	HQ	Position Established on 12/24/2020	6/30/2026	123620	Janitor II	N	BC02	01	P	1.0	A	\$43,770.00	0	Y	N			874
HTH131	DJ	Position Established on 12/3/2020	6/30/2026	123493	ELC Infection Preventionist	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			875
HTH131	DJ	Position Established on 11/17/2020	6/30/2026	123456	ELC Public Health Educator	Y	SRNA	13	T	1.0	N	\$0.00	0	Y	N			876
HTH100	DD	11/1/2020	6/30/2026	15199	Office Assistant III	N	SR08	03	P	1.0	A	\$43,812.00	43812	Y	N			877
HTH560	CC	9/1/2020	6/30/2026	122568	FHSD HI-CLPPP Registered Nurse	Y	SRNA	09	T	0.5	P	\$0.00	106620	Y	N			878
HTH610	FN	9/1/2020	6/30/2026	5409	Vector Control Inspector V	N	SR19	04	P	1.0	A	\$0.00	50088	Y	N			879
HTH710	MK	8/25/2020	6/30/2026	31771	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$0.00	34020	Y	N			880
HTH420	HN	8/14/2020	6/30/2026	48108	Social Worker IV	N	SR20	13	P	1.0	A	\$53,064.00	53064	Y	N			881
HTH501	ED	7/3/2020	6/30/2026	13990	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	184.68	Y	N			882
HTH430	HR	7/1/2020	6/30/2026	120478	LPN - Mental Health (FP)	N	HE08	10	P	1.0	A	\$0.00	47772	Y	N			883
HTH560	CC	5/30/2020	6/30/2026	32955	Office Assistant III	N	SR08	03	T	1.0	B	\$0.00	174.48	Y	N			884
HTH100	DD	5/16/2020	6/30/2026	32954	Office Assistant III	N	SR08	03	T	0.5	A	\$0.00	174.48	Y	N			885
HTH420	HN	4/1/2020	6/30/2026	102477	Psychiatrist-Inpatient	Y	LHC3	13	T	1.0	A	\$220,500.00	220500	Y	N			886
HTH907	AD	3/14/2020	6/30/2026	3883	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			887
HTH430	HQ	Position Established on 1/30/2020	6/30/2026	123089	Clinical Psychologist	N	LHA1	13	P	1.0	A	\$67,200.00	0	Y	N			888
HTH430	HQ	Position Established on 1/7/2020	6/30/2026	123126	Physician	N	LHC1	23	P	1.0	A	\$116,220.00	0	Y	N			889

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH430	HQ	Position Established on 1/7/2020	6/30/2026	123079	Physician	N	LHC1	13	P	1.0	A	\$70,224.00	0	Y	N			890
HTH760	MS	1/3/2020	6/30/2026	13991	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			891
HTH495	HB	12/21/2019	6/30/2026	10022	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	174.48	Y	N			892
HTH907	AL	12/18/2019	6/30/2026	21183	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	174.48	Y	N			893
HTH710	MJ	11/20/2019	6/30/2026	3722	Office Assistant III	N	SR08	03	P	1.0	A	\$0.00	32664	Y	N			894
HTH430	HQ	Position Established on 11/1/2019	6/30/2026	123067	Advanced Practice RN II	N	SR28	09	T	1.0	A	\$134,952.00	0	Y	N			895
HTH430	HQ	Position Established on 11/1/2019	6/30/2026	123070	Advanced Practice RN II	N	SR28	09	T	1.0	A	\$134,952.00	0	Y	N			896
HTH430	HQ	Position Established on 10/30/2019	6/30/2026	123140	Substance Abuse Specialist IV	N	SR22	13	T	1.0	A	\$67,000.00	0	Y	N			897
HTH850	FS	10/16/2019	6/30/2026	101289	Director, (OEQC)	Y	SRNA	93	P	1.0	A	\$0.00	111852	Y	N			898
HTH907	AB	9/14/2019	6/30/2026	35954	Drafting Technician VI	N	SR17	03	P	1.0	A	\$0.00	248.16	Y	N			899
HTH610	FP	8/24/2019	6/30/2026	42249	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$0.00	50004	Y	N			900
HTH590	GP	8/24/2019	6/30/2026	121431	Program Specialist IV	N	SR22	13	P	1.0	A	\$0.00	54096	Y	N			901
HTH610	FN	Position Established on 8/12/2019	6/30/2026	122988	Office Assistant III	N	SR09	03	P	1.0	A	\$0.00	0	Y	N			902
HTH460	HE	8/9/2019	6/30/2026	110066	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$0.00	68484	Y	N			903
HTH131	DJ	8/1/2019	6/30/2026	122884	ELC Grant Accountant	Y	SRNA	13	T	1.0	P	\$0.00	45972	Y	N			904
HTH560	KC	8/1/2019	6/30/2026	120339	Epidemiologist II	Y	SRNA	13	P	1.0	P	\$75,658.00	78420	Y	N			905
HTH610	FP	7/18/2019	6/30/2026	40584	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$0.00	50004	Y	N			906
HTH908	AR	Position Established on 7/15/2019	6/30/2026	122993	Program Specialist IV	N	SR22	13	P	1.0	A	\$65,664.00	371.76	Y	Y	4		907
HTH610	FP	7/1/2019	6/30/2026	44783	Food Safety Specialist IV	N	SR22	13	P	1.0	A	\$0.00	64476	Y	N			908
HTH849	FB	5/14/2019	6/30/2026	120213	Accountant IV	N	SR22	13	P	1.0	W	\$55,092.00	55092	Y	N			909
HTH100	DD	Position Established on 4/8/2019	6/30/2026	122855	Licensed Practical Nurse II	N		10	T	1.0	P	\$40,956.00	0	Y	N			910
HTH610	FN	3/1/2019	6/30/2026	121326	Vector Control Worker II	N	BC05	01	P	1.0	A	\$0.00	44688	Y	N			911
HTH560	CG	Position Established on 1/24/2019	6/30/2026	122755	Special Education Teacher III	N	SR20	13	P	1.0	A	\$51,024.00	0	Y	N			912
HTH907	AB	Position Established on 1/9/2019	6/30/2026	122805	Building Manager	N	SR22	13	P	1.0	A	\$59,748.00	371.76	Y	Y	2		913
HTH720	MP	12/31/2018	6/30/2026	27458	Occupational Therapist IV	N	SR22	13	P	1.0	A	\$0.00	69732	Y	N			914

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122384	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			915
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122389	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			916
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122390	Human Svcs Prof IV	N	SR22	13	T	1.0	P	\$52,956.00	0	Y	N			917
HTH560	CC	Position Established on 9/28/2018	6/30/2026	122383	Human Svcs Prof V	N	SR24	13	T	1.0	P	\$0.00	0	Y	N			918
HTH440	HU	Position Established on 9/10/2018	6/30/2026	122752	Program Specialist IV	N	SR22	13	T	1.0	P	\$55,200.00	0	Y	N			919
HTH100	DF	9/3/2018	6/30/2026	52112	Para Medical Assistant II	N	HE08	10	P	1.0	A	\$48,288.00	46752	Y	N			920
HTH904	AJ	Position Established on 8/13/2018	6/30/2026	122569	Administrative Spclt III	N		73	T	0.4	A	\$0.00	0	Y	N			921
HTH907	AK	Position Established on 6/12/2018	6/30/2026	122638	Public Health Educator III	N	SR20	13	T	1.0	P	\$58,296.00	343.44	Y	Y	1		922
HTH849	FC	5/3/2018	6/30/2026	24204	Administrative Assistant II	N	SR14	03	P	1.0	P	\$582.00	39948	Y	N			923
HTH840	FJ	11/8/2017	6/30/2026	117758	Environmental Health Spclt III	N	SR20	13	P	1.0	B	\$0.00	63060	Y	N			924
HTH840	FF	Position Established on 7/3/2017	6/30/2026	122386	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$55,200.00	371.76	Y	Y	7		925
HTH590	GR	Position Established on 3/2/2017	6/30/2026	121726	Program Specialist V	N	SR24	13	P	1.0	A	\$0.00	418.32	Y	Y	3		926
HTH420	HL	Position Established on 11/22/2016	6/30/2026	121704	Mental Health Specialist	N	SR25	13	P	1.0	A	\$0.00	0	Y	N			927
HTH904	AJ	Position Established on 11/3/2016	6/30/2026	122037	Program Specialist III	N	SR20	13	T	1.0	P	\$50,004.00	343.44	Y	Y	2		928
HTH590	GP	Position Established on 9/26/2016	6/30/2026	121469	Program Specialist IV	N	SR22	13	T	1.0	P	\$64,476.00	371.76	Y	Y	5		929

Department of Health
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH610	FN	Position Established on 9/15/2016	6/30/2026	121139	Entomologist IV	N	SR22	13	P	1.0	A	\$0.00	371.76	Y	Y	4		930
HTH420	HE	Position Established on 7/20/2016	6/30/2026	121732	Social Service Assistant V	N	SR13	03	P	1.0	A	\$50,880.00	270	Y	Y	1		931
HTH560	KC	3/25/2016	6/30/2026	121537	Program Specialist IV	N	SR24	13	T	1.0	P	\$0.00	318.72	Y	N			932
HTH710	MK	Position Established on 12/24/2015	6/30/2026	121668	Microbiologist II	N	SR18	13	T	1.0	P	\$53,940.00	317.76	Y	Y	5		933
HTH840	FF	Position Established on 11/13/2015	6/30/2026	121716	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$46,260.00	371.76	Y	Y	10		934
HTH610	FN	Position Established on 11/6/2015	6/30/2026	121842	Vector Control Worker II	N	BC05	01	P	1.0	U	\$49,260.00	336.36	Y	Y	2		935
HTH420	HE	Position Established on 11/3/2015	6/30/2026	121677	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$63,096.00	371.76	Y	Y	2		936
HTH590	GP	Position Established on 7/22/2015	6/30/2026	121564	Research Statistician III	N	SR20	13	T	1.0	P	\$52,956.00	343.44	Y	Y	4		937
HTH420	HE	Position Established on 5/22/2015	6/30/2026	121730	Office Assistant III	N	SR08	03	P	0.5	A	\$18,936.00	226.08	Y	Y	6		938
HTH420	HM	Position Established on 5/11/2015	6/30/2026	121670	Office Assistant III	N	SR08	03	T	1.0	A	\$33,120.00	391.92	Y	N		TAOL	939
HTH730	MT	Position Established on 1/29/2015	6/30/2026	121549	Trauma System Pub Hth Educator	Y	SRNA	13	T	1.0	B	\$0.00	0	Y	N			940
HTH560	CC	Position Established on 12/8/2014	6/30/2026	121312	Children & Yuth Prgm Spclt IV	N	SR22	13	T	1.0	N	\$73,836.00	371.76	Y	Y	3		941
HTH420	HE	Position Established on 10/22/2014	6/30/2026	121509	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$79,872.00	343.44	Y	Y	1		942

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH760	MS	Position Established on 9/10/2014	6/30/2026	121429	Administrative Spclt IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	Y	3		943
HTH610	FN	Position Established on 6/24/2014	6/30/2026	121328	Vector Control Worker II	N	BC05	01	P	1.0	A	\$56,340.00	58308	Y	N		TAOL	944
HTH904	AJ	4/1/2014	6/30/2026	24455	Account Clerk III	N	SR11	03	P	1.0	A	\$0.00	44412	Y	N			945
HTH840	FD	2/1/2012	6/30/2026	39987	Engineer VI	N	SR24	23	P	1.0	B	\$0.00	60024	Y	N			946
HTH840	FF	2/1/2012	6/30/2026	39987	Engineer VI	N	SR24	23	P	1.0	B	\$0.00	60024	Y	N			947
HTH907	AP	8/19/2008	6/30/2026	117316	Office Assistant III	N	SR08	03	T	1.0	N	\$0.00	27732	Y	N			948
HTH840	FJ	7/23/2008	6/30/2026	101940	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			949
HTH840	FK	6/20/2008	6/30/2026	111815	Student Helper I	Y	SRNA	00	T	0.5	W	\$0.00	87	Y	N			950
HTH840	FJ	Position Established on 11/30/2007	6/30/2026	118596	Environmental Health Spclt IV	N	SR22	13	T	1.0	P	\$55,236.00	371.76	Y	Y	1		951
HTH849	FD	Position Established on 11/30/2007	6/30/2026	118596	Environmental Health Spclt IV	N	SR22	13	T	1.0	P	\$55,236.00	371.76	Y	Y	1		952
HTH840	FK	8/25/2007	6/30/2026	101939	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			953
HTH840	FK	8/11/2007	6/30/2026	102975	Student Helper II	Y	SRNA	00	T	0.5	B	\$0.00	96	Y	N			954
HTH501	JS	Position Established on 3/20/2007	6/30/2026	118384	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$63,096.00	343.44	Y	Y	4		955
HTH907	AB	Position Established on 10/11/2006	6/30/2026	118020	Office Assistant IV	N	SR10	03	P	1.0	A	\$0.00	240.36	Y	Y	1		956
HTH907	AP	6/1/2006	6/30/2026	50176	Planner IV	N	SR22	13	T	1.0	N	\$0.00	45840	Y	N			957
HTH904	AJ	Position Established on 1/23/2006	6/30/2026	117795	Program Specialist III	N	SR20	13	T	1.0	P	\$76,788.00	343.44	Y	Y	3		958
HTH907	AL	Position Established on 12/12/2005	6/30/2026	117763	District Health Officer II	N		35	T	1.0	A	\$0.00	0	Y	N			959
HTH849	FD	Position Established on 5/10/2004	6/30/2026	116837	Environmental Health Spclt IV	N	SR22	13	P	1.0	P	\$63,096.00	371.76	Y	Y	5		960
HTH420	HE	Position Established on 2/18/2004	6/30/2026	116775	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	2		961

Department of Health
Vacancy Report as of November 30, 2025

Table 8

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HTH501	JO	Position Established on 8/19/2003	6/30/2026	116461	Office Assistant III	N	SR08	03	P	1.0	A	\$39,540.00	226.08	Y	Y	2		962
HTH501	JO	Position Established on 7/24/2003	6/30/2026	116431	Social Worker IV	N	SR22	13	P	1.0	A	\$86,376.00	371.76	Y	Y	2		963
HTH501	JR	Position Established on 12/12/2002	6/30/2026	113195	Office Assistant III	N	SR08	03	P	1.0	A	\$49,884.00	226.08	Y	Y	2		964
HTH849	FD	9/1/2001	6/30/2026	102976	Student Helper II	Y	A99	00	T	1.0	W	\$0.00	78	Y	N			965
HTH100	KJ	Position Established on 7/23/2001	6/30/2026	112270	Office Assistant III	N	SR08	03	P	1.0	A	\$44,364.00	226.08	Y	Y	1		966
HTH849	FD	6/1/2001	6/30/2026	106423	Student Helper I	Y	A99	00	T	1.0	P	\$0.00	69	Y	N			967
HTH560	GI	Position Established on 3/16/2001	6/30/2026	111814	WIC Nutrition Assistant	N	HE06	10	P	1.0	N	\$42,396.00	327.24	Y	Y	2		968
HTH840	FI	Position Established on 1/9/2001	6/30/2026	111645	Contracts Spclt	N	SR22	13	P	1.0	N	\$0.00	371.76	Y	Y	2		969
HTH100	KJ	Position Established on 8/25/2000	6/30/2026	110726	Office Assistant IV	N	SR10	03	P	1.0	A	\$40,248.00	240.36	Y	Y	2		970
HTH840	FE	Position Established on 11/1/1999	6/30/2026	110356	Information Technology Band B	N	SR22	13	P	0.8	N	\$0.00	371.76	Y	Y	6		971
HTH501	JO	Position Established on 9/1/1999	6/30/2026	110229	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$53,064.00	343.44	Y	Y	4		972
HTH840	FH	Position Established on 1/19/1999	6/30/2026	49560	Engineer III	N	EN22	13	P	1.0	W	\$76,788.00	451.92	Y	Y	2		973
HTH420	HB	10/1/1998	6/30/2026	103015	Psychiatrist-Div Psychiatry Ch	Y	SC02	93	T	1.0	A	\$220,512.00	102780	Y	N			974
HTH420	HM	Position Established on 5/26/1998	6/30/2026	49542	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	1		975
HTH460	HF	Position Established on 4/3/1998	6/30/2026	52119	Office Assistant III	N	SR08	03	P	1.0	A	\$37,872.00	226.08	Y	Y	2		976
HTH420	HN	7/1/1997	6/30/2026	43930	Office Assistant III	N	SR08	03	T	1.0	A	\$0.00	18900	Y	N			977

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH840	FF	Position Established on 11/17/1995	6/30/2026	50726	Office Assistant III	N	SR08	03	P	1.0	B	\$51,840.00	226.08	Y	Y	1		978
HTH840	FH	Position Established on 11/13/1995	6/30/2026	50702	Engineer V	N	EN26	13	P	1.0	W	\$63,096.00	602.76	Y	Y	1		979
HTH849	FD	Position Established on 1/14/1994	6/30/2026	48058	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$78,420.00	371.76	Y	Y	3		980
HTH849	FD	Position Established on 1/14/1994	6/30/2026	48059	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$57,324.00	311.16	Y	Y	2		981
HTH501	KB	Position Established on 5/10/1991	6/30/2026	44967	Administrative Assistant II	N	SR14	63	P	1.0	A	\$42,792.00	280.68	Y	Y	2		982
HTH560	GI	Position Established on 4/8/1991	6/30/2026	44849	Public Health Nutritionist III	N	SR20	13	P	1.0	N	\$81,372.00	343.44	Y	Y	2		983
HTH849	FD	Position Established on 3/14/1991	6/30/2026	44835	Environmental Health Spclt IV	N	SR22	13	P	1.0	A	\$89,820.00	371.76	Y	Y	4		984
HTH840	FJ	Position Established on 3/8/1991	6/30/2026	44832	Planner II	N	SR18	13	P	1.0	A	\$52,956.00	353.4	Y	Y	2		985
HTH840	FJ	Position Established on 3/7/1991	6/30/2026	44859	Environmental Health Spclt IV	N	SR22	13	P	1.0	N	\$76,788.00	371.76	Y	Y	6		986
HTH560	GI	Position Established on 1/16/1991	6/30/2026	44632	WIC Nutrition Aid	N	HE04	10	P	1.0	N	\$54,792.00	302.64	Y	Y	3		987
HTH840	FF	Position Established on 4/3/1990	6/30/2026	42317	Environmental Health Spclt IV	N	SR22	13	P	1.0	B	\$78,420.00	371.76	Y	Y	14		988
HTH710	MB	Position Established on 11/6/1989	6/30/2026	42296	Medical Technologist V	N	SR24	13	P	1.0	A	\$71,016.00	418.32	Y	Y	3		989
HTH730	MT	Position Established on 8/28/1989	6/30/2026	41807	Public Health Educator V	N	SR24	23	P	1.0	A	\$62,136.00	418.32	Y	Y	3		990

Department of Health
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
HTH610	FP	Position Established on 8/23/1989	6/30/2026	42247	Food Safety Specialist III	N	SR20	13	P	1.0	A	\$73,675.00	343.44	Y	Y	3		991
HTH840	FF	Position Established on 5/19/1989	6/30/2026	41565	Air Qual Electronics Tech I	N	BC12	01	P	1.0	A	\$0.00	452.88	Y	Y	1		992
HTH501	CU	Position Established on 4/27/1989	6/30/2026	41490	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$55,200.00	371.76	Y	Y	3		993
HTH840	FJ	Position Established on 2/21/1989	6/30/2026	41362	Environmental Health Spclt III	N	SR20	13	P	1.0	P	\$56,064.00	343.44	Y	Y	1		994
HTH907	AD		6/30/2026	986	Human Resources Assistant III	N	SR09	63	P	1.0	A	\$52,908.00	230.76	Y	Y	1		995
HTH907	AB		6/30/2026	3141	Administrative Assistant III	N	SR16	63	P	1.0	A	\$61,884.00	303.84	Y	Y	2		996
HTH100	DG		6/30/2026	3429	Gen Constr & Mtncs Supvr I	N	F110	02	P	1.0	A	\$78,792.00	470.52	Y	Y	8		997
HTH501	JO		6/30/2026	3969	Social Worker III	N	SR20	13	P	1.0	A	\$79,872.00	343.44	Y	Y	5		998
HTH710	ML		6/30/2026	4919	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$59,508.00	240.36	Y	Y	1		999
HTH100	DG		6/30/2026	5785	Carpenter I	N	BC09	01	P	1.0	A	\$67,896.00	405.36	Y	Y	2		1000
HTH420	HN		6/30/2026	12108	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$81,744.00	363.96	Y	Y	6		1001
HTH907	AD		6/30/2026	15212	Human Resources Assistant V	N	SR13	63	P	1.0	A	\$38,640.00	270	Y	Y	2		1002
HTH560	CW		6/30/2026	17309	Administrative Spclt III	N	SR20	13	P	1.0	N	\$51,024.00	343.44	Y	Y	3		1003
HTH420	HL		6/30/2026	17453	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$76,788.00	371.76	Y	Y	2		1004
HTH907	AB		6/30/2026	22670	Program Budget Analyst VI	N	SR26	93	P	1.0	A	\$81,744.00	452.4	Y	Y	2		1005
HTH590	GP		6/30/2026	24046	Para Medical Assistant III	N	HE06	10	P	1.0	A	\$54,792.00	327.24	Y	Y	1		1006
HTH906	AC		6/30/2026	24342	Compr Hlth Plng Coord	N	SR26	13	P	1.0	A	\$105,108.00	452.4	Y	Y	4		1007
HTH610	FR		6/30/2026	24521	Environmental Health Spclt II	N	SR20	13	P	1.0	A	\$65,664.00	343.44	Y	Y	1		1008
HTH710	MN		6/30/2026	24528	Laboratory Assistant III	N	SR10	03	P	1.0	A	\$37,872.00	240.36	Y	Y	3		1009
HTH501	JO		6/30/2026	24862	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$76,788.00	343.44	Y	Y	2		1010
HTH610	FR		6/30/2026	26063	Environmental Health Spclt III	N	SR20	13	P	1.0	A	\$73,836.00	343.44	Y	Y	5		1011
HTH501	JO		6/30/2026	27346	Human Svcs Prof III	N	SR20	13	P	1.0	A	\$51,024.00	343.44	Y	Y	4		1012
HTH501	JO		6/30/2026	27505	Registered Nurse III	N	SR20	09	P	1.0	A	\$123,624.00	635.4	Y	Y	2		1013
HTH560	KC		6/30/2026	28778	Office Assistant III	N	SR08	03	P	1.0	A	\$39,384.00	226.08	Y	Y	2		1014
HTH430	HQ		6/30/2026	33386	Recreational Therapist III	N	SR20	13	P	1.0	A	\$76,788.00	343.44	Y	Y	1		1015
HTH560	GI		6/30/2026	34691	Public Health Nutritionist III	N	SR20	13	P	1.0	N	\$49,080.00	343.44	Y	Y	2		1016
HTH501	JO		6/30/2026	34823	Social Worker III	N	SR20	13	P	1.0	A	\$60,660.00	343.44	Y	Y	2		1017
HTH905	AH		6/30/2026	35119	Prgm Spclt (Devlpmtl Disab) IV	N	SR22	13	P	0.5	N	\$32,832.00	371.76	Y	Y	2		1018
HTH907	AM		6/30/2026	35253	Office Assistant III	N	SR08	03	P	1.0	A	\$42,672.00	226.08	Y	Y	2		1019
HTH907	AN		6/30/2026	35272	Office Assistant III	N	SR08	03	P	1.0	A	\$33,120.00	226.08	Y	Y	2		1020
HTH560	GI		6/30/2026	38655	Office Assistant III	N	SR08	03	P	1.0	N	\$39,384.00	226.08	Y	Y	2		1021
HTH100	DI		6/30/2026	39725	Epidemiological Specialist III	N	SR20	13	T	1.0	N	\$56,064.00	343.44	Y	Y	4		1022

Department of Health
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
HTH501	KB		6/30/2026	40064	Accountant III	N	SR20	13	P	1.0	A	\$63,096.00	343.44	Y	Y	0		1023
HTH100	DI		6/30/2026	40321	Office Assistant III	N	SR08	03	T	1.0	P	\$37,872.00	226.08	Y	Y	4		1024
HTH460	HV		6/30/2026	110252	Human Svcs Prof IV	N	SR22	13	P	1.0	A	\$86,376.00	371.76	Y	Y	2		1025
HTH907	AN		6/30/2026	34684	District Health Officer I	N		35	T	1.0	A	\$97,332.00	0	Y	N			1026
HTH907	AM		6/30/2026	35417	District Health Officer II	N		35	T	1.0	A	\$106,572.00	0	Y	N			1027
HTH907	AD		6/30/2026	125794	Human Resources Spclt V	N		73	P	1.0	A	\$0.00	0	Y	N			1028
HTH590	GR		6/30/2026	125508	REACH Specialist	Y	SRNA	13	T	1.0	P	\$0.00	0	Y	N			1029
HTH100	KJ		6/30/2026	3021	Registered Nurse IV	N	SR22	09	P	1.0	A	\$93,876.00	121404	Y	N		TAOL	1030
HTH849	FD		6/30/2026	106424	Student Helper I	Y		00	T	0.5	N	\$0.00	0	Y	N			1031

Prog ID	Sub- Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
HTH840	FJ	1/26/2016		121558	Account Clerk II	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH840	FJ	12/15/2005		117760	Account Clerk II	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH840	FJ	10/5/2004		117146	Account Clerk II	N	SR08	3	P	B	1	\$226.08	N	N
HTH907	AB	3/15/1990		43276	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI	3/16/1989		41370	Account Clerk II	N	SR08	3	P	N	1	\$44,364.00	N	N
HTH907	AB			3716	Account Clerk II	N	SR13	3	P	A	1	\$46,800.00	N	N
HTH100	DE			35796	Account Clerk II	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH907	AB			2976	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ			9614	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AB			2178	Account Clerk II	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	6/6/2025		125716	Account Clerk III	N	SR11	3	P	P	1	\$0.00	N	N
HTH760	MS	5/5/2025		125679	Account Clerk III	N	SR11	3	P	A	1	\$54,756.00	Y	N
HTH501	KB			30331	Account Clerk III	N	SR11	3	P	A	1	\$249.60	N	N
HTH560	GI	4/12/2023	HRS 76-16(b)(12)	124631	Account Clerk III	N	SR11	3	T	N	1	\$54,756.00	Y	N
HTH420	HE	3/30/2016		121673	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH420	HN	3/21/2016		121686	Account Clerk III	N	SR11	3	P	A	0.5	\$39,816.00	N	N
HTH420	HL	3/21/2016		121684	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH560	CG	4/17/2014		121238	Account Clerk III	N	SR11	3	P	N	1	\$46,800.00	Y	N
HTH560	KC	9/26/2005		117426	Account Clerk III	N	SR11	3	P	B	1	\$50,652.00	Y	N
HTH460	HF	8/1/2001		112298	Account Clerk III	N	SR11	3	P	A	1	\$44,976.00	Y	N
HTH460	HF	11/10/1994		49084	Account Clerk III	N	SR11	3	P	A	1	\$52,656.00	Y	N
HTH907	AB	12/10/1990		44475	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH904	AJ			24455	Account Clerk III	N	SR11	3	P	A	1	\$44,412.00	N	N
HTH420	HE			24920	Account Clerk III	N	SR11	3	P	A	1	\$46,608.00	N	N
HTH907	AE	5/7/2015		121538	Accountant IV	N	SR22	13	T	P	1	\$363.96	N	N
HTH907	AB			21756	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	N	N
HTH131	DA			35374	Account Clerk III	N	SR11	3	P	N	1	\$43,272.00	Y	N
HTH907	AB			24990	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH907	AM			12943	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH430	HQ			17853	Account Clerk III	N	SR11	3	P	A	1	\$50,652.00	Y	N
HTH560	CG			51081	Account Clerk III	N	SR11	3	P	N	1	\$54,756.00	Y	N
HTH560	CC			10932	Account Clerk III	N	SR11	3	P	N	1	\$54,756.00	Y	N
HTH440	HD			28940	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH131	DA			21372	Account Clerk III	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH907	AL			3674	Account Clerk III	N	SR11	3	P	A	1	\$46,800.00	Y	N
HTH907	AB			7506	Account Clerk IV	N	SR11	3	P	A	1	\$41,808.00	N	N
HTH430	HQ			2103	Account Clerk IV	N	SR13	3	P	A	1	\$59,196.00	Y	N
HTH907	AB			33900	Account Clerk IV	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH907	AB	12/28/2023		125069	Account Clerk V	N	SR15	4	P	A	1	\$48,408.00	N	N
HTH907	AB	12/28/2023		125070	Account Clerk V	N	SR15	4	P	A	1	\$52,608.00	Y	N
HTH907	AB			2982	Account Clerk V	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH907	AB			913	Account Clerk V	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH907	AB	5/31/2018		122610	Accountant II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH840	FJ	8/20/2015		121557	Accountant II	N	SR18	13	P	B	1	\$57,252.00	Y	N
HTH560	CK	9/12/2018		122773	Accountant III	N	SR20	13	P	N	1	\$67,056.00	Y	N
HTH560	CT	9/12/2018		122773	Accountant III	N	SR20	13	P	P	1	\$67,056.00	Y	N
HTH907	AK	5/22/2018		122667	Accountant III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH840	FF	12/14/2016		122040	Accountant III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH590	KK	7/28/2016		122004	Accountant III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FJ	8/20/2015		121556	Accountant III	N	SR20	13	P	B	1	\$64,428.00	Y	N
HTH131	DA	7/22/2015		121757	Accountant III	N	SR20	13	T	N	1	\$64,428.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH440	HD	10/10/2001	112471	Accountant III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH420	HB	2/6/2001	111757	Accountant III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH420	HB	9/13/2000	111429	Accountant III	N	SR20	13	P	A	1	\$52,044.00	N	N
HTH420	HB	9/13/2000	111428	Accountant III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH460	HF	12/20/1999	110491	Accountant III	N	SR20	13	P	B	1	\$69,732.00	Y	N
HTH430	HQ	1/29/1998	52104	Accountant III	N	SR20	13	P	A	1	\$56,280.00	N	N
HTH460	HF	3/16/1994	48063	Accountant III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH440	HD	3/23/1992	45290	Accountant III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ	2/20/1992	46162	Accountant III	N	SR20	13	P	A	1	\$68,556.00	N	N
HTH420	HB	10/15/1990	44100	Accountant III	N	SR20	13	P	A	1	\$58,296.00	N	N
HTH560	CK		24240	Accountant III	N	SR20	13	P	N	1	\$76,788.00	N	N
HTH560	CC		51075	Accountant III	N	SR20	13	P	N	1	\$84,828.00	Y	N
HTH560	CG		51075	Accountant III	N	SR20	13	P	N	1	\$84,828.00	Y	N
HTH501	KB		24991	Accountant III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH907	AB		22671	Administrative Assistant I	N	SR12	3	P	A	1	\$250.68	N	N
HTH610	FR		3213	Administrative Assistant II	N	SR14	3	P	A	1	\$280.68	N	N
HTH849	FB	7/18/2013	120939	Accountant IV	N	SR22	13	P	W	1	\$69,732.00	Y	N
HTH849	FB	7/18/2013	120938	Accountant IV	N	SR22	13	P	W	1	\$72,516.00	Y	N
HTH849	FB	1/4/2011	120213	Accountant IV	N	SR22	13	P	W	1	\$55,092.00	N	N
HTH907	AB	10/13/2005	117616	Accountant IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ	10/5/2004	117145	Accountant IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH440	HD	8/25/2003	116386	Accountant IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH849	FB	1/14/2002	112703	Accountant IV	N	SR22	13	P	W	1	\$84,828.00	Y	N
HTH849	FB	5/13/1999	54728	Accountant IV	N	SR22	13	P	W	1	\$78,420.00	Y	N
HTH460	HF	3/16/1994	48062	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HB		2102	Accountant IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH907	AB		22669	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	GI		24752	Accountant IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH560	KC		35431	Accountant IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	KB		27922	Accountant IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH849	FB		31790	Accountant IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH849	FB		31790	Accountant IV	N	SR22	13	P	P	1	\$84,828.00	Y	N
HTH907	AB		2973	Accountant V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH440	HD	10/27/2023 HRS 76-16(b) (12)	125223	ADAD OD2A-S Coordinator	Y	SRNA	13	T	N	1	\$84,828.00	Y	N
HTH460	HV	1/11/2019	122811	Administrative Assistant I	N	SR12	3	P	B	1	\$61,596.00	Y	N
HTH430	HQ	7/16/1996	51085	Administrative Assistant I	N	SR12	3	P	A	1	\$64,056.00	Y	N
HTH430	HQ		29198	Administrative Assistant I	N	SR14	3	P	A	1	\$44,760.00	N	N
HTH907	AL		3577	Administrative Assistant III	N	SR16	63	P	A	1	\$293.52	N	N
HTH430	HQ		7264	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH100	DH		4911	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH100	KJ		3153	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH560	KC		28779	Administrative Assistant I	N	SR12	3	P	A	1	\$54,756.00	Y	N
HTH907	AB		915	Administrative Assistant I	N	SR12	3	P	A	1	\$56,904.00	Y	N
HTH560	KC		26103	Administrative Assistant I	N	SR12	3	P	A	1	\$54,756.00	Y	N
HTH430	HQ		6055	Administrative Assistant I	N	SR12	3	P	A	1	\$44,976.00	Y	N
HTH560	GI	6/27/1995	50504	Administrative Offcr V	N	SR24	13	P	A	1	\$418.32	N	N
HTH420	HP	12/26/2023	125242	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	12/27/2022	124452	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH596	KM	11/20/2019	123082	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FN	8/12/2019	122987	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HE	7/9/2018	122611	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH460	HV	7/9/2018	122612	Administrative Assistant II	N	SR14	3	P	B	1	\$50,652.00	Y	N
HTH710	MK	10/10/2017	121592	Administrative Assistant II	N	SR14	3	T	N	1	\$56,904.00	Y	N
HTH420	HL	8/2/2016	121348	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	6/17/2015	121361	Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH420	HL	5/26/2015	121680	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH908	AR	7/3/2014	121281	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH840	FF	10/14/2011	120338	Administrative Assistant II	N	SR14	3	P	B	1	\$52,656.00	Y	N
HTH907	AK	10/19/2005	117665	Administrative Assistant II	N	SR14	3	P	N	1	\$52,656.00	Y	N
HTH501	JO	6/6/2005	117406	Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH131	DC	6/16/1999	110099	Administrative Assistant II	N	SR14	3	P	N	1	\$61,884.00	N	N
HTH460	HF	9/10/1997	52072	Administrative Assistant II	N	SR14	63	P	A	1	\$52,656.00	Y	N
HTH460	HF	7/30/1997	52066	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH430	HQ	7/8/1996	51084	Administrative Assistant II	N	SR14	63	P	A	1	\$52,656.00	Y	N
HTH430	HQ	5/28/1996	51076	Administrative Assistant II	N	SR14	63	P	A	1	\$48,648.00	Y	N
HTH460	HV	8/4/1995	50675	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HE	8/4/1995	50541	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HV	8/4/1995	50688	Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH560	GI	6/27/1995	50505	Administrative Assistant II	N	SR14	63	P	A	1	\$47,004.00	N	N
HTH560	CG	12/22/1994	49795	Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH710	MG	9/4/1991	45291	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH460	HS	4/5/2007	118022	Administrative Spclt III	N	SR20	13	P	A	1	\$336.36	N	N
HTH440	HT	4/20/1990	17578	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH907	AP	8/25/1989	41994	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH440	HD	8/7/1989	41640	Administrative Assistant II	N	SR14	63	P	A	1	\$61,596.00	Y	N
HTH849	FC		24204	Administrative Assistant II	N	SR14	3	P	P	1	\$39,948.00	N	N
HTH430	HQ		17732	Administrative Assistant II	N	SR14	3	P	A	1	\$57,192.00	N	N
HTH420	HB		26974	Administrative Assistant II	N	SR14	63	P	A	1	\$59,508.00	N	N
HTH840	FK		34387	Administrative Assistant II	N	SR14	3	P	W	1	\$47,004.00	N	N
HTH100	KJ		3201	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH100	DD		13758	Administrative Assistant II	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH560	GI	7/12/2000	110728	Administrative Spclt III	N	SR20	13	P	N	1	\$343.44	N	N
HTH501	JO		3978	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	N	N
HTH430	HQ		22679	Administrative Assistant II	N	SR14	3	P	A	1	\$72,036.00	N	N
HTH460	HV		25614	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH840	FH		28100	Administrative Assistant II	N	SR14	3	P	W	1	\$48,648.00	Y	N
HTH840	FF		12042	Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH840	FJ		36960	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH849	FD		44011	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FQ		3901	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH730	MQ		27390	Administrative Assistant II	N	SR14	3	P	A	1	\$72,036.00	Y	N
HTH610	FQ		4624	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE		6056	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH501	JA		4472	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FQ		2981	Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH501	KB		31191	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH420	HE		19352	Administrative Assistant II	N	SR14	3	P	A	1	\$64,056.00	Y	N
HTH430	HQ		23044	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH849	FB		23962	Administrative Assistant II	N	SR14	63	P	A	1	\$50,652.00	Y	N
HTH590	GP		2984	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH610	FP		36220	Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH100	DI		39726	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH100	KE		921	Administrative Assistant II	N	SR14	63	P	A	1	\$48,648.00	Y	N
HTH131	DJ		36342	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH420	HE		12298	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH440	HD		38615	Administrative Assistant II	N	SR14	3	P	A	1	\$69,216.00	Y	N
HTH840	FG		19285	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH420	HL		16917	Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH420	HE		4592	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH430	HQ		11006	Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH430	HQ		34026	Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH610	FQ		3998	Administrative Assistant II	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH560	CC		19434	Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH420	HG		12672	Administrative Assistant II	N	SR14	3	P	A	1	\$56,904.00	Y	N
HTH720	MP		8634	Administrative Assistant II	N	SR14	3	P	A	1	\$52,656.00	Y	N
HTH905	AH		27828	Administrative Assistant II	N	SR14	3	P	N	1	\$56,904.00	Y	N
HTH460	HE		25409	Administrative Assistant II	N	SR14	3	P	A	1	\$61,596.00	Y	N
HTH100	DF		7277	Administrative Assistant II	N	SR14	3	P	A	1	\$64,056.00	Y	N
HTH560	CF		22039	Administrative Assistant II	N	SR14	3	P	N	1	\$48,648.00	Y	N
HTH460	HS		25627	Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH460	HE		23573	Administrative Assistant II	N	SR14	3	P	A	1	\$50,652.00	Y	N
HTH100	KJ		3152	Administrative Assistant II	N	SR14	3	P	A	1	\$54,756.00	Y	N
HTH720	MP		15030	Administrative Assistant II	N	SR14	3	P	A	1	\$59,196.00	Y	N
HTH720	MP		15030	Administrative Assistant II	N	SR14	3	P	P	1	\$59,196.00	Y	N
HTH501	CV		7431	Administrative Assistant II	N	SR14	3	P	A	1	\$66,660.00	Y	N
HTH560	KC		14198	Administrative Assistant II	N	SR14	63	P	A	1	\$54,756.00	Y	N
HTH420	HL	8/2/2016	121679	Administrative Assistant III	N	SR16	3	P	A	1	\$52,656.00	Y	N
HTH590	KK	8/31/2015	121365	Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N
HTH420	HM	1/15/1997	51146	Administrative Assistant III	N	SR16	3	P	A	1	\$64,056.00	Y	N
HTH610	FL	9/27/1989	42264	Administrative Assistant III	N	SR16	63	P	A	1	\$57,192.00	N	N
HTH460	HF	8/7/1989	41636	Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N
HTH131	DA		3132	Administrative Assistant III	N	SR16	63	P	A	1	\$52,368.00	N	N
HTH460	HV	8/29/1996	51102	Administrative Spclt III	N	SR20	13	P	A	1	\$336.36	N	N
HTH907	AM		3663	Administrative Assistant III	N	SR16	63	P	A	1	\$52,656.00	Y	N
HTH710	MB		3129	Administrative Assistant III	N	SR16	63	P	A	1	\$56,904.00	Y	N
HTH907	AN		21647	Administrative Assistant III	N	SR16	63	P	A	1	\$54,756.00	Y	N
HTH906	AC		17328	Administrative Assistant III	N	SR16	63	P	A	1	\$66,660.00	Y	N
HTH560	CC		3227	Administrative Assistant III	N	SR16	63	P	N	1	\$72,036.00	Y	N
HTH501	CU		2325	Administrative Assistant III	N	SR16	63	P	A	1	\$64,056.00	Y	N
HTH907	AB		3141	Administrative Assistant III	N	SR16	63	P	A	1	\$56,124.00	Y	N
HTH100	KJ		3029	Administrative Assistant III	N	SR16	63	P	A	1	\$64,056.00	Y	N
HTH560	CK		3140	Administrative Assistant III	N	SR16	63	P	N	1	\$52,656.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH720	MP		8628 Administrative Assistant III	N	SR16	3	P	A	1	\$64,056.00	Y	N
HTH720	MP		8628 Administrative Assistant III	N	SR16	3	P	P	1	\$64,056.00	Y	N
HTH760	MS		2994 Administrative Assistant III	N	SR16	63	P	A	1	\$61,596.00	Y	N
HTH904	AJ		9766 Administrative Assistant III	N	SR16	63	P	A	1	\$52,656.00	Y	N
HTH904	AJ		9766 Administrative Assistant III	N	SR16	63	P	N	1	\$52,656.00	Y	N
HTH710	MG	7/30/1991	45270 Chemist V	N	SR24	13	P	A	1	\$409.68	N	N
HTH907	AG		27928 Administrative Assistant III	N	SR16	63	P	A	1	\$59,196.00	Y	N
HTH840	FE		3184 Administrative Assistant III	N	SR16	63	P	A	1	\$61,596.00	Y	N
HTH430	HQ		2310 Administrative Assistant III	N	SR16	63	P	A	1	\$66,660.00	Y	N
HTH420	HN		4931 Administrative Assistant III	N	SR16	3	P	A	1	\$52,656.00	Y	N
HTH907	AD		7037 Administrative Assistant III	N	SR16	63	P	A	1	\$59,196.00	Y	N
HTH420	HB	5/13/2019	122969 Administrative Assistant IV	N	SR18	63	P	A	1	\$53,976.00	Y	N
HTH420	HB	5/13/2019	122969 Administrative Assistant IV	N	SR18	63	P	A	1	\$56,904.00	Y	N
HTH100	KE		911 Administrative Assistant IV	N	SR18	63	P	A	1	\$61,596.00	Y	N
HTH560	KC		2983 Administrative Assistant IV	N	SR18	63	P	A	1	\$69,216.00	Y	N
HTH501	KB		38590 Administrative Assistant IV	N	SR18	63	P	A	1	\$84,240.00	Y	N
HTH590	KK	3/11/2015	121364 Administrative Offcr V	N	SR24	73	P	A	1	\$75,396.00	Y	N
HTH100	DF	1/11/2002	112708 Administrative Offcr V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH131	DA	7/22/1999	110175 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
			Children & Yuth Prgm Spclt									
HTH560	CF	8/20/1997	52064 IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH710	MB	10/18/1989	42293 Administrative Offcr V	N	SR24	73	P	A	1	\$88,212.00	Y	N
HTH440	HD	9/1/1989	41639 Administrative Offcr V	N	SR24	73	P	A	1	\$103,212.00	Y	N
HTH907	AL		3047 Administrative Offcr V	N	SR24	73	P	A	1	\$72,516.00	Y	N
HTH460	HF		26512 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH907	AM		2986 Administrative Offcr V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH560	KC		25905 Administrative Offcr V	N	SR24	13	P	B	1	\$91,728.00	Y	N
HTH907	AN		3880 Administrative Offcr V	N	SR24	93	P	A	1	\$84,828.00	Y	N
HTH100	KE	10/14/1989	41993 Administrative Officer VI	N	SR26	73	P	A	1	\$99,276.00	N	N
HTH501	KB		38589 Administrative Officer VI	N	SR26	73	P	A	1	\$84,828.00	N	N
HTH849	FB		24918 Administrative Officer VI	N	SR26	73	P	A	1	\$111,624.00	N	N
HTH560	KC		3791 Administrative Officer VI	N	SR26	73	P	A	1	\$88,212.00	Y	N
HTH420	HB		27046 Administrative Officer VI	N	SR26	73	P	A	1	\$111,624.00	Y	N
HTH904	AJ	8/13/2018	122569 Administrative Spclt III	N		73	T	A	0.4	\$0.00	N	N
HTH560	CG	8/6/1996	51095 Clinical Psychologist	N	LHA1	13	P	A	1	\$443.04	N	N
HTH560	CG	5/3/2004	116796 Administrative Spclt III	N	SR20	13	P	N	1	\$56,280.00	N	N
HTH907	AB		35954 Drafting Technician VI	N	SR17	3	P	A	1	\$248.16	N	N
HTH840	FG	10/4/2000	111448 Engineer I	N	EN18	13	P	N	1	\$387.36	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH460	HE	8/29/1996	51104 Administrative Spclt III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH460	HV	8/29/1996	51103 Administrative Spclt III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH460	HE		112287 Administrative Spclt III	N	SR20	13	P	A	1	\$58,560.00	N	N
HTH460	HE		111865 Administrative Spclt III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ	5/24/1996	51077 Engineer I	N	EN18	13	P	A	1	\$379.44	N	N
HTH596	KM	11/29/2019	123113 Administrative Spclt IV	N	SR22	13	T	A	1	\$63,096.00	N	N
HTH907	AK	4/3/2018	122624 Administrative Spclt IV	N	SR22	13	P	N	1	\$72,516.00	Y	N
HTH840	FF	11/13/1995	50723 Engineer I	N	EN18	13	P	B	1	\$387.36	N	N
HTH501	CV	12/23/2013	120912 Administrative Spclt IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JA	11/22/2013	121024 Administrative Spclt IV	N	SR22	13	P	A	1	\$81,744.00	N	N
HTH720	MP	11/20/2008	119133 Administrative Spclt IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH720	MP	11/20/2008	119133 Administrative Spclt IV	N	SR22	13	P	P	1	\$69,732.00	Y	N
HTH840	FH	6/25/1990	43352 Administrative Spclt IV	N	SR22	13	P	W	1	\$78,420.00	Y	N
HTH849	FB	6/25/1990	43352 Administrative Spclt IV	N	SR22	13	P	P	1	\$78,420.00	Y	N
HTH501	CU	10/18/1989	42294 Administrative Spclt IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH420	HN		34354 Administrative Spclt IV	N	SR22	13	P	A	1	\$88,212.00	N	N
HTH560	CK		15231 Administrative Spclt IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH904	AJ		27598 Administrative Spclt IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH100	DI		39717 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HM		25805 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH730	MQ		27391 Administrative Spclt IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DD		3005 Administrative Spclt IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HL		34295 Administrative Spclt IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH560	CC		116655 Administrative Spclt IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH906	AC		100956 Administrator	Y	SRNA	93	P	A	1	\$173,280.00	Y	N
HTH904	AJ	10/10/2022	124252 ADRD Services Coordinator	Y	SRNA	13	T	A	1	\$64,428.00	Y	N
HTH430	HQ	10/3/2022	124458 Advanced Practice RN I	N	SR26	9	P	A	1	\$163,788.00	Y	N
HTH430	HQ	7/12/2022	123589 Advanced Practice RN II	N	SR28	9	P	A	1	\$0.00	N	N
HTH430	HQ	7/12/2022	123582 Advanced Practice RN II	N	SR28	9	P	A	1	\$153,660.00	Y	N
HTH430	HQ	11/1/2019	123067 Advanced Practice RN II	N	SR28	9	T	A	1	\$0.00	N	N
HTH430	HQ	11/1/2019	123070 Advanced Practice RN II	N	SR28	9	T	A	1	\$0.00	N	N
HTH430	HQ	10/28/2019	123080 Advanced Practice RN II	N	SR28	9	P	A	1	\$153,660.00	Y	N
HTH420	HE	4/28/2016	121886 Advanced Practice RN II	N	SR28	9	P	A	1	\$172,860.00	Y	N
HTH420	HL	4/28/2016	121742 Advanced Practice RN II	N	SR28	9	P	A	1	\$172,860.00	Y	N
HTH420	HL	4/28/2016	121741 Advanced Practice RN II	N	SR28	9	P	A	1	\$190,788.00	Y	N
HTH840	FK	3/2/1992	45889 Engineer I	N	SR18	13	P	A	1	\$300.36	N	N
HTH840	FF	5/19/1989	41566 Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		30382 Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	N	N
HTH840	FF		34165 Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		30108 Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$78,504.00	Y	N
HTH840	FF		35908 Air Qual Electronics Tech II Alcohol And Drug Abuse	N	WS12	1	P	A	1	\$83,136.00	Y	N
HTH440	HD	6/8/1992	44401 Admr	N	EM07	35	P	A	1	\$187,860.00	Y	N
HTH440	HD	10/27/1990	44246 Alcoholism Training Coord	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HB		113080 AMHD Psychiatry Chief	Y	LHC3	13	T	A	1	\$332,112.00	Y	N
HTH840	FH		28334 Engineer I	N	EN18	13	P	A	1	\$387.36	N	N
HTH560	CC	3/3/1998	52107 Audiologist IV	N	SR22	13	P	N	1	\$81,744.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ		2280 Automotive Mechanic I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH100	DG		5786 Automotive Mechanic I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ	6/24/2021	123068 Automotive Mechanic II	N	WS10	1	P	A	1	\$77,220.00	Y	N
HTH849	FD		106916 Brownfields VCP Spclt Building Maintenance	Y	SRNA	13	T	P	1	\$68,556.00	Y	N
HTH430	HQ	4/7/1992	46442 Worker I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH840	FK		34400 Engineer VI	N	EN28	23	P	W	1	\$663.96	N	N
HTH907	AB	1/11/2007	118334 Building Manager	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH710	MK	12/3/1996	51122 Building Manager	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH849	FB	10/14/1997	52078 Business Loan Officer I	N	SR24	13	P	W	1	\$75,396.00	Y	N
HTH849	FB	10/14/1997	52079 Business Loan Officer I	N	SR24	13	P	W	1	\$81,564.00	Y	N
HTH849	FB		35403 Business Loan Officer I	N	SR24	13	P	W	1	\$91,728.00	Y	N
HTH849	FB		34392 Business Loan Officer I	N	SR24	13	P	W	1	\$99,276.00	Y	N
HTH849	FB		35404 Business Loan Officer II Business Management Offcr	N	SR26	13	P	W	1	\$111,624.00	Y	N
HTH907	AB		2987 III	N	EM08	35	P	A	1	\$182,940.00	Y	N
HTH430	HQ	2/1/2023	17842 Business Manager V	N	SR24	23	P	A	1	\$81,564.00	Y	N
			124459 Business Services Supvr III CAMHD WA'A	N	SR20	4	P	A	1	\$63,960.00	Y	N
HTH460	HF	3/18/2025	125658 Administrative Asst CAMHD WA'A Clinical	Y	SRNA	3	T	P	1	\$47,004.00	Y	N
HTH460	HF	4/1/2025	125660 Director CAMHD WA'A Project	Y	SRNA	13	T	P	1	\$96,000.00	Y	N
HTH460	HF	1/20/2025	125622 Director CAMHD WA'A Social Mktg	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH460	HF	2/15/2025	125659 Dir	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AB		3647 Capital Improvements Coord	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH430	HQ	4/18/2022	123576 Carpenter Helper	N	BC05	1	P	A	1	\$0.00	N	N
HTH430	HQ		2274 Carpenter I	N	BC09	1	P	A	1	\$61,584.00	N	N
HTH430	HQ		2276 Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH100	DG		3432 Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH840	FJ	1/29/1992	42265 Engineering Program Mgr	N	EM07	35	P	A	1	\$721.92	N	N
HTH100	DG		3680 Carpenter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		2277 Carpenter II	N	WS09	1	P	A	1	\$78,120.00	Y	N
HTH907	AB	2/27/2023 HRS 76-16b 12s	124191 CASS ASO Program Spclt CASS Asst Pub Hlth Prgm	Y	SRNA	13	T	A	1	\$43,572.00	Y	N
HTH131	DA	8/5/2022 HRS 76-16b 12s	124176 Mgr	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AB	12/13/2021 HRS 76-16b 12s	124181 CASS Building Manager	Y	SRNA	13	T	A	1	\$66,012.00	Y	N
HTH430	HQ	8/5/2022 HRS 76-16b 12s	124175 CASS HSH Special Assistant CASS Human Resources	Y	SRNA	13	T	A	1	\$89,928.00	Y	N
HTH131	DA	9/24/2021 HRS 76-16b 12s	124084 Assistant CASS Human Resources	Y	SRNA	63	T	P	0.6	\$38,640.00	N	N
HTH131	DA	9/24/2021 HRS 76-16b 12s	124085 Assistant CASS Human Resources	Y	SRNA	63	T	P	1	\$317.16	N	N
HTH131	DA	10/8/2021 HRS 76-16b 12s	124088 Spclt CASS Human Resources	Y	SRNA	73	T	P	1	\$71,280.00	N	N
HTH131	DA	9/8/2021 HRS 76-16b 12s	124087 Spclt	Y	SRNA	73	T	P	1	\$93,444.00	N	N
HTH131	DC	1/22/2024 HRS, 76-16b 12s	124066 CASS IMB Business Analyst	Y	SRNA	13	T	P	1	\$75,396.00	N	N
HTH131	DC	8/27/2021 HRS 76-16b 12s	124068 CASS IMB Grant Manager	Y	SRNA	13	T	N	1	\$64,428.00	Y	N

HTH131	DC	11/9/2022	HRS 76-16b 12s	124466 CASS IMB Prg Coor (Vac Equity)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DA	10/28/2022	HRS 76-16b 12s	124069 CASS IMB Prog Coor (Adult Imm)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DA	7/26/2022	HRS 76-16b 12s	124080 CASS IT Specialist	Y	SRNA	13	T	P	1	\$59,904.00	N	N
HTH131	DA	2/18/2022	HRS 76-16b 12s	124079 CASS Office Assistant	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124082 CASS Office Assistant	Y	SRNA	63	T	P	1	\$0.00	N	N
HTH131	DA	9/22/2021	HRS 76-16b 12s	124083 CASS Office Assistant	Y	SRNA	63	T	P	1	\$0.00	N	N
HTH131	DA	8/31/2021	HRS 76-16b 12s	124081 CASS Office Assistant	Y	SRNA	3	T	P	1	\$39,384.00	N	N
HTH131	DA	9/6/2023	HRS 76-16b 12s	124178 CASS Procurmt and Supply Spclt	Y	SRNA	13	T	P	1	\$62,208.00	Y	N
HTH907	AB	12/6/2021	HRS 76-16b 12s	124179 CASS Procurmt and Supply Spclt	Y	SRNA	13	T	A	1	\$43,572.00	Y	N
HTH131	DA	10/8/2021	HRS 76-16b 12s	124073 CASS Public Health Educator	Y	SRNA	13	T	P	1	\$52,044.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124075 CASS Registered Nurse	Y	SRNA	9	T	P	1	\$103,716.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124076 CASS Registered Nurse	Y	SRNA	9	T	P	1	\$103,020.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124077 CASS Registered Nurse	Y	SRNA	9	T	P	1	\$107,244.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124074 CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	N	N
HTH131	DA	7/11/2022	HRS 76-16b 12s	124078 CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	N	N
HTH420	HM	6/30/2024	Sec. 76-11.6, HRS	125377 CCBHC Case Manager	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH420	HP	6/30/2024	Sec. 76-11.6, HRS	125376 CCBHC Case Manager	Y	SRNA	13	T	P	1	\$99,276.00	Y	N
HTH420	HM	3/14/2024	Sec. 76-11.6, HRS	125373 CCBHC Clinical Psychologist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	3/19/2024	Sec. 76-11.6, HRS	125375 CCBHC Licensed Practical Nurse	Y		10	T	P	1	\$0.00	N	N
HTH420	HM	3/19/2024	Sec. 76-11.6, HRS	125374 CCBHC Licensed Practical Nurse	Y		10	T	P	1	\$0.00	N	N
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125401 CCBHC Mental Health Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125402 CCBHC Mental Health Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/18/2024	Sec. 76-11.6, HRS	125404 CCBHC Mental Health Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/2/2024	Sec. 76-11.6, HRS	125385 CCBHC Mental Health Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/2/2024	Sec. 76-11.6, HRS	125384 CCBHC Mental Health Specialist	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	4/3/2024	Sec. 76-11.6, HRS	125383 CCBHC MI/SA Coordinator	Y		13	T	P	1	\$0.00	N	N
HTH420	HM	3/20/2024	Sec. 76-11.6, HRS	125381 CCBHC Office Assistant	Y		3	T	P	1	\$0.00	N	N
HTH420	HM	3/20/2024	Sec. 76-11.6, HRS	125382 CCBHC Office Assistant	Y		3	T	P	1	\$0.00	N	N
HTH420	HB	7/24/2025		125765 CCBHC Program Director	Y		13	T	P	1	\$0.00	N	N
HTH710	MG			35244 Chemist II	N	SR18	13	P	A	1	\$53,940.00	N	N
HTH840	FO	1/22/2002		112680 Chemist III	N	SR20	13	P	N	1	\$51,024.00	N	N
HTH710	MG	9/17/1992		47046 Chemist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH710	MG	7/30/1991		45273 Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MG			40151 Chemist III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH710	MG			40153 Chemist III	N	SR20	13	P	A	1	\$67,056.00	N	N
HTH710	MG			39612 Chemist III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH710	MG			40149 Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MG			40480 Chemist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH710	MG			21934 Chemist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH710	MG			19649 Chemist III	N	SR20	13	P	A	1	\$84,828.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH710	MG		21944	Chemist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH710	MG		40152	Chemist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH710	MK	5/4/2016	121595	Chemist IV	N	SR22	13	T	N	1	\$63,096.00	N	N
HTH710	MK	5/2/2016	121632	Chemist IV	N	SR22	13	T	N	1	\$67,056.00	N	N
HTH840	FH	3/19/2015	121623	Chemist IV	N	SR22	13	P	W	1	\$67,056.00	Y	N
HTH710	MG	1/8/1990	42801	Chemist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH710	MG		21945	Chemist IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH710	MG		14509	Chemist IV	N	SR22	13	P	A	1	\$88,212.00	N	N
HTH710	MK	10/5/2015	121594	Chemist V	N	SR24	13	T	N	1	\$95,424.00	Y	N
				Environmental Health Spclt									
HTH840	FJ	10/5/2004	117142	II	N	SR18	13	P	B	1	\$317.76	N	N
HTH710	MG		3157	Chemist V	N	SR24	23	P	A	1	\$73,836.00	N	N
HTH710	MG		19648	Chemist V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH430	HQ	3/18/2021	123287	Chief of Nursing Services	Y	SRNA	99	P	A	1	\$265,476.00	Y	N
				Chief Psychosocial Rehab									
HTH430	HQ	6/24/2021	123066	Svcs	Y	SRNA	23	P	A	1	\$153,348.00	Y	N
				Child & Adlscent Mntl Hlth									
HTH460	HF	11/2/2022	124274	Admr	N	EM07	35	P	B	1	\$188,724.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CG	5/31/2023	124503	III	N	SR20	13	P	N	1	\$58,296.00	N	N
				Children & Yuth Prgm Spclt									
HTH560	CC	8/8/2006	117965	III	N	SR20	13	P	A	1	\$64,428.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CG	5/23/2023	124500	IV	N	SR22	13	P	N	1	\$81,564.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CF	9/12/2018	122754	IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CC	12/2/2016	122077	IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
				Environmental Health Spclt									
HTH840	FG	6/10/1999	54732	II	N	SR18	13	P	N	1	\$317.76	N	N
				Children & Yuth Prgm Spclt									
HTH560	CG	1/22/2007	117964	IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	KC	12/17/2003	116631	IV	N	SR22	13	P	P	1	\$78,420.00	Y	N
				Environmental Health Spclt									
HTH840	FJ	12/28/1998	52319	II	N	SR18	13	T	P	1	\$317.76	N	N
				Children & Yuth Prgm Spclt									
HTH560	CG	6/5/1996	51079	IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CG	10/24/1995	50138	IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CG	9/5/1995	50495	IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CG		112612	IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CC	4/29/2008	117966	V	N	SR24	13	P	A	1	\$75,588.00	N	N
				Children & Yuth Prgm Spclt									
HTH560	CG	10/22/2007	118780	V	N	SR24	13	P	N	1	\$99,276.00	Y	N
				Children & Yuth Prgm Spclt									
HTH560	CC	9/13/2004	116911	V	N	SR24	13	P	A	1	\$83,064.00	N	N
				Children & Yuth Prgm Spclt									
HTH560	CG		110676	V	N	SR24	13	P	N	1	\$75,396.00	Y	N

			Children & Yuth Prgm Spclt									
HTH560	CF		23935 V	N	SR24	13	P	N	1	\$88,212.00	Y	N
			Chrnc Dis Pre & Hlth Prmo									
HTH590	KK	1/6/2017	121368 Admr	N	EM07	35	P	A	1	\$162,360.00	Y	N
HTH590	GR	6/13/2022	124233 CHWCRR Specialist	Y	SRNA	13	T	P	1	\$61,944.00	Y	N
HTH907	AP	11/19/2019	123114 Civil Rights Specialist V	N	SR24	73	P	A	1	\$75,396.00	Y	N
HTH760	MS		8810 Clerical Supervisor II	N	SR12	4	P	A	1	\$46,704.00	Y	N
HTH760	MS		2999 Clerical Supervisor II	N	SR12	4	P	A	1	\$46,704.00	Y	N
HTH760	MS		2993 Clerical Supervisor III	N	SR14	4	P	A	1	\$50,496.00	N	N
HTH840	FF		24018 Clerk Stenographer II	N	SR09	3	P	B	1	\$59,196.00	Y	N
HTH420	HP		3160 Clerk Stenographer III	N	SR11	3	P	A	1	\$61,596.00	Y	N
HTH420	HG	8/6/2024	125432 Clinical Psychologist	N	LHA1	13	P	A	1	\$76,800.00	N	N
HTH420	HG	8/6/2024	125436 Clinical Psychologist	N	LHA1	13	P	A	1	\$106,872.00	Y	N
HTH420	HG	8/6/2024	125433 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125434 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125435 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125437 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125438 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125439 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125440 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	8/6/2024	125441 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH560	CG	7/20/2023	124585 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HN	3/7/2023	124456 Clinical Psychologist	N	LHA1	13	P	A	1	\$76,800.00	N	N
HTH420	HM	3/7/2023	124455 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HL	3/2/2023	124453 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH501	KB	10/19/2022	124407 Clinical Psychologist	N	LHA1	13	P	A	1	\$107,340.00	Y	N
HTH430	HQ	8/31/2022	123533 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH430	HQ	8/31/2022	123534 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH430	HQ	8/31/2022	123532 Clinical Psychologist	N	LHA1	13	P	A	1	\$79,872.00	Y	N
HTH460	HF	6/25/2020	123279 Clinical Psychologist	N	LHA1	13	P	A	1	\$139,332.00	Y	N
HTH430	HQ	1/30/2020	123089 Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	N	N
HTH420	HG	3/20/2017	122334 Clinical Psychologist	N	LHA1	13	P	A	1	\$93,804.00	N	N
HTH420	HG	3/20/2017	122332 Clinical Psychologist	N	LHA1	13	P	A	0.5	\$123,336.00	Y	N
HTH420	HG	3/20/2017	122335 Clinical Psychologist	N	LHA1	13	P	A	1	\$110,292.00	Y	N
HTH460	HF	12/22/2016	122238 Clinical Psychologist	N	LHA1	13	P	A	1	\$113,556.00	Y	N
HTH460	HF	12/22/2016	122066 Clinical Psychologist	N	LHA1	13	P	A	1	\$98,988.00	Y	N
HTH460	HF	6/28/2016	121794 Clinical Psychologist	N	LHA1	13	P	A	1	\$113,184.00	Y	N
HTH420	HN	7/27/2015	121340 Clinical Psychologist	N	LHA1	13	P	A	1	\$123,840.00	Y	N
HTH420	HM	5/13/2015	121338 Clinical Psychologist	N	LHA1	13	P	A	1	\$109,164.00	Y	N
HTH420	HE	12/23/2014	121354 Clinical Psychologist	N	LHA1	13	P	A	1	\$125,040.00	Y	N
HTH420	HE	12/2/2014	121349 Clinical Psychologist	N	LHA1	13	T	A	1	\$86,484.00	N	N
HTH420	HE	12/2/2014	121353 Clinical Psychologist	N	LHA1	13	P	A	1	\$97,560.00	N	N
HTH420	HE	12/2/2014	121351 Clinical Psychologist	N	LHA1	13	P	A	1	\$123,840.00	Y	N
HTH420	HE	12/2/2014	121350 Clinical Psychologist	N	LHA1	13	P	A	1	\$105,864.00	Y	N
			Environmental Health Spclt									
HTH840	FF	7/29/1997	52061 II	N	SR18	13	P	B	1	\$311.16	N	N
HTH560	CG	8/4/1995	50680 Clinical Psychologist	N	LHA1	13	P	A	1	\$93,384.00	Y	N
HTH430	HQ	4/14/1992	46449 Clinical Psychologist	N	LHA1	13	P	A	1	\$121,512.00	Y	N
HTH430	HQ	10/31/1991	45799 Clinical Psychologist	N	LHA1	13	P	A	1	\$88,224.00	Y	N
HTH430	HQ	8/29/1990	44004 Clinical Psychologist	N	LHA1	13	P	A	1	\$111,708.00	Y	N
HTH430	HQ	9/21/1989	42460 Clinical Psychologist	N	LHA1	13	P	A	1	\$80,172.00	N	N
HTH430	HQ	9/21/1989	42459 Clinical Psychologist	N	LHA1	13	P	A	1	\$121,872.00	Y	N
HTH460	HF	3/8/1989	41392 Clinical Psychologist	N	LHA1	13	P	A	1	\$117,276.00	Y	N

HTH420	HG	1/19/1989	41179 Clinical Psychologist	N	LHA1	13	P	A	1	\$148,596.00	Y	N
HTH420	HG		34071 Clinical Psychologist	N	LHA1	13	P	A	1	\$111,900.00	N	N
HTH420	HE		3741 Clinical Psychologist	N	LHA1	13	P	A	1	\$97,980.00	N	N
HTH420	HE		28397 Clinical Psychologist	N	LHA1	13	P	A	1	\$101,844.00	N	N
HTH420	HE		15553 Clinical Psychologist	N	LHA1	13	P	A	1	\$125,556.00	N	N
HTH460	HF		25417 Clinical Psychologist	N	LHA1	13	P	A	1	\$106,872.00	Y	N
HTH430	HQ		36089 Clinical Psychologist	N	LHA1	13	P	A	1	\$94,056.00	Y	N
HTH460	HF		14419 Clinical Psychologist	N	LHA1	13	P	A	1	\$102,336.00	Y	N
HTH420	HG		29830 Clinical Psychologist	N	LHA1	13	P	A	0.5	\$183,048.00	Y	N
HTH460	HF		14586 Clinical Psychologist	N	LHA1	13	P	A	1	\$98,580.00	Y	N
HTH460	HF		40547 Clinical Psychologist	N	LHA1	13	P	A	1	\$99,216.00	Y	N
HTH460	HF		31048 Clinical Psychologist	N	LHA1	13	P	A	1	\$113,040.00	Y	N
HTH420	HG		122333 Clinical Psychologist	N	LHA1	13	P	A	1	\$116,976.00	Y	N
HTH460	HF		31046 Clinical Psychologist	N	LHA1	13	P	A	1	\$125,556.00	Y	N
HTH460	HF		123280 Clinical Psychologist	N	LHA1	13	P	A	1	\$150,684.00	Y	N
HTH420	HE		15451 Clinical Psychologist	N	LHA1	13	P	A	1	\$131,832.00	Y	N
HTH420	HE		6050 Clinical Psychologist	N	LHA1	13	P	A	1	\$129,012.00	Y	N
HTH430	HQ		17835 Clinical Psychologist	N	LHA1	13	P	A	1	\$127,776.00	Y	N
HTH430	HQ		34916 Clinical Psychologist	N	LHA1	13	P	A	1	\$94,476.00	Y	N
HTH430	HQ		36088 Clinical Psychologist	N	LHA1	13	P	A	1	\$81,564.00	Y	N
HTH420	HG		39281 Clinical Psychologist	N	LHA1	13	P	A	1	\$152,196.00	Y	N
HTH430	HQ	1/30/2020	123069 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$152,772.00	Y	N
HTH460	HF	1/30/2020	123211 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$120,732.00	Y	N
HTH430	HQ	12/31/2019	123151 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$109,272.00	Y	N
HTH420	HG	3/6/2018	122534 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$131,604.00	Y	N
HTH420	HL	4/28/2016	121342 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$133,116.00	Y	N
HTH420	HE	3/20/2015	121337 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$146,772.00	Y	N
HTH560	CG	4/13/1999	52332 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$101,064.00	N	N
HTH440	HR		24642 Clinical Psychologist Sup	N	LHA2	23	P	A	1	\$123,456.00	N	N
HTH520	AI		101851 Communication Access Spclt	Y	SRNA	13	P	A	1	\$75,396.00	Y	N
HTH906	AC		27968 Compr Hlth Plng Coord Environmental Health Spclt	N	SR26	13	P	A	1	\$84,828.00	Y	N
HTH840	FJ		37308 III Comprehensive Hlth Plng	N	SR20	13	P	A	1	\$343.44	N	N
HTH906	AC		26475 Offcr	N	EM05	35	P	A	1	\$132,096.00	Y	N
HTH907	AB	10/8/2020	123344 Contracts Assistant I	N	SR13	3	P	A	1	\$52,908.00	N	N
HTH460	HF	10/24/2022	124490 Contracts Spclt	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HB	10/1/2022	124339 Contracts Spclt	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HF	3/16/2020	123200 Contracts Spclt	N	SR22	13	P	B	1	\$78,420.00	Y	N
HTH501	KB	9/28/2012	120591 Contracts Spclt	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH907	AB	3/2/2007	118368 Contracts Spclt Environmental Health Spclt	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH840	FJ	6/30/2017	122321 IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH849	FD	5/30/1990	43628 Contracts Spclt	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH430	HQ		2266 Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		12084 Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		12085 Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ		6070 Cook I	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH100	DG		988 Cook II	N	BC08	1	P	A	1	\$60,408.00	N	N
HTH430	HQ		2313 Cook II	N	BC08	1	P	A	1	\$63,432.00	N	N
HTH100	DG		1017 Cook II	N	BC08	1	P	A	1	\$67,812.00	Y	N
HTH430	HQ		7246 Cook II	N	BC08	1	P	A	1	\$65,652.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ		2263 Cook II	N	BC08	1	P	A	1	\$65,652.00	Y	N
HTH430	HQ		7245 Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		2264 Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		7243 Cook III	N	WS08	1	P	A	1	\$70,224.00	Y	N
HTH430	HQ		2262 Cook IV	N	F108	2	P	A	1	\$74,268.00	Y	N
HTH520	AI	11/16/2015	121817 DCAB Administrative Officer	Y	SRNA	13	P	A	1	\$84,828.00	Y	N
HTH520	AI		102232 DCAB Office Assistant	Y	SRNA	3	P	A	1	\$50,760.00	Y	N
HTH520	AI		101267 DCAB Program Spclt	Y	SRNA	13	P	B	1	\$75,396.00	Y	N
HTH520	AI		100402 DCAB Secretary	Y	SR18	3	P	A	1	\$84,240.00	Y	N
HTH501	KB	9/15/2014	121432 DDD Compliance Officer	Y	SRNA	13	T	A	1	\$107,340.00	Y	N
HTH501	KB		117762 DDD Projects Coordinator	Y	SRNA	13	T	A	1	\$143,016.00	Y	N
HTH501	ED	3/7/2023	124418 Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		27725 Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		19283 Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		15648 Dental Assistant II	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH501	ED		28470 Dental Assistant II	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH501	ED		12424 Dental Assistant III	N	SR10	3	P	A	1	\$66,960.00	Y	N
HTH501	ED		2412 Dentist	N	LHB1	13	P	A	1	\$99,480.00	N	N
HTH501	ED		26198 Dentist	N	LHB1	13	P	A	1	\$130,236.00	Y	N
HTH501	ED		1001 Dentist	N	LHB1	13	P	A	1	\$139,632.00	Y	N
HTH501	ED		19281 Dentist	N	LHB1	13	P	A	1	\$116,712.00	Y	N
HTH501	ED		19280 Dentist	N	LHB1	13	P	A	1	\$116,772.00	Y	N
HTH501	ED		26642 Dentist Manager	N	LHB2	35	P	A	1	\$157,884.00	Y	N
HTH495	HA		108771 Dep Dir for Beh Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH501	KB		108771 Dep Dir for Beh Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH849	FA		100537 Dep Dir for Env Hth Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH595	KA	7/1/2011	120287 Dep Dir for Hth Rescs Admin	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH907	AD		3 Departmental HR Officer IV	N	EM07	35	P	A	1	\$155,712.00	Y	N
HTH907	AA		100219 Deputy Director Of Health	Y	SRNA	0	P	A	1	\$189,804.00	Y	N
HTH501	KB	2/5/2021	37493 Devlpmtl Disabilities Admr	N	EM08	35	P	A	1	\$183,264.00	Y	N
HTH430	HQ		123600 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2291 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	N	N
HTH430	HQ		2290 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2302 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2301 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2293 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		6065 Dietary Aid	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ	2/5/2021	123599 Dietitian III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH430	HQ	4/7/1992	46445 Dietitian III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH430	HQ		26220 Dietitian III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH430	HQ		6058 Dietitian IV	N	SR22	23	P	A	1	\$64,428.00	Y	N
HTH904	AJ		102462 Director (EOA)	Y	SRNA	0	T	A	1	\$111,300.00	Y	N
HTH907	AA		100231 Director Of Health	Y	SRNA	0	P	A	1	\$206,352.00	Y	N
HTH850	FS		101289 Director, (OEQC)	Y	SRNA	93	P	A	1	\$111,852.00	N	N
			Dist Envrnmntl Hlth Prgm									
HTH610	FQ		24008 Chief	N	SR28	23	P	A	1	\$111,624.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH610	FQ		Dist Envrnmntl Hlth Prgm									
			3199 Chief	N	SR28	23	P	A	1	\$103,212.00	Y	N
HTH610	FQ		Dist Envrnmntl Hlth Prgm									
HTH907	AN		24009 Chief	N	SR28	23	P	A	1	\$116,100.00	Y	N
HTH907	AL	12/12/2005	34684 District Health Officer I	N		35	T	A	1	\$0.00	N	N
HTH907	AL		117763 District Health Officer II	N		35	T	A	1	\$0.00	N	N
HTH907	AM		34221 District Health Officer II	N	EM08	35	P	A	1	\$180,360.00	Y	N
			35417 District Health Officer II	N		35	T	A	1	\$0.00	N	N
HTH100	DI		37641 Epidemiological Specialist III	N	SR20	13	T	N	1	\$324.72	N	N
HTH131	DJ	10/1/2022 HRS 76-16b 12s	123892 ELC Account Clerk	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH590	KK	12/3/2020 HRS 76-16b 12s	123494 ELC Administrative Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	1/19/2021	123471 ELC Bioinformatician	Y	SRNA	13	T	N	1	\$91,968.00	N	N
HTH907	AB	4/28/2025	123454 ELC Building Manager	Y		13	T	A	1	\$0.00	N	N
HTH131	DJ	6/10/2021 HRS 76-16b 12s	123503 ELC Business Analyst	Y	SRNA	13	T	P	1	\$88,212.00	Y	N
HTH131	DJ	7/28/2021 HRS 76-16b 12s	123497 ELC Chief Data Officer	Y	SRNA	23	T	P	1	\$137,532.00	Y	N
			ELC Community Health									
HTH131	DJ	2/11/2022 HRS 76-16b 12s	124047 Worker	Y	SRNA	3	T	P	1	\$52,368.00	N	N
HTH131	DJ	1/19/2023 HRS 76-16b 12s	123501 ELC Data Engineer	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
			ELC Data Procssg User Supp									
HTH131	DJ	12/16/2021 HRS 76-16b 12s	124052 Tec	Y	SRNA	3	T	P	1	\$59,508.00	N	N
HTH131	DJ	11/3/2022 HRS 76-16b 12s	124049 ELC Data Scientist	Y	SRNA	13	T	P	1	\$88,020.00	Y	N
HTH131	DJ	10/19/2022 HRS 76-16b 12s	124051 ELC Data Scientist	Y	SRNA	13	T	P	1	\$101,220.00	Y	N
HTH131	DJ	7/28/2021 HRS 76-16b 12s	123500 ELC Data Scientist	Y	SRNA	13	T	P	1	\$99,276.00	Y	N
HTH131	DJ	9/1/2021 HRS 76-16b 12s	124041 ELC Deputy Dist Hlth Offcr	Y	SRNA	23	T	P	1	\$0.00	N	N
HTH131	DJ	8/19/2021 HRS 76-16b 12s	124039 ELC Deputy Dist Hlth Offcr	Y	SRNA	13	T	P	1	\$90,000.00	N	N
			ELC Deputy District Hlth									
HTH131	DJ	8/12/2021 HRS 76-16b 12s	124043 Offcr	Y	SRNA	13	T	P	1	\$101,004.00	Y	N
			ELC Epi (Wastewater									
HTH131	DJ	6/6/2022 HRS 76-16b 12s	123891 Surveill)	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
			ELC Epi Sp (Neglectd									
HTH131	DJ	11/5/2020	123423 Diseases)	Y	SRNA	13	T	N	1	\$53,064.00	N	N
			ELC Epi Sp (Neglectd									
HTH131	DJ	11/5/2020	123434 Diseases)	Y	SRNA	13	T	N	1	\$58,296.00	N	N
			ELC Epi Sp (Neglectd									
HTH131	DJ	9/28/2020	123422 Diseases)	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH131	DJ	12/24/2020 HRS 76-16b 12s	123475 ELC Epi Spclt	Y	SRNA	13	T	N	1	\$52,044.00	N	N
HTH131	DJ	9/28/2020	123425 ELC Epi Spclt (Flu Support)	Y	SRNA	13	T	P	1	\$58,296.00	N	N
			ELC Epi Spct									
HTH131	DJ	9/28/2020	123421 (Food/Waterborne)	Y	SRNA	13	T	N	1	\$58,296.00	N	N
			ELC Epi Spct (Non-Flu									
HTH131	DJ	9/28/2020	123426 Support)	Y	SRNA	13	T	P	1	\$59,532.00	N	N
			ELC Epidemiol (Cross-									
HTH131	DJ	10/28/2022	123467 Cutting)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	1/6/2021 HRS 76-16b 12s	123427 ELC Epidemiological Spclt	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
			ELC Epidemiological Spclt									
HTH131	DJ	2/4/2021	123472 (CH)	Y	SRNA	13	T	N	1	\$53,064.00	N	N
			ELC Epidemiological Spclt									
HTH131	DJ	2/4/2021 HRS 76-16b 12s	123474 (CH)	Y	SRNA	13	T	N	1	\$51,024.00	N	N

HTH131	DJ	2/4/2021	ELC Epidemiological Spclt 123470 (CH)	Y	SRNA	13	T	N	1	\$53,940.00	N	N
HTH131	DJ	11/19/2021 HRS 76-16b 12s	ELC Epidemiological 124046 Specialist	Y	SRNA	13	T	P	1	\$59,052.00	N	N
HTH131	DA	8/11/2023	123463 ELC Epidemiologist	Y	SRNA	13	T	P	1	\$76,788.00	N	N
HTH131	DJ	8/11/2023	123465 ELC Epidemiologist	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/28/2020	123336 ELC Epidemiologist	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	10/26/2020	ELC Epidemiologist (HAI 123485 Outbk)	Y	SRNA	13	T	P	1	\$78,420.00	N	N
HTH131	DJ	8/26/2021 HRS 76-16b 12s	124040 ELC Epidemiologist (HDHO)	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	8/26/2021 HRS 76-16b 12s	124044 ELC Epidemiologist (KDHO)	Y	SRNA	13	T	P	1	\$79,212.00	N	N
HTH131	DJ	8/26/2021 HRS 76-16b 12s	124042 ELC Epidemiologist (MDHO)	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	2/9/2023	123481 ELC Epidemiologist (NHSN)	Y	SRNA	13	T	P	1	\$86,856.00	Y	N
HTH131	DA	10/18/2021	123462 ELC Epidemiologist Supvr ELC Epidemiologist Supvr	Y	SRNA	13	T	P	1	\$116,100.00	Y	N
HTH131	DJ	8/11/2023	123473 (HAI)	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	1/7/2019	122884 ELC Grant Accountant	Y	SRNA	13	T	P	1	\$45,972.00	N	N
HTH131	DJ	3/19/2021	123461 ELC Grant Manager	Y	SRNA	13	T	P	1	\$71,088.00	N	N
HTH131	DJ	5/20/2021 HRS 76-16b 12s	123889 ELC Grant Strategic Advisor	Y	SRNA	13	T	P	1	\$99,276.00	Y	N
HTH131	DJ	3/5/2021	123479 ELC HAI Physician ELC Human Resources	Y	LHC1	13	T	N	1	\$150,000.00	N	N
HTH131	DJ	2/1/2021	123443 Specialist ELC ILINet Program	Y	SRNA	73	T	N	1	\$76,788.00	N	N
HTH131	DJ	9/29/2021	123451 Specialist	Y	SRNA	13	T	P	1	\$55,152.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123488 ELC Infection Preventionist	Y	SRNA	13	T	N	1	\$82,104.00	N	N
HTH907	AM	12/3/2020 HRS 76-16b 12s	123489 ELC Infection Preventionist	Y	SRNA	13	T	A	1	\$77,376.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123491 ELC Infection Preventionist	Y	SRNA	13	T	P	1	\$77,100.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123492 ELC Infection Preventionist	Y	SRNA	13	T	P	1	\$80,148.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123493 ELC Infection Preventionist ELC Integration Software	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	9/19/2022 HRS 76-16b 12s	123504 Arch	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH131	DJ	7/22/2021	123441 ELC IPC Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	3/1/2021 HRS 76-16b 12s	123505 ELC IT Specialist	Y	SRNA	13	T	P	1	\$55,080.00	Y	N
HTH131	DJ	10/27/2020	123452 ELC IT Specialist	Y	SRNA	13	T	P	1	\$57,408.00	N	N
HTH131	DJ	3/5/2021 HRS 76-16b 12s	123484 ELC Laboratory Assistant	Y	SRNA	3	T	N	1	\$0.00	N	N
HTH131	DJ	12/22/2020 HRS 76-16b 12s	123428 ELC Laboratory Assistant	Y	SRNA	3	T	N	1	\$47,196.00	N	N
HTH131	DJ	11/18/2020	123468 ELC Laboratory Assistant	Y	SRNA	3	T	P	1	\$39,540.00	N	N
HTH131	DJ	1/5/2021	123477 ELC Microbiologist	Y	SRNA	13	T	N	1	\$57,252.00	N	N
HTH131	DJ	2/7/2022 HRS 76-16b 12s	124048 ELC Office Assistant	Y	SRNA	3	T	P	1	\$41,736.00	N	N
HTH131	DA	10/29/2020	123460 ELC Office Assistant	Y	SRNA	3	T	P	1	\$37,872.00	N	N
HTH131	DJ	7/12/2023	123469 ELC Policy Analyst	Y	SRNA	13	T	P	1	\$83,064.00	N	N
HTH131	DJ	4/22/2021	123436 ELC Prgm Spclt (VSCA)	Y	SRNA	13	T	N	1	\$62,208.00	N	N

ELC Procurement & Supply												
HTH131	DJ	9/25/2020	123431 Spclt	Y	SRNA	13	T	P	1	\$60,660.00	N	N
HTH131	DA	3/18/2021 HRS 76-16b 12s	123890 ELC Program Spclt (Logistics)	Y	SRNA	13	T	P	1	\$60,660.00	N	N
HTH131	DJ	4/22/2021	123435 ELC Program Specialist (VSL)	Y	SRNA	13	T	N	1	\$61,536.00	N	N
HTH131	DA	12/10/2020	123438 ELC Public Health Educator	Y	SRNA	13	T	P	1	\$57,600.00	N	N
HTH131	DJ	12/10/2020	123439 ELC Public Health Educator	Y	SRNA	13	T	P	1	\$56,304.00	N	N
HTH131	DC	12/10/2020	123478 ELC Public Health Educator	Y	SRNA	13	T	N	1	\$71,004.00	N	N
HTH131	DJ	11/17/2020 HRS 76-16b 12s	123456 ELC Public Health Educator ELC Public Health	Y	SRNA	13	T	N	1	\$0.00	N	N
HTH131	DJ	9/23/2022	123455 Pharmacist	Y	SRNA	13	T	P	1	\$143,832.00	N	N
HTH131	DJ	10/27/2021 HRS 76-16b 12s	124045 ELC Registered Nurse	Y	SRNA	9	T	P	1	\$83,784.00	N	N
HTH131	DJ	12/17/2020	123453 ELC Registered Nurse ELC RN Infection	Y	SRNA	9	T	N	1	\$103,716.00	N	N
HTH131	DJ	12/3/2020 HRS 76-16b 12s	123490 Preventionist	Y	SRNA	13	T	N	1	\$86,856.00	Y	N
HTH131	DJ	9/13/2021 HRS 76-16b 12s	123893 ELC Secretary (DS)	Y	SRNA	3	T	P	1	\$52,656.00	Y	N
HTH131	DJ	7/8/2021 HRS 76-16b 12s	123895 ELC Secretary (FASO)	Y	SRNA	3	T	P	1	\$47,004.00	N	N
HTH131	DJ	9/13/2021 HRS 76-16b 12s	123894 ELC Secretary (HAI)	Y	SRNA	3	T	P	1	\$48,648.00	N	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123424 ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$35,196.00	N	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123446 ELC STATISTICS CLERK	Y	SRNA	3	T	N	1	\$35,280.00	N	N
HTH131	DJ	10/13/2020	123444 ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$46,620.00	N	N
HTH131	DJ	10/13/2020	123448 ELC STATISTICS CLERK ELC Veterinary Medical	Y	SRNA	3	T	P	1	\$53,676.00	Y	N
HTH131	DA	8/2/2024	123457 Officer	Y	SRNA	13	T	P	1	\$93,444.00	Y	N
HTH430	HQ	6/17/2021	123580 Electrician I	N	BC10	1	P	A	1	\$81,180.00	Y	N
HTH430	HQ	7/29/1997	52059 Electrician I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ		2205 Electrician I	N	BC10	1	P	A	1	\$82,224.00	Y	N
HTH430	HQ	7/29/1997	52063 Electrician II	N	WS10	1	P	A	1	\$86,496.00	Y	N
HTH840	FH	9/25/2025	125801 EMIP Accountant	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	7/3/2025	125728 EMIP Admin Assistant	Y	SRNA	3	T	P	1	\$0.00	N	N
HTH840	FH	11/30/2024	125574 EMIP Administrative Coord EMIP Administrative	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	11/30/2024	125575 Specialist EMIP Assistant	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	8/26/2024 76-16 (b) (12s)	125501 Administrator	Y	SRNA	23	T	P	1	\$164,208.00	Y	N
HTH840	FH	8/11/2025	125802 EMIP Business Loan Officer	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	11/1/2025	125852 EMIP CIP Engineer	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FF	10/22/2025	125853 EMIP Clean Air Sr Engineer	Y	SRNA	13	T	B	1	\$0.00	N	N
HTH840	FH	1/8/2025	125624 EMIP Env Project Specialist EMIP Environmental	Y	SRNA	13	T	P	1	\$120,000.00	Y	N
HTH840	FH	9/9/2024 76-16 (b) (12s)	125521 Recovery Mg	Y	SRNA	13	T	P	1	\$108,000.00	Y	N
HTH840	FH	3/1/2025	125692 EMIP Geological Specialist	Y	SRNA	13	T	P	1	\$71,016.00	Y	N

HTH840	FH	8/26/2024	76-16 (b) (12s)	125500	EMIP Grants Administrator	Y	SRNA	13	T	P	1	\$117,648.00	Y	N
HTH840	FH	8/26/2024	76-16 (b) (12s)	125503	EMIP Grants Manager	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH840	FH	11/30/2024		125577	EMIP HR Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
					EMIP Human Rescs Project									
HTH840	FH	9/8/2021	HRS 76-16b 12s	124086	Spclt	Y	SRNA	73	T	P	1	\$132,017.04	Y	N
HTH840	FH	7/30/2025		125800	EMIP PE	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH840	FH	12/9/2021		124162	EMIP Project Coordinator	Y	SRNA	13	T	P	1	\$112,092.00	N	N
HTH840	FJ	4/7/2025		125725	EMIP Project Specialist	Y	SRNA	13	T	A	1	\$88,212.00	Y	N
HTH840	FH	1/22/2025		125637	EMIP Project Specialist	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH840	FH	11/30/2024		125576	EMIP Senior HR Specialist	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
					EMIP SHWB Project									
HTH840	FJ	12/8/2025		125877	Specialist	Y	SRNA	13	T	A	1	\$0.00	N	N
					EMIP SHWB Project									
HTH840	FJ	12/8/2025		125877	Specialist	Y	SRNA	13	T	B	1	\$0.00	N	N
					EMIP Str Prgm Dvlpmnt									
HTH840	FH	9/3/2024	76-16 (b) (12s)	125502	Manager	Y	SRNA	13	T	P	1	\$153,180.00	Y	N
HTH730	MQ	10/30/2018		122763	EMSC Coordinator (Planner)	Y	SRNA	13	T	P	1	\$63,384.00	N	N
HTH907	AA	8/15/1992		46571	Executive Specialist VI	N	SR26	73	P	A	1	\$443.04	N	N
HTH610	FP	9/14/1990		43595	Food Safety Specialist IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH610	FP			11312	Food Safety Specialist V	N	SR24	23	P	A	1	\$418.32	N	N
HTH840	FF	11/13/1995		50721	Engineer I	N	EN18	13	P	B	1	\$67,152.00	Y	N
HTH840	FF	11/13/1995		50722	Engineer I	N	EN18	13	P	B	1	\$67,152.00	Y	N
HTH420	HB	9/26/2023		124644	General Professional III	N	SR20	13	T	A	1	\$336.36	N	N
HTH501	JR	7/28/2023		124445	Human Svcs Prof I	N	SR20	13	P	A	1	\$336.36	N	N
HTH840	FK			40825	Engineer I	N	EN18	13	P	W	1	\$67,152.00	Y	N
HTH840	FK			24016	Engineer I	N	EN18	13	P	W	1	\$67,152.00	Y	N
HTH840	FF	5/15/2000		110666	Engineer II	N	EN20	13	P	B	1	\$74,520.00	Y	N
HTH840	FK	3/2/1992		45892	Engineer II	N	EN20	13	P	W	1	\$71,016.00	N	N
HTH840	FH			32656	Engineer II	N	EN20	13	P	W	1	\$72,516.00	Y	N
HTH840	FK	12/22/2022		124254	Engineer III	N	EN22	13	P	W	1	\$84,960.00	Y	N
HTH840	FF	10/8/2018		122820	Engineer III	N	EN22	13	P	B	1	\$78,816.00	N	N
HTH840	FK	9/18/2017		122314	Engineer III	N	EN22	13	P	W	1	\$78,816.00	N	N
HTH840	FJ	7/17/2017		122323	Engineer III	N	EN22	13	P	A	1	\$82,692.00	Y	N
HTH840	FG	3/18/2013		120861	Engineer III	N	EN22	13	P	U	1	\$82,692.00	Y	N
HTH840	FG	7/11/2003		116413	Engineer III	N	EN22	13	P	N	1	\$78,336.00	Y	N
HTH420	HE	11/3/2015		121674	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	N	N
HTH840	FH	1/27/1998		52102	Engineer III	N	EN22	13	P	W	1	\$92,160.00	Y	N
HTH840	FJ	7/1/1997		51151	Engineer III	N	EN22	13	P	A	1	\$82,692.00	Y	N
HTH840	FF	11/13/1995		50724	Engineer III	N	EN22	13	P	B	1	\$84,960.00	Y	N
HTH840	FF	11/13/1995		50725	Engineer III	N	EN22	13	P	B	1	\$94,704.00	Y	N
HTH840	FK	3/2/1992		45890	Engineer III	N	SR22	13	P	A	1	\$86,712.00	N	N
HTH840	FK	3/2/1992		45891	Engineer III	N	EN22	13	P	A	1	\$92,160.00	Y	N
HTH840	FK			12316	Engineer III	N	EN22	13	P	W	1	\$78,336.00	N	N
HTH840	FK			40823	Engineer III	N	EN22	13	P	W	1	\$82,692.00	Y	N
HTH840	FF			30183	Engineer III	N	EN22	13	P	B	1	\$82,692.00	Y	N
HTH840	FG			26613	Engineer III	N	EN22	13	P	A	1	\$76,704.00	Y	N
HTH840	FK			3220	Engineer III	N	EN22	13	P	W	1	\$82,692.00	Y	N
HTH840	FG			24017	Engineer III	N	EN22	13	P	N	1	\$82,692.00	Y	N
HTH840	FJ			39485	Engineer III	N	EN22	13	P	A	1	\$80,484.00	Y	N
HTH840	FF	6/24/2019		122828	Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FG	3/18/2013		120860	Engineer IV	N	EN24	13	P	U	1	\$110,784.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH840	FJ	10/5/2004	117141	Engineer IV	N	SR22	13	P	B	1	\$55,200.00	N	N
HTH840	FK	3/2/1992	45886	Engineer IV	N	EN24	13	P	W	1	\$120,180.00	Y	N
HTH840	FF		40294	Engineer IV	N	SR26	13	P	B	1	\$101,460.00	N	N
HTH840	FF		24003	Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FK		25580	Engineer IV	N	EN24	13	P	W	1	\$102,132.00	Y	N
HTH840	FF		40295	Engineer IV	N	EN24	13	P	B	1	\$99,396.00	Y	N
HTH840	FF		21936	Engineer IV	N	EN24	13	P	B	1	\$104,940.00	Y	N
HTH840	FF	6/24/2019	122825	Engineer V	N	SR26	13	P	B	1	\$80,184.00	N	N
HTH840	FF	6/24/2019	122826	Engineer V	N	EN26	13	P	B	1	\$133,368.00	Y	N
HTH840	FJ	12/18/2015	121877	Engineer V	N	EN26	13	P	A	1	\$116,448.00	Y	N
HTH840	FG	10/10/2001	112458	Engineer V	N	EN26	13	P	N	1	\$116,448.00	Y	N
HTH840	FH	1/19/1999	49561	Engineer V	N	EN26	13	P	W	1	\$116,448.00	Y	N
HTH501	JO	9/1/1999	110230	Human Svcs Prof III	N	SR20	13	P	A	1	\$336.36	N	N
HTH840	FH	11/13/1995	50703	Engineer V	N	EN26	13	P	W	1	\$129,804.00	Y	N
HTH840	FG	1/7/1994	48043	Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FG	1/7/1994	48044	Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FF		21344	Engineer V	N	EN26	13	P	B	1	\$133,368.00	N	N
HTH840	FG		38809	Engineer V	N	EN26	13	P	A	1	\$133,368.00	Y	N
HTH840	FK		40824	Engineer V	N	EN26	13	P	W	1	\$133,368.00	Y	N
HTH840	FG		25579	Engineer V	N	EN26	13	P	N	1	\$113,340.00	Y	N
HTH840	FF	3/13/2023	124545	Engineer VI	N	EN28	23	P	B	1	\$150,036.00	Y	N
HTH840	FJ	8/16/2002	113040	Engineer VI	N	EN28	23	P	B	1	\$146,028.00	Y	N
HTH840	FD		39987	Engineer VI	N	SR24	23	P	B	1	\$60,024.00	N	N
HTH840	FF		39987	Engineer VI	N	SR24	23	P	B	1	\$60,024.00	N	N
HTH501	JA	1/26/2023	124427	Human Svcs Prof IV	N	SR22	13	P	B	1	\$363.96	N	N
HTH840	FH		28328	Engineer VI	N	EN28	13	P	W	1	\$127,512.00	Y	N
HTH840	FF		12395	Engineer VI	N	EN28	23	P	B	1	\$150,036.00	Y	N
HTH840	FG		19645	Engineer VI	N	EN28	23	P	A	1	\$142,116.00	Y	N
HTH840	FK		34401	Engineer VI	N	EN28	23	P	W	1	\$150,036.00	Y	N
HTH840	FH		32657	Engineer VI	N	EN28	13	P	W	1	\$127,512.00	Y	N
HTH420	HE	9/30/2014	121462	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH840	FH		28327	Engineering Program Mgr	N	EM07	35	P	A	1	\$168,528.00	Y	N
HTH840	FG		3165	Engineering Program Mgr	N	EM07	35	P	A	1	\$176,796.00	Y	N
HTH840	FK		3212	Engineering Program Mgr	N	EM07	35	P	A	1	\$164,100.00	Y	N
HTH840	FF		3219	Engineering Program Mgr	N	EM07	35	P	A	1	\$168,528.00	Y	N
HTH610	FN	9/30/2016	122171	Entomologist III	N	SR20	13	P	A	1	\$52,044.00	N	N
HTH610	FN		5430	Entomologist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	5/4/1994	48080	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH610	FN	9/15/2016	122134	Entomologist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FN		17675	Entomologist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH610	FP	1/8/2019	122790	Environmental Health Prgm Mgr	N	EM05	35	P	A	1	\$142,728.00	Y	N
HTH610	FN	11/3/2016	122155	Environmental Health Prgm Mgr	N	EM05	35	P	A	1	\$140,052.00	Y	N
HTH610	FR		3218	Environmental Health Prgm Mgr	N	EM05	35	P	A	1	\$143,196.00	N	N
HTH610	FQ		3166	Environmental Health Prgm Mgr	N	EM05	35	P	A	1	\$129,840.00	Y	N
HTH840	FH	8/11/2023	124945	Environmental Health Spclt II	N	SR18	13	P	W	1	\$55,080.00	Y	N
HTH840	FH	8/11/2023	124944	Environmental Health Spclt II	N	SR18	13	P	W	1	\$55,080.00	Y	N
HTH420	HE	5/4/1994	48086	Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	N	N

HTH840	FG	11/13/2001	Environmental Health Spclt 112604 II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH840	FF	8/9/1999	Environmental Health Spclt 110199 II	N	SR18	13	P	B	1	\$55,080.00	Y	N
HTH420	HN	2/2/1990	43146 Human Svcs Prof IV Information Technology	N	SR22	13	P	A	1	\$363.96	N	N
HTH840	FG	9/17/2001	112350 Band B Environmental Health Spclt	N	SR22	13	P	A	1	\$351.36	N	N
HTH840	FJ	12/28/1998	52320 II Environmental Health Spclt	N	SR18	13	T	P	1	\$55,080.00	Y	N
HTH710	MM		24088 Laboratory Assistant II Environmental Health Spclt	N	SR10	3	P	A	1	\$221.16	N	N
HTH840	FJ	5/24/1996	51078 II Environmental Health Spclt	N	SR18	13	P	P	1	\$55,080.00	Y	N
HTH840	FJ	1/18/1994	48060 II Environmental Health Spclt	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH849	FD	1/14/1994	48054 II Environmental Health Spclt	N	SR18	13	P	P	1	\$55,080.00	Y	N
HTH849	FD	4/15/1993	46256 II Environmental Health Spclt	N	SR18	13	P	P	1	\$55,080.00	Y	N
HTH840	FG	2/19/1991	44613 II Environmental Health Spclt	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH840	FJ	8/3/1990	43933 II Environmental Health Spclt	N	SR18	13	P	P	1	\$55,080.00	Y	N
HTH840	FF	2/1/1990	42318 II Environmental Health Spclt	N	SR18	13	P	B	1	\$55,080.00	Y	N
HTH610	FR	9/6/1989	42314 II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH100	DD	3/12/2012	120470 Licensed Practical Nurse II Environmental Health Spclt	N	HE08	10	T	P	1	\$353.52	N	N
HTH840	FJ		37490 II Environmental Health Spclt	N	SR18	13	P	N	1	\$55,080.00	Y	N
HTH840	FH	8/11/2023	124942 III Environmental Health Spclt	N	SR20	13	P	W	1	\$67,056.00	Y	N
HTH840	FG	3/19/2018	122490 III Environmental Health Spclt	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH840	FG	3/19/2018	122491 III Environmental Health Spclt	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH840	FG	3/9/2018	122492 III Environmental Health Spclt	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH840	FG	2/6/2014	121090 III Environmental Health Spclt	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH840	FH	7/14/2009	119333 III Environmental Health Spclt	N	SR20	13	P	N	1	\$61,944.00	Y	N
HTH610	FR	2/13/2008	118519 III Environmental Health Spclt	N	SR22	13	P	A	1	\$76,788.00	N	N
HTH840	FJ	12/12/2005	117758 III Environmental Health Spclt	N	SR20	13	P	B	1	\$63,060.00	N	N
HTH840	FJ	12/12/2005	117759 III Environmental Health Spclt	N	SR20	13	P	B	1	\$67,056.00	Y	N
HTH840	FJ	10/5/2004	117144 III Environmental Health Spclt	N	SR20	13	P	B	1	\$61,944.00	Y	N
HTH840	FJ	10/5/2004	117143 III	N	SR20	13	P	B	1	\$61,944.00	Y	N

HTH840	FJ	12/28/1998	Environmental Health Spclt 52321 III	N	SR20	13	T	P	1	\$64,428.00	Y	N
HTH849	FD	1/14/1994	Environmental Health Spclt 48055 III	N	SR20	13	P	P	1	\$64,428.00	N	N
HTH610	FR	8/12/1991	Environmental Health Spclt 45346 III	N	SR20	13	P	B	1	\$84,828.00	Y	N
HTH610	FR	9/6/1989	Environmental Health Spclt 42313 III	N	SR20	13	P	P	1	\$59,532.00	Y	N
HTH610	FR	9/6/1989	Environmental Health Spclt 42316 III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FR	7/31/1989	Environmental Health Spclt 42001 III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ		7211 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$353.52	N	N
HTH907	AB		38881 Management Analyst I	N	SR16	73	P	A	1	\$287.64	N	N
HTH610	FR		Environmental Health Spclt 24517 III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FJ		Environmental Health Spclt 38248 III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH849	FD		Environmental Health Spclt 40684 III	N	SR20	13	P	A	1	\$78,420.00	Y	N
HTH610	FR		Environmental Health Spclt 21939 III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH840	FF		Environmental Health Spclt 24518 III	N	SR20	13	P	B	1	\$75,396.00	Y	N
HTH610	FN		19583 Microbiologist III	N	SR20	13	P	A	1	\$324.72	N	N
HTH840	FJ	10/28/2025	Environmental Health Spclt 125715 IV	N		13	P	A	1	\$0.00	N	N
HTH596	KM	9/2/2025	Environmental Health Spclt 125466 IV	N		13	P	B	1	\$0.00	N	N
HTH907	AD	9/16/2022	124387 Office Assistant III	N	SR08	63	P	A	1	\$218.52	N	N
HTH849	FD	12/24/2018	Environmental Health Spclt 122756 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FK	2/22/2021	123265 Office Assistant III	N	SR08	3	P	W	1	\$208.08	N	N
HTH560	CG	5/23/2013	120788 Office Assistant III	N	SR08	3	T	N	1	\$218.52	N	N
HTH840	FF	10/12/2016	Environmental Health Spclt 122039 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH730	MT	2/3/2006	117822 Office Assistant III	N	SR08	3	T	P	1	\$218.52	N	N
HTH840	FG	3/18/2015	Environmental Health Spclt 121380 IV	N	SR22	13	P	N	1	\$63,384.00	N	N
HTH840	FG	2/6/2014	Environmental Health Spclt 121091 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FH	1/14/1998	52090 Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH907	AM	4/25/1990	43497 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH840	FG	10/18/2006	Environmental Health Spclt 118227 IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH849	FD	8/8/2006	Environmental Health Spclt 118068 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH907	AL		21183 Office Assistant III	N	SR08	3	P	A	1	\$174.48	N	N
HTH840	FG	12/20/2002	Environmental Health Spclt 113233 IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH840	FG	7/24/2002	Environmental Health Spclt 112841 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N

HTH840	FG	10/10/2001	Environmental Health Spclt 112459 IV	N	SR22	13	P	P	1	\$84,828.00	Y	N
HTH840	FJ	6/8/2000	Environmental Health Spclt 110727 IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH840	FG	2/3/2000	Environmental Health Spclt 110558 IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
HTH849	FD	9/15/1999	Environmental Health Spclt 110214 IV	N	SR22	13	P	A	1	\$89,820.00	N	N
HTH840	FG	6/10/1999	Environmental Health Spclt 54733 IV	N	SR22	13	P	N	1	\$75,396.00	Y	N
HTH840	FF	1/12/1999	Environmental Health Spclt 52322 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH840	FF	1/6/1999	Environmental Health Spclt 52318 IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH849	FD	1/6/1999	Environmental Health Spclt 52318 IV	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH840	FI	12/1/1997	Environmental Health Spclt 52089 IV	N	SR22	13	P	N	1	\$84,828.00	Y	N
HTH840	FJ	10/22/1997	Environmental Health Spclt 52024 IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FF	7/29/1997	Environmental Health Spclt 52062 IV	N	SR22	13	P	B	1	\$91,728.00	Y	N
HTH840	FH	11/29/1996	Environmental Health Spclt 51147 IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50728 IV	N	SR22	13	P	B	1	\$81,564.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50729 IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50731 IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH840	FF	1/12/1996	Environmental Health Spclt 50730 IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH610	FR	11/13/1995	Environmental Health Spclt 49812 IV	N	SR22	13	P	N	1	\$88,212.00	Y	N
HTH495	HB		10022 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH760	MS		13991 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH849	FD	12/29/1993	Environmental Health Spclt 48037 IV	N	SR22	13	P	P	1	\$91,728.00	Y	N
HTH610	FR	4/26/1993	Environmental Health Spclt 47575 IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH849	FD	12/11/1992	Environmental Health Spclt 47193 IV	N	SR22	13	P	P	1	\$69,732.00	Y	N
HTH907	AD		3883 Office Assistant III	N	SR08	3	T	A	1	\$174.48	N	N
HTH849	FD	3/14/1991	Environmental Health Spclt 44834 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH100	DD		32954 Office Assistant III	N	SR08	3	T	A	0.5	\$174.48	N	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44617 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44614 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FG	2/19/1991	Environmental Health Spclt 44616 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		32955 Office Assistant III	N	SR08	3	T	B	1	\$174.48	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH840	FJ	4/26/1989	Environmental Health Spclt 41513 IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH840	FH	7/26/1988	Environmental Health Spclt 40615 IV	N	SR22	13	P	W	1	\$69,732.00	Y	N
HTH610	FR	9/14/1970	Environmental Health Spclt 21938 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FJ		Environmental Health Spclt 36976 IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH840	FJ		Environmental Health Spclt 37489 IV	N	SR22	13	P	A	1	\$76,788.00	N	N
HTH610	FR		Environmental Health Spclt 40632 IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH840	FF		Environmental Health Spclt 21925 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH840	FJ		Environmental Health Spclt 37309 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FH		Environmental Health Spclt 32670 IV	N	SR22	13	P	W	1	\$91,728.00	Y	N
HTH840	FF		Environmental Health Spclt 21270 IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH610	FR		Environmental Health Spclt 3203 IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH840	FH		Environmental Health Spclt 40618 IV	N	SR22	13	P	W	1	\$84,828.00	Y	N
HTH840	FF		Environmental Health Spclt 21926 IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH840	FG		Environmental Health Spclt 19647 IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
HTH840	FF		Environmental Health Spclt 21928 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH840	FF		Environmental Health Spclt 21922 IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
HTH840	FF		Environmental Health Spclt 21420 IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH596	KM	9/2/2025	Environmental Health Spclt 125467 V	N		13	P	B	1	\$0.00	N	N
HTH849	FD	9/16/1997	Environmental Health Spclt 52074 V	N	SR24	23	P	A	1	\$90,228.00	N	N
HTH849	FD	9/16/1997	Environmental Health Spclt 52075 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH840	FJ	1/30/1997	Environmental Health Spclt 51158 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH610	FR	9/6/1989	Environmental Health Spclt 42315 V	N	SR24	23	P	P	1	\$103,212.00	Y	N
HTH610	FR		Environmental Health Spclt 3080 V	N	SR24	13	P	A	1	\$101,064.00	N	N
HTH840	FH		Environmental Health Spclt 34563 V	N	SR24	23	P	W	1	\$103,212.00	N	N
HTH840	FJ		Environmental Health Spclt 37029 V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH610	FR		Environmental Health Spclt 26067 V	N	SR24	23	P	A	1	\$99,276.00	Y	N

HTH840	FG		Environmental Health Spclt 24916 V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH840	FG		Environmental Health Spclt 21923 V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH840	FF		Environmental Health Spclt 21930 V	N	SR24	23	P	B	1	\$95,424.00	Y	N
HTH840	FF		Environmental Health Spclt 23964 V	N	SR24	23	P	B	1	\$103,212.00	Y	N
HTH610	FL	9/26/1990	Environmental Hlth Prgm 42268 Admr	N	EM08	35	P	A	1	\$163,500.00	Y	N
HTH840	FE		Environmental Hlth Prgm 3164 Admr	N	EM08	35	P	A	1	\$182,112.00	Y	N
HTH849	FD	8/13/1998	Environmental Mgmt Prgm 52125 Mgr	N	EM05	35	P	A	1	\$131,076.00	Y	N
HTH840	FF		Environmental Ombudsman 106921	Y	SRNA	13	P	B	1	\$427.32	N	N
HTH904	AJ	3/16/2021	EOA BOLD Coordinator 123867	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH100	DI		Epidemiological Specialist I 39722	N	SR16	13	T	P	1	\$44,496.00	N	N
HTH907	AK	7/11/2014	Epidemiological Specialist II 121299	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI		Epidemiological Specialist II 34246	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI		Epidemiological Specialist II 29058	N	SR18	13	T	N	1	\$55,080.00	Y	N
HTH100	DI	8/9/2022	Epidemiological Specialist III 124185	N		13	T	N	1	\$0.00	N	N
HTH100	DI	8/9/2022	Epidemiological Specialist III 124184	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH100	DI	12/10/2021	Epidemiological Specialist III 124183	N	SR20	13	T	N	1	\$56,304.00	N	N
HTH100	DH	8/12/2019	Epidemiological Specialist III 123061	N	SR20	13	T	P	1	\$59,532.00	Y	N
HTH100	DH	7/30/2019	Epidemiological Specialist III 123059	N	SR20	13	T	P	1	\$67,056.00	Y	N
HTH100	DH	7/30/2019	Epidemiological Specialist III 123058	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH131	DC	1/29/1992	Epidemiological Specialist III 46194	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH131	DC	9/26/1989	Epidemiological Specialist III 42543	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH131	DC	8/23/1989	Epidemiological Specialist III 42256	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH131	DC	8/23/1989	Epidemiological Specialist III 42256	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH501	ED		Office Assistant III 13990	N	SR08	3	T	A	1	\$184.68	N	N
HTH100	DI		Epidemiological Specialist III 39853	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH100	DI		Epidemiological Specialist III 37642	N	SR20	13	T	P	1	\$83,064.00	N	N
HTH100	DI		Epidemiological Specialist III 39426	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH907	AB		Office Assistant III 31024	N	SR08	3	P	A	1	\$218.52	N	N

HTH100	DI		23410 Epidemiological Specialist III	N	SR20	13	T	N	1	\$61,944.00	Y	N
HTH100	DI		39724 Epidemiological Specialist III	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH131	DC		116438 Epidemiological Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH100	DI		39427 Epidemiological Specialist III	N	SR20	13	T	P	1	\$81,564.00	Y	N
HTH100	DI		40329 Epidemiological Specialist III	N	SR20	13	T	N	1	\$64,428.00	Y	N
HTH100	DI		29059 Epidemiological Specialist III	N	SR20	13	T	N	1	\$67,056.00	Y	N
HTH100	DI		40331 Epidemiological Specialist III	N	SR20	13	T	N	1	\$72,516.00	Y	N
HTH100	DD	5/23/2023	124143 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DI	12/10/2021	124182 Epidemiological Specialist IV	N	SR22	13	T	N	1	\$69,732.00	Y	N
HTH131	DJ	8/6/2019	123060 Epidemiological Specialist IV	N	SR22	13	T	P	1	\$69,732.00	Y	N
HTH131	DC	9/7/2018	122571 Epidemiological Specialist IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH907	AK	11/15/2017	122486 Epidemiological Specialist IV	N	SR22	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	7/24/2017	122422 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DC	7/15/2002	112936 Epidemiological Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH131	DJ	8/23/1989	42254 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ	8/23/1989	42255 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH131	DJ		17488 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH131	DJ		36463 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23797 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23800 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH100	DI		23796 Epidemiological Specialist IV	N	SR22	13	P	P	1	\$91,728.00	Y	N
HTH131	DJ		3124 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH131	DJ		23799 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH131	DJ		35909 Epidemiological Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH100	DD	6/9/2014	121249 Epidemiological Specialist V	N	SR24	13	T	P	1	\$69,876.00	N	N
HTH131	DC	6/28/2002	112879 Epidemiological Specialist V	N	SR24	23	P	N	1	\$99,276.00	Y	N

HTH131	DJ		35910 Epidemiological Specialist V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH100	DH		23798 Epidemiological Specialist V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH131	DJ		36462 Epidemiological Specialist V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH907	AN	4/2/2025	125513 Epidemiologist I	Y	SRNA	13	P	A	1	\$95,004.00	N	N
HTH131	DJ	3/23/2020	123195 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	N	N
HTH131	DJ	7/12/2019	123050 Epidemiologist I	Y	SRNA	13	T	P	1	\$76,788.00	N	N
HTH131	DJ	7/12/2019	123051 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/12/2019	123046 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	7/12/2019	123049 Epidemiologist I	Y	SRNA	13	T	P	1	\$76,788.00	Y	N
HTH131	DJ	7/12/2019	123047 Epidemiologist I	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH907	AE	5/19/2015 HRS 76-16b 12s	121687 Epidemiologist I	Y	SRNA	13	T	P	1	\$68,544.00	N	N
HTH849	FD	11/4/2022	124386 Epidemiologist II	Y	SRNA	13	P	A	1	\$83,712.00	Y	N
HTH596	KM	8/21/2019	123084 Epidemiologist II	Y	SRNA	13	P	A	1	\$117,096.00	Y	N
HTH131	DJ	7/23/2019	123056 Epidemiologist II	Y	SRNA	13	T	P	1	\$93,312.00	Y	N
HTH131	DJ	7/12/2019	123048 Epidemiologist II	Y	SRNA	13	T	P	1	\$96,720.00	Y	N
HTH131	DJ	3/29/2017	122304 Epidemiologist II	Y	SRNA	13	T	N	1	\$72,540.00	N	N
HTH420	HO	11/30/2016	122221 Epidemiologist II	Y	SRNA	13	T	N	1	\$104,292.00	Y	N
HTH100	KE	10/30/2013	121061 Epidemiologist II	Y	SRNA	13	P	A	1	\$107,304.00	Y	N
HTH560	KC	9/8/2011	120339 Epidemiologist II	Y	SRNA	13	P	P	1	\$78,420.00	N	N
HTH131	DJ	3/21/2011	120220 Epidemiologist II	Y	SRNA	13	T	P	1	\$107,340.00	Y	N
HTH590	KK		112991 Epidemiologist II	Y	SRNA	13	P	A	1	\$95,424.00	Y	N
HTH907	AE	HRS 76-16b 12s	113271 Epidemiologist II	Y	SRNA	13	T	P	1	\$83,520.00	Y	N
HTH590	KK		112504 Epidemiologist III	Y	SRNA	13	P	A	1	\$114,084.00	Y	N
HTH730	MT	9/4/2013	120996 Epidemiologist IV	Y	SRNA	13	T	B	1	\$111,624.00	Y	N
HTH430	HQ		2283 Equipment Operator III	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH520	AI		100448 Executive Director (DCAB)	Y	SRNA	93	P	A	1	\$112,212.00	N	N
HTH905	AH		27826 Executive Secretary (DDC)	N	EM04	35	P	N	1	\$114,120.00	Y	N
HTH840	FJ		37588 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH520	AI		101829 Facility Access Coordinator	Y	SRNA	13	P	B	1	\$89,916.00	Y	N
HTH520	AI	12/15/2015	121818 Facility Access Office Asst	Y	SRNA	3	P	B	1	\$40,056.00	N	N
HTH520	AI		102973 Facility Access Specialist	Y	SRNA	13	P	B	1	\$61,944.00	Y	N
HTH520	AI	12/26/2018	122877 Facility Access Specialist II	Y	SRNA	13	P	B	1	\$72,516.00	Y	N
HTH520	AI		102065 Facility Access Specialist II	Y	SRNA	13	P	B	1	\$77,076.00	Y	N
HTH520	AI		102066 Facility Access Specialist II	Y	SRNA	13	P	B	1	\$77,076.00	Y	N
HTH520	AI		102146 Facility Access Specialist II	Y	SRNA	13	P	B	1	\$72,516.00	Y	N
HTH520	AI		102974 Facility Access Specialist II	Y	SRNA	13	P	B	1	\$73,932.00	Y	N
HTH560	CC	12/22/2020	123525 FHSD HI-CLPPP Care Spclt	Y	SRNA	13	T	P	1	\$69,732.00	Y	N
HTH560	CC	3/7/2018	122566 FHSD HI-CLPPP Coordinator FHSD HI-CLPPP Environ Hth	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH560	CC		122952 Spct FHSD HI-CLPPP	Y	SRNA	73	T	P	0.5	\$57,336.00	N	N
HTH560	CC	3/7/2018	122567 Epidemiologcl Sp	Y	SRNA	13	T	P	1	\$64,428.00	Y	N

			FHSD HI-CLPPP Registered									
HTH560	CC	3/7/2018	122568 Nurse	Y	SRNA	9	T	P	0.5	\$106,620.00	N	N
HTH560	CC	3/10/2022	124226 FHSD NHSP RESEARCH STAT	Y	SRNA	13	T	P	1	\$61,944.00	Y	N
HTH907	AB		2621 Fiscal Officer I	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH610	FQ	12/12/2022	124496 Food Safety Specialist I	N	SR16	13	P	B	1	\$50,916.00	Y	N
HTH610	FQ	7/30/2014	121301 Food Safety Specialist I	N	SR16	13	P	B	1	\$49,860.00	Y	N
HTH610	FQ		31667 Food Safety Specialist I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH610	FQ		3200 Food Safety Specialist I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH610	FQ	12/12/2022	124498 Food Safety Specialist II	N	SR18	13	P	B	1	\$55,080.00	Y	N
HTH610	FQ		3198 Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FQ		3757 Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FP		4648 Food Safety Specialist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH610	FQ	12/12/2022	124499 Food Safety Specialist III	N	SR20	13	P	B	1	\$61,944.00	Y	N
HTH610	FQ	7/30/2014	121300 Food Safety Specialist III	N	SR20	13	P	B	1	\$58,560.00	N	N
HTH610	FQ	7/30/2014	121307 Food Safety Specialist III	N	SR20	13	P	B	1	\$58,296.00	N	N
HTH610	FQ	8/14/2012	120705 Food Safety Specialist III	N	SR20	13	P	B	1	\$60,912.00	N	N
HTH610	FQ	8/14/2012	120707 Food Safety Specialist III	N	SR20	13	P	B	1	\$63,096.00	N	N
HTH610	FP	8/23/1989	42249 Food Safety Specialist III	N	SR20	13	P	A	1	\$50,004.00	N	N
HTH904	AJ		22296 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH610	FP	8/23/1989	42253 Food Safety Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FP	8/23/1989	42246 Food Safety Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH610	FP	2/16/1989	40584 Food Safety Specialist III	N	SR20	13	P	A	1	\$50,004.00	N	N
HTH610	FQ		3102 Food Safety Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH610	FQ	12/12/2022	124497 Food Safety Specialist IV	N	SR22	13	P	B	1	\$67,056.00	N	N
HTH610	FQ	8/12/2022	124029 Food Safety Specialist IV	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH610	FQ	6/24/2014	121324 Food Safety Specialist IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH610	FQ	6/24/2014	121323 Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	6/24/2014	121325 Food Safety Specialist IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH610	FQ	2/26/2014	121163 Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	2/26/2014	121162 Food Safety Specialist IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ	4/19/2013	120911 Food Safety Specialist IV	N	SR20	13	P	B	1	\$71,280.00	N	N
HTH610	FQ	8/14/2012	120708 Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FQ	8/14/2012	120704 Food Safety Specialist IV	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH610	FQ	8/14/2012	120706 Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FP	2/9/1991	44783 Food Safety Specialist IV	N	SR22	13	P	A	1	\$64,476.00	N	N
HTH904	AJ		22296 Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH610	FL	5/16/1990	42561 Food Safety Specialist IV	N	SR22	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ	5/16/1990	42562 Food Safety Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH610	FP	8/23/1989	42251 Food Safety Specialist IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH610	FQ		10921 Food Safety Specialist IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH610	FQ		10920 Food Safety Specialist IV	N	SR22	13	P	A	1	\$86,712.00	N	N
HTH610	FQ		3182 Food Safety Specialist IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH610	FQ		3187 Food Safety Specialist IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH610	FQ		3851 Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3207 Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3211 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		31303 Food Safety Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FP		3156 Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3168 Food Safety Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH610	FQ		3123 Food Safety Specialist IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH610	FQ		3196 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		12640 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N

HTH610	FQ		3192 Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		11341 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		3171 Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3195 Food Safety Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH610	FQ		3172 Food Safety Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3167 Food Safety Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH610	FQ		5048 Food Safety Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH610	FQ		3205 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ		3190 Food Safety Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH610	FQ		3193 Food Safety Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3210 Food Safety Specialist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH610	FQ	11/10/2022	124495 Food Safety Specialist V	N	SR24	13	P	B	1	\$81,564.00	Y	N
HTH610	FQ	8/12/2022	124028 Food Safety Specialist V	N	SR24	13	P	B	1	\$84,828.00	Y	N
HTH610	FQ		24526 Food Safety Specialist V	N	SR24	23	P	A	1	\$79,872.00	N	N
HTH560	GI		23508 Office Assistant III	N	SR08	3	P	N	1	\$226.08	N	N
HTH610	FP		28313 Food Safety Specialist V	N	SR24	23	P	A	1	\$95,424.00	Y	N
HTH610	FQ		3202 Food Safety Specialist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3394 Food Safety Specialist V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH610	FQ		3181 Food Safety Specialist V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH610	FQ		32289 Food Safety Specialist V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH610	FQ		3189 Food Safety Specialist V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH610	FQ		3208 Food Safety Specialist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH610	FQ		3803 Food Safety Specialist VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH430	HQ		2297 Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2298 Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2299 Food Services Driver	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH100	DG		7039 Food Services Supervisor	N	F108	2	P	A	1	\$74,268.00	Y	N
HTH420	HB		112059 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH430	HQ	11/21/1991	45900 General Laborer I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DD		3977 Office Assistant III	N	SR08	3	P	A	1	\$226.08	N	N
HTH100	DG		3440 General Laborer II	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH420	HB	9/26/2023	124258 General Professional III	N	SR20	13	T	A	1	\$58,296.00	N	N
HTH907	AB	10/11/2006	118021 Office Assistant IV	N	SR10	3	P	A	1	\$221.16	N	N
HTH420	HB	8/23/2022	124304 General Professional III	N	SR20	13	P	A	1	\$63,096.00	N	N
HTH840	FH		121161 General Professional III	N	SR20	13	P	W	1	\$61,944.00	Y	N
HTH560	CG		118429 General Professional IV	N	SR22	13	P	N	1	\$62,136.00	N	N
HTH907	AB		40784 General Professional V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH560	CG	5/9/1995	50497 General Professional VII	N	SR28	23	P	N	1	\$111,624.00	Y	N
HTH840	FH	10/11/2023	124217 Geologist I	N	SR24	13	T	N	1	\$72,516.00	Y	N
HTH840	FH	10/11/2023	124218 Geologist I	N	SR24	13	P	W	1	\$81,564.00	Y	N
HTH840	FJ	7/3/2017	122322 Geologist I	N	SR18	13	P	A	1	\$53,940.00	N	N
HTH840	FH	1/16/2015	121546 Geologist I	N	SR24	13	P	W	1	\$84,828.00	Y	N
HTH840	FH	8/25/1990	43950 Geologist I	N	SR24	13	P	A	1	\$73,836.00	N	N
HTH840	FH		27808 Geologist I	N	SR24	13	P	A	1	\$77,100.00	N	N
HTH840	FH	1/16/1990	42864 Geologist II	N	SR28	13	P	A	1	\$91,728.00	Y	N
HTH430	HQ		2260 Grounds & Gen Svcs Supvr II	N	F205	2	P	A	1	\$73,212.00	Y	N
HTH430	HQ	2/8/2021	123578 Groundskeeper I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	11/1/1991	45817 Groundskeeper I	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		12016 Groundskeeper II	N	WS02	1	P	A	1	\$56,064.00	Y	N
HTH730	MQ		101600 Hawaii EMS Physician	Y	LHC1	73	T	A	0.3	\$739.20	Y	N
			HDE Info Technology Supp									
HTH730	MQ	4/3/2025	125677 Tech	Y	SRNA	3	T	N	1	\$54,756.00	Y	N

Health Data Exchange (HDE)													
HTH730	MQ	6/30/2024	125425	Coo	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
HTH849	FA		101828	Hearings Officer	Y	SRNA	13	T	A	1	\$81,528.00	Y	N
HTH849	FA		101828	Hearings Officer	Y	SRNA	13	T	W	1	\$81,528.00	Y	N
HTH430	HQ		2282	Heavy Truck Driver	N	BC07	1	P	A	1	\$63,072.00	Y	N
HTH440	HD	6/20/2023 HRS 76-16(b) (12)	124912	HI St Opioid Rspns Proj Dir	Y	SRNA	13	T	N	1	\$80,100.00	N	N
HTH440	HD	6/20/2023 HRS 76-16(b) (12)	124911	HI St Opioid Rspns Proj Coord	Y	SRNA	13	T	N	1	\$77,208.00	Y	N
HTH730	MT	11/8/2019	123132	HI VDRS Coordinator	Y	SRNA	13	T	N	1	\$67,056.00	N	N
HTH906	AC	7/16/2025	125767	HI-AHEAD Administrative Offcr	Y	SRNA	13	T	P	1	\$81,564.00	Y	N
HTH906	AC	6/24/2025	125766	HI-AHEAD Project Manager	Y	SRNA	13	T	P	1	\$88,212.00	Y	N
HTH420	HB	6/12/2025	125769	HI-CCBHC Certfyng Ex Supp Asst	Y	SRNA	13	T	P	1	\$59,604.00	Y	N
HTH420	HB	6/24/2025	125771	HI-CCBHC Certfyng Quality Mgr	Y	SRNA	9	T	P	1	\$145,044.00	Y	N
HTH420	HB	7/24/2025	125770	HI-CCBHC Certifying Fin Anlst	Y	SRNA	13	T	P	1	\$108,888.00	Y	N
HTH760	MS	5/5/2025	125720	HIVER DM Proj IT Bus Analyst	Y	SRNA	13	T	B	1	\$94,824.00	Y	N
HTH760	MS	5/5/2025	125719	HIVER DM Project IT Proj Mgr	Y	SRNA	13	T	B	1	\$103,212.00	Y	N
HTH100	DG	4/23/1998	52115	Homemaker	N	BC03	1	P	A	1	\$52,080.00	N	N
HTH100	DG	4/23/1998	52118	Homemaker	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH100	DG	4/23/1998	52117	Homemaker	N	BC03	1	P	A	1	\$56,064.00	Y	N
HTH560	CG	5/22/2012	120549	Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	Y	N
HTH460	HF	12/28/2005	117756	Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	N	N
HTH460	HF	12/28/2005	117757	Hospital Billing Clerk I	N	SR09	3	P	B	1	\$39,996.00	Y	N
HTH560	CG	11/22/2004	117195	Hospital Billing Clerk I	N	SR09	3	T	B	1	\$43,272.00	Y	N
HTH460	HF	11/9/2004	117090	Hospital Billing Clerk I	N	SR09	3	P	A	1	\$39,996.00	Y	N
HTH420	HM	2/19/1997	51162	Hospital Billing Clerk I	N	SR09	3	P	A	1	\$48,648.00	Y	N
HTH420	HE	2/19/1993	47637	Hospital Billing Clerk I	N	SR09	3	P	A	1	\$38,640.00	N	N
HTH420	HN	2/19/1993	47634	Hospital Billing Clerk I	N	SR09	3	P	A	1	\$54,756.00	Y	N
HTH420	HE	2/19/1993	47636	Hospital Billing Clerk I	N	SR09	3	P	A	1	\$46,800.00	Y	N
HTH430	HQ		103019	HSH Administrator	Y	SRNA	93	P	A	1	\$290,040.00	Y	N
HTH430	HQ		103643	HSH Assoc Admr Admin Supp Svcs	Y	SRNA	93	P	A	1	\$174,552.00	Y	N
HTH430	HQ		103642	HSH Assoc Admr Quality Mgmt	Y	SRNA	93	P	A	1	\$185,124.00	Y	N
HTH430	HQ		111813	HSH Associate Admr Cl Svcs	Y	SRNA	93	P	A	1	\$374,100.00	Y	N
HTH430	HQ		103502	HSH Facilities Plant Engineer	Y	SRNA	93	P	A	1	\$104,796.00	Y	N
HTH430	HQ	1/19/2021	123555	HSH Patient Rights Advisor	Y		13	P	A	1	\$0.00	N	N
HTH430	HQ		103016	HSH Risk Manager	Y	SRNA	73	P	A	1	\$153,408.00	N	N
HTH430	HQ	1/24/2023	124504	Human Resources Assistant III	N	SR09	63	P	A	1	\$39,996.00	N	N

HTH907	AD	9/16/2022	Human Resources Assistant 124388 III	N	SR09	63	P	A	1	\$39,996.00	Y	N
HTH430	HQ		Human Resources Assistant 28607 III	N	SR08	63	P	A	1	\$43,896.00	N	N
HTH430	HQ		Human Resources Assistant 10967 III	N	SR08	63	P	A	1	\$36,072.00	N	N
HTH430	HQ		Human Resources Assistant 34698 III	N	SR09	63	P	A	1	\$38,640.00	N	N
HTH100	DD		Physician 23565	N	LHC1	13	P	A	1	\$766.32	N	N
HTH560	KC	10/23/2020	Human Resources Assistant 123216 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
HTH460	HF	7/26/2000	Human Resources Assistant 111042 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
HTH907	AD	12/21/1993	Human Resources Assistant 48036 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
HTH430	HQ	12/10/1991	Human Resources Assistant 45956 IV	N	SR11	63	P	A	1	\$44,760.00	N	N
HTH430	HQ	11/15/1991	Human Resources Assistant 45130 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
HTH907	AN	9/27/1990	Human Resources Assistant 43951 IV	N	SR11	63	P	A	1	\$46,800.00	Y	N
HTH907	AM		Human Resources Assistant 6502 IV	N	SR11	63	P	A	1	\$59,196.00	Y	N
HTH501	KB		Human Resources Assistant 27809 IV	N	SR11	63	P	A	1	\$44,976.00	Y	N
HTH907	AD		Human Resources Assistant 24516 IV	N	SR11	63	P	A	1	\$43,272.00	Y	N
HTH907	AD		Human Resources Assistant 2978 V	N	SR13	63	P	A	1	\$50,652.00	N	N
HTH440	HD	4/5/1992	Planner I 42416	N	SR24	13	P	A	1	\$395.52	N	N
HTH907	AL		Human Resources Assistant 26182 V	N	SR13	63	P	A	1	\$64,056.00	Y	N
HTH907	AD	9/16/1994	Human Resources Spclt I 49077	N	SR20	73	P	A	1	\$81,564.00	N	N
HTH907	AD		Human Resources Spclt I 25936	N	SR16	73	P	A	1	\$50,916.00	Y	N
HTH907	AD	9/16/2022	Human Resources Spclt III 124389	N	SR20	73	P	A	1	\$61,944.00	Y	N
HTH460	HF	8/5/2013	Human Resources Spclt III 120925	N	SR20	73	P	A	1	\$61,944.00	Y	N
HTH430	HQ	7/26/1995	Human Resources Spclt III 50506	N	SR20	73	P	A	1	\$58,296.00	N	N
HTH420	HB	10/5/1990	Human Resources Spclt III 44154	N	SR20	73	P	A	1	\$64,428.00	Y	N
HTH907	AD	11/19/2025	Human Resources Spclt IV 125795	N	SR22	73	P	A	1	\$0.00	N	N
HTH907	AD	9/23/2025	Human Resources Spclt IV 125792	N	SR22	73	P	A	1	\$0.00	N	N
HTH907	AD	8/6/2025	Human Resources Spclt IV 125793	N	SR22	73	P	A	1	\$72,516.00	Y	N
HTH907	AD	5/24/2024	Human Resources Spclt IV 125429	N	SR22	73	P	A	1	\$69,732.00	Y	N
HTH907	AD	3/2/2007	Human Resources Spclt IV 118380	N	SR22	73	P	A	1	\$75,396.00	Y	N
HTH100	KE	9/2/1997	Human Resources Spclt IV 52071	N	SR22	73	P	A	1	\$67,056.00	Y	N
HTH610	FL	9/20/1996	Human Resources Spclt IV 51109	N	SR22	73	P	B	1	\$84,828.00	Y	N
HTH907	AD	9/16/1994	Human Resources Spclt IV 49076	N	SR22	73	P	A	1	\$71,016.00	N	N
HTH460	HF	1/31/1994	Human Resources Spclt IV 48061	N	SR22	73	P	A	1	\$88,212.00	Y	N
HTH560	KC	12/9/1993	Human Resources Spclt IV 48035	N	SR22	73	P	A	1	\$91,728.00	Y	N
HTH907	AD	4/23/1990	Human Resources Spclt IV 42544	N	SR22	73	P	A	1	\$78,420.00	Y	N
HTH420	HB		Human Resources Spclt IV 28985	N	SR22	73	P	A	1	\$72,516.00	Y	N
HTH501	KB		Human Resources Spclt IV 28402	N	SR22	73	P	A	1	\$88,212.00	Y	N
HTH907	AD	7/1/1997	Human Resources Spclt V 52036	N	SR24	73	P	A	1	\$79,872.00	N	N
HTH430	HQ		Human Resources Spclt V 44253	N	SR24	73	P	A	1	\$91,728.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH907	AD		2624	Human Resources Spclt V	N	SR24	73	P	A	1	\$99,276.00	Y	N
HTH907	AD		125794	Human Resources Spclt V	N		73	P	A	1	\$0.00	N	N
HTH907	AD		2977	Human Resources Spclt V	N	SR24	73	P	A	1	\$81,564.00	Y	N
HTH907	AD		6015	Human Resources Spclt V	N	SR24	73	P	A	1	\$103,212.00	Y	N
HTH907	AD		6486	Human Resources Spclt V	N	SR24	73	P	A	1	\$91,728.00	Y	N
HTH907	AD		22687	Human Resources Spclt VI	N	SR26	73	P	A	1	\$88,212.00	Y	N
				Human Resources									
HTH907	AD	5/23/2024	125427	Technician VI	N	SR15	63	P	A	1	\$0.00	N	N
				Human Resources									
HTH907	AD	5/13/2022	124272	Technician VI	N	SR15	63	P	A	1	\$59,196.00	Y	N
				Human Resources									
HTH907	AD		32762	Technician VI	N	SR15	63	P	A	1	\$66,660.00	Y	N
				Human Resources									
HTH907	AD		34085	Technician VI	N	SR15	63	P	A	1	\$61,596.00	Y	N
				Human Resources									
HTH907	AD		28826	Technician VI	N	SR15	63	P	A	1	\$54,756.00	Y	N
HTH904	AJ		30870	Planner III	N	SR20	13	P	P	1	\$336.36	N	N
HTH430	HQ	11/1/1991	45821	Human Svcs Prof I	N	SR16	13	P	A	1	\$56,280.00	N	N
HTH907	AK	1/22/2016	121806	Planner IV	N	SR22	13	T	N	1	\$351.36	N	N
HTH501	JO	1/26/2023	124408	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH907	AB		15127	Pre Audit Clerk II	N	SR13	3	P	A	1	\$248.52	N	N
HTH420	HE	11/3/2015	121678	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	6/22/2015	121665	Human Svcs Prof III	N	SR22	13	P	A	1	\$68,544.00	N	N
HTH420	HE	8/22/2014	121358	Human Svcs Prof III	N	SR22	13	P	A	1	\$71,268.00	N	N
HTH420	HE	7/31/2014	121397	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH907	AB	6/16/2020	123290	Professional Trainee I	N	SR16	13	P	A	1	\$287.64	N	N
HTH501	JQ	8/23/2006	118048	Human Svcs Prof III	N	SR20	13	P	A	1	\$63,096.00	N	N
HTH560	CG	8/23/2006	117917	Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JR	12/12/2002	113212	Human Svcs Prof III	N	SR20	13	P	A	1	\$78,996.00	Y	N
HTH501	JQ	7/31/2002	112990	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JQ	7/31/2002	112989	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	7/22/2002	112977	Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	2/6/2002	112738	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	11/1/2001	112508	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	2/7/2001	111766	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO	9/1/1999	110225	Human Svcs Prof III	N	SR20	13	P	A	1	\$63,096.00	N	N
HTH420	HP	8/31/2023	124190	Program Specialist III	N	SR20	13	T	A	1	\$336.36	N	N
HTH501	JQ	9/1/1999	110247	Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JQ	9/1/1999	110233	Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JS	9/1/1999	110234	Human Svcs Prof III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH904	AJ	12/29/1999	110432	Program Specialist III	N	SR20	13	P	A	1	\$343.44	N	N
HTH501	JO	9/1/1999	110228	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	CG	5/17/1996	50737	Human Svcs Prof III	N	SR20	13	P	N	1	\$64,428.00	Y	N
HTH560	CG	2/23/1995	49090	Human Svcs Prof III	N	SR20	13	P	A	1	\$63,384.00	N	N
HTH560	CG	2/23/1995	49088	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HL	5/5/1994	48101	Human Svcs Prof III	N	SR20	13	P	A	1	\$63,384.00	N	N
HTH501	JO	9/28/1993	48028	Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	12/18/1989	43028	Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CG		113000	Human Svcs Prof III	N	SR20	13	P	A	1	\$51,024.00	N	N
HTH501	JS		27366	Human Svcs Prof III	N	SR20	13	P	A	1	\$60,660.00	N	N
HTH501	JR		24866	Human Svcs Prof III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH501	JO		24861	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO		3481	Human Svcs Prof III	N	SR20	13	P	A	1	\$61,944.00	Y	N

HTH904	AJ	12/29/1999	110432	Program Specialist III	N	SR20	13	P	P	1	\$343.44	N	N
HTH420	HP	10/1/2022	124383	Program Specialist IV	N	SR22	13	T	A	1	\$363.96	N	N
HTH501	JO		24863	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH501	JO		27475	Human Svcs Prof III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	CG		112759	Human Svcs Prof III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH560	CC	9/25/2025	125221	Human Svcs Prof IV	N		13	P	B	1	\$0.00	N	N
HTH501	JO	2/22/2024	125033	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/22/2024	125032	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/20/2024	124544	Human Svcs Prof IV	N		13	P	A	1	\$0.00	N	N
HTH501	JQ	10/10/2023	124629	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	N	N
HTH420	HP	9/14/2023	124977	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	8/7/2023	124448	Human Svcs Prof IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH420	HP	10/1/2022	124384	Program Specialist IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH420	HP	10/1/2022	124399	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	N	N
HTH840	FF	6/27/2019	122806	Program Specialist IV	N	SR22	13	P	B	1	\$371.76	N	N
HTH420	HP	10/1/2022	124397	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HP	10/1/2022	124398	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HP	10/1/2022	124402	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HP	10/1/2022	124401	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	8/17/2022	122954	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH100	DI	8/19/2021	123109	Human Svcs Prof IV	N	SR22	13	T	N	1	\$72,516.00	Y	N
HTH430	HQ	6/24/2021	123086	Human Svcs Prof IV	N	SR22	13	T	A	1	\$0.00	N	N
HTH430	HQ	3/1/2021	123536	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH501	JQ	7/8/2019	122894	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH560	CC	9/28/2018	122384	Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH560	CC	9/28/2018	122389	Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH560	CC	9/28/2018	122390	Human Svcs Prof IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH460	HV	2/22/2017	122313	Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE	6/8/2016	121864	Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HE	6/8/2016	121872	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	3/24/2016	121480	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH460	HV	2/29/2016	121865	Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV	2/25/2016	121863	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	11/3/2015	121676	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH560	KC	4/15/2015	121537	Program Specialist IV	N	SR24	13	T	P	1	\$318.72	N	N
HTH420	HL	11/2/2015	121618	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	8/27/2015	121649	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	8/27/2015	121648	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	8/27/2015	121644	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	6/22/2015	121656	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	6/22/2015	121664	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	6/22/2015	121657	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/12/2015	121606	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/12/2015	121609	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/12/2015	121611	Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HL	5/12/2015	121622	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/12/2015	121607	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	4/8/2015	121356	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	4/8/2015	121613	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	3/31/2015	121355	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH420	HL	12/30/2014	121476	Human Svcs Prof IV	N	SR22	13	T	A	1	\$59,748.00	N	N
HTH420	HL	12/30/2014	121475	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	12/30/2014	121474	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N

HTH560	CF	7/3/2013	120924	Program Specialist IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH420	HE	10/16/2014	121484	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	9/30/2014	121464	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH907	AB	10/11/2006	118019	Program Specialist IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH420	HE	9/30/2014	121459	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	9/10/2014	121345	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,200.00	N	N
HTH420	HE	8/22/2014	121360	Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,268.00	N	N
HTH420	HE	8/22/2014	121359	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	7/31/2014	121393	Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	7/31/2014	121398	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	7/22/2014	121379	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	7/22/2014	121371	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	7/22/2014	121373	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	JA	9/27/2012	120652	Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH501	JN	8/10/2012	120587	Human Svcs Prof IV	N	SR22	13	P	B	1	\$63,384.00	N	N
HTH501	JN	8/10/2012	120588	Human Svcs Prof IV	N	SR22	13	P	B	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120225	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120228	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	2/17/2011	120230	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	2/17/2011	120231	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH560	CG	11/17/2008	119194	Human Svcs Prof IV	N	SR22	13	P	A	1	\$77,100.00	N	N
HTH560	CC	12/13/2007	118840	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HS	5/25/2007	118433	Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HS	12/15/2006	118270	Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JQ	11/14/2006	118049	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HS	8/31/2006	118107	Human Svcs Prof IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH501	JR	2/17/2006	117840	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HV	12/5/2005	117737	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH460	HE	10/10/2005	117644	Human Svcs Prof IV	N	SR22	13	P	A	0.5	\$67,056.00	Y	N
HTH460	HV	12/12/2003	116630	Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	CV	6/16/2003	116404	Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JA	3/25/2003	116337	Human Svcs Prof IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH420	HL	10/4/2002	113119	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH501	JO	8/1/2002	112923	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	7/22/2002	112974	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	7/15/2002	112938	Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	6/17/2002	112878	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	6/17/2002	112880	Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,776.00	Y	N
HTH501	JO	6/17/2002	112882	Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,332.00	Y	N
HTH501	JO	2/19/2002	112742	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH501	CV	2/11/2002	112733	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	JO	9/1/1999	110227	Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,404.00	Y	N
HTH501	CV	9/1/1999	110232	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HV	7/1/1999	110114	Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HE	7/1/1999	110113	Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,332.00	Y	N
HTH460	HE	5/28/1999	110066	Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,484.00	N	N
HTH460	HE	5/28/1999	110062	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HE	5/28/1999	110065	Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HE	5/28/1999	110057	Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE	5/28/1999	110071	Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HV	5/28/1999	110083	Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HM	2/3/1999	52328	Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HM	2/3/1999	52327	Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	CG	7/23/1998	49553 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH430	HQ	4/23/1998	52121 Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH420	HE	1/15/1998	52099 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	12/30/1997	52093 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HV	7/6/1995	50511 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HE	7/6/1995	50512 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO	2/23/1995	49097 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HM	8/15/1994	49069 Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,556.00	N	N
HTH430	HQ	6/27/1994	49023 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/27/1994	49009 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HL	5/27/1994	49010 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HM	5/16/1994	48109 Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH420	HM	5/16/1994	48110 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	5/13/1994	48111 Human Svcs Prof IV	N	SR22	13	T	A	1	\$74,124.00	N	N
HTH420	HM	5/13/1994	48977 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HM	5/13/1994	48983 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HN	5/9/1994	48106 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,948.00	N	N
HTH420	HN	5/9/1994	48978 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/5/1994	48098 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH420	HL	5/5/1994	48100 Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH420	HL	5/5/1994	48096 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL	5/5/1994	48095 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	5/5/1994	48099 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HL	5/5/1994	48102 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE	5/4/1994	48093 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH590	GR	12/14/2016	121722 Program Specialist V	N	SR24	13	P	A	1	\$409.68	N	N
HTH907	AP	7/14/2016	121926 Program Specialist V	N	SR24	13	P	A	1	\$409.68	N	N
HTH420	HE	5/3/1994	48079 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JO	4/23/1992	46069 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	11/1/1991	45820 Human Svcs Prof IV	N	SR22	13	P	A	1	\$83,388.00	N	N
HTH460	HE	9/10/1991	45425 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE	9/10/1991	45426 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JS	8/13/1990	43114 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV	2/15/1990	42977 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH730	MT	3/18/2014	121173 Public Health Educator IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH420	HN	2/2/1990	43147 Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH501	JQ	11/3/1989	42721 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HV	9/9/1989	42200 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH760	MS		6744 Research Statistician IV	N	SR22	13	P	A	1	\$371.76	N	N
HTH460	HE	12/13/1988	41100 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CG		26202 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH460	HV		110266 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH420	HE		14510 Human Svcs Prof IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH501	JO		27492 Human Svcs Prof IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH420	HM		26892 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH501	JA		28954 Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HE		31478 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	N	N
HTH420	HE		37477 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH560	CG		23746 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	N	N
HTH501	JO		25224 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	N	N
HTH460	HE		40505 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	N	N
HTH501	JS		27194 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH460	HV		108741 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH460	HO	7/5/2016	122030 Social Worker IV	N	SR22	13	T	N	1	\$351.36	N	N
HTH460	HV		111461 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JA	10/15/2013	121021 Social Worker IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH420	HL		3863 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JR		21733 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JO		27474 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		110251 Human Svcs Prof IV	N	SR22	13	P	A	1	\$89,124.00	Y	N
HTH430	HQ		28624 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		15938 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HV		110409 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		110487 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH460	HV		110626 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH720	MP	9/15/1992	46847 Social Worker V	N	SR24	13	P	A	1	\$418.32	N	N
HTH460	HV		110423 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108740 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		110405 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JR		27733 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HV		108755 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		108761 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HS		14420 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HV		111462 Human Svcs Prof IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE		36828 Human Svcs Prof IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH460	HV		40504 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108742 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	CC		26102 Human Svcs Prof IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE		40500 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		28403 Human Svcs Prof IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JA		30088 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CC		39017 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HN		15090 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HE		110454 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108744 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH420	HM		9143 Human Svcs Prof IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		17804 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE		15201 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HL		9931 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		27427 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		110263 Human Svcs Prof IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JQ		15930 Human Svcs Prof IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE		31042 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JQ		30048 Human Svcs Prof IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE		36268 Human Svcs Prof IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HV		108753 Human Svcs Prof IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH560	CC		10263 Human Svcs Prof IV	N	SR22	13	P	A	1	\$85,404.00	Y	N
HTH420	HP	10/1/2022	124396 Human Svcs Prof V	N	SR24	13	P	A	1	\$86,376.00	N	N
HTH560	CC	9/28/2018	122383 Human Svcs Prof V	N	SR24	13	T	P	1	\$0.00	N	N
HTH420	HE	4/29/2016	121663 Human Svcs Prof V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH420	HM	4/28/2016	121477 Human Svcs Prof V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH420	HN	1/21/2016	121487 Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH420	HL	11/13/2015	121617 Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH420	HE	10/30/2015	121643 Human Svcs Prof V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH420	HE	4/10/2015	121612 Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	1/30/2015	121507 Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	Y	N

HTH420	HE	10/9/2014	121493	Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH420	HE	9/4/2014	121357	Human Svcs Prof V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH501	JA	1/21/2014	121094	Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH501	JA	12/12/2002	113192	Human Svcs Prof V	N	SR24	13	P	B	1	\$84,828.00	Y	N
HTH501	JO	10/31/2000	111436	Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH501	JO	2/29/2000	110568	Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH420	HL	3/11/1999	52330	Human Svcs Prof V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH460	HV	9/27/1996	51113	Human Svcs Prof V	N	SR24	13	P	A	1	\$102,852.00	Y	N
HTH460	HV	9/20/1996	51107	Human Svcs Prof V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH460	HV	9/20/1996	51108	Human Svcs Prof V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	4/3/1996	50545	Human Svcs Prof V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH420	HE		13366	Human Svcs Prof V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH560	CF		26473	Human Svcs Prof V	N	SR24	13	P	A	1	\$78,420.00	N	N
HTH501	JR		12497	Human Svcs Prof V	N	SR24	23	P	A	1	\$78,420.00	Y	N
HTH501	JO		28375	Human Svcs Prof V	N	SR24	23	P	A	1	\$96,000.00	Y	N
HTH560	CT		22750	Human Svcs Prof V	N	SR24	13	P	P	1	\$81,564.00	Y	N
HTH501	CV		12477	Human Svcs Prof V	N	SR24	13	P	A	1	\$72,516.00	Y	N
HTH501	JO		27350	Human Svcs Prof V	N	SR24	23	P	A	1	\$96,000.00	Y	N
HTH460	HE		25566	Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH905	AH		27827	Human Svcs Prof V	N	SR24	13	P	N	1	\$75,396.00	Y	N
HTH460	HV		39659	Human Svcs Prof V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH501	JQ		12496	Human Svcs Prof V	N	SR24	23	P	A	1	\$75,396.00	Y	N
HTH420	HM		14930	Human Svcs Prof V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH501	JO		28135	Human Svcs Prof V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH420	HM		121640	Human Svcs Prof V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH460	HV	12/21/2016	121986	Human Svcs Prof VI	N	SR26	23	P	A	1	\$103,212.00	Y	N
HTH501	JO	3/10/2000	110567	Human Svcs Prof VI	N	SR26	23	P	A	1	\$111,624.00	N	N
HTH460	HE	9/6/1996	51111	Human Svcs Prof VI	N	SR26	23	P	A	1	\$91,728.00	N	N
HTH460	HV		25401	Human Svcs Prof VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH460	HE		8686	Human Svcs Prof VI	N	SR26	23	P	A	1	\$107,340.00	Y	N
				Info Technology Support									
HTH420	HB	9/18/2023	124975	Tech	N	SR15	3	T	A	1	\$48,936.00	N	N
				Info Technology Support									
HTH420	HB	9/1/2011	120261	Tech	N	SR15	3	T	A	1	\$50,652.00	Y	N
				Info Technology Support									
HTH560	KC	10/8/2004	117074	Tech	N	SR15	3	P	B	1	\$59,196.00	Y	N
				Info Technology Support									
HTH131	DA	7/11/2003	116414	Tech	N	SR15	3	T	N	1	\$50,652.00	Y	N
				Info Technology Support									
HTH501	KB	4/22/2003	116351	Tech	N	SR15	3	P	A	1	\$66,660.00	Y	N
				Info Technology Support									
HTH590	GP	6/14/2000	110735	Tech	N	SR15	3	T	P	1	\$50,652.00	Y	N
				Info Technology Support									
HTH460	HF	8/23/1999	110239	Tech	N	SR15	3	P	A	1	\$50,652.00	Y	N
				Info Technology Support									
HTH460	HO	6/28/1999	110111	Tech	N	SR15	3	P	B	1	\$48,936.00	N	N
				Info Technology Support									
HTH460	HC	6/28/1999	110112	Tech	N	SR15	3	P	B	1	\$52,656.00	Y	N
				Info Technology Support									
HTH100	KJ		30776	Tech	N	SR15	3	P	A	1	\$69,216.00	Y	N
HTH907	AA	12/28/2016	122256	Information Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH560	KC	6/28/1995	50141	Information Specialist III	N	SR20	13	P	N	1	\$67,056.00	Y	N
HTH907	AA		122803	Information Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N

				Information Technology									
HTH420	HB	7/26/2023	124197	Band A	N	SR20	13	T	A	1	\$61,944.00	Y	N
				Information Technology									
HTH420	HB	10/1/2022	124414	Band A	N	SR20	13	T	A	1	\$64,428.00	Y	N
				Information Technology									
HTH460	HF	8/17/2020	123303	Band A	N	SR20	13	P	A	1	\$64,428.00	Y	N
				Information Technology									
HTH100	DH	7/30/2019	123031	Band A	N	SR20	13	T	P	1	\$59,532.00	Y	N
				Information Technology									
HTH610	FL	7/10/2006	118013	Band A	N	SR20	13	P	B	1	\$78,420.00	Y	N
				Information Technology									
HTH460	HF	8/23/1999	110236	Band A	N	SR20	13	P	A	1	\$61,944.00	Y	N
				Information Technology									
HTH560	CG	6/10/1996	50740	Band A	N	SR20	13	P	N	1	\$77,100.00	N	N
				Information Technology									
HTH907	AK		122068	Band A	N	SR20	13	T	N	1	\$61,944.00	Y	N
				Information Technology									
HTH501	KB	11/25/2025	125883	Band B	N		13	P	A	1	\$0.00	N	N
				Information Technology									
HTH420	HB	4/9/2025	125424	Band B	N		13	T	A	1	\$0.00	N	N
				Information Technology									
HTH420	HB	7/26/2023	124198	Band B	N		13	T	A	1	\$0.00	N	N
				Information Technology									
HTH840	FE	1/24/2023	124411	Band B	N	SR24	13	P	A	1	\$88,212.00	Y	N
				Information Technology									
HTH420	HB	10/1/2022	124425	Band B	N	SR24	13	T	A	1	\$81,564.00	Y	N
				Information Technology									
HTH420	HB	10/1/2022	124442	Band B	N	SR22	13	T	A	1	\$75,396.00	Y	N
				Information Technology									
HTH420	HB	10/1/2022	124413	Band B	N	SR22	13	T	A	1	\$72,516.00	Y	N
				Information Technology									
HTH460	HF	8/17/2020	123301	Band B	N	SR22	13	P	A	1	\$78,420.00	Y	N
				Information Technology									
HTH460	HF	8/17/2020	123302	Band B	N	SR22	13	P	A	1	\$81,564.00	Y	N
				Information Technology									
HTH596	KM	8/19/2019	123083	Band B	N	SR22	13	P	A	1	\$81,564.00	Y	N
				Information Technology									
HTH849	FA	7/17/2019	122523	Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
				Information Technology									
HTH501	KB	6/14/2018	122578	Band B	N	SR24	13	P	A	1	\$91,728.00	Y	N
				Information Technology									
HTH131	DJ	8/14/2017	122426	Band B	N	SR24	13	T	N	1	\$83,064.00	N	N
				Information Technology									
HTH907	AM	2/17/2015	121560	Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
				Information Technology									
HTH907	AN	6/7/2013	120934	Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
				Information Technology									
HTH131	DJ	12/12/2012	120794	Band B	N	SR24	13	T	P	1	\$81,564.00	Y	N
				Information Technology									
HTH420	HB	9/1/2011	120263	Band B	N	SR22	13	T	A	1	\$72,516.00	Y	N
				Information Technology									
HTH420	HB	9/1/2011	120262	Band B	N	SR24	13	T	A	1	\$85,908.00	Y	N

HTH501	KB	1/7/2011	Information Technology 120215 Band B	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH720	MP	12/31/2008	Information Technology 119200 Band B	N	SR22	13	P	P	1	\$67,056.00	Y	N
HTH710	MB	7/31/2008	Information Technology 119005 Band B	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH710	MB	12/5/2007	Information Technology 118810 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH440	HD	10/10/2006	Information Technology 118211 Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH760	MS	10/6/2006	Information Technology 118131 Band B	N	SR22	13	T	B	1	\$83,388.00	N	N
HTH501	KB	5/3/2006	Information Technology 117921 Band B	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH840	FK	10/10/2005	Information Technology 117636 Band B	N	SR22	13	P	W	1	\$91,656.00	Y	N
HTH560	KC	6/6/2005	Information Technology 117401 Band B	N	SR22	13	P	B	1	\$85,272.00	Y	N
HTH840	FH	2/23/2005	Information Technology 117292 Band B	N	SR22	13	P	W	1	\$67,056.00	Y	N
HTH560	CG	1/10/2002	Information Technology 112464 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH720	MP	9/15/1992	46847 Social Worker V	N	SR24	13	P	P	1	\$418.32	N	N
HTH560	CG	5/8/1996	50741 Speech Pathologist IV	N	SR22	13	P	N	1	\$371.76	N	N
HTH560	GI	9/1/1999	Information Technology 110176 Band B	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH460	HF	8/23/1999	Information Technology 110238 Band B	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH460	HF	8/23/1999	Information Technology 110240 Band B	N	SR22	13	T	U	1	\$81,564.00	Y	N
HTH610	FL	7/23/1999	Information Technology 110155 Band B	N	SR22	13	P	B	1	\$67,056.00	Y	N
HTH430	HQ	9/25/1997	Information Technology 52069 Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH131	DA	8/7/1997	Information Technology 52067 Band B	N	SR24	13	P	N	1	\$81,564.00	Y	N
HTH840	FF	7/8/1996	Information Technology 51086 Band B	N	SR22	13	P	B	1	\$69,732.00	Y	N
HTH840	FJ	7/6/1995	Information Technology 50521 Band B	N	SR22	13	P	P	1	\$69,732.00	Y	N
HTH907	AG	12/11/1992	Information Technology 47166 Band B	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH420	HB	10/14/1992	Information Technology 46923 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH907	AL	7/26/1990	Information Technology 43562 Band B	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH907	AG	7/26/1990	Information Technology 43563 Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH907	AG	6/9/1990	Information Technology 43134 Band B	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH907	AP		Information Technology 120785 Band B	N	SR24	13	P	A	1	\$93,444.00	N	N

HTH907	AK		122067	Information Technology Band B	N	SR22	13	T	N	1	\$69,732.00	Y	N
HTH560	KC		38563	Information Technology Band B	N	SR24	13	P	N	1	\$102,852.00	Y	N
HTH710	MK		121593	Information Technology Band B	N	SR22	13	T	N	1	\$64,428.00	Y	N
HTH460	HF		123331	Information Technology Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH907	AG		27929	Information Technology Band B	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH907	AG		23563	Information Technology Band B	N	SR24	13	P	A	1	\$102,996.00	Y	N
HTH907	AG		17856	Information Technology Band B	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH710	MH		35764	Information Technology Band B	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HF	11/2/2022	124491	Information Technology Band C	N	SR28	23	P	B	1	\$105,072.00	Y	N
HTH420	HB	12/8/2020	123526	Information Technology Band C	N	SR28	23	T	A	1	\$125,196.00	Y	N
HTH849	FA	1/31/2020	123122	Information Technology Band C	N	SR28	13	P	A	1	\$116,100.00	Y	N
HTH131	DJ	7/30/2019	123055	Information Technology Band C	N	SR26	13	T	P	1	\$103,212.00	Y	N
HTH501	CV	3/7/2016	121884	Information Technology Band C	N	SR09	23	P	A	1	\$35,052.00	N	N
HTH907	AG		30357	Information Technology Band C	N	SR26	23	P	A	1	\$103,212.00	Y	N
HTH730	MQ		15309	Information Technology Band C	N	SR26	23	P	A	1	\$111,624.00	Y	N
HTH907	AG		15309	Information Technology Band C	N	SR26	23	P	A	1	\$111,624.00	Y	N
HTH907	AK		122069	Information Technology Band C	N	SR28	13	T	N	1	\$111,624.00	Y	N
HTH907	AG		27320	Band D	N	EM05	35	P	A	1	\$160,236.00	Y	N
HTH430	HQ		2110	Institution Facilities Supt II	N	SR24	4	P	A	1	\$77,796.00	Y	N
HTH430	HQ		2261	Institution Food Svcs Mgr III	N	F208	2	P	A	1	\$79,140.00	Y	N
HTH430	HQ	12/11/1995	50727	Institution Housekeeper II	N	F203	2	P	A	1	\$65,016.00	Y	N
HTH100	DG		964	Institution Operations Mgr	N	EM03	31	P	A	1	\$104,352.00	Y	N
HTH100	DI	6/8/2024	125037	ISEE Dis Intervention Spclt	Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125038	ISEE Dis Intervention Spclt	Y		13	T	N	1	\$0.00	N	N
HTH100	DI	6/8/2024	125039	ISEE Dis Intervention Spclt	Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125040	ISEE Dis Intervention Spclt	Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125041	ISEE Dis Intervention Spclt	Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125042	ISEE Dis Intervention Spclt	Y		13	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125043	ISEE Dis Intervention Supvr	Y		23	T	P	1	\$0.00	N	N
HTH100	DI	6/8/2024	125044	ISEE Dis Intervention Supvr	Y		23	T	P	1	\$0.00	N	N

HTH100	DH	7/12/2023	HRS 76-11.6	124807	ISEE Epidemiologist	Y	SRNA	13	T	P	1	\$88,860.00	Y	N
HTH430	HQ	12/24/2020		123610	Janitor II	N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/24/2020		123619	Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	12/24/2020		123617	Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	12/24/2020		123608	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123614	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123615	Janitor II	N	BC02	1	P	A	1	\$0.00	N	N
HTH430	HQ	12/24/2020		123606	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123620	Janitor II	N	BC02	1	P	A	1	\$0.00	N	N
HTH430	HQ	12/24/2020		123611	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123618	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123612	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123607	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123609	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123613	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/24/2020		123616	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992		46313	Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	3/6/1992		46314	Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ	3/6/1992		46312	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992		46315	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992		46317	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	3/6/1992		46316	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/30/1991		46078	Janitor II	N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/30/1991		46080	Janitor II	N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ	12/30/1991		46081	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/30/1991		46076	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	12/30/1991		46077	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45794	Janitor II	N	BC02	1	P	A	1	\$53,640.00	Y	N
HTH430	HQ	10/28/1991		45793	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45795	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45796	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45797	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45792	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45791	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	10/28/1991		45790	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			7260	Janitor II	N	BC02	1	P	A	1	\$48,228.00	N	N
HTH430	HQ			27689	Janitor II	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH100	DG			17702	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			19599	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DF			995	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			27690	Janitor II	N	BC02	1	P	A	1	\$58,764.00	Y	N
HTH430	HQ			19596	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			19597	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG			22300	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			18137	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ			27692	Janitor II	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG			1021	Janitor II	N	BC02	1	P	A	1	\$54,576.00	Y	N
HTH430	HQ	11/1/1991		45819	Janitor III	N	WS02	1	P	A	1	\$56,064.00	Y	N
HTH430	HQ	10/12/2022		123554	Janitor Supervisor I	N	F102	2	P	A	1	\$59,184.00	Y	N
HTH430	HQ			2273	Janitor Supervisor I	N	F102	2	P	A	1	\$59,184.00	Y	N
HTH730	MQ			103253	Kauai EMS Physician	Y	LHC1	73	T	A	0.3	\$737.88	Y	N
HTH430	HQ	2/18/2022		123601	Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ	2/18/2022		123604	Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH100	DG		1018 Kitchen Helper	N	BC02	1	P	A	1	\$45,936.00	N	N
HTH430	HQ		2314 Kitchen Helper	N	BC02	1	P	A	1	\$50,640.00	N	N
HTH430	HQ		6075 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	N	N
HTH430	HQ		2267 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		2268 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH430	HQ		2300 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		36942 Kitchen Helper	N	BC02	1	P	A	1	\$54,576.00	Y	N
HTH430	HQ		7250 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH100	DG		1019 Kitchen Helper	N	BC02	1	P	A	1	\$52,416.00	Y	N
HTH610	FN	12/27/2016	122265 Laboratory Assistant II	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH560	CG	3/3/1995	50147 Speech Pathologist IV	N	SR22	13	P	A	1	\$363.96	N	N
HTH710	MJ	1/12/2017	122223 Laboratory Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH710	MK		31771 Laboratory Assistant III	N	SR10	3	P	A	1	\$34,020.00	N	N
HTH710	MG		34586 Laboratory Assistant III	N	SR10	3	P	A	1	\$40,248.00	N	N
HTH710	MJ		22131 Laboratory Assistant III	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH100	DD	3/18/2022	123897 Statistics Clerk I	N	SR10	3	T	P	1	\$232.20	N	N
HTH610	FN		14827 Vector Control Inspector I	N	SR11	3	P	A	1	\$249.60	N	N
HTH710	MK		10389 Laboratory Assistant III	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH710	MG		40144 Laboratory Assistant III	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH710	MJ		12520 Laboratory Assistant III	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH430	HQ	8/12/2022	123622 Laundry Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		19262 Laundry Worker I	N	BC03	1	P	A	1	\$52,080.00	N	N
HTH430	HQ		11060 Laundry Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH430	HQ		2257 Laundry Worker II	N	WS03	1	P	A	1	\$57,696.00	Y	N
HTH430	HQ		16020 Librarian IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH100	DD	4/8/2019	122855 Licensed Practical Nurse II	N		10	T	P	1	\$0.00	N	N
HTH420	HM	1/21/2016	121750 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$59,196.00	N	N
HTH420	HM	1/21/2016	121751 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DD	11/29/2012	120727 Licensed Practical Nurse II	N	HE08	10	T	P	1	\$61,272.00	Y	N
HTH760	MS	5/5/2025	125678 Account Clerk III	N	SR11	3	P	A	1	\$249.60	Y	Y
HTH100	KJ	7/23/2001	112266 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DD	5/9/1996	51071 Licensed Practical Nurse II	N	HE08	10	T	P	1	\$61,272.00	N	N
HTH420	HN		24371 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$56,376.00	N	N
HTH420	HL		22238 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$59,196.00	N	N
HTH100	DD		4944 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH420	HL		7240 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$64,332.00	Y	N
HTH100	DH		24952 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		27221 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		26104 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH100	KJ		31901 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH420	HE		7195 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$63,420.00	Y	N
HTH420	HE		21979 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	KJ		26105 Licensed Practical Nurse II	N	HE08	10	P	A	1	\$61,272.00	Y	N
HTH100	DI		23805 Light Truck Driver	N	BC04	1	P	P	1	\$56,064.00	Y	N
HTH100	DF		937 Light Truck Driver	N	BC04	1	P	A	1	\$56,064.00	Y	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123487 LIW Administrative Specialist	Y	SRNA	13	T	P	1	\$63,300.00	Y	N
HTH131	DJ	10/13/2020 HRS 76-16b 12s	123486 LIW Administrative Specialist LIW Associate State Lab	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH131	DJ	9/16/2022	123450 Admr	Y	SRNA	13	T	P	1	\$156,300.00	Y	N
HTH131	DJ	1/27/2021	123476 LIW Biosafety Officer	Y	SRNA	13	T	N	1	\$64,428.00	Y	N
HTH840	FH	10/7/2024	125519 LIW EC Chemist	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH840	FH	9/30/2024	125529 LIW EC Managing Chemist	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH840	FH	9/30/2024	125530 LIW Emerg Cont Q&S Offcr	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH840	FH	9/30/2024	125524 LIW Grants & Project Spclt	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH131	DJ	11/19/2020	123459 LIW Laboratory Assistant	Y	SRNA	3	T	P	1	\$43,272.00	Y	N
HTH131	DJ	1/5/2021	123464 LIW Microbiologist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH131	DJ	1/5/2021	123482 LIW Microbiologist	Y	SRNA	13	T	P	1	\$57,252.00	Y	N
HTH131	DJ	1/5/2021	123442 LIW Microbiologist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH131	DJ	12/24/2020	123445 LIW Microbiologist	Y	SRNA	13	T	N	1	\$58,296.00	N	N
HTH131	DJ	12/24/2020	123447 LIW Microbiologist	Y	SRNA	13	T	N	1	\$57,252.00	Y	N
HTH131	DJ	10/20/2020	123429 LIW Microbiologist	Y	SRNA	13	T	P	1	\$63,096.00	N	N
HTH131	DJ	5/6/2021	123480 LIW Molecular Biologist	Y	SRNA	13	T	P	1	\$78,420.00	Y	N
HTH131	DJ	10/20/2020	123449 LIW QA & QC Specialist	Y	SRNA	13	T	P	1	\$74,400.00	N	N
HTH131	DJ	11/17/2020	123466 LIW Secretary LIW Wastewater	Y	SRNA	3	T	P	1	\$49,716.00	Y	N
HTH131	DJ	1/30/2025	125628 Microbiologist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH430	HQ		2125 LPN - Hospital (E)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		2171 LPN - Hospital (FP)	N	HE08	10	P	A	1	\$65,016.00	Y	N
HTH430	HQ		2167 LPN - Hospital (FP)	N	HE08	10	P	A	1	\$65,016.00	Y	N
HTH430	HQ	3/22/2013	120872 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$56,376.00	N	N
HTH430	HR	3/12/2012	120478 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$47,772.00	N	N
HTH430	HQ	7/7/1994	49047 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH430	HQ	7/7/1994	49050 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		10965 LPN - Mental Health (FP)	N	HE06	10	P	A	1	\$46,440.00	N	N
HTH430	HQ		2147 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$50,196.00	N	N
HTH430	HQ		25870 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$48,288.00	N	N
HTH430	HQ		10966 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH501	KB		40064 Accountant III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH430	HQ		26126 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		15785 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		7216 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		2233 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		25873 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$64,788.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ		10969 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		25874 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ		2217 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$65,364.00	Y	N
HTH430	HQ		15786 LPN - Mental Health (FP)	N	HE08	10	P	A	1	\$66,276.00	Y	N
HTH430	HQ	8/18/2022	123591 Maintenance Mechanic I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		9615 Maintenance Mechanic I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		2112 Maintenance Mechanic I	N	BC09	1	P	A	1	\$70,272.00	Y	N
			Maintenance Mechanic									
HTH430	HQ		4454 Supvr	N	F109	2	P	A	1	\$78,360.00	Y	N
HTH907	AB	1/5/2005	117271 Management Analyst I	N	SR22	73	P	A	1	\$71,016.00	N	N
HTH849	FB	7/30/2025	125619 Administrative Assistant II	N	SR14	3	P	A	1	\$280.68	Y	Y
HTH730	MQ		101601 Maui EMS Physician	Y	LHC1	73	T	A	0.3	\$763.44	Y	N
HTH495	HA	11/20/2023	125270 MBHWR Asst Proj Dir	Y	SRNA	13	T	P	1	\$158,688.00	Y	N
HTH495	HA	11/17/2023	125271 MBHWR Executive Assistant	Y	SRNA	13	T	P	1	\$111,000.00	N	N
HTH495	HA	11/17/2023	125272 MBHWR Fiscal Officer	Y	SRNA	13	T	P	1	\$95,208.00	Y	N
HTH495	HA	2/6/2024	125343 MBHWR Lead Evaluator	Y	SRNA	13	T	P	1	\$111,624.00	Y	N
HTH495	HA	12/19/2023	125284 MBHWR Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH495	HA	12/19/2023	125285 MBHWR Program Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH495	HA	11/2/2023	125248 MBHWR Project Director	Y	SRNA	13	T	P	1	\$179,832.00	Y	N
HTH596	KM	8/12/2022	124333 MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$83,160.00	Y	N
HTH596	KM	8/12/2022	124332 MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$83,160.00	Y	N
			MC Dispensary Licensng									
HTH596	KM	3/4/2022	124160 Surveyor	Y	SRNA	13	P	A	1	\$83,160.00	Y	N
			Medical Laboratory									
HTH430	HQ	2/1/2023	123101 Technician	N	SR14	3	P	A	1	\$0.00	N	N
			Medical Laboratory									
HTH710	MJ	12/3/1988	41047 Technician	N	SR14	3	P	A	1	\$59,196.00	Y	N
			Medical Laboratory									
HTH710	MJ		40743 Technician	N	SR14	3	P	A	1	\$47,004.00	N	N
HTH430	HQ		28769 Medical Record Technician V	N	SR11	3	P	A	1	\$36,564.00	N	N
HTH430	HQ		2287 Medical Record Technician V	N	SR11	3	P	A	1	\$43,272.00	Y	N
			Medical Record Technician									
HTH560	CC	8/12/2008	118547 VI	N	SR13	3	P	A	1	\$52,656.00	Y	N
			Medical Record Technician									
HTH560	CC	8/12/2008	118548 VI	N	SR13	3	P	A	1	\$46,800.00	Y	N
			Medical Record Technician									
HTH430	HQ	11/18/2022	123556 VII	N	SR15	3	P	A	1	\$46,608.00	N	N
HTH430	HQ		2131 Medical Technologist IV	N	SR22	13	P	A	1	\$83,376.00	N	N
HTH720	MP	11/22/1989	42666 Medical Technologist V	N	SR24	13	P	A	1	\$99,276.00	Y	N
HTH720	MP	11/22/1989	42666 Medical Technologist V	N	SR24	13	P	P	1	\$99,276.00	Y	N
HTH501	KB	5/10/1991	44967 Administrative Assistant II	N	SR14	63	P	A	1	\$280.68	Y	Y
HTH430	HQ		7238 Medical Technologist V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH430	HQ	12/5/1989	42912 Medical Transcriptionist	N	SR12	3	P	A	1	\$47,004.00	N	N
HTH430	HQ		14193 Medical Transcriptionist	N	SR12	3	P	A	1	\$43,068.00	N	N
HTH420	HM	3/8/2023	124454 Mental Health Specialist	N	SR24	13	P	A	1	\$0.00	N	N
HTH460	HO	11/7/2022	124489 Mental Health Specialist	N	SR24	13	P	N	1	\$81,564.00	Y	N
HTH420	HN	12/12/2016	121705 Mental Health Specialist	N	SR24	13	P	A	1	\$80,184.00	N	N
HTH420	HL	11/22/2016	121703 Mental Health Specialist	N	SR24	13	P	A	1	\$75,588.00	N	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH420	HE	11/22/2016	121709	Mental Health Specialist	N	SR24	13	P	A	1	\$68,544.00	N	N
HTH420	HL	11/22/2016	121704	Mental Health Specialist	N	SR25	13	P	A	1	\$0.00	N	N
HTH420	HE	1/13/2015	121511	Mental Health Supervisor II	N	SR26	23	P	A	1	\$88,212.00	Y	N
HTH420	HL	1/7/2015	121473	Mental Health Supervisor II	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH420	HE	1/7/2015	121458	Mental Health Supervisor II	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH420	HE	9/23/2014	121455	Mental Health Supervisor II	N	SR26	23	P	A	1	\$95,424.00	Y	N
HTH420	HE	8/4/2014	121369	Mental Health Supervisor II	N	SR26	23	P	A	1	\$91,728.00	Y	N
HTH430	HR	2/20/1988	39752	Mental Health Supervisor II	N	SR26	23	P	A	1	\$93,444.00	N	N
HTH460	HS		30116	Mental Health Supervisor II	N	SR26	23	P	A	1	\$88,212.00	Y	N
HTH420	HL		14511	Mental Health Supervisor II	N	SR26	23	P	A	1	\$91,728.00	Y	N
HTH430	HQ		14597	Mental Hlth Vol Svcs Spclt MHP Housing Project	N	SR22	13	P	A	1	\$83,388.00	N	N
HTH907	AP	10/4/2024 HRS 76-16b 12s	125550	Advisor MHP Housing Project	Y	SRNA	13	T	V	1	\$142,968.00	Y	N
HTH907	AP	6/8/2023 HRS 76-16b 12s	124931	Advisor MHP Housing Project	Y	SRNA	13	T	V	1	\$150,060.00	N	N
HTH907	AP	6/8/2023 HRS 76-16b 12s	124932	Advisor MHP Housing Project	Y	SRNA	13	T	V	1	\$132,012.00	Y	N
HTH907	AP	4/14/2023 HRS 76-16b 12s	124827	Advisor MHP Housing Project	Y	SRNA	13	T	V	1	\$137,520.00	Y	N
HTH907	AP	8/16/2023 HRS 76-16b 12s	125066	Analyst MHP Housing Project	Y	SRNA	13	T	V	1	\$116,364.00	N	N
HTH907	AP	8/16/2023 HRS 76-16b 12s	125067	Analyst MHP Housing Project	Y	SRNA	13	T	V	1	\$131,736.00	Y	N
HTH907	AP	4/14/2023 HRS 76-16b 12s	124828	Analyst MHP Housing Project	Y	SRNA	13	T	V	1	\$124,308.00	N	N
HTH907	AP	6/8/2023 HRS 76-16b 12s	124928	Manager MHP Housing Project	Y	SRNA	13	T	V	1	\$174,240.00	Y	N
HTH907	AP	4/14/2023 HRS 76-16b 12s	124824	Manager	Y	SRNA	13	T	V	1	\$175,704.00	Y	N
HTH907	AB		3141	Administrative Assistant III	N	SR16	63	P	A	1	\$303.84	Y	Y
HTH131	DJ	6/23/1999	110126	Microbiologist II	N	SR18	13	T	P	1	\$57,252.00	Y	N
HTH131	DJ	12/14/2016	122053	Microbiologist III	N	SR20	13	T	P	1	\$64,428.00	Y	N
HTH710	MK	2/25/2016	121591	Microbiologist III	N	SR20	13	T	N	1	\$60,660.00	N	N
HTH710	MK	6/14/2007	118252	Microbiologist III	N	SR20	13	T	P	1	\$61,944.00	Y	N
HTH710	MI	7/30/1991	45272	Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH610	FQ	6/27/1989	41769	Microbiologist III	N	SR20	13	P	B	1	\$64,428.00	Y	N
HTH710	MK	6/27/1989	41773	Microbiologist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CW		17309	Administrative Spclt III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH710	ML		19358	Microbiologist III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH710	ML		3133	Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH710	MN		21941	Microbiologist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH710	MI		907	Microbiologist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH710	MM		21940	Microbiologist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH710	MJ		5017	Microbiologist III	N	SR20	13	P	A	1	\$75,396.00	Y	N

HTH131	DJ	4/7/2020	123243 Microbiologist IV	N	SR22	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	7/16/2019	123029 Microbiologist IV	N	SRNA	13	T	P	1	\$58,572.00	N	N
HTH131	DJ	2/5/2016	121589 Microbiologist IV	N	SR22	13	T	P	1	\$79,872.00	N	N
HTH710	MK	2/5/2016	121590 Microbiologist IV	N	SR22	13	T	N	1	\$81,564.00	Y	N
HTH710	MJ	11/19/2007	118749 Microbiologist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH710	MI	8/29/1991	45349 Microbiologist IV	N	SR22	13	P	A	1	\$63,384.00	N	N
HTH710	MI	7/30/1991	45271 Microbiologist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH710	MJ		15951 Microbiologist IV	N	SR22	13	P	A	1	\$73,836.00	N	N
HTH710	MJ		3362 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH710	MI		19646 Microbiologist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH710	MJ		22132 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH100	DH		23804 Microbiologist IV	N	SR22	13	P	P	1	\$81,564.00	Y	N
HTH710	MJ		17510 Microbiologist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH710	MJ		40744 Microbiologist IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH710	MK	2/5/2016	121588 Microbiologist V	N	SR24	13	T	N	1	\$88,212.00	Y	N
HTH710	MJ		3116 Microbiologist V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH710	MJ		11180 Microbiologist V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH710	MM		3127 Microbiologist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH710	MN		3126 Microbiologist V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH710	ML		3122 Microbiologist V	N	SR24	13	P	A	1	\$88,212.00	Y	N
			MMJ Dispensary Licensing									
HTH596	KM	8/24/2015	121811 Supvr	Y	SRNA	13	T	A	1	\$88,428.00	Y	N
			MMJ Dispensary Licnsng									
HTH596	KM	8/20/2015	121815 Surveyr	Y	SRNA	13	T	A	1	\$76,104.00	N	N
			MMJ Dispensary Licnsng									
HTH596	KM	8/20/2015	121812 Surveyr	Y	SRNA	13	T	A	1	\$77,736.00	Y	N
HTH430	HQ	6/17/2022	123584 Nurse Manager	N	SR23	29	P	A	1	\$145,296.00	N	N
HTH430	HQ	6/17/2022	123583 Nurse Manager	N	SR23	29	P	A	1	\$152,952.00	Y	N
HTH430	HQ	1/15/2021	123572 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ	11/12/1992	47266 Nurse Manager	N	SR23	29	P	A	1	\$145,620.00	Y	N
HTH430	HQ	11/12/1992	47267 Nurse Manager	N	SR23	29	P	A	1	\$133,776.00	Y	N
HTH430	HQ		4445 Nurse Manager	N	SR23	29	P	A	1	\$157,524.00	Y	N
HTH430	HQ		11001 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ		32856 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH430	HQ		8131 Nurse Manager	N	SR23	29	P	A	1	\$168,600.00	Y	N
HTH430	HQ		25867 Nurse Manager	N	SR23	29	P	A	1	\$149,220.00	Y	N
HTH100	KJ		3006 Nursing Service Manager III	N	EM06	32	P	A	1	\$203,424.00	Y	N
HTH730	MQ		101599 Oahu EMS Physician	Y	LHC1	73	T	A	0.3	\$763.44	Y	N
HTH430	HQ	11/17/1995	50714 Occ Saf & Health Advisor IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH430	HQ	8/16/2022	123548 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ	8/16/2022	123544 Occupational Therapist III	N	SR20	13	P	A	1	\$86,664.00	Y	N
HTH560	CG	9/9/2002	112999 Occupational Therapist III	N	SR20	13	P	A	1	\$85,800.00	Y	N
HTH560	CG	12/15/1994	49805 Occupational Therapist III	N	SR20	13	P	A	1	\$68,556.00	N	N
HTH560	CG	1/10/1990	43079 Occupational Therapist III	N	SR20	13	P	A	1	\$95,688.00	Y	N
HTH430	HQ	11/27/1989	42914 Occupational Therapist III	N	SR20	13	P	A	1	\$58,296.00	N	N
HTH430	HQ	6/30/1989	41789 Occupational Therapist III	N	SR20	13	P	A	1	\$99,420.00	Y	N
HTH430	HQ		35410 Occupational Therapist III	N	SR20	13	P	A	1	\$86,664.00	Y	N
HTH430	HQ		39783 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ		33375 Occupational Therapist III	N	SR20	13	P	A	1	\$93,312.00	Y	N
HTH430	HQ		26116 Occupational Therapist III	N	SR20	13	P	A	1	\$100,932.00	Y	N
HTH560	CG		33102 Occupational Therapist III	N	SR20	13	P	A	1	\$86,916.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	CG	6/5/1996	51080 Occupational Therapist IV	N	SR22	13	P	A	1	\$106,836.00	Y	N
HTH720	MP		27458 Occupational Therapist IV	N	SR22	13	P	A	1	\$69,732.00	N	N
HTH430	HQ		15787 Occupational Therapist IV Occupational Therapy Aid	N	SR22	13	P	A	1	\$95,724.00	Y	N
HTH430	HQ	8/31/2022	123550 (E) Occupational Therapy Aid	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	8/31/2022	123552 (FP) Occupational Therapy Aid	N		10	P	A	1	\$0.00	N	N
HTH430	HQ	3/6/1992	46305 (FP) Occupational Therapy Aid	N	HE06	10	P	A	1	\$57,804.00	Y	N
HTH430	HQ	3/6/1992	46306 (FP) Occupational Therapy Asst	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/24/2022	123595 (FP) Occupational Therapy Asst	N		10	P	A	1	\$0.00	N	N
HTH430	HQ		21181 (FP)	N	HE10	10	P	A	1	\$72,012.00	Y	N
HTH560	GI	2/6/1991	44701 Office Assistant II	N	SR06	3	P	N	1	\$47,424.00	N	N
HTH430	HQ	10/30/1990	45828 Office Assistant II	N	SR06	3	P	A	1	\$37,692.00	Y	N
HTH430	HQ	10/9/1990	44247 Office Assistant II	N	SR06	3	P	A	1	\$51,288.00	N	N
HTH560	GI	7/1/1990	43601 Office Assistant II	N	SR06	3	P	N	1	\$47,424.00	N	N
HTH560	GI	7/16/1989	41921 Office Assistant II	N	SR06	3	P	N	1	\$53,856.00	N	N
HTH560	GI	3/16/1989	41369 Office Assistant II	N	SR06	3	P	N	1	\$48,840.00	N	N
HTH560	GI		38658 Office Assistant II	N	SR06	3	P	N	1	\$40,824.00	N	N
HTH100	KJ		30834 Office Assistant II	N	SR06	3	P	A	1	\$45,828.00	Y	N
HTH596	KM	7/16/2025	125468 Office Assistant III	N	SR08	3	P	A	1	\$0.00	N	N
HTH760	MS	9/10/2014	121429 Administrative Spclt IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	6/25/2025	125687 Office Assistant III	N	SR08	3	T	A	0.5	\$0.00	N	N
HTH760	MS	6/25/2025	125688 Office Assistant III	N	SR08	3	T	A	0.5	\$0.00	N	N
HTH840	FF	5/19/1989	41565 Air Qual Electronics Tech I	N	BC12	1	P	A	1	\$452.88	Y	Y
HTH760	MS	5/8/2025	125682 Archivist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH907	AB	1/9/2019	122805 Building Manager	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH907	AN	4/7/2025	125520 Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH907	AA	2/13/2024	125224 Office Assistant III	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH100	DG		5785 Carpenter I	N	BC09	1	P	A	1	\$405.36	Y	Y
HTH560	CC	11/10/2021	124101 Office Assistant III Children & Yuth Prgm Spclt	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH560	CC	12/8/2014	121312 IV	N	SR22	13	T	N	1	\$371.76	Y	Y
HTH840	FK	2/22/2021	123266 Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH840	FK	2/22/2021	123264 Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH840	FK	2/22/2021	123267 Office Assistant III	N	SR08	3	P	W	1	\$44,160.00	Y	N
HTH460	HF	7/16/2020	123299 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH460	HF	7/9/2020	123295 Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	N	N
HTH100	DH	9/9/2019	123062 Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH610	FN	8/12/2019	122988 Office Assistant III	N	SR09	3	P	A	1	\$0.00	N	N
HTH720	MP	2/15/2019	122932 Office Assistant III	N	SR08	3	T	A	1	\$39,192.00	Y	N
HTH720	MP	12/20/2017	122481 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AD	12/13/2017	122550 Office Assistant III	N	SR08	63	P	A	1	\$39,192.00	Y	N
HTH596	KM	12/5/2017	122547 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HG	3/31/2017	122336 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP	1/3/2017	122237 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH720	MP	1/3/2017	122237 Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH596	KM	12/28/2016	122274 Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH596	KM	12/28/2016	122273 Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N

HTH596	KM	11/21/2016	122188	Office Assistant III	N	SR08	3	P	A	1	\$45,912.00	Y	N
HTH420	HL	6/15/2015	121685	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH906	AC		24342	Compr Hlth Plng Coord	N	SR26	13	P	A	1	\$452.40	Y	Y
HTH420	HL	5/11/2015	121681	Office Assistant III	N	SR08	3	T	A	1	\$47,508.00	N	N
HTH420	HM	5/11/2015	121670	Office Assistant III	N	SR08	3	T	A	1	\$39,192.00	Y	N
HTH420	HL	5/11/2015	121683	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH590	KK	4/20/2015	121366	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH590	KK	8/18/2014	121322	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH501	JA	12/13/2013	121022	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JS	10/23/2013	121060	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH840	FJ	8/6/2013	120505	Office Assistant III	N	SR08	3	T	B	1	\$39,192.00	N	N
HTH840	FI	1/9/2001	111645	Contracts Spclt	N	SR22	13	P	N	1	\$371.76	Y	Y
HTH560	KC	6/13/2012	120452	Office Assistant III	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH760	MS	10/3/2011	120384	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH440	HD	8/30/2010	120129	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CF	4/27/2009	119275	Office Assistant III	N	SR08	3	T	N	1	\$37,872.00	N	N
HTH430	HQ	10/15/2007	118432	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH590	KK	1/25/2007	118310	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH849	FD	11/14/2006	118268	Office Assistant III	N	SR08	3	P	P	1	\$37,512.00	N	N
HTH560	CC	9/15/2006	118128	Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	N	N
HTH840	FH	1/19/1999	49560	Engineer III	N	EN22	13	P	W	1	\$451.92	Y	Y
HTH420	HN	11/25/2005	117732	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH907	AK	10/19/2005	117638	Office Assistant III	N	SR08	3	P	N	1	\$40,764.00	N	N
HTH907	AK	10/19/2005	117637	Office Assistant III	N	SR08	3	T	N	1	\$40,764.00	Y	N
HTH460	HV	10/10/2005	117657	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH907	AK	9/26/2005	117550	Office Assistant III	N	SR08	3	T	N	1	\$42,672.00	N	N
HTH907	AK	9/26/2005	117548	Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	Y	N
HTH907	AK	8/9/2005	117549	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH501	JO	6/6/2005	117407	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO	6/6/2005	117405	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AP	3/7/2005	117316	Office Assistant III	N	SR08	3	T	N	1	\$27,732.00	N	N
HTH420	HP	7/16/2004	116957	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH560	CC	7/13/2004	116912	Office Assistant III	N	SR08	3	P	A	1	\$54,420.00	Y	N
HTH560	CG	7/13/2004	116915	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH100	DE	4/28/2004	116802	Office Assistant III	N	SR08	3	P	P	1	\$40,764.00	Y	N
HTH840	FH	11/13/1995	50702	Engineer V	N	EN26	13	P	W	1	\$602.76	Y	Y
HTH560	KC	12/17/2003	116632	Office Assistant III	N	SR08	3	P	N	1	\$47,700.00	Y	N
HTH610	FN	9/15/2016	122139	Entomologist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH720	MP	8/1/2003	116434	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH590	GP	12/23/2002	113221	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH610	FR		24521	II	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JS	12/2/2002	113191	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH131	DC	11/26/2002	113153	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH501	JQ	9/23/2002	113100	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH501	JQ	7/16/2002	112846	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	CV	2/26/2002	112748	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH840	FJ	2/21/1989	41362	III	N	SR20	13	P	P	1	\$343.44	Y	Y
HTH100	KJ	7/23/2001	112268	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH610	FQ	1/4/2001	111653	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FQ	8/3/2000	110938	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH560	CG	8/3/2000	111081	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	CG	8/3/2000	111085	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH590	GR	8/10/1999	110185	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH131	DC	6/16/1999	110100	Office Assistant III	N	SR08	3	P	N	1	\$45,912.00	Y	N
HTH849	FB	4/20/1999	52333	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	N	N
HTH840	FH	7/1/1998	49545	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
Environmental Health Spclt													
HTH610	FR		26063	III	N	SR20	13	P	A	1	\$343.44	Y	Y
Environmental Health Spclt													
HTH840	FF	12/16/2021	123350	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
Environmental Health Spclt													
HTH840	FF	7/3/2017	122386	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH849	FD	9/17/1997	52076	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FJ	7/1/1997	52016	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	3/24/1997	50713	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD	1/6/1997	51150	Office Assistant III	N	SR08	3	T	P	0.5	\$33,120.00	N	N
Environmental Health Spclt													
HTH840	FF	11/13/2015	121716	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH840	FF	11/17/1995	50720	Office Assistant III	N	SR08	3	P	B	1	\$44,160.00	Y	N
HTH840	FH	11/13/1995	50705	Office Assistant III	N	SR08	3	P	W	1	\$40,764.00	Y	N
HTH840	FJ	5/31/1994	49021	Office Assistant III	N	SR08	3	P	N	1	\$47,700.00	Y	N
HTH501	JR	5/12/1993	47831	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD	5/3/1993	47810	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH420	HM	2/19/1993	47638	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH720	MP	7/25/1992	46817	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH131	DJ	5/29/1992	46586	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH849	FD	3/25/1992	46427	Office Assistant III	N	SR08	3	P	P	1	\$37,872.00	N	N
HTH460	HV	1/3/1992	46103	Office Assistant III	N	SR08	3	P	A	1	\$37,224.00	N	N
HTH610	FQ	12/31/1991	46082	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH849	FD	12/9/1991	46057	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH430	HQ	10/30/1991	45829	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH460	HE	10/29/1991	45732	Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH840	FK	10/22/1991	45716	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH420	HG	9/5/1991	45319	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	5/21/1991	45027	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH430	HR	10/19/1990	44330	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH420	HN	8/2/1990	43930	Office Assistant III	N	SR08	3	T	A	1	\$18,900.00	N	N
HTH430	HQ	7/30/1990	43890	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	7/30/1990	43894	Office Assistant III	N	SR08	3	T	A	1	\$53,652.00	Y	N
HTH430	HQ	7/1/1990	43673	Office Assistant III	N	SR08	3	P	A	1	\$36,072.00	N	N
HTH430	HQ	7/1/1990	43738	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH430	HQ	7/1/1990	43737	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	7/1/1990	43667	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	7/1/1990	43672	Office Assistant III	N	SR08	3	P	A	1	\$58,716.00	Y	N
HTH430	HQ	7/1/1990	43669	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH430	HQ	7/1/1990	43670	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH430	HQ	7/1/1990	43668	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HQ	7/1/1990	43671	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH430	HR	7/1/1990	43666	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
Environmental Health Spclt													
HTH840	FJ	11/30/2007	118596	IV	N	SR22	13	T	P	1	\$371.76	Y	Y
HTH501	JO	12/14/1989	43023	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CC	11/13/1989	42804	Office Assistant III	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH501	JO	11/3/1989	42759	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH840	FH	9/14/1989	42462	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FQ	8/22/1989	42227	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO	8/15/1989	42161	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH610	FQ	8/1/1989	42002	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH907	AA	7/17/1989	41919	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ	6/30/1989	41787	Office Assistant III	N	SR08	3	P	A	1	\$47,700.00	Y	N
HTH840	FJ	2/21/1989	41363	Office Assistant III	N	SR08	3	P	P	1	\$37,872.00	N	N
HTH430	HQ	1/19/1989	41247	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH840	FI	1/9/1989	41177	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH710	MJ		3722	Office Assistant III	N	SR08	3	P	A	1	\$32,664.00	N	N
				Environmental Health Spclt									
HTH849	FD	11/30/2007	118596	IV	N	SR22	13	T	P	1	\$371.76	Y	Y
				Environmental Health Spclt									
HTH849	FD	5/10/2004	116837	IV	N	SR22	13	P	P	1	\$371.76	Y	Y
				Environmental Health Spclt									
HTH849	FD	1/14/1994	48059	IV	N	SR22	13	P	A	1	\$311.16	Y	Y
				Environmental Health Spclt									
HTH849	FD	1/14/1994	48058	IV	N	SR22	13	P	A	1	\$371.76	Y	Y
				Environmental Health Spclt									
HTH849	FD	3/14/1991	44835	IV	N	SR22	13	P	A	1	\$371.76	Y	Y
				Environmental Health Spclt									
HTH840	FJ	3/7/1991	44859	IV	N	SR22	13	P	N	1	\$371.76	Y	Y
				Environmental Health Spclt									
HTH840	FF	4/3/1990	42317	IV	N	SR22	13	P	B	1	\$371.76	Y	Y
HTH100	DD		15199	Office Assistant III	N	SR08	3	P	A	1	\$43,812.00	N	N
HTH430	HQ		15779	Office Assistant III	N	SR08	3	P	A	1	\$35,892.00	N	N
HTH560	CF		17305	Office Assistant III	N	SR08	3	P	N	1	\$34,356.00	N	N
HTH100	DE		35321	Office Assistant III	N	SR08	3	P	A	1	\$38,712.00	N	N
HTH430	HQ		39136	Office Assistant III	N	SR08	3	P	A	1	\$34,356.00	N	N
HTH560	GI		36911	Office Assistant III	N	SR08	3	P	N	1	\$51,840.00	N	N
HTH590	GR		31569	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH100	DI		39725	Epidemiological Specialist III	N	SR20	13	T	N	1	\$343.44	Y	Y
HTH760	MS		11999	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	N	N
HTH590	GP		39261	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH590	GP		39261	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH460	HF		123332	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
HTH100	DI		39712	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	N	N
HTH610	FP	8/23/1989	42247	Food Safety Specialist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH100	DG		3429	Gen Constr & Mtnce Supvr I	N	F110	2	P	A	1	\$470.52	Y	Y
HTH100	DG	2/22/2024	124546	General Laborer II	N	BC03	1	P	A	1	\$311.04	Y	Y
HTH907	AB		22686	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	N	N
				Human Resources Assistant									
HTH907	AD		986	III	N	SR09	63	P	A	1	\$230.76	Y	Y
				Human Resources Assistant									
HTH907	AD		15212	V	N	SR13	63	P	A	1	\$270.00	Y	Y
HTH501	JQ	11/17/2023	124628	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH720	MP		15095	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	N	N
HTH760	MS		38977	Office Assistant III	N	SR08	3	P	A	0.5	\$39,192.00	N	N
HTH100	DD		35297	Office Assistant III	N	SR08	3	T	P	1	\$47,700.00	Y	N
HTH100	KJ		4633	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HP		112664	Office Assistant III	N	SR08	3	P	A	1	\$58,980.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH501	JA		12875	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	KJ		31984	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FH		38878	Office Assistant III	N	SR08	3	P	W	1	\$47,700.00	Y	N
HTH907	AM		33989	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH710	MG		38698	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AL		31738	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DD		17660	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JS	3/20/2007	118384	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	CV		26684	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH730	MQ		24843	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DG		6536	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH460	HE		40348	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS		16002	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CG		24472	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH501	JO		27504	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DI		38071	Office Assistant III	N	SR08	3	T	N	1	\$39,192.00	Y	N
HTH100	DD		26273	Office Assistant III	N	SR08	3	P	A	1	\$44,364.00	Y	N
HTH501	JO	9/1/1999	110229	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH760	MS		10096	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FF		21931	Office Assistant III	N	SR08	3	P	B	1	\$39,192.00	Y	N
HTH420	HE		28762	Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH760	MS		38976	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH840	FG		10845	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	DI		37427	Office Assistant III	N	SR08	3	T	P	1	\$39,192.00	Y	N
HTH907	AB		4626	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	DI		23795	Office Assistant III	N	SR08	3	P	P	1	\$42,480.00	Y	N
HTH840	FK		34043	Office Assistant III	N	SR08	3	P	W	1	\$44,160.00	Y	N
HTH610	FQ		3214	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH760	MS		30559	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FR		21937	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS		38494	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	DD		4630	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH430	HQ		11009	Office Assistant III	N	SR08	3	P	A	1	\$58,008.00	Y	N
HTH560	CG		26269	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH610	FR		40683	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH760	MS		10097	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH760	MS		26345	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI		31903	Office Assistant III	N	SR08	3	P	N	1	\$49,668.00	Y	N
HTH100	KJ		29536	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH907	AN		22278	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI		24751	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH501	JO		24909	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HE		14191	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH907	AL		3119	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HE		26511	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS		37492	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS		3714	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH840	FG		40617	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	KJ		26206	Office Assistant III	N	SR08	3	P	A	1	\$55,812.00	Y	N
HTH905	AH		35853	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH760	MS		19353	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH501	JO		27346	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JO		24862	Human Svcs Prof III	N	SR20	13	P	A	1	\$343.44	Y	Y

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH420	HE		12297	Office Assistant III	N	SR08	3	P	A	1	\$58,020.00	Y	N
HTH100	KJ		31039	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH420	HP	10/1/2022	124400	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH100	KJ		28668	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP		37274	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH131	DC		15732	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH560	GI		30351	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH430	HQ		19584	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH560	CW		15245	Office Assistant III	N	SR08	3	P	A	1	\$44,160.00	Y	N
HTH420	HE		12939	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP		36099	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH720	MP		36099	Office Assistant III	N	SR08	3	P	P	1	\$39,192.00	Y	N
HTH100	KJ		25358	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	GI		31902	Office Assistant III	N	SR08	3	P	N	1	\$39,192.00	Y	N
HTH100	KJ		3931	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH100	DF		22896	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH430	HQ		49554	Office Assistant III	N	SR08	3	P	A	1	\$51,636.00	Y	N
HTH904	AJ		36562	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH904	AJ		36562	Office Assistant III	N	SR08	3	P	N	1	\$53,652.00	Y	N
HTH760	MS		26346	Office Assistant III	N	SR08	3	P	A	1	\$40,764.00	Y	N
HTH760	MS		2995	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH760	MS		38492	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH560	CG		25165	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH710	MB		3125	Office Assistant III	N	SR08	3	P	A	1	\$49,668.00	Y	N
HTH501	JO		38975	Office Assistant III	N	SR08	3	P	A	1	\$53,652.00	Y	N
HTH100	KJ		31548	Office Assistant III	N	SR08	3	P	A	1	\$42,480.00	Y	N
HTH840	FK		21935	Office Assistant III	N	SR08	3	P	W	1	\$39,192.00	Y	N
HTH501	KB		31736	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH907	AG		28771	Office Assistant III	N	SR08	3	P	A	1	\$39,192.00	Y	N
HTH760	MS	9/2/2025	125681	Office Assistant IV	N	SR10	3	P	A	1	\$0.00	N	N
HTH760	MS	9/2/2025	125680	Office Assistant IV	N	SR10	3	P	A	1	\$0.00	N	N
HTH596	KM	11/21/2017	122480	Office Assistant IV	N	SR10	3	T	A	1	\$40,248.00	N	N
HTH760	MS	10/3/2011	120381	Office Assistant IV	N	SR10	3	P	A	1	\$37,872.00	N	N
HTH760	MS	10/3/2011	120383	Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH420	HE	11/3/2015	121677	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH420	HE	10/22/2014	121509	Human Svcs Prof IV	N	SR22	13	P	A	1	\$343.44	Y	Y
HTH460	HV	10/24/2005	117659	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH501	JQ	9/23/2002	113099	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	N	N
HTH501	CU	4/27/1989	41490	Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	6/28/1999	110104	Office Assistant IV	N	SR10	3	P	P	1	\$50,652.00	Y	N
HTH760	MS	6/28/1999	110103	Office Assistant IV	N	SR10	3	P	B	1	\$52,656.00	Y	N
HTH131	DC	5/26/1999	54729	Office Assistant IV	N	SR10	3	P	N	1	\$40,248.00	N	N
HTH460	HV	7/29/1996	51093	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH460	HS	7/29/1996	51092	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH460	HE	7/17/1995	50526	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		17469	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	N	N
HTH100	DG		5075	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		40498	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH730	MQ		34944	Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH100	DG		1016	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ		6012	Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH100	KJ		4625	Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH760	MS		15230	Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH100	KJ		3032 Office Assistant IV	N	SR10	3	P	A	1	\$46,800.00	Y	N
HTH100	DD		20430 Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	DD		4628 Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	KJ		11151 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AL		4594 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		38491 Office Assistant IV	N	SR10	3	P	A	1	\$48,648.00	Y	N
HTH100	KJ		3072 Office Assistant IV	N	SR10	3	P	A	1	\$61,596.00	Y	N
HTH100	DD		4632 Office Assistant IV	N	SR10	3	P	A	1	\$54,756.00	Y	N
HTH100	KJ		12160 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AM		3055 Office Assistant IV	N	SR10	3	P	A	1	\$46,800.00	Y	N
HTH760	MS		19284 Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH760	MS		2992 Office Assistant IV	N	SR10	3	P	A	1	\$59,196.00	Y	N
HTH100	DD		3002 Office Assistant IV	N	SR10	3	P	A	1	\$52,656.00	Y	N
HTH100	KJ		3031 Office Assistant IV	N	SR10	3	P	A	1	\$48,648.00	Y	N
HTH100	KJ		4872 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH760	MS		21865 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH907	AN		6475 Office Assistant IV	N	SR10	3	P	A	1	\$43,272.00	Y	N
HTH430	HQ		7259 Office Assistant IV	N	SR10	3	P	A	1	\$56,904.00	Y	N
HTH100	DG		22270 Office Assistant IV	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH908	AR	3/12/2007	118385 OLA Executive Director	Y	SRNA	93	P	A	1	\$91,908.00	Y	N
HTH440	HD	1/30/2023 HRS	124565 Opioid Settlement OA	Y	SRNA	3	T	T	1	\$47,700.00	Y	N
		76-16(b) (12)	Opioid Settlement Prgm									
HTH440	HD	1/20/2023 HRS	124564 Spclt	Y	SRNA	13	T	T	1	\$67,056.00	Y	N
		76-16(b) (12)	Opioid Settlement Proj									
HTH440	HD	1/20/2023 HRS	124563 Coord	Y	SRNA	13	T	T	1	\$126,948.00	Y	N
		76-16(b) (12)										
HTH430	HQ		6063 Painter I	N	BC09	1	P	A	1	\$70,272.00	N	N
HTH430	HQ		8162 Painter I	N	BC09	1	P	A	1	\$70,272.00	Y	N
HTH430	HQ		2279 Painter II	N	WS09	1	P	A	1	\$74,568.00	Y	N
HTH100	DF	3/1/2025	124627 Para Medical Assistant I	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH100	DG	3/21/2012	120440 Para Medical Assistant I	N	HE08	10	P	A	1	\$52,152.00	N	N
HTH100	DF	5/24/2002	112845 Para Medical Assistant I	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH100	DG	7/3/1989	41800 Para Medical Assistant I	N	HE02	10	T	A	1	\$50,616.00	Y	N
HTH100	KJ		28670 Para Medical Assistant I	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH100	DF	9/19/2003	116486 Para Medical Assistant II	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH100	DF	4/24/1998	52112 Para Medical Assistant II	N	HE08	10	P	A	1	\$46,752.00	N	N
HTH100	DD	2/22/1995	50169 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DD	8/10/1993	48016 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DD	8/10/1993	48017 Para Medical Assistant II	N	HE04	10	T	P	1	\$52,452.00	Y	N
HTH100	DE		35882 Para Medical Assistant II	N	HE04	10	P	P	1	\$52,452.00	Y	N
HTH590	GP	10/24/2023	125236 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP	10/13/2023	125029 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH100	DD	5/25/1995	50167 Para Medical Assistant III	N	HE06	10	T	P	1	\$56,712.00	Y	N
HTH590	GP		24841 Para Medical Assistant III	N	HE06	10	P	A	1	\$49,704.00	N	N
HTH590	GP		30537 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30539 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30536 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH590	GP		30538 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH420	HL		17453 Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH590	GP		30705 Para Medical Assistant III	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ		11061 Patients Accounts Manager	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH560	KC	4/29/2022	124202 Coord Pediatric MH Care Access	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH560	KC	4/29/2022	124203 Spclt	Y	SRNA	13	T	P	1	\$59,556.00	Y	N
HTH100	DD		37134 Pharmacist II	N	SR24	13	P	A	1	\$84,084.00	Y	N
HTH907	AA	7/13/2024 HRS 76-16 (b) (12) S	125456 PHIG Asst Res & Stats Offcr PHIG Communications	Y	SRNA	13	T	P	1	\$111,624.00	Y	N
HTH907	AA	10/11/2023	125229 Director	Y	SRNA	23	T	P	1	\$132,240.00	Y	N
HTH907	AA	10/3/2024 HRS 76-16 (b) (12) S	125562 PHIG Comp, Hrng & Inv Offcr	Y	SRNA	23	T	P	1	\$153,180.00	Y	N
HTH907	AA	2/19/2025	125630 PHIG Compl & Hrngs Spclt PHIG Compliance & Hearings	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH907	AA	7/24/2024 HRS 76-16 (b) (12) S	125487 Spc PHIG Grant Mgmt Admin	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH907	AA	5/16/2024 HRS 76-16 (b) (12) S	125397 Spclt	Y	SRNA	13	T	N	1	\$73,188.00	Y	N
HTH907	AA	4/9/2025	125717 PHIG Hearings Officer	Y	SRNA	13	T	P	1	\$130,608.00	Y	N
HTH907	AA	3/18/2024	125380 PHIG HR Proj Spclt	Y	SRNA	73	T	P	1	\$88,212.00	Y	N
HTH907	AA	3/18/2024	125379 PHIG HR Project Spclt	Y	SRNA	73	T	P	1	\$78,420.00	Y	N
HTH907	AA	12/4/2024	125587 PHIG HR Specialist (LR)	Y	SRNA	73	T	P	1	\$95,424.00	Y	N
HTH907	AA	2/2/2024	125263 PHIG Informatics Specialist	Y	SRNA	13	T	P	1	\$92,112.00	Y	N
HTH907	AA	2/2/2024	125264 PHIG Informatics Specialist	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH907	AA	1/23/2024	125265 PHIG IT Security Analyst PHIG IT Senior Security	Y	SRNA	13	T	P	1	\$78,416.04	Y	N
HTH907	AA	1/23/2024	125266 Anlyst PHIG Oper Optimization	Y	SRNA	13	T	P	1	\$103,212.00	Y	N
HTH907	AA	2/20/2024 HRS 76-16 (b) (12) S	125368 Spclt	Y	SRNA	73	T	P	0.5	\$104,244.00	N	N
HTH907	AA	10/16/2024 HRS 76-16 (b) (12) S	125459 PHIG Program Evaluator PHIG Public Health Accre	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	7/24/2025	125629 Coord	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	1/26/2024 HRS 76-16 (b) (12) S	125334 PHIG Retention Manager	Y	SRNA	13	T	P	1	\$80,280.00	Y	N
HTH907	AA	4/11/2023 HRS 76-16 (b) (12) S	124802 PHIG Workforce Director	Y	SRNA	13	T	P	1	\$158,688.00	Y	N
HTH560	CG	12/22/1994	50146 Physical Therapist III	N	SR20	13	P	A	1	\$99,072.00	Y	N
HTH560	CG	12/22/1994	50145 Physical Therapist III	N	SR20	13	P	A	1	\$99,312.00	Y	N
HTH560	CG	12/22/1994	49806 Physical Therapist III	N	SR20	13	P	A	1	\$105,600.00	Y	N
HTH430	HQ	9/27/2022	123531 Physician	N	LHC1	13	P	A	1	\$0.00	N	N
HTH430	HQ	1/7/2020	123126 Physician	N	LHC1	23	P	A	1	\$0.00	N	N
HTH430	HQ	1/7/2020	123079 Physician	N	LHC1	13	P	A	1	\$0.00	N	N
HTH501	KB	10/31/2017	122419 Physician	N	LHC1	13	P	A	1	\$354,528.00	Y	N
HTH131	DC	5/25/2000	110691 Physician	N	LHC1	13	P	N	1	\$128,400.00	N	N
HTH560	KC	2/24/2000	110530 Physician	N	LHC1	13	P	N	0.5	\$149,244.00	N	N
HTH460	HV		110252 Human Svcs Prof IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH100	DD		3859 Physician	N	LHC1	13	P	A	1	\$185,640.00	Y	N
HTH100	DD		22025 Physician	N	LHC1	13	P	A	1	\$190,452.00	Y	N
HTH131	DA		15142 Physician	N	LHC1	13	P	A	1	\$200,472.00	Y	N
HTH100	KE	6/16/2004	116917 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$212,052.00	Y	N
HTH907	AN		2985 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$212,832.00	Y	N
HTH560	CC		3380 Physician Mgr/Admr	N	LHC2	35	P	N	1	\$219,564.00	Y	N
HTH131	DA		3120 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$208,176.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH100	DD		3000 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$202,272.00	Y	N
HTH907	AM		7659 Physician Mgr/Admr	N	LHC2	35	P	A	1	\$191,100.00	Y	N
			Planner and ADA									
HTH520	AI		102158 Coordinator	Y	SRNA	13	P	A	1	\$75,396.00	N	N
HTH840	FJ	10/27/1994	49080 Planner I	N	SR16	13	P	A	1	\$57,768.00	Y	N
HTH420	HN		12108 Human Svcs Prof IV	N	SR22	13	P	A	1	\$363.96	Y	Y
HTH840	FF		39986 Planner I	N	SR16	13	P	N	1	\$57,768.00	Y	N
			Information Technology									
HTH840	FE	11/1/1999	110356 Band B	N	SR22	13	P	N	0.8	\$371.76	Y	Y
HTH907	AK	8/14/2017	122428 Planner III	N	SR20	13	T	P	1	\$67,380.00	Y	N
HTH590	KK	12/2/2015	121378 Planner III	N	SR20	13	T	A	1	\$75,996.00	Y	N
HTH840	FJ	12/15/2005	117761 Planner III	N	SR20	13	P	B	1	\$69,252.00	Y	N
HTH710	MN		24528 Laboratory Assistant III	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH840	FK		31769 Planner III	N	SR20	13	P	W	1	\$84,828.00	Y	N
HTH420	HP	8/11/2021	124034 Planner IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH907	AK	5/4/2018	122655 Planner IV	N	SR22	13	T	N	1	\$78,084.00	Y	N
HTH710	ML		4919 Laboratory Assistant III	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH907	AK	1/22/2016	121805 Planner IV	N	SR22	13	T	N	1	\$74,472.00	Y	N
HTH907	AK	1/22/2016	121823 Planner IV	N	SR22	13	P	N	1	\$78,084.00	Y	N
HTH501	KB	7/18/2012	120647 Planner IV	N	SR22	13	P	A	1	\$71,436.00	Y	N
HTH760	MS	5/25/2007	118413 Planner IV	N	SR22	13	T	B	1	\$71,436.00	Y	N
HTH840	FJ	1/18/2000	110525 Planner IV	N	SR22	13	P	N	1	\$78,084.00	Y	N
HTH560	KC	7/13/1998	52068 Planner IV	N	SR22	13	P	A	1	\$89,148.00	Y	N
HTH907	AP	2/1/1995	50176 Planner IV	N	SR22	13	T	N	1	\$45,840.00	N	N
HTH840	FI	5/6/1992	45959 Planner IV	N	SR22	13	P	N	1	\$69,732.00	N	N
HTH100	DI		40812 Planner IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH840	FI	4/29/2025	125664 Planner V	N	SR24	13	P	A	1	\$84,912.00	Y	N
HTH420	HP	8/11/2021	124035 Planner V	N	SR24	13	P	A	1	\$84,384.00	Y	N
HTH907	AK	1/22/2016	121804 Planner V	N	SR24	13	P	N	1	\$81,504.00	Y	N
HTH460	HF	9/27/2004	117147 Planner V	N	SR24	13	P	A	1	\$87,564.00	Y	N
HTH849	FD	1/10/1994	46283 Planner V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH100	DE		35361 Planner V	N	SR24	13	P	P	1	\$87,564.00	Y	N
HTH440	HD		25851 Planner V	N	SR24	13	P	A	1	\$92,220.00	Y	N
HTH430	HQ	4/7/1992	46443 Plumber Helper	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH430	HQ	2/5/2021	123597 Plumber I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ	2/5/2021	123596 Plumber I	N	BC10	1	P	A	1	\$72,948.00	Y	N
HTH430	HQ		7267 Plumber II	N	WS10	1	P	A	1	\$82,620.00	Y	N
HTH430	HQ	9/21/2023	125171 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125173 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125174 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125175 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125176 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125177 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125178 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125179 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/21/2023	125180 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125160 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125161 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125162 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125163 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125164 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125165 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125166 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N

HTH430	HQ	9/20/2023	125167 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125168 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125169 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125129 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125128 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125130 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125133 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125135 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125137 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125138 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125139 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125131 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125132 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/15/2023	125136 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125124 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125123 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/13/2023	125111 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125112 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125113 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125114 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125115 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125116 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125117 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125118 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125119 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125120 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125121 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125125 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/13/2023	125122 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/11/2023	125101 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/11/2023	125102 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/11/2023	125103 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125104 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125105 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125106 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125107 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125108 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125109 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/11/2023	125110 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/7/2023	125094 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125092 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125100 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125098 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125096 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125097 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125099 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/7/2023	125093 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125091 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/7/2023	125095 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125084 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/6/2023	125088 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/6/2023	125083 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125087 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N

HTH430	HQ	9/6/2023	125080 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125082 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/6/2023	125081 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/6/2023	125086 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125085 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	9/6/2023	125089 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	12/16/2021	123574 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123593 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123621 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123605 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	12/16/2021	123623 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	N	N
HTH430	HQ	12/16/2021	123602 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/15/2013	121066 PMA - Mental Health (E)	N	HE02	10	T	A	1	\$43,080.00	N	N
HTH430	HR	4/10/2012	120485 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HR	4/10/2012	120482 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/4/2004	117139 PMA - Mental Health (E)	N	HE02	10	P	A	0.5	\$43,080.00	N	N
HTH430	HQ	10/4/2004	117124 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/27/2003	116553 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/27/2003	116554 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/27/2003	116567 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/17/2003	116505 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	9/17/2003	116507 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$46,572.00	Y	N
HTH430	HQ	9/17/2003	116511 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$52,356.00	Y	N
HTH430	HQ	9/17/2003	116515 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/10/1996	51128 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	7/7/1994	49032 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	7/7/1994	49041 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/28/1991	45742 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/28/1991	45750 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ	10/28/1991	45740 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	10/28/1991	45746 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		12041 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$43,080.00	N	N
HTH430	HQ		34783 PMA - Mental Health (E)	N	HE02	10	P	A	0.5	\$44,352.00	N	N
HTH430	HQ		2222 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	N	N
HTH430	HQ		26136 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	N	N
HTH430	HQ		10976 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		7222 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		7213 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		33001 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ		25877 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,556.00	Y	N
HTH430	HQ		2232 PMA - Mental Health (E)	N	HE02	10	P	A	1	\$50,616.00	Y	N
HTH430	HQ	12/16/2021	123598 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ	10/27/2003	116569 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ		2223 PMA - Mental Health (FP)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH907	AB	8/30/1994	49074 Pre Audit Clerk I	N	SR11	3	P	A	1	\$45,216.00	N	N
HTH907	AB		113 Pre Audit Clerk I	N	SR11	3	P	A	1	\$41,808.00	N	N
HTH907	AB		2338 Pre Audit Clerk II	N	SR13	3	P	A	1	\$48,456.00	N	N
HTH710	MB	11/6/1989	42296 Medical Technologist V	N	SR24	13	P	A	1	\$418.32	Y	Y
HTH131	DJ	7/1/2021	124000 PREP Admin Coord	Y	SRNA	23	T	P	1	\$108,792.00	N	N
HTH590	KK	6/6/2022 HRS 76-16(b)(12)	124264 PREP Bilingual Health Aide	Y	SRNA	10	T	P	1	\$56,712.00	Y	N
HTH590	KK	6/6/2022 HRS 76-16(b)(12)	124261 PREP Bilingual Health Aide	Y	SRNA	10	T	P	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH590	KK	1/26/2023	124596	PREP Data Scientist PREP Dig Prod & Content	Y	SRNA	13	T	P	1	\$95,424.96	Y	N
HTH907	AA	10/26/2021	124153	Spclt	Y	SRNA	13	T	N	1	\$67,320.00	N	N
HTH131	DJ	6/8/2021	123968	PREP Executive Assistant	Y	SRNA	13	T	P	1	\$122,208.00	Y	N
HTH590	KK	9/29/2021	124099	PREP HE Comp Trainer Spclt	Y	SRNA	13	T	P	1	\$63,648.00	N	N
HTH590	KK	9/29/2021	124100	PREP HE POCT Spclt	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH907	AA	8/27/2021	124065	PREP HLHAP Librarian PREP Human Resources	Y	SRNA	13	T	P	1	\$71,700.00	N	N
HTH131	DC	7/6/2021	124017	Spclt PREP Human Resources	Y	SRNA	73	T	N	1	\$0.00	N	N
HTH131	DJ	7/6/2021	124017	Spclt PREP Human Resources	Y	SRNA	73	T	P	1	\$0.00	N	N
HTH907	AA	7/6/2021	124018	Spclt	Y	SRNA	73	T	N	1	\$0.00	N	N
HTH131	DC	6/22/2021	123998	PREP Information Specialist	Y	SRNA	13	T	N	1	\$83,388.00	N	N
HTH131	DJ	6/22/2021	123998	PREP Information Specialist	Y	SRNA	13	T	P	1	\$83,388.00	N	N
HTH131	DC	6/22/2021	123999	PREP Information Specialist	Y	SRNA	13	T	N	1	\$72,720.00	N	N
HTH131	DJ	6/22/2021	123999	PREP Information Specialist	Y	SRNA	13	T	P	1	\$72,720.00	N	N
HTH907	AA	6/9/2021	123978	PREP Mktg Program Spclt	Y	SRNA	13	T	N	1	\$81,744.00	N	N
HTH907	AA	7/28/2021	124026	PREP Office Assistant	Y	SRNA	3	T	N	1	\$44,388.00	N	N
HTH907	AA	10/8/2021	124056	PREP OHE Accountant	Y	SRNA	13	T	P	1	\$57,252.00	Y	N
HTH907	AA	11/19/2021	124054	PREP OHE Coordinator	Y	SRNA	13	T	P	1	\$81,240.00	Y	N
HTH907	AA	11/10/2021	124062	PREP OHE Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH907	AA	11/10/2021	124061	PREP OHE Epidemiologist PREP OHE Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH907	AA	11/10/2021	124060	Supvr PREP OHE Program	Y	SRNA	13	T	P	1	\$106,776.00	Y	N
HTH907	AA	10/8/2021	124058	Specialist PREP OHE Program	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AA	9/28/2021	124057	Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH907	AA	11/1/2021	124055	PREP OHE Project Specialist PREP Prgm Evaluation	Y	SRNA	13	T	P	1	\$72,516.00	Y	N
HTH907	AA	6/28/2021	124004	Analyst PREP Prgm Evaluation	Y	SRNA	13	T	N	1	\$85,680.00	N	N
HTH131	DJ	6/9/2021	123976	Analyst	Y	SRNA	13	T	P	1	\$68,652.00	Y	N
HTH131	DJ	6/9/2021	123975	PREP Prgm Evaluation Coord	Y	SRNA	13	T	P	1	\$100,500.00	N	N
HTH907	AB	7/20/2021	124011	PREP Procmt & Cntrct Spclt	Y	SRNA	13	T	A	1	\$78,420.00	Y	N
HTH131	DJ	7/19/2021	124019	PREP Program Analyst	Y	SRNA	13	T	P	1	\$91,728.00	Y	N
HTH907	AB	1/26/2022	124219	PREP Program Specialist	Y	SRNA	13	T	A	1	\$97,020.00	Y	N
HTH131	DC	6/24/2021	123980	PREP Program Specialist	Y	SRNA	13	T	P	1	\$60,912.00	N	N
HTH907	AK	6/24/2021	123981	PREP Program Specialist	Y	SRNA	13	T	N	1	\$62,616.00	Y	N
HTH131	DJ	12/9/2021	124186	PREP Project Spclt	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH131	DJ	12/9/2021	124161	PREP Project Specialist	Y	SRNA	13	T	P	1	\$89,112.00	N	N
HTH131	DJ	12/9/2021	124189	PREP Project Specialist	Y	SRNA	13	T	P	1	\$105,480.00	N	N
HTH907	AK	12/9/2021	124188	PREP Project Specialist	Y	SRNA	13	T	P	1	\$101,004.00	N	N
HTH131	DJ	12/9/2021	124187	PREP Project Specialist	Y	SRNA	13	T	P	1	\$89,772.00	Y	N

HTH907	AA	12/29/2022	HRS 76-16b 12s	124482	PREP School Health Advisor	Y	SRNA	13	T	P	1	\$83,376.00	N	N
					PREP Social & Digital Media									
HTH907	AA	6/28/2021	HRS 76-16(b)(12)	124006	Sp	Y	SRNA	13	T	P	1	\$75,972.00	Y	N
HTH420	HO	7/1/2021		124003	PREP Strategic Proj Mgr	Y	SRNA	13	T	N	1	\$135,804.00	Y	N
					PREP Website System									
HTH131	DJ	11/4/2021		124158	Analyst	Y	SRNA	13	T	P	1	\$101,004.00	Y	N
HTH131	DC	7/29/2021	HRS 76-16(b)(12)	124031	PREP Websites Info Spclt	Y	SRNA	13	T	N	1	\$56,304.00	N	N
HTH131	DJ	7/29/2021	HRS 76-16(b)(12)	124031	PREP Websites Info Spclt	Y	SRNA	13	T	P	1	\$56,304.00	N	N
					Prgm & Policy Dev Staff									
HTH520	AI			101247	Coord	Y	SRNA	13	P	B	1	\$79,848.00	Y	N
					Prgm Spclt (Devlpmtl Disab)									
HTH905	AH	4/7/2008		118735	IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
					Prgm Spclt (Devlpmtl Disab)									
HTH905	AH	10/23/1991		45718	IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
					Prgm Spclt (Devlpmtl Disab)									
HTH905	AH	6/28/1991		45115	IV	N	SR22	13	P	A	0.5	\$67,056.00	Y	N
					Prgm Spclt (Devlpmtl Disab)									
HTH905	AH			35118	IV	N	SR22	13	P	N	0.5	\$64,428.00	Y	N
HTH710	MK	12/24/2015		121668	Microbiologist II	N	SR18	13	T	P	1	\$317.76	Y	Y
					Prgm Spclt (Mental Health)									
HTH460	HF	2/13/2017		121932	IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF	11/2/2016		121929	IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF	11/2/2016		121937	IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF			121966	IV	N	SR22	13	P	B	1	\$75,396.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF			121936	IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF			121969	IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF			121968	IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
					Prgm Spclt (Mental Health)									
HTH460	HF			121967	IV	N	SR22	13	P	B	1	\$78,420.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HU			31668	IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HT			26644	IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HD			46777	IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HD			37190	IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HT			27863	IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
					Prgm Spclt Substance Abuse									
HTH440	HD	4/5/1992		42407	V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH595	KA	7/1/2011		120288	Private Secretary II	Y	SR22	63	P	A	1	\$84,240.00	Y	N
HTH907	AA			100051	Private Secretary II	Y	SR22	63	P	A	1	\$84,240.00	Y	N
HTH420	HB			116399	Private Secretary II	Y	SR22	63	T	A	1	\$87,660.00	Y	N
HTH495	HA			116399	Private Secretary II	Y	SR22	63	T	A	1	\$87,660.00	Y	N
HTH849	FA			100047	Private Secretary II	Y	SR22	63	P	A	1	\$94,824.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH907	AA		100014	Private Secretary III	Y	SR24	63	P	A	1	\$98,616.00	Y	N
HTH907	AB	2/2/2012	120469	III Procurement & Supply Spclt	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH907	AB	10/13/2005	117666	IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH760	MS	6/25/2025	125686	Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH131	DA	3/10/2020	123226	Professional Trainee I	N	SR16	13	P	A	1	\$67,056.00	Y	N
HTH440	HD	1/2/2009	119205	Professional Trainee I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH420	HE		24966	Professional Trainee I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH590	KK	3/11/2015	121319	Professional Trainee II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH501	KB		10539	Professional Trainee II	N	SR18	13	P	A	1	\$59,532.00	Y	N
HTH760	MS	6/25/2025	125685	Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH907	AB	9/17/1992	46932	Program Evaluation Analyst I	N	SR16	13	P	A	1	\$50,916.00	Y	N
HTH907	AB		24426	Program Evaluation Analyst I Program Evaluation Analyst	N	SR16	13	P	A	1	\$50,916.00	N	N
HTH907	AB		23877	II Program Evaluation Analyst	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH907	AB		15527	V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH904	AJ		30891	Program Specialist (Aging) V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH904	AJ		30891	Program Specialist (Aging) V	N	SR24	13	P	N	1	\$103,212.00	Y	N
HTH730	MQ		29286	Program Specialist (Emss) V	N	SR24	13	P	A	1	\$72,516.00	Y	N
HTH730	MQ		29284	Program Specialist (Emss) V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH760	MS	6/25/2025	125684	Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH760	MS	6/19/2025	125683	Office Assistant III	N	SR08	3	T	A	0.5	\$226.08	Y	Y
HTH420	HP	10/1/2022	124335	Program Specialist III	N	SR20	13	T	A	1	\$59,532.00	Y	N
HTH904	AJ	8/19/2021	123251	Program Specialist III	N	SR20	13	P	A	1	\$59,532.00	N	N
HTH560	CT	9/12/2018	122772	Program Specialist III	N	SR20	13	P	P	1	\$63,096.00	Y	N
HTH560	CT	9/12/2018	122771	Program Specialist III	N	SR20	13	P	P	1	\$67,056.00	Y	N
HTH907	AK	6/18/2018	122626	Program Specialist III	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH420	HE	5/22/2015	121730	Office Assistant III	N	SR08	3	P	A	0.5	\$226.08	Y	Y
HTH501	CU	1/10/2014	121065	Program Specialist III	N	SR20	13	P	A	1	\$81,564.00	Y	N
HTH560	CW	7/22/2009	119306	Program Specialist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH131	DC	3/17/2008	118909	Program Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH420	HE	2/18/2004	116775	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH907	AP	1/7/2004	116628	Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	N	N
HTH131	DC	1/7/2004	116654	Program Specialist III	N	SR20	13	T	N	1	\$59,532.00	Y	N
HTH907	AP	1/7/2004	116627	Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	8/19/2003	116461	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH501	JR	12/12/2002	113195	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH590	KK		21987	Program Specialist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH420	HP	10/28/2024	125492	Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH501	CV	3/10/2023	124417	Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH904	AJ	1/25/2023	124548	Program Specialist IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH904	AJ	1/25/2023	124551	Program Specialist IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH904	AJ	1/25/2023	124547	Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH904	AJ	1/25/2023	124549	Program Specialist IV	N		13	P	A	1	\$0.00	N	N
HTH904	AJ	1/25/2023	124550	Program Specialist IV	N	SR22	13	P	A	1	\$84,828.00	Y	N

HTH100	KJ	7/23/2001	112270	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH420	HM	5/26/1998	49542	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH420	HP	10/1/2022	124381	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HP	10/1/2022	124382	Program Specialist IV	N	SR23	13	T	A	1	\$0.00	N	N
HTH420	HP	10/1/2022	124385	Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH595	KM	1/18/2022	124159	Program Specialist IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HF	4/3/1998	52119	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH840	FF	11/17/1995	50726	Office Assistant III	N	SR08	3	P	B	1	\$226.08	Y	Y
HTH460	HF	12/8/2020	123296	Program Specialist IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH460	HF	10/7/2020	122629	Program Specialist IV	N	SR22	13	P	B	1	\$64,428.00	Y	N
HTH460	HF	10/7/2020	122623	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	6/30/2020	123242	Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH907	AB	6/16/2020	123291	Program Specialist IV	N	SR22	13	T	A	1	\$75,396.00	N	N
HTH460	HF	2/14/2020	123212	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HF	2/14/2020	123213	Program Specialist IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH100	DI	7/30/2019	123057	Program Specialist IV	N	SR22	13	T	P	1	\$78,420.00	Y	N
HTH100	DI		40321	Office Assistant III	N	SR08	3	T	P	1	\$226.08	Y	Y
HTH907	AM		35253	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH904	AJ	5/22/2019	122470	Program Specialist IV	N	SR22	13	T	N	1	\$69,732.00	Y	N
HTH440	HU	9/10/2018	122751	Program Specialist IV	N	SR22	13	T	P	1	\$75,396.00	Y	N
HTH440	HU	9/10/2018	122752	Program Specialist IV	N	SR22	13	T	P	1	\$0.00	N	N
HTH440	HU	9/4/2018	122750	Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N
HTH907	AK	6/18/2018	122625	Program Specialist IV	N	SR22	13	T	N	1	\$59,748.00	N	N
HTH596	KM	10/10/2017	122484	Program Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH460	HF	8/31/2017	122399	Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH907	AK	8/2/2017	122009	Program Specialist IV	N	SR22	13	T	N	1	\$64,428.00	N	N
HTH440	HD	4/20/2017	122291	Program Specialist IV	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH590	GR	3/29/2017	121721	Program Specialist IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH590	GR	1/17/2017	121727	Program Specialist IV	N	SR22	13	T	A	1	\$64,428.00	N	N
HTH907	AK	1/9/2017	121824	Program Specialist IV	N	SR22	13	T	N	1	\$64,428.00	Y	N
HTH596	KM	12/28/2016	122270	Program Specialist IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH590	GP	9/26/2016	121431	Program Specialist IV	N	SR22	13	P	A	1	\$54,096.00	N	N
HTH590	GP	9/26/2016	121467	Program Specialist IV	N	SR22	13	T	P	1	\$64,428.00	N	N
HTH907	AN		35272	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH100	DI	4/29/2015	121536	Program Specialist IV	N	SR22	13	T	N	1	\$67,056.00	Y	N
HTH560	GI		38655	Office Assistant III	N	SR08	3	P	N	1	\$226.08	Y	Y
HTH560	CF	7/30/2014	121392	Program Specialist IV	N	SR22	13	P	B	1	\$72,516.00	Y	N
HTH560	KC		28778	Office Assistant III	N	SR08	3	P	A	1	\$226.08	Y	Y
HTH501	CU	6/20/2013	120796	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH907	AB	10/11/2006	118020	Office Assistant IV	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH904	AJ	2/17/2006	117821	Program Specialist IV	N	SR22	13	T	P	1	\$72,516.00	Y	N
HTH904	AJ	2/17/2006	117787	Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N
HTH904	AJ	2/15/2006	117794	Program Specialist IV	N	SR22	13	T	P	1	\$67,056.00	Y	N
HTH560	KC	1/16/2006	117568	Program Specialist IV	N	SR22	13	P	P	1	\$72,516.00	Y	N
HTH100	DI	5/15/2003	116376	Program Specialist IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH907	AP	12/5/2002	113166	Program Specialist IV	N	SR22	13	P	A	1	\$86,376.00	N	N
HTH131	DC	7/26/2000	110992	Program Specialist IV	N	SR22	13	P	N	1	\$84,828.00	Y	N
HTH131	DC	2/14/1997	51149	Program Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	KC	8/25/1995	50177	Program Specialist IV	N	SR22	13	P	P	1	\$72,516.00	Y	N
HTH904	AJ	9/2/1989	41929	Program Specialist IV	N	SR22	13	P	A	1	\$91,728.00	N	N
HTH904	AJ	9/2/1989	41929	Program Specialist IV	N	SR22	13	P	N	1	\$91,728.00	N	N
HTH590	KK		31571	Program Specialist IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH131	DC		28401	Program Specialist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N

HTH849	FC	7/22/2025	125618	Program Specialist V	N	SR24	13	P	A	1	\$0.00	N	N
HTH908	AR	8/2/2023	124480	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH907	AP	7/7/2023	124205	Program Specialist V	N	SR24	13	P	A	1	\$91,728.00	Y	N
HTH420	HP	10/1/2022	124403	Program Specialist V	N	SR24	13	P	A	1	\$97,212.00	N	N
HTH420	HP	10/1/2022	124412	Program Specialist V	N	SR24	13	P	A	1	\$88,212.00	Y	N
HTH908	AR	7/15/2019	122992	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH440	HU	9/4/2018	122749	Program Specialist V	N	SR24	13	T	P	1	\$71,280.00	N	N
HTH907	AK	8/2/2017	122008	Program Specialist V	N	SR24	13	P	N	1	\$84,828.00	Y	N
HTH560	KC	6/20/2017	122403	Program Specialist V	N	SR24	13	P	N	1	\$75,396.00	Y	N
HTH100	KJ	8/25/2000	110726	Office Assistant IV	N	SR10	3	P	A	1	\$240.36	Y	Y
HTH590	GR	1/17/2017	121471	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GR	1/17/2017	121472	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GR	1/12/2017	121723	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH596	KM	12/28/2016	122267	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH590	GP		24046	Para Medical Assistant III	N	HE06	10	P	A	1	\$327.24	Y	Y
HTH590	GP	9/30/2016	121572	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH590	GP	9/30/2016	121468	Program Specialist V	N	SR24	13	T	P	1	\$88,212.00	Y	N
HTH590	GP	9/30/2016	121466	Program Specialist V	N	SR24	13	T	P	1	\$81,564.00	Y	N
HTH840	FJ	3/8/1991	44832	Planner II	N	SR18	13	P	A	1	\$353.40	Y	Y
HTH590	KK	12/14/2015	121367	Program Specialist V	N	SR24	13	P	A	1	\$75,396.00	Y	N
HTH131	DC	11/25/2015	121252	Program Specialist V	N	SR24	13	P	N	1	\$83,064.00	N	N
HTH131	DC	11/25/2015	121252	Program Specialist V	N	SR24	13	P	N	1	\$83,064.00	N	N
HTH590	KK	4/24/2015	121363	Program Specialist V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH131	DC	3/31/2015	121242	Program Specialist V	N	SR24	13	P	N	1	\$95,424.00	Y	N
HTH560	KC	3/4/2015	121430	Program Specialist V	N	SR24	13	P	P	1	\$99,276.00	Y	N
HTH840	FI	2/27/2015	120548	Program Specialist V	N	SR24	13	P	N	1	\$99,276.00	Y	N
HTH908	AR	9/19/2014	121290	Program Specialist V	N	SR24	13	P	A	1	\$79,872.00	N	N
HTH501	CV	5/14/2014	121092	Program Specialist V	N	SR24	13	P	A	1	\$83,376.00	N	N
HTH100	DI	4/18/2007	118349	Program Specialist V	N	SR24	13	P	A	1	\$71,016.00	N	N
HTH904	AJ	7/27/2006	117923	Program Specialist V	N	SR24	13	P	A	1	\$78,420.00	Y	N
HTH904	AJ	8/16/2000	110939	Program Specialist V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH590	GP	6/18/1997	52026	Program Specialist V	N	SR24	13	P	P	1	\$72,516.00	Y	N
HTH840	FF	4/3/1996	50551	Program Specialist V	N	SR24	23	P	B	1	\$75,396.00	Y	N
HTH904	AJ		25656	Program Specialist V	N	SR24	13	P	A	1	\$73,836.00	N	N
HTH904	AJ		25656	Program Specialist V	N	SR24	13	P	N	1	\$73,836.00	N	N
HTH904	AJ		40215	Program Specialist V	N	SR24	13	P	N	1	\$91,728.00	Y	N
HTH849	FC	8/18/2025	125599	Program Specialist VI	N	SR26	13	P	A	1	\$0.00	N	N
HTH907	AN	5/28/2025	125517	Program Specialist VI	N	SR26	23	P	A	1	\$0.00	N	N
HTH907	AP	3/10/2020	120784	Program Specialist VI	N	SR26	13	P	A	1	\$107,340.00	Y	N
HTH590	GP	2/6/2017	121577	Program Specialist VI	N	SR26	23	P	P	1	\$95,424.00	Y	N
HTH590	KK	1/14/2016	121376	Program Specialist VI	N	SR26	23	P	A	1	\$95,424.00	Y	N
HTH440	HR	5/9/2006	117897	Program Specialist VI	N	SR26	13	P	A	1	\$97,560.00	N	N
HTH560	CC	6/7/2004	116875	Program Specialist VI	N	SR26	23	P	N	1	\$99,276.00	Y	N
HTH560	CC	8/17/1998	50164	Program Specialist VI	N	SR26	13	P	B	1	\$91,728.00	Y	N
HTH440	HD	4/26/1990	43342	Program Specialist VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH907	AP		36358	Program Specialist VI	N	SR26	13	P	A	1	\$95,424.00	N	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	A	1	\$78,420.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	N	1	\$78,420.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	A	1	\$81,588.00	Y	N
HTH904	AJ		12282	Program Specialist VI	N	SR26	13	P	N	1	\$81,588.00	Y	N
				Program Support Technician									
HTH520	AI	2/23/2018	122529	I	Y	SRNA	3	P	B	1	\$40,764.00	Y	N

HTH520	AI	10/4/2011	Program Support Technician 120354 I	Y	SRNA	3	P	B	1	\$40,764.00	Y	N
HTH520	AI		Program Support Technician 101852 II	Y	SRNA	3	P	B	1	\$43,272.00	Y	N
HTH560	CC	6/30/2024	125388 Project LAUNCH Coordinator	Y	SRNA	13	T	P	1	\$64,728.00	Y	N
HTH560	CC	7/21/2024	125387 Project LAUNCH Specialist	Y	SRNA	13	T	P	1	\$59,532.00	Y	N
HTH430	HQ	9/27/2023	125201 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125206 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125204 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/25/2023	125197 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
		9/21/2023	125183 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/21/2023	125187 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125157 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125150 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125145 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125151 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125147 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125149 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125154 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125158 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125146 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125156 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125144 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125148 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/20/2023	125153 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/15/2023	125140 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/15/2023	125141 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/15/2023	125127 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HR	12/3/2019	123128 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	10/4/2004	117126 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$45,960.00	Y	N
HTH430	HQ	10/27/2003	116556 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	N	N
HTH430	HQ	10/27/2003	116564 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	10/10/1996	51126 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		10986 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$50,676.00	N	N
HTH430	HQ		2196 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		10987 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		33021 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		33058 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ		25876 Psychiatric Technician (E)	N	HE04	10	P	A	1	\$52,452.00	Y	N
HTH430	HQ	9/27/2023	125202 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/27/2023	125203 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/27/2023	125205 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/25/2023	125195 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125199 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125196 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ	9/25/2023	125198 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/25/2023	125200 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125191 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125190 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125185 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125184 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125186 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125188 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
		9/21/2023	125189 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125182 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/21/2023	125181 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/20/2023	125152 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/20/2023	125143 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125155 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	9/20/2023	125159 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$0.00	N	N
HTH430	HQ	12/16/2021	123603 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12/16/2021	123553 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123563 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123759 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123567 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123756 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123560 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123571 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123547 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123570 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123562 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ	1/15/2021	123549 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	Y	N
HTH430	HQ	1/15/2021	123755 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123568 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123569 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123754 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123564 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123761 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123753 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123566 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123546 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123760 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123561 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123757 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123758 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123551 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	1/15/2021	123565 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/12/2019	123107 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120480 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HR	4/10/2012	120481 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120488 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120486 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120487 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	4/10/2012	120483 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120492 Psychiatric Technician (FP)	N	HE06	10	P	A	0.5	\$56,712.00	N	N
HTH430	HR	3/23/2012	120484 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120479 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HR	3/23/2012	120491 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HR	3/23/2012	120490 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	Y	N
HTH430	HR	3/23/2012	120489 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117123 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117133 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117132 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117138 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117127 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117135 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117137 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117125 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117120 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117129 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117134 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	10/4/2004	117121 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117131 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117128 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/4/2004	117136 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116562 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116563 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116566 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116571 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116560 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116568 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116573 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116565 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ	10/27/2003	116555 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/27/2003	116561 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116514 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$54,792.00	N	N
HTH430	HR	9/17/2003	116500 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116506 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116512 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116501 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116513 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116516 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	9/17/2003	116503 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116510 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116502 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116498 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116509 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116508 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116504 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	9/17/2003	116499 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$56,712.00	Y	N
HTH430	HQ	8/4/1997	52055 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/10/1996	51130 Psychiatric Technician (FP)	N	HE06	10	T	A	1	\$54,792.00	N	N
HTH430	HQ	10/10/1996	51125 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49033 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ	7/7/1994	49040 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ	7/7/1994	49051 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49054 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49038 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49035 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ	7/7/1994	49037 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49057 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49049 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49034 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49053 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49055 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49056 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49045 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49052 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49043 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49044 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/7/1994	49042 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45741 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45737 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45749 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45738 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45735 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45745 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45744 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45743 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45736 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10/28/1991	45747 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7/3/1975	26131 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31531 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$52,188.00	N	N
HTH430	HQ		33007 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ		2212 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N

HTH430	HQ	33016 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$54,792.00	N	N
HTH430	HQ	25878 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	N	N
HTH430	HQ	34606 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	N	N
HTH430	HQ	33064 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	8135 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12040 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	33059 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	16008 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12009 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2143 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33008 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33003 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2163 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	4444 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	25875 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33062 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12014 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2203 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$49,704.00	Y	N
HTH430	HQ	123590 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2164 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34607 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33006 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12035 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2155 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10974 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$58,956.00	Y	N
HTH430	HQ	33060 Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ	31543	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12031	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2247	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33020	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26137	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12030	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	5964	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31477	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31530	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	10992	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33009	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31540	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33002	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33011	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33000	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31474	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31534	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33019	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33057	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34608	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2137	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31529	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26134	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2190	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31538	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31463	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ	31472	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26139	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31537	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	12034	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	18147	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33014	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	18146	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33012	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31535	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	123585	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34677	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33061	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31464	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33005	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31542	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31476	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33063	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2184	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	7220	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	33013	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	26125	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	31533	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	8136	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	32884	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	2165	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ	34782	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N

HTH430	HQ		25879	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		31462	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH430	HQ		26128	Psychiatric Technician (FP)	N	HE06	10	P	A	1	\$56,712.00	Y	N
HTH420	HL	8/16/2016	122107	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$324,768.00	Y	N
HTH420	HE		100399	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$283,572.00	N	N
HTH420	HN		110555	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$352,812.00	Y	N
HTH420	HM		100311	Psychiatrist-Branch Med Dir	Y	LHC3	13	T	A	1	\$312,888.00	Y	N
HTH460	HF	11/1/2016	122096	Psychiatrist-Div Psych Chief	Y	LHC4	93	T	A	1	\$327,456.00	Y	N
				Psychiatrist-Div Psychiatry									
HTH420	HB		103015	Ch	Y	SC02	93	T	A	1	\$102,780.00	N	N
				Psychiatrist-HSH Psychiatry									
HTH430	HQ	10/6/2017	122108	Ch	Y	LHC3	23	T	A	1	\$297,084.00	N	N
HTH430	HQ	8/24/2022	123529	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$313,944.00	N	N
HTH430	HQ	8/24/2022	123530	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$277,827.96	Y	N
HTH430	HQ	8/16/2016	122115	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$239,724.00	N	N
HTH430	HQ	8/16/2016	122110	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$246,900.00	N	N
HTH430	HQ	8/16/2016	122113	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$313,673.04	Y	N
HTH430	HQ	8/16/2016	122109	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$328,680.00	Y	N
HTH430	HQ	8/16/2016	122114	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$240,288.00	Y	N
HTH430	HQ	8/16/2016	122112	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$309,264.00	Y	N
HTH430	HQ	8/16/2016	122111	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$333,444.00	Y	N
HTH420	HN		102477	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$220,500.00	N	N
HTH430	HQ		104674	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$279,696.00	N	N
HTH430	HQ		100885	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$285,720.00	N	N
HTH430	HQ		104234	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$291,996.00	N	N
HTH430	HQ		105900	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$303,528.00	N	N
HTH430	HQ		104221	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$319,212.00	Y	N
HTH420	HL	4/1/2024	125386	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$0.00	N	N
HTH420	HL	9/12/2023	125079	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$0.00	N	N
HTH420	HM	11/10/2022	124451	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$359,316.00	N	N
HTH420	HE	11/10/2022	124450	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$288,432.00	N	N
HTH420	HE	11/10/2022	124449	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$334,788.00	Y	N
HTH460	HF	8/16/2016	122100	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$276,636.00	N	N
HTH460	HF	8/16/2016	122102	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$249,972.00	Y	N
HTH460	HF	8/16/2016	122101	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$243,288.00	Y	N
HTH460	HF	8/16/2016	122099	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$238,284.00	Y	N
HTH420	HM	8/16/2016	122106	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$250,104.00	Y	N
HTH420	HE	8/16/2016	122103	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$243,288.00	Y	N
HTH420	HE		100222	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$221,700.00	N	N
HTH460	HF		106425	Psychiatrist-Outpatient	Y	LHC3	13	T	A	0.5	\$247,992.00	Y	N
HTH420	HE		100294	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$245,100.00	Y	N
HTH460	HF		104215	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$287,184.00	Y	N
HTH420	HE		100227	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$252,468.00	Y	N
HTH460	HF		106975	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$277,236.00	Y	N
HTH420	HE		100292	Psychiatrist-Outpatient	Y	LHC3	13	T	A	0.5	\$237,996.00	Y	N

HTH560	KC	9/27/1999	110210 Public Health Administrator	N	EM08	35	P	A	1	\$183,264.00	Y	N
HTH420	HB		38466 Public Health Administrator	N	EM08	35	P	A	1	\$208,704.00	Y	N
HTH560	GI	9/4/2018	122739 Public Health Educator III Prgm Spclt (Devlpmtl Disab)	N	SR20	13	T	N	1	\$68,280.00	N	N
HTH905	AH		35119 IV	N	SR22	13	P	N	0.5	\$371.76	Y	Y
HTH907	AK	5/4/2018	122662 Public Health Educator III	N	SR20	13	T	N	1	\$58,296.00	N	N
HTH590	GR	11/17/1995	50692 Public Health Educator III	N	SR20	13	P	P	1	\$59,532.00	Y	N
HTH100	DI		38859 Public Health Educator III	N	SR20	13	T	P	1	\$59,532.00	Y	N
HTH596	KM	4/11/2025	125464 Public Health Educator IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH907	AK	6/29/2018	122627 Public Health Educator IV	N	SR22	13	T	N	1	\$63,096.00	N	N
HTH907	AB		22670 Program Budget Analyst VI	N	SR26	93	P	A	1	\$452.40	Y	Y
HTH590	GR	5/12/2006	117896 Public Health Educator IV	N	SR22	13	T	P	0.5	\$63,096.00	N	N
HTH730	MT	1/27/2005	117280 Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH590	GR	12/3/1999	110284 Public Health Educator IV	N	SR22	13	P	P	1	\$64,428.00	Y	N
HTH131	DA	8/17/1999	110204 Public Health Educator IV	N	SR22	13	P	N	1	\$67,056.00	Y	N
HTH590	GR	8/17/1998	49558 Public Health Educator IV	N	SR22	13	P	P	1	\$81,564.00	Y	N
HTH590	GR	11/17/1995	50691 Public Health Educator IV	N	SR22	13	P	U	1	\$64,428.00	Y	N
HTH100	DI		39849 Public Health Educator IV	N	SR22	13	T	N	1	\$56,304.00	N	N
HTH590	GP		18935 Public Health Educator IV	N	SR22	13	P	A	1	\$65,664.00	N	N
HTH590	KK		40786 Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH100	DI		38860 Public Health Educator IV	N	SR22	13	T	N	1	\$64,428.00	Y	N
HTH590	KK		21988 Public Health Educator IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH100	DI		39851 Public Health Educator IV	N	SR22	13	T	P	1	\$84,828.00	Y	N
HTH590	KK		21989 Public Health Educator IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH590	KK		40188 Public Health Educator IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HP	10/1/2022	124331 Program Specialist III	N	SR20	13	T	A	1	\$343.44	Y	Y
HTH590	GR		21581 Public Health Educator V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH560	GI		37311 Public Health Nutritionist II	N	SR18	13	P	A	1	\$55,080.00	Y	N
HTH560	GI	1/2/2024	125055 Public Health Nutritionist III	N	SR20	13	P	N	1	\$59,532.00	Y	N
HTH904	AJ	11/3/2016	122037 Program Specialist III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH560	GI		35049 Public Health Nutritionist III	N	SR20	13	P	A	1	\$77,628.00	Y	N
HTH904	AJ	1/23/2006	117795 Program Specialist III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH560	GI		35856 Public Health Nutritionist III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH720	MP	8/26/2003	116469 Public Health Nutritionist IV	N	SR22	13	P	A	1	\$90,060.00	Y	N
HTH560	CG	2/14/1995	50143 Public Health Nutritionist IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	GI	4/8/1991	44845 Public Health Nutritionist IV	N	SR22	13	P	N	1	\$83,376.00	N	N
HTH560	GI	4/8/1991	44846 Public Health Nutritionist IV	N	SR22	13	P	A	1	\$68,280.00	N	N
HTH560	GI	4/8/1991	44848 Public Health Nutritionist IV	N	SR22	13	P	A	1	\$91,656.00	Y	N
HTH560	GI	11/16/1989	42794 Public Health Nutritionist IV	N	SR22	13	P	A	1	\$91,104.00	Y	N

HTH720	MP		38836	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$81,744.00	N	N
HTH560	GI		39153	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	GI		30378	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$64,428.00	Y	N
HTH560	CC		21455	Public Health Nutritionist IV	N	SR22	13	P	N	1	\$93,864.00	Y	N
HTH560	GI		32174	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH560	GI		28785	Public Health Nutritionist IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH560	GI	8/24/1995	50697	Public Health Nutritionist V	N	SR24	23	P	A	1	\$101,076.00	Y	N
HTH560	GI		24750	Public Health Nutritionist V Public Health Program	N	SR24	23	P	A	1	\$102,996.00	Y	N
HTH849	FC	6/25/2025	125620	Manager Public Health Program	N	EM05	35	P	A	1	\$0.00	N	N
HTH420	HP	6/1/2022	124149	Manager Public Health Program	N	EM05	35	P	A	1	\$150,420.00	Y	N
HTH596	KM	12/24/2019	123081	Manager Public Health Program	N	EM05	35	P	A	1	\$147,600.00	Y	N
HTH460	HF	4/5/2018	121983	Manager Public Health Program	N	EM05	35	P	A	1	\$141,252.00	Y	N
HTH460	HE	4/5/2018	121992	Manager Public Health Program	N	EM05	35	P	B	1	\$133,980.00	Y	N
HTH907	AK	1/24/2017	122191	Manager Public Health Program	N	EM05	35	P	N	1	\$117,540.00	N	N
HTH590	GR	8/28/2015	121574	Manager Public Health Program	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH420	HM	9/8/2014	121276	Manager Public Health Program	N	EM05	35	P	A	1	\$138,036.00	N	N
HTH420	HE	9/8/2014	121277	Manager Public Health Program	N	EM05	35	P	A	1	\$123,132.00	Y	N
HTH501	CV	9/8/2014	121026	Manager Public Health Program	N	EM05	35	P	A	1	\$126,576.00	Y	N
HTH420	HL	9/8/2014	121275	Manager Public Health Program	N	EM05	35	P	A	1	\$151,320.00	Y	N
HTH131	DC	8/19/2010	119497	Manager Public Health Program	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH907	AP	7/26/2004	116909	Manager Public Health Program	N	EM05	35	P	A	1	\$130,464.00	Y	N
HTH560	GI	8/22/1995	50502	Manager Public Health Program	N	EM05	35	P	A	1	\$126,348.00	Y	N
HTH100	DI	2/1/1990	43133	Manager Public Health Program	N	EM05	35	P	A	1	\$127,824.00	Y	N
HTH730	MQ		37779	Manager Public Health Program	N	LHC2	35	P	A	1	\$153,168.00	N	N
HTH720	MP		22945	Manager Public Health Program	N	EM05	35	P	A	1	\$162,264.00	Y	N
HTH720	MP		22945	Manager	N	EM05	35	P	P	1	\$162,264.00	Y	N

HTH100	DF		Public Health Program									
			1000 Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH131	DJ		Public Health Program									
			14076 Manager	N	EM05	35	P	A	1	\$154,812.00	Y	N
HTH501	JA		Public Health Program									
			11567 Manager	N	EM05	35	P	A	1	\$128,352.00	Y	N
HTH420	HN		Public Health Program									
			32888 Manager	N	EM05	35	P	A	1	\$118,944.00	Y	N
HTH440	HT		Public Health Program									
			27873 Manager	N	EM05	35	P	A	1	\$142,728.00	Y	N
HTH501	CU		Public Health Program									
			30269 Manager	N	EM05	35	P	A	1	\$126,576.00	Y	N
HTH560	CK		Public Health Program									
			5087 Manager	N	EM05	35	P	A	1	\$140,052.00	Y	N
HTH590	GP		Public Health Program									
			3355 Manager	N	EM05	35	P	A	1	\$124,476.00	Y	N
HTH560	CG		Public Health Supervisor I	N	SR24	23	P	A	1	\$93,444.00	N	N
HTH560	CG		Public Health Supervisor I	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH560	CG		Public Health Supervisor I	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH560	CC	11/10/2021	Public Health Supervisor II	N	SR26	23	P	N	1	\$111,624.00	Y	N
HTH560	CG		Public Health Supervisor II	N	SR26	23	P	N	1	\$95,424.00	Y	N
			Public Hlth Chemical Lab									
HTH710	MG		5243 Mgr	N	EM05	35	P	A	1	\$140,052.00	Y	N
HTH710	MK		121587 Public Hlth Micro Lab Mgr	N	EM05	35	T	N	1	\$116,148.00	Y	N
HTH710	MJ		3131 Public Hlth Micro Lab Mgr	N	EM05	35	P	A	1	\$117,540.00	Y	N
HTH840	FJ		102493 Public Participation Coord	Y	SRNA	13	P	N	1	\$72,522.00	N	N
HTH840	FJ		102493 Public Participation Coord	Y	SRNA	13	P	P	1	\$72,522.00	N	N
HTH907	AB	10/8/2020	123345 Purchasing Technician I	N	SR11	3	P	A	1	\$46,800.00	Y	N
HTH430	HQ	10/3/2019	123075 Purchasing Technician I	N	SR11	3	P	A	1	\$50,652.00	Y	N
HTH430	HQ		7254 Purchasing Technician I	N	SR11	3	P	A	1	\$56,904.00	Y	N
HTH430	HQ	2/26/1999	50715 Purchasing Technician II	N	SR13	3	P	A	1	\$56,904.00	Y	N
HTH590	GR	1/3/2025	125598 REACH Epidemiologist	Y	SRNA	13	T	P	1	\$81,696.00	Y	N
HTH590	GR	9/9/2024 HRS 76-16(b)(12)	125510 REACH Secretary	Y	SRNA	3	T	P	1	\$52,656.00	Y	N
HTH590	GR		125508 REACH Specialist	Y	SRNA	13	T	P	1	\$0.00	N	N
HTH590	GR	1/20/2025	125509 REACH Wellness Specialist	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH430	HQ	2/9/2021	123538 Recreational Therapist III	N	SR20	13	P	A	1	\$0.00	N	N
HTH430	HQ	2/9/2021	123537 Recreational Therapist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ	3/4/1992	46307 Recreational Therapist III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH430	HQ	10/28/1991	45798 Recreational Therapist III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	8/3/1989	42022 Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ	8/3/1989	42021 Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ	8/3/1989	42023 Recreational Therapist III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH430	HQ		26347 Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		35522 Recreational Therapist III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		14512 Recreational Therapist III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH430	HQ		35521 Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH420	HP	11/4/2021	124148 Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH430	HQ		2127 Recreational Therapist III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		25903 Recreational Therapist IV	N	SR22	23	P	A	1	\$86,712.00	N	N
HTH840	FJ		103001 Recycling Coordinator	Y	SRNA	13	T	A	1	\$68,304.00	N	N
			Red Hill Environmental									
HTH840	FJ	8/12/2024 76-16 (b) (12s)	125483 Coord	Y	SRNA	13	T	P	1	\$91,908.00	Y	N

Red Hill Environmental														
HTH840	FJ	8/12/2024	76-16 (b) (12s)	125483	Coord	Y	SRNA	13	T	T	1	\$91,908.00	Y	N
HTH100	KJ	10/19/2023		125194	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ	10/19/2023		125193	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	3/19/2021		123104	Registered Nurse II	N	SR18	9	T	A	1	\$92,616.00	Y	N
HTH430	HQ	3/19/2021		123105	Registered Nurse II	N	SR18	9	P	A	0.5	\$92,616.00	Y	N
HTH430	HQ	1/15/2021		123594	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	8/4/1997		52040	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	5/18/1994		48987	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	5/18/1994		48991	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ	10/28/1991		45779	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ			34046	Registered Nurse II	N	SR22	9	P	A	1	\$129,816.00	N	N
HTH100	KJ			3054	Registered Nurse II	N	SR22	9	P	A	1	\$123,564.00	N	N
HTH100	KJ			13925	Registered Nurse II	N	SR18	9	P	A	1	\$90,180.00	N	N
HTH100	KJ			26111	Registered Nurse II	N	SR18	9	P	U	1	\$90,180.00	N	N
HTH430	HQ			26119	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ			3052	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ			37450	Registered Nurse II	N	SR18	9	P	U	1	\$92,616.00	Y	N
HTH100	KJ			38969	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ			12920	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ			14319	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH430	HQ			15998	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	KJ			3063	Registered Nurse II	N	SR18	9	P	A	1	\$92,616.00	Y	N
HTH100	DF	2/20/2025		124481	Registered Nurse III	N	SR20	9	P	A	1	\$0.00	N	N
HTH100	KJ	10/19/2023		125192	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	KJ	10/18/2023		125225	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	N	N
HTH100	KJ	10/18/2023		125222	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH501	JO	2/9/2023		124409	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DI	12/20/2022		124338	Registered Nurse III	N	SR20	9	T	N	1	\$120,624.00	N	N
HTH430	HQ	3/19/2021		123106	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	1/15/2021		123737	Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	N	N
HTH430	HQ	1/15/2021		123747	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123751	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	1/15/2021		123746	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123745	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123734	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123738	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123740	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123732	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123741	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123592	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123735	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123742	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123744	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123731	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123743	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123625	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123752	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123624	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123748	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123733	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HR	1/15/2021		123739	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021		123750	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N

HTH430	HQ	1/15/2021	123749	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	1/15/2021	123736	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HE	7/12/2016	121885	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH420	HE	7/12/2016	121739	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JA	12/30/2013	121020	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	N	N
HTH430	HR	3/12/2012	120473	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HR	3/12/2012	120474	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HR	3/12/2012	120475	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HR	3/12/2012	120477	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HR	3/12/2012	120476	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	9/16/2003	116495	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	7/8/1999	54735	Registered Nurse III	N	SR20	9	P	A	1	\$136,716.00	Y	N
HTH430	HQ	8/4/1997	52045	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52050	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	8/4/1997	52042	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	8/4/1997	52041	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52049	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	8/4/1997	52038	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52046	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52048	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	8/4/1997	52044	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	8/4/1997	52043	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	8/4/1997	52051	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	8/4/1997	52052	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH131	DC	4/14/1997	51120	Registered Nurse III	N	SR20	9	P	N	1	\$123,876.00	Y	N
HTH430	HQ	10/8/1996	51141	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	4/25/1996	51074	Registered Nurse III	N	SR20	9	P	A	1	\$148,008.00	Y	N
HTH430	HQ	7/7/1994	49026	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	7/7/1994	49028	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49031	Registered Nurse III	N	SR20	9	P	A	0.5	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49027	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	7/7/1994	49029	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48995	Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	N	N
HTH430	HQ	5/18/1994	48990	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48986	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	49001	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48988	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	49003	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	48989	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48984	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	5/18/1994	48985	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	5/18/1994	49002	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48993	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	5/18/1994	48992	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	49004	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	5/18/1994	48994	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	9/24/1993	48019	Registered Nurse III	N	SR20	9	P	A	1	\$136,716.00	N	N
HTH430	HQ	9/24/1993	48024	Registered Nurse III	N	SR20	9	P	A	1	\$138,960.00	Y	N
HTH430	HQ	9/24/1993	48021	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	2/6/1992	46230	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45759	Registered Nurse III	N	SR20	9	P	A	1	\$126,720.00	N	N
HTH430	HQ	10/28/1991	45785	Registered Nurse III	N	SR20	9	P	A	1	\$123,624.00	N	N
HTH430	HQ	10/28/1991	45768	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	N	N

HTH430	HQ	10/28/1991	45772	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45766	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45755	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH430	HQ	10/28/1991	45774	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45784	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45783	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45765	Registered Nurse III	N	SR20	9	P	A	1	\$140,124.00	Y	N
HTH430	HQ	10/28/1991	45756	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45767	Registered Nurse III	N	SR20	9	P	A	1	\$148,008.00	Y	N
HTH430	HQ	10/28/1991	45773	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45769	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45757	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45761	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45787	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45758	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ	10/28/1991	45770	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45771	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45760	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45763	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45762	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ	10/28/1991	45777	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ	10/28/1991	45754	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	10/28/1991	45776	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ	10/28/1991	45775	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF	7/23/1991	45226	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ		14322	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	N	N
HTH430	HQ		32980	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ		21179	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH501	JO		21805	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		14325	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ		26118	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ		15993	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DG		1006	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DF		6909	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		32974	Registered Nurse III	N	SR20	9	P	A	1	\$144,132.00	Y	N
HTH100	KJ		3041	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		12926	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	KJ		3043	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG		4406	Registered Nurse III	N	SR20	9	P	A	1	\$132,300.00	Y	N
HTH420	HP	11/4/2021	124036	Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH430	HQ		32977	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ		3074	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	KJ		25390	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		26122	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		34605	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH501	JO		9778	Registered Nurse III	N	SR20	9	P	A	1	\$140,124.00	Y	N
HTH430	HQ		26121	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH100	DG		1011	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JO		24872	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		26123	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		14324	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		14320	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ		16915	Registered Nurse III	N	SR20	9	P	A	1	\$114,576.00	Y	N

HTH430	HQ		14330	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH100	KJ		25388	Registered Nurse III	N	SR20	9	P	U	1	\$119,088.00	Y	N
HTH430	HQ		32975	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	KJ		3027	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		10999	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ		14323	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	KJ		3057	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		11003	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF		954	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG		1008	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH100	DF		10316	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HL		8127	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		14327	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	KJ		26191	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		14328	Registered Nurse III	N	SR20	9	P	A	1	\$137,496.00	Y	N
HTH430	HQ		21178	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH430	HQ		11679	Registered Nurse III	N	SR20	9	P	A	1	\$110,136.00	Y	N
HTH430	HQ		8130	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH501	JO		25107	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH501	JO		27494	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		14331	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH430	HQ		8128	Registered Nurse III	N	SR20	9	P	A	1	\$133,380.00	Y	N
HTH420	HE		12925	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		32981	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DD		13757	Registered Nurse III	N	SR20	9	P	A	1	\$120,624.00	Y	N
HTH100	DF		957	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		11048	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		26120	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH100	DG		36943	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		8133	Registered Nurse III	N	SR20	9	P	A	1	\$144,600.00	Y	N
HTH501	JO		10296	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ		26124	Registered Nurse III	N	SR20	9	P	A	1	\$130,140.00	Y	N
HTH100	KJ		23534	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH420	HL		2124	Registered Nurse III	N	SR20	9	P	A	1	\$123,876.00	Y	N
HTH430	HQ		32976	Registered Nurse III	N	SR20	9	P	A	1	\$126,960.00	Y	N
HTH430	HQ	11/3/2022	123581	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HP	10/1/2022	124379	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH420	HP	10/1/2022	124380	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH720	MP	9/22/2017	122479	Registered Nurse IV	N	SR22	9	T	A	1	\$140,016.00	Y	N
HTH720	MP	8/14/2017	122435	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP	6/24/2014	121321	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH501	JA	1/10/2014	121071	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH560	CC	3/7/2008	118846	Registered Nurse IV	N	SR22	9	P	B	1	\$136,584.00	Y	N
HTH590	GP	1/11/2007	118014	Registered Nurse IV	N	SR22	9	T	P	0.5	\$136,584.00	Y	N
HTH560	CC	11/15/2004	117150	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP	8/1/2003	116432	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH131	DC	8/30/2000	110959	Registered Nurse IV	N	SR22	9	P	N	1	\$136,584.00	Y	N
HTH430	HQ	2/19/1997	50710	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH720	MP	12/1/1993	48033	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH430	HQ	10/28/1991	45751	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH720	MP	12/28/1990	44416	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ	10/3/1990	44156	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HN	4/4/1990	43141	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N

HTH100	KJ	2/7/1990	43089	Registered Nurse IV	N	SR22	9	P	A	1	\$128,628.00	N	N
HTH100	KJ	11/4/1989	42463	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	N	N
HTH100	KJ	7/25/1988	40487	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH430	HQ		32978	Registered Nurse IV	N	SR22	9	P	A	1	\$126,648.00	N	N
HTH100	DE		35345	Registered Nurse IV	N	SR22	9	P	A	1	\$139,800.00	N	N
HTH100	KJ		12141	Registered Nurse IV	N	SR18	9	P	A	1	\$87,216.00	N	N
HTH460	HF		10998	Registered Nurse IV	N	SR22	9	P	A	1	\$145,536.00	N	N
HTH100	KJ		3042	Registered Nurse IV	N	SR22	9	P	A	1	\$135,144.00	N	N
HTH420	HE		22838	Registered Nurse IV	N	SR22	9	P	A	1	\$128,628.00	N	N
HTH100	KJ		3068	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	N	N
HTH100	KJ		37448	Registered Nurse IV	N	SR18	9	P	A	1	\$101,436.00	N	N
HTH100	KJ		26183	Registered Nurse IV	N	SR22	9	P	A	1	\$136,332.00	N	N
HTH100	KJ		5824	Registered Nurse IV	N	SR20	9	P	A	1	\$123,624.00	N	N
HTH100	KJ		3038	Registered Nurse IV	N	SR18	9	P	A	1	\$90,180.00	N	N
HTH100	KJ		28671	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	N	N
HTH100	KJ		3024	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	N	N
HTH430	HQ		11004	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		7912	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3071	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		21848	Registered Nurse IV	N	SR22	29	P	A	1	\$136,584.00	Y	N
HTH100	DD		15950	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		1698	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		3061	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		12142	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH420	HE		12924	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH560	CK		122579	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		26109	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		7775	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		37451	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		26186	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		4929	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3019	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DD		15218	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		3066	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		15202	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		25387	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH420	HM		8324	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		3011	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		3793	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3963	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		28672	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		10935	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		3046	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH560	CC		38232	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		4927	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		22475	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DD		3012	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		3050	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	DD		26274	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		3065	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		3070	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		35632	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH720	MP		37400	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N

HTH100	KJ		3796	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		40490	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3016	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		4137	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		38972	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		26188	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ		3037	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH100	KJ		26110	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		4139	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		34860	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		7769	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3036	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		23533	Registered Nurse IV	N	SR22	9	P	A	1	\$136,584.00	Y	N
HTH720	MP		37265	Registered Nurse IV	N	SR22	9	P	A	1	\$139,740.00	Y	N
HTH100	KJ		4928	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	DE		35897	Registered Nurse IV	N	SR22	9	P	P	1	\$147,108.00	Y	N
HTH100	KJ		3015	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	DE		35896	Registered Nurse IV	N	SR22	9	P	P	1	\$143,508.00	Y	N
HTH720	MP		37264	Registered Nurse IV	N	SR22	9	P	A	1	\$121,404.00	Y	N
HTH100	DD		13760	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		3064	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		26187	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ		30240	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ		38970	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	KJ		3018	Registered Nurse IV	N	SR22	9	P	A	1	\$150,768.00	Y	N
HTH100	DE		35895	Registered Nurse IV	N	SR22	9	P	P	1	\$154,548.00	Y	N
HTH100	KJ		3798	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH100	KJ		3021	Registered Nurse IV	N	SR22	9	P	A	1	\$121,404.00	Y	N
HTH100	DH		23803	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		15203	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH100	KJ		7770	Registered Nurse IV	N	SR22	9	P	A	1	\$143,508.00	Y	N
HTH100	KJ		3076	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH720	MP		37260	Registered Nurse IV	N	SR22	9	P	A	1	\$154,548.00	Y	N
HTH100	KJ		26192	Registered Nurse IV	N	SR22	9	P	A	1	\$147,108.00	Y	N
HTH420	HE		11005	Registered Nurse IV	N	SR22	9	P	A	1	\$140,016.00	Y	N
HTH430	HQ	10/19/2022	123579	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH420	HL	10/3/2022	124395	Registered Nurse V	N	SR24	9	P	A	1	\$143,856.00	N	N
HTH430	HQ	10/3/2022	123586	Registered Nurse V	N		9	P	A	1	\$0.00	N	N
HTH430	HQ	8/12/2022	123577	Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	N	N
HTH430	HQ	8/12/2022	123575	Registered Nurse V	N	SR24	29	P	A	1	\$175,032.00	Y	N
HTH720	MP	4/30/2019	122942	Registered Nurse V	N	SR24	9	P	P	1	\$143,856.00	N	N
HTH720	MP	4/30/2019	122943	Registered Nurse V	N	SR24	9	P	P	1	\$167,148.00	Y	N
HTH720	MP	10/24/2016	122159	Registered Nurse V	N	SR24	9	P	A	1	\$139,128.00	N	N
HTH720	MP	10/24/2016	122159	Registered Nurse V	N	SR24	9	P	P	1	\$139,128.00	N	N
HTH720	MP	10/24/2016	122158	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH720	MP	10/24/2016	122158	Registered Nurse V	N	SR24	9	P	P	1	\$163,068.00	Y	N
HTH420	HN	8/24/2016	121659	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH420	HM	8/24/2016	121660	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH420	HE	8/24/2016	121655	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH501	KB	7/22/2013	120932	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH720	MP	9/7/2006	118057	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH720	MP	9/7/2006	118057	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N
HTH430	HQ	1/21/1997	50709	Registered Nurse V	N	SR24	29	P	A	1	\$163,068.00	Y	N

HTH720	MP	11/23/1993	48031	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N
HTH720	MP	11/23/1993	48030	Registered Nurse V	N	SR24	9	P	A	1	\$159,084.00	Y	N
HTH720	MP	11/23/1993	48030	Registered Nurse V	N	SR24	9	P	P	1	\$159,084.00	Y	N
HTH430	HQ	9/24/1993	48020	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP	9/15/1992	46846	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP	9/15/1992	46846	Registered Nurse V	N	SR24	9	P	P	1	\$155,208.00	Y	N
HTH430	HQ	10/28/1991	45778	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH560	KC	12/1/1990	44165	Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	Y	N
HTH560	KC	12/1/1990	44164	Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH720	MP	8/16/1990	43565	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP	8/16/1990	43565	Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH720	MP	1/17/1990	42637	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP	1/17/1990	42637	Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH720	MP		39644	Registered Nurse V	N	SR24	9	P	A	1	\$147,444.00	N	N
HTH720	MP		39644	Registered Nurse V	N	SR24	9	P	P	1	\$147,444.00	N	N
HTH430	HQ		34595	Registered Nurse V	N	SR24	29	P	A	1	\$162,756.00	N	N
HTH100	KJ		3053	Registered Nurse V	N	SR24	29	P	A	1	\$163,068.00	Y	N
HTH430	HQ		6087	Registered Nurse V	N	SR24	29	P	A	1	\$175,032.00	Y	N
HTH100	KJ		3075	Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH430	HQ		21177	Registered Nurse V	N	SR24	9	P	A	1	\$175,032.00	Y	N
HTH720	MP		13207	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH100	DE		32859	Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH100	KJ		3794	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH720	MP		35797	Registered Nurse V	N	SR24	9	P	A	1	\$147,744.00	Y	N
HTH720	MP		35797	Registered Nurse V	N	SR24	9	P	P	1	\$147,744.00	Y	N
HTH100	DD		3014	Registered Nurse V	N	SR24	29	P	A	1	\$151,428.00	Y	N
HTH430	HQ		14326	Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH100	KJ		4924	Registered Nurse V	N	SR24	9	P	A	1	\$159,084.00	Y	N
HTH100	KJ		4138	Registered Nurse V	N	SR24	9	P	A	1	\$163,068.00	Y	N
HTH560	CC		37382	Registered Nurse V	N	SR24	9	P	B	1	\$147,744.00	Y	N
HTH430	HQ		11675	Registered Nurse V	N	SR24	29	P	A	1	\$170,952.00	Y	N
HTH720	MP		19263	Registered Nurse V	N	SR24	9	P	A	1	\$151,428.00	Y	N
HTH720	MP		19263	Registered Nurse V	N	SR24	9	P	P	1	\$151,428.00	Y	N
HTH100	DF		923	Registered Nurse V	N	SR24	9	P	A	1	\$155,208.00	Y	N
HTH100	KJ		7771	Registered Nurse V	N	SR24	29	P	A	1	\$159,084.00	Y	N
HTH560	KC		23221	Registered Nurse V	N	SR24	29	P	A	1	\$155,208.00	Y	N
HTH430	HQ		28364	Registered Nurse V	N	SR24	9	P	A	1	\$167,148.00	Y	N
HTH430	HQ	8/31/2022	123573	Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH720	MP	1/23/2012	120459	Registered Nurse VI	N	SR26	29	P	A	1	\$163,788.00	Y	N
HTH720	MP	1/23/2012	120459	Registered Nurse VI	N	SR26	29	P	P	1	\$163,788.00	Y	N
HTH430	HQ		6086	Registered Nurse VI	N	SR26	29	P	A	1	\$176,064.00	N	N
HTH100	KJ		3010	Registered Nurse VI	N	SR26	29	P	A	1	\$180,816.00	Y	N
HTH100	KJ		21847	Registered Nurse VI	N	SR26	9	P	A	1	\$176,400.00	Y	N
HTH100	KJ		3008	Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH100	KJ		3805	Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		19256	Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		3033	Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH720	MP		9884	Registered Nurse VI	N	SR26	29	P	A	1	\$167,892.00	Y	N
HTH100	DG		977	Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		12114	Registered Nurse VI	N	SR26	29	P	A	1	\$172,080.00	Y	N
HTH100	KJ		3048	Registered Nurse VI	N	SR26	29	P	A	1	\$176,400.00	Y	N
HTH100	KJ		3056	Registered Nurse VI	N	SR26	29	P	A	1	\$180,816.00	Y	N

HTH760	MS		2989	Research & Statistics Offcr	N	EM05	35	P	A	1	\$150,420.00	Y	N
HTH590	GR	3/14/1995	50196	Research Statistician II	N	SR18	13	P	P	1	\$53,940.00	N	N
HTH590	KK	3/14/1995	50196	Research Statistician II	N	SR18	13	P	P	1	\$53,940.00	N	N
HTH560	CC	5/3/2019	122572	Research Statistician III	N	SR20	13	T	N	1	\$51,024.00	N	N
HTH560	CT	9/14/2018	122774	Research Statistician III	N	SR20	13	P	P	1	\$61,944.00	Y	N
HTH908	AR	7/15/2019	122993	Program Specialist IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH760	MS	7/15/1999	110102	Research Statistician III	N	SR20	13	P	B	1	\$59,532.00	Y	N
HTH906	AC		27966	Research Statistician III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH131	DJ	5/7/2018	122656	Research Statistician IV	N	SR22	13	P	N	1	\$91,728.00	Y	N
HTH904	AJ	8/7/2006	117938	Research Statistician IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH904	AJ	8/7/2006	117938	Research Statistician IV	N	SR22	13	P	N	1	\$69,732.00	Y	N
HTH560	CC	2/25/2000	110586	Research Statistician IV	N	SR22	13	P	N	1	\$91,728.00	Y	N
HTH590	KK	11/25/1996	51118	Research Statistician IV	N	SR22	13	P	P	1	\$67,056.00	Y	N
HTH760	MS	3/14/1995	50197	Research Statistician IV	N	SR22	13	P	B	1	\$88,212.00	Y	N
HTH440	HD	4/20/1990	43320	Research Statistician IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH501	KB		35629	Research Statistician IV	N	SR22	13	P	A	1	\$57,420.00	N	N
HTH590	GP	9/26/2016	121469	Program Specialist IV	N	SR22	13	T	P	1	\$371.76	Y	Y
HTH560	KC		39179	Research Statistician IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH760	MS		12468	Research Statistician IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH560	CK		32360	Research Statistician IV	N	SR22	13	P	N	1	\$78,420.00	Y	N
HTH760	MS		2991	Research Statistician V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH590	KK		12338	Research Statistician V	N	SR24	23	P	A	1	\$88,212.00	Y	N
HTH100	DG		973	Settlement Home Supervisor	N	F101	2	P	A	1	\$59,016.00	Y	N
HTH430	HQ		2250	Sewing Worker I	N	BC03	1	P	A	1	\$53,904.00	Y	N
HTH501	JQ	2/6/1995	50155	Social Service Aid III	N	SR09	3	P	A	1	\$47,988.00	N	N
HTH560	CC	9/18/1992	47064	Social Service Aid III	N	SR09	3	P	A	1	\$41,652.00	Y	N
HTH501	JQ		3876	Social Service Aid III	N	SR09	3	P	A	1	\$39,996.00	Y	N
HTH907	AN	5/28/2025	125512	Social Service Assistant IV	N	SR11	3	P	A	1	\$0.00	N	N
HTH430	HQ	3/19/2021	123088	Social Service Assistant IV	N	SR11	3	P	N	0.5	\$0.00	N	N
HTH501	JO	8/11/2003	116450	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JR	9/18/2002	113056	Social Service Assistant IV	N	SR11	3	P	A	1	\$52,656.00	Y	N
HTH501	CV	7/17/1997	52025	Social Service Assistant IV	N	SR11	3	P	A	1	\$44,976.00	Y	N
HTH501	JR	2/6/1995	50153	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO	1/2/1992	46097	Social Service Assistant IV	N	SR11	3	P	A	1	\$64,056.00	N	N
HTH501	JS	7/9/1990	43300	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		33444	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		11723	Social Service Assistant IV	N	SR11	3	P	A	1	\$64,056.00	Y	N
HTH501	KB		26259	Social Service Assistant IV	N	SR11	3	P	A	1	\$48,648.00	Y	N
HTH501	JO		2377	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		39282	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO		11741	Social Service Assistant IV	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH420	HE	7/20/2016	121737	Social Service Assistant V	N	SR13	3	P	A	1	\$50,652.00	Y	N
HTH420	HL	7/20/2016	121740	Social Service Assistant V	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH590	GR	3/2/2017	121726	Program Specialist V	N	SR24	13	P	A	1	\$418.32	Y	Y
HTH560	CG		50743	Social Service Assistant V	N	SR13	3	P	N	1	\$61,596.00	Y	N
HTH560	CG	10/24/1995	50140	Social Worker II	N	SR18	13	P	N	1	\$60,660.00	N	N
HTH560	CG	10/24/1995	50139	Social Worker II	N	SR18	13	P	N	1	\$64,428.00	Y	N
HTH907	AK	6/12/2018	122638	Public Health Educator III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH420	HL	5/12/2015	121610	Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH420	HE	1/13/2015	121512	Social Worker III	N	SR20	13	P	A	1	\$53,064.00	N	N
HTH420	HE	1/13/2015	121515	Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	CG	7/10/2014	121304 Social Worker III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH560	CG	6/6/2005	117394 Social Worker III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH560	CG	6/26/2001	112135 Social Worker III	N	SR20	13	P	A	1	\$84,828.00	Y	N
HTH560	CG	11/23/1999	110386 Social Worker III	N	SR20	13	P	A	1	\$54,120.00	N	N
HTH501	JR	9/1/1999	110248 Social Worker III	N	SR20	13	P	A	1	\$69,732.00	Y	N
HTH560	CG	6/28/1995	50209 Social Worker III	N	SR20	13	P	A	1	\$64,428.00	Y	N
HTH560	CG	5/9/1995	50208 Social Worker III	N	SR20	13	P	A	1	\$75,396.00	Y	N
HTH560	CG	2/28/1995	49091 Social Worker III	N	SR20	13	P	A	1	\$56,304.00	N	N
HTH560	CG	2/23/1995	49086 Social Worker III	N	SR20	13	P	A	1	\$56,304.00	N	N
HTH501	JO	9/28/1993	48027 Social Worker III	N	SR20	13	P	A	1	\$61,944.00	Y	N
HTH501	JO	5/3/1988	40218 Social Worker III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH560	CG		113003 Social Worker III	N	SR20	13	P	A	1	\$65,664.00	N	N
HTH560	CG		113005 Social Worker III	N	SR20	13	P	A	1	\$67,056.00	Y	N
HTH501	JO		31225 Social Worker III	N	SR20	13	P	A	1	\$59,532.00	Y	N
HTH730	MT	8/28/1989	41807 Public Health Educator V	N	SR24	23	P	A	1	\$418.32	Y	Y
HTH560	GI	4/8/1991	44849 Public Health Nutritionist III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH501	JO		10777 Social Worker III	N	SR20	13	P	A	1	\$72,516.00	Y	N
HTH501	JO	2/22/2024	125030 Social Worker IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH501	JO	2/22/2024	125031 Social Worker IV	N	SR22	13	P	A	1	\$0.00	N	N
HTH420	HP	9/14/2023	124275 Social Worker IV	N	SR22	13	T	A	1	\$88,212.00	Y	N
HTH430	HQ	3/1/2021	123535 Social Worker IV	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH460	HF	7/25/2018	122637 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HF	7/25/2018	122636 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	7/6/2016	121650 Social Worker IV	N	SR22	13	P	A	1	\$63,096.00	N	N
HTH460	HO	7/5/2016	122029 Social Worker IV	N	SR22	13	T	N	1	\$63,384.00	N	N
HTH460	HO	7/5/2016	122028 Social Worker IV	N	SR22	13	T	N	1	\$60,948.00	N	N
HTH560	GI		34691 Public Health Nutritionist III	N	SR20	13	P	N	1	\$343.44	Y	Y
HTH420	HE	11/3/2015	121675 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HL	11/2/2015	121621 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	8/27/2015	121646 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HE	8/27/2015	121647 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	6/22/2015	121666 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	6/22/2015	121658 Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HL	5/12/2015	121608 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	JA	1/29/2015	121551 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HP	11/7/2014	121508 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HM	10/10/2014	121478 Social Worker IV	N	SR22	13	P	A	1	\$65,916.00	N	N
HTH420	HE	9/30/2014	121463 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH420	HL	9/10/2014	121346 Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HE	7/31/2014	121394 Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH501	JA	1/27/2014	121093 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	KB	12/18/2013	121025 Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH430	HQ		33386 Recreational Therapist III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JA	12/8/2011	120412 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	N	N
HTH501	JA	12/8/2011	120411 Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH420	HE	2/17/2011	120226 Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HE	2/17/2011	120229 Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE	2/17/2011	120227 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH460	HS	10/15/2004	117119 Social Worker IV	N	SR22	13	P	A	1	\$58,572.00	N	N
HTH501	JO		27505 Registered Nurse III	N	SR20	9	P	A	1	\$635.40	Y	Y
HTH501	KB	7/15/2002	112937 Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH501	JO	2/25/2002	112749	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO	2/25/2002	112750	Social Worker IV	N	SR22	13	P	A	1	\$88,728.00	Y	N
HTH501	JO	2/19/2002	112743	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH560	CG	9/28/2000	111441	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG	10/8/1999	110218	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG	10/7/1999	110298	Social Worker IV	N	SR22	13	P	A	1	\$74,124.00	N	N
HTH460	HE	5/28/1999	110060	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH430	HQ	4/23/1998	52122	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HN	1/13/1998	52095	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	1/9/1998	52096	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH560	CG	7/31/1995	50544	Social Worker IV	N	SR22	13	P	A	1	\$55,200.00	N	N
HTH460	HE	7/6/1995	50514	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH501	JO	2/23/1995	49095	Social Worker IV	N	SR22	13	P	A	1	\$87,048.00	Y	N
HTH430	HQ	6/27/1994	49024	Social Worker IV	N	SR22	13	P	A	1	\$80,184.00	N	N
HTH420	HL	5/27/1994	49012	Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	N	N
HTH420	HN	5/9/1994	48108	Social Worker IV	N	SR20	13	P	A	1	\$53,064.00	N	N
HTH420	HN	5/9/1994	48107	Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH420	HN	5/9/1994	48104	Social Worker IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH420	HN	5/9/1994	48979	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH420	HE	5/4/1994	48091	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE	5/4/1994	48084	Social Worker IV	N	SR22	13	P	A	1	\$89,664.00	Y	N
HTH420	HE	5/3/1994	48077	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE	5/3/1994	48074	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	9/13/1992	46845	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH430	HQ	3/9/1992	46318	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE	9/10/1991	45427	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH460	HE	2/15/1990	42975	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE	2/15/1990	42974	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH501	JO	4/27/1989	41496	Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH430	HQ		28361	Social Worker IV	N	SR22	13	P	A	1	\$77,100.00	N	N
HTH460	HV		40499	Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	N	N
HTH501	JO		27435	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	N	N
HTH501	JO		38960	Social Worker IV	N	SR22	13	P	A	1	\$85,464.00	Y	N
HTH100	DF		3465	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE		28398	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH501	JO		27361	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH420	HE		37475	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HE		40957	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH420	HE		14588	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		26924	Social Worker IV	N	SR22	13	P	A	1	\$89,844.00	Y	N
HTH460	HE		40501	Social Worker IV	N	SR22	13	P	A	1	\$84,828.00	Y	N
HTH460	HE		40502	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH560	CG		24854	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH420	HM		24369	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH501	JO		24874	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N
HTH460	HE		25630	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH560	CC		40907	Social Worker IV	N	SR22	13	P	A	1	\$88,212.00	Y	N
HTH420	HE		7233	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		25612	Social Worker IV	N	SR22	13	P	A	1	\$75,396.00	Y	N
HTH460	HE		31038	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		28625	Social Worker IV	N	SR22	13	P	A	1	\$86,460.00	Y	N
HTH560	CG		26201	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH460	HV		110489	Social Worker IV	N	SR22	13	P	A	1	\$78,420.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH430	HQ		28362	Social Worker IV	N	SR22	13	P	A	1	\$72,516.00	Y	N
HTH501	KB		10746	Social Worker IV	N	SR22	13	P	A	1	\$88,776.00	Y	N
HTH420	HE		31748	Social Worker IV	N	SR22	13	P	A	1	\$91,728.00	Y	N
HTH420	HE		11102	Social Worker IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH460	HE		31041	Social Worker IV	N	SR22	13	P	A	1	\$81,564.00	Y	N
HTH460	HV		25611	Social Worker IV	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ		26115	Social Worker IV	N	SR22	13	P	A	1	\$64,428.00	Y	N
HTH501	CU	2/23/2024	124436	Social Worker V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH501	KB	3/31/2023	124426	Social Worker V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH720	MP	7/5/2019	122944	Social Worker V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH720	MP	7/5/2019	122944	Social Worker V	N	SR24	13	P	P	1	\$81,564.00	Y	N
HTH460	HF	7/25/2018	122546	Social Worker V	N	SR24	13	P	A	1	\$84,828.00	Y	N
HTH460	HV	8/8/2016	121980	Social Worker V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH460	HV	8/8/2016	121981	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH420	HN	12/10/2014	121532	Social Worker V	N	SR24	23	P	A	1	\$74,124.00	N	N
HTH420	HE	10/16/2014	121485	Social Worker V	N	SR24	13	P	A	1	\$97,056.00	Y	N
HTH501	JO	4/2/2007	118399	Social Worker V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH460	HE	11/15/2004	117193	Social Worker V	N	SR24	23	P	A	1	\$99,276.00	Y	N
HTH501	JA	7/17/2002	112816	Social Worker V	N	SR24	13	P	A	1	\$81,564.00	Y	N
HTH460	HE	10/20/2000	111515	Social Worker V	N	SR24	23	P	A	1	\$91,728.00	Y	N
HTH430	HQ	4/23/1998	52123	Social Worker V	N	SR24	23	P	A	1	\$95,424.00	Y	N
HTH560	CG	3/3/1995	49794	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH590	GP	7/22/2015	121564	Research Statistician III	N	SR20	13	T	P	1	\$343.44	Y	Y
HTH420	HE	7/20/2016	121732	Social Service Assistant V	N	SR13	3	P	A	1	\$270.00	Y	Y
HTH460	HE	8/21/1991	44998	Social Worker V	N	SR24	23	P	A	1	\$103,212.00	Y	N
HTH501	JS		12498	Social Worker V	N	SR24	23	P	A	1	\$101,064.00	N	N
HTH460	HF		25663	Social Worker V	N	SR24	13	P	A	1	\$103,212.00	Y	N
HTH460	HE		25403	Social Worker V	N	SR24	13	P	A	1	\$95,424.00	Y	N
HTH460	HE		25631	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH501	JO		7429	Social Worker V	N	SR24	23	P	A	1	\$81,564.00	Y	N
HTH430	HQ		9616	Social Worker V	N	SR24	13	P	A	1	\$101,436.00	Y	N
HTH501	JO		6888	Social Worker V	N	SR24	23	P	A	1	\$84,828.00	Y	N
HTH501	JA		12470	Social Worker V	N	SR24	23	P	B	1	\$81,564.00	Y	N
HTH430	HQ	3/25/2020	123150	Social Worker VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH501	JA	11/7/2013	121023	Social Worker VI	N	SR26	23	P	A	1	\$111,624.00	N	N
HTH501	JO	4/13/2007	118411	Social Worker VI	N	SR26	23	P	A	1	\$86,376.00	N	N
HTH460	HV	8/12/1991	45170	Social Worker VI	N	SR26	23	P	A	1	\$107,340.00	Y	N
HTH460	HV	3/8/1989	41388	Social Worker VI	N	SR26	23	P	A	1	\$99,276.00	Y	N
HTH460	HE		25414	Social Worker VI	N	SR26	23	P	A	1	\$84,828.00	Y	N
HTH840	FJ		102455	Solid Waste Mgmt Coord	Y	SRNA	73	P	A	1	\$109,260.00	Y	N
HTH560	CG	10/27/2023	124908	Special Education Teacher III	N	SR20	13	P	A	1	\$0.00	N	N
HTH560	CG	1/24/2019	122755	Special Education Teacher III	N	SR20	13	P	A	1	\$0.00	N	N
HTH560	CG	3/9/1995	50148	Special Education Teacher III	N	SR20	13	P	A	1	\$65,916.00	N	N
HTH560	CG		112415	Special Education Teacher III	N	SR20	13	P	A	1	\$68,544.00	N	N
HTH560	CG	4/3/2006	117856	Special Education Teacher IV	N	SR22	13	P	A	1	\$82,236.00	Y	N
HTH560	CG	3/15/1995	49796	Special Education Teacher IV	N	SR22	13	P	N	1	\$74,688.00	Y	N
HTH560	CG	2/20/2009	119204	Speech Pathologist IV	N	SR22	13	P	A	1	\$101,556.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	CG	10/19/2007	118781 Speech Pathologist IV	N	SR22	13	P	A	1	\$105,120.00	Y	N
HTH560	CG	9/6/2001	112411 Speech Pathologist IV	N	SR22	13	P	A	1	\$85,308.00	Y	N
HTH560	CG	9/27/1999	110297 Speech Pathologist IV	N	SR22	13	P	A	1	\$105,120.00	Y	N
HTH501	JQ	11/17/2023	124630 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH501	JO		34823 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH520	AI		100417 SPIN Program Specialist	Y	SR22	13	P	U	1	\$91,728.00	Y	N
HTH520	AI		101986 SPIN Program Specialist I	Y	SRNA	13	P	U	1	\$57,252.00	Y	N
HTH710	MB		5175 State Laboratories Admr State Trauma Prog	N	EM07	35	P	A	1	\$200,256.00	Y	N
HTH730	MQ	10/2/2008	119134 Accountant State Trauma Program	Y	SRNA	13	T	B	1	\$61,944.00	Y	N
HTH730	MQ	10/2/2008	119163 Coord	Y	SRNA	9	T	B	1	\$154,056.00	Y	N
HTH430	HQ	11/9/2022	123557 Statistics Clerk I	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH501	JO		3969 Social Worker III	N	SR20	13	P	A	1	\$343.44	Y	Y
HTH560	CT	9/19/2018	122775 Statistics Clerk I	N	SR10	3	P	P	1	\$41,652.00	Y	N
HTH131	DJ	8/29/2005	117551 Statistics Clerk I	N	SR10	3	P	N	1	\$50,652.00	Y	N
HTH131	DC	11/4/2002	113152 Statistics Clerk I	N	SR10	3	T	P	1	\$50,652.00	Y	N
HTH460	HE	7/31/1995	50556 Statistics Clerk I	N	SR10	3	P	A	1	\$54,756.00	Y	N
HTH440	HD	6/4/1990	43630 Statistics Clerk I	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ		34792 Statistics Clerk I	N	SR10	3	P	A	1	\$36,504.00	N	N
HTH100	DE		35204 Statistics Clerk I Steam Plant Operator-	N	SR10	3	P	A	1	\$41,652.00	Y	N
HTH430	HQ	5/12/1992	46461 Repairer	N	BC07	1	P	A	1	\$63,072.00	Y	N
HTH849	FD		106423 Student Helper I	Y	A99	0	T	P	1	\$69.00	N	N
HTH840	FK		111815 Student Helper I	Y	SRNA	0	T	W	0.5	\$87.00	N	N
HTH849	FD		106424 Student Helper I	Y		0	T	N	0.5	\$0.00	N	N
HTH131	DJ	11/2/2017	122508 Student Helper II	Y	SRNA	0	T	P	0.5	\$177.00	Y	N
HTH849	FD		102976 Student Helper II	Y	A99	0	T	W	1	\$78.00	N	N
HTH840	FK		102975 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FK		101939 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FJ		101940 Student Helper II	Y	SRNA	0	T	B	0.5	\$96.00	N	N
HTH840	FG		105730 Student Helper II	Y	SRNA	0	T	N	1	\$130.20	N	N
HTH840	FG		102977 Student Helper II Substance Abuse Specialist	Y	SRNA	0	T	N	1	\$130.20	N	N
HTH430	HQ	5/18/2021	123542 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$60,912.00	N	N
HTH430	HQ	1/22/2021	123541 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	4/20/2020	123194 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ	2/6/2020	123148 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ	11/14/2019	123146 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$60,948.00	N	N
HTH430	HQ	11/14/2019	123147 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH430	HQ	10/30/2019	123140 IV Substance Abuse Specialist	N	SR22	13	T	A	1	\$0.00	N	N
HTH420	HE	9/8/2016	121690 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$64,620.00	N	N
HTH420	HL	6/20/2016	121695 IV Substance Abuse Specialist	N	SR22	13	P	A	1	\$69,732.00	Y	N
HTH420	HN	6/20/2016	121697 IV	N	SR22	13	P	A	1	\$69,732.00	Y	N

HTH420	HH	6/20/2016	Substance Abuse Specialist 121691 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH420	HK		Substance Abuse Specialist 121692 IV	N	SR22	13	P	A	1	\$67,056.00	Y	N
HTH430	HQ	11/14/2019	123149 Substance Abuse Specialist V	N	SR24	23	P	A	1	\$75,588.00	N	N
HTH430	HQ	1/14/2021	123558 Telephone Optr II	N	SR07	3	P	A	1	\$41,820.00	N	N
HTH430	HQ	1/14/2021	123559 Telephone Optr II	N		3	P	A	1	\$0.00	N	N
HTH430	HQ	9/19/1995	50707 Telephone Optr II	N	SR07	3	P	A	1	\$39,960.00	Y	N
HTH430	HQ		4453 Telephone Optr II	N	SR07	3	P	A	1	\$37,116.00	N	N
HTH430	HQ		2289 Telephone Optr II	N	SR07	3	P	A	1	\$43,284.00	Y	N
HTH430	HQ		2308 Telephone Optr III	N	SR09	4	P	A	1	\$46,704.00	N	N
HTH849	FD		103503 Toxicologist	Y	SRNA	13	P	A	1	\$85,872.00	Y	N
HTH849	FD		110493 Toxicologist	Y	SRNA	13	T	A	1	\$85,872.00	Y	N
HTH730	MT	9/3/2013	Trauma System Office 120995 Assistant	Y	SRNA	3	T	B	1	\$54,756.00	Y	N
HTH730	MT	1/29/2015	Trauma System Pub Hth 121549 Educator	Y	SRNA	13	T	B	1	\$0.00	N	N
HTH730	MQ	9/3/2013	Trauma System Pub Hth 120994 Educator	Y	SRNA	13	T	B	1	\$72,516.00	Y	N
HTH730	MT	9/3/2013	Trauma System Pub Hth 120997 Educator	Y	SRNA	13	T	B	1	\$68,352.00	Y	N
HTH430	HQ		2113 Truck Driver	N	BC06	1	P	A	1	\$60,648.00	Y	N
HTH840	FJ		UST Public Participation 102962 Coord	Y	SRNA	13	P	P	1	\$68,556.00	N	N
HTH849	FD		110208 VCP Specialist	Y	SRNA	13	T	P	1	\$84,828.00	Y	N
HTH610	FN	9/30/2016	122173 Vector Control Inspector I	N	SR11	3	P	A	1	\$43,272.00	Y	N
HTH501	JO	7/24/2003	116431 Social Worker IV	N	SR22	13	P	A	1	\$371.76	Y	Y
HTH610	FN		4877 Vector Control Inspector I	N	SR11	3	P	A	1	\$61,596.00	Y	N
HTH610	FN	1/24/2023	124439 Vector Control Inspector II	N	SR13	3	P	U	1	\$66,660.00	Y	N
HTH610	FN	3/10/2022	124193 Vector Control Inspector II	N	SR13	3	P	A	1	\$64,056.00	Y	N
HTH610	FN	3/10/2022	124192 Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/30/2016	122172 Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/20/2016	122154 Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	9/20/2016	122132 Vector Control Inspector II	N	SR13	3	P	A	1	\$64,056.00	Y	N
HTH610	FN	9/20/2016	122131 Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN	2/22/2001	111767 Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN		3808 Vector Control Inspector II	N	SR13	3	P	A	1	\$61,332.00	N	N
HTH610	FN		5427 Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN		5419 Vector Control Inspector II	N	SR13	3	P	A	1	\$46,800.00	Y	N
HTH610	FN		37476 Vector Control Inspector II	N	SR13	3	P	A	1	\$61,596.00	Y	N
HTH610	FN		15216 Vector Control Inspector II	N	SR13	3	P	A	1	\$66,660.00	Y	N
HTH610	FN	4/2/2020	123241 Vector Control Inspector III	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH610	FN	9/30/2016	122174 Vector Control Inspector III	N	SR15	3	P	A	1	\$72,036.00	Y	N
HTH610	FN	9/21/2016	122140 Vector Control Inspector III	N	SR15	3	P	A	1	\$72,036.00	Y	N
HTH610	FN	9/21/2016	122133 Vector Control Inspector III	N	SR15	3	P	A	1	\$50,652.00	Y	N
HTH610	FN	9/21/2016	122136 Vector Control Inspector III	N	SR15	3	P	A	1	\$66,660.00	Y	N

HTH610	FN	9/21/2016	122153	Vector Control Inspector III	N	SR15	3	P	A	1	\$54,756.00	Y	N
HTH610	FN	9/21/2016	122152	Vector Control Inspector III	N	SR15	3	P	A	1	\$74,904.00	Y	N
HTH610	FN		5409	Vector Control Inspector V	N	SR19	4	P	A	1	\$50,088.00	N	N
HTH610	FN		15697	Vector Control Inspector V	N	SR19	4	P	A	1	\$80,880.00	Y	N
HTH907	AN	10/29/2025	125477	Vector Control Inspector VI	N		4	P	A	1	\$0.00	N	N
HTH610	FN		15340	Vector Control Inspector VI	N	SR21	4	P	A	1	\$80,880.00	Y	N
HTH610	FN		5412	Vector Control Inspector VI	N	SR21	4	P	A	1	\$66,492.00	Y	N
HTH610	FN	2/6/2019	122883	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	6/20/2018	122669	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	5/23/2018	122657	Vector Control Worker II	N	BC05	1	P	A	1	\$49,260.00	N	N
HTH610	FN	9/1/2017	122473	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122142	Vector Control Worker II	N	BC05	1	P	A	1	\$49,260.00	N	N
HTH610	FN	9/21/2016	122135	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122141	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	9/21/2016	122137	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	11/6/2015	121840	Vector Control Worker II	N	BC05	1	P	U	1	\$49,260.00	N	N
HTH610	FN	11/6/2015	121839	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	11/6/2015	121842	Vector Control Worker II	N	BC05	1	P	U	1	\$336.36	Y	Y
HTH610	FN	11/6/2015	121841	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN	6/24/2014	121326	Vector Control Worker II	N	BC05	1	P	A	1	\$44,688.00	N	N
HTH610	FN	6/24/2014	121327	Vector Control Worker II	N	BC05	1	P	A	1	\$51,096.00	N	N
HTH610	FN	6/24/2014	121329	Vector Control Worker II	N	BC05	1	P	A	1	\$56,340.00	N	N
HTH610	FN	6/24/2014	121328	Vector Control Worker II	N	BC05	1	P	A	1	\$58,308.00	Y	N
HTH610	FN		22648	Vector Control Worker II	N	BC05	1	P	B	1	\$58,308.00	Y	N
HTH560	GI	10/3/1997	50735	Vendor Mgmt Splclt (WIC) IV	N	SR22	13	P	N	1	\$72,516.00	Y	N
HTH560	GI	11/13/2000	111567	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI	1/16/1991	44632	WIC Nutrition Aid	N	HE04	10	P	N	1	\$302.64	Y	Y
HTH560	GI	2/26/1990	43228	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		28047	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		35924	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		36912	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37310	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37599	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI		37401	WIC Nutrition Aid	N	HE04	10	P	N	1	\$52,452.00	Y	N
HTH560	GI	3/16/2001	111814	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$327.24	Y	Y
HTH560	GI	12/8/2000	111604	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	8/9/2000	111076	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	6/28/1995	50509	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	1/16/1991	44631	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	7/1/1990	43629	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI	4/1/1990	43272	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$49,704.00	N	N
HTH560	GI	4/1/1990	43275	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$49,704.00	N	N
HTH560	GI	4/1/1990	43274	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		28933	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		30097	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		24755	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
HTH560	GI		28935	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N

Department of Health
Positions Filled and/or Established by Acts other than the State Budget as of November 30, 2025

Table 9

HTH560	GI		36365 WIC Nutrition Assistant	N	HE06	10	P	N	1	\$56,712.00	Y	N
			WISEWOMAN Bilingual Hlth									
HTH590	GP	8/12/2024 HRS 76-16(b)(12)	125478 Aide	Y		10	T	P	1	\$0.00	N	N
			WISEWOMAN HDS Program									
HTH590	GP	1/3/2025	125623 Spclst	Y	SRNA	13	T	P	1	\$64,428.00	Y	N
HTH100	DD	4/13/2023	124440 X Ray Technician I	N	SR14	3	P	A	1	\$48,648.00	Y	N
HTH100	DD	3/15/2021	123863 X Ray Technician II	N	SR16	3	P	A	1	\$50,880.00	N	N

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
HT100	A, N	\$1,026,047	M	\$1,026,047.00	\$285,584.84	10/12/2023	7/1/2023	6/30/2027	Hawaii Island HIV/AIDS Foundation	Integrated HIV prevention and care services for Hawaii County	Expenses checked against services provided.	Y	S
HTH100	A	\$729,000	M	Rate Schedule		7/29/2025	7/1/2025	6/30/2027	University Clinical, Education & Research Associates dba University Health Partners of Hawaii	Physician services at the STI clinic	Expenses checked against services provided.	Y	S
HTH100	N	\$6,000,000	M	\$6,000,000.00	\$1,753,087.04	10/17/2024	9/29/2024	3/31/2026	Hawaii Health & Harm Reduction Center	HIV support and care services	Expenses checked against services provided.	Y	S
HTH100	N	\$5,703,064	M	Rate Schedule	\$66,462.06	8/20/2025	7/1/2025	6/30/2027	ScriptGuideRx, Inc	Pharmacy benefits management services	Expenses checked against services provided.	Y	S
HTH100	A	\$3,517,600	M	\$3,794,000.00	\$2,159,680.94	9/18/2024	7/1/2024	6/30/2026	Hawaii Health & Harm Reduction Center	HIV and HCV transmission prevention services	Expenses checked against services provided.	Y	S
HTH100	A, N	\$2,917,879	M	\$2,917,879.00	\$1,313,353.38	9/20/2023	7/1/2023	6/30/2027	Hawaii Health & Harm Reduction Center	Integrated HIV prevention and care services on Oahu	Expenses checked against services provided.	Y	S
HTH100	A, N	\$731,418	M	\$731,418.00	\$183,991.00	9/20/2023	7/1/2023	6/30/2027	Maui AIDS Foundation	Integrated HIV prevention and care services for Maui County	Expenses checked against services provided.	Y	S
HTH100	A, N	\$458,684	M	\$458,684.00	\$138,066.55	9/22/2023	7/1/2023	6/30/2027	Malama Pono Health Services	Integrated HIV prevention and care services for Kauai County	Expenses checked against services provided.	Y	S
HTH100	A	\$135,000	O	Rate Schedule	\$40,000.00	7/1/2022	7/1/2022	6/30/2026	Alven Corporation dba Hawaii Logistic Services	Gasoline for Kalaupapa Settlement	Volume of gas delivered confirmed by Veeder Root reading (monitoring system) and manual stick reading.	N	G/S
HTH100	A	\$325,000	O	Rate Schedule	\$67,496.86	8/9/2024	7/1/2024	6/30/2026	Na Kahu Malama Nurses, Inc.	General Nursing Care Services for Patients of Hale Mohalu Care Home	Weekly review and reconciliation of staffing nurses invoices. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$100,000	O	Rate Schedule	\$15,738.01	9/19/2023	7/1/2023	6/30/2027	Pharmacy Corporation of America dba PharMerica Honolulu	Pharmaceutical products and services for Kalaupapa and Hale Mohalu patients.	Weekly review and reconciliation of patient medication orders. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	G/S
HTH100	A	\$200,000	O	Rate Schedule	\$8,385.26	9/30/2024	7/1/2024	6/30/2026	University, Clinical, Education and Research Associates dba University Health Partners of Hawaii	Medical services for Kalaupapa and Hale Mohalu patients.	Monthly review of patient status and outcomes by Governing Body and Medical Advisory Board. Invoices reviewed by facility nursing supervisor for accuracy prior to payment.	Y	S
HTH100	A	\$5,000,000	O	\$5,000,000	\$4,750,000.00	5/30/2025	11/1/2024	10/31/2026	Ka Ohana O Kalaupapa	Design and Construction of Kalaupapa Memorial	Completion of tasks checked against budget provided.	Y	G
HTH100	A	\$50,000	O	\$50,000.00	\$50,000.00	3/24/2025	7/1/2024	6/30/2026	Maui AIDS Foundation	Grant-in-Aid from 2025 Legislature	Expenses checked against services provided.	Y	S
HTH100	A	\$873,856	M	\$2,247,712.00	\$627,364.26	12/26/2023	8/1/2023	7/31/2027	Gregory House Programs	HIV Housing Assistance Services	Expenses checked against services provided.	Y	S
HTH131	P	\$87,760	O - weekly invoice/rate schedule	\$ 99,840	\$ 12,080	12/4/2024	12/03/24	12/2/2025	Na Kahu Malama Nurses	ICAR consultant	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$953	A	\$ 2,716	\$ 1,763.07	9/30/2025	09/30/25	1/1/2026	Straub Clinic and Hospital	Sm. Purchase. Medical clearances for fit testing for DIB staff that conduct investigations requiring PPE	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$32,306	M	\$ 47,385	\$ 15,079	2/12/2024	02/01/24	1/31/2026	Waialae Self Storage Partners, LLC dba Hawaii Self Storage	Storage Units	Invoiced services checked against agreed upon services	N	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH131	N	\$1,676	O - quarterly	\$ 2,461	\$ 785	2/1/2025	02/01/25	1/31/2026	HEIDE & COOK LTD	HVAC - Quarterly Preventative maintenance for Air Conditioning. System at DOCD for Walk-In Chills and Upright. Freezers	Invoiced services checked against agreed upon services	N	S
HTH131	N	\$37,228	M	\$ 47,330	\$ 10,102	2/3/2025	02/03/25	2/2/2026	Generator & Power Systems, LLC.	IMZ 4th floor Generator maintenance	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$160,384	A	\$ 160,384	\$ -	3/1/2025	03/01/25	2/28/2026	Insight Public Sector, Inc	Price List. Collibra license renewal (pre-payment)	Invoiced serves checked against goods received	N	G
HTH131	P	\$0	O-schedule of deliverable s	\$ 298,499	\$ 298,499.00	6/1/2025	06/30/25	2/27/2026	BerryDunn	Price List. IT and Data Systems Modernization and Management Initiative Services	Invoiced serves checked against agreed upon services	N	S
HTH131	N	\$8,992	A	\$ 9,157	\$ 165.25	3/5/2025	03/05/25	3/4/2026	Articulate Global LLC	Small Purchase. Articulate 360	Invoiced serves checked against goods received	N	G
HTH131	P	\$32,843	A	\$ 32,843	\$ -	3/6/2025	03/06/25	3/5/2026	Insight Public Sector, Inc	Price List. Annual Monday.com license renewal	Invoiced serves checked against goods received	N	G
HTH131	N	\$15,215	O - weekly invoice/rate schedule	\$ 203,561	\$ 188,346.50	5/1/2025	05/01/25	4/30/2026	Triple-i	Immunization Physican Consultant	Invoiced serves checked against contract terms	N	S
HTH131	G, P	\$0	O - weekly invoice/rate schedule	\$ 210,501	\$ 210,501.40	6/2/2025	06/02/25	6/1/2026	Coral Med Management Institute, Inc.	Informatics PM	Invoiced serves checked against contract terms	N	S
HTH131	N/A	\$30,628	O - weekly invoice/rate schedule	\$ 102,752	\$ 72,124.00	6/18/2025	06/18/25	6/18/2026	InfoJini	Price List. Procurement and Supply Specialist Position	Invoiced serves checked against agreed upon services	N	S
HTH131	N/A	\$3,625	O	\$ 7,125	\$ 3,500	4/30/2025	04/30/25	6/30/2026	Hilopa'a Family to Family, Inc.	DOCD Strategic Planning sessions on mission / vision / values to be held May-Dec 2024 (103D exemption)	Invoiced services checked against agreed upon services	N	S
HTH131	P	\$472,775	A	\$ 472,775	\$ -	7/1/2025	07/01/25	6/30/2026	Laulima Data Alliance	Maintain current system and extend into long-term care	Invoiced serves checked against contract terms	N	S
HTH131	N, P	\$81,502	O - weekly invoice/rate schedule	\$ 379,194	\$ 297,692	9/17/2024	07/31/26	7/31/2026	Staffing Solutions	Blanket staffing contract for COVID-19 response.	Invoiced services checked against contract terms	N	S
HTH131	G, P	\$101,361	O - weekly invoice/rate schedule	\$ 223,953	\$ 122,592.57	11/1/2024	07/31/26	7/31/2026	Remedy Intelligent Staffing	Administrative and other supplemental Staff	Invoiced serves checked against contract terms	N	S
HTH131	P	\$0	A	\$ 191,031	\$ 191,030.60	10/1/2025	10/01/25	9/30/2026	SHI International	Price List. EDSS Mater Patient Index Licenses 2025-2026	Invoiced serves checked against goods received	N	G
HTH131	P	\$0	O-schedule of deliverable s	\$ 327,192	\$ 327,191.97	9/15/2025	09/15/25	10/31/2026	SHI International	Price List. EDSS Project Management Oversight and Documentation Services	Invoiced serves checked against agreed upon services	N	S
HTH131	G, P	\$0	O-schedule of deliverable s	\$ 2,910,763	\$ 1,072,700.00	6/20/2025	06/20/25	6/19/2027	InductiveHealth	MAVEN replacement (EDSS)	Invoiced serves checked against contract terms	N	G
HTH131	N	\$3,195,398	O - scheduled deliverable	\$ 3,195,398	\$ 0	7/1/2024	07/01/24	6/30/2027	SAGE Pursuits dba Envision Technology Solutions (C-41)	New immunization information system to replace the outdated legacy HIR.	Invoiced serves checked against contract terms	N	G

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	PQS Y/N	Category E/L/P/C/G/S/*
HTH131	P	\$1,597,782	A	\$ 2,910,763	\$ -	7/25/2023	11/01/22	6/30/2027	Conduent Public Health Solutions (C-41)	To enhance Maven and update portions of the State's existing disease surveillance system and train users as necessary. (New contract - continuance of ASO Log 17-146)	Invoiced services checked against contract terms	N	S
HTH131	P	\$444,311	O-schedule of deliverables	\$ 444,311	\$ 191,030.60	8/27/2025	10/01/25	9/30/2026	SHI International	Price List. EDSS Master Patient Index Services	Invoiced serves checked against agreed upon services	N	S
HTH131	P	\$508,290	A	\$ 508,290	\$ -	6/23/2025	06/23/25	6/22/2028	Dell	Price List. Microsoft Azure licenses for DOH-wide enterprise data warehouse for information repository for analytics	Invoiced serves checked against goods received	N	G
HTH131	P	\$ 78,381.40	O - biweekly invoice	\$ 78,381.40	\$ -	11/20/2025	11/4/2025	7/31/2026	Triple-i	Industrial hygienist services	Invoiced services checked against contract terms	N	S
HTH131	N	\$ -	O-schedule of deliverables	\$ 10,715.07	\$ 10,715.07	11/17/2025	11/25/2025	2/25/2026	Print Place LLC	Printing and graphic design services for VSDS forms	Invoiced for goods checked against terms	N	G
HTH420	A	303,685	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2019	4/1/2019	1/31/2026	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	2,452,663	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/11/2019	8/1/2019	1/27/2026	The Alcoholic Rehabilitation Services of Hawaii Inc., dba Hina Mauka	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	5,203,104	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	4/6/2023	2/1/2023	1/31/2027	Aloha House, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	7,912,308	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	B	1,267,275	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	CARE Hawaii, Inc.	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	9,821,801	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/24/2019	8/1/2019	1/27/2026	CARE Hawaii, Inc.	Intensive case management plus	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	5,827,163	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/30/2021	10/28/2021	4/26/2026	CARE Hawaii, Inc.	Specialized residential services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	674,658	M	\$ 5,312,249	\$ 4,637,591	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	4,242,095	M	\$ 5,312,249	\$ 1,070,154	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	1,200,000	M	\$ 1,200,000	\$ -	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	P	2,106,971	M	\$ 2,371,821	\$ 264,850	4/12/2022	3/1/2022	2/28/2026	CARE Hawaii, Inc.	Behavioral Health Crisis and Suicide Call Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	12,669,065	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/22/2023	2/1/2023	1/31/2026	CARE Hawaii, Inc.	Crisis services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	4,795,924	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	N	1,133,003	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	CARE Hawaii, Inc.	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	A	3,764,337	M	\$ 8,576,000	\$ 4,811,663	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	N	1,967,000	M	\$ 1,967,000	\$ -	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	V	350,000	M	\$ 350,000	\$ -	3/11/2024	1/1/2024	6/30/2026	CARE Hawaii, Inc.	Behavioral Health Crisis Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	3,862,376	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	12/29/2024	10/28/2024	10/27/2026	CARE Hawaii, Inc.	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	457,522	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/14/2025	10/28/2024	10/27/2026	CARE Hawaii, Inc.	Therapeutic living program	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	0	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/7/2025	2/1/2025	1/31/2027	CARE Hawaii, Inc.	Supportive housing at the Iwilei Resource Center	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	11,892,704	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	B	499,932	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	5/6/2019	4/1/2019	1/31/2026	Community Empowerment Resources	Community based case management - recovery services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	4,190,054	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	N	1,880,000	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/21/2023	4/1/2023	3/31/2026	Community Empowerment Resources	Stabilization Intensive Case Management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	478,967	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/14/2020	11/1/2019	10/31/2026	Comprehensive Health Care Systems LLC	Registered nurse case management services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	3,359,147	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	60,480	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	35,727	O	100,000	64,273	5/7/2025	7/1/2024	12/31/2025	Hale Mahaolu	Subsidy for disabled chronically ill adults	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	6,381,603	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/29/2021	2/1/2021	4/30/2026	Hawaii Health Systems Corp.	Acute psychiatric inpatient services	On site monitoring conducted, claims are matched with service authorizations.	Y	S
HTH420	A	964,010	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2026	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	B	2,053,753	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	7/27/2023	4/1/2023	3/31/2026	Jackson & Coker Locum Tenens, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	B	247,016	O, as incurred	\$ 448,900	\$ 201,884	5/7/2024	3/27/2024	12/31/2025	Kitsap Construction LLC	Iwilei Resource Center renovations	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	2,807,145	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	9/17/2016	9/1/2016	4/30/2026	Kona Community Hospital	Inpatient psychiatric services	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	B	1,229,798	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	11/25/2019	11/25/2019	11/24/2026	Leahi Hospital	Space usage fee	Individual invoices are audited for accuracy and completeness.	N	L
HTH420	A	0	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	10/2/2023	4/1/2023	3/31/2026	LocumTenens.com, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	0	O, as incurred	\$ 75,000	\$ 75,000	6/27/2024	7/1/2023	3/31/2026	Lunalilo Home	Grant for photovoltaic system	Individual invoices are audited for accuracy and completeness.	N	G
HTH420	A	7,307,780	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/9/2025	10/28/2024	10/27/2026	Mental Health Kokua	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	727,716	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	2/12/2002	10/28/2024	10/27/2026	Mental Health Kokua	Therapeutic living program	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	B	2,017,743	O - as tasks are completed	\$ 1,607,172	\$ (410,571)	2/13/2024	1/1/2024	12/31/2025	Netsmart Technologies, Inc.	Provision of an electronic medical record system	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	P	184,950	O - as tasks are completed	\$ 337,500	\$ 152,550	4/10/2025	4/1/2025	12/30/2025	Public Health Supportive Services LLC	Community needs assessment for Certified Community Behavioral Health Clinic requirements	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	N	3,844,454	M	6,558,672	\$ 2,714,218	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	P	0	M	125,614	\$ 125,614	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH420	B	0	M	1,086,629	\$ 1,086,629	8/1/2022	8/1/2022	9/30/2027	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH420	A	270,704	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	1/9/2025	10/28/2024	10/27/2026	Steadfast Housing Development Corporation	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH420	A	80,806	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	6/7/2023	4/1/2023	3/31/2026	Sumo Medical Staffing, LLC	Locum tenens psychiatric services	On site monitoring conducted, individual invoices are audited for accuracy and completeness.	Y	S
HTH420	A	2,263,898	M	Fee-for service contracts include fee schedules for contracted services and no maximum values.	Fee-for service contracts include fee schedules for contracted services and no maximum values.	3/17/2025	10/28/2024	10/27/2026	Waianae Coast Community Mental Health Center, Inc.	24-hour, 8-16 hour group home services	On site monitoring conducted, expenditure reports are reviewed.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	12/4/2018	4/1/2018	6/30/2026	Pharmacy Corporation of America dba PharMerica/Kaneohe	Pharmaceutical Services and Drugs	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH430	A	Rate Schedule	M	N/A	N/A	11/29/2019	12/1/2018	5/31/2026	GMS Medical Staffing, Inc.	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	ALTRES Staffing, Inc. dba ALTRES Medical	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	RCM Technologies (USA), Inc. dba RCM Health Care Services	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S

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HTH430	A	Rate Schedule	O	N/A	N/A	11/20/2019	11/1/2019	4/30/2026	Na Kahu Malama Nurses, Inc.	Nursing Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	12/30/2020	1/1/2021	6/29/2026	Professional Security Consultants	Security Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	\$ 3,950,801	O	\$ 3,950,801	\$ 2,458,339	6/29/2022	6/29/2022	5/31/2027	Hawaiian Telcom Services Company, Inc.	Hawaii State Hospital LAN Upgrade	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH430	A	Rate Schedule	M	N/A	N/A	7/7/2022	1/1/2022	12/31/2027	Honolulu Disposal Service, Inc.	Refuse Collection Service	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	6/21/2022	1/1/2022	12/31/2027	Diagnostic Laboratory Services, Inc.	Laboratory Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	9/30/2022	5/1/2022	4/30/2026	Sysco Hawaii, Inc	Non-Perishable & Frozen Food Supplies	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	8/18/2022	5/1/2022	4/30/2026	Palama Holdings LLC	Non-Perishable & Frozen Food Supplies (Groceries)	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G

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HTH430	A	Rate Schedule	M	N/A	N/A	8/15/2023	4/1/2023	3/31/2026	GMS Medical Staffing, Inc.	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	7/24/2023	4/1/2023	3/31/2026	Jackson and Coker Locum Tenens LLC	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	10/2/2023	4/1/2023	3/31/2026	Locumtenens.com, LLC	Locum Tenens Psychiatrist Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	O	N/A	N/A	10/5/2023	5/1/2023	4/30/2026	Palama Holdings LLC	Meat, Fish, and Entree Items (Proteins)	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	7/18/2023	4/1/2023	3/31/2026	Ham Produce and Seafood Inc.	Fresh Produce	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	O	N/A	N/A	8/21/2023	4/23/2023	3/31/2026	Meadow Gold Dairies Hawaii, LLC	Fresh chilled dairy and juice products	Contractor submits reports to HSH Associate Administrator of Administrative Support Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G
HTH430	A	Rate Schedule	M	N/A	N/A	10/12/2023	3/1/2023	2/28/2027	Correct Care of South Carolina, LLC	Forensic Mental Health and Medical Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH430	A	Rate Schedule	M	N/A	N/A	5/20/2025	6/1/2024	5/31/2026	Pacific Health Ministry	Counseling and Coordination of Chaplaincy Svc	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	\$ 285,450	M	\$ 285,450	\$ 166,512.50	7/11/2025	5/1/2025	4/30/2026	CML Security, LLC	Maintenance of Commercial Security Doors and Equipment	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	11/6/2025	6/25/2025	12/25/2025	Jackson & Coker Locum Tenens LLC	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	11/6/2025	6/25/2025	12/25/2025	Sumo Medical Staffing	Locum Tenens Physicians Services	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	S
HTH430	A	Rate Schedule	M	N/A	N/A	10/17/2025	10/15/2025	10/31/2026	PSH Oahu LLC	Skilled Nursing Facility and Long- Term Care Beds	Contractor submits reports to HSH Associate Administrator of Clinical Services Section. HSH Business Office processes payment and manage the contract to ensure compliance.	Y	G & S
HTH440	A	\$ 29,956	M	\$ 595,000.00	\$ 565,044.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 69,806	M	\$ 80,000.00	\$ 10,194.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 12,058	M	\$ 25,000.00	\$ 12,942.00	10/14/2024	10/1/2024	9/30/2026	Bobby Benson	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 378,076	M	\$ 1,255,000	\$ 876,924.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 394,731	M	\$ 645,000	\$ 250,269.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 99,854	M	\$ 100,000	\$ 146.00	12/3/2024	10/1/2024	9/30/2026	Dynamic Healing Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 816,500	M	\$ 1,850,000.00	\$ 1,033,500.00	12/11/2024	10/1/2024	9/30/2026	Kline Welsh	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH440	T	\$ 349,900	M	\$ 550,000.00	\$ 200,100.00	12/11/2024	10/1/2024	9/30/2026	Kline Welsh	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 72,952	M	\$ 73,000.00	\$ 48.00	10/4/2024	10/1/2024	9/30/2026	Ku Aloha Ola Mau	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 241,269	M	\$ 335,000.00	\$ 93,731.50	10/4/2024	10/1/2024	9/30/2026	Ku Aloha Ola Mau	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 664,976	M	\$ 2,300,000.00	\$ 1,635,024.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 49,992	M	\$ 200,000.00	\$ 150,008.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 395,160	M	\$ 500,000.00	\$ 104,840.00	12/3/2024	10/1/2024	9/30/2026	MOKA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 121,260	M	\$ 474,450.00	\$ 353,190.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 860	M	\$ 2,580.00	\$ 1,720.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 122,120	M	\$ 122,970.00	\$ 850.00	11/19/2024	10/1/2024	9/30/2026	Oxford House, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 34,987	M	\$ 85,000.00	\$ 50,013.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 75,997	M	\$ 151,000.00	\$ 75,003.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 88,102	M	\$ 175,000.00	\$ 86,898.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 224,954	M	\$ 225,000.00	\$ 46.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 52,371	M	\$ 100,000.00	\$ 47,629.00	1/9/2025	10/1/2024	9/30/2026	QMC	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,112,989	M	\$ 2,213,799.00	\$ 1,100,810.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 250,385	M	\$ 300,385.00	\$ 50,000.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 250,000.00	\$ 250,000.00	1/6/2025	10/1/2024	9/30/2026	YMCA	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 946,917	M	\$ 2,696,626.00	\$ 1,749,708.98	3/28/2025	9/1/2024	8/31/2025	University of Hawaii	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 138,364	M	\$ 307,976.00	\$ 169,612.47	9/6/2024	9/1/2024	8/31/2026	City & County Medical Examiner	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 78,018	M	\$ 235,220.00	\$ 157,201.73	4/24/2025	9/1/2024	8/31/2025	QMC	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 600,000	M	\$ 1,200,000.00	\$ 600,000.00	9/17/2025	9/1/2023	8/31/2025	Palama Settlement	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 447,628	M	\$ 959,240.00	\$ 511,612.48	7/15/2024	9/1/2024	8/31/2025	Dept of Law Enforcement	Overdose Data to Action in States	Monthly Progress Reports - Desk Review	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH440	A	\$ 12,866	M	\$ 126,172.50	\$ 113,306.01	5/2/2025	6/1/2025	5/31/2026	Milliman, Inc.	Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 77,225	M	\$ 126,172.50	\$ 48,947.40	5/2/2025	6/1/2025	5/31/2026	Milliman, Inc.	Rate Study Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	M	\$ 480,000.00	\$ 480,000.00	10/30/2025	7/1/2025	6/30/2026	University of Hawaii	Service & support e-mis	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 138,052	M	\$ 2,355,625.32	\$ 2,217,573.17	5/6/2025	7/1/2025	6/30/2026	University of Hawaii	Services for an addiction psychiatry medicine fellowship program	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 76,905	M	\$ 822,470.00	\$ 745,564.75	6/9/2025	7/1/2025	6/30/2026	University of Hawaii	Youth risk behavior survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	O	\$ 853,161.00	\$ 853,161.00	11/6/2025	9/1/2025	8/31/2026	University of Hawaii	Implement Certified Substance Abuse Counselor Concentration and expand annual incoming student	Quarterly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 201,566	M	\$ 910,000.00	\$ 708,434.05	1/29/2025	7/1/2024	6/30/2026	University of Hawaii	Hawaii Overdue Initiative	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,256,544	M	\$ 2,788,218.00	\$ 1,531,674.00	9/15/2025	7/1/2025	6/30/2026	RSMN US LLP	Design, development, maintenance for the INSPIRE-PLUS	Quarterly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 101,687	M	\$ 195,560.00	\$ 93,873.36	4/9/2025	7/1/2025	6/30/2026	Technology Management Solution, Inc.	Independent verification and validation of the INSPIRE-PLUS	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 62,000	o	\$ 89,000.00	\$ 27,000.00	10/17/2025	9/1/2024	8/31/2026	Univerity of Hawaii	Contractor to create a professional website, the Opioid Settlement Program website	Quarterly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 65,000	A	\$ 195,000.00	\$ 130,000.00	7/19/2024	7/1/2024	6/30/2027	State Judiciary JDC	Retain a dedicated substance abuse counselor for the JDC	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	A	\$ 1,200,000.00	\$ 1,200,000.00	12/3/2024	7/1/2025	6/30/2026	State Judiciary DWI	DWI Court Program	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ -	A	\$ 3,150.00	\$ 3,150.00	7/28/2025	8/1/2025	7/31/2026	Laulima Data Alliance	Data collection of Hawaii Health Care Information	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ -	A	\$ 91,350.00	\$ 91,350.00	7/28/2025	8/1/2025	7/31/2026	Laulima Data Alliance	Data collection of Hawaii Health Care Information	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 854,970	M	\$ 1,356,247.00	\$ 501,277.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,216,482	M	\$ 1,416,489.00	\$ 200,007.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 199,830	M	\$ 300,000.00	\$ 100,170.00	12/11/2024	10/1/2024	9/30/2026	Big Island Substance Abuse Council	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 349,978	M	\$ 1,762,843.00	\$ 1,412,865.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 130,545	M	\$ 277,157.00	\$ 146,612.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ 97,391	M	\$ 160,000.00	\$ 62,609.00	10/14/2024	10/1/2024	9/30/2026	Bridge House, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 447,996	M	\$ 1,369,000.00	\$ 921,004.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 475,948	M	\$ 561,000.00	\$ 85,052.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ 97	M	\$ 70,000.00	\$ 69,903.00	10/14/2024	10/1/2024	9/30/2026	CARE Hawaii, Inc.	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ -	M	\$ 700,000.00	\$ 700,000.00	8/11/2025	4/1/2025	3/31/2026	CARE Hawaii, Inc.				S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH440	A	\$ 3,091	M	\$ 190,000.00	\$ 186,909.00	11/19/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 9,868	M	\$ 10,000.00	\$ 132.00	11/19/2024	10/1/2024	9/30/2026	Coalition for a Drug Free Hawaii	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 399,924	M	\$ 400,000.00	\$ 76.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 99,840	M	\$ 100,000.00	\$ 160.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 199,506	M	\$ 300,000.00	\$ 100,494.00	8/11/2025	10/1/2024	9/30/2026	He Ala Hou O Ke Ola Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 399,999	M	\$ 721,750.00	\$ 321,751.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 15,463	M	\$ 18,250.00	\$ 2,787.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 5,879	M	\$ 60,000.00	\$ 54,121.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 389,952	M	\$ 432,294.00	\$ 42,342.00	10/1/2024	10/1/2024	9/30/2026	Hawaii Health and Harm Reduction Center	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 700,000	M	\$ 537,505.00	\$ (162,495.00)	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 162,490	M	\$ 262,495.00	\$ 100,005.00	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 499,999	M	\$ 600,000.00	\$ 100,001.00	12/26/2024	10/1/2024	9/30/2026	Hoomau Ke Ola	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 174,560	M	\$ 650,000.00	\$ 475,440.00	12/9/2025	10/1/2024	9/30/2026	Institute for Human Services	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 249,600	M	\$ 350,000.00	\$ 100,400.00	12/9/2024	10/1/2024	9/30/2026	Institute for Human Services	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 707,252	M	\$ 1,212,432.00	\$ 505,180.00	12/26/2024	10/1/2024	9/30/2026	Ka Hale Pomaikai	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 252,590	M	\$ 252,590.00	\$ -	12/26/2024	10/1/2024	9/30/2026	Ka Hale Pomaikai	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 274,996	M	\$ 575,000.00	\$ 300,004.00	10/14/2024	10/1/2024	9/30/2026	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	T	\$ -	M	\$ 25,000.00	\$ 25,000.00	10/14/2024	10/1/2024	9/30/2026	Kokua Support Services	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 53,283	M	\$ 362,590.00	\$ 309,307.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	N	\$ 76,370	M	\$ 87,410.00	\$ 11,040.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S

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HTH440	T	\$ -	M	\$ 50,000.00	\$ 50,000.00	11/19/2024	10/1/2024	9/30/2026	Waianae District Comprehensive Health and Hospital Board	Substance Use Disorder Continuum of Care Service Array	Fiscal and program monitoring	Y	S
HTH440	A	\$ 297,429	M	\$ 1,734,500.00	\$ 1,437,071.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 300,018	M	\$ 565,500.00	\$ 265,482.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 76,265	M	\$ 200,000.00	\$ 123,735.00	12/16/2024	10/1/2024	9/30/2026	Women In Need	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 561,449	M	\$ 807,089.96	\$ 245,640.59	2/11/2020	8/1/2019	7/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 163,668	M	\$ 163,668.00	\$ 0.35	2/11/2020	8/1/2019	7/31/2025	University of Hawaii	Enforcing the Prohibition of Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 181,302	M	\$ 407,530.31	\$ 226,228.06	9/28/2020	8/1/2020	7/31/2025	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 197,626	M	\$ 197,626.02	\$ -	9/28/2020	8/1/2020	7/31/2025	University of Hawaii	Services to Conduct the Federally Required Synar Amendment Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,731,288	M	\$ 1,731,288.01	\$ 0.01	7/8/2022	1/1/2022	9/30/2026	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,817,000	M	\$ 1,817,000.00	\$ -	7/8/2022	1/1/2022	9/30/2026	University of Hawaii	Workforce Development	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 67,590	M	\$ 155,000.00	\$ 87,410.00	7/15/2024	9/1/2024	8/31/2026	City and County of Honolulu	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 4,313	M	\$ 11,000.00	\$ 6,687.00	7/10/2024	9/1/2024	8/31/2025	County of Maui	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 11,812	M	\$ 12,000.00	\$ 188.00	7/18/2024	9/1/2024	8/31/2025	County of Kauai	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 13,892	M	\$ 14,000.00	\$ 108.00	7/18/2024	9/1/2024	8/31/2025	County of Hawaii	Enforcement of State Law Prohibiting Tobacco Sales to Minors	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 128,300	M	\$ 128,300.00	\$ 128,301.00	10/12/2022	10/1/2022	9/30/2026	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 812,200	M	\$ 1,042,200.00	\$ 1,042,200.00	10/12/2022	10/1/2022	9/30/2026	Boys and Girls Club of Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 463,375	M	\$ 534,025.00	\$ 534,025.00	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 3,100	M	\$ 3,100.00	\$ 3,100.00	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 44,350	M	\$ 44,350.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Big Island Substance Abuse Council	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 714,475	M	\$ 884,475.00	\$ 170,000.00	1/20/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ -	M	\$ 114,900.00	\$ 114,900.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,543,300	M	\$ 1,898,400.00	\$ 355,100.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/23/2022	10/1/2022	9/30/2026	Alu Like, Inc.	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 533,638	M	\$ 625,775.00	\$ 92,137.00	12/8/2022	10/1/2022	9/30/2026	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 50,000.00	\$ 50,000.00	12/8/2022	10/1/2022	9/30/2026	Family Education Center HI	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 737,924	M	\$ 1,109,745.00	\$ 371,821.00	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S

Department of Health
Active Contracts as of December 1, 2025

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HTH440	N	\$ 977,257	M	\$ 1,027,775.00	\$ 50,518.00	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 80,000	M	\$ 80,000.00	\$ -	6/9/2023	10/1/2022	9/30/2026	Coalition for a Drug-Free Hawaii	Prevention Substance Use Disorders	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 591,754	M	\$ 822,470.00	\$ 230,716.00		7/1/2023	6/30/2026	University of Hawaii	Hawaii School Health Survey	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 690,000	A	\$ 1,200,000.00	\$ 510,000.00	9/7/2022	10/1/2022	9/30/2027	Judiciary District Court of the First Circuit - DWI	Coordinate implementation and sustainment of the Driving While Impaired (DWI) program to help address and reduce incidence and prevalence of repeat offenses of DWI.	Monthly Progress Reports - Desk Review	Y	S
HTH440	B	\$ 130,000	A	\$ 195,000.00	\$ 65,000.00	7/19/2024	7/1/2024	6/30/2027	Juvenile Drug Court	Implement a contract to retain a dedicated substance abuse counselor (DSAC) for the Juvenile Drug Court (DWC).	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 62,208	M	\$ 72,808.00	\$ 10,600.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 444,226	M	\$ 594,226.00	\$ 150,000.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 24,600	M	\$ 79,275.00	\$ 54,675.00	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 128,891	M	\$ 128,891.00	\$ -	1/9/2023	10/1/2022	9/30/2026	Salvation Army Family Intervention Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 9,374	M	\$ 9,374.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 1,901,983	M	\$ 1,903,683.00	\$ 1,700.00	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 826,843	M	\$ 826,843.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Boys & Girls Club of the Big Island	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 66,398	M	\$ 79,398.00	\$ 13,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 247,700	M	\$ 247,700.00	\$ -	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 8,000.00	\$ 8,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 441,302	M	\$ 611,302.00	\$ 170,000.00	1/11/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 25,000	M	\$ 75,800.00	\$ 50,800.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 185,550	M	\$ 185,550.00	\$ -	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 5,000.00	\$ 5,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 321,800	M	\$ 441,800.00	\$ 120,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 10,401	M	\$ 110,880.00	\$ 100,479.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 195,975	M	\$ 195,975.00	\$ -	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S

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HTH440	T	\$ -	M	\$ 5,000.00	\$ 5,000.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 297,495	M	\$ 439,720.00	\$ 142,225.00	1/12/2023	10/1/2022	9/30/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 1,979,080	M	\$ 2,382,825.00	\$ 403,745.00	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 130,200	M	\$ 130,200.00	\$ -	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 180,000.00	\$ 180,000.00	12/23/2022	10/1/2022	9/30/2026	Child and Family Service	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 734,458	M	\$ 950,458.00	\$ 216,000.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 192,263.00	\$ 192,263.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 4,040,542	M	\$ 4,882,279.00	\$ 841,737.00	11/18/2022	10/1/2022	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 2,813	M	\$ 125,550.00	\$ 122,737.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 821,325	M	\$ 1,121,325.00	\$ 300,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 521,925	M	\$ 533,925.00	\$ 12,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Youth and Family Services	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 22,950	M	\$ 38,350.00	\$ 15,400.00	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 109,250	M	\$ 109,250.00	\$ -	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 263,400	M	\$ 373,400.00	\$ 110,000.00	10/6/2022	10/1/2022	9/30/2026	Parents and Children Together	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 70,300	M	\$ 107,900.00	\$ 37,600.00	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 111,850	M	\$ 111,850.00	\$ -	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 261,450	M	\$ 376,450.00	\$ 115,000.00	1/11/2023	10/1/2022	9/30/2026	Maui Family Support Services, Inc.	Substance Misuse Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 71,025	M	\$ 284,100.00	\$ 213,075.00	10/6/2025	7/1/2025	6/30/2026	University of Hawaii	Strategic Prevention Framework Evaluation	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 25,000	M	\$ 175,000.00	\$ 150,000.00	9/25/2024	3/30/2024	9/29/2026	University of Hawaii	State Epidemiological Outcome Workgroup	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 200,000	M	\$ 200,000.00	\$ -	9/25/2024	3/30/2024	9/26/2026	University of Hawaii	State Epidemiological Outcome Workgroup	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 27,500	M	\$ 27,500.00	\$ -	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 141,625.00	\$ 141,625.00	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 194,700	M	\$ 206,250.00	\$ 11,550.00	3/13/2024	1/1/2024	9/30/2026	Maui Family Support Services, Inc.	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 168,728	M	\$ 360,228.00	\$ 191,500.00	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 304,200.00	\$ 304,200.00	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 342,072	M	\$ 342,072.00	\$ -	3/13/2024	1/1/2024	9/30/2026	Maui Youth and Family Services	Additional Substance Use Prevention Services	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 212,221	M	\$ 320,216.00	\$ 107,995.14	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 140,000.00	\$ 140,000.00	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S

Department of Health
Active Contracts as of December 1, 2025

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HTH440	P	\$ 108,863	M	\$ 108,863.00	\$ -	1/31/2023	9/30/2022	9/29/2026	City & County of Honolulu	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	N	\$ 221,316	M	\$ 250,000.00	\$ 28,684.00	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ -	M	\$ 100,000.00	\$ 100,000.00	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	P	\$ 87,386	M	\$ 87,385.00	\$ (1.00)	9/22/2023	9/30/2022	9/29/2026	County of Kauai	County Coordination of a Substance Abuse Prevention System	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 49,930	M	\$ 1,839,555.00	\$ 1,789,625.00	11/21/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 1,264,395	M	\$ 1,560,445.00	\$ 296,050.00	11/21/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Family Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 891,537	M	\$ 1,821,067.00	\$ 929,530.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 148,305	M	\$ 300,000.00	\$ 151,695.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 668,762	M	\$ 878,933.00	\$ 210,171.00	11/8/2024	10/1/2024	9/30/2026	The Salvation Army dba The Salvation Army Addiction Treatment Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 325,543	M	\$ 1,370,554.00	\$ 1,045,011.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 49,989	M	\$ 75,000.00	\$ 25,011.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 354,390	M	\$ 554,446.00	\$ 200,056.00	11/21/2024	10/1/2024	9/30/2026	Aloha House, Inc.	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 124,230	M	\$ 900,000.00	\$ 775,770.00	10/14/2024	10/1/2024	9/30/2026	North Shore Mental Health	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 199,930	M	\$ 1,316,500.00	\$ 1,116,570.00	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	T	\$ 50,000	M	\$ 50,000.00	\$ -	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S

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HTH440	N	\$ 58,395	M	\$ 133,500.00	\$ 75,105.00	11/8/2024	10/1/2024	9/30/2026	Poailani, Inc.	Provide Substance Use Disorder (SUD) Continuum of Care	Monthly Progress Reports - Desk Review	Y	S
HTH440	A	\$ 174,660	M	\$ 1,070,004.00	\$ 895,344.00	12/11/2024	10/1/2024	9/30/2026	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 126,195	M	\$ 129,996.00	\$ 3,801.00	12/11/2024	10/1/2024	9/30/2026	Child and Family Service	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 2,102,406	M	\$ 3,459,894.00	\$ 1,357,488.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 79,402	M	\$ 410,490.00	\$ 331,088.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 1,121,994	M	\$ 1,472,000.00	\$ 350,006.00	12/16/2024	10/1/2024	9/30/2026	Alcoholic Rehabilitation Services of Hawaii dba Hina Mauka	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 339,822	M	\$ 2,300,004.00	\$ 1,960,182.00	12/9/2024	10/1/2024	9/30/2026	Malama Na Makua A Keiki	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ 849,989	M	\$ 1,199,996.00	\$ 350,007.00	12/9/2024	10/1/2024	9/30/2026	Malama Na Makua A Keiki	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$ 354,909	M	\$ 1,800,000.00	\$ 1,445,091.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	T	\$ 99,996	M	\$ 100,000.00	\$ 4.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	N	\$ -	M	\$ 100,000.00	\$ 100,000.00	12/9/2024	10/1/2024	9/30/2026	Maui Youth and Family Services	Substance Use Disorder (SUD) Continuum of Care Service Array for Adults and Adolescents	Contract Orientation, Policies and Procedures, Clinical, Fiscal and Program Monitoring.	Y	S
HTH440	A	\$1,222,120	M	\$3,548,288.01	\$2,326,168.21	9/17/2021	9/30/2021	5/29/2026	University of Hawaii	Conducting Tobacco Inspections for Compliance with the Tobacco Control Act with Respect to Retail Outlets on Behalf of the Food and Drug Administration.	Monthly Progress Reports - Desk Review	Y	S
HTH460	A	\$ 22,879	M	Fee Schedule, No Maximum Value	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No. 21-038 Fileminders of Hawaii	Document Destruction Hawaii, Kauai, Maui	Annual Desk Audit	Y	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

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HTH460	A	\$ 866,030	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2020	7/1/2020	6/30/2026	ASO Log No 21-048 University of Hawaii	Social Work Oahu	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,228,506	M	Fee Schedule, No Maximum Value	N/A	11/10/2020	11/10/2020	6/30/2026	ASO Log No 21-095 Rite of Passage Adolescent Treatment Centers and Schools, Inc.	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 91,350	M	Fee Schedule, No Maximum Value	N/A	8/7/2020	8/7/2020	7/31/2026	ASO Log No 21-125 Laulima Data Alliance	Hawaii Hospital Data	Annual Desk Audit	Y	S
HTH460	A&B	\$ 14,480	M	Cost Reimbursement, Value Varies Annually	N/A	12/21/2020	12/21/2020	6/30/2026	ASO Log No 21-141 Behavioral Health Benchmark	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&N	\$ 208,250	M	Fee Schedule, No Maximum Value	N/A	1/1/2021	1/20/2020	12/31/2026	ASO Log No 21-148 Hawaii Health Information Exchange	Data Sharing	Annual Desk Audit	Y	S
HTH460	N	\$ 561,083	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2021	1/1/2021	6/30/2026	ASO Log No. 21-155 Catholic Charities Hawaii	Homeless Support Waianae Coast	Annual Desk Audit	Y	S
HTH460	A/N/ P	\$ 1,790,676	M	Cost Reimbursement, Value Varies Annually	N/A	1/1/2022	1/1/2022	6/30/2027	ASO Log No. 22-143 University of Hawaii	Psychology & On Track		Y	S
HTH460	A&B	\$ 12,339,589	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2021	12/28/2021	6/30/2027	ASO Log No. 22-208 Parents and Children Together	Multisystemic Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	B	\$ 22,268	M	Fee Schedule, No Maximum Value	N/A	6/1/2022	6/1/2022	5/31/2027	ASO Log No. 22-215 DAW Systems	ePrescribe	Annual Desk Audit	Y	S
HTH460	A/N/ P	\$ 2,863,751	M	Cost Reimbursement, Value Varies Annually	N/A	1/28/2022	1/28/2022	6/30/2027	ASO Log No. 22-223 Child and Family Services	Family Support Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 59,400	M	Fee Schedule, No Maximum Value	N/A	8/1/2022	8/1/2022	6/30/2028	ASO Log No. 23-084 Village Behavioral Health LLC dba The Village	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ 1,630,318	M	Cost Reimbursement, Value Varies Annually	N/A	8/1/2022	8/1/2022	7/31/2028	ASO Log No. 23-096 Child and Family Services	Community Outreach and Case Finding Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 15,393	M	Fee Schedule, No Maximum Value	N/A	9/30/2022	9/30/2022	9/30/2028	ASO Log No. 23-113 Empico, INC. dba Jani-King	Janitorial Services Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 252,542	M	Delivarables	N/A	1/1/2023	1/1/2023	12/31/2028	ASO Log No. 23-116 Kimble and Associates, LLC	Security Assessments & Privacy Controls	Annual Desk Audit	Y	S
HTH460	A&N	\$ 336,636	M	Cost Reimbursement, Value Varies Annually	N/A	3/1/2023	3/1/2023	2/28/2029	ASO Log No. 23-184 Hawaii Youth Services Network	HISYNC Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 287,755	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	6/30/2025	6/30/2029	ASO Log No. 24-027 Care Youth Corporation (Falcon Ridge)	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A&B	\$ 56,726	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2028	ASO Log No. 24-028 Center, LLC dba Millcreek of Arkansas	Community Based Residential Mainland Placement	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 20,407	M	Fee Schedule, No Maximum Value		7/1/2023	6/30/2025	6/30/2029	ASO Log No. 24-039 Fileminders of Hawaii dba Access	Document Storage Oahu	Annual Desk Audit	Y	S

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HTH460	A	\$ 12,035	M	Fee Schedule, No Maximum Value	N/A	7/1/2023	7/1/2023	6/30/2029	ASO Log No. 24-040 Empico, Inc dba Jani-King	Janitorial Services Oahu	Annual Desk Audit	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	\$ -	3/1/2024	3/1/2024	6/30/2025	ASO Log No. 24-176 Piney Ridge Treatment Center	Community Based Residential Mainland Placement	Annual Desk Audit	Y	S
HTH460	A	\$ 183,928	M	Fee Schedule, No Maximum Value	\$ -	6/24/2024	6/24/2024	6/30/2029	ASO Log No. 24-218 Fileminders of Hawaii dba Access	Document Storage Hawaii	Annual Desk Audit	Y	S
HTH460	A&N	\$ 795,570	M	Cost Reimbursement, Value Varies Annually	\$ -	6/28/2024	6/28/2024	12/31/2025	ASO Log No. 24-227 Hale Kipa, Inc.	Expanded Crisis Support- Oahu, Hawaii	Annual Desk Audit	Y	S
HTH460	A	\$ 193,928	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-027 University of Hawaii	Psychiatry		Y	S
HTH460	A	\$ 8,343	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-050 Fileminders of Hawaii dba Access	Document Storage Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 12,344	M	Fee Schedule, No Maximum Value	\$ -	7/1/2024	7/1/2024	6/30/2030	ASO Log No. 25-052 Fileminders of Hawaii dba Access	Document Destruction Oahu	Annual Desk Audit	Y	S
HTH460	N	\$ 48,402	M	Cost Reimbursement, Value Varies Annually	N/A	10/1/2024	10/1/2024	9/30/2030	ASO Log No. 25-106 University of Hawaii	Public Health Statewide		Y	S
HTH460	A	\$ 1,650,633	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-163 Parents and Children Together	Functional Family Therapy Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A/N/ P	\$ 473,135	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-164 Effective Planning and Innovative Communication	Peer Support-Youth Partner Services Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 16,336	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-165 Hale Kipa, Inc.	Mental Health Evaluations Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 8,380	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-166 Child and Family Service	Mental Health Evaluations Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 92,972	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-167 Hawaii Behavioral Health, LLC	Transitional Family Home Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 512,024	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-168 Hale Kipa, Inc.	Transitional Family Home Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,085,678	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-169 Catholic Charities Hawaii	Transitional Family Home Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 178,928	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-170 Hale 'Opio Kauai, Inc.	Transitional Family Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 164,861	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-172 Child and Family Service	Transitional Family Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ 64,497	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-173 Hale Opio Kauai, Inc.	Therapeutic Crisis Home Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

Department of Health
Active Contracts as of December 1, 2025

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HTH460	A	\$ 378,340	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-175 Child and Family Service	Therapeutic Crisis Home Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 2,446,339	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-176 Bobby Benson Center	Community Based Residential III Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-177 Maui Youth and Family Services, Inc.	Residential Stabilization Program Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 623,628	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-178 Child and Family Service	Residential Stabilization Program - Statewide	Annual Desk Audit	Y	S
HTH460	A&B	\$ 2,026,214	M	Fee Schedule, No Maximum Value	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-179 Benchmark Behavioral Health System, Inc	Sub-Acute Residential Services Statewide		Y	S
HTH460	A	\$ 177,807	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-180 CARE Hawaii, Inc.	Crisis Mobile Outreach Oahu	Annual Desk Audit	Y	S
HTH460	A	\$ 160,425	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-181 Aloha House, Inc.	Crisis Mobile Outreach Maui	Annual Desk Audit	Y	S
HTH460	A	\$ 1,009,576	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-182 Child and Family Service	Crisis Mobile Outreach Hawaii, Kauai	Annual Desk Audit	Y	S
HTH460	A&B	\$ 3,131,026	M	Fee Schedule, No Maximum Value	N/A	1/1/2025	1/1/2025	9/30/2030	ASO Log No. 25-22 Ho'ola Na Pua	Community-Based Residential 2- Commercial Sexual Exploitation of Children Services Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 933,324	M	Cost Reimbursement, Value Varies Annually	N/A	12/28/2024	12/28/2024	9/30/2030	ASO Log No 25-231 Catholic Charities Hawaii	Community-Based Residential 2- Sexually Reactive Youth Services Statewide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A	\$ -	M	Cost Reimbursement, Value Varies Annually	N/A	4/1/2025	4/1/2025	3/31/2027	ASO Log No 25-256 Lines For Life	YouthLine Services Maui			
HTH460	A&N	\$ 195,296	M	Cost Reimbursement, Value Varies Annually	N/A	7/1/2025	7/1/2025	6/30/2031	ASO Log No 26-061 WICHE	Intern Support Statewide	Annual Desk Audit	Y	S
HTH460	A	\$ 1,555,850	M	Fee Schedule, No Maximum Value	\$ -	9/1/2025	9/1/2025	9/30/2030	ASO Log No. 26-085 Queen's Medical Center	Hospital Base Residential Statwide	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 191,838	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-103 Hawaii Behavioral Health, LLC	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 24,784	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-104 Catholic Charities Hawaii	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 7,705	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-105 Hale 'Opio Kauai, Inc.	Intensive In-Home Therapy Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-106 Waianae Coast Community Mental Health Center, Inc. dba Hale Na'au Pono	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,211	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-107 The Alcoholic Rehabilitation Service of Hawaii dba Hina Mauka	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S

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HTH460	A&B	\$ 165,279	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-108 Hale Kipa, Inc.	Intensive In-Home Therapy Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-109 Child and Family Service	Intensive In-Home Therapy Oahu, Hawaii, Statewide Telehealth	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 6,400	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-110 Maui Youth and Family Services, Inc.	Intensive In-Home Therapy Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 4,027	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-111 Hawaii Behavioral Health, LLC	Intensive Independent Living Skills Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-112 Hale Opio Kauai, Inc.	Intensive Independent Living Skills Kauai	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-113 Waianae Coast Community Mental Health Center, Inc. dba Hale Na'au Pono	Intensive Independent Living Skills Oahu, Hawaii	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 11,229	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-114 Hale Kipa, Inc.	Intensive Independent Living Skills Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ 1,140	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-115 Maui Youth and Family Services, Inc.	Intensive Independent Living Skills Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH460	A&B	\$ -	M	Fee Schedule, No Maximum Value	N/A	10/1/2025	10/1/2025	9/30/2031	ASO Log No 26-116 Hawaii Behavioral Health, LLC	Adaptive Behavioral Intervention Oahu, Hawaii, Kauai, Maui	Annual Review by CAMHD Program Monitor and Annual Fiscal Monitor	Y	S
HTH495	N	453,947	M	1,610,010	\$ 1,156,063	8/1/2022	8/1/2022	7/31/2025	Research Corporation of the University of Hawaii	Provision of administrative services for developing and enhancing data for adult behavioral health.	Individual invoices are audited for accuracy and completeness.	N	S
HTH495	P	\$ 10,700,650.00	M	\$ 10,700,650	\$ 5,666,234	10/31/2023	11/1/2023	9/30/2026	Papa Ola Lokahi	Serve as the intermediary organization for Resiliency Center services in Lahina	Individual invoices are audited for accuracy and completeness.	Y	S
HTH501	B	\$ 3,010,904	M	\$ 3,246,728	\$ 235,824	11/9/2023	12/15/2022	12/14/2025	Acumen Fiscal Agent, L.L.C.	Financial management services	Auditing Consumer Directed	N	S
HTH501	B	\$ 66,045	M	\$ 181,991	\$ 115,946	9/10/2024	4/1/2025	3/31/2026	American Association on Intellectual and Developmental Disabilities	Provide Support intensity Scale- Adult assessment training	# of trainings provided/Monthly Meeting	N	S
HTH501	A	\$ 19,280	M	\$ 37,342	\$ 18,062	2/13/2024	2/1/2024	1/31/2027	CR Dispatch Service, Inc. dba Security Armored Car and Courier Service of Hawaii	Provide inter-office courier services to transport inter-office mail between DDD offices located on Oahu.	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 190,449	M	\$ 208,019	\$ 17,570	5/25/2022	6/1/2022	5/31/2026	Family Programs Hawaii	Psychological evaluation services	Review of completed psychological evaluations	N	S
HTH501	A	\$ 1,838,438	M	\$ 2,099,970	\$ 261,532	2/5/2024	12/28/2023	12/27/2025	Goodwill Industries Hawaii, Inc.	Long-Term Adult Supports and Resources	Quarterly Reports	N	S
HTH501	B	\$ 242,005	M	\$ 441,600	\$ 199,595	5/25/2021	5/15/2021	5/14/2027	Health Management Associates, Inc.	Conduct a rate study and develop recommendations for comprehensive rate setting methodology	Meetings are scheduled as needed.	N	S
HTH501	B	\$ 37,100	M	\$ 125,000	\$ 87,900	11/22/2024	5/15/2025	5/14/2026	Human Services Research Institute	Assign support level based on the results of Supports Intensity Scale- Adult score	Quarterly Reports	N	S
HTH501	A	\$ 216,038	M	\$ 474,500	\$ 258,462	1/29/2024	12/1/2024	11/30/2026	Lloyd Service Ent., LLC dba Hawaii Detective & Guard; HD&G Cleaning	Security patrol guard services for the Waimano Hale Complex	Monthly Report	N	S
HTH501	B	\$ 1,071,474	M	\$ 1,629,570	\$ 558,096	12/22/2023	5/30/2023	5/29/2028	Public Consulting Group LLC	Independent Verification and Validation Services for implementation of a case management system	Status meetings/Summary Reports	N	S

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HTH501	A/B	\$ 3,112,000	O - Deliverable due date	\$ 3,112,000	\$ -	12/1/2021	12/1/2021	3/31/2026	The Research Corporation of the University of Hawaii	Provide dedicated project coordination and program costs for specific American Rescue Plan Act initiatives.	Meetings are scheduled as needed.	N	S
HTH501	A/B	\$ 6,442,631	M	\$ 10,679,204	\$ 4,236,573	1/25/2024	5/31/2023	5/30/2026	RSM US LLP	Design, develop, implement, maintain, and operate a Behavioral Health Electronic Health Record	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 391,486	O - Deliverable due date	\$ 391,486	\$ -	9/12/2025	11/1/2025	10/31/2027	Soderholm Sales and Leasing, Inc. dba Soderholm Bus & Mobility	Vehicle modifications	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 243,611	M	\$ 738,432	\$ 494,821	2/25/2025	7/1/2025	6/30/2026	The ARC in Hawaii	Developmental disabilities apartment complexes subsidy	Quarterly Reports	N	S
HTH501	A	\$ 200,000	M	\$ 400,000	\$ 200,000	4/4/2024	7/1/2024	6/30/2026	The Queen's Medical Center	General dentistry and oral surgery	Quarterly Reports	N	S
HTH501	A	\$ 1,038,750	O - Deliverable due date	\$ 1,385,000	\$ 346,250	10/18/2024	12/1/2024	11/30/2026	TOMCO CORP.	General contracting and renovation services	Meetings are scheduled as needed.	N	G/S
HTH501	A	\$ 501,600	M	\$ 750,800	\$ 249,200	9/7/2022	8/11/2022	8/10/2026	University of Hawaii	Training psychology graduate trainees to conduct psychological assessments	Quarterly Reports	N	S
HTH501	A/B	\$ 1,073,028	M	\$ 1,280,923	\$ 207,895	2/13/2023	4/24/2023	4/23/2026	University of Hawaii	Conduct survey, develop and implement training curriculum, provide instructional design and training supports for individuals with Intellectual and Developmental Disabilities	Quarterly Reports	N	S
HTH501	A	\$ 146,537	O - After the installation of AV equipment	\$ 146,537	\$ -	11/9/2023	11/1/2023	10/31/2026	Video Warehouse, Inc. dba The Audio Visual Company	Provide AV equipment and installation and maintenance services for Waimano Hale Complex, Hale C, Training Room	Monthly meeting	N	G/S
HTH501	A	\$ 94,922	M	\$ 197,894	\$ 102,972	8/15/2024	10/1/2024	9/30/2026	Work Now Hawaii	Custodial services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 6,212,000	O - Quarterly	\$ 6,212,000	\$ -	5/24/2024	6/1/2024	5/31/2026	University of Hawaii, College of Social Sciences, Social Sciences Research Intestitute	Development and operation of an Office of Evaluation and Analytics for Intellectual/Developmental Disabilities	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 163,534	M	\$ 270,160	\$ 106,626	2/11/2025	2/24/2025	2/23/2026	Integrated Facility Services Hawaii, Inc.	Building maintenance and repair services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 72,700	O - Deliverable due date	\$ 94,550	\$ 21,850	11/25/2024	1/1/2025	12/31/2025	Tammy Evrard Consulting	In-person training for individuals with intellectual/developmental disabilities in the service system to understand responsibilities and advocate for their rights.	Meetings are scheduled as needed.	N	S
HTH501	B	\$ 10,889	O - Deliverable due date	\$ 20,000	\$ 9,111	7/8/2024	9/1/2024	8/31/2026	University of Hawaii, College of Education	Expand and improve the Hawaii Concussion Awareness Management Program curriculum for high school athletes, develop new curricula specific to game officials, athletic trainers, and certified health professionals specializing in sports medicine, and develop new curricula specific to youth athletes ages 11 - 13.	Meetings are scheduled as needed.	N	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

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HTH501	B	\$ 4,031	M	\$ 6,911	\$ 2,880	3/24/2025	3/1/2025	2/28/2026	William W Rems dba Aurora Design and Consulting, LLC	Provide maintenance and support services for the Neurotrauma Program website	Meetings are scheduled as needed.	N	S
HTH501	A	\$ -	O - Deliverable due date	\$ 299,000	\$ 299,000	9/23/2025	11/1/2025	10/31/2026	R&C Enterprises LLC dba R&C Roofing Contractors	Provide roofing repair and maintenance services for the Waimano Hale Complex	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 151,036	M	\$ 334,169	\$ 183,132	2/20/2025	12/1/2024	11/30/2026	Hilopa'a Family to Family, Inc.	Coordinate and schedule Supports Intensity Scale Assessments	Meetings are scheduled as needed.	N	S
HTH501	A	\$ 23,701	M	\$ 27,283	\$ 3,583	12/10/2024	1/2/2025	1/1/2026	Henry Schein, Inc.	Provide dental supplies and materials	Meetings are scheduled as needed.	N	G
HTH501	A	\$ -	M	\$ 10,036	\$ 10,036	11/10/2025	11/12/2025	11/11/2026	Pearson Dental Supplies, Inc.	Provide Intra-X-Film processors and autoclave	Meetings are scheduled as needed.	N	G/S
HTH501	A	\$ -	M	\$ 42,713	\$ 42,713	11.03.25	1/2/2026	1/1/2027	Henry Schein, Inc.	Provide dental materials and supplies	Meetings are scheduled as needed.	N	G
HTH501	A/B	\$ 47,165	O - Deliverable due date	\$ 244,805	\$ 197,640	12/26/2024	3/1/2025	2/28/2027	Health Management Associates, Inc.	Develop a comprehensive HCBS provider monitoring framework that ensures quality services to help achieve positive outcomes for individuals served	Meetings are scheduled as needed.	N	S
HTH520	B	\$ 22,116	O - per quarter	\$81,000.00	\$ 58,884.00	7/9/2025	7/1/2025	6/30/2027	City & County of Honolulu	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ 5,784	O - per quarter	\$22,380.00	\$ 16,596.00	7/11/2025	7/1/2025	6/30/2027	County of Hawaii	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ -	O - per quarter	\$7,050.00	\$ 7,050.00	7/11/2025	7/1/2025	6/30/2027	County of Kauai	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH520	B	\$ 3,504	O - per quarter	\$16,000.00	\$ 12,496.00	10/30/2025	7/1/2025	6/30/2027	County of Maui	Reimbursement for issuing disability parking permits	Database statistics are generated and verified by the Disability and Communication Access Board.	N	S
HTH560	A	\$ 725,914.00	M	\$ 1,234,272.00	\$ 508,358.00	1/1/2024	1/1/2024	6/30/2026	West Hawaii Community Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 114,612.50	M	\$ 214,780.50	\$ 100,168.00	1/1/2024	1/1/2024	6/30/2026	Hamakua Health Center, Inc.	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 108,212.63	M	\$ 151,069.50	\$ 42,856.87	1/1/2024	1/1/2024	6/30/2026	Healthy Mothers, Healthy Babies Coalition of Hawaii	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 374,065.50	M	\$ 643,281.50	\$ 269,216.00	1/1/2024	1/1/2024	6/30/2026	Kalihi-Palama Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 338,755.82	M	\$ 531,864.50	\$ 193,108.68	1/1/2024	1/1/2024	6/30/2026	Kokua Kalihi Valley	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 57,162.71	M	\$ 83,467.50	\$ 26,304.79	1/1/2024	1/1/2024	6/30/2026	Lanai Community Health Center	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 60,212.20	M	\$ 114,139.50	\$ 53,927.30	1/1/2024	1/1/2024	6/30/2026	University of Hawaii, Hilo	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 135,982.00	M	\$ 212,381.00	\$ 76,399.00	1/1/2024	1/1/2024	6/30/2026	University of Hawaii, Maui	Reproductive health care and support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ 28,932.32	M	\$ 800,000.00	\$ 771,067.68	7/1/2025	7/1/2025	6/30/2027	Healthy Mothers, Healthy Babies Coalition of Hawaii	Parenting Support	Monthly-desk/ On-site, Annual	Y	S
HTH560	A	\$ -	M	\$ 55,000.00	\$ 55,000.00	11/12/2025	7/1/2025	6/30/2026	Parents and Children Together	Domestic violence support services	Monthly-desk/ On-site, Annual	Y	S
HTH560	P	\$ -	M	\$ 136,220.00	\$ 136,220.00	7/1/2025	7/1/2025	6/30/2026	Bonterra Tech LLC	Database Management	Monthly-desk	Y	S

Department of Health
Active Contracts as of December 1, 2025

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HTH560	P	\$ 179,949.05	M	\$ 350,000.00	\$ 170,050.95	7/1/2025	7/1/2025	6/30/2027	Hawaii Association of Infant Mental Health dba AIMH HI	Infant Early Childhood Mental Health Consultation	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 193,413.12	M	\$ 652,953.00	\$ 459,539.88	7/1/2025	7/1/2025	6/30/2026	Catholic Charities Hawaii	Early Identification	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ -	M	\$ 1,005,547.00	\$ 1,005,547.00	7/1/2025	7/1/2025	6/30/2026	YWCA of Hawaii Island	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 422,767.97	M	\$ 1,508,321.00	\$ 1,085,553.03	7/1/2025	7/1/2025	6/30/2026	Keiki 'O Ka 'Aina Preschool, Inc., dba Keiki O Ka 'Aina Family Learning Centers	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 157,144.39	M	\$ 1,508,321.00	\$ 1,351,176.61	7/1/2025	7/1/2025	6/30/2026	Maui Family Support Services, Inc.	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 187,979.04	M	\$ 628,469.00	\$ 440,489.96	7/1/2025	7/1/2025	6/30/2026	Parents and Children Together	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	A/P	\$ 241,346.00	M	\$ 1,131,241.00	\$ 889,895.00	7/1/2025	7/1/2025	6/30/2026	Institute for Native Pacific Education and Culture	Early Identification and Home Visiting	Monthly-desk/ On-site, Annual	Y	S
HTH560	B	\$ 96,750	M	Rate Schedule	Rate Schedule	2/28/2025	7/1/2025	6/30/2031	Hawaii Island Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 195,750	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 2,000	M	Rate Schedule	Rate Schedule	1/31/2025	7/1/2025	6/30/2031	Hamakua Health Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 9,575	M	Rate Schedule	Rate Schedule	12/16/2024	7/1/2025	6/30/2031	Ho'ola Lahui Hawaii	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 162,450	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Kalihi Palama Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 119,275	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Kokua Kalihi Valley	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 10,000	M	Rate Schedule	Rate Schedule	5/19/2025	7/1/2025	6/30/2031	Koolauloa Community Health & Wellness Center, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ -	M	Rate Schedule	Rate Schedule	2/5/2025	7/1/2025	6/30/2031	Lanai Community Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 1,250	M	Rate Schedule	Rate Schedule	1/17/2025	7/1/2025	6/30/2031	Molokai Ohana Health Care, Inc.	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 71,150	M	Rate Schedule	Rate Schedule	1/31/2025	7/1/2025	6/30/2031	Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 54,750	M	Rate Schedule	Rate Schedule	6/27/2025	7/1/2025	6/30/2031	Waikiki Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 44,500	M	Rate Schedule	Rate Schedule	3/19/2025	7/1/2025	6/30/2031	Waimanalo Health Center	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 16,500	M	Rate Schedule	Rate Schedule	1/6/2025	7/1/2025	6/30/2031	Wahiawa Center for Community Health	Comprehensive Primary Care Services	On-site, biennial	Y	S
HTH560	B	\$ 2,516,000	M	\$7,548,000	\$5,032,000	12/5/2023	7/1/2024	6/30/2028	Hana Health	Urgent and primary care services	On-site, biennial	Y	S
HTH560	A	\$ 3,403,956	M	\$7,618,332	\$4,214,376	1/24/2024	7/1/2024	6/30/2028	Molokai General Hospital	In-patient, out-patient, emergency, and ancillary services	On-site, biennial	Y	S
HTH560	B	\$ 2,250,000	M	\$9,000,000	\$6,750,000	11/2/2023	7/1/2024	6/30/2028	Waianae Coast Comprehensive Health Center	Emergency room services	On-site, biennial	Y	S
HTH560	N	\$ 2,089,374	M	\$ 4,238,319.16	\$ 2,148,945.00	10/1/2023	10/1/2023	9/30/2029	Kalihi-Palama Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,755,155	M	\$ 3,619,309.62	\$ 1,864,155.00	10/1/2023	10/1/2023	9/30/2029	Kapiolani Medical Center for Women and Children	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 1,072,274	M	\$ 2,163,689.02	\$ 1,091,415.00	10/1/2023	10/1/2023	9/30/2029	Kokua Kalihi Valley	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 294,659	M	\$ 598,651.67	\$ 303,993.00	10/1/2023	10/1/2023	9/30/2029	Molokai Ohana Health Care, Inc. dba Molokai Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 2,006,612	M	\$ 4,155,557.03	\$ 2,148,945.00	10/1/2023	10/1/2023	9/30/2029	Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S

Department of Health
Active Contracts as of December 1, 2025

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HTH560	N	\$ 1,019,086	M	\$ 2,289,898.16	\$ 1,270,812.00	10/1/2023	10/1/2023	9/30/2029	Waimanalo Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 936,726	M	\$ 1,863,161.80	\$ 926,436.00	10/1/2023	10/1/2023	9/30/2029	West Hawaii Community Health Center, Inc. dba Hawaii Island Community Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 151,365	M	\$ 327,221.87	\$ 175,857.00	10/1/2023	10/1/2023	9/30/2029	Lanai Health Center	Special Supplemental Nutrition Program for Women, Infants and Children (WIC)	Annual Fiscal or Program Monitoring	Y	S
HTH560	N	\$ 204,195	M	\$ 354,828.07	\$ 150,633.49	4/1/2022	3/31/2028	3/31/2028	Maximus Human Services	MIS MSC Project Manager	Review expenditures	Y	G
HTH560	N	\$ 2,067,870	M	\$ 6,418,041.00	\$ 4,350,171.38	4/1/2022	4/1/2022	6/30/2027	Custom Data Processing, Inc.	MIS MSC Maintenance & Enhancement	Review expenditures	Y	G
HTH560	N	\$ 146,754	M	Rate Schedule	Rate Schedule	5/1/2024	4/30/2029	4/30/2029	Fidelity Information Services, LLC	Banking Services for WIC transactions	Review bank statements and processed transactions	Y	G
HTH560	N	\$ 15,004	M	\$ 16,368.00	\$ 1,364.00	10/1/2024	9/30/2025	9/30/2026	Western Michigan Univeristy	Web-based nutrition education	Review expenditures	Y	G
HTH560	N	\$ 41,274	M	\$ 41,280.00	\$ 6.00	10/1/2024	9/30/2025	9/30/2026	JPMA	eWIC Mobile Shopper Application	Review expenditures	Y	G
HTH560	N	\$ 19,800	M	\$ 23,400.00	\$ 3,600.00	10/1/2024	9/30/2025	9/30/2026	Teletask	Cloud/Web based messaging platform	Review expenditures	Y	G
HTH560	N	\$ 2,021	M	\$ 12,125.64	\$ 10,104.70	10/7/2024	9/30/2025	9/30/2026	Empico	Wahiawa WIC cleaning services	Review expenditures	Y	G
HTH560	A,B, N, P	\$ 1,400,000	M	Rate Schedule	Rate Schedule	10/6/2024	10/7/2024	10/6/2029	Washington State Department of Health	To provide comprehensive newborn screening laboratory services. Implementation of a web-based data management system ("DMS") to the State of Hawaii.	Program staff	N	G,S
HTH560	A,B, N, P	\$ 99,000	M	Rate Schedule	Rate Schedule	10/6/2024	10/7/2024	10/6/2029	Washington State Department of Health	Provide laboratory follow-up for unsuitable, borderline, and trait follow-up for approximately eight thousand (8,000) newborns as requested by the Hawaii DOH Hawaii Newborn Metabolic Screening Program.	Program staff	N	G,S
HTH560	A	\$ 1,275,795	M	\$ 1,275,795	\$ 1,020,785	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu Central	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,269,569	M	\$ 1,269,569	\$ 939,983	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu East	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,188,805	M	\$ 1,188,805	\$ 938,948	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Honolulu West	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 949,131	M	\$ 949,131	\$ 811,284	6/30/2025	7/1/2025	6/30/2030	United Cerebral Palsy - Lanakila	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,124,445	M	\$ 1,124,445	\$ 867,688	6/30/2025	7/1/2025	6/30/2030	Kapiolani Medical Center for Women and Children - EIP	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,431,900	M	\$ 1,431,900	\$ 1,030,389	6/30/2025	7/1/2025	6/30/2030	Family Support Services of West Hawaii (Kona and North Hawaii)	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S

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HTH560	A	\$ 1,441,585	M	\$ 1,431,900	\$ 828,039	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kailua	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,068,304	M	\$ 1,431,900	\$ 723,723	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kapolei	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,478,955	M	\$ 1,431,900	\$ 892,221	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Hilo	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,068,727	M	\$ 1,431,900	\$ 906,311	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Kauai County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,035,865	M	\$ 1,431,900	\$ 783,131	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii - Central Oahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 2,601,087	M	\$ 2,601,087	\$ 1,960,221	6/30/2025	7/1/2025	6/30/2030	Imua Family Services - Maui County	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,763,489	M	\$ 1,763,489	\$ 1,523,180	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Ewa Beach	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,575,344	M	\$ 1,575,344	\$ 1,310,972	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Wahiawa	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 869,823	M	\$ 869,823	\$ 686,632	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Waianae	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 1,189,104	M	\$ 1,189,104	\$ 822,794	6/30/2025	7/1/2025	6/30/2030	Waianae Coast Early Childhood Services - Waipahu	Early intervention services for infants and toddlers with special needs under the age of three.	Fiscal and program staff monitoring	Y	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Center for Assistive Technology and Communication Hawaii Inc. dba CATCH	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT) support.	Program staff and fiscal review	N	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Continuum Associates Inc. dba Continuum Behavioral Health	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S

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HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Easterseals Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Hawaii Behavioral Health, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 15,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Imua Family Services	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT), Hearing, and Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Pediatric Physical Therapy of Hawai'i, LLC [Kari Bishop Kuhn moved to FL]	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Physical Therapy (PT).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Lindsey Robyn Taylor	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Occupational Therapy (OT).	Program staff and fiscal review	N	S
HTH560	A	\$ 60,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Ohana Teacher Network LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Special Instruction (SPIN).	Program staff and fiscal review	N	S
HTH560	A	\$ 35,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Speech Bananas, Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S

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HTH560	A	\$ 90,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Stacey A Yim	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Sayuri's Nutrition Consultation, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Nutrition Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 33,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Assess Hawaii LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 23,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Katie Lynn Laushman	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 20,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Kokua Mental Health and Wellness, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 30,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Lara San Pedro DBA Lara T San Pedro, PsyD, A Psychological	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 28,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Margaret McGrath-Carlson	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Vision Services.	Program staff and fiscal review	N	S

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HTH560	A	\$ 20,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Marija Colic DBA Culturalify LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 23,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Marleah Park	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 14,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Touch Tap, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Vision Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 14,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Imua Family Services	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 33,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Easter Seals Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Behavioral Support Services (BSS).	Program staff and fiscal review	N	S
HTH560	A	\$ 10,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Kapi'olani Medical Center for Women and Children	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 4,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	The Maui Medical Group, Inc.	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S

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HTH560	A	\$ 8,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Hilo Benioff Medical Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Audiology Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 90,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Univeristy of Hawaii Comprehensive Service Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Speech Language Pathology (SLP) and Deaf/Hard of Hearing.	Program staff and fiscal review	N	S
HTH560	A	\$ 2,475	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Hawaii Interpreter Services, LLC	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Pacific Gateway Center	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2022	7/1/2023	6/30/2027	Helping Hands Hawaii	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Interpreter Services.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Collaborative Support Services, Inc.	Function as the Early Intervention Section CSPD Lead. The CSPD Lead will work closely with the CSPD Leadership Team, CSPD Workgroup Teams and partners on designing and implementing CSPD work plans to support the sustainability of Hawaii's CSPD.	Program staff and fiscal review	N	S
HTH560	A	\$ 7,000	M	Rate Schedule	Rate Schedule	6/30/2023	7/1/2024	6/30/2028	Piedra Data Services, LLC	Create, impliment, and track an online version of the Fmaily Outcomes Survey in 11 languages for EIS.	Program staff and fiscal review	N	S

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HTH560	A	\$ 24,000	M	Rate Schedule	Rate Schedule	6/30/2025	7/1/2025	6/30/2030	Assistive Technology Resource Center of Hawaii (FY26 services)	Family-centered, community-based evaluation, in-person/telepractice Early Intervention (EI) services for infants and toddlers (and their families), birth to age three (3) years. EI services include Assistive Technology (AT) support.	Program staff and fiscal review	N	S
HTH590	P	\$ 400,000	O - Deliverables	\$ 500,000	\$ 100,000	1/11/2022	4/29/2021	4/28/2026	Papa Ola Lokahi	ASO Log No. 21-183-M4. Implement community-based policy, systems, and environmental strategies and activities using a community-led approach to address tobacco-related disparities for the Native Hawaiian population.	Deliverables	Y	S
HTH590	P	\$ 506,376	M	\$ 553,123	\$ 46,747	3/24/2022	6/30/2021	6/29/2026	Kalihi-Palama Health Center (Hale Ho'ola Hou) dba Kalihi-Palama Health Center	ASO Log No. 21-204-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 249,227	M	\$ 286,000	\$ 36,773	3/24/2022	6/30/2021	6/29/2026	Kokua Kalihi Valley (Comprehensive Family Services)	ASO Log No. 21-205-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 130,780	M	\$ 236,500	\$ 105,720	3/24/2022	6/30/2021	6/29/2026	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	ASO Log No. 21-206-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 141,428	M	\$ 198,000	\$ 56,572	3/24/2022	6/30/2021	6/29/2026	Waimanalo Health Center	ASO Log No. 21-207-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 179,500	M	\$ 209,000	\$ 29,500	3/24/2022	6/30/2021	6/29/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	ASO Log No. 21-208-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 236,836	M	\$ 292,500	\$ 55,664	3/24/2022	6/30/2021	6/29/2026	Ho'ola Lahui Hawaii	ASO Log No. 21-209-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	P	\$ 135,038	M	\$ 219,500	\$ 84,462	3/24/2022	6/30/2021	6/29/2026	The Queen's Medical Center	ASO Log No. 21-210-M4. Provide breast and cervical cancer screening services.	Deliverables	Y	S
HTH590	A/P	\$ 1,867,453	M	\$ 1,867,435	\$ (19)	12/27/2021	1/5/2022	1/3/2026	OmniTrak Group, Inc.	ASO Log No. 22-002-M3. Conduct the Hawaii Behavioral Risk Factor Surveillance System ("BRFSS") telephone survey.	Deliverables	Y	S
HTH590	P	\$ 1,073,250	M	\$ 1,073,250	\$ -	7/20/2022	9/1/2021	5/31/2026	University of Hawaii	ASO Log No. 22-156-M3. Enhance dissemination, access, and use of quality COVID-19 data through the Hawaii Health Data Warehouse.	Deliverables	Y	S
HTH590	P	\$ 1,540,000	M	\$ 1,540,000	\$ -	6/6/2022	9/1/2021	5/31/2026	University of Hawaii	ASO Log No. 22-157-M3. Support workforce development and training activities by increasing public health workforce capacity through internship placement and networks at the University of Hawaii for students from communities impacted disproportionately by COVID-19.	Deliverables	Y	S

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HTH590	P	\$ 2,590,684	M	\$ 2,775,000	\$ 184,316	8/4/2022	12/1/2021	5/31/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 22-204-M2. Implement prevention activities to address the social determinants of health and mobilize partners to advance health equity, focusing on COVID-19-related health disparities among populations at higher risk and underserved, and on current gaps and factors that influence these disparities.	Deliverables	Y	S
HTH590	A	\$ 1,333,032	M	\$ 2,000,000	\$ 666,968	6/13/2023	1/1/2023	12/31/2026	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 23-115-M3. Establish, maintain, and manage a statewide physical activity and nutrition ("PAN") policy task force and county PAN coalitions to promote healthy eating and active living in Hawaii.	Deliverables	Y	S
HTH590	A	\$ 226,186	O - Deliverables	\$ 486,713	\$ 260,527	8/14/2023	6/19/2023	6/18/2027	Anthology Marketing Group, Inc dba Anthology Advertising; Anthology Public Relations; Anthology Digital; & Anthology Research	ASO Log No. 23-189-M3. Develop, implement, and evaluate chronic disease prevention and health promotion campaigns.	Deliverables	Y	S
HTH590	P	\$ 690,230	M	\$ 1,075,000	\$ 384,770	5/1/2024	10/11/2023	6/29/2026	Hawaii Primary Care Association	ASO Log No. 24-123-M2. Improve type 2 diabetes and cardiovascular diseases ("CVD") outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 285,000	O - Deliverables	\$ 335,000	\$ 50,000	5/22/2024	10/11/2023	6/29/2026	Mountain-Pacific Quality Health Foundation dba Mountain-Pacific Quality Health	ASO Log No. 24-124-M2. Improve CVD outcomes and the prevention and management of CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 262,512	O - Deliverables	\$ 407,132	\$ 144,620	5/8/2024	10/11/2023	6/29/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 24-125-M2. Improve type 2 diabetes and CVD outcomes and increase the number of community health workers trained and engaged to support the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S

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HTH590	P	\$ 70,000	O - Deliverables	\$ 95,000	\$ 25,000	8/30/2024	6/30/2024	6/29/2026	Puna Plantation Hawaii, Limited	ASO Log No. 24-126-M1. Improve type 2 diabetes outcomes and the prevention and management of type 2 diabetes within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	P	\$ 393,000	O - Deliverables	\$ 520,000	\$ 127,000	5/1/2024	10/11/2023	6/29/2026	Derigo LLC dba DerigoHealth	ASO Log No. 24-127-M2. Improve type 2 diabetes and CVD outcomes and the prevention and management of type 2 diabetes and CVD within priority populations, including Native Hawaiians, Other Pacific Islanders, Filipinos, rural communities, and low-income residents.	Deliverables	Y	S
HTH590	B	\$ 3,891,619	A	\$ 3,891,619	\$ -	2/20/2024	7/1/2024	6/30/2030	Hawaii Community Foundation	ASO Log No. 25-005. Tobacco Prevention and Control Trust Fund	Annual fee based on the market value of the Trust Fund	Y	S
HTH590	P	\$ 45,000	M	\$ 90,000	\$ 45,000	1/17/2025	9/30/2024	9/29/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	ASO Log. No. 25-040-M1. Improve cardiovascular health by implementing the Well-Integrated Screening and Evaluation for WOMen Across the Nation ("WISEWOMAN") by promoting the management of CVD through risk reduction education and referrals to healthy behavior support services, social services, and support needs for low-income, uninsured, and underinsured women ages 40-64.	Deliverables	Y	S
HTH590	A/P/ U/T	\$ 196,293	M	\$ 500,000	\$ 303,707	6/9/2025	6/20/2025	6/19/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 25-198. Provide general event planning, coordination, management, and facilitation services on an "as-required" basis for all Division events on all islands in the state.	Deliverables	Y	S
HTH590	A/P/ U	\$ -	M	\$ 1,250,000	\$ 1,250,000	11/24/2025	6/2/2025	6/1/2026	Hawaii Public Health Institute dba The Coalition for a Tobacco-Free Hawaii/Healthy Communities Hawaii	ASO Log No. 25-268. Strengthen, support, and mobilize communities through policy, systems, and environmental changes to promote PAN and tobacco-free lifestyles.	Deliverables	Y	S
HTH590	P	\$ -	M	\$ 723,604	\$ 723,604	10/16/2025	1/5/2026	1/4/2027	OmniTrak Group, Inc	ASO Log No. 26-081. Conduct the BRFSS telephone survey.	Deliverables	Y	S
HTH596	A	\$ 798,720	M	\$ 798,720	\$ 83,466	12/23/2021	7/1/2021	6/30/2026	Bio-Tech	Bio-Tech provides a comprehensive seed-to-sale tracking system, including technical support, consulting, and data security.	Staff monitors reports generated by the system	Y	S

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HTH596	A	\$ 1,394,570	A	\$ 1,394,570	\$ 766,298	1/24/2024	1/24/2024	6/30/2027	Tyler Technologies, Inc.	Tyler Technologies will configure, deploy, and maintain its Medical Cannabis Licensing Solution (MCLS) to provide the following services: 1. Cannabis business licensing 2. Hemp business licensing 3. Healthcare provider registration 4. Patient registration 5. Caregiver registration 6. Dedicated reporting database and up to five custom reports 7. Data migration from legacy patient registry solution.	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH596	S	\$ 49,000	O (Biweekly)	\$ 49,000	\$ 12,840	4/23/2025	4/23/2025	5/31/2026	The Answer Page, Inc.	Deliver medical cannabis Continuing Medical Education/ Continuing online courses	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH596	S	\$ 113,755	O (Biweekly)	\$ 113,755	\$ 13,755	5/26/2025	5/26/2025	3/31/2026	Cannabis Public Policy Consulting, LLC	Conduct a market demand study for adult-use cannabis and assess the current medical dispensary licensing.	Contract administrator receives and evaluates periodic deliverables	Y	S
HTH610	B	\$184,520	O-quarterly & upon deliverables	\$281,500	\$96,980	8/1/2024	8/1/2024	7/31/2026	HS GovTech	Host a Web-based food safety inspection system, ASO Log No. 24-053, modification ASO Log No. 25-109, on 2/19/2025.	contract administrator receives and evaluates periodic deliverables	Y	S
HTH710	A	\$ 37,387	M	\$ 947,292	\$ 481,879	9/23/2024	7/1/2024	6/30/2026	Honeywell International Inc.	GUARANTEED MAINTENANCE SERVICE OF VENTILATIONEQUIPMENT , COMPRESSED AIR AND VACUUM EQUIPMENT, THERMOSTATS, AND CHEMICAL WATER TREATMENT OF AIR CONDITIONING WATER SYSTEMS.	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ADMINISTRATIVE OFFICER FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH710	A	Various	O - Per Contract Deliverables	\$ 530,280	\$ 15,496	6/10/2025	6/12/2025	8/11/2026	Society Contracting, LLC	CONTRACTOR TO PERFORM PAINTING AND SPALLING REPAIRS TO THE STATE LABORATORIES DIVISION, KAMAULEULE BUILDING AT 2725 WAIMANO HOME ROAD, PEARL CITY, HI	BUILDING MANAGER MONITORS DAILY WORK OF CONTRATOR, AUTHORIZES ANY SPECIAL SERVICES, REVIEWS INVOICES AND SENDS TO ASSISTANT ADMINISTRATOR FOR ADDITIONAL REVIEW AND APPROVAL BEFORE PAYMENT TO CONTRACTOR.	N	S
HTH720	A/P	\$ 1,739,507	M	\$ 8,191,496	\$ 1,289,805	3/12/2025	7/1/2024	6/30/2029	Community Ties of America, Inc.	Licensing, Certification, and Monitoring Compliance of Case Management Agencies and Community Care Foster Family Homes	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S
HTH720	A	\$ 71,920	M	\$ 311,208	\$ 43,978	6/17/2024	7/1/2021	6/30/2026	Community Ties of America, Inc.	Licensing of Adult Day Care Centers	Contractor reports to OHCA State Licensing supervisor. OHCA Administrative Specialist IV reviews and process payments.	P	S

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HTH720	B	\$ 192,000	M	\$ 768,000	\$ 128,000	6/18/2024	7/1/2023	6/30/2026	Innovative Architects, LLC dba Improving - Atlanta	Provides Technical support, enhancement, help desk support and reciprocity for Hawaii Background Check Systems	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	N/A	\$ -	A	\$ -	\$ -	11/20/2024	7/1/2020	6/30/2027	Truescreen, Inc.	Background Check Services	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	P	\$ 40,000	M	\$ 184,906	\$ 11,067	11/20/2024	7/1/2023	6/30/2025	Jason C Takara	Life Safety Code Surveys for Healthcare Facilities	Contractor reports to OHCA through OHCA Chief and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH720	B	\$ 750,000	O	\$ 750,000	\$ -	2/14/2025	12/17/2024	12/31/2025	DataHouse Consulting, Inc.	A Microsoft dynamics 365 based Customer Relationship Management (CRM) system developed for the use of the Office of Health Care Assurance (OHCA) as a Health Care Facility Management Information System (HCFMIS).	Contractor reports to OHCA through OHCA State Licensing Section Supervisor and OHCA Administrative Specialist IV reviews and processes payments.	Y	S
HTH730	B	\$ 26,908,754	M	\$ 80,211,762	\$ 27,740,402	9/15/2023	7/1/2023	6/30/2026	County of Hawaii	ASO LOG NO. 24-035 M5 To provide continuous 911 advanced life support emergency ground ambulance service on the island of Hawaii; and to provide helicopter ambulance services to respond to 911 call and transfer requests.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 6,850,732	M	\$ 38,011,404	\$ 2,395,239	12/27/2024	1/1/2025	12/31/2028	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 25-098-M2 To provide continuous 911 advanced life support emergency ground ambulance service on the island of Kauai.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 13,243,856	M	\$ 74,612,636	\$ 6,103,518	12/27/2024	1/1/2025	12/31/2028	International Life Support, Inc. dba American Medical Response	ASO LOG NO. 25-099-M2 To provide continuous 911 advanced life support emergency ground ambulance service on the islands of Maui, Molokai and Lanai and to provide helicopter ambulance services to respond to 911 calls and transfer requests.	Review of monthly expenditure reports. Review of provider internal and external audits, monitoring reports and corrective action plans. Review of HEMSIS reports. Review of quarterly quality improvement reports.	Y	S
HTH730	B	\$ 240,000	M	\$ 240,000	\$ 104,000		7/1/2022	6/30/2025	University of Hawaii (ORS - KCC)	Memorandum of Agreement (MOA). To provide a stipend program to remedy the shortage of paramedics and mobile intensive care technicians in Hawaii. Possible extensions to 06/30/2024.	Review of monthly expenditure reports.	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 100,000	8/25/2022	7/1/2022	6/30/2027	Hale Ho'ola Hamakua	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	8/25/2022	7/1/2022	6/30/2027	Hilo Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

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HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 431,718	N/A	7/1/2022	6/30/2027	Kapiolani Medical Center For Women and Children	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 250,000	N/A	7/1/2022	6/30/2027	Ka'u Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ -	M	\$ 300,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Kohala Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Kona Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 240,508	N/A	7/1/2022	6/30/2027	Pali Momi Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 1,750,000	M	\$ 10,650,000	\$ 2,449,834	N/A	7/1/2022	6/30/2027	The Queen's Medical Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 306,154	N/A	7/1/2022	6/30/2027	Wilcox Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 2,994,627	N/A	7/1/2022	6/30/2027	North Hawaii Community Hospital, Inc.	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 50,000	N/A	7/1/2022	6/30/2027	Molokai General Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 50,000	12/5/2022	7/1/2022	6/30/2027	Waianae District Comprehensive Health and Hospital Board, Incorporated dba Waianae Coast Comprehensive Health Center	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 241,317	N/A	7/1/2022	6/30/2027	Wahiawa General Hospital (Now QueenMedical Center Wahiawa)	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,100,000	\$ 350,000	N/A	7/1/2022	6/30/2027	Castle Medical Center dba Adventist Health Castle	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 350,000	M	\$ 2,130,000	\$ 380,000	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Maui Memorial Medical Center)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 51,725	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Kula)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 51,087	N/A	7/1/2022	6/30/2027	Maui Health System, A Kaiser Foundation Hospitals LLC	To develop, maintain services and participate in the Hawaii comprehensive trauma system. (Lanai)	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 83,683	N/A	7/1/2022	6/30/2027	Samuel Mahelona Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	B	\$ 50,000	M	\$ 300,000	\$ 82,913	N/A	7/1/2022	6/30/2027	Kauai Veterans Memorial Hospital	To develop, maintain services and participate in the Hawaii comprehensive trauma system.	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,689	M	\$ 8,779,332	\$ 500,000	12/27/2019	12/27/2019	6/24/2026	Advanced Data Processing Inc.	Billing and Collection Services	Review of expenditure reports	N	S
HTH730	A	\$ 1,573,689	M	\$ 2,915,496	\$ 485,916	7/1/2021	7/1/2021	6/30/2027	County of Maui	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S

Department of Health
Active Contracts as of December 1, 2025

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HTH730	A	\$ 201,306	M	\$ 901,055	\$ 201,306	7/1/2021	7/1/2021	6/30/2026	County of Kauai	Central 911 Emergency Medical Services Dispatch Communications Center	Review of expenditure reports	N	S
HTH730	A	\$ 485,916	M	\$ 2,429,580	\$ -	N/A	10/15/2024	9/1/2025	CommuniCare Technolgy, Inc dba Pulsara	Mass Casualty Incident System	Review of expenditure reports	N	S
HTH730	A	\$ 230,000	M	\$ 230,000	\$ 230,000	N/A	7/1/2021	6/30/2027	Denver Health and Hospital Authority dba Rocky Mountain Poison & Drug Safety	Poison Center Services	Review of expenditure reports	N	S
HTH730	B	\$ 66,690	M	\$ 66,690	\$ -	N/A	7/1/2023	6/30/2025	ImageTrend, LLC	Trauma System Development - Trauma Registry	Review of expenditure reports	N	S
HTH730	A	\$ 90,000	M	\$ 180,000	\$ 90,000	N/A	7/1/2023	9/30/2026	University of Hawaii	In Person Gate Keeper Training	Review of expenditure reports	N	S
HTH760	A	\$ 96,437	M	\$ 96,437.00	\$ 96,437.00	6/16/2025	6/16/2025	6/15/2025	SPIRE HAWAII	Re-engineering OHSM processes	weekly meetings with the vendor that includes on-site documentation of OHSM processes.	Y	S
HTH760	A	\$ 538,140	M	\$538,140	\$536,447.67	6/30/2025	6/30/2025	6/29/2027	PACXA LLC	Upgrading Electronic Birth Reporting System (EBRS) for OHSM	weekly meetings with the vendor that includes testing with the staff on vendor upgrades to the EBRS system for OHSM.	Y	S
HTH760	A	\$ 446,496	M	\$446,495.55	\$446,495.55	6/23/2025	6/23/2025	6/22/2026	SHI International Corporation	Vital Records System Modernization planning and procurement support.	Weekly meetings to develop documentation necessary for Request for Proposal.	Y	S
HTH760	A	\$ 4,651	M	\$4,650.73	\$2,883.71	5/15/2025	5/15/2025	5/14/2026	Fileminders dba Access Hawii	Monthly Shredding service	services are received monthly	Y	S
HTH760	A	\$ 97,226	M	\$ 97,226	\$22,366.46	1/27/2025	1/27/2025	1/26/2026	Bishop and Company	Birth Registration and Birth Certificates Processing	Daily monitoring of contract staff.	Y	S
HTH760	A	\$ 7,731	M	\$ 7,731.46	\$ -	6/1/2025	6/1/2025	9/15/2026	Carasoft	Cloud Service for OHSM Voluntary Establishment of Paternity form for users of IPAD at birthing centers	Monitored by staff by usage from birthing centers.	Y	S
HTH760	A	\$ 21,440	M	\$ 21,440.00	\$ 21,027.70	10/24/2025	10/24/2025	6/30/2026	Pacific Point	Hawaii Electronic Voluntary Establishment of Paternity (VEP) system update verbiage on form and enhance user experience.	Monitored by staff by usage from birthing centers.	Y	S
HTH760	A	\$ 12,000	M	\$ 12,000.00	\$ -	7/1/2025	7/1/2025	6/30/2026	Tyler Technologies	Vital Statistics System Annual Maintenance and Hosting	continual use by staff and monitoring.	Y	S
HTH760	A	\$ 120,000	M	\$120,000	\$ -	8/1/2024	8/1/2024	7/31/2026	Tyler Technologies	Vital Statistics System Annual Maintenance and Hosting - 3 year annual maintenance	continual use by staff and monitoring.	Y	S
HTH840	A/N	\$1,483,448	O-upon deliverables	\$2,500,000	\$1,016,552	2/26/2024	2/26/2024	2/25/2027	Eastern Research Group, Inc. dba ERG	Comprehensive Environmental Monitoring Plan (CEMP, fka Comprehensive Environmental Monitoring and Sampling Plan)	Program Review	Y	S
HTH840	B	\$88,872	O-upon deli	\$4,700,000	\$4,618,615	9/4/2025	10/1/2025	9/30/2026	Aloha Glass Recycling Inc., dba Aloha Recycling	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-114	Program Review	Y	S
HTH840	B	\$318,197	O-upon deli	\$6,600,000	\$6,432,805	9/4/2025	10/1/2025	9/30/2026	Atlas Recycling Centers, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-115	Program Review	Y	S
HTH840	B	\$91,756	O-upon deli	\$2,300,000	\$2,217,083	9/4/2025	10/1/2025	9/30/2026	CM Recycling, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-116	Program Review	Y	S
HTH840	B	\$404,122	O-upon deli	\$4,000,000	\$3,728,614	9/4/2025	10/1/2025	9/30/2026	Hanada & Son, Inc., dba Aloha Shell Service	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-117	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$2,500,000	\$2,500,000	9/4/2025	10/1/2025	9/30/2026	HMP, Inc., dba Business Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-118	Program Review	Y	S

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HTH840	B	\$2,073	O-upon deli	\$200,000	\$200,000	9/4/2025	10/1/2025	9/30/2026	Honolulu Recovery Systems, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-119	Program Review	Y	S
HTH840	B	\$61,779	O-upon deli	\$1,800,000	\$1,761,486	9/4/2025	10/1/2025	9/30/2026	Island Container Redemption, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-121	Program Review	Y	S
HTH840	B	\$411,063	O-upon deli	\$5,400,000	\$5,183,547	9/4/2025	10/1/2025	9/30/2026	K & C Metal, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-127	Program Review	Y	S
HTH840	B	\$198,766	O-upon deli	\$2,700,000	\$2,565,870	9/4/2025	10/1/2025	9/30/2026	Kauai Community Recycling Services, LLC	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-110	Program Review	Y	S
HTH840	B	\$17,652	O-upon deli	\$1,368,000	\$271,646	8/25/2021	9/1/2021	8/31/2026	Maui Disposal Co., Inc.	Operate a certified redemption center on Lanai, ASO Log No. 22-077	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$200,000	\$200,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Lanai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-122	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$900,000	\$700,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Molokai)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-023	Program Review	Y	S
HTH840	B	\$0	O-upon deli	\$700,000	\$900,000	9/4/2025	10/1/2025	9/30/2026	Maui Disposal Co., Inc. (Maui)	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-124	Program Review	Y	S
HTH840	B	\$62,742	O-upon deli	\$2,000,000	\$1,940,665	9/4/2025	10/1/2025	9/30/2026	Monster HI-5 & Tires, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-125	Program Review	Y	S
HTH840	B	\$87,747	O-upon deli	\$2,000,000	\$1,940,441	9/4/2025	10/1/2025	9/30/2026	Mr. K's Recycle & Redemption	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-126	Program Review	Y	S
HTH840	B	\$593,637	O-upon deli	\$2,000,000	\$8,908,848	9/4/2025	10/1/2025	9/30/2026	Reduce Reuse Recyclers Services Hawaii LLC, dba RRR Recycling Services Hawaii	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-130	Program Review	Y	S
HTH840	B	\$1,214,364	O-upon deli	\$13,100,000	\$12,232,191	9/4/2025	10/1/2025	9/30/2026	Reynolds Recycling, Inc.	payment of deposit refunds and handling fees, EMD-SHWB, ASO Log No. 25-129	Program Review	Y	S
HTH840	B	\$1,078,014	O-upon deli	\$1,078,014	\$823,383	8/18/2025	5/1/2025	4/30/2030	Crowe, LLP	assess and revise the DBC program's handling fees and segregated rates	Program Review	Y	S
HTH840	B	\$1,042,808	O-upon deli	\$1,042,808	\$425,851	8/11/2025	9/1/2024	8/31/2026	Tetra Tech BAS, Inc.	conduct a statewide waste characterization study	Program Review	Y	S
HTH840	N	\$158,305	O-upon deliverable s	\$257,125	\$98,820	7/11/2022	7/11/2022	7/10/2027	Queen Emma Land Company	Mitigating Erosion in the Pelekane Watershed Using Ungulate and Wildfire Management, ASO Log No. 22-084	Program Review	Y	S
HTH840	W	\$815,528	O-upon deliverable s	Based on rate schedule; not to exceed \$275,400 per year	\$362,610	8/21/2023	6/1/2023	5/31/2026	Rural Community Assistance Corporation	Implement and manage the program to assist small public water systems to protect public health for the citizens of the State of Hawaii; EMD-SDWB, ASO Log No. 23-206	Program Review	Y	S
HTH840	W	\$884,101	O-upon deliverable s	Based on rate schedule; not to exceed \$884,101 total	\$674,694	11/29/2023	12/1/2023	11/30/2028	The Northbridge Group, Inc. dba Northbridge Environmental Management Consultants	To provide ongoing support to the State of Hawaii DOH for the operation and maintenance of the Hawaii web-based Loans and Grants Tracking System; EMD-SDWB, ASO Log No. 24-042	Program Review	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH849	A	\$42,990	O-upon deliverable s	\$995,183	\$952,193	9/15/2025	8/1/2025	7/31/2028	Branden Wong dba Running Logistics LLC	Services to maintain the Waimano Ridge Campus Hale Ola Building, Kitchen/Dining Building, and Uluakupu Building 4 and Halawa Campus Buildings A-E in good condition and repair, ASO Log No. 26-072	Program Review	Y	S
HTH849	A	\$106,065	O-upon deliverable s	\$208,000	\$101,935	5/19/2025	11/15/2024	11/14/2026	Remedy Intelligent Staffing, LLC dba Remedy Intelligent Staffing	Services to support the Environmental Management Division with human resources classification and compensation services, and the development and implementation of multiple reorganizations, ASO Log No. 25-235	Program Review	Y	S
HTH849	A/B/ N/P/ W/T	Based on rate schedule	O-upon deliverable s	Based on rate schedule	\$0	4/1/2025	4/1/2025	3/31/2026	Modernary, LLC	Services involving planning, designing, and implementing information management systems for EHA programs, ASO Log No. 25-036	Project Officer/IT Team review and approval of deliverables	Y	S
HTH849	A/P/ W	\$ 4,284,636	O-upon deliverable s	Based on Rate Schedule	\$ 750,911	11/4/2022	11/12/2022	11/11/2026	Tetra Tech, Inc.	Provide non-emergency response actions and reviews in support of the HEER Office Site Discovery, Assessment, and Remediation Section, ASO Log No. 23-076	HEER contract management and project oversight	Y	S
HTH849	A/W	\$ 371,769	O-upon deliverable s	Based on rate schedule	\$ 245,430	10/28/2022	11/8/2022	11/7/2026	Pacific Environmental Corp.	Provide time-critical emergency response actions in support of the HEER Office Emergency Preparedness and Response Section, ASO Log No. 23-091	HEER contract management and project oversight	Y	S
HTH849	W	\$ 189,500	O-upon deliverable s	\$ 379,933	\$ 190,433	5/1/2024	5/1/2024	4/30/2026	University of Hawaii	Provide analytical services, lab consultation, & analytical methodologies assistance for Hazard Evaluation & Emergency Response Office, ASO Log No. 24-106	HEER contract management and project oversight	Y	S
HTH904	A	\$ 5,099,841	M	\$ 5,099,841	\$ 5,099,841	7/1/2024	7/1/2024	6/30/2025	City&County of Honolulu	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 1,448,360	M	\$ 1,448,360	\$ 1,448,360	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 604,100	M	\$ 456,328	\$ 205,742	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 974,699	M	\$ 915,886	\$ 86,155	7/1/2024	7/1/2024	6/30/2025	County of Maui	Kupuna Care	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 301,632	M	\$ 301,632	\$ 301,632	7/1/2024	7/1/2024	6/30/2025	County of Maui	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 460,984	M	\$ 460,984	\$ 460,984	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$ 192,269	M	\$ 192,269	\$ 192,269	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$1,255,155	M	\$ 1,255,155	\$ 1,255,155	7/1/2024	7/1/2024	6/30/2025	City&County of Honolulu	Aging and Disability Resorce Center	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$12,205	M	\$ 12,205	\$ -	7/1/2024	7/1/2024	6/30/2025	Alu Like, LLC	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$61,656	M	\$ 61,656	\$ 61,656	7/1/2024	7/1/2024	6/30/2025	County of Hawaii	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$102,107	M	\$ 102,107	\$ 102,107	7/1/2024	7/1/2024	6/30/2025	County of Kauai	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH904	A	\$86,500	M	\$ 86,500	\$ 86,155	7/1/2024	7/1/2024	6/30/2025	County of Maui	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH904	A	\$159,717	M	\$ 159,717	\$ 102,526	7/1/2024	7/1/2024	6/30/2025	University of Hawaii	Healthy Aging	Fiscal/Programmatic Site and desk audit	Y	S
HTH905	A	\$ 24,342	M	\$ 24,342.00	\$ 11,847.89	7/1/2025	7/1/2025	6/30/2026	National Foundation of Dentistry for the Handicapped	Donated Dental services program to provide comprehensive dental services for individuals who are elderly, with a disability or who are medically compromised.	Quarterly Reports	Y	S
HTH906	A	\$ 12,200	O - Paid in Full	\$ 12,200.00	\$ -	5/23/2024	FY24 4th Qtr	Ongoing (until UH completes work)	UH Maps	Scanning and shredding services	Procured specialist in direct contact with UH	N	S
HTH907	N/A	\$0	O-quarterly	\$ 200,000	\$ 200,000.00	7/1/2024	07/01/24	6/30/2026	Transformation Health Network, Inc.	42F Grant-in-aid. Provider to continue to provide urgent and primary care services to the residents of Kailua-Kona	Invoiced serves checked against contract terms	N	G
HTH907	A	\$ 382,616	O-Scheduled Deliverables	\$ 1,147,848	\$ 559,495	6/23/2025	6/28/2024	6/27/2026	Express Services, Inc.	Temporary Staffing Services	Deliverables	Y	S
HTH907	A	\$ 463,351	Monthly	\$ 1,240,053	\$ 23,273	5/12/2025	6/30/2025	6/29/2026	K.L. ENTERPRISES LLC	Organizational Improvements and Business Advisory Services	Meetings are scheduled as needed.	Y	S
HTH907	A	\$ 344,640	O-Scheduled Deliverables	\$ 689,280	\$ 360,816	8/8/2025	9/1/2025	8/31/2026	Public Consulting Group LLC	Administrative Claiming	Meetings are scheduled as needed.	Y	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 450,000	\$ 17,291	9/25/2025	7/1/2025	12/31/2025	J. Walter Cameron Center	42F Grant to Upgrade Plumbing and Electrical in Restrooms and ADA Compliance to Sidewalk	Deliverables	N	S
HTH907 FAC	C	\$ -	O-Scheduled Deliverables	\$ 700,000	\$ 651,071	6/12/2025	4/30/2025	4/29/2026	J. Walter Cameron Center	Design and Construction for Improvements & Maintenance of Facility; Ground and Site Improvements	Deliverables	N	S
HTH907 FAC	C	\$ -	O-Scheduled Deliverables	\$ 800,000	\$ -	9/12/2025	7/1/2025	6/30/2026	Hamakua Health Center, Inc.	Develop a 2 Story Health Facility	Deliverables	N	S
HTH907 FAC	A	\$ 100,000	Monthly	Rate Schedule	\$ 70,715	9/19/2025	7/1/2025	6/30/2026	Universal Protection Service, LP dba Allied Universal Security Services fka Star Protection Agency LLC	Security Guard Services at Diamond Head Health Center	Monthly invoices are audited for accuracy and completeness.	Y	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 500,000	\$ 500,000	9/30/2025	7/2/2025	7/1/2026	Waimanalo Health Center	42F Grant for Expansion of Facility	Deliverables	N	S
HTH907 FAC	A	\$ 44,029	Monthly	Rate Schedule	\$ 26,806	8/26/2025	8/31/2025	8/30/2026	Pural Water Specialty Co Inc dba Pural Water Specialty Co., Inc.	Provide Operation and Maintenance Services at Waimano Ridge Water System	Monthly invoices are audited for accuracy and completeness.	Y	S
HTH907 FAC	A	\$ 850,000	O-Scheduled Deliverables	\$ 850,000	\$ 850,000	3/3/2023	12/20/2022	8/31/2026	Hamakua Health Center, Inc. dba Hamakua-Kohala Health	42F Grant for Planning, Design and Construction of Honoka'a Facility	Deliverables	N	S
HTH907 FAC	A	\$ -	O-Scheduled Deliverables	\$ 400,000		9/11/2025	7/1/2024	6/30/2028	Ko'olauloa Health Center dba Ko'olauloa Community Health & Wellness Center	42F Grant for Construction of Office Space to Move Administration to Kahuku	Deliverables	Y	S
HTH907A A	A	\$ 141,361	Monthly	Rate Schedule	\$ 78,534	5/9/2025	2/24/2025	11/23/2025	Stacey Leong Design LLC dba Stacey Leong Design	Website Review and Report	Monthly invoices are audited for accuracy and completeness.	Y	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH907A K	N	\$ 1,136,885	M	\$ 1,136,885.00	\$ 142,209.96	N/A	10/1/2024	9/30/2025	Hawaii Hospital Education and Research Foundation	Contractor shall plan, develop, and maintain a statewide hospital/healthcare preparedness system that includes all of Hawaii's hospitals and licensed healthcare facilities and build upon the previous years' work on the medical surge capabilities.	Monthly meetings with management & monthly expenses submitted for reimbursements	Y	L/P/S
HTH907A L	A	\$ 994	A	\$ 1,700.00	\$ -	3/1/2024	3/1/2024	2/28/2027	ACCESS	Document & Media Shredding Services	Expenses verified by services provided	Y	S
HTH907A L	A	\$ 68,001	O	Rate Schedule	\$ 36,389.88	6/8/2024	7/1/2024	6/30/2027	MERJ INCORPORATED	Janitorial Services for West Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 155,664	O	Rate Schedule	\$ 82,156.00	7/3/2024	7/3/2024	6/30/2024	MERJ INCORPORATED	Janitorial Services for East Hawaii DOH Facilities	Multi-term Contract; Execution of Retro Contract in progress . Expenses verified by services provided.	Y	S
HTH907A L	A	\$ 44,200	O	Rate Schedule	\$ 20,995.00	2/23/2024	3/1/2024	6/30/2027	H & L Services LLC	Landscaping Services for East Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 39,150	O	Rate Schedule	\$ 18,596.25	2/23/2024	3/1/2024	6/30/2027	Tanner Whitman Services	Landscaping Services for West Hawaii DOH Facilities	Multi-term Contract. Expenses verified by services provided	Y	S
HTH907A L	A	\$ 1,160	A	\$ 1,160.00	\$ -	7/27/2023	9/30/2023	9/29/2028	Pitney Bowes	Lease of Postage Equipment for East Hawaii DOH Facilities	Lease is paid quarterly.	N	E
HTH907A L	A	\$ 700	A	\$ 700.00	\$ -	8/1/2023	11/9/2023	11/8/2028	Pitney Bowes	Lease of Postage Equipment for West Hawaii DOH Facilities	Lease is paid quarterly.	N	E
HTH907A L	A	\$ 2,186	A	\$ 2,200.00	\$ -	4/1/2022	7/1/2022	6/30/2027	Xerox	Lease of Xerox Machine for HDHO Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 2,161	A	\$ 2,200.00	\$ -	4/5/2023	7/1/2023	6/30/2028	Xerox	Lease of Xerox Machine for HDHO Waimea Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 2,186	A	\$ 2,200.00	\$ -	4/1/2022	7/1/2022	6/30/2027	Xerox	Lease of Xerox Machine for HDHO Kona Admin Office	Lease is paid monthly.	N	E
HTH907A L	A	\$ 215,071	O	\$ 215,071.36	\$ -	7/12/2024	7/12/2024	7/12/2027	America Honda Finance Corp	Lease of HDHO Vehicles. One-time payment lease.	Lease is assessed annually	N	E
HTH907A L	A	\$ 268,839	O	\$ 268,839.23	\$ -	8/27/2024	8/27/2024	8/27/2027	America Honda Finance Corp	Lease of HDHO Vehicles. One-time payment lease.	Lease is assessed annually	N	E
HTH907A P/AE	A	\$ -	O- Scheduled Deliverables	\$ 500,000	\$ 322,041	4/20/2025	7/1/2025	6/30/2026	Kuakini Support Services, Inc.	Completion and Operation of the Kuakini Urgent Care Center	Deliverables	N	S
HTH907A P/AE	A	\$ -	O- Scheduled Deliverables	\$ 350,000	\$ 266,059	3/17/2025	7/1/2025	6/30/2026	OHANA PACIFIC FOUNDATION dba Kauai Adult Day Health Center	Support Workforce Development of Health Care Professionals on the Island of Kauai	Written Report	Y	S
HTH907A P/AE	A	\$ 1,214,400	O	\$ 1,214,400	\$ 607,200	9/19/2025	9/22/2025	6/30/2026	Pūlama Ka Heke	Essential Rural Medical Air Transport	Monthly Report	Y	S
HTH907A P/AE	A	\$ 545,600	O	\$ 545,600	\$ 272,800	10/16/2025	10/20/2025	6/30/2026	Pūlama Ka Heke	Essential Rural Medical Air Transport - Lanai	Monthly Report	Y	S
HTH907A P/AE	B	\$ 251,250	O	\$ 1,010,600	\$ -	10/31/2025	10/1/2025	7/16/2026	Effective Planning and Innovation Communication, Inc. * (EPIC) dba EPIC 'Ohana	Peer Support for Pregnant/Parenting Women (Demonstration Project)	Deliverables	Y	S
HTH907A P/AE	A	\$ 1,000,000	O	\$ 1,100,000	\$ 200,000	6/26/2025	2/24/2025	2/24/2027	Hawaii Public Health Institute dba The Coalition For a Tobacco-Free Hawaii/Healthy Communities Hawaii	Give Back > Get Back Education Loan Repayment Program	Regular Calls or meetings	N	S
HTH907A P/AE	A	\$ 405,000	O	\$ 405,000	\$ 300,994	11/13/2024	10/1/2024	9/30/2027	Hawaii Fetal Alcohol Spectrum Disorders (FASD) Action Group	Co-Management of Care for Individuals with Fetal Alcohol Spectrum Disorder	Expenditure Reports	S	S

Department of Health
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HTH908	A	\$ 30,000	O	\$ 30,000.00	\$ 29,800.20	5/15/2025	5/15/2025	6/30/2026	FLIX Translations Group	To provide translation services in multiple languages	On-demand translations as requested, paid when original invoice is received	Y	S
HTH908	A	\$ 33,150	O	\$ 33,150.00	\$ 33,150.00	7/1/2025	7/1/2025	6/30/2026	Office on Equality and Access to the Courts (OEAC) Judiciary	To conduct community interpreter trainings and workshops	Final written report to OLA	N	C
HTH908	A	\$ 7,000	O	\$ 7,500.00	\$ 2,100.00	7/22/2025	7/15/2025	9/30/2026	Literacy Works Plain Language Training	To provide plain language virtual training sessions for interpreters, and govt agencies staff	Paid upon receipt of an original invoice	Y	S
	P	\$48,635	A	\$ 48,635	\$ -	7/22/2025	07/22/25	7/21/2026	Insight Public Sector, Inc	Price List. Rhapsody License Renewals, 2025-2026	Invoiced serves checked against goods received	N	G
	P	\$54,162	A	\$ 54,162	\$ -	6/23/2025	06/23/25	7/27/2026	SHI International	Price List. Veam backup software licensing, for all DOH systems	Invoiced serves checked against goods received	N	G
			M	\$ 17,343	\$ 114,190		6/10/2025	9/30/2026	University of Hawaii (ORS - KCC)	Training EMSIPSB for rural areas			
			M	\$ 9,998,000	\$ 208,291	12/27/2024	1/1/2025	12/31/2028	Reach Air Medical Services	ASO Log 25-133911 Emergency Medical Service for the County of Maui			
			A	\$ 350,000	\$ 350,000	10/24/2025	7/1/2026	6/30/2027	MOA City & County of Honolulu	Relating to Emmergency Medical for the City and County of Honolulu			
			M	\$ 1,440	\$ 1,440	12/10/2025	12/10/2025	12/9/2026	Leahi Hospital	Rental for EMISPSB for Trotter Basement			

Department of Health
Capital Improvements Program (CIP) Requests

Table 11

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
HTH100	1	1	7	13	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI	C	5,500,000	N/A
HTH100	2	2	7	13	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI	C	2,500,000	N/A
HTH430	3	3	23	49	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	C	3,150,000	5,750,000
HTH430	4	4	23	49	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU	C	1,000,000	N/A
HTH430	5	5	23	49	HAWAII STATE HOSPITAL, HALE HO'OLA BUILDING, RENOVATIONS, OAHU	C	16,000,000	1,100,000
HTH430	6	6	23	49	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU	C	3,500,000	N/A
HTH840	7	7	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	C	5,082,000	5,082,000
HTH840	7	7	0	0	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	N	25,406,000	25,406,000
HTH840	8	8	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	C	5,913,000	5,913,000
HTH840	8	8	0	0	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	N	29,558,000	29,558,000
HTH100	9	9	7	13	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	C	N/A	2,525,000
HTH710	10	10	16	34	WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION, PHASE 1, OAHU	C	N/A	9,400,000
HTH501	11	11	16	34	WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU	C	N/A	1,000,000
HTH907	12	12	0	0	DEPARTMENT OF HEALTH, HEALTH AND SAFETY IMPROVEMENTS FOR HEALTH CENTERS, OAHU	C	N/A	1,000,000
HTH840	13	13	16	34	WAIMANO RIDGE, HALE OLA ROOF REPLACEMENT, OAHU	C	N/A	1,615,000

Department of Health
Capital Improvements Program (CIP) Requests

Table 11

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY26 \$\$\$</u>	<u>FY27 \$\$\$</u>
HTH907	14	14	0	0	B&F ADJUSTMENT DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	C	N/A	2,000,000

Department of Health
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
HTH907	164/SLH 2023	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	A	\$ 2,000,000.00	B&F ADJUSTMENT.
HTH430	164/SLH 2023	HAWAII STATE HOSPITAL, BED EXPANSION FOR GUENSBERG AND BISHOP BLDGS	C	\$ 4,200,000.00	DEMOLITION PLANNED.
HTH710	164/SLH 2023	KAMAULEULE, BIOSAFETY LEVEL 3 LABORATORY	C	\$ 13,557,000.00	LOSS OF FED FUNDS. INSUFFICIENT STATE FUNDS TO COMPLETE PROJECT.

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH100	DD	TUBERCULOSIS DISEASE CONTROL SERVICES	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDs), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.
	DE	HANSEN'S DISEASE CONTROL SERVICES	
	DF	HALE MOHALU AT LEAHI	
	DG	KALAUPAPA SETTLEMENT	
	DH	STD PREVENTION SERVICES	
	DI	AIDS PREVENTION SERVICES	
	KE	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING - ADMIN	
	KJ	PUBLIC HEALTH NURSING SERVICES	
	KL	SCHOOL HEALTH SERVICES	
HTH131	DA	DISEASE OUTBREAK CONTROL ADMIN	TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.
	DC	IMMUNIZATION	
	DJ	DISEASE INVESTIGATION	
HTH420	HB	ADULT MENTAL HEALTH ADMIN	TO REDUCE THE SEVERITY OF DISABILITY DUE TO MENTAL ILLNESS THROUGH PROVISION OF COMMUNITY-BASED SERVICES INCLUDING GOAL-ORIENTED OUTPATIENT SERVICES, CASE MANAGEMENT
	HE	OAHU CMH SERVICES	
	HG	COURT EVALUATION SERVICES	

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	HL	HAWAII COUNTY CMH SERVICES	SERVICES, REHABILITATION SERVICES, CRISIS INTERVENTION SERVICES AND COMMUNITY HOUSING OPPORTUNITIES.
	HM	MAUI CMH SERVICES	
	HN	KAUAI CMH SERVICES	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HP	PERFORMANCE, INFO, EVALUATION, AND RESEARCH	
HTH430	HQ	ADULT MENTAL HEALTH INPATIENT	TO REDUCE THE SEVERITY OF DISABILITY DUE TO SEVERE MENTAL ILLNESS THROUGH PROVISION OF INPATIENT AND OUTPATIENT CARE WITH THE ULTIMATE GOAL OF COMMUNITY REINTEGRATION.
	HR	ADULT MENTAL HEALTH AFFILIATED PROGRAMS	
HTH440	HD	ALCOHOL AND DRUG ABUSE ADMIN	TO PROVIDE THE LEADERSHIP NECESSARY FOR THE DEVELOPMENT AND DELIVERY OF A CULTURALLY APPROPRIATE, COMPREHENSIVE SYSTEM OF QUALITY SUBSTANCE ABUSE PREVENTION AND TREATMENT SERVICES DESIGNED TO MEET THE NEEDS OF INDIVIDUALS AND FAMILIES.
	HO	OTHER SVCS INCLUDING POS & GIA	
	HT	TREATMENT AND RECOVERY	
	HU	PREVENTION	
HTH460	HE	OAHU CMH SERVICES	TO PROVIDE TIMELY AND EFFECTIVE MENTAL HEALTH ASSESSMENT AND TREATMENT SERVICES TO CHILDREN AND YOUTH WITH EMOTIONAL AND BEHAVIORAL CHALLENGES, AND THEIR FAMILIES.
	HF	CHILD & ADOLESCENT MH ADMIN	
	HO	OTHER SVCS INCLUDING POS & GIA	
	HS	FAMILY COURT LIAISON	
	HV	NEIGHBOR ISLAND CMH SERVICES	
HTH495	HA	BHA ADMIN	TO ENHANCE PROGRAM EFFECTIVENESS AND EFFICIENCY BY FORMULATING POLICIES; DIRECTING OPERATIONS AND PERSONNEL; AND PROVIDING OTHER ADMINISTRATIVE SERVICES IN THE AREAS OF ADULT MENTAL HEALTH INPATIENT AND OUTPATIENT SERVICES AND THE OTHER DIVISIONS OF THE BEHAVIORAL HEALTH ADMINISTRATION.
	HC	PROGRAM IMPROVEMENT AND EXCELLENCE	

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH501	CM	PURCHASE OF SERVICES	TO SUPPORT INDIVIDUALS WITH INTELLECTUAL DISABILITIES/ DEVELOPMENTAL DISABILITIES, AND/OR NEUROTRAUMA TO LIVE A HEALTHY, MEANINGFUL, PRODUCTIVE AND SAFE LIFE IN THE COMMUNITY THROUGH THE DEVELOPMENT, ADMINISTRATION, PROVISION, AND MONITORING OF A COMPREHENSIVE SYSTEM OF APPROPRIATE SUPPORT SERVICES.
	CN	STATE MATCH FOR TITLE XIX PROGRAM	
	CU	CASE MANAGEMENT ADMIN	
	CV	COMMUNITY RESOURCES	
	ED	HOSPITAL & COMMUNITY DENTAL SVCS	
	JA	OUTCOMES AND COMPLIANCE	
	JN	NEUROTRAUMA	
	JO	CASE MANAGEMENT, OAHU	
	JQ	CASE MANAGEMENT, HAWAII	
	JR	CASE MANAGEMENT, MAUI	
	JS	CASE MANAGEMENT, KAUAI	
	KB	DEVELOPMENTAL DISABILITIES ADMIN	
HTH520	AI	DISABILITY & COMMUNICATION ACCESS BOARD	TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EQUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES, EMPLOYMENT OPPORTUNITIES AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY.
HTH560	CC (CY)	CHILDREN WITH SPECIAL HEALTH NEEDS	TO IMPROVE THE HEALTH OF WOMEN, INFANTS, CHILDREN, ADOLESCENTS AND OTHER VULNERABLE POPULATIONS AND THEIR FAMILIES BY INCREASING PUBLIC AWARENESS AND PROFESSIONAL EDUCATION ABOUT THE IMPORTANCE OF A LIFE COURSE PERSPECTIVE; ADVOCATING FOR SYSTEMIC CHANGES THAT ADDRESS HEALTH EQUITY AND THE SOCIAL DETERMINANTS OF HEALTH, AND ASSURING ACCESS TO A SYSTEM OF HEALTH CARE THAT IS FAMILY/PATIENT CENTERED, COMMUNITY BASED PREVENTION FOCUSED, WITH EARLY DETECTION AND TREATMENT, AND PROVIDES HABILITATIVE AND REHABILITATIVE SERVICES FOR THOSE WITH CHRONIC CONDITIONS.
	CF (CZ)	FAMILY & COMMUNITY SUPPORT	
	CG	EARLY INTERVENTION	
	CK	MATERNAL & CHILD HEALTH - ADMIN	
	CT	HOME VISITATION	
	CW	WOMEN'S HEALTH	
	GI	WOMEN, INFANTS, & CHILDREN	
	KC	FAMILY HEALTH SERVICES ADMIN	

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH590	GP	CHRONIC DISEASE MANAGEMENT	TO PROMOTE WELLNESS AND IMPROVE THE QUALITY AND LIFESPAN FOR HAWAII'S PEOPLE THROUGH EFFECTIVE PREVENTION, DETECTION, AND MANAGEMENT OF CHRONIC DISEASES.
	GR	PRIMARY PREVENTION	
	KK	CHRONIC DISEASE PREV & HEALTH PROMOTION ADMIN	
HTH595	KA	HRA DEPUTY DIRECTOR	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES, ADVOCATING FOR SYSTEMIC AND ENVIRONMENTAL POLICY CHANGES, AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH THE PROVISION OF HEALTH PROMOTION AND EDUCATION, PUBLIC HEALTH NURSING, SCHOOL HEALTH, AND BILINGUAL HEALTH SERVICES. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE BEST PRACTICES TO REDUCE THE INCIDENCE AND BURDEN OF CHRONIC DISEASE AND REDUCE HEALTH DISPARITIES AMONG POPULATIONS.
HTH596	KM	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS IN THE HAWAII STATE MEDICAL CANNABIS PROGRAM BY ENSURING SAFE ACCESS TO MEDICAL CANNABIS FOR QUALIFIED PATIENTS IN THE STATE OF HAWAII. TO PROVIDE AND USE DATA TO IDENTIFY AREAS OF NEED AND PROMOTE THE USE OF BEST PRACTICES TO SUPPLEMENT THE NEEDS OF MEDICAL CANNABIS PATIENTS.
HTH610	FL	ENVIRONMENTAL HEALTH SVCS ADMIN	TO PROTECT THE COMMUNITY FROM FOOD-BORNE ILLNESSES, UNSANITARY OR HAZARDOUS CONDITIONS, ADULTERATED OR MISBRANDED PRODUCTS AND VECTORBORNE DISEASES; AND TO CONTROL NOISE, RADIATION AND INDOOR AIR QUALITY.
	FN	VECTOR CONTROL	
	FP	FOOD AND DRUG	
	FQ	FOOD SAFETY	
	FR	INDOOR & RADIOLOGICAL HEALTH	

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH710	MB	STATE LABORATORIES ADMIN	TO ENHANCE THE EFFECTIVENESS OF OTHER HEALTH PROGRAMS BY PROVIDING SPECIALIZED LABORATORY SERVICES TO HEALTH CARE FACILITIES AND DEPARTMENTAL PROGRAMS AND TO VARIOUS OFFICIAL AGENCIES.
	MG	CHEMISTRY	
	MH	AIR SURVEILLANCE AND ANALYSIS	
	MI	ENVIRONMENTAL MICROBIOLOGY	
	MJ	MEDICAL MICROBIOLOGY	
	MK	CENTRAL SERVICES	
	ML	HAWAII DISTRICT LAB	
	MM	MAUI DISTRICT LAB	
	MN	KAUAI DISTRICT LAB	
HTH720	MP	HEALTH CARE ASSURANCE	TO ESTABLISH AND ENFORCE MINIMUM STANDARDS TO ASSURE THE HEALTH, WELFARE AND SAFETY OF PEOPLE WHEN RECEIVING CARE SERVICES FROM HEALTH CARE FACILITIES.
HTH730	MQ	EMERGENCY MEDICAL SERVICES	TO MINIMIZE DEATH, INJURY, AND DISABILITY DUE TO LIFE THREATENING SITUATIONS BY ASSURING THE AVAILABILITY OF HIGH QUALITY EMERGENCY MEDICAL CARE THROUGH THE DEVELOPMENT OF A STATEWIDE SYSTEM CAPABLE OF PROVIDING COORDINATED EMERGENCY MEDICAL CARE AND INJURY PREVENTION SERVICES.
	MT	INJURY PREVENTION AND CONTROL	
HTH760	MS	HEALTH STATUS MONITORING	TO COLLECT, PROCESS, ANALYZE AND DISSEMINATE RELEVANT, POPULATION-BASED DATA IN A TIMELY FASHION IN ORDER TO ASSESS THE HEALTH STATUS OF HAWAII'S MULTI-ETHNIC POPULATION AND TO FULFILL HEALTH STATISTICAL/LEGAL REQUIREMENTS.
HTH840	FE	ENVIRONMENTAL MANAGEMENT ADMIN	TO PRESERVE AND ENHANCE ENVIRONMENTAL QUALITY AS IT RELATES TO HUMAN AND ECOLOGICAL HEALTH IN HAWAII.
	FF	CLEAN AIR	

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
	FG	CLEAN WATER	
	FH	SAFE DRINKING WATER	
	FI	SURFACE WATER PROTECTION	
	FJ	SOLID AND HAZARDOUS WASTE	
	FK	WASTEWATER	
HTH849	FA	DEPUTY DIRECTOR	TO FORMULATE ENVIRONMENTAL POLICY; DIRECT OPERATIONS AND PERSONNEL; AND PROVIDE OTHER ADMINISTRATIVE, PLANNING, HAZARD EVALUATION AND EMERGENCY RESPONSE SERVICES.
	FB	ENVIRONMENTAL RESOURCES	
	FC	ENVIRONMENTAL PLANNING	
	FD	HAZARD EVAL & EMERG RESPONSE	
HTH904	AJ	EXECUTIVE OFFICE ON AGING	TO ENABLE OLDER PERSONS TO LIVE, TO THE GREATEST EXTENT POSSIBLE, HEALTHY, DIGNIFIED AND INDEPENDENT LIVES BY ASSURING AN ACCESSIBLE, RESPONSIVE AND COMPREHENSIVE SYSTEM OF SERVICES THROUGH ADVOCACY, PLANNING, COORDINATION, RESEARCH AND EVALUATION.
HTH905	AH	DEVELOPMENTAL DISABILITIES COUNCIL	TO ASSURE THAT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES PARTICIPATE IN THE DESIGN OF, AND HAVE ACCESS TO, CULTURALLY COMPETENT SERVICES, SUPPORTS AND OTHER ASSISTANCE AND OPPORTUNITIES THAT PROMOTE INDEPENDENCE, PRODUCTIVITY AND INTEGRATION AND INCLUSION INTO THE COMMUNITY.
HTH906	AC	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	TO PROVIDE A STATEWIDE PROCESS THAT INVOLVES CONSUMERS AND PROVIDERS OF HEALTH CARE IN THE DEVELOPMENT AND IMPLEMENTATION OF A HEALTH SERVICES AND FACILITIES PLAN FOR THE STATE OF HAWAII WHICH WILL PROMOTE EQUAL ACCESS TO QUALITY HEALTH SERVICES AT A REASONABLE COST.

Department of Health
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HTH907	AA	DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE	TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF OVERALL DEPARTMENTAL FUNCTIONS BY PLANNING, FORMULATING POLICIES, DIRECTING OPERATIONS AND PERSONNEL AND BY PROVIDING OTHER ADMINISTRATIVE SUPPORT. TO MANAGE THE OFFICE OF PUBLIC HEALTH PREPAREDNESS.
	AB	ADMINISTRATIVE SERVICES OFFICE	
	AD	HUMAN RESOURCES OFFICE	
	AE	SPECIAL PROJECTS	
	AG	HEALTH INFORMATION SYSTEMS OFFICE	
	AK	OFFICE OF PUBLIC HEALTH PREPAREDNESS	
	AL	HAWAII DISTRICT HEALTH ADMIN OFFICE	
	AM	MAUI DISTRICT HEALTH ADMIN OFFICE	
	AN	KAUAI DISTRICT HEALTH ADMIN OFFICE	
	AP	OFFICE OF PLANNING, POLICY & PROGRAM DEVELOPMENT	
HTH908	AR	OFFICE OF LANGUAGE ACCESS	TO ADDRESS THE LANGUAGE ACCESS NEEDS OF LIMITED ENGLISH PROFICIENT (LEP) INDIVIDUALS BY PROVIDING CENTRALIZED OVERSIGHT, CENTRAL COORDINATION, AND TECHNICAL ASSISTANCE TO THE STATE AND STATE-FUNDED AGENCIES IN THE IMPLEMENTATION OF LANGUAGE ACCESS REQUIREMENTS.

Department of Health
Administration Package Bills

Table 14

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for	Budget for	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
					OCE (Other Than Contracts)		From	To			
HTH 131	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Syndromic surveillance reporting	Enhancement to existing initiative	Budget-neutral
HTH 907	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Hawaii preventive medicine council	New initiative in response to threats to national vaccine and prevention recommendations	Budget-neutral
HTH 730	None.	N/A	\$ -	0	0	\$ -	7/1/2026		EMS statute modernization	Enhancement to existing initiative	Budget-neutral
HTH 907	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Cash out vacation leave for mortgage downpayment	Enhancement to existing initiative	Budget-neutral
HTH 840	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Implement more strict lead regulations	Enhancement to existing initiative	Budget-neutral
HTH 610	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Food safety statute update	Enhancement to existing initiative	Budget-neutral
HTH 840	None.	N/A	\$ -	0	0	\$ -	7/1/2026		Exempts certain business from audits of the beverage container deposit program	Enhancement to existing initiative	Budget-neutral
HTH 906	None.	N/A	\$ -	0	0	\$ -	7/1/2026		SHPDA statute modernization	Enhancement to existing initiative	Budget-neutral

Department of Health
Previous Specific Appropriation Bills

Table 15

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
None											

Prog ID	Sub- Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89- Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HTH420	HN	117732	Office Assistant III Information	N	SR08	3	P	A	1	\$33,120.00	\$47,700.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124414	Technology Band A	N	SR20	13	T	A	1	\$46,140.00	\$64,428.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121648	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	\$81,564.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	121356	Human Svcs Prof IV Information	N	SR22	13	P	A	1	\$59,748.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124425	Technology Band B	N	SR24	13	T	A	1	\$60,912.00	\$81,564.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124335	Program Specialist III	N	SR20	13	T	A	1	\$38,100.00	\$59,532.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	52093	Human Svcs Prof IV	N	SR22	13	P	A	1	\$57,324.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HE	28397	Clinical Psychologist Information	N	LHA1	13	P	A	1	\$78,612.00	\$101,844.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	120262	Technology Band B	N	SR24	13	T	A	1	\$62,004.00	\$85,908.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124381	Program Specialist IV	N	SR22	13	P	A	1	\$45,576.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HB	124339	Contracts Spclt	N	SR22	13	P	A	1	\$57,312.00	\$84,828.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124397	Human Svcs Prof IV	N	SR22	13	P	A	1	\$38,100.00	\$69,732.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124402	Human Svcs Prof IV	N	SR22	13	P	A	1	\$45,576.00	\$78,420.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124403	Program Specialist V Public Health Program	N	SR24	13	P	A	1	\$57,312.00	\$97,212.00	N	Chap 89, HRS	Personal Services, HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HP	124149	Manager	N	EM05	35	P	A	1	\$105,900.00	\$150,420.00	N	Chap 89, HRS	HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HP	124412	Program Specialist V	N	SR24	13	P	A	1	\$37,464.00	\$88,212.00	N	Chap 89, HRS	HTH420	7/1/2024	Governor
HTH420	HP	124398	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124401	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420	7/1/2024	Governor
HTH420	HP	124399	Human Svcs Prof IV Psychiatrist-Branch	N	SR22	13	P	A	1	\$0.00	\$72,516.00	N	Chap 89, HRS	Personal Services, HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HN	110555	Med Dir	Y	LHC3	13	T	A	1	\$273,888.00	\$352,812.00	N	Chap 89, HRS	HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HP	124380	Registered Nurse IV	N	SR22	9	P	A	1	\$57,312.00	\$136,584.00	N	Chap 89, HRS	HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HP	124379	Registered Nurse IV	N	SR22	9	P	A	1	\$57,312.00	\$136,584.00	N	Chap 89, HRS	HTH420	7/1/2024	Governor
HTH420	HL	124395	Registered Nurse V	N	SR24	9	P	A	1	\$57,420.00	\$143,856.00	N	Chap 89, HRS	Personal Services, HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HE	124449	Psychiatrist-Outpatient Public Health	Y	LHC3	13	T	A	1	\$235,316.00	\$334,788.00	N	Chap 89, HRS	HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HB	38466	Administrator	N	EM08	35	P	A	1	\$106,572.00	\$208,704.00	N	Chap 89, HRS	HTH420 Other Current Expenses,	7/1/2024	Governor
HTH420	HM	124451	Psychiatrist-Outpatient Public Health	Y	LHC3	13	T	A	1	\$235,316.00	\$359,316.00	N	Chap 89, HRS	HTH420	7/1/2024	Governor
HTH560	CG	24799	Supervisor I	N	SR24	23	P	A	1	\$76,788.00	\$81,564.00	N	HRS 76-5, 76-13, 76-22.24	Personal Services, HTH560	6/3/2019	Director/Deputy Director/Program Chief
HTH560	CF	23935	Children & Yuth Prgm Spclt V	N	SR24	13	P	N	1	\$78,612.00	\$88,212.00	N	HRS 76-5, 76-13, 76-22.27	Personal Services, HTH560	8/31/2022	Director/Deputy Director/Program Chief
HTH560	CG	50138	Children & Yuth Prgm Spclt IV	N	SR22	13	P	N	1	\$65,664.00	\$75,396.00	N	HRS 76-5, 76-13, 76-22.5	Personal Services, HTH560	4/12/2023	Director/Deputy Director/Program Chief
HTH560	CG	24472	Office Assistant III	N	SR08	3	P	A	1	\$37,872.00	\$58,008.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	KC	2983	Administrative Assistant IV	N	SR18	63	P	A	1	\$48,084.00	\$69,216.00	N	Act 230, SLH 2024	Personal Services, HTH560	7/1/2024	Director/Deputy Director/Program Chief
HTH560	CG	112999	Occupational Therapist III	N	SR20	13	P	A	1	\$54,096.00	\$85,800.00	N	Act 230, SLH 2024	Personal Services, HTH560	6/27/2024	Director/Deputy Director/Program Chief

HTH560	GI	124631	Account Clerk III Public Health	N	SR11	3 T	N	1	\$0.00	\$54,756.00	N	HRS 76-5, 76-13, 76-22.25 Internal Alignment - P&P 201.010	Personal Services, HTH560	9/23/2024	Director/Deputy Director/Program Chief
HTH560	KC	110210	Administrator	N	EM08	35 P	A	1	\$118,524.00	\$183,264.00	N		Personal Services, HTH560	7/1/2024	Director/Deputy Directors Director of Health, Human Resources
HTH520	AI	102973	Specialist	Y	SRNA	13 P	B	1	\$48,528.00	\$61,944.00	N	ACT 230/SLH 2024 HRS, Section 78-3.5	Personal Services, HTH520	6/6/2024	Officer
HTH100	DD	22025	Physician	N	LHC1	13 P	A	1	\$720.00	\$190,452.00	N		Personal Services, HTH100	8/30/2024	Director
HTH730	MQ	120994	Hth Educator	Y	SRNA	13 T	B	1	\$57,420.00	\$72,516.00	N	Act 230, SLH 2024	Personal Services, HTH730	5/29/2024	Deputy Dir. HRA
HTH730	MQ	125425	(HDE) Co	Y	SRNA	13 T	N	1	\$0.00	\$64,428.00	N	HRS 76-11.6	Personal Services, HTH730	12/18/2023	Deputy Dir. HRA
HTH440	HT	27873	Manager	N	EM05	35 P	A	1	\$93,204.00	\$142,728.00	N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH440	HD	44401	Abuse Admr	N	EM07	35 P	A	1	\$129,156.00	\$187,860.00	N	Flexible Hiring	Personal Services, HTH440	7/1/2024	CB Agreement
HTH849	FD	106423	Student Helper I	Y	A99	0 T	P	1	\$0.00	\$69.00	N				
HTH849	FD	102976	Student Helper II	Y	A99	0 T	W	1	\$0.00	\$78.00	N				
HTH840	FK	111815	Student Helper I	Y	SRNA	0 T	W	0.5	\$0.00	\$87.00	N				
HTH840	FK	102975	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00	N				
HTH840	FK	101939	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00	N				
HTH840	FJ	101940	Student Helper II	Y	SRNA	0 T	B	0.5	\$0.00	\$96.00	N				
HTH840	FG	105730	Student Helper II	Y	SRNA	0 T	N	1	\$0.00	\$130.20	N				
HTH840	FG	102977	Student Helper II	Y	SRNA	0 T	N	1	\$0.00	\$130.20	N				
HTH100	DD	32954	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$174.48	N				
HTH495	HB	10022	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48	N				
HTH560	CC	32955	Office Assistant III	N	SR08	3 T	B	1	\$0.00	\$174.48	N				
HTH760	MS	13991	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48	N				
HTH907	AL	21183	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$174.48	N				
HTH907	AD	3883	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$174.48	N				
HTH131	DJ	122508	Student Helper II Social Service Assistant	Y	SRNA	0 T	P	0.5	\$0.00	\$177.00	N				
HTH501	JR	113056	IV	N	SR11	3 P	A	1	\$52,479.00	\$52,656.00	N				
HTH501	ED	13990	Office Assistant III	N	SR08	3 T	A	1	\$0.00	\$184.68	N				
HTH760	MS	125686	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08	Y				
HTH760	MS	125685	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08	Y				
HTH760	MS	125684	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08	Y				
HTH760	MS	125683	Office Assistant III	N	SR08	3 T	A	0.5	\$0.00	\$226.08	Y				
HTH100	DD	123897	Statistics Clerk I	N	SR10	3 T	P	1	\$0.00	\$232.20	N				
HTH907	AB	118020	Office Assistant IV	N	SR10	3 P	A	1	\$0.00	\$240.36	Y				
HTH907	AB	35954	Drafting Technician VI	N	SR17	3 P	A	1	\$0.00	\$248.16	N				
HTH100	DG	1006	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00	N	CB Agreement		7/1/2025	CB Agreement
HTH430	HQ	45774	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00	N	CB Agreement		7/1/2025	CB Agreement
HTH501	JA	121071	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$136,584.00	N	CB Agreement		7/1/2025	CB Agreement
HTH501	JO	21805	Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$123,876.00	N	CB Agreement		7/1/2025	CB Agreement
HTH720	MP	122479	Registered Nurse IV	N	SR22	9 T	A	1	\$139,740.00	\$140,016.00	N	CB Agreement		7/1/2025	CB Agreement
HTH560	CG	49090	Human Svcs Prof III	N	SR20	13 P	A	1	\$63,096.00	\$63,384.00	N	CB Agreement		7/1/2025	CB Agreement

Administrative													
HTH907	AL	3577	Assistant III	N	SR16	63	P	A	1	\$0.00	\$293.52	N	
HTH100	DG	124546	General Laborer II	N	BC03	1	P	A	1	\$0.00	\$311.04	Y	CB Agreement
CASS Human Resources													
HTH131	DA	124085	Assistant	Y	SRNA	63	T	P	1	\$0.00	\$317.16	N	CB Agreement
Environmental Health													
HTH840	FG	54732	Spclt II	N	SR18	13	P	N	1	\$0.00	\$317.76	N	
HTH560	KC	121537	Program Specialist IV	N	SR24	13	T	P	1	\$0.00	\$318.72	N	
HTH460	HS	118022	Administrative Spclt III	N	SR20	13	P	A	1	\$0.00	\$336.36	N	
HTH907	AE	121538	Accountant IV	N	SR22	13	T	P	1	\$0.00	\$363.96	N	
HTH420	HP	124400	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$371.76	Y	
HTH610	FN	122139	Entomologist IV	N	SR22	13	P	A	1	\$0.00	\$371.76	Y	
HTH840	FI	111645	Contracts Spclt	N	SR22	13	P	N	1	\$0.00	\$371.76	Y	
Information													
HTH840	FE	110356	Technology Band B	N	SR22	13	P	N	0.8	\$0.00	\$371.76	Y	
HTH560	CF	120924	Program Specialist IV	N	SR22	13	P	N	1	\$0.00	\$371.76	N	
HTH760	MS	6744	Research Statistician IV	N	SR22	13	P	A	1	\$0.00	\$371.76	N	
HTH840	FF	122806	Program Specialist IV	N	SR22	13	P	B	1	\$0.00	\$371.76	N	
HTH907	AP	121926	Program Specialist V	N	SR24	13	P	A	1	\$0.00	\$409.68	N	CB Agreement
HTH590	GR	121726	Program Specialist V	N	SR24	13	P	A	1	\$0.00	\$418.32	Y	CB Agreement
Air Qual Electronics													
HTH840	FF	41565	Tech I	N	BC12	1	P	A	1	\$0.00	\$452.88	Y	
HTH760	MS	8810	Clerical Supervisor II	N	SR12	4	P	A	1	\$46,224.00	\$46,704.00	N	
HTH907	AL	3674	Account Clerk III	N	SR11	3	P	A	1	\$46,272.00	\$46,800.00	N	CB Agreement
Public Hlth Micro Lab													
HTH710	MK	121587	Mgr	N	EM05	35	T	N	1	\$115,620.00	\$116,148.00	N	
Public Health Program													
HTH131	DC	119497	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	CB Agreement
Public Health Program													
HTH420	HN	32888	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	CB Agreement
Public Health Program													
HTH100	DF	1000	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	
Public Health Program													
HTH590	GR	121574	Manager	N	EM05	35	P	A	1	\$118,404.00	\$118,944.00	N	
Public Hlth Micro Lab													
HTH710	MJ	3131	Mgr	N	EM05	35	P	A	1	\$117,000.00	\$117,540.00	N	
Public Health Program													
HTH907	AK	122191	Manager	N	EM05	35	P	N	1	\$117,000.00	\$117,540.00	N	
Public Health Program													
HTH590	GP	3355	Manager	N	EM05	35	P	A	1	\$123,912.00	\$124,476.00	N	
Public Health Program													
HTH420	HE	121277	Manager	N	EM05	35	P	A	1	\$122,544.00	\$123,132.00	N	
Public Health Program													
HTH100	DI	43133	Manager	N	EM05	35	P	A	1	\$127,224.00	\$127,824.00	N	
Environmental Health													
HTH610	FQ	3166	Prgm Mgr	N	EM05	35	P	A	1	\$129,240.00	\$129,840.00	N	
Comprehensive Hlth													
HTH906	AC	26475	Plng Offcr	N	EM05	35	P	A	1	\$131,496.00	\$132,096.00	N	
Public Health Program													
HTH907	AP	116909	Manager	N	EM05	35	P	A	1	\$129,852.00	\$130,464.00	N	
Public Health Program													
HTH460	HE	121992	Manager	N	EM05	35	P	B	1	\$133,356.00	\$133,980.00	N	
HTH840	FF	110666	Engineer II	N	EN20	13	P	B	1	\$73,836.00	\$74,520.00	N	CB Agreement
Public Health Program													
HTH420	HL	121275	Manager	N	EM05	35	P	A	1	\$150,624.00	\$151,320.00	N	

PMA - Mental Health												
HTH430	HQ	123621	(E)	N	HE02	10 P	A	1	\$48,168.00	\$48,900.00	N	
Chrnc Dis Pre & Hlth												
HTH590	KK	121368	Prmo Admr	N	EM07	35 P	A	1	\$161,616.00	\$162,360.00	N	
Devlpmtl Disabilities												
HTH501	KB	37493	Admr	N	EM08	35 P	A	1	\$182,424.00	\$183,264.00	N	
LPN - Mental Health												
HTH430	HQ	49047	(FP)	N	HE08	10 P	A	1	\$51,228.00	\$52,152.00	N	
HTH460	HE	40348	Office Assistant III	N	SR08	3 P	A	1	\$38,220.00	\$39,192.00	N	CB Agreement
Human Resources Spclt												
HTH907	AD	124389	III	N	SR20	73 P	A	1	\$60,912.00	\$61,944.00	N	CB Agreement
Pediatric MH Care												
HTH560	KC	124202	Access Coord	Y	SRNA	13 T	P	1	\$63,384.00	\$64,428.00	N	CB Agreement
HTH420	HB	111429	Accountant III	N	SR20	13 P	A	1	\$50,916.00	\$52,044.00	N	CB Agreement
Environmental Health												
HTH840	FF	42318	Spclt II	N	SR18	13 P	B	1	\$53,940.00	\$55,080.00	N	CB Agreement
SPIN Program Specialist												
HTH520	AI	101986	I	Y	SRNA	13 P	U	1	\$56,064.00	\$57,252.00	N	CB Agreement
HTH907	AB	43276	Account Clerk II	N	SR08	3 P	A	1	\$38,004.00	\$39,192.00	N	CB Agreement
HTH430	HQ	52104	Accountant III	N	SR20	13 P	A	1	\$55,092.00	\$56,280.00	N	CB Agreement
Information												
HTH100	DH	123031	Technology Band A	N	SR20	13 T	P	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JO	124408	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JQ	112990	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JO	112738	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JO	24861	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JO	27475	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH760	MS	110102	Research Statistician III	N	SR20	13 P	B	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH501	JQ	112989	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$59,532.00	N	CB Agreement
HTH420	HE	14588	Social Worker IV	N	SR22	13 P	A	1	\$68,484.00	\$69,732.00	N	CB Agreement
HTH710	MI	45349	Microbiologist IV	N	SR22	13 P	A	1	\$62,136.00	\$63,384.00	N	CB Agreement
Information												
HTH460	HF	110236	Technology Band A	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH501	JO	3481	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH560	CT	122774	Research Statistician III	N	SR20	13 P	P	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH560	CG	121304	Social Worker III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH590	KK	21987	Program Specialist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH710	MK	41773	Microbiologist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
State Trauma Prog												
HTH730	MQ	119134	Accountant	Y	SRNA	13 T	B	1	\$60,660.00	\$61,944.00	N	CB Agreement
Environmental Health												
HTH840	FG	122491	Spclt III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
Environmental Health												
HTH840	FG	122492	Spclt III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH907	AP	116627	Program Specialist III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH501	JQ	110233	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$61,944.00	N	CB Agreement
HTH100	DH	123062	Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH100	DD	47810	Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH100	DG	6536	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH100	KJ	3931	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH100	DF	22896	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH131	DC	15732	Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH420	HG	122336	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH420	HL	121685	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH420	HG	45319	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement
HTH440	HD	120129	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH501	JA	121022 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	117407 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	112846 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CV	112748 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JR	47831 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	43023 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	42759 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CV	26684 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	111085 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	42804 Office Assistant III	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	24751 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	118310 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	GR	110185 Office Assistant III	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	111653 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	38698 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	122932 Office Assistant III	N	SR08	3 T	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	122481 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	116434 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	16002 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	30559 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	37492 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	3714 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	19353 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	117760 Account Clerk II	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	123266 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	123264 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	49545 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	42462 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	21931 Office Assistant III	N	SR08	3 P	B	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	40617 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	35853 Office Assistant III	N	SR08	3 P	N	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	41919 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AL	31738 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AN	22278 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AL	3119 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AG	28771 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DE	35796 Account Clerk II	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	39712 Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45027 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	123332 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	113100 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	110938 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	38977 Office Assistant III	N	SR08	3 P	A	0.5	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	45716 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FB	52333 Office Assistant III	N	SR08	3 P	W	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	22686 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	43737 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	52076 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	46057 Office Assistant III	N	SR08	3 P	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	117549 Office Assistant III	N	SR08	3 T	P	1	\$37,872.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
Children & Yuth Prgm												
HTH560	CC	116911 Spclt V	N	SR24	13 P	A	1	\$81,744.00	\$83,064.00	N		
HTH610	FQ	42002 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$39,192.00	N		
HTH131	DA	121757 Accountant III	N	SR20	13 T	N	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
Recreational Therapist												
HTH430	HQ	2127 III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	24991 Accountant III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	110247 Human Svcs Prof III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH560	CG	50209 Social Worker III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MI	45272 Microbiologist III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	122009 Program Specialist IV	N	SR22	13 T	N	1	\$63,096.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	123296 Program Specialist IV Children & Yuth Prgm	N	SR22	13 P	B	1	\$63,096.00	\$64,428.00	N			
HTH560	CC	117965 Spclt III	N	SR20	13 P	A	1	\$63,096.00	\$64,428.00	N			
HTH560	CG	50139 Social Worker II	N	SR18	13 P	N	1	\$63,096.00	\$64,428.00	N			
HTH460	HF	117757 Hospital Billing Clerk I	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JQ	3876 Social Service Aid III	N	SR09	3 P	A	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	120549 Hospital Billing Clerk I	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	117756 Hospital Billing Clerk I Facility Access Office	N	SR09	3 P	B	1	\$38,640.00	\$39,996.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	121818 Asst	Y	SRNA	3 P	B	1	\$38,700.00	\$40,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DE	116802 Office Assistant III	N	SR08	3 P	P	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	47638 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	43670 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	19584 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JS	121060 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	50705 Office Assistant III	N	SR08	3 P	W	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	117637 Office Assistant III	N	SR08	3 T	N	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AM	33989 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	117638 Office Assistant III	N	SR08	3 P	N	1	\$39,384.00	\$40,764.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	26346 Office Assistant III	N	SR08	3 P	A	1	\$39,384.00	\$40,764.00	N			
HTH560	GI	38658 Office Assistant II	N	SR06	3 P	N	1	\$39,444.00	\$40,824.00	N			
HTH100	DI	121536 Program Specialist IV	N	SR22	13 T	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	25805 Administrative Spclt IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	49023 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	111865 Administrative Spclt III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JS	110234 Human Svcs Prof III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	112923 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	40218 Social Worker III Information Specialist	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	50141 III Environmental Health	N	SR20	13 P	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	118227 Spclt IV	N	SR22	13 P	N	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	117787 Program Specialist IV	N	SR22	13 T	P	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH906	AC	27966 Research Statistician III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	23746 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	49009 Human Svcs Prof IV	N	SR22	13 P	A	1	\$65,664.00	\$67,056.00	N			
HTH560	CG	112759 Human Svcs Prof III	N	SR20	13 P	A	1	\$65,664.00	\$67,056.00	N			
HTH100	DG	1016 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KI	4872 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	22270 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DE	35204 Statistics Clerk I	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	47064 Social Service Aid III	N	SR09	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CT	122775 Statistics Clerk I	N	SR10	3 P	P	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MJ	22131 Laboratory Assistant III	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	117659 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$41,652.00	N			
HTH100	DI	23795 Office Assistant III	N	SR08	3 P	P	1	\$41,040.00	\$42,480.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KI	31548 Office Assistant III	N	SR08	3 P	A	1	\$41,040.00	\$42,480.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	4630 Office Assistant III	N	SR08	3 P	A	1	\$41,040.00	\$42,480.00	N			

HTH100	DF	3465	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	120230	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	120231	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	52099	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	49010	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	9143	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121675	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	121508	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	120227	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	37475	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	24369	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Substance Abuse											
HTH420	HL	121695	Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Substance Abuse											
HTH420	HN	121697	Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Recreational Therapist											
HTH430	HQ	35522	III	N	SR20	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Substance Abuse											
HTH430	HQ	123194	Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Substance Abuse											
HTH430	HQ	123148	Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Substance Abuse											
HTH430	HQ	123147	Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Alcoholism Training											
HTH440	HD	44246	Coord	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	48063	Accountant III	N	SR20	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	50511	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	108761	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	CV	120912	Administrative Spclt IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	112749	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CK	15231	Administrative Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Children & Yuth Prgm											
HTH560	CG	112612	Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	15938	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122134	Entomologist IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH840	FG	121091	Spclt IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH840	FG	44614	Spclt IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH840	FF	51086	Technology Band B	N	SR22	13 P	B	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH907	AK	122067	Technology Band B	N	SR22	13 T	N	1	\$68,280.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	110491	Accountant III	N	SR20	13 P	B	1	\$68,280.00	\$69,732.00	N			
HTH501	KB	120591	Contracts Spclt	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N			
HTH501	JO	112938	Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N			
			Prgm Spclt (Devlpmtl)											
HTH905	AH	118735	Disab) IV	N	SR22	13 P	A	1	\$68,280.00	\$69,732.00	N			
			Procurement & Supply											
HTH907	AB	120469	Spclt III	N	SR20	13 P	A	1	\$68,280.00	\$69,732.00	N			
HTH131	DA	21372	Account Clerk III	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121684	Account Clerk III	N	SR11	3 P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
			Human Resources											
HTH430	HQ	45130	Assistant IV	N	SR11	63 P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement

HTH430	HQ	2287	Medical Record Technician V	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	116450	Social Service Assistant IV	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JS	43300	Social Service Assistant IV	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	33444	Social Service Assistant IV	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	11741	Social Service Assistant IV	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	117195	Hospital Billing Clerk I	N	SR09	3	T	B	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	120383	Office Assistant IV	N	SR10	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	44475	Account Clerk III	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	24990	Account Clerk III	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	6475	Office Assistant IV	N	SR10	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	21756	Account Clerk III	N	SR11	3	P	A	1	\$41,808.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	40825	Engineer I	N	EN18	13	P	W	1	\$65,664.00	\$67,152.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	116567	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$47,412.00	\$48,900.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45829	Office Assistant III	N	SR08	3	P	A	1	\$42,672.00	\$44,160.00	N			
HTH430	HQ	43667	Office Assistant III	N	SR08	3	P	A	1	\$42,672.00	\$44,160.00	N			
HTH430	HQ	43668	Office Assistant III	N	SR08	3	P	A	1	\$42,672.00	\$44,160.00	N			
HTH430	HQ	43671	Office Assistant III	N	SR08	3	P	A	1	\$42,672.00	\$44,160.00	N			
HTH560	CW	15245	Office Assistant III	N	SR08	3	P	A	1	\$42,672.00	\$44,160.00	N			
HTH840	FK	123267	Office Assistant III	N	SR08	3	P	W	1	\$42,672.00	\$44,160.00	N			
HTH840	FF	50720	Office Assistant III	N	SR08	3	P	B	1	\$42,672.00	\$44,160.00	N			
HTH840	FK	34043	Office Assistant III	N	SR08	3	P	W	1	\$42,672.00	\$44,160.00	N			
HTH430	HQ	45750	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$47,412.00	\$48,900.00	N			
HTH430	HQ	2222	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$47,412.00	\$48,900.00	N			
HTH420	HM	52327	Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	120229	Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	40957	Social Worker IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	123242	Program Specialist IV	N	SR22	13	P	B	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	123212	Program Specialist IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JQ	118049	Human Svcs Prof IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	27427	Human Svcs Prof IV Facility Access	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	122877	Specialist II Facility Access	Y	SRNA	13	P	B	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	102146	Specialist II Food Safety Specialist	Y	SRNA	13	P	B	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3192	IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	120938	Accountant IV Epidemiological	N	SR22	13	P	W	1	\$71,016.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	40331	Specialist III	N	SR20	13	T	N	1	\$71,016.00	\$72,516.00	N			
HTH460	HV	51103	Administrative Spclt III	N	SR20	13	P	A	1	\$71,016.00	\$72,516.00	N			
HTH460	HF	122623	Program Specialist IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N			
HTH501	KB	27922	Accountant IV	N	SR22	13	P	A	1	\$71,016.00	\$72,516.00	N			
HTH501	JO	10777	Social Worker III Food Safety Specialist	N	SR20	13	P	A	1	\$71,016.00	\$72,516.00	N			
HTH610	FQ	42562	IV	N	SR22	13	P	B	1	\$71,016.00	\$72,516.00	N			
HTH460	HF	112298	Account Clerk III Human Resources	N	SR11	3	P	A	1	\$43,452.00	\$44,976.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	27809	Assistant IV	N	SR11	63	P	A	1	\$43,452.00	\$44,976.00	N	CB Agreement	7/1/2025	CB Agreement

HTH501	CV	52025	Social Service Assistant IV	N	SR11	3 P	A	1	\$43,452.00	\$44,976.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	102974	Facility Access Specialist II	Y	SRNA	13 P	B	1	\$72,396.00	\$73,932.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	ED	27725	Dental Assistant II	N	SR08	3 P	A	1	\$44,364.00	\$45,912.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	30834	Office Assistant II	N	SR06	3 P	A	1	\$44,280.00	\$45,828.00	N			
HTH131	DC	110100	Office Assistant III	N	SR08	3 P	N	1	\$44,364.00	\$45,912.00	N			
HTH501	ED	19283	Dental Assistant II	N	SR08	3 P	A	1	\$44,364.00	\$45,912.00	N			
HTH420	HN	52095	Social Worker IV Information	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	118211	Technology Band B	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HS	118433	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	121937	Health) IV	N	SR22	13 P	B	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	50514	Social Worker IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GP	121572	Program Specialist V Food Safety Specialist	N	SR24	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	11341	IV Environmental Health	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	110558	Spclt IV	N	SR22	13 P	N	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH908	AR	122992	Program Specialist V	N	SR24	13 P	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	123291	Program Specialist IV	N	SR22	13 T	A	1	\$73,836.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HN	48979	Social Worker IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH460	HV	122313	Human Svcs Prof IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH460	HE	31042	Human Svcs Prof IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH501	JS	43114	Human Svcs Prof IV Food Safety Specialist	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH610	FQ	3211	IV	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH710	MJ	5017	Microbiologist III	N	SR20	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH710	MJ	22132	Microbiologist IV Environmental Health	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH840	FF	24518	Spclt III Environmental Health	N	SR20	13 P	B	1	\$73,836.00	\$75,396.00	N			
HTH840	FF	21922	Spclt IV Human Resources Spclt	N	SR22	13 P	B	1	\$73,836.00	\$75,396.00	N			
HTH907	AD	118380	IV	N	SR22	73 P	A	1	\$73,836.00	\$75,396.00	N			
HTH501	JO	27435	Social Worker IV Social Service Assistant	N	SR22	13 P	A	1	\$73,836.00	\$75,396.00	N			
HTH420	HL	121740	V	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	121238	Account Clerk III Vector Control	N	SR11	3 P	N	1	\$45,216.00	\$46,800.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122131	Inspector II Vector Control	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	5419	Inspector II Human Resources	N	SR13	3 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	43951	Assistant IV	N	SR11	63 P	A	1	\$45,216.00	\$46,800.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3032	Office Assistant IV	N	SR10	3 P	A	1	\$45,216.00	\$46,800.00	N			
HTH420	HE	47636	Hospital Billing Clerk I	N	SR09	3 P	A	1	\$45,216.00	\$46,800.00	N			
HTH760	MS	2999	Clerical Supervisor II Facility Access	N	SR12	4 P	A	1	\$45,120.00	\$46,704.00	N			
HTH520	AI	102065	Specialist II Facility Access	Y	SRNA	13 P	B	1	\$75,480.00	\$77,076.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	102066	Specialist II	Y	SRNA	13 P	B	1	\$75,480.00	\$77,076.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	112268	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N			
HTH100	DD	35297	Office Assistant III	N	SR08	3 T	P	1	\$46,092.00	\$47,700.00	N			
HTH420	HL	121683	Office Assistant III	N	SR08	3 P	A	1	\$46,092.00	\$47,700.00	N			

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH430	HR	43666	Office Assistant III	N	SR08	3	P	A	1	\$46,092.00	\$47,700.00	N		
HTH430	HQ	41787	Office Assistant III	N	SR08	3	P	A	1	\$46,092.00	\$47,700.00	N		
HTH501	JO	42161	Office Assistant III	N	SR08	3	P	A	1	\$46,092.00	\$47,700.00	N		
HTH840	FJ	49021	Office Assistant III	N	SR08	3	P	N	1	\$46,092.00	\$47,700.00	N		
HTH840	FH	38878	Office Assistant III	N	SR08	3	P	W	1	\$46,092.00	\$47,700.00	N		
HTH501	JR	12497	Human Svcs Prof V Environmental Health	N	SR24	23	P	A	1	\$76,788.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	19647	Spclt IV	N	SR22	13	P	N	1	\$76,788.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	117923	Program Specialist V	N	SR24	13	P	A	1	\$76,788.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121459	Human Svcs Prof IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HE	121379	Human Svcs Prof IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HE	120225	Human Svcs Prof IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HE	120226	Social Worker IV Occ Saf & Health	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH430	HQ	50714	Advisor IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH440	HD	116386	Accountant IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HV	110083	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HF	121929	Health) IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HE	42975	Social Worker IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH460	HV	110489	Social Worker IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JN	120588	Human Svcs Prof IV	N	SR22	13	P	B	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	112742	Human Svcs Prof IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JQ	42721	Human Svcs Prof IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	112743	Social Worker IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH501	JO	24874	Social Worker IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH560	CK	32360	Research Statistician IV	N	SR22	13	P	N	1	\$76,788.00	\$78,420.00	N		
HTH560	CG	24854	Social Worker IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH710	MJ	40744	Microbiologist IV	N	SR22	13	P	A	1	\$76,788.00	\$78,420.00	N		
HTH849	FB	54728	Accountant IV Human Resources Spclt	N	SR22	13	P	W	1	\$76,788.00	\$78,420.00	N		
HTH907	AD	42544	IV Administrative	N	SR22	73	P	A	1	\$76,788.00	\$78,420.00	N		
HTH420	HL	121348	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	4592	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	23044	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	31191	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	2984	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	45291	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	36960	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	44011	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	125242	Assistant II Administrative	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N		
HTH420	HE	6056	Assistant II	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N		
HTH420	HM	51162	Hospital Billing Clerk I Administrative	N	SR09	3	P	A	1	\$47,004.00	\$48,648.00	N		
HTH440	HT	17578	Assistant II	N	SR14	3	P	A	1	\$47,004.00	\$48,648.00	N		

Social Service Assistant									
HTH501	KB	26259	IV	N	SR11	3 P	A	1	\$47,004.00 \$48,648.00 N
Administrative									
HTH610	FQ	4624	Assistant II	N	SR14	3 P	A	1	\$47,004.00 \$48,648.00 N
HTH760	MS	38491	Office Assistant IV	N	SR10	3 P	A	1	\$47,004.00 \$48,648.00 N
PMA - Mental Health									
HTH430	HQ	25877	(E)	N	HE02	10 P	A	1	\$48,900.00 \$50,556.00 N
HTH430	HQ	43669	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00 \$49,668.00 N
HTH560	GI	31903	Office Assistant III	N	SR08	3 P	N	1	\$47,988.00 \$49,668.00 N
HTH610	FQ	3214	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00 \$49,668.00 N
HTH710	MB	3125	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00 \$49,668.00 N
HTH760	MS	38976	Office Assistant III	N	SR08	3 P	A	1	\$47,988.00 \$49,668.00 N
Prgm Spclt Substance									
HTH440	HD	42407	Abuse V	N	SR24	13 P	A	1	\$79,872.00 \$81,564.00 N
Epidemiological									
HTH100	DI	39427	Specialist III	N	SR20	13 T	P	1	\$79,872.00 \$81,564.00 N
HTH420	HE	121613	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HE	121484	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HE	121398	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HM	48977	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HN	48978	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HL	48096	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HE	15201	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HL	9931	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HE	52096	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH420	HE	48074	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH430	HQ	28624	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH430	HQ	17804	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH430	HQ	52122	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH460	HS	118270	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH460	HE	50512	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH460	HV	108755	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
Information									
HTH460	HF	123302	Technology Band B	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH460	HE	31041	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH501	JO	49097	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH501	JO	27474	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH501	JA	30088	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH501	CU	121065	Program Specialist III	N	SR20	13 P	A	1	\$79,872.00 \$81,564.00 N
Children & Yuth Prgm									
HTH560	CC	122077	Spclt IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH560	CG	49553	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH560	CG	49794	Social Worker V	N	SR24	23 P	A	1	\$79,872.00 \$81,564.00 N
Public Health Educator									
HTH590	GR	49558	IV	N	SR22	13 P	P	1	\$79,872.00 \$81,564.00 N
Environmental Health									
HTH610	FR	3203	Spclt IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
Food Safety Specialist									
HTH610	FQ	3851	IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
Administrative Spclt IV									
HTH904	AJ	27598	Procurement & Supply	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH907	AB	117666	Spclt IV	N	SR22	13 P	A	1	\$79,872.00 \$81,564.00 N
HTH760	MS	2993	Clerical Supervisor III	N	SR14	4 P	A	1	\$48,792.00 \$50,496.00 N
Para Medical Assistant I									
HTH100	DG	41800	Social Service Assistant	N	HE02	10 T	A	1	\$48,900.00 \$50,616.00 N
HTH420	HE	121737	V	N	SR13	3 P	A	1	\$48,936.00 \$50,652.00 N

HTH430	HQ	117124	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	116515	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45740	PMA - Mental Health (E)	N	HE02	10	P	A	1	\$48,900.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	23573	Administrative Assistant II	N	SR14	3	P	A	1	\$48,936.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122133	Vector Control Inspector III	N	SR15	3	P	A	1	\$48,936.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	2982	Account Clerk V	N	SR15	3	P	A	1	\$48,936.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AD	2978	Human Resources Assistant V	N	SR13	63	P	A	1	\$48,936.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	117551	Statistics Clerk I	N	SR10	3	P	N	1	\$48,936.00	\$50,652.00	N			
HTH131	DC	113152	Statistics Clerk I	N	SR10	3	T	P	1	\$48,936.00	\$50,652.00	N			
HTH430	HQ	17853	Account Clerk III	N	SR11	3	P	A	1	\$48,936.00	\$50,652.00	N			
HTH560	KC	117426	Account Clerk III	N	SR11	3	P	B	1	\$48,936.00	\$50,652.00	N			
HTH849	FB	23962	Administrative Assistant II	N	SR14	63	P	A	1	\$48,936.00	\$50,652.00	N			
HTH907	AB	913	Account Clerk V	N	SR15	3	P	A	1	\$48,936.00	\$50,652.00	N			
HTH907	AD	3	Departmental HR Officer IV	N	EM07	35	P	A	1	\$153,972.00	\$155,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	28762	Office Assistant III	N	SR08	3	P	A	1	\$49,884.00	\$51,636.00	N			
HTH430	HQ	49554	Office Assistant III	N	SR08	3	P	A	1	\$49,884.00	\$51,636.00	N			
HTH460	HE	45732	Office Assistant III	N	SR08	3	P	A	1	\$49,884.00	\$51,636.00	N			
HTH460	HF	122546	Social Worker V	N	SR24	13	P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	112459	Environmental Health Spclt IV	N	SR22	13	P	P	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FD	110208	VCP Specialist	Y	SRNA	13	T	P	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	110939	Program Specialist V	N	SR24	13	P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	15527	Program Evaluation Analyst V	N	SR24	13	P	A	1	\$83,064.00	\$84,828.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	122820	Engineer III	N	EN22	13	P	B	1	\$77,052.00	\$78,816.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	121477	Human Svcs Prof V	N	SR24	23	P	A	1	\$83,064.00	\$84,828.00	N			
HTH430	HQ	42022	Recreational Therapist III	N	SR20	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH430	HQ	42021	Recreational Therapist III	N	SR20	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH430	HQ	42023	Recreational Therapist III	N	SR20	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH460	HV	111462	Human Svcs Prof IV	N	SR22	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH460	HF	121932	Prgm Spclt (Mental Health) IV	N	SR22	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH460	HE	40501	Social Worker IV	N	SR22	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH501	JA	120411	Social Worker IV	N	SR22	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH520	AI	121817	DCAB Administrative Officer	Y	SRNA	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH560	CC	51075	Accountant III	N	SR20	13	P	N	1	\$83,064.00	\$84,828.00	N			
HTH560	CG	51075	Accountant III	N	SR20	13	P	N	1	\$83,064.00	\$84,828.00	N			
HTH560	CG	112464	Information Technology Band B	N	SR22	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH560	CG	112135	Social Worker III	N	SR20	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH610	FR	42001	Environmental Health Spclt III	N	SR20	13	P	A	1	\$83,064.00	\$84,828.00	N			
HTH610	FL	42561	Food Safety Specialist IV	N	SR22	13	P	B	1	\$83,064.00	\$84,828.00	N			

Food Safety Specialist										
HTH610	FQ	5048 IV	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N
Human Resources Spclt										
HTH610	FL	51109 IV	N	SR22	73 P	B	1	\$83,064.00	\$84,828.00	N
HTH710	MG	45273 Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N
HTH710	MG	40149 Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N
HTH710	MG	19649 Chemist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N
HTH710	MM	21940 Microbiologist III	N	SR20	13 P	A	1	\$83,064.00	\$84,828.00	N
Environmental Health										
HTH840	FF	21420 Spclt IV	N	SR22	13 P	B	1	\$83,064.00	\$84,828.00	N
HTH840	FK	31769 Planner III	N	SR20	13 P	W	1	\$83,064.00	\$84,828.00	N
HTH849	FB	112703 Accountant IV	N	SR22	13 P	W	1	\$83,064.00	\$84,828.00	N
Information										
HTH907	AL	43562 Technology Band B	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N
HTH907	AK	122008 Program Specialist V	N	SR24	13 P	N	1	\$83,064.00	\$84,828.00	N
HTH420	HL	49012 Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$84,828.00	N
Para Medical Assistant										
HTH100	DF	116486 II	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant										
HTH100	DD	50169 II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant										
HTH100	DD	48016 II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Para Medical Assistant										
HTH100	DD	48017 II	N	HE04	10 T	P	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
HTH100	DG	17702 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH100	DF	995 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH100	DG	22300 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH100	DG	1019 Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
Administrative										
HTH420	HL	121679 Assistant III	N	SR16	3 P	A	1	\$50,880.00	\$52,656.00	N CB Agreement 7/1/2025 CB Agreement
Administrative										
HTH420	HN	4931 Assistant III	N	SR16	3 P	A	1	\$50,880.00	\$52,656.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	116564 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	51126 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	10987 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	33021 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	33058 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
Psychiatric Technician										
HTH430	HQ	25876 (E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123608 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123614 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123606 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123611 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123618 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123612 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123607 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123609 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123613 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123616 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46312 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	46315 Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N CB Agreement 7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH430	HQ	46317	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46316	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46081	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46076	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46077	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45793	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45795	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45797	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45792	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	19597	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	27692	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2267	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2268	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2300	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	7250	Kitchen Helper Info Technology	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HC	110112	Support Tech	N	SR15	3 P	B	1	\$50,880.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	28047	WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	36912	WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	37310	WIC Nutrition Aid Psychiatric Technician	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	116556	(E)	N	HE04	10 P	A	1	\$50,676.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	6075	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	20430	Office Assistant IV	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH100	DD	4628	Office Assistant IV	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH100	DD	3002	Office Assistant IV Para Medical Assistant	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH100	DE	35882	II Administrative	N	HE04	10 P	P	1	\$50,676.00	\$52,452.00	N			
HTH420	HE	12298	Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH430	HQ	51084	Assistant II	N	SR14	63 P	A	1	\$50,880.00	\$52,656.00	N			
HTH430	HQ	123578	Groundskeeper I	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N			
HTH430	HQ	45817	Groundskeeper I	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N			
HTH430	HQ	19599	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N			
HTH430	HQ	18137	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$52,416.00	N			
HTH460	HF	49084	Account Clerk III Administrative	N	SR11	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH460	HE	122611	Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH460	HF	52072	Assistant II Medical Record	N	SR14	63 P	A	1	\$50,880.00	\$52,656.00	N			
HTH560	CC	118547	Technician VI	N	SR13	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH560	GI	37401	WIC Nutrition Aid	N	HE04	10 P	N	1	\$50,676.00	\$52,452.00	N			
HTH710	MG	40144	Laboratory Assistant III Administrative	N	SR10	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH720	MP	8634	Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH840	FF	120338	Assistant II Administrative	N	SR14	3 P	B	1	\$50,880.00	\$52,656.00	N			
HTH840	FG	19285	Assistant II Administrative	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH907	AK	117665	Assistant II Administrative	N	SR14	3 P	N	1	\$50,880.00	\$52,656.00	N			
HTH908	AR	121281	Assistant II	N	SR14	3 P	A	1	\$50,880.00	\$52,656.00	N			
HTH849	FD	103503	Toxicologist	Y	SRNA	13 P	A	1	\$84,084.00	\$85,872.00	N	CB Agreement	7/1/2025	CB Agreement

HTH100	KJ	29536 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH420	HE	14191 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH430	HQ	43894 Office Assistant III	N	SR08	3 T	A	1	\$51,840.00	\$53,652.00	N		
HTH501	JO	38975 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH560	CG	25165 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH760	MS	38494 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH760	MS	2995 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH907	AB	4626 Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$53,652.00	N		
HTH430	HQ	2290 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2302 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2297 Food Services Driver	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2299 Food Services Driver	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2250 Sewing Worker I Vector Control	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	3808 Inspector II	N	SR13	3 P	A	1	\$59,508.00	\$61,332.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2301 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N		
HTH430	HQ	6065 Dietary Aid	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N		
HTH430	HQ	2298 Food Services Driver ADAD OD2A-S	N	BC03	1 P	A	1	\$52,080.00	\$53,904.00	N		
HTH440	HD	125223 Coordinator Administrative Officer	Y	SRNA	13 T	N	1	\$83,000.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	KC	3791 VI	N	SR26	73 P	A	1	\$86,376.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	12338 Research Statistician V Human Resources Spclt	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AD	22687 VI Epidemiological	N	SR26	73 P	A	1	\$86,376.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DH	23798 Specialist V	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N		
HTH420	HE	121493 Human Svcs Prof V	N	SR24	23 P	A	1	\$86,376.00	\$88,212.00	N		
HTH420	HE	121357 Human Svcs Prof V Human Resources Spclt	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HF	48061 IV	N	SR22	73 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HE	110065 Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HE	110071 Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HV	108744 Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HV	108753 Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HF	121968 Health) IV	N	SR22	13 P	B	1	\$86,376.00	\$88,212.00	N		
HTH460	HF	123213 Program Specialist IV Human Resources Spclt	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH501	KB	28402 IV Children & Yuth Prgm	N	SR22	73 P	A	1	\$86,376.00	\$88,212.00	N		
HTH560	CG	117964 Spclt IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH590	GP	121468 Program Specialist V Food Safety Specialist	N	SR24	13 T	P	1	\$86,376.00	\$88,212.00	N		
HTH610	FQ	3168 IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH710	MB	42293 Administrative Offcr V	N	SR24	73 P	A	1	\$86,376.00	\$88,212.00	N		
HTH710	MK	121588 Microbiologist V	N	SR24	13 T	N	1	\$86,376.00	\$88,212.00	N		
HTH710	ML	3122 Microbiologist V Program Specialist	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH730	MQ	29284 (Emss) V	N	SR24	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH420	HN	34354 Administrative Spclt IV	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH710	MG	14509 Chemist IV Administrative	N	SR22	13 P	A	1	\$86,376.00	\$88,212.00	N		
HTH460	HF	41636 Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N	CB Agreement	7/1/2025 CB Agreement

HTH610	FN	122153	Inspector III Vector Control	N	SR15	3 P	A	1	\$52,908.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH730	MT	120995	Assistant Trauma System Office	Y	SRNA	3 T	B	1	\$52,908.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	21647	Assistant III Administrative	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3152	Assistant II	N	SR14	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH420	HN	47634	Hospital Billing Clerk I Administrative	N	SR09	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH460	HV	50688	Assistant II	N	SR14	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH460	HE	50556	Statistics Clerk I	N	SR10	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH560	CG	51081	Account Clerk III	N	SR11	3 P	N	1	\$52,908.00	\$54,756.00	N			
HTH560	CC	10932	Account Clerk III Administrative	N	SR11	3 P	N	1	\$52,908.00	\$54,756.00	N			
HTH560	KC	28779	Assistant I Administrative	N	SR12	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH560	KC	26103	Assistant I Administrative	N	SR12	3 P	A	1	\$52,908.00	\$54,756.00	N			
HTH560	KC	14198	Assistant II Administrative	N	SR14	63 P	A	1	\$52,908.00	\$54,756.00	N			
HTH590	KK	121365	Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$54,756.00	N			
HTH430	HQ	15779	Office Assistant III	N	SR08	3 P	A	1	\$34,020.00	\$35,892.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	26206	Office Assistant III	N	SR08	3 P	A	1	\$53,928.00	\$55,812.00	N			
HTH100	DI	23805	Light Truck Driver	N	BC04	1 P	P	1	\$54,168.00	\$56,064.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DF	937	Light Truck Driver	N	BC04	1 P	A	1	\$54,168.00	\$56,064.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	12016	Groundskeeper II Epidemiological	N	WS02	1 P	A	1	\$54,168.00	\$56,064.00	N			
HTH100	DI	23796	Specialist IV	N	SR22	13 P	P	1	\$89,820.00	\$91,728.00	N			
HTH100	DI	40812	Planner IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH131	DJ	122656	Research Statistician IV	N	SR22	13 P	N	1	\$89,820.00	\$91,728.00	N			
HTH420	HE	48079	Human Svcs Prof IV Mental Health	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH420	HE	121369	Supervisor II Mental Health	N	SR26	23 P	A	1	\$89,820.00	\$91,728.00	N			
HTH420	HL	14511	Supervisor II	N	SR26	23 P	A	1	\$89,820.00	\$91,728.00	N			
HTH420	HE	31748	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH430	HQ	16020	Librarian IV Information	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH460	HF	123331	Technology Band B	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH460	HE	45427	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH460	HE	42974	Social Worker IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH501	CV	116404	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH501	JR	27733	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH501	JO	28403	Human Svcs Prof IV	N	SR22	13 P	A	1	\$89,820.00	\$91,728.00	N			
HTH501	JO	28135	Human Svcs Prof V	N	SR24	23 P	A	1	\$89,820.00	\$91,728.00	N			
HTH520	AI	100417	SPIN Program Specialist	Y	SR22	13 P	U	1	\$89,820.00	\$91,728.00	N			
HTH560	KC	25905	Administrative Offcr V Human Resources Spclt	N	SR24	13 P	B	1	\$89,820.00	\$91,728.00	N			
HTH560	KC	48035	IV	N	SR22	73 P	A	1	\$89,820.00	\$91,728.00	N			
HTH560	CC	110586	Research Statistician IV	N	SR22	13 P	N	1	\$89,820.00	\$91,728.00	N			

HTH610	FQ	3172	Food Safety Specialist IV	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH610	FQ	3193	Food Safety Specialist IV	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH710	MH	35764	Information Technology Band B	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH710	MM	3127	Microbiologist V Environmental Health	N	SR24	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH840	FF	122039	Spclt IV Environmental Health	N	SR22	13	P	B	1	\$89,820.00	\$91,728.00	N		
HTH840	FJ	52024	Spclt IV Environmental Health	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH840	FF	52062	Spclt IV Environmental Health	N	SR22	13	P	B	1	\$89,820.00	\$91,728.00	N		
HTH849	FD	48037	Spclt IV Human Resources Spclt	N	SR22	13	P	P	1	\$89,820.00	\$91,728.00	N		
HTH907	AD	6486	V Information	N	SR24	73	P	A	1	\$89,820.00	\$91,728.00	N		
HTH907	AG	47166	Technology Band B Information	N	SR24	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH907	AG	43563	Technology Band B	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH460	HE	51111	Human Svcs Prof VI	N	SR26	23	P	A	1	\$89,820.00	\$91,728.00	N		
HTH501	JS	27194	Human Svcs Prof IV Environmental Health	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH840	FJ	36976	Spclt IV Occupational Therapy	N	SR22	13	P	A	1	\$89,820.00	\$91,728.00	N		
HTH430	HQ	46306	Aid (FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	125196	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	125198	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	125185	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	125186	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	125188	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123571	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123568	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123566	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120481	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120484	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120489	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117133	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117132	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117127	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	117135 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117137 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117129 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117121 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117128 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117136 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116566 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116571 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116560 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116573 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116555 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116561 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116506 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116512 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116503 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116502 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116508 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116499 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52055 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	51125 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49051 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49038 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49052 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49043 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45735 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45745 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33064 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33059 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	16008 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33008 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2163 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12035 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33060 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12031 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26137 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	5964 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31477 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31530 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	10992 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33002 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33000 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	33019 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31529 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26134 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31472 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	26139 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12034 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	18147 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	31464 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2165 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	25879 (FP)	Psychiatric Technician	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	111604	WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	43274	WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	30097	WIC Nutrition Assistant	N	HE06	10 P	N	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	30537	III Para Medical Assistant	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement
HTH590	GP	30539	III Para Medical Assistant	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N	CB Agreement	7/1/2025 CB Agreement

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HTH430	HQ	117125 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	117120 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116565 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N
HTH430	HR	116500 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116513 (FP)	N	HE06	10 T	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116509 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	116504 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49054 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49035 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49037 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49057 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49034 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49053 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49055 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49056 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49045 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49044 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	49042 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45741 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45749 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45738 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45744 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45743 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45736 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	45747 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	26131 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	12009 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	2143 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N

HTH430	HQ	Psychiatric Technician 33003 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 4444 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 25875 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33062 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 12014 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2164 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 34607 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2155 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2247 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33020 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33009 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33011 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31474 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31534 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2137 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31538 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31463 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31537 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 18146 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 33012 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 34677 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 2184 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 7220 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 31533 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 8136 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 32884 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 34782 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N
HTH430	HQ	Psychiatric Technician 26128 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$56,712.00 N

HTH560	GI	111076	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	50509	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	44631	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	43629	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	28933	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	24755	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH560	GI	36365	WIC Nutrition Assistant	N	HE06	10	P	N	1	\$54,792.00	\$56,712.00	N		
HTH590	GP	30705	III Administrative	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N		
HTH610	FQ	2981	Assistant II Administrative	N	SR14	3	P	A	1	\$54,984.00	\$56,904.00	N		
HTH710	MK	121592	Assistant II Administrative	N	SR14	3	T	N	1	\$54,984.00	\$56,904.00	N		
HTH710	MB	3129	Assistant III	N	SR16	63	P	A	1	\$54,984.00	\$56,904.00	N		
HTH710	MJ	12520	Laboratory Assistant III	N	SR10	3	P	A	1	\$54,984.00	\$56,904.00	N		
HTH730	MQ	34944	Office Assistant IV Psychiatric Technician	N	SR10	3	P	A	1	\$54,984.00	\$56,904.00	N		
HTH430	HQ	25878	(FP) Psychiatric Technician	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N		
HTH430	HQ	34606	(FP)	N	HE06	10	P	A	1	\$54,792.00	\$56,712.00	N		
HTH560	CG	50680	Clinical Psychologist	N	LHA1	13	P	A	1	\$91,440.00	\$93,384.00	N	CB Agreement	7/1/2025
HTH430	HQ	11009	Office Assistant III	N	SR08	3	P	A	1	\$56,052.00	\$58,008.00	N		
HTH460	HF	123295	Office Assistant III	N	SR08	3	P	A	1	\$56,052.00	\$58,008.00	N		
HTH430	HQ	12085	Cook I Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	122883	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	122473	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	122135	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	122137	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	121839	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	121841	II Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH610	FN	121328	II	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N	CB Agreement	7/1/2025
HTH420	HE	12297	Office Assistant III	N	SR08	3	P	A	1	\$56,052.00	\$58,020.00	N		
HTH430	HQ	2266	Cook I	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	12084	Cook I	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	6070	Cook I	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N		
HTH430	HQ	46443	Plumber Helper Vector Control Worker	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N		
HTH610	FN	122669	II	N	BC05	1	P	A	1	\$56,340.00	\$58,308.00	N		
HTH131	DC	121242	Program Specialist V	N	SR24	13	P	N	1	\$93,444.00	\$95,424.00	N		
HTH590	KK	121363	Program Specialist V	N	SR24	13	P	A	1	\$93,444.00	\$95,424.00	N		
HTH907	AP	36358	Program Specialist VI	N	SR26	13	P	A	1	\$93,444.00	\$95,424.00	N		

HTH430	HQ	123598	PMA - Mental Health (FP) Administrative	N	HE04	10 P	A	1	\$48,678.00	\$50,676.00	N		
HTH501	JO	3978	Assistant II	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2103	Account Clerk IV Administrative	N	SR13	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH610	FQ	3901	Assistant II Medical Laboratory	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH710	MJ	41047	Technician	N	SR14	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH760	MS	2992	Office Assistant IV	N	SR10	3 P	A	1	\$57,192.00	\$59,196.00	N		
HTH840	FF	24018	Clerk Stenographer II Administrative	N	SR09	3 P	B	1	\$57,192.00	\$59,196.00	N		
HTH907	AG	27928	Assistant III Human Resources	N	SR16	63 P	A	1	\$57,192.00	\$59,196.00	N		
HTH907	AM	6502	Assistant IV	N	SR11	63 P	A	1	\$57,192.00	\$59,196.00	N		
HTH420	HB	124258	General Professional III	N	SR20	13 T	A	1	\$56,280.00	\$58,296.00	N		
HTH430	HQ	2113	Truck Driver	N	BC06	1 P	A	1	\$58,596.00	\$60,648.00	N		
HTH460	HV	25401	Human Svcs Prof VI Mental Health	N	SR26	23 P	A	1	\$97,212.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121458	Supervisor II	N	SR26	23 P	A	1	\$97,212.00	\$99,276.00	N		
HTH460	HF	26512	Administrative Offcr V	N	SR24	73 P	A	1	\$97,212.00	\$99,276.00	N		
HTH460	HE	117193	Social Worker V Environmental Health	N	SR24	23 P	A	1	\$97,212.00	\$99,276.00	N		
HTH610	FR	26067	Spclt V	N	SR24	23 P	A	1	\$97,212.00	\$99,276.00	N		
HTH610	FQ	3189	Food Safety Specialist V	N	SR24	23 P	A	1	\$97,212.00	\$99,276.00	N		
HTH710	MJ	11180	Microbiologist V Administrative Officer	N	SR24	23 P	A	1	\$97,212.00	\$99,276.00	N		
HTH100	KE	41993	VI Licensed Practical	N	SR26	73 P	A	1	\$97,212.00	\$99,276.00	N		
HTH100	DD	120727	Nurse II Licensed Practical	N	HE08	10 T	P	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26104	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	26105	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	121751	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	21979	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	51071	Nurse II Licensed Practical	N	HE08	10 T	P	1	\$59,196.00	\$61,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	112266	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	DD	4944	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	DH	24952	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KJ	27221	Nurse II Licensed Practical	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KJ	31901	Nurse II Administrative	N	HE08	10 P	A	1	\$59,196.00	\$61,272.00	N		
HTH100	KE	911	Assistant IV	N	SR18	63 P	A	1	\$59,508.00	\$61,596.00	N		
HTH100	KJ	3072	Office Assistant IV	N	SR10	3 P	A	1	\$59,508.00	\$61,596.00	N		

HTH420	HE	121361	Administrative Assistant II	N	SR14	3 P	A	1	\$59,508.00	\$61,596.00	N		
HTH430	HQ	11006	Administrative Assistant II	N	SR14	3 P	A	1	\$59,508.00	\$61,596.00	N		
HTH460	HV	122811	Administrative Assistant I	N	SR12	3 P	B	1	\$59,508.00	\$61,596.00	N		
HTH460	HE	25409	Administrative Assistant II	N	SR14	3 P	A	1	\$59,508.00	\$61,596.00	N		
HTH560	CG	50743	Social Service Assistant V	N	SR13	3 P	N	1	\$59,508.00	\$61,596.00	N		
HTH840	FF	12042	Administrative Assistant II	N	SR14	3 P	A	1	\$59,508.00	\$61,596.00	N		
HTH840	FE	3184	Administrative Assistant III	N	SR16	63 P	A	1	\$59,508.00	\$61,596.00	N		
HTH907	AD	34085	Human Resources Technician VI	N	SR15	63 P	A	1	\$59,508.00	\$61,596.00	N		
HTH420	HE	121678	Human Svcs Prof III	N	SR20	13 P	A	1	\$57,420.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FR	24517	Environmental Health Spclt III	N	SR20	13 P	A	1	\$57,420.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DG	988	Cook II	N	BC08	1 P	A	1	\$58,296.00	\$60,408.00	N		
HTH430	HQ	2282	Heavy Truck Driver	N	BC07	1 P	A	1	\$60,936.00	\$63,072.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	46461	Steam Plant Operator-Repairer	N	BC07	1 P	A	1	\$60,936.00	\$63,072.00	N		
HTH430	HQ	52069	Information Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH430	HQ	7238	Medical Technologist V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH440	HD	41639	Administrative Offcr V	N	SR24	73 P	A	1	\$101,064.00	\$103,212.00	N		
HTH460	HV	121986	Human Svcs Prof VI	N	SR26	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH460	HE	44998	Social Worker V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH460	HF	25663	Social Worker V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH610	FR	42315	Environmental Health Spclt V	N	SR24	23 P	P	1	\$101,064.00	\$103,212.00	N		
HTH610	FQ	3394	Food Safety Specialist V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH610	FQ	32289	Food Safety Specialist V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH840	FJ	51158	Environmental Health Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH840	FG	24916	Environmental Health Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH840	FF	23964	Environmental Health Spclt V	N	SR24	23 P	B	1	\$101,064.00	\$103,212.00	N		
HTH849	FD	52075	Environmental Health Spclt V	N	SR24	23 P	A	1	\$101,064.00	\$103,212.00	N		
HTH849	FA	122523	Information Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH849	FD	46283	Planner V	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH907	AG	43134	Information Technology Band B	N	SR24	13 P	A	1	\$101,064.00	\$103,212.00	N		
HTH840	FH	34563	Environmental Health Spclt V	N	SR24	23 P	W	1	\$101,064.00	\$103,212.00	N		
HTH430	HQ	103502	HSF Facilities Plant Engineer	Y	SRNA	93 P	A	1	\$102,624.00	\$104,796.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122132	Vector Control Inspector II	N	SR13	3 P	A	1	\$61,884.00	\$64,056.00	N	CB Agreement	7/1/2025 CB Agreement

HTH100	DF	7277	Administrative Assistant II	N	SR14	3 P	A	1	\$61,884.00	\$64,056.00	N		
HTH100	KJ	3029	Administrative Assistant III	N	SR16	63 P	A	1	\$61,884.00	\$64,056.00	N		
HTH420	HE	19352	Administrative Assistant II	N	SR14	3 P	A	1	\$61,884.00	\$64,056.00	N		
HTH420	HM	51146	Administrative Assistant III	N	SR16	3 P	A	1	\$61,884.00	\$64,056.00	N		
HTH430	HQ	51085	Administrative Assistant I	N	SR12	3 P	A	1	\$61,884.00	\$64,056.00	N		
HTH501	JO	11723	Social Service Assistant IV	N	SR11	3 P	A	1	\$61,884.00	\$64,056.00	N		
HTH907	AL	26182	Human Resources Assistant V	N	SR13	63 P	A	1	\$61,884.00	\$64,056.00	N		
HTH430	HQ	50727	Institution Housekeeper II	N	F203	2 P	A	1	\$62,820.00	\$65,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JR	113212	Human Svcs Prof III	N	SR20	13 P	A	1	\$76,788.00	\$78,996.00	N		
HTH430	HQ	7246	Cook II	N	BC08	1 P	A	1	\$63,432.00	\$65,652.00	N		
HTH100	KE	121061	Epidemiologist II	Y	SRNA	13 P	A	1	\$105,072.00	\$107,304.00	N		
HTH460	HE	8686	Human Svcs Prof VI	N	SR26	23 P	A	1	\$105,108.00	\$107,340.00	N		
HTH460	HV	45170	Social Worker VI	N	SR26	23 P	A	1	\$105,108.00	\$107,340.00	N		
HTH610	FN	5412	Vector Control Inspector VI	N	SR21	4 P	A	1	\$64,248.00	\$66,492.00	N		
HTH610	FN	5427	Vector Control Inspector II	N	SR13	3 P	A	1	\$64,404.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FN	122136	Vector Control Inspector III	N	SR15	3 P	A	1	\$64,404.00	\$66,660.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	34026	Administrative Assistant II	N	SR14	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH430	HQ	2310	Administrative Assistant III	N	SR16	63 P	A	1	\$64,404.00	\$66,660.00	N		
HTH501	CV	7431	Administrative Assistant II	N	SR14	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH610	FN	122172	Vector Control Inspector II	N	SR13	3 P	A	1	\$64,404.00	\$66,660.00	N		
HTH907	AD	32762	Human Resources Technician VI	N	SR15	63 P	A	1	\$64,404.00	\$66,660.00	N		
HTH430	HQ	123151	Clinical Psychologist Sup	N	LHA2	23 P	A	1	\$107,004.00	\$109,272.00	N		
HTH840	FJ	102455	Solid Waste Mgmt Coord	Y	SRNA	73 P	A	1	\$106,992.00	\$109,260.00	N		
HTH131	DJ	36463	Epidemiological Specialist IV	N	SR22	13 P	A	1	\$62,136.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121359	Human Svcs Prof IV	N	SR22	13 P	A	1	\$62,136.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	121824	Program Specialist IV	N	SR22	13 T	N	1	\$62,136.00	\$64,428.00	N		
HTH560	CG	50497	General Professional VII	N	SR28	23 P	N	1	\$109,308.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH730	MT	120996	Epidemiologist IV	Y	SRNA	13 T	B	1	\$109,308.00	\$111,624.00	N		
HTH730	MQ	15309	Information Technology Band C	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH849	FB	35404	Business Loan Officer II	N	SR26	13 P	W	1	\$109,308.00	\$111,624.00	N		
HTH907	AG	15309	Information Technology Band C	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH501	JO	110567	Human Svcs Prof VI	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		

HTH501	JA	121023	Social Worker VI Executive Director	N	SR26	23 P	A	1	\$109,308.00	\$111,624.00	N		
HTH520	AI	100448	(DCAB) Info Technology	Y	SRNA	93 P	A	1	\$109,884.00	\$112,212.00	N		
HTH100	KJ	30776	Support Tech	N	SR15	3 P	A	1	\$66,876.00	\$69,216.00	N		
HTH501	JO	110227	Human Svcs Prof IV Public Health Program	N	SR22	13 P	A	1	\$83,064.00	\$85,404.00	N		
HTH501	JA	11567	Manager	N	EM05	35 P	A	1	\$126,000.00	\$128,352.00	N		
HTH590	KK	112504	Epidemiologist III	Y	SRNA	13 P	A	1	\$111,720.00	\$114,084.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	123251	Program Specialist III	N	SR20	13 P	A	1	\$57,168.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2276	Carpenter I Maintenance Mechanic	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	9615	I Maintenance Mechanic	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2112	I Building Maintenance	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	46442	Worker I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH430	HQ	2283	Equipment Operator III	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH430	HQ	8162	Painter I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH430	HQ	7245	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	2264	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	7243	Cook III	N	WS08	1 P	A	1	\$67,848.00	\$70,224.00	N		
HTH430	HQ	6063	Painter I	N	BC09	1 P	A	1	\$67,896.00	\$70,272.00	N		
HTH501	JO	38960	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$85,464.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	112880	Human Svcs Prof IV Dist Envrnmntl Hlth	N	SR22	13 P	A	1	\$86,376.00	\$88,776.00	N		
HTH610	FQ	24009	Prgm Chief	N	SR28	23 P	A	1	\$113,688.00	\$116,100.00	N		
HTH501	ED	19280	Dentist	N	LHB1	13 P	A	1	\$114,348.00	\$116,772.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121474	Human Svcs Prof IV	N	SR22	13 P	A	1	\$64,620.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CT	122771	Program Specialist III Occupational Therapy	N	SR20	13 P	P	1	\$64,620.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	21181	Asst (FP) Administrative	N	HE10	10 P	A	1	\$69,576.00	\$72,012.00	N		
HTH560	CC	3227	Assistant III	N	SR16	63 P	N	1	\$69,600.00	\$72,036.00	N		
HTH710	MJ	118749	Microbiologist IV Administrative	N	SR22	13 P	A	1	\$64,620.00	\$67,056.00	N		
HTH730	MQ	27390	Assistant II Administrative	N	SR14	3 P	A	1	\$69,600.00	\$72,036.00	N		
HTH430	HQ	22679	Assistant II	N	SR14	3 P	A	1	\$69,600.00	\$72,036.00	N		
HTH100	DG	5786	Automotive Mechanic I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2280	Automotive Mechanic I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52059	Electrician I	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123596	Plumber I Grounds & Gen Svcs	N	BC10	1 P	A	1	\$70,476.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2260	Supvr II Clinical Psychologist	N	F205	2 P	A	1	\$70,740.00	\$73,212.00	N		
HTH460	HF	123211	Sup	N	LHA2	23 P	A	1	\$118,224.00	\$120,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123895	ELC Secretary (FASO)	Y	SRNA	3 T	P	1	\$44,496.00	\$47,004.00	N		

HTH430	HQ	2279	Painter II	N	WS09	1 P	A	1	\$72,048.00	\$74,568.00	N		
HTH560	GI	24752	Accountant IV	N	SR22	13 P	A	1	\$67,200.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
			Vector Control										
HTH610	FN	122152	Inspector III	N	SR15	3 P	A	1	\$72,372.00	\$74,904.00	N		
			Medical Record										
HTH430	HQ	28769	Technician V	N	SR11	3 P	A	1	\$34,020.00	\$36,564.00	N		
HTH501	JO	28375	Human Svcs Prof V	N	SR24	23 P	A	1	\$93,444.00	\$96,000.00	N		
HTH560	CC	116912	Office Assistant III	N	SR08	3 P	A	1	\$51,840.00	\$54,420.00	N		
HTH420	HE	121354	Clinical Psychologist	N	LHA1	13 P	A	1	\$122,448.00	\$125,040.00	N	CB Agreement	7/1/2025 CB Agreement
			Public Health Educator										
HTH560	GI	122739	III	N	SR20	13 T	N	1	\$65,664.00	\$68,280.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	2976	Account Clerk II	N	SR08	3 P	A	1	\$36,564.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
			Institution Facilities										
HTH430	HQ	2110	Supt II	N	SR24	4 P	A	1	\$75,168.00	\$77,796.00	N		
			Maintenance Mechanic										
HTH430	HQ	4454	Supvr	N	F109	2 P	A	1	\$75,708.00	\$78,360.00	N		
HTH430	HQ	43672	Office Assistant III	N	SR08	3 P	A	1	\$56,052.00	\$58,716.00	N		
			Institution Food Svcs										
HTH430	HQ	2261	Mgr III	N	F208	2 P	A	1	\$76,464.00	\$79,140.00	N	CB Agreement	7/1/2025 CB Agreement
			Trauma System Pub										
HTH730	MT	120997	Hth Educator	Y	SRNA	13 T	B	1	\$65,664.00	\$68,352.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	47267	Nurse Manager	N	SR23	29 P	A	1	\$131,064.00	\$133,776.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	40499	Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$71,016.00	N	CB Agreement	7/1/2025 CB Agreement
			Vector Control										
HTH610	FN	15697	Inspector V	N	SR19	4 P	A	1	\$78,144.00	\$80,880.00	N		
HTH460	HV	110251	Human Svcs Prof IV	N	SR22	13 P	A	1	\$86,376.00	\$89,124.00	N		
			Clinical Psychologist										
HTH420	HL	121342	Sup	N	LHA2	23 P	A	1	\$130,356.00	\$133,116.00	N		
HTH560	KC	120339	Epidemiologist II	Y	SRNA	13 P	P	1	\$75,658.00	\$78,420.00	N		
HTH560	KC	52068	Planner IV	N	SR22	13 P	A	1	\$86,376.00	\$89,148.00	N		
			LPN - Mental Health										
HTH430	HQ	2147	(FP)	N	HE08	10 P	A	1	\$47,412.00	\$50,196.00	N	CB Agreement	7/1/2025 CB Agreement
			Administrative										
HTH501	KB	38590	Assistant IV	N	SR18	63 P	A	1	\$81,396.00	\$84,240.00	N		
HTH520	AI	100402	DCAB Secretary	Y	SR18	3 P	A	1	\$81,396.00	\$84,240.00	N		
HTH460	HV	25612	Social Worker IV	N	SR22	13 P	A	1	\$72,528.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123050	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$76,788.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123049	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$76,788.00	N		
			Prgm Spclt (Mental										
HTH460	HF	121967	Health) IV	N	SR22	13 P	B	1	\$75,432.00	\$78,420.00	N		
HTH430	HQ	45785	Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45794	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$53,640.00	N		
			Occupational Therapy										
HTH430	HQ	46305	Aid (FP)	N	HE06	10 P	A	1	\$54,792.00	\$57,804.00	N		
			Environmental Health										
HTH610	FR	40632	Spclt IV	N	SR22	13 P	A	1	\$81,744.00	\$84,828.00	N		
HTH131	DJ	121589	Microbiologist IV	N	SR22	13 T	P	1	\$76,788.00	\$79,872.00	N		
HTH560	CC	118128	Office Assistant III	N	SR08	3 T	N	1	\$36,072.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
			Substance Abuse										
HTH420	HH	121691	Specialist IV	N	SR22	13 P	A	1	\$63,914.00	\$67,056.00	N		
			Epidemiological										
HTH100	DI	37642	Specialist III	N	SR20	13 T	P	1	\$79,872.00	\$83,064.00	N		

PMA - Mental Health											
HTH430	HQ	45746 (E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
PMA - Mental Health											
HTH430	HQ	10976 (E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
PMA - Mental Health											
HTH430	HQ	7213 (E)	N	HE02	10 P	A	1	\$47,412.00	\$50,616.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	6909 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	10316 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	36943 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123734 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123738 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123732 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123592 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123735 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123731 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123625 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123624 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HR	123739 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123736 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	CB Agreement 7/1/2025 CB Agreement
Pediatric MH Care											
HTH560	KC	124203 Access Spclt	Y	SRNA	13 T	P	1	\$56,304.00	\$59,556.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	52038 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$123,876.00	N	
PMA - Mental Health											
HTH430	HQ	2223 (FP)	N	HE04	10 P	A	1	\$47,412.00	\$50,676.00	N	CB Agreement 7/1/2025 CB Agreement
HTH420	HN	48104 Social Worker IV	N	SR22	13 P	A	1	\$86,376.00	\$89,664.00	N	
HTH760	MS	10096 Office Assistant III	N	SR08	3 P	A	1	\$35,892.00	\$39,192.00	N	CB Agreement 7/1/2025 CB Agreement
HTH907	AK	117548 Office Assistant III	N	SR08	3 T	N	1	\$35,892.00	\$39,192.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	110126 Microbiologist II	N	SR18	13 T	P	1	\$53,940.00	\$57,252.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	KJ	3043 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DG	1011 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	954 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH100	DF	957 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH420	HE	121885 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH420	HE	121739 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HR	120475 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	52045 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	52044 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	49029 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	48989 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	48992 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	49004 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45773 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45769 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45771 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	45754 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	26123 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	14323 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	14327 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	26120 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	32976 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH501	JO	25107 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	14322 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	CB Agreement 7/1/2025 CB Agreement
HTH430	HQ	123106 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	
HTH430	HQ	49002 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	
HTH430	HQ	32981 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$126,960.00	N	
Public Health Educator											
HTH907	AK	122627 IV	N	SR22	13 T	N	1	\$59,748.00	\$63,096.00	N	CB Agreement 7/1/2025 CB Agreement
HTH907	AB	49074 Pre Audit Clerk I	N	SR11	3 P	A	1	\$41,808.00	\$45,216.00	N	CB Agreement 7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH430	HR	120477	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	52049	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	52051	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	49027	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	49001	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48988	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48993	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45756	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45777	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	26118	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	14331	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	26124	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48990	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$130,140.00	N			
HTH420	HE	121515	Social Worker III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	111766	Human Svcs Prof III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	31225	Social Worker III	N	SR20	13 P	A	1	\$56,064.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45783	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	45787	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	45776	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	32980	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	14325	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	32977	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	21178	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	8128	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
HTH430	HQ	45768	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$133,380.00	N			
Facility Access														
HTH520	AI	101829	Coordinator	Y	SRNA	13 P	B	1	\$86,376.00	\$89,916.00	N			
HTH420	HE	121485	Social Worker V	N	SR24	13 P	A	1	\$93,444.00	\$97,056.00	N			
HTH560	CC	116875	Program Specialist VI	N	SR26	23 P	N	1	\$95,652.00	\$99,276.00	N			
HTH420	HL	48101	Human Svcs Prof III	N	SR20	13 P	A	1	\$59,748.00	\$63,384.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	42459	Clinical Psychologist	N	LHA1	13 P	A	1	\$118,236.00	\$121,872.00	N			
HTH100	KJ	12160	Office Assistant IV	N	SR10	3 P	A	1	\$38,004.00	\$41,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46445	Dietitian III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	112471	Accountant III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
Human Resources Spclt														
HTH460	HF	120925	III	N	SR20	73 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	48028	Human Svcs Prof III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	48027	Social Worker III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
Information														
HTH907	AK	122068	Technology Band A	N	SR20	13 T	N	1	\$58,296.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	51104	Administrative Spclt III	N	SR20	13 P	A	1	\$58,296.00	\$61,944.00	N			
HTH907	AB	125070	Account Clerk V	N	SR15	4 P	A	1	\$48,936.00	\$52,608.00	N			
HTH100	KJ	3963	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	4927	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3076	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	8324	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	11005	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	117150	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122435	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	116432	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	44416	Registered Nurse IV	N	SR22	9 P	A	1	\$136,332.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45765	Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$140,124.00	N			
HTH501	JO	9778	Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$140,124.00	N			
Human Resources														
HTH460	HF	111042	Assistant IV	N	SR11	63 P	A	1	\$39,540.00	\$43,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	40487	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	7912	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH100	KJ	3071	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	4929	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3066	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	15202	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	7769	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3015	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	7770	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
			Epidemiological											
HTH100	DI	40329	Specialist III	N	SR20	13 T	N	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	122053	Microbiologist III	N	SR20	13 T	P	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HN	43141	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	12924	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
			Recreational Therapist											
HTH430	HQ	26347	III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Recreational Therapist											
HTH430	HQ	35521	III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	45290	Accountant III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	117917	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	50737	Human Svcs Prof III	N	SR20	13 P	N	1	\$60,660.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	121321	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3024	Registered Nurse IV	N	SR22	9 P	A	1	\$139,740.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JR	24866	Human Svcs Prof III	N	SR20	13 P	A	1	\$60,660.00	\$64,428.00	N			
HTH840	FJ	121556	Accountant III	N	SR20	13 P	B	1	\$60,660.00	\$64,428.00	N			
HTH420	HL	2124	Registered Nurse III	N	SR20	9 P	A	1	\$120,060.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	44156	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	1698	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	3065	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	3070	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	3796	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	4137	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	26110	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	DE	35897	Registered Nurse IV	N	SR22	9 P	P	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	3064	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH100	KJ	26192	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH430	HQ	50710	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH430	HQ	45751	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
HTH430	HQ	11004	Registered Nurse IV	N	SR22	9 P	A	1	\$143,244.00	\$147,108.00	N			
			Administrative											
HTH131	DJ	36342	Assistant II	N	SR14	3 P	A	1	\$44,760.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement
			Administrative											
HTH560	CC	19434	Assistant II	N	SR14	3 P	N	1	\$44,760.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3057	Registered Nurse III	N	SR20	9 P	A	1	\$119,964.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	ED	26642	Dentist Manager	N	LHB2	35 P	A	1	\$153,972.00	\$157,884.00	N			
HTH430	HQ	32856	Nurse Manager	N	SR23	29 P	A	1	\$145,296.00	\$149,220.00	N			
			PMA - Mental Health											
HTH430	HQ	116505	(E)	N	HE02	10 P	A	1	\$44,964.00	\$48,900.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	1021	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$54,576.00	N			
HTH100	DG	36942	Kitchen Helper	N	BC02	1 P	A	1	\$50,640.00	\$54,576.00	N			
			PMA - Mental Health											
HTH430	HQ	116553	(E)	N	HE02	10 P	A	1	\$44,964.00	\$48,900.00	N			
			Epidemiological											
HTH100	DI	29059	Specialist III	N	SR20	13 T	N	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121346	Social Worker IV	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
			Recreational Therapist											
HTH430	HQ	45798	III	N	SR20	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	113005	Social Worker III	N	SR20	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MG	42801	Chemist IV	N	SR22	13 P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement

HTH760	MS	12468	Research Statistician IV Environmental Health	N	SR22	13	P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	117759	Spclt III	N	SR20	13	P	B	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	117737	Human Svcs Prof IV	N	SR22	13	P	A	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MK	121632	Chemist IV	N	SR22	13	T	N	1	\$63,096.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	12142	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	37451	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	3046	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	3016	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	4928	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	DD	13760	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	38970	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH100	KJ	3018	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH710	ML	19358	Microbiologist III	N	SR20	13	P	A	1	\$63,096.00	\$67,056.00	N			
HTH840	FJ	117145	Accountant IV	N	SR22	13	P	B	1	\$63,096.00	\$67,056.00	N			
HTH100	KJ	28671	Registered Nurse IV	N	SR22	9	P	A	1	\$146,808.00	\$150,768.00	N			
HTH560	KC	44164	Registered Nurse V	N	SR24	29	P	A	1	\$147,444.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	3014	Registered Nurse V	N	SR24	29	P	A	1	\$147,444.00	\$151,428.00	N			
HTH100	DG	52117	Homemaker	N	BC03	1	P	A	1	\$52,080.00	\$56,064.00	N			
HTH501	JO	49095	Social Worker IV	N	SR22	13	P	A	1	\$83,064.00	\$87,048.00	N			
HTH501	JO	24909	Office Assistant III	N	SR08	3	P	A	1	\$35,196.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	24016	Engineer I	N	EN18	13	P	W	1	\$63,096.00	\$67,152.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	50722	Engineer I	N	EN18	13	P	B	1	\$63,096.00	\$67,152.00	N			
HTH420	HN	15090	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	48077	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	110626	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	110405	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122637	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122636	Social Worker IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	31038	Social Worker IV Public Health Educator	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	40786	IV Public Health Educator	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	21989	IV Food Safety Specialist	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	31303	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MG	40152	Chemist III Public Health Educator	N	SR20	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH730	MT	117280	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	120939	Accountant IV	N	SR22	13	P	W	1	\$65,664.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	26188	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N			
HTH100	KJ	26187	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N			
HTH100	KJ	30240	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N			
HTH100	DE	35895	Registered Nurse IV Epidemiological	N	SR22	9	P	P	1	\$150,480.00	\$154,548.00	N			
HTH131	DC	122571	Specialist IV Epidemiological	N	SR22	13	P	N	1	\$65,664.00	\$69,732.00	N			
HTH131	DJ	35909	Specialist IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N			
HTH460	HV	108741	Human Svcs Prof IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N			
HTH501	JR	110248	Social Worker III Food Safety Specialist	N	SR20	13	P	A	1	\$65,664.00	\$69,732.00	N			
HTH610	FQ	3190	IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N			
HTH710	MI	19646	Microbiologist IV	N	SR22	13	P	A	1	\$65,664.00	\$69,732.00	N			
HTH720	MP	37260	Registered Nurse IV	N	SR22	9	P	A	1	\$150,480.00	\$154,548.00	N			
HTH100	KJ	3794	Registered Nurse V Settlement Home	N	SR24	9	P	A	1	\$151,128.00	\$155,208.00	N			
HTH100	DG	973	Supervisor	N	F101	2	P	A	1	\$54,936.00	\$59,016.00	N			

HTH560	GI	35924 WIC Nutrition Aid Psychiatric Technician	N	HE04	10 P	N	1	\$48,288.00	\$52,452.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	10974 (FP)	N	HE06	10 P	A	1	\$54,792.00	\$58,956.00	N		
HTH560	GI	37599 WIC Nutrition Aid	N	HE04	10 P	N	1	\$48,288.00	\$52,452.00	N		
HTH100	KJ	4924 Registered Nurse V	N	SR24	9 P	A	1	\$154,896.00	\$159,084.00	N		
HTH100	KJ	7771 Registered Nurse V	N	SR24	29 P	A	1	\$154,896.00	\$159,084.00	N		
HTH100	DD	37134 Pharmacist II	N	SR24	13 P	A	1	\$79,872.00	\$84,084.00	N		
		Licensed Practical										
HTH420	HE	7195 Nurse II	N	HE08	10 P	A	1	\$59,196.00	\$63,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	9616 Social Worker V	N	SR24	13 P	A	1	\$97,212.00	\$101,436.00	N		
HTH420	HE	121664 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121622 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121373 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	120228 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121666 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121608 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Prgm Spclt Substance										
HTH440	HD	46777 Abuse IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Prgm Spclt (Mental										
HTH460	HF	121936 Health) IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122399 Program Specialist IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	40502 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	30048 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CU	120796 Program Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	121093 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	118840 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CF	121392 Program Specialist IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	26201 Social Worker IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Vendor Mgmt Spclt										
HTH560	GI	50735 (WIC) IV	N	SR22	13 P	N	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	31571 Program Specialist IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Food Safety Specialist										
HTH610	FQ	3171 IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Food Safety Specialist										
HTH610	FQ	3195 IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	117821 Program Specialist IV	N	SR22	13 T	P	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
		Information										
HTH907	AG	17856 Technology Band B	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	48099 Human Svcs Prof IV	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N		
		Recreational Therapist										
HTH430	HQ	14512 III	N	SR20	13 P	A	1	\$68,280.00	\$72,516.00	N		
		Prgm Spclt (Mental										
HTH460	HF	121969 Health) IV	N	SR22	13 P	B	1	\$68,280.00	\$72,516.00	N		
HTH710	MK	51122 Building Manager	N	SR22	13 P	A	1	\$68,280.00	\$72,516.00	N		
HTH907	AK	122624 Administrative Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$72,516.00	N		
HTH100	KJ	3053 Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$163,068.00	N		
HTH100	KJ	4138 Registered Nurse V	N	SR24	9 P	A	1	\$158,784.00	\$163,068.00	N		
HTH420	HM	121660 Registered Nurse V	N	SR24	9 P	A	1	\$158,784.00	\$163,068.00	N		
HTH430	HQ	50709 Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$163,068.00	N		
		Environmental Health										
HTH610	FR	42313 Spclt III	N	SR20	13 P	P	1	\$55,200.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	122667 Accountant III	N	SR20	13 P	N	1	\$55,200.00	\$59,532.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	48983 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	36268 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH440	HU	122751 Program Specialist IV	N	SR22	13 T	P	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	121865 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	116630 Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH460	HE	45426	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	110423	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	108742	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	110454	Human Svcs Prof IV Prgm Spclt (Mental	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	121966	Health) IV	N	SR22	13 P	B	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	25630	Social Worker IV Children & Yuth Prgm	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	110676	Spclt V Public Health	N	SR24	13 P	N	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	50143	Nutritionist IV Public Health Educator	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	40188	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	12640	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3205	IV Food Safety Specialist	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3210	IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	52078	Business Loan Officer I Information	N	SR24	13 P	W	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AM	121560	Technology Band B	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	1017	Cook II	N	BC08	1 P	A	1	\$63,432.00	\$67,812.00	N			
HTH501	JR	21733	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N			
HTH560	CG	50208	Social Worker III	N	SR20	13 P	A	1	\$71,016.00	\$75,396.00	N			
HTH590	KK	121364	Administrative Offcr V Public Health Educator	N	SR24	73 P	A	1	\$71,016.00	\$75,396.00	N			
HTH590	KK	21988	IV Environmental Health	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N			
HTH840	FG	121090	Spclt III Environmental Health	N	SR20	13 P	A	1	\$71,016.00	\$75,396.00	N			
HTH840	FG	54733	Spclt IV	N	SR22	13 P	N	1	\$71,016.00	\$75,396.00	N			
HTH501	JO	25224	Human Svcs Prof IV	N	SR22	13 P	A	1	\$71,016.00	\$75,396.00	N			
HTH100	DE	32859	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N			
HTH430	HQ	14326	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N			
HTH430	HQ	28364	Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$167,148.00	N			
HTH100	KJ	3008	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	9884	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3033	Registered Nurse VI	N	SR26	29 P	A	1	\$163,476.00	\$167,892.00	N			
HTH501	JO	110228	Human Svcs Prof III	N	SR20	13 P	A	1	\$55,092.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	19256	Registered Nurse VI Epidemiological	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	39724	Specialist III	N	SR20	13 T	P	1	\$57,420.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	122291	Program Specialist IV	N	SR20	13 P	A	1	\$57,420.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	37382	Registered Nurse V	N	SR24	9 P	B	1	\$143,220.00	\$147,744.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	121161	General Professional III	N	SR20	13 P	W	1	\$57,420.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3805	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N			
HTH100	DG	977	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N			
HTH100	KJ	12114	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$172,080.00	N			
HTH100	DF	112708	Administrative Offcr V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123336	ELC Epidemiologist	Y	SRNA	13 T	P	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement

HTH131	DJ	123047	Epidemiologist I	Y	SRNA	13 T	P	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HN	121487	Human Svcs Prof V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	39179	Research Statistician IV	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	121471	Program Specialist V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	121472	Program Specialist V	N	SR24	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
			Environmental Health											
HTH849	FD	40684	Spclt III	N	SR20	13 P	A	1	\$73,836.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121649	Human Svcs Prof IV	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N			
			Information											
HTH610	FL	118013	Technology Band A	N	SR20	13 P	B	1	\$73,836.00	\$78,420.00	N			
			Environmental Health											
HTH840	FJ	110727	Spclt IV	N	SR22	13 P	A	1	\$73,836.00	\$78,420.00	N			
HTH760	MS	10097	Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$42,480.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	50707	Telephone Optr II	N	SR07	3 P	A	1	\$35,340.00	\$39,960.00	N			
HTH100	KJ	21847	Registered Nurse VI	N	SR26	9 P	A	1	\$171,768.00	\$176,400.00	N			
HTH501	JO	118411	Social Worker VI	N	SR26	23 P	A	1	\$81,744.00	\$86,376.00	N			
			Epidemiological											
HTH131	DJ	122422	Specialist IV	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Epidemiological											
HTH131	DJ	42254	Specialist IV	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Epidemiological											
HTH131	DJ	3124	Specialist IV	N	SR22	13 P	A	1	\$59,748.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			Human Resources											
HTH907	AD	28826	Technician VI	N	SR15	63 P	A	1	\$50,016.00	\$54,756.00	N			
			LPN - Mental Health											
HTH430	HQ	10966	(FP)	N	HE08	10 P	A	1	\$47,412.00	\$52,152.00	N			
HTH610	FR	40683	Office Assistant III	N	SR08	3 P	N	1	\$34,440.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	117657	Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$37,872.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3056	Registered Nurse VI	N	SR26	29 P	A	1	\$176,064.00	\$180,816.00	N			
HTH420	HL	52330	Human Svcs Prof V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HV	51108	Human Svcs Prof V	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
			Information											
HTH460	HF	110240	Technology Band B	N	SR22	13 T	U	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	25631	Social Worker V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	27361	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JA	112816	Social Worker V	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	7429	Social Worker V	N	SR24	23 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MN	3126	Microbiologist V	N	SR24	13 P	A	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FB	52079	Business Loan Officer I	N	SR24	13 P	W	1	\$76,788.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DH	23804	Microbiologist IV	N	SR22	13 P	P	1	\$76,788.00	\$81,564.00	N			
HTH420	HL	48102	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH420	HE	28398	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH460	HF	48062	Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH460	HE	41100	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH460	HE	40500	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH460	HV	110263	Human Svcs Prof IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH460	HE	46845	Social Worker IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH560	KC	35431	Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH590	GP	121466	Program Specialist V	N	SR24	13 T	P	1	\$76,788.00	\$81,564.00	N			
			Food Safety Specialist											
HTH610	FQ	3207	IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
			Food Safety Specialist											
HTH610	FQ	3123	IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N			
HTH710	MK	121590	Microbiologist IV	N	SR22	13 T	N	1	\$76,788.00	\$81,564.00	N			

HTH840	FG	44616	Environmental Health Spclt IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N		
HTH849	FD	118068	Environmental Health Spclt IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N		
HTH849	FD	44834	Environmental Health Spclt IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N		
HTH907	AB	22669	Accountant IV	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N		
HTH460	HE	31478	Human Svcs Prof IV ADRD Services	N	SR22	13 P	A	1	\$76,788.00	\$81,564.00	N		
HTH904	AJ	124252	Coordinator Human Resources Spclt	Y	SRNA	13 T	A	1	\$59,616.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KE	52071	IV	N	SR22	73 P	A	1	\$62,136.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	42200	Human Svcs Prof IV	N	SR22	13 P	A	1	\$62,136.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	121623	Chemist IV Information	N	SR22	13 P	W	1	\$62,136.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	120215	Technology Band B	N	SR22	13 P	A	1	\$62,136.00	\$67,056.00	N		
HTH420	HE	100292	Psychiatrist-Outpatient	Y	LHC3	13 T	A	0.5	\$233,064.00	\$237,996.00	N		
HTH420	HE	121663	Human Svcs Prof V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HE	25414	Social Worker VI	N	SR26	23 P	A	1	\$79,872.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	6888	Social Worker V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	121546	Geologist I Public Health Educator	N	SR24	13 P	W	1	\$79,872.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	39851	IV Epidemiological	N	SR22	13 T	P	1	\$79,872.00	\$84,828.00	N		
HTH131	DJ	42255	Specialist IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N		
HTH131	DC	110992	Program Specialist IV	N	SR22	13 P	N	1	\$79,872.00	\$84,828.00	N		
HTH420	HN	43147	Human Svcs Prof IV Mental Health	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N		
HTH420	HL	121473	Supervisor II	N	SR26	23 P	A	1	\$79,872.00	\$84,828.00	N		
HTH460	HE	110057	Human Svcs Prof IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N		
HTH710	MG	19648	Chemist V	N	SR24	23 P	A	1	\$79,872.00	\$84,828.00	N		
HTH710	MI	45271	Microbiologist IV	N	SR22	13 P	A	1	\$79,872.00	\$84,828.00	N		
HTH907	AN	3880	Administrative Offcr V Administrative Officer	N	SR24	93 P	A	1	\$79,872.00	\$84,828.00	N		
HTH501	KB	38589	VI	N	SR26	73 P	A	1	\$79,872.00	\$84,828.00	N		
HTH907	AB	33900	Account Clerk IV	N	SR13	3 P	A	1	\$41,808.00	\$46,800.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	123345	Purchasing Technician I	N	SR11	3 P	A	1	\$41,808.00	\$46,800.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	3716	Account Clerk II	N	SR13	3 P	A	1	\$41,808.00	\$46,800.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	3000	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$197,256.00	\$202,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121741	Advanced Practice RN II Food Safety Specialist	N	SR28	9 P	A	1	\$185,772.00	\$190,788.00	N		
HTH610	FQ	124029	IV Food Safety Specialist	N	SR22	13 P	B	1	\$62,004.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH610	FQ	124497	IV	N	SR22	13 P	B	1	\$62,004.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	21865	Office Assistant IV	N	SR10	3 P	A	1	\$36,564.00	\$41,652.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	100294	Psychiatrist-Outpatient Licensed Practical	Y	LHC3	13 T	A	1	\$240,012.00	\$245,100.00	N		
HTH420	HL	7240	Nurse II	N	HE08	10 P	A	1	\$59,196.00	\$64,332.00	N		
HTH420	HM	14930	Human Svcs Prof V Mental Health	N	SR24	13 P	A	1	\$83,064.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121511	Supervisor II	N	SR26	23 P	A	1	\$83,064.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement

HTH460	HS	30116	Mental Health Supervisor II	N	SR26	23	P	A	1	\$83,064.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	3647	Capital Improvements Coord	N	SR24	13	P	A	1	\$83,064.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121617	Human Svcs Prof V	N	SR24	23	P	A	1	\$83,064.00	\$88,212.00	N			
HTH460	HV	42977	Human Svcs Prof IV	N	SR22	13	P	A	1	\$83,064.00	\$88,212.00	N			
HTH460	HV	110487	Human Svcs Prof IV	N	SR22	13	P	A	1	\$83,064.00	\$88,212.00	N			
HTH560	CC	40907	Social Worker IV	N	SR22	13	P	A	1	\$83,064.00	\$88,212.00	N			
HTH840	FF	50730	Environmental Health Spclt IV	N	SR22	13	P	B	1	\$83,064.00	\$88,212.00	N			
HTH840	FJ	41513	Spclt IV	N	SR22	13	P	A	1	\$83,064.00	\$88,212.00	N			
HTH430	HQ	45799	Clinical Psychologist	N	LHA1	13	P	A	1	\$83,064.00	\$88,224.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	3120	Physician Mgr/Admr Food Safety Specialist	N	LHC2	35	P	A	1	\$202,992.00	\$208,176.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3187	IV	N	SR22	13	P	A	1	\$63,096.00	\$68,280.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	100227	Psychiatrist-Outpatient Public Health Program	Y	LHC3	13	T	A	1	\$247,224.00	\$252,468.00	N			
HTH501	CU	30269	Manager Information	N	EM05	35	P	A	1	\$121,236.00	\$126,576.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	122578	Technology Band B	N	SR24	13	P	A	1	\$86,376.00	\$91,728.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	116376	Program Specialist IV	N	SR22	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH420	HL	48095	Human Svcs Prof IV	N	SR22	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH420	HE	121612	Human Svcs Prof V	N	SR24	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH420	HE	48091	Social Worker IV	N	SR22	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH460	HV	110114	Human Svcs Prof IV	N	SR22	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH460	HV	39659	Human Svcs Prof V	N	SR24	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH501	JO	118399	Social Worker V	N	SR24	23	P	A	1	\$86,376.00	\$91,728.00	N			
HTH610	FQ	3202	Food Safety Specialist V	N	SR24	23	P	A	1	\$86,376.00	\$91,728.00	N			
HTH610	FQ	3208	Food Safety Specialist V	N	SR24	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH840	FF	52322	Environmental Health Spclt IV	N	SR22	13	P	B	1	\$86,376.00	\$91,728.00	N			
HTH840	FH	51147	Environmental Health Spclt IV	N	SR22	13	P	A	1	\$86,376.00	\$91,728.00	N			
HTH849	FB	35403	Business Loan Officer I Public Health	N	SR24	13	P	W	1	\$86,376.00	\$91,728.00	N			
HTH560	GI	35049	Nutritionist III	N	SR20	13	P	A	1	\$72,252.00	\$77,628.00	N			
HTH131	DC	116654	Program Specialist III ELC Procurement &	N	SR20	13	T	N	1	\$54,096.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123431	Supply Spclt	Y	SRNA	13	T	P	1	\$55,200.00	\$60,660.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	110113	Human Svcs Prof IV	N	SR22	13	P	A	1	\$79,872.00	\$85,332.00	N			
HTH501	JO	112882	Human Svcs Prof IV	N	SR22	13	P	A	1	\$79,872.00	\$85,332.00	N			
HTH430	HQ	2125	LPN - Hospital (E)	N	HE06	10	P	A	1	\$51,228.00	\$56,712.00	N			
HTH590	KK	121367	Program Specialist V	N	SR24	13	P	A	1	\$69,876.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	4406	Registered Nurse III Mental Health	N	SR20	9	P	A	1	\$126,720.00	\$132,300.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121455	Supervisor II	N	SR26	23	P	A	1	\$89,820.00	\$95,424.00	N			
HTH430	HQ	52123	Social Worker V	N	SR24	23	P	A	1	\$89,820.00	\$95,424.00	N			
HTH460	HV	51107	Human Svcs Prof V	N	SR24	13	P	A	1	\$89,820.00	\$95,424.00	N			
HTH460	HE	25403	Social Worker V	N	SR24	13	P	A	1	\$89,820.00	\$95,424.00	N			
HTH590	GP	121577	Program Specialist VI	N	SR26	23	P	P	1	\$89,820.00	\$95,424.00	N			
HTH710	MK	121594	Chemist V	N	SR24	13	T	N	1	\$89,820.00	\$95,424.00	N			

PMA - Mental Health											
HTH430	HQ	123623 (E)	N	HE02	10 P	A	1	\$45,000.00	\$50,616.00	N	
HTH460	HV	51113 Human Svcs Prof V Information	N	SR24	13 P	A	1	\$97,212.00	\$102,852.00	N	
HTH560	KC	38563 Technology Band B	N	SR24	13 P	N	1	\$97,212.00	\$102,852.00	N	
HTH100	KJ	125192 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement
HTH100	KJ	125222 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement
HTH100	KJ	26191 Registered Nurse III	N	SR20	9 P	A	1	\$118,212.00	\$123,876.00	N	CB Agreement
HTH907	AA	125224 Office Assistant III Information	N	SR08	3 P	A	1	\$40,248.00	\$45,912.00	N	CB Agreement
HTH420	HB	124197 Technology Band A	N	SR20	13 T	A	1	\$56,280.00	\$61,944.00	N	
HTH501	JO	112750 Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$88,728.00	N	
HTH420	HE	121507 Human Svcs Prof V Public Health	N	SR24	13 P	A	1	\$72,684.00	\$78,420.00	N	
HTH560	GI	24750 Nutritionist V Information	N	SR24	23 P	A	1	\$97,212.00	\$102,996.00	N	
HTH907	AG	23563 Technology Band B	N	SR24	13 P	A	1	\$97,212.00	\$102,996.00	N	
HTH430	HQ	2171 LPN - Hospital (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,016.00	N	CB Agreement
HTH430	HQ	2167 LPN - Hospital (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,016.00	N	CB Agreement
HTH420	HP	116957 Office Assistant III Epidemiological	N	SR08	3 P	A	1	\$30,240.00	\$36,072.00	N	CB Agreement
HTH131	DC	112879 Specialist V Food Safety Specialist	N	SR24	23 P	N	1	\$93,444.00	\$99,276.00	N	
HTH610	FQ	3803 VI	N	SR26	23 P	A	1	\$93,444.00	\$99,276.00	N	
HTH849	FB	34392 Business Loan Officer I	N	SR24	13 P	W	1	\$93,444.00	\$99,276.00	N	
HTH100	DD	3859 Physician	N	LHC1	13 P	A	1	\$179,796.00	\$185,640.00	N	CB Agreement
HTH440	HD	25851 Planner V	N	SR24	13 P	A	1	\$86,376.00	\$92,220.00	N	
HTH710	MN	21941 Microbiologist III Environmental Health	N	SR20	13 P	A	1	\$56,064.00	\$61,944.00	N	CB Agreement
HTH840	FH	119333 Spclt III Psychiatric Technician	N	SR20	13 P	N	1	\$56,064.00	\$61,944.00	N	CB Agreement
HTH430	HR	120490 (FP) Administrative	N	HE06	10 P	A	1	\$48,900.00	\$54,792.00	N	CB Agreement
HTH840	FK	34387 Assistant II Info Technology	N	SR14	3 P	W	1	\$41,100.00	\$47,004.00	N	CB Agreement
HTH420	HB	120261 Support Tech	N	SR15	3 T	A	1	\$44,724.00	\$50,652.00	N	CB Agreement
HTH420	HE	121643 Human Svcs Prof V	N	SR24	23 P	A	1	\$75,588.00	\$81,564.00	N	CB Agreement
HTH460	HV	110409 Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$75,588.00	\$81,564.00	N	CB Agreement
HTH131	DJ	123055 Technology Band C	N	SR26	13 T	P	1	\$97,212.00	\$103,212.00	N	
HTH460	HE	50545 Human Svcs Prof V	N	SR24	23 P	A	1	\$97,212.00	\$103,212.00	N	
HTH460	HV	121980 Social Worker V Psychiatric Technician	N	SR24	23 P	A	1	\$97,212.00	\$103,212.00	N	
HTH430	HQ	116510 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00	N	CB Agreement
HTH430	HQ	49049 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00	N	CB Agreement
HTH430	HQ	31543 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00	N	CB Agreement
HTH430	HQ	31542 (FP) Psychiatric Technician	N	HE06	10 P	A	1	\$50,676.00	\$56,712.00	N	CB Agreement
HTH100	KJ	31984 Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00	N	CB Agreement
HTH420	HM	121670 Office Assistant III	N	SR08	3 T	A	1	\$33,120.00	\$39,192.00	N	CB Agreement
HTH420	HE	26511 Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00	N	CB Agreement
HTH590	GP	113221 Office Assistant III	N	SR08	3 T	P	1	\$33,120.00	\$39,192.00	N	CB Agreement
HTH760	MS	120384 Office Assistant III	N	SR08	3 P	A	1	\$33,120.00	\$39,192.00	N	CB Agreement
HTH840	FJ	121558 Account Clerk II	N	SR08	3 P	B	1	\$33,120.00	\$39,192.00	N	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH907	AD	122550 Office Assistant III	N	SR08	63 P	A	1	\$33,120.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2277 Carpenter II	N	WS09	1 P	A	1	\$72,048.00	\$78,120.00 N		
HTH560	GI	30351 Office Assistant III	N	SR08	3 P	N	1	\$33,120.00	\$39,192.00 N		
		Environmental Health									
HTH840	FJ	52321 Spclt III	N	SR20	13 T	P	1	\$58,296.00	\$64,428.00 N	CB Agreement	7/1/2025 CB Agreement
		LPN - Mental Health									
HTH430	HQ	2217 (FP)	N	HE08	10 P	A	1	\$59,196.00	\$65,364.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2289 Telephone Optr II	N	SR07	3 P	A	1	\$37,116.00	\$43,284.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JO	27350 Human Svcs Prof V	N	SR24	23 P	A	1	\$89,820.00	\$96,000.00 N		
HTH100	DG	3440 General Laborer II	N	BC03	1 P	A	1	\$47,700.00	\$53,904.00 N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	117090 Hospital Billing Clerk I	N	SR09	3 P	A	1	\$33,792.00	\$39,996.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	ED	15648 Dental Assistant II	N	SR08	3 P	A	1	\$37,872.00	\$44,160.00 N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	52016 Office Assistant III	N	SR08	3 P	A	1	\$37,872.00	\$44,160.00 N	CB Agreement	7/1/2025 CB Agreement
		Administrative									
HTH907	AD	7037 Assistant III	N	SR16	63 P	A	1	\$52,908.00	\$59,196.00 N	CB Agreement	7/1/2025 CB Agreement
		ELC Epidemiologist									
HTH131	DA	123462 Supvr	Y	SRNA	13 T	P	1	\$109,800.00	\$116,100.00 N		
HTH430	HQ	45766 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45757 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45761 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45770 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	25390 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
HTH420	HE	12925 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
HTH430	HQ	52046 Registered Nurse III	N	SR20	9 P	A	1	\$120,624.00	\$126,960.00 N		
		Epidemiological									
HTH100	DI	124183 Specialist III	N	SR20	13 T	N	1	\$49,948.00	\$56,304.00 N		
HTH501	JR	117840 Human Svcs Prof IV	N	SR22	13 P	A	1	\$60,660.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
		Environmental Health									
HTH840	FG	113233 Spclt IV	N	SR22	13 P	N	1	\$60,660.00	\$67,056.00 N	CB Agreement	7/1/2025 CB Agreement
HTH710	MG	40153 Chemist III	N	SR20	13 P	A	1	\$60,660.00	\$67,056.00 N		
		PMA - Mental Health									
HTH430	HQ	116507 (E)	N	HE02	10 P	A	1	\$40,116.00	\$46,572.00 N	CB Agreement	7/1/2025 CB Agreement
HTH710	MK	10389 Laboratory Assistant III	N	SR10	3 P	A	1	\$35,196.00	\$41,652.00 N	CB Agreement	7/1/2025 CB Agreement
HTH501	JQ	113099 Office Assistant IV	N	SR10	3 P	A	1	\$35,196.00	\$41,652.00 N	CB Agreement	7/1/2025 CB Agreement
		Epidemiological									
HTH131	DC	42256 Specialist III	N	SR20	13 P	A	1	\$53,064.00	\$59,532.00 N	CB Agreement	7/1/2025 CB Agreement
		Epidemiological									
HTH131	DC	42256 Specialist III	N	SR20	13 P	N	1	\$53,064.00	\$59,532.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	49028 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45784 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45763 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	34605 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8130 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N	CB Agreement	7/1/2025 CB Agreement
		Information									
HTH907	AK	122069 Technology Band C	N	SR28	13 T	N	1	\$105,108.00	\$111,624.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120474 Registered Nurse III	N	SR20	9 P	A	1	\$123,624.00	\$130,140.00 N		
		Dist Envrnmntl Hlth									
HTH610	FQ	24008 Prgm Chief	N	SR28	23 P	A	1	\$105,108.00	\$111,624.00 N		
		Administrative Officer									
HTH849	FB	24918 VI	N	SR26	73 P	A	1	\$105,108.00	\$111,624.00 N		
HTH501	JA	12875 Office Assistant III	N	SR08	3 P	A	1	\$32,664.00	\$39,192.00 N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	43890 Office Assistant III	N	SR08	3 P	A	1	\$32,664.00	\$39,192.00 N		
HTH100	DG	52115 Homemaker	N	BC03	1 P	A	1	\$45,540.00	\$52,080.00 N	CB Agreement	7/1/2025 CB Agreement
HTH849	FD	106916 Brownfields VCP Spclt	Y	SRNA	13 T	P	1	\$62,004.00	\$68,556.00 N		

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH420	HE	121397	Human Svcs Prof III	N	SR20	13 P	A	1	\$52,956.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	32975	Registered Nurse III	N	SR20	9 P	A	1	\$103,548.00	\$110,136.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	28625	Social Worker IV	N	SR22	13 P	A	1	\$79,872.00	\$86,460.00	N			
HTH420	HE	48084	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$89,664.00	N			
			Food Safety Specialist											
HTH610	FQ	121325	IV	N	SR22	13 P	B	1	\$63,096.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
			Food Safety Specialist											
HTH610	FQ	120704	IV	N	SR22	13 P	B	1	\$63,096.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	125033	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N			
HTH501	JO	125032	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N			
HTH501	CV	124417	Program Specialist IV	N	SR22	13 P	A	1	\$63,096.00	\$69,732.00	N			
			Information											
HTH907	AG	27320	Technology Band D	N	EM05	35 P	A	1	\$153,600.00	\$160,236.00	N			
HTH430	HQ	52043	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48021	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	14320	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	14330	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HR	120473	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N			
HTH430	HR	120476	Registered Nurse III	N	SR20	9 P	A	1	\$126,720.00	\$133,380.00	N			
HTH849	FA	100047	Private Secretary II	Y	SR22	63 P	A	1	\$88,152.00	\$94,824.00	N			
HTH131	DC	28401	Program Specialist IV	N	SR22	13 P	N	1	\$57,720.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
			PMA - Mental Health											
HTH430	HR	120482	(E)	N	HE02	10 P	A	1	\$43,860.00	\$50,616.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	26924	Social Worker IV	N	SR22	13 P	A	1	\$83,064.00	\$89,844.00	N			
			Information											
HTH849	FA	123122	Technology Band C	N	SR28	13 P	A	1	\$109,308.00	\$116,100.00	N			
HTH501	ED	19281	Dentist	N	LHB1	13 P	A	1	\$109,896.00	\$116,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	124304	General Professional III	N	SR20	13 P	A	1	\$56,280.00	\$63,096.00	N			
HTH430	HQ	123535	Social Worker IV	N	SR22	13 P	A	1	\$54,078.00	\$60,912.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	54735	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$136,716.00	N			
HTH430	HQ	48019	Registered Nurse III	N	SR20	9 P	A	1	\$129,876.00	\$136,716.00	N			
			Food Safety Specialist											
HTH610	FQ	121323	IV	N	SR22	13 P	B	1	\$65,664.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
			Food Safety Specialist											
HTH610	FQ	121163	IV	N	SR22	13 P	B	1	\$65,664.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
			Administrative											
HTH501	CU	2325	Assistant III	N	SR16	63 P	A	1	\$57,192.00	\$64,056.00	N			
HTH430	HQ	123619	Janitor II	N	BC02	1 P	A	1	\$43,770.00	\$50,640.00	N			
HTH430	HQ	122111	Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$326,520.00	\$333,444.00	N	CB Agreement	7/1/2025	CB Agreement
			Planner and ADA											
HTH520	AI	102158	Coordinator	Y	SRNA	13 P	A	1	\$68,400.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
			Public Health Educator											
HTH100	DI	38860	IV	N	SR22	13 T	N	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121676	Human Svcs Prof IV	N	SR22	13 P	A	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	121727	Program Specialist IV	N	SR22	13 T	A	1	\$57,420.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	38232	Registered Nurse IV	N	SR22	9 P	A	1	\$132,996.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121350	Clinical Psychologist	N	LHA1	13 P	A	1	\$98,832.00	\$105,864.00	N			
HTH520	AI	102232	DCAB Office Assistant	Y	SRNA	3 P	A	1	\$43,692.00	\$50,760.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	110525	Planner IV	N	SR22	13 P	N	1	\$71,016.00	\$78,084.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	122655	Planner IV	N	SR22	13 T	N	1	\$71,016.00	\$78,084.00	N	CB Agreement	7/1/2025	CB Agreement
			LPN - Mental Health											
HTH430	HQ	15786	(FP)	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N	CB Agreement	7/1/2025	CB Agreement
			LPN - Mental Health											
HTH430	HQ	49050	(FP)	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N			
			LPN - Mental Health											
HTH430	HQ	26126	(FP)	N	HE08	10 P	A	1	\$59,196.00	\$66,276.00	N			

Budget Briefing

HTH430	HQ	123557	Statistics Clerk I Environmental Health	N	SR10	3 P	A	1	\$33,930.00	\$41,652.00	N		
HTH840	FJ	37309	Spclt IV Administrative	N	SR22	13 P	A	1	\$73,836.00	\$81,564.00	N		
HTH460	HS	25627	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$54,756.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DF	923	Registered Nurse V	N	SR24	9 P	A	1	\$147,444.00	\$155,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48020	Registered Nurse V	N	SR24	9 P	A	1	\$147,444.00	\$155,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	124385	Program Specialist IV	N	SR22	13 P	A	1	\$61,968.00	\$69,732.00	N		
HTH907	AB	113	Pre Audit Clerk I	N	SR11	3 P	A	1	\$34,020.00	\$41,808.00	N		
HTH560	GI	111567	WIC Nutrition Aid Psychiatric Technician	N	HE04	10 P	N	1	\$44,652.00	\$52,452.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123563	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123759	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123756	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123560	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123562	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123755	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123754	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123564	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123761	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123760	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123561	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123757	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123758	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123565	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123107	(FP) Psychiatric Technician	N	HE06	10 T	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HR	120491	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	117131	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116563	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116501	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116498	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45737	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8135	(FP) Psychiatric Technician	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12030	(FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	31540	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33057	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	34608	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	31535	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33061	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33005	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	31476	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33013	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	26125	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	31462	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123753	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$48,900.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	123241	Vector Control Inspector III	N	SR15	3 P	A	1	\$42,792.00	\$50,652.00	N			
HTH430	HR	123128	Psychiatric Technician (E)	N	HE04	10 P	A	1	\$44,562.00	\$52,452.00	N			
HTH420	HL	113119	Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	110062	Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	124548	Program Specialist IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	121983	Public Health Program Manager	N	EM05	35 P	A	1	\$133,356.00	\$141,252.00	N			
HTH904	AJ	124551	Program Specialist IV	N	SR22	13 P	A	1	\$55,200.00	\$63,096.00	N			
HTH100	DI	23410	Epidemiological Specialist III	N	SR20	13 T	N	1	\$53,940.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	7267	Plumber II	N	WS10	1 P	A	1	\$74,604.00	\$82,620.00	N			
HTH501	ED	124418	Dental Assistant II	N	SR08	3 P	A	1	\$37,872.00	\$45,912.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	42794	Public Health Nutritionist IV	N	SR22	13 P	A	1	\$83,064.00	\$91,104.00	N			
HTH430	HQ	34916	Clinical Psychologist	N	LHA1	13 P	A	1	\$86,352.00	\$94,476.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	27690	Janitor II	N	BC02	1 P	A	1	\$50,640.00	\$58,764.00	N			
HTH560	CK	3140	Administrative Assistant III	N	SR16	63 P	N	1	\$44,496.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	120932	Registered Nurse V	N	SR24	9 P	A	1	\$154,896.00	\$163,068.00	N			
HTH100	DG	3680	Carpenter I	N	BC09	1 P	A	1	\$62,004.00	\$70,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	124452	Administrative Assistant II	N	SR14	3 P	A	1	\$50,880.00	\$59,196.00	N			
HTH710	ML	3133	Microbiologist III	N	SR20	13 P	A	1	\$56,064.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	23221	Registered Nurse V	N	SR24	29 P	A	1	\$146,796.00	\$155,208.00	N			
HTH590	GP	30536	Para Medical Assistant III	N	HE06	10 P	A	1	\$48,288.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	50506	Human Resources Spclt III	N	SR20	73 P	A	1	\$49,860.00	\$58,296.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	39853	Epidemiological Specialist III	N	SR20	13 T	N	1	\$49,860.00	\$58,296.00	N			
HTH131	DC	116438	Epidemiological Specialist III	N	SR20	13 T	N	1	\$51,024.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement

HTH610	FP	42253	Food Safety Specialist III	N	SR20	13 P	A	1	\$51,024.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DC	42543	Epidemiological Specialist III	N	SR20	13 P	N	1	\$51,024.00	\$59,532.00	N			
HTH560	CG	112411	Speech Pathologist IV	N	SR22	13 P	A	1	\$76,788.00	\$85,308.00	N	CB Agreement	7/1/2025	CB Agreement
HTH908	AR	124480	Program Specialist V Occupational Therapy	N	SR24	13 P	A	1	\$69,876.00	\$78,420.00	N			
HTH430	HQ	123550	Aid (E)	N	HE04	10 P	A	1	\$43,860.00	\$52,452.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	117761	Planner III Public Health	N	SR20	13 P	B	1	\$60,660.00	\$69,252.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	44848	Nutritionist IV Information	N	SR22	13 P	A	1	\$83,064.00	\$91,656.00	N			
HTH840	FK	117636	Technology Band B	N	SR22	13 P	W	1	\$83,064.00	\$91,656.00	N			
HTH420	HE	22838	Registered Nurse IV	N	SR22	9 P	A	1	\$119,964.00	\$128,628.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	3432	Carpenter I	N	BC09	1 P	A	1	\$61,536.00	\$70,272.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	121805	Planner IV Human Resources Spclt	N	SR22	13 T	N	1	\$65,664.00	\$74,472.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AD	125429	IV	N	SR22	73 P	A	1	\$60,912.00	\$69,732.00	N			
HTH420	HL	3863	Human Svcs Prof IV	N	SR22	13 P	A	1	\$60,900.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3048	Registered Nurse VI	N	SR26	29 P	A	1	\$167,556.00	\$176,400.00	N			
HTH430	HQ	123075	Purchasing Technician I Epidemiological	N	SR11	3 P	A	1	\$41,808.00	\$50,652.00	N			
HTH100	DI	39426	Specialist III	N	SR20	13 T	N	1	\$53,064.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	116628	Program Specialist III	N	SR20	13 P	A	1	\$53,064.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123600	Dietary Aid	N	BC03	1 P	A	1	\$45,000.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123622	Laundry Worker I	N	BC03	1 P	A	1	\$45,000.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	37427	Office Assistant III	N	SR08	3 T	P	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	GI	31902	Office Assistant III	N	SR08	3 P	N	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	26345	Office Assistant III	N	SR08	3 P	A	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	10845	Office Assistant III	N	SR08	3 P	N	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	120505	Office Assistant III	N	SR08	3 T	B	1	\$30,240.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MK	121595	Chemist IV	N	SR22	13 T	N	1	\$54,096.00	\$63,096.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	3010	Registered Nurse VI	N	SR26	29 P	A	1	\$171,768.00	\$180,816.00	N			
HTH610	FP	28313	Food Safety Specialist V Environmental Health	N	SR24	23 P	A	1	\$86,376.00	\$95,424.00	N			
HTH840	FF	50731	Spclt IV Environmental Health	N	SR22	13 P	B	1	\$60,660.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	21928	Spclt IV	N	SR22	13 P	A	1	\$60,660.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	48024	Registered Nurse III Environmental Health	N	SR20	9 P	A	1	\$129,876.00	\$138,960.00	N			
HTH610	FR	3080	Spclt V	N	SR24	13 P	A	1	\$91,968.00	\$101,064.00	N			
HTH430	HQ	48995	Registered Nurse III Info Technology	N	SR20	9 P	A	1	\$111,504.00	\$120,624.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	117074	Support Tech Public Health	N	SR15	3 P	B	1	\$50,016.00	\$59,196.00	N			
HTH560	GI	30378	Nutritionist IV Information	N	SR22	13 P	N	1	\$55,200.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	122426	Technology Band B	N	SR24	13 T	N	1	\$73,836.00	\$83,064.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45900	General Laborer I	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45796	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45791	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45790	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	19596	Janitor II	N	BC02	1 P	A	1	\$43,164.00	\$52,416.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	6012	Office Assistant IV	N	SR10	3 P	A	1	\$34,020.00	\$43,272.00	N			

HTH131	DA	116414	Info Technology Support Tech	N	SR15	3 T	N	1	\$41,364.00	\$50,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33006	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33014	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	33063	Psychiatric Technician (FP)	N	HE06	10 P	A	1	\$47,412.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	120647	Planner IV Food Services	N	SR22	13 P	A	1	\$62,136.00	\$71,436.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	7039	Supervisor Human Resources Spclt	N	F108	2 P	A	1	\$64,908.00	\$74,268.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	44154	III Public Health Program	N	SR20	73 P	A	1	\$55,092.00	\$64,428.00	N			
HTH560	GI	50502	Manager Food Safety Specialist	N	EM05	35 P	A	1	\$117,000.00	\$126,348.00	N			
HTH610	FQ	120708	IV	N	SR22	13 P	B	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	46586	Office Assistant III Food Safety Specialist	N	SR08	3 P	A	1	\$33,120.00	\$42,480.00	N			
HTH610	FQ	120706	IV Information Specialist	N	SR22	13 P	B	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	122803	IV	N	SR22	13 P	A	1	\$63,096.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2293	Dietary Aid	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124977	Human Svcs Prof IV	N	SR22	13 P	A	1	\$63,096.00	\$72,516.00	N			
HTH560	KC	117568	Program Specialist IV	N	SR22	13 P	P	1	\$63,096.00	\$72,516.00	N			
HTH907	AN	125520	Office Assistant III	N	SR08	3 P	A	1	\$40,248.00	\$49,668.00	N			
HTH430	HQ	11060	Laundry Worker I	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	117550	Office Assistant III	N	SR08	3 T	N	1	\$33,120.00	\$42,672.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2291	Dietary Aid	N	BC03	1 P	A	1	\$44,376.00	\$53,904.00	N			
HTH430	HQ	46230	Registered Nurse III Environmental Health	N	SR20	9 P	A	1	\$114,276.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122155	Prgm Mgr	N	EM05	35 P	A	1	\$130,476.00	\$140,052.00	N			
HTH420	HE	121647	Social Worker IV Vector Control Worker	N	SR22	13 P	A	1	\$57,420.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122142	II Administrative	N	BC05	1 P	A	1	\$39,540.00	\$49,260.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DH	4911	Assistant I	N	SR12	3 P	A	1	\$35,340.00	\$44,976.00	N			
HTH430	HQ	122115	Psychiatrist-Inpatient Vector Control Worker	Y	LHC3	13 T	A	1	\$230,016.00	\$239,724.00	N			
HTH610	FN	122657	II Dist Envrnmntl Hlth	N	BC05	1 P	A	1	\$39,540.00	\$49,260.00	N			
HTH610	FQ	3199	Prgm Chief	N	SR28	23 P	A	1	\$93,444.00	\$103,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	45828	Office Assistant II Administrative	N	SR06	3 P	A	1	\$27,912.00	\$37,692.00	N	CB Agreement	7/1/2025	CB Agreement
HTH905	AH	27828	Assistant II	N	SR14	3 P	N	1	\$47,004.00	\$56,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DG	52118	Homemaker Public Health	N	BC03	1 P	A	1	\$44,112.00	\$53,904.00	N			
HTH560	GI	28785	Nutritionist IV	N	SR22	13 P	A	1	\$79,872.00	\$89,664.00	N			
HTH907	AK	121823	Planner IV Administrative	N	SR22	13 P	N	1	\$68,280.00	\$78,084.00	N			
HTH907	AB	915	Assistant I	N	SR12	3 P	A	1	\$47,004.00	\$56,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AK	122428	Planner III Administrative	N	SR20	13 T	P	1	\$57,420.00	\$67,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FP	36220	Assistant II	N	SR14	3 P	A	1	\$47,004.00	\$56,904.00	N			
HTH430	HQ	45819	Janitor III	N	WS02	1 P	A	1	\$46,152.00	\$56,064.00	N			

LPN - Mental Health												
HTH430	HQ	25873 (FP)	N	HE08	10 P	A	1	\$54,792.00	\$64,788.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	111757 Accountant III	N	SR20	13 P	A	1	\$59,616.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	122106 Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$240,012.00	\$250,104.00	N		
HTH430	HQ	2257 Laundry Worker II Children & Yuth Prgm	N	WS03	1 P	A	1	\$47,508.00	\$57,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	50495 Spclt IV	N	SR22	13 P	N	1	\$68,280.00	\$78,420.00	N		
HTH560	CG	110218 Social Worker IV Public Health	N	SR22	13 P	A	1	\$62,136.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	116469 Nutritionist IV Business Management	N	SR22	13 P	A	1	\$79,872.00	\$90,060.00	N		
HTH907	AB	2987 Offcr III	N	EM08	35 P	A	1	\$172,752.00	\$182,940.00	N		
HTH420	HG	41179 Clinical Psychologist	N	LHA1	13 P	A	1	\$138,300.00	\$148,596.00	N		
HTH907	AA	100014 Private Secretary III	Y	SR24	63 P	A	1	\$88,152.00	\$98,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	CV	12477 Human Svcs Prof V	N	SR24	13 P	A	1	\$62,136.00	\$72,516.00	N		
HTH590	GP	52026 Program Specialist V PMA - Mental Health	N	SR24	13 P	P	1	\$62,136.00	\$72,516.00	N		
HTH430	HQ	2232 (E)	N	HE02	10 P	A	1	\$40,116.00	\$50,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3011 Registered Nurse IV	N	SR22	9 P	A	1	\$126,036.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121371 Human Svcs Prof IV PMA - Mental Health	N	SR22	13 P	A	1	\$71,016.00	\$81,564.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	116569 (FP)	N	HE04	10 P	A	1	\$40,116.00	\$50,676.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	39986 Planner I Administrative	N	SR16	13 P	N	1	\$47,196.00	\$57,768.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	2994 Assistant III Environmental Health	N	SR16	63 P	A	1	\$50,880.00	\$61,596.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	117144 Spclt III Public Health	N	SR20	13 P	B	1	\$51,024.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	21455 Nutritionist IV Environmental Health	N	SR22	13 P	N	1	\$83,064.00	\$93,864.00	N		
HTH840	FF	21925 Spclt IV	N	SR22	13 P	A	1	\$56,064.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123558 Telephone Optr II	N	SR07	3 P	A	1	\$30,774.00	\$41,820.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	36089 Clinical Psychologist Environmental Health	N	LHA1	13 P	A	1	\$83,064.00	\$94,056.00	N		
HTH840	FF	21926 Spclt IV	N	SR22	13 P	B	1	\$56,064.00	\$67,056.00	N		
HTH430	HQ	32974 Registered Nurse III Human Resources	N	SR20	9 P	A	1	\$133,116.00	\$144,132.00	N		
HTH560	KC	123216 Assistant IV	N	SR11	63 P	A	1	\$32,256.00	\$43,272.00	N		
HTH560	GI	28935 WIC Nutrition Assistant Special Education	N	HE06	10 P	N	1	\$45,576.00	\$56,712.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	117856 Teacher IV Administrative	N	SR22	13 P	A	1	\$71,016.00	\$82,236.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	26974 Assistant II	N	SR14	63 P	A	1	\$48,348.00	\$59,508.00	N		
HTH100	KJ	3063 Registered Nurse II Public Health	N	SR18	9 P	A	1	\$81,348.00	\$92,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	GI	50697 Nutritionist V	N	SR24	23 P	A	1	\$89,820.00	\$101,076.00	N		
HTH100	KJ	4633 Office Assistant III	N	SR08	3 P	A	1	\$27,756.00	\$39,192.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	2273 Janitor Supervisor I Medical Record	N	F102	2 P	A	1	\$47,880.00	\$59,184.00	N		
HTH430	HQ	123556 Technician VII	N	SR15	3 P	A	1	\$35,292.00	\$46,608.00	N		
HTH501	JA	121094 Human Svcs Prof V	N	SR24	23 P	A	1	\$76,788.00	\$88,212.00	N		
HTH590	GP	121467 Program Specialist IV Maintenance Mechanic	N	SR22	13 T	P	1	\$52,956.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123591 I	N	BC09	1 P	A	1	\$58,674.00	\$70,272.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH430	HQ	52050 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N		
HTH430	HQ	52042 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N		
HTH430	HQ	48984 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N		
HTH430	HQ	45755 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N		
HTH430	HQ	8133 Registered Nurse III	N	SR20	9 P	A	1	\$133,116.00	\$144,600.00	N		
HTH430	HQ	51074 Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$148,008.00	N		
HTH430	HQ	45767 Registered Nurse III	N	SR20	9 P	A	1	\$136,440.00	\$148,008.00	N		
HTH420	HE	121355 Human Svcs Prof IV	N	SR22	13 P	A	1	\$54,096.00	\$65,664.00	N		
HTH131	DA	15142 Physician Information	N	LHC1	13 P	A	1	\$188,760.00	\$200,472.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	124413 Technology Band B	N	SR22	13 T	A	1	\$60,912.00	\$72,516.00	N		
HTH430	HQ	2263 Cook II	N	BC08	1 P	A	1	\$54,036.00	\$65,652.00	N		
HTH430	HQ	2205 Electrician I	N	BC10	1 P	A	1	\$70,476.00	\$82,224.00	N	CB Agreement	7/1/2025 CB Agreement
HTH440	HU	122750 Program Specialist IV	N	SR22	13 T	P	1	\$55,200.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	ED	1001 Dentist	N	LHB1	13 P	A	1	\$127,884.00	\$139,632.00	N		
HTH610	FQ	124495 Food Safety Specialist V	N	SR24	13 P	B	1	\$69,732.00	\$81,564.00	N		
		Environmental Health										
HTH840	FF	50729 Spclt IV	N	SR22	13 P	B	1	\$55,200.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HS	14420 Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,092.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	123226 Professional Trainee I	N	SR16	13 P	A	1	\$55,200.00	\$67,056.00	N		
HTH420	HL	34295 Administrative Spclt IV	N	SR22	13 P	A	1	\$55,200.00	\$67,056.00	N		
HTH904	AJ	102462 Director (EOA)	Y	SRNA	0 T	A	1	\$99,372.00	\$111,300.00	N		
HTH420	HE	121655 Registered Nurse V	N	SR24	9 P	A	1	\$151,128.00	\$163,068.00	N		
HTH590	KK	51118 Research Statistician IV	N	SR22	13 P	P	1	\$55,092.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
		Prgm Spclt (Devlpmtl)										
HTH905	AH	45718 Disab) IV	N	SR22	13 P	A	1	\$55,092.00	\$67,056.00	N	CB Agreement	7/1/2025 CB Agreement
		Epidemiological										
HTH100	DI	124184 Specialist III	N	SR20	13 T	N	1	\$49,948.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	121557 Accountant II	N	SR18	13 P	B	1	\$45,288.00	\$57,252.00	N		
		Automotive Mechanic										
HTH430	HQ	123068 II	N	WS10	1 P	A	1	\$65,244.00	\$77,220.00	N		
HTH430	HQ	123597 Plumber I	N	BC10	1 P	A	1	\$60,900.00	\$72,948.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122099 Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$226,236.00	\$238,284.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	121650 Social Worker IV	N	SR22	13 P	A	1	\$51,024.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH710	MJ	3362 Microbiologist IV	N	SR22	13 P	A	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	8131 Nurse Manager Information	N	SR23	29 P	A	1	\$156,492.00	\$168,600.00	N		
HTH560	KC	117401 Technology Band B	N	SR22	13 P	B	1	\$73,128.00	\$85,272.00	N		
HTH430	HQ	11675 Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$170,952.00	N		
HTH430	HQ	21177 Registered Nurse V	N	SR24	9 P	A	1	\$162,756.00	\$175,032.00	N		
HTH710	MJ	17510 Microbiologist IV	N	SR22	13 P	A	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	27827 Human Svcs Prof V	N	SR24	13 P	N	1	\$63,096.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	121020 Registered Nurse III	N	SR20	9 P	A	1	\$111,564.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	52048 Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	48986 Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45772 Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	14324 Registered Nurse III	N	SR20	9 P	A	1	\$111,504.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	14419 Clinical Psychologist	N	LHA1	13 P	A	1	\$89,832.00	\$102,336.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	19284 Office Assistant IV	N	SR10	3 P	A	1	\$40,248.00	\$52,656.00	N		
		Administrative										
HTH460	HV	122612 Assistant II	N	SR14	3 P	B	1	\$38,220.00	\$50,652.00	N		
HTH460	HF	122238 Clinical Psychologist	N	LHA1	13 P	A	1	\$101,064.00	\$113,556.00	N		

HTH840	FG	116413	Engineer III	N	EN22	13 P	N	1	\$65,664.00	\$78,336.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	112664	Office Assistant III	N	SR08	3 P	A	1	\$46,476.00	\$58,980.00	N			
HTH610	FR	49812	Spclt IV Environmental Health Vector Control Worker	N	SR22	13 P	N	1	\$75,588.00	\$88,212.00	N			
HTH610	FN	122141	II Psychiatric Technician	N	BC05	1 P	A	1	\$45,540.00	\$58,308.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123553	(FP) Information	N	HE06	10 P	A	1	\$43,860.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	120263	Technology Band B Environmental Health	N	SR22	13 T	A	1	\$59,616.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	38248	Spclt III Human Resources Spclt	N	SR20	13 P	A	1	\$48,948.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AD	2624	V Environmental Health	N	SR24	73 P	A	1	\$86,376.00	\$99,276.00	N			
HTH849	FD	122756	Spclt IV	N	SR22	13 P	A	1	\$53,940.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	122314	Engineer III Environmental Health	N	EN22	13 P	W	1	\$65,664.00	\$78,816.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	32670	Spclt IV	N	SR22	13 P	W	1	\$78,612.00	\$91,728.00	N			
HTH907	AB	117616	Accountant IV	N	SR22	13 P	A	1	\$53,940.00	\$67,056.00	N			
HTH590	GR	121723	Program Specialist V	N	SR24	13 P	A	1	\$62,136.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	3160	Clerk Stenographer III Food Safety Specialist	N	SR11	3 P	A	1	\$48,348.00	\$61,596.00	N			
HTH610	FQ	3196	IV	N	SR22	13 P	A	1	\$62,136.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	2985	Physician Mgr/Admr	N	LHC2	35 P	A	1	\$199,560.00	\$212,832.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	48110	Human Svcs Prof IV Information	N	SR22	13 P	A	1	\$62,136.00	\$75,396.00	N			
HTH131	DJ	120794	Technology Band B Clinical Psychologist	N	SR24	13 T	P	1	\$68,280.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HG	122534	Sup Psychiatric Technician	N	LHA2	23 P	A	1	\$118,224.00	\$131,604.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	116562	(FP)	N	HE06	10 P	A	1	\$43,248.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	112991	Epidemiologist II	Y	SRNA	13 P	A	1	\$81,852.00	\$95,424.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FD	43628	Contracts Spclt	N	SR22	13 P	P	1	\$50,916.00	\$64,428.00	N			
HTH840	FG	26613	Engineer III	N	EN22	13 P	A	1	\$63,096.00	\$76,704.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	10935	Registered Nurse IV	N	SR22	9 P	A	1	\$122,964.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	15451	Clinical Psychologist	N	LHA1	13 P	A	1	\$118,224.00	\$131,832.00	N			
HTH840	FF	50724	Engineer III Environmental Health	N	EN22	13 P	B	1	\$71,016.00	\$84,960.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	44617	Spclt IV	N	SR22	13 P	A	1	\$56,064.00	\$69,732.00	N			
HTH501	JQ	15930	Human Svcs Prof IV Food Safety Specialist	N	SR22	13 P	A	1	\$64,620.00	\$78,420.00	N			
HTH610	FQ	121324	IV	N	SR22	13 P	B	1	\$73,836.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123532	Clinical Psychologist Children & Yuth Prgm	N	LHA1	13 P	A	1	\$65,838.00	\$79,872.00	N			
HTH560	CG	118780	Spclt V	N	SR24	13 P	N	1	\$85,032.00	\$99,276.00	N			
HTH710	MG	21934	Chemist III	N	SR20	13 P	A	1	\$67,200.00	\$81,564.00	N			
HTH430	HQ	36088	Clinical Psychologist Administrative	N	LHA1	13 P	A	1	\$67,044.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	122987	Assistant II Public Health Educator	N	SR14	3 P	A	1	\$34,260.00	\$48,648.00	N			
HTH907	AK	122662	III Information	N	SR20	13 T	N	1	\$43,860.00	\$58,296.00	N			
HTH420	HB	124442	Technology Band B	N	SR22	13 T	A	1	\$60,912.00	\$75,396.00	N			
HTH760	MS	125679	Account Clerk III	N	SR11	3 P	A	1	\$40,248.00	\$54,756.00	N			
HTH430	HQ	123599	Dietitian III	N	SR20	13 P	A	1	\$45,000.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH430	HQ	44004	Clinical Psychologist Environmental Health	N	LHA1	13 P	A	1	\$97,164.00	\$111,708.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FG	112841	Spclt IV Epidemiological	N	SR22	13 P	A	1	\$55,200.00	\$69,732.00	N			
HTH907	AK	122486	Specialist IV Communication Access	N	SR22	13 T	P	1	\$49,860.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH520	AI	101851	Spclt Environmental Health	Y	SRNA	13 P	A	1	\$60,780.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH849	FD	47193	Spclt IV	N	SR22	13 P	P	1	\$55,092.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122102	Psychiatrist-Outpatient Prgm Spclt Substance	Y	LHC3	13 T	A	1	\$234,972.00	\$249,972.00	N	CB Agreement	7/1/2025	CB Agreement
HTH440	HD	37190	Abuse IV Administrative	N	SR22	13 P	A	1	\$55,092.00	\$69,732.00	N			
HTH440	HD	38615	Assistant II	N	SR14	3 P	A	1	\$54,432.00	\$69,216.00	N			
HTH840	FF	50725	Engineer III Administrative	N	EN22	13 P	B	1	\$79,872.00	\$94,704.00	N			
HTH420	HL	16917	Assistant II	N	SR14	3 P	A	1	\$39,720.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	8127	Registered Nurse III	N	SR20	9 P	A	1	\$108,792.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	21179	Registered Nurse III	N	SR20	9 P	A	1	\$108,780.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	28362	Social Worker IV	N	SR22	13 P	A	1	\$57,324.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	124028	Food Safety Specialist V	N	SR24	13 P	B	1	\$69,732.00	\$84,828.00	N			
HTH907	AB	2621	Fiscal Officer I Info Technology	N	SR26	23 P	A	1	\$69,732.00	\$84,828.00	N			
HTH420	HB	124975	Support Tech	N	SR15	3 T	A	1	\$33,756.00	\$48,936.00	N			
HTH840	FH	32656	Engineer II Public Health Program	N	EN20	13 P	W	1	\$57,324.00	\$72,516.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	CV	121026	Manager	N	EM05	35 P	A	1	\$111,348.00	\$126,576.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124034	Planner IV	N	SR22	13 P	A	1	\$60,000.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123554	Janitor Supervisor I	N	F102	2 P	A	1	\$43,860.00	\$59,184.00	N			
HTH840	FH	52102	Engineer III	N	EN22	13 P	W	1	\$76,788.00	\$92,160.00	N			
HTH840	FK	45891	Engineer III Public Hlth Chemical	N	EN22	13 P	A	1	\$76,788.00	\$92,160.00	N			
HTH710	MG	5243	Lab Mgr	N	EM05	35 P	A	1	\$124,596.00	\$140,052.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	110060	Social Worker IV	N	SR22	13 P	A	1	\$59,748.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HP	124035	Planner V	N	SR24	13 P	A	1	\$68,556.00	\$84,384.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	23533	Registered Nurse IV Vector Control	N	SR22	9 P	A	1	\$120,624.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FN	37476	Inspector II	N	SR13	3 P	A	1	\$45,216.00	\$61,596.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	38972	Registered Nurse IV Administrative Officer	N	SR22	9 P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	27046	VI Information	N	SR26	73 P	A	1	\$95,436.00	\$111,624.00	N			
HTH420	HB	46923	Technology Band B	N	SR22	13 P	A	1	\$68,612.00	\$84,828.00	N			
HTH430	HQ	6087	Registered Nurse V	N	SR24	29 P	A	1	\$158,784.00	\$175,032.00	N			
HTH590	GP	39261	Office Assistant III	N	SR08	3 P	A	1	\$22,854.00	\$39,192.00	N			
HTH590	GP	39261	Office Assistant III	N	SR08	3 P	P	1	\$22,854.00	\$39,192.00	N			
HTH100	KJ	34860	Registered Nurse IV	N	SR22	9 P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	15203	Registered Nurse IV Psychiatric Technician	N	SR22	9 P	A	1	\$123,624.00	\$140,016.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	2190	(FP) Psychiatrist-Div Psych	N	HE06	10 P	A	1	\$40,116.00	\$56,712.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122096	Chief	Y	LHC4	93 T	A	1	\$310,860.00	\$327,456.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	3012	Registered Nurse IV	N	SR22	9 P	A	1	\$119,964.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	4632	Office Assistant IV	N	SR10	3 P	A	1	\$38,004.00	\$54,756.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	25387	Registered Nurse IV	N	SR22	9 P	A	1	\$126,720.00	\$143,508.00	N	CB Agreement	7/1/2025	CB Agreement

HTH430	HQ	123541	Substance Abuse Specialist IV Epidemiological	N	SR22	13 P	A	1	\$50,228.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	124182	Specialist IV	N	SR22	13 T	N	1	\$52,956.00	\$69,732.00	N			
HTH420	HG	122335	Clinical Psychologist	N	LHA1	13 P	A	1	\$93,420.00	\$110,292.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	122323	Engineer III	N	EN22	13 P	A	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	51151	Engineer III	N	EN22	13 P	A	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	51080	Occupational Therapist IV	N	SR22	13 P	A	1	\$89,820.00	\$106,836.00	N			
HTH840	FK	40823	Engineer III	N	EN22	13 P	W	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FF	30183	Engineer III	N	EN22	13 P	B	1	\$65,664.00	\$82,692.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HF	122101	Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$226,236.00	\$243,288.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	23534	Registered Nurse III	N	SR20	9 P	A	1	\$106,560.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FJ	39485	Engineer III	N	EN22	13 P	A	1	\$63,096.00	\$80,484.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	122103	Psychiatrist-Outpatient Info Technology	Y	LHC3	13 T	A	1	\$226,236.00	\$243,288.00	N			
HTH501	KB	116351	Support Tech Public Health Program	N	SR15	3 P	A	1	\$48,936.00	\$66,660.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CK	5087	Manager	N	EM05	35 P	A	1	\$122,700.00	\$140,052.00	N			
HTH430	HQ	26122	Registered Nurse III Environmental Health	N	SR20	9 P	A	1	\$106,128.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FR	45346	Spclt III	N	SR20	13 P	B	1	\$67,200.00	\$84,828.00	N			
HTH460	HF	40547	Clinical Psychologist Food Safety Specialist	N	LHA1	13 P	A	1	\$81,276.00	\$99,216.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FQ	3102	III	N	SR20	13 P	A	1	\$43,620.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DD	26274	Registered Nurse IV	N	SR22	9 P	A	1	\$118,212.00	\$136,584.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	10263	Human Svcs Prof IV	N	SR22	13 P	A	1	\$67,200.00	\$85,404.00	N			
HTH100	KJ	3075	Registered Nurse V	N	SR24	29 P	A	1	\$132,996.00	\$151,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	17835	Clinical Psychologist	N	LHA1	13 P	A	1	\$109,344.00	\$127,776.00	N			
HTH430	HQ	123080	Advanced Practice RN II Environmental Health	N	SR28	9 P	A	1	\$134,952.00	\$153,660.00	N	CB Agreement	7/1/2025	CB Agreement
HTH610	FR	3218	Prgm Mgr Vector Control Worker	N	EM05	35 P	A	1	\$124,596.00	\$143,196.00	N			
HTH610	FN	22648	II	N	BC05	1 P	B	1	\$39,540.00	\$58,308.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FK	25580	Engineer IV Research & Statistics	N	EN24	13 P	W	1	\$83,064.00	\$102,132.00	N	CB Agreement	7/1/2025	CB Agreement
HTH760	MS	2989	Offcr	N	EM05	35 P	A	1	\$131,196.00	\$150,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HN	43930	Office Assistant III Environmental Health	N	SR08	3 T	A	1	\$0.00	\$18,900.00	N			
HTH840	FG	122490	Spclt III	N	SR20	13 P	A	1	\$56,064.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	124217	Geologist I Recreational Therapist	N	SR24	13 T	N	1	\$53,364.00	\$72,516.00	N			
HTH430	HQ	123537	III	N	SR20	13 P	A	1	\$49,986.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	121864	Human Svcs Prof IV Human Resources Spclt	N	SR22	13 P	A	1	\$68,280.00	\$88,212.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AD	49077	I PMA - Mental Health	N	SR20	73 P	A	1	\$62,136.00	\$81,564.00	N	Act 230, SLH 2024	Personal Services, HTH907	#N/A
HTH430	HQ	121066	(E)	N	HE02	10 T	A	1	\$23,616.00	\$43,080.00	N			
HTH501	KB	10539	Professional Trainee II	N	SR18	13 P	A	1	\$39,384.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123580	Electrician I PMA - Mental Health	N	BC10	1 P	A	1	\$60,900.00	\$81,180.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	34783	(E)	N	HE02	10 P	A	0.5	\$24,450.00	\$44,352.00	N			
HTH430	HQ	51141	Registered Nurse III	N	SR20	9 P	A	1	\$103,548.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH840	FK	124254	Engineer III	N	EN22	13 P	W	1	\$64,980.00	\$84,960.00	N			
HTH430	HQ	49003	Registered Nurse III	N	SR20	9 P	A	1	\$103,548.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	110175	Administrative Offcr V	N	SR24	73 P	A	1	\$78,612.00	\$99,276.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	KJ	16915	Registered Nurse III	N	SR20	9 P	A	1	\$93,876.00	\$114,576.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	KB	122419	Physician	N	LHC1	13 P	A	1	\$333,816.00	\$354,528.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123046	Epidemiologist I	Y	SRNA	13 T	P	1	\$57,252.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	36099	Office Assistant III	N	SR08	3 P	A	1	\$17,798.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	36099	Office Assistant III	N	SR08	3 P	P	1	\$17,798.00	\$39,192.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HE	121886	Advanced Practice RN II	N	SR28	9 P	A	1	\$151,800.00	\$172,860.00	N			
			Vector Control											
HTH610	FN	122154	Inspector II	N	SR13	3 P	A	1	\$45,216.00	\$66,660.00	N	CB Agreement	7/1/2025	CB Agreement
			Psychiatrist-Branch											
HTH420	HM	100311	Med Dir	Y	LHC3	13 T	A	1	\$291,300.00	\$312,888.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DF	45226	Registered Nurse III	N	SR20	9 P	A	1	\$111,564.00	\$133,380.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	17842	Business Manager V	N	SR24	23 P	A	1	\$59,616.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
			Vector Control											
HTH610	FN	4877	Inspector I	N	SR11	3 P	A	1	\$39,540.00	\$61,596.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JS	113191	Office Assistant III	N	SR08	3 P	A	1	\$35,892.00	\$58,008.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123051	Epidemiologist I	Y	SRNA	13 T	P	1	\$55,992.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	46318	Social Worker IV	N	SR22	13 P	A	1	\$52,956.00	\$75,396.00	N	CB Agreement	7/1/2025	CB Agreement
			Public Health Program											
HTH131	DJ	14076	Manager	N	EM05	35 P	A	1	\$132,000.00	\$154,812.00	N	CB Agreement	7/1/2025	CB Agreement
			Vector Control											
HTH610	FN	122140	Inspector III	N	SR15	3 P	A	1	\$48,936.00	\$72,036.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121475	Human Svcs Prof IV	N	SR22	13 P	A	1	\$55,200.00	\$78,420.00	N	CB Agreement	7/1/2025	CB Agreement
			Social Service Assistant											
HTH501	JO	46097	IV	N	SR11	3 P	A	1	\$41,808.00	\$64,056.00	N			
HTH907	AP	120784	Program Specialist VI	N	SR26	13 P	A	1	\$85,032.00	\$107,340.00	N			
			Occupational Therapist											
HTH430	HQ	33375	III	N	SR20	13 P	A	1	\$69,732.00	\$93,312.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	49806	Physical Therapist III	N	SR20	13 P	A	1	\$83,064.00	\$105,600.00	N			
HTH460	HF	25417	Clinical Psychologist	N	LHA1	13 P	A	1	\$83,064.00	\$106,872.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123048	Epidemiologist II	Y	SRNA	13 T	P	1	\$73,836.00	\$96,720.00	N			
HTH430	HQ	52063	Electrician II	N	WS10	1 P	A	1	\$63,600.00	\$86,496.00	N			
HTH100	KJ	3798	Registered Nurse IV	N	SR22	9 P	A	1	\$122,964.00	\$147,108.00	N	CB Agreement	7/1/2025	CB Agreement
HTH710	MG	21944	Chemist III	N	SR20	13 P	A	1	\$57,420.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DI	123057	Program Specialist IV	N	SR22	13 T	P	1	\$55,092.00	\$78,420.00	N			
			Human Resources Spclt											
HTH907	AD	6015	V	N	SR24	73 P	A	1	\$79,872.00	\$103,212.00	N	Act 230, SLH 2024	Personal Services, HTH907	#N/A
			Administrative											
HTH420	HB	122969	Assistant IV	N	SR18	63 P	A	1	\$29,712.00	\$53,976.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	120220	Epidemiologist II	Y	SRNA	13 T	P	1	\$83,064.00	\$107,340.00	N	CB Agreement	7/1/2025	CB Agreement
			Engineering Program											
HTH840	FG	3165	Mgr	N	EM07	35 P	A	1	\$152,916.00	\$176,796.00	N			
HTH907	AK	121804	Planner V	N	SR24	13 P	N	1	\$57,168.00	\$81,504.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AN	125513	Epidemiologist I	Y	SRNA	13 P	A	1	\$71,016.00	\$95,004.00	N			
HTH840	FF	122826	Engineer V	N	EN26	13 P	B	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	48043	Engineer V	N	EN26	13 P	A	1	\$109,308.00	\$133,368.00	N			
HTH840	FG	48044	Engineer V	N	EN26	13 P	A	1	\$109,308.00	\$133,368.00	N			

HTH840	FG	38809 Engineer V	N	EN26	13 P	A	1	\$109,308.00	\$133,368.00	N		
HTH840	FK	40824 Engineer V	N	EN26	13 P	W	1	\$109,308.00	\$133,368.00	N		
HTH840	FF	21344 Engineer V	N	EN26	13 P	B	1	\$109,308.00	\$133,368.00	N		
HTH840	FG	120860 Engineer IV Occupational Therapist	N	EN24	13 P	U	1	\$86,376.00	\$110,784.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	15787 IV	N	SR22	13 P	A	1	\$71,016.00	\$95,724.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	51149 Program Specialist IV Food Safety Specialist	N	SR22	13 P	N	1	\$40,248.00	\$64,428.00	N		
HTH610	FQ	121162 IV Public Health	N	SR22	13 P	B	1	\$59,748.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	23659 Supervisor I Occupational Therapist	N	SR24	23 P	A	1	\$62,136.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	33102 III Engineering Program	N	SR20	13 P	A	1	\$60,660.00	\$86,916.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	3212 Mgr	N	EM07	35 P	A	1	\$137,568.00	\$164,100.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	103019 HSH Administrator Administrative	Y	SRNA	93 P	A	1	\$263,064.00	\$290,040.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	122969 Assistant IV	N	SR18	63 P	A	1	\$29,712.00	\$56,904.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	118781 Speech Pathologist IV Administrative	N	SR22	13 P	A	1	\$79,872.00	\$105,120.00	N		
HTH501	JO	117406 Assistant II	N	SR14	3 P	A	1	\$41,100.00	\$66,660.00	N		
HTH720	MP	122237 Office Assistant III	N	SR08	3 P	A	1	\$13,248.00	\$39,192.00	N		
HTH720	MP	122237 Office Assistant III HSH Assoc Admr	N	SR08	3 P	P	1	\$13,248.00	\$39,192.00	N		
HTH430	HQ	103643 Admin Supp Svcs	Y	SRNA	93 P	A	1	\$147,132.00	\$174,552.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	106975 Psychiatrist-Outpatient Nursing Service	Y	LHC3	13 T	A	1	\$249,696.00	\$277,236.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3006 Manager III	N	EM06	32 P	A	1	\$177,084.00	\$203,424.00	N		
HTH840	FG	120861 Engineer III	N	EN22	13 P	U	1	\$56,280.00	\$82,692.00	N		
HTH840	FH	49561 Engineer V	N	EN26	13 P	W	1	\$88,872.00	\$116,448.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3050 Registered Nurse IV	N	SR22	9 P	A	1	\$108,792.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	21936 Engineer IV	N	EN24	13 P	B	1	\$76,788.00	\$104,940.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	12395 Engineer VI	N	EN28	23 P	B	1	\$122,964.00	\$150,036.00	N		
HTH840	FK	34401 Engineer VI Environmental Health	N	EN28	23 P	W	1	\$122,964.00	\$150,036.00	N		
HTH610	FP	122790 Prgm Mgr	N	EM05	35 P	A	1	\$115,620.00	\$142,728.00	N		
HTH420	HG	122333 Clinical Psychologist Prgm Spclt (Devlpmtl)	N	LHA1	13 P	A	1	\$88,464.00	\$116,976.00	N	CB Agreement	7/1/2025 CB Agreement
HTH905	AH	35118 Disab) IV	N	SR22	13 P	N	0.5	\$35,508.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	KJ	3021 Registered Nurse IV	N	SR22	9 P	A	1	\$93,876.00	\$121,404.00	N		
HTH501	JQ	124629 Human Svcs Prof IV	N	SR22	13 P	A	1	\$35,496.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123747 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	36562 Office Assistant III	N	SR08	3 P	A	1	\$25,920.00	\$53,652.00	N		
HTH904	AJ	36562 Office Assistant III	N	SR08	3 P	N	1	\$25,920.00	\$53,652.00	N		
HTH907	AP	117316 Office Assistant III	N	SR08	3 T	N	1	\$0.00	\$27,732.00	N		
HTH430	HQ	123746 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123745 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CG	110297 Speech Pathologist IV	N	SR22	13 P	A	1	\$76,788.00	\$105,120.00	N		
HTH430	HQ	123741 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	124338 Registered Nurse III	N	SR20	9 T	N	1	\$92,064.00	\$120,624.00	N		
HTH430	HQ	123742 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123744 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AP	124205 Program Specialist V	N	SR24	13 P	A	1	\$62,424.00	\$91,728.00	N		

Psychiatric Technician												
HTH430	HR	120492 (FP)	N	HE06	10 P	A	0.5	\$27,396.00	\$56,712.00 N			
HTH430	HQ	123743 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123752 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123748 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123733 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123749 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH610	FN	17675 Entomologist V	N	SR24	23 P	A	1	\$62,136.00	\$91,728.00 N	CB Agreement		7/1/2025 CB Agreement
HTH840	FJ	121877 Engineer V	N	EN26	13 P	A	1	\$86,376.00	\$116,448.00 N	CB Agreement		7/1/2025 CB Agreement
HTH840	FG	112458 Engineer V	N	EN26	13 P	N	1	\$86,376.00	\$116,448.00 N	CB Agreement		7/1/2025 CB Agreement
HTH840	FH	124218 Geologist I	N	SR24	13 P	W	1	\$51,312.00	\$81,564.00 N	CB Agreement		7/1/2025 CB Agreement
Information												
HTH840	FE	124411 Technology Band B Prgm Spclt (Devlpmtl)	N	SR24	13 P	A	1	\$57,168.00	\$88,212.00 N	CB Agreement		7/1/2025 CB Agreement
HTH905	AH	45115 Disab) IV	N	SR22	13 P	A	0.5	\$35,508.00	\$67,056.00 N	CB Agreement		7/1/2025 CB Agreement
HTH907	AM	7659 Physician Mgr/Admr HSH Associate Admr Cl	N	LHC2	35 P	A	1	\$161,520.00	\$191,100.00 N			
HTH430	HQ	111813 Svcs	Y	SRNA	93 P	A	1	\$342,444.00	\$374,100.00 N	CB Agreement		7/1/2025 CB Agreement
HTH904	AJ	124550 Program Specialist IV	N	SR22	13 P	A	1	\$55,200.00	\$84,828.00 N			
HTH430	HQ	52041 Registered Nurse III	N	SR20	9 P	A	1	\$93,876.00	\$123,876.00 N			
HTH430	HQ	45778 Registered Nurse V	N	SR24	9 P	A	1	\$115,332.00	\$147,744.00 N	CB Agreement		7/1/2025 CB Agreement
Environmental Mgmt												
HTH849	FD	52125 Prgm Mgr	N	EM05	35 P	A	1	\$100,920.00	\$131,076.00 N			
HTH430	HQ	123751 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$126,960.00 N	CB Agreement		7/1/2025 CB Agreement
HTH840	FH	32657 Engineer VI	N	EN28	13 P	W	1	\$97,212.00	\$127,512.00 N			
Business Services Supvr												
		124459 III	N	SR20	4 P	A	1	\$31,266.00	\$63,960.00 N	CB Agreement		7/1/2025 CB Agreement
HTH560	CG	119204 Speech Pathologist IV	N	SR22	13 P	A	1	\$68,280.00	\$101,556.00 N	CB Agreement		7/1/2025 CB Agreement
HTH560	CG	50146 Physical Therapist III	N	SR20	13 P	A	1	\$65,664.00	\$99,072.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	45762 Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00 N	CB Agreement		7/1/2025 CB Agreement
HTH501	CU	124436 Social Worker V	N	SR24	13 P	A	1	\$71,016.00	\$103,212.00 N			
HTH840	FJ	113040 Engineer VI	N	EN28	23 P	B	1	\$113,688.00	\$146,028.00 N			
Occupational Therapist												
HTH430	HQ	41789 III	N	SR20	13 P	A	1	\$65,664.00	\$99,420.00 N	CB Agreement		7/1/2025 CB Agreement
HTH840	FH	50703 Engineer V	N	EN26	13 P	W	1	\$97,380.00	\$129,804.00 N			
HTH710	MK	31771 Laboratory Assistant III	N	SR10	3 P	A	1	\$0.00	\$34,020.00 N	CB Agreement		7/1/2025 CB Agreement
HTH710	MJ	3722 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$32,664.00 N			
HTH560	KC	120452 Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$34,356.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	4445 Nurse Manager	N	SR23	29 P	A	1	\$124,740.00	\$157,524.00 N			
HTH840	FG	19645 Engineer VI	N	EN28	23 P	A	1	\$109,308.00	\$142,116.00 N			
HTH460	HF	124490 Contracts Spclt	N	SR22	13 P	A	1	\$45,576.00	\$78,420.00 N			
Administrative												
HTH720	MP	8628 Assistant III	N	SR16	3 P	A	1	\$30,942.00	\$64,056.00 N			
Administrative												
HTH720	MP	8628 Assistant III	N	SR16	3 P	P	1	\$30,942.00	\$64,056.00 N			
Occupational Therapist												
HTH560	CG	43079 III	N	SR20	13 P	A	1	\$60,660.00	\$95,688.00 N	CB Agreement		7/1/2025 CB Agreement
HTH131	DJ	123446 ELC STATISTICS CLERK Substance Abuse	Y	SRNA	3 T	N	1	\$0.00	\$35,280.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123149 Specialist V	N	SR24	23 P	A	1	\$42,144.00	\$75,588.00 N			
HTH430	HQ	123750 Registered Nurse III	N	SR20	9 P	A	1	\$94,398.00	\$130,140.00 N	CB Agreement		7/1/2025 CB Agreement
HTH430	HQ	123740 Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00 N			
HTH430	HQ	48994 Registered Nurse III	N	SR20	9 P	A	1	\$90,180.00	\$123,876.00 N			
HTH131	DJ	123056 Epidemiologist II	Y	SRNA	13 T	P	1	\$57,336.00	\$93,312.00 N	CB Agreement		7/1/2025 CB Agreement

Environmental Hlth												
HTH840	FE	3164	Prgm Admr	N	EM08	35	P	A	1	\$148,260.00	\$182,112.00	N
HTH590	KK	121322	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$36,072.00	N
HTH560	CG	50145	Physical Therapist III	N	SR20	13	P	A	1	\$63,096.00	\$99,312.00	N
Administrative												
HTH904	AJ	9766	Assistant III	N	SR16	63	P	A	1	\$17,808.00	\$52,656.00	N
Administrative												
HTH904	AJ	9766	Assistant III	N	SR16	63	P	N	1	\$17,808.00	\$52,656.00	N
HTH840	FF	40295	Engineer IV	N	EN24	13	P	B	1	\$63,096.00	\$99,396.00	N
CB Agreement												
7/1/2025 CB Agreement												
HTH131	DJ	123424	ELC Statistics Clerk	Y	SRNA	3	T	N	1	\$0.00	\$35,196.00	N
Occupational Therapist												
HTH430	HQ	26116	III	N	SR20	13	P	A	1	\$65,664.00	\$100,932.00	N
HTH840	FG	25579	Engineer V	N	EN26	13	P	N	1	\$76,788.00	\$113,340.00	N
HTH560	KC	110530	Physician	N	LHC1	13	P	N	0.5	\$113,904.00	\$149,244.00	N
Occupational Therapist												
HTH430	HQ	123544	III	N	SR20	13	P	A	1	\$49,986.00	\$86,664.00	N
Occupational Therapist												
HTH430	HQ	35410	III	N	SR20	13	P	A	1	\$48,948.00	\$86,664.00	N
CB Agreement												
7/1/2025 CB Agreement												
HTH131	DA	123460	ELC Office Assistant	Y	SRNA	3	T	P	1	\$0.00	\$37,872.00	N
HTH420	HP	124275	Social Worker IV	N	SR22	13	T	A	1	\$52,000.00	\$88,212.00	N
CB Agreement												
7/1/2025 CB Agreement												
HTH420	HL	121742	Advanced Practice RN II	N	SR28	9	P	A	1	\$134,952.00	\$172,860.00	N
HTH430	HQ	25867	Nurse Manager	N	SR23	29	P	A	1	\$110,904.00	\$149,220.00	N
Administrative												
HTH720	MP	15030	Assistant II	N	SR14	3	P	A	1	\$22,877.00	\$59,196.00	N
Administrative												
HTH720	MP	15030	Assistant II	N	SR14	3	P	P	1	\$22,877.00	\$59,196.00	N
Engineering Program												
HTH840	FH	28327	Mgr	N	EM07	35	P	A	1	\$129,888.00	\$168,528.00	N
CASS Human Resources												
HTH131	DA	124084	Assistant	Y	SRNA	63	T	P	0.6	\$0.00	\$38,640.00	N
HTH501	KB	31736	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$39,192.00	N
HTH596	KM	122547	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$39,192.00	N
HTH840	FI	41177	Office Assistant III	N	SR08	3	P	N	1	\$0.00	\$39,192.00	N
Engineering Program												
HTH840	FF	3219	Mgr	N	EM07	35	P	A	1	\$130,512.00	\$168,528.00	N
HTH840	FK	21935	Office Assistant III	N	SR08	3	P	W	1	\$0.00	\$39,192.00	N
CB Agreement												
7/1/2025 CB Agreement												
HTH710	MJ	122223	Laboratory Assistant III	N	SR08	3	P	A	1	\$0.00	\$39,192.00	N
HTH720	MP	15095	Office Assistant III	N	SR08	3	P	P	1	\$0.00	\$39,192.00	N
Environmental Hlth												
HTH610	FL	42268	Prgm Admr	N	EM08	35	P	A	1	\$124,812.00	\$163,500.00	N
HTH560	CC	3380	Physician Mgr/Admr	N	LHC2	35	P	N	1	\$179,916.00	\$219,564.00	N
HTH420	HN	121686	Account Clerk III	N	SR11	3	P	A	0.5	\$0.00	\$39,816.00	N
Human Resources												
HTH430	HQ	124504	Assistant III	N	SR09	63	P	A	1	\$0.00	\$39,996.00	N
Program Support												
HTH520	AI	122529	Technician I	Y	SRNA	3	P	B	1	\$0.00	\$40,764.00	N
Program Support												
HTH520	AI	120354	Technician I	Y	SRNA	3	P	B	1	\$0.00	\$40,764.00	N
HTH560	CG	116915	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$40,764.00	N
HTH560	CG	111081	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$39,192.00	N
HTH596	KM	122273	Office Assistant III	N	SR08	3	P	A	1	\$0.00	\$39,192.00	N
Clinical Psychologist												
HTH420	HE	121337	Sup	N	LHA2	23	P	A	1	\$107,496.00	\$146,772.00	N

HTH849	FC	24204	Administrative Assistant II	N	SR14	3 P	P	1	\$582.00	\$39,948.00	N		
HTH131	DA	124081	CASS Office Assistant ELC Laboratory	Y	SRNA	3 T	P	1	\$0.00	\$39,384.00	N		
HTH131	DJ	123468	Assistant	Y	SRNA	3 T	P	1	\$0.00	\$39,540.00	N		
HTH840	FF	24003	Engineer IV Deputy Director Of	N	EN24	13 P	B	1	\$58,296.00	\$99,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	100219	Health HSH Assoc Admr	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	103642	Quality Mgmt	Y	SRNA	93 P	A	1	\$145,236.00	\$185,124.00	N		
HTH131	DJ	124048	ELC Office Assistant	Y	SRNA	3 T	P	1	\$0.00	\$41,736.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	12282	Program Specialist VI	N	SR26	13 P	A	1	\$38,258.00	\$78,420.00	N		
HTH904	AJ	12282	Program Specialist VI	N	SR26	13 P	N	1	\$38,258.00	\$78,420.00	N		
HTH596	KM	122480	Office Assistant IV	N	SR10	3 T	A	1	\$0.00	\$40,248.00	N		
HTH460	HF	123279	Clinical Psychologist	N	LHA1	13 P	A	1	\$98,820.00	\$139,332.00	N		
HTH100	KJ	28672	Registered Nurse IV LIW Laboratory	N	SR22	9 P	A	1	\$93,876.00	\$136,584.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123459	Assistant Program Support	Y	SRNA	3 T	P	1	\$0.00	\$43,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	101852	Technician II Occupational Therapist	Y	SRNA	3 P	B	1	\$0.00	\$43,272.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123548	III	N	SR20	13 P	A	1	\$49,986.00	\$93,312.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123584	Nurse Manager	N	SR23	29 P	A	1	\$104,052.00	\$145,296.00	N		
HTH501	KB	124426	Social Worker V CASS ASO Program	N	SR24	13 P	A	1	\$43,416.00	\$84,828.00	N		
HTH907	AB	124191	Spclt Dep Dir for Beh Hth	Y	SRNA	13 T	A	1	\$0.00	\$43,572.00	N	CB Agreement	7/1/2025 CB Agreement
HTH495	HA	108771	Admin Dep Dir for Beh Hth	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00	N		
HTH501	KB	108771	Admin CASS Procurmt and	Y	SRNA	0 P	A	1	\$148,116.00	\$189,804.00	N		
HTH907	AB	124179	Supply Spclt	Y	SRNA	13 T	A	1	\$0.00	\$43,572.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	122274	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$44,160.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123105	Registered Nurse II	N	SR18	9 P	A	0.5	\$48,366.00	\$92,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123581	Registered Nurse IV Occupational Therapist	N	SR22	9 P	A	1	\$104,052.00	\$147,108.00	N		
HTH430	HQ	39783	III	N	SR20	13 P	A	1	\$48,948.00	\$93,312.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124026	PREP Office Assistant Psychiatrist-Branch	Y	SRNA	3 T	N	1	\$0.00	\$44,388.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	122107	Med Dir	Y	LHC3	13 T	A	1	\$280,272.00	\$324,768.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	12282	Program Specialist VI	N	SR26	13 P	A	1	\$38,258.00	\$81,588.00	N		
HTH904	AJ	12282	Program Specialist VI	N	SR26	13 P	N	1	\$38,258.00	\$81,588.00	N		
HTH907	AA	100231	Director Of Health	Y	SRNA	0 P	A	1	\$161,004.00	\$206,352.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	122188	Office Assistant III	N	SR08	3 P	A	1	\$0.00	\$45,912.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	45760	Registered Nurse III	N	SR20	9 P	A	1	\$77,436.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	12926	Registered Nurse III	N	SR20	9 P	A	1	\$77,436.00	\$123,876.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123444	ELC Statistics Clerk	Y	SRNA	3 T	N	1	\$0.00	\$46,620.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	24455	Account Clerk III Public Participation	N	SR11	3 P	A	1	\$0.00	\$44,412.00	N		
HTH840	FJ	102493	Coord Public Participation	Y	SRNA	13 P	N	1	\$25,656.00	\$72,522.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	102493	Coord	Y	SRNA	13 P	P	1	\$25,656.00	\$72,522.00	N	CB Agreement	7/1/2025 CB Agreement

Vector Control Worker														
HTH610	FN	121326 II	N	BC05	1 P	A	1	\$0.00	\$44,688.00	N				
ELC Laboratory														
HTH131	DJ	123428 Assistant	Y	SRNA	3 T	N	1	\$0.00	\$47,196.00	N	CB Agreement			
HTH430	HQ	123577 Registered Nurse V	N	SR24	29 P	A	1	\$109,776.00	\$155,208.00	N				
HTH460	HF	123280 Clinical Psychologist	N	LHA1	13 P	A	1	\$105,000.00	\$150,684.00	N				
HTH430	HQ	122112 Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$263,436.00	\$309,264.00	N				
HTH907	AP	50176 Planner IV	N	SR22	13 T	N	1	\$0.00	\$45,840.00	N				
HTH440	HD	124565 Opioid Settlement OA	Y	SRNA	3 T	T	1	\$0.00	\$47,700.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH131	DJ	122884 ELC Grant Accountant	Y	SRNA	13 T	P	1	\$0.00	\$45,972.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH560	KC	116632 Office Assistant III	N	SR08	3 P	N	1	\$0.00	\$47,700.00	N				
LPN - Mental Health														
HTH430	HR	120478 (FP)	N	HE08	10 P	A	1	\$0.00	\$47,772.00	N				
HTH904	AJ	25656 Program Specialist V	N	SR24	13 P	A	1	\$25,843.00	\$73,836.00	N				
HTH904	AJ	25656 Program Specialist V	N	SR24	13 P	N	1	\$25,843.00	\$73,836.00	N	CB Agreement	7/1/2025	CB Agreement	
Administrative														
HTH596	KM	123082 Assistant II	N	SR14	3 P	A	1	\$0.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement	
CAMHD WA'A														
HTH460	HF	125658 Administrative Asst	Y	SRNA	3 T	P	1	\$0.00	\$47,004.00	N				
HTH131	DJ	123894 ELC Secretary (HAI)	Y	SRNA	3 T	P	1	\$0.00	\$48,648.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH430	HQ	123579 Registered Nurse V	N	SR24	9 P	A	1	\$104,052.00	\$151,428.00	N				
Dep Dir for Env Hth														
HTH849	FA	100537 Admin	Y	SRNA	0 P	A	1	\$142,416.00	\$189,804.00	N				
HTH430	HQ	123582 Advanced Practice RN II	N	SR28	9 P	A	1	\$104,052.00	\$153,660.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH131	DJ	123466 LIW Secretary	Y	SRNA	3 T	P	1	\$0.00	\$49,716.00	N	CB Agreement	7/1/2025	CB Agreement	
Environmental Health														
HTH840	FF	52318 Spclt IV	N	SR22	13 P	N	1	\$13,239.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement	
Environmental Health														
HTH849	FD	52318 Spclt IV	N	SR22	13 P	P	1	\$13,239.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement	
CASS Public Health														
HTH131	DA	124073 Educator	Y	SRNA	13 T	P	1	\$0.00	\$52,044.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH131	DJ	123475 ELC Epi Spclt	Y	SRNA	13 T	N	1	\$0.00	\$52,044.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH430	HQ	104221 Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$267,012.00	\$319,212.00	N	CB Agreement	7/1/2025	CB Agreement	
Psychiatrist-HSH														
HTH430	HQ	122108 Psychiatry Ch	Y	LHC3	23 T	A	1	\$248,280.00	\$297,084.00	N				
HTH430	HQ	123583 Nurse Manager	N	SR23	29 P	A	1	\$104,052.00	\$152,952.00	N				
HTH430	HQ	123573 Registered Nurse VI	N	SR26	29 P	A	1	\$118,752.00	\$167,892.00	N				
HTH131	DC	110959 Registered Nurse IV	N	SR22	9 P	N	1	\$87,384.00	\$136,584.00	N				
HTH460	HF	104215 Psychiatrist-Outpatient	Y	LHC3	13 T	A	1	\$234,984.00	\$287,184.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH131	DJ	123893 ELC Secretary (DS)	Y	SRNA	3 T	P	1	\$0.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH590	GR	125510 REACH Secretary	Y	SRNA	3 T	P	1	\$0.00	\$52,656.00	N	CB Agreement	7/1/2025	CB Agreement	
HTH849	FB	31790 Accountant IV	N	SR22	13 P	A	1	\$34,938.00	\$84,828.00	N				
HTH849	FB	31790 Accountant IV	N	SR22	13 P	P	1	\$34,938.00	\$84,828.00	N				
Food Safety Specialist														
HTH610	FP	42249 III	N	SR20	13 P	A	1	\$0.00	\$50,004.00	N				
Food Safety Specialist														
HTH610	FP	40584 III	N	SR20	13 P	A	1	\$0.00	\$50,004.00	N				

Vector Control													
HTH610	FN	5409	Inspector V	N	SR19	4	P	A	1	\$0.00	\$50,088.00	N	
HTH430	HQ	122113	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$263,436.00	\$313,673.04	N	
HTH100	KE	116917	Physician Mgr/Admr	N	LHC2	35	P	A	1	\$161,520.00	\$212,052.00	N	
HTH100	DD	123863	X Ray Technician II	N	SR16	3	P	A	1	\$0.00	\$50,880.00	N	
HTH420	HE	24966	Professional Trainee I	N	SR16	13	P	A	1	\$0.00	\$50,916.00	N	
			ELC Epidemiological										
HTH131	DJ	123474	Spclt (CH)	Y	SRNA	13	T	N	1	\$0.00	\$51,024.00	N	
HTH560	CC	122572	Research Statistician III	N	SR20	13	T	N	1	\$0.00	\$51,024.00	N	
HTH420	HE	124450	Psychiatrist-Outpatient	Y	LHC3	13	T	A	1	\$235,316.00	\$288,432.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	123448	ELC STATISTICS CLERK	Y	SRNA	3	T	P	1	\$0.00	\$53,676.00	N	CB Agreement 7/1/2025 CB Agreement
			ELC Epidemiological										
HTH131	DJ	123470	Spclt (CH)	Y	SRNA	13	T	N	1	\$0.00	\$53,940.00	N	CB Agreement 7/1/2025 CB Agreement
HTH420	HE	121351	Clinical Psychologist	N	LHA1	13	P	A	1	\$69,888.00	\$123,840.00	N	CB Agreement 7/1/2025 CB Agreement
			Information										
HTH840	FJ	50521	Technology Band B	N	SR22	13	P	P	1	\$15,501.00	\$69,732.00	N	CB Agreement 7/1/2025 CB Agreement
			ELC Community Health										
HTH131	DJ	124047	Worker	Y	SRNA	3	T	P	1	\$0.00	\$52,368.00	N	
			HDE Info Technology										
HTH730	MQ	125677	Supp Tech	Y	SRNA	3	T	N	1	\$0.00	\$54,756.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	123505	ELC IT Specialist	Y	SRNA	13	T	P	1	\$0.00	\$55,080.00	N	CB Agreement 7/1/2025 CB Agreement
			ELC Epi Sp (Neglectd										
HTH131	DJ	123423	Diseases)	Y	SRNA	13	T	N	1	\$0.00	\$53,064.00	N	
			ELC Epidemiological										
HTH131	DJ	123472	Spclt (CH)	Y	SRNA	13	T	N	1	\$0.00	\$53,064.00	N	
			ELC ILINet Program										
HTH131	DJ	123451	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$55,152.00	N	CB Agreement 7/1/2025 CB Agreement
HTH720	MP	119133	Administrative Spclt IV	N	SR22	13	P	A	1	\$13,656.00	\$69,732.00	N	CB Agreement 7/1/2025 CB Agreement
			Information										
HTH460	HF	124491	Technology Band C	N	SR28	23	P	B	1	\$51,312.00	\$105,072.00	N	
HTH720	MP	119133	Administrative Spclt IV	N	SR22	13	P	P	1	\$13,656.00	\$69,732.00	N	CB Agreement 7/1/2025 CB Agreement
			ELC Public Health										
HTH131	DJ	123439	Educator	Y	SRNA	13	T	P	1	\$0.00	\$56,304.00	N	CB Agreement 7/1/2025 CB Agreement
HTH590	GP	121431	Program Specialist IV	N	SR22	13	P	A	1	\$0.00	\$54,096.00	N	
			PREP Websites Info										
HTH131	DC	124031	Spclt	Y	SRNA	13	T	N	1	\$0.00	\$56,304.00	N	CB Agreement 7/1/2025 CB Agreement
			PREP Websites Info										
HTH131	DJ	124031	Spclt	Y	SRNA	13	T	P	1	\$0.00	\$56,304.00	N	CB Agreement 7/1/2025 CB Agreement
			Psychiatric Technician										
HTH430	HQ	116568	(FP)	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
			Psychiatric Technician										
HTH430	HQ	123590	(FP)	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
			Psychiatric Technician										
HTH430	HQ	123585	(FP)	N	HE06	10	P	A	1	\$0.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
			PREP Bilingual Health										
HTH590	KK	124264	Aide	Y	SRNA	10	T	P	1	\$0.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
			PREP Bilingual Health										
HTH590	KK	124261	Aide	Y	SRNA	10	T	P	1	\$0.00	\$56,712.00	N	CB Agreement 7/1/2025 CB Agreement
HTH131	DJ	123482	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$57,252.00	N	CB Agreement 7/1/2025 CB Agreement

HTH131	DJ	123447	LIW Microbiologist	Y	SRNA	13	T	N	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124056	PREP OHE Accountant	Y	SRNA	13	T	P	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123477	ELC Microbiologist	Y	SRNA	13	T	N	1	\$0.00	\$57,252.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123434	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123425	ELC Epi Spclt (Flu Support)	Y	SRNA	13	T	P	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123421	ELC Epi Spct (Food/Waterborne)	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123445	LIW Microbiologist	Y	SRNA	13	T	N	1	\$0.00	\$58,296.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	124046	ELC Epidemiological Specialist	Y	SRNA	13	T	P	1	\$0.00	\$59,052.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DH	123061	Epidemiological Specialist III	N	SR20	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123422	ELC Epi Sp (Neglectd Diseases)	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	122952	FHSD HI-CLPPP Environ Hth Spct	Y	SRNA	73	T	P	0.5	\$0.00	\$57,336.00	N			
HTH131	DJ	123452	ELC IT Specialist	Y	SRNA	13	T	P	1	\$0.00	\$57,408.00	N			
HTH131	DA	123438	ELC Public Health Educator	Y	SRNA	13	T	P	1	\$0.00	\$57,600.00	N			
HTH430	HQ	123530	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$220,000.00	\$277,827.96	N			
HTH131	DJ	123464	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123442	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	125387	Project LAUNCH Specialist	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	KK	122004	Accountant III	N	SR20	13	P	A	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CG	124503	Children & Yuth Prgm Spclt III	N	SR20	13	P	N	1	\$0.00	\$58,296.00	N			
HTH840	FF	122040	Accountant III	N	SR20	13	P	N	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123426	ELC Epi Spct (Non-Flu Support)	Y	SRNA	13	T	P	1	\$0.00	\$59,532.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AD	124272	Human Resources Technician VI	N	SR15	63	P	A	1	\$0.00	\$59,196.00	N	Act 230, SLH 2024	Personal Services, HTH907	#N/A
HTH131	DJ	124052	ELC Data Procsgg User Supp Tec	Y	SRNA	3	T	P	1	\$0.00	\$59,508.00	N			
HTH420	HL	121476	Human Svcs Prof IV	N	SR22	13	T	A	1	\$0.00	\$59,748.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DA	124080	CASS IT Specialist	Y	SRNA	13	T	P	1	\$0.00	\$59,904.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DC	123980	PREP Program Specialist	Y	SRNA	13	T	P	1	\$0.00	\$60,912.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CK	122773	Accountant III	N	SR20	13	P	N	1	\$5,856.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CT	122773	Accountant III	N	SR20	13	P	P	1	\$5,856.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123435	ELC Program Specialist (VSL)	Y	SRNA	13	T	N	1	\$0.00	\$61,536.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DH	123058	Epidemiological Specialist III	N	SR20	13	T	P	1	\$0.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	124226	FHSD NHSP RESEARCH STAT	Y	SRNA	13	T	P	1	\$0.00	\$61,944.00	N	CB Agreement	7/1/2025	CB Agreement

HTH560	GI	125055	Public Health Nutritionist III	N	SR20	13	P	N	1	\$0.00	\$59,532.00	N		
HTH420	HB	125769	HI-CCBHC Certfyng Ex Supp Asst	Y	SRNA	13	T	P	1	\$0.00	\$59,604.00	N		
HTH590	GR	124233	CHWCRR Specialist CASS Procurmt and	Y	SRNA	13	T	P	1	\$0.00	\$61,944.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124178	Supply Spclt	Y	SRNA	13	T	P	1	\$0.00	\$62,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FD	39987	Engineer VI	N	SR24	23	P	B	1	\$0.00	\$60,024.00	N		
HTH840	FF	39987	Engineer VI	N	SR24	23	P	B	1	\$0.00	\$60,024.00	N		
HTH131	DA	123890	ELC Program Spclt (Logistics)	Y	SRNA	13	T	P	1	\$0.00	\$60,660.00	N		
HTH131	DJ	123436	ELC Prgm Spclt (VSCA) PREP Program	Y	SRNA	13	T	N	1	\$0.00	\$62,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AK	123981	Specialist	Y	SRNA	13	T	N	1	\$0.00	\$62,616.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123429	LIW Microbiologist	Y	SRNA	13	T	P	1	\$0.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	122954	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	123113	Administrative Spclt IV LIW Administrative	N	SR22	13	T	A	1	\$0.00	\$63,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123487	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$63,300.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FA	101828	Hearings Officer	Y	SRNA	13	T	A	1	\$18,162.00	\$81,528.00	N	CB Agreement	7/1/2025 CB Agreement
HTH849	FA	101828	Hearings Officer	Y	SRNA	13	T	W	1	\$18,162.00	\$81,528.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FG	121380	Environmental Health Spclt IV	N	SR22	13	P	N	1	\$0.00	\$63,384.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	124099	PREP HE Comp Trainer Spclt	Y	SRNA	13	T	P	1	\$0.00	\$63,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FJ	117758	Environmental Health Spclt III	N	SR20	13	P	B	1	\$0.00	\$63,060.00	N		
HTH610	FN	124193	Inspector II	N	SR13	3	P	A	1	\$0.00	\$64,056.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	KC	50177	Program Specialist IV Epidemiological	N	SR22	13	P	P	1	\$8,306.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DD	124143	Specialist IV CASS IMB Grant	N	SR22	13	P	A	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	124068	Manager ELC Epidemiological	Y	SRNA	13	T	N	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123427	Spclt	Y	SRNA	13	T	N	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124186	PREP Project Spclt CAMHD WA'A Social	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	125659	Mktg Dir EMSC Coordinator	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH730	MQ	122763	(Planner) FHSD HI-CLPPP	Y	SRNA	13	T	P	1	\$0.00	\$63,384.00	N		
HTH560	CC	122567	Epidemiologcl Sp ELC Administrative	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	123494	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	124407	Clinical Psychologist Public Health Educator	N	LHA1	13	P	A	1	\$43,200.00	\$107,340.00	N		
HTH590	GR	50691	IV	N	SR22	13	P	U	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	122484	Program Specialist IV	N	SR22	13	P	A	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025 CB Agreement

HTH907	AA	124058	PREP OHE Program Specialist	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	124057	PREP OHE Program Specialist Project LAUNCH	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	125388	Coordinator	Y	SRNA	13	T	P	1	\$0.00	\$64,728.00	N	CB Agreement	7/1/2025	CB Agreement
HTH501	JO	124409	Registered Nurse III	N	SR20	9	P	A	1	\$58,878.00	\$123,876.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	48109	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$65,916.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AB	124181	CASS Building Manager	Y	SRNA	13	T	A	1	\$0.00	\$66,012.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	49031	Registered Nurse III Epidemiological	N	SR20	9	P	A	0.5	\$63,360.00	\$130,140.00	N	CB Agreement	7/1/2025	CB Agreement
HTH100	DH	123059	Specialist III	N	SR20	13	T	P	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HM	52328	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121621	Social Worker IV REACH Wellness	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH590	GR	125509	Specialist WISEWOMAN HDS	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N			
HTH590	GP	125623	Program Spclst	Y	SRNA	13	T	P	1	\$0.00	\$64,428.00	N			
HTH610	FQ	41769	Microbiologist III Food Safety Specialist	N	SR20	13	P	B	1	\$0.00	\$64,428.00	N			
HTH610	FP	44783	IV Opioid Settlement	N	SR22	13	P	A	1	\$0.00	\$64,476.00	N			
HTH440	HD	124564	Prgm Spclt	Y	SRNA	13	T	T	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH460	HE	117644	Human Svcs Prof IV Information	N	SR22	13	P	A	0.5	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	119200	Technology Band B	N	SR22	13	P	P	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123575	Registered Nurse V	N	SR24	29	P	A	1	\$109,776.00	\$175,032.00	N			
HTH730	MT	123132	HI VDRS Coordinator	Y	SRNA	13	T	N	1	\$0.00	\$67,056.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121480	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$67,200.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	KC	122403	Program Specialist V Vector Control	N	SR24	13	P	N	1	\$8,982.00	\$75,396.00	N			
HTH610	FN	124439	Inspector II Vector Control	N	SR13	3	P	U	1	\$0.00	\$66,660.00	N			
HTH610	FN	124192	Inspector II PREP Dig Prod &	N	SR13	3	P	A	1	\$0.00	\$66,660.00	N			
HTH907	AA	124153	Content Spclt PREP Prgm Evaluation	Y	SRNA	13	T	N	1	\$0.00	\$67,320.00	N	CB Agreement	7/1/2025	CB Agreement
HTH131	DJ	123976	Analyst	Y	SRNA	13	T	P	1	\$0.00	\$68,652.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AL	34221	District Health Officer II	N	EM08	35	P	A	1	\$111,072.00	\$180,360.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122944	Social Worker V	N	SR24	13	P	A	1	\$11,981.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122944	Social Worker V	N	SR24	13	P	P	1	\$11,981.00	\$81,564.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121607	Human Svcs Prof IV FHSD HI-CLPPP Care	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH560	CC	123525	Spclt Environmental Health	Y	SRNA	13	T	P	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	40615	Spclt IV	N	SR22	13	P	W	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HL	121618	Human Svcs Prof IV	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N			
HTH596	KM	122270	Program Specialist IV	N	SR22	13	P	A	1	\$0.00	\$67,056.00	N			
HTH904	AJ	117938	Research Statistician IV	N	SR22	13	P	A	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH904	AJ	117938	Research Statistician IV	N	SR22	13	P	N	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025	CB Agreement
HTH840	FH	43352	Administrative Spclt IV	N	SR22	13	P	W	1	\$10,360.00	\$78,420.00	N			

HTH849	FB	43352	Administrative Spclt IV	N	SR22	13 P	P	1	\$10,360.00	\$78,420.00	N		
HTH460	HE	110066	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$68,484.00	N		
HTH840	FI	45959	Planner IV	N	SR22	13 P	N	1	\$0.00	\$69,732.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HG	122332	Clinical Psychologist ELC Public Health	N	LHA1	13 P	A	0.5	\$52,572.00	\$123,336.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	123478	Educator	Y	SRNA	13 T	N	1	\$0.00	\$71,004.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FK	45892	Engineer II Children & Yuth Prgm	N	EN20	13 P	W	1	\$0.00	\$71,016.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	KC	116631	Spclt IV	N	SR22	13 P	P	1	\$7,384.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH100	DI	123109	Human Svcs Prof IV	N	SR22	13 T	N	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121609	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HE	7233	Social Worker IV Information	N	SR22	13 P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	117921	Technology Band B FHSD HI-CLPPP	N	SR22	13 P	A	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	122566	Coordinator Epidemiological	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123060	Specialist IV	N	SR22	13 T	P	1	\$0.00	\$69,732.00	N		
HTH501	KB	112937	Social Worker IV	N	SR22	13 P	A	1	\$0.00	\$69,732.00	N		
HTH595	KM	124159	Program Specialist IV Occupational Therapist	N	SR22	13 P	A	1	\$0.00	\$69,732.00	N		
HTH720	MP	27458	IV	N	SR22	13 P	A	1	\$0.00	\$69,732.00	N		
HTH840	FH	125503	EMIP Grants Manager PHIG Compl & Hrngs	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125630	Spclt PREP OHE Project	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124055	Specialist EMIP Geological	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125692	Specialist PREP Information	Y	SRNA	13 T	P	1	\$0.00	\$71,016.00	N		
HTH131	DC	123999	Specialist	Y	SRNA	13 T	N	1	\$0.00	\$72,720.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123461	ELC Grant Manager CASS Human Resources	Y	SRNA	13 T	P	1	\$0.00	\$71,088.00	N		
HTH131	DA	124088	Spclt	Y	SRNA	73 T	P	1	\$0.00	\$71,280.00	N		
HTH907	AA	124065	PREP HLHAP Librarian PREP Information	Y	SRNA	13 T	P	1	\$0.00	\$71,700.00	N		
HTH131	DJ	123999	Specialist PHIG Grant Mgmt	Y	SRNA	13 T	P	1	\$0.00	\$72,720.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125397	Admin Spclt	Y	SRNA	13 T	N	1	\$0.00	\$73,188.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123449	LIW QA & QC Specialist	Y	SRNA	13 T	P	1	\$0.00	\$74,400.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121611	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AP	123114	Civil Rights Specialist V CASS IMB Business	N	SR24	73 P	A	1	\$0.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DC	124066	Analyst PREP Social & Digital	Y	SRNA	13 T	P	1	\$0.00	\$75,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124006	Media Sp MMJ Dispensary	Y	SRNA	13 T	P	1	\$0.00	\$75,972.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121815	Licsnsg Surveyr	Y	SRNA	13 T	A	1	\$0.00	\$76,104.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125519	LIW EC Chemist	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N		

HTH904	AJ	123867	EOA BOLD Coordinator HI St Opioid Rspns	Y	SRNA	13 T	P	1	\$0.00	\$72,516.00	N		
HTH440	HD	124911	Proj Coord ELC Infection	Y	SRNA	13 T	N	1	\$0.00	\$77,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AM	123489	Preventionist MMJ Dispensary	Y	SRNA	13 T	A	1	\$0.00	\$77,376.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121812	Licensng Surveyr PHIG IT Security	Y	SRNA	13 T	A	1	\$0.00	\$77,736.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125265	Analyst	Y	SRNA	13 T	P	1	\$0.00	\$78,416.04	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	124545	Engineer VI ELC Epi (Wastewater Surveill)	N	EN28	23 P	B	1	\$75,588.00	\$150,036.00	N		
HTH131	DJ	123891	Surveill)	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123465	ELC Epidemiologist	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123480	LIW Molecular Biologist	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HV	108740	Human Svcs Prof IV	N	SR22	13 P	A	1	\$0.00	\$75,396.00	N		
HTH520	AI	101267	DCAB Program Spclt	Y	SRNA	13 P	B	1	\$0.00	\$75,396.00	N		
HTH907	AA	125379	PHIG HR Project Spclt PREP Procmnt & Cntrct	Y	SRNA	73 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	124011	Spclt	Y	SRNA	13 T	A	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	123463	ELC Epidemiologist ELC Human Resources	Y	SRNA	13 T	P	1	\$0.00	\$76,788.00	N		
HTH131	DJ	123443	Specialist ELC Infection	Y	SRNA	73 T	N	1	\$0.00	\$76,788.00	N		
HTH131	DJ	123491	Preventionist ELC Epidemiologist	Y	SRNA	13 T	P	1	\$0.00	\$77,100.00	N		
HTH131	DJ	123485	(HAI Outbk)	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123195	Epidemiologist I Air Qual Electronics	Y	SRNA	13 T	P	1	\$0.00	\$78,420.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	41566	Tech I	N	BC12	1 P	A	1	\$0.00	\$78,504.00	N	CB Agreement	7/1/2025 CB Agreement
HTH904	AJ	41929	Program Specialist IV	N	SR22	13 P	A	1	\$13,473.00	\$91,728.00	N		
HTH904	AJ	41929	Program Specialist IV Air Qual Electronics	N	SR22	13 P	N	1	\$13,473.00	\$91,728.00	N		
HTH840	FF	30382	Tech I ELC Epidemiologist	N	BC12	1 P	A	1	\$0.00	\$78,504.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124044	(KDHO) Clinical Psychologist	Y	SRNA	13 T	P	1	\$0.00	\$79,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	123069	Sup PHIG Retention	N	LHA2	23 P	A	1	\$72,528.00	\$152,772.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125334	Manager	Y	SRNA	13 T	P	1	\$0.00	\$80,280.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124054	PREP OHE Coordinator	Y	SRNA	13 T	P	1	\$0.00	\$81,240.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	12470	Social Worker V	N	SR24	23 P	B	1	\$0.00	\$81,564.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	123200	Contracts Spclt	N	SR22	13 P	B	1	\$0.00	\$78,420.00	N		
HTH596	KM	122267	Program Specialist V	N	SR24	13 P	A	1	\$0.00	\$78,420.00	N		
HTH560	CT	22750	Human Svcs Prof V	N	SR24	13 P	P	1	\$0.00	\$81,564.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	GR	125598	REACH Epidemiologist Air Qual Electronics	Y	SRNA	13 T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	34165	Tech I	N	BC12	1 P	A	1	\$0.00	\$78,504.00	N		

HTH840	FF	30108	Air Qual Electronics Tech I PREP OHE	N	BC12	1	P	A	1	\$0.00	\$78,504.00	N		
HTH907	AA	124062	Epidemiologist PREP OHE	Y	SRNA	13	T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124061	Epidemiologist ELC Infection	Y	SRNA	13	T	P	1	\$0.00	\$81,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123488	Preventionist Prgm & Policy Dev Staff	Y	SRNA	13	T	N	1	\$0.00	\$82,104.00	N	CB Agreement	7/1/2025 CB Agreement
HTH520	AI	101247	Coord Program Specialist	Y	SRNA	13	P	B	1	\$0.00	\$79,848.00	N		
HTH904	AJ	30891	(Aging) V Program Specialist	N	SR24	13	P	A	1	\$23,331.00	\$103,212.00	N		
HTH904	AJ	30891	(Aging) V HI St Opioid Rspns Proj	N	SR24	13	P	N	1	\$23,331.00	\$103,212.00	N		
HTH440	HD	124912	Dir ELC Infection	Y	SRNA	13	T	N	1	\$0.00	\$80,100.00	N		
HTH131	DJ	123492	Preventionist	Y	SRNA	13	T	P	1	\$0.00	\$80,148.00	N		
HTH131	DJ	123469	ELC Policy Analyst MC Dispensary Licsng	Y	SRNA	13	T	P	1	\$0.00	\$83,064.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	124160	Surveyor	Y	SRNA	13	P	A	1	\$0.00	\$83,160.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124045	ELC Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	\$83,784.00	N	CB Agreement	7/1/2025 CB Agreement
HTH595	KA	120288	Private Secretary II Public Health Program	Y	SR22	63	P	A	1	\$0.00	\$84,240.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	22945	Manager	N	EM05	35	P	A	1	\$77,712.00	\$162,264.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HL	121606	Human Svcs Prof IV Children & Yuth Prgm	N	SR22	13	P	A	1	\$0.00	\$81,564.00	N		
HTH560	CG	124500	Spclt IV Information	N	SR22	13	P	N	1	\$0.00	\$81,564.00	N		
HTH596	KM	123083	Technology Band B HI-AHEAD	N	SR22	13	P	A	1	\$0.00	\$81,564.00	N		
HTH906	AC	125767	Administrative Offcr Public Health Program	Y	SRNA	13	T	P	1	\$0.00	\$81,564.00	N		
HTH720	MP	22945	Manager	N	EM05	35	P	P	1	\$77,712.00	\$162,264.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	JA	113192	Human Svcs Prof V PHIG Compliance &	N	SR24	13	P	B	1	\$0.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125487	Hearings Spc PREP Mktg Program	Y	SRNA	13	T	P	1	\$0.00	\$84,828.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	123978	Spclt ELC Epidemiologist	Y	SRNA	13	T	N	1	\$0.00	\$81,744.00	N		
HTH131	DJ	123481	(NHSN) Air Qual Electronics	Y	SRNA	13	T	P	1	\$0.00	\$86,856.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	35908	Tech II ELC RN Infection	N	WS12	1	P	A	1	\$0.00	\$83,136.00	N		
HTH131	DJ	123490	Preventionist	Y	SRNA	13	T	N	1	\$0.00	\$86,856.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	124333	MC Dispensary Lic Svyr	Y	SRNA	13	T	A	1	\$0.00	\$83,160.00	N		
HTH596	KM	124332	MC Dispensary Lic Svyr PREP School Health	Y	SRNA	13	T	A	1	\$0.00	\$83,160.00	N		
HTH907	AA	124482	Advisor PREP Information	Y	SRNA	13	T	P	1	\$0.00	\$83,376.00	N		
HTH131	DC	123998	Specialist PREP Information	Y	SRNA	13	T	N	1	\$0.00	\$83,388.00	N		
HTH131	DJ	123998	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$83,388.00	N		

HTH430	HQ	104674 Psychiatrist-Inpatient	Y	LHC3	13 T	A	1	\$191,784.00	\$279,696.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124049 ELC Data Scientist	Y	SRNA	13 T	P	1	\$0.00	\$88,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123503 ELC Business Analyst	Y	SRNA	13 T	P	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH760	MS	2991 Research Statistician V	N	SR24	23 P	A	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125380 PHIG HR Proj Spclt	Y	SRNA	73 T	P	1	\$0.00	\$88,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	121811 Licensing Supvr LIW Administrative	Y	SRNA	13 T	A	1	\$0.00	\$88,428.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123486 Specialist	Y	SRNA	13 T	P	1	\$0.00	\$84,828.00	N		
HTH840	FI	52089 Spclt IV Environmental Health	N	SR22	13 P	N	1	\$0.00	\$84,828.00	N		
HTH840	FH	40618 Spclt IV LIW EC Managing	N	SR22	13 P	W	1	\$0.00	\$84,828.00	N		
HTH840	FH	125529 Chemist LIW Emerg Cont Q&S	Y	SRNA	13 T	P	1	\$0.00	\$84,828.00	N		
HTH840	FH	125530 Offcr	Y	SRNA	13 T	P	1	\$0.00	\$84,828.00	N		
HTH840	FI	125664 Planner V PREP Prgm Evaluation	N	SR24	13 P	A	1	\$0.00	\$84,912.00	N		
HTH907	AA	124004 Analyst	Y	SRNA	13 T	N	1	\$0.00	\$85,680.00	N		
HTH420	HP	124396 Human Svcs Prof V	N	SR24	13 P	A	1	\$0.00	\$86,376.00	N		
HTH100	DH	124807 ISEE Epidemiologist	Y	SRNA	13 T	P	1	\$0.00	\$88,860.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124161 PREP Project Specialist	Y	SRNA	13 T	P	1	\$0.00	\$89,112.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124187 PREP Project Specialist	Y	SRNA	13 T	P	1	\$0.00	\$89,772.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	117147 Planner V	N	SR24	13 P	A	1	\$0.00	\$87,564.00	N		
HTH420	HB	116399 Private Secretary II	Y	SR22	63 T	A	1	\$0.00	\$87,660.00	N		
HTH495	HA	116399 Private Secretary II CASS HSH Special	Y	SR22	63 T	A	1	\$0.00	\$87,660.00	N		
HTH430	HQ	124175 Assistant	Y	SRNA	13 T	A	1	\$0.00	\$89,928.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	42666 Medical Technologist V	N	SR24	13 P	A	1	\$9,344.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	42666 Medical Technologist V	N	SR24	13 P	P	1	\$9,344.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123501 ELC Data Engineer	Y	SRNA	13 T	P	1	\$0.00	\$91,728.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124019 PREP Program Analyst	Y	SRNA	13 T	P	1	\$0.00	\$91,728.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HM	121640 Human Svcs Prof V	N	SR24	23 P	A	1	\$0.00	\$88,212.00	N		
HTH460	HF	124448 Human Svcs Prof IV	N	SR22	13 P	B	1	\$0.00	\$88,212.00	N		
HTH840	FJ	125725 EMIP Project Specialist HI-AHEAD Project	Y	SRNA	13 T	A	1	\$0.00	\$88,212.00	N		
HTH906	AC	125766 Manager PHIG Informatics	Y	SRNA	13 T	P	1	\$0.00	\$88,212.00	N		
HTH907	AA	125263 Specialist	Y	SRNA	13 T	P	1	\$0.00	\$92,112.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	10746 Social Worker IV CASS Human Resources	N	SR22	13 P	A	1	\$0.00	\$88,776.00	N		
HTH131	DA	124087 Spclt	Y	SRNA	73 T	P	1	\$0.00	\$93,444.00	N	CB Agreement	7/1/2025 CB Agreement
HTH495	HA	125272 MBHWR Fiscal Officer	Y	SRNA	13 T	P	1	\$0.00	\$95,208.00	N	CB Agreement	7/1/2025 CB Agreement

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH560	KC	121430	Program Specialist V Public Health	N	SR24	13	P	P	1	\$9,721.00	\$99,276.00	N		
HTH560	CG	15125	Supervisor II	N	SR26	23	P	N	1	\$0.00	\$95,424.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	124596	PREP Data Scientist PREP Program	Y	SRNA	13	T	P	1	\$0.00	\$95,424.96	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AB	124219	Specialist	Y	SRNA	13	T	A	1	\$0.00	\$97,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123500	ELC Data Scientist ELC Deputy Dist Hlth	Y	SRNA	13	T	P	1	\$0.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124039	Offcr ELC Grant Strategic	Y	SRNA	13	T	P	1	\$0.00	\$90,000.00	N		
HTH131	DJ	123889	Advisor	Y	SRNA	13	T	P	1	\$0.00	\$99,276.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FF	122828	Engineer IV EMIP Senior HR	N	EN24	13	P	B	1	\$0.00	\$99,396.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125576	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$91,728.00	N		
HTH904	AJ	40215	Program Specialist V Red Hill Environmental	N	SR24	13	P	N	1	\$0.00	\$91,728.00	N		
HTH840	FJ	125483	Coord Red Hill Environmental	Y	SRNA	13	T	P	1	\$0.00	\$91,908.00	N		
HTH840	FJ	125483	Coord	Y	SRNA	13	T	T	1	\$0.00	\$91,908.00	N		
HTH131	DJ	123471	ELC Bioinformatician PREP Prgm Evaluation	Y	SRNA	13	T	N	1	\$0.00	\$91,968.00	N		
HTH131	DJ	123975	Coord ELC Veterinary Medical	Y	SRNA	13	T	P	1	\$0.00	\$100,500.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	123457	Officer Information	Y	SRNA	13	T	P	1	\$0.00	\$93,444.00	N		
HTH907	AP	120785	Technology Band B	N	SR24	13	P	A	1	\$0.00	\$93,444.00	N		
HTH430	HQ	100885	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$191,784.00	\$285,720.00	N		
HTH430	HQ	123529	Psychiatrist-Inpatient HIVER DM Proj IT Bus	Y	LHC3	13	T	A	1	\$220,000.00	\$313,944.00	N		
HTH760	MS	125720	Analyst ELC Deputy District	Y	SRNA	13	T	B	1	\$0.00	\$94,824.00	N		
HTH131	DJ	124043	Hlth Offcr PREP Website System	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124158	Analyst	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025 CB Agreement
HTH590	KK	121376	Program Specialist VI	N	SR26	23	P	A	1	\$0.00	\$95,424.00	N		
HTH907	AA	125587	PHIG HR Specialist (LR)	Y	SRNA	73	T	P	1	\$0.00	\$95,424.00	N		
HTH907	AK	124188	PREP Project Specialist CAMHD WA'A Clinical	Y	SRNA	13	T	P	1	\$0.00	\$101,004.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	125660	Director	Y	SRNA	13	T	P	1	\$0.00	\$96,000.00	N		
HTH131	DJ	124051	ELC Data Scientist	Y	SRNA	13	T	P	1	\$0.00	\$101,220.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124076	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	\$103,020.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HP	125376	CCBHC Case Manager	Y	SRNA	13	T	P	1	\$0.00	\$99,276.00	N		
HTH840	FI	120548	Program Specialist V ELC Integration	N	SR24	13	P	N	1	\$0.00	\$99,276.00	N		
HTH131	DJ	123504	Software Arch	Y	SRNA	13	T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125637	EMIP Project Specialist PHIG Informatics	Y	SRNA	13	T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125264	Specialist	Y	SRNA	13	T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement

HTH430	HQ	123287	Chief of Nursing Services	Y	SRNA	99	P	A	1	\$164,652.00	\$265,476.00	N		
HTH907	AA	125266	PHIG IT Senior Security Anlyst	Y	SRNA	13	T	P	1	\$0.00	\$103,212.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124075	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	\$103,716.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123453	ELC Registered Nurse	Y	SRNA	9	T	N	1	\$0.00	\$103,716.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125368	PHIG Oper Optimization Spclt	Y	SRNA	73	T	P	0.5	\$0.00	\$104,244.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HO	122221	Epidemiologist II	Y	SRNA	13	T	N	1	\$0.00	\$104,292.00	N	CB Agreement	7/1/2025 CB Agreement
HTH430	HQ	122109	Psychiatrist-Inpatient	Y	LHC3	13	T	A	1	\$223,320.00	\$328,680.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	122568	FHSD HI-CLPPP Registered Nurse	Y	SRNA	9	T	P	0.5	\$0.00	\$106,620.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	124060	PREP OHE Epidemiologist Supvr	Y	SRNA	13	T	P	1	\$0.00	\$106,776.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DA	124077	CASS Registered Nurse	Y	SRNA	9	T	P	1	\$0.00	\$107,244.00	N	CB Agreement	7/1/2025 CB Agreement
HTH501	KB	121432	DDD Compliance Officer	Y	SRNA	13	T	A	1	\$0.00	\$107,340.00	N	CB Agreement	7/1/2025 CB Agreement
HTH460	HF	125622	CAMHD WA'A Project Director	Y	SRNA	13	T	P	1	\$0.00	\$103,212.00	N		
HTH760	MS	125719	HIVER DM Project IT Proj Mgr	Y	SRNA	13	T	B	1	\$0.00	\$103,212.00	N		
HTH131	DJ	124000	PREP Admin Coord	Y	SRNA	23	T	P	1	\$0.00	\$108,792.00	N	CB Agreement	7/1/2025 CB Agreement
HTH495	HA	125343	MBHWR Lead Evaluator	Y	SRNA	13	T	P	1	\$0.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH907	AA	125456	PHIG Asst Res & Stats Offcr	Y	SRNA	13	T	P	1	\$0.00	\$111,624.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	124162	EMIP Project Coordinator	Y	SRNA	13	T	P	1	\$0.00	\$112,092.00	N	CB Agreement	7/1/2025 CB Agreement
HTH720	MP	122159	Registered Nurse V	N	SR24	9	P	A	1	\$22,117.00	\$139,128.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	124189	PREP Project Specialist	Y	SRNA	13	T	P	1	\$0.00	\$105,480.00	N		
HTH720	MP	122159	Registered Nurse V	N	SR24	9	P	P	1	\$22,117.00	\$139,128.00	N	CB Agreement	7/1/2025 CB Agreement
HTH596	KM	123084	PREP Project Specialist	Y	SRNA	13	P	A	1	\$0.00	\$117,096.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125500	EMIP Grants Administrator	Y	SRNA	13	T	P	1	\$0.00	\$117,648.00	N	CB Agreement	7/1/2025 CB Agreement
HTH131	DJ	123968	PREP Executive Assistant	Y	SRNA	13	T	P	1	\$0.00	\$122,208.00	N	CB Agreement	7/1/2025 CB Agreement
HTH840	FH	125521	EMIP Environmental Recovery Mg	Y	SRNA	13	T	P	1	\$0.00	\$108,000.00	N		
HTH420	HN	121340	Clinical Psychologist	N	LHA1	13	P	A	1	\$0.00	\$123,840.00	N	CB Agreement	7/1/2025 CB Agreement
HTH420	HB	125770	HI-CCBHC Certifying Fin Anlst	Y	SRNA	13	T	P	1	\$0.00	\$108,888.00	N		
HTH495	HA	125271	MBHWR Executive Assistant	Y	SRNA	13	T	P	1	\$0.00	\$111,000.00	N		
HTH720	MP	39644	Registered Nurse V	N	SR24	9	P	A	1	\$22,117.00	\$147,444.00	N	CB Agreement	7/1/2025 CB Agreement
HTH560	CC	123199	Public Health Supervisor II	N	SR26	23	P	N	1	\$0.00	\$111,624.00	N		
HTH850	FS	101289	Director, (OEQC)	Y	SRNA	93	P	A	1	\$0.00	\$111,852.00	N		
HTH720	MP	39644	Registered Nurse V	N	SR24	9	P	P	1	\$22,117.00	\$147,444.00	N	CB Agreement	7/1/2025 CB Agreement

MHP Housing Project												
HTH907	AP	125066	Analyst	Y	SRNA	13 T	V	1	\$0.00	\$116,364.00	N	
HTH720	MP	35797	Registered Nurse V	N	SR24	9 P	A	1	\$21,578.00	\$147,744.00	N	CB Agreement
HTH720	MP	35797	Registered Nurse V	N	SR24	9 P	P	1	\$21,578.00	\$147,744.00	N	7/1/2025 CB Agreement
HTH420	HE	6050	Clinical Psychologist	N	LHA1	13 P	A	1	\$0.00	\$129,012.00	N	CB Agreement
HTH720	MP	43565	Registered Nurse V	N	SR24	9 P	A	1	\$22,117.00	\$151,428.00	N	7/1/2025 CB Agreement
EMIP Env Project												
HTH840	FH	125624	Specialist	Y	SRNA	13 T	P	1	\$0.00	\$120,000.00	N	
HTH840	FK	45886	Engineer IV	N	EN24	13 P	W	1	\$0.00	\$120,180.00	N	
HTH720	MP	43565	Registered Nurse V	N	SR24	9 P	P	1	\$22,117.00	\$151,428.00	N	CB Agreement
HTH720	MP	19263	Registered Nurse V	N	SR24	9 P	A	1	\$22,117.00	\$151,428.00	N	7/1/2025 CB Agreement
HTH720	MP	19263	Registered Nurse V	N	SR24	9 P	P	1	\$22,117.00	\$151,428.00	N	CB Agreement
MHP Housing Project												
HTH907	AP	124828	Analyst	Y	SRNA	13 T	V	1	\$0.00	\$124,308.00	N	
HTH720	MP	118057	Registered Nurse V	N	SR24	9 P	A	1	\$16,417.00	\$147,744.00	N	CB Agreement
HTH720	MP	118057	Registered Nurse V	N	SR24	9 P	P	1	\$16,417.00	\$147,744.00	N	7/1/2025 CB Agreement
HTH460	HF	106425	Psychiatrist-Outpatient	Y	LHC3	13 T	A	0.5	\$116,532.00	\$247,992.00	N	CB Agreement
MHP Housing Project												
HTH907	AP	125067	Analyst	Y	SRNA	13 T	V	1	\$0.00	\$131,736.00	N	7/1/2025 CB Agreement
Opioid Settlement Proj												
HTH440	HD	124563	Coord	Y	SRNA	13 T	T	1	\$0.00	\$126,948.00	N	
HTH840	FH	28328	Engineer VI	N	EN28	13 P	W	1	\$0.00	\$127,512.00	N	
HTH720	MP	42637	Registered Nurse V	N	SR24	9 P	A	1	\$19,462.00	\$151,428.00	N	CB Agreement
HTH720	MP	42637	Registered Nurse V	N	SR24	9 P	P	1	\$19,462.00	\$151,428.00	N	7/1/2025 CB Agreement
EMIP Human Rescs												
HTH840	FH	124086	Project Spclt	Y	SRNA	73 T	P	1	\$0.00	\$132,017.04	N	CB Agreement
PHIG Communications												
HTH907	AA	125229	Director	Y	SRNA	23 T	P	1	\$0.00	\$132,240.00	N	7/1/2025 CB Agreement
HTH720	MP	46846	Registered Nurse V	N	SR24	9 P	A	1	\$22,669.00	\$155,208.00	N	CB Agreement
HTH907	AA	125717	PHIG Hearings Officer	Y	SRNA	13 T	P	1	\$0.00	\$130,608.00	N	
HTH720	MP	46846	Registered Nurse V	N	SR24	9 P	P	1	\$22,669.00	\$155,208.00	N	7/1/2025 CB Agreement
HTH420	HO	124003	PREP Strategic Proj Mgr	Y	SRNA	13 T	N	1	\$0.00	\$135,804.00	N	CB Agreement
HTH560	CK	122579	Registered Nurse IV	N	SR22	9 P	A	1	\$0.00	\$136,584.00	N	7/1/2025 CB Agreement
HTH590	GP	118014	Registered Nurse IV	N	SR22	9 T	P	0.5	\$0.00	\$136,584.00	N	CB Agreement
MHP Housing Project												
HTH907	AP	125550	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$142,968.00	N	7/1/2025 CB Agreement
DDD Projects												
HTH501	KB	117762	Coordinator	Y	SRNA	13 T	A	1	\$0.00	\$143,016.00	N	CB Agreement
MHP Housing Project												
HTH907	AP	124932	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$132,012.00	N	
ELC Public Health												
HTH131	DJ	123455	Pharmacist	Y	SRNA	13 T	P	1	\$0.00	\$143,832.00	N	7/1/2025 CB Agreement
HTH720	MP	122942	Registered Nurse V	N	SR24	9 P	P	1	\$0.00	\$143,856.00	N	CB Agreement
Public Health Program												
HTH596	KM	123081	Manager	N	EM05	35 P	A	1	\$0.00	\$147,600.00	N	7/1/2025 CB Agreement
HTH720	MP	48031	Registered Nurse V	N	SR24	9 P	P	1	\$0.00	\$147,744.00	N	CB Agreement
HTH131	DJ	123479	ELC HAI Physician	Y	LHC1	13 T	N	1	\$0.00	\$150,000.00	N	7/1/2025 CB Agreement
HTH720	MP	120459	Registered Nurse VI	N	SR26	29 P	A	1	\$29,489.00	\$163,788.00	N	
HTH720	MP	120459	Registered Nurse VI	N	SR26	29 P	P	1	\$29,489.00	\$163,788.00	N	
MHP Housing Project												
HTH907	AP	124931	Advisor	Y	SRNA	13 T	V	1	\$0.00	\$150,060.00	N	CB Agreement
HTH720	MP	48030	Registered Nurse V	N	SR24	9 P	A	1	\$23,234.00	\$159,084.00	N	7/1/2025 CB Agreement
HTH720	MP	48030	Registered Nurse V	N	SR24	9 P	P	1	\$23,234.00	\$159,084.00	N	

HTH840	FH	125502	EMIP Str Prgm Dvlpmt Manager	Y	SRNA	13	T	P	1	\$0.00	\$153,180.00	N	CB Agreement	7/1/2025	CB Agreement
HTH430	HQ	123066	Chief Psychosocial Rehab Svcs	Y	SRNA	23	P	A	1	\$0.00	\$153,348.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	124827	MHP Housing Project Advisor	Y	SRNA	13	T	V	1	\$0.00	\$137,520.00	N			
HTH131	DJ	123497	ELC Chief Data Officer	Y	SRNA	23	T	P	1	\$0.00	\$137,532.00	N			
HTH720	MP	122158	Registered Nurse V	N	SR24	9	P	A	1	\$23,818.00	\$163,068.00	N			
HTH720	MP	122158	Registered Nurse V	N	SR24	9	P	P	1	\$23,818.00	\$163,068.00	N			
HTH131	DJ	123450	LIW Associate State Lab Admr	Y	SRNA	13	T	P	1	\$0.00	\$156,300.00	N	CB Agreement	7/1/2025	CB Agreement
HTH495	HA	125270	MBHWR Asst Proj Dir	Y	SRNA	13	T	P	1	\$0.00	\$158,688.00	N	CB Agreement	7/1/2025	CB Agreement
HTH720	MP	122943	Registered Nurse V	N	SR24	9	P	P	1	\$0.00	\$167,148.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AP	124928	MHP Housing Project Manager	Y	SRNA	13	T	V	1	\$0.00	\$174,240.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	125771	HI-CCBHC Certfyng Quality Mgr	Y	SRNA	9	T	P	1	\$0.00	\$145,044.00	N			
HTH907	AP	124824	MHP Housing Project Manager	Y	SRNA	13	T	V	1	\$0.00	\$175,704.00	N	CB Agreement	7/1/2025	CB Agreement
HTH495	HA	125248	MBHWR Project Director	Y	SRNA	13	T	P	1	\$0.00	\$179,832.00	N	CB Agreement	7/1/2025	CB Agreement
HTH595	KA	120287	Dep Dir for Hth Rescs Admin	Y	SRNA	0	P	A	1	\$0.00	\$189,804.00	N	CB Agreement	7/1/2025	CB Agreement
HTH420	HB	113080	AMHD Psychiatry Chief	Y	LHC3	13	T	A	1	\$0.00	\$332,112.00	N	CB Agreement	7/1/2025	CB Agreement
HTH907	AA	125562	PHIG Comp, Hrng & Inv Offcr	Y	SRNA	23	T	P	1	\$0.00	\$153,180.00	N			
HTH460	HF	122066	Clinical Psychologist	N	LHA1	13	P	A	1	\$89,712.00	\$98,988.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH460	HF	14586	Clinical Psychologist	N	LHA1	13	P	A	1	\$83,064.00	\$98,580.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH460	HF	41392	Clinical Psychologist	N	LHA1	13	P	A	1	\$97,944.00	\$117,276.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH907	AA	124802	PHIG Workforce Director	Y	SRNA	13	T	P	1	\$0.00	\$158,688.00	N			
HTH430	HQ	124458	Advanced Practice RN I	N	SR26	9	P	A	1	\$0.00	\$163,788.00	N			
HTH840	FH	125501	EMIP Assistant Administrator	Y	SRNA	23	T	P	1	\$0.00	\$164,208.00	N			
HTH460	HF	121794	Clinical Psychologist	N	LHA1	13	P	A	1	\$93,432.00	\$113,184.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH430	HQ	46449	Clinical Psychologist	N	LHA1	13	P	A	1	\$101,064.00	\$121,512.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH460	HF	31048	Clinical Psychologist	N	LHA1	13	P	A	1	\$86,364.00	\$113,040.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors
HTH420	HG	39281	Clinical Psychologist	N	LHA1	13	P	A	1	\$105,144.00	\$152,196.00	N	Internal Alignment - LHCP Pilot Project October 2016		Director/Deputy Directors

Department of Health
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

HTH460	HF	124274	Child & Adlscnt Mntl Hlth Admr	N	EM07	35	P	B	1	\$0.00	\$188,724.00	N		
			Information										Retention - IT Band B	
HTH420	HB	123526	Technology Band C	N	SR28	23	T	A	1	\$83,388.00	\$125,196.00	N	Pilot Project January 2016	Director/Deputy Directors - Retention
HTH420	HG	29830	Clinical Psychologist	N	LHA1	13	P	A	0.5	\$50,508.00	\$183,048.00	N	Retention - LHCP Pilot Project October 2016	Director/Deputy Directors - Retention

House Finance Committee Budget Presentation

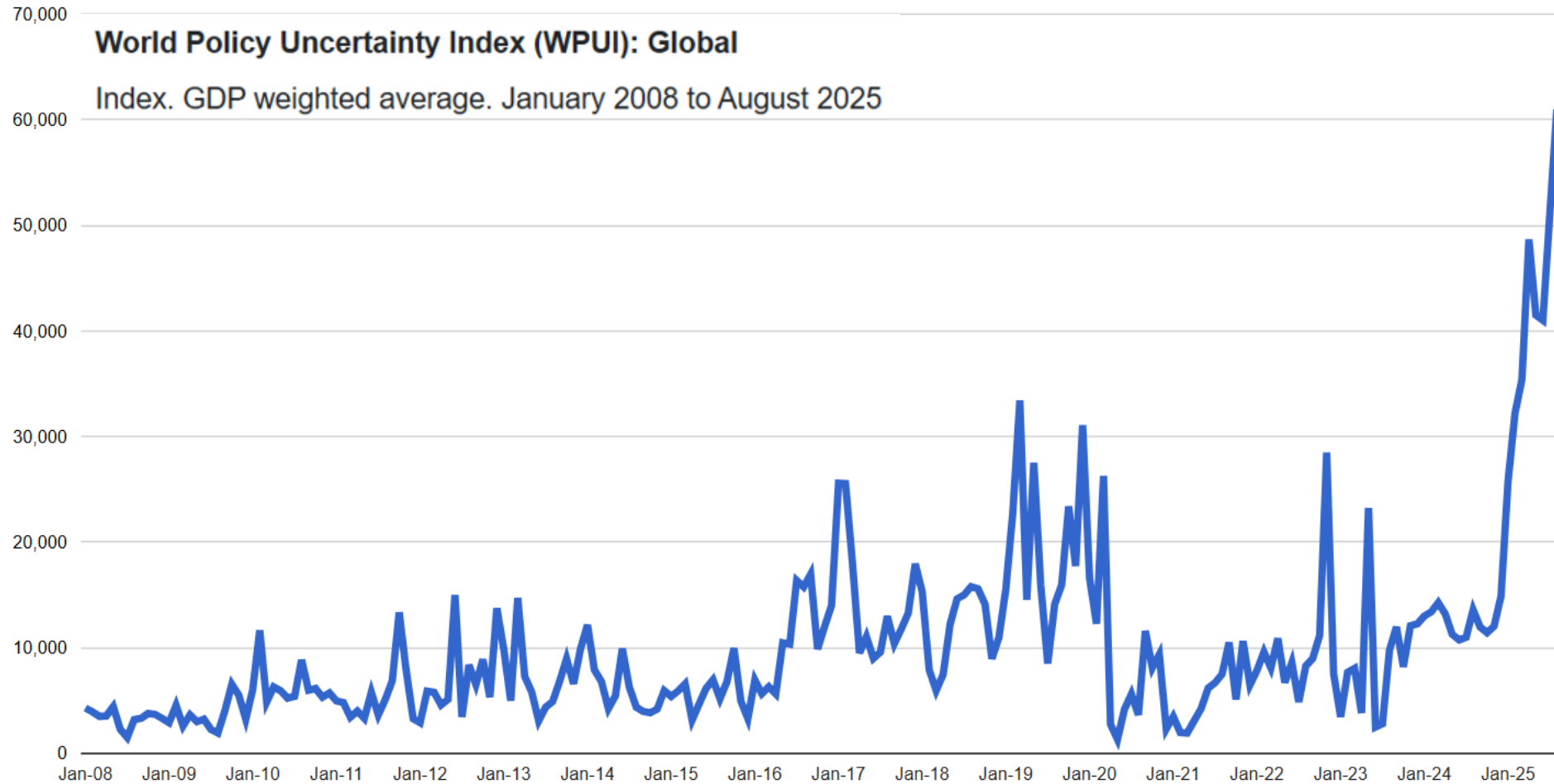
Department of Health

12 January 2026





Uncertainty





Federal Policy Uncertainty

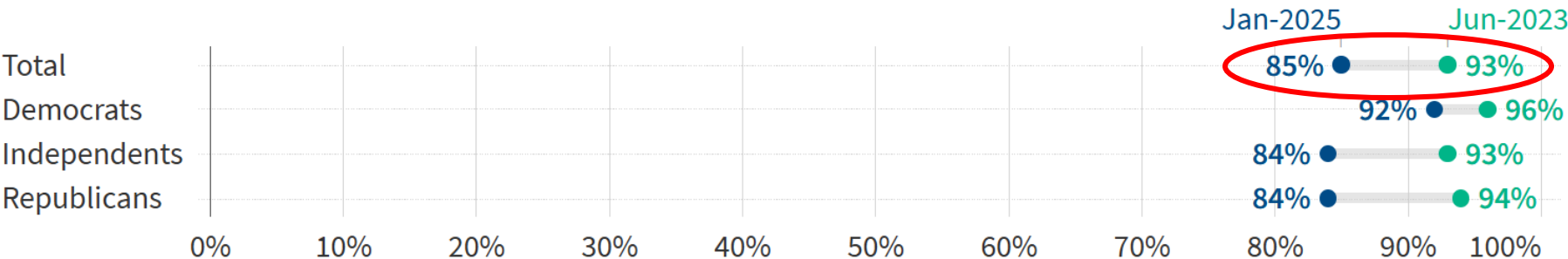
- May 27: HHS Secretary Kennedy announces CDC will no longer recommend COVID vaccines for healthy pregnant women and children.
- June 9: HHS Secretary Kennedy announces removal of all sitting members of ACIP.
- August 27: FDA approves COVID-19 vaccines for 2025-2026, while limiting scope of approval to certain ages and risk profiles.
- September 19: Secretary Kennedy announces that the FDA will launch a new review of mifepristone.
- September 19: ACIP makes several new recommendations related to MMRV and COVID-19 vaccines.
- September 22: President Trump and Secretary Kennedy also highlight what they say are risks of acetaminophen use during pregnancy and association with autism.
- November 19: CDC changes language on its website to say a link between vaccines and autism cannot be ruled out.
- December 5: ACIP votes to end recommendation that all newborns receive hepatitis B vaccine dose at birth



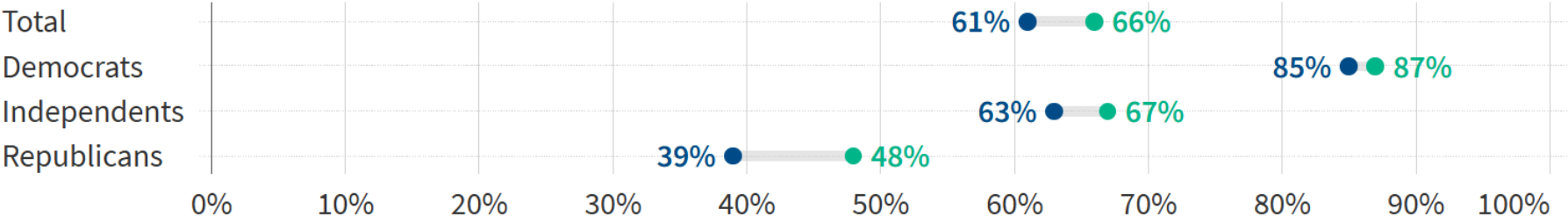
Trust in Personal Doctors and Government Health Agencies Has Declined Since 2023

Percent who say they have a **great deal** or a **fair amount** of trust in the following to make the right recommendations when it comes to health issues:

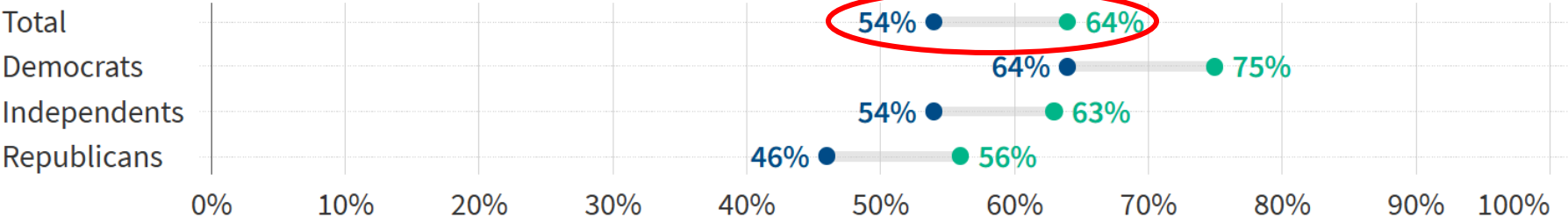
Their doctor



The CDC



Their state and local public health officials



Percent who say that they have either a **great deal** or a **fair amount** of trust in the following to make the right recommendations when it comes to health issues:

	Total	Democrats	Independents	Republicans
Their doctor	85%	92%	84%	84%
Scientists who work for the National Institutes of Health, or NIH	66%	84%	67%	51%
The U.S. Centers for Disease Control and Prevention, or CDC	61%	85%	63%	39%
The U.S. Department of Health and Human Services, or HHS	55%	73%	53%	42%
The Centers for Medicare and Medicaid Services, or CMS	54%	75%	53%	38%
Their state and local public health officials	54%	64%	54%	46%
The U.S. Food and Drug Administration, or FDA	53%	71%	53%	39%
Robert F. Kennedy, Jr.	43%	7%	45%	81%
Dr. Mehmet Oz	43%	14%	37%	83%
President Donald Trump	42%	7%	36%	84%



Federal Resource Uncertainty

- Feb 13: Robert F. Kennedy confirmed as HHS Secretary
- Feb 14: DOGE initiated RIF including HHS personnel
- March 25: **HHS rescinds COVID supplemental funding**
- March 27: HHS announce major reorganization, including 10,000 workforce reduction
- May 2: White House Releases FY 2026 President's Budget Request calling for major funding cuts at HHS
- October 10: **Trump Administration fires thousands of HHS employees, including hundreds at CDC, during federal government shutdown**



LHHS Committee Appropriations Bills Mark-Ups

(in millions)	FY 2025 Enacted	FY 2026			
		President's Request	Senate Bill	House Bill	House vs. FY 2025
Centers for Disease Control	9222.1	4321.0	9132.9	7480.9	-18.9%
HIV, Viral Hepatitis, STI, and TB Prevention	1391.1	963.0	1381.1	353.0	-74.6%
Chronic Disease Prevention, Health Promotion	1192.6	n/a	1428.9	1160.0	-2.7%
National Center for Health Statistics	187.4	175.4	187.4	187.4	0.0%
Environmental Health	191.9	n/a	242.9	232.9	21.3%
Injury Prevention and Control	761.4	550.0	761.4	665.3	-12.6%
Occupational Safety and Health	362.8	73.0	363.8	312.7	-13.8%
Global Health	692.8	n/a	692.8	473.2	-31.7%

(in millions)	FY 2025 Enacted	FY 2026			
		President's Request	Senate Bill	House Bill	House vs. FY 2025
Substance Abuse and Mental Health Services Administration	7446.4	6200.0	7428.9	7075.9	-4.1%
Program Support	84.5	n/a	67.6	84.5	0.0%
Health Surveillance	50.6	51.0	50.6	50.6	0.0%

CDC

- Firearm injury and mortality prevention
- Tobacco prevention and control
- HIV/AIDS
- Preventive health services block grant

SAMHSA

- Mental health
- Substance abuse

ASPR

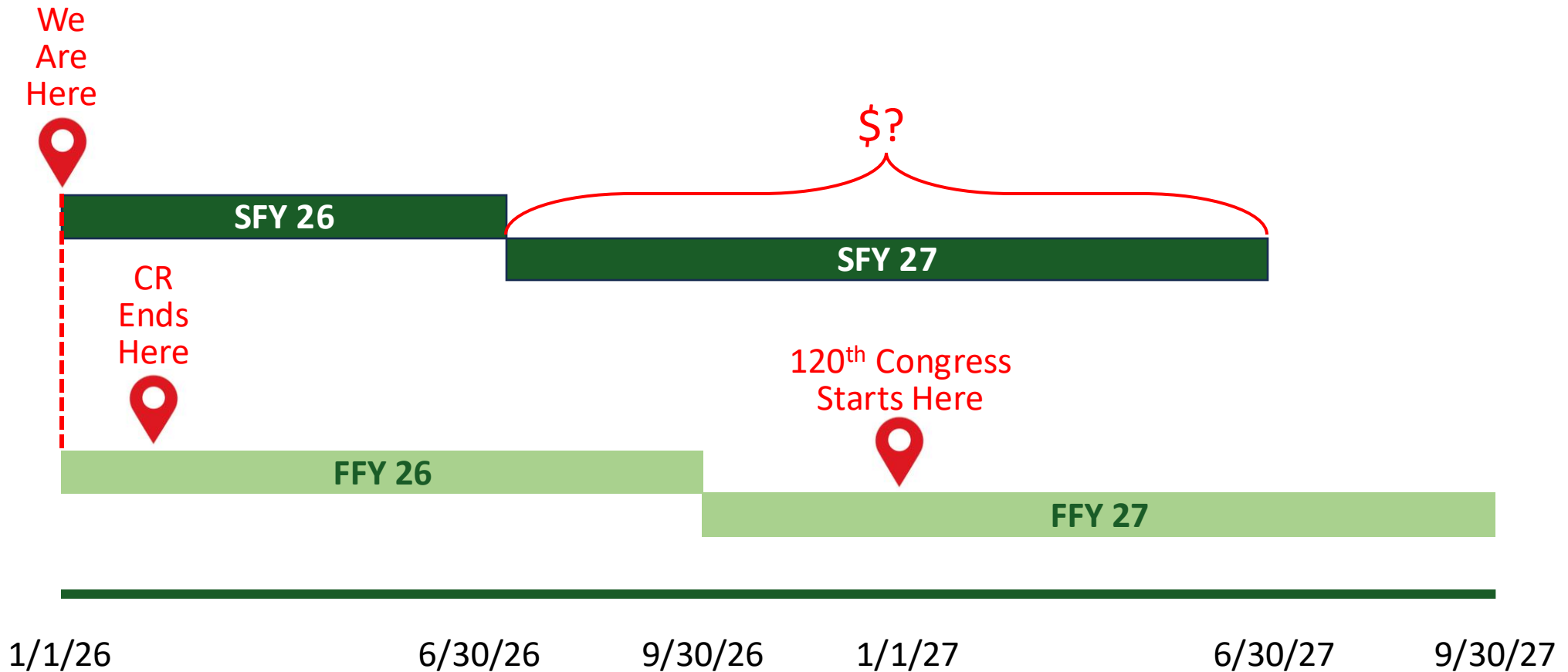


Federal Funding at Higher Risk

Program	Status	Impact	Concern
HIV Prevention	Funded through 5/26	\$1.3M, 6 staff	Elimination of CDC Division of HIV Prevention
Tobacco Control	Award ends 4/26	\$1.2M, 6 staff	Elimination of CDC Office of Smoking and Health
Childhood Lead Poisoning Prevention	Award ends 9/26	\$0.5M, 3 staff	Firing of CDC Lead Poisoning Prevention Program Staff
Advancing Health Equity for Diabetes	Funded through 6/26	\$0.9M, 5 staff	Contains the word equity
Community Mental Health Services BG	Award ends 9/26	\$2.4M, 2 staff	House budget
Preventive Health and Health Services BG	Funded through 9/26	\$1.4M, 1 staff	House budget
STD prevention	Award ends 2/27	\$2.4M, 5 staff	Risk of association with HIV
Strengthening Vaccine Preventable Disease and Response	Funded through 6/26	\$4.2M, 31 staff	HHS Secretary does not support vaccines
Epidemiology and Laboratory Capacity	Funded through 7/26	\$3.1M, 16 staff	NCIRD leadership fired, HAI funds cut
Public Health Emergency Preparedness	Funded through 7/26	\$0.5M, 4 staff	Comments of state responsibility



So lots of federal funding uncertainty





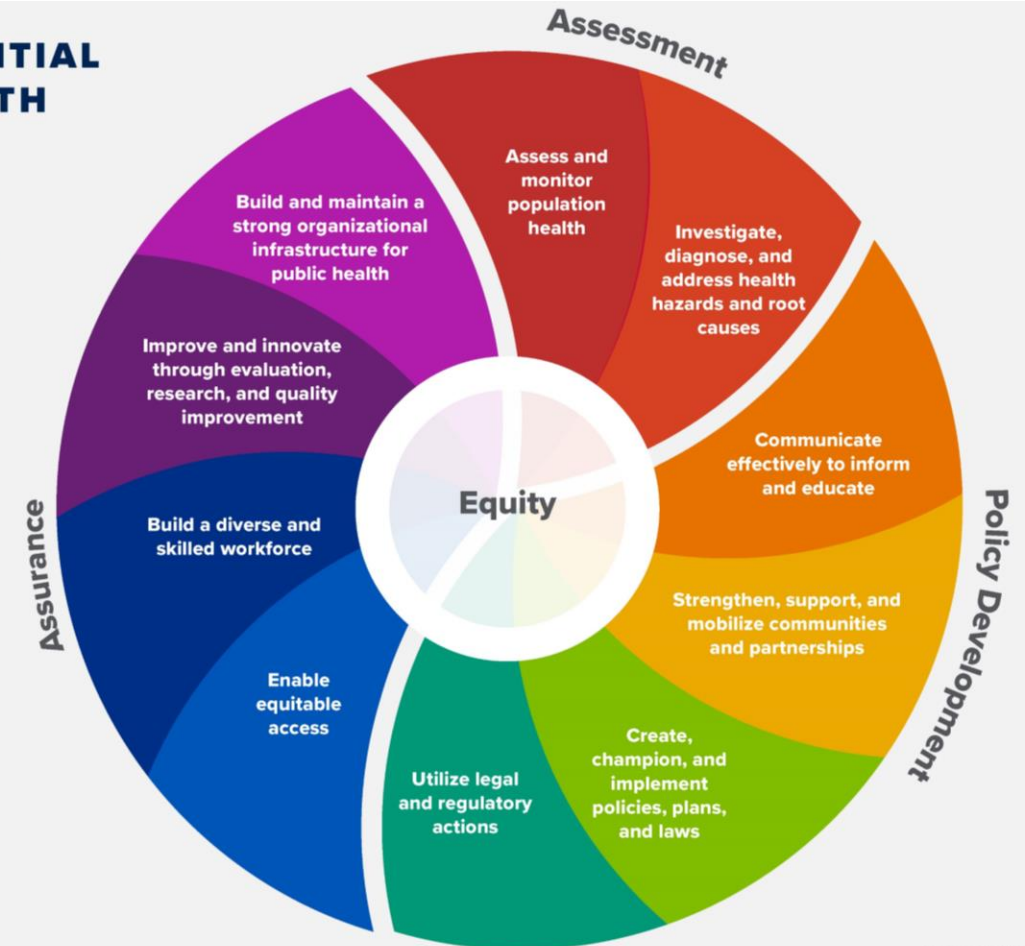
Mission & Vision

- Our mission is to protect and promote the physical, psychological, and environment health of the people of Hawai'i through assessment, policy development, and assurance.
- Our vision is that all Hawai'i residents have a fair and just opportunity to achieve optimal health and well-being.

THE 10 ESSENTIAL PUBLIC HEALTH SERVICES

To protect and promote the health of all people in all communities

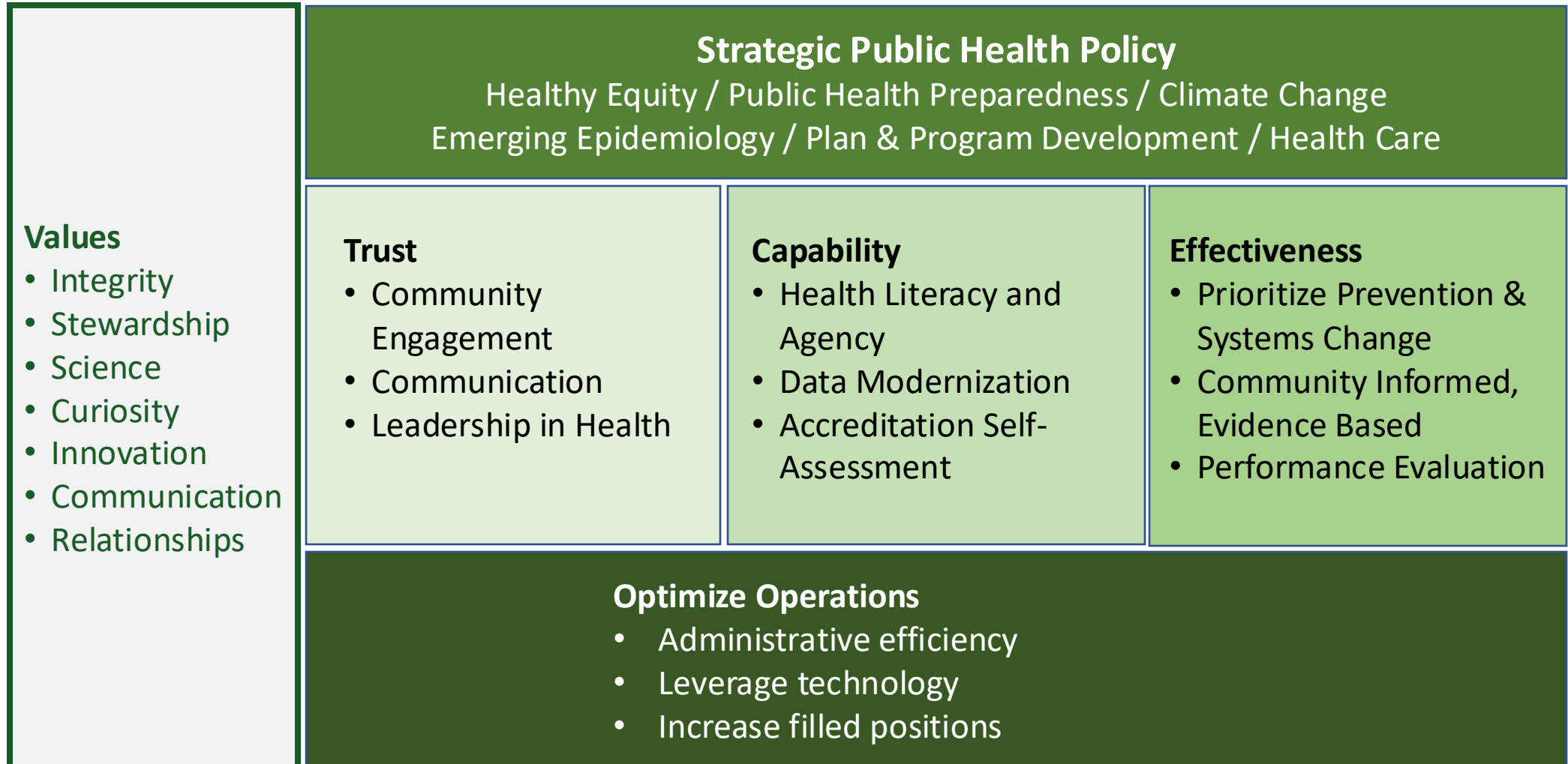
The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve optimal health for all, the Essential Public Health Services actively promote policies, systems, and services that enable good health and seek to remove obstacles and systemic and structural barriers, such as poverty, racism, gender discrimination, and other forms of oppression, that have resulted in health inequities. Everyone should have a fair and just opportunity to achieve good health and well-being.



Created 2020



Strategic Framework





Optimizing Operations

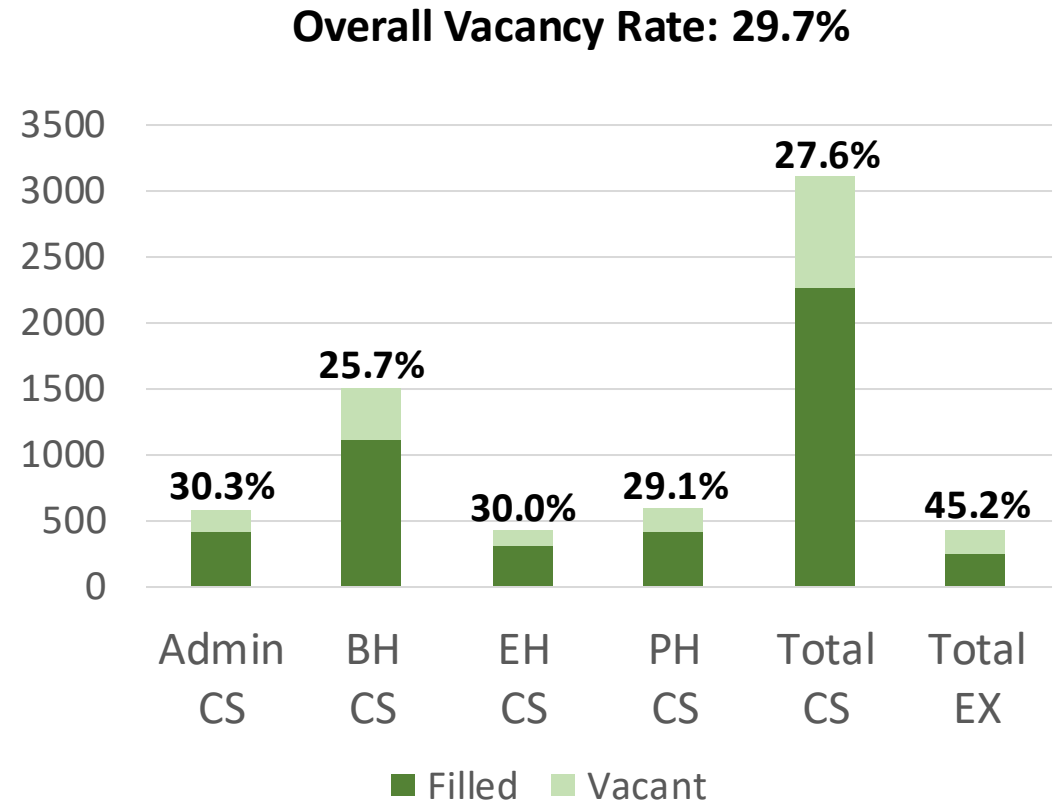
- Administrative efficiency
 - Held an Administrative Summit to train 258 DOH management and administrative attendees on revised policies and procedures
 - Converted from paper to electronic forms and moved approvals from wet-ink signatures to e-sign
 - Consolidated: review and tracking of out-of-state travel requests; UIPA requests; Sunshine Law, HIPAA, and ADA compliance; and administrative hearings and investigations to a single office responsible for compliance across the department
 - Simplified delegated reorganizations to shorten the time it takes to complete
- Leveraging technology
 - Improving payment processing with online tracking of payment requests and automation of electronic pCard audit submissions
 - Developing HR portal to go live in February 2026
 - Environmental Health training/development platform
 - Chatbot



Increasing filled positions: Recruitment

HIRE Pilot

- 38 candidates hired
- Avg 95 days from posting to start
- 3 found not qualified
- 21 recruitments with no selection





Increasing filled positions: Retention

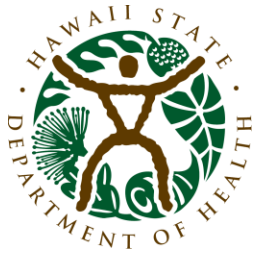
- Held the first ever branch chief summit with 71 attendees
- Established a multi-seminar onboarding program for new employees
- Began a regular schedule of monthly “Lunch and Learn” videoconference meetings on public health, administrative, and personal enrichment topics
 - Public health 101, promoting literacy for keiki
 - Recruitment, PAS, travel, and fiscal federal reporting requirements
 - Government service, mental and physical wellness



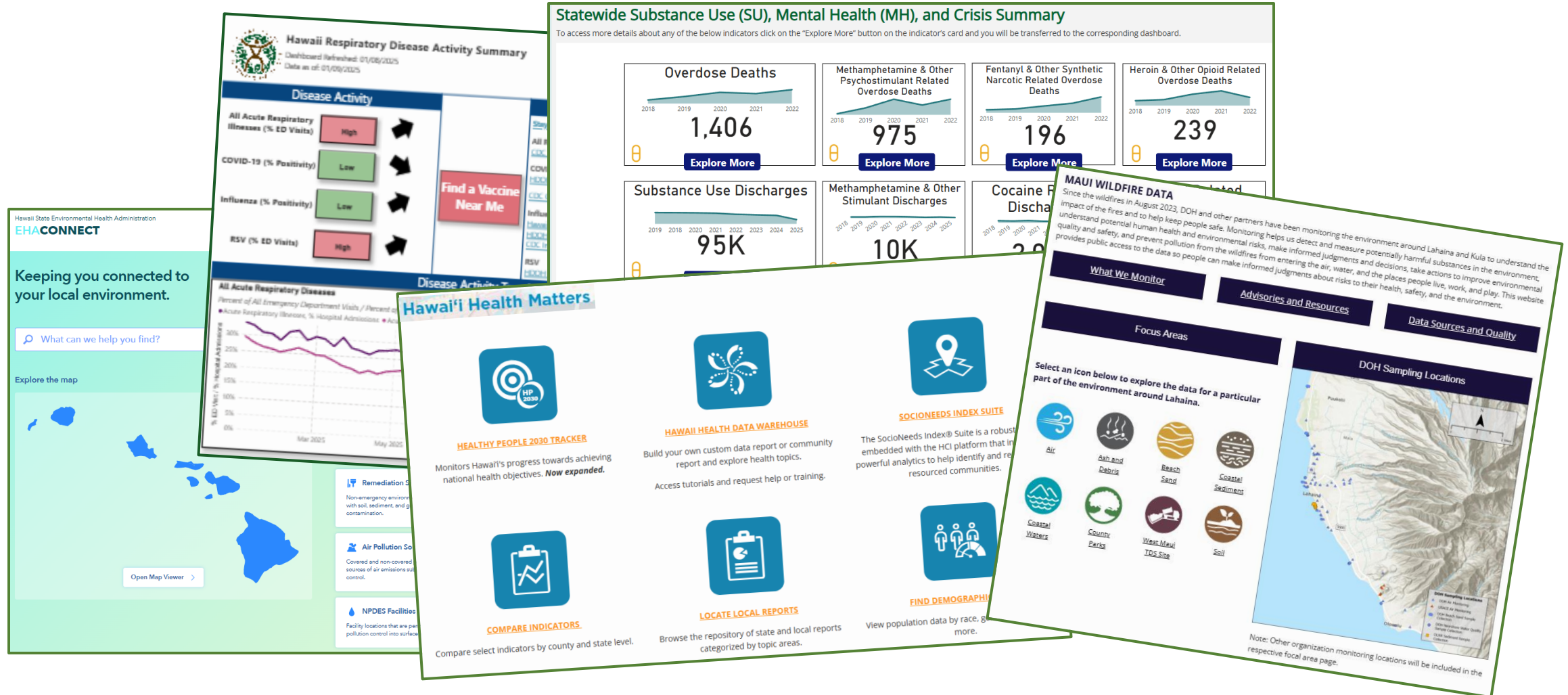
Building Trust

- Community engagement
 - Held training for 65 managers
- Communication
 - Website clean up
 - Increased social media activity
- Follow us on:
 - Instagram: @hawaiiidoh
 - X: @HawaiiDOH
 - Facebook: @HawaiiStateDepartmentofHealth





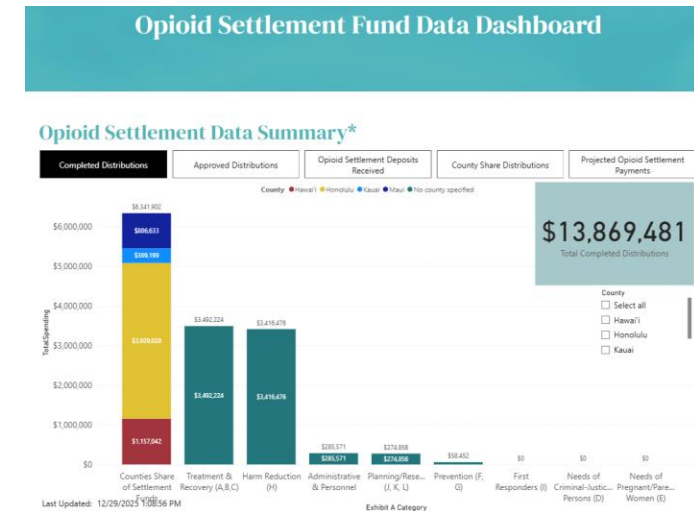
Data Transparency





Selected Highlights: Behavioral Health

- Adult Mental Health Division received a 3-Year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF)
- Implemented a Value-Based Payment Program for contracted child and adolescent mental health providers to incentivize staff retention and evidence-based practice
- Expanded crisis aftercare services for children and adolescents providing up to 8 weeks of increased monitoring and linkages to community support after a crisis
- Distributed over 40,000 naloxone kits
- Implemented a workforce development initiative with over 100 individuals awarded National Association of Direct Support Professionals certification
- Modernized electronic health records for outpatient services



<https://osp.hawaii.gov/payment-schedule-dashboard/>



Selected Highlights: Environmental Health

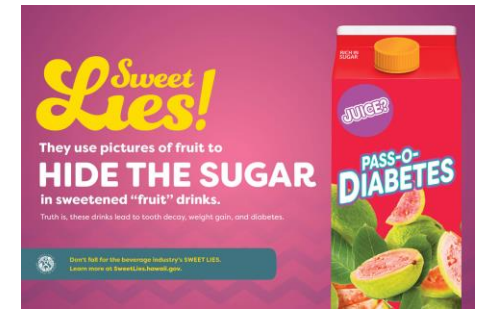
- Completed air sampling and monitoring during Lahaina wildfire debris transport to permanent disposal site
- Launched database of USACE Maui Wildfire soil testing results, making data accessible to property owners and the public
- Partnered with counties on installation of permanent signs at beach parks to advise beachgoers of brown water conditions
- Collected and tested approximately 130 food samples for microbial contaminants
- Reinstated pesticide sampling and monitoring for locally grown and distributed produce, testing approximately 90 samples
- Safely cleaned up 13 tons of discarded electric vehicle batteries
- More than 515 million containers were recycled in FY25 through the Deposit Beverage Container program
- Provided rapid response to 74 potential cases of vector-borne diseases statewide





Selected Highlights: Public Health

- Led several public education campaigns to help people stay healthy:
 - *Sweet Lies!* to reduce overconsumption of sugar sweetened drinks by children
 - *Stronger Together* to educate on tobacco industry's targeted marketing to youth
- Initiated a statewide Adult Viral Hepatitis Elimination Program with the aim of a Hep Free Hawai'i
- Modernized Immunization Information System and Electronic Disease Surveillance System
- Developed and offered CME on the Medical Cannabis Program focused on clinical, regulatory, and patient safety considerations
- Partnered to provide School-Based Dental Screening and Dental Sealant services at 34 elementary schools throughout the state
- Secured four-year supply of mifepristone and awarded \$3.5M in contracts to support statewide access to reproductive health and family planning services





Topline Budget Request

	FY26	FY27		FY27 Supplemental	
Total \$	1,334,033,226	1,316,890,813	-1.3%	1,317,501,465	0.1%
A	687,238,619	678,569,279	-1.3%	694,757,447	2.4%
B	218,022,327	217,941,396	0%	255,788,026	17.4%
N	102,524,043	86,014,375	-16.1%	85,931,933	-0.1%
P	60,501,014	63,188,128	4.4%	63,199,780	0%
U	7,812,741	7,812,741	0%	7,812,741	0%
W	263,309,802	263,364,894	0%	374,864,894	42.3%
Total FTE	3,455	3,455	0%	3,455	0%
FTE (P)	3,142	3,142	0%	3,142	0%
FTE (T)	313	313	0%	313	0%



General Fund Requests

Priority	Program ID	Amount	Purpose
HC-02	HTH 730/MQ	\$8,067,168	Emergency Medical Services
HC-03	HTH 430/HQ	\$2,500,000	Hawai'i State Hospital (HSH) overtime and other payroll costs
HC-21	HTH 430/HQ	\$5,500,000	HSH contracted psychiatric beds
HC-14	HTH 720/MP	\$121,000	Hawai'i criminal background check system



Emergency Medical Services and Injury Prevention

- Deployed a statewide Emergency Medical Systems of Care Clinical Data Informatics Platform across all 9-1-1 EMS providers and Trauma Centers
 - Established requirements for all ground and air EMS providers to utilize the EMSIPSB clinical data platform
 - Managed more than 220,000 EMS electronic patient care records, enabling near real-time linkage
 - Provides feedback from hospital to EMS provider
- Completed a comprehensive Trauma Registry upgrade across all hospitals
- Began publishing quarterly patient key quality indicators
- Continued injury prevention efforts
 - Advancing the National Strategy for Suicide Prevention and Federal Action Plan
 - Developing and deploying a real-time e-mobility injury surveillance system
 - Collaborating on the Keiki Water Safety Outreach Campaign





HC-02 (HTH 730/MQ) emergency medical services

- Different models by county
- Payment increases annually due to negotiated pay raises
- Our base has not kept up with pay raises
- Current funding is through August 2026
- Initial budget ask was to fully fund through September 2026 to December 2027
- Our revised request is to fund September 2026 to August 2027
- Seeking to leverage Rural Health Transformation Cooperative Agreement
- **Revising request to \$4.5M from \$8M**

County	Operations	Billing	FY27 Budget
Hawai'i	county	DOH	\$32.9M
Honolulu	county	county	\$3.5M
Kaua'i	DOH	DOH	\$10.8M
Maui	DOH	DOH	\$21.9M
Maui - Air	DOH	vendor	\$2.7M

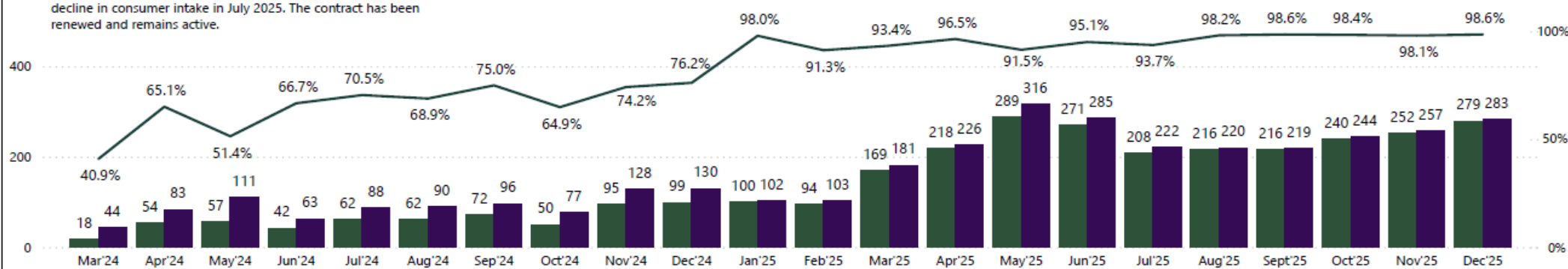


Behavioral Health Crisis Center

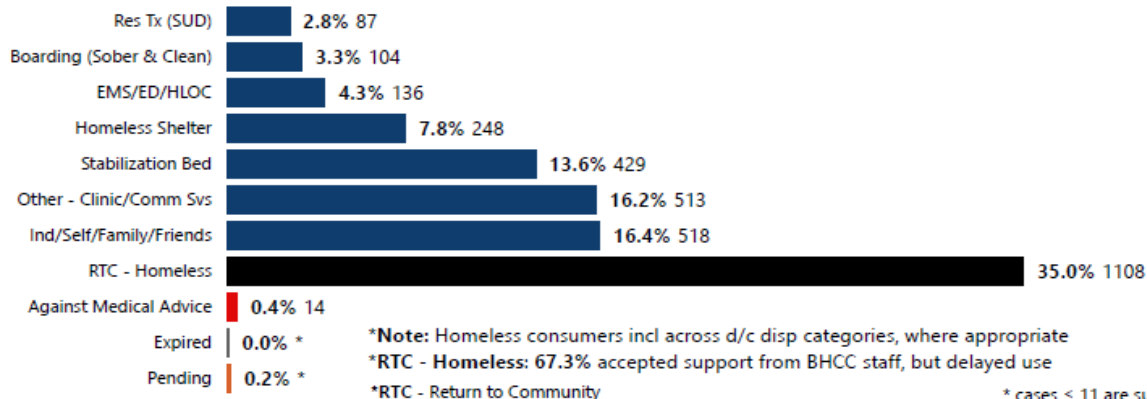
1. BHCC Screenings, Admissions, and Admissions Rate (%) by Month

*Note: the anticipated end of the service provider contract (7/31) resulted in staffing reductions, likely contributing to the decline in consumer intake in July 2025. The contract has been renewed and remains active.

● Admissions ● Screenings ● Admission Rate (%)

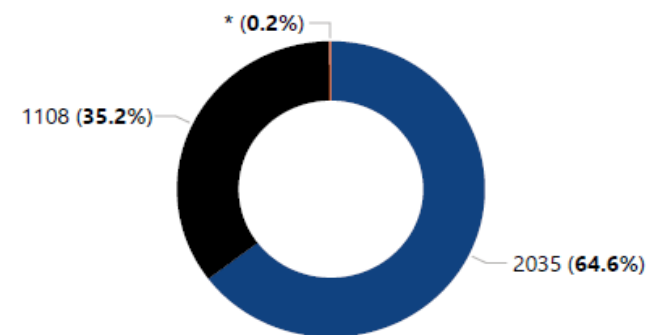


2. BHCC Consumer Discharge Disposition



3. BHCC Service Linkage Rate

● Placed/Linked with Services ● Homeless ● Pending/Current Admission





Hawai'i State Hospital Increased Programming

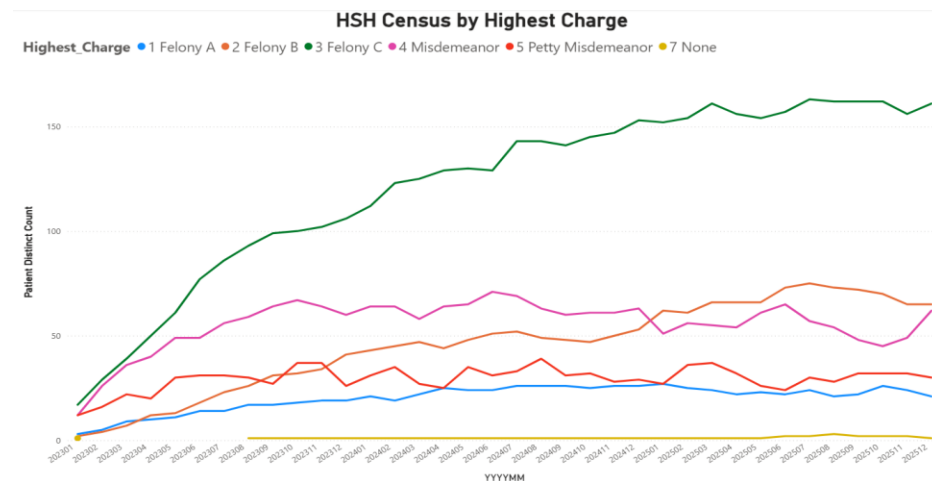
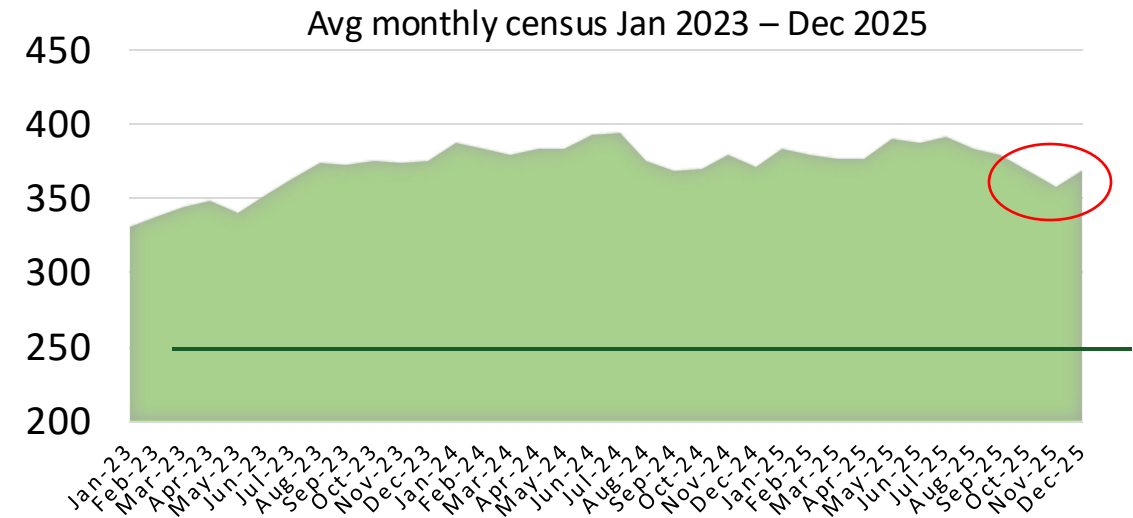
- Kahua Ola (Pre-Release Transition Program)
 - Opened May 30, 2025
 - Supports transition to semi-independent living & community reintegration
 - Currently housing 18 residents
- Occupational Therapy
 - Expanded weekly classes from 90 → 119 across 12 units
 - Continues 9 paid work programs with performance-based raises
 - Patients work 32-36 hrs/week in the Aloha Garden
 - Fencing repair, land clearing, planting and harvesting vegetables/herbs/trees
- Recreational Therapy
 - Activity increased by 42.5%
- Increasing occupational and recreational therapy support better outcomes





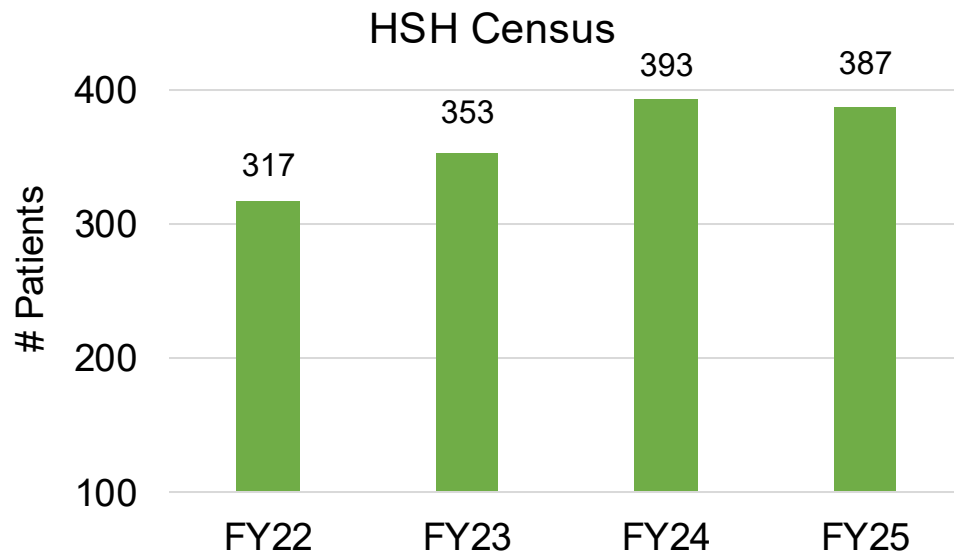
Hawai'i State Hospital Decompression

- Diversion to Community Facility
- Discharge to Conditional Release
- Discharge to ICF/SNF
- Transfer to Neighbor Island Facility
- Transfer to Mainland Facility
- Transfer to DCR
- Decompressed 47 patients, but recompression beginning to occur





HC-03 (HTH 430/HQ), HC-21 (HTH 430/HQ) Hawaii State Hospital



FY	Payroll Budget	Payroll Actual	Payroll Variance
22	\$ 51,818,801	\$ 51,716,992	\$ 101,809
23	\$ 53,118,227	\$ 56,387,803	\$ (3,269,576)
24	\$ 61,794,647	\$ 63,090,273	\$ (1,295,626)
25	\$ 67,342,989	\$ 73,863,485	\$ (6,520,496)
26 ¹	\$ 66,790,678	\$ 77,079,399 ²	\$ (10,288,721)
27 ¹	\$ 67,018,599	\$ 73,343,536	\$ (6,324,937)

¹ Projected ² Includes \$3.7M for THP

- Requesting increase from \$2.5M to \$6.0M for overtime/payroll
- Requesting \$5.5M for contracted beds



Office of Health Care Assurance

- Responsible for the licensing of Hawai‘i’s acute and long-term care facilities and agencies and community-based care and domiciliary homes
- Conducted over 4,000 State Licensing and Federal Medicare Surveys and investigated 222 complaints
- Reduced the average time to licensure from 11 months to 6 months
- Expanded the statewide inventory to 500 licensed care homes — the highest level in the past decade
- Under HRS §321-15.2 and HRS §846-2.7, OHCA is responsible for administering statewide background checks for all licensed health care facilities and agencies
- Background checks serve as a critical public protection measure to safeguard vulnerable populations and maintain public health and safety
- Medicare and Medicaid have background check requirements



HC-14 (HTH 720/MP) Criminal Background Check System

- Since implementing background checks with approximately 2,000 facilities in 2019, OHCA has continued to expand the program
- In 2025, OHCA's designee, Fieldprint, conducted 9,555 background checks
- Within the last 2 weeks (12/25/25 – 1/8/26) there were 722 background checks performed, of which 10 were red (disqualifying conviction) determinations
- Current background check requirement is:
 - Initial check: FBI fingerprinting, APS, CAN, Sex Offender, Professional License
 - Biennial check: e-Crim, APS, CAN, Sex Offender, Professional License
- Cost is passed on to individual/employer
- Rap Back Program is preferred to enable continuous criminal history monitoring via automated alerts
- **Requesting \$121,000** to complete the development of OHCA's criminal background check system to meet legal mandates, protect public safety, and maintain a secure, reliable system for criminal history screening



Buh-bye Kinau Hale

City Financial Tower
201 Merchant Street



ASB Tower
1001 Bishop Street



66 staff

June/July 2026

- Vital Records &
- Office of Language Access

483 staff

Sept/Oct 2026

- Administration
- BHA & HRA programs

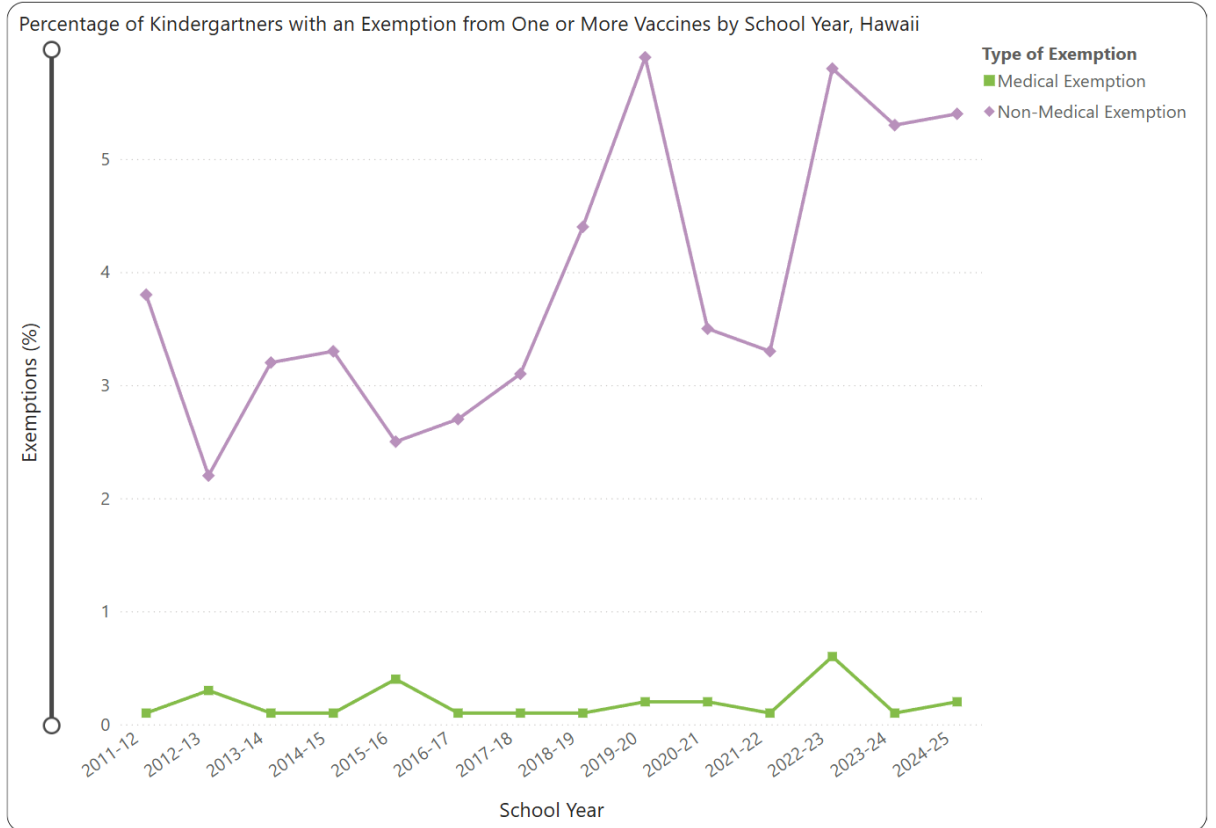
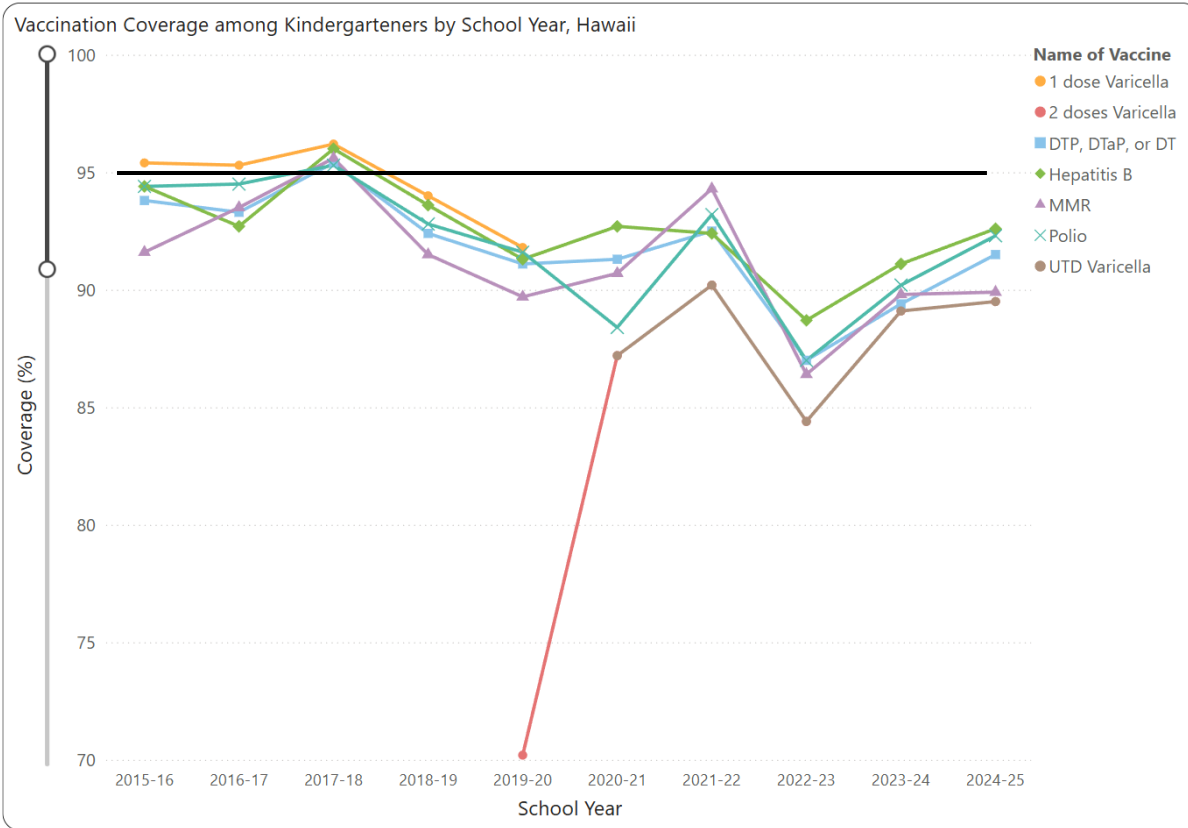


Special Fund Requests

Priority	Program ID	Amount	Purpose
HC-04	HTH 131/DC	\$30,000,000	Purchase vaccine using funds it collects from health plans pursuant to Act 175, SLH 2025
NG-49	HTH 840/FH	\$50,000,000	Drinking water state revolving fund loan program
NG-50	HTH 840/FK	\$60,000,000	Drinking water state revolving fund loan program
NG-54	HTH 840/FJ	\$5,000,000	Services and other expenses to address DBC program improvements
NG-55	HTH 849/FD	\$1,500,000	Fund emergency responses which may cost more than the current ceiling of \$1.25M
HC-72	HTH 596/KM	\$2,100,000	Establish a state reference laboratory for medical cannabis and hemp
HC-90	HTH 760/MS	\$469,682	Raise the ceiling to \$1M to utilize funds received from fees to modernize and improve the Vital Records system



Vaccination Trends through 24-25 School Year





West Coast Health Alliance



- Uphold integrity of effective public health strategies to protect the health of our communities
- Collaborate on the review of the best available science and evidence to make unified recommendations that support safety, efficacy, transparency, access, and trust
- Focus on the coordination of aligned messaging
- WCHA will:
 - Work together to ensure the public has access to credible information
 - Coordinate to reduce confusion and increase trust in public health
 - Provide evidence-based position statements, policy recommendations and guidance
 - Seek alignment with respected national professional organizations
 - Share tools and best practices



HC-04 (HTH 131/DC) immunization purchasing program

- Act 175, SLH 2025 establishes the immunization purchasing program
- Modeled on the Vaccines for Children Program (VFC), the intent is to reduce barriers to getting vaccinated in a healthcare provider's office
- The state will be able to purchase at best available pricing, less than what health plans would pay
- About half of Hawai'i's keiki are covered under VFC which spent ~\$18M last year
- **This request to increase the special fund ceiling to \$30M will allow DOH to expend funds collected from health plans to purchase vaccine**

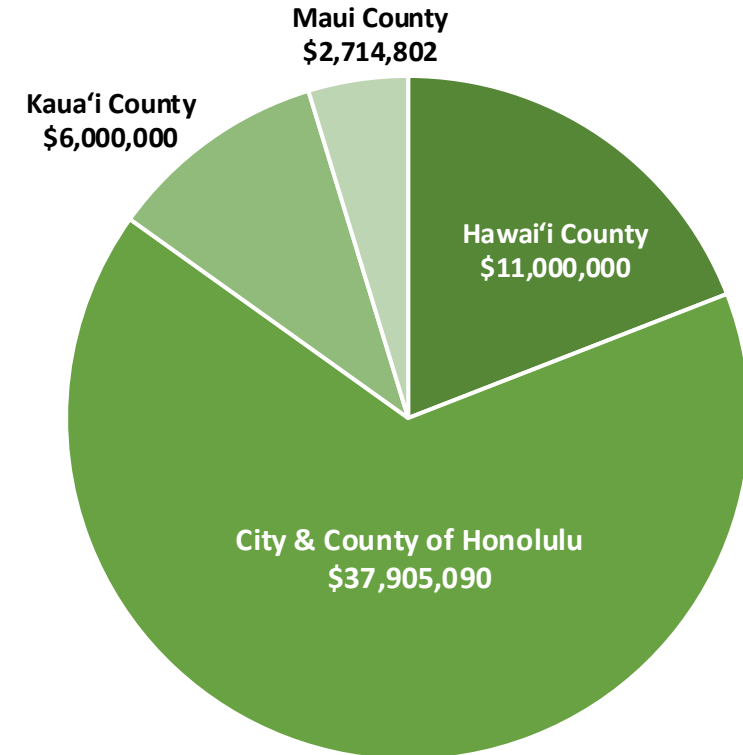


NG-49 (HTH 840/FK) Drinking Water Treatment Revolving Loan Fund

- Kunia Village treatment and design and planning of new drinking water source well
- Hawaiian Shores Association replacement of over 40 fire hydrants
- Honolulu Board of Water Supply GAC treatment at Waipahu Wells III
- Emergency generators for West Maui water systems



**\$57.6 million in loans and subsidies
executed in FY25 for 11 projects**

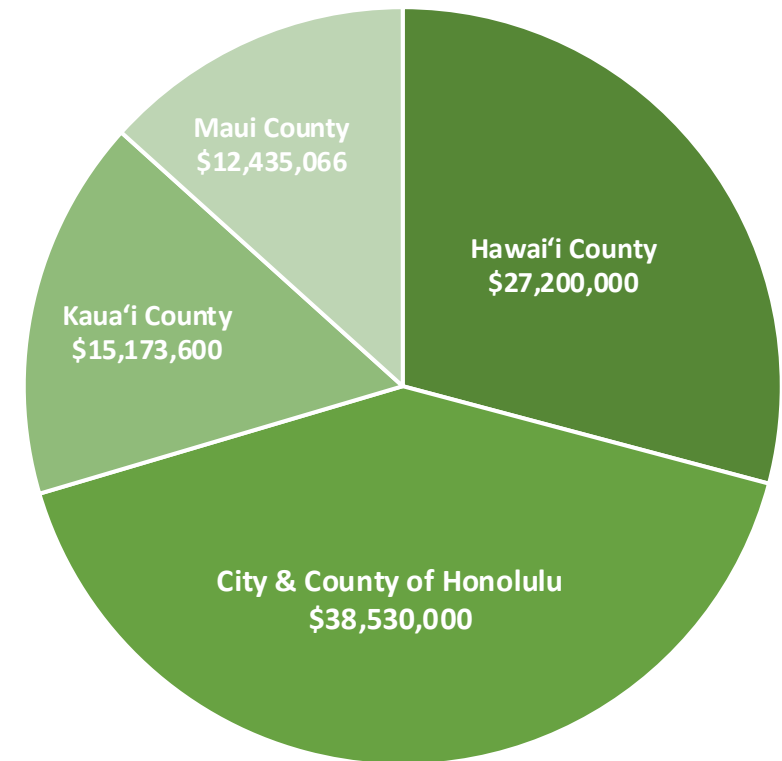




NG-50 (HTH 840/FJ) Water Pollution Control Revolving Fund

- Planned funding to continue the Kaua'i Residential Cesspool Conversion Project (first funded in FY24)
- Honouliuli Wastewater Treatment Plant upgrades to comply with requirements of 2010 EPA Consent Decree
- Hilo Wastewater Treatment Plant Rehabilitation and Replacement Project upgrades and construction of new facilities
- Expansion of the West Maui Recycled Water System to serve the Kaanapali area
- Waimea R-1 Distribution System Upgrades to provide R-1 recycled water to reuse customers

**\$93.3 million in loans executed
in FY25 for 8 projects**





NG-54 (HTH 840/FJ)

Environmental Response Revolving Fund

- Utilized for environmental emergency response and hazard mitigation actions including removal and remediation and procurement of specialized equipment
- Responses included large-scale battery hazard remediation and Maui wildfire air and ash sampling
- We are anticipating lower federal support in the event of a future environmental emergency
- **This request to increase the special fund ceiling to \$1.5M will allow DOH to be better able to respond to an emergency**

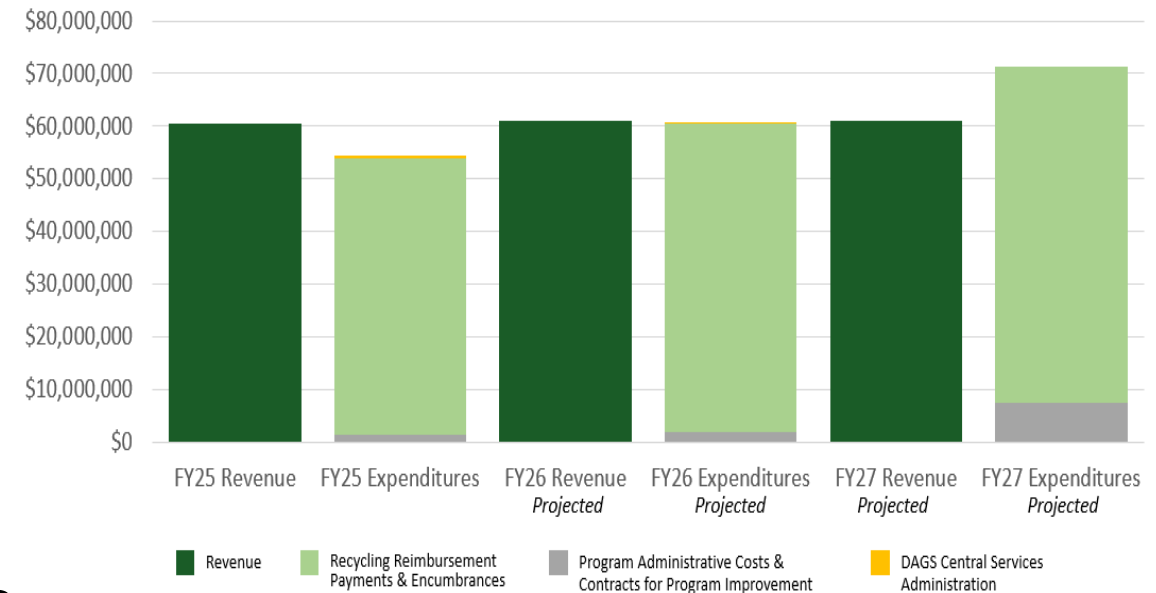




NG-54 (HTH 840/FJ)

Deposit Beverage Container Compliance

- Working to implement a project plan to address audit recommendations and evaluating other alternatives to reduce potential for fraud
- Finalizing a Request for Proposal for accounting, audit, and compliance services
- Began enforcing Distributor Internal Control Process Document non-compliance
- Completing reorganization that will build out planning and enforcement sections
- Evaluating options to increase number of Certified Redemption Centers in gap areas
- **This request to increase the special fund ceiling by \$5M will allow DOH to increase DBC program compliance**





HC-72 (HTH 596/KM)

state reference laboratory for cannabis

- A reference lab for medical cannabis and hemp will facilitate quality assurance and enforcement
- Testing would occur for potency, contaminant limits, certificate of analysis (COA), and labeling accuracy
- The reference lab will support private lab oversight, of which there is currently only one in Hawai'i, to ensure testing accuracy and validity
- Testing may be offered on a fee-for-service basis to external entities, particularly if the sole commercial lab operations are disrupted
- This would be a partnership with the UH College of Pharmacy
- **This request to increase the special fund ceiling by \$2.1M will allow DOH to establish a state reference laboratory for medical cannabis and hemp**



HC-90 (HTH 760/MS) vital statistics system modernization

- Vital records is our most direct, frequent, and visible interaction with the public
- OHSM continued efforts in FY 26 to provide timely vital statistics services notwithstanding increased requests for birth, marriage, and death certificates
 - 2023: 94,548 orders
 - 2024: 104,248 orders
 - 2025: 105,241 orders (approximately 300k certificates)
- Overcame 5-7 months of backlogged certificate requests through:
 - examining and streamlining processes
 - increasing digitization and culling decades of duplicative or unnecessary hard copies
 - completed a reorganization to establish 14 positions and filled 10 of those in 2025
- Despite an antiquated system of 5 databases (current downtime has been 4 times a month), limited online capability, & 4.2M hard copy records
- **This request to increase the Vital Statistics Improvement special fund ceiling by \$469,682 will allow DOH to phase modernization of our vital records system, estimated to cost \$5M. An RFP is expected to be released in March.**



CIP Requests

Prog ID	Project Title	FY27 (1,000s)
HTH100	Kalaupapa Settlement, Remove Underground Storage Tanks, Molokai	\$2,525
HTH710	Waimano Ridge, Kamauleule Building (State Labs) Renovation, Phase 1, O'ahu	\$9,400
HTH501	Waimano Hale Complex, Health and Safety Improvements, O'ahu	\$1,000
HTH430	Department of Health, Health and Safety Improvements for Health Centers, O'ahu	\$1,000
HTH840	Waimano Ridge, Hale Ola Roof Replacement, O'ahu	\$1,615
HTH840	Department of Health, Improvements, Statewide	\$2,000



Rural Health Transformation cooperative agreement

- Six general initiatives awarded \$189M
- DOH is lead for one initiative: Rural Infrastructure for Care Access (RICA)
- Modernize Hawai'i's emergency and trauma coordination system to ensure rapid, data-driven response and care delivery
 - Establish a MEDICOM hub to unify all county EMS dispatch centers, hospitals, and air and ground transport providers
 - Develop a real-time communication platform, a statewide hospital capabilities platform for real-time capacity tracking, and universal Starlink satellite connectivity for rural ambulances.
- Expand community-based, preventive, and behavioral health services to reduce preventable emergencies and hospitalizations
 - Increase community paramedicine
 - Augment primary care teams with Community Health Workers and Pharmacists
 - Integrate Community Health Workers with Public Health Nurses
 - Establish Certified Community Behavioral Health Centers, enhanced mobile services, and tele-behavioral health services



Summary

- These are uncertain times, but our mission and vision are steadfast
- We continue to work to protect and promote the physical, behavioral, and environmental health for the people of Hawai'i
- We continue to provide science-based information and work to earn the public's trust
- We appreciate your thoughtful consideration of our requests, and we are grateful for the support of this committee and the Legislature



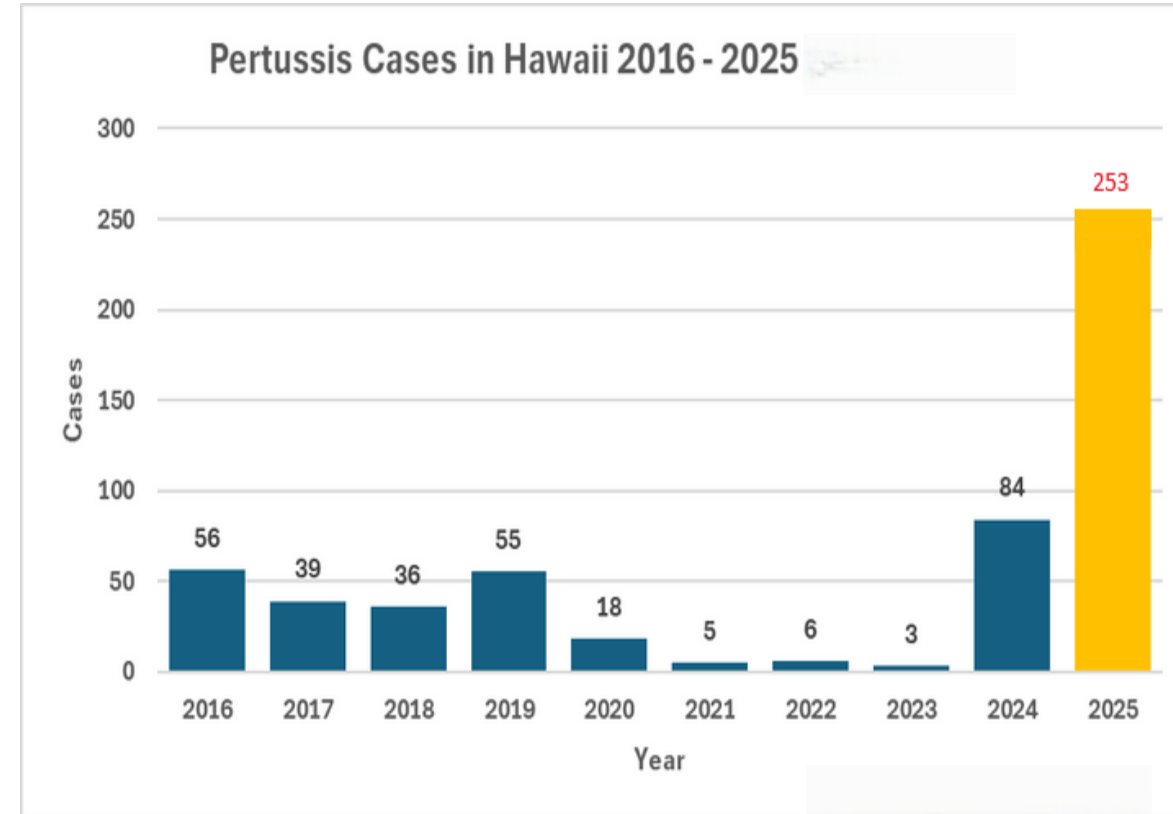
Questions

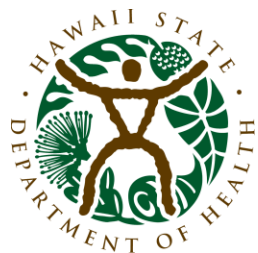
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EDITED

- In 2025, there has been total of 253 cases of pertussis – more than double the 84 cases identified in all of 2024.
- Federal funds are used to purchase VFC vaccines in Hawai'i. Those funds are held by CDC for that purpose.
- Ongoing detection of Avian Influenza in Hawai'i's wild birds (3 wild ducks)



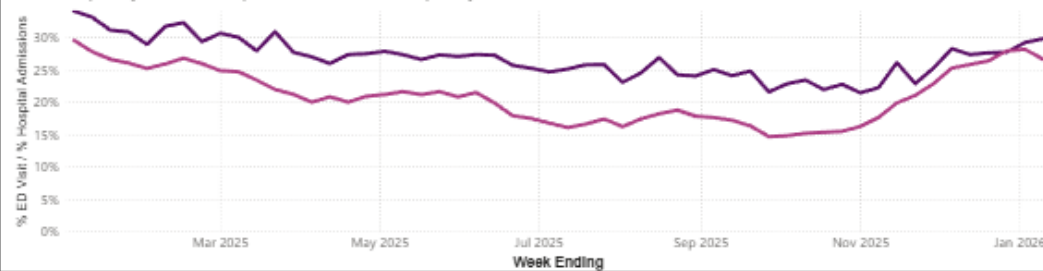


Disease Activity Trends

All Acute Respiratory Diseases

Percent of All Emergency Department Visits / Percent of All Hospital Admissions

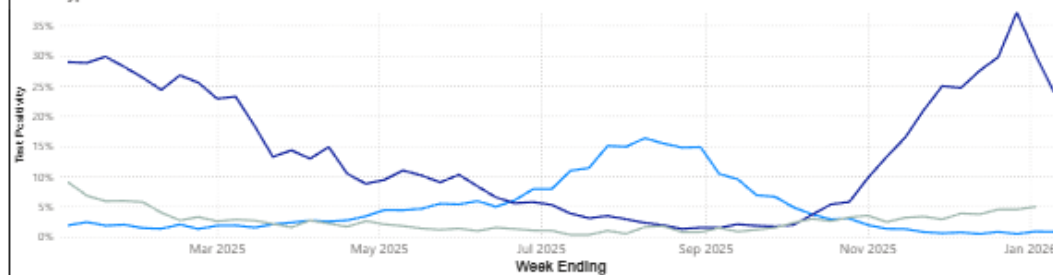
Acute Respiratory Illnesses, % Hospital Admissions • Acute Respiratory Illnesses, % ED Visits



COVID-19, Influenza, RSV

Test Positivity

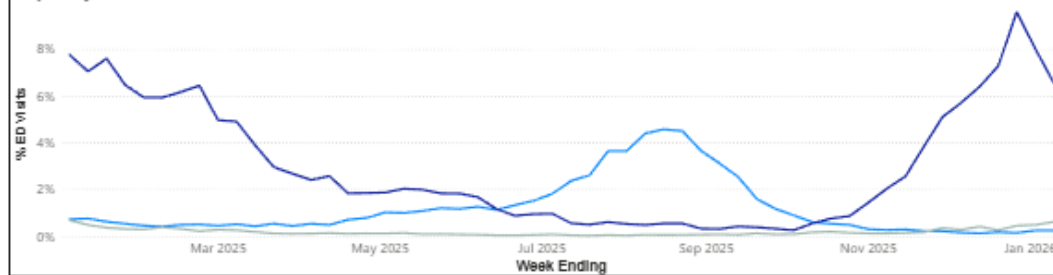
Illness Type • COVID • FLU • RSV



COVID-19, Influenza, RSV

Percent of All Emergency Department Visits

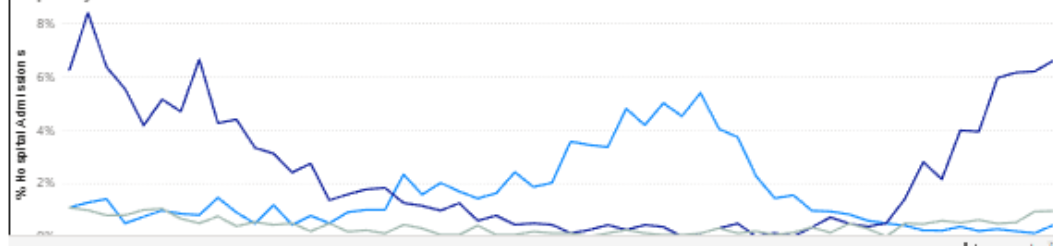
Respiratory Illness • COVID • FLU • RSV



COVID-19, Influenza, RSV

Percent of All Hospital Admissions

Respiratory Illness • COVID • FLU • RSV





Avian Influenza (H5N1) EDITED

- Collaboration among DOH, DOA, DLNR and federal partners
- 71 confirmed human cases in continental United States
 - Cases typically mild; 2 death
 - No detected human to human transmission
- On going detection of Avian Influenza in Hawai'i's wild birds
 - 3 ducks on Kaua'i, O'ahu, Maui



COVID-19, Influenza, RSV
Percent of All Emergency Department Visits
Respiratory Illness • COVID • FLU • RSV

