



JOSH GREEN, M.D.
GOVERNOR | KE KIA'ĀINA

SYLVIA LUKE
LIEUTENANT GOVERNOR | KA HOPE KIA'ĀINA

STATE OF HAWAII | KA MOKU'ĀINA 'O HAWAI'
OFFICE OF THE DIRECTOR
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
KA 'OIHANA PILI KĀLEPA
335 MERCHANT STREET, ROOM 310
P.O. BOX 541
HONOLULU, HAWAII 96809
Phone Number: 1-844-808-DCCA (3222)
Fax Number: (808) 586-2856
cca.hawaii.gov

NADINE Y. ANDO
DIRECTOR | KA LUNA HO'OKELE

DEAN I HAZAMA
DEPUTY DIRECTOR | KA HOPE LUNA HO'OKELE

Presentation of the Department of Commerce and Consumer Affairs

Before the

House of Representatives Committee on Finance

BUDGET REQUEST FOR THE FISCAL YEAR 2027

Honorable Chair Todd, Vice Chair Takenouchi, and Members of the Finance Committee:

My name is Nadine Ando, and I am the Director of the Department of Commerce and Consumer Affairs ("DCCA" or "Department"). I appreciate this opportunity to discuss the Department's fiscal year ("FY") 2027 budget with the members of the Committees.

Overview

The Department's mission is to promote a strong and healthy business environment by upholding fairness and public confidence in the marketplace, and by increasing knowledge and opportunity for our businesses and citizens.

DCCA's funding structure was established by the Legislature in 1996 through the creation of the compliance resolution fund ("CRF"). The CRF is the primary funding source for DCCA's programs. The Department's financial strategy is based on ensuring that divisions have revenues to pay their expenses and that they contribute equitably to departmental overhead costs, while maintaining sufficient reserves to address unexpected contingencies. The Legislature's foresight to develop this self-sufficiency model has benefitted our customers and the public we serve and the State over many years. Self-sufficiency notwithstanding, strong fiscal oversight continues to be important to the Department. Consistent with applicable law, the fees and revenue collected by the Department are provisioned for the purpose of delivering important commerce and consumer protection related services.

Toward that end, I appreciate the Committee's thorough review and consideration of the Department's budget.

Impact of Current Economic and Fiscal Conditions

The Department and its divisions and attached agencies continue to address the challenges of operating in a quickly evolving consumer and business environment leveraging technological advances to meet increasing public needs. Notably, DCCA continues to embrace the use of technology to make online resources available to consumers. The Department's Business Registration, Insurance and Professional and Vocational Licensing divisions each have online portal services that have made critical business workflows available to Hawaii's businesses and industries. In the past year, reporting complaints to the Regulated Industries Complaints Office and the Office of Consumer Protection (OCP) has evolved to user-friendly online complaints filing portals, the Public Utilities Commission (PUC) has transitioned to all-electronic filing processes and have commenced development of their new Consolidated Docket Management System (CDMS), and the Office of Administrative Hearings provides an option for electronic hearings. Our focus on electronic filings highlighted the critical need to update and replace legacy systems, and to develop and enhance robust and redundant IT systems that can effectively support the growing needs of the Department. In addition the department has launched its toll free number and centralized call center where the public can now call one number to access any division at DCCA for services and are modernizing its webpages which is scheduled to be complete at the end of month.,

The DCCA continues its advocacy for reliable and affordable regulated services; advancing clean energy and resiliency initiatives while ensuring safe, reliable, and affordable rates; ubiquitous and affordable telecommunications and broadband services and promoting affordable water services; and wiser use of the limited resources for our low and middle income families.

We have experienced challenges encountered while filling critical personnel vacancies and retention of staff. Recruiting and retaining qualified personnel remains a top priority, especially as it can take three to five years to fully train new technical and field staff. While this is not unique to DCCA, we will pursue innovative ways to recruit and retain personnel, working closely with DHRD.

The legacy of the August 2023 wildfires continues to profoundly shape regulatory operations. The Department is currently managing a substantial increase in complex filings related to utility financial integrity and disaster restoration, while preparing for a projected rise in mortgage-related complaints as foreclosure moratoriums expire. Additionally, rebuilding efforts in affected areas have contributed to a surge in infrastructure-related safety notifications and a need for more granular risk assessments.

The rapid evolution of technology has introduced both operational opportunities and emerging threats. While the Department is aggressively modernizing legacy IT systems to provide user-friendly digital portals, it must also address the rise of AI-powered fraud, data privacy breaches, and sophisticated scams that scale more easily in a digital environment. Transitioning to a clean energy economy further adds complexity, requiring the balancing of ambitious renewable standards with the need to ensure safe, reliable, and affordable rates for all citizens, particularly low-income and vulnerable populations

The Department, thus, takes a selective approach when developing its budget that aims at addressing the essential needs of the Department, including general cost adjustments felt by all agencies, and makes requests to utilize resources in a manner that most efficiently allows DCCA to carry out its mission.

Federal Funds

None of the Department's programs have lost or are at risk of losing federal funds.

Non-General Funds

<https://cca.hawaii.gov/wp-content/uploads/2025/12/CCA-NGF-Report-37-47-FY26.pdf>

<https://cca.hawaii.gov/wp-content/uploads/2025/12/CCA-NGF-37-48-FY26.pdf>

<https://cca.hawaii.gov/wp-content/uploads/2025/12/CCA-NGF-Form-37-49-FY26.pdf>

Budget Request

The Department formulated a budget that provides the resources necessary for our programs to perform their functions and meet their goals and objectives. Pursuant to instructions in Finance Memorandum 25-13 issued by the Department of Budget and Finance ("B&F"), notable requests in the current budget include:

- **Fringe Benefits.** DCCA requests ceiling increases of \$1,178,302 across 7 programs to ensure adequate funding to fully fund employer obligations for authorized positions.
- **DCA Operations Funding.** DCCA requests a ceiling increase of \$595,915 for the PUC to fund the operations of the Division of Consumer Advocacy, pursuant to HRS 269-33.
- **Central services assessments costs.** CSA paid out by the department has been more than the line item allowed for it, causing operational deficiency.
- **Communications Budget.** The department requests funding to expand outreach to the public.

Additional Information

Table 1: Department Functions

The Prioritized List of Functions encompasses all of the major functions and associated activities performed by the Department's programs.

Table 2: Department-Wide Totals

The Department's FY26 operating budget is \$119,071,633 (\$115,588,696 in special funds; \$3,482,937 in trust funds). The Department's proposed FY27 operating budget is \$108,284,996 (\$104,802,059 in special funds; \$3,482,937 in trust funds).

Table 3: Program ID Totals

The Department's total appropriated amount for FY26 is \$119,071,633 (\$119,071,633 in special funds; \$3,482,937 in trust funds). The Department is not requesting FY 26 adjustments. The FY27 amount proposed is \$108,284,996 (\$104,802,059 in special funds; \$3,482,937 in trust funds), an increase of 2.07% as compared to the FY27 appropriation.

Table 4: Budget Decisions

The Department's requests, B&F's recommendations, and the Governor's decisions are listed.

Table 5: Restrictions

None.

Table 6: Emergency Appropriation Requests

None.

Table 7: Intradepartmental Transfer of Funds

None.

Table 8: Vacancy Summary

Vacancy summaries on November 30, 2025 are listed by Program ID order.

Table 9: Positions Authorized/Established by Other Acts

None.

Table 10: Contract Costs

Listing of active contracts by Program ID and MOF is provided.

Table 11: Capital Improvement Program (“CIP”) Requests

None.

Table 12: CIP Lapses

None.

Table 13: Program ID Sub-Organizations

Sub-Organizations are listed by Program ID.

Table 14: Administration Package Bills

The Department’s set of proposed bills for this upcoming legislative session has not yet been finalized, but we do have some preliminary proposals that appear highly likely to be submitted at this point.

Table 15: Previous Specific Appropriation Bills

None.

Table 16: Unbudgeted Salary Increases

Listing of unbudgeted salary increases by Program ID and MOF is provided.

Attached to this briefing is information presented in the tables in your prescribed format. My program administrators and I are available to answer any questions you and your committee members may have concerning our programs and the materials submitted for this presentation.

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Dept-Wide		
			Prog ID(s)	Priority	Statutory Reference
Office of Consumer Protection	Maintain Complaint Database; Investigate Complaints; Prosecute Legal Actions; Legislation; Consumer Education; Landlord-Tenant Information Center.	<ul style="list-style-type: none"> Investigation of Complaints. Receive all complaints on a statewide basis: walk-ins, mail and telephone; evaluate complaints in relation to investigation threshold criteria; for cases meeting threshold requirements, determine all facts of complaint; determine from facts whether or not there is a violation of any consumer protection law, refer cases which, on their face, fall within the jurisdiction of another agency, and inform complainant of findings of fact and course of action to be taken, if any, by this office or another governmental agency; coordinate fact finding functions with other governmental agencies; monitor advertisements; subpoena witnesses for investigation of facts. 	CCA 110	1	Chapters 209, 290, 436M, 437, 437D, 446, 446E, 457G, 476, 477, 477E, 480, 480D, 480E, 480F, 481A, 481B, 481C, 481D, 481F, 481H, 481K, 481L, 481M, 481P, 486N, 487, 487A, 487J, 487N, 487R, 506, and 521, HRS.
		<ul style="list-style-type: none"> Prosecution. Determine adequacy of evidence to prove violation prior to filing a complaint in court; negotiate Assurance of Voluntary Compliance or Consent Judgment prior to the filing of a complaint in court; take court action against entities that violate consumer protection law; obtain injunction, civil penalty and restitution for consumers in court actions and settlement of cases. 			
		<ul style="list-style-type: none"> Landlord-Tenant Cases. Provide Landlord-Tenant code information to callers. 			
		<ul style="list-style-type: none"> Legislation. Promulgate rules and regulations to protect consumers; draft consumer protection legislation for the Department; recommend consumer protection legislation to the Legislature; and offer testimony on other consumer protection legislation. 			
Professional & Vocational Licensing	Receive and review applications for professional and vocational licenses, condominium, real estate subdivision and time share projects; prepare & analyze legislative proposals to amend professional and vocational licensing laws; and update and evaluate examinations.	<ul style="list-style-type: none"> License and regulate 52 different professions and vocations. Provide administrative support to 25 regulatory licensing boards and, on behalf of the director of the department, administer 27 regulatory licensing programs. Trust funds are dedicated to specific statutory purposes to educate the licensees who are the contributors to the fund, serve as a source of 	CCA 105	2	Chapters 373, 436B, 436E, 436H, 437, 437B, 439A, 440, 440E, 441, 442, 443B, 444, 447, 448, 448E, 448F, 448H, 451A, 451D, 451J, 452,
Regulated Industries Complaints Office	Investigation and prosecution of possible (professional and vocational) licensing law violations.	<ul style="list-style-type: none"> Receives complaints, conducts investigations, and prosecutes cases alleging violations of Hawaii's professional and vocational licensing laws. Also investigates and prosecutes unlicensed activity cases. Provides educational information to consumers and industry members; provides real time licensing, business registration, and complaint history information to the public. Administers the State Certified Arbitration Program (lemon law program). 	CCA 112	3	Section 26-9(h), HRS.
Business Registration & Securities Regulation	Ensure that business registration information is accurately maintained for corporations, partnerships, limited liability companies, trade names, trademarks, service marks, and other business registration filings; provide outreach and assistance with state business registration filings, and general information on other licensing requirements; ensure	<ul style="list-style-type: none"> Ministerial duties relating to the review, processing, and maintenance of business registration filings with the state for corporations, partnerships, limited liability companies, trade names, trademarks, etc.; and providing assistance and information to businesses registering with the division. 	CCA 111	4	Chapters 26-9(g), 414, 414D, 415A, 419, 420D, 421, 421C, 421H, 421I, 425, 425E, 425R, 428, 474, 482,

Department of Commerce and Consumer Affairs
Functions

Table 1

Division	Description of Function	Activities	Dept-Wide		
			Prog ID(s)	Priority	Statutory Reference
	compliance with and enforcement of state securities and franchise laws; and conduct investor education programs and outreach statewide.	<ul style="list-style-type: none"> Substantive regulatory oversight over the securities industry and franchises in the state in the following areas: registration of broker-dealers, agents, investment advisers, investment adviser representatives, investment companies, and securities and franchise offerings for sale in the state; field examinations of broker-dealers and investment advisers in the state; enforcement of the Hawaii Uniform Securities Act and state franchise laws; and providing investor education programs and outreach statewide. 			482E, 482P, and 485A, HRS.
Financial Services Regulation	Supervise and regulate, and examine financial institutions, escrow depositories, money transmitters, mortgage servicers, mortgage loan originators, mortgage loan originator companies, and installment lenders.	<ul style="list-style-type: none"> Charter, license, examine and supervise state-chartered banks, trust companies, savings banks, financial services loan companies, credit unions, and licensed escrow depositories, money transmitters, mortgage servicers, mortgage loan originators, mortgage loan originator companies, nondepository trust companies, and installment lenders. 	CCA 104	5	Chapters 412, 449, 454F, 454M, 480J, 489D, HRS.
Insurance Regulatory Services	Regulatory oversight of the insurance industry.	<ul style="list-style-type: none"> Conduct examinations of insurers, health maintenance organizations, mutual and fraternal benefit societies, advisory organizations, agencies, independent claims organizations, guaranty associations. 	CCA 106	6	Chapter 287, 386, 386A, 392, 393, 431, 431E, 431K, 431L, 431M, 431N, 431P, 432, 432C, 432D, 432E, 435C, 435E, 448D, 481R, 481X and 488, HRS.
		<ul style="list-style-type: none"> Investigate complaints of alleged violations of insurance statutes and rules and other consumer requests for assistance. 			
		<ul style="list-style-type: none"> Review qualifications for licensure of insurers, health maintenance organizations and all categories of producers to transact insurance. 			
		<ul style="list-style-type: none"> Approve/disapprove policy and rate filings. 			
		<ul style="list-style-type: none"> To regulate and license captive insurance companies and promote the captive industry in Hawaii. 			
		<ul style="list-style-type: none"> Oversight of market conduct and financial health of insurers, health maintenance organizations, and mutual or fraternal benefit societies to ensure compliance with insurance laws. 			
		<ul style="list-style-type: none"> Conduct a statewide program for the prevention, investigation, and prosecution of insurance fraud cases and violations of all applicable state laws relating to insurance fraud. 			
		<ul style="list-style-type: none"> Administer the Hawaii Joint Underwriting Plan, including the development and promulgation of motor vehicle insurance rates. 			
Public Utilities Commission (transferred to DCCA from B&F as an attached agency pursuant to Act 108/14):	Ensure that regulated companies efficiently and safely provide their customers with adequate and reliable services at just and reasonable rates, while providing regulated companies with a fair opportunity to earn a reasonable rate of return.	<ul style="list-style-type: none"> Establish rules and regulations pertaining to service standards. Render decisions on rates, fares, and charges. Process applications, issue certificates to regulated companies, and conduct investigations and audits of regulated companies. 	CCA 901	7	HRS Chapter 269-6, 269-7, 269-7.5, 269-16, 269-16.9, 269-33

Department of Commerce and Consumer Affairs
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
		<ul style="list-style-type: none"> Conduct investigations of complaints filed against public utilities, other regulated entities, and companies utilizing services under the Commission's jurisdiction. 			
		<ul style="list-style-type: none"> Maintain the fiscal integrity of the Public Utilities Commission Special Fund. 			
Consumer Advocate for Comm, Util & Tran Svcs	Ensure the provision of reliable regulated service at reasonable cost to ratepayers, and educate consumers regarding aspects of public utility regulation.	<ul style="list-style-type: none"> Advocate positions on behalf of consumers of utility and transportation services before the State of Hawaii Public Utilities Commission ("PUC"), the Federal Communications Commission ("FCC"), and other federal, state and local regulatory agencies. Positions are developed and advocated concerning: (a) Applications for authority to offer new services; (b) Rate and fare proposals; (c) Revenue and earnings requirements of regulated utilities; (d) Financing of equipment, plant, and other facilities; (e) Review of capital improvement projects; (f) Transfers, extensions, and cancellations of permits, franchises, and certificates; (g) Regulations governing regulated industries; (h) Formulation of policies and long range planning for telecommunications and energy utilities; (i) service quality; and (j) agreements and contracts between a regulated company and suppliers and/or other parties. 	CCA 103	8	Sections 269-51 through 269-55, HRS.
		<ul style="list-style-type: none"> Compliance investigations are conducted regarding the adequacy and efficiency of utility services. 			
		<ul style="list-style-type: none"> Education of consumers relating to utility regulation and consumer rights through web site, newsletters, sponsored events, and attendance at trade-shows, fairs, business and community meetings, etc. 			
		<ul style="list-style-type: none"> Equitably advance and advocate clean energy and broadband initiative goals. 			
General Support	Administration of the Department; conducts administrative hearings for the Department, administers the Medical Inquiry and Conciliation Panel, and the Design Claims Conciliation Panel.	<ul style="list-style-type: none"> Provides: (1) general policy and administrative leadership, supervision and coordination of the various programs of the Department; (2) assistance in the direction and supervision of operating divisions; and (3) centralized personnel management and organizational analysis support services to operating divisions. 	CCA 191	9	Section 26-9, HRS.
		<ul style="list-style-type: none"> Provides: (1) centralized budgeting and accounting services; (2) centralized clerical services; (3) building management; and (4) program review, contracting and other administrative support services. 			
		<ul style="list-style-type: none"> Conducts contested case hearings for all divisions within DCCA that are required by law to provide contested case hearings under the provisions of HRS Chapter 91. 			
		<ul style="list-style-type: none"> Conducts contested case hearings under Chapter 103D, HRS (procurement law). 			
		<ul style="list-style-type: none"> Convenes panels of qualified attorneys and medical professionals to review inquiries regarding health care practitioners under the provisions of HRS Chapter 671. 			
		<ul style="list-style-type: none"> Convenes panels of qualified attorneys and design professionals to review claims against design professionals under the provisions of HRS Chapter 672B. 			

Department of Commerce and Consumer Affairs
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Dept-Wide</u>		
			<u>Prog ID(s)</u>	<u>Priority</u>	<u>Statutory Reference</u>
		<ul style="list-style-type: none"> • Conducts contested case hearings for the Employees' Retirement System of the State of Hawaii regarding disputes concerning benefits under the provisions of HAR Title 6, Chapters 20 and 23. 			
		<ul style="list-style-type: none"> • Provides all divisions of DCCA with: (1) information technology hardware, software and custom programming support; (2) DCCA website support, (3) support for telework and virtual meetings, (4) telephone, and other communication services support. Coordination of DCCA's IT roadmap with ETS and State's plan. 			
Cable Television	To promote responsive and reliable cable television communications services for the people of Hawaii by issuing cable franchises to qualified and suitable cable operators when it is in the public interest to do so; regulation of cable television operators to ensure compliance with Hawaii's cable television law and rules; expanding the statewide institutional network ("INET"); and continuing the availability of public, educational, and governmental ("PEG") cable access.	<ul style="list-style-type: none"> • Ensure quality service for cable television subscribers by issuing new franchises, franchise renewals and transfers of franchises. 	CCA 102	10	Chapter 440G and 440J HRS.
		<ul style="list-style-type: none"> • Administer and ensure enhancement of the Institutional Network (INET) 			
		<ul style="list-style-type: none"> • Review cable operator technical reports to ensure service compliance with applicable orders, laws, and rules. Review cable operator periodic reports to ensure compliance with State and federal laws and requirements. 			
		<ul style="list-style-type: none"> • Monitor and enforce compliance by cable operators with franchise requirements including support of PEG organizations and activities and the provision of INET benefits. 			
		<ul style="list-style-type: none"> • Designate public, educational, and governmental (PEG) organizations to provide PEG services and enter into contracts for such services; and provide support for PEG access and PEG services. 			
Hawaii Post-Secondary Education Authorization Program	Authorization of accredited, degree-granting, post-secondary educational institutions in Hawaii and review and processing of student complaints against authorized educational institutions.	<ul style="list-style-type: none"> • Review applications from post-secondary educational institutions, issue authorizations and subsequent reauthorizations on a biennial basis. 	CCA 107	11	Chapter 305J, HRS.
		<ul style="list-style-type: none"> • Provide information to post-secondary educational institutions seeking authorization or clarification of the law and provide information to students regarding the complaints process. 			
		<ul style="list-style-type: none"> • Review complaints, investigate and initiate enforcement action as appropriate. 			
		<ul style="list-style-type: none"> • Provide Hawaii student transcripts for closed authorized institutions (Argosy University, Heald College, World Medicine Institute) 			

Department of Commerce and Consumer Affairs
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 115,588,696.00				\$ 115,588,696.00	B
\$ 3,482,937.00				\$ 3,482,937.00	T
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 119,071,633.00	\$ -	\$ -	\$ -	\$ 119,071,633.00	Total
Fiscal Year 2027					
Budget Acts Appropriation	Reductions	Additions		Total FY27	MOF
\$ 102,607,842.00		\$ 2,194,217.00		\$ 104,802,059.00	B
\$ 3,482,937.00				\$ 3,482,937.00	T
				\$ -	
				\$ -	
				\$ -	
				\$ -	
\$ 106,090,779.00	\$ -	\$ 2,194,217.00	\$ -	\$ 108,284,996.00	Total

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
CCA102	Cable Television	B	6.00		\$ 2,511,181	6.00		\$ 2,507,752	6.00		\$ 2,511,181	0%	6.00		\$ 2,538,297	1%
CCA103	Consumer Advocate for Co	B	25.00		\$ 4,944,320	25.00		\$ 4,944,320	25.00		\$ 4,944,320	0%	25.00		\$ 4,944,320	0%
CCA104	Financial Services Regulati	B	43.00		\$ 6,417,109	43.00		\$ 6,417,109	43.00		\$ 6,417,109	0%	43.00		\$ 6,417,109	0%
CCA104	Financial Services Regulati	T			\$ 301,000			\$ 301,000			\$ 301,000	0%			\$ 301,000	0%
CCA105	Professional & Vocational I	B	72.00	11.00	\$ 9,909,730	72.00	11.00	\$ 9,909,730	72.00	11.00	\$ 9,909,730	0%	72.00	11.00	\$ 9,909,730	0%
CCA105	Professional & Vocational I	T	8.00	4.00	\$ 2,880,256	8.00	4.00	\$ 2,880,256	8.00	4.00	\$ 2,880,256	0%	8.00	4.00	\$ 2,880,256	0%
CCA106	Insurance Regulatory Servi	B	95.00		\$ 23,746,784	95.00		\$ 22,746,784	95.00		\$ 23,746,784	0%	95.00		\$ 22,871,099	1%
CCA106	Insurance Regulatory Servi	T			\$ 201,000			\$ 201,000			\$ 201,000	0%			\$ 201,000	0%
CCA 107	Hawaii Post-Secondary Edu	B	1.00		\$ 249,052	1.00		\$ 249,052	1.00		\$ 249,052	0%	1.00		\$ 249,052	0%
CCA 110	Office of Consumer Protec	B	20.00	1.00	\$ 3,833,679	20.00	1.00	\$ 3,833,679	20.00	1.00	\$ 3,833,679	0%	20.00	1.00	\$ 3,902,957	2%
CCA 110	Office of Consumer Protec	T			\$ 100,681			\$ 100,681			\$ 100,681	0%			\$ 100,681	0%
CCA 111	Business Registration and S	B	77.00		\$ 10,459,932	77.00		\$ 10,432,895	77.00		\$ 10,459,932	0%	77.00		\$ 10,632,895	2%
CCA 112	Regulated Industries Comp	B	66.00	1.00	\$ 8,930,940	66.00	1.00	\$ 8,930,940	66.00	1.00	\$ 8,930,940	0%	66.00	1.00	\$ 9,130,940	2%
CCA 191	General Support	B	54.00	1.00	\$ 24,860,659	54.00	1.00	\$ 12,858,290	54.00	1.00	\$ 24,860,659	0%	54.00	1.00	\$ 13,304,064	3%
CCA 901	Public Utilities Commissio	B	69.00		\$ 19,725,310	69.00		\$ 19,777,291	69.00		\$ 19,725,310	0%	69.00		\$ 20,901,596	6%
	Special Fund Total	B	528.00	14.00	\$ 115,588,696	528.00	14.00	\$ 102,607,842	528.00	14.00	\$ 115,588,696	0.00%	528.00	14.00	\$ 104,802,059	2.14%
	Trust Fund Total	T	8.00	4.00	\$ 3,482,937	8.00	4.00	\$ 3,482,937	8.00	4.00	\$ 3,482,937	0.00%	8.00	4.00	\$ 3,482,937	0.00%
	Total		536.00	18.00	\$ 119,071,633	536.00	18.00	\$ 106,090,779	536.00	18.00	\$ 119,071,633	0.00%	536.00	18.00	\$ 108,284,996	2.07%

Department of Commerce and Consumer Affairs
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
CCA 901	MA	OR	DCA matching funds	B	1						\$ 595,915												\$ 595,915
CCA 191	AA	OR	Fringe Benefits	B	2						\$ 197,398												\$ 197,398
CCA 191	AI	OR	Fringe Benefits	B	3						\$ 189,083												\$ 189,083
CCA 901	MA	OR	Fringe Benefits	B	4						\$ 528,390												\$ 528,390
CCA 106	EA	OR	Fringe Benefits	B	5						\$ 124,315												\$ 124,315
CCA 110	DA	OR	Fringe Benefits	B	6						\$ 69,278												\$ 69,278
CCA 191	AH	OR	Fringe Benefits	B	7						\$ 39,293												\$ 39,293
CCA 102	FA	OR	Fringe Benefits	B	8						\$ 30,545												\$ 30,545
CCA 112	AB	OR	Central Services Assessment	B	9						\$ 200,000						\$ 85,000						\$ 200,000
CCA 111	CA	OR	Central Services Assessment	B	10						\$ 200,000												\$ 200,000
CCA 191	AA	OR	Communications Budget	B	11						\$ 20,000						\$ 20,000						\$ 20,000

Department of Commerce and Consumer Affairs
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal</u>				<u>Budgeted by</u>		<u>Difference</u>		
<u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Dept</u>	<u>Restriction</u>	<u>Between</u>	<u>Percent Difference</u>	<u>Impact</u>
NONE						<u>Budgeted &</u>		
						<u>Restricted</u>		

Department of Commerce and Consumer Affairs
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
NONE						

Department of Commerce and Consumer Affairs
All Transfers in FY26 and FY27

Table 7

<u>From</u> <u>Prog ID</u>	<u>To</u> <u>Prog ID</u>	<u>Actual or</u> <u>Anticipated</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID</u> <u>Appropriation</u> <u>Transferred From</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring</u> <u>(Y/N)</u>
NONE										

Department of Commerce and Consumer Affairs
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means
CCA 102	FA	11/04/25	04/01/26	120246	CATV RESEARCH ANALYST	Y	NA	13	P	1.00	B	\$ 79,128.00	\$ 80,808.00	Y	N	--	
CCA 103	HA	06/01/23	09/30/26	2792	PU/TRANSPORTATION SPECIALIST	N	28	13	P	1.00	B	\$ 86,376.00	\$ 90,228.00	Y	N	--	
CCA 103	HA	07/01/25	09/30/26	5664	LEGAL CLERK	N	14	03	P	1.00	B	\$ 47,004.00	\$ 47,004.00	Y	N	--	
CCA 103	HA	07/01/25	09/30/26	21378	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 40,248.00	Y	N	1	
CCA 103	HA	11/23/25	06/30/26	28849	ENGINEER IV	N	EN-24	13	P	1.00	B	\$ 100,008.00	\$ 104,940.00	Y	N	--	
CCA 103	HA	11/29/25	03/31/26	110963	LAW CLERK	Y	NA	13	P	1.00	B	\$ 98,412.00	\$ 5,167.00	Y	N	--	
CCA 103	HA	09/18/25	03/31/26	120189	DCA RESEARCH ANALYST	Y	NA	13	P	1.00	B	\$ 71,016.00	\$ 72,516.00	Y	N	--	
CCA 103	HA	08/01/25	03/31/26	121559	PU STAFF ATTORNEY III	Y	NA	73	P	1.00	B	\$ 94,428.00	\$ 100,512.00	Y	N	--	
CCA 103	HA	12/14/24	03/31/26	123135	PU STAFF ATTORNEY I	Y	NA	73	P	1.00	B	\$ 101,520.00	\$ 101,520.00	Y	N	--	
CCA 103	HA	08/19/25	03/31/26	123244	DCA PROGRAM SPECIALIST	Y	NA	13	P	1.00	B	\$ 98,904.00	\$ 101,004.00	Y	N	--	
CCA 104	BA	08/01/25	02/02/26	17398	FINANCIAL INST EXAMINER I	N	22	13	P	1.00	B	\$ 63,096.00	\$ 64,428.00	Y	N	--	
CCA 104	BA	05/16/25	06/30/26	19652	FINANCIAL INST EXAMINER II	N	24	13	P	1.00	B	\$ 73,836.00	\$ 73,836.00	Y	N	--	
CCA 104	BA	09/07/23	01/16/26	26272	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 36,072.00	Y	N	--	
CCA 104	BA	05/16/25	06/30/26	28752	FINANCIAL INST EXAMINER II	N	24	13	P	1.00	B	\$ 76,788.00	\$ 76,788.00	Y	N	--	
CCA 104	BA	05/25/23	03/02/26	106295	CRF FINANCIAL INST EXAMINER II	Y	NA	13	P	1.00	B	\$ 74,207.00	\$ 68,880.00	Y	N	--	
CCA 104	BA	11/04/25	04/01/26	118659	CRF FINANCIAL INST EXAMINER II	Y	NA	13	P	1.00	B	\$ 71,016.00	\$ 72,516.00	Y	N	--	
CCA 105	GA	04/16/25	02/01/26	33	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 48,936.00	\$ 48,936.00	Y	N	--	
CCA 105	GA	06/16/25	03/01/26	8394	ADMINISTRATIVE ASSISTANT IV	N	18	63	P	1.00	B	\$ 54,984.00	\$ 61,884.00	Y	Y	2	
CCA 105	GA	02/02/24	03/01/26	11090	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 51,648.00	Y	Y	4	
CCA 105	GA	02/01/25	06/01/26	11284	CLERICAL SUPERVISOR III	N	14	04	P	1.00	B	\$ 64,248.00	\$ 64,248.00	Y	N	--	
CCA 105	GA	05/21/25	04/01/26	12732	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 40,248.00	Y	N	--	
CCA 105	GA	04/20/24	04/01/26	17724	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 38,328.00	Y	N	--	
CCA 105	GA	04/14/25	05/01/26	19618	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 43,452.00	\$ 43,452.00	Y	N	--	
CCA 105	GA	04/17/23	05/01/26	22646	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 36,504.00	Y	N	--	
CCA 105	GA	04/03/24	02/01/26	24956	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 44,760.00	Y	N	--	
CCA 105	GA	12/31/24	04/01/26	24957	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 59,508.00	\$ 59,508.00	Y	N	--	
CCA 105	GA	12/31/23	02/01/26	26194	CLERICAL SUPERVISOR II	N	12	04	P	1.00	B	\$ 52,836.00	\$ 61,188.00	Y	N	--	
CCA 105	GA	10/01/25	03/01/26	26925	REG BDS/COMMS PROGRAM SPCLT V	N	24	13	P	1.00	B	\$ 63,096.00	\$ 72,516.00	Y	N	--	
CCA 105	GA	10/01/25	03/01/26	32530	REG BDS/COMMS PROGRAM SPCLT V	N	24	13	P	1.00	B	\$ 65,664.00	\$ 75,396.00	Y	N	--	
CCA 105	GA	04/03/23	01/31/26	34812	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 44,388.00	Y	N	--	
CCA 105	GA	10/01/24	04/01/26	49274	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 54,984.00	\$ 54,984.00	Y	N	--	
CCA 105	GA	10/01/25	03/01/26	49276	REG BDS/COMMS PROGRAM SPCLT V	N	26	13	P	1.00	B	\$ 109,308.00	\$ 111,624.00	Y	N	--	
CCA 105	GA	03/16/23	03/01/26	118828	ADMINISTRATIVE ASSISTANT II	Y	14	03	T	1.00	B	\$ 51,015.00	\$ 47,988.00	Y	N	--	
CCA 105	GA	04/12/24	01/31/26	118938	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 44,760.00	Y	N	--	
CCA 105	GA	11/17/25	04/01/26	118939	OFFICE ASSISTANT IV	N	10	03	P	1.00	T	\$ 40,248.00	\$ 41,652.00	Y	N	--	
CCA 105	GA	07/30/25	04/01/26	118940	OFFICE ASSISTANT IV	N	10	03	P	1.00	T	\$ 40,248.00	\$ 41,652.00	Y	N	--	
CCA 105	GA	06/11/24	05/01/26	119157	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 44,760.00	Y	N	--	
CCA 105	GA	01/04/25	03/01/26	120570	REG BDS/COMMS PROGRAM SPCLT IV	N	22	13	P	1.00	B	\$ 63,096.00	\$ 71,016.00	Y	N	--	
CCA 105	GA	08/12/25	04/01/26	120700	OFFICE ASSISTANT V	N	12	03	T	1.00	B	\$ 43,452.00	\$ 44,976.00	Y	N	--	
CCA 105	GA	03/04/23	05/01/26	120701	OFFICE ASSISTANT IV	N	10	03	T	1.00	B	\$ 40,248.00	\$ 36,504.00	Y	N	--	
CCA 105	GA	04/20/24	03/01/26	121530	OFFICE ASSISTANT V	N	12	03	T	1.00	B	\$ 43,452.00	\$ 41,388.00	Y	N	--	
CCA 105	GA	08/31/24	04/01/26	122199	OFFICE ASSISTANT V	N	12	03	T	1.00	B	\$ 43,452.00	\$ 43,452.00	Y	N	--	
CCA 105	GA	01/02/24	04/01/26	122262	ADMINISTRATIVE ASSISTANT II	N	14	03	T	1.00	B	\$ 47,004.00	\$ 44,760.00	Y	N	--	
CCA 105	GA	04/01/23	03/01/26	122452	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 36,504.00	Y	N	--	
CCA 105	GA	01/03/23	04/01/26	122453	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 36,504.00	Y	N	--	
CCA 105	GA	01/01/25	04/01/26	122454	OFFICE ASSISTANT V	N	12	03	P	1.00	B	\$ 45,216.00	\$ 45,216.00	Y	N	--	
CCA 105	GA	01/16/25	01/31/26	122759	PVL OFFICE ASSISTANT IV	Y	NA	03	P	1.00	B	\$ 37,256.00	\$ 40,248.00	Y	N	--	
CCA 105	GA	12/01/23	04/01/26	123232	ADMINISTRATIVE ASSISTANT II	N	14	03	P	1.00	B	\$ 47,004.00	\$ 44,760.00	Y	N	--	
CCA 105	GA	01/01/25	05/01/26	124485	PVL OFFICE ASSISTANT V	Y	NA	03	P	1.00	B	\$ 43,452.00	\$ 43,452.00	Y	N	--	
CCA 105	GA	04/25/24	01/31/26	124487	PVL OFFICE ASSISTANT V	Y	NA	03	P	1.00	B	\$ 43,452.00	\$ 41,388.00	Y	N	--	
CCA 105	GA	04/15/25	04/01/26	124488	PVL OFFICE ASSISTANT V	Y	NA	03	P	1.00	B	\$ 43,452.00	\$ 43,452.00	Y	N	--	
CCA 106	EA	10/01/25	04/01/26	5911	INSURANCE LICENSING CLERK	N	11	03	P	1.00	B	\$ 41,808.00	\$ 43,272.00	Y	N	--	
CCA 106	EA	04/01/24	04/01/26	5913	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 38,328.00	Y	N	--	
CCA 106	EA	04/01/25	05/01/26	9579	INSURANCE EXAMINER II	N	24	13	P	1.00	B	\$ 97,212.00	\$ 97,212.00	Y	N	--	
CCA 106	EA	10/24/25	03/01/26	25075	INSURANCE LICENSING CLERK	N	11	03	P	1.00	B	\$ 41,808.00	\$ 43,272.00	Y	N	--	
CCA 106	EA	11/29/25	02/01/26	42121	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 41,040.00	\$ 39,192.00	Y	N	--	
CCA 106	EA	08/01/25	03/01/26	42123	INSURANCE RATE AND POLICY ANALYST I	N	16	13	P	1.00	B	\$ 49,860.00	\$ 50,916.00	Y	N	--	
CCA 106	EA	--	04/01/26	102763	CAPTIVE INSURANCE EXAMINER I	Y	NA	13	P	1.00	B	\$ 105,108.00	--	Y	N	--	
CCA 106	EA	02/04/25	04/01/26	103231	INS FRAUD INVESTIGATOR IV	Y	NA	13	P	1.00	B	\$ 71,016.00	\$ 71,016.00	Y	N	--	
CCA 106	EA	10/18/25	04/01/26	110317	CRF RATE AND POLICY ANALYST II	N	16	13	P	1.00	B	\$ 49,860.00	\$ 57,252.00	Y	N	--	

Department of Commerce and Consumer Affairs
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Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	
CCA 106	EA	10/01/25	03/01/26	110696	CRF INSURANCE EXAMINER II	Y	NA	13	P	1.00	B	\$ 89,820.00	\$ 91,728.00	Y	N	--		
CCA 106	EA	07/01/25	05/01/26	110705	INS HEALTH PROGRAM ANALYST	Y	NA	13	P	1.00	B	\$ 73,836.00	\$ 73,836.00	Y	N	--		
CCA 106	EA	06/03/25	01/16/26	116591	CAPTIVE INSURANCE EXAMINER II	Y	NA	13	P	1.00	B	\$ 87,924.00	\$ 87,924.00	Y	N	--		
CCA 106	EA	06/03/25	05/01/26	116592	CAPTIVE INSURANCE EXAMINER III	Y	NA	13	P	1.00	B	\$ 93,444.00	\$ 93,444.00	Y	N	--		
CCA 106	EA	08/01/25	02/01/26	120306	INS REGULATORY PROGRAM ASSISTANT	Y	NA	03	P	1.00	B	\$ 65,978.00	\$ 68,280.00	Y	N	--		
CCA 106	EA	06/29/24	02/01/26	120468	INS Property & Casualty Filings Manager	Y	NA	13	P	1.00	B	\$ 160,980.00	\$ 155,400.00	Y	N	--		
CCA 106	EA	05/16/25	05/01/26	120950	CRF INS MARKET CONDUCT EXAMINER II	Y	NA	13	P	1.00	B	\$ 93,444.00	\$ 93,444.00	Y	N	--		
CCA 106	EA	07/16/25	05/01/26	122881	INS HEALTH RATE AND POLICY ANALYST	Y	NA	13	P	1.00	B	\$ 45,998.00	\$ 137,868.00	Y	N	--		
CCA 110	DA	05/29/25	01/05/26	19454	LEGAL CLERK	N	14	03	P	1.00	B	\$ 47,004.00	\$ 47,004.00	Y	N	--		
CCA 110	DA	08/06/25	05/05/26	120363	INVESTIGATOR II	N	18	13	P	1.00	B	\$ 60,660.00	\$ 61,944.00	Y	N	--		
CCA 110	DA	11/05/25	01/05/26	120993	CRF INVESTIGATOR I	Y	NA	13	P	1.00	B	\$ 51,864.00	\$ 50,916.00	Y	N	--		
CCA 111	CA	05/01/25	02/16/26	31670	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 48,936.00	\$ 48,936.00	Y	N	--		
CCA 111	CA	05/06/25	04/01/26	32895	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 37,872.00	Y	N	--		
CCA 111	CA	06/01/25	05/01/26	32896	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 37,872.00	Y	N	--		
CCA 111	CA	08/01/25	03/16/26	32897	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 64,404.00	\$ 50,652.00	Y	N	--		
CCA 111	CA	12/16/24	03/02/26	35709	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 48,936.00	\$ 48,936.00	Y	N	--		
CCA 111	CA	11/16/23	02/02/26	37711	OFFICE ASSISTANT IV	N	10	03	P	1.00	B	\$ 40,248.00	\$ 54,468.00	Y	N	--		
CCA 111	CA	05/01/24	02/16/26	40364	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 38,872.00	\$ 36,072.00	Y	N	--		
CCA 111	CA	05/01/25	04/01/26	40365	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 61,884.00	\$ 61,884.00	Y	N	--		
CCA 111	CA	10/26/24	01/02/26	46583	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 37,872.00	Y	N	--		
CCA 111	CA	03/15/25	02/16/26	46584	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 37,872.00	Y	N	--		
CCA 111	CA	03/03/25	02/02/26	49521	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 37,872.00	Y	N	--		
CCA 111	CA	12/16/24	02/02/26	49522	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 54,984.00	\$ 54,984.00	Y	N	--		
CCA 111	CA	12/02/24	05/15/26	54544	SECURITIES EXAMINER IV	N	22	13	P	1.00	B	\$ 63,096.00	\$ 83,064.00	Y	N	--		
CCA 111	CA	05/16/24	03/16/26	102530	CRF INVESTIGATOR III	Y	NA	13	P	1.00	B	\$ 56,069.00	\$ 54,120.00	Y	N	--		
CCA 111	CA	10/16/24	02/02/26	111371	SUPERVISING SECURITIES EXAMINER	N	24	23	P	1.00	B	\$ 93,444.00	\$ 89,820.00	Y	N	--		
CCA 111	CA	05/01/24	05/01/26	111372	SUPERVISING SECURITIES EXAMINER	N	24	23	P	1.00	B	\$ 101,064.00	\$ 97,560.00	Y	N	--		
CCA 111	CA	10/05/24	05/15/26	117939	BUSINESS REGISTRATION ASSISTANT	N	15	03	P	1.00	B	\$ 48,936.00	\$ 48,936.00	Y	N	--		
CCA 111	CA	09/01/24	03/02/26	119243	CRF LEGAL ASSISTANT II	Y	NA	13	P	1.00	B	\$ 47,004.00	\$ 63,096.00	Y	N	--		
CCA 111	CA	11/01/25	03/16/26	119244	LEGAL CLERK	N	14	03	P	1.00	B	\$ 47,004.00	\$ 52,656.00	Y	N	--		
CCA 112	AB	03/15/25	06/30/26	8869	INVESTIGATOR V	N	24	13	P	1.00	B	\$ 76,788.00	\$ 76,788.00	Y	N	--		
CCA 112	AB	07/16/25	06/30/26	12734	INVESTIGATOR V	N	24	13	P	1.00	B	\$ 71,016.00	\$ 84,828.00	Y	N	--		
CCA 112	AB	06/27/25	12/16/25	101309	STAFF ATTORNEY IV	Y	NA	73	P	1.00	B	\$ 97,380.00	\$ 97,380.00	Y	N	--		
CCA 112	AB	08/01/25	12/16/25	102783	STAFF ATTORNEY IV	Y	NA	73	P	1.00	B	\$ 105,000.00	\$ 107,232.00	Y	N	--		
CCA 112	AB	07/08/23	06/30/26	119155	RI INVESTIGATOR IV	Y	NA	13	P	1.00	B	\$ 40,248.00	\$ 38,328.00	Y	N	--		
CCA 112	AB	08/06/22	06/30/26	119164	RI INVESTIGATOR IV	Y	NA	13	P	1.00	B	\$ 55,194.00	\$ 55,200.00	Y	N	--		
CCA 112	AB	03/23/24	01/30/26	119179	OFFICE ASSISTANT III	N	08	03	P	1.00	B	\$ 37,872.00	\$ 36,072.00	Y	N	--		
CCA 191	AA	03/01/25	03/01/26	38871	ACCOUNT CLERK V	N	15	03	P	1.00	B	\$ 69,600.00	\$ 69,600.00	Y	Y	2		
CCA 191	AA	06/01/23	06/30/26	39806	PROGRAM BUDGET ANALYST IV	N	22	73	P	1.00	B	\$ 86,376.00	\$ 65,916.00	Y	Y	8		
CCA 191	AI	11/01/25	06/30/26	120564	INFORMATION TECHNOLOGY BAND B	N	24	13	P	1.00	B	\$ 97,212.00	\$ 99,276.00	Y	N	--		
CCA 191	AI	10/03/24	01/02/26	120566	INFORMATION TECHNOLOGY BAND B	N	22	13	P	1.00	B	\$ 73,836.00	\$ 73,836.00	Y	N	--		
CCA 901	MA	11/19/24	02/28/26	34164	ENGINEER VI	N	28	23	P	1.00	B	\$ 127,104.00	\$ 142,992.00	Y	N	--		
CCA 901	MA	08/19/25	02/26/26	100540	PUC SUPERVISING ATTORNEY	Y	NA	73	P	1.00	B	\$ 98,415.00	\$ 118,512.00	Y	N	--		
CCA 901	MA	10/11/25	02/26/26	102680	PUC UTILITY ANALYST II	Y	NA	13	P	1.00	B	\$ 80,004.00	\$ 81,696.00	Y	N	--		
CCA 901	MA	04/06/24	02/26/26	121797	ENGINEER V	N	NA	13	P	1.00	B	\$ 66,560.00	\$ 93,600.00	Y	N	--		
CCA 901	MA	10/18/25	03/31/26	121821	PUC SUPERVISING UTILITY ANALYST	Y	NA	13	P	1.00	B	\$ 100,740.00	\$ 102,876.00	Y	N	--		
CCA 901	MA	06/04/25	12/03/25	44862	PUC DISTRICT REPRESENTATIVE (M)	N	22	13	P	1.00	B	\$ 65,664.00	\$ 63,096.00	Y	N	--	Hired	
CCA 901	MA	09/06/25	12/16/25	117633	PUC UTILITY ANALYST I	Y	NA	13	P	1.00	B	\$ 72,384.00	\$ 64,332.00	Y	N	--	Hired	
CCA 901	MA	07/01/23	12/03/25	122818	PUC COMPLIANCE SUPERVISOR	Y	NA	13	P	1.00	B	\$ 73,095.00	\$ 67,848.00	Y	N	--	Hired	
CCA 111	CA	01/18/23	01/01/26	35643	ADMINISTRATIVE ASSISTANT I	N	12	03	P	1.00	B	\$ 43,452.00	\$ 39,420.00	Y	N	--	offer accepted	
CCA 191	AA	12/03/24	01/02/26	120979	ASO PROGRAM ASSISTANT	Y	NA	03	P	1.00	B	\$ 75,588.00	\$ 43,452.00	Y	N	--	offer accepted	
CCA 191	AA	06/01/23	01/01/26	45091	ACCOUNT CLERK V	N	15	03	P	1.00	B	\$ 48,936.00	\$ 53,976.00	Y	Y	3	offer accepted	
CCA 104	BA	07/01/25	01/16/26	121997	CRF FINANCIAL INST EXAMINER II	Y	NA	13	P	1.00	B	\$ 68,286.00	\$ 71,016.00	Y	N	--	offer accepted 1/16.	
CCA 104	BA	11/04/25	12/02/25	119531	CRF FINANCIAL INST EXAMINER II	Y	NA	13	P	1.00	B	\$ 71,016.00	\$ 69,576.00	Y	N	--	offer accepted 12/2.	
CCA 901	MA	11/18/25	N/A	100953	CHAIRPERSON, PUC	Y	NA	00	P	1.00	B	\$ 156,108.00	\$ 179,532.00	Y	N	--	Pending appointment by the Governor.	

Department of Commerce and Consumer Affairs

Table 9

Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount Expended	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	Term of Contract		Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
							From	To					
CCA102	B	33,230.20	M	302,776.65	66,769.80	06/25/18	07/01/23	06/30/27	JONES DAY	TO PROVIDE LEGAL SVCS ON BEHALF OF STATE OF HI ON CABLE, TELECOMMUNICATIONS, & BROADBAND MATTERS BEFORE THE FCC & THE FEDERAL COURTS	Invoices monitored by CATV staff.	Y	C
CCA102	B	40,251.25	O	489,441.08	109,748.75	06/01/19	07/01/25	12/28/25	MERINA & COMPANY, LLP	TO ASSIST THE DEPT IN ITS ASSESSMENT OF THE FINANCIAL & OPERATION MAGT. POLICIES, PROCEDURES, & PRACTICES OF THE DESIGNATED PUBLIC EDUCATION.	Invoices monitored by CATV staff.	Y	S
CCA102	B	0.00	O	60,000.00	7,500.00	10/29/19	04/03/24	6/30/2026	BEST BEST & KRIEGER, LLP	PROVIDE ADVICE, COUNSEL & REPRESENTATION RELATING TO THE STATE'S PARTICIPATION AS PART OF A COALITION OF COMMUNITIES IN THE APPEAL &	Invoices monitored by AG Office and CATV staff.	Y	C
CCA102	B	11,377.26	O	121,225.64	109,848.38	07/31/25	09/05/25	46,354	COLUMBIA TELECOMMUNICATIONS CO	CONDUCT INDEPENDENT ANALYSIS OF IT, TELECOM, FIBEROPTIC NETWORK MANAGEMENT, AND CABLE SYSTEMS TO EVALUATION COSTS OF THE ANNUAL OPERATION MAINTENANCE AND	Invoices monitored by CATV staff.	Y	S
CCA103	B	57,084.91	O	937,000.00	206,915.09	06/21/12	06/29/23	6/30/2026	SYNAPSE ENERGY ECONOMICS, INC.	TO PROVIDE SVCS IN CONNECTION W/ THE PUBLIC UTILITIES COMMISSION (HERE-AFTER "COMMISSION") TO EXAMINE & CONDUCT INTEGRATED RESOURCES PLANNING	Monthly	Y	S
CCA103	B	140,939.87	O	841,000.00	62,060.13	06/27/18	11/04/24	6/30/2026	SYNAPSE ENERGY ECONOMICS, INC.	SERVE AS EXPERT WITNESS IN POSSIBLE OR ACTUAL LITIGATION F/RESEARCH & CONSULTING SVCS IN THE COURSE OF DCA'S EVALUATION OF ISSUES IN PROCEEDIN	Monthly	Y	S
CCA103	B	13,913.75	O	46,250.00	2,336.25	10/13/18	03/09/20	6/30/2026	ALVAREZ AND ASSOCIATES LLC	PROV SVCS IN CONNECTION W/HAWN ELECTRIC COMPANIES TO COMMIT FUNDS IN EXCESS OF 2,500,000 F/THE PHASE I GRID MODERNIZATION PROJ-TO DETER	Monthly	Y	S
CCA103	B	15,080.00	O	91,250.00	29,920.00	10/13/18	06/18/21	6/30/2026	ALVAREZ AND ASSOCIATES LLC	PROV SVCS IN CONNECTION W/HAWN ELECTRIC COMPANIES TO COMMIT FUNDS IN EXCESS OF 2,500,000 F/THE PHASE I GRID MODERNIZATION PROJ-TO DETER	Monthly	Y	S
CCA103	B	374.02	O	50,000.00	17,625.98	01/23/19	06/24/19	6/30/2026	SAWVEL AND ASSOCIATES, INC.	PROV SVCS IN CONNECTION W/PUC INSTITUTING A PROCEEDING TO INVESTIGATE ESTABLISHMENT OF A MICROGRID SVCS TARIFF. DOCKET #2018-0163	Monthly	Y	S
CCA103	B	26,961.08	O	204,000.00	53,038.92	12/03/20	04/03/24	6/30/2026	PCMG AND ASSOCIATES, LLC	SERVE AS EXPERT WITNESS IN POSSIBLE/ACTUAL LITIGATION W/PUC, APPLICATION FILED BY YOUNG BROS LLC F/NEW COST OF SERV MODEL, DOCKET #2020-0135	Monthly	Y	S
CCA103	B	167,524.68	M	230,000.00	62,475.32	04/22/21	04/22/21	6/30/2026	SAWVEL AND ASSOCIATES, INC.	PROV EXPERT WITNESS F/DIV OF CONSUMER ADVOCACY (DCA) DOC #2020-0167, 2021-0017, 2021-0024	Monthly	Y	S
CCA103	B	184,320.07	M	430,000.00	15,679.93	04/22/21	05/09/24	6/30/2026	SAWVEL AND ASSOCIATES, INC.	PROV EXPERT WITNESS F/DIV OF CONSUMER ADVOCACY (DCA) DOC #2020-0167, 2021-0017, 2021-0024	Monthly	Y	S
CCA103	B	61,337.50	O	153,400.00	37,062.50	05/31/22	05/31/22	6/30/2026	SYNAPSE ENERGY ECONOMICS, INC.	SVC AS EXPERT WITNESS F/PROCEEDING TO INVESTIGATE RESOURCE PLNG	Monthly	Y	S
CCA103	B	98,076.88	O	175,000.00	76,923.12	09/19/22	09/19/22	6/30/2026	SAWVEL AND ASSOCIATES, INC.	CLIMATE ADAPTATION TRANSMISSION & DISTRIBUTION RESILIENCE PROGRAM & RECOVER COSTS THROUGH THE EXCEPTIONAL PROJ RECOVERY MECHANISM	Monthly	Y	S
CCA103	B	8,638.74	O	30,000.00	21,361.26	09/02/22	09/02/22	6/30/2026	SCHEUER JONATHAN L.	ASSIST DIV ON RELATED ISSUES IN INSTANT PROCESSING PREPARATION OF WITNESSES - PROV ADVICE & TECHNICAL ASSISTANCE UNTIL PROCEEDINGS HAVE	Monthly	Y	S

Department of Commerce and Consumer Affairs
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Table 10

Prog ID	MOF	Amount Expended	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
CCA103	B	77,375.00	O	110,000.00	32,625.00	12/12/22	12/12/22	6/30/2026	LARKIN & ASSOCIATES, PLLC	HELP AS AN EXPERT WITNESS F/THE GENERAL RATE CASE & APPVL OF REVISIONS OR TARIFFS - DOCKET #2022-0140	Monthly	Y	S
CCA103	B	189,002.66	O	200,000.00	10,997.34	03/29/23	03/29/23	6/30/2026	SAWVEL AND ASSOCIATES, INC.	SERVE AS EXPERT WITNESS F/LITIGATION IN DCA'S EVALUATION ISSUES TO BE ADDRESSED IN PROCEEDINGS OPENED BY PUC F/APPLICATION FILED BY KAUAI ISLE	Monthly	Y	S
CCA103	B	124,990.00	O	140,000.00	15,010.00	03/23/23	03/23/23	6/30/2026	LARKIN & ASSOCIATES, PLLC	SERVE AS EXPERT WITNESS IN LITIGATION OF DCCA'S ISSUES TO BE ADDRESSED IN PROCEEDINGS OPENED BY PUC IN MATTER OF APPLICATION FILE BY KAUAI	Monthly	Y	S
CCA103	B	97,950.00	O	170,000.00	24,050.00	05/15/24	11/14/24	6/30/2026	PCMG AND ASSOCIATES, LLC	EXPERT WITNESS ACTUAL LITIGATION DCA'S EVAL TO BE ADDRESSED PROCEEDINGS PUC MATTER FILED BY YOUNG BROS LLC APPVL 1ST TIER WATER CARRIER	Monthly	Y	S
CCA103	B	86,550.00	O	142,000.00	55,450.00	05/23/24	05/23/24	6/30/2026	PCMG AND ASSOCIATES, LLC	SERVE AS EXPERT WITNESS/ACTUAL LITIGATION DCA'S EVALUATION OF ISSUES F/APPLICATION BY HI AM WATER CO TO APPROVE INCREASE & TARIFF CHANGES	Monthly	Y	S
CCA103	B	167,502.50	O	241,000.00	73,497.50	09/27/24	09/27/24	6/30/2026	LARKIN & ASSOCIATES, PLLC	SERVE AS EXPERT WITNESS IN LITIGATION DCA'S EVALUATION ISSUES TO BE ADDRESSED IN THE PROCEEDING OPENED BY PUC IN MATTER OF APP FILED BY THE	Monthly	Y	S
CCA103	B	39,950.00	O	63,000.00	23,050.00	10/30/24	10/30/24	6/30/2026	PCMG AND ASSOCIATES, LLC	SERVE AS EXPERT WITNESS IN POSSIBLE LITIGATION FILED BY HECO INC HELCO INC MECO LTD DOCKET #2024-0199	Monthly	Y	S
CCA103	B	111,995.00	O	112,000.00	5.00	11/18/24	11/18/24	6/30/2026	LARKIN & ASSOCIATES, PLLC	SERVE AS EXPERT WITNESS W/LITIGATION - WAIKOLOA RESORT UTILITIES IMC DBA WEST HAWAII UTILITY CO # DOCKET #2024-0224	Monthly	Y	S
CCA103	B	14,312.50	O	52,000.00	37,687.50	12/06/24	12/06/24	6/30/2026	DUNKEL, WILLIAM	SERVE AS EXPERT WITNESS IN LITIGATION DCA'S EVALUATION F/ISSUES ADDRESSED IN PROCEEDINGS BY PUC MATTER FILED BY KAUAI ISLAND UTILITY COOP	Monthly	Y	S
CCA103	B	68,022.50	O	77,000.00	8,977.50	03/21/25	03/21/25	6/30/2026	JENSEN HUGHES INC	EXPERT WITNESS F/POSSIBLE OR ACTUAL LITIGATION F/DCA'S EVALUATION ISSUES ADDRESSING PROCEEDINGS BY PUC ORDER #41531 TO REVIEW HAWAIIAN ELECTRIC'S	Monthly	Y	S
CCA103	B	0.00	O	263,500.00	186,500.00	03/21/25	09/15/25	6/30/2026	JENSEN HUGHES INC	EXPERT WITNESS F/POSSIBLE OR ACTUAL LITIGATION F/DCA'S EVALUATION ISSUES ADDRESSING PROCEEDINGS BY PUC ORDER #41531 TO REVIEW HAWAIIAN ELECTRIC'S	Monthly	Y	S
CCA103	B	51,000.00	O	92,000.00	41,000.00	05/29/25	05/29/25	6/30/2026	PCMG AND ASSOCIATES, LLC	SERVE AS EXPERT WITNESS F/POSSIBLE LITIGATION PRINCEVILLE UTILITIES CO APPVL F/RATE INCR & TARIFF CHNGES DOCKET #2025-0172	Monthly	Y	S
CCA103	B	72,132.50	O	105,000.00	32,867.50	08/28/25	08/28/25	6/30/2026	LARKIN & ASSOCIATES, PLLC	SERVE AS EXPERT WITNESS LITIGATION CRSE DCA EVAL OF ISSUES ADDRESSED PROCEEDING PUC IN APP FILED BY AQUA PUHI LLC DBA PUHI SEWER & WTR CO	Monthly	Y	S
CCA106	B	61,776.52	M	1,377,608.25	88,223.48	11/01/16	08/01/25	07/31/26	EMPLOYEES' RETIREMENT SYSTEM	OFFICE SPACE LEASE FOR INSURANCE HEALTH BRANCH - MEMORANDUM OF AGREEMENT LEASE NO 72-30-0612 - HOLD OVER CLAUSE	N/A	N	L
CCA106	B	72,235.00	O	406,470.00	63,120.00	03/11/24	03/11/24	03/10/26	NOBLE CONSULTING SERVICES, INC	PROV SVCS F/FINANCIAL SURVEILLANCE ASSIGNED RISK RETENTION GRP CAPTIVE INS COMPANIES TO ASSIST REGULATIONS SUPERVISION & ANALYSIS IN ACCORDANCE	Monthly progress reports deliver updates on the current status, supported by regular meetings to review issues, concerns, and overall progress.	Y	S
CCA106	B	239,812.50	M	700,000.00	210,187.50	05/15/24	05/15/24	05/14/27	TAYLOR & MULDER INC	CONTRACTOR PROV ACTURAIAL SVCS REQUIRED BY SOH AS PRIMARY CONSULTING ACTUARY IN EVENT OF CONFLICTS UNAVAILABILITY OR INCAPACITY OF THE INS	Monthly progress reports deliver updates on the current status, supported by continuous email communication to resolve questions,	Y	S

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Table 10

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CCA106	B	84,562.50	M	185,000.00	100,437.50	04/01/25	04/01/25	03/31/28	LEWIS & ELLIS, INC.	PERFORM ACTUARIAL SVCS BY SOH F/INS ANALYING RATES, RESERVES, INVESTMENTS INCOME & RELATED MATTER THAT HAVE FINANCIAL IMPACT ON RATE MKING, INS	Monthly progress reports deliver updates on the current status, supported by continuous email communication to resolve questions, concerns, and issues.	Y	S
CCA106	B	0.00	-	270,780.00	270,780.00	10/01/25	10/01/25	09/30/27	NOBLE CONSULTING SERVICES, INC	CONDUCT FINANCIAL SURVEILLANCE OF CAPTIVE INS LICENSES INCL RISK RETENTION CAPTIVE INS CO TO ASSIST REGULATION SUPERVISION & ANALYSIS IN ACCORDANCE	Monthly status reports to confirm compliance with contractual obligations, and email correspondence is maintained throughout the month to	Y	S
CCA106	B	0.00	-	13,500.00	13,500.00	10/16/25	10/16/25	10/15/26	LEWIS & ELLIS, INC.	CONTRACTOR SHALL PROVIDE ALL SVCS REQUIRED BY SOH IN CONNCTN W/FINANCL EXAM OF PROFSTNL EXCHNG ASSURANCE COMPNY (A RISK RETENTN GRP) F/PERIOD OF OFFICE SPACE LEASE FOR THE RICO HILO BRANCH & OCP HILO BRANCH LEASE AGREEMENT NO. 71-30-0591	Monthly progress reports deliver updates on the current status, supported by regular meetings to review issues, concerns, and overall DAGS Leasing monitors agreement	Y	S
CCA110	B	2,807.57	M	421,051.55	29,309.71	10/01/12	09/01/25	08/31/26	NEW KAIKO'O BUILDING, INC.	LEASE OFC SPACE FOR RICO-MAUI BRANCH, BREG-BUSINESS ACTION CTR & PUC FOR THE PERIOD FROM 10/01/2019-09/30/2025 LEASE #75-30-0647 HOLD OVER CLAUSE	DAGS Leasing monitors agreement	N	L
CCA110	B	4,929.15	M	284,639.00	39,170.85	10/01/19	10/01/19	09/30/26	HUGH MENEFFEE DEVELOPMENT CORP.	RETAINER AGREEMENT TO PROVIDE LEGAL SERVICES TO OCP IN A LITIGATION MATTER	Regular communication with attorney	N	L
CCA110	B	\$ -	Other	None	\$ -	11/9/2022	11/9/2022	UPON COMPLETION	COHEN MILSTEIN SELLERS & TOLL PLLC	LEASE OFC SPACE FOR RICO-MAUI BRANCH, BREG-BUSINESS ACTION CTR & PUC FOR THE PERIOD FROM 10/01/2019-09/30/2025-LEASE #75-30-0647-HOLD-OVER-CLAUSE	DAGS Leasing monitors agreement	Y	S
CCA111	B	2,461.39	M	37,798.66	7,038.61	10/01/19	10/01/19	09/30/26	HUGH MENEFFEE DEVELOPMENT CORP.	PROV SYST INTEGRATION & MODERNIZATION OF THE CURRENT SYST TO INCREASE AUTOMATION IN VARIOUS WORKFLOWS & ENHANCE COHESION W/IN THE INTAKE	Monthly Review	N	L
CCA111	B	\$ -	O	\$ 203,365	\$ 203,365	07/01/22	06/12/24	12/25/25	CENTURY COMPUTERS, INC.	LEASE OFFICE SPACE FOR RICO-KONA BRANCH DAGS LEASE # 71-30-0579	Currently on a month-to-month. Submit yearly memo to Fiscal to encumber funds. Submit invoice to fiscal for payment.	Y	S
CCA112	B	0.00	M	556,984.19	60,000.00	12/01/09	10/01/25	09/01/26	SIGNATURE SERVICES	LEASE OFC SPACE FOR RICO-MAUI BRANCH, BREG-BUSINESS ACTION CTR & PUC FOR THE PERIOD FROM 10/01/2019-09/30/2025 LEASE #75-30-0647 HOLD OVER CLAUSE	Invoices paid by OCP and/or ASO directly	N	L
CCA112	B	4,229.13	M	18,300.00	14,070.87	10/01/19	10/01/19	09/30/26	HUGH MENEFFEE DEVELOPMENT CORP.	PROV MAINTENANCE FOR COMPLETED PHASE 1 OF IMPACT & DEVELOPMENT OF PHASE 2 OF IMPACT, INVESTIGATIONS MGMT PROCESSING & CASE TRACKING SYSTEM	Invoiced 2x annually for services rendered	Y	S
CCA112	B	0.00	M	583,336.00	33,334.00	04/10/20	04/12/25	04/12/26	VOYAGER SYSTEMS, INC.	PROV SOH ONGOING TECHNICAL SUPPORT & MAINT OF CUSTOMIZED INVESTIGATIONS MGMT PROCESSING & CASE TRACKING SYST (IMPACT PHSE 1 APPLICATION) F/DCCA	Invoiced 3x annually based on services delivered	Y	S
CCA112	B	83,334.00	M	100,000.00	16,666.00	11/07/24	11/07/24	11/07/25	VOYAGER SYSTEMS, INC.	SVCS FOR EFFORTS TO DEVELOP & ESTABLISH CENTRALIZED CALL CTR & UTILIZE "AI" TECHNOLOGY W/KNOWLEDGE BASED CONTENT TO ENHANCE CUSTOMER EXPERIENCE	Contract lifecycle monitored by DCCA Project Manager via project milestones & deliverables and regular check-ins.	Y	S
CCA191	B	387,259.70	O	1,299,368.00	912,108.30	10/15/24	10/15/24	10/15/25	KOAN RISK SOLUTIONS, INC.	CONTRACTOR PROV MODERNIZING DCCA CURRENT WEBSITE ENHANCING OR REPL EXIST WEB CONTENT MGMT PLATFORM & UTILIZING AI TECHNOLOGY TO ENHANCE CUSTOMER	Monthly	Y	S
CCA191	B	22,600.00	O	226,000.00	203,400.00	06/16/25	06/16/25	06/15/26	EXEMPLIFAI LLC	OFFICE SPACE LEASE. HILO DISTRICT OFFICE. LEASE NO. 75-30-0056. KUKUAU PLAZA 688 KINOOLE ST. UNIT 106A HILO 96722	DAGS Leasing monitors agreement	N	L

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CCA901	B	\$ 2,420	M	9,500.00	7,079.96	08/09/19	10/01/19	09/30/26	HUGH MENELEE DEVELOPMENT CORP.	OFFICE SPACE LEASE. LEASE NO. 75-30-0647. 2145 WELLS STREET, SUITE 106, WAILUKU 96793	DAGS Leasing monitors agreement	N	L
CCA901	B	\$ 233,582	O	250,000.00	16,418.05	03/17/20	07/01/16	12/31/25	LEIDOS, INC.	PUBLIC BENEFITS FEE ADMINISTRATOR TO ASSIST THE PUC WITH MANAGEMENT OF THE ELECTRIC VEHICLE CHARGING SYSTEM REBATE PROGRAM.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 159,051	O	250,000.00	90,949.05	05/24/21	07/01/21	12/31/25	HAIKU DESIGN & ANALYSIS LLC	PROVIDES SERVICES TO ASSIST THE COMMISSION WITH ENERGY POLICY DOCKETS INCLUDING PERFORMANCE BASED RATEMAKING. DOCKET NO.2018-0088 & PROCEEDINGS.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR	Y	S
CCA901	B	\$ 403,200	M	518,400.00	115,200.00	05/18/21	07/01/21	06/30/26	ONE CALL CONCEPTS, INC.	PROVIDES SERVICES TO OPERATE THE HAWAII ONE CALL CENTER WHICH ACTS AS A STATEWIDE NOTIFICATION SYSTEM TO PROTECT, DURING EXCAVATIONS, ALL SUBSURFACE FACILITIES.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR	Y	S
CCA901	B	\$ 19,845	O	65,000.00	45,155.00	02/24/23	02/25/23	02/24/27	HICKORYLEDGE LLC	CONTRACTOR WILL PROVIDE ASSISTANCE & ADVISORY SERVICES/TASKS REASONABLY RELATED TO THE PENDING MAUI GRID SERVICES RFP.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 90,722	O	99,000.00	8,278.26	05/26/23	07/01/23	06/30/26	MUNRO TULLOCH, INC.	CONTRACTOR WILL PROVIDE ASSISTANCE & ADVISORY SERVICES/TASKS REASONABLY RELATED TO MAJOR UTILITY DOCKETS, INCLUDING THE PENDING DOCUMENTS LISTED IN SECTION 1.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 14,667	O	200,000.00	185,333.32	01/12/24	01/12/24	01/11/27	LYONS, BRANDT, COOK HIRAMATSU	LEGAL CONSULTANT TO PROVIDE UTILITY BANKRUPTCY ADVISORY SERVICES.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 98,392	O	119,900.00	21,507.69	04/30/24	05/01/24	04/30/26	NATIONAL FEDERATION OF THE	THIRD-PARTY PROVIDER TO OFFER ASSISTIVE SERVICES FOR THE PRINT DISABLE	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	119,900.00	119,900.00	04/30/24	05/01/24	04/30/26	NATIONAL FEDERATION OF THE	THIRD-PARTY PROVIDER TO OFFER ASSISTIVE SERVICES FOR THE PRINT DISABLE	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 183,843	O	456,000.00	272,157.28	06/29/24	06/30/24	06/19/27	PACIFIC POINT INC	MAINTENANCE & ENHANCEMENT - NEW CASE & DOCUMENT MANAGEMENT SYSTEM (CDMS)	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	219,601.71	219,601.71	06/29/24	06/30/24	06/19/27	PACIFIC POINT INC	MAINTENANCE & ENHANCEMENT - NEW CASE & DOCUMENT MANAGEMENT SYSTEM (CDMS)	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S

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CCA901	B	\$ 45,275	O	100,000.00	54,725.00	08/21/24	08/21/24	08/20/27	MANN, GREGORY L.	PROVIDE SERVICES TO THE COMMISSION WITH THE EXAMINATION OF THE DOCKET NO.2017-0105, PROPOSED ACQUISITION/CHANG FOR TCG & DOCKET NO.2020-0080	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	99,193.51	99,193.51	10/01/24	10/01/24	09/30/26	OLELO COMMUNITY TELEVISION	AUDIO & VIDEO SERVICE PROVIDER	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPCTATIONS.	Y	S
CCA901	B	\$ 84,539	O	253,234.37	168,695.44	11/01/25	11/01/25	02/01/28	BATES WHITE, LLC	HAWAIIAN ELECTRIC'S INTEGRATED GRID PLANNING	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	30,000.00	30,000.00	11/01/25	11/01/25	02/01/28	BATES WHITE, LLC	HAWAIIAN ELECTRIC'S INTEGRATED GRID PLANNING	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 183,350	O	506,200.00	322,850.35	02/06/25	02/06/25	02/05/28	CLIMATE WILDFIRE AND ENERGY	WILDFIRES MITIGATION PLANS & PUBLIC SAFETY POWER SHUTOFF	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ 49,770	O	89,528.68	39,759.06	01/08/25	01/08/25	01/07/27	GUILD CONSULTING LLC	COMMUNITY OUTREACH & ENGAGEMENT FOR ENERGY EQUITY DOCKET	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	200,000.00	200,000.00	01/08/25	01/08/25	01/07/27	GUILD CONSULTING LLC	COMMUNITY OUTREACH & ENGAGEMENT FOR ENERGY EQUITY DOCKET	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount Expended	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
CCA901	B	\$ 47,373	O	193,800.00	146,427.50	12/20/24	12/20/24	12/19/27	CONECT2 INC.	EXPERT ASSISTANCE (INCLUDING AS A POTENTIAL WITNESS), IS IMPERATIVE TO ASSIST IN PREPARING FOR MATTERS, INCLUDING BUT NOT LIMITED TO DRAFTING WILDFIRE PREVENTION MITIGATION PLAN GUIDELINES, EVALUATING & APPROVING UTILITY MITIGATION PLANS AS APPROPRIATE, ADDRESSING ANY COST-RECOVERY REQUESTS RELATED TO THE PLANS & DEVELOPING & IMPLEMENTING SHORT-TERM & LONG TERM PROCESSES RELATED TO WILDFIRE-RELATED MATTERS, BASED ON EVOLVING TECHNOLOGY & LESSONS LEARNED FROM OTHER COMMISSIONS, AS TAILORED TO HAWAII'S SPECIFIC GEOGRAPHY & LAWS. THE CONSULTANT'S EXPERTISE WILL ALSO ASSIST THE COMMISSION IN THE UPCOMING LEGISLATIVE SESSION. NO STAFF AT THE COMMISSION HAS THE SPECIFIC EXPERIENCE, KNOWLEDGE & EXPERTISE REQUIRED THAT WOULD BE OFFERED BY THIS.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	\$ -	O	999,260.00	999,260.00	05/19/25	05/19/25	05/18/27	LONDON ECONOMICS INTERNATIONAL	HAWAII ELECTRICITY RELIABILITY ADMINISTRATOR ("HERA") TO PROVIDE ADVISORY & OVERSIGHT CONSULTING & TRAINING TO ENSURE THE CONTINUOUS & RELIABLE DESIGN & OPERATION OF HAWAII'S ELECTRIC SYSTEM. THE HERA IS INTENDED TO ESTABLISH EFFECTIVE RELIABILITY STANDARDS & OVERSEE LARGE GENERATOR INTERCONNECTION-RELATED MATTERS AS HAWAII'S GRID TRANSITIONS AWAY FROM FOSSIL FUELS TO MEET THE STATE'S CLIMATE GOALS.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	0.00	O	289,528.68	200,000.00	01/08/25	01/08/25	01/07/27	GUILD CONSULTING LLC	COMMUNITY OUTREACH & ENGAGEMENT FOR ENERGY EQUITY DOCKET	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S
CCA901	B	47,372.50	O	193,800.00	146,427.50	12/20/24	12/20/24	12/19/27	CONECT2 INC.	EXPERT ASSISTANCE (INCLUDING AS A POTENTIAL WITNESS), IS IMPERATIVE TO ASSIST IN PREPARING FOR MATTERS, INCLUDING BUT NOT LIMITED TO DRAFTING WILDFIRE PREVENTION MITIGATION PLAN GUIDELINES, EVALUATING & APPROVING UTILITY MITIGATION PLANS AS APPROPRIATE, ADDRESSING ANY COST-RECOVERY REQUESTS RELATED TO THE PLANS & DEVELOPING & IMPLEMENTING SHORT-TERM & LONG TERM PROCESSES RELATED TO WILDFIRE-RELATED MATTERS, BASED ON EVOLVING TECHNOLOGY & LESSONS LEARNED FROM OTHER COMMISSIONS, AS TAILORED TO HAWAII'S SPECIFIC GEOGRAPHY & LAWS. THE CONSULTANT'S EXPERTISE WILL ALSO ASSIST THE COMMISSION IN THE UPCOMING LEGISLATIVE SESSION. NO STAFF AT THE COMMISSION HAS THE SPECIFIC EXPERIENCE, KNOWLEDGE & EXPERTISE REQUIRED THAT WOULD BE OFFERED BY THIS.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S

Department of Commerce and Consumer Affairs
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount Expended	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
CCA901	B	0.00	O	999,260.00	999,260.00	05/19/25	05/19/25	05/18/27	LONDON ECONOMICS INTERNATIONAL	HAWAII ELECTRICITY RELIABILITY ADMINISTRATOR ("HERA") TO PROVIDE ADVISORY & OVERSIGHT CONSULTING & TRAINING TO ENSURE THE CONTINUOUS & RELIABLE DESIGN & OPERATION OF HAWAII'S ELECTRIC SYSTEM. THE HERA IS INTENDED TO ESTABLISH EFFECTIVE RELIABILITY STANDARDS & OVERSEE LARGE GENERATOR INTERCONNECTION-RELATED MATTERS AS HAWAII'S GRID TRANSITIONS AWAY FROM FOSSIL FUELS TO MEET THE STATE'S CLIMATE GOALS.	CONTRACT ADMINISTRATOR REVIEWS TIMESHEETS, DESCRIPTION OF SERVICES RENDERED, REPORTS, SUMMARIES, ANALYSIS, ETC. FOR PERFORMANCE TO AGENCY EXPECTATIONS.	Y	S

Department of Commerce and Consumer Affairs
Capital Improvements Program (CIP) Requests

Table 11

<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>DEPT REQUESTS (IN 000s)</u>		<u>GOV DECISION (IN 000s)</u>		<u>LEGISLATIVE DISTRICT</u>	
					<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
	NONE									

Department of Commerce and Consumer Affairs
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		NONE			

Program ID	Sub-Org Code	Name	Objective
CCA 102	FA	Cable Television	To foster the development of responsive and reliable cable television communications services for the people of Hawaii, by promoting the public interest in authorizations by the state regarding cable television franchises; regulate basic cable television rates and service to ensure compliance with applicable state and federal law; expand the statewide institutional network ("INET"); continue the availability of public, education and government ("PEG") cable access; and to engage in activities promoting the expansion of, and accelerating, the deployment of broadband infrastructure.
CCA 103	HA	Consumer Advocate for Comm, Util, & Tran Svc	Through advocacy, education, and long-range planning, to ensure sustainable, reliable, safe and quality communications, utility, and transportation services at fair cost for Hawaii's consumers for the short and long-term.
CCA 104	BA	Financial Services Regulation	To ensure the safety and soundness of state-chartered and state-licensed financial institutions, and ensure regulatory compliance by state-licensed financial institutions, escrow depositories, money transmitters, mortgage servicers, mortgage loan originators and mortgage loan originator companies, by fairly administering applicable statutes and rules, in order to protect the rights and funds of depositors, borrowers, consumers and other members of the public.
CCA 105	GA	Professional & Vocational Licensing	To ensure that the individual is provided with professional, vocational, and personal services meeting acceptable standards of quality, equity and dependability by establishing and enforcing appropriate service standards; to regulate activities for the protection, welfare and safety of the participants as well as the public.
CCA 106	EA	Insurance Regulatory Services	To ensure that consumers are provided with insurance services meeting acceptable standards of quality, equity, and dependability at fair rates by establishing and enforcing appropriate service standards and fairly administering the Insurance Code.
CCA 107	IA	Hawaii Post-Secondary Education Authorization Program	To ensure the soundness of accredited degree-granting post-secondary educational institutions by fairly administering applicable statutes and rules in order to protect students, consumers, and other members of the community.
CCA 110	DA	Office of Consumer Protection	To protect consumers by investigating alleged violations of consumer protection laws, taking legal action to stop unfair or deceptive trade practices in the marketplace, and educating consumers and businesses about their respective rights and obligations in the marketplace under Hawaii consumer protection laws.
CCA 111	CA	Business Registration and Securities Regulation	To ensure that business registration information is accurately maintained for corporations, partnerships, limited liability companies, trade names, trademarks, service marks and other entities; to run business centers to provide personalized assistance to small and startup businesses; and to ensure compliance with and enforcement of securities and franchise laws.
CCA 112	AB	Regulated Industries Complaints Office	To assist the general public through consumer education and by enforcing the state's licensing laws.
CCA 191	AA	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 191	AH	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 191	AI	General Support	To uphold fairness and public confidence in the marketplace, and promote sound consumer practices by increasing knowledge and opportunity for our businesses and citizens.
CCA 901*	MA	Public Utilities Commission	To ensure that regulated companies efficiently and safely provide their customers with adequate and reliable services at just and reasonable rates, while providing regulated companies with a fair opportunity to earn a reasonable rate.

Department of Commerce and Consumer Affairs
Administration Package Bills

Table 14

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
CCA901 HMS206	FY 26- 27	#####	\$ -	0	#####	\$ -			Establish the Hawaii Home Energy Assistance Program (HIHEAP) within the Department of Human Services	Yes	

Department of Commerce and Consumer Affairs
Previous Specific Appropriation Bills

Table 15

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
CCA901	Act 258	DCA- \$900,000 FY25-26 PUC - \$300,000 FY25-26, \$500,000 FY25-26	\$ -	0	0	#####	FY 26	FY 28	PUC to conduct studies on framework established that balances electric utility interests and compensation owed to catastrophic wildfire victims.	New	
CCA901	Act 202	\$ 150,000	\$ -	0	0	\$149,756.00	5/1/2025	4/30/2026	Universal Services Program	Exisiting Initiative 2nd Year	Program is being established in DHS beginning in FY 26 and the PUC will be providing annual funding to DHS through Universal Services Fund
CCA901	Act 041	\$ 700,000	\$ -	0	0	\$700,000.00	FY 25	FY 27	Emergency Appropriation to the PUC for Wildfire Services.	New	

Positions that are being paid higher than the salaries authorized as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
CCA104	BA	122703	DFI STAFF ATTORNEY	Y	SRNA	73	P	B	1.00	\$ 98,412	\$ 117,000	N	BU 13 Contract	S-320-R	4/29/2025	Director DCCA
CCA106	EA	100690	Insurance Commissioner	Y	SR-NA	0	P	B	1.00	\$ 151,896	\$ 165,000	N	Salary Commission	S-313-R	4/29/2025	Director DCCA
CCA106	EA	108002	Captive Insurance Administrator	Y	SR-NA	0	P	B	1.00	\$ 110,424	\$ 130,008	N	Salary Commission	S-317-R	4/29/2025	Director DCCA
CCA 191	AI	120562E	ISCO Solution Architect	Y	SR-NA	P	P	B	1.00	\$ 63,096	\$ 115,000	N	BU 13 Contract	S-310-R	4/29/2025	Director DCCA