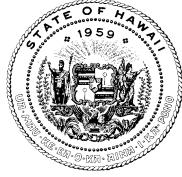


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Testimony of Kali Watson, Chairperson,
Hawaiian Homes Commission

Before the Committee on Finance
on the
2027 Supplemental Budget Request of the
Department of Hawaiian Home Lands

January 8, 2026

Chair Todd, Vice Chair Takenouchi, and Members of the Committee on Finance, thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Fiscal Year 2027 Operating and Capital Improvement Program Supplemental Budget

OVERVIEW

The DHHL administers two (2) programs: HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian Home Lands to create more homesteads for native Hawaiians (as defined by the Hawaiian Homes Commission Act) and generate revenues necessary to support program operations. The department's organizational structure, including the alignment of divisions and programs supporting these functions, is reflected in the DHHL organizational chart available at <https://dhhl.hawaii.gov/dhhl/dhhl-organizational-chart/>.

The mission of the DHHL is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver Hawaiian home lands to native Hawaiians by partnering with others toward developing self-sufficient and healthy communities.

HAWAIIAN HOMES COMMISSION ACT OF 1920

The Department of Hawaiian Home Lands is governed by the Hawaiian Homes Commission Act of 1920 (Act), enacted by the U.S. Congress to protect and improve the lives of native Hawaiians. The act created a Hawaiian Homes Commission to administer certain public lands,

called Hawaiian home lands, for homesteads. Native Hawaiians are defined as individuals having at least 50 percent Hawaiian blood.

The Act was incorporated as a provision in the State Constitution in 1959 when Hawai'i was granted statehood. Responsibility for the Commission and the Hawaiian home lands was transferred to the State at that time. Except for provisions that increase benefits to lessees or relate to administration of the Act, the law can be amended only with the consent of Congress.

The primary responsibilities of the Department of Hawaiian Home Lands are to serve its beneficiaries and to manage its extensive land trust. The land trust consists of over 200,000 acres on the islands of Hawai'i, Maui, Moloka'i, Lāna'i, O'ahu, and Kaua'i.

DHHL provides direct benefits to native Hawaiians in many ways. Beneficiaries may receive 99-year homestead leases at \$1 per year for residential, agricultural, or pastoral purposes. These leases may be extended for an aggregate term not to exceed 199 years. Beneficiaries may receive financial assistance through direct loans, insured loans, or loan guarantees for home purchase, construction, home replacement, or repair.

In addition to administering the homesteading program, under the Act DHHL may issue dispositions for trust lands that are not immediately available for homestead by way of general leases, revocable permits, licenses, and rights-of-entry. The income from these enterprises is used to supplement DHHL's operating costs and programs, including continued homestead development.

STRATEGIC OBJECTIVES:

ASSERT

Reaffirm & Assert Trust Status

1. Objective 1: Determine & commit to meeting the Trust Kuleana
2. Objective 2: Protect the Trust
3. Objective 3: Advance the Hawaiian Homes Commission Act

The mission of the Hawaiian Home Lands Trust is implemented by a state department, the Department of Hawaiian Home Lands. The Hawaiian Homes Commission Act provides clear roles and responsibilities to implement the Act, while our state administrative rules provide for implementation. The difference and the roles of each kuleana must be articulated.

PROTECT

Ensuring the Financial Well-Being of the Trust

1. Objective 1: Improve Efficiency and Effectiveness of Internal Operations.
2. Objective 2: Create Synergistic Partnerships and Alliances
3. Objective 3: Diversify And Increase Revenue Streams

The trust has a finite amount of land and resources. Not only is the trust expected to provide “new” homesteads for 47,238 waitlist applications (which represents 29,589 individual applicants),¹ it must continue to serve the existing 10,000 plus lessees by way of repair and maintenance of utilities, traffic, roads, water, wastewater, health and safety requirements. The trust must also use its lands to generate revenue to financially support the trust’s work of serving beneficiaries. Current economic times must be considered in the development of new strategies that produce optimal performance of the trust. Developing partnerships and alliances that provide mutual benefit will enhance the opportunities for success. The trust must also consider alternative revenue streams that will help to meet the ever-growing waitlist.

SERVE

Provide Excellent Customer Service

1. Objective 1: Increase Communication and Access to Information
2. Objective 2: Develop Transparent Policies, Procedures and Practice
3. Objective 3: Provide Professional Development Opportunities and Support for All Staff Members.

Through the objectives above, the trust will focus on laying the foundation for consistency, providing communication, and creating methods for beneficiaries, staff and the broader public to access information. Further, the goals will provide for staff professional development support which leads to strong customer service and high performance while incorporating our Hawaiian values and understandings.

DELIVER

Deliver Diverse Homesteading Opportunities

1. Objective 1: Expand The Variety of Residential Homesteading Opportunities
2. Objective 2: Implement Agricultural Homesteading Opportunities
3. Objective 3: Implement Pastoral Homesteading Opportunities
4. Objective 4: Seek Alternative Financing for Homesteading Opportunities

The trust has mainly focused on single-family homes over its lifetime. Driven by the economic times and the needs of beneficiaries and applicants, the trust must seek to expand the breadth and depth of its homesteading opportunities overall. The trust has over 40,000 applications for families waiting for a homestead lease. Expanding residential homesteading opportunities into areas such as multi-family homes, rental and transitional units will provide relief to applicants who continue to wait for a home to meet their needs. At the same time, the trust will strive to continue to develop residential, agricultural, and pastoral homesteading opportunities to fit today’s family. Considerations will be given to higher density cluster-lots, community use lots and rural homesteading. To support these objectives, the department must step out of the box to create alternative financing models to service these beneficiaries.

¹ As of November 30, 2025. Note: Applicants may have 2 applications.

Today, the department is responsible for the management of 204,334 acres of trust lands, 11,087 homestead leases statewide,² and 47,238 lease applications. A breakdown of leases and applications by island and type of lease can be found in Exhibit 1 and 2.

Exhibit 1: Leases by island and type of lease

Island	Agricultural	Pastoral	Residential	Total
Hawai'i	548	312	1,990	2,850
Kauai	45	1	719	765
Lanai	0	0	44	44
Maui	162	99	1,341	1,602
Molokai	388	25	375	788
Oahu	60	0	4,978	5,038
	1,203	437	9,447	11,087

Exhibit 2: Application by island and type of lease

Island	Agricultural	Pastoral	Residential	Total
Hawai'i	7,396	2,025	6,078	15,499
Kauai	2,333	345	1,745	4,423
Lanai	0	0	72	72
Maui	4,844	630	3,999	9,473
Molokai	1,141	202	829	2,172
Oahu	4,258	0	11,341	15,599
	19,972	3,202	24,064	47,238

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Hawaiian Homes Commission Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Hawaiian Homes Commission Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser-known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and staff resources to address.

In terms of land holdings, Exhibit 3 below identifies the land use designations utilized by DHHL. Of the total inventory, approximately five percent (5% or 9,557 acres) are designated for residential use (including existing residential homesteads), the total homesteading lands (residential, subsistence agriculture, supplemental agriculture, pastoral and kuleana including existing homesteads) is just over thirty-four percent (34.31% or 70,109 acres), while nearly two thirds of DHHL's land inventory (62.31% percent or 127,317 acres) are lands designated as

² As of November 30, 2025.

General Agriculture or Conservation/Special District³. Most of these lands will remain in DHHL's inventory over the next 20 years, with DHHL facing land management issues for this acreage, similar to DLNR and other large private landowners (i.e., trespassing, dumping, fire prevention, etc.).

Exhibit 3: DHHL Lands by Land Use Designation Statewide

Designation	Acreage (rounded)	% of total	
Residential	9,557	4.68%	
Subsistence Ag	6,614	3.24%	34.31% for a total of 70,109
Supplemental Ag	10,200	4.99%	acres
Pastoral	43,063	21.07%	
Kuleana	675	00.33%	
Community Use	1,657	0.81%	
Commercial	1,171	0.57%	3.38% for a total of
Industrial	1,676	0.82%	6,908 acres
Undesignated	2,404	1.18%	
General Agriculture	64,712	31.67%	
Special District	32,776	16.04%	62.31% for a total of
Conservation	29,829	14.60%	127,317
Total Acreage	204,334	100.00%	

Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL's fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

DEPARTMENT GOALS AND MEASURING PROGRESS

DHHL's goals are: to effectively manage the Hawaiian Home Lands Trust lands, water, and related resources; to develop and deliver lands for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs of native Hawaiians; to effectively manage Hawaiian Home Lands Trust financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, homestead communities, and the community at large.

While the Department uses various metrics to determine its effectiveness in providing services to its beneficiaries, DHHL's primary focus under its current leadership is to reduce DHHL's applicant waitlist. Program progress and success is centered on the speed at which DHHL can implement the legislative directive expressed in Act 279, SLH 2022 by awarding leases.

³ The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

Also known as the Waitlist Reduction Act, Act 279 provided \$600 million in general funds for the Department to reduce the waiting list for Hawaiian homes. Attachment 1 is a project status report for Act 279. Further details can be found at dhhl.hawaii.gov in the DHHL Commission Meeting Packet, for its December 2025 regular meeting, Item E-6, at pages 138 to 202. By the end of FY26, we will have fully encumbered the entire amount, in alignment with the provisions of Act 125, SLH 2024.

Act 279 funding was clearly a monumental and historic step in the right direction in addressing the reduction of DHHL's waitlists. However, more funding is desperately needed to reduce the 29,000 wait list even further. As shown on Attachment 1, only so many units can be built within three years. We've broken down larger projects into phases and will need funding for the next phases. Per Act 279 authorization, better lands have been acquired and need to be developed. Realistically, several billion dollars are needed to truly eliminate the waiting lists. While we don't expect this entire amount this session, in Attachment 1, we do show you specific projects and the funding required to complete these projects. With this additional funding we can continue to meet the State's ongoing commitment to our DHHL beneficiaries to place more native Hawaiians on the land. Your continued support is greatly appreciated.

IMPACT OF CURRENT ECONOMIC AND FISCAL CONDITIONS

CHALLENGES

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

a) **DHHL CAN ONLY DEVELOP WHERE IT HAS LANDS**

Most of DHHL's land is located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (11,341).⁴ Yet, DHHL has the least amount of land holdings on Oahu (only 4% of total lands).

b) **RELIABLE FUNDING**

The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The lengthy development process requires environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or Undivided Interest lessees) some certainty to plan and prepare financially to take a lot.

c) **COMPETING NEEDS**

⁴ As of November 30, 2025.

In addition to developing new homesteads, DHHL also has other critical, albeit lesser-known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g., clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.). In certain counties, the county has either not accepted portions of newer infrastructure or has stopped performing needed repairs. One example is sewer systems. Act 227, SLH 2014, clarified and confirmed that the operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands, primarily in the City and County of Honolulu in the interim until Act 227 can be fully implemented in subdivisions completed after the mid-1990's. This will be an ongoing concern.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii. Together, the systems have a total of 826-meter connections serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system). DHHL also owns and operates a non-potable water system for stock purposes in Puukapu. This non-potable water system is managed and operated by DHHL, not the county. Additionally, DHHL is soon to complete an interim water fill station to provide water to its pastoral lessees in Ka'ū at Kamā'oa, which will require operation and maintenance until future phases of a permanent water system can be funded and developed.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead lot development production goals and meet the needs of beneficiaries on the waiting list.

d) INCREASING COST OF GOODS AND SERVICES

Developers and builders are currently facing an expensive market. DHHL has observed large increase in construction bids over and above construction cost estimates. Increases in consultant and construction management fees, labor rates along with increases to materials and freight costs, have contributed to increased construction bids.

Further, government review and processing times have contributed to project delays beyond the control of DHHL. DHHL expects more of the same as our CIP funding stretches thinner. DHHL development budget estimates are in constant flux.

5. CAPITAL FOR MORTGAGE FINANCING

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2025, DHHL managed a total of 4,584 outstanding loans and advances, processed 139 Federal Housing Administration insured loans and 21

Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 21 Veteran Affairs and 5 U.S. Department of Agriculture Rural Development loans. In addition, DHHL issued 8 guarantees for interim construction and permanent loans and 4 DHHL direct loans. DHHL addressed in excess of 820 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product increases.

EFFORTS TO SUPPORT PROGRESS

1. FOCUS ON SUBSISTENCE AGRICULTURAL LOTS.

Across Maui, Hawai‘i, Kaua‘i, and Moloka‘i, demand for agricultural lots significantly exceeds demand for residential lots. In response, and recognizing DHHL’s substantial agricultural land inventory on the neighbor islands, the Department undertook extensive beneficiary consultations and public hearings to amend its administrative rules and establish a new leasehold award category. The Subsistence Agricultural award authorizes DHHL to issue leases of up to three acres, with limited subdivision improvements, to more effectively serve beneficiaries on the Agricultural Waiting List. Awardees are permitted to construct a single-family dwelling on these parcels, consistent with applicable rules, enabling beneficiaries to reside on their land while actively cultivating and caring for it.

To meet this growing need, DHHL has designated approximately 6,614 acres statewide for subsistence agricultural use. Unlike residential subdivisions, subsistence agricultural lot awards require minimal infrastructure investment, allowing the Department to deliver a greater number of lots more efficiently and at a lower cost. Subsistence Agricultural lot projects are currently underway on Hawai‘i Island, Kaua‘i, Moloka‘i, Maui, and O‘ahu.

To support long-term productivity and beneficiary success, DHHL has partnered with the University of Hawai‘i College of Tropical Agriculture and Human Resources (UH CTAHR) to provide individualized, one-on-one technical assistance. This partnership connects beneficiaries with guidance and resources for crop selection, planting, and sustainable land use practices. DHHL has committed funding to contract CTAHR extension agents on Hawai‘i Island, Maui, and Moloka‘i, ensuring localized, hands-on support tailored to the unique agricultural conditions of each island.

2. REPAIR AND MAINTENANCE

DHHL's repair and maintenance program is divided into several components: sewer, drainage, water, and various subdivision improvements.

a) *Sewer*. This subsection has been updated to reflect the current status of sewer infrastructure projects across Hawaiian Home Lands, replacing information that was approximately five years old. The Legislature enacted **Act 227, SLH 2014**, to allow sewer infrastructure within DHHL subdivisions to be conveyed to the counties once systems are upgraded to meet county standards. While this framework remains in effect, DHHL continues to face significant challenges related to aging infrastructure, recurring sewer spills, and escalating construction costs.

DHHL has made progress in several areas, including the successful conveyance of sewer lines in Kaupuni Village, O'ahu, in September 2020. Major renovation of aged sewer collector systems in Papakōlea has also been ongoing, with approximately \$15 million expended to remediate failing sewer lines and associated infrastructure, including slope stabilization in critical areas. Despite these efforts, additional phases remain to be implemented, with further investments required to bring these systems into full compliance and long-term operational stability.

DHHL continues to work on upgrading sewer systems across multiple homestead areas, including Papakōlea, Wai'anae Valley, Princess Kahanu Estates (PKE), Nanakuli, Waimanalo, and Kumuhau / Kakaina Subdivisions, to meet county standards and prepare for eventual conveyance under Act 227. In Papakōlea, Phase 1 of improvements has been completed, Phase 2A is scheduled to begin construction in the first half of 2026 with an estimated cost of \$9,019,240, and Phase 2B is currently in design with an estimated cost of \$20,987,340. The Wai'anae Sewer project remains ongoing; the original IC&D contract was valued at \$7.2 million, but the contract was terminated. The final cost is yet to be determined, and the remaining work will be repackaged and advertised for bid. At Princess Kahanu Estates, construction is estimated at \$29 million, while the Nanakuli and Waimanalo Subdivisions are in the design phase. The Kumuhau / Kakaina Subdivision Sewer Improvements project, awarded to MEI Corporation for \$1,865,438, involves upgrading sewer lines to bring the system to county standards.

These projects collectively demonstrate DHHL's continued commitment to address aging sewer infrastructure, reduce public health and environmental risks, and ensure long-term operational sustainability. Capital investments are prioritized based on project readiness, system condition, and potential impacts on homesteaders. DHHL continues to coordinate with county partners, assess funding requirements, and implement improvements to bring Hawaiian Home Lands' sewer systems into compliance with statutory mandates and long-term operational standards.

b) *Drainage*. Historically, major storm events have resulted in significant damage to drainage channels and recurring flooding within several homestead communities. Over time, the expansion and densification of homesteads have increased runoff volumes, placing additional strain on aging and undersized drainage infrastructure. These challenges have been further exacerbated by climate change, sea level rise,

and king tide events, which increasingly impact low-lying homestead areas. In parallel, evolving stormwater management and detention standards have heightened operational and maintenance demands on drainage ditches, channels, streams, and detention basins across the system.

In response, the Department has continued to coordinate closely with the respective County agencies and the Federal Emergency Management Agency (FEMA) to support post-storm clean-up efforts, assess system vulnerabilities, and identify targeted capital improvements designed to prevent or significantly reduce future flooding impacts. Capital Improvement Program (CIP) funding has been strategically deployed to advance both emergency repairs and long-term resilience projects.

Notable CIP investments include the remediation and construction of Phase I improvements to the Anahola Reservoir system on Kaua'i, completed in July 2020, as well as the commencement of the Nānākuli Flood Control Improvements in July 2020. These projects established a foundation for addressing long-standing drainage deficiencies while improving overall system performance during major storm events.

In Waimānalo, where chronic flooding has impacted homestead areas, the Department has implemented a phased approach to comprehensive drainage channel improvements. Waimānalo Drainage Channel Phase 1, constructed by Kaikor Construction, was completed at a cost of \$2,363,524.00 and focused on restoring channel capacity, stabilizing channel banks, and improving conveyance to reduce localized flooding. Building upon these initial improvements, Waimānalo Drainage Channel Phase 2 is advancing additional channel enhancements, including further capacity improvements and system hardening. Phase 2 is also being constructed by Kaikor Construction at a cost of \$3,499,280.00, providing long-term flood mitigation benefits for the surrounding homestead community.

In Nānākuli, the Department is currently advancing the Nānākuli Flood Channel Lateral Repairs, a critical component of the broader flood control system. Construction is ongoing with Kaikor Construction Group as the contractor, under an awarded contract amount of \$3,988,500.00. The project addresses structural deficiencies along channel laterals, improves system reliability, and enhances flood protection for adjacent homestead areas. Construction is anticipated to be completed by June 2026.

Collectively, these capital investments underscore the Department's continued commitment to protecting homestead communities through proactive drainage infrastructure improvements, intergovernmental coordination, and long-term resilience planning in the face of increasing climate and storm-related risks.

- c) Water. The Department of Hawaiian Home Lands continues to perform essential water infrastructure planning and development in fulfillment of its trust responsibilities, with a

focus on supporting sustainable homestead development while minimizing long-term operational risk. Across the State, DHHL is actively engaged in planning, designing, and securing water resources to ensure future systems will provide reliable and safe service for residential and agricultural uses.

In West Maui, the Honokōwai system is being developed to support both the Leiali'i residential homestead subdivision and subsistence agriculture in Honokōwai. DHHL is currently in the planning and design phase, coordinating with the County of Maui Department of Water Supply and other stakeholders to identify feasible water sources, ensure regulatory compliance, and secure advanced water credits to support future development. The project will lay the groundwork for infrastructure that can be transitioned to County operation or dedicated for DHHL management once constructed.

At Pū'uhona, DHHL is planning a potable water system to serve residential homesteads, focusing on water source evaluation, system design, and regulatory approvals. These efforts will ensure that when constructed, the system will provide safe and reliable drinking water while meeting Department of Health and County standards.

In Waiehu Mauka, DHHL's planning work is aligned with future residential development, including water source assessment, system design, and coordination with the County to identify the most sustainable and reliable infrastructure solutions. This planning ensures that water availability will not constrain future homesteading or occupancy.

On Hawai'i Island, water infrastructure planning for Lā'i'ōpua (Kona) has advanced significantly, with 200 water credits already secured to support residential and mixed-use community development. DHHL continues to evaluate capacity, source reliability, and regulatory requirements while coordinating with the County to ensure sustainable infrastructure and regulatory compliance.

DHHL's new water-fill station in Ka'ū will serve the 25 existing pastoral lots as an interim solution until critical infrastructure improvements can be made in order to install water meter connections to the County DWS system for long-term service, operation and maintenance.

- d) DHHL's approach to these systems is guided by recently promulgated Water Policy and Administrative Rules, which provide clear direction for planning, regulatory compliance, and long-term risk management. By focusing on strategic planning, water credit acquisition, and coordinated development, DHHL is laying the foundation for sustainable water infrastructure that will support present and future homesteading while mitigating long-term financial and operational exposure. Subdivision improvements. DHHL continues its ongoing responsibility for subdivision infrastructure until roadways are formally accepted by the respective counties for long-term maintenance. This includes major pavement repairs, maintenance of street trees, sidewalks, street lighting, signage, and roadway striping. In response to continued

community requests, DHHL has also maintained momentum in implementing traffic calming and speed abatement measures—such as speed humps, electronic signage, flashing beacons, and crosswalk enhancements. Legislative appropriations have further strengthened these efforts in several O’ahu homestead areas, and demand for additional improvements remains strong. To support the next phase of this work, DHHL has assigned dedicated staff to strategically position subdivision infrastructure for turnover to the counties, beginning with the City and County of Honolulu.

e) *Successful partnerships.* Hawai’i Community College will continue its successful partnership with the Department under a multi-year agreement to build one home annually in Keaukaha. HCC students completed the 26th home in 2025 and are currently developing the next home, with two lots remaining in inventory.

In addition, the Department continues its partnership with several homestead associations—including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association, and others—through which meaningful milestones have been achieved in advancing community-based initiatives on Hawaiian home lands.

The Department has also taken an active role to collaborate with trusted service providers to support our beneficiaries in achieving successful homeownership and development outcomes. Partnerships with organizations such as Hawai’i Community Assets and Helen N. Wai, LLC provide critical assistance in financial assessments and financial literacy. These services help beneficiaries understand their current financial situation, improve credit readiness, and develop the knowledge and skills necessary to manage loans and long-term homeownership responsibilities.

Additionally, DHHL works closely with Hawai’i Community Lending to guide beneficiaries who are awarded vacant lots through the full spectrum of the home development process. This includes support with financial assessments, exploring and securing appropriate loan products, selecting and coordinating with qualified contractors, and navigating the permitting process. By leveraging these partnerships, DHHL ensures that beneficiaries receive comprehensive, hands-on guidance at each stage—empowering them to make informed decisions and successfully achieve their residential development goals.

FEDERAL FUNDS

DHHL is the recipient of the following federal funds as of June 30, 2025:

Program Title	CFDA number
Native Hawaiian Housing Block Grant (HUD)	14.873
Tribal Broadband Connectivity Program (NTIA)	11.029

Coronavirus Capital Projects Fund (US Treasury)	21.029
Waimea Nui Emergency Operations Center (DOD)	12.600
Hoolehua Water Project (USDA)	10.760
Anahola Farm Lots Water Project (USDA)	10.760
Laiopua Water Project (USDA)	10.760
Laiopua Storm Water Project (USDA)	10.760
Laiopua Sewer Project (USDA)	10.760
Disaster Grants – Public Assistance (Presidentially Declared Disasters) (DHS)	97.036

DHHL has not lost any federal funding to date, and apart from the Native Hawaiian Housing Block (NHHBG), the federal sources listed above have not had any adverse impact or reported anticipated defunding with the change of administration at the national level.

With respect to the NHHBG, DHHL is the sole recipient of the NHHBG funds, as authorized by Title VIII of the Native American Housing Assistance and Self-Determination Act (NAHASDA). These funds support eligible affordable housing activities for beneficiaries at or below the 80% area median income (AMI).

In May, DHHL was alerted that the President's FY26 Discretionary Budget Request proposed to eliminate the NHHBG. DHHL has been monitoring the situation closely; in December, DHHL staff were informed that there appears to be an agreement between the House and the Senate for continued funding at \$22M for FY26. While not confirmed at the time of this writing, DHHL remains optimistic that the funds will remain intact.

If DHHL were to lose the funding for the NHHBG, or any of its federally funded programs, DHHL would need to evaluate the extent of the shortfall for committed operating and construction expenses reliant upon that federal funding source against the appropriate DHHL trust, special, and revolving funds to see how much can be covered. DHHL would likely not be able to absorb the total loss; DHHL would need to reduce or eliminate personnel, program services, and construction that rely on the federal funding.

NON-GENERAL FUNDS

The Department's Special and Trust funds provide a significant amount of support for department operations, homestead R&M, new projects, and loan programs. Non-general fund reports are attached as Attachment 2. A link to these reports can be found on the DHHL website at: <https://dhhl.hawaii.gov/wp-content/uploads/2025/10/2025-HHL-Non-General-Fund-Report.pdf>

DHHL FY27 SUPPLEMENTAL BUDGET REQUEST

DHHL "SUFFICIENT SUMS" SUPPLEMENTAL BUDGET REQUEST

DHHL crafts its budget each year based upon the four purposes as described in Article XII, Section 1 of the constitution and the pivotal Nelson case.

Article XII, Section 1 of the State Constitution states "The legislature shall make sufficient sums available for the following purposes: (1) development of home, agriculture, farm and ranch lots; (2) home, agriculture, aquaculture, farm and ranch loans; (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved; (4) the administration and operating budget of the department of Hawaiian home lands..."

In the Nelson vs. State of Hawai'i case, a non-jury trial was held on Plaintiff's claims that the State of Hawai'i violated its constitutional duty to provide sufficient sums to the DHHL for its administrative and operating budget (Count 1) and the DHHL, the Hawaiian Homes Commission (HHC) and its commissioners breached their trust duties by failing to seek from the legislature all the funding to which the department is constitutionally entitled (Count 2).

Thus, in accordance with the several rulings issued in the Nelson case, DHHL believes it is under a legal obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. On September 15, 2025, the HHC approved the department's FY27 supplemental budget request at its regular meeting in accordance with the legal framework of the Constitution and the Nelson case.

Below is a summary of the Department's request as approved by the HHC at its September 2025 meeting and submitted to the Governor, through Budget & Finance, in October 2025.

Purpose 4: Operating Budget for DHHL's Administrative and Operating Expenses

The proposed FY27 budget request totals \$190,445,739, encompassing general fund appropriation for administrative and operating expenditures, as well as general obligation bond funding to support critical repair and maintenance needs. This request reflects the amount needed to sustain departmental operations, address maintenance costs, and preserve the functionality and integrity of DHHL facilities and infrastructure.

With regards to personnel, Act 250, SLH 2025 (i.e., the biennium budget bill encompassing FY26 and FY27) authorized 200.00 full-time employees (FTE) with a base general fund appropriation of \$13,178,664, to fund all 200 positions. Fringe benefit costs for these positions are absorbed by a separate Department of Budget and Finance general fund appropriation.

Notably, Act 250, SLH 2025 restored funding for 19 previously unfunded positions, effective July 1, 2025. As of February 27, 2026, DHHL will have successfully filled 17 of these positions, with recruitment efforts continuing for the remaining vacancies.

It is also important to note that DHHL's annual personnel costs amount approved by the HHC represents an aggregate of the annual base salaries on **actual salary costs**, rather than budgeted salary amounts. Thus, DHHL's personnel request for the 200.00 authorized FTE positions in FY27 is \$16,004,819. It is higher than the appropriation provided by the Legislature in the current biennium budget due to several factors:

- Salary expenditure for certain exempt positions is higher than budgeted (see Table 21), reflecting the directive of the chief executive to make the compensation adjustments;
- Salaries for all filled positions reflect negotiated union pay adjustments effective July 1, 2026;
- Salaries for filled eligible civil service positions include step movements, which take into consideration regular pay increases in accordance with the terms of their initial pay schedule reflecting tenure and satisfactory performance;
- The salaries for vacant positions are based on DHRD's Flexible Hiring Rate (FHR), as stated in Policy 201.009, which gives departments some discretion to offer a higher beginning salary based on excess creditable experience related to the position. This reflects the reality that to successfully recruit skilled applicants, DHHL has needed to offer salaries at higher than previously budgeted amounts.

The Hawaiian Homes Commission also approved 22.00 FTE and \$1,172,800 in funds for the Department's district offices (West Hawai'i, East Hawai'i, Kauai, Maui, Molokai, and Oahu), as shown in Attachment 7.

In the proposed FY27 request, DHHL's Fiscal Year 2026 budget for the "Other current Expenses" category was used as a baseline and adjusted to exclude costs related to development of homestead lots, loans, and rehabilitation projects. Consequently, the base budget was adjusted for debt service costs, loans, and grants. Attachment 3 provides the details for the "Other Current Expenses" category approved by the Hawaiian Homes Commission at its September 2025 regular meeting, for Administrative and Operating Costs, with adjustments, to determine the "sufficient sums" amount.

With the continued expansion of NAHASDA-funded development projects and housing programs, there has been a corresponding rise in demand from beneficiaries seeking access to affordable financing options. The current \$7 million ceiling on the Federal Fund Revolving Loan account has become increasingly insufficient to meet this growing need. An increase in the ceiling is necessary to accommodate the rising number of qualified applicants who are ready to build, purchase, or improve homes on homesteads; ensure timely loan disbursements; maximize the use of federal funds; and support long-term sustainability of the revolving loan program by allowing for greater loan volume and repayment recycling.

The Department is requesting a ceiling increase for Fiscal Year 2027 to align with the projected expenditures under the NAHASDA program, specifically for homeowner financing activities. This adjustment is necessary to ensure that the Department can fully support the anticipated demand for direct loans and related housing assistance.

While this request addresses immediate programmatic needs, further analysis is required to determine an appropriate and sustainable ceiling for future fiscal years. This will involve evaluating long-term program trends, loan performance, and federal funding levels to ensure the revolving fund remains responsive and fiscally sound.

DHHL's CIP general obligation bond request relating to repair and maintenance of infrastructure on Hawaiian home lands is made as a lump sum request totaling \$106,995,000 for FY27. R&M for infrastructure projects has a long-standing history of operational, maintenance, and repair issues that have become capital improvement issues.

Exhibit 4, below, summarizes DHHL's Article XII, Section 1, Purpose 4 budget request for Administrative & Operating Costs.

Exhibit 4: FB 2025-27 Budget Request (All Means of Financing) for Purpose 4

		FY 2027 Budget Request to HHC	MOF
State Constitution, Article XII, Section 1, Purpose 4:			
Administrative and Operating Costs			
Personnel Costs		\$17,177,619	A
Other Current Expenditures		\$33,868,120	A
Subtotal Administrative and Operating Costs		\$51,045,739	
Repair and Maintenance of Infrastructure		\$32,405,000	A
Repair and Maintenance of Infrastructure		\$106,995,000	C
Subtotal R&M of Infrastructure		\$139,400,000	
Total Administrative and Operating Costs		\$190,445,739	

Means of Financing:		
General Fund		\$83,450,739
General Obligation Bonds		\$106,995,000
Total		\$190,445,739

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

Incorporated within the department's repair and maintenance requests (Attachments 8 and 10) are DHHL's Act 96 funding requests. DHHL wishes to emphasize its proposed geothermal and

Firewise initiatives, which if not part of the Act 96 projects to be included by the Governor, DHHL would respectfully request that the Legislature consider inclusion into DHHL's FY27 budget. The Firewise efforts include statewide firebreak construction and maintenance activities, which are detailed in Attachment 8 of the Act 96 CIP submission. In addition, the department has requested \$5.0 million to advance a geothermal project that will strengthen long-term climate resilience and support the Hawai'i Clean Energy Initiative's goal of achieving 100 percent clean energy by 2045. The department remains committed to advancing this project thoughtfully and responsibly, with careful consideration given to cultural sensitivity, community engagement, and environmental stewardship. More information on the geothermal project can be found in Attachment 9.

Purpose 1, 2, 3: Lot Development, Loans and Rehabilitation Projects

The biennium budget request for Purposes 1, 2, 3 of Article XII, Section I (Lot Development, Loans and Rehabilitation Projects) total for FY27 is \$340,119,996 . Details of the request are shown in Attachments 4 (Lot Development), 5 (Loans), and 6 (Rehabilitation Projects).

Exhibit 5, below, summarizes DHHL's Article XII, Section 1, Purposes 1, 2, and 3 budget request.

Exhibit 5: FY27 Supplemental Budget Request for Purposes 1, 2, 3

	FY27	MOF
Purpose 1: Lot Development	\$186,000,000	C
Purpose 2: Loans	\$73,100,000	C
Purpose 3: Rehabilitation Projects - CIP	\$78,590,000	C
Purpose 3: Rehabilitation Projects - Operating	\$2,429,996	A
Total	\$340,119,996	All MOF

Means of Financing: (A)= General Fund; (C) = General Obligation Bond

SUMMARY

The DHHL, governed by the Hawaiian Homes Commission Act of 1920, plays a critical role in improving the lives of native Hawaiians. We are entrusted with managing the Hawaiian Home Lands Trust, which comprises over 200,000 acres of land across several islands. Our mission is to deliver land to native Hawaiians, create self-sufficient communities, and honor the legacy of Prince Jonah Kūhiō Kalaniana'ole.

We have outlined strategic objectives, including reaffirming and protecting our trust status, ensuring financial well-being, providing excellent customer service, and delivering diverse homesteading opportunities. These objectives reflect our commitment to serving our beneficiaries and the broader community.

We are immensely grateful for your continued support, however, our challenges remain significant, including the need for more funding to further reduce the waitlist, develop, repair, and maintain infrastructure in order to address critical issues like sewer systems and drainage. The cost of goods and services continues to rise, making it essential for us to find innovative solutions to meet our beneficiaries' needs.

As we move forward, we acknowledge both the scale of the challenge and the significant effort required to fully eliminate DHHL's waiting lists. Achieving this objective will require sustained investment over time, and while we do not anticipate securing the full level of funding in a single session, the department remains committed to working collaboratively with the Legislature to identify and advance the resources necessary to continue serving our beneficiaries. This also includes consideration of future legislative measures that would establish a stable and predictable funding framework for the department, as current resources alone are insufficient to meaningfully reduce the waiting list.

Your continued support is vital in helping us fulfill our mission and honor our trust responsibilities. Mahalo nui loa for your dedication and commitment to the betterment of native Hawaiians and the state of Hawai'i.

DHHL COMMISSION APPROVED BUDGET

‘Ōlelo No‘eau: “A‘ohe hana nui ka alu‘ia.”
No task is too big when done together..

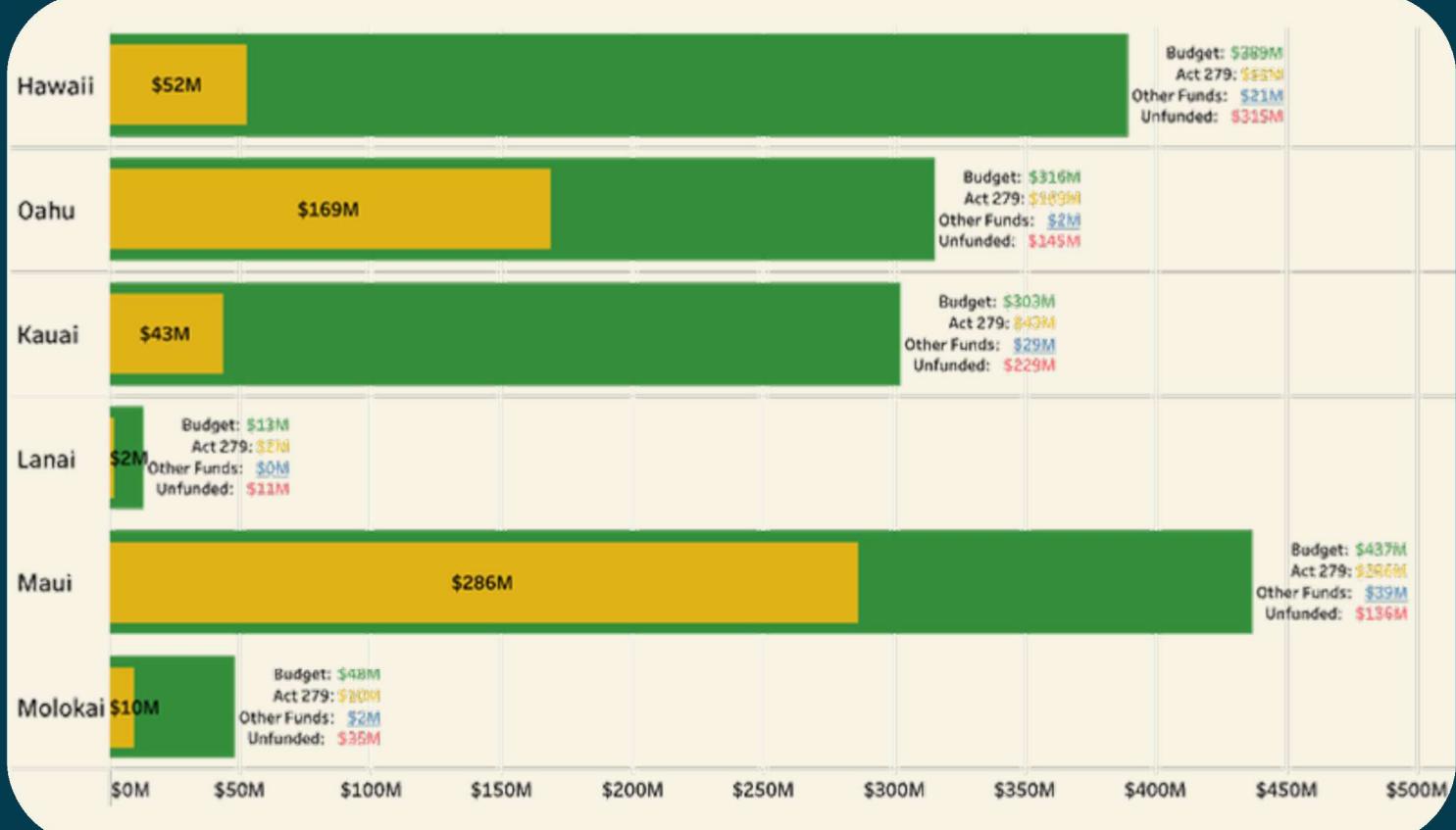
Meaning: United we stand, divided we fall.

Location/Site	Project	Cost	Total Leases	Total Lots	Construction (FY)		Occupancy (FY)		Fiscal Year																		
					Start	End	Start	End	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Hawai‘i County	28	\$ 600,000,000	5,792	2,103																							
	Sub-Total	6	\$52M	1,684	280																						
	Lai‘i‘ōpua Villages	Residential Subdivision	\$39.2M	580	280	2022	2028	2026	2028																		
	Honomu	Subsistence Agricultural Lots		40	0	2025	2026	2028	2028																		
	Kaumana	Land Acquisition	\$2.0M	168	n/a	2026	2030	2030	2030																		
	Honokaa	Land Acquisition	\$8.8M	n/a	n/a	2026	2031	n/a	n/a																		
Maui County	Panaewa	Residential Subdivision	\$1.3M	200	0	2026	2031	2029	2031																		
	Sub-Total	12	\$297.6M	1,514	1,139																						
	Lāna‘i	Residence Lots	\$2.0M	75	0	2026	2028	2028	2028																		
	Hoolehua	Scattered Agricultural Lots	\$3.5M	20	20	2025	2027	2027	2027																		
	Nā‘īwa	Agricultural Lots	\$6.0M	16	16	2025	2027	2027	2027																		
	Pu‘uhonua	Water Tank	\$5.5M	n/a	n/a	2023	2026	n/a	n/a																		
City and County of Honolulu	Honokōwai	Subsistence Agricultural Lots	\$1.5M	50	0	2025	2027	2027	2027																		
	Leia‘i	Offsite Water Development	\$15.0M	n/a	n/a	2024	2026	n/a	n/a																		
	Leia‘i	Residential Subdivision	\$68.0M	181	181	2025	2029	2027	2029																		
	Wailuku	Residential Subdivision	\$39.5M	207	207	2026	2031	2029	2031																		
	Waiehu Mauka	Residential Subdivision	\$93.9M	404	404	2027	2032	2030	2032																		
	Kamalani	Land Acquisition	\$10.5M	n/a	n/a	2024	2025	n/a	n/a																		
Kauai County	Sub-Total	5	\$169M	1,190	380																						
	Kaape‘a	Acquisition	\$8.3M	n/a	n/a	2024	2025	n/a	n/a																		
	Kaape‘a	Residential Subdivision	\$13.7M	60	0	2026	2030	2028	2030																		
	East Kapolei	Mixed-Use Subdivision	\$1.0M	350	0	2026	2031	2026	2031																		
	East Kapolei	Residential Subdivision	\$143.2M	700	380	2026	2031	2029	2031																		
	Maunalua	Land Acquisition & Multifamily Units	\$2.5M	80	0	2026	2027	2027	2027																		
Sub-Total	4	\$43.5M	1,297	197																							
	Hanape‘e	Residential Subdivision	\$17.8M	82	82	2022	2027	2026	2027																		
	Anahola	Agricultural Lots	\$5.0M	115	115	2025	2027	2027	2027																		
	Lih‘e	Land Acquisition	\$20.7M	n/a	n/a	2024	2025	n/a	n/a																		
Sub-Total	1	\$38M	107	107																							
	Scattered Lots	Residential Subdivision	\$2.0M	107	107	2024	2026	2025	2026																		
	Other	Residential Subdivision	\$36.0M	107	107	2024	2026	2025	2026																		

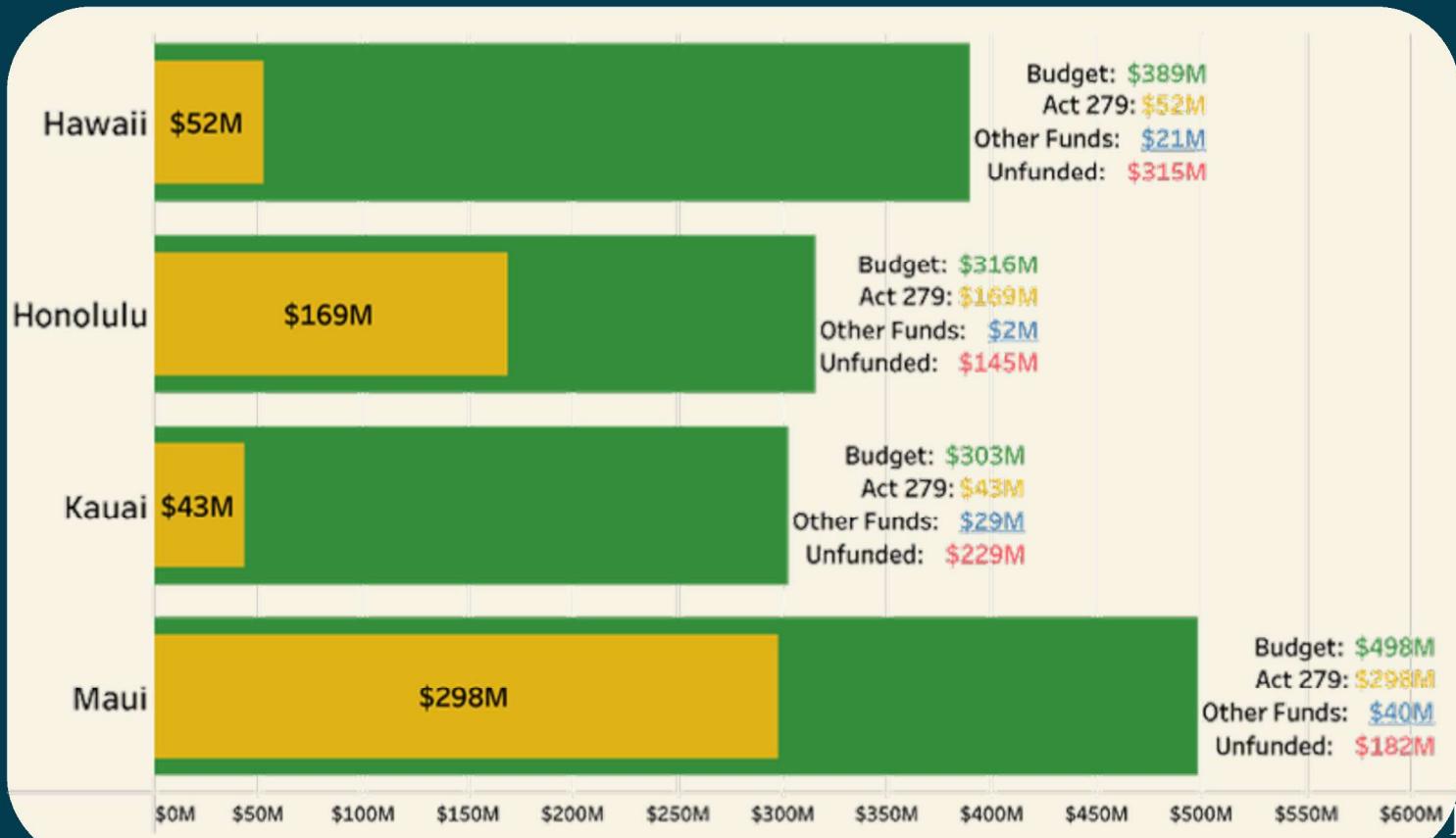
Breakdown of \$600M Encumbered

- Infrastructure: \$511.2M
- Acquisition: \$52.8M (new acreage: 555.94ac)
- Financing & Beneficiary Services: \$36M

Act 279 Spending by Island



Act 279 Spending by County



Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Attachment 2

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Loan Fund
 Legal Authority: Section 213(b) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): W
 Appropriation Account Number S 302 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	3,383,691	3,574,238	3,674,552	3,789,876	3,887,603	3,887,603	3,887,603
Revenues	190,547	100,314	117,240	98,198			
Expenditures			1,916	471			
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,620,177	2,763,513	2,810,725	2,863,827			
	(2,620,177)	(2,763,513)	(2,810,725)	(2,863,827)			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	3,574,238	3,674,552	3,789,876	3,887,603	3,887,603	3,887,603	3,887,603
Encumbrances							
Unencumbered Cash Balance	3,574,238	3,674,552	3,789,876	3,887,603	3,887,603	3,887,603	3,887,603

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Federal Fund Revolving Loan Fund
 Legal Authority: Act 88, SLH 2021

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): W
 Appropriation Account Number S 303 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
Beginning Cash Balance	0	161,630	54,918	807,495	174,821	174,821	174,821
Revenues	2,407,031	2,105,683	3,156,720	6,357,262	7,000,000	7,000,000	7,000,000
Expenditures	2,245,401	2,212,395	2,404,143	6,989,936	7,000,000	7,000,000	7,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	0	0	0	0			
	0	0	0	0			
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	161,630	54,918	807,495	174,821	174,821	174,821	174,821
Encumbrances							
Unencumbered Cash Balance	161,630	54,918	807,495	174,821	174,821	174,821	174,821

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Administratively Created

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number S 305 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	15,000,000	22,000,000	15,000,000	12,279,560	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	15,000,000	22,000,000	15,000,000	12,279,560	0	0	0
	0	0	0	0	0	0	0
Net Total Transfers	15,000,000	22,000,000	15,000,000	12,279,560	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home General Loan Fund
 Legal Authority: Section 213(c) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): W
 Appropriation Account Number S 323 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	54,146,099	62,961,560	43,217,804	51,745,814	57,581,425	57,581,425	57,581,425
Revenues	11,818,514	11,692,702	12,828,924	8,972,957	0	0	0
Expenditures	3,003,053	31,436,458	4,300,914	3,137,346	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	37,510,760	41,999,960	35,961,600	44,256,204	0	0	0
	(37,510,760)	(41,999,960)	(35,961,600)	(44,256,204)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	62,961,560	43,217,804	51,745,814	57,581,425	57,581,425	57,581,425	57,581,425
Encumbrances							
Unencumbered Cash Balance	62,961,560	43,217,804	51,745,814	57,581,425	57,581,425	57,581,425	57,581,425

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number S 325 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	30,073,127	30,617,278	23,681,335	24,984,004	30,642,504	30,642,504	30,642,504
Revenues	18,264,385	19,029,256	20,391,296	21,715,255	0	0	0
Expenditures	2,720,234	3,965,199	4,088,627	3,777,195	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	6,000,000	2,561,585	2,500,000	7,487,262	0	0	0
	(21,000,000)	(24,561,585)	(17,500,000)	(19,766,822)	0	0	0
Net Total Transfers	(15,000,000)	(22,000,000)	(15,000,000)	(12,279,560)	0	0	0
Ending Cash Balance	30,617,278	23,681,335	24,984,004	30,642,504	30,642,504	30,642,504	30,642,504
Encumbrances							
Unencumbered Cash Balance	30,617,278	23,681,335	24,984,004	30,642,504	30,642,504	30,642,504	30,642,504

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number S 326 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: DHHL Revenue Bond Special Fund
 Legal Authority: Section 213.5 Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number S 350 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	11,661,268	11,210,287	11,447,982	11,856,742	12,218,063	12,218,063	12,218,063
Revenues	2,308,225	3,244,041	3,416,435	3,370,821	0	0	0
Expenditures	2,759,206	3,006,346	3,007,675	3,009,500	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	9,295,060	9,064,527	8,900,000	9,721,910	0	0	0
	(9,295,060)	(9,064,527)	(8,900,000)	(9,721,910)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	11,210,287	11,447,982	11,856,742	12,218,063	12,218,063	12,218,063	12,218,063
Encumbrances							
Unencumbered Cash Balance	11,210,287	11,447,982	11,856,742	12,218,063	12,218,063	12,218,063	12,218,063

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Administration Account - Protocol Fund
 Legal Authority: Section 213(f) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number S 398 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Security Deposits Clearing Account
 Legal Authority: Administratively Created

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 901 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	2,970,922	3,042,688	3,245,314	3,162,931	3,633,983	3,633,983	3,633,983
Revenues	518,721	212,626	171,517	497,452	0	0	0
Expenditures	446,955	10,000	253,900	26,400	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,396,557	2,324,365	2,468,322	2,576,991	0	0	0
	(2,396,557)	(2,324,365)	(2,468,322)	(2,576,991)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	3,042,688	3,245,314	3,162,931	3,633,983	3,633,983	3,633,983	3,633,983
Encumbrances							
Unencumbered Cash Balance	3,042,688	3,245,314	3,162,931	3,633,983	3,633,983	3,633,983	3,633,983

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Land Trust Fund
 Legal Authority: Section 213.6 Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 902 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	150,052,087	148,237,050	143,658,850	143,493,182	131,506,898	131,506,898	131,506,898
Revenues	6,089,399	3,141,080	7,698,239	5,319,007	0	0	0
Expenditures	7,904,436	7,719,280	7,863,907	17,305,291	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	85,000,000	80,000,000	83,000,000	72,000,000	0	0	0
	(85,000,000)	(80,000,000)	(83,000,000)	(72,000,000)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	148,237,050	143,658,850	143,493,182	131,506,898	131,506,898	131,506,898	131,506,898
Encumbrances							
Unencumbered Cash Balance	148,237,050	143,658,850	143,493,182	131,506,898	131,506,898	131,506,898	131,506,898

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Operating Fund
 Legal Authority: Section 213(e) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 905 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	2,947,561	2,574,571	2,304,783	2,852,718	3,459,711	3,459,711	3,459,711
Revenues	0	36	142	105	0	0	0
Expenditures	2,372,990	1,169,824	1,502,207	1,393,112	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,864,428	1,601,043	2,890,000	2,612,607	0	0	0
	(864,428)	(701,043)	(840,000)	(612,607)	0	0	0
Net Total Transfers	2,000,000	900,000	2,050,000	2,000,000	0	0	0
Ending Cash Balance	2,574,571	2,304,783	2,852,718	3,459,711	3,459,711	3,459,711	3,459,711
Encumbrances							
Unencumbered Cash Balance	2,574,571	2,304,783	2,852,718	3,459,711	3,459,711	3,459,711	3,459,711

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Operating Fund
 Legal Authority: Section 213(e) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 906 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Operating Fund
 Legal Authority: Section 213(e) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 915 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	56,627,549	48,280,203	52,497,530	69,707,419	72,538,859	72,538,859	72,538,859
Revenues	17,372,106	23,718,397	31,540,448	18,096,624	0	0	0
Expenditures	23,719,452	18,601,070	12,280,559	13,265,184	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	4,250,000	3,000,000	10,000,000	13,000,000	0	0	0
	(6,250,000)	(3,900,000)	(12,050,000)	(15,000,000)	0	0	0
Net Total Transfers	(2,000,000)	(900,000)	(2,050,000)	(2,000,000)	0	0	0
Ending Cash Balance	48,280,203	52,497,530	69,707,419	72,538,859	72,538,859	72,538,859	72,538,859
Encumbrances							
Unencumbered Cash Balance	48,280,203	52,497,530	69,707,419	72,538,859	72,538,859	72,538,859	72,538,859

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Receipts Fund
 Legal Authority: Section 213(g) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 916 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	330,987	401,005	610,930	599,074	3,064,575	3,064,575	3,064,575
Revenues	4,884,639	7,134,925	8,588,144	8,065,501	0	0	0
Expenditures	4,814,621	6,925,000	8,600,000	5,600,000	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	0	512,290	1,029,973	1,071,861	0	0	0
	0	(512,290)	(1,029,973)	(1,071,861)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	401,005	610,930	599,074	3,064,575	3,064,575	3,064,575	3,064,575
Encumbrances							
Unencumbered Cash Balance	401,005	610,930	599,074	3,064,575	3,064,575	3,064,575	3,064,575

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Hawaiian Home Trust Fund
 Legal Authority: Section 213(h) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 917 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	11,809,233	11,809,233	40,124,024	41,471,652	42,412,621	42,412,621	42,412,621
Revenues	0	28,314,791	1,347,628	940,969	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	11,809,233	11,809,233	40,124,024	41,471,653	0	0	0
	(11,809,233)	(11,809,233)	(40,124,024)	(41,471,653)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	11,809,233	40,124,024	41,471,652	42,412,621	42,412,621	42,412,621	42,412,621
Encumbrances							
Unencumbered Cash Balance	11,809,233	40,124,024	41,471,652	42,412,621	42,412,621	42,412,621	42,412,621

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: Native Hawaiian Rehabilitation Fund
 Legal Authority: Section 213(i) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): T
 Appropriation Account Number T 924 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	5,936,060	5,938,627	5,886,141	6,071,839	5,680,410	5,680,410	5,680,410
Revenues	520,153	350,823	863,901	569,168	0	0	0
Expenditures	517,586	403,309	678,203	960,597	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	2,500,000	2,250,000	2,000,000	1,550,000	0	0	0
	(2,500,000)	(2,250,000)	(2,000,000)	(1,550,000)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	5,938,627	5,886,141	6,071,839	5,680,410	5,680,410	5,680,410	5,680,410
Encumbrances							
Unencumbered Cash Balance	5,938,627	5,886,141	6,071,839	5,680,410	5,680,410	5,680,410	5,680,410

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: Hawaiian Home Lands
 Program ID(s): HHL 602
 Name of Fund: DHHL Revenue Bond Special Fund
 Legal Authority: Section 213(h) Hawaiian Homes Commission Act of 1920, as amended

Contact Name: Dianne Gabrillo
 Phone Number: 808-730-0200
 Fund Type (MOF): B
 Appropriation Account Number T 991 I

Intended Purpose: See attached

Source of Revenues: See attached

Current Program Activities/Allowable Expenses: See attached

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022 (actual)	FY 2023 (actual)	FY 2024 (actual)	FY 2025 (actual)	FY 2026 (estimated)	FY 2027 (estimated)	FY 2028 (estimated)
Appropriation Ceiling							
Beginning Cash Balance	1,100,003	1,099,149	1,152,016	1,228,004	1,302,247	1,302,247	1,302,247
Revenues	3,009,896	3,059,117	3,083,488	3,083,243	0	0	0
Expenditures	3,010,750	3,006,250	3,007,500	3,009,000	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
	1,100,003	1,099,149	1,152,015	1,228,003	0	0	0
	(1,100,003)	(1,099,149)	(1,152,015)	(1,228,003)	0	0	0
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	1,099,149	1,152,016	1,228,004	1,302,247	1,302,247	1,302,247	1,302,247
Encumbrances							
Unencumbered Cash Balance	1,099,149	1,152,016	1,228,004	1,302,247	1,302,247	1,302,247	1,302,247

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Loan Fund (S-302)

Means of Financing: Revolving Fund

1. Description and Purpose of Fund (including revenue source):

The Hawaiian Home Loan Fund was established in 1921 as a revolving fund. Section 4 of the Hawaii Admissions Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Loan Fund may not be the subject of amendments that impair or reduce its powers and benefits without the consent of Congress.

Section 4 of the Hawaii Admissions Act, states in part:

"the Hawaiian home-loan fund, the Hawaiian home-operating fund, and the Hawaiian home-development fund shall not be reduced or impaired by any such amendment, whether made in the constitution or in the manner required for State legislation, and the encumbrances authorized to be placed on Hawaiian home lands by officers other than those charged with the administration of said Act, shall not be changed except with the consent of the United States" (emphasis added).

REVENUE LINE ITEMS:

Loan Principal Repayment - Pursuant to section 213(b) of the Hawaiian Homes Commission Act (HHCA), any principal repayment arising out of loans from the Hawaiian Home Loan Fund are to be credited to and deposited into the Hawaiian Home Loan Fund.

The Hawaiian Home Loan Fund is used principally to pay the net proceeds when a homestead lease is canceled or surrendered or when a lessee dies without leaving a qualified successor.

2. Statutory Basis of Fund:

Section 213 (b), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Federal Fund Revolving Loan Fund (S-303)

Means of Financing: Revolving Fund

1. Description and Purpose of Fund (including revenue source):

The NAHASDA Revolving Loan Fund was established to receive, manage, and disburse loan funds authorize under the Native American Housing Assistance and Self-Determination Act. The fund supports housing-related loan activities made available to eligible Native Hawaiian beneficiaries including direct homeownership assistance, home construction, home rehabilitation, and other housing services. More information on the program can be found at <https://dhhl.hawaii.gov/nahasda/>

Federal program requirements under NAHASDA limit the interest rate on loans to no more than one per cent (1%). The loans are structured on a non-profit basis.

REVENUE LINE ITEMS:

Funds are allocated from the full total of the NAHASDA federal funding that is received annually.

2. Statutory Basis of Fund:

Act 88, SLH 2021

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home General Loan Fund (S-323)

Means of Financing: Revolving Fund

1. Description and Purpose of Fund (including revenue source):

Act 249, passed by the 1986 State Legislature consolidated all remaining loan funds other than the Hawaiian home-loan fund into the Hawaiian home-general loan fund. These loan funds were established through various amendments to the Act since statehood. The major source of receipts for this fund is through principal repayment of loans.

The department can make loans from the revolving funds for the following purposes:

1. Repair, maintenance, purchase or erection of dwellings on any tract and any permanent improvements.
2. Purchase of livestock and farm equipment (including aquaculture).
3. Assistance in developing land.
4. Farm loans not to exceed \$20,000.
5. Commercial loans.

In addition, the department may:

6. Use money in the Hawaiian home-operating fund to secure matching funds from federal, state or county agencies.
7. Loan or guarantee the repayment of loans up to fifty percent (50%) of the maximum single-residence loan amount allowed in Hawaii by the United States Department of Housing and Urban Development, Federal Housing Administration (FHA).
8. Permit loans to lessees by government agencies or private lenders, where the department assures payment of such loans in case of default.
9. Secure, pledge, or otherwise guarantee the repayment of money borrowed by the department from government agencies or private lenders. Money borrowed by the department or on departmental guarantees of loan shall at no time exceed \$100,000,000.
10. Use available loan fund monies or other funds as cash guarantees when required by lenders.

11. Exercise the functions of a lender of money in all direct loans made by government agencies or private lenders to lessees of which repayment is guaranteed by the department.
12. Pledge receivables of loan accounts outstanding as collateral to secure loans made by government agencies or private lenders to the department, the proceeds of which shall be used to make new loans.
13. Transfer into the Hawaiian home-trust fund any available money from any loan fund, except the Hawaiian home-loan fund, for use as cash guarantees or reserves when required by a federal agency authorized to insure or guarantee loans to lessees.

2. Statutory Basis of Fund:

Section 213 (c), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Administration Account (S-325, S-326, S-305, S-398)

Means of Financing: Special Fund

1. Description and Purpose of Fund (including revenue source):

In 1959, the Hawaii Admission Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) provided that ownership of Hawaiian home lands (HHL) be transferred from the United States to the State of Hawaii. The Admission Act also provided that the HHL, as well as proceeds and income therefrom were to be held by the State in trust for native Hawaiians and administered in accordance with the Act, and that use of HHL for any other purpose would constitute a breach of trust for which suit may be brought by the United States.

Section 4 of the Hawaii Admissions Act, states in part:

"(3) that all proceeds and income from the "available lands" as defined by said Act, shall be used only in carrying out the provisions of said Act" (emphasis added).

Section 5(f) of the Hawaii Admissions Act, states in part:

"Such lands, proceeds, and income shall be managed and disposed of for one or more of the foregoing purposes in such manner as the constitution and laws of said State may provide, and their use for any other object shall constitute a breach of trust for which suit may be brought by the United States." (emphasis added).

REVENUE LINE ITEMS:

- 1) The entire receipts from any leasing or other dispositions of "available lands" are deposited into this account. Any interest or other earnings arising out of investments from this fund are to be credited to this fund.

Receipts of this fund are from general leases, licenses, revocable permits, rights of entry, and other dispositions of Hawaiian home lands. The Admission Act and the Constitution stipulate that all proceeds and income from "available lands," as defined by the HHCA, "shall be used only in carrying out the provisions of said Act."

EXPENDITURE LINE ITEMS:

- 1) The monies are to be expended by the department for salaries and all other administrative expenses of the department, excluding capital improvements, in the absence of general funds appropriated for operating and administrative costs.

Funds of the Administration Account must be incorporated in the Executive Budget and appropriated by the legislature before they can be used for salaries and operating costs.

OTHER CHANGES IN FUND BALANCE:

- 1) The HHCA provides that the excess of the receipts deposited into the Hawaiian Home Administration Account over the amount approved or made available by the legislature may be transferred to the Hawaiian Home Operating Fund.
- 2) All revenues from "available" lands are pledged to the repayment of DHHL revenue bonds. Monies in excess of the reserve and debt service requirements may be transferred back to the Administration Account.

2. Statutory Basis of Fund:

Section 213(f), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Department of Hawaiian Home Lands Revenue Bond Special Fund (S-350, T-991)

Means of Financing: Special Fund

1. Description and Purpose of Fund (including revenue source):

In 1959, the Hawaii Admission Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) provided that ownership of Hawaiian home lands (HHL) be transferred from the United States to the State of Hawaii. The Admission Act also provided that the HHL, as well as proceeds and income therefrom were to be held by the State in trust for native Hawaiians and administered in accordance with the Act, and that use of HHL for any other purpose would constitute a breach of trust for which suit may be brought by the United States.

Section 4 of the Hawaii Admissions Act, states in part:

"(3) that all proceeds and income from the "available lands" as defined by said Act, shall be used only in carrying out the provisions of said Act" (emphasis added).

Section 5(f) of the Hawaii Admissions Act, states in part:

"Such lands, proceeds, and income shall be managed and disposed of for one or more of the foregoing purposes in such manner as the constitution and laws of said State may provide, and their use for any other object shall constitute a breach of trust for which suit may be brought by the United States." (emphasis added).

In October 1991, the department sold \$18 million of revenue bonds. All revenues from "available" lands were pledged to the repayment of these bonds. Monies in excess of the reserve and debt service requirements may be transferred back to the Administration Account upon Commission approval.

Pursuant to section 213.5 of the HHCA, the department is required to establish a Revenue Bond Special Fund for each undertaking financed by revenue bonds. A special fund was established for the revenue bonds issued in 1991. Sources of monies for this fund are:

1. Revenues committed for payment of debt service and maintenance of reserve accounts.
2. Interest from investments of reserve accounts.

The monies are primarily used to repay the debt service on the bonds and to maintain a reserve account as required by the bond resolution.

A DAGS administratively created fund, titled the “Hawaiian Home Trust Fund” (T-991-I), reports the DHHL’s Revenue Bond Special Fund reserve funds outside of the State Treasury with a Revenue Bond Trustee pursuant to a bond resolution between the bondholders and DHHL. This account is reported separately from the S-350-I account.

In 2009, DHHL issued \$42.5 million in Revenue Bond Series 2009. On July 25, 2017, the DHHL successfully priced the \$30,940,000 Revenue Bond, Series 2017. Proceeds were used to refund \$36,640,000 Revenue Bond Series 2009.

2. Statutory Basis of Fund:

Section 213.5, Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Operating Fund (T-905, T-906, T-915)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

The Hawaiian Home-Development Fund, established in 1941 as a special fund, and the Hawaiian Home Operating Fund, established in 1948 as a revolving fund, were merged into one fund, the Hawaiian Home Operating Fund, in 1986. Section 4 of the Hawaii Admissions Act (Act of March 18, 1959, Pub. L. 86-3, 73 Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Development Fund and the Hawaiian Home Operating Fund may not be the subject of amendments that impair or reduce them without the consent of Congress. Consequently, the Hawaiian Home Operating Fund is managed as two separate portions, the operating portion and the development portion, to retain the characteristics and substance of the predecessors of this fund.

Section 4 of the Hawaii Admissions Act, states in part:

"the Hawaiian home-loan fund, the Hawaiian home-operating fund, and the Hawaiian home-development fund shall not be reduced or impaired by any such amendment, whether made in the constitution or in the manner required for State legislation, and the encumbrances authorized to be placed on Hawaiian home lands by officers other than those charged with the administration of said Act, shall not be changed except with the consent of the United States" (emphasis added).

REVENUE LINE ITEMS:

- 1-2) Loan Interest/ Investment Interest - Pursuant to section 213(b) of the Hawaiian Homes Commission Act (HHCA), any interest or earnings arising out of investments from the Hawaiian Home Loan Fund are to be credited to and deposited into the Hawaiian Home Operating Fund.
- 3) Miscellaneous - Pursuant to section 213(e) of the HHCA, all moneys received by the department from any other source, other than those prescribed in other funds of the HHCA, are deposited into the Hawaiian Home Operating Fund. This includes receipts collected from the Molokai and Anahola Water systems, hall rentals, and homestead lease payments.
- 4) Refund/ Reimbursables - Refunds and reimbursements of expenditures are deposited back to the fund of origination.

EXPENDITURE LINE ITEMS:

(1-14) Uses of the operating portion of the Hawaiian Home Operating Fund include:

1. Construction operation and maintenance of revenue-producing activities (such as the Molokai Water System, and the Anahola Farm Lots Water System, on the island of Kauai) that are intended to serve principally occupants on Hawaiian home lands.
2. Purchase of goods and services to be resold, rented or furnished on a charge basis to occupants of Hawaiian home lands. The department operates a community hall in Waimea on the island of Hawaii.
3. Cost of appraisals, studies, consultant services or other staff services, including those in section 202(b) of the HHCA. Some of DHHL temporary exempt hires are funded from this portion of the Operating Fund.

The uses of the development portion of the Hawaiian Home Operating Fund, which require approval of the Governor, include:

1. Improvement and development necessary to serve present and future occupants of Hawaiian home lands.
2. Improvements, additions, and repairs to all assets owned or leased by the department excluding structures or improvements that the department is obligated to acquire under Section 209 of the HHCA.
3. Engineering, architectural and planning services to maintain and develop properties.
4. For consultant services.
5. For purchase or lease of equipment.
6. For acquisition or lease of real property; and
7. Improvements constructed for the benefit of the beneficiaries of the HHCA and not otherwise permitted in the loan funds or Administration Account.

OTHER CHANGES IN FUND BALANCE:

- 1) The Hawaiian Homes Commission may approve the quarterly transfer of moneys from the Hawaiian Home (HH) Receipts Fund to the Hawaiian Home Operating Fund. In the absence of HHC approval, the HH Receipts Fund transfer is by formula according to Administrative Rules.

- 2) Any amount in the Hawaiian Home Administration Account which is in excess of the amount approved by the State Legislature or made available for the fiscal period may be transferred to the Hawaiian Home Operating Fund.

2. Statutory Basis of Fund:

Section 213 (e), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Lands Trust Fund (T-902)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

Act 14, Special Session 1995, (DHHL Land Claims Settlement Act) settles all claims made on behalf of the Hawaiian Home Lands Trust against the State between August 21, 1959 and July 1, 1988. It requires that the State make twenty annual deposits of \$30,000,000 or their discounted equivalent into the Hawaiian Home Lands Trust Fund. Proceeds of the fund may be used by DHHL for capital improvements and other purposes undertaken in the furtherance of the Hawaiian Homes Commission Act of 1920, as amended.

2. Statutory Basis of Fund:

Section 213.6, Hawaiian Homes Commission Act of 1920, as amended.

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Receipts Fund (T-916)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

All interest monies from loans or investments received by the department from any fund except as provided for in each respective fund, shall be deposited into this fund.

At the end of each quarter, all monies in this fund may be transferred to the Hawaiian home-operating fund, the Hawaiian home-administration account, the Hawaiian home-trust fund and any loan fund in accordance with rules adopted by the department.

REVENUE LINE ITEMS:

- 1) All interest monies from loans or investments received by the department from any fund except as provided for in each respective fund.

2. Statutory Basis of Fund:

Section 213 (g), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Hawaiian Home Trust Fund (T-917)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

Monies deposited into this fund are available for transfers into any other fund or account authorized by the Act or for any public purpose to further the purposes of the Act. Public purpose includes using the Hawaiian home trust fund as a reserve for loans insured or guaranteed by the Federal Housing Administration, Veteran Administration or any other federal agency authorized to insure or guarantee loans. A major deposit in the Hawaiian home-trust fund is the reserve for loans insured by the Federal Housing Administration.

2. Statutory Basis of Fund:

Section 213(h), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Native Hawaiian Rehabilitation Fund (T-924)

Means of Financing: Trust Fund

1. Description and Purpose of Fund (including revenue source):

The Native Hawaiian Rehabilitation Fund (NHRF) was created by the 1978 Constitutional Convention to finance various activities intended to exclusively benefit native Hawaiians. This includes, but is not limited to, educational, economic, political, social, and cultural processes by which the general welfare and conditions of native Hawaiians are improved and perpetuated. The specific sources of NHRF funds vary, but are primarily derived from certain lands labeled "ceded lands" which were conveyed from the federal government to the State when it was admitted into the Union.

REVENUE LINE ITEMS:

- 1) Thirty percent of the state receipts, derived from lands previously cultivated and cultivated as sugarcane lands and from water licenses, are deposited into this fund.
- 2) Any payments of principal, interest or other earnings arising out of the loan or investments from the fund are credited and deposited into this fund.

EXPENDITURE LINE ITEMS:

- 1) NHRF has been used for interim home construction. The fund is reimbursed by private lenders that provide permanent takeout loans (e.g. FHA loans).
- 2) NHRF has also been involved in the financing of community based projects and an education scholarship program within the native Hawaiian community.

2. Statutory Basis of Fund:

Section 213(i), Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands

Name of Fund: Security Deposits/Clearing Account (T-901)

Means of Financing: Trust Account

1. Description and Purpose of Fund (including revenue source):

This account is a Department of Accounting Services (DAGS) administratively created account established in 1998 and serves as a temporary clearing account. The account is used to hold security deposits for leased properties. It is also a holding account for transactions and other payments received with insufficient documentation to explain the purpose of the payment. Monies remain in this account until it is refunded or until the department is able to resolve the purpose of the payment. Monies are also deposited for community benefits on behalf of Hawaiian Home Associations.

2. Statutory Basis of Fund:

DAGS Administrative Account

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Hawaiian Home Lands**

Name of Fund: Hawaiian Home Administration Account

Appropriation Account Number: S 325 I

Fund Type (MOF): B

Legal Authority: §213(f) Hawaiian Homes Commission Act of 1920, as amended

Statement of Objectives

The Hawaiian Home Administration Account supports the generation of receipts from general leases, licenses, revocable permits, rights of entry and other dispositions of available lands on Hawaiian home lands. Income from available lands are used primarily to carry out the provisions of the Hawaiian Homes Commission Act of 1920, as amended, which includes developing and delivering lands to native Hawaiians.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31

1. % of planned lots that were developed (LDD)	100	100	100	100	100	100
2. % of surrendered or cancelled leases that were reawarded (Housing Branch)	120	120	120	120	120	120
3. % of homebuyer education attendees of those outreached NAHASDA)	100	100	100	100	100	100

Program Size Indicators	FY						
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31

1. # of applicants on the homestead (residential, ag, pastoral) waitlist (HSD)	30,130	30,730	31,330	31,930	32,530	32,530	32,530
2. # of homestead leases (HSD)	10,098	12,000	14,000	16,000	18,000	20,000	22,000
3. # of homebuyer education program attendees (NAHASDA)	200	250	250	250	250	300	300

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31

1. # homestead lots developed (LDD)	161	108	404	424	258	413
2. # of lots reawarded (Housing Branch)	12	12	12	12	12	12
3. # of homestead lease transactions (HSD)	561	690	849	1,044	1,284	1,579
4. # of lots surrendered/cancelled (HSD)	15	15	15	15	15	15
5. # of insured loans approved (HSD)	260	260	260	260	260	260
6. # of guaranteed loans granted (HSD)	24	24	24	24	24	24
7. # of other loans approved (HSD)	24	24	24	24	24	24
8. # of outreached for homebuyer education program (NAHASDA)	350	350	350	400	400	400

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: Hawaiian Home Lands**

Name of Fund: Hawaiian Home Operating Fund

Appropriation Account Number: T 905 I

Fund Type (MOF): T

Legal Authority: §213(e) Hawaiian Homes Commission Act of 1920, as amended

Statement of Objectives

The Hawaiian Home Development Fund (established in 1941 as a special fund) and the Hawaiian Home Operating Fund (established in 1948 as a revolving fund) were merged and became the Hawaiian Home Operating Fund in 1986. Section 4 of the Hawaiian Admissions Act (Act of March 18, 1959, Public Law 86-3, 73, Stat 4) made the Hawaiian Homes Commission Act (HHCA) a State law by compact with the United States. Under this compact, the Hawaiian Home Development Fund and the Hawaiian Home Operating Fund may not be the subject of amendments that impair or reduce them without the consent of Congress. Consequently, the Hawaiian Home Operating Fund is managed as two separate portions, the operating portion and the development portion, to retain the characteristics and substance of the predecessors of this fund.

Fund Measures of Effectiveness	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. % of planned lots that were developed (LDD)	100	100	100	100	100	100
2. % of surrendered or cancelled leases that were reawarded (Housing Branch)	120	120	120	120	120	120
3. % of homebuyer education attendees of those outreached NAHASDA)	100	100	100	100	100	100

Program Size Indicators	FY	FY	FY	FY	FY	FY	
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. # of applicants on the homestead (residential, ag, pastoral) waitlist (HSD)	30,130	30,730	31,330	31,930	32,530	32,530	32,530
2. # of homestead leases (HSD)	10,098	12,000	14,000	16,000	18,000	20,000	22,000
3. # of homebuyer education program attendees (NAHASDA)	200	250	250	250	250	300	300

Fund Activities Encompassed	FY	FY	FY	FY	FY	FY
	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1. # homestead lots developed (LDD)	161	108	404	424	258	413
2. # of lots rewarded (Housing Branch)	12	12	12	12	12	12
3. # of homestead lease transactions (HSD)	561	690	849	1,044	1,284	1,579
4. # of lots surrendered/cancelled (HSD)	15	15	15	15	15	15
5. # of insured loans approved (HSD)	260	260	260	260	260	260
6. # of guaranteed loans granted (HSD)	24	24	24	24	24	24
7. # of other loans approved (HSD)	24	24	24	24	24	24
8. # of outreached for homebuyer education program (NAHASDA)	350	350	350	400	400	400

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Loan Fund

Legal Authority: § 213(b) Hawaiian Homes Commission Act of 1920 as amended

Fund Type (MOF): W

Appropriation Account Number: S 302

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Federal Loan Revolving Fund

Legal Authority: Act 88, SLH 2021

Fund Type (MOF): W

Appropriation Account Number: S 303

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	7,000,000	30,000,000	7,000,000	7,000,000	7,000,000	7,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	7,000,000	30,000,000	7,000,000	7,000,000	7,000,000	7,000,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Administration Account

Legal Authority: Administratively Created

Fund Type (MOF): B

Appropriation Account Number: S 305 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home General Loan Fund

Legal Authority: §213(c) Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): W

Appropriation Account Number: S 323 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Administration Account

Legal Authority: §213() Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): B

Appropriation Account Number: S 325 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	4,363,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709
C. Equipment	11,000					
M. Motor Vehicles	450,000					
L. Leases						
TOTAL	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709	4,824,709

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: DHHL Revenue Bond Special Fund

Legal Authority: § 213.5, Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): B

Appropriation Account Number: S 350 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Administration Account

Legal Authority: § 213(f), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): B

Appropriation Account Number: S 398 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Security Deposit Clearing Account

Legal Authority: Administratively Created

Fund Type (MOF): T

Appropriation Account Number: T 901 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	60,000	60,000	60,000	60,000	60,000	60,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	60,000	60,000	60,000	60,000	60,000	60,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Land Trust Fund

Legal Authority: § 213.6, Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): T

Appropriation Account Number: T 902 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	1,145,000	1,145,000	1,145,000	1,145,000	1,145,000	1,145,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,145,000	1,145,000	1,145,000	1,145,000	1,145,000	1,145,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Trust Fund

Legal Authority: § 213(), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): T

Appropriation Account Number: T 905 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	3,713,034	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534
C. Equipment	27,500					
M. Motor Vehicles						
L. Leases						
TOTAL	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534	3,740,534

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Operating Fund

Legal Authority: § 213(e), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): I

Appropriation Account Number: T 915 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Receipts Fund

Legal Authority: § 213(g), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): I

Appropriation Account Number: T 916 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Hawaiian Home Trust Fund

Legal Authority: § 213(), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): I

Appropriation Account Number: T 917 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: Native Hawaiian Rehabilitation Fund

Legal Authority: § 213(), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): T

Appropriation Account Number: T 924 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	0	0	0	0	0	0
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Hawaiian Home Lands

Name of Fund: DHHL Revenue Bond Special Fund

Legal Authority: § 213(f), Hawaiian Homes Commission Act of 1920, as amended

Fund Type (MOF): B

Appropriation Account Number: T 991 I

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000

FY 27 PURPOSE 4: Administration and Operating Costs
"Other Current Expenses"

Object Code	Description	General Fund	Administration Account	Operating Fund	Operating Fund (Non-App)	Total Budget
				Operating Portion	Operating Portion	
2900	Other Personal Services	7,000	49,000	-	825,000	881,000
3010	Operating Supplies - Gas & Oil Supplies	97,100	-	10,000	25,000	132,100
3020	Operating Supplies - Fuel & Oil Other	2,958	-	4,500	30,000	37,458
3030	Operating Supplies - Janitorial	27,480	-	6,048	500	34,028
3090	Operating Supplies - Others	18,380	3,000	7,434	10,000	38,814
3100	Maintenance Materials Supplies & Parts	7,600	-	-	100,000	107,600
3200	Office Supplies	136,750	-	-	800	137,550
3400	Other Supplies	24,366	-	-	1,500	25,866
3500	Dues and Subscriptions	14,812	7,000	-	1,000	22,812
3600	Freight and Delivery Charges	2,612	-	600	4,000	7,212
3700	Postage	142,252	-	550	4,000	146,802
3800	Telephone	-	200,000	600	-	200,600
3811	IT Telecom Cost	41,585	150,000	-	-	191,585
3900	Printing and Binding	79,200	-	-	-	79,200
4000	Advertising	79,750	-	500	-	80,250
4100	Car Mileage	9,800	8,200	-	-	18,000
4200	Transportation, Intrastate	309,700	80,000	-	7,000	396,700
4300	Subsistence Allowance, Intra-State	98,670	109,500	-	4,000	212,170
4400	Transportation, Out of State	75,250	23,500	-	-	98,750
4500	Subsistence Allowance, Out of State	56,000	29,000	-	-	85,000
4600	Hire of Passenger Cars	31,000	45,800	-	3,000	79,800
4700	Motor Pool Cars	6,240				6,240
5000	Electricity	30,960	700,000	78,100	-	809,060
5100	Gas	167,500	-	-	558,100	725,600
5200	Water	500	181,000	24,800	-	206,300
5200	Water - Subdivisions	104,850	100,000	-	-	204,850
5600	Rental of Equipment	93,650	26,500	500	1,000	121,650
5700	Other Rentals	1,764,300	-	-	-	1,764,300
5810	Repairs- Data Processing	14,000	-	-	-	14,000
5815	Maintenance - Data Processing	1,616,910	-	2,127	323,178	1,942,215
5820	Repairs- Equipment, Building, etc.	200,910	-	12,500	15,000	228,410
5825	Maintenance- Equipment, Building, etc.	565,064	245,000	550	23,972	834,586
5830	Repairs- Motor Vehicles	51,700	33,000	3,000	10,000	97,700
5835	Maintenance- Motor Vehicles	31,250	750	5,000	5,000	42,000
5840	Maintenance-Unencumbered Lands & Other	-	514,400	120,225	275,000	909,625
5855	Maintenance-Subdivisions	-	-	-	650,000	650,000
5891	Repair IT Misc.	18,240	-	-	-	18,240
5895	Maintenance-Other Miscellaneous	2,000	-	-	155,000	157,000
5900	Insurance	29,000	-	-	-	29,000
7110	Services Fee Basis	5,621,366	1,654,630	3,432,000	9,936,500	20,644,496
7230	Training Costs	124,500	30,000	2,000	17,000	173,500
7290	Other Current Expenditures	51,500	-	2,000	2,700	56,200
7700	Machinery and Equipment	356,000	11,000	27,500	50,000	444,500
7700	Motor Vehicle	-	450,000	-	-	450,000
7700	Furniture	-	25,000	-	-	25,000
7700	DP Purchase	151,922	133,429	-	-	285,351
7700	Sound System	-	15,000	-	-	15,000
TOTAL CURRENT EXPENDITURES AND EQUIPMENT		12,264,627	4,824,709	3,740,534	13,038,250	33,868,120

FY 27 PURPOSE 1: Administration and Operating Costs
Lot Development on Hawaiian Home Lands

(000's omitted)

Purpose 1: Lot Development				
SUBDIVISION	PROJECT COMPONENTS	Lots	PHASE *	FY 2027
HAWAII				
Kealakehe	Laiopua Villages 1		P, D, C	\$0
Waimea	Lalamilo Phase 2A (Increment 1)	31	D, C	\$0
Waimea	Lalamilo Phase 2A (Increment 2 & 4)	80	P, D, C	\$12,000
Honokaa	Honokaa (71 of 296 lots) 2		P, D, C	\$0
Honomu	Honomu Subsistence Ag Lots, Phase 2	50	P, D, C	\$0
Kaumana	Kaumana Subdivision (Avalon) (20 of 135)	20	P, D, C	\$20,000
Kaumana	Kaumana drainage	n/a	P, D, C	\$0
Hilo	Piihonua Residential and Subsistence Lots	48	P, D, C	\$2,000
Keaukaha	Keaukaha Subdivide 2 Lots	4	C	\$0
Panaewa	Panaewa Lot 184 Sub-Ag Lots	6	C	\$0
Panaewa	Panaewa Elama Road Residential Lots Phase 1	300	P, D, C	\$0
Makuu	Makuu Well Site and Reservoir	n/a	D, C	\$12,000
Makuu	Makuu Well Site and Residential Lots	400	D, C	\$500
Islandwide	Hawaii County DWS water resiliency equipment for Kona Advance Water Credits	n/a	P	\$0
		HAWAII LOT TOTAL:	939	HAWAII TOTAL: \$46,500

KAUAI				
Hanapepe	Hanapepe Residence Lots, Phase 2 3		C	\$0
Lihue	Grove Farm Isenberg Parcel 4		P, D, C	\$60,000
Wailua	Wailua Residential Lots Masterplan	500	P, D	\$1,000
Anahola	Piilani Mai ke Kai Phase 3	n/a	P, D	\$1,500
Anahola	Anahola Kuleana Subsistence Ag Lots & Ag Water Collection 5		P, D, C	\$0
		KAUAI LOT TOTAL:	500	KAUAI TOTAL: \$62,500

MAUI				
Lahaina	Leialii Villages, Phase 3	150	P, D	\$0
Lahaina	Leialii Villages, Phase 1B (additional expenses) 6		P, D, C	\$0
Kihei	Kamalani 7		P, D, C	\$0
Keokea-Waiohuli	Keokea-Waiohuli, Phase 2A	46	P, D, C	\$0
Keokea-Waiohuli	Keokea Well Construction	n/a	P, D, C	\$0
		MAUI LOT TOTAL:	196	MAUI TOTAL: \$0

MOLOKAI				
Hoolehua	Hoolehua-Palaau Scattered	12	P, D, C	\$0
Kalamaula	Kalamaula Ag Lots (Acceleration: 45)	n/a	P, D, C	\$0
MOLOKAI LOT TOTAL:			MOLOKAI TOTAL:	\$0

OAHU				
Kapolei	East Kapolei II-Kuluokahai 8		P, D, C	\$60,000
Maunalua	Marina 10A Development 9		P, D, C	\$0
Oahu	Infrastructure & Development of new projects	500	P, D, C	\$0
OAHU LOT TOTAL:			OAHU TOTAL:	\$60,000

STATEWIDE				
Statewide	Engineering / Studies	n/a	P, D	\$11,500
Statewide	Awards Program	n/a		\$1,000
Statewide	Individual Assistance	n/a		\$4,500
Statewide	Development Project Financing	n/a		\$0
Statewide	Scattered Lots Development Program	75	P, D, C	\$0
STATEWIDE LOT TOTAL:			STATEWIDE TOTAL:	\$17,000

*PLANNING (P), DESIGN (D), CONSTRUCTION (C)

OVERALL TOTAL:	2222	\$186,000
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Means of Financing: General Obligation Bonds

Purpose 2: Loans
FY27 Sufficient Sums Budget Request

Purpose	FY27
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000
Interim Financing (for Turnkey)	32,400,000
Debt Service - Revenue Bonds	3,200,000
Total	73,100,000

Attachment 6

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FB 2027 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2027		GIA	
				DHHL			
				OPERATING	CIP		
Hawaii	Kaumana	Community Center	P				
Hawaii	Piihonua	Community Pasture	P				
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	C				
Hawaii	Keaukaha Panaewa	Agricultural Education Center	P				
Hawaii	Makuu	Community Center	C				
Hawaii	Keaukaha	Community Pavilion	P				
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	C		5,000,000		
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000		
Hawaii	Waiohinu	Agriculture Homestead Leases	P				
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	C				
Hawaii	Waimea	WHHCC Cemetery	D				
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000		
Hawaii	Waimea	WHHC Operations					
Hawaii	Waimea	Research and develop criteria for unpermitted structures					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter					
Hawaii	Kawaihae	Water Development	P		15,000,000		
Hawaii	Kailapa	Emergency Access Road	P (EA)		500,000		
Hawaii	Kailapa	Community Assn Operations					
Hawaii	North Kona	Water Source development (\$40,000,000)	DC				
Hawaii	Laiopua	Address the beneficiaries not served by Village 4 Akau development (\$14,000,000)	C				
Hawaii	Honokohau	Initiate Commercial Development of DHHL Lands Near Honokohau Harbor				500,000	
Hawaii	Kona	Establish a DHHL Kona District Office			369,996		
Hawaii	Kalaoa	Renewable Energy Initiative - PV Farm in Ooma					
Kauai	West Kauai	Potable water and ground development	P (EA)		TBD		
Kauai	Puu Opae	Refurbish existing irrigation system					
Kauai	Puu Opae	Farm equipment for education program					
Kauai	Puu Opae	Training, processing, storing and repair facility			500,000		
Kauai	Puu Opae	Road Improvements			200,000		
Kauai	Puu Opae	Temporary lodging			100,000		
Kauai	Anahola	Irrigation System (\$1,000,000)	D				
Kauai	Wailua	Access to surface/ground water			100,000		
Kauai	Kekaha	Ag with homestead					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			500,000		
Kauai		Study drug rehab facilities within the community					
Kauai		Educational programs			100,000	500,000	
Kauai		Bring assn's together to collaborate (\$100,000)*					
Kauai	Hanapepe	Ag land			250,000		
Lanai		Award remaining 16 residential homestead lots			100,000		
Lanai		Sudivision finalization			TBD		
Lanai		Establish homestead community association					
Lanai		Interim Use of Undeveloped Land			50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads					
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles	E		200,000		
Maui	All Homesteads	Lot Development & Road Repair			400,000	2,500,000	
Maui	All Homesteads	Maui Homeowner Financial Education			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	DC				
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	P (EA) C		7,500,000	11,000,000	

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FB 2027 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2027		GIA	
				DHHL			
				OPERATING	CIP		
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		300,000		
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000		
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000		
Maui	Paukukalo	Armory Site Development	P (EA) D		150,000		
Maui	Paukukalo	Paukukalo Archaeological Mitigation	P (EA)				
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000		
Maui	Waiehu Kou	Community Center & Bus Stop					
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			
Maui	Waiehu Kou	Community Garden - Water Development			30,000		
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)					
Maui	Kahikinui	Community Center/Pavilion	P (EA)		1,000,000		
Maui	Kahikinui	Community Economic Center and Hale Pili					
Maui	Kahikinui	Road Construction and Repair	E	100,000	5,000,000		
Maui	Kahikinui	Road Development and Repair			400,000		
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution Sys		750,000		
Maui	Kahikinui	Water Storage (water tanks)		250,000			
Maui	Kahikinui	Community Pasture Paddocks/Fencing	DC	250,000			
Maui	Kahikinui	Stewardship Economy			250,000		
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000			
Maui	Leialii	Neighborhood Park	PD		100,000		
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program				
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000		
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		10,000,000	10,000,000	
Maui	Pulehunui	Community-Based Economic Dev			15,000,000		
Molokai	Ualapue	DHHL Kuleana Homestead Project and Cultural Resources Management Plan	DC		TBD		
Molokai	Hoolehua	Hale Improvements					
Molokai		Water Rate Assessment and Legal Analysis of Beneficiary Rights regarding Potable Water Rate Disparities					
Molokai		Shared Farm Equipment for Agricultural Lessees					
Molokai		Road Improvements					
Molokai	Malama Park	Master Plan Implementation & Maintenance	Maintenance				
Molokai	Kiowa Park	Complete Pavilion Project	PD				
Oahu	Papakolea	Native Hawaiian Education & Culture Community Ctr	PD				
Oahu	Papakolea	Build a New Community Center					
Oahu	Papakolea	Hawaiian Homestead Kupuna Supportive Living Ctr	P		5,000,000		
Oahu	Papakolea	Care Home for Kupuna					

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FB 2027 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2027		GIA	
				DHHL			
				OPERATING	CIP		
Oahu	Papakolea	Traffic Safety Program	P		250,000		
Oahu	Nanakuli/Waianae	Disaster Preparedness & Coordination	P				
Oahu	Nanakuli/Waianae	Improve Community Access to Non-Homesteading Areas	PD			1,000,000	
Oahu	Nanakuli	Street Repairs and Improvements for Health and Safety in the Region					
Oahu	Princess Kaiulani	Traffic calming			60,000		
Oahu	Waianae	Homestead Infrastructure & Maintenance					
Oahu	Nanakuli	Establish Community-Based Education Programs					
Oahu	Nanakuli	Ocean Safety & Cultural education	P		250,000		
Oahu	Nanakuli	Identify and Pursue Opportunities for "Pono Economic Development" and Community Action					
Oahu	Princess Kaiulani	Community center expansion	L			1,500,000	
Oahu	Waianae	Increase Capacity for Specific Community-Based Projects	P				
Oahu	Waianae Kai	Community Development				TBD	
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	PD		300,000		
Oahu	Waianae Valley	Kaupuni Park Development				3,500,000	
Oahu	Waianae	Safety & Community Enforcement					
Oahu	Kapolei	Provide More Options for Quality Telecommunication Service to Homesteads	P				
Oahu	Kapolei	Create more open spaces, park spaces, and recreation spaces to support the Homestead Community	P		300,000		
Oahu	Kapolei	Create a Kupuna Living Community	P				
Oahu	Kapolei	Support Heritage Center and Community Commercial Development (Previous Priority Project)					
Oahu	Kapolei	Support the development of a Hawaiian-Focused School/Hawaiian Immersion School	PD			1,000,000	
Oahu	Waimanalo	Emergency Evacuation and Street Extension					
Oahu	Waimanalo	Land Based Aquaculture Facilities			50,000		
				Puwalu: Subtotal	\$2,429,996	\$78,590,000	
						\$35,600,000	

District Office	# of Positions	Total Funding Request
Oahu (ODO)		
Office Assistant	3	\$115,200
Homestead Assistant	4	\$188,000
Compliance Officer	1	\$61,000
West Hawai'i (WHDO)		
Land Agent	1	\$70,000
Compliance Officer	1	\$61,000
East Hawai'i (EHDO)		
Office Assistant	1	\$38,400
Land Agent	1	\$70,000
Compliance Officer	1	\$61,000
Kaua'i (KDO)		
Office Assistant	1	\$38,400
Land Agent	1	\$70,000
Compliance Officer	1	\$61,000
Maui (MDO)		
Office Assistant	1	\$38,400
Land Agent	1	\$70,000
Compliance Officer	1	\$61,000
Moloka'i (MODO)		
Office Assistant	1	\$38,400
Land Agent	1	\$70,000
Compliance Officer	1	\$61,000
Total Request	22	\$1,172,800

ATTACHMENT 8

FY 27 PURPOSE 4: Administration and Operating Costs
Repair and Maintenance on Hawaiian Home Lands
As funded through General Obligation Bonds

PURPOSE 4: Administrative and Operating Costs - Act 96 Repair and Maintenance of Infrastructure

(000's omitted)

AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE *	FY 2027
HAWAII			
Waimea	Road Channelization (Lalamilo Phase 1, Kawaihae)	Water System (Puukapu Non-Potable Improvements)	2,500
Lalamilo	Lalamilo Preservation Lands - Address fire hazards and erosion issues	P,C	600
North Kohala	La'i'ōpua Brush Maintenance; brush clearing, and maintenance	C	617
Panaewa	Panaewa Ag Lot - Access road to lot to remove invasive species and Restore Watershed	P,D,C	300
Humu'ula	Gorse Containment	P	575
Kawaihae	Erosion and Flood Mitigation	P	250
Kailapa, Kawaihae	Emergency Evacuation Route	P	150
Kawaihae	Firebreak and Maintenance	P	P
Laiopua	Firebreak and Maintenance	P	500
Puukapu	Firebreak and Maintenance	P	1,000
Kau/South Point	Firebreak and Maintenance	P	1,000
MAUI			
Kahikinui	Drought Assistance	P	155
Lealii	Firebreak and Maintenance	P	500
Keokea	Firebreak and Maintenance	P	1,000
Honokowai	Firebreak and Maintenance	P	500
KAUAI			
Hanapepe	Evacuation Route Planning	P,D,C	150
Anahola	Firebreak and Maintenance	P	1,000
Wailua	Firebreak and Maintenance	P	250
MOLOKAI			
Kapaakea	Flood Mitigation (Kaunakakai-Kapaakea)	D	500
Islandwide	Watershed Protection for Kauluwai Wells	P	50
Kalama'ula, Kapa'akea	Emergency Evecuation Routes	P	150
Oh'iapito, Kalama'ula	Wetland Stabilization and Restoration	P	250
Kalama'ula Mauka	Molokai Mauka Erosion Mitigation	P	1,716
Hoolehua	Firebreak and Maintenance	P	1,000
Kalamaula	Firebreak and Maintenance	P	750
OAHU			
Nanakuli	Sewer Improvements (Princess Kahanu)	C	32,000
Waimanalo	Kakaina and Kumuhau Subdivision Sewer Repair	C	2,000
Honolulu	Sewer Remediation (Papakolea Ph 2)	C	24,000
Islandwide	IDIQ (Tree Trimming & Removal Island Wide)	C	252
Waianae Valley	Firebreak and Maintenance	P	1,000
Nanakuli	Firebreak and Maintenance	P	1,000
Lualualei, Mailiili	Firebreak and Maintenance	P	500
STATEWIDE			
Statewide	Geothermal Energy Commercialization Initiative (OCH)	P	5,000
Statewide	Statewide Cesspool Conversion and Closure.	P,D,C	5,000
Statewide	Watershed Management (LMD)	P	118
Statewide	Natural Resource Protection and Studies (LMD)	P	250
Statewide	Financial Assistance Funds for Community-Led Mitigation Projects (OCH)	P	100
Statewide	Homestead Firewise Support Specialist (OCH)	P	120
*PLANNING (P), DESIGN (D), CONSTRUCTION (C)			ACT 96 R&M TOTAL: 86,803

Means of Financing: General Obligation Bonds

Project: Geothermal Energy for Climate Resilience in Hawai‘i**Requested Green Fee Investment: \$5 Million annually for three years**Overview:

This project aims to secure climate resilience funding to advance geothermal energy as a sustainable, low-emission power solution for Hawai‘i. Geothermal offers reliable, year-round electricity with minimal environmental impact, while also addressing wildfire risks through vegetation management and reduced reliance on vulnerable overhead power lines.

Hawai‘i is increasingly threatened by climate-driven wildfires, fueled by invasive grasses, drought, and rising temperatures. The devastating 2023 West Maui fires underscored the vulnerability of current fossil fuel-based and above-ground energy systems. There is an urgent need for clean, resilient infrastructure that also mitigates ecological and fire risks.

Goals and Objectives:

- Conduct sustainable geothermal exploration on the Big Island, Oahu and Maui.
- Create a co-management framework that integrates energy development with habitat protection and invasive species removal.
- Model wildfire risk reduction tied to geothermal deployment.
- Engage Native Hawaiian communities in culturally respectful planning and benefit-sharing.

Environmental and Ecological Benefits:

- Carbon Reduction - Displaces fossil fuels with low-emission geothermal energy.
- Minimal Land Use - Smaller footprint compared to wind/solar, preserving habitats.
- Ecosystem Restoration - Enables removal of flammable invasive species and replanting with native, fire-resistant vegetation.
- Fuel Load Management - Clearing of invasive vegetation during site development.
- Firebreaks - Infrastructure doubles as barriers to slow wildfire spread.
- Underground Infrastructure - Reduces ignition risks from downed power lines.
- Reliable Power - Maintains grid stability and supports emergency services during wildfires.

FY 27 PURPOSE 4: Administration and Operating Costs
Repair and Maintenance on Hawaiian Home Lands
As funded through General Obligation Bonds

PURPOSE 4: Administrative and Operating Costs - General Repair and Maintenance of Infrastructure

AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE *	FY 2027
HAWAII			
Kamuela	Interior Improvements (WHDO) [HSD]	C	200
Keaukaha	Sewer Improvements (Keaukaha Master Plan)	C	5,000
Puna	Site Remediation (Makuu)	C	200
Islandwide	Conversions, Mitigation (LMD)	P, D, C	750
KAUAI			
Anahola Farm Lots	Guardrail Installation	D	20
MAUI			
Pauukalo	Community Center Improvements	D	250
OAHU			
Waianae	Sidewalk & Storm Basin Repairs (Waianae)	D, C	100
Waianae / Nanakuli	Sidewalks & Storm Basin Repairs (Waianae & Nanakuli)	D	100
Nanakuli	Laterals Concrete Spall and Fencing (Nanakuli)	C	6,500
Nanakuli	Rehabilitation of School Seawall (Nanakuli)	C	4,500
Waimanalo	Drainage Canal & Lateral Improvements (Waimanalo Ph. 1 & 2)	D	150
Waimanalo	Drainage Improvements (Waimanalo Bell Street)	D, C	800
Waimanalo	IDIQ (Island Wide Installation & Repairs of Fencing & Gates)	C	198
Waimanalo	IDIQ (Island Wide Street Light Repairs, Replacement, Upgrades)	C	133
Islandwide	IDIQ (Production of Regulatory & Street Name Signs)	C	20
Islandwide	IDIQ (Sewer Spill Response Island Wide)	C	55
Islandwide	Traffic Calming	D, C	200
STATEWIDE			
Statewide	Telecom Installation	P, D, C	16
GENERAL R&M TOTAL:			19,192

*PLANNING (P), DESIGN (D), CONSTRUCTION (C)

Means of Financing: General Obligation Bonds

FY 27 PURPOSE 4: Administration and Operating Costs
Repair and Maintenance of Infrastructure on Hawaiian Home Lands
As funded through General Funds

PURPOSE 4: Administrative and Operating Costs - Act 96 Repair and Maintenance of Infrastructure

(000's omitted)

AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE *	FY 2027
HAWAII			
KAUAI			
Hanapepe	Kōke'e ditch; DHHL's portion; Install HDPE pipe in the ditch channel from the Mauka Puu Opae DHHL boundary to Puu Opae Reservoir, thereby increasing hydraulic efficiency and eliminating seepage losses. Restoring the area surrounding the reservoir to be fully implemented and to support Beneficiaries vision for native ecosystem.	P,D,C	7,017
Anahola	Piilani Mai Ke Kai; Ground Maintenance Fire Break	P	156
MAUI			
Leaili'i	Ground Maintenance (Leaili'i Pkwy Landscape)	C	10
MOLOKAI			
Molokai	Ground Maintenance (Various Drainage Stream)	C	25
Molokai	Ground Maintenance (6 Dry Stream Beds)	C	74
OAHU			
Nanakuli	Drainage & Fencing (Nanakuli Ph 2)	C	424
Nanakuli	Ground Maintenance (Nanakuli Depot Park)	C	10
Kapolei	Detention Basins Maintenance (East Kapolei)	C	55
STATEWIDE			
Statewide	Firebreak / Maintenance (LMD)	C	6,000
		TOTAL:	24,109

PURPOSE 4: Administrative and Operating Costs - General Repair and Maintenance of Infrastructure

AREA or SUBDIVISION	PROJECT COMPONENTS	PHASE *	FY 2027
HAWAII			
Hilo	Ground Maintenance (Keaukaha & Kaumana Subdiv Vacant Lots)	C	13
KAUAI			
Anahola	Fence Installation (Anahola Farm Lots/Piilani Mai Ke Kai between School)	C	80
Anahola Farm Lots	Ground Maintenance (Anahola PMKK Ph. 1 & 2)	C	79
Anahola Farm Lots	Water System (Anahola O&M)	C	128
MAUI			
Leaili'i	Water System / Irrigation	C	30
Waiehu Kou	Fencing / Guardrails	D	30
Waiehu Kou	Sewer / Pump Station Maintenance	C	40
Kula	Ground Maintenance (Kula SubDiv Ph. 1-7)	C	144
MOLOKAI			
Kalamaua	Ground Maintenance (Coconut Grove)	C	20
OAHU			
Kapolei	Ground Maintenance (Kaupea SubDiv for Planter Strip)	C	34
Kapolei	Ground Maintenance (Kaupea SubDiv Puainako St)	C	7
Kapolei	Ground Maintenance (Kanehili-Kaneole St. Pedestrian Passage)	C	4
Kapolei	Ground Maintenance (Kauluokahai SubDiv Ph. 1-5)	C	84
Honolulu	Ground Maintenance (Papakolea Auwaiolimu St. & Kapahu St. Slope)	C	100
Honolulu	Ground Maintenance (Papakolea Canal Along Auwaiolimu St)	C	20
Honolulu	Ground Maintenance (Papakolea Drainage Basin)	C	27
Honolulu	Ground Maintenance (Papakolea Staircase/Walkway)	C	3
Waimanalo	Ground Maintenance (Kakaina SubDiv)	C	22
Waimanalo	Ground Maintenance (Waimanalo 41-724 Kalanianade Hwy)	C	7
Waimanalo	Ground Maintenance (Waimanalo Drainage Ph. 1-6)	C, D	24
STATEWIDE			
Statewide	Scattered Lots Development Program (Renovations)	P, D, C	6,000
Statewide	Homeless/Trespass Demolition & Cleanup (LMD)		400
Statewide	Landscaping Maintenance (LMD)	C	1,000
		TOTAL:	8,296
		Overall Purpose 4 Total:	32,405

*PLANNING (P), DESIGN (D), CONSTRUCTION (C)

Means of Financing: General Funds

ITEM H-1

Attachment A-2

Department of Hawaiian Home Lands
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide Priority	Statutory Reference
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection	Manage land dispositions, water systems, maintain land and environmental protection	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties	Human resources, accounting, planning and auditing activities	HHL 602 HHL 625	1	Article XII, Section 1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 18,032,234.00				\$ 18,032,234.00	A
\$ 10,000,000.00				\$ 10,000,000.00	A
\$ 101,866,373.00				\$ 101,866,373.00	B
\$ 24,126,731.00				\$ 24,126,731.00	N
\$ 3,740,534.00				\$ 3,740,534.00	T
\$ 7,000,000.00				\$ 7,000,000.00	W
\$ 393,600.00				\$ 393,600.00	P
\$ 165,159,472.00	\$ -	\$ -	\$ -	\$ 165,159,472.00	Total

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	As budgeted (FY26)				As budgeted (FY27)				Governor's Submittal (FY26)				Governor's Submittal (FY27)			
		MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	
HHL 625	Administration and Operating Support	A	200.00		\$ 18,032,234	200.00		\$ 18,032,234	200.00		\$ 18,032,234	0%	200.00		\$ 18,032,234	0%	
HHL 602	Planning and Development for Hawaiian Homesteads	A			\$ 10,000,000			\$ 10,000,000.00			\$ 10,000,000	0%			\$ 10,000,000	0%	
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$ 101,866,373			\$ 4,824,709.00			\$ 101,866,373	0%			\$ 4,824,709	0%	
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	8.00	\$ 24,126,731	4.00	2.00	\$ 24,126,731.00	4.00	8.00	\$ 24,126,731	0%	4.00	8.00	\$ 24,126,731	0%	
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$ 3,740,534			\$ 3,740,534.00			\$ 3,740,534	0%			\$ 3,740,534	0%	
HHL 602	Planning and Development for Hawaiian Homesteads	W			\$ 7,000,000			\$ 7,000,000.00			\$ 7,000,000	0%			\$ 30,000,000	329%	
HHL 602	Planning and Development for Hawaiian Homesteads	P		3.00	\$ 393,600.00			\$ 442,800.00		3.00	\$ 393,600	0%		3.00	\$ 442,000	0%	

Department of Hawaiian Home Lands
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
						FY26			FY27			FY26			FY27			FY26			FY27			
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
HHL 625	AO	Sufficient Sums Additional Personnel		A	2				22.00		\$ 1,172,800													
HHL 625	AO	OCE Deficit		A	4						\$ 29,014,550													
HHL 625	AO	Salary Increase		A	6						\$ 2,826,155													
HHL 602	BB	Federal Fund Revolving Loan Fund Ceiling Increase		W	1						\$ 23,000,000													\$ 23,000,000
HHL 602	BB	General and Act 96 R&M		A	3						\$ 32,405,000													
HHL 602	BB	Rehabilitation Projects		A	5						\$ 2,429,996													
HHL 602	BB	Loan Capitalization Program		A	7						\$ 73,100,000													

Department of Hawaiian Home Lands
FY 2025 - FY 2027 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
FY25	HHL 625	AO	A	\$ 16,796,100	\$ 1,104,610	\$ 15,691,490	6.58%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
FY25	HHL 602	BB	A	\$ 10,000,000	\$ 1,000,000	\$ 9,000,000	10.0%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
FY26	HHL 625	AO	A	\$ 13,178,664	\$ 1,080,145	\$ 12,098,519	8.20%	While not a conventional restriction, the unique federal budget environment over the past few quarters has resulted in the State temporarily withholding a portion of DHHL's personnel appropriation, specifically the funding for personnel recently authorized under Act 250, SLH 2025. Although the Department's Human Resources staff continues to make steady progress in recruiting and onboarding the positions granted by the Legislature, the withholding of these funds requires DHHL to proceed with heightened caution. As vacancies are filled, the Department must closely monitor its personnel ceiling and cash availability to ensure that hiring decisions remain sustainable under the constrained budget conditions. This restriction delays the Department's ability to fully operationalize newly authorized positions, slows the pace at which service capacity can expand, and limits DHHL's flexibility to realign staffing to meet emerging program needs. The cumulative effect is a slower ramp-up of critical functions, extended workloads on existing staff, and deferred progress on program initiatives that depend on full staffing levels.
FY26	HHL 625	AO	A	\$ 18,032,234	\$ 1,228,220	\$ 16,804,014	7%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
FY26	HHL 602	BB	A	\$ 10,000,000	\$ 1,000,000	\$ 9,000,000	10.0%	The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
FY27	HHL 625	AO	A	\$ 18,032,234	\$ 1,228,220	\$ 16,804,014	7%	**ANTICIPATED RESTRICTION FOR FY27** The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians
FY27	HHL 602	BB	A	\$ 10,000,000	\$ 1,000,000	\$ 9,000,000	10.0%	**ANTICIPATED RESTRICTION FOR FY27** The use of special and trust funds for DHHL's operating budget reduces finance activities that provide direct benefits to native Hawaiians

Department of Hawaiian Home Lands
Emergency Appropriation Requests

Table 6

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
	NONE					

Department of Hawaiian Home Lands
All Transfers in FY26 and FY27

Table 7

From Prog ID	To Prog ID	Actual or Anticipated Date of Transfer	MOF	Pos (P)	Pos (T)	\$\$\$	Percent of Program ID Appropriation Transferred From	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
NONE										

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means
HHL625	AO	3/1/2024	3/1/2026	48313	Information Technology Band C	N	SR26	13	P	1	A	\$ 105,516	\$ 105,516	Y			
HHL625	AO	9/19/2025	3/1/2026	112587	HHL Office Assistant IV	Y	SRNA	3	P	1	A	\$ 39,196	\$ 41,625	Y			
HHL625	AO	5/16/2025	3/1/2026	38162	Homestead Applications Clerk I	N	SR11	3	P	1	A	\$ 41,808	\$ 41,808	Y	Y	2	
HHL625	AO	6/16/2025	3/1/2026	101258	Homestead Applications Clerk I	N	SR11	3	P	1	A	\$ 43,272	\$ 41,808	Y	Y	2	
HHL625	AO	4/1/2025	12/16/2025	50107	Mortgage Loan Specialist	N	SR20	13	P	1	A	\$ 68,556	\$ 71,016	Y	Y	2	
HHL602	BB	9/24/2022	3/1/2026	116377	HHL Accountant IV	Y	SRNA	13	T	1	N	\$ 72,516	\$ 56,306	Y			
HHL625	AO	7/1/2018	3/1/2026	106409	Accountant IV	N	SR22	13	P	1	A	\$ 66,324	\$ 60,912	Y			
HHL625	AO	12/1/2018	3/1/2026	26382	Account Clerk III	N	SR11	3	P	1	A	\$ 44,308	\$ -	Y			
HHL625	AO	11/2/2025	12/17/2025	6030	Homestead Assistant II	N	SR15	3	P	1	A	\$ 43,077	\$ 43,068	Y			
HHL625	AO	5/16/2018	1/2/2026	101259	HHL Program Specialist	Y	SRNA	13	P	1	A	\$ 59,532	\$ -	Y			
HHL625	AO	7/16/2025	3/1/2026	110470	Homestead Assistant II	N	SR15	3	P	1	A	\$ 46,800	\$ 45,216	Y			
HHL625	AO	6/2/2025	12/22/2025	110453	Homestead Assistant II	N	SR15	3	P	1	A	\$ 46,608	\$ 45,216	Y	Y	2	
HHL625	AO	1/16/2025	3/1/2026	1410	Water System Maintenance Hlpr	N	BC05	1	P	1	A	\$ 58,308	\$ 56,340	Y			
HHL625	AO	9/3/2025	1/2/2026	100486	Homestead Assistant I	N	SR13	3	P	1	A	\$ 46,608	\$ 45,219	Y	Y	1	
HHL625	AO	9/13/2025	3/1/2026	117479	Account Clerk III	N	SR11	3	P	1	A	\$ 43,272	\$ 41,808	Y	Y	1	
HHL625	AO	7/1/2020	3/1/2026	1403	Homestead District Supvr I	N	SR22	23	P	1	A	\$ 64,428	\$ 52,957	Y			
HHL625	AO	6/17/2025	1/2/2026	104354	Office Assistant III	N	SR08	3	P	1	A	\$ 48,936	\$ 36,072	Y			
HHL625	AO	12/31/2007	1/2/2026	38085	Mortgage Loan Specialist	N	SR20	13	P	1	A	\$ 50,558	\$ -	Y			
HHL625	AO	10/1/2025	3/1/2026	105934	Homestead Loan Services Mgr	Y	SRNA	23	P	1	A	\$ 95,424	\$ 95,424	Y			
HHL625	AO	4/1/2024	3/1/2026	101609	Homestead Loan Collection Spec	Y	SRNA	13	P	1	A	\$ 74,652	\$ 71,280	Y			
HHL625	AO	7/24/2025	12/1/2025	102958	Hhl Application Officer	Y	SRNA	13	P	1	A	\$ 77,100	\$ 58,296	Y			
HHL625	AO	1/20/2018	12/17/2025	9584	Homestead District Supvr II	N	SR24	23	P	1	A	\$ 63,720	\$ -	Y			
HHL625	AO	6/20/2025	3/1/2026	122477	Information Specialist IV	N	SR22	13	P	1	A	\$ 66,324	\$ 60,902	Y			
HHL625	AO	7/1/2018	1/2/2026	102448	Homestead Housing Spclt III	Y	SRNA	13	P	1	A	\$ 67,816	\$ -	Y			
HHL625	AO	7/20/2019	1/2/2026	102450	Homestead Housing Spclt IV	Y	SRNA	13	P	1	A	\$ 68,788	\$ -	Y			
HHL625	AO	9/1/2020	1/2/2026	101715	HHL Contract Assistant	Y	SRNA	3	P	1	A	\$ 47,664	\$ -	Y			
HHL625	AO	1/7/2019	1/2/2026	101723	HHL Office Assistant IV	Y	SRNA	3	P	1	A	\$ 36,446	\$ -	Y			
HHL625	AO	11/2/2025	1/16/2026	102447	HHL Case Management Spclt IV	Y	SRNA	13	P	1	A	\$ 64,428	\$ 63,096	Y			
HHL625	AO	11/10/2025	1/16/2026	102451	Homestead Housing Specialist V	Y	SRNA	13	P	1	A	\$ 85,000	\$ 145,116	Y			
HHL625	AO	9/16/2023	3/1/2026	38161	Engineer VI	N	SR28	23	P	1	A	\$ 90,816	\$ 86,376	Y			
HHL625	AO	3/2/2025	3/1/2026	102454	HHL Hmstd Devlpmt Spclt IV	Y	SRNA	13	P	1	A	\$ 66,324	\$ 63,096	Y			
HHL625	AO	10/31/2024	3/1/2026	117626	HALE Manager	Y	SRNA	73	P	1	A	\$ 72,516	\$ 80,184	Y			
HHL625	AO	5/5/2025	1/2/2026	125759	Natural Rescs Mgmt Prgm Spclt	N	SR26	13	P	1	A	\$ 91,728	\$ 53,940	Y			
HHL625	AO	7/1/2025	3/1/2026	102942	General Professional V	N	SR24	13	P	1	A	\$ 74,652	\$ 86,376	Y			
HHL625	AO	9/1/2022	3/1/2026	106421	Land Agent IV	N	SR22	13	P	1	A	\$ 66,324	\$ 60,912	Y			
HHL625	AO	8/23/2025	12/16/2025	102961	Planning & Development Coord	N	EM07	35	P	1	A	\$ 99,504	\$ 120,910	Y			
HHL625	AO	11/1/2025	3/1/2026	106413	Property Development Agent	Y	SRNA	13	P	1	A	\$ 84,282	\$ 84,282	Y			
HHL625	AO	10/5/2019	3/1/2026	105800	Hhl Land Agent IV	Y	SRNA	13	P	1	A	\$ 87,036	\$ -	Y			
HHL625	AO	12/13/2019	2/16/2026	123197	Natural Rescs Mgmt Spclt V	N	SR24	13	P	1	A	\$ 74,652	\$ -	Y			
HHL625	AO	8/17/2025	1/2/2026	117158	HHL Investigator IV	Y	SRNA	13	P	1	A	\$ 65,568	\$ 124,308	Y			
HHL625	AO	12/30/2017	3/1/2026	102960	Special Asst, Hhl Claims	Y	SRNA	73	P	1	A	\$ 106,617	\$ -	Y			
HHL602	BC	8/1/2025	3/1/2026	125247	Project Coordinator Assistant	Y	SRNA	13	T	1	P	\$ 80,004	\$ 80,000	Y			
HHL625	AO	4/16/2024	3/1/2026	102385	HHL Departmental Program Offic	Y	SRNA	73	P	1	A	\$ 102,948	\$ 105,516	Y			
HHL625	AO	6/2/2025	1/16/2026	120447	Planner V	N	SR24	23	P	1	A	\$ 74,652	\$ 71,016	Y			
HHL625	AO	1/30/2025	3/1/2026	125673	Planner VI	N	SR26	23	P	1	A	\$ 80,736	\$ 67,512	Y			
HHL625	AO	1/30/2025	3/1/2026	125674	Planner VI	N	SR26	23	P	1	A	\$ 80,736	\$ 61,824	Y			
HHL625	AO	1/30/2025	3/1/2026	125690	Planner VI	N	SR26	23	P	1	A	\$ 74,652	\$ 57,168	Y	Y	2	
HHL625	AO	7/1/2025	3/1/2026	38083	Planning Program Manager	N	EM05	35	P	1	A	\$ 117,852	\$ 141,900	Y			TA
HHL625	AO	4/1/2024	3/1/2026	108403	Planning & Development Coord	N	EM07	35	P	1	A	\$ 129,876	\$ 180,948	Y	Y	2	
HHL625	AO	8/1/2020	3/1/2026	117165	General Professional V	N	SR22	13	P	1	A	\$ 75,652	\$ 69,876	Y	Y	4	

Department of Hawaiian Home Lands

Table 9

Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

Prog ID	Sub-Org	Date Established	Legal Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Annual Salary	Filled (Y/N)	Occupied by 89 Day Hire (Y/N)
NONE														

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	
						Date Executed	From						
HHL625	A	216,465.90	O	300,000.00	83,534.10	1/15/2016	1/15/2016	1/24/2026	WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Manager	N	L
HHL602	T	366,192.18	O	683,372.78	317,180.60	6/15/2012	6/15/2012	Final Payment	GOODFELLOW BROS., LLC	IFB-12-HHL-008: LALAMINO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMPAT SOUTH KOHALA DISTRIBUTION ROAD	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	932,104.69	932,104.69	6/3/2014	6/3/2014	Ongoing	GOODFELLOW BROS., LLC	IFB-13-HHL-007 LALAMINO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Manager	N	S
HHL602	T	64,196.72	O	65,489.79	1,293.07	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	I	21,079.85	O	21,684.11	604.26	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	12,795.09	O	13,419.52	624.43	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	13,294.77	O	13,761.83	467.06	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	4,613.36	O	5,325.02	711.66	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	16,290.94	O	17,339.39	1,048.45	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	22,517.90	O	24,625.09	2,107.19	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	2,745.32	O	3,477.00	731.68	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	125,186.45	O	131,293.29	6,106.84	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	55,940.66	O	123,584.96	67,644.30	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	16,178.25	O	18,769.00	2,590.75	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	7,534.58	O	20,787.86	13,253.28	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	1,897.70	O	6,880.40	4,982.70	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	1,079.63	O	4,266.91	3,187.28	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	2,238.22	O	4,373.58	2,135.36	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,560.09	1,560.09	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	1,079.63	O	5,640.32	4,560.69	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	7,813.78	7,813.78	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,106.73	1,106.73	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	25,170.46	O	41,682.40	16,511.94	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	39,228.92	39,228.92	2/1/2017	2/1/2017	12/31/2025	AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Manager	N	S
HHL602	T	361,640.04	O	397,992.97	36,352.93	7/1/2017	7/1/2017	6/30/2027	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Manager	N	S
HHL602	T	576,356.05	O	600,000.00	23,643.95	7/1/2017	7/1/2017	6/30/2027	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Manager	N	S
HHL602	T	1,404,075.35	O	1,945,220.00	541,144.65	7/1/2017	7/1/2017	6/30/2027	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Manager	N	S
HHL602	N	27,161.91	O	42,715.00	15,553.09	NTP	NTP	Ongoing	ENGINEERS SURVEYORS HAWAII,	POST CONSTRUCTION-LAPIOPUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Manager	N	S
HHL602	T	25,737.11	O	66,293.00	40,555.89	NTP	NTP	Ongoing	AKINAKA & ASSOCIATES, LTD.	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Manager	N	S
HHL602	T	1,338,910.64	O	1,489,700.00	150,789.36	7/2/2018	7/2/2018	7/1/2027	OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	721,611.79	721,611.79	7/2/2018	7/2/2018	7/1/2027	OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Manager	N	S
HHL602	C	800,484.51	O	1,000,000.00	199,515.49	9/1/2018	9/1/2018	8/31/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Manager	N	S
HHL602	T	343,601.43	O	399,041.00	55,439.57	9/1/2018	9/1/2018	8/31/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Manager	N	S
HHL602	C	157,271.70	O	299,436.00	142,164.30	9/1/2018	9/1/2018	8/31/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Manager	N	S
HHL602	T	3,182,163.22	O	3,196,408.00	14,244.78	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	15,000.00	15,000.00	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	166,300.99	166,300.99	2/10/2020	2/10/2020	Ongoing	KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Manager	N	S
HHL602	C	71,111.42	O	250,000.00	178,888.58	4/1/2020	4/1/2020	3/31/2027	JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Manager	N	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	C	22,454.13	O	25,000.00	2,545.87	NTP	NTP	NTP	HAWAII ENGINEERING GROUP, INC.	ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Contingent upon Contract Manager	N	S
HHL625	A	33,125.72	O	35,000.00	1,874.28	2/7/2019	2/7/2019	Ongoing	KENNY CORPORATION	KAKAINA SUBDIVISION-LEGAL SVCS	Contingent upon Contract Manager	N	S
HHL625	A	4,664.92	O	25,000.00	20,335.08	3/1/2019	3/1/2019	Ongoing	KENNY CORPORATION	KAULUOKAHAI IIB	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	780,000.00	780,000.00	NTP	NTP	Ongoing	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKA'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	289,756.00	289,756.00	NTP	NTP	Ongoing	ISEMOTO CONTRACTING CO., LTD.	IFB-19-HHL-006: HONOKA'A NON-POTABLE WATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	T	4,299.46	O	1,255,000.00	499,700.54	7/1/2019	7/1/2019	6/30/2027	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	1 out of 2 appropn orig. contract	N	S
HHL602	B			1,400,000.00		7/1/2019	7/1/2019	6/30/2027	AUSTIN, TSUTSUMI & ASSOC., INC.	LEIALII PHASE 1B, LEIALII PKWY & HIGHWAY IMPROVEMENTS	2 out of 2 appropn orig. contract		
HHL602	T	262,938.47	O	268,680.00	5,741.53	NTP	NTP	1/16/2026	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	30,000.00	30,000.00	NTP	NTP	1/16/2026	GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM PROJECT, PHASE I DESIGN	Contingent upon Contract Manager	N	S
HHL602	T	1,454,787.37	O	1,500,000.00	45,212.63	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS: LAND ACQUISITION - ISLAND OF MAUI	Original Contract Amount	N	S
HHL602	A	4,085,181.86	O	5,509,000.00	1,423,818.14	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS: LAND ACQUISITION - ISLAND OF MAUI	Supplemental Contract 1	N	S
HHL602	T	0.00	O	2,685,263.00	2,685,263.00	4/30/2019	4/30/2019	Ongoing	DDC1 LLC	RFP-19-HHL-004-PU'UNANI HOMESTEADS: LAND ACQUISITION - ISLAND OF MAUI	Name change in DAGS	N	S
HHL602	T	245,038.12	O	385,035.75	139,997.63	NTP	NTP	Ongoing	KIEWIT INFRASTRUCTURE WEST CO.	IFB 19 HHL 001: ANAHOLA FARM LOTS WATER SYSTEM TANK REPLACEMENT &	Contingent upon Contract Manager	N	S
HHL602	C	123,357.50	O	2,000,000.00	1,876,642.50	4/1/2020	4/1/2020	5/31/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS F/AGRICULTURAL OFF-SITE WATER SYSTEM, KEOKEA, MAUI	Contingent upon Contract Manager	N	S
HHL602	C	147,721.50	O	249,779.92	102,058.42	NTP	NTP	Ongoing	DIEDE CONSTRUCTION, INC.	RFP-20-HHL-004-HOOLEHUA VETERANS & HOMESTEAD RESIDENTS CENTER (MOLOKAI, HI)	Contingent upon Contract Manager	N	S
HHL602	C	114,099.26	O	12,711,045.00	12,596,945.74	NTP	NTP	Ongoing	ALPHA INC.	IFB 20 HHL 022: PULEHUNUI WASTE WATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	C	13,863.98	O	1,288,955.00	1,275,091.02	7/1/2020	7/1/2020	7/7/2026	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	C	374,882.60	O	3,500,000.00	3,125,117.40	7/1/2020	7/1/2020	6/30/2026	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	1,000,000.00	1,000,000.00	7/1/2020	7/1/2020	6/30/2026	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	2,000,000.00	2,000,000.00	7/1/2020	7/1/2020	6/30/2026	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & POST-DESIGN SVCS FOR PULEHUNUI WASTEWATER SYSTEM	Contingent upon Contract Manager	N	S
HHL602	C	187,427.78	O	197,006.00	9,578.22	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA, MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	C	460,121.38	O	5,000,000.00	4,539,878.62	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA, MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	844,709.38	844,709.38	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA, MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	2,667,850.27	2,667,850.27	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA, MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	197,149.00	197,149.00	6/8/2020	6/8/2020	Ongoing	MIRA IMAGE CONSTRUCTION LLC	KEOKEA-WAIOHULI SUBDIVISION-PHASE 2A-KULA, MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	T	35,680.00	O	49,000.00	13,320.00	11/18/2020	11/18/2020	11/17/2026	ENGINEERS SURVEYORS HAWAII,	LAIOPUA VILLAGE 4, PHASE I - AKAU POST CONSTRUCTION SVCS	Contingent upon Contract Manager	N	S
HHL602	T	290,738.37	O	300,000.00	9,261.63	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	Contingent upon Contract Manager	N	S
HHL602	C	314,533.63	O	602,840.00	288,306.37	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	497,160.00	497,160.00	12/3/2020	12/3/2020	12/3/2025	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENT	Contingent upon Contract Manager	N	S
HHL602	T	57,727.73	O	484,767.00	427,039.27	2/15/2021	2/15/2021	2/14/2026	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYSTEM IMPROVEMENTS & OAHU	Supplemental Contract 1	N	S
HHL602	T			804,733.00		2/15/2021	2/15/2021	2/14/2026	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS FOR WEST OAHU SEWER SYSTEM IMPROVEMENTS & OAHU	Original Contract		
HHL602	C	291,135.34	O	300,000.00	8,864.66	2/15/2021	2/15/2021	2/14/2026	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/ THE HOOLEHUA VETERANS & RESIDENTS CENTER	Contingent upon Contract Manager	N	S
HHL602	T	235,735.52	O	275,000.00	39,264.48	2/15/2021	2/15/2021	2/14/2026	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/ THE HOOLEHUA VETERANS & RESIDENTS CENTER	Contingent upon Contract Manager	N	S
HHL602	T	419,894.73	O	523,560.00	103,665.27	3/15/2021	3/15/2021	3/14/2026	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/HONOMU, PANA'EWA & VARIOUS HAWAII ISLAND PROJECTS	Contingent upon Contract Manager	N	S
HHL602	T	785,389.84	O	876,254.00	90,864.16	5/1/2021	5/1/2021	Ongoing	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	Original Contract		
HHL602	A	101,289.14	O	445,176.00	343,886.86	5/1/2021	5/1/2021	Ongoing	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SERVICES FOR EAST KAPOLEI INCREMENT 2C	Supplemental Contract 2	N	S
HHL602	N	3,175,000.00	O	10,000,000.00	6,825,000.00	4/26/2021	4/26/2021	Ongoing	COUNCIL FOR NATIVE HAWAIIAN	EMERGENCY RENTAL ASSISTANCE FROM THE NATIVE HAWAIIAN HOUSING BLOCK	Contingent upon Contract Manager	N	S
HHL602	T	2,334,295.23	O	2,497,886.88	163,591.65	6/1/2021	6/1/2021	Ongoing	DRAINPIPE PLUMBING & SOLAR LLC	PANA'EWA LOT 185 SITE IMPROVEMENTS	Contingent upon Contract Manager	N	S
HHL602	C	1,386,699.48	O	1,458,327.00	71,627.52	1/9/2023	1/9/2023	Ongoing	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Manager	N	S
HHL602	C	1,105,204.15	O	1,278,000.00	172,795.85	1/9/2023	1/9/2023	Ongoing	ISEMOTO CONTRACTING CO., LTD.	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	209,938.33	209,938.33	1/9/2023	1/9/2023	Ongoing	ISEMOTO CONTRACTING	KAU WATER SYSTEMS IMPROVEMENTS - PHASE 1 - #IFB 20-HHL-025	Contingent upon Contract Manager	N	S
HHL602	T	0.00		1,500,000.00	1,500,000.00	7/1/2021	7/1/2021	6/30/2026	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Original Contract		

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	T	542,654.84	O	1,400,000.00	857,345.16	7/1/2021	7/1/2021	6/30/2026	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/INFRASTRUCTURE ASSESSMENTS & IMPROVEMENTS	Supplemental Contract 2	N	S
HHL602	C	2,543,819.76	O	2,642,388.00	98,568.24	NTP	NTP	Ongoing	ISEMOTO CONTRACTING CO., LTD.	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Original Contract	N	S
HHL602	T			328,558.00		NTP	NTP	Ongoing	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Supplemental Contract 2		
HHL602	T	172,526.27	O	233,065.50	60,539.23	NTP	NTP	Ongoing	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Supplemental Contract 4	N	S
HHL602	T	0.00	O	62,019.42		NTP	NTP	Ongoing	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Supplemental Contract 5	N	S
HHL602	T	0.00	O	103,186.00	103,186.00	NTP	NTP	Ongoing	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 1	Supplemental Contract 6	N	S
HHL602				404,899.00		NTP	NTP	Ongoing	ISEMOTO CONTRACTING	HONOMU SUBSISTENCE AGRICULTURAL SUBDIVISION-PHASE 2	Supplemental Contract 1		
HHL602	T	343,129.82	O	402,830.00	59,700.18	8/15/2021	8/15/2021	8/15/2027	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PIILANI MAI KE KAI SUBDIVISION, ANAHOLA, KAUAI, HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	237,200.00	237,200.00	8/15/2021	8/15/2021	8/15/2027	NOHONANI LANDSCAPE, LLC	LANDSCAPE MAINTENANCE F/PIILANI MAI KE KAI SUBDIVISION, ANAHOLA, KAUAI, HI	Contingent upon Contract Manager	N	S
HHL602	T	93,918.11	O	250,000.00	156,081.89	10/1/2021	10/1/2021	9/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN EAST KAPOLEI,	Contingent upon Contract Manager	N	S
HHL602	T	1,408,432.97	O	1,500,000.00	91,567.03	10/1/2021	10/1/2021	11/14/2028	HAWAII ENGINEERING GROUP, INC.	PROFESSIONAL ENGINEERING SVCS FOR STATEWIDE PROJECTS	Contingent upon Contract Manager	N	S
HHL602	T	490,885.65	O	514,304.00	23,418.35	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	T	1,215,324.72	O	1,300,000.00	84,675.28	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	T	890,679.07	O	945,000.00	54,320.93	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	C	171,893.33	O	294,133.00	122,239.67	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	C	700,140.19	O	736,434.00	36,293.81	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	C	499,624.09	O	526,477.00	26,852.91	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	C	9,003,760.46	O	9,570,901.00	567,140.54	3/27/2022	3/27/2022	Ongoing	NAN, INC.	IFB 21 HHL 07: LAIOPUA VILLAGE 4, SUBDIVISION, PHASE 2, HEMA	Contingent upon Contract Manager	N	S
HHL602	N	590,239.66	O	1,617,172.00	1,026,932.34	2/1/2022	2/1/2022	1/31/2026	mitsunaga & associates, inc.	PROFESSIONAL SVCS F/HOME INSPECTIONS & CONSTRUCTION MONITORING-STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	T	1,021,818.82	O	1,424,794.99	402,976.17	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR EAST KAPOLEI, HI II	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	248,106.00	248,106.00	3/1/2022	3/1/2022	11/30/2026	COMMUNITY PLANNING AND	PROFESSIONAL ENGINEERING SERVICES FOR EAST KAPOLEI, HI II	Contingent upon Contract Manager	N	S
HHL602	T	174,281.77	O	175,000.00	718.23	2/4/2022	2/4/2022	2/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWAHO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	109,000.00	109,000.00	2/4/2022	2/4/2022	2/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWAHO AND KALAWAHINE SUBDIVISIONS	Contingent upon Contract Manager	N	S
HHL602	T			67,000.00		2/4/2022	2/4/2022	2/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWAHO AND KALAWAHINE SUBDIVISIONS	Manager		
HHL602	T			299,000.00		2/4/2022	2/4/2022	2/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING SERVICES FOR PAPAKOLEA, KEWAHO AND KALAWAHINE SUBDIVISIONS	Manager		
HHL602	T	413,326.54	O	500,000.00	86,673.46	4/5/2022	4/5/2022	4/4/2027	BOWERS + KUBOTA CONSULTING INC	ENGINEERING SVCS F/ VARIOUS SUBDIVISIONS & INFRASTRUCTURE IMPROVEMENT	Contingent upon Contract Manager	N	S
HHL602	T	490,365.88	O	500,000.00	9,634.12	5/5/2022	5/5/2022	5/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING, SURVEYING & MAPPING FOR ANAHOLA KULEANA SUBDIVISION	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	150,000.00	150,000.00	5/5/2022	5/5/2022	5/4/2027	GROUP 70 INTERNATIONAL, INC.	ENGINEERING, SURVEYING & MAPPING FOR ANAHOLA KULEANA SUBDIVISION	Contingent upon Contract Manager	N	S
HHL602	T	80,000.00	O	100,000.00	20,000.00	5/16/2022	5/16/2022	7/31/2026	KALAMAU HOMESTEADERS	ROAD IMPROVEMENTS, MOLOKAI	Contingent upon Contract Manager	N	S
HHL602	T	50,000.00	O	100,000.00	50,000.00	5/16/2022	5/16/2022	7/31/2026	PRINCESS KAHANU ESTATES	PONO ECONOMICS DEVELOPMENT AND COMMUNITY - NANAKULI, OAHU	Contingent upon Contract Manager	N	S
HHL602	T	50,000.00	O	100,000.00	50,000.00	5/16/2022	5/16/2022	7/31/2026	HO'OPILI FARMERS ASSOCIATION	SHARED FARM EQUIPMENT - KAUNAKAKAI, MOLOKAI	Contingent upon Contract Manager	N	S
HHL602	C	211,215.37	O	600,000.00	388,784.63	6/1/2021	6/1/2021	4/26/2027	MUNEKIYO & HIRAGA, INC.	ENVIRONMENTAL ASSESSMENTS F/ THE HOOLEHUA SCATTERED LOTS SITE IMPROVMTS	Contingent upon Contract Manager	N	S
HHL602	T	39,500.00	O	49,375.00	9,875.00	6/15/2022	6/15/2022	7/31/2026	KAILAPA COMMUNITY ASSOCIATION	KAWAIHAE WATER & ENERGY RESEARCH & DEVELOPMENT #RFP 22-HHL-002	Contingent upon Contract Manager	N	S
HHL602	N	587,927.30	O	599,799.94	11,872.64	7/1/2022	7/1/2022	12/31/2026	SSFM INTERNATIONAL, INC.	DHHL EWA BEACH MASTER PLAN & ENVIRONMENTAL ASSESSMENT - EWA BEACH, OAHU	Contingent upon Contract Manager	N	S
HHL602	T	529,967.44	O	651,840.00	121,872.56	7/15/2022	7/15/2022	7/14/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS DURING CONSTRUCTION F/EAST KAPOLEI IIC	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	44,611.30	44,611.30	7/15/2022	7/15/2022	7/14/2026	COMMUNITY PLANNING AND	ENGINEERING SVCS DURING CONSTRUCTION F/EAST KAPOLEI IIC	Contingent upon Contract Manager	N	S
HHL602	I	48,151.00	O	75,000.00	26,849.00	7/1/2022	7/1/2022	6/30/2026	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS/COMM PLNG SVCS)- VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	5,000.00	5,000.00	7/1/2022	7/1/2022	6/30/2026	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS/COMM PLNG SVCS)- VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	22,745.00	22,745.00	7/1/2022	7/1/2022	6/30/2026	HAWAII ALLIANCE FOR COMMUNITY	MEETING FACILITATION SVCS/COMM PLNG SVCS)- VARIOUS ISLAND/STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	N	653,062.72	O	935,100.00	282,037.28	6/15/2022	6/15/2022	1/31/2026	ELEMENT ENVIRONMENTAL, LLC	PROFESSIONAL SVCS FOR HOME HAZARD ASSESSMENT - STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	T	50,000.00	O	100,000.00	50,000.00	6/30/2022	6/30/2022	7/31/2026	LA'OPUA 2020	NORTH KONA WATER SOURCE DEVELOPMENT - VILLAGES OF LAIOPUA, KONA, HAWAII	Contingent upon Contract Manager	N	S
HHL602	C	395,152.16	O	425,810.00	30,657.84	NTP	NTP	3 years	AUSTIN, TSUTSUMI & ASSOC., INC.	PROF ENGINEERING SVCS F/TRAFFIC CALMING MEASURES-PHASE II - OAHU	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	622,007.00	622,007.00	NTP	NTP	3 years	AUSTIN, TSUTSUMI & ASSOC., INC.	PROF ENGINEERING SVCS F/TRAFFIC CALMING MEASURES-PHASE II - OAHU	Contingent upon Contract Manager	N	S
HHL602	B	148,227.45	O	150,000.00	1,772.55	5/27/2021	5/27/2021	Ongoing	FARM BENEDICT SUGIHARA	KALIMA ET AL VS SOH ET AL CIVIL #99-4771-12	Contingent upon Contract Manager	N	L

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	C	41,800.00	O	900,000.00	858,200.00	5/1/2023	5/1/2023	4/30/2027	COMMUNITY PLANNING AND	ENGINEERING SVCS F/ARCHAEOLGICAL PRESERVATION IMPROVEMENTS KEOKEA	Contingent upon Contract Manager	N	S
HHL602	C	1,282,948.52	O	1,283,524.00	575.48	NTP	NTP	Ongoing	KAIKOR CONSTRUCTION GROUP, WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Manager	N	S	
HHL602	C	380,237.40	O	450,000.00	69,762.60	NTP	NTP	Ongoing	KAIKOR CONSTRUCTION GROUP, WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Manager	N	S	
HHL602	T	177,653.81	O	200,047.00	22,393.19	NTP	NTP	Ongoing	KAIKOR CONSTRUCTION GROUP, WAIMANALO FLOOD CONTROL CHANNEL IMPROVEMENTS, OAHU, HI	Contingent upon Contract Manager	N	S	
HHL602	C	67,227.74	O	450,000.00	382,772.26	8/15/2022	9/1/2022	8/31/2025	OKAHARA AND ASSOCIATES, INC.	PROF ENGINEERING SVCS F/KAUMANA SCATTERED LOTS HILO, HI #PS-22-LDD-014	Contingent upon Contract Manager	N	S
HHL602	T	618,918.06	O	622,933.00	4,014.94	NTP	NTP	Ongoing	HAWAII WORKS, INC.	440 & 444 KAUAHNE ST SLOPE STABILIZATION - HONOLULU, OAHU, HI	Contingent upon Contract Manager	N	S
HHL602	B	21,120.00	O	26,400.00	5,280.00	10/1/2022	10/1/2022	9/30/2025	KALEHUWEHE, HEIDI	IFB 23 HHL002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Manager	N	S
HHL602	B	2,200.00	O	26,400.00	24,200.00	10/1/2022	10/1/2022	9/30/2025	KALEHUWEHE, HEIDI	IFB 23 HHL002 FURN CUSTODIAL CLEANING SVCS F/DHHL PAUKUKALO COMM CTR,	Contingent upon Contract Manager	N	S
HHL602	T	1,394,247.00	O	1,394,750.00	503	NTP	NTP	Ongoing	PROMETHEUS CONSTRUCTION	PAPAKOLEA 2312 & 2316 KAPAHU ST STRUCTURE STABILIZATION, HNL, OAHU, HI	Contingent upon Contract Manager	N	S
HHL602	T	586,604.26	O	965,527.00	378,922.74	6/23/2022	6/23/2022	Ongoing	HAWAII WORKS, INC.	RETAINING WALL AT 2403 KAULULAU ST & 2147 TANTALUS DR, PAPAKOLEA, OAHU, HI	Contingent upon Contract Manager	N	S
HHL602	C	3,189,734.01	O	3,364,667.00	174,932.99	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT -INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Manager	N	S
HHL602	C	12,666,902.80	O	19,392,500.00	6,725,597.20	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT -INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Manager	N	S
HHL602	N	4,165,373.22	O	4,430,000.00	264,626.78	7/1/2022	7/1/2022	Ongoing	HAWAIIAN DREDGING CONSTRUCTION	EAST KAPOLEI II DEVELOPEMENT -INCREMENT 11C, HNL EWA OAHU HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	441,945.97	441,945.97	NTP	NTP	Ongoing	TERRAFORMATION, INC.	IFB 22-HHL-032: LAIOPUA BRUSH CLEARING & MAINTENANCE	Contingent upon Contract Manager	N	S
HHL602	T	36,330.25	O	500,000.00	463,669.75	11/2/2022	11/2/2022	11/1/2026	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR WEST HAWAII ISLANDS	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	500,000.00	500,000.00	NTP	NTP	Ongoing	OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SVCS FOR EAST HAWAII, HAWAII JOB #PS-23-LDD-002	Contingent upon Contract Manager	N	S
HHL602	A	684,584.32	O	1,099,476.00	414,891.68	NTP	NTP	Ongoing	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/SITE & INFRASTRUCTURE IMPROVEMENTS F/HANAPEPE	Contingent upon Contract Manager	N	S
HHL602	A	49,925.46	O	1,000,000.00	950,074.54	12/22/2022	12/22/2022	12/21/2026	TOWNSCAPE, INC.	PROFESSIONAL SVCS F/PRODUCTION & EVALUATION OF RPP - STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	N	486,506.10	O	500,000.00	13,493.90	11/1/2022	11/1/2022	10/31/2026	GROUP 70 INTERNATIONAL, INC.	VARIOUS ENGINEERING SVCS F/THE DHHL PUBLIC WTR SYST (PWS)230, HO'OLEHUA,	Contingent upon Contract Manager	N	S
HHL602	N	0.00	O	350,000.00	350,000.00	11/1/2022	11/1/2022	10/31/2026	GROUP 70 INTERNATIONAL, INC.	VARIOUS ENGINEERING SVCS F/THE DHHL PUBLIC WTR SYST (PWS)230, HO'OLEHUA,	Contingent upon Contract Manager	N	S
HHL602	T	356,219.35	O	400,000.00	43,780.65	2/20/2023	2/20/2023	2/19/2026	BOWERS + KUBOTA CONSULTING INC	PROJ MGMT & ENG RELATED SVCS F/DHHL IMPLEMENTATION ACT 229 SLH 2022	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	500,000.00	500,000.00	2/20/2023	2/20/2023	2/19/2026	BOWERS + KUBOTA CONSULTING INC	PROJ MGMT & ENG RELATED SVCS F/DHHL IMPLEMENTATION ACT 229 SLH 2022	Contingent upon Contract Manager	N	S
HHL602	A	301,091.12	O	1,470,000.00	1,168,908.88	NTP	NTP	Ongoing	AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING & SURVEYING SVCS F/HONOKOWAI SUBSISTENCE AGRICULTURE	Contingent upon Contract Manager	N	S
HHL602	A	16,308,544.00	O	17,171,943.55	863,399.55	NTP	NTP	Ongoing	MAUI KUPONO BUILDERS LLC.	SITE & INFRASTRUCTURE IMPROVEMENTS FOR PUUNANI HOMESTEAD SUBDIVISION	Original Contract	N	S
HHL602	A	718,704.57	O	752,122.46	33,417.89	NTP	NTP	Ongoing	MAUI KUPONO BUILDERS LLC.	SITE & INFRASTRUCTURE IMPROVEMENTS FOR PUUNANI HOMESTEAD SUBDIVISION	Supplemental Contract 2	N	S
HHL602	A	231,450.66	O	347,877.54	116,426.88	NTP	NTP	Ongoing	MAUI KUPONO BUILDERS LLC.	SITE & INFRASTRUCTURE IMPROVEMENTS FOR PUUNANI HOMESTEAD SUBDIVISION	Supplemental Contract 1	N	S
HHL602	A	12,701,682.37	O	17,800,126.00	5,098,443.63	NTP	NTP	Ongoing	HAWAIIAN DREDGING CONSTRUCTION	SITE & INFRASTRUCTURE IMPRV FOR HANAPEPE RESIDENTIAL LOTS PHASE 2	Contingent upon Contract Manager	N	S
HHL602	T	524,509.44	O	537,958.40	13,448.96	NTP	NTP	Ongoing	ISLAND DEMO, INC.	HAWAII ISLAND STRUCTURE DEMOLITION & CLEARING	Original Contract	N	S
HHL602	T	115,225.50	O	118,180.00	2,954.50	NTP	NTP	Ongoing	VALLEY ISLE PUMPING, INC.	OPS & MAINT OF THE WAIHEU KOU II: SEWER PUMP STATION, WAILUKU MAUI	Original Contract	N	S
HHL602	T	37,399.88	O	75,000.00	57,600.12	NTP	NTP	Ongoing	VALLEY ISLE PUMPING, INC.	OPS & MAINT OF THE WAIHEU KOU III: SEWER PUMP STATION, WAILUKU MAUI	Supplemental Contract 1	N	S
HHL602	T	49,748.41	O	300,000.00	250,251.59	7/1/2023	7/1/2023	6/30/2026	UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM ON MAUI ISLAND-(07/01/23-06/30/25)	Contingent upon Contract Manager	N	S
HHL602	A	391,344.00	O	447,344.00	56,000.00	6/1/2023	6/1/2023	7/31/2027	KULA NO NA PO'E HAWAII	EXISTING PRGM & SVCS IN EXISTING HOMESTEADS(STATEWIDE) HOOKELE PROGRAM	Contingent upon Contract Manager	N	S
HHL602	A	750,000.00	O	1,000,000.00	250,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	IMPR TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS CERTIFIED COMMUNITY	Contingent upon Contract Manager	N	S
HHL602	A	110,000.00	O	170,000.00	60,000.00	6/1/2023	6/1/2023	7/31/2027	WAIOHULI HAWAIIAN HOMESTEADERS	GRANT F/EXISTING PROGRAMS & SVCS IN EXISTING HOMESTEADS (STATEWIDE)	Contingent upon Contract Manager	N	S
HHL602	T	219,830.02	O	414,000.00	194,169.98	NTP	NTP	Ongoing	AQUA ENGINEERS, INC.	OPS & MAINT OF THE DHHL ANAHOLA WATER SYSTEM #IFB 23 HHL 009	Contingent upon Contract Manager	N	S
HHL602	T	12,000.00	O	15,000.00	3,000.00	6/7/2023	6/7/2023	7/31/2027	WAIOHULI HAWAIIAN HOMESTEADERS	CAPACITY BLDG(STATEWIDE) BOARD GOVERANCE LEADERSHIP SUCCESSIO MARKETING	Contingent upon Contract Manager	N	S
HHL602	A	540,000.00	O	1,000,000.00	460,000.00	6/1/2023	6/1/2023	7/31/2027	WAIOHULI HAWAIIAN HOMESTEADERS	IMPROVMENTS TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS WHA CERTIE	Contingent upon Contract Manager	N	S
HHL602	T	9,000.00	O	15,000.00	6,000.00	6/1/2023	6/1/2023	7/31/2027	HO'OPILI FARMERS ASSOCIATION	CAPACITY BLDG STATEWIDE: BOARD OF DIRECTORS TRNG RECRUITMENT OF MEMBERS	Contingent upon Contract Manager	N	S
HHL602	T	50,000.00	O	100,000.00	50,000.00	6/1/2023	6/1/2023	7/31/2027	HO'OPILI FARMERS ASSOCIATION	GRANT F/PROJ IMPLEMENTATION STATEWIDE MULCHING PROGRAM	Contingent upon Contract Manager	N	S
HHL602	A	350,000.00	O	400,000.00	50,000.00	6/1/2023	6/1/2023	7/31/2027	KALAMALA HOMESTEADERS	IMPROVEMENTS TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS - IMPROVEMENT	Contingent upon Contract Manager	N	S
HHL602	A	300,000.00	O	400,000.00	100,000.00	6/1/2023	6/1/2023	7/31/2027	MOLOKAI HOMESTEAD FARMERS	GRANT F/EXISTING PROGRAMS & SVCS IN EXISTING HOMESTEADS PHASE II COVID19	Contingent upon Contract Manager	N	S
HHL602	T	76,440.14	O	88,823.00	12,382.86	4/3/2023	4/3/2023	3/31/2026	UNDERGROUND SERVICES, INC.	SEWAGE SPILL RESPONSE FOR OAHU	Original Contract	N	S
HHL602	T	0.00	O	75,000.00	75,000.00	4/3/2023	4/3/2023	3/31/2026	UNDERGROUND SERVICES, INC.	SEWAGE SPILL RESPONSE FOR OAHU	Supplemental Contract 1	N	S
HHL602	A	250,000.00	O	500,000.00	250,000.00	6/1/2023	6/1/2023	7/31/2027	KE KUILA NUI O WAIMANALO	GRANT F/EXISTING PROG & SVCS IN EXISTING HOMESTEADS - MALAMA AQUAPONICS	Contingent upon Contract Manager	N	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*	
HHL602	T	359,825.02	O	400,000.00	40,174.98	7/1/2023	7/1/2023	6/30/2026	PBR HAWAII & ASSOCIATES, INC.	DHHL HAWAII ISLAND PLAN UPDATE #RFP PS ANNUAL FY 2023	Contingent upon Contract Manager	N	S
HHL602	A	750,000.00	O	1,000,000.00	250,000.00	6/1/2023	6/1/2023	7/31/2027	MOLOKAI HOMESTEAD FARMERS	GRANT F/IMPROVEMENTS TO EXISTING FACILITIES ON HAWAIIAN HOME LANDS	Contingent upon Contract Manager	N	S
HHL602	T	124,131.56	O	209,000.00	84,868.44	NTP	NTP	7/31/2027	SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/KA'U WTR SYST IMPROV(KAMA'OA,KA'U,HAWAII)	Contingent upon Contract Manager	N	S
HHL602	A	173,611.08	O	500,000.00	326,388.92	6/1/2023	6/1/2023	5/31/2029	HABITAT FOR HUMANITY	GRANT F/EXISTING PROG & SVCS F/EXISTING HMSTD:HOME REPAIRS F/LOW-INCOME	Contingent upon Contract Manager	N	S
HHL602	A	447,965.86	O	465,296.00	17,330.14	NTP	NTP	Ongoing	CAJUDOY CONSTRUCTION, LLC	PAUKUKALO COMM CTR IMPROVEMENTS - WAILUKU, MAUI	Contingent upon Contract Manager	N	S
HHL602	A	257,155.19	O	400,000.00	142,844.81	NTP	NTP	Ongoing	CAJUDOY CONSTRUCTION, LLC	PAUKUKALO COMM CTR IMPROVEMENTS - WAILUKU, MAUI	Contingent upon Contract Manager	N	S
HHL602	T	60,000.00	O	100,000.00	40,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	GRANT F/PROJ IMPLEMENTATION STATEWIDE COMMUNITY LANDSCAPING - PRINCESS	Contingent upon Contract Manager	N	S
HHL602	T	10,000.00	O	15,000.00	5,000.00	6/1/2023	6/1/2023	7/31/2027	PRINCESS KAHANU ESTATES	GRANT F/CAPACITY BLDG STATEWIDE KANAKAPILA SESSIONS,UKULELE CLASSES,	Contingent upon Contract Manager	N	S
HHL602	A	62,897.17	O	1,034,704.00	971,806.83	6/7/2024	6/7/2024	Ongoing	DIEDE CONSTRUCTION, INC.	KALANIANAOLE HALL REPAIRS HOOLEHUA MOLOKAI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	236,496.00	236,496.00	6/7/2024	6/7/2024	Ongoing	DIEDE CONSTRUCTION, INC.	KALANIANAOLE HALL REPAIRS HOOLEHUA MOLOKAI	Contingent upon Contract Manager	N	S
HHL602	A	490,000.00	O	980,000.00	490,000.00	6/7/2023	6/7/2023	7/31/2027	NANAKULI HAWAIIAN HOMESTEAD	GRANTS F/IMPROV TO EXISTING FACILITIES ON HAWN HOME LANDS = NANAKULI	Contingent upon Contract Manager	N	S
HHL602	T	70,000.00	O	100,000.00	30,000.00	6/2/2023	6/2/2023	7/31/2027	KA 'OHANA O KAHIKINUI, INC.	GRANT F/PROJ IMPLEMENTATION STATEWIDE PUNAWAI PROJ & WATER INFRASTRUCTURE	Contingent upon Contract Manager	N	S
HHL602	T	60,000.00	O	100,000.00	40,000.00	6/1/2023	6/1/2023	7/31/2027	KANEHILI COMMUNITY ASSOCIATION	PROJ IMPLEMENTATION STATEWIDE KANEHILI COMM PARK KAPELEI OAHU	Contingent upon Contract Manager	N	S
HHL602	A	31,852,822.84	O	45,038,800.00	13,185,977.16	6/5/2023	6/5/2023	Ongoing	DDC2 LLC	WAILUKU SINGLE FAMILY RESIDENTIAL	Contingent upon Contract Manager	N	S
HHL602	A	250,592.33	O	771,556.00	520,963.67	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA'AUAO PUBLIC	GRANT F/IMPROVEMENTS F/EXISTING FACILITY ON HAWN HOME LANDS	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	228,444.00	228,444.00	6/2/2023	6/2/2023	7/31/2027	KA WAIHONA O KA NA'AUAO PUBLIC	GRANT F/IMPROVEMENTS F/EXISTING FACILITY ON HAWN HOME LANDS	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	15,000.00	15,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FARMERS MARKET	GRANT F/CAPACITY BLDG STATEWIDE ORGANIZATIONAL STRUCTURE & STRATEGIC	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	100,000.00	100,000.00	6/1/2023	6/1/2023	7/31/2027	OMKKCC; MAKU'U FARMERS MARKET	GRANT F/PROJ IMPLEMENTATION STATEWIDE O MAKU'U KE KAHUA COMM CTR	Contingent upon Contract Manager	N	S
HHL602	T	586,168.24	O	1,712,021.00	1,125,852.76	NTP	NTP	Ongoing	FUKUNAGA & ASSOCIATES, INC.	WAIMANALO SWER SYST IMPROVEMENTS - WAIMANALO OAHU HI	Contingent upon Contract Manager	N	S
HHL602	N	1,115,949.18	O	1,554,500.00	438,550.82	6/30/2023	6/30/2023	12/30/2025	R & D CONTRACTORS LLC	YORKTOWN BLDG REHABILITATION F/TRADEHNL HSG, KALELOA,EWA,OAHU	Contingent upon Contract Manager	N	S
HHL602	N	0.00	O	51,500.00	51,500.00	6/30/2023	6/30/2023	12/30/2025	R & D CONTRACTORS LLC	YORKTOWN BLDG REHABILITATION F/TRADEHNL HSG, KALELOA,EWA,OAHU	Contingent upon Contract Manager	N	S
HHL602	T	41,593.41	O	269,830.84	228,237.43	7/28/2023	7/28/2023	6/30/2026	HAWAII FOREST INDUSTRY	MGMT OF ENDANGERED PLANT PRESERVES-KEALAKEHE N KONA,HAWAII	Contingent upon Contract Manager	N	S
HHL602	A	13,864,313.81	O	93,868,417.03	80,004,103.22	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	WAIEHU MAUKA LAND ACQUISITION & DEVELOPMENT	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,261,154.97	1,261,154.97	9/5/2023	9/5/2023	9/4/2033	DDC3 LLC	WAIEHU MAUKA LAND ACQUISITION & DEVELOPMENT	Contingent upon Contract Manager	N	S
HHL602	T	342,229.14	O	2,746,027.00	2,403,797.86	4/14/2024	4/14/2024	4/14/2028	FUKUNAGA & ASSOCIATES, INC.	PROF ENGINEERING SVCS F/NANAKULI SEWER SYST IMPROVEMENTS, NANAKULI OAHU	Contingent upon Contract Manager	N	S
HHL602	C	2,574,563.16	O	2,716,476.00	141,912.84	NTP	NTP	Ongoing	ISLAND CONSTRUCTION &	WEST OAHU SEWER IMPROVEMENTS - WAIANAE SUBDIVISION, WAIANAE OAHU HI	Contingent upon Contract Manager	N	S
HHL602	C	121,780.63	O	4,502,840.00	4,381,059.37	NTP	NTP	Ongoing	ISLAND CONSTRUCTION &	WEST OAHU SEWER IMPROVEMENTS - WAIANAE SUBDIVISION, WAIANAE OAHU HI	Contingent upon Contract Manager	N	S
HHL602	T	281,035.48	O	999,997.00	718,961.52	8/23/2023	8/23/2023	8/22/2026	COMMUNITY PLANNING AND	PROF ENGINEERING SVCS F/LALAMIGO PHASE 2A #PS-23-LDD-007	Contingent upon Contract Manager	N	S
HHL602	N	575,000.00	O	5,000,000.00	4,425,000.00	8/31/2023	8/31/2023	12/30/2026	COUNCIL FOR NATIVE HAWAIIAN	DHHL EMERGENCY RENTAL & UTILITIES ASSISTANCE PROGRAMS RELATED TO	Contingent upon Contract Manager	N	S
HHL602	T	400,059.25	O	421,120.00	21,060.75	9/19/2023	9/19/2023	Ongoing	CAJUDOY CONSTRUCTION, LLC	WAIEHU KOU FENCING IMPROVEMENTS, WAIMANLO OAHU HI	Original Contract	N	S
HHL602	T	0.00	O	65,000.00	65,000.00	9/19/2023	9/19/2023	Ongoing	CAJUDOY CONSTRUCTION, LLC	WAIEHU KOU FENCING IMPROVEMENTS, WAIMANLO OAHU HI	Supplemental Contract 1	N	S
HHL602	B	8,333.33	O	100,000.00	91,666.67	10/1/2023	10/1/2023	9/30/2026	H & L SERVICES LLC	GRDS MTNCE & CUSTODIAL SVCS-DHHL KEAKAHA BEACH PARK & PUHI BAY HILO HI	Contingent upon Contract Manager	N	S
HHL602	T	259,449.63	O	541,299.50	281,849.87	8/5/2023	8/5/2023	8/4/2026	PURAL WATER SPECIALTY CO.,	KAWAIHE WATER SYST OPS & MAINT SVCS	Contingent upon Contract Manager	N	S
HHL602	T	703,030.67	O	792,255.39	89,224.72	NTP	NTP	Ongoing	PURAL WATER SPECIALTY CO.,	PUUKAPU NON POTABLE WATER SYSTEM OPS & MAINT SVCS	Contingent upon Contract Manager	N	S
HHL602	T	196,429.17	O	203,490.85	7,061.68	10/16/2023	10/16/2023	4/15/2026	GROUP 70 INTERNATIONAL, INC.	DHHL DEVELOPING COMM RESILIENCE F/MOLOKAI COASTAL HOMESTEADS	Contingent upon Contract Manager	N	S
HHL602	A	333,712.25	O	2,000,000.00	1,666,287.75	7/17/2023	12/7/2023	12/6/2027	BOWERS + KUBOTA CONSULTING INC	ENGINEERING & POST DESIGN SVCS FOR LANAI RESIDENCE SUBDIVISION PHASE 2B	Contingent upon Contract Manager	N	S
HHL602	N	0.00	O	98,300.00	98,300.00	7/17/2023	12/7/2023	12/6/2027	BOWERS + KUBOTA CONSULTING INC	ENGINEERING & POST DESIGN SVCS FOR LANAI RESIDENCE SUBDIVISION PHASE 2B	Contingent upon Contract Manager	N	S
HHL602	T	131,249.95	O	175,000.00	43,750.05	2/1/2024	2/1/2024	1/31/2027	NOHOPAPA HAWAII, LLC	KA PAAKAI FRAMEWORK ANALYSIS	Contingent upon Contract Manager	N	S
HHL602	N	1,036,239.57	O	2,000,000.00	963,760.43	3/6/2024	3/6/2024	3/5/2029	PBR HAWAII & ASSOCIATES, INC.	PROF SVCS F/PREPARATION OF HUH NATIVE HAWAIIAN HSG BLOCK GRANT	Contingent upon Contract Manager	N	S
HHL602	A	111,426.66	O	153,565.00	42,138.34	3/25/2024	3/25/2024	3/24/2026	AUSTIN, TSUTSUMI & ASSOC., INC.	KAMALANI CIVIL & TRAFFIC ENGINEERING SVCS - KIHEI, MAUI HAWAII	Contingent upon Contract Manager	N	S
HHL602	A	0.00	O	110,000.00	110,000.00	4/1/2024	4/1/2024	4/1/2027	WILSON OKAMOTO CORPORATION	HONOKAA TRAFFIC ENGINEERING SVCS - HONOKAA,HI	Contingent upon Contract Manager	N	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	P	3,753,277.80	O	3,885,163.00	131,885.20	1/31/2024	1/31/2024	1/30/2028	OCEANIT LABORATORIES, INC.	OCEANIT ENGINEERING & PROJECT MGMT CONSULTING	Contingent upon Contract Manager	N	S
HHL602	N	433,262.78	O	2,000,000.00	1,566,737.22	3/1/2024	3/1/2024	2/27/2026	MUNEKIYO HIRAGA	PROF SVCS RE: PLNG ASSISTANCE F/NAHASDA FUNDED MULTI FAMILY UNITS &	Contingent upon Contract Manager	N	S
HHL602	T	278,011.82	O	399,750.00	121,738.18	5/1/2024	5/1/2024	4/30/2027	JOSHUA'S ELECTRICAL SERVICES,	REPAIR & MAINT OF ST LIGHTS & SIGNS IN VARIOUS DHHL SUBDIVISIONOAHU	Contingent upon Contract Manager	N	S
HHL602	A	245,716.62	O	2,190,187.51	1,944,470.89	4/15/2024	4/15/2024	4/14/2027	AUSTIN, TSUTSUMI & ASSOC.,INC.	KAMALANI INC 2&3 PROF SURVEYING &ENGINEERING SVCS MAUI,HAWAII	Original Contract	N	S
HHL602	T	0.00	O	156,800.00	156,800.00	4/15/2024	4/15/2024	4/14/2027	AUSTIN, TSUTSUMI & ASSOC.,INC.	KAMALANI INC 2&3 PROF SURVEYING &ENGINEERING SVCS MAUI,HAWAII	Supplemental Contract 1	N	S
HHL602	A	225,918.00	O	2,146,596.00	1,920,678.00	1/1/2024	1/1/2024	12/31/2027	BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MGMT SVCS F/NAIA AGRICULURAL SUBDIVISION & VARIOUS	Contingent upon Contract Manager	N	S
HHL602	A	16,542.86	O	183,406.95	166,864.09	4/15/2024	4/15/2024	9/30/2026	OTOW, JUNE CONSULTING	EDUCATION & TRNG & RESEARCH #PS-24-PO-001 -STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	A	410,562.00	O	456,180.00	45,618.00	6/1/2024	6/1/2024	7/31/2029	FIVE MOUNTAINS HAWAII	GRANTS FOR PROG SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N	S
HHL602	A	380,701.82	O	499,999.00	119,297.18	8/1/2024	8/1/2024	Ongoing	GROUP 70 INTERNATIONAL, INC.	DHHL WAILUA MASTER PLAN & HRS 343 ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Manager	N	S
HHL602	N	547,288.67	O	2,000,000.00	1,452,711.33	5/15/2024	5/15/2024	5/14/2027	GROUP 70 INTERNATIONAL, INC.	PROF SVCS F/PREP OF HUD NATIVE HAWN HSG BLOCK GRANT ERR F/SPEC DEV PROF	Contingent upon Contract Manager	N	S
HHL602	A	107,600.00	O	215,200.00	107,600.00	6/1/2024	6/1/2024	7/31/2029	KAPOLEI COMMUNITY DEVELOPMENT	GRANTS F/PROG SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N	S
HHL602	A	250,000.00	O	500,000.00	250,000.00	6/1/2024	6/1/2024	7/31/2027	AINA ALLIANCE	GRANTS F/PROG SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N	S
HHL602	A	53,630.10	O	59,589.00	5,958.90	6/1/2024	6/1/2024	7/31/2029	KEAUKAHA PANAEWA COMMUNITY	GRANTS F/PROG SVCS EXISTING FACILTIES AT EXISTING HOMESTEADS PANAEWA	Contingent upon Contract Manager	N	S
HHL602	A	250,000.00	O	500,000.00	250,000.00	6/1/2024	6/1/2024	7/31/2029	MOLOKAI HOMESTEAD FARMERS	GRANTS F/PROG SVCS EXISTING FACILITIES IN EXISTING HOMESTEADS -LANIKEHA	Contingent upon Contract Manager	N	S
HHL602	A	1,490,000.00	O	1,500,000.00	10,000.00	6/1/2024	6/1/2024	12/31/2026	WAIMEA NUI COMMUNITY	GRANT IMPLEMENTATION SVCS F/DEFENSE COMMUNITY INFRASTRUCTURE PROG EMERG	Contingent upon Contract Manager	N	S
HHL602	T	150,000.00	O	200,000.00	50,000.00	6/1/2024	6/1/2024	7/31/2029	FIVE MOUNTAINS HAWAII	GRANT F/PROJ IMPLEMENTATION RECRUIT HIRE ON-BOARD & BLD PATIENT PANEL	Contingent upon Contract Manager	N	S
HHL602	T	100,000.00	O	200,000.00	100,000.00	6/1/2024	6/1/2024	7/31/2029	KAPOLEI COMMUNITY DEVELOPMENT	GRANT F/PROJ IMPLEMENTATION KAPOLEI HERITAGE CTR NEW FACILITIES	Contingent upon Contract Manager	N	S
HHL602	T	100,000.00	O	200,000.00	100,000.00	6/1/2024	6/1/2024	7/31/2029	KE KULA NUI O WAIMANALO	GRANT F/PROJ IMPLEMENTATION WAHINE WAIMANALO, OAHU, HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	20,000.00	20,000.00	6/1/2024	6/1/2024	7/31/2029	WAIMEA HAWAIIAN HOMESTEADERS	GRANT F/COMMUNITY CAPACITY BLDG WHHAI CAPACITY BLDG - KAMUELA HI	Contingent upon Contract Manager	N	S
HHL602	T	8,600.00	O	17,200.00	8,600.00	6/1/2024	6/1/2024	7/31/2029	WAIOHULI HAWAIIAN HOMESTEADERS	GRANT FOR COMMUNITY CAPACITY BLDG #RFP 24HHL004	Contingent upon Contract Manager	N	S
HHL602	T	10,000.00	O	20,000.00	10,000.00	6/1/2024	6/1/2024	7/31/2029	KAPOLEI COMMUNITY DEVELOPMENT	GRANT F/COMMUNITY CAPACITY BLDG - KCDC STRATEGIC PLNG 2024 - KAPOLEI, OAHU	Contingent upon Contract Manager	N	S
HHL602	T	10,000.00	O	20,000.00	10,000.00	6/1/2024	6/1/2024	7/31/2029	KEAUKAHA PANAEWA COMMUNITY	GRANT F/COMM CAPACITY BLDG - KPCA/KPFA CAPACITY BLDG - KEUAUKAH-PANAEWA	Contingent upon Contract Manager	N	S
HHL602	A	48,271.00	O	96,542.00	48,271.00	6/1/2024	6/1/2024	7/31/2029	KEOKEA HOMESTEAD FARM LOTS	GRANTS F/EXISTING PROG & SVCS IN EXISITING HOMESTEADS - KEOKEA ELECTRICA	Contingent upon Contract Manager	N	S
HHL602	T	10,000.00	O	20,000.00	10,000.00	6/1/2024	6/1/2024	7/31/2029	LA'IOPUA 2020	GRANT F/COMMUNITY CAPACITY BLDG - PROJ HUI MANA - LAIOPUA W. MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	T	10,000.00	O	20,000.00	10,000.00	6/1/2024	6/1/2024	7/31/2029	PRINCESS KAHANU ESTATES	GRANTS F/COMM CAPACITY BLDG - KEEPERS OF THE FLAME - NANAKULI OAHU HI	Contingent upon Contract Manager	N	S
HHL602	A	3,688,738.00	O	140,813,000.00	137,124,262.00	6/10/2024	6/10/2024	Ongoing	GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI MSTR PLNNED COMMUNITY - KAPOLEI OAHU HI - RDWAY UTILITY	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	11,382,000.00	11,382,000.00	6/10/2024	6/10/2024	Ongoing	GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI MSTR PLNNED COMMUNITY - KAPOLEI OAHU HI - RDWAY UTILITY	Contingent upon Contract Manager	N	S
HHL602	T	127,245.78	O	1,500,000.00	1,372,754.22	7/1/2024	7/1/2024	6/30/2027	LIMTIACO CONSULTING GROUP,	CONSTRUCTION MGMT SVCS F/PAPAKOLEA SEWER IMPROV PHSE 2A & VAR PAPAKOLEA	Contingent upon Contract Manager	N	S
HHL602	T	17,500.00	O	20,000.00	2,500.00	6/1/2024	6/1/2024	7/31/2029	HUI ALOHA PU'UKAPU	GRANTS F/COMMUNITY BLDG KAMUELA HI	Contingent upon Contract Manager	N	S
HHL602	T	150,000.00	O	200,000.00	50,000.00	6/1/2024	6/1/2024	7/31/2029	HUI ALOHA PU'UKAPU	GRANT F/PROJ IMPLEMENTATIONS COMM GRAZING PROG #RFP 24 HHL 003	Contingent upon Contract Manager	N	S
HHL602	A	0.00	O	210,063.00	210,063.00	6/1/2024	6/1/2024	7/31/2029	WAIMANALO HAWAIIAN HOMES	GRANTS F/PROGRAMS SVCS, EXISTING FACILITIES ON EXISTING HOMESTDS	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	16,144,365.00	16,144,365.00	NTP	NTP	Ongoing	ALPHA INC.	KEOKEA-WAIOHULI DEVELOPMENT PHASE 2B - MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	A	2,288,264.27	O	6,000,000.00	3,711,735.73	NTP	NTP	Ongoing	GOODFELLOW BROS., LLC	NAIWA AGRICULTURAL SUBDIVISIONS SITE	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	3,855,635.00	3,855,635.00	NTP	NTP	Ongoing	GOODFELLOW BROS., LLC	NAIWA AGRICULTURAL SUBDIVISIONS SITE	Contingent upon Contract Manager	N	S
HHL602	C	0.00	O	19,479,973.00	19,479,973.00	NTP	NTP	Ongoing	GOODFELLOW BROS., LLC	NAIWA AGRICULTURAL SUBDIVISIONS SITE	Contingent upon Contract Manager	N	S
HHL602	C	255,946.71	O	520,027.00	264,080.29	10/24/2024	10/24/2024	10/23/2029	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIMANALO RESIDENTIAL & SUBSISTENCE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,750,000.00	1,750,000.00	10/24/2024	10/24/2024	10/23/2029	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIMANALO RESIDENTIAL & SUBSISTENCE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,276,767.39	1,276,767.39	10/24/2024	10/24/2024	10/23/2029	LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIMANALO RESIDENTIAL & SUBSISTENCE	Contingent upon Contract Manager	N	S
HHL602	A	68,251.28	O	2,500,000.00	2,431,748.72	NTP	NTP	Ongoing	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/DHHL KAPOLEI OFC & NEIGHBOR ISLAND DIST OFC	Contingent upon Contract Manager	N	S
HHL602	A	0.00	O	1,562,427.00	1,562,427.00	NTP	NTP	Ongoing	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/DHHL KAPOLEI OFC & NEIGHBOR ISLAND DIST OFC	Contingent upon Contract Manager	N	S
HHL602	B	0.00	O	515,000.00	515,000.00	NTP	NTP	Ongoing	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/DHHL KAPOLEI OFC & NEIGHBOR ISLAND DIST OFC	Contingent upon Contract Manager	N	S

Prog ID	MOF	Amount	Frequency (M/A/O)	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	B	0.00	O	22,573.00	22,573.00	NTP	NTP	Ongoing	HAWAII ENGINEERING GROUP, INC.	PROF ENGINEERING SVCS F/DHHL KAPOLEI OFC & NEIGHBOR ISLAND DIST OFC	Contingent upon Contract Manager	N S
HHL602	T	82,290.79	O	330,000.00	247,709.21	9/1/2024	9/1/2024	8/31/2026	UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM ON HAWAII ISLAND	Contingent upon Contract Manager	N S
HHL602	T	844.01	O	10,127.70	9,283.69	8/6/2024	8/6/2024	8/5/2027	PURAL WATER SPECIALTY CO.,	KAMALANI PROJ WELL SITE CWRM REPORTING & WELL PARAMETERS -KIHEI,MAUI,HI	Contingent upon Contract Manager	N S
HHL602	P	119,137.16	O	192,394.69	73,257.53	8/26/2024	8/26/2024	7/1/2028	IQ PR, INC.	BROADBAND WEBSITE DESIGN FOR DHHL - STATEWIDE	Contingent upon Contract Manager	N S
HHL602	T	192,941.14	O	222,000.00	29,058.86	10/1/2024	10/1/2024	9/30/2026	SCHEUER JONATHAN L.	WATER POLICY PLAN IMPLEMENTATION	Contingent upon Contract Manager	N S
HHL602	T	223,385.00	O	35,122,129.00	34,898,744.00	6/20/2024	6/20/2024	Ongoing	GENTRY MAUI DEVELOPMENT, LLC	KAMALANI INCREMENTS 2 AND 3, KIHEI MAI	Contingent upon Contract Manager	N S
HHL602	T	15,646.00	O	188,000.00	172,354.00	9/26/2024	9/26/2024	Ongoing	TOWILL, R. M. CORPORATION	LIHUE WATER SYST ASSESSMENTS - KAUAI HI	Contingent upon Contract Manager	N S
HHL602	T	57,355.47	O	94,400.00	37,044.53	11/15/2024	11/15/2024	11/14/2026	PACIFIC ELECTRO-MECHANICAL,	SPECIALIZED REPAIR WORK F/THE DHHL MOLOKAI WTR SYST - MOLOKAI HI	Contingent upon Contract Manager	N S
HHL602	T	0.00	O	94,400.00	94,400.00	11/15/2024	11/15/2024	11/14/2026	PACIFIC ELECTRO-MECHANICAL,	SPECIALIZED REPAIR WORK F/THE DHHL MOLOKAI WTR SYST - MOLOKAI HI	Contingent upon Contract Manager	N S
HHL602	T	332,715.20	O	402,432.00	69,716.80	NTP	NTP	Ongoing	WILLOCKS CONSTRUCTION	PRESSURE TESTING & CHLORINATION OF WTR LINE IN MAKU'U,KEAAU,PAHOA HI	Contingent upon Contract Manager	N S
HHL602	T	892,678.31	O	1,457,698.00	565,019.69	12/20/2024	12/20/2024	12/19/2025	PLEXOS GROUP	FEDERAL FUNDS INITIATIVE - STATEWIDE	Contingent upon Contract Manager	N S
HHL602	T	17,848.61	O	75,000.00	57,151.39	11/24/2024	11/24/2024	11/23/2026	TNWRE, INC.	WTR SYST EVALUATIONS - STATEWIDE	Contingent upon Contract Manager	N S
HHL602	T	10,155.24	O	40,600.00	30,444.76	1/6/2025	1/6/2025	1/5/2028	AUSTIN, TSUTSUMI & ASSOC, INC.	MAUI ISLAND WATER DEMAND ANALYSIS - MAUI,HI	Contingent upon Contract Manager	N S
HHL602	A	6,596.85	O	100,000.00	93,403.15	2/1/2025	2/1/2025	3/21/2026	WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION STATEWIDE #DHHL PS FY2025	Contingent upon Contract Manager	N S
HHL602	T	160,871.09	O	500,000.00	339,128.91	11/1/2024	11/1/2024	11/30/2028	WILHELM GROUP LLC, THE	PROF SVCS VARIOUS DHHL DEVELOPMENT PROJ #DHHL PS ANNUAL FY2025	Contingent upon Contract Manager	N S
HHL602	T	169,773.50	O	200,000.00	30,226.50	NTP	NTP	Ongoing	GRACE PACIFIC LLC	PRINCESS KAHANU ESTATES TRAFFIC MEASURES #25 HHL-002	Contingent upon Contract Manager	N S
HHL602	T	1,173,779.77	O	1,211,569.00	37,789.23	1/20/2025	1/20/2025	Ongoing	KAIKOR CONSTRUCTION GROUP,	SIDEWALKS & STORMWTR BASIN REPAIRS IN WAIANAE #25-HHL-003'	Contingent upon Contract Manager	N S
HHL602	T	283,370.21	O	300,000.00	16,629.79	1/20/2025	1/20/2025	Ongoing	KAIKOR CONSTRUCTION GROUP,	SIDEWALKS & STORMWTR BASIN REPAIRS IN WAIANAE #25-HHL-003'	Contingent upon Contract Manager	N S
HHL602	T	213,364.00	O	476,732.00	263,368.00	4/21/2025	4/21/2025	4/20/2027	TERRAFORMATION, INC.	LAIOPUA BRUSH MAINTENANCE KEALAKEHE N KONA HAWAII	Contingent upon Contract Manager	N S
HHL602	T	0.00	O	140,150.00	140,150.00	4/21/2025	4/21/2025	4/20/2027	TERRAFORMATION, INC.	LAIOPUA BRUSH MAINTENANCE KEALAKEHE N KONA HAWAII	Contingent upon Contract Manager	N S
HHL602	B	1,056,164.12	O	87,140,000.00	86,083,835.88	6/14/2024	6/14/2024	Ongoing	DDC4 LLC	VILLAGES OF LEIAILI VILLAGE 1-B SUBDIVISION SINGLE FAMILY HSG DEVLPMT	Contingent upon Contract Manager	N S
HHL602	C	0.00	O	9,000,000.00	9,000,000.00	6/14/2024	6/14/2024	Ongoing	DDC4 LLC	VILLAGES OF LEIAILI VILLAGE 1-B SUBDIVISION SINGLE FAMILY HSG DEVLPMT	Contingent upon Contract Manager	N S
HHL602	B	3,858,979.00	O	10,000,000.00	6,141,021.00	5/15/2025	5/15/2025	Ongoing	KALANIANAOLE DEVELOPMENT, LLC	VILLAGES OF LAIOPUA - VILLAGES 1,2,4 PHASE2-HEMA & N KONA WATER DEV	Pending encumbrance of Act 279	N S
HHL602	T	160,946.95	O	199,192.59	38,245.64	6/2/2025	6/2/2025	6/1/2026	KOKUA GEOTECH LLC	HONOKA GEOTECH ENGINEERING EXPLORATION	Contingent upon Contract Manager	N S
HHL602	A	152,357.00	O	500,000.00	347,643.00	7/1/2025	7/1/2025	7/31/2031	KEOKUA HOMESTEAD FARM LOTS	GRANTS 4 PRGMS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S
HHL625	A	25,000.00	O	50,000.00	25,000.00	6/30/2025	6/30/2025	6/29/2028	KO'OLAU FOUNDATION	GIA CAPACITY BLDG	Contingent upon Contract Manager	N S
HHL602	T	0.00	O	625,000.00	625,000.00	NTP	NTP	Ongoing	GROUP 70 INTERNATIONAL, INC.	FEDERAL FUNDS INITIATIVE	Contingent upon Contract Manager	N S
HHL602	A	109,000.00	O	500,000.00	391,000.00	7/1/2025	7/1/2025	7/31/2031	AINA ALLIANCE	GRANTS 4 PROGS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S
HHL625	A	26,157.44	O	311,330.40	285,172.96	8/1/2025	8/1/2025	8/1/2026	PROFESSIONAL SECURITY	PROVIDE SECURITY GUARD SVCS F/DEPT OF HAWAIIAN HOME LANDS IFB-25-HHL-020	Contingent upon Contract Manager	N S
HHL602	N	750,000.00	O	9,600,000.00	8,850,000.00	4/17/2025	4/17/2025	Ongoing	HAWAIIAN COMMUNITY DEVELOPMENT	ULU KE KUKU RENTAL HSG MAILI WAIANAE HI	Contingent upon Contract Manager	N S
HHL602	A	155,957.00	O	500,000.00	344,043.00	7/1/2025	7/1/2025	7/31/2031	PAPAKOLEA COMMUNITY	GRANTS FOR PROGRAMS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S
HHL602	A	72,707.00	O	415,000.00	342,293.00	7/1/2025	7/1/2025	7/31/2031	FIVE MOUNTAINS HAWAII	GRANTS FOR PROGRAMS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S
HHL602	A	0.00	O	500,000.00	500,000.00	7/1/2025	7/1/2025	7/31/2031	WAIANAE DISTRICT COMPREHENSIVE	GRANTS F/PRGMS SVCS & EXISTING FACS IN EXISTING HOMESTEADS HHCA 1920	Contingent upon Contract Manager	N S
HHL602	A	100,000.00	O	500,000.00	400,000.00	7/1/2025	7/1/2025	7/31/2031	WAIOHULI HAWAIIAN HOMESTEADERS	GRANTS F/PRGMS, SVCS & EXISTING FACS IN EXISTING HOMESTEADS HHCA 1920	Contingent upon Contract Manager	N S
HHL602	A	77,500.00	O	500,000.00	422,500.00	7/1/2025	7/1/2025	7/31/2031	PRINCESS KAHANU ESTATES	GRANTS F/PRGMS, SVCS & EXISTING FACS IN EXISTING HOMESTEADS HHCA 1920	Contingent upon Contract Manager	N S
HHL602	A	92,000.00	O	200,000.00	108,000.00	7/1/2025	7/1/2025	7/31/2031	LA'OPUA 2020	GRANTS F/PRGMS, SVCS & EXISTING FACS IN EXISTING HOMESTEADS HHCA 1920	Contingent upon Contract Manager	N S
HHL602	A	109,000.00	O	500,000.00	391,000.00	7/1/2025	7/1/2025	7/31/2031	HO'AKEDAPONO TRADES ACADEMY	GRANTS F/PRGMS, SVCS & EXISTING FACS IN EXISTING HOMESTEADS HHCA 1920	Contingent upon Contract Manager	N S
HHL602	T	87,008.46	O	562,900.00	475,891.54	8/1/2025	8/1/2025	7/31/2027	PBR HAWAII & ASSOCIATES, INC.	UPDATE MKT & LND PLN ANLYS F/DHHL, PANAEWA & KANOELUEHA LND IN HILO	Contingent upon Contract Manager	N S
HHL602	T	360,000.00	O	4,214,313.00	3,854,313.00	7/9/2025	7/9/2025	7/8/2028	TOWILL, R. M. CORPORATION	LIHUE GROVE FARM SUBDIVISION INFRASTRUCTURE MASTER PLAN - KAUAI,HI	Contingent upon Contract Manager	N S
HHL602	A	0.00	O	331,970.00	331,970.00	7/25/2025	7/25/2025	7/31/2031	KAILAPA COMMUNITY ASSOCIATION	GRANTS F/PROGRAMS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S
HHL602	A	0.00	O	150,000.00	150,000.00	7/25/2025	7/25/2025	7/31/2031	KALAMAU HOMESTEADERS	GRANTS F/PROGRAMS, SVCS & EXISTING FACILITIES IN EXISTING HOMESTEADS	Contingent upon Contract Manager	N S

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract Is Monitored	POS Y/N	Category E/L/P/C/G/S/*
HHL602	A	0.00	O	20,000.00	20,000.00	7/25/2025	7/25/2025	7/31/2031	WAIMANALO HAWAIIAN HOMES	GRANTS F/COMMUNITY CAPACITY BLDG WAIMANALO, HI RFP #25-HHL-006	Contingent upon Contract Manager	N	S
HHL602	C	629,726.50	O	3,988,500.00	3,358,773.50	2/17/2025	2/17/2025	Ongoing	KAIKOR CONSTRUCTION GROUP, NANAKULI CONSTRUCTION GRP, INC. NANAKULI FLOOD CHANNEL LATERAL REPAIRS	Contingent upon Contract Manager	N	S	
HHL602	C	0.00	O	3,499,280.00	3,499,280.00	5/17/2025	5/17/2025	Ongoing	KAIKOR CONSTRUCTION GROUP, WAIMANALO FLOOD CTRL CHANNEL IMPROV, PHASE 2 WAIMANALO, OAHU, HI	Contingent upon Contract Manager	N	S	
HHL602	T	1,047.12	O	100,000.00	98,952.88	NTP	NTP	Ongoing	KALAIMOKU GROUP, THE	FACILITATION SERVICES DHHL PS ANNUAL FY2025	Contingent upon Contract Manager	N	S
HHL602	T	455.50	O	50,000.00	49,544.50	4/1/2025	4/1/2025	3/30/2027	ASHFORD & WRISTON	CONTESTED CASE HEARING OFFICER - STATEWIDE DHHL - PS ANNUAL FY2025	Contingent upon Contract Manager	N	S
HHL602	T	100,462.61	O	2,463,635.00	2,363,172.39	7/30/2025	7/30/2025	7/29/2030	AUSTIN, TSUTSUMI & ASSOC, INC.	DHHL WAIOLU WATER SRC & TRANSMISSION SYST MAUI, HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	400,000.00	400,000.00	7/1/2025	7/1/2025	7/1/2026	FADING WEST BUILDING SYSTEMS	FEASIBILITY STUDY OF MODULAR CONSTRUCTION IN HI - STATEWIDE	Contingent upon Contract Manager	N	S
HHL602	A	0.00	O	130,680.00	130,680.00	8/22/2025	8/22/2025	8/31/2031	HOMESTEAD COMMUNITY	GRANTS F/PROJ IMPLEMENTATION	Contingent upon Contract Manager	N	S
HHL602	A	100,000.00	O	200,000.00	100,000.00	9/15/2025	9/15/2025	8/31/2031	PRINCESS KAHANU ESTATES	GRANTS F/PROJECT IMPLEMENTATION - STATEWIDE WAIANAE, OAHU HI	Contingent upon Contract Manager	N	S
HHL602	A	48,000.00	O	96,000.00	48,000.00	9/15/2025	9/15/2025	9/30/2031	WAIOHULI HAWAIIAN HOMESTEADERS	GRANTS F/PROJECT IMPLEMENTATION (STATEWIDE) KULA, MAUI HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,500,000.00	1,500,000.00	8/7/2025	8/7/2025	8/6/2028	BOWERS + KUBOTA CONSULTING INC	PROF SVCS F/DHHL SCATTERED LOTS DEVLPMTN - STATEWIDE #PS-25-LDD-004	Contingent upon Contract Manager	N	S
HHL602	N	0.00	O	10,000,000.00	10,000,000.00	7/1/2025	7/1/2025	6/30/2028	HAWAII COMMUNITY LENDING, INC.	HOMEOWNERS ASSISTNCE PRGM ADMINISTRATION DHHL-PS-ANNUAL-FY2025 STATEWDE	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,865,438.40	1,865,438.40	6/25/2025	6/25/2025	Ongoing	MEI CORPORATION	KAKAINA & KUMUHAWA SUBDIV SEWER REPAIRS (WAIMANALO OAHU, HI)	Contingent upon Contract Manager	N	S
HHL602	A	5,000.00	O	20,000.00	15,000.00	10/1/2025	10/1/2025	12/31/2027	PRINCESS KAHANU ESTATES	GRANTS F/CMNTY CAPACITY BLDG WAIANAE OAHU HI RFP #25-HHL-006	Contingent upon Contract Manager	N	S
HHL602	A	0.00	O	200,000.00	200,000.00	10/1/2025	10/1/2025	12/31/2031	HO'AEKOLAPONO TRADES ACADEMY	GRANTS F/PROJ IMPLEMENTATN STATEWIDE ANAHOLA KAUAI HI RFP#25-HHL-005	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	1,000,000.00	1,000,000.00	NTP	NTP	Ongoing	WAI, HELEN N., LLC	HOMEOWNERSHIP ASSISTANCE & FINANCIAL EDU PROGRAM	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	585,400.00	585,400.00	NTP	NTP	Ongoing	ALLIED SECURITY FENCE	IDIQ INSTALLATION & REPAIR OF CHAIN LINK FENCE & GATES OAHU - VARIOUS LO	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	150,000.00	150,000.00	NTP	NTP	12/31/2026	KALAIMOKU GROUP, THE	COMM PLNG UPDATE NATIVE HAWN	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	303,874.22	303,874.22	NTP	NTP	Ongoing	ROYAL CONTRACTING CO., LTD.	KANEHILI SUBDIVISION TRAFFIC CALMING IMPROV KAPOLEI OAHU HI	Contingent upon Contract Manager	N	S
HHL602	T	0.00	O	155,459.00	155,459.00	NTP	NTP	Ongoing	INTERA INCORPORATED	WAIOHULI WELLS PROJ MAUI HYDROGEOLOGY STUDY MAUI, HI	Contingent upon Contract Manager	N	S

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 11

Prog ID	Project Title	MOF	Prog ID Priority	Dept-Wide Priority	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
					FY26 AMT	FY27 AMT	FY26 AMT	FY 27 AMT	SENATE	HOUSE
HHL 602	LUMP SUM REPAIR AND MAINTENANCE - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	C	1	1		\$ 19,192,000		\$ 19,192,000	0	0
HHL 602	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE	C	2	2		\$ 186,000,000			0	0
HHL 602	LUMP SUM HAWAIIAN HOME LANDS REHABILITATION PROJECTS, STATEWIDE	C	3	3		\$ 78,590,000			0	0

Department of Hawaiian Home Lands
CIP Lapses

Table 12

Prog ID	Act/Year of Appropriation	Project Title	MOF	Lapse Amount \$\$\$\$	Reason
		NONE			

Department of Hawaiian Home Lands
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
HHL625AO	3100000000	HHL	https://dhhl.hawaii.gov/dhhl/dhhl-organizational-chart/
HHL625AO	3101000000	OfcOfChairmn	
HHL625AO	3102000000	PlanningOfc	
HHL625AO	3103000000	AdminSvcsOfc	
HHL625AO	3103010000	Pers Stf	
HHL625AO	3103020000	Budget&PgmEvalStf	
HHL625AO	3103030000	Info&COmmSysStf	
HHL625AO	3103040000	ContractSvcsStf	
HHL625AO	3103050000	ClericalSvcsStf	
HHL625AO	3104000000	FiscalOfc	
HHL625AO	3104010000	AccountingStf	
HHL625AO	3104020000	FiscalSvcsStf	
HHL625AO	3104030000	Sys&InternalCtlStf	
HHL625AO	3104500000	HmstdSvcsDiv	
HHL625AO	3105010000	HomesteadApplBr	
HHL625AO	3105020000	ClericalSvcsStf	
HHL625AO	3105030000	DistrictOperationsBr	
HHL625AO	3105030100	EastHawaiiDistOfc	
HHL625AO	3105030200	MauiDistrictOffice	
HHL625AO	3105030300	MolokaiDistrictOfc	
HHL625AO	3105030400	OahuDistrictOfc	
HHL625AO	3105030500	KauaiDistrictOfc	
HHL625AO	3105030600	WestHawaiiDistOfc	
HHL625AO	3105040000	LoanSvcsBranch	
HHL625AO	3106000000	LandDevDiv	
HHL625AO	3106010000	HousingProjBr	
HHL625AO	3106020000	Master-PlanCommntyBr	
HHL625AO	3106030000	Design&ContractnBr	
HHL625AO	3106050000	ClericalSvcsStf	
HHL625AO	3107000000	Info&CommRel	
HHL625AO	3109000000	LandMgtDiv	
HHL625AO	3109010000	IncomePropertyBr	
HHL625AO	3109020000	TechnicalSvcsBr	
HHL625AO	3109030000	LandManagemtnBr	
HHL625AO	3109030100	HawaiiSection	
HHL625AO	3109030200	Oahu-Kauai-Maui Sec	
HHL625AO	3109030300	EnforcementSection	
HHL625AO	3109040000	ClericalSvcs	

Department of Hawaiian Home Lands Administration Package Bills

Table 14

Department of Hawaiian Home Lands
Previous Specific Appropriation Bills

Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
HHL	Act 279, SLH 2022 as amended by Act 125, SLH 2024		NONE								

Department of Hawaiian Home Lands
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase	Source of Funding (cost element and ProgID)	Date of Approval	Person who approved salary increase
HHL625	AO	106119	HHL Land Issues Officer	Y	SRNA	73		A	1	\$ 102,513.00	\$ 148,188.00				11/10/2025	K. Watson
HHL625	AO	102452	HOMESTEAD HOUSING SPCLT VI	Y	SRNA	13		A	1	\$ 98,244.00	\$ 148,188.00				6/29/2023	K. Watson
HHL625	AO	102941	HHL PROJECT MANAGER II	Y	SRNA	13		A	1	\$ 98,244.00	\$ 112,332.00				4/29/2025	K. Watson
HHL625	AO	106414	PROPERTY DEVELOPMENT AGENT	Y	SRNA	13		A	1	\$ 90,816.00	\$ 148,188.00				6/29/2023	K. Watson
HHL625	AO	106415	APPRAISAL/TECHNICAL SVCS MGR	Y	SR28H	23		A	1	\$ 74,908.00	\$ 120,732.00				7/29/2025	K. Watson
HHL625	AO	117345	HHL ADMIN ASSISTANT IV	Y	SRNA	3		A	1	\$ 69,036.00	\$ 91,224.00				4/29/2025	K. Watson
HHL625	AO	122146	HHL HMSTD DIST ASST SPVR	Y	SRNA	13		A	1	\$ 80,736.00	\$ 112,332.00				8/22/2024	K. Watson
HHL625	AO	122364	HOMESTEAD HOUSING SPEC IV	Y	SRNA	13		A	1	\$ 63,768.00	\$ 81,564.00				4/29/2025	K. Watson
HHL625	AO	117234	HMSTD SVCS ADMINISTRATIVE ASST	Y	SRNA	73		A	1	\$ 61,284.00	\$ 78,420.00				3/14/2025	K. Watson
HHL625	AO	102488	HHL INFO & COMMUNITY REL OFCR	Y	SRNA	73		A	1	\$ 98,244.00	\$ 103,212.00				5/11/2023	K. Watson