

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR SUPPLEMENTAL FISCAL YEAR 2026 - 2027

January 05, 2026

1:00 P.M.

Hawaii State Capitol Conference Room 308

Testimony

By:

Tommy Johnson, Director
Department of Corrections and Rehabilitation

Chair Todd, Vice Chair Takenouchi, and Members of the Committee on Finance:

I. MISSION STATEMENT

Act 278, SLH 2022 paved the way for the separation of the Department of Public Safety into two distinct Departments: Department of Corrections and Rehabilitation (DCR) and the Department of Law Enforcement (DLE). Effective January 1, 2024, the new Department of Corrections and Rehabilitation was established which ushers a shift in the incarceration model that is currently in place from what some may see as a punitive model to a more treatment, education, rehabilitative, and “reach in wraparound” reentry model to help ensure and facilitate better outcomes for criminal justice-involved persons and safer communities.

In order to ensure better outcomes for individuals sentenced to our custody and care, DCR needs to ensure that we have the resources, space and capability to provide what is needed by our staff and the criminal justice-involved persons to successfully shift to this model. DCR cannot do this alone and will need the continued support of this administration, sustained dedicated resources from the legislature, and the continued collective collaboration of the criminal justice community and private sector and community partners.

In the short term, our goals are as follows:

- A. Reduce overcrowding and improve working and living conditions at all Community Correctional Centers (CCC) and prison facilities, and
- B. Fill Vacancies and Invest in the development of the next generation correctional leaders.
- C. Address mental health services by expansion of mental health services statewide and improve delivery of service.
- D. Update the Corrections Master Plan. The last 10-Year Master Plan was completed in 2003.

In the long term, our goals are as follows:

- A. Plan to Relocate the Kauai Community Correctional Center (KCCC)

- Act 164, SLH 2023 appropriated a total of \$5M for this project under general funds. \$3M in FY 2024 and \$2M in FY 2025. Additionally, Act 230, SLH 2024 appropriated \$20M in CIP funds that has allowed the department to initiate the site selection process and all necessary activities similar to the ongoing OCCC planning process. A preferred site has been selected and the due diligence to acquire the site is ongoing.

B. Plan to Build a Jail in West Hawaii (Kona)

- It is estimated that up to 40% of the jail population housed at HCCC are from the Kona side of the island. The time to conduct daily transportation of these detainees from HCCC in Hilo to Kona for court appearances due to the distance is operationally taxing for HCCC staff and our aging vehicles required for the transports. The average number of miles put on a single transport vehicle traveling the daily round trip from Hilo to Kona annually is over 45,000 miles. It also places undue hardships on the families as many cannot regularly, if at all, make the round trip from Kona to Hilo to visit incarcerated loved ones.
- DCR will continue to request, educate and inform all stakeholders on the importance of a West Hawaii jail.

C. Plan to Relocate part of the Maui Community Correctional Center (MCCC)

- DCR is part of the planning effort in the Pulehunui Development District. We are actively working with the Hawaii Community Development Authority on this project.
- DCR plans to move the jail but will keep the furlough/community custody inmates at the current MCCC due to closer proximity to transportation and diverse employment opportunities.

D. Plan to Relocate the Hawaii Community Correctional Center (HCCC)

- Further development at the current site is very limited with no community support.

E. Plan to bring back as many of the inmates housed Out of State as possible. We have been able to reduce the mainland inmate population by making internal decisions on which types of inmates will be transferred to mainland. The department is also exploring the possibility of returning some offenders sooner. Policies are being reviewed and updated to address this issue.

The new DCR has three major Divisions, the Correctional Institutions, the Rehabilitation Services and Programs, and the Administration Divisions. Under the Correctional Institutions Division are nine Program IDs with 1,855.00 permanent authorized FTE, under Rehabilitation Services and Programs Division are four Program IDs with 524.60 permanent authorized FTE, and under Administration Division are 153.00 permanent authorized FTE, and two administratively attached agencies: the Hawaii Paroling Authority with 68.00 permanent

authorized FTE and the Crime Victim Compensation Commission with 13.00 permanent authorized FTE.

We take this opportunity to describe the most significant challenges and the activities underway:

1. Staffing Shortage Among Adult Corrections Officers

Our correctional facilities continue to grapple with workforce challenges that directly impact their mission performance. Those challenges include staff recruitment, high attrition rate due to retirements, and absences due to legal and contractual entitlements providing employees with additional leaves beyond vacation, sick, and holiday leaves (i.e., FMLA, workers' compensation).

Although we have made significant improvements in our recruitment efforts, including, but not limited to streamlining some processes, increasing the number of recruit classes held, etc., we continue to have many vacancies due to the high rate of turnover and retirements. ACO authorized permanent position count is 1,535.00 and 435 are vacant positions as of November 30, 2025. The 435 vacancies represent approximately 28% of our overall ACO positions. There has been no change in the ACO vacancy rate of 28% rate this compared to 2024. According to the Correctional Leaders Association (CLA), many correctional jurisdictions around the country continue to experience similar shortages. The "silver tsunami" of ACO retirements is hitting DCR the hardest. We are hopefully at the tail end of the silver tsunami, which has been very challenging. However, with our increased focus on recruitment, including our "Champions of Change" initiative, during 2024, DCR conducted six (6) basic correctional recruit classes (BCRC) and for 2025, we held a total of eight (8) BCRCs. Five classes were held on Oahu and three on the Island of Hawaii. So far for 2025, we have hired 92 ACOs. In addition, DCR will conduct no fewer than six (6) BCRCs with the possibility of more should there be a need to hold classes on the neighbor islands during 2026.

2. Jail Overcrowding and Deteriorating Facilities

Some of you previously toured our facilities and witnessed the aged, deteriorating, severely limited infrastructure, and increasingly overcrowded conditions, which present serious health and safety, and operational challenges every day for staff and those in our custody across the state. The CIP projects adding additional beds to the jails on Maui, Hawaii, and Oahu will provide desperately needed significant relief to existing conditions.

- The Maui Community Correctional Center (MCCC) New thirty-two (32) bed Housing project broke ground in November 2022. The

project has had some unanticipated delays but is now back on track.

- The Hawaii Community Correctional Center (HCCC) New forty-eight (48) bed Housing project had its dedication ceremony on December 19, 2024. Although slightly delayed, it has now opened and fully operational.
- Two projects at the Women’s Community Correctional Center (WCCC) are now complete: (a) The new housing adds up to 176 beds and (b) the renovation to the Ho’okipa Cottage adds up to 65 additional beds. Both projects are now fully operational.

3. Oahu Community Correctional Center Replacement

The urgent need for the replacement and relocation of the current OCCC remains a top priority for DCR. In 2020, the Honolulu City Council approved the Plan Review Use (PRU) to move forward with the planning effort at the Halawa Animal Quarantine Station Site as the home of the new OCCC. Our expending agency, the Department of Accounting and General Services (DAGS), has completed the inmate population projection, updated the architectural space program, and Request for Interest and will now proceed to the development and issuance of the Request for Qualification (RFQ). Act 164, SLH 2023 as amended by Act 230, SLH 2024 appropriated an additional \$10 million in FY 2025 to continue the planning, design, and RFP/RFQ process. The department’s request to release these critically needed funds to continue the required work on the OCCC replacement project has been approved. Additionally, for FB2025-2027, the department requested and received \$30 million for these same required purposes.

4. Population Management

Since the passage of the Justice Reinvestment Act (JRI) in 2012, DCR has made significant progress and improvement in the processing and rehabilitative programming of inmates and parole violators. JRI-inspired operational changes have also resulted in increased amounts of restitution collected from offenders, increased numbers of inmates assigned to re-entry programs, and realigned programming for long-term inmates.

DCR’s implementation of recommended JRI initiatives has not resulted in similar positive outcomes as it pertains to our pre-trial detainee population. We continue to work diligently with our partners in the Judiciary on alternatives to extended pre-trial incarceration by implementing diversion through supervised release and other types of release programs whenever possible. As previously reported, DCR has adopted and implemented the use of an objective-based risk assessment process to assist the courts in making more informed decisions for pretrial release. However, more “up-front” community-based jail diversion and deflection

programs are needed that seek to keep low-risk non-violent offenders from entering the criminal justice system.

Major challenges in managing the ever-changing offender population include, but are not limited to, the prevalence of long-term substance abuse, which is often exacerbated by mental health disease, and/or long-standing medical health and nutrition-related issues. As a result, the population tends to initially require more treatment and specialized outside medical services, which significantly adds to our overall healthcare costs. However, DCR's robust medical, mental health, and addiction treatment services are a unique stabilizing force, providing the inmate actively participate in treatment and their addiction services plan. Inmates that do so have decidedly better medical and mental health treatment outcomes and may more successfully reintegrate back into the community once released.

II. FEDERAL FUNDS

The Department does not foresee any reduction in our federally funded programs and projects at the present time.

III. NON-GENERAL FUNDS

The following is the link to the Department's non-general fund report:

<https://dcr.hawaii.gov/wp-content/uploads/2024/10/DCR-Non-General-Fund-Report-2025-Legislature.pdf>

IV. BUDGET REQUESTS

The Department's operating budget submittal for Supplemental Fiscal Year 2026-2027 requests additional 35.0 full-time positions for PSD 421- Health Care in FY 2027:

Other Requests:

PSD 421 – Health Care

- 35.0 new health care FTE positions to comply with both the Opulento lawsuit settlement agreement and to address serious need for additional staffing.

As detailed in Table 2, in total, the Department requests the following for the Supplemental Fiscal Year 2026-2027:

SUP FY-2027 2,648.60 Permanent Positions and 43.00 Temporary Positions
\$319,712,288 (FY2027) for all means of financing

The Department's capital improvement program (CIP) requests additional \$45 million in CIP funds for FY2027 (See Table 11). DCR's CIP requests are as follows:

1. \$5M for Facility -Wide Security Perimeter Fence Repairs and Upgrades
2. \$2M for DOJ Architectural Barrier Removal and other ADA improvements
3. \$15M for General Administration Lump Sum CIP
4. \$15M for new Kauai Community Correctional Center (KCCC)
5. \$3M for Facility-Wide Repairs and Deferred Maintenance
6. \$3M for Laumaka Work Furlough Center Repairs and Renovations
7. \$2M for MCCC Renovations including medical and mental health areas

We look forward to working closely with your Committees in this upcoming 2026 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

BUDGET REQUEST FOR FISCAL BIENNIUM 2026 - 2027
January 5, 2026

Testimony

By:

Gene DeMello Jr., Chairman
Hawaii Paroling Authority

Chair Todd, Vice Chair Takenouchi, and Members of the Committee on Finance:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D), which is attached to the Department of Corrections & Rehabilitation for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; eligibility of individual ready for release on parole; and revocation or suspension of parole and recommitment of parole violators back to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community through rehabilitation.

The HPA's operating budget request for FY 2026 is as follows:

PSD 611: A. Personnel Services - \$542,890 (FTE: 7.0)
 B. Other Current Services - \$26,483
 Total: \$569,373

PSD 612: A. Personnel Services - \$4,313,690 (FTE: 61.0)
 B. Other Current Services - \$898,118
 Total: \$5,211,808

Overall Total Annual Budget: \$5,781,181

The HPA's operating budget request for FY 2027 is as follows:

PSD 611:	A. Personnel Services - \$542,890 (FTE: 7.0)
	B. Other Current Services - \$26,483
	Total: \$569,373
PSD 612:	A. Personnel Services - \$4,313,690 (FTE: 61.0)
	B. Other Current Services - \$898,118
	Total: \$5,211,808

Overall Total Annual Budget: \$5,781,181

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI), to include the development of goals and objectives, and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

1. In addition to the cooperative agreement HPA entered into with the Department to consider the re-parole of first-time technical parole violators after 90 - 150 days of incarceration as well as the review of cases supported by the Department for early parole consideration, the HPA has implemented the provisions of ACT 139. In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all Department RAD recommended programs such as KASHBOX for substance abuse treatment and/or other institutional programs designed to assist them with their effort to remain crime free. This includes recommending mental health treatment and/or dual diagnosis treatment when appropriate. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.
2. The Authority works cooperatively with the Department in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.

4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings. The hearings are held in-person at all correctional facilities statewide including new technological conferencing (MS Teams & Poly-Cam) to conduct hearings.
5. Although the HPA is a relatively small agency with only 68 positions statewide (64 Full-Time and 4 Part-Time), the impact the HPA has on the overall criminal justice system and the lives of offenders are significant. As an example, during FY 2025 (July 1, 2024, to June 30, 2025), the HPA conducted 1,184 minimum term hearings for 933 offenders, held 1,478 parole consideration hearings, and conducted 257 parole violation hearings. This is in addition to conducting administrative hearings and reviews on 515 matters regarding reduction of minimum terms of imprisonment, parole suspensions, discharge consideration, intrastate application request, and pardon/commutation applications.
6. Parole violation hearings are now routinely scheduled approximately 35-45 days after the retake on a warrant of arrest. This has reduced the number of violators “pending hearing” and being held in higher security prison beds. In the case of first-time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within four (4) to five (5) months after the violator’s return to custody.
7. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.
8. The authority continues to see an increase in FY 2025 in the number of offenders requiring sex offender determination hearings.

FEDERAL FUNDS

Currently, the HPA does not have any federal grants. However, we consistently apply for federal funding when available and ensure that state funding will not be affected should HPA receive federal funding that is later discontinued.

BUDGET REQUEST

HPA requested \$85,000 initially and \$55,000 recurring annually, funding to implement a secure cloud-based case management system designed to enhance date collection, streamline reporting and improve services delivered for individuals served by HPA. This request was submitted but not included in the Governor’s FY2027 Executive Supplemental Budget.

The following are the parameters used to determine the budget priorities of HPA:

1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his/her identified programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This does not apply to parole violators. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. To ensure statutory requirements are met, the HPA normally schedules parole consideration hearings 11 months or less following the initial denial of parole and have begun to schedule hearings earlier when warranted.
3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee have met the criteria set for discharge, i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those who have demonstrated above average successful reintegration back into the community (i.e., two to three consecutive years of success on parole, no new crimes, and excellent stability factors which includes family, residence, and employment).
4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committee this 2026 Legislative Session.

BUDGET INFORMATIONAL BRIEFING
HOUSE COMMITTEE ON FINANCE

JANUARY 5, 2026
1:00 P.M.
Conference Room 308

Testimony

by:

Pamela Ferguson-Brey, Executive Director
Crime Victim Compensation Commission

Chair Todd, Vice Chair Takenouchi, and Members of the Committee on Finance:

OVERVIEW

The Hawai‘i State Legislature established the Crime Victim Compensation Commission (Commission) in 1967 to ease the financial burden of victims and survivors of violent crime. The Commission recognizes the tremendous impact that violent crime has upon crime victims and our community. Many victims of violent crime would not be able to receive rehabilitation services, counseling services, or bury a loved one without compensation awarded by the Commission. Throughout its 59-year history, the Commission has assisted over 35,000 victims of violent crime by paying over \$31,500,000.00 in medical costs, counseling costs, lost wages, and funeral expenses not covered by other sources.

The Commission is a quasi-judicial body which is attached to the Department of Corrections and Rehabilitation for administrative purposes.

In 1998, the Legislature created the Crime Victim Compensation Fee¹ (the Compensation Fee) to act as the funding base for the Commission’s crime victim compensation program. The Judiciary was tasked with assessing and collecting the Compensation Fee. Unfortunately, by 2022, the Commission was on the verge of closing due to Compensation Fee collection shortfalls over many years by the Judiciary together with the effects of the COVID-19 pandemic.

In FY 2022, the Legislature saved the Commission from closure by providing general funds for the Commission’s staff positions. The Legislature left the Compensation Fee intact to fund compensation payments to victims of violent crime and survivors. The

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

Compensation Fee is now the primary funding source for compensation payments made to victims of violent crime.

Based on the Judiciary's recent collection patterns, the Commission is concerned that soon even Compensation Fee collections will be insufficient to cover compensation payments for victims of violent crime. In FY 2025, the Judiciary collected only \$300,363.99 in Compensation Fees, the lowest since the first year of Compensation Fee collection in FY 1999. In FY 2008 and FY 2009, the Judiciary collected over one million dollars in Compensation Fees (\$1,020,690 in FY 2008 and \$1,080,897 in FY 2009) demonstrating that offenders can pay the Compensation Fee if it is ordered.

A 2022 Hawai'i Supreme Court decision that precludes judges from considering an offender's future ability to pay the Compensation Fee will further reduce Compensation Fee collections by the Judiciary.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims continues to be an important fiscal issue facing the Commission. The Commission will continue to monitor and report to the Legislature on Compensation Fee collections by the Judiciary.

COMMISSION PROJECTS AND HIGHLIGHTS

Restitution Recovery Project and Justice Reinvestment Initiative

In 2003, the Commission initiated a Restitution Recovery Project (Restitution Project) to collect court-ordered restitution from inmates and parolees and to disburse those funds to their crime victims. As of June 30, 2025, the Commission has opened 12,596 cases and collected \$7,785,169.41 for crime victims.

In 2011, the Restitution Project became a part of the Justice Reinvestment Act (JRI). JRI legislation enhanced restitution collection from inmates and provided the Commission with funding to create a database to improve the efficiency of restitution collection. Since the completion of the database in 2015, the Commission continues to conduct in-depth analyses of court-ordered restitution.

In January 2021, the Commission and the Council of State Governments released an article titled, *"Victim Restitution Matters: Four Lessons from Hawai'i to Ensure Financial Justice for Crime Victims."* After the release of the article, the Commission was invited to present Hawai'i's restitution model at the 2022 National Conference of the National Association of Crime Victim Compensation Boards, the 2022 National Joint Conference for VOCA Assistance and Crime Victim Compensation Program Administrators, the 2022 National Association of Victim Assistance in Corrections Conference, and the 2022 National Training Institute of the National Center for Victims of Crime.

Mass Violence and Terrorism Response Project

The Commission's **Mass Violence and Terrorism Response Project** (Mass Violence Project) works to ensure that the Commission and other victim service providers are integrated into the County and State Emergency Response and Incident Command plans in order to provide timely crime victim assistance and compensation services for victims and survivors of mass violence incidents. Agencies with specialized training are needed to coordinate effective and timely responses, providing information and assistance to victims of crime, in conjunction with other support agencies and victim service organizations.

Mass violence planning and preparedness supports the State's efforts to establish a coordinated response to mitigate the trauma experienced by crime victims and the larger community during a mass violence incident. The Commission continues to lead this effort to integrate victim services through the *Mass Violence Planning Workgroup* and by providing mass violence training opportunities.

In 2018, the Commission established the *Mass Violence Planning Workgroup*, an interdisciplinary network comprised of representatives from county, state, and federal victim service providers, first responders, non-governmental organizations (NGOs), and emergency management agencies. The workgroup has completed the Mass Violence Response Plan for Victim Services and the Memorandum of Understanding (MOU) on Mutual Aid Between County Prosecutors. These partnerships seek to create a network of integrated services for victims, survivors, surviving family members, and communities impacted by mass violence.

The Commission has collaborated with the Department of Justice, Office for Victims of Crime, Training and Technical Assistance Center (OVCTTAC) and the National Mass Violence Resource Center (NMVRC) of the Medical University of South Carolina, to conduct trainings to ensure a coordinated and victim-centered response to a mass violence incident.

The Commission was invited to present *Mass Violence: Comp Program Preparation and Response* at three national conferences: (1) The 2022 National Joint Training Conference for VOCA Victim Assistance and Victim Compensation Administrators, (2) The 2022 Conference of the National Association of Crime Victim Compensation Boards, and (3) the 2024 National Summit on Mass Violence Victims and Survivors; and presented about Hawai'i's readiness at a Virtual Town Hall on Mass Violence Readiness presented by the NMVRC.

In 2023, OVC awarded the NMVRC at the Medical University of South Carolina \$8,900,000 to establish a centralized resource that would assist communities to be better prepared and more equipped to provide victims of mass violence with timely, comprehensive trauma-informed services through long-term support, recovery and healing. NMVRC invited the Commission's Executive Director and Special Project Coordinator to join their team of nationally recognized consultants and subject-matter

experts to help identify and meet the needs of crime victims nationwide in mass violence preparedness, readiness, and response.

These collaborations and ongoing trainings are critical pieces in preparing to respond to a mass violence/terrorism incident in support of mass violence/terrorism victims and the community.

CVCC-HPA Crime Victim Advocacy Project

In Fiscal Year 2019, the Commission coordinated a series of workgroups to develop a strategic plan to enhance post-conviction victim services. The strategic plan identified that barriers exist for victims of crime due to fragmented systems and recommended the establishment of a Victim Services Program with the Department of Public Safety to provide post-conviction services including assistance/follow up to restitution/compensation applications, safety planning, education on victims' rights and/or information on community referrals.

The Commission applied for and was awarded a 2-year Victims of Crime Act (VOCA) Victim Assistance Grant from the Office for Victims of Crime (OVC) for the CVCC-HPA Crime Victim Advocacy Project (CVAP). CVAP established a corrections-based program in partnership with HPA to provide direct victim services during the parole process. The Project supported victims of crime by providing assistance/follow up to restitution/compensation application, safety planning, education on victims' rights and community referrals. The grant funding was for the period from July 1, 2020, through June 30, 2022.

While grant funding to continue the Project was not renewed, the Project demonstrated the need for victim services during the post-conviction process. The Commission and the Department of Corrections and Rehabilitation are committed to continuing this Project and are working together to build a joint post-conviction victim service program to ensure that victim needs, community safety, and offender accountability are in the forefront of operational practices in Hawai'i from the time an offender is incarcerated through their release into our community.

FEDERAL FUNDS

Every year, the Commission receives a federal matching grant award from the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, through the Victims of Crime Act of 1984 for every State dollar expended to compensate victims of violent crime. In Federal Fiscal Year 2022, the match was increased from sixty percent (60%) to seventy five percent (75%) of state funds expended for direct victim compensation. The Commission is not currently at risk of losing federal funds.

**Department of Corrections and Rehabilitation
Functions**

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Administration Division	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.	Oversees, directs and coordinates the plans, programs, and operations of the Department of Public Safety to provide for the safety of the people from crimes against person and property; administers departmental planning, programming, operating and capital improvement budgeting; program evaluation, research and statistics; information technology, procurement and contracting of goods and services, as well as centralized office and fiscal services to support operations of the Department. Also manages a comprehensive system of personnel staff services to assist departmental management in the recruitment, retention, training, staff development and utilization of personnel resources; administer programs to ensure proper execution and compliance of law, rules, regulations, standards and directives set forth for the operations of the Department.	PSD900EA	1	Chapter 353C-2, Section 26-14.6
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial, and related individualized services for inmates.	PSD402ED PSD403EE PSD404EF PSD405EG PSD406EH PSD407EC PSD408EI PSD409EK	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.	Provide balanced nutritional meals for the incarcerated population, primary and transitional substance abuse treatment services, academic and vocational training, constitutional access to the courts and law library services, assessment and treatment of incarcerated sex offenders, and volunteer services inclusive of oversight and coordination of all religious programming.	PSD420CP	2A	Section 353-7, 26-14.6
Rehabilitation Programs and Services Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.	Develop and maintain health care programs for the treatment and care of the incarcerated population, provide evaluation health care services, obtain support and services to sustain adequate health care, coordinate health-related activities with the correctional institutions.	PSD421HC	2A	Section 353-6, 26-14.6, 353C-4.5

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Rehabilitation Programs and Services Division	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.	Provide specific skill training opportunities for sentenced inmates, coordinate with organizations to utilize inmate labor to produce finished goods, services, and/or product lines.	PSD422CI	2A	Chapter 354D
Correctional Institutions Division	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.	Coordination, monitoring, and administration of inmates housed in out-of-state contracted facilities and the Federal Detention Center in Honolulu.	PSD808EM	2A	Section 353-16/16.2/16.3, 26-14.6
Rehabilitation Programs and Services Division	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.	Conduct initial interview on all new offenders being admitted into the Community Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at the CCCs for their eligibility into diversionary programs, and supervise and monitor offenders released into the community under Intake Service Center's (ISC's) jurisdiction.	PSD410EL	3	Section 353-7, 26-14.6
Hawaii Paroling Authority (Administratively Attached)	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.	Protect the community, promote respect for the law, and to facilitate the rehabilitation of offenders while incarcerated and during parole supervision.	PSD611BA	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5
Hawaii Paroling Authority (cont'd.)	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.	Primarily provides supervision, counseling, redirection and community-based services to persons on parole to address identified criminogenic factors determined by evidenced based assessment instruments and associated trailer instruments designed to reduce recidivism and ensure successful transition from prison back into the community.	PSD612BB	4	Section 26-14.6, 353-61 through 353-72, and 706-669 through 706-670.5

Department of Corrections and Rehabilitation
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Crime Victim Compensa- tion Commissio- n (Administr- atively Attached)	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.	Compensate victims of crimes per §351.	PSD613DA	5	Chapter 351

Department of Corrections and Rehabilitation
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
305,056,004				305,056,004	A
2,517,984				2,517,984	B
1,045,989				1,045,989	N
859,315				859,315	P
75,065				75,065	T
10,884,725				10,884,725	W
320,439,082	-	-	-	320,439,082	Total

Department of Corrections and Rehabilitation
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)			Governor's Submittal (FY27)				
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	
PSD 402	Halawa Correctional Facility	A	410.00		39,211,885	410.00		39,211,885	410.00		39,211,885	0%	410.00		39,211,885	0%
PSD 403	Kulani Correctional Facility	A	83.00		7,099,249	83.00		7,099,249	83.00		7,099,249	0%	83.00		7,099,249	0%
PSD 404	Waiawa Correctional Facility	A	112.00		9,032,631	112.00		9,032,631	112.00		9,032,631	0%	112.00		9,032,631	0%
PSD 405	Hawaii Community Corrections	A	193.00		15,855,815	193.00		15,855,815	193.00		15,855,815	0%	193.00		15,855,815	0%
PSD 406	Maui Community Corrections	A	205.00		16,652,787	205.00		16,652,787	205.00		16,652,787	0%	205.00		16,652,787	0%
PSD 407	Oahu Community Corrections	A	500.00		43,886,972	500.00		43,160,178	500.00		43,886,972	0%	500.00		43,160,178	0%
PSD 408	Kauai Community Corrections	A	74.00		6,628,031	74.00		6,628,031	74.00		6,628,031	0%	74.00		6,628,031	0%
PSD 409	Women's Community Corrections	A	269.00		20,991,799	269.00		20,991,799	269.00		20,991,799	0%	269.00		20,991,799	0%
PSD 410	Intake Service Center Division	A	73.00		5,891,809	73.00		5,891,809	73.00		5,891,809	0%	73.00		5,891,809	0%
PSD 420	Corrections Program Services	A	185.00		26,143,271	185.00		26,143,271	185.00		26,143,271	0%	185.00		26,143,271	0%
		N	-		1,045,989	-		1,045,989	-		1,045,989	0%	-		1,045,989	0%
PSD 421	Health Care Division	A	264.60		38,877,361	264.60		38,877,361	264.60		38,877,361	0%	299.60		41,510,714	7%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	10,884,725	2.00	42.00	10,884,725	2.00	42.00	10,884,725	0%	2.00	42.00	10,884,725	0%
PSD 611	Hawaii Paroling Authority	A	7.00		569,373	7.00		569,373	7.00		569,373	0%	7.00		569,373	0%
PSD 612	Hawaii Paroling Authority	A	61.00		5,211,808	61.00		5,211,808	61.00		5,211,808	0%	61.00		5,211,808	0%
PSD 613	Crime Victim Compensation	A	13.00		1,125,638	13.00		1,125,638	13.00		1,125,638	0%	13.00		1,125,638	0%
		B	-		1,186,017	-		1,186,017	-		1,186,017	0%	-		1,186,017	0%
		P	-	1.00	859,315	-	1.00	859,315	-	1.00	859,315	0%	-	1.00	859,315	0%
PSD 808	Non-State Facilities	A	9.00		42,589,908	9.00		42,589,908	9.00		42,589,908	0%	9.00		40,079,966	-6%
PSD 900	General Administration	A	149.00		25,287,667	149.00		25,287,667	149.00		25,287,667	0%	149.00		25,164,256	0%
		B	4.00		1,331,967	4.00		1,331,967	4.00		1,331,967	0%	4.00		1,331,967	0%
		T	-		75,065	-		75,065	-		75,065	0%	-		75,065	0%

Department of Corrections and Rehabilitation
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision						
						FY26			FY27			FY26			FY27			FY26			FY27			
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD402	ED	Trade Off	Transfer In Funds for First Hawaiian Leasing	A	1						409,625										12,000			-
PSD404	EF	Trade Off	Transfer In Funds to Offset Increase in Sewer Systems Contract	A	1						100,000										-			-
PSD404	EF	Trade Off	Transfer In Funds to Offset Increase in Refuse Contract	A	1						20,000										-			-
PSD405	EG	Trade Off	Transfer In Funds for 1.00 Human Resources Assistant IV	A	1				1.00		55,796										-			-
PSD405	EG	Trade Off	Transfer In Funds for Overtime, Other Payroll Costs, and Utility Costs	A	1						1,500,733										-			-
PSD407	EC	Trade Off	Transfer In Funds for First Hawaiian Leasing	A	1						293,788										8,000			-
PSD407	EC	Trade Off	Transfer In Funds for Utilities	A	1						130,000										-			-
PSD808	EM	Trade Off	Transfer Out Funds for Other Requests	A	1						(2,509,942)										(20,000)			-
PSD900	EA	Trade Off	Transfer In Funds for 4.00 IT Positions for CCS and Other Program Services	A	2				4.00		292,848										-			-
PSD900	EA	Trade Off	Transfer Out Funds for 4.00 IT Positions for CCS and Other Program Services	A	2						(292,848)										-			-
PSD421	HC	C	Add 35.00 Positions and Funds for Constitutionally Mandated Mental Health Services	A	1				35.00		3,787,827						13.00		2,654,831			35.00		2,633,353
PSD900	EA	HS	Add 1.00 General Professional for Complaint and Grievance Office	A	2				1.00		54,670									-			-	-
PSD612	BB	HS	Add Funds for Case Management Software	A	3						85,000										-			-
PSD900	EA	NG	Increase Expenditure Ceiling for SAVIN Special Fund	B	4						185,000										-			-
PSD808	EM		B&F ADJUSTMENT																	(2,489,942)				(2,509,942)
PSD900	EA		B&F ADJUSTMENT																	(164,889)				(123,411)

Department of Corrections and Rehabilitation
FY 2025 - FY 2027 Restrictions

Table 5

Fiscal Year	Prog ID	Sub-Org	MOF	Budgeted by		Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
				Dept					
25	PSD 613	DA	A	1,124,602	95,472	1,029,130		8.49%	PSD 613 adjusted expenditures and did not request a release of this restriction.
25	PSD 900	EA	A	25,360,524	2,153,038	23,207,486		8.5%	PSD 900 adjusted expenditures and did not request a release of this restriction.
26	PSD 613	DA	A	1,125,638	95,474	1,030,164		8.5%	PSD 613 adjusted expenditures and did not request a release of this restriction.
26	PSD 900	EA	A	25,287,667	2,145,856	23,141,811		8.5%	PSD 900 adjusted expenditures and did not request a release of this restriction.
27	PSD 613	DA	A	1,125,638	95,474	1,030,164		8.5%	PSD 613 adjusted expenditures and does not expect to request a release of this restriction.
27	PSD 900	EA	A	25,287,667	2,145,856	23,141,811		8.5%	PSD 900 adjusted expenditures and does not expect to request a release of this restriction.

Department of Corrections and Rehabilitation
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOE</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Corrections and Rehabilitation
All Transfers in FY26 and FY27

Table 7

From Prog ID	To Prog ID	Actual or Anticipated Date of Transfer	MOF	Pos (P)	Pos (T)	\$\$\$	Percent of Program ID Appropriation	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
							Transferred From			
PSD402	PSD405	6/1/2026	A	-	-	\$ 1,400,000	3.6%	8.8%	PSD405 overtime	N
PSD406	PSD405	6/1/2026	A	-	-	\$ 1,000,000	6.0%	6.3%	PSD405 overtime	N
Both transfers are contingent on the programs being reimbursed for United Public Workers (UPW) Temporary Hazard Pay (THP) being reimbursed by B&F.										

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments
PSD402	ED	7/16/2024	1/26/2026	6914	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/26/2025	1/26/2026	12665	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 65,504	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	2/10/2024	1/26/2026	14965	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/22/2024	7/26/2027	14973	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	7	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year	
PSD402	ED	6/2/2025	2/23/2026	25483	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year	
PSD402	ED	6/2/2025	2/23/2026	25487	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year	
PSD402	ED	7/8/2024	1/26/2026	25494	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	2/11/2024	3/23/2026	25495	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/9/2024	3/23/2026	25496	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/30/2023	3/23/2026	25497	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 60,600	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	4/1/2024	3/23/2026	25500	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	5/13/2023	3/23/2026	25502	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	10/1/2024	7/26/2027	25505	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y	3	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year	
PSD402	ED	7/8/2024	7/26/2027	25510	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y	2	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year	
PSD402	ED	7/11/2024	4/20/2026	25522	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	5/30/2025	3/1/2026	25541	Property & Services Supervisor	N	SR15	04	P	1.00	A	\$ 54,988	\$ 57,096	Y	N		IVA (Internal Vacancy Announcement) closed on 12/09/25; in process of screening internal applications	
PSD402	ED	2/6/2025	4/20/2026	25545	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/5/2023	4/20/2026	25561	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	8/14/2023	4/20/2026	26243	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/30/2024	4/20/2026	28912	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	11/26/2023	4/20/2026	31197	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/15/2024	4/20/2026	31202	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	4/1/2024	7/27/2026	31204	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/23/2025	7/27/2026	31205	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	11/16/2024	7/27/2026	31369	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	5/31/2024	3/1/2026	31922	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 49,868	\$ 48,132	Y	N		Wikiwiki active recruitment	
PSD402	ED	12/31/2023	3/1/2026	32203	Laundry Manager	N	F103	02	P	1.00	A	\$ 59,016	\$ 56,208	Y	N		Waiting for a new DHRD list	
PSD402	ED	5/17/2025	2/1/2026	32225	Building Maintenance Supvr I	N	F109	02	P	1.00	A	\$ 75,708	\$ 75,708	Y	N		DHRD list sent to program on 11/28/25; in progress	
PSD402	ED	9/6/2025	7/27/2026	32272	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/1/2025	7/27/2026	32573	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/2/2025	7/27/2026	32582	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/15/2025	7/27/2026	32585	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	12/13/2024	7/27/2026	34249	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/13/2023	7/27/2026	34254	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	7/25/2024	8/31/2026	34265	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	9/26/2025	8/31/2026	34280	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 56,616	\$ 65,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/13/2023	8/31/2026	34284	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	9/10/2025	8/31/2026	34291	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 65,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/17/2024	8/31/2026	34502	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/22/2024	8/31/2026	34516	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	7/1/2024	8/31/2026	34553	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/2/2025	8/31/2026	34838	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	4/1/2025	3/1/2026	35032	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 41,808	\$ 41,808	Y	N		Actively recruiting; waiting for program to submit Request-to-Recruit (RTR) form	
PSD402	ED	7/1/2023	8/31/2026	35571	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	7/8/2024	10/5/2026	35581	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	7/8/2024	10/5/2026	36045	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/2/2025	10/5/2026	36173	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	10/19/2024	3/1/2026	36590	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N		Wikiwiki active recruitment	
PSD402	ED	10/16/2025	3/1/2026	37085	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 68,280	\$ 81,564	Y	N		Wikiwiki active recruitment	
PSD402	ED	7/27/2024	10/5/2026	37780	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	5/16/2024	10/5/2026	37784	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	12/1/2024	10/5/2026	37790	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/11/2025	10/5/2026	37791	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	12/31/2023	10/5/2026	37795	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	8/16/2023	10/5/2026	37796	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/28/2025	10/5/2026	37797	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	7/28/2024	1/25/2027	37798	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/2/2025	1/25/2027	37806	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/2/2025	1/25/2027	37808	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	2/20/2025	1/25/2027	37810	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 59,472	\$ 59,472	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	3/1/2025	1/25/2027	37813	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	6/1/2023	1/25/2027	37815	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	1/31/2023	1/25/2027	37824	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year	
PSD402	ED	12/5/2022	1/25/2027	37826	Adult Corrs Officer Recruit	N												

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments			
PSD402	ED	6/28/2025	3/22/2027	37998	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	7/2/2023	3/22/2027	38001	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	7/20/2024	3/22/2027	38002	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	12/31/2023	3/22/2027	38003	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	11/17/2023	9/21/2026	38013	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N						FLS (First Line Supervision) promotions class are held 1 - 2 times per year
PSD402	ED	11/1/2022	3/22/2027	38012	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	6/2/2025	3/22/2027	38014	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	7/8/2025	8/30/2027	38015	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	1						89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year
PSD402	ED	3/1/2023	3/22/2027	38019	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 63,108	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	5/3/2024	3/22/2027	38020	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	4/1/2024	3/22/2027	38024	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	11/26/2023	4/26/2027	38026	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	4/2/2025	4/26/2027	38105	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	7/8/2024	4/26/2027	38106	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	4/3/2024	4/26/2027	38110	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	6/20/2023	4/26/2027	38111	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 60,600	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	8/1/2025	4/26/2027	38112	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	10/10/2023	4/26/2027	38113	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	9/24/2023	4/26/2027	38117	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	4/2/2025	4/26/2027	38125	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	5/3/2025	4/26/2027	38127	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	12/31/2023	7/26/2027	38129	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	6/3/2025	7/26/2027	38130	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N	1					BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	6/1/2025	7/26/2027	38135	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	1/20/2021	2/1/2026	38148	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 54,168	\$ 42,972	Y	N						DHRD list sent to program on 12/01/25; In progress
PSD402	ED	6/24/2025	3/1/2026	38149	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 55,740	\$ 55,740	Y	Y	2					89-day hire employee in position; Waiting for a new DHRD list
PSD402	ED	1/17/2024	2/1/2026	38151	Purchasing Technician I	N	SR11	63	P	1.00	A	\$ 41,808	\$ 48,456	Y	N						Selected candidate is in Background Check
PSD402	ED	3/1/2023	3/1/2026	38220	Social Worker II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 52,044	Y	N						Wikiwiki active recruitment
PSD402	ED	9/8/2025	3/1/2026	38225	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 76,788	\$ 78,420	Y	N						Wikiwiki active recruitment
PSD402	ED	2/12/2024	2/1/2026	38288	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 36,072	Y	N						Selected candidate is in Background Check
PSD402	ED	12/31/2024	2/1/2026	38344	Office Assistant III	N	SR08	03	P	1.00	A	\$ 49,884	\$ 49,884	Y	N						Selected candidate is in Background Check
PSD402	ED	3/21/2024	2/1/2026	38346	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	Y						Selected candidate is in background check
PSD402	ED	2/25/2025	2/1/2026	38382	Office Assistant III	N	SR08	03	P	1.00	A	\$ 40,248	\$ 37,872	Y	N						Selected candidate is in Background Check
PSD402	ED	9/8/2025	3/1/2026	38444	Stores Clerk II	N	SR06	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N	1					Waiting for a DHRD list
PSD402	ED	12/2/2024	3/1/2026	38469	Human Resources Spclt III	N	SR20	73	P	1.00	A	\$ 68,280	\$ 68,280	Y	N						Actively recruiting
PSD402	ED	9/22/2025	2/1/2026	38782	Clerical Supervisor II	N	SR12	04	P	1.00	A	\$ 54,936	\$ 56,856	Y	N						IVA (Internal Vacancy Announcement) closed on 12/09/25; In process of screening internal applications
PSD402	ED	5/10/2025	3/1/2026	40905	Building Maintenance Worker	N	BC09	01	P	1.00	A	\$ 49,082	\$ 67,896	Y	N						Waiting for a DHRD list
PSD402	ED	5/19/2024	7/26/2027	47290	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,264	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	12/1/2023	7/26/2027	47292	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	1/22/2024	7/26/2027	47293	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	7					89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year
PSD402	ED	8/17/2025	7/26/2027	47692	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	9/25/2025	2/1/2026	10290	Office Assistant V	N	SR12	03	P	1.00	A	\$ 43,452	\$ 44,976	Y	N						IVA (Internal Vacancy Announcement) closed on 12/09/25; In process of screening internal applications
PSD402	ED	3/1/2025	8/30/2027	12103	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 50,592	\$ 50,592	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	6/2/2025	8/30/2027	12104	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N	1					BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	1/25/2024	8/30/2027	12105	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	5/21/2024	8/30/2027	12106	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	4/28/2024	8/30/2027	12108	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	9/27/2025	8/30/2027	12109	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	7/8/2024	10/4/2027	12112	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD402	ED	5/1/2025	3/1/2026	12365	Automated Svst Sys Equip Tech I	N	BC14	01	P	1.00	A	\$ 81,612	\$ 81,612	Y	N						Waiting for a DHRD list
PSD403	EE	8/1/2023	3/1/2026	6707	General Mtrce Supervisor I	N	WS11	01	P	1.00	A	\$ 77,508	\$ 80,220	Y	N						Pending update of position information/clearance from the Classification unit
PSD403	EE	12/1/2022	2/1/2026	7170	Managing Adult Corrections III	N	EM05	35	P	1.00	A	\$ 110,652	\$ 101,760	Y	N						HOLD due to Supreme Court Decision and reinstatement of former employee
PSD403	EE	9/3/2024	3/1/2026	21516	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N						Wikiwiki active recruitment
PSD403	EE	3/1/2025	10/4/2027	26586	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD403	EE	6/1/2024	2/16/2026	28484	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 93,432	\$ 88,980	Y	N						Employee is TA'd (Temporary Assignment) in position; In progress
PSD403	EE	8/15/2025	3/1/2026	30325	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 39,192	Y	N						Actively recruiting
PSD403	EE	5/1/2025	3/1/2026	34518	General Mtrce Supervisor I	N	WS11	01	P	1.00	A	\$ 77,508	\$ 77,508	Y	N						Pending update of position information/clearance from the Classification unit
PSD403	EE	4/16/2025	12/22/2025	34688	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 40,248	\$ 40,248	Y	N						FILLED
PSD403	EE	3/1/2024	3/1/2026	34816	Corrections Rec Spcll III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,560	Y	N						Waiting for a DHRD list
PSD403	EE	11/15/2023	3/1/2026	38838	Building Maintenance Worker I	N	WS09	01	P	1.00	A	\$ 72,048	\$ 72,048	Y	N						Pending update of position information/clearance from the Classification unit
PSD404	EF	2/9/2025	1/26/2026	28914	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N						BCRC (Basic Corrections Recruit Class) are held six (6) times per year
PSD404	EF	6/13/2021	1/25/2027	30783	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 52,152	Y	Y	3					89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year
PSD404	EF	8/29/2022	1/25/2027	36433	Adult Corrs Officer Recruit	N	C0														

Department of Corrections and Rehabilitation
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments						
PSD404	EF	3/19/2024	8/31/2026	47207	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	10/11/2025	8/31/2026	47214	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	9/29/2025	8/31/2026	51768	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	9/5/2021	1/25/2027	51769	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 52,152	Y	Y	3	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year							
PSD404	EF	1/22/2024	10/5/2026	51770	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	5/24/2023	10/5/2026	51771	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	4	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year							
PSD404	EF	1/21/2023	3/22/2027	51772	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	1	89-day hire employee in position; Six (6) BCRC (Basic Corrections Recruit Class) are held continuously per year							
PSD404	EF	10/13/2025	3/22/2027	53313	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	1/22/2024	10/5/2026	53314	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	10/10/2025	3/22/2027	118635	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD404	EF	9/6/2025	3/1/2026	122465	Farmer Manager I	N	F203	02	P	1.00	A	\$ 62,820	\$ 62,820	Y	Y		Waiting for a new DHRD list							
PSD405	EG	9/4/2025	3/23/2026	8184	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 66,504	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	9/29/2025	3/23/2026	25975	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	8/1/2025	4/20/2026	25977	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	11/1/2022	2/16/2026	25988	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 93,432	\$ 84,744	Y	N		In progress; Employee is TA'd (Temporary Assignment) in position							
PSD405	EG	8/25/2025	3/1/2026	36782	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	N		Wikikiwi active recruitment							
PSD405	EG	10/1/2025	4/20/2026	37801	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	8/1/2024	12/29/2025	42622	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N		FILLED							
PSD405	EG	1/1/2024	2/23/2026	45944	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year							
PSD405	EG	6/2/2025	2/23/2026	49853	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year							
PSD405	EG	10/1/2025	7/27/2026	51432	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	11/23/2025	7/27/2026	51435	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 64,260	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD405	EG	11/3/2025	3/1/2026	120919	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 41,652	Y	N		Actively recruiting; pending submittal of Request-to-Recruit (RTR) form by program							
PSD405	EG	9/5/2024	3/1/2026	121857	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 68,280	\$ 68,280	Y	N		Wikikiwi active recruitment							
PSD405	EG	New	9/21/2026	124812	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year							
PSD405	EG	New	9/21/2026	124813	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year							
PSD405	EG	8/7/2025	3/1/2026	124940	Building & Grounds Custod II	N	BC02	01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N		Waiting for a DHRD list							
PSD405	EG	New	3/1/2026	125077	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ -	Y	N		Wikikiwi active recruitment							
PSD406	EH	3/13/2023	3/23/2026	11703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	7/26/2024	3/23/2026	31579	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	9/24/2023	3/23/2026	33138	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	3/13/2023	4/20/2026	33140	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	6/28/2025	8/30/2027	34795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	5/1/2021	4/20/2026	34796	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	8/11/2022	4/20/2026	34798	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	7/15/2022	4/20/2026	34799	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 56,616	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	3/17/2025	7/27/2026	34803	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	2/1/2023	7/27/2026	35583	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	3/17/2025	7/27/2026	35590	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	5/7/2025	7/27/2026	36150	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	4/26/2024	7/27/2026	37222	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	8/11/2022	4/20/2026	37223	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	2/27/2024	8/31/2026	38524	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	6/30/2023	8/31/2026	38526	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	11/27/2022	8/31/2026	45578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	3/13/2023	8/31/2026	45579	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	4/1/2025	8/31/2026	45580	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	6/30/2023	8/31/2026	45581	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	7/28/2024	10/5/2026	45582	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	12/28/2024	2/1/2026	45699	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	Y		IVA (Internal Vacancy Announcement) closed on 12/9/25; in process of screening internal applications							
PSD406	EH	5/16/2024	10/5/2026	47203	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	7/1/2025	8/30/2027	47204	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 65,504	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	5/10/2025	10/5/2026	47206	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	7/8/2024	10/5/2026	47210	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	9/29/2025	10/5/2026	47211	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year							
PSD406	EH	1/29/2022	10/5/2026	48359	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,308	Y	N									

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments							
PSD406	EH	3/13/2023	4/26/2027	48413	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	10/3/2022	4/26/2027	48415	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	11/4/2023	4/26/2027	48417	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	6/21/2023	3/1/2026	49277	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y	1	89-day hire employee in position; Waiting for a new DHRD list								
PSD406	EH	7/16/2022	4/26/2027	49903	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 52,152	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	9/1/2021	4/26/2027	49904	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	9/11/2024	7/26/2027	49905	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	8/17/2021	7/26/2027	49906	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	6/1/2025	2/23/2026	49911	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD406	EH	5/14/2025	7/26/2027	55239	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	8/20/2022	7/26/2027	55240	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 56,616	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	10/11/2024	7/26/2027	55243	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD406	EH	12/6/2025	3/1/2026	55248	Human Resources Assistant III	N	SR09	63	P	1.00	A	\$ 38,640	\$ 38,640	Y	Y	4	The program is working on updating the PD (position description); in progress								
PSD406	EH	New		92278V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92279V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92280V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92281V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92282V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92283V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92284V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92285V	ADULT CORRECTIONS OFFICER	N	C006	10	P	1.00	A	\$ 42,462	\$ -	Y	N										
PSD406	EH	New		92286V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92287V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92288V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92289V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92290V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92291V	ADULT CORRECTIONS OFFICER	N	C008	10	P	1.00	A	\$ 54,351	\$ -	Y	N										
PSD406	EH	New		92292V	BUILDING MAINTENANCE WOF	N	BC09	1	P	1.00	A	\$ 44,532	\$ -	Y	N										
PSD406	EH	New		92293V	BUILDING MAINTENANCE WOF	N	BC09	1	P	1.00	A	\$ 44,532	\$ -	Y	N										
PSD406	EH	New		92294V	BUILDING MAINTENANCE WOF	N	WS09	1	P	1.00	A	\$ 47,259	\$ -	Y	N										
PSD406	EH	New		92295V	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	A	\$ 33,372	\$ -	Y	N										
PSD407	EC	6/24/2023	1/26/2026	2543	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 60,600	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	12/1/2024	1/26/2026	2552	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	7/1/2023	1/26/2026	2558	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	9/16/2025	9/20/2027	2560	Adult Corrections Officer V	N	C009	20	P	1.00	A	\$ 89,652	\$ 92,784	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	11/1/2023	1/26/2026	2568	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	6/28/2021	2/23/2026	2574	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	4/17/2021	2/23/2026	2581	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 69,444	\$ 69,444	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	8/12/2023	3/23/2026	2588	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	1/2/2024	3/23/2026	2595	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	3/13/2023	3/23/2026	2600	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	1/16/2023	2/1/2026	6832	Maintenance Mechanic II	N	WS09	01	P	1.00	A	\$ 72,048	\$ 72,048	Y	Y		89-day hire employee in position; Waiting for a new DHRD list								
PSD407	EC	4/29/2025	7/26/2027	6835	Adult Corr Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	3/7/2024	3/23/2026	6836	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	2/25/2025	2/1/2026	7148	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 79,872	\$ 83,064	Y	N		Wikiwiki active recruitment								
PSD407	EC	10/1/2024	4/20/2026	7394	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	2/16/2024	4/20/2026	8182	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	9/7/2024	2/1/2026	8676	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N		Wikiwiki active recruitment								
PSD407	EC	6/24/2023	10/4/2027	9736	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	12	BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	4/1/2020	2/1/2026	13367	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 46,476	Y	N		Selected candidate is in Background Check								
PSD407	EC	6/3/2024	2/23/2026	23572	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	1/22/2024	2/23/2026	23578	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	3/1/2023	2/23/2026	25488	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 74,604	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	12/31/2023	4/20/2026	25519	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 126,426	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	10/12/2025	4/20/2026	25523	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 65,504	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	5/12/2023	4/20/2026	25548	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	7/8/2024	7/27/2026	26228	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	1/2/2024	2/23/2026	26231	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	3/13/2023	9/21/2026	26238	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 74,604	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year								
PSD407	EC	3/7/2024	7/27/2026	26242	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	1/22/2024	7/27/2026	26246	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	3/13/2023	7/27/2026	26249	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year								
PSD407	EC	12/31/2024	2/1/2026	26554	Account Clerk III	N	SR11	03	P	1.00	A	\$ 57,192	\$ 57,192	Y	N		Actively recruiting								
PSD407	EC	12/2/2024	2/1/2026	28288	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	N		Waiting for a new list from DHRD								
PSD407	EC	12/1/2023	7/27/2026	28913	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments					
PSD407	EC	5/6/2021	9/21/2026	31134	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	2/8/2022	9/1/2026	31136	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	3/13/2023	9/21/2026	31140	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 74,604	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	9/25/2025	9/21/2026	31143	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	12/31/2023	9/21/2026	31142	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	10/1/2021	2/22/2027	31145	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	1/2/2024	2/22/2027	31149	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	7/30/2021	2/22/2027	31152	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	1/2/2024	2/22/2027	31153	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	9/29/2025	2/22/2027	31155	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	11/1/2023	2/22/2027	31156	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	1/2/2024	2/22/2027	31158	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	9/2/2025	2/1/2026	31182	Corrections Supervisor I	N	SR24	23	P	1.00	A	\$ 86,376	\$ 91,728	Y	N		IVA (Internal Vacancy Announcement) announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.						
PSD407	EC	12/1/2024	2/1/2026	32054	Business Manager V	N	SR24	93	P	1.00	A	\$ 79,872	\$ 79,872	Y	N		Received DHRD list recently, in process and enroute to program						
PSD407	EC	11/1/2024	2/1/2026	32123	Office Assistant V	N	SR12	03	P	1.00	A	\$ 43,452	\$ 58,416	Y	N		Actively recruiting						
PSD407	EC	3/1/2022	2/1/2026	32124	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,244	\$ 41,100	Y	N		Actively recruiting						
PSD407	EC	4/20/2024	8/31/2026	32533	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/27/2023	10/5/2026	32539	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	10/13/2024	10/5/2026	32578	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	1/28/2023	10/5/2026	32584	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/2/2025	9/20/2027	32717	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	9/29/2025	9/20/2027	32720	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	8/10/2021	9/20/2027	32722	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 71,700	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	11/7/2024	2/1/2026	32879	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 57,192	\$ 57,192	Y	N		Actively recruiting						
PSD407	EC	5/3/2025	2/1/2026	34067	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 41,808	\$ 41,808	Y	Y		Actively recruiting						
PSD407	EC	7/15/2023	2/1/2026	34117	Janitor Supervisor I	N	F102	02	P	1.00	A	\$ 22,950	\$ 57,180	Y	Y	3	89-day hire employee in position; Selected candidate is in Background Check						
PSD407	EC	4/9/2025	10/5/2026	34258	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	2/15/2025	8/30/2027	34260	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	10/13/2024	10/5/2026	34263	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	1/22/2024	10/5/2026	34273	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	4/28/2024	10/5/2026	34276	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	8/1/2025	10/5/2026	34288	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/31/2024	2/1/2026	34404	Administrative Assistant II	N	SR14	03	P	1.00	A	\$ 66,876	\$ 66,876	Y	N		Classification unit is in process of reallocating position down to Admin. Asst I						
PSD407	EC	7/8/2022	2/1/2026	34422	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 63,384	Y	N		Wikiwiki active recruitment						
PSD407	EC	10/1/2025	2/1/2026	34423	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 59,532	Y	N		Wikiwiki active recruitment						
PSD407	EC	6/4/2024	7/26/2027	34497	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	3	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/31/2024	1/25/2027	34503	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/24/2023	1/25/2027	34528	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	4/5/2025	1/25/2027	34533	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	3/12/2025	8/30/2027	34535	Adult Corps Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/8/2024	9/20/2027	34537	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	12/31/2024	1/25/2027	34544	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	1/22/2024	1/25/2027	34551	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	1/3/2025	8/30/2027	34559	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/1/2024	1/25/2027	34840	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	10/1/2022	1/25/2027	34845	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	5/17/2022	1/25/2027	35573	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/1/2025	3/22/2027	35577	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/2/2022	3/22/2027	35583	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/31/2023	9/20/2027	35585	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	3/2/2025	8/30/2027	36030	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	2/20/2025	3/22/2027	36043	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	4/17/2024	3/22/2027	36044	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	11/16/2023	3/22/2027	36047	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/20/2025	3/22/2027	36052	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/1/2025	3/22/2027	36149	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	11/13/2024	10/4/2027	36151	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	4/1/2023	3/22/2027	36161	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/31/2023	3/22/2027	36167	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/28/2025	10/4/2027	36169	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	4/2/2025	4/26/2027	36170	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	2/16/2024	7/26/2027	36173	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	9/24/2025	4/26/2027	36174	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit						

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Apartments	Describe if Filled by other Means	Comments					
PSD407	EC	6/5/2021	9/20/2027	38665	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 72,468	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	3/16/2024	2/1/2026	40744	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ 41,808	\$ 41,808	Y	Y		Actively recruiting						
PSD407	EC	5/1/2024	2/1/2026	46666	Building Maintenance Helper	N	BC05	01	P	1.00	A	\$ 56,340	\$ 56,340	Y	Y	3	89-day hire employee in position; Waiting for a new DHRD list						
PSD407	EC	2/19/2022	2/1/2026	47197	Human Resources Spec I	N	SR22	73	P	1.00	A	\$ 63,096	\$ 55,200	Y	N		Actively recruiting						
PSD407	EC	8/31/2024	7/26/2027	51371	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	3/24/2023	7/26/2027	51703	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	12/16/2023	7/26/2027	51704	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	5/1/2024	8/30/2027	51710	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	10/1/2024	2/1/2026	103418	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N		IVA (Internal Vacancy Announcement) announced, Actively recruiting with DHRD, or Wikikiwi list, Etc.						
PSD407	EC	1/22/2024	7/26/2027	112670	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	5/24/2021	7/26/2027	112673	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/24/2024	8/30/2027	117990	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/4/2023	10/4/2027	117991	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 60,600	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	6/10/2025	8/30/2027	117992	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	1/20/2024	8/30/2027	117997	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	8/18/2025	2/1/2026	118805	Human Svcs Prof V	N	SR22	13	P	1.00	A	\$ 63,096	\$ 64,428	Y	N		Wikikiwi active recruitment						
PSD407	EC	12/1/2024	9/20/2027	120633	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD407	EC	9/29/2025	10/4/2027	120634	Adult Corrections Officer III	N	CO05	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD407	EC	5/19/2025	2/1/2026	120842	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	N		Selected candidate is in Onboarding process/Orientation						
PSD407	EC	11/30/2024	10/4/2027	121450	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	5/27/2023	2/1/2026	28209	Administrative Assistant II	N	SR14	63	P	1.00	A	\$ 47,004	\$ 47,004	Y	Y		Employee is TA'd (Temporary Assignment) to position; waiting for DHRD list						
PSD408	EI	10/13/2024	1/26/2026	28210	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	7/1/2024	3/23/2026	28212	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	10/1/2023	4/26/2027	28214	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	7	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	6/3/2024	2/16/2026	28215	Adult Corrections Officer VI	N	CO10	90	P	1.00	A	\$ 93,432	\$ 88,980	Y	N		Employee is TA'd (Temporary Assignment) to position; In progress						
PSD408	EI	1/27/2025	4/26/2027	28369	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	3	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	9/15/2024	4/20/2026	28373	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 58,284	Y	N	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	7/8/2024	7/27/2026	33240	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	6/2/2025	7/27/2026	36251	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	3/1/2024	8/31/2026	36919	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	9/8/2024	8/31/2026	36920	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	1/18/2025	10/5/2026	49877	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	3/13/2023	10/5/2026	49879	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	5/1/2023	1/25/2027	49880	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 63,108	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	6/28/2021	7/26/2027	49890	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 52,152	Y	Y	3	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	7/8/2024	1/25/2027	49892	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	11/18/2024	2/1/2026	51383	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 58,296	\$ 60,660	Y	N		Wikikiwi active recruitment						
PSD408	EI	5/10/2022	3/22/2027	113255	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,308	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	8/1/2023	7/26/2027	113258	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD408	EI	12/1/2023	3/22/2027	121130	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 66,264	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/31/2025	1/26/2026	12825	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 64,260	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	3/4/2025	1/26/2026	14966	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	10/10/2024	3/1/2026	22512	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 56,052	\$ 56,052	Y	Y	5	89-day hire employee in position; Waiting for a new DHRD list						
PSD409	EK	4/26/2025	1/26/2026	25521	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	11/14/2022	8/31/2025	30795	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	5	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	8/17/2024	10/5/2026	34259	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	1/11/2025	1/26/2026	34521	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/9/2025	3/31/2026	35405	Administrative Assistant II	N	SR14	63	P	1.00	A	\$ 48,936	\$ 50,652	Y	N		Actively recruiting; pending submittal of RTR (Request-to-Recruit) form by program						
PSD409	EK	8/26/2025	3/23/2026	36235	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	3/23/2026	36238	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	4/2/2025	10/5/2026	36243	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	3/23/2026	36246	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	6/2/2025	3/23/2026	36247	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	1/22/2024	2/23/2026	37746	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD409	EK	6/8/2024	2/23/2026	37747	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 78,336	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year						
PSD409	EK	3/13/2024	8/31/2026	37833	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 55,860	Y	Y	6	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	3/12/2025	4/20/2026	37834	Adult Corrections Officer III	N	CO06	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	4/20/2026	37838	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	4/20/2026	37841	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	4/2/2025	1/25/2027	37844	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	1/25/2027	37845	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	7/8/2024	1/25/2027	37846	Adult Corrs Officer Recruit	N	CO04	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year						
PSD409	EK	1/20/2025	4/20/2026	49918	Adult Corrections Officer III	N	CO06	10	P														

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm. Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments				
PSD409	EK	11/1/2025	8/31/2026	51693	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	11/17/2025	2/23/2026	53079	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year					
PSD409	EK	9/29/2025	2/23/2026	53080	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year					
PSD409	EK	7/8/2024	10/5/2026	53083	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	6/2/2025	8/31/2026	53085	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	11/13/2024	8/31/2026	53086	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	12/1/2024	8/31/2026	53087	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	1/28/2025	8/31/2026	53088	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 64,260	\$ 69,576	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	5/16/2022	3/1/2026	53306	Office Assistant III	N	S008	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	Y	2	89-day hire employee in position; active Wikikiwi recruitment					
PSD409	EK	3/25/2024	3/1/2026	53361	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	Y	1	89-day hire employee in position; Waiting for a new DHRD list					
PSD409	EK	11/27/2025	10/4/2027	111120	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 64,260	\$ 72,012	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	10/16/2025	3/1/2026	123094	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 45,216	\$ 46,800	Y	N		Waiting for a new DHRD list					
PSD409	EK	2/22/2024	3/1/2026	123311	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	Y		Waiting for a new DHRD list					
PSD409	EK	New	10/5/2026	123313	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/5/2026	123318	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	5/24/2025	8/31/2026	123321	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	12/17/2024	10/5/2026	123323	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	10/21/2025	8/31/2026	123325	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	1/16/2025	2/23/2026	123329	Adult Corrections Officer IV	N	C008	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N		FLS (First Line Supervisory) promotions class are held 1 - 2 times per year					
PSD409	EK	12/2/2025	7/9/2025	124667	Groundskeeper II	N	WS02	01	P	1.00	A	\$ 54,168	\$ 56,064	Y	N		Filled: 7/9/25 Robert Manuel; however employee resigned eff. 12/02/25					
PSD409	EK	10/4/2025	2/1/2026	124668	Janitor III	N	WS02	01	P	1.00	A	\$ 54,168	\$ 54,168	Y	Y		DHRD list sent program on 12/01/25					
PSD409	EK	8/26/2025	3/1/2026	124670	Laundry Worker II	N	WS03	01	P	1.00	A	\$ 55,740	\$ 55,740	Y	Y		Actively recruiting					
PSD409	EK	10/1/2024	1/25/2027	124697	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	10/1/2024	8/30/2027	124699	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	3	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	6/29/2024	10/4/2027	124703	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 61,200	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124704	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	3	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	10/1/2024	8/30/2027	124706	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	5	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124709	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	5	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	9/30/2025	1/25/2027	124713	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124714	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	4	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	7/8/2025	8/30/2027	124716	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 66,504	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	10/1/2024	10/4/2027	124717	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124719	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	12/21/2024	10/4/2027	124721	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	2	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124723	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	4	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	8/30/2024	124724	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	5	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124725	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	4	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/4/2024	124727	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	Y	1	BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	9/26/2024	3/22/2027	124728	Adult Corps Officer Recruit	N	C004	10	P	1.00	A	\$ 64,260	\$ 64,260	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124729	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124730	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124731	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124732	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124733	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	3/22/2027	124734	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124735	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124736	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124737	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124738	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124739	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124740	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	10/5/2026	124743	Adult Corrs Officer Recruit	N	C004	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124742	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124743	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	4/26/2027	124744	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124745	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124746	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124747	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124748	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124749	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124750	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124751	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124752	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124753	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124754	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year					
PSD409	EK	New	7/26/2027	124755	Adult Corrections Officer III	N	C006	10	P	1.00	A	\$ 69,576	\$ -	Y	N		BCRC (Basic Corrections Recruit Class) are held six (6) times per year				</td	

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Apartments	Describe if Filled by other Means	Comments										
																		Comments										
PSD409	EK	12/6/2025	2/1/2026	124769	Corrections Recr Spclt III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	Y	8												
PSD409	EK	New	3/1/2026	124770	Purchasing Technician I	N	SR11	03	P	1.00	A	\$ 41,808	\$ 43,272	Y	Y	1												
PSD409	EK	9/2/2025	2/23/2026	124774	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N													
PSD409	EK	New	9/21/2026	124784	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124794	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124795	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124796	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124797	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124798	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	New	9/21/2026	124799	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ -	Y	N													
PSD409	EK	3/17/2025	9/21/2026	124800	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 82,248	Y	N													
PSD409	EK	New	9/2394V	CLERICAL SUPERVISOR I	N	SR10	3	P	1.00	A	\$ 44,460	\$ -	Y	N														
PSD410	EL	11/16/2024	1/5/2026	24391	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 49,860	Y	N													
PSD410	EL	6/1/2025	2/1/2026	27041	Administrative Assistant IV	N	SR18	63	P	1.00	A	\$ 64,404	\$ 64,404	Y	N													
PSD410	EL	10/16/2025	2/1/2026	31283	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 68,280	\$ 69,732	Y	N													
PSD410	EL	6/4/2025	2/1/2026	31285	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N													
PSD410	EL	11/25/2023	2/1/2026	31290	Administrative Assistant I	N	SR12	03	P	1.00	A	\$ 43,452	\$ 43,452	Y	8													
PSD410	EL	3/17/2025	2/1/2026	34582	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N													
PSD410	EL	6/10/2023	2/1/2026	34583	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 52,044	Y	Y													
PSD410	EL	10/5/2022	2/1/2026	34597	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 63,096	\$ 52,044	Y	N													
PSD410	EL	6/19/2024	2/1/2026	34603	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 63,384	Y	N													
PSD410	EL	12/1/2025	2/1/2026	36844	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 53,940	\$ 61,944	Y	N													
PSD410	EL	3/17/2025	2/1/2026	55212	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 68,280	\$ 68,280	Y	N													
PSD410	EL	4/1/2025	2/1/2026	55213	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 53,940	\$ 53,940	Y	N													
PSD410	EL	8/1/2025	2/1/2026	100935	Intake Service Center Adminstr	N	EM07	35	P	1.00	A	\$ 125,736	\$ 130,140	Y	N													
PSD410	EL	8/29/2025	2/1/2026	110703	Social Worker I	N	SR18	13	P	1.00	A	\$ 58,296	\$ 55,080	Y	N													
PSD410	EL	11/1/2024	2/1/2026	112396	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 71,016	\$ 71,016	Y	N													
PSD410	EL	4/22/2025	2/1/2026	118095	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 65,664	\$ 65,664	Y	N													
PSD410	EL	12/28/2020	2/1/2026	123155	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 58,488	Y	N													
PSD410	EL	7/1/2021	2/1/2026	123156	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 58,488	Y	N													
PSD410	EL	2/23/2021	2/1/2026	123157	Social Worker IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 54,036	Y	N													
PSD410	EL	12/16/2025	2/1/2026	123158	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 63,096	\$ 59,532	Y	N													
PSD410	EL	New	2/1/2026	123159	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ -	Y	N													
PSD410	EL	New	2/1/2026	123161	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ -	Y	N													
PSD410	EL	New	2/1/2026	123162	Human Svcs Prof V	N	SR24	23	P	1.00	A	\$ 63,096	\$ -	Y	N													
PSD410	EL	11/16/2024	2/1/2026	123193	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 40,248	\$ 40,248	Y	Y	1												
PSD410	EL	New	2/1/2026	125602	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 67,200	\$ -	Y	N													
PSD410	EL	New	2/1/2026	125603	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 67,200	\$ -	Y	N													
PSD410	EL	New	2/1/2026	125614	Office Assistant IV	N	SR10	03	P	1.00	A	\$ 42,792	\$ -	Y	N													
PSD420	CP	1/28/2025	3/1/2026	2351	Food Services Driver	N	BC03	01	P	1.00	A	\$ 52,080	\$ 52,080	Y	N													
PSD420	CP	3/1/2024	3/1/2026	2597	Cook III	N	WS08	01	P	1.00	A	\$ 67,848	\$ 64,620	Y	N													
PSD420	CP	11/1/2025	3/1/2026	8939	Cook I	N	BC05	01	P	1.00	A	\$ 56,340	\$ 58,308	Y	N													
PSD420	CP	7/16/2022	3/1/2026	23503	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 55,464	Y	N													
PSD420	CP	3/1/2025	2/1/2026	25732	Human Svcs Prof V	N	SR24	13	P	1.00	A	\$ 101,064	\$ 101,064	Y	N													
PSD420	CP	9/1/2025	3/1/2026	27266	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 65,652	Y	N													
PSD420	CP	9/1/2025	2/1/2026	31913	Library Technician V	N	SR11	03	P	1.00	A	\$ 52,908	\$ 54,756	Y	N													
PSD420	CP	5/1/2024	3/1/2026	32514	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 60,408	Y	N													
PSD420	CP	5/28/2022	2/1/2026	36778	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 58,295	\$ 51,024	Y	N													
PSD420	CP	11/1/2020	2/1/2026	37230	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 38,964	Y	N													
PSD420	CP	6/16/2023	2/1/2026	37326	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 34,356	Y	N													
PSD420	CP	10/3/2023	3/1/2026	37412	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 60,408	Y	N													
PSD420	CP	4/1/2025	2/1/2026	37874	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 68,280	\$ 68,280	Y	N													
PSD420	CP	9/13/2025	3/1/2026	38141	Cook I	N	BC05	01	P	1.00	A	\$ 56,340	\$ 58,308	Y	N													
PSD420	CP	9/17/2025	3/1/2026	38142	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 65,652	Y	N													
PSD420	CP	1/8/2024	3/1/2026	38299	Cook III	N	WS08	01	P	1.00	A	\$ 67,848	\$ 64,620	Y	N													
PSD420	CP	8/1/2023	3/1/2026	38637	Corrections Edn Spclt III	N	SR20	1																				

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments						
PSD420	CP	12/1/2025	3/1/2026	48607	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 65,664	\$ 67,056	Y	N									
PSD420	CP	3/12/2025	12/15/2025	48885	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 65,652	Y	N									
PSD420	CP	9/28/2025	3/1/2026	48886	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 65,652	Y	N									
PSD420	CP	9/1/2024	2/1/2026	48887	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 63,432	Y	N									
PSD420	CP	12/31/2023	3/1/2026	48967	Corrections Education Supvr I	N	SR22	13	P	1.00	A	\$ 63,094	\$ 86,712	Y	N									
PSD420	CP	5/1/2023	3/1/2026	49870	Library Technician V	N	SR11	03	P	1.00	A	\$ 41,808	\$ 37,920	Y	N									
PSD420	CP	2/3/2023	3/1/2026	51380	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 50,640	\$ 45,936	Y	N									
PSD420	CP	10/15/2023	3/1/2026	51388	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 57,528	Y	N									
PSD420	CP	10/30/2025	3/1/2026	51389	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 65,652	Y	N									
PSD420	CP	8/13/2023	3/1/2026	51392	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 50,640	\$ 48,228	Y	N									
PSD420	CP	5/5/2025	3/1/2026	51689	Corrections Edn Spclt III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	N									
PSD420	CP	8/25/2024	3/1/2026	53370	Cook II	N	BC08	01	P	1.00	A	\$ 63,432	\$ 63,432	Y	N									
PSD420	CP	9/16/2005	2/1/2026	112943	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 42,576	Y	N									
PSD420	CP	10/18/2025	2/1/2026	112947	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y									
PSD420	CP	New	2/1/2026	112955	Substance Abuse Specialist IV	N	SR22	13	P	1.00	A	\$ 63,094	\$ -	Y	N									
PSD420	CP	New	2/1/2026	112956	Professional Trainee I	N	SR16	13	P	1.00	A	\$ 49,860	\$ -	Y	N									
PSD420	CP	10/23/2025	2/1/2026	112966	Substance Abuse Specialist V	N	SR24	13	P	1.00	A	\$ 76,788	\$ 72,516	Y	N									
PSD420	CP	7/16/2024	2/1/2026	119253	Substance Abuse Specialist III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	N									
PSD420	CP	6/27/2023	3/1/2026	120716	Cook II	N	WS08	01	P	1.00	A	\$ 67,848	\$ 61,548	Y	N									
PSD420	CP	5/1/2024	2/1/2026	122341	PSD Clinical Psychologist	Y	LH14	13	T	-	A	\$ -	\$ 104,148	Y	N									
PSD420	CP	New	3/1/2026	124583	Library Technician V	N	SR11	03	P	1.00	A	\$ 41,808	\$ -	Y	N									
PSD420	CP	2/15/2024	3/1/2026	124611	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 50,640	\$ 48,228	Y	N									
PSD420	CP	10/15/2025	3/1/2026	124613	Kitchen Helper	N	BC02	01	P	1.00	A	\$ 50,640	\$ 52,416	Y	N									
PSD421	HC	1/11/2024	2/1/2026	2605	Corrections Physician II	Y	LHC1	13	P	1.00	A	\$ 249,300	\$ 249,300	Y	N									
PSD421	HC	12/31/2024	2/1/2026	26776	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ 59,196	Y	N									
PSD421	HC	3/1/2023	2/1/2026	32206	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ 53,688	Y	N									
PSD421	HC	8/1/2023	3/1/2026	35622	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 118,212	\$ 141,984	Y	N									
PSD421	HC	4/17/2024	3/1/2026	37245	Dentist	N	LH81	13	P	1.00	A	\$ 98,460	\$ 108,228	Y	N									
PSD421	HC	1/29/2024	2/1/2026	37652	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 60,912	Y	N									
PSD421	HC	5/2/2025	3/1/2026	37654	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y									
PSD421	HC	9/27/2025	2/1/2026	37770	Advanced Practice RN II	N	SR28	09	P	1.00	A	\$ 168,312	\$ 168,312	Y	Y	2								
PSD421	HC	1/8/2025	2/1/2026	38784	Corrections Physician II	Y	LHC1	13	P	1.00	A	\$ 261,768	\$ 261,768	Y	N									
PSD421	HC	8/14/2025	12/19/2025	39605	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 103,716	\$ 103,716	Y	Y	1								
PSD421	HC	9/13/2023	2/1/2026	41998	Research Statistician IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 60,912	Y	N									
PSD421	HC	12/31/2023	2/1/2026	43281	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ 48,264	Y	N									
PSD421	HC	8/1/2024	2/1/2026	43282	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ 52,452	Y	N									
PSD421	HC	8/5/2024	2/1/2026	43285	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ 50,676	Y	N									
PSD421	HC	6/30/2022	2/1/2026	45705	Registered Nurse III	N	SR20	09	P	0.50	A	\$ 107,244	\$ 96,732	Y	N									
PSD421	HC	10/16/2024	2/1/2026	46965	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 123,624	\$ 123,624	Y	N									
PSD421	HC	6/28/2025	12/18/2025	46970	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 120,624	\$ 120,624	Y	Y	1								
PSD421	HC	2/8/2021	2/1/2026	48596	Medical Record Librarian III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 53,064	Y	N									
PSD421	HC	6/27/2025	3/1/2026	48740	Administrative Assistant I	N	SR12	03	P	1.00	A	\$ 43,452	\$ 48,936	Y	N									
PSD421	HC	3/30/2024	3/1/2026	48899	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 116,652	Y	N									
PSD421	HC	2/16/2022	2/1/2026	49888	Registered Nurse V	N	SR24	09	P	1.00	A	\$ 127,860	\$ 136,308	Y	N									
PSD421	HC	8/29/2023	3/1/2026	53062	Clinical Psychologist Sup	N	LHA2	13	P	1.00	A	\$ 86,376	\$ 80,184	Y	N									
PSD421	HC	8/1/2020	3/1/2026	53358	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 41,808	\$ 39,720	Y	N									
PSD421	HC	2/3/2025	2/1/2026	110609	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 138,312	\$ 143,844	Y	N									
PSD421	HC	6/29/2023	2/1/2026	110704	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 76,800	\$ 68,544	Y	N									
PSD421	HC	7/1/2023	2/1/2026	110805	Psychiatrist II	Y	LHC3	13	P	0.50	A	\$ 148,344	\$ 275,400	Y	N									
PSD421	HC	10/27/2021	2/1/2026	110806	Registered Nurse IV	N	SR22	29	P	1.00	A	\$ 118,212	\$ 129,192	Y	N									
PSD421	HC	7/3/2020	3/1/2026	118111	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	Y									
PSD421	HC	8/28/2025	2/1/2026	118112	Human Svcs Prof III	N	SR20	13	P	1.00	A	\$ 58,296	\$ 59,532	Y	N									
PSD421	HC	7/1/2025	2/1/2026	118815	Corrections Physician I	Y	LHC1	13	P	1.00	A	\$ 241,488	\$ 241,488	Y	N									
PSD421	HC	9/16/2025	2/1/2026	118875	Administrative Assistant II	N	SR14	03	P	1.00	A	\$ 47,004	\$ 48,648	Y	N									
PSD421	HC	1/18/2023	2/1/2026	118901	Administrative Assistant II	N	SR14	63	P	1.00	A	\$ 47,004	\$ 42,624	Y	N									
PSD421	HC	5/1/2024	3/1/2026	119216	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,384	Y	N									
PSD421	HC	6/3/2024	2/1/2026	119217	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 60,912	Y	N									
PSD421	HC	2/21/2024	2/1/2026	119218	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 60,912	Y	N									
PSD421	HC	5/3/2025	3/1/2026	119234	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 58,296	\$ 58,296	Y	Y	1								
PSD421	HC	1/16/2026</td																						

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Comments						
PSD421	HC	9/1/2025	2/1/2026	123349	Exempt Phys (Psych)	Y	LHC3	13	P	0.50	A	\$ 147,420	\$ 316,464	Y	N			Actively recruiting						
PSD421	HC	New	3/1/2026	124164	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124165	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ 64,428	Y	Y	1		89-day hire employee in position; Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124166	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124167	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	2/1/2026	124168	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124169	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ -	Y	N			Waiting for a DHRD list						
PSD421	HC	New	3/1/2026	124170	Licensed Practical Nurse II	N	HE08	10	P	1.00	A	\$ 59,196	\$ -	Y	N			Waiting for a DHRD list						
PSD421	HC	New	2/1/2026	124171	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	2/1/2026	124172	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 59,196	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	12/23/2023	3/1/2026	124421	Social Worker V	N	SR24	23	P	1.00	A	\$ 71,016	\$ 68,556	Y	N			Pending update of position information/clearance from the Classification unit						
PSD421	HC	2/3/2025	3/1/2026	124423	Social Worker V	N	SR24	23	P	1.00	A	\$ 89,820	\$ 89,820	Y	N			Wikiwiki active recruitment						
PSD421	HC	12/2/2025	3/1/2026	124424	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 49,860	\$ 50,916	Y	N			Wikiwiki active recruitment						
PSD421	HC	9/20/2025	3/1/2026	124467	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ 50,676	Y	N			Pending verification of position information/clearance from the Classification unit						
PSD421	HC	New	3/1/2026	124468	Para Medical Assistant II	N	HE04	10	P	1.00	A	\$ 50,676	\$ -	Y	N			DHRD list sent to program on 11/28/25, in progress						
PSD421	HC	New	3/1/2026	124469	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 76,800	\$ -	Y	N			Waiting for a new DHRD list						
PSD421	HC	New	3/1/2026	124470	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 76,800	\$ -	Y	N			Waiting for a new DHRD list						
PSD421	HC	New	3/1/2026	124471	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 76,800	\$ -	Y	N			Waiting for a new DHRD list						
PSD421	HC	New	2/1/2026	124472	Clinical Psychologist	N	LHA1	13	P	1.00	A	\$ 76,800	\$ -	Y	N			IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.						
PSD421	HC	12/17/2024	3/1/2026	124473	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 132,288	\$ 132,288	Y	N			Actively recruiting; pending submittal of Request-to-Recruit (RTR) form by program						
PSD421	HC	New	3/1/2026	124474	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 86,376	\$ -	Y	N			Waiting for a new DHRD list						
PSD421	HC	New	2/1/2026	124475	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 86,376	\$ -	Y	N			IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.						
PSD421	HC	New	2/1/2026	124483	Office Assistant III	N	SR08	03	P	0.50	A	\$ 37,872	\$ -	Y	N			IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, or Wikiwiki list, Etc.						
PSD421	HC	New	3/1/2026	124513	Clinical Psychologist Sup	N	LHA2	23	P	1.00	A	\$ 86,376	\$ -	Y	N			Group Hire active recruitment						
PSD421	HC	New	3/1/2026	124515	Registered Nurse IV	N	SR22	09	P	1.00	A	\$ 118,212	\$ -	Y	N			DHRD list sent to program on 09/02/25, pending program to return the list						
PSD421	HC	3/4/2025	3/1/2026	124531	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 107,244	Y	Y	1		89-day hire employee in position; Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124533	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124534	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124535	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124536	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	2/1/2026	124539	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 110,136	Y	Y	2		89-day hire employee in position; actively recruiting						
PSD421	HC	5/6/2025	3/1/2026	124552	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 107,244	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124576	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 6,038	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124577	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ -	Y	N			Waiting for a DHRD list						
PSD421	HC	7/30/2024	3/1/2026	124618	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 81,500	\$ 63,096	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	124625	Medical Record Technician V	N	SR11	03	P	1.00	A	\$ 41,808	\$ -	Y	N			Pending verification of position information/clearance from the Classification unit						
PSD421	HC	New	2/1/2026	125016	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 107,244	\$ 110,136	Y	Y	2		89-day hire employee in position; actively recruiting						
PSD421	HC	New	3/1/2026	125497	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	125498	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	3/1/2026	125499	Registered Nurse III	N	SR20	09	P	1.00	A	\$ 108,792	\$ -	Y	N			Wikiwiki active recruitment						
PSD421	HC	New	9/24/2024	92476V	LICENSED PRACTICAL NURSE II	N	HE08	10	P	1.00	A	\$ 52,152	\$ -	Y	N									
PSD421	HC	New	9/24/2024	94231V	REGISTERED NURSE IV	N	SR22	9	P	1.00	A	\$ 123,564	\$ -	Y	N									
PSD421	HC	New	9/24/2024	94235V	MEDICAL RECORD LIBRARIAN I	N	SR22	13	P	1.00	A	\$ 68,548	\$ -	Y	N									
PSD421	HC	New	9/24/2024	94236V	MEDICAL RECORD LIBRARIAN I	N	SR20	13	P	1.00	A	\$ 63,384	\$ -	Y	N									
PSD421	HC	New	9/24/2024	94237V	DENTIST MANAGER	N	LHB2	35	P	1.00	A	\$ 247,212	\$ -	Y	N									
PSD422	CI	12/30/2016	2/1/2026	15251	Account Clerk IV	N	SR13	03	P	1.00	W	\$ 45,216	\$ 51,924	Y	N			IVA (Internal Vacancy Announcement) has been announced, Actively recruiting with DHRD, Etc.						
PSD422	CI	9/25/2023	2/1/2026	103142	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 38,400	\$ 38,400	Y	N			Actively recruiting						
PSD422	CI	5/16/2006	2/1/2026	103143	CI Light Truck Driver	Y	SRNA	01	T	1.00	W	\$ 30,671	\$ 30,671	Y	N			Actively recruiting						
PSD422	CI	10/16/2025	2/1/2026	103145	CI Sales Specialist II	Y	SRNA	03	T	1.00	W	\$ 69,600	\$ 72,036	Y	N			Actively recruiting						
PSD422	CI	10/29/2024	2/1/2026	103146	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 50,112	\$ 50,112	Y	N			Actively recruiting						
PSD422	CI	7/1/2024	2/1/2026	103147	CI Secretary III	Y	SRNA	63	T	1.00	W	\$ 50,400	\$ 50,400	Y	N			Actively recruiting						
PSD422	CI	7/1/2024	2/1/2026	103148	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 51,684	\$ 51,684	Y	N			Actively recruiting						
PSD422	CI	10/16/2025	2/1/2026	103168	CI Sales Specialist II	Y	SRNA	03	T	1.00	W	\$ 56,400	\$ 56,400	Y	N			Actively recruiting						
PSD422	CI	4/15/2023	2/1/2026	109318	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 38,400	\$ 38,400	Y	N			Actively recruiting						
PSD422	CI	10/16/2021	2/1/2026	109321	CI Clerk	Y	SRNA	03	T	1.00	W	\$ 35,292	\$ 35,292	Y	Y	6		89-day hire employee in position; actively recruiting						
PSD422	CI	10/16/2023	2/1/2026	111471	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 45,900	\$ 45,900	Y	N			Actively recruiting						
PSD422	CI	12/1/2021	2/1/2026	111537	CI Delivery & Install Spec I	Y	SRNA	02	T	1.00	W	\$ 314,703	\$ 50,400	Y	N			Actively recruiting						
PSD422	CI	7/1/2022	2/1/2026	111596	CI Specialist II	Y	SRNA	23	T	1.00	W</													

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Appts	Describe if Filled by other Means	Comments									
PSD612	BB	8/7/2025	3/1/2026	120648	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	Y												
PSD612	BB	5/31/2025	3/1/2026	120650	Parole Officer IV	N	SR22	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N												
PSD613	DA	8/30/2025	2/1/2026	46602	CVCC Pre-Audit Clerk	Y	SRNA	03	P	1.00	A	\$ 46,308	\$ 48,000	Y	N												
PSD613	DA	12/16/2010	2/1/2026	103164	CVCC Investigator	Y	SRNA	13	T	1.00	P	\$ 9,315	\$ 36,024	Y	N												
PSD808	EM	5/28/2025	2/1/2026	118297	Account Clerk IV	N	SR13	03	P	1.00	A	\$ 47,004	\$ 47,004	Y	Y												
PSD808	EM	12/31/2022	2/1/2026	118300	Human Svcs Prof I	N	SR16	13	P	1.00	A	\$ 71,016	\$ 71,016	Y	Y	5											
PSD808	EM	12/31/2024	2/1/2026	118301	Corrections Program Dev Offcr	N	EM03	35	P	1.00	A	\$ 104,208	\$ 103,320	Y	N												
PSD808	EM	1/16/2024	2/1/2026	118305	Human Svcs Prof IV	N	SR22	13	P	1.00	A	\$ 71,016	\$ 74,124	Y	N												
PSD900	EA	5/23/2025	2/1/2026	2448	Human Resources Assistant IV	N	SR11	63	P	1.00	A	\$ 41,808	\$ 41,808	Y	Y												
PSD900	EA	8/5/2025	2/23/2026	25056	Adult Corrections Officer IV	N	CO08	10	P	1.00	A	\$ 82,248	\$ 85,128	Y	N												
PSD900	EA	10/1/2025	2/1/2026	27087	Human Resources Technician V	N	SR15	63	P	1.00	A	\$ 48,936	\$ 54,756	Y	N												
PSD900	EA	5/24/2025	2/1/2026	30399	Information Technology Band A	N	SR18	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y												
PSD900	EA	12/23/2024	2/1/2026	33215	Corrections Prgm Spcl II	N	SR24	13	P	1.00	A	\$ 89,820	\$ 89,820	Y	N												
PSD900	EA	12/31/2022	2/1/2026	35611	Human Svcs Prof II	N	SR18	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y												
PSD900	EA	1/2/2025	2/1/2026	37254	Human Resources Technician V	N	SR15	63	P	1.00	A	\$ 54,984	\$ 54,984	Y	N												
PSD900	EA	10/1/2024	2/1/2026	37751	Civil Rights Specialist V	N	SR24	73	P	1.00	A	\$ 79,872	\$ 79,872	Y	N												
PSD900	EA	4/1/2023	2/1/2026	40031	Human Resources Spcl IV	N	SR22	73	P	1.00	A	\$ 63,096	\$ 63,096	Y	Y												
PSD900	EA	10/2/2025	2/1/2026	40088	Office Assistant III	N	SR08	03	P	1.00	A	\$ 37,872	\$ 37,872	Y	Y	1											
PSD900	EA	4/1/2025	2/1/2026	40408	Administrative Assistant III	N	SR16	63	P	1.00	A	\$ 66,876	\$ 66,876	Y	N												
PSD900	EA	4/16/2025	2/1/2026	40411	Human Resources Spcl V	N	SR24	73	P	1.00	A	\$ 76,788	\$ 76,788	Y	N												
PSD900	EA	7/9/2025	2/1/2026	40777	Human Resources Assistant V	N	SR13	63	P	1.00	A	\$ 45,216	\$ 46,800	Y	N	4											
PSD900	EA	9/2/2025	2/1/2026	41064	Human Resources Spcl V	N	SR24	73	P	1.00	A	\$ 83,064	\$ 78,420	Y	N												
PSD900	EA	1/17/2022	2/1/2026	43759	Human Resources Spcl V	N	SR24	73	P	1.00	A	\$ 83,064	\$ 78,612	Y	N												
PSD900	EA	8/12/2025	2/1/2026	43760	Human Resources Spcl VI	N	SR26	93	P	1.00	A	\$ 97,212	\$ 84,828	Y	N												
PSD900	EA	2/20/2025	2/1/2026	44167	Administrative Assistant I	N	SR12	63	P	1.00	A	\$ 43,452	\$ 43,452	Y	N												
PSD900	EA	3/1/2024	2/1/2026	44541	Capital Improvements Coord	N	SR24	13	P	1.00	A	\$ 83,064	\$ 93,840	Y	N												
PSD900	EA	3/17/2025	2/1/2026	45275	Program Budget Analyst I	N	SR16	13	P	1.00	A	\$ 63,096	\$ 63,096	Y	N												
PSD900	EA	4/7/2025	2/1/2026	45682	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ 41,808	\$ 41,808	Y	Y	2											
PSD900	EA	3/1/2025	2/1/2026	102217	Dep Dir For Cor Institutions	Y	SRNA	00	P	1.00	A	\$ 165,048	\$ 165,048	Y	N												
PSD900	EA	11/29/2025	2/1/2026	112257	Human Resources Spcl V	N	SR24	73	P	1.00	A	\$ 83,064	\$ 83,064	Y	Y	8											
PSD900	EA	3/29/2025	2/1/2026	112258	Human Resources Spcl V	N	SR24	73	P	1.00	A	\$ 817,221	\$ 83,064	Y	Y												
PSD900	EA	10/1/2024	12/16/2025	116920	Departmental Program Officer	N	EM03	35	P	1.00	A	\$ 121,044	\$ 145,200	Y	N												
PSD900	EA	7/3/2024	2/1/2026	120800	Program Specialist III	N	SR20	13	P	1.00	A	\$ 76,788	\$ 76,788	Y	N												
PSD900	EA	12/11/2023	2/1/2026	120896	Corrections Prgm Spcl II	N	SR24	13	P	1.00	A	\$ 83,064	\$ 80,184	Y	N												
PSD900	EA	12/1/2024	2/1/2026	121400	Administrative Assistant I	N	SR12	03	P	1.00	A	\$ 43,452	\$ 43,452	Y	Y	2											
PSD900	EA	12/6/2025	2/1/2026	121442	Program Specialist V	N	SR24	13	P	1.00	A	\$ 83,064	\$ 83,064	Y	Y	4											
PSD900	EA	5/7/2025	2/1/2026	121446	Pre Audit Clerk I	N	SR11	03	P	1.00	A	\$ 41,808	\$ 41,808	Y	Y												
PSD900	EA	8/1/2025	2/1/2026	121848	Corrections Prgm Spcl II	N	SR24	13	P	1.00	A	\$ 97,212	\$ 99,276	Y	N												
PSD900	EA	9/1/2024	2/1/2026	121849	Corrections Prgm Spcl II	N	SR24	13	P	1.00	A	\$ 86,376	\$ 86,376	Y	N												
PSD900	EA	2/11/2025	2/1/2026	121851	Administrative Assistant I	N	SR12	03	P	1.00	A	\$ 43,452	\$ 47,004	Y	N												
PSD900	EA	8/1/2024	2/1/2026	122483	Inmate Grievance Specialist	N	SR22	13	P	1.00	A	\$ 79,872	\$ 79,872	Y	N												
PSD900	EA	New	2/1/2026	124568	Corrections Prgm Spcl I	N	SR22	13	P	1.00	B	\$ 80,718	\$ -	Y	N												
PSD900	EA	New	2/1/2026	125215	Investigator V	N	SR24	73	P	1.00	A	\$ 83,064	\$ 72,516	Y	Y	4											
PSD900	EA	New	2/1/2026	125218	Administrative Assistant I	N	SR12	63	P	1.00	A	\$ 43,452	\$ -	Y	N												
PSD900	EA	New	2/1/2026	125237	Food Safety Specialist III	N	SR20	13	P	1.00	A	\$ 58,296	\$ -	Y	N												
PSD900	EA	11/3/2025	2/1/2026	125241	Planner VI	N	SR26	23	P	1.00	A	\$ 105,108	\$ 111,624	Y	N												
PSD900	EA	New	2/1/2026	125389	Information Technology Band A	N	SR18	13	P	1.00	A	\$ 77,100	\$ 55,080	Y	Y	3											
PSD900	EA	New	2/1/2026	125815	Office Assistant II	N	SR08	03	P	1.00	A	\$ 40,308	\$ -	Y	N												
PSD900	EA	New	92484V	HUMAN RESOURCE SPECIALIST	N	SR24	13	P	1.00	A	\$ 72,684	\$ -	Y	N													
PSD900	EA	New	92485V	GENERAL PROFESSIONAL III	N	SR20	13	P	1.00	A	\$ 63,384	\$ -	Y	N													
PSD900	EA	New	92486V	GENERAL PROFESSIONAL III	N	SR20	13	P	1.00	A	\$ 63,384	\$ -	Y	N													

Department of Corrections and Rehabilitation
Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

Table 9

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
PSD420	CP	11/20/2013	HRS §37-74	121098	Substance .Y		SR-22		13	N	1.00	69,732	Y	N
PSD900	EA	9/19/2024	HRS §37-74	125555	Operations Y		N/A		13	A	1.00	117,444	Y	N
PSD420	CP	5/13/2011	HRS §37-74	120283	Office Assis.Y		SR-08		3	N	1.00	39,192	Y	N
PSD900	EA	7/28/2025	HRS §37-74	125556	Administrat Y		N/A		13	A	1.00	65,004	Y	N
PSD409	EK	7/25/2025	Vice #5167	125803	Janitor III N		WS-02		1	A	1.00	56,064	Y	N
PSD420	CP	11/12/2013	HRS §37-74	121088	Office Assis.Y		SR-08		3	N	1.00	39,192	N	N

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*	
						Date Executed	From						
PSD 410	A	\$ 38,045		\$ 84,183.00	\$ 46,138.30	7/1/2024	07/01/25	06/30/26	Diagnostic Laboratory Services, Inc.	Controlled Substance And Alcohol Testing Services, Statewide (24-19) 72447	Program Monitors	Y	S - Services
PSD 420	A			\$ 3,264,570.50	PO	7/1/2025	07/01/25	06/30/26	P & E Foods Incorporated	Frozen Foods for Various Correctional Facilities on Oahu, Hawaii, Maui, and Kauai (25-41)	Program Monitors	N	G - Goods
PSD 421	A			\$ 1,000,000.00	PO	7/27/2023	09/01/23	08/31/25	Clinical Laboratories of Hawaii, LLP	Laboratory Diagnostic Services for the Department of Public Safety, Health Care Division (24-01)	Program Monitors	Y	S - Services
PSD 900	A	\$ 59,946		\$ 400,000.00	\$ 340,054.10	4/15/2025	06/01/25	05/31/27	Goodwill Industries of Hawaii, Inc.	Employment Services for Inmates and Parolees Statewide (25-22) 73112	Program Monitors	Y	S - Services
PSD 404	A	\$ 430,044		\$ 576,184.11	\$ 146,140.03	7/7/2023	07/01/23	06/30/26	Pural Water Specialty Co., Inc.	Operation and Maintenance Services of Surface Water Treatment Plant Waiawa Correctional Facility (23-13) 71504	Program Monitors	Y	S - Services
PSD 420	A	\$ 91,877		\$ 155,150.00	\$ 63,273.34	1/31/2025	03/01/25	02/28/27	Journey to Pono	Sex Offender Treatment Services Statewide (25-15A) 72954	Program Monitors	Y	S - Services
PSD 420	A	\$ 60,500		\$ 143,500.00	\$ 83,000.00	1/31/2025	03/01/25	02/28/27	Community Assistance Center	Sex Offender Treatment Services Statewide (25-15C) 72896	Program Monitors	Y	S - Services
PSD 808	A			\$ 311,780.00	PO	8/30/2021	09/01/21	08/31/25	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (22-02)	Program Monitors	Y	S - Services
PSD 420	A			\$ 2,112,275.00	PO	3/15/2024	04/15/24	04/14/29	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (24-18)	Program Monitors	N	G - Goods
PSD 420	A			\$ 1,818,880.00	PO	4/13/2019	04/15/19	04/14/24	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide (19-27 B)	Program Monitors	N	G - Goods
PSD 900	A	\$ 228,636		\$ 400,000.00	\$ 171,363.69	7/29/2024	8/16/2024	8/15/2026	YWCA	Correctional Work Furlough and Halfway House Program for Women Inmates on Oahu (24-32) 72576	Program Monitors	Y	S - Services
PSD 900	A	\$ 467,915		\$ 660,000.00	\$ 192,085.00	1/23/2023	02/01/23	01/31/26	Makana O Ke Akua, Inc.	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03A) 71152	Program Monitors	Y	S - Services
PSD 900	A	\$ 92,685		\$ 467,500.00	\$ 374,815.00	1/23/2023	02/01/19	01/31/26	Women in Need	Clean and Sober Housing for Adult Male Offenders and Parolees of the Island of Oahu (23-03B) 71153	Program Monitors	Y	S - Services
PSD 900	A	\$ 37,450		\$ 240,000.00	\$ 202,550.00	1/13/2023	05/01/23	04/30/26	The Salvation Army - Addiction Treatment Services	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16A) 71220	Program Monitors	Y	S - Services
PSD 900	A	\$ 37,545		\$ 80,000.00	\$ 42,454.75	1/13/2023	05/01/23	04/30/26	Care Hawaii, Inc.	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16B) 71255	Program Monitors	Y	S - Services
PSD 900	A	\$ 15,129		\$ 140,000.00	\$ 124,871.49	1/13/2023	05/01/23	04/30/26	Care Hawaii, Inc.	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16C) 71256	Program Monitors	Y	S - Services
PSD 900	A	\$ 3,400		\$ 30,000.00	\$ 26,600.00	1/13/2023	05/01/23	04/30/26	Lokahi Treatment Centers	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants Statewide (23-16D) 71298	Program Monitors	Y	S - Services
PSD 900	A	\$ 126,480		\$ 170,000.00	\$ 43,520.00	2/9/2024	04/01/24	03/31/26	Parents and Children Together	DVI for Inmates at MCCC (24-04) 71987	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 10

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
PSD 900	A	\$ 40,000		\$ 45,000.00	\$ 5,000.00	7/15/2022	09/01/22	08/31/25	Janet T. Davidson, Ph.D	ORAS-PTA Revalidation (22-13) 70570	Program Monitors	Y	S - Services
PSD 808	A			\$ 4,156,833.36	PO	1/1/2022	01/15/22	01/14/26	Trans Executive Airlines of Hawaii, Inc., dba Interisland Airways	Chartered Inter-Island Air Transport of Passengers, Statewide (22-20)	Program Monitors	Y	S - Services
PSD 900	A	\$ 4,884,402		\$ 4,927,727.24	\$ 43,325.15	NA	08/01/20	10/31/25	Castle & Cooke Commercial, Inc., a Hawaii Corporation	SOH Private Office Lease, Department of Public Safety, Training and Staff Development Office - Lease no. 72-27-0598 (21-13) 69014	Program Monitors	N	L
PSD 900	A			\$ 103,219.20		5/9/2022	05/09/22	05/08/27	Accreditation, Audit & Risk Management Security, dba AARMS	Services for the Technical Assistance, Design/Development, and Implementation of a Web-based Audit and Inspection System for State Correctional Facilities (23-07)	Program Monitors	N	G - Goods
PSD 420	A			\$ 312,654.00	PO	9/26/2024	11/01/24	10/31/25	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities, statewide (25-005)	Program Monitors	N	G - Goods
PSD 420	A			\$ 2,975,968.93	PO	8/24/2022	12/16/22	12/15/25	Ham Produce and Seafood, Inc.	Fresh Produce for Various Correctional Facilities Statewide (23-09)	Program Monitors	N	G - Goods
PSD 420	A	\$ 1,144,000		\$ 1,144,000.00	\$ -	10/16/2020	11/01/20	04/30/25	The Alcoholic Rehabilitation Services of Hawaii, Inc., dba Hina Mauka	Residential Treatment Services for Female Offenders (21-09) 69211	Program Monitors	Y	S - Services
PSD 404	A	\$ 102,143		\$ 442,584.00	\$ 340,441.00	12/1/2024	12/01/24	11/30/25	Aqua Engineers, Inc. 72713	Operation and Maintenance Services of Wastewater Treatment Plant Waiawa Correctional Facility (25-08)	Program Monitors	Y	S - Services
PSD 612	A	\$ 272,368		\$ 651,000.00	\$ 378,632.50	5/30/2023	06/01/23	05/31/26	The Salvation Army, dba The Salvation Army Addiction Treatment Services	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Oahu (23-29) 71440	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	RCM Technologies (USA) Inc., dba RCM Health Care Services	Temporary Nursing Services at Correctional Facilities Statewide (22-12A)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	ALTRES Staffing Inc., dba ALTRES Medical	Temporary Nursing Services at Correctional Facilities Statewide (22-12B)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Staffing Today	Temporary Nursing Services at Correctional Facilities Statewide (22-12C)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Hawaii Nursing	Temporary Nursing Services at Correctional Facilities Statewide (22-12D)	Program Monitors	Y	S - Services
PSD 421	A			\$ 8,400,000.00	PO	11/1/2021	11/01/21	10/31/25	Worldwide Travel Staffing	Temporary Nursing Services at Correctional Facilities Statewide (22-12E)	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 10

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
PSD 421	A			\$ 25,450,000.00	PO	7/19/2021	08/01/21	07/31/26	Contract Pharmacy Services	Pharmaceutical (19-23)	Program Monitors	N	G - Goods
PSD 420	A	\$ 165,057		\$ 300,000.00	\$ 134,943.00	5/1/2022	05/01/22	04/30/26	The Salvation Army, dba. The Salvation Army-Addiction Treatment Services	Family Therapy and Counseling Services for Bridge Program on Oahu (22-25) 70404	Program Monitors	Y	S - Services
PSD 421	A			\$ 1,035,840.00	PO	10/1/2021	10/01/21	09/30/25	Dental Health Management Solutions, Inc., dba Dental Health Management Solutions, Inc.	Mobile Dentistry Services for Inmates, Statewide (22-07)	Program Monitors	Y	S - Services
PSD 900	B			\$ 305,521.53	PO	5/1/2025	05/01/25	04/30/28	SHI International / Apprise, Inc.	Statewide Automated Victim Information Notification (SAVIN) System (25-40)	Program Monitors	Y	S - Services
PSD 407 / 402	A	\$ 480,730		\$ 882,431.52	\$ 401,701.39	8/5/2024	09/01/24	08/31/28	Honolulu Disposal Service, Inc., dba Honolulu Disposal Service, Inc.	Refuse Collection Service Oahu Community Correctional Center and Halawa Correctional Facility (24-37) 72448	Program Monitors	Y	S - Services
PSD 405	A	\$ 102,093		\$ 141,076.00	\$ 38,983.00	2/6/2025	02/01/25	01/31/26	Aqua Engineers, Inc., dba Aqua Engineers, Inc.	Operation and Maintenance Services of Wastewater Treatment Plant and Lift Station - Hale Nani Work Release Center (25-11) 72839	Program Monitors	Y	S - Services
PSD 808	A			\$ 323,196,571.00	PO	7/1/2021	08/01/21	07/31/26	CoreCivic, Inc.	Multi-Custody Level Correctional Facility for the Care, Custody and Confinement of Hawaii Adult Male Offenders (21-28)	Program Monitors	Y	S - Services
PSD 408	A	\$ 7,390		\$ 28,572.00	\$ 21,182.00	7/7/2025	07/01/25	06/30/26	Aqua Engineers, Inc.	Operation and Maintenance of Main Force Sewer Lift Station at KCCC (25-43) 73289	Program Monitors	Y	S - Services
PSD 900	A			\$ 261,000.00	PO	7/8/2024	08/01/24	07/31/26	Denise M. Jablonski-Kaye	Pre and Post Employment Offer Psychological Evaluation Services for ACO Applicants (24-29)	Program Monitors	Y	S - Services
PSD 900	A			\$ 99,836.80		6/1/2025	06/01/25	05/31/26	American Guard Services	Security Guard Services for the Keoni Ana Building (25-42)	Program Monitors	Y	S - Services
PSD 900	A	\$ 16,318		\$ 93,572.00	\$ 77,254.45	11/27/2024	12/01/24	11/30/25	Diagnostic Laboratory Services, Inc.	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (25-13) 72782	Program Monitors	Y	S - Services
PSD 900	A	\$ 6,000		\$ 15,000.00	\$ 9,000.00	11/27/2024	12/01/24	11/30/25	Straub Clinic & Hospital	Controlled Substance Testing Services and Medical Review Officer Services, Statewide (25-17) 72873	Program Monitors	Y	S - Services
PSD 612	A	\$ 171,050		\$ 238,050.00	\$ 67,000.00	12/14/2022	02/16/23	02/15/25	SIMS Hawaii Consulting, Inc., dba SIMS Hawaii	Document Imaging and Document Management (23-22) 70902	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Active Contracts as of December 1, 2025

Table 10

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S/*</u>
PSD 420	A			\$ 978,500.00	PO	8/26/2021	08/26/21	08/25/26	Microgenics Corporation	ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program Services (22-05)	Program Monitors	N	G - Goods
COR				\$ 400,000.00		11/28/2023	11/28/23	12/31/25	Global Tel*Link Corp	Inmate Pay Telephone System (24-11) SPO VL 23-14 Contract amount is commission.	Program Monitors	Y	S - Services
D 402 - 4	A	\$ 5,977,640		\$ 7,540,927.20	\$ 1,563,287.12	9/1/2023	10/01/23	09/30/25	CML Security, LLC	INSPECTION, MAINTENANCE, AND REPAIR SERVICES FOR THE ELECTRONIC SYSTEM IN CORRECTIONAL FACILITIES STATEWIDE (23-35) 71872	Program Monitors	Y	S - Services
PSD 900	A	\$ 173,823		\$ 210,890.77	\$ 37,068.05	11/24/2021	11/24/21	02/28/26	Berry Dunn McNeil & Parker, LLC	Consultant for the Review of the Scope of Services, Evaluation and Contract Formation for the Corrections Collaboration System (22-17) 69934	Program Monitors	Y	S - Services
PSD 900	A	\$ -		\$ 110,000.00	\$ 110,000.00	4/5/2024	04/05/24	PERPETUAL	City & County of Honolulu - Motor Vehicle Licensing Permitting Division	Real ID, Birth Certificates for Inmates (72359) 24-41	Program Monitors	Y	S - Services
PSD 900	A	\$ 23,503		\$ 150,000.00	\$ 126,497.42	3/27/2024	03/27/24	03/26/29	City and County of Honolulu Health Services Branch	Medical Assessment (Physical Examination and Testing) (24-23) 72331	Program Monitors	Y	S - Services
PSD 900	C	\$ 185,944		\$ 244,807.00	\$ 58,863.49	5/15/2024	05/15/24	05/14/26	KYA	Laundry Expansion and Related Improvements for Women's Community Correctional Center (24-30) 72253	Program Monitors	Y	S - Services

Department of Corrections and Rehabilitation
Capital Improvements Program (CIP) Requests

Table 11

Prog ID	Project Title	MOF	Prog ID	Dept- Wide Priority	DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
					FY26 AMT	FY27 AMT	FY26 AMT	FY 27 AMT	SENATE	HOUSE
PSD900	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU	C		1	15,000	15,000	15,000	15,000	15	31
PSD900	HALAWA CORRECTIONAL FACILITY – CONSOLIDATED HEALTH CARE UNIT, OAHU	C		2	28,500		28,500		15	31
PSD900	DCR FAC-WIDE SECURITY PERIMETER FENCING REPAIRS, UPGRADES, AND RELATED IMPS, LUMP SUM CIP, STATEWIDE	C		3	10,000	10,000	10,000	5,000	0	0
PSD900	DCR DOJ ARCHITECTURE BARRIER REMOVAL, ADA AND OTHER RELATED IMPS, STATEWIDE	C		4	7,000	2,000	7,000	2,000	0	0
PSD900	DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	C		5		20,000		15,000	0	0
PSD900	NEW KAUAI COMMUNITY CORRECTIONAL CENTER & COMMUNITY TRANSITIONAL CENTER, KAUAI	C		6		15,000		15,000	8	15
PSD900	WOMEN'S COMMUNITY CORRECTIONAL CNTR, KITCHEN EXPANSION & RELATED INTERIM AND PERMANENT IMPS, OAHU	C		7	5,000	2,500	5,000		24	51
PSD900	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPS, STATEWIDE	C		8	5,000	5,000	5,000	3,000	0	0
PSD900	OAHU COMMUNITY CORRECTIONAL CENTER - LAUMAKA WORK FURLough CENTER INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU	C		9		3,000		3,000	15	30
PSD900	DCR NEW WEST HAWAII JAIL AND COMMUNITY TRANSITIONAL CENTER, HAWAII	C		10		2,000			1	2
PSD900	MAUI COMMUNITY CORRECTIONAL CENTER RENOVATION SECURITY UPGRADE, OTHER IMP, TO INCLUDE THE MEDICAL AND MENTAL HEALTH AREA, MAUI	C		11	4,000	2,000	4,000	2,000	5	9
PSD900	DCR 10-YR DEPARTMENTAL MASTER PLAN NEW FACILITY, AND SUSTAINABLE MASTER PLANS, AND OTHER PLANNING ASSESSMENTS, STATEWIDE	C		12	250	7,000	250		0	0

Department of Corrections and Rehabilitation
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u>	<u>Reason</u>
	None				

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
PSD 402	ED	Halawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 403	EE	Kulani Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 404	EF	Waiawa Correctional Facility	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 405	EG	Hawaii Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 406	EH	Maui Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 407	EC	Oahu Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 408	EI	Kauai Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.
PSD 409	EK	Women's Community Correctional Center	Provide for the custody, care, and assistance in the rehabilitation of all persons incarcerated by the courts or otherwise subject to confinement based on alleged commitment of criminal offense.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 13

PSD 410	EL	Intake Service Centers	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.
PSD 420	CP	Corrections Program Services	Develops standards and guidelines; provides technical and administrative support and assistance to all corrections institutions for the effective and efficient conduct of inmate programs such as substance and sexual abuse programs; and assists in coordinating and maintaining oversight of institutional programs and services, inclusive but not limited to mandated and constitutional provisions and services.
PSD 421	HC	Health Care Division	Develops and maintains health care programs involving both in-house and community resources (public health, contract and volunteer) for all correctional institutions, and oversees the operation of such programs to ensure adherence to contemporary standards, fiscal responsibility, uniformity of quality of health care and integration/coordination among health care providers.
PSD 422	CI	Hawaii Correctional Industries	Develop, manage and provide specific skills training opportunities for sentenced inmates. Functions similar to a self-sustaining private business venture.
PSD 808	EM	Non-State Facilities	Provide intake services and casework to assist pretrial detainees, and to facilitate determinations by other criminal justice agencies; recommends alternative placement of offenders in diversionary programs in lieu of incarceration; and supervises detainees conditionally released by the courts.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 13

PSD 611	BA	Adult Parole Determinations	The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison. In addition, the HPA can at its discretion can grant early discharges to persons released on parole providing specific criterion has been met by the paroled person.
PSD 612	BB	Adult Parole Supervision and Counseling	Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)) is managed by the Paroles and Pardons Administrator, who directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.
PSD 613	DA	Crime Victim Compensation Commission	Mitigate the suffering and financial losses of victims of certain designated violent crimes, survivors of a mass casualty incident, dependents of deceased victims, and private citizens who are injured or whose property is damaged in the course of preventing a crime or apprehending a criminal by providing monetary compensation.

Department of Corrections and Rehabilitation
Program ID Sub-Organizations

Table 13

PSD 900	EA	General Administration	Provides administrative support services for departmental functions, services, and operations pertaining to general program planning, programming, evaluation, program budgeting, capital improvements, fiscal accounting and auditing, payroll, procurement and contracting, human resources, training, information technology, organization and methods, repairs and duplicating services, and other relevant functions consistent with laws, rules, and regulations.

Department of Corrections and Rehabilitation
Administration Package Bills

Table 14

Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
	None										

Department of Corrections and Rehabilitation
Previous Specific Appropriation Bills

Table 15

Prog ID	Appropriating Act	Amount Allotted	FTE Allotted	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
	None										

Department of Corrections and Rehabilitation
Positions that are being paid higher than the salaries authorized as of November 30, 2025

Table 16

Prog ID	Sub-Org	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	T/P	MOF	FTE	Budgeted Amount	Actual Salary Last Paid	Occupied by 89-Day Hire (Y/N)	Legal Authority for Salary Increase and ProgID	Source of Funding (cost element)	Date of Approval	Person who approved salary increase
---------	---------	-----------------	----------------	--------------	----------	---------	-----	-----	-----	-----------------	-------------------------	-------------------------------	--	----------------------------------	------------------	-------------------------------------

None