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January 2, 2026

TO: Representative Chris T. Todd, Chair  
House Committee on Finance

FROM: Anne E. Lopez, Attorney General *Anne E. Lopez*  
Department of the Attorney General

RE: FIN Budget Informational Briefing

Pursuant to the 2026 FIN Budget Briefing Memo, *2026 Budget Informational Briefing Testimony Instructions*, and the FB 2026-27 FIN Supplemental Budget Briefing Tables attachments dated November 14, 2025, enclosed please find the Department of the Attorney General's testimony and responses.

Should you have any questions regarding our submission prior to the Department's scheduled Budget Informational Briefings, please contact Mr. Brenden Kinoshita, Administrative Services Manager, at [brenden.b.kinoshita@hawaii.gov](mailto:brenden.b.kinoshita@hawaii.gov) or 808-586-1289.

I look forward to working with the Legislature in the upcoming 2026 Session.

Attachments:

ATG 2026 FIN Budget Briefing Testimony  
FB 2026-2027 FIN Budget Briefing Tables

**2026 Legislative Budget Briefing  
January 2026**

- A. MISSION STATEMENT, STRATEGIC OBJECTIVES, GOALS, AND PERFORMANCE METRICS
- B. HOW CURRENT STATEWIDE ECONOMIC AND FISCAL CONDITIONS HAVE AFFECTED OPERATIONS AND THE ABILITY TO MEET GOALS
- C. FEDERAL FUNDS
- D. NON-GENERAL FUNDS
- E. PROCESS TO DEVELOP AND PRIORITIZE BUDGET REQUESTS
- F. SIGNIFICANT BUDGET ADJUSTMENTS AND HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES
- A. MISSION STATEMENT, STRATEGIC OBJECTIVES, GOALS, AND PERFORMANCE METRICS**

*Mission Statement, Strategic Objectives, and Goals*

Legal Services

As detailed in its annual report of *Goals and Objective of the Department of the Attorney General*, the mission of the Department is to provide excellent legal services to the State of Hawai'i by offering advice and counsel to its client agencies, assisting in the implementation of policy decisions, aiding the core activities of its client agencies, representing the State and its agencies and officers in litigation, and investigating and prosecuting human trafficking, white collar crime, criminal violations by public officials and employees, and crimes that occur on public lands and properties. Carrying out this mission includes: (1) initiating lawsuits to protect the interests of consumers, and appearing for the State in civil and criminal cases when the State is a party, (2) investigating violations of state laws and enforcing them in criminal and civil actions, (3) preparing legal opinions for the Governor, Legislature, and the heads of state departments, (4) assisting with the preparation of the Administration's bill package for each legislative session, reviewing all bills that are introduced each session, and advising the Legislature and the Governor about legal concerns with those bills and other legislative matters, (5) advising state officials, including more than 170 boards and commissions, on legal matters so they can faithfully execute their duties and responsibilities, (6) defending and representing state officials and employees when they are sued for actions that have occurred as part of their official duties; (7) collaborating with federal, state, and county law enforcement agencies in the Hawai'i High Intensity Drug Trafficking Area organization to disrupt drug trafficking operations, and (8)

collaborating with other states, as well as federal and local counterparts, on matters of importance to our State.

The Department's broad goals are to enhance operations, functionality, and professionalism by maintaining an environment that attracts and nurtures talented attorneys and individuals with a commitment to public service, so that the Department can continue to represent the State successfully at the local and federal level on matters of state importance.

The Department's specific goals and objectives are to:

1. Sustain Quality Legal Services through Hiring and Training
2. New Deputy Training
3. Improve Range of Legal Services by Cross Training
4. Adapt to the Changing Needs of the Workforce
5. Recruit and Retain Workers with Young Children by Offering Childcare Options
6. Share and Access Resources; Establish a Data Bank
7. Reduce Time Spent on Non-Legal Tasks
8. Improve Client Relations
9. Succession Planning and Leadership Opportunities

The Department's goals and objectives, and associated action plan for each goal is further detailed in the *Goals and Objective of the Department of the Attorney General* annual report available on the Department's website: [Department of the Attorney General | Reports to the Legislature 2026 Regular Session](#).

#### Crime Prevention and Justice Assistance Division (CPJAD)

The mission of the CPJAD is to serve as the central agency to provide the Attorney General with the information and resources needed to address crime and crime prevention, specifically by: (1) researching crime issues and reporting comprehensive crime statistics for the State; (2) utilizing federal and state funds and non-financial resources to address crime problems and criminal justice system issues; (3) planning, developing, and implementing education and crime prevention programs to promote community involvement in crime prevention efforts; (4) developing and maintaining a computerized juvenile offender information system; (5) assisting in locating, recovering, and reuniting missing children and runaways with their families; and supporting the Hawai'i Sexual Assault Response and Training program and the statewide standards for responding to sexual assaults.

Specific goals and objectives of the CPJAD are to:

1. Continue the administration of federal grant award monies awarded to the Department
2. Continue to engage in community outreach and education through presentations and small community events
3. Continue to locate, recover, and reunify missing children

#### Hawai'i Criminal Justice Data Center (HCJDC)

The mission of the HCJDC is to provide the highest quality identification services and criminal justice information to authorized criminal justice and non-criminal justice agencies, as permitted by State statute. The HCJDC fulfills this mission through its responsibility over the adult statewide criminal history repository, collection, access, and dissemination of criminal history information, the statewide Automated Biometric Identification System that includes the statewide Automated Fingerprint Identification System, the statewide mug photo and facial recognition systems, and the statewide sex offender registry. The HCJDC also serves as the State's Information Bureau and liaison to the Federal Bureau of Investigation's National Crime Information Center program.

Specific goals and objectives of the HCJDC are to:

1. Establish a robust disaster recovery infrastructure
2. Enhance security
3. Improve the performance and efficiency of criminal history systems

#### Child Support Enforcement Agency (CSEA)

The mission of the CSEA is to aid children and families by collecting, disbursing, and enforcing support payments (both financial and medical) owed to custodial parents. The agency promotes the well-being of children and the self-sufficiency of families through the timely and effective operation of its responsibilities while providing excellence in customer service.

Specific goals and objectives for the CSEA in the upcoming fiscal year (FY) are to:

1. Complete and implement a successful system replatform
2. Continue the consistent collection of child support payments and disbursement to families

#### *Performance Metrics*

#### Legal Services

The Department's performance measures rarely change because they are so closely tied

to the successful representation of its clients. Currently, the Department's performance measures are tied to variable factors such as the number of cases tried or settled, number of legislative bills reviewed, number of contracts or administrative rules reviewed, number of investigations completed, and the number of hours spent associated with these metrics.

#### Hawai'i Criminal Justice Data Center

Performance measures for the HCJDC include the average number of days to complete the expungement process, percent of eligible registered sex offenders, average number of days to complete criminal background checks, etc.

#### Child Support Enforcement Agency

The CSEA is strictly regulated for federal compliance standards by the federal Office of Child Support on an annual basis. The CSEA's performance measures are tied to five specific categories monitored by the federal government. These categories are:

1. Paternity establishment
2. Collection of current support
3. Collection of arrears
4. Order establishment
5. Cost effectiveness

The Department of Budget and Finance (B&F) permits changes to a department's performance metrics during budget preparation for a biennium, thus the next opportunity to revise performance metrics will be for FB 2027 – 2029. In the interim the Administrative Services Manager (ASM) has been tasked to work with the Department's legal and public service divisions to conduct a comprehensive review of current performance metrics to assess their relevance, applicability, and ability to be quantified. Upon completion, the Department may amend its metrics by adding, removing, or amending its performance measures at the appropriate time designated by B&F. The Department's goal is to ensure performance measures accurately reflect the Department's activities, are items that can be tracked, and ultimately support the Department's mission and purpose.

## **B. HOW CURRENT STATEWIDE ECONOMIC AND FISCAL CONDITIONS HAVE AFFECTED OPERATIONS AND THE ABILITY TO MEET GOALS**

#### Legal Services

Through a combination of generous appropriations by the Legislature for fiscal biennium 2025 – 2027 and careful resource management, the Department has not experienced

any adverse impacts from current statewide economic or fiscal conditions. As discussed in greater detail below, despite uncertainties at the federal level, the Department's own major federal funding awards were not put at risk. Though the Department remains alert to any future shifts in federal activity or direction that could impact its operations.

Despite reports of challenges in the job market, the Department is pleased to report it has made exceptional progress in reducing its departmental vacancies. Last session, as of 11/30/2024, the Department reported a total of 128 vacancies. This session, as of 11/30/2025, the Department had a total of 79 vacancies, of which 15 had a pending future start date bringing the Department's net vacancies to 64 positions: a 50% vacancy reduction. Of the Department's 95 civil service hires over the past year, 51 were hired through the normal state hiring process, 9 were hired through internal vacancy announcements, and 35 were hired through the Governor's Operation Hire Hawai'i initiative (OHHI).

This accomplishment was made possible through both the continued support of the Legislature and diligent participation in job fairs and other activities. Thanks to the Legislature's approval of \$2 million for fiscal biennium (FB) 2025 -2027 for salary adjustments for deputy attorney general (DAG) positions, the Department remains a competitive employer against both public and private sector agencies and firms. Last session the Department reported an average annual salary of \$111,016 for its DAGs based on FY 24 data from Civil Beat's online salary database; for FY 26 that average has increased to \$120,790. The ability to compensate DAGs at wages commensurate with their experience allows the Department to retain talented attorneys and quickly fill vacant DAG positions.

In FY 26, the Department participated at 11 job fairs throughout the state, took advantage of opportunities like OHHI and Wikiwiki Hire that expedite the state hiring process, and leveraged existing HR policies and practices such as flex hiring, reallocating positions, or redescribing positions to ensure that the Department's recruitment activity aligns with its organizational needs. The Department has also found success with utilizing the 89-day hire process to provide real-time job specific training for potential applicants while they apply for permanent positions.

The Department continues to collaborate with the University of Hawai'i system to present and speak with soon to be graduates from community college paralegal programs about career opportunities and is awaiting feedback from the Department of Human Resources Development on a proposal to update the Legal Assistant series to create a career ladder within the Department. The proposal would create an advanced Legal Assistant position for exceptionally qualified legal assistants in divisions whose scope of work is more complex and create an entry level Legal Assistant position that would serve as a pathway for Legal Clerks in bargaining unit 3 to promote into the professional series of bargaining unit 13. The Department also intends to be a more active participant in the Department of Labor's Hele Imua internship program.

Over the course of the year the Department has secured major litigation victories, many of which put to rest decades long cases such as *Dannenberg v. State of Hawai'i*, 06-1-1141-06 JPC, *Burke et al. V. Kakaako Land Company, State of Hawai'i, et al.*, 1CC141001912, and *Maunalua Bay Beach Ohana 28, et al. v. State of Hawai'i*, SCWC-19-0000776. Another major highlight of particular interest, given the State's current fiscal and economic condition, is the \$700 million settlement reached with Bristol-Meyers Squibb and Sanofi in *State of Hawai'i v. Bristol-Meyers Squibb Co., et al.*, Civ. No. 14-1-0708. After the payment of legal fees and costs, the State's net settlement proceeds total over \$550 million and will provide a much-needed financial buoy to the State general fund. Further details of this and other milestone litigation can be found in the Department's *Goals and Objective of the Department of the Attorney General* report.

In an effort to better communicate the Department's work, the Department hired a designated Public Information Officer in December of 2023. Since then, the Department has significantly increased its media presence and information sharing with the public. On December 10, 2025, the Department achieved a record 100 press releases in a single calendar year. These releases contained important consumer protection announcements and warnings, criminal indictments and judgments, and the state's participation in litigation as described in more detail below.

Looking ahead, the Department is cognizant of the economic challenges ahead. The University of Hawai'i Economic Research Organization has forecasted a mild recession for 2026, and the state is not immune from the changing federal landscape. At its current funding levels, the Department is confident that it can sustain operations and continue to deliver the level of quality legal and public services deserving of the people of Hawai'i.

#### Hawai'i Criminal Justice Data Center (HCJDC)

The HCJDC operations are funded by a combination of general, revolving, and federal funds. The Department carefully monitors the revenues and expenses of all three of these funding sources, as fluctuations in one source of funding could result in an additional burden to the other funding sources. Like other programs in ATG, vacancies were a challenge over the year, however, by participating in the Department's aggressive recruiting campaign, the HCJDC had only two vacancies as of 11/30/2025, with the division consisting of 47 total positions.

On average the HCJDC conducts an average of 5,000 civil fingerprint-based background checks per month, manages approximately 2,900 sex offender records, and maintains more than 645,000 adult criminal history records in the state repository.

### Child Support Enforcement Agency (CSEA)

Recruitment and retention of civil service employees remain an ongoing challenge for the CSEA, though the agency has made considerable progress in reducing its total vacancies. Last year, as of 11/30/2024, the CSEA reported a total of 44 vacancies; as of 11/30/2025, the CSEA had a total number of 20 vacancies, a reduction of 45%. Recruitment on the neighbor islands is particularly challenging given smaller applicant pools, competing employers, and salary rates compared to neighbor island cost of living.

Despite these challenges, the CSEA collected over \$95 million in child support for FY 2024 -2025, 95% of which was distributed to families. The remaining share was distributed to the Department of Human Services as general funds, pursuant to section 567D-8, HRS. The CSEA also created and launched the CSEA Mobile App and CSEA Customer Portal, offering a more convenient and user-friendly way for customers to access case information anytime, from any device.

### **C. FEDERAL FUNDS**

Since January 2025, the Department has sued the federal administration 35 times as part of a coalition of twenty-three attorney general offices throughout the country. Included in these lawsuits is litigation in direct response to the federal government's unlawful actions to terminate, freeze, or otherwise disrupt or deny access to Congressionally appropriated federal funds to the State of Hawai'i. The Department's efforts have resulted in orders that restored, among other money, approximately \$16 million in unlawfully frozen funds flowing to the State **per day**, as well as over \$500 million owed to the State from the Federal Emergency Management Agency, including over \$21 million for Hawaii's Disaster Case Management Program used to assist victims of the Maui wildfires. Additionally, the Department has worked diligently to keep more than \$365 million in federal transportation funds flowing without the imposition of illegal funding conditions, reinstate \$89 million in illegally terminated grants to the Hawai'i Department of Health, and restore \$33 million in funds to the Hawai'i Department of Education.

The Department remains committed to enforcing the rule of law and protecting the interests of the State and its citizens against federal actions that conflict with federal law and state law or the state constitution.

Impacts of federal funding, as it relates specifically to the Department, are explained below.

### Legal Divisions

To date, federal funds received directly by the Department to supplement operational costs, such as those from the U.S. Department of Justice that support the State's



Internet Crimes Against Children (ICAC) Unit, continue to be available to the Department without interruption. In fact, the recent passage of the *Protect our Children Reauthorization Act of 2025* strengthens the ICAC Task Force Program nationwide, including increased funding for ICAC units and updates to the national strategy to prevent child exploitation.

#### Crime Prevention and Justice Assistance Division

Although federal funds continue to remain available for the CPJAD, the Department has identified that the Victims of Crime Act (VOCA) Victim Assistance Grant, CFDA 16.575, awarded by the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime, is at risk for a reduction of federal funds.

The fluctuations in the federal funds received for the VOCA, Victim Assistance Grant have been significant over time. The Department's Victim Assistance grant amount in federal fiscal year (FFY) 2021 was \$4,783,838; in FFY 2022, the grant amount was \$6,547,786; in FFY 2023, the grant amount was \$6,156,448; in FFY 2024, the grant amount was \$3,688,853; and in FFY 2025, the grant amount is \$5,722,497. The table below reflects the change in the award amount from the preceding year by dollar and percentage.

<b>Hawaii's Federal Award Amount Victim Assistance Program</b>			
FFY	Award	Amount Change from Prior FFY (Dollar)	Amount Change from Prior FFY (Percentage)
2021	\$4,783,838		
2022	\$6,547,786	\$1,763,948	37%
2023	\$6,156,448	-\$391,338	-6%
2024	\$3,688,853	-\$2,467,595	-40%
2025	\$5,722,497	\$2,033,644	55%

VOCA funds are used to provide direct services to victims of crime. The Department passes through funds to the county prosecutors victim witness offices to support staff and respective subgrantees. The Department also awards funding to non-profit victim service providers through Chapter 103-F, Hawaii Revised Statutes. Services are defined as those efforts that: 1) respond to the emotional and physical needs of crime victims; 2) assist primary and secondary victims of crime to stabilize their lives after victimization; 3) assist victims of crime to understand and participate in the criminal justice system; or 4) provide victims of crime with a measure of safety and security.

Beginning FY 2024, the Legislature increased funding to support the Victim Witness Assistance Program (VW) established pursuant to section 28-11, HRS, to provide

information, assistance, and support services to the victims of and witnesses to crimes committed in the state. The Department passes through VW funds to the county prosecutors to support their respective victim witness offices. The VW amount increased from \$401,078 to \$1,375,015. This increase in VW funds has offset the VOCA reductions and provides some stability to the VOCA and VW funds awarded to the county prosecutors. Below is the combined VW and VOCA funding to the county prosecutors for State FY 25, 26, and 27.

<b>Combined VOCA + VW Amount</b>			
Prosecutor	State FY 2025 July 1, 2024, to June 30, 2025	State FY 2026 July 1, 2025, to June 30, 2026	State FY 2027 July 1, 2026, to June 30, 2027
Honolulu	\$ 2,233,674	\$ 2,082,168	\$ 1,625,337
Hawaii	\$ 1,190,342	\$ 1,129,650	\$ 854,579
Maui	\$ 846,884	\$ 798,408	\$ 619,920
Kauai	\$ 262,705	\$ 239,835	\$ 158,623
TOTAL	\$ 4,533,605	\$ 4,250,061	\$ 3,258,459

There are no plans to supplant the reduction of VOCA grant funds with other funds for the current fiscal year (FY 26). For FY 27 there may be deobligated VOCA funding to provide the counties with additional/bridge funding. It is unclear when the reductions will slow or reverse. The Sustain the Crime Victims Fund Act of 2021 (VOCA Fix) enacted in July 2021 by President Biden permits the VOCA Victim Assistance Grant to allow state administering agencies a no-cost extension of up to one year per grant award to provide states with additional time to re-purpose or use available Victim Assistance funds that otherwise would lapse back to OVC.

If federal funding is reduced, the impact to the public may be a reduction to victim services.

#### Hawai'i Criminal Justice Data Center

Federal funding for the HCJDC continues to be available and there are currently no known risks to federal funds at this time. Federal funding is essential to supporting the operations of the HCJDC, specifically, criminal history systems supported by the National Criminal History Improvement Program (NCHIP), CFDA 16.554, enables the HCJDC to maintain its network infrastructure, network security, and hardware and software upkeep. As an example, the HCJDC's fingerprint system is due for an upcoming upgrade estimated at \$3 million. The Department will continue to closely monitor the availability of current and future federal funding for the HCJDC.

## Child Support Enforcement Agency

Federal funding continues to be available to the CSEA on a 66:34 split, with federal funding covering 66% percent of the operating costs of the CSEA, and the remaining 34% covered by state general funds. During the federal government shutdown, the CSEA continued to have access to its federal matching funds without interruption. To date, there are no known changes at the federal government level that would adversely impact the CSEA's funding or operations. Nonetheless, the Department is closely monitoring activities and events in Washington D.C. that could impact agency operations in the future.

### **D. NON-GENERAL FUNDS**

[Report on Non-General Fund Accounts Under the Control of the Department of the Attorney General FY 2024-2025](#)

### **E. PROCESS TO DEVELOP AND PRIORITIZE BUDGET REQUESTS**

The Department recognizes the State is at a financially significant juncture requiring prudent management of resources to weather short-term setbacks and ensure long-term sustainability. As such, the Department limited its budget requests only to those items deemed critical and necessary to its operations.

As in prior years, the Department's process to develop its budget began with a comparative review of past performance data that included actual vs. budgeted costs and expenditures, appropriation amounts lapsed in previous fiscal years, revenues earned in previous fiscal years, recruitment and retention activity, statutory changes, collective bargaining adjustments, and other operating variables. From this initial review, housekeeping adjustments were identified to true-up the Department's budget to better align with the Department's organizational structure.

During the first quarter of the FY, the ASM consulted with each of the Department's division supervisors to identify areas of need within their respective divisions. Requests by division supervisors were then carefully assessed to determine whether existing resources were sufficient or could otherwise be reallocated to address those areas of need. If it was determined that a particular request would require a formal budget ask, the ASM scheduled meetings with the requestor to discuss in greater detail the need for the budget request, the budget process, and how the request advances the Department's mission and purpose and provides for more effective and/or efficient operations.

Requests determined to require budgetary action were formalized on B&F Form As by the ASM in collaboration with division supervisors; the ASM then presented these

requests to the Attorney General (AG) and the First Deputy Attorney General (FDAG). Together, the AG, FDAG, and ASM review each request and decide whether to 1) approve the request as is, 2) approve the request with amendments, or 3) defer the request. Approved requests were then submitted to B&F for further review and recommendations to the Governor pursuant to the instructions provided in Finance Memorandum No. 25-13 dated September 12, 2025.

## **F. HOW SIGNIFICANT BUDGET REQUESTS ARE EXPECTED TO AFFECT OUTCOMES**

### Legal Division

#### 1. Increase Budget Line-Item for Litigation Expenses

The Department requests an addition of \$1,000,000 of general funds to increase its line-item budget for litigation expenses.

ATG's line-item budget for litigation is used to fund all aspects of litigation costs and fees including, but not limited to expert witnesses, outside expert counsel, trial costs, filing fees, discovery costs, materials and supplies, witness fees and travel, attorney travel, court reporters, process servers, etc. In addition, there are indirect costs associated with litigation such as case and document management systems, subscription to legal research platforms, and litigation support software.

Act 250, SLH 2025, raised the Department's FY 26 line-item budget for litigation to \$5,000,000 by appropriating an additional \$3,000,000 of general funds; for FY 27 the Department was appropriated an additional \$1,000,000, raising the Department's FY 27 line-item budget for litigation to \$3,000,000. If approved, the requested \$1, 000,000 would increase the line-item budget for litigation for FY 27 to \$4,000,000.

Due to the unpredictable nature of litigation, it is difficult to project the Department's actual litigation costs on a year-to-year basis, however, a review of actual litigation expenditures from FY 23 to FY 25 indicates an upward trend in litigation costs. For FY 23 ATG expended a total of \$2,340,270.83 related to litigation, for FY 24 \$3,299,470.45, and for FY 25 \$3,229,295.59. For FY 26, as of December 17, 2025, the Department has expended \$1,343,682.10 of general funds on litigation. It is important to note that these figures do not include litigation costs that are funded directly by another state agency or litigation costs by which ATG was reimbursed by client agencies pursuant to a memorandum of agreement or understanding. Nor do these figures capture litigation expenses related to the August 2023 Maui wildfires which were previously funded using federal ARPA funds or trust funds.

Increasing the Department's litigation line-item will provide the necessary resources and capacity to ensure that ATG can respond to potential litigation expeditiously and afford the best representation and defense in matters involving the State. As earlier

highlighted, litigation is not always defensive and the Department's efforts in proactive litigation can save the State significant sums of money over the long term for an often-smaller upfront investment.

## 2. Add New Positions and Funds for the Law Enforcement Standards Board (LESB)

The LESB is requesting an additional 3.00 FTE positions and \$758,480 of general funds for FY 27 to increase its staffing and other operational capabilities to meet the mandate of Chapter 139, HRS. Specifically, the LESB is seeking to add an Administrative Manager, a Law Enforcement Training & Curriculum Coordinator, and a Lead Investigative Agent. Additionally, the LESB is seeking to add other current expenses for a learning management system, a job task analysis study, travel, and a certification system.

Currently the LESB operational budget consists of 2.00 FTE positions, an Administrator and a civil service Office Assistant IV, and \$3,000 of recurring general funds for other current expenses. The LESB hired its first Administrator on October 16, 2024, who has identified the requested positions and funding as fundamental to fulfilling the statutory mandate of Chapter 139, HRS. Securing funding to procure the requested studies and IT systems is critical for the LESB to establish and maintain law enforcement training programs and issue and maintain certifications for law enforcement officers as required by law.

Because HRS §139-7(a) provides that “no person shall be appointed or employed as a law enforcement officer by any county police department, the department of law enforcement, the department of land and natural resources, the department of taxation, or the department of the attorney general after June 30, 2026, unless the person possesses a valid certification issued by the board pursuant to section 139-6(b),” the outcome if this request is not approved is that no new law enforcement officers may be appointed or employed until the LESB can create the statutorily required certification. The Department is aware that a bill has been drafted to extend the effective date of Chapter 139, HRS, beyond June 30, 2026, to allow the LESB sufficient time to develop the requisite training and certification programs.

Department of the Attorney General  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
<b>Legal Services</b>					
	Represent the State in civil litigation in which the State is a party.	Number of cases completed and the outcomes.	ATG100	1	HRS §28-1
	Provide legal services to State agencies and employees; draft and approve as to form the legality of various documents.	Number of legal opinions and advice issued and number of contracts and legislative bills reviewed.	ATG100	1	HRS §28-1, §28-3, and §28-4
	Prosecute criminal offenses such as Medicaid fraud, elder abuse, welfare fraud, tax fraud, unemployment fraud, organized crimes, complex litigation, financial crimes and other crimes against the public order; initiate, develop, and perform or coordinate programs and activities on the subject of crime.	Number of cases and investigations completed and the amount of judgments collected for the State.	ATG100	1	HRS §28-91
	Conduct, civil, criminal, and administrative investigations.	Number of investigations completed.	ATG100	1	HRS §28-11 and §28-2.5
	Administer the State of Hawaii Notary Public program.	Issue notary public commissions and administer the notary program for all Hawaii notaries.	ATG100	1	HRS §456-1 et seq.
	Administer the Office of Dispute Resolution.	Conduct impartial hearings concerning children with disabilities relating to the identification, evaluation, program or placement of the child.	ATG100	1	HRS §302A-443
	Recover money owed to the State.	Amount of money recovered.	ATG100	1	HRS §40-82, §128D-5, §480-14, and §231-9
	Regulate charitable solicitation and charitable oversight.	Oversight of the charitable solicitation activities of over 4,000 registered charitable organizations, 1,500 charitable organizations that have been granted an exemption from registration, and 225 registered professional solicitors and fundraising counsel; provide ongoing technical support for users of the online systems which are the charitable solicitation registration system, online exemption from registration application, online fundraiser system, and public Hawaii Charity Registration database; work with developers that provide ongoing maintenance the online system; collection of approximately \$950,000 in annual fees by registered charitable organizations, and registered professional solicitors and fundraising counsel, respond to and investigate complaints regarding non-profit charities and solicitation fraud; review dissolutions of public benefit corporations; provide oversight of charitable trusts and private foundations.	ATG100	1	HRS 467B and 414D

Department of the Attorney General  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
	Administer the Office of Child Support Hearings.	Conduct contested cases to establish, modify and/or terminate child support; determine past due child support, debt/reimbursement for TANF; establish and/or modify medical support	ATG100	1	HRS 576E
<b>Hawaii Criminal Justice Data Center</b>					
	Administer and maintain the statewide Criminal Justice Information System, the statewide Automated Fingerprint Identification System, Sex Offender Registration, National Crime Information Center, and expungement.	Average number of days to enter disposition data and complete expungement; percentage of completed dispositions; State ID applicants served; crime scene hits; registered and compliant sex offenders; average number of days to complete criminal history record checks and submission of fingerprint records to the FBI.	ATG231	1	HRS 846, 846E, and §831-3.2
<b>Child Support Enforcement Agency</b>					
	Administer the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.	Number of cases establishing paternity and support orders established, plus percentage of current support collections and delinquent support collected.	ATG500	1	HRS 576D

Department of the Attorney General  
Department-Wide Totals

Table 2

<b>Fiscal Year 2026</b>					
<b>Budget Acts Appropriation</b>	<b>Reductions</b>	<b>Additions</b>		<b>Total FY26</b>	<b>MOF</b>
55,275,505				55,275,505	A
6,484,008				6,484,008	B
11,641,670				11,641,670	N
26,101,460				26,101,460	P
6,296,401				6,296,401	T
21,765,719				21,765,719	U
7,910,397				7,910,397	W
\$ 135,475,160.00	\$ -	\$ -	\$ -	\$ 135,475,160.00	<b>Total</b>
<b>Fiscal Year 2027</b>					
<b>Budget Acts Appropriation</b>	<b>Reductions</b>	<b>Additions</b>		<b>Total FY27</b>	<b>MOF</b>
53,348,304		1,758,840		55,107,144	A
6,542,845		3,739,882		10,317,705	B
11,641,670				11,641,670	N
26,216,033		345,159		26,561,192	P
6,296,401				6,296,401	T
21,765,719				21,765,719	U
7,910,397	(3,539,882)			4,335,537	W
\$ 133,721,369.00	\$ (3,539,882.00)	\$ 5,843,881.00	\$ -	\$ 136,025,368.00	<b>Total</b>



Department of the Attorney General  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
ATG100	Legal Services	A	321.74	18.67	47,212,444	321.74	18.67	45,402,026	321.74	18.67	47,212,444	0%	324.74	18.67	47,160,866	4%
		B	32.90	1.00	6,484,008	32.90	1.00	6,542,845	32.90	1.00	6,484,008	0%	38.50	3.00	10,282,727	57%
		N	-	5.23	11,641,670	-	5.23	11,641,670	-	5.23	11,641,670	0%	-	5.23	11,641,670	0%
		P	21.44	0.50	4,890,531	21.44	0.50	5,005,104	21.44	0.50	4,890,531	0%	21.44	0.50	5,005,104	0%
		T	1.00	-	4,065,177	1.00	-	4,065,177	1.00	-	4,065,177	0%	1.00	-	4,065,177	0%
		U	111.60	17.10	21,765,719	111.60	17.10	21,765,719	111.60	17.10	21,765,719	0%	111.60	17.10	21,765,719	0%
		W	5.60	2.00	3,539,882	5.60	2.00	3,539,882	5.60	2.00	3,539,882	0%	-	-	-	-100%
Sub-Total All MOF			494.28	44.50	99,599,431	494.28	44.50	97,962,423	494.28	44.50	99,599,431	0%	497.28	44.50	99,921,263	2%
ATG231	Hawaii Criminal Justice Data Center	A	23.50	-	2,614,592	23.50	-	2,497,809	23.50	-	2,614,592	0%	23.50	-	2,497,809	0%
		P	-	-	1,204,841	-	-	1,204,841	-	-	1,204,841	0%	-	-	1,550,000	29%
		W	24.50	-	4,370,515	24.50	-	4,370,515	24.50	-	4,370,515	0%	24.50	-	4,370,515	0%
Sub-Total All MOF			48.00	-	8,189,948	48.00	-	8,073,165	48.00	-	8,189,948	0%	48.00	-	8,418,324	4%
ATG500	Hawaii Child Support Enforcement Agency	A	69.70	0.34	5,448,469	69.70	0.34	5,448,469	69.70	0.34	5,448,469	0%	69.70	0.34	5,448,469	0%
		P	135.30	0.66	20,006,088	135.30	0.66	20,006,088	135.30	0.66	20,006,088	0%	135.30	0.66	20,006,088	0%
		T	-	-	2,231,224	-	-	2,231,224	-	-	2,231,224	0%	-	-	2,231,224	0%
Sub-Total All MOF			205.00	1.00	27,685,781	205.00	1.00	27,685,781	205.00	1.00	27,685,781	0%	205.00	1.00	27,685,781	0%
ATG TOTALS BY MOF			747.28	45.50	135,475,160	747.28	45.50	133,721,369	747.28	45.50	135,475,160	0%	750.28	45.50	136,025,368	2%
		A	414.94	19.01	55,275,505	414.94	19.01	53,348,304	414.94	19.01	55,275,505	0%	417.94	19.01	55,107,144	3%
		B	32.90	1.00	6,484,008	32.90	1.00	6,542,845	32.90	1.00	6,484,008	0%	38.50	3.00	10,282,727	57%
		N	-	5.23	11,641,670	-	5.23	11,641,670	-	5.23	11,641,670	0%	-	5.23	11,641,670	0%
		P	156.74	1.16	26,101,460	156.74	1.16	26,216,033	156.74	1.16	26,101,460	0%	156.74	1.16	26,561,192	1%
		T	1.00	-	6,296,401	1.00	-	6,296,401	1.00	-	6,296,401	0%	1.00	-	6,296,401	0%
		U	111.60	17.10	21,765,719	111.60	17.10	21,765,719	111.60	17.10	21,765,719	0%	111.60	17.10	21,765,719	0%
		W	30.10	2.00	7,910,397	30.10	2.00	7,910,397	30.10	2.00	7,910,397	0%	24.50	-	4,370,515	-45%
ATG GRAND TOTALS ALL MOF			747.28	45.50	135,475,160	747.28	45.50	133,721,369	747.28	45.50	135,475,160	0%	750.28	45.50	136,025,368	2%

Department of the Attorney General  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Req.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
ATG100	AA	Addition	Increase Budget-Line-Item for Litigation Expenses	A	1	-	-	-	-	-	2,000,000	-	-	-	-	-	500,000	-	-	-	-	-	1,000,000
ATG100	AB	Addition	Increase Special Fund Ceiling for State Match Requirement	B	2	-	-	-	-	-	200,000	-	-	-	-	-	200,000	-	-	-	-	-	200,000
ATG100	AA	Transfer	Convert MOF of 2.00 Deputy Attorneys General and 1.00 Legal Assistant for ATG100AA	A	3	-	-	-	3.00	-	330,548	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	AA	Transfer	Convert MOF of 2.00 Deputy Attorneys General and 1.00 Legal Assistant for ATG100AA	U	3	-	-	-	(2.00)	-	(435,603)	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	AA	Transfer	Convert MOF of 2.00 Deputy Attorneys General and 1.00 Legal Assistant for ATG100AA	W	3	-	-	-	(1.00)	-	(93,274)	-	-	-	(1.00)	-	(93,274)	-	-	-	(1.00)	-	(93,274)
ATG100	AA	Transfer	Convert MOF of 2.00 Deputy Attorneys General and 1.00 Legal Assistant for ATG100AA	B	3	-	-	-	-	-	-	-	-	-	1.00	-	93,274	-	-	-	1.00	-	93,274
ATG100	AK	Transfer	Convert MOF of 1.00 Deputy Attorney General for CJD	A	4	-	-	-	1.00	-	124,260	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	AK	Transfer	Convert MOF of 1.00 Deputy Attorney General for CJD	U	4	-	-	-	(1.00)	-	(198,816)	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	CU	Transfer	Convert MOF of 1.00 Legal Assistant III for CRD	A	5	-	-	-	1.00	-	60,660	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	CU	Transfer	Convert MOF of 1.00 Legal Assistant III for CRD	U	5	-	-	-	(1.00)	-	(97,056)	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	AA	Transfer	Convert MOF for the Criminal Forfeiture Fund for ATG100AA (-)	W	6	-	-	-	(1.00)	(1.00)	(2,824,424)	-	-	-	(1.00)	(1.00)	(2,824,424)	-	-	-	(1.00)	(1.00)	(2,824,424)
ATG100	AA	Transfer	Convert MOF for the Criminal Forfeiture Fund for ATG100AA (+)	B	6	-	-	-	1.00	1.00	2,824,424	-	-	-	1.00	1.00	2,824,424	-	-	-	1.00	1.00	2,824,424
ATG100	CU	Transfer	Convert MOF for the Criminal Forfeiture Fund for ATG100CU (-)	W	6	-	-	-	-	-	(12,443)	-	-	-	-	-	(12,443)	-	-	-	-	-	(12,443)
ATG100	CU	Transfer	Convert MOF for the Criminal Forfeiture Fund for ATG100CU (+)	B	6	-	-	-	-	-	12,443	-	-	-	-	-	12,443	-	-	-	-	-	12,443
ATG100	AA	Transfer	Convert MOF for the Notaries Public Special Fund for ATG100AA (-)	W	6	-	-	-	(3.60)	-	(593,845)	-	-	-	(3.60)	-	(593,845)	-	-	-	(3.60)	-	(593,845)
ATG100	AA	Transfer	Convert MOF for the Notaries Public Special Fund for ATG100AA (+)	B	6	-	-	-	3.60	-	593,845	-	-	-	3.60	-	593,845	-	-	-	3.60	-	593,845
ATG100	CU	Transfer	Convert MOF for the Notaries Public Special Fund for ATG100CU (-)	W	6	-	-	-	-	(1.00)	(50,874)	-	-	-	-	(1.00)	(50,874)	-	-	-	-	(1.00)	(50,874)
ATG100	CU	Transfer	Convert MOF for the Notaries Public Special Fund for ATG100CU (+)	B	6	-	-	-	-	1.00	50,874	-	-	-	-	1.00	50,874	-	-	-	-	1.00	50,874
ATG100	AA	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (-) ATG100AA	A	7	-	-	-	-	-	(67,042)	-	-	-	-	-	(67,042)	-	-	-	-	-	(67,042)
ATG100	AI	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (+) ATG100AI	A	7	-	-	-	-	-	38,760	-	-	-	-	-	38,760	-	-	-	-	-	38,760
ATG100	AJ	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (+) ATG100AJ	A	7	-	-	-	-	-	13,778	-	-	-	-	-	13,778	-	-	-	-	-	13,778
ATG100	CU	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (+) ATG100CU	A	7	-	-	-	-	-	14,504	-	-	-	-	-	14,504	-	-	-	-	-	14,504
ATG100	AA	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (-) ATG100AA	U	7	-	-	-	-	-	(152,887)	-	-	-	-	-	(152,887)	-	-	-	-	-	(152,887)
ATG100	AK	Transfer	Trade-off/Transfer to Reconcile Negative Budget Adjustments (+) ATG100AA	U	7	-	-	-	-	-	152,887	-	-	-	-	-	152,887	-	-	-	-	-	152,887
ATG100	AA	Addition	Add 1.00 New Deputy Attorney General for LND	A	8	-	-	-	1.00	-	115,000	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	EC	Addition	HCSOC Funds for Office Space	A	9	-	-	-	-	-	28,000	-	-	-	-	-	-	-	-	-	-	-	-
ATG100	EB	Addition	Add 6.00 New Positions and Funds for LESB	A	10	-	-	-	6.00	-	969,700	-	-	-	3.00	-	758,840	-	-	-	3.00	-	758,840
ATG231	BC	Addition	Increase the Federal Fund Appropriation Ceiling for ATG231BC	P		-	-	-	-	-	345,159	-	-	-	-	-	345,159	-	-	-	-	-	345,159

Department of the Attorney General  
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted &amp; Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
<b>2025</b>	ATG100		A	41,540,603	3,757,296	37,783,307	9.0%	No general fund restriction releases were requested for FY 2024-2025.
	ATG231		A	2,208,727	202,588	2,006,139	9.2%	No general fund restriction releases were requested for FY 2024-2025.
	ATG500		A	5,429,876	558,036	4,871,840	10.3%	No general fund restriction releases were requested for FY 2024-2025.
<b>2026</b>	ATG100		A	47,212,444	4,379,592	42,832,852	9.3%	The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.
	ATG231		A	2,614,592	242,538	2,372,054	9.3%	The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.
	ATG500		A	5,448,469	505,420	4,943,049	9.3%	The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.
<b>2027</b>	ATG100		A	45,402,026	4,222,388	41,179,638	9.3%	The Department is projecting that B&F will levy the same level of restrictions in FY 2026-2027 as it did in FY 2025-2026. The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.
	ATG231		A	2,497,809	232,296	2,265,513	9.3%	The Department is projecting that B&F will levy the same level of restrictions in FY 2026-2027 as it did in FY 2025-2026. The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.
	ATG500		A	5,448,469	505,420	4,943,049	9.3%	The Department is projecting that B&F will levy the same level of restrictions in FY 2026-2027 as it did in FY 2025-2026. The Department will assess actual expenditures against budgeted items in the 3rd or 4th fiscal quarter to determine whether a release of general fund restrictions is necessary.

Department of the Attorney General  
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	None.					

Department of the Attorney General  
All Transfers in FY26 and FY27

Table 7

<u>From</u> <u>Prog ID</u>	<u>To</u> <u>Prog ID</u>	<u>Actual or</u> <u>Anticipated</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID</u> <u>Appropriation</u> <u>Transferred From</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring</u> <u>(Y/N)</u>
							None.			

Department of the Attorney General  
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means
ATG100	AA	10/1/25		00123185	Compliance Officer	Y	SRNA	13	P	1.00	A	142,008.00	145,020.00	Y			
ATG100	AA	5/1/25		00100888	Deputy Attorney General	Y	SRNA	73	P	1.00	A	104,508.00	129,756.00	Y			
ATG100	AA	6/17/25		00125008	Deputy Attorney General	Y	SRNA	73	P	1.00	B	115,000.00	110,268.00	Y			
ATG100	AA	7/7/25		00100981	Deputy Attorney General	Y	SRNA	73	P	1.00	A	110,748.00	116,412.00	Y			
ATG100	AA	7/8/25	Pending	00125453	Deputy Attorney General	Y	SRNA	73	P	1.00	B	115,000.00	127,680.00	Y			
ATG100	AA	9/2/25		00111570	Deputy Attorney General	Y	SRNA	73	P	1.00	U	145,752.00	148,848.00	Y			
ATG100	AA	10/1/25		00123182	Deputy Attorney General	Y	SRNA	73	P	1.00	A	122,004.00	122,004.00	Y			
ATG100	AA	11/14/25		00125474	Deputy Attorney General	Y	SRNA	73	P	1.00	A	103,140.00	103,140.00	Y			
ATG100	AA	9/16/25	Pending	00124363	Deputy Attorney General	Y	SRNA	73	P	1.00	U	100,000.00	0.00	Y			
ATG100	AA	7/1/25		00125822	Deputy Attorney General	Y	SRNA	73	P	1.00	A	115,000.00	0.00	Y			
ATG100	AA	11/29/25		00124347	Forensic Analyst	Y	SRNA	73	P	1.00	A	115,124.00	115,524.00	Y			
ATG100	AA	9/27/25		00124350	Human Svcs Prof V	N	SR24	13	P	1.00	A	71,016.00	72,516.00	Y			
ATG100	AA	6/17/24		00124015	Investigator V	N	SR24	13	P	1.00	B	71,016.00	83,388.00	Y			
ATG100	AA	8/2/24	1/2/26	00124224	Investigator V	N	SR24	73	T	1.00	P	71,016.00	76,788.00	Y			
ATG100	AA	3/17/25		00118775	Investigator V	N	SR24	73	P	0.50	A	35,508.00	89 only	Y			
ATG100	AA	3/17/25		00118775	Investigator V	N	SR24	73	P	0.50	A	31,068.00	89 only	Y			
ATG100	AA	8/2/21		00106270	JJIS Analyst	Y	SRNA	13	T	1.00	A	90,000.00	90,000.00	Y			
ATG100	AA	2/8/25		00112335	Legal Assistant II	N	SR18	73	P	1.00	A	58,296.00	58,296.00	Y			
ATG100	AA	10/28/24		00124355	Legal Assistant III	N	SR20	13	P	1.00	A	58,296.00	58,296.00	Y			
ATG100	AA	12/1/24		00049315	Legal Assistant III	N	SR20	13	T	1.00	U	76,788.00	83,064.00	Y			
ATG100	AA	12/31/24		00049337	Legal Assistant III	N	SR20	13	T	1.00	U	83,064.00	83,064.00	Y			TA
ATG100	AA	2/12/25	12/16/25	00040721	Legal Assistant III	N	SR20	13	P	1.00	A	58,296.00	53,940.00	Y			
ATG100	AA	8/13/25		00124356	Legal Assistant III	N	SR20	13	P	1.00	A	58,296.00	89 only	Y			
ATG100	AA	9/2/25		00117680	Legal Assistant III	N	SR20	13	P	1.00	A	73,836.00	68,544.00	Y			
ATG100	AA	7/1/22		00124367	Legal Assistant III	N	SR20	13	P	1.00	T	55,000.00	0.00	Y			
ATG100	AA	9/1/23		00124366	Legal Clerk	N	SR14	03	P	1.00	A	47,004.00	89 only	Y			
ATG100	AA	12/31/24		00006736	Legal Clerk	N	SR14	03	P	1.00	U	69,600.00	69,600.00	Y			
ATG100	AA	9/11/25	12/29/25	00041163	Legal Clerk	N	SR14	03	P	1.00	A	47,004.00	41,163.00	Y			
ATG100	AA	9/6/25		00034813	Legal Clerk	N	SR14	63	P	1.00	A	43,452.00	39,192.00	Y	Y	1	
ATG100	AA	2/1/20		00037478	Legal Clerk II	N	SR12	03	P	1.00	U	47,004.00	38,220.00	Y			
ATG100	AA	11/21/25		00124369	Office Assistant IV	N	SR10	03	P	1.00	A	40,248.00	44,976.00	Y			
ATG100	AA	7/1/25		00124372	Office Assistant IV	N	SR10	03	P	1.00	A	40,248.00	0.00	Y			
ATG100	AA	7/1/23	Pending	00125003	Special Agent	Y	SRNA	73	P	1.00	A	98,000.00	0.00	Y			
ATG100	AA	8/23/14		00105958	Student Helper I	Y	SRNA	00	T	1.00	A			Y			
ATG100	AB	7/1/25		00125806	Deputy Attorney General	Y	SRNA	73	P	0.25	B	28,750.00	0.00	Y			
ATG100	AB	7/1/25		00125806	Deputy Attorney General	Y	SRNA	73	P	0.75	P	86,250.00	0.00	Y			
ATG100	AB	7/1/25		00034764	Investigator V	N	SR24	73	P	0.25	B	17,469.00	19,968.00	Y			
ATG100	AB	7/1/25		00034764	Investigator V	N	SR24	73	P	0.75	P	57,591.00	59,904.00	Y			
ATG100	AB	7/1/25		00125807	Investigator V	N	SR24	73	P	0.25	B	17,754.00	0.00	Y			
ATG100	AB	7/1/25		00125807	Investigator V	N	SR24	73	P	0.75	P	53,262.00	0.00	Y			
ATG100	AB	10/16/25		00029560	Legal Clerk	N	SR14	03	P	0.25	B	15,216.00	10,413.00	Y			
ATG100	AB	10/16/25		00029560	Legal Clerk	N	SR14	03	P	0.75	P	52,200.00	31,239.00	Y			
ATG100	AB	3/17/25		00029623	Office Assistant III	N	SR08	03	P	0.25	B	8,280.00	9,468.00	Y			
ATG100	AB	3/17/25		00029623	Office Assistant III	N	SR08	03	P	0.75	P	28,404.00	28,404.00	Y			
ATG100	AC	5/16/23		00102387	Account Clerk II	Y	SRNA	03	T	1.00	A	38,016.00	38,016.00	Y			
ATG100	AC	11/1/22		00121720	Crim Jus Plng Spec	Y	SRNA	13	T	1.00	N	67,944.00	67,944.00	Y			
ATG100	AC	3/9/24		00122082	Crim Jus Plng Spec	Y	SRNA	13	T	1.00	N	67,944.00	97,704.00	Y			
ATG100	AC	6/14/25		00124037	Human Svcs Prof V	N	SR24	13	P	1.00	A	71,016.00	89,820.00	Y			

Department of the Attorney General  
Vacancy Report as of November 30, 2025

Table 8

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89-Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means
ATG100	AD	7/27/24		00102663	JJIS Program Analyst	Y	SRNA	13	T	1.00	A	65,916.00	71,016.00	Y			
ATG100	AE	12/17/22		00111854	Investigator V	N	SR24	73	P	1.00	B	71,016.00	89 only	Y			
ATG100	AI	2/3/24		00122948	Investigator V	N	SR24	13	P	1.00	P	71,016.00	89 only	Y			
ATG100	AI	12/14/24		00125207	Investigator V	N	SR24	13	T	1.00	P	71,016.00	89 only	Y			
ATG100	AI	3/17/25		00118775	Investigator V	N	SR24	73	P	0.50	P	31,068.00	89 only	Y			
ATG100	AI	3/17/25		00118775	Investigator V	N	SR24	73	P	0.50	A	35,508.00	89 only	Y			
ATG100	AI	9/2/25		00122981	Investigator V	N	SR24	13	P	1.00	P	63,000.00	91,728.00	Y			
ATG100	CU	5/4/23		00043215	ATG Office Assistant	Y	SRNA	03	T	1.00	U	29,952.00	29,952.00	Y	Y		
ATG100	CU	10/2/23		00120952	Deputy Attorney General	Y	SRNA	73	P	1.00	U	115,008.00	115,008.00	Y			
ATG100	CU	10/2/23		00120952	Deputy Attorney General	Y	SRNA	73	P	1.00	W	-	115,008.00	Y			
ATG100	CU	1/16/25		00121417	Legal Assistant II	N	SR18	13	T	1.00	U	58,296.00	53,940.00	Y			
ATG100	CU	6/15/23		00043217	Legal Assistant III	N	SR20	13	T	1.00	U	58,296.00	75,588.00	Y			
ATG100	CU	3/9/24		00039454	Legal Assistant III	N	SR20	13	T	1.00	U	60,660.00	56,304.00	Y			
ATG100	CU	11/1/23		00043213	Legal Clerk	N	SR14	03	T	1.00	U	47,004.00	44,760.00	Y			
ATG100	CU	6/26/23		00039453	Office Assistant III	N	SR08	03	T	1.00	U	36,072.00	34,356.00	Y			
ATG100	EC	7/1/25		00125809	Research & Policy Associate	Y	SRNA	13	P	1.00	A	76,788.00	0.00	Y			
Y																	
ATG231	BC	3/15/25		00044997	Office Assistant IV	N	SR10	03	P	1.00	A	40,248.00	40,248.00	Y			
ATG231	BC	7/1/25		00032950	Secretary IV	N	SR18	63	P	1.00	A	58,932.00	66,876.00	Y			TA
Y																	
ATG500	GA	3/1/23		00124593	Business Analyst	Y	SRNA	13	T	1.00	T		0.00	Y			
ATG500	GA	5/1/25		00028290	Cashier III	N	SR14	03	P	0.34	A	18,519.00	19,445.00	Y			
ATG500	GA	5/1/25		00028290	Cashier III	N	SR14	03	P	0.66	P	35,949.00	37,747.00	Y			
ATG500	GA	12/31/23		00119093	General Professional III	N	SR20	13	P	0.34	A	28,242.00	27,263.00	Y			
ATG500	GA	12/31/23		00119093	General Professional III	N	SR20	13	P	0.66	P	54,822.00	52,921.00	Y			
ATG500	GA	7/1/24		00119096	General Professional III	N	SR20	13	P	0.34	A	28,242.00	27,263.00	Y			
ATG500	GA	7/1/24		00119096	General Professional III	N	SR20	13	P	0.66	P	54,822.00	52,921.00	Y			
ATG500	GA	3/3/25	1/16/26	00118601	Investigator III	N	SR20	13	P	0.34	A	27,156.00	20,624.00	Y			
ATG500	GA	3/3/25	1/16/26	00118601	Investigator III	N	SR20	13	P	0.66	P	52,716.00	40,036.00	Y			
ATG500	GA	4/1/23	12/15/25	00040703	Legal Assistant II	N	SR18	13	P	0.34	A	27,156.00	25,206.00	Y			
ATG500	GA	4/1/23	12/15/25	00040703	Legal Assistant II	N	SR18	13	P	0.66	P	52,716.00	48,930.00	Y			
ATG500	GA	7/19/21		00118493	Legal Assistant III	N	SR20	13	P	0.34	A	19,821.00	18,042.00	Y			
ATG500	GA	7/19/21		00118493	Legal Assistant III	N	SR20	13	P	0.66	P	38,475.00	35,022.00	Y			
ATG500	GA	10/6/22		00118469	Legal Assistant III	N	SR20	13	P	0.34	A	18,340.00	17,695.00	Y			
ATG500	GA	10/6/22		00118469	Legal Assistant III	N	SR20	13	P	0.66	P	35,600.00	34,349.00	Y			
ATG500	GA	12/1/23		00118492	Legal Assistant III	N	SR20	13	P	0.34	A	28,242.00	27,263.00	Y			
ATG500	GA	12/1/23		00118492	Legal Assistant III	N	SR20	13	P	0.66	P	54,822.00	52,921.00	Y			
ATG500	GA	4/3/25		00118470	Legal Clerk	N	SR14	03	P	0.34	A	17,989.00	15,981.00	Y			
ATG500	GA	4/3/25		00118470	Legal Clerk	N	SR14	03	P	0.66	P	34,919.00	31,023.00	Y			
ATG500	GA	7/20/24		00118486	Legal Clerk	N	SR14	03	P	0.34	A	15,981.00	15,981.00	Y	Y	5	
ATG500	GA	7/20/24		00118486	Legal Clerk	N	SR14	03	P	0.66	P	31,023.00	31,023.00	Y	Y	5	
ATG500	GA	7/13/24		00037345	Office Assistant III	N	SR08	03	P	0.34	A	12,876.00	15,410.00	Y			
ATG500	GA	7/13/24		00037345	Office Assistant III	N	SR08	03	P	0.66	P	24,996.00	29,914.00	Y			
ATG500	GA	1/1/25		00052812	Office Assistant III	N	SR08	03	P	0.34	A	16,316.00	12,876.00	Y	Y	4	
ATG500	GA	1/1/25		00052812	Office Assistant III	N	SR08	03	P	0.66	P	31,672.00	24,996.00	Y	Y	4	
ATG500	GA	7/1/25		00125208	Office Assistant III	N	SR08	03	P	0.34	A	11,260.00	89 only	Y	Y	5	
ATG500	GA	7/1/23		00125208	Office Assistant III	N	SR08	03	P	0.66	P	21,858.00	89 only	Y	Y	5	
ATG500	GA	6/1/23	Pending	00032866	Office Assistant IV	N	SR10	03	P	0.34	A	16,475.00	15,692.00	Y			
ATG500	GA	6/1/23	Pending	00032866	Office Assistant IV	N	SR10	03	P	0.66	P	31,981.00	30,460.00	Y			

Department of the Attorney General  
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>
ATG500	GA	7/27/23		00029530	Office Assistant IV	N	SR10	03	P	0.34	A	15,847.00	17,222.00	Y			
ATG500	GA	7/27/23		00029530	Office Assistant IV	N	SR10	03	P	0.66	P	30,761.00	33,430.00	Y			
ATG500	GA	6/1/24		00052816	Program Specialist III	N	SR20	13	P	0.34	A	27,156.00	19,135.00	Y			
ATG500	GA	6/1/24		00052816	Program Specialist III	N	SR20	13	P	0.66	P	52,716.00	37,145.00	Y			
ATG500	GA	8/8/25	12/16/25	00035459	Social Service Assistant IV	N	SR11	03	P	0.34	A	13,032.00	14,215.00	Y			
ATG500	GA	8/8/25	12/16/25	00035459	Social Service Assistant IV	N	SR11	03	P	0.66	P	25,296.00	27,593.00	Y			
ATG500	GC	1/17/24	12/8/25	00039885	Investigator III	N	SR20	13	P	0.34	A	20,624.00	19,910.00	Y			
ATG500	GC	1/17/24	12/8/25	00039885	Investigator III	N	SR20	13	P	0.66	P	40,036.00	38,650.00	Y			
ATG500	GC	4/1/25		00040050	Office Assistant III	N	SR08	03	P	0.34	A	12,876.00	14,162.00	Y			
ATG500	GC	4/1/25		00040050	Office Assistant III	N	SR08	03	P	0.66	P	24,996.00	27,490.00	Y			



Department of the Attorney General

Table 9

Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
ATG100	AI	7/1/2025	Act 241, SLH 2025	125829	Investigator VI	N	26	13	P	B	1.00	78,420	N	N
ATG100	AI	7/1/2025	Act 241, SLH 2025	125830	Investigator V	N	24	13	P	B	1.00	72,516	N	N
ATG100	AI	7/1/2025	Act 241, SLH 2025	125831	Investigator V	N	24	13	P	B	1.00	72,516	N	N
ATG100	AI	7/1/2025	Act 241, SLH 2025	125832	Investigator V	N	24	13	P	B	1.00	72,516	N	N
ATG100	AI	7/1/2025	Act 241, SLH 2025	125833	Investigator V	N	24	13	P	B	1.00	72,516	N	N
ATG100	AI	7/1/2025	Act 241, SLH 2025	125834	Program Specialist III	N	20	13	P	B	1.00	59,532	N	N

Department of the Attorney General  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
ATG100	A (58%)/ B (42%)	20,736	M	850,176	-	11/19/2021	12/1/2021	Mo. to Mo.	707 Richards	Criminal Justice Div./Tobacco Enf. Unit Office Lease	Owner's monthly billing	N	L
ATG100	A	5,590	M	670,860	503,160	12/7/2022	2/1/2023	1/31/2033	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	B	5,590	M	670,860	503,160	12/7/2022	2/1/2023	1/31/2033	707 Richards	Tax & Charities Division	Owner's monthly billing	N	L
ATG100	A	2,234	M	75,129	-	8/29/2018	4/1/2018	Mo. to Mo.	Lipin LDB Kona, LLC	Family Law Division Kona Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	11,537	M	692,220	380,721	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	15,522	M	931,320	512,226	7/5/2022	7/1/2022	6/30/2027	James Campbell Company LLC	Family Law Division Kapolei Office Lease	Vendor's monthly billing	N	L
ATG100	A	1,752	M	35,688	-	7/1/2016	8/1/2016	Mo. to Mo.	1955 Main Street Partnership	Family Law Division Maui Office Lease	DAGS Leasing quarterly billing	N	L
ATG100	A	3,663	M	226,440	-	2/1/2019	5/1/2019	Mo. to Mo.	707 Richards	AG/ODR Office Lease	Owner's monthly billing	N	L
ATG100	B (25%) / P (75%)	15,740	M	928,660	802,740	9/6/2024	8/1/2024	6/30/2029	707 Richards	Medicaid Fraud Office Lease	Owner's monthly billing	N	L
ATG100	U	4,028	M	483,360	455,164	5/7/2024	5/1/2024	4/30/2034	820 Mililani	Transportation	Vendor's monthly billing	N	L
ATG100	A	178	M	10,680	-	5/29/2014	5/29/2014	Mo. to Mo.	Xerox Corp	FLD-Kona Office	Vendor's monthly billing	N	L
ATG100	A	171	M	13,740	-	5/30/2013	5/30/2013	Mo. to Mo.	Xerox Corp	FLD-Maui Office	Vendor's monthly billing	N	L
ATG100	A	6,304	M	233,248	-	6/1/2021	6/1/2021	Mo. to Mo.	Xerox Corp	Lot Billing for all OAG Offices	Vendor's monthly billing	N	L
ATG100	A	29,815	M	195,000	165,185	2/5/2025	2/5/2025	Mo. to Mo.	BRG Berkeley Research Group LLC	Interest Arbitration for BU11	Monthly Invoices and billing	Y	C
ATG100	A	42,978	M	195,000	152,022	1/30/2025	1/30/2025	Mo. to Mo.	BRG Berkeley Research Group LLC	Interest Arbitration for BU12	Monthly Invoices and billing	Y	C
ATG100	A	286,333	M	580,000	293,667	9/4/2025	9/4/2025	Mo. to Mo.	Hueston Hennigan LLP	Special Deputy Attorney General (SDAG)	Monthly Invoices and billing	Y	C
ATG100	A	560,076	M	607,000	46,924	4/9/2020	4/9/2020	Mo. to Mo.	Deeley King Pamg & Van Etten	SDAG	Monthly Invoices and billing	Y	C
ATG100	A	863,064	M	1,000,000	136,936	10/8/2024	10/8/2024	Mo. to Mo.	Kasowitz LLP	SDAG	Monthly Invoices and billing	Y	C
ATG100	A	659,924	M	1,500,000	840,076	2/27/2020	2/27/2020	Mo. to Mo.	Stern O'Toole Marcus & Fisher MI18- 03924	SDAG	Monthly Invoices and billing	Y	C
ATG100	A	91,126	M	300,000	208,874	5/16/2025	5/16/2025	Mo. to Mo.	Stern O'Toole Marcus & Fisher MI24- 09496	SDAG	Monthly Invoices and billing	Y	C
ATG100	U	1,884,467	M	2,081,212	196,745	2/1/2013	2/1/2013	Mo. to Mo.	Morgan Lewis & Bockius	SDAG	Monthly Invoices and billing	Y	C
ATG100	T	1,273,499	M	1,500,000	226,501	9/26/2023	9/26/2023	Mo. to Mo.	Case Lombardi	SDAG, Maui Wildfires	Monthly Invoices and billing	Y	C
ATG100	V	4,592,286	M	5,000,000	407,714	9/1/2023	9/1/2023	Mo. to Mo.	Hueston Hennigan, LLP	SDAG, Maui Wildfires	Monthly Invoices and billing	Y	C
ATG100	T	3,790,039	M	4,000,000	209,961	8/24/2023	8/24/2023	6/30/2026	Underwriters Laboratories, Inc., Fire Safety Research Institute	Maui Wildfire Investigation	Monthly Invoices and billing	Y	S
ATG100	T	3,281,952	M	4,019,989	738,037	10/10/2024	10/10/2024	Mo. to Mo.	Clifford Chance US, LLP	SDAG, Maui Wildfires	Monthly Invoices and billing	Y	C
ATG100	T	316,867	M	525,968	209,101	2/1/2025	2/1/2025	1/31/2026	Hawaii Wildfire Management Organization	Consultant services for development of a statewide, multi-stakeholder set of actionable plans as set forth in Phase Two of the Lahaina Fire Incident Analysis Report	Monthly Invoices and billing	Y	S
ATG500	P	12,744	M	764,668	-	9/18/2017	9/1/2017	7/31/2022	Gulsons, LLC	CSEA Maui Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	P	6,198	M	371,859	-	8/20/2009	7/1/2009	5/31/2014	WKSP Limited Partnership	CSEA Hilo Office Lease	DAGS Leasing quarterly billing	N	L
ATG500	A (34%) / P (66%)	2,435	M	146,073	58,429	11/9/2022	12/1/2022	11/30/2027	C&A Properties LLP	FSU Kona Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	7,279	M	436,750	320,283	12/16/2024	8/1/2024	6/30/2029	Loihi Holdings LLC	FSU Hilo Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	9,631	M	115,568	77,045	9/1/2025	9/1/2025	8/31/2026	Castle & Cooke Commercial (HOLDOVER CLAUSE)	FSU Oahu Office Lease	Owner's monthly billing	N	L
ATG500	A (34%) / P (66%)	902	M	54,145	-	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670445	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	48	M	2,900	-	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733233	By CSEA per Monthly Billing	N	E

Department of the Attorney General  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
ATG500	A (34%) / P (66%)	343	M	20,560	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135720	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001258	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	240	M	14,419	-	10/30/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: EFQ-644157	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	-	11/19/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	-	12/17/2020	1/1/2021	1/1/2026	Xerox Corp	Copier Machine Lease SN: ECQ-670038	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	-	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-732943	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	261	M	3,128	-	9/18/2015	10/1/2015	10/1/2020	Xerox Corp	Copier Machine Lease SN: BOW-591842	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	95	M	5,671	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: M0B-001784	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	245	M	14,682	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-114133	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	212	M	12,735	2,547	9/1/2021	9/1/2021	9/1/2026	Xerox Corp	Copier Machine Lease SN: EHQ-227058	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	902	M	54,145	-	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: ECQ-670058	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	-	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733261	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	55	M	3,290	-	11/30/2020	12/1/2020	12/1/2025	Xerox Corp	Copier Machine Lease SN: 3RB-733237	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	343	M	20,560	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-133669	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001259	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	343	M	20,560	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: DQP-135514	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	87	M	5,219	-	10/21/2020	11/1/2020	11/1/2025	Xerox Corp	Copier Machine Lease SN: NQL-001255	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	237	M	14,245	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: E2B-113352	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	95	M	5,671	-	8/9/2019	9/1/2019	9/1/2024	Xerox Corp	Copier Machine Lease SN: M0B-001911	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	163	M	9,758	-	10/3/2019	11/1/2019	11/1/2024	Xerox Corp	Copier Machine Lease SN: 8TB-628571	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	395	M	23,683	21,315	6/17/2025	7/1/2025	7/1/2030	Xerox Corp	Copier Machine Lease SN: ZQP-002073	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	106	M	6,364	5,727	6/17/2025	7/1/2025	7/1/2030	Xerox Corp	Copier Machine Lease SN: ZWE-000855	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	237	M	14,238	9,255	2/28/2024	3/1/2024	3/1/2029	Xerox Corp	Copier Machine Lease SN: EFQ-278258	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	237	M	14,238	9,255	2/28/2024	3/1/2024	3/1/2029	Xerox Corp	Copier Machine Lease SN: EFQ-278303	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	268	M	14,294	10,807	10/31/2024	11/1/2024	11/1/2029	Xerox Corp	Copier Machine Lease SN: EFQ-279010	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	348	M	20,901	18,114	4/25/2025	5/1/2025	5/1/2030	Xerox Corp	Copier Machine Lease SN: ZQP-001412	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	106	M	6,364	5,515	4/25/2025	5/1/2025	5/1/2030	Xerox Corp	Copier Machine Lease SN: ZWE-000638	By CSEA per Monthly Billing	N	E
ATG500	A (34%) / P (66%)	\$175/hr	M	1,846,600	-	8/26/2022	9/15/2022	9/14/2024	Datahouse Consulting, Inc.	Consultant services for AWS (Amazon webservice) initiative	By CSEA per Monthly Billing	Y	S

Department of the Attorney General  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
ATG500	A (34%) / P (66%)		M	626,000	80,000	5/22/2023	8/7/2023	2/28/2026	Accuity LLP	Provide Independent Verification and Validation Services for CSEA	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)		M	6,063,540	986,510	5/18/2023	10/2/2023	10/1/2025	Protech Solutions, Inc.	Keiki System Migration & Ongoing Operations Solution (RFP #RR-01- 2023)	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$37.23/hr	M	59,568	-	8/25/2023	10/2/2023	9/30/2024	American Guard	Security Services for CSEA Oahu Branch	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$34.20/hr	M	50,756	-	11/15/2022	12/1/2023	11/30/2024	Allied Universal	Security Services for FSU-Hilo, CSEA- Hilo Branch Offices	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$35.85/hr	M	114,720	52,580	10/21/2024	11/1/2024	10/31/2026	1st Security Services of Hawaii Corp.	Security Services for CSEA Oahu Branch Office	By CSEA per Monthly Billing	Y	S
ATG500	A (34%) / P (66%)	\$47.50/hr	M	76,000	38,000	12/27/2024	12/27/2024	1/5/2026	Aloha Security, Inc.	Security Services for CSEA Hawaii Branch	By CSEA per Monthly Billing	Y	S
ATG231	B	-	O - fees collected	1,985,550	-	10/21/2025	12/1/2025	11/30/2030	Fieldprint, Inc.	Electronic fingerprinting services and related processing	Issue based and transactions submitted	Y	S
ATG231	P/B	1,700,000	Q - quarterly	1,700,000	505,000	12/8/2021	1/6/2022	6/30/2027	Computer Projects of Illinois, Inc.	NCIC modernization and support services	Issue based and system monitoring	Y	G/S
ATG231	B	223,966	A	223,996	47,480	5/7/2021	7/1/2021	6/30/2026	Peak Performance Solutions	Licenses and support for user maintenance and security certification software	Issue based and system monitoring	Y	G/S
ATG231	P	1,926,701	O - project milestone	1,926,701	96,335	6/24/2024	6/24/2024	6/23/2026	Idemia Identity & Security	Automated Biometric Identification System hardware replacement and migration to virtual environment	Project milestone completion	Y	G/S
ATG231	B	-	O - fees collected	1,985,550	-	10/21/2025	12/1/2025	11/30/2030	Fieldprint, Inc.	Electronic fingerprinting services and related processing	Issue based and transactions submitted	Y	S
ATG231	B	1,899,909	Q - quarterly	1,899,909	1,899,909	6/16/2025	7/1/2025	6/30/2030	Idemia Identity & Security	Automated Biometric Identification System maintenance and support	Issue based and system monitoring	Y	S
ATG231	P	170,000	M	170,000	39,450	11/2/2022	11/25/2022	11/30/2026	SEARCH Group Inc.	Hawaii Integrated Justice Information Sharing development and support services	Monthly report	Y	S
ATG231	P	635,200	M	635,200	101,116	11/2/2022	11/22/2022	11/30/2026	L7 Consulting Group LLC	Hawaii Criminal Justice Data Center Systems development and support services	Monthly report	Y	S
ATG231	B	219,686	Q - quarterly	219,686	167,330	11/25/2024	12/1/2024	11/30/2029	DR Fortress, LLC	Colocation data center services	Issue based	Y	S
ATG231	B	8,151	Q - quarterly	8,151	2,038	2/25/2025	4/28/2025	4/27/2026	Insight	Oracle MySQL server licenses	Issue based and system monitoring	N	G
ATG231	P	293,025	O - one time	293,025	-	3/16/2022	3/16/2022	3/16/2027	Transource/Cohesity	Backup appliance and support services	Issue based and equipment monitoring	Y	G/S
ATG231	B	9,916	O - one time	9,916	-	4/3/2023	12/28/2023	12/27/2026	SHI	Load balancer appliance	Issue based and equipment monitoring	Y	G/S
ATG231	P	281,275	O - one time	322,993	-	4/26/2023	4/26/2023	4/25/2028	vCore Technology	Vxrail (DR) equipment and maintenance support	Issue based and equipment monitoring	Y	G/S
ATG231	P	208,935	O - one time	208,935	-	5/5/2023	5/8/2023	5/7/2025	World Wide Technology	Firewall appliance (office) and maintenance support	Issue based and equipment monitoring	Y	G/S
ATG231	P	92,527	O - one time	92,527	-	3/14/2024	8/5/2025	4/24/2029	World Wide Technology	Firewall appliance (external) and maintenance support	Issue based and equipment monitoring	Y	G/S
ATG231	P	107,974	O - one time	107,974	-	5/9/2023	5/9/2023	5/8/2028	CDWG	Security monitoring appliance	Issue based and equipment monitoring	Y	G/S
ATG231	B	7,353	O - one time	7,353	-	5/9/2023	1/28/2019	1/29/2026	Dell	HyperV firmware support services	Issue based and equipment monitoring	Y	G/S
ATG231	B	96,927	O - one time	96,927	-	5/30/2025	7/1/2025	6/30/2027	CDWG	IBM licenses for development tools, database and security software	Issue based and system monitoring	N	G

Department of the Attorney General  
Capital Improvements Program (CIP) Requests

Table 11

					DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
	None.									

Department of the Attorney General  
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> <u>\$\$\$\$</u>	<u>Reason</u>
		None.			

Department of the Attorney General  
Program ID Sub-Organizations

Table 13

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
ATG100	AA	LEGAL SERVICES	To provide legal counsel to various State agencies.
	AB	MEDICAID FRAUD UNIT	To investigate and prosecute Medicaid fraud cases.
	AC	JUSTICE ASSISTANCE	To utilize federal and state funds and non-financial resources to address crime problems and criminal justice system issues.
	AD	JUVENILE JUSTICE INFORMATION SYSTEM	To develop and maintain a statewide computerized juvenile offender information system that includes status offenders and runaways.
	AE	TOBACCO TAX UNIT	To enforce the Master Settlement Agreement with tobacco companies and enforce the tobacco tax stamp program.
	AI	INVESTIGATIONS	To investigate civil and criminal cases in protection of the State and its various agencies.
	AJ	LEGAL SERVICES	To resolve child support disputes fairly, impartially, and expeditiously through an administrative hearings process conducted by the Office of Child Support Hearings.
	AK	INVESTIGATIONS	Same as AI. Non-general fund (MOF B and U) authorized Investigator positions and funding.
	CJ	RESEARCH & PREVENTION	To research crime issues and report comprehensive statistics; plan, develop, and implement education and crime prevention programs to promote community safety; and assist in locating, recovering, and reuniting missing children and runaways with their parents.
	CU	COLLECTIONS UNIT	To collect debts owed to the State and its various agencies.
	EA	COMMISSION ON UNIFORM LEGISLATION	To promote uniform legislation recommended by the Uniform Law Commission (also known as the National Conference of Commissioners on Uniform State Laws).
	EB	LAW ENFORCEMENT STANDARDS BOARD	To create uniform law enforcement standards for all law enforcement entities and ensure compliance with standards relating to certification and continued training.
	EC	HAWAII CORRECTIONAL SYSTEM OVERSIGHT COMMISSION	To oversee the State's correctional system in investigating and monitoring facility operations and ensure the comprehensive offender reentry system is effective towards the rehabilitation of inmates.

Department of the Attorney General  
Program ID Sub-Organizations

Table 13

ATG231	BA	CRIMINAL IDENTIFICATION	To maintain a statewide system of criminal identification including the Automated Fingerprint Identification System (AFIS).
	BB	CIVIL IDENTIFICATION	This is an old legacy sub-org code that is not in use. There are no appropriations or other activity associated with this sub-org code. This sub-org will be requested to be removed in the next fiscal biennium budget prep.
	BC	HAWAII CRIMINAL JUSTICE DATA CENTER	To maintain the statewide criminal justice information system (CJIS-Hawaii), Sex Offender Registration, National Crime Information Center (NCIC), the Hawaii Integrated Justice Information Sharing (HIJIS) program, and expungements.
ATG500	GA	CHILD SUPPORT ENFORCEMENT	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GB	OFFICE OF CHILD SUPPORT HEARINGS	This is an old legacy sub-org code that is not in use. There are no appropriations or other activity associated with this sub-org code. The Office of Child Support Hearings is now housed under ATG100AJ. This sub-org will be requested to be removed in the next fiscal biennium budget prep.
	GC	MAUI FAMILY SUPPORT UNIT	To provide paternity establishment services for child support purposes.
	GD	MAUI CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GE	LIHUE CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.
	GF	HILO CSEA	To provide child support services such as order establishment and modifications, case enforcement, as well as collecting and disbursing child support payments.



Prog ID	Fiscal Impact	Amount Requested	FTE Requested	Budget for Personnel	Budget for OCE (Other Than Contracts)	Budget for Contracts	Dates of Initiative		Initiative Description	Is This A New Initiative Or An Enhancement To An Existing Initiative/Program	Plan for continuation of initiative (if applicable)
							From	To			
ATG100AA	\$6,596,404.03 of general funds  \$1,400,000.00 of special funds	\$ 7,996,404.03	None.	None.	\$ 7,996,404.03	None.	Upon Approval	6/30/2027	To provide for the authorization and payment of claims against the State for refunds of taxes, for judgments and settlements, and for other miscellaneous payments as provided by chapters 37, 661, and 662, Hawaii Revised Statutes.	Existing.	This is an annual request by the Department as required by statute for the payments of claims against the State. The Department will continue to make this request based on the number of claims.
*The final amount of ATG-01 (26), MAKING APPROPRIATIONS FOR CLAIMS AGAINST THE STATE, ITS OFFICERS, OR ITS EMPLOYEES, may vary over the course of the legislative session as additional claims are requested to be added to the bill.											

Department of the Attorney General  
Previous Specific Appropriation Bills

Table 15

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
ATG100	241, SLH 2025	750,000	6.00	682,857	67,143	-	7/1/2025	6/30/2027	To staff and fund the Department's Drug Nuisance Abatement Unit to mitigate nuisances relating to, illegal cannabis and hemp products and Chapter 329D, HRS.	ATG's Drug Nuisance Abatement Unit is authorized pursuant to HRS §28-131. This cannabis specific initiative is a new mandate pursuant to amendments made to Chapter 329D, HRS, via Act 241, SLH 2025.	The Department is currently recruiting for the positions authorized by Act 241, SLH 2025. The Act authorizes the positions and funding through 06/30/2027. The Department intends to request to make these positions permanent in fiscal biennium 2027-2029; at such time the Department will reorganize its Investigations Division to formally account for the cannabis section of the Drug Nuisance Abatement Unit.
*Budget for Personnel includes salary & fringe, as Act 241, SLH 2025, appropriates special funds to fund this initiative.											

## Positions that are being paid higher than the salaries authorized as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
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None.