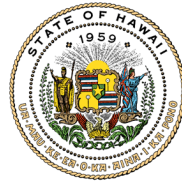


**JOSH GREEN, M.D.**  
Governor

**SYLVIA LUKE**  
Lt. Governor



State of Hawai'i  
**DEPARTMENT OF AGRICULTURE & BIOSECURITY**  
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**TESTIMONY OF SHARON HURD**  
**CHAIRPERSON, BOARD OF AGRICULTURE AND BIOSECURITY**

**DEPARTMENT OF AGRICULTURE AND BIOSECURITY**  
**FISCAL BIENNIUM 2025-2027 SUPPLEMENTAL BUDGET BRIEFING**

**Mission Statement**

To further expand the role of Hawaii's agricultural industry to benefit the well-being of our island society by diversifying the economy, protecting resources important for agricultural production, and gaining greater self-sufficiency in food production.

**Overview**

The Department of Agriculture and Biosecurity's seven divisions, Plant Industry, Animal Industry, Agricultural Development Division, Quality Assurance, Agricultural Resource Management, Agricultural Loan and the Administrative Services Office with a staff of over 300 employees, support an industry of over 6,500 farms statewide. Responsibilities include biosecurity, establishing and maintaining irrigation systems, managing agricultural lands, marketing and business development, maintaining healthy livestock industries, rabies prevention, and food safety and quality assurance programs.

The Department continues to advocate for all agriculture producers; using limited resources to aid food and non-food agriculture, aquaculture and livestock industries to increase their contribution to the State's economy and moving towards an integrated 21<sup>st</sup> century agricultural economy supported by all agriculture industries and agencies of state government.



Recent significant accomplishments of the programs include:

#### Land/Water

- The Agricultural Resource Management Division (ARMD) continues to maintain and develop irrigation systems and deliver agricultural water to farmers on Oahu, Molokai, and Hawaii.
- The Department continues to work with the Department of Land and Natural Resources (DLNR) on the transfer of Non-Agricultural Park lands to HDAB. and Natural Resources (DLNR) on the transfer of Non-Agricultural Park lands to HDAB. During the fiscal year, DLNR transferred to HDAB, by Governor's executive order, 22 parcels totaling 1531 acres. HDAB is awaiting the transfer of additional parcels from DLNR pending completion of land surveys and mapping of the parcels and easements.

#### Completed Capital Improvement Projects

- The Moloka'i Irrigation System Waikolu Valley Sluice Gate project replaced a critical component of the system. Over the last 70 years, the gate, which allows water to accumulate in the pump station before being pumped to the reservoir had significantly deteriorated, taking the pump station offline. This project required very close contact between division staff and the contractor. It required extremely detailed in-field measurements and custom manufactured parts. Site access was problematic due to physical limitations, so logistics were carefully monitored. The timely improvements brought the pump station back online and provides reliable operation for this important water source.
- The Pu'ukapu Reservoir on the Island of Hawaii is the main reservoir servicing the Waimea Irrigation System. It holds 60 million gallons of irrigation water that is available for approximately 700 acres of diversified agricultural lands. Modern dam safety regulations required improvements to the decades old structure. The improvements required the complete draining of the reservoir, installation of a new, impermeable high density polyethylene liner, relocation of outlet works, and construction of a parapet wall to prevent water from overtopping the crest. These improvements will minimize risks associated with the reservoir and ensure a more reliable source for years to come.

#### Supporting Farmers and Developing Agricultural Markets

- The passage of Act 69, SLH 2025 made major revisions to the loan program to better meet the current needs of industry and make it easier for farmers and ranchers to access capital. The legislation increased loan limits, reduced the number of credit denials required to qualify for the program, lowered and fixed the program's interest

rates. Food hubs were added as qualified borrowers and a line of credit program was established. Following the passage of the legislation, the program increased its outreach efforts to raise awareness of the revitalized program.

- The loans approved by the program during FY 25 totaled \$411,400 and assisted a variety of operations including a food hub, fruit, vegetable, taro, mushroom operations and aquaponic farm. These loans funded farm expansion, capital improvements and operating expenses. Loan guaranties provided by the program \$1,426,181 and allowed for the expansion of an 'ulu (breadfruit) processing cooperative and an aquaculture operation.
- After numerous implementation delays, the USDA announced awards for 17 Hawai'i projects totaling \$2.6 million under the Resilient Food Systems Infrastructure (RFSI) Program in December 2025. This RFSI program is administered by the Agricultural Development Program and is aimed at strengthening middle-of-the-supply-chain operations and local food systems by supporting processing, manufacturing, storing, transportation, wholesaling and distribution of agricultural products. Hawai'i was the ninth state to be awarded the grant projects, under two distinct grant categories, Infrastructure Grant (IG) and Simplified Equipment Only Grant (SEOG).
- The Market Analysis and News Branch (MANB) posted 24 statistical bulletin reports covering the production, pricing, acreage, yields, and sales of various crops and livestock produced in Hawai'i. These commodities included kale, bananas, eggplant, basil, radish, avocados, eggs, aquaculture, cattle, and hogs and pigs, as well as a report on the top 15 agricultural commodities in terms of market value. The reports also included other farm-related information, such as land use, farm labor and wages, irrigation systems, cash rents, tenure type, and operator characteristics.
- MANB completed a comprehensive report on the Profitability of Farm Operations in Hawai'i, utilizing the USDA NASS 2022 Census of Agriculture. This report provides an overview of the economic performance and operational efficiency of Hawai'i's farms, categorizing results by acreage intervals and annual farm sales. Key financial metrics – including gross income, net income, output-input ratio, and return on assets – are presented to assess both the short- and long-term profitability of farm operations in Hawai'i.
- Micro Grants for Food Security Program (MGFSP) are designed for small-scale gardening, herding and livestock operations to increase the quantity and quality of locally grown food in food-insecure communities. Grants are awarded to individuals of up to \$5,000 per household and \$10,000 for organizations. The application period was from July 11-August 12, 2024, of which 1461 applications were received by individuals and 30 applications for organizations. Award notifications were sent to 620 individuals

and 9 organizations between November 1-30, 2024, and funds were distributed April 1 – May 30, 2025. The total amount available was \$3,576,470.

- Specialty Crops Block Grant Program (SCFSP) supports projects that provide the highest measurable benefits or return-on-investment to the specialty crop industry segment in Hawai'i. Projects must enhance the competitiveness of Hawai'i-grown specialty crops, in either the domestic or foreign markets. Preference is given to projects that measurably increase the production and/or consumption of specialty crops, and/or foster the development of fledging crops and organic operations. Applications were available from February 15 – March 19, 2024, and notice of awards were sent on May 15, 2024 to nine organizations of which 30 applied. The total amount available was \$524,773.
- Food Hub Pilot Project - This program establishes food hubs, which are centrally located facilities having a business management structure that facilitates aggregation, storage, processing, distribution, and marketing of locally produced food products. By actively coordinating these activities along the value chain, food hubs may provide wider access to institutional and retail markets for small-to mid-sized producers and increase consumer access to fresh healthy food, including those consumers in underserved areas and food deserts. Act 313, SLH 2022 appropriated \$1,500,000 for the establishment of a 5-year program. An RFP was created and posted for applicants on March 27, 2023, and closed on May 3, 2023. A total of 27 proposals were submitted totaling \$6,218,019.26 of which six proposals were accepted totaling \$1,350,000. This is the third year of the grant period.
- Seal of Quality - Launched in May 2006, the Hawaii Seal of Quality represents the cream of the crop of Hawaii's agricultural producers. It was established to protect the integrity and value of the marketing cachet for Hawaii branded farms and value-added products. Products with this seal are genuine, Hawaii-grown, or Hawaii-made premium products, a guarantee that is enforced by the State of Hawaii. The program currently has 89 members of which 61 were renewals and 28 are new to the program.
- Made in Hawai'i with Aloha (MIHA) branding program - is managed by the DAB and is promoted jointly by DAB, Hawai'i Department of Business, Economic Development and Tourism (DBEDT), and the Chamber of Commerce of Hawaii (CoC). The MIHA branding program was established to protect the integrity and value of authentic Hawai'i branded products and to identify those products made in Hawai'i from products made elsewhere yet called made in Hawai'i. Products labeled with the MIHA logo comply with the provisions of Hawaii Revised Statutes (HRS) §486-119 Hawai'i-made products; Hawai'i-processed products. The program currently has 141 members of which 112 were renewals and 29 were new to the program.

- The Quality Assurance Division, through a grant from the U.S. Food and Drug Administration (FDA), continues to operate the Hawai'i Produce Safety Program. This program advances local efforts to support the nationally integrated food safety system by promoting safe production of fresh fruits and vegetables and by encouraging compliance with the FDA's Produce Safety Rule (PSR) – the Standards for the Growing, Harvesting, Packing, and Holding of Produce for Human Consumption. The program employs two key staff members whose primary responsibilities are assessing Hawai'i's produce crops and farm inventory, as well as providing education, outreach, and technical assistance to farms on the Produce Safety Rule. Its goal is to strengthen Hawai'i's produce industry by helping farms meet FDA FSMA PSR requirements, fostering a culture of food safety, and protecting public health.
- Hemp cultivation in Hawai'i operates under the USDA Domestic Hemp Production Program (DHPP) as mandated by Act 14 (2020). As of June 30, 2025, forty-four USDA-licensed hemp producers are active across the islands, but confidential USDA data on acreage is withheld due to the small number of growers. The Department enforces buffer zones and oversees hemp transportation, with fourteen monitored movements reported in 2025, mostly within islands.
- Act 263 (2023) formed the Hawai'i Hemp Task Force, composed of licensed growers and industry sector representatives, to address infrastructure needs. Convened in May 2024 and ended in August 2024, the Hemp Task Force's recommendations led DAB to outline targeted outreach initiatives supporting licensed hemp growers by advancing seed breeding, fostering research collaborations with academic institutions, and strengthening Hawai'i's hemp industry. These efforts included field visits, regulatory guidance, and stakeholder collaboration to build a connected, knowledgeable hemp community.
- Commodities Branch staff provide voluntary fee-for-service coffee grading and certification services for our local coffee industry, and staff have provided timely service to all requests for product certification. The program is working with Hawaii Coffee Association and various members of Hawaii's coffee industry on changing Hawai'i Administrative Rules regarding grading standards and classification of green coffee to improve the overall green coffee quality. The branch fulfilled all industry requests for grading services resulting in 323 coffee green bean certificates issued.
- Under a cooperative agreement with USDA, branch staff conduct Good Agricultural Practices (GAP) and Good Handling Practices (GHP) food safety audits at farms, distributors, and packing warehouse facilities throughout the state. In FY25, the branch had only one licensed auditor performing GAP, Harmonized GAP, and Harmonized GAP+ audits statewide. The branch is in the process of training and licensing a second auditor. Trainees must meet all USDA training requirements and

evaluated as a lead auditor at least twice by a representative of the USDA before being licensed. The branch fulfilled all audit requests from produce industry with a total of 53 food safety audits.

- The state's metrology laboratory has received re-certification in FY25 by the National Institute of Standards and Technology for an echelon one lab which is highest of standards for inspection, calibration, and certification of which there are only seven others in the United States. This certification is done annually by NIST after testing the metrologist and reviewing the facilities and equipment used. As custodians of the state level measurement standards, the laboratory serves as the basis for ensuring equity in the marketplace and as reference standard for calibration services for the state and various commercial industry members.

### Invasive Species/Environment

- In compliance with Act 236, SLH 2025, the department established the [biosecurity dashboard](#) which is an integral piece for the Department's biosecurity effort. The dashboard allows the department to communicate with the public in a timely manner to provide information about best management practices, reporting information and department control efforts. The dashboard currently covers Avian Flu, Coconut Rhinoceros beetle, Little Fire Ant and Coqui frog. As the dashboard is expanded and refined the intent is to increase the number of pests covered, include partner agencies and have the dashboard be the communication centerpiece of the State's biosecurity effort.
- Inspections- The Plant Quarantine Branch (PQB) has offices statewide, primarily located at or near the ports of entry (airports/seaports), with 95 inspectors/aides/technicians responsible for day-to-day operational activities. Regulated commodities include the following: propagative plant material; cut-flower or foliage; fresh produce; other agricultural products in the natural or raw state; forage such as moss, hay, straw or dry-grass; unmanufactured logs, timber, or plant-product, unprocessed or in the raw state; soil; microorganisms; non-domestic animals such as live birds, reptiles, nematodes, insects in any stage of development; and associated containers/vehicles used to transport regulated commodities.

Import Inspections of regulated commodities are primarily conducted at the ports of entry with inspectors inspecting imported goods at airports, seaports, importer/freight forwarder facilities, express mail carriers such as FedEx/UPS/DHX, the and the U.S. Postal Service. Highly perishable commodities arriving via surface vessel are inspected at importer's facilities. In FY 25, 8,238,266 lots of regulated commodities were inspected, with 2,856 lots requiring treatment, destruction, confiscation, or shipment out of state.

- Little Fire Ants - In FY 2025, the PQB conducted 82 Little Fire Ant (LFA), *Wasmannia auropunctata*, surveys across O'ahu. 31,832 samples were taken, with 2,791 being positive for LFA at 22 sites. Treatment is in progress at over 60 O'ahu sites, and on over 100 acres on Kaua'i, while Maui treatment are ongoing as necessary. PQB also confirmed a site at Honolulu Harbor for a new species of ant, *Trichomyrmex sp. nr. mayeri*, which was referred to the PQB by the Hawai'i Ant Lab. Treatments are ongoing in the area.
- Coconut rhinoceros beetle – In FY 25, PQB conducted 159 surveys for Coconut Rhinoceros Beetle (CRB), *Oryctes rhinoceros*, on O'ahu resulting in 848 tree treatments. There have been multiple new detections on Maui and Hawai'i Island, and treatments are continuing at detection sites with a 3-mile treatment buffer established around Kona's initial detection site.
- Coqui Frogs- HDAB has been working with the invasive species councils (ISCs) on the control of coqui frogs on the islands of Maui, Oahu, and Kauai. Citric acid is being supplied to the ISCs through HDAB.
- Snake Handling Program - There is a high priority on preventing the introduction of any snake species into the State. To mitigate this risk, a Snake Handling Program is held annually and trains 5-8 staff at a time including live snake handling in Guam. Approximately 80% of Plant Quarantine staff statewide are trained. This program ensures that the PQB has the capacity to deploy staff statewide for any credible report of a snake. Through grant funding from the U.S. Department of Interior the program conducts inspections of aircraft and ships from Guam or other areas where the Brown Tree Snake is known to be established. These inspections are conducted utilizing trained detector dog teams.
- Permit Processing and Issuance - In FY 25, PQB issued 620 permits for the importation of restricted plants, non-domestic animals, microorganisms, and soil. 211 Letters of Authorization for the importation of Nonrestricted Microorganisms were issued. 329 Microbial Product Registrations were issued. 44 intrastate permits were issued.
- Investigations - Inspectors conduct inspections at ports of entry statewide to ensure that shipments of regulated commodities are compliant with statutes, administrative rules, permit conditions, and other regulations prior to entering the state. The department maintains a policy to warn violators in writing for first-time violations. This policy has seen great success with only a single repeat violator in FY 25. There were a total of 77 investigations, with the majority for the importation of regulated commodities without a valid permit prior to importation.

- To modernize the Plant and Animal Declaration Form, the Akamai Arrival Program was launched statewide through a pilot program with all major domestic carriers beginning March 1, 2025. The goal was to use technology to enhance the traveler experience by eliminating paper forms, while maintaining the ability for PQB inspectors to conduct inspections. PQB, with the assistance of the Office of the Lieutenant Governor, worked directly with all carriers, enabling them to be a part of the implementation process, including selecting the optimal routes that would participate and distribution/dissemination of the declaration. The program has been continually expanded since inception and now covers all domestic flights to Hawai'i.
- Rulemaking- HAR 4-72 was amended to make CRB restrictions implemented in Interim Rule 23-1 permanent, establish inspection and permit fees, and establish the authority to prohibit the movement of infested materials within the State. An interim rule was adopted to ban movement of plants, gravel, and CRB host materials from any island in the State to Moloka'i.
- Education and Outreach - The PQB put a strong emphasis on public education/outreach events to empower everyone to be the PQB's eyes and ears in their communities. Education and outreach events are varied and tailored to audiences as needed, however a major focus is on the general public and with stakeholders. In FY 2025, PBQ conducted 78 education/outreach events, with 37,742 interactions held at those events.
- Biocontrol – The Biocontrol Section's Insectary Unit receives, evaluates, and propagates beneficial organisms used for the biological control of agricultural and forest pests in Hawai'i. Biocontrol agents are undergoing thorough testing to control Coffee Berry Borer, Macadamia Feltid Coccid, Devil Weed, Christmas Berry and Nettle Caterpillar, all harmful to agriculture and forest pests.
- Apiary Program – A key function of the Apiary Program is the certification of queen breeders. Hawaii's queen breeders produce honeybee queens for export to the continental United States, Canada, and other foreign countries. Our queens are vital in ensuring pollination services for much of the world's food crops. Hawai'i's queen bees are projected to provide 40% of US mainland demand and 60% of Canadian demand. This year, the Apiary Program certified 7 queen breeders. A total of 19 certification inspections were conducted for domestic and international use. It is estimated that 500,000 queens are exported annually. Canada is our primary export market for queens; 79 certificates for nearly 250,000 queens were issued by the Apiary technician for two companies. There were no reports of failed inspections due to pests and/or diseases of the hive.
- Pesticide Disposal Program – In 2024 the Pesticides Branch sponsored the first commercial pesticide disposal program in 15 years. Canceled, suspended, unwanted,



and unused commercial pesticides were properly disposed of at 7 events held on Kauaʻi, Oʻahu, Molokaʻi, Lanaʻi, Maui, and Hawaiʻi island in Hilo and Kona. The contract collected and properly disposed of 39,846 lbs. of pesticides during the events. The disposal program will continue into 2025-2026 across all major islands.

- Pesticide Education/ Outreach – The program continues statewide safety education efforts including applicator training sessions, continuing education for certified applicators, outreach for industry associations, and support for grower meetings, UH-CTAHR trainings and community workshops. Outreach efforts focused on improving applicator competency, reducing incidents of misuse, and supporting safe pesticides use, storage and disposal practices.
- The Pesticides Branch provided technical guidance and regulatory support regarding the use of pesticides for chemical mitigation strategies for Hawaiʻi’s highest-risk pests such as Little Fire Ant, Coqui Frogs, Coconut Rhinoceros Beetle and emerging plant pathogens such as monstera rust.
- Animal and public health and environmental programs aimed at preventing the introduction of foreign, emerging, zoonotic and economically detrimental animal diseases and pests into the state continue to be important functions of the division. Examples such as Highly Pathogenic Avian Influenza virus (HPAI), African Swine Fever virus, and Asian longhorned tick are just a few examples of disease agents of high concern that are not in the state. The recent intrusion of New World screwworm in Mexico 70 miles south of the Texas border is a critical concern to the US including Hawaiʻi.
- The State’s disease-free status for animal diseases of high consequence in livestock and domestic animals to animal and public health continues. The State of Hawaii continues to maintain a “Bovine Tuberculosis Accredited Free State Status.” Hawaii is also recognized as free of bluetongue virus and anaplasmosis and surveillance programs for these diseases are ongoing to ensure that the free status is documented and maintained. Continuing voluntary disease control program activities include scrapie in sheep and goats and Johne’s disease in cattle. Stringent import requirements remain in place for birds entering Hawaii in an effort to reduce the risk of HPAI and West Nile virus introduction.
- Animal Information System (AIS)- To improve application convenience for customers of the Rabies Quarantine Program and in response to improve workflow efficiency, the program solicited, and awarded, a service contract to upgrade the existing AIS. An important component of this multiyear project is the upgrade of the Hawaii Pet Owner Portal or HIPOP. This upgrade will allow pet owners to submit applications and pay online, digitizing the current paper hard copy documents processes.

- Importation of Animals – Inspected and approved for entry into the state: 530 head of livestock; 6,932 poultry and other birds; 711,137-day-old chicks and hatching eggs; and 6,632 other animals. Over 19,300 dogs and cats were also received at the Airport Animal Quarantine Holding Facility at HNL. The branch staff conducted 102 compliance investigations, 10 citations were issued, 279 written warnings, and 53 animals and 70 post-office shipments were refused entry.
- Aquaculture - Estimated wholesale product value for the industry was \$65.2M for calendar 2023 according to Department statisticians, which represents a 22% decrease from 2022. The main reasons for the decline were: critical infrastructure failure at NELHA, severe decline in SPF Shrimp Broodstock shipments, and environmental and regulatory challenges affecting production capacity.
- The Aquaculture program continues to provide an internationally recognized Shrimp Surveillance and Certification Program to the growing shrimp broodstock industry. The Aquaculture Veterinarian provides third-party diagnostic sample collection with chain-of-custody documentation for all Hawaii broodstock operations including the Oceanic Institution/US Marine Shrimp Farming Program stocks based on Oahu. At present, there are four (4) shrimp broodstock export farms under the surveillance program and all are disease-free.
- Assisted farmers with import permits and export health documentation for aquatic species on O‘ahu, Kaua‘i, Maui, Moloka‘i, and Hawai‘i. The aquaculture veterinarian is continuing to provide chain-of-custody sampling for a voluntary screening of imported koi stocks while in quarantine before being transferred to grow-out systems destined for export. This effort is contributing to the now significant numbers of koi being exported to the mainland and the future expanding market into the EU. The Disease Prevention Program assists in cooperation with federal oversight in developing new aquaculture drugs for food fish species.

### **Federal Funds**

Departmental programs actively pursue federal funds through applying for grants and entering into cooperative agreements. In order to leverage state funds, important federal partnerships with various US Department of Agriculture agencies such as the Animal and Plant Health Inspection Service, Rural Development program, Farm Service Agency, Natural Resource Conservation Service, Sustainable Agriculture Research and Education program, Agricultural Marketing Service, National Institute of Food and Agriculture, and the Department of Interior-Bureau of Reclamation, and US Food and Drug Administration will continue to be fostered. Although the Department has not lost any federal funds thus far, some of our federal partner agencies have indicated that they are expecting reductions that may affect future partnerships.

The amount of federal grant opportunities that the Department can apply for is also expected to decrease.

### **Non-General Funds**

Reports on the Department's non-general funds pursuant to HRS 37-47 may be found here:

[AGR-2026-Non-General-Funds-POST.pdf](#)

### **Budget Requests**

The Department budget process utilizes a bottom-up approach. Budget requests originate from the program level, with review by the director and appropriate staff to develop the final requests. The departmental prioritization reflects the scope and degree these requests impact the operational needs of the various programs seeking the additional resources needed to fulfill our mission.

The Department's supplemental budget request increases the FY 27 special fund ceiling by \$1,250,000 for computer system upgrades and the revolving fund ceiling by \$350,000 for office renovations in FY 27. No general fund increase is requested.

Capital improvements program budget requests total \$38,225, 000 in FY 27 and includes funds for various irrigation improvements statewide, and various projects to improve agricultural infrastructure including Wahiawa Dam Repairs and the development of the Kunia Agricultural Park.

Department of Agriculture and Biosecurity  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Agricultural Loan Division	Financial Assistance For Agriculture	Loan analysis, processing, closing, servicing, collections, and accounting.	AGR101	11	Chapter 155, HRS
		Adminster Agricultural Loan Program	AGR 101	10	Chapter 155, HRS
		Adminster Aquaculture Loan Program	AGR 101	12	Chapter 219, HRS
		Adminster Hawaii Water Infrastructure Program	AGR 101	55	Chapter 155, HRS
Plant Industry	Plant Quarantine Branch - Airport, Maritime and Nursery inspections	Protects Hawaii's agricultural industries and natural resources against the entry and spread of harmful insects, diseases, and other pests; and provides Hawaii's export industries with inspection services designed to facilitate the export and inter-island movement of certain plant materials. Provides nursery certification and laboratory testing for nematodes. Conducts inspection of ships entering the State. Ensures that Agricultural Declaration forms are checked and inspections are conducted in cargo and baggage claim areas for domestic, foreign, inter-island, and military flight arrivals.	AGR 122	16	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Quarantine Branch - Inspection and Compliance	Issues permits; investigates noncompliance with State invasive species laws; uses dogs to provide surveillance at ports of entry for brown tree snake and other invasive species; identifies intercepted pests and determines dispositions; and educates public on invasive species issues.	AGR 122	18	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Quarantine Branch - Brown Tree Snake Program	Salary reimbursement, meals, fringe benefits, overtime costs, night differential, and other operating expenses for Federally-funded Plant Quarantine Branch Brown Tree Snake inspection program duties due to the need to conduct inspections on a 24/7 basis.	AGR 122	22	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Biocontrol	Protects Hawaii's agricultural enterprises and natural resources by biological control of insect, weed, disease, and snail pests which are currently established or which may enter the State and cause economic losses. Conducts worldwide searches for natural enemies (beneficial organisms and microorganisms) of agricultural pests established in Hawaii. Receives, evaluates, propagates, and distributes beneficial organisms for use in the biological control of agricultural and forest pests in the State. Researches the establishment of the beneficial insects and plant pathogens in the State and their effect on agriculture. Conducts inspections and queen bee certifications for commercial bee keepers. Performs as the authoritative specialist and advisor in systematic (taxonomic) entomology involving insect identifications with special emphasis on insects of agricultural importance and their parasites and predators.	AGR 122	24	HAR 4-69A; HRS 141-3, 152

Department of Agriculture and Biosecurity  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Plant Industry	Plant Pest Control Branch - Chemical/Mechanical Control	Safeguards crop and range lands from the encroachment of noxious weeds and other pests through chemical and mechanical control and eradication of such pests. Protects the State against the introduction of noxious weeds and farmers and growers from sale of low-quality seeds.	AGR 122	25	HAR 4-67, 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Organizes, manages, initiates, conducts, and reports on surveys for plant pests to fulfill the requirements of the Federally-funded USDA Cooperative Agricultural Pest Survey (CAPS) Infrastructure agreement.	AGR 122	36	HAR 4-68, 4-69A; HRS 141-3, 152
Plant Industry	Plant Industry Division Administration	Manages the three Branches of the Plant industry Division and provides clerical and administrative support services to the Division.	AGR 122	38	HAR 4-66, 4-67, 4-68, 4-69A, 4-70, 4-71, 4-72, 4-73; HRS ; HRS 141-3, 149A, 150, 150A, 152
Plant Industry	Plant Quarantine Branch - Administration	Manages the Plant Quarantine Branch and provides clerical and administrative support services to the Branch.	AGR 122	39	HAR 4-70, 4-71, 4-72, 4-73; HRS 150A
Plant Industry	Plant Pest Control Branch - Administration	Manages the Plant Pest Control Branch and provides clerical and administrative support services to the Branch.	AGR 122	42	HAR 4-68, 4-69A; HRS 141-3, 150, 152
Plant Industry	Plant Pest Control Branch - USDA CAPS	Other operating expenses for Plant Pest Control Branch to conduct the Federally-funded USDA Cooperative Agricultural Pest Survey (CAPS) Infrastructure agreement.	AGR 122	44	HAR 4-68, 4-69A; HRS 141-3, 152
Animal Industry	Animal Quarantine Branch Management	Provides: administrative, budget, fiscal, operations, human resources and related legislative/legal oversight for branch. Ensures branch operations to protect animal and public health from rabies, alien pest and associated diseases through import regulation, quarantine and inspection.	AGR 131	21	Chapter 142, HRS
Animal Industry	Animal Quarantine Veterinary & Animal Health Services	Examines, diagnosis, treats and ensures the health of animals at the State's quarantine facility. Reviews health documents, ensures entry requirements are completed for release, issues permits, qualifies and generates and maintains health and related records in animal quarantine qualification system. Obtains lab samples; conducts simple laboratory tests.	AGR 131	29	Chapter 142, HRS
Animal Industry	Animal Quarantine Accounting & Clerical Services	Conducts data entry, collects fees, evaluates documents and manages digital and all written records, provides customer service and disseminates information. Generates, maintains and reconciles all financial accounts and reports, manages accounts receivable, area use agreements and billing	AGR 131	31	Chapter 142, HRS

Department of Agriculture and Biosecurity  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Animal Industry	Animal Quarantine Animal Quarantine Operations	Oversees safety programs, schedules, manages the Animal Care, Building Maintenance and Ground Units for the branch. Ensures: quality care for animals under quarantine; movement of animals entering, transiting through, and releasing from quarantine; procures, stocks and disburses equipment, PPE and supplies.	AGR 131	32	Chapter 142, HRS
Animal Industry	Animal Quarantine Animal Care	Provides daily feeding and care for dogs and cats quarantined to prevent the entry of rabies into the State. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Assists veterinary services with handling. Transports animals between department facilities, cargo facilities and private veterinary facilities.	AGR 131	34	Chapter 142, HRS
Animal Industry	Animal Quarantine Building Maintenance	Provides construction and maintenance services to the animal quarantine program and Animal Industry Division. Repairs, fabricates and builds structures and buildings on the division Halawa property and other locations.	AGR 131	46	
Animal Industry	Animal Quarantine Groundskeeping	Performs grounds keeping tasks such as mowing, weeding, clipping and trimming plants at the Animal Industry facility at Halawa; and removes debris and clears fence lines. Assists with security by monitoring the grounds during the course of daily activities.	AGR 131	48	
Animal Industry	Animal Quarantine Janitorial	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AQS building. Transports interoffice mail between branch and other division facilities.	AGR 131	57	
Animal Industry	Animal Disease Control Branch Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the ADC branch staff	AGR 132	3	Chapter 142, HRS
Animal Industry	Administration	Provides division administrative, budget, fiscal, organization, human resources oversight and managing legislative/legal issues with AG consultation. Assures branches performing effectively via managers. Division Administrator serves as State Animal Health Official for national organization responsible for participating, communicating and directing activities for animal disease and production issues.	AGR 132	17	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Management	Provides: administrative, budget, fiscal, operations and human resources oversight for branch. Ensures branch operations to investigate, control, eradicate, and prevent livestock, poultry, aquatic and other production animal diseases to promote the health and economic well-being of livestock industries in Hawaii.	AGR 132	19	Chapter 142, HRS Chapter 161, HRS

Department of Agriculture and Biosecurity  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide</u>	<u>Statutory Reference</u>
				<u>Priority</u>	
Animal Industry	Administration Secretary	Provides clerical, typing, procurement, dissemination of information and other administrative support services to the division's staff.	AGR 132	30	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Disease Surveillance & Investigation Livestock and Aquatic Sections	Conducts field inspections of animals Provides advisory and health management services to the aquaculture and livestock industry and State agencies. Conducts examinations and collects samples for disease surveillance and to identify disease incursions that constitute a threat to the State's aquaculture and livestock and poultry industry. Investigates diseases and disorders and provide disease identification and pathology services to the aquaculture community for species that are currently cultured and/or under investigation for culture in Hawaii. Develops and implement plans to control aquatic and terrestrial animal disease outbreaks.	AGR 132	33	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Hawaii and Maui Districts	Responsible for Hawaii & Maui Districts: Conducts examinations, collects samples and performs field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry. Develops and implements plans to control animal disease outbreaks. Provides disease control assistance to the livestock and poultry industries and various government agencies.	AGR 132	34	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Veterinary Laboratory	Provides laboratory and diagnostic support services involving poultry, swine, dairy and other livestock and aquaculture for industries, practicing veterinarians, animal quarantine branch and other government agencies. Performs pathology, histopathology, bacteriology, parasitology, and serology. Lab Director serves as state representative to national American Association of Veterinary Laboratory Diagnosticians.	AGR 132	35	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Import Receiving and Compliance Section	Conducts physical inspection of animals entering the State for illness and pests through various airports and seaports, and reviews animal health documents travel documents and import permits to ensure compliance with importation laws and entry requirements. Assists the animal quarantine personnel with pet releases at the Honolulu International Airport. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State.	AGR 132	37	Chapter 142, HRS Chapter 161, HRS

Department of Agriculture and Biosecurity  
Functions

Table 1

Division	Description of Function	Activities	Prog ID(s)	Dept-Wide	Statutory Reference
				Priority	
Animal Industry	Animal Disease Control Branch Livestock Inspectors	Conducts field and import inspections of animals confined to quarantine and/or provisional quarantine and assists with testing and eradication of animal pests and disease. Collects laboratory samples. Investigates incidents of smuggled animals and animals suspected of exposure to disease, and detains animals requiring quarantine or are refused entry into the State. Assists the Animal Quarantine and other Division programs in detecting pests and diseases in imported and/or quarantined animals.	AGR 132	44	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Animal Care	Receives animal deliveries from airlines and provides daily feeding and care for all animals imported into the State through the Honolulu International Airport. Observes and monitors animals under quarantine for signs of rabies and other illnesses. Release imported animals to owners. Transports animals between department facilities, private veterinary facilities, airline cargo and other facilities.	AGR 132	45	Chapter 142, HRS
Animal Industry	Animal Disease Control Branch Hawaii District	Responsible for Hawaii District: Assist Hawaii District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	47	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Animal Disease Control Branch Maui District	Responsible for Maui District: Assist Maui District VMO with examinations, implementing disease control and prevention plans, collecting samples and performing field tests for disease surveillance and to identify disease incursions that constitute a threat to public health and the State's livestock and poultry industry.	AGR 132	49	Chapter 142, HRS Chapter 161, HRS
Animal Industry	Janitorial Services	Performs janitorial tasks including, cleaning, sweeping, mopping, vacuuming, sanitizing, disinfecting public, employee and office facilities in AI Administration building. Transports interoffice mail between branch and other division facilities.	AGR 132	56	
Agricultural Resource Management	ARMD Administration	Provides administrative oversight, budget and fiscal planning, and human resource services to the division.	AGR 141	3	Act 306/SLH 1987
Agricultural Resource Management	Agricultural Infrastructure Branch	Provides management and distribution of irrigation water, and engineering/capital improvement project oversight for all division's CIP.	AGR 141	5	Act 306/SLH 1989
Agricultural Resource Management	Agricultural Lands Branch	Provides agricultural lands disposition and management for Ag Parks, Non-Ag Parks, and Facilities programs.	AGR 141	7	Act 222& 90/SLH 1986 & 2003



Department of Agriculture and Biosecurity  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Quality Assurance Division	Quality and Price Assurance- Commodities	Provides fee-for-service certification activities for quality and condition of agricultural commodities, auditing and certifying applicants are following good agricultural practices/good handling practices, maintain food security and product traceability performed by temporary inspectors at the request of the users of the service. Activities include the inspection and certification of coffee, identity and purity of seed, agricultural commodities such as non-GMO papaya, traceability and food safety.	AGR 151	51	(Chapter 147-101, HRS)
Quality Assurance Division	Quality and Price Assurance- Seafood/Meat Inspection	Conducts inspections upon request per agreement with USDA Agricultural Marketing Service, and, U.S. Department of Commerce Seafood Inspection Program.	AGR 151	54	(Chapter 29-14, HRS)
Quality Assurance Division	Quality and Price Assurance- Administration	Plans, directs, coordinates and manages the services and activities of the statewide Commodities Branch. The function of the Commodities Branch is to improve the market quality of agricultural commodities and promote fair trade and honesty in the marketing of farm products. The branch provides certification for fee services, enforces laws pertaining to quality and condition of agricultural commodities, issues licenses for dealers in farm produce, conducts food safety audits and administers the Milk Control program. Commodities under the jurisdiction of the branch include fresh and processed fruits and vegetables, macadamia nuts and coffee, shell eggs, animal feeds, honey, seafood products, and milk.	AGR 151	50	(Chapter 145, Chapter 147, HRS )
Quality Assurance Division	Quality and Price Assurance- Milk Control	Regulates milk industry in Oahu and Hawaii; establish minimum price to producers; establish and manage production quotas; determine monthly payroll; evaluate milk disposition and usage and tabulate monthly retail prices of milk. Funds are used to cover salary and expenses related to administration and operation of the Milk Control program.	AGR 151	58	(Chapter 157-29, HRS)
Animal Industry	Aquaculture Development Program/ Aquaculture & Livestock Support Services	Develops sustainable and profitable commercial aquaculture and livestock industries, provides statewide planning and coordination of aquaculture development activities, encourage diversity of products, improve management practices and technologies, assist with procurement of production related infrastructure and resources, and provide direct assistance with regulations, disease prevention, marketing and new business development.	AGR 153	27	141-2.5 HRS establishes ADP
Agricultural Development	Administration	Promotes the economic viability of Hawaii's agriculture by providing relevant statistics and expanding marketing opportunities	AGR 171	14	141-1

Department of Agriculture and Biosecurity  
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Dept-Wide Priority</u>	<u>Statutory Reference</u>
Agricultural Development	Market Development	Facilitate the economic development of the agriculture industry by creating, coordinating, managing and executing activities, in collaboration with non-profits, public and private entities in support of agricultural commodity groups and associations. Seeks, applies for and administers federal grants to support farmers, ranchers and producers in Hawaii. Manages the state branding programs - the Seal of Quality Program and the Made in Hawaii with Aloha logo and the call-to-action Buy Local, It Matters campaign. Is the Hawaii representative to the Western United States Agricultural Trade Association that funds marketing of Hawaii agricultural products in international markets. Conducts HDOA outreach statewide offering assistance to farmers, ranchers and producers.	AGR 171	15	141-1
Agricultural Development	Agricultural Statistics	Collects and compiles agricultural data in Hawaii and converting them into accurate and useful statistics	AGR 171	52	141-1
Agricultural Development	Market Analysis & News	Conducts market, economic, and business analyses of new and current agricultural issues in Hawaii	AGR 171	53	141-1
General Admin for Agriculture	General Administration- Chairperson's Office	Provide leadership; plan, coordinate, and manage activities of the Department	AGR 192	1	
General Admin for Agriculture	General Administration- Administrative Services Office	Provide fiscal, human resources, IT, budget and property management support activities for the department.	AGR 192	2	
Quality Assurance Division	Measurement Standards	Provides inspection, licensing, calibrating, certification, and investigating services to assure accuracy of measurement, packaging, labeling and pricing of commercial goods to prevent unfair practices. The Branch is responsible for certifying that all scales, petroleum pumps, taximeters, other measuring devices used in retail transactions are accurate and properly registered for use in the state, and the inspection of packaging and labeling is in conformance to specifications, tolerances, quality and quantity content.	AGR 812	59	(Chapter 486, HRS)
Quality Assurance Division	Measurement Standards	Plans, directs, coordinates and manages the services and activities of the statewide Measurement Standards Branch. Provides services to minimize inaccuracy or fraudulent practices in commercial measurement, labeling and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, calibrating, and investigating complaints.	AGR 812	60	(Act 73, SLH 2010; Chapter 141, HRS)

Department of Agriculture and Biosecurity  
Department-Wide Totals

Table 2

Fiscal Year 2026					
Budget Acts Appropriation	Reductions	Additions		Total FY26	MOF
\$ 42,824,495.00	\$ (6,873,052.00)	\$ 478,175.00		\$ 36,429,618.00	A
\$ 12,060,078.00		\$ 120,456.00		\$ 12,180,534.00	B
\$ 2,151,568.00				\$ 2,151,568.00	N
\$ 6,565,359.00				\$ 6,565,359.00	P
\$ 812,962.00				\$ 812,962.00	T
\$ 212,095.00				\$ 212,095.00	U
\$ 11,082,369.00				\$ 11,082,369.00	W
\$ 75,708,926.00	\$ (6,873,052.00)	\$ 598,631.00	\$ -	\$ 69,434,505.00	Total

Department of Agriculture and Biosecurity  
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted (FY26)			As budgeted (FY27)			Governor's Submittal (FY26)				Governor's Submittal (FY27)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$
AGR 101	Financial Assistance	A	9.00	-	\$ 874,338	9.00	-	\$ 874,338	9.00	-	\$ 874,338	0%	9.00	-	\$ 874,338	0%
	for Agriculture	W			\$ 5,500,000			\$ 5,500,000			\$ 5,500,000	0%			\$ 5,500,000	0%
AGR 122	Plant Pest and	A	143.00		\$ 21,335,989	143.00		\$ 21,335,989	143.00	-	\$ 21,335,989	0%	143.00	-	\$ 21,335,989	0%
	Disease Control	B			\$ 4,130,800			\$ 4,130,800			\$ 4,130,800	0%			\$ 4,130,800	0%
		P			\$ 365,946			\$ 365,946			\$ 365,946	0%			\$ 465,946	27%
		T			\$ 512,962			\$ 512,962			\$ 512,962	0%			\$ 512,962	0%
		U			\$ 212,095			\$ 212,095			\$ 212,095	0%			\$ -	-100%
		W			\$ 50,360			\$ 50,360			\$ 50,360	0%			\$ -	-100%
AGR 131	Rabies Quarantine	B	32.32		\$ 4,781,110	32.32		\$ 4,781,110	32.32		\$ 4,781,110	0%	32.32		\$ 6,031,110	26%
AGR 132	Animal Disease	A	25.68		\$ 3,421,755	25.68		\$ 3,352,755	25.68		\$ 3,421,755	0%	25.68		\$ 3,352,755	0%
	Control	B			\$ 47,802			\$ 47,802			\$ 47,802	0%			\$ 47,802	0%
		P		1.00	\$ 306,941		1.00	\$ 306,941		1.00	\$ 306,941	0%		1.00	\$ 306,941	0%
AGR 141	Agricultural Resource	A	26.50		\$ 4,221,136	19.00		\$ 1,798,532	26.50		\$ 4,221,136	0%	19.00		\$ 1,798,532	0%
	Management	B	13.50		\$ 2,851,320	13.50		\$ 2,851,320	13.50		\$ 2,851,320	0%	13.50		\$ 2,851,320	0%
		W			\$ 2,747,123	7.50		\$ 1,375,787			\$ 2,747,123	0%	7.50		\$ 1,375,787	0%
AGR 151	Quality and Price	A	23.50		\$ 1,826,443	23.50		\$ 1,826,443	23.50		\$ 1,826,443	0%	23.50		\$ 1,826,443	0%
	Assurance	B			\$ 109,046			\$ 109,046			\$ 109,046	0%			\$ 109,046	0%
		N			\$ 100,000			\$ 100,000			\$ 100,000	0%			\$ 100,000	0%
		P			\$ 138,624			\$ 138,624			\$ 138,624	0%			\$ 138,624	0%
		T			\$ 300,000			\$ 300,000			\$ 300,000	0%			\$ 300,000	0%
		W			\$ 186,848			\$ 127,848			\$ 186,848	0%			\$ 127,848	0%
AGR 153	Aquaculture	A	7.00		\$ 978,519	7.00		\$ 978,519	7.00		\$ 978,519	0%	7.00		\$ 978,519	0%
	Development	B			\$ 125,000			\$ 125,000			\$ 125,000	0%			\$ 125,000	0%
AGR 171	Agricultural	A	11.00		\$ 1,109,694	11.00		\$ 1,067,694	11.00		\$ 1,109,694	0%	11.00		\$ 1,067,694	0%
	Development	B			\$ 15,000			\$ 15,000			\$ 15,000	0%			\$ 15,000	0%
		N	0.75		\$ 2,051,568	0.75		\$ 2,051,568	0.75		\$ 2,051,568	0%	0.75		\$ 2,051,568	0%
		P	1.25		\$ 5,289,219	1.25		\$ 5,289,219	1.25		\$ 5,289,219	0%	1.25		\$ 5,289,219	0%
AGR 192	General Admin	A	33.00		\$ 5,580,886	32.00		\$ 5,556,126	33.00		\$ 5,580,886	0%	32.00		\$ 5,556,126	0%
	for Agriculture	P				1.00		\$ 164,450				#DIV/0!	1.00		\$ 164,450	0%
AGR 812	Measurement Standards	A	10.00		\$ 746,480	10.00		\$ 746,480	10.00		\$ 746,480	0%	10.00		\$ 746,480	0%
AGR 846	Pesticides	A	37.00	2.00	\$ 2,729,255	37.00	2.00	\$ 2,729,255	37.00	2.00	\$ 2,729,255	0%	37.00	2.00	\$ 2,729,255	0%
		P	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	2.00	1.00	\$ 464,629	0%	2.00	1.00	\$ 464,629	0%
		W			\$ 2,598,038			\$ 2,364,038			\$ 2,598,038	0%			\$ 2,714,038	15%

Department of Agriculture and Biosecurity  
Budget Decisions

Table 4

Prog ID	Sub-Org	Type of Reg.	Description of Request	MOF	Priority #	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
						FY26			FY27			FY26			FY27			FY26			FY27		
						Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
AGR 122	EB	NG	Delete revolving fund ceiling for Permit Revolving Fund and Microorganism Import Certification Revolving fund	W	8						\$ (50,360)						\$ (50,360)						\$ (50,360)
AGR 122	EB	NG	Delete Interdepartmental transfer fund Ceiling	U	9						\$ (212,095)						\$ (212,095)						\$ (212,095)
AGR 122	EB	FA	Increase Ceiling for Brown Tree Snake Grant	P	10						\$ 100,000						\$ 100,000						\$ 100,000
AGR 131	DB	NG	Increase Animal Quarantine Special Fund ceiling for computer system upgrades	B	3						\$ 1,250,000						\$ 1,250,000						\$ 1,250,000
AGR 132	DC	HC	Full year funding for Meat Inspection program personnel	A	4						\$ 94,406						\$ -						\$ -
AGR 132	DD	HC	Two Microbiologist positions for aquaculture exports, disease surveillance and disease investigations	A	5				2.00		\$ 71,784				0.00		\$ -				0.00		\$ -
AGR 141	HA	HC	Transfer Irrigation program personnel from revolving to general funds	A	2				7.50		\$ 422,604				0.00		\$ -				0.00		\$ -
AGR 141	HA	HC	Transfer Irrigation program personnel from revolving to general funds; transfer ceiling to other current expenses, equipment and motor vehicles	W	2				(7.50)		\$ -				0.00		\$ -				0.00		\$ -
AGR 192	AA	HC	Change MOF for Program Specialist position (Grant Writer) from other federal to general funds	A	1				1.00		\$ 100,000				0.00		\$ -				0.00		\$ -
AGR 192	AA	HC	Delete other federal funds for Program Specialist position	P	1				(1.00)		\$ 164,450				0.00		\$ -				0.00		\$ -
AGR 846	EE	NG	Increase revolving fund ceiling for office renovations	W	6						\$ 350,000						\$ 350,000						\$ 350,000
AGR 846	EE	HC	Change two Environmental Health Specialist positions from temporary to permanent	A	7				2.00	(2.00)	\$ -				0.00	0.00	\$ -				0.00	0.00	\$ -

Department of Agriculture and Biosecurity  
FY 2025 - FY 2027 Restrictions

Table 5

<u>Fiscal</u> <u>Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by</u> <u>Dept</u>	<u>Restriction</u>	<u>Difference</u> <u>Between</u> <u>Budgeted &amp;</u> <u>Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
FY 25	AGR 101	GA	A	\$ 864,438	\$ 69,501	\$ 794,937	8.0%	Delay filling vacant positions
FY 25	AGR 122	EA	A	\$ 498,478	\$ 40,078	\$ 458,400	8.0%	Delay filling vacant positions
FY 25	AGR 122	EB	A	\$ 6,870,913	\$ 313,807	\$ 6,557,106	4.6%	Delay filling vacant positions
FY 25	AGR 122	EC	A	\$ 1,063,542	\$ 85,509	\$ 978,033	8.0%	Delay filling vacant positions
FY 25	AGR 122	ED	A	\$ 781,126	\$ 62,803	\$ 718,323	8.0%	Delay filling vacant positions
FY 25	AGR 132	DA	A	\$ 211,499	\$ 17,000	\$ 194,499	8.0%	Delay filling vacant positions
FY 25	AGR 132	DC	A	\$ 2,647,085	\$ 132,426	\$ 2,514,659	5.0%	Delay filling vacant positions
FY 25	AGR 132	DD	A	\$ 477,821	\$ 38,416	\$ 439,405	8.0%	Delay filling vacant positions
FY 25	AGR 141	HA	A	\$ 1,793,732	\$ 144,216	\$ 1,649,516	8.0%	Delay filling vacant positions
FY 25	AGR 151	BB	A	\$ 1,612,870	\$ 129,675	\$ 1,483,195	8.0%	Delay filling vacant positions
FY 25	AGR 151	BG	A	\$ 222,089	\$ 17,856	\$ 204,233	8.0%	Delay filling vacant positions
FY 25	AGR 153	CD	A	\$ 977,419	\$ 78,584	\$ 898,835	8.0%	Delay filling vacant positions
FY 25	AGR 171	BA	A	\$ 205,706	\$ 16,538	\$ 189,168	8.0%	Delay filling vacant positions
FY 25	AGR 171	BC	A	\$ 141,023	\$ 11,338	\$ 129,685	8.0%	Delay filling vacant positions
FY 25	AGR 171	BD	A	\$ 222,092	\$ 19,987	\$ 202,105	9.0%	Delay filling vacant positions
FY 25	AGR 171	BE	A	\$ 463,973	\$ 37,303	\$ 426,670	8.0%	Delay filling vacant positions
FY 25	AGR 192	AA	A	\$ 5,445,713	\$ 316,647	\$ 5,129,066	5.8%	Delay filling vacant positions; reduce operating expenses
FY 25	AGR 812	CA	A	\$ 769,980	\$ 61,906	\$ 708,074	8.0%	Delay filling vacant positions
FY 25	AGR 846	EE	A	\$ 1,924,163	\$ 44,230	\$ 1,879,933	2.3%	Delay filling vacant positions
FY 26	AGR 101	GA	A	\$ 874,338	\$ 79,267	\$ 795,071	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 122	EA	A	\$ 1,423,478	\$ 129,052	\$ 1,294,426	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 122	EB	A	\$ 14,479,319	\$ 1,312,693	\$ 13,166,626	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 122	EC	A	\$ 4,386,434	\$ 397,671	\$ 3,988,763	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 122	ED	A	\$ 1,046,758	\$ 94,898	\$ 951,860	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 132	DA	A	\$ 212,649	\$ 19,279	\$ 193,370	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 132	DC	A	\$ 2,730,085	\$ 247,508	\$ 2,482,577	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 132	DD	A	\$ 479,021	\$ 43,428	\$ 435,593	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 141	HA	A	\$ 4,221,136	\$ 382,686	\$ 3,838,450	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 151	BB	A	\$ 1,604,054	\$ 145,423	\$ 1,458,631	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 151	BG	A	\$ 222,389	\$ 20,162	\$ 202,227	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 153	CD	A	\$ 978,519	\$ 88,712	\$ 889,807	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 171	BA	A	\$ 248,706	\$ 22,548	\$ 226,158	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 171	BC	A	\$ 141,423	\$ 12,821	\$ 128,602	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 171	BD	A	\$ 248,592	\$ 22,537	\$ 226,055	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 171	BE	A	\$ 470,973	\$ 42,698	\$ 428,275	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 192	AA	A	\$ 5,580,886	\$ 505,960	\$ 5,074,926	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 812	CA	A	\$ 746,480	\$ 67,675	\$ 678,805	9.1%	Delay filling vacant positions; reduce operating expenses
FY 26	AGR 846	EE	A	\$ 2,729,255	\$ 247,433	\$ 2,481,822	9.1%	Delay filling vacant positions; reduce operating expenses

Department of Agriculture and Biosecurity  
Emergency Appropriation Requests

Table 6

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
	NONE					

Department of Agriculture and Biosecurity  
All Transfers in FY26 and FY27

Table 7

<u>From</u> <u>Prog ID</u>	<u>To</u> <u>Prog ID</u>	<u>Actual or</u> <u>Anticipated</u> <u>Date of</u> <u>Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Percent of Program ID</u> <u>Appropriation</u> <u>Transferred From</u>	<u>Percent of Receiving</u> <u>Program ID</u> <u>Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring</u> <u>(Y/N)</u>
NONE										



Department of Agriculture and Biosecurity  
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>
AGR 101	GA	5/1/2020		5615	AGRICULTURAL LOAN OFFICER V (Hawaii Dist.)	N	SR24	13	P	1.00	A	\$60,304	\$83,340	Y	N	N/A	N/A
AGR 101	GA	11/11/2021		23701	AGRICULTURAL LOAN OFFICER VI	N	SR26	13	P	1.00	A	\$74,898	\$64,620	Y	Y	1	N/A
AGR 101	GA	10/18/2025		19303	AGRICULTURAL LOAN ADMINISTRATOR	N	EM07	35	P	1.00	A	\$130,252	\$149,040	Y	N	N/A	N/A
AGR 122	EB	7/1/2021		2851	BIOSECURITY INSPECTOR V (Airport Supervisor)	N	SR24	23	P	1.00	A	\$89,820	\$91,968	Y	N	N/A	Temp. Assign.
AGR 122	EB	11/18/2025		12569	BIOSECURITY INSPECTOR V (Hawaii District Manager)	N	SR24	13	P	1.00	A	\$89,820	N/A	Y	N	N/A	Temp. Assign.
AGR 122	EB	2/3/2024		43157	BIOSECURITY INSPECTOR V (Land Vertebrate)	N	SR24	13	P	1.00	A	\$89,820	\$80,184	Y	N	N/A	Temp. Assign.
AGR 122	EB	7/1/2021		2855	BIOSECURITY INSPECTOR V (PIO Supervisor)	N	SR24	23	P	1.00	A	\$109,308	\$91,968	Y	N	N/A	Temp. Assign.
AGR 122	EB	12/31/2021		43154	BIOSECURITY INSPECTOR V (Plant Specialist)	N	SR24	13	P	1.00	A	\$105,108	\$88,464	Y	N	N/A	Temp. Assign.
AGR 122	ED	8/6/2025		43155	BIOSECURITY INSPECTOR V (Insect Specialist)	N	SR13	13	P	1.00	A	\$89,820	\$84,828	Y	N	N/A	Temp. Assign.
AGR 122	EB	12/1/2020		12327	BIOSECURITY INSPECTOR IV (Maritime MJ)	N	SR20	13	P	1.00	A	\$47,196	\$47,196	Y	N	N/A	Temp. Assign.
AGR 122	EB	8/21/2021		2848	BIOSECURITY INSPECTOR IV (PIO MJ)	N	SR22	13	P	1.00	A	\$71,016	\$62,136	Y	N	N/A	Temp. Assign.
AGR 122	EB	3/3/2025	12/1/2025	125703	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$101,064	N/A	Y	Y	1	N/A
AGR 122	EB	3/4/2025		125704	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$101,064	N/A	Y	Y	1	N/A
AGR 122	EB	3/28/2025		125732	BIOSECURITY INSPECTOR III (Maui)	N	SR20	13	P	1.00	A	\$69,096	N/A	Y	N	N/A	N/A
AGR 122	EB	9/3/2024		120739	BIOSECURITY INSPECTOR III (Maui)	N	SR20	13	P	1.00	A	\$60,660	\$60,660	Y	N	N/A	N/A
AGR 122	EB	3/4/2025		125705	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EB	3/4/2025	12/16/2025	125706	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EB	3/4/2025		125707	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$89,820	N/A	Y	N	N/A	N/A
AGR 122	EB	7/1/2024		10460	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$83,064	\$80,184	Y	Y	1	N/A
AGR 122	EB	3/17/2025		21829	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$63,096	\$63,096	Y	Y	1	N/A
AGR 122	EB	9/8/2025		10818	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$75,588	\$61,944	Y	Y	1	N/A
AGR 122	EB	9/13/2025		2850	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$52,956	\$61,944	Y	Y	1	N/A
AGR 122	EB	7/1/2025		12115	BIOSECURITY INSPECTOR III (Oahu)	N	SR20	13	P	1.00	A	\$52,956	\$60,660	Y	Y	1	N/A
AGR 122	EC	3/18/2024		8291	ENTOMOLOGIST V	N	SR24	13	P	1.00	A	\$76,788	\$67,200	Y	N	N/A	N/A

Department of Agriculture and Biosecurity  
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>
AGR 122	ED	7/3/2021		121920	PEST CONTROL TECHNICIAN III (Hilo)	N	SR11	3	P	1.00	A	\$71,016	\$32,460	Y	N	N/A	N/A
AGR 122	ED	11/16/2022		121919	PEST CONTROL TECHNICIAN III (KAUAI PPC)	N	SR11	3	P	1.00	A	\$71,016	\$51,876	Y	N	N/A	N/A
AGR 122	EC	9/1/2022		121287	PEST CONTROL TECHNICIAN IV	N	SR11	3	P	1.00	A	\$41,808	\$36,564	Y	Y	1	N/A
AGR 122	EC	8/11/2025		121286	PEST CONTROL TECHNICIAN IV	N	SR13	3	P	1.00	A	\$41,808	\$46,800	Y	N	N/A	N/A
AGR 122	EB	3/12/2020		118144	BIOSECURITY INSPECTOR III (Hilo)	N	SR20	13	P	1.00	A	\$59,616	\$42,756	Y	N	N/A	N/A
AGR 122	ED	7/1/2018		24822	NOXIOUS WEED SPECIALIST IV	N	SR22	13	P	1.00	A	\$71,016	\$73,776	Y	Y	1	N/A
AGR 122	ED	9/16/2025		11998	NOXIOUS WEED SPECIALIST IV (Hilo)	N	SR22	13	P	1.00	A	\$79,872	\$75,396	Y	N	N/A	N/A
AGR 122	EB	3/28/2025		125734	BIOSECURITY INSPECTOR III (Hilo)	N	SR20	13	P	1.00	A	\$69,096	N/A	Y	Y	1	N/A
AGR 122	EB	3/28/2025		125735	BIOSECURITY INSPECTOR III (Hilo)	N	SR20	13	P	1.00	A	\$69,096	N/A	Y	N	N/A	N/A
AGR 122	EB	3/28/2025		125736	BIOSECURITY INSPECTOR III (Hilo)	N	SR20	13	P	1.00	A	\$69,096	N/A	Y	N	N/A	N/A
AGR 122	EB	3/28/2025		125737	BIOSECURITY INSPECTOR III (Hilo)	N	SR20	13	P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB	3/28/2025		125733	BIOSECURITY INSPECTOR III (Kona)	N	SR20	13	P	1.00	A	\$69,096	N/A	Y	N	N/A	N/A
AGR 122	EB	12/1/2023		47977	BIOSECURITY INSPECTOR III (Kona)	N	SR20	13	P	1.00	A	\$68,280	\$48,948	Y	N	N/A	N/A
AGR 122	EC	8/27/2025		26320	ENTOMOLOGIST IV	N	SR22	13	P	1.00	A	\$89,820	\$91,728	Y	N	N/A	N/A
AGR 122	EC	4/11/2025		125745	INVASIVE ANT SPECIALIST	Y	SRNA	13	T	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EC	4/11/2025		125744	PLANT PEST DIAGNOSTIC SPECIALIST	Y	SRNA	13	T	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EB	7/1/2024		118169	PEST CONTROL TECHNICIAN III (Hilo PQ)	N	SR11	3	P	1.00	A	\$54,984	\$52,368	Y	Y	1	N/A
AGR 122	EB	12/31/2024		118180	PEST CONTROL TECHNICIAN III (Oahu PQ)	N	SR11	3	P	1.00	A	\$68,280	\$57,192	Y	N	N/A	N/A
AGR 122	EB			90001A	ENTOMOLOGIST III (PQ)	N	SR20	13	P	1.00	A	\$58,296	N/A	Y	N	N/A	N/A
AGR 122	EB			90003A	BOTANIST III (PQ)	N	SR20	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	N/A
AGR 122	EB			95017A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95018A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95019A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95020A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95021A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95022A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$79,872	N/A	Y	N	N/A	N/A
AGR 122	EB			95023A	BIOSECURITY INSPECTOR	N			P	1.00	A	\$76,788	N/A	Y	N	N/A	N/A
AGR 122	EB			95024A	Account Clerk	N			P	1.00	A	\$54,041	N/A	Y	N	N/A	N/A
AGR 122	EB			95025A	Office Assistant	N			P	1.00	A	\$39,294	N/A	Y	N	N/A	N/A
AGR 122	EC			95026A	Accountant IV	N			P	1.00	A	\$59,508	N/A	Y	N	N/A	N/A
AGR 122	EC			95027A	Entomologist	N			P	1.00	A	\$86,376	N/A	Y	N	N/A	N/A

Department of Agriculture and Biosecurity  
Vacancy Report as of November 30, 2025

Table 8

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AGR 122	EC			95030A	Entomologist	N			P	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EC			95031A	Entomologist	N			P	1.00	A	\$101,064	N/A	Y	N	N/A	N/A
AGR 122	EC			95032A	Plant Pathologist	N			P	1.00	A	\$86,376	N/A	Y	N	N/A	N/A
AGR 122	EC			95033A	Noxious Weed Specialist VI	N			P	1.00	A	\$86,376	N/A	Y	N	N/A	N/A
AGR 122	ED			95034A	Planner	N			P	1.00	A	\$76,788	N/A	Y	N	N/A	N/A
AGR 122	ED			95035A	Environmental Health Specialist VI	N			P	1.00	A	\$86,376	N/A	Y	N	N/A	N/A
AGR 131	DB	5/21/2022		25096	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$30,240	\$33,120	Y	N	N/A	N/A
AGR 131	DB	12/1/2023		45389	OFFICE ASSISTANT IV	N	SR08	3	P	1.00	B	\$30,240	\$38,328	Y	N	N/A	N/A
AGR 131	DB	12/5/2024		32994	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	B	\$49,020	\$40,248	Y	N	N/A	N/A
AGR 131	DB	6/4/2019		46453	VETERINARY PROGRAM MANAGER I (AQS)	N	EM05	35	P	1.00	B	\$159,708	\$100,632	Y	N	N/A	N/A
AGR 131	DB	7/16/2025		47984	VETERINARY ASSISTANT	N	SR14	3	P	1.00	B	\$47,004	\$47,004	Y	N	N/A	N/A
AGR 132	DC	12/31/2022		2827	VETERINARY PROGRAM MANAGER I (ADCB)	N	EM05	35	P	1.00	A	\$171,768	\$133,272	Y	N	N/A	Temp. Assign.
AGR 132	DC	1/30/2023		2829	VETERINARY MEDICAL OFFICER II (ADCB)	N	SR26	13	P	1.00	A	\$86,376	\$80,184	Y	N	N/A	N/A
AGR 132	DC	7/1/2024		95048A	LIVESTOCK INSPECTOR (MEAT INSPECTION)	N	SR10	3	P	1.00	A	\$25,194	N/A	Y	N	N/A	N/A
AGR 132	DC	7/1/2024		95049A	LIVESTOCK INSPECTOR (MEAT INSPECTION)	N	SR10	3	P	1.00	A	\$25,194	N/A	Y	N	N/A	N/A
AGR 132	DC	8/19/2025		124508	VETERINARY MEDICAL OFFICER II (Molokai)	N	SR26	13	P	1.00	A	\$76,788	\$95,424	Y	N	N/A	N/A
AGR 132	DC			95050A	PLANNER V	N	SR24	13	P	1.00	A	\$42,694	N/A	Y	N	N/A	N/A
AGR 141	HA	6/28/2024		40998	ENGINEERING PROGRAM MANAGER	N	EM07	35	P	0.50	A	\$85,884	\$84,030	Y	N	N/A	Temp. Assign.
AGR 141	HA	6/28/2024		40998	ENGINEERING PROGRAM MANAGER	N	EM07	35	P	0.50	A	\$85,884	\$84,030	Y	N	N/A	Temp. Assign.
AGR 141	HA	9/19/2025		9874	ACCOUNT CLERK III	N	SR08	3	P	0.50	A	\$25,440	\$21,636	Y	N	N/A	N/A
AGR 141	HA	9/19/2025		9874	ACCOUNT CLERK III	N	SR08	3	P	0.50	A	\$25,440	\$21,636	Y	N	N/A	N/A
AGR 141	HA	12/13/2024		40542	PROPERTY MANAGER IV	N	SR22	13	P	1.00	B	\$68,280	\$68,280	Y	N	N/A	N/A
AGR 141	HA	4/10/2025		125742	PROPERTY MANAGER V	N	SR24	13	P	1.00	A	\$83,400	N/A	Y	N	N/A	N/A
AGR 141	HA	5/31/2024		120357	PROPERTY MANAGER V	N	SR24	13	P	1.00	B	\$91,482	\$52,068	Y	N	N/A	N/A
AGR 141	HA	7/1/2023		125805	REAL PROPERTY APPRAISER V	N	SR24	13	P	1.00	#N/A	#N/A	N/A	Y	N	N/A	N/A
AGR 151	BB	5/14/2019	1/4/2026	44054	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$47,100	\$47,088	Y	N	N/A	N/A
AGR 151	BB	1/18/2025		122556	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$43,620	\$53,940	Y	N	N/A	N/A
AGR 151	BB	5/1/2025		15744	AGRICULTURAL COMMODITIES MARKETING SPECIALIST III	N	SR20	13	P	1.00	A	\$63,096	\$63,096	Y	N	N/A	N/A
AGR 151	BB	10/1/2024		6263	AGRICULTURAL COMMODITIES MARKETING SPECIALIST V	N	SR24	13	P	1.00	A	\$101,064	\$101,064	Y	Y	2	N/A

Department of Agriculture and Biosecurity  
Vacancy Report as of November 30, 2025

Table 8

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AGR 151	BB	5/24/2022		102632	AGRICULTURAL COMMODITIES AID (Molokai)	Y	SRNA	3	T	0.50	A	\$20,904	hourly	Y	N	N/A	N/A
AGR 151	BB	8/1/2025		111635	AGRICULTURAL COMMODITIES AID I (Kona)	Y	SRNA	3	P	1.00	A	\$41,808	\$46,800	N	N	N/A	N/A
AGR 153	CD	6/26/2025		125773	AQUACULTURE SPECIALIST V	N	SR25	1	P	1.00	A	\$64,620	N/A	Y	N	N/A	N/A
AGR 153	CD	6/26/2025		125774	AQUACULTURE SPECIALIST V	N	SR25	1	P	1.00	A	\$64,620	N/A	Y	N	N/A	N/A
AGR 153	CD	6/26/2025		125775	AQUACULTURE SPECIALIST V	N	SR25	1	P	1.00	A	\$64,620	N/A	Y	N	N/A	N/A
AGR 153	CD	6/26/2025		125776	AQUACULTURE SPECIALIST V	N	SR25	1	P	1.00	A	\$64,620	N/A	Y	N	N/A	N/A
AGR171	BE	10/1/2025		6433	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	\$40,248	\$41,652	Y	N	N/A	N/A
AGR171	BC	6/16/2023		13203	RESEARCH STATISTICIAN IV	N	SR22	13	P	1.00	A	\$71,016	\$65,916	Y	N	N/A	N/A
AGR171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	N	\$32,238	\$32,238	Y	Y	1	N/A
AGR171	BE	12/15/2018		10403	ECONOMIC DEVELOPMENT SPECIALIST IV	N	SR22	13	P	0.50	N	\$32,238	\$32,238	Y	Y	1	N/A
AGR 192	AA	11/5/2020		11574	HUMAN RESOURCES ASSISTANT V	N	SR13	63	P	1.00	A	\$48,936	\$35,340	Y	Y	1	N/A
AGR 192	AA	7/1/2022		123190	EXECUTIVE SPECIALIST V	N	SR24	13	P	1.00	A	\$90,000	\$86,724	Y	Y	4	N/A
AGR 192	AA	9/14/2024		39020	INFORMATION TECHNOLOGY BAND B	N	SR24	13	P	1.00	A	\$76,788	\$79,368	Y	N	N/A	N/A
AGR 192	AA	1/1/2019		120398	PLANNER V	N	SR22	13	P	1.00	A	\$45,984	N/A	Y	N	N/A	N/A
AGR 192	AA	11/29/2025		5987	ACCOUNT CLERK IV	N	SR13	3	P	1.00	A	\$45,216	\$46,800	Y	Y	1	N/A
AGR 192	AA	11/7/2025		4657	ADMINISTRATIVE SERVICES OFFICER I	N	EM03	35	P	1.00	A	\$142,602	\$147,600	Y	N	N/A	N/A
AGR 192	AA	11/1/2023		43144	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1.00	A	\$83,064	\$80,184	Y	N	N/A	N/A
AGR 192	AA	8/21/2023		121166	OFFICE ASSISTANT IV	N	SR10	3	P	1.00	A	\$40,248	\$40,248	Y	N	N/A	N/A
AGR 812	CA	5/1/2023		2939	OFFICE ASSISTANT III (QAD)	N	SR08	3	P	1.00	A	\$44,364	\$40,236	Y	Y	2	N/A
AGR 812	CA	12/31/2021		26178	MEASUREMENT STANDARDS INSPECTOR III	N	SR19	3	P	1.00	A	\$66,192	\$71,172	Y	N	N/A	N/A
AGR 812	CA	2/15/2019		122945	MEASUREMENT STANDARDS INSPECTOR IV	N	SR19	3	P	1.00	A	\$50,016	N/A	Y	N	N/A	N/A
AGR 812	CA	7/1/2025		26113	OFFICE ASSISTANT III (QAD)	N	SR08	3	P	1.00	A	\$37,872	\$40,236	Y	N	N/A	N/A
AGR 846	EE	9/20/2022	12/8/2025	36261	ENVIRONMENTAL HEALTH SPECIALIST IV (Kauai Enf)	N	SR22	13	P	1.00	A	\$63,096	\$72,528	Y	N	N/A	Temp. Assign.
AGR 846	EE	3/4/2025	12/9/2025	125714	ENVIRONMENTAL HEALTH SPECIALIST IV (Maui Ed)	N	SR22	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	Temp. Assign.
AGR 846	EE	3/4/2025		125711	ENVIRONMENTAL HEALTH SPECIALIST IV (Hilo Ed)	N	SR22	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	Temp. Assign.
AGR 846	EE	3/25/2025		125730	PLANNER IV	N	SR22	13	P	1.00	A	\$68,280	N/A	Y	N	N/A	N/A
AGR 846	EE	6/2/2025		33951	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	1.00	A	\$63,384	\$68,280	Y	N	N/A	Temp. Assign.

Department of Agriculture and Biosecurity  
Vacancy Report as of November 30, 2025

Table 8

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>
AGR 846	EE	5/15/2025		121565	ENVIRONMENTAL HEALTH SPECIALIST IV	N	SR22	13	P	1.00	A	\$65,664	\$65,664	Y	N	N/A	Temp. Assign.
AGR 846	EE	2/26/2025		125694	ENVIRONMENTAL HEALTH SPECIALIST IV (Kona Enf)	N	SR22	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	Temp. Assign.
AGR 846	EE	11/17/2025		44153	ENVIRONMENTAL HEALTH SPECIALIST V	N	SR24	13	P	1.00	A	\$71,280	N/A	Y	N	N/A	Temp. Assign.
AGR 846	EE	8/5/2021		36578	ENVIRONMENTAL HEALTH SPECIALIST III (Kona) (Temp)	N	SR20	13	T	1.00	P	\$47,100	\$53,064	Y	N	N/A	N/A
AGR 846	EE	7/27/2025		24823	ENVIRONMENTAL HEALTH SPECIALIST III (Hilo Enf)	N	SR20	13	P	1.00	A	\$63,096	\$55,080	Y	N	N/A	N/A
AGR 846	EE	3/4/2025		125710	ENVIRONMENTAL HEALTH SPECIALIST IV (Kauai Ed)	N	SR22	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	N/A
AGR 846	EE	2/26/2025		125696	ENVIRONMENTAL HEALTH SPECIALIST IV (Maui Enf)	N	SR22	13	P	1.00	A	\$63,096	N/A	Y	N	N/A	N/A
AGR 846	EE	3/25/2025		125729	ACCOUNTANT IV	N	SR22	13	P	1.00	A	\$68,280	N/A	Y	N	N/A	N/A
AGR 846	EE	4/30/2025		125755	ENVIRONMENTAL HEALTH SPECIALIST VI	N	SR26	13	P	1.00	A	\$76,788	N/A	Y	N	N/A	N/A
AGR 846	EE	4/30/2025		125756	ENVIRONMENTAL HEALTH SPECIALIST VI	N	SR26	13	P	1.00	A	\$86,376	N/A	Y	N	N/A	N/A
AGR 846	EE	5/13/2025		125763	ENVIRONMENTAL HEALTH SPECIALIST III (Maui Enf)	N	SR20	13	P	1.00	A	\$58,296	N/A	Y	N	N/A	N/A
AGR 846	EE	5/13/2025		125762	CHEMIST III	N	SR20	13	P	1.00	A	\$58,296	N/A	Y	N	N/A	N/A

Department of Agriculture and Biosecurity

Table 9

Positions Filled and/or Established that are not in the State Budget as of November 30, 2025

<u>Prog ID</u>	<u>Sub- Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
AGR 122	EC	12/15/2015	Act 152 SLH 2015	121878	Pesticides Subsidy Program Manager	Y	SRNA	13	T	A	0.50	\$ 50,000	N	N
AGR 171	BE	3/30/2023	EM 22-03	124658	Business Development Program Manager	N	EM05	35	T	A	1.00	\$ 138,852	Y	N
AGR 171	BA	5/16/2023	EM 22-03	124914	Administrative Assistant III	N	SR16	63	T	A	1.00	N/A	N	Y

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

Prog ID	MOF	Amount Paid	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S/*
						Date Executed	From	To					
AGR 122	A	160,000	A	200,000	40,000	5/29/24	5/29/24	5/28/26	COUNTY OF MAUI	COUNTY OF MAUI GREEN WASTE CONTAINER & HAULING PILOT	Annual Reports	Y	S
AGR 122	A	-	A	200,000	200,000	6/14/24	7/1/24	6/30/26	CITY & COUNTY OF HONOLULU	C&C HNL COMPREHENSIVE INFO & OUTREACH PROG ON GREENWASTE BEST PRACTICES F/CONTROLLING THE SPREAD OF CRB	Annual Reports	Y	S
AGR 122	A	160,000	A	200,000	40,000	7/18/24	7/18/24	7/17/26	COUNTY OF KAUAI	SUSTAINABLE SOLUTIONS - STRATEGIC INITIATIVE & COMPEHENSIVE STUDY TO HAULT SPREAD OF CRB	Annual Reports	Y	S
AGR 122	A	20,000	O	25,000	5,000	9/6/24	9/6/24	9/5/25	HUI ALOHA AINA MOMONA	THREE PRONGED COCONUT RHINOCEROS BEETLE MGMT MODEL O KAHULU'U #RFP 24-02-PI	Semi-annual Reports	Y	S
AGR 122	A	160,000	A	200,000	40,000	11/13/24	11/13/24	11/12/26	COUNTY OF HAWAII	GREEN WASTE MGMT F/PREVENTING CRB BREEDING GROUNDS AT COH SOLID WASTE & RECYCLING TRF STNS, GREEN WASTE FACILTYS & OTHR KNOWN BREEDING GROUNDS	Annual Reports	Y	S
AGR 122	A	20,000	O	25,000	5,000	12/13/25	12/13/25	12/13/26	WAIHAPAKAI	COCONUT RHONOCEROS BETTLE KO'OLAU #RFP 24-02-PI	Semi-Annual Report	Y	S
AGR 122	A	20,000	O	24,942	4,942	1/6/25	1/6/25	1/5/25	MALAMA LEARNING CENTER	OUTREACH & EDUCATION TO PROMOTE COMMUNITY LEVEL ACTIONS TOWARD REDUCING CRB POPULATION IN WEST OAHU #RFP 24-02-PI	Semi-Annual Report	Y	S
AGR 122	A	478,835	O	1,100,000	621,165	1/10/25	1/10/25	1/9/26	H.T.M. CONTRACTORS, INC.	CONTROL & MITIGATION OF THE COCONUT RHINOCEROS BEETLE(CRB2024) #RFP 25-01-PI	Invoices and Reports of Services Rendered	Y	S
AGR 122	A	20,000	O	25,000	5,000	1/29/25	1/29/25	1/28/26	MAUNALUA FISHPOND HERITAGE	E HO'OLA ULU NIU A MAUNALUA - EAST O'AHU,HI COCONUT RHINO BEETLE CONTROL #RFP 24-02-PI	Semi-Annual Report	Y	S
AGR 122	A	116,218	O	1,100,000	983,782	1/8/25	2/14/25	2/13/25	RENTOKIL NORTH AMERICA INC	CONTROL & MITIGATION OF LITTLE FIRE ANTS (LFA) ON RESIDENTIAL PROPERTIES #RFP 25-03-PI ACT 231/SLH2024	Monthly Milestones	Y	S
AGR 122	A	32,000	O	40,000	8,000	2/18/25	2/18/25	2/17/26	BIO BAMBOO, INC.	RAPID RESPONSE PREVENTION TREATMENT #RFP-24-01-PI STATEWIDE (GWMC)	Semi-Annual Report	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 122	A	200,000	O	250,000	50,000	3/20/25	3/20/25	3/19/26	ANTHOLOGY MARKETING GROUP, INC	HI DOA STRATEGIC COMMUNICATIONS & PUBLIC ENGAGEMENT SUPPORT SVCS F/EMERGENCY AVIAN INFLUENZA & INVASIVE SPECIES CAMPAIGNS #PE25-058SK	Semi-annual Reports	Y	S
AGR 122	A	-	O	150,000	150,000	3/20/25	4/2/25	2/1/27	COUNTY OF KAUAI	KAUAI ROSE RINGED PARAKEET POPULATION CONTROL	Quarterly reports act as milestones	Y	S
AGR 122	A	65,000	O	150,000	85,000	7/21/25	4/2/25	8/1/27	COUNTY OF KAUAI	KAUAI ROSE RINGED PARAKEET POPULATION CONTROL	Quarterly reports act as milestones	Y	S
AGR 122	A	179,696	O	359,392	179,696	4/3/25	4/23/25	4/22/26	UNIVERSITY OF HAWAII	CONTROLS & MITIGATION OF TWO-LINED SPITTLEBUG #RFP 25-04-PI	Monthly	Y	S
AGR 122	A	32,000	O	39,072	7,072	4/16/25	4/16/25	4/15/26	'AINA HO'OKUPU O KILAUEA	NORTH & EAST KAUAI CRB ERADICATION STRATEGY THROUGH GREEN WASTE MGMT SITES #RFP 24-01-PI #0FOS2415-01	Semi-Annual Report	Y	S
AGR 122	A	12,000	O	240,000	228,000	4/21/25	5/16/25	5/15/26	HAWAII RANGELAND STEWARDSHIP	CTRL & MITIGATION OF 2-LINED SPITTLEBUG	Quarterly reports	Y	S
AGR 122	A	15,000	O	25,000	10,000	4/23/25	4/23/25	4/22/26	HAWAII FARMERS UNION UNITED	COMMUNITY CRB COALITION (SPONSORED BY HFU N SHORE CHARTER) RFP 24-02-PI ODOA2420-01	Semi-Annual Report	Y	S
AGR 122	A	15,000	O	25,000	10,000	5/1/25	5/1/25	4/30/26	KOKUA HAWAII FOUNDATION	MANAGING GRN WASTE & SPREAD OF CRB NORTH SHORE COMM THRU INVESSEL COMPOSTING SYS RFP 24-02-PI ODOA2416-01	Semi-Annual Report	Y	S
AGR 122	A	16,000	O	40,000	24,000	5/1/25	5/1/25	4/30/26	KOKUA HAWAII FOUNDATION	MANAGING GREEN WASTE & SPREAD OF CRB NORTH SHORE COMM THROUGH AN INVESSE COMPOSTING SYST RFP 24-01-PI ODOA2413-01	Semi-Annual Report	Y	S
AGR 122	A	15,000	O	25,000	10,000	5/5/25	5/5/25	5/4/26	KINAI 'EHA	PROTECT OUR PALMS HAWAII'S FIGHT AGAINST COCONUT RHINOCEROS BEETLE RFP 24-02-PI ODOA24122-01	Semi-Annual Report	Y	S
AGR 122	A	47,490	O	237,449	189,959	5/23/25	6/19/25	6/20/26	UNIVERSITY OF HAWAII	TAXONOMIC ID OF PESTS INTERCEPTED DURING INSP RISK MGMT & SURVEYS #25-06-PI	Quarterly Progress Reports	Y	S
AGR 122	A	-	O	800,000	800,000	6/5/25	6/5/25	6/4/26	UNIVERSITY OF HAWAII	PEST MGMT SYST APPROACH INTERGOVT AGRMT	Quarterly Progress Reports	Y	S



Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 122	A	100,000	O	250,000	150,000	7/17/25	7/17/25	7/16/26	CHARTER COMMUNICATIONS	PUBLIC AWARENESS 2024 - STATEWIDE BIOSECURITY AWARENESS	Semi-annual Reports	Y	S
AGR 122	A	-	O	240,000	240,000	9/19/25	11/21/25	11/20/26	UNITED STATES DEPARTMENT OF	2-LINE SPITTLE BUG TREATMENT/MITIGATION - RFP-25-08-PI	Monthly Reports	Y	S
AGR 122	A	-	O	239,741	239,741	11/19/25	12/2/25	12/1/26	EKNA SERVICES, INC.	HI BIOSECURITY RISK ASSESSMENT PHASE 1 INITIAL CONSULTATION	Semi-Annual Report	Y	S
AGR 122	A	-	O	199,827	199,827	11/19/25	12/3/25	12/2/26	EKNA SERVICES, INC.	RENOV OF HI DAB KING ST FACILITIES PLNG	Semi-Annual Report	Y	S
AGR 122	A	-	O	239,443	239,443	11/19/25	12/2/25	12/1/26	EKNA SERVICES, INC.	RENOV OF HI DEPT AB PQ FAC AUIKI ST RFP #25-010-PI	Semi-Annual Report	Y	S
AGR 122	A	-	M	100,000	100,000	11/20/25	12/3/25	12/2/26	ALOHA TERMITE KAUAI, INC.	CRB RAPID RESPONSE ONCALLSVCS C&C HNL - HAWAII HIEPRO #17693	Monthly Reports	Y	S
AGR 122	A	-	M	100,000	100,000	11/20/25	12/3/25	12/2/26	ALOHA TERMITE KAUAI, INC.	CRB RAPID RESPONSE ONCALLSVCS COUNTY OF HAWAII - HAWAII HIEPRO #17690	Monthly Reports	Y	S
AGR 122	A	-	M	100,000	100,000	11/20/25	12/3/25	12/2/26	ALOHA TERMITE KAUAI, INC.	CRB RAPID RESPONSE ONCALLSVCS COUNTY OF KAUAI - KAUAI HI HIEPRO #17691	Monthly Reports	Y	S
AGR 122	A	-	M	100,000	100,000	11/20/25	12/3/25	12/2/26	ALOHA TERMITE KAUAI, INC.	CRB RAPID RESPONSE ONCALLSVCS COUNTY OF MAUI HAWAII HIEPRO #17692	Monthly Reports	Y	S
AGR 122	B	27,115	O	32,425	5,310	4/1/20	4/1/20	3/31/21	ADVANCED TECHNOLOGY CORP.	INSTALLATION TRAINING & MGMT OF LABORATORY INFORMATION MGMT SYSTEM	Review of Work	Y	S
AGR 122	B	474,280	M	585,233	110,953	10/2/20	7/1/20	1/31/27	PACIFIC RADIO GROUP, INC	NEIGHBOR ISLAND AIRPORT ADVERTISING F/INVASIVE SPECIES	provides advertising space for contract duration	Y	S
AGR 122	B	20,625	O	27,500	6,875	5/10/21	6/1/21	5/31/23	UNIVERSITY OF HAWAII	MYRTACEAE REPLACEMENT	Semi-annual Reports	Y	S
AGR 122	B	42,000	O	105,000	63,000	5/19/25	5/29/25	5/28/26	UNIVERSITY OF HAWAII	BIOLOGICAL CNTRL 2LINED SPITTLEBUG USING STRAINS OF HAWN ENTOMOPATHOGENI NEMATODES	Quarterly reports	Y	S
AGR 131	B	113,101	O	120,958	7,857		3/30/18	5/30/19	DATAHOUSE CONSULTING, INC.	REPLACEMENT OF THE ANIMAL QUARANTINE STATE COMPUTER INFORMATION SYSTEM RFP 16-05-AQ-CIS	Program Reports	Y	S
AGR 131	B	34,900	O	39,046	4,146	3/15/18	4/1/18	3/31/19	DATAHOUSE CONSULTING, INC.	AQS INFORMATION SYSTEM	Program Reports	Y	S
AGR 131	B	39,089	O	43,193	4,103	2/19/19	4/1/19	8/31/19	DATAHOUSE CONSULTING, INC.	AQS - AIS SYSTEM	Program Reports	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 131	B	3,096	M	3,377	282		11/1/20	10/31/22	APB CONSTRUCTION CORP.	AC MAINTENANCE CONTRACT F/AQS 11MOS 281.50 12TH MO 280.50	Review of Work	Y	S
AGR 131	B	70,531	O	70,549	18	6/16/21	7/1/21	6/30/22	DATAHOUSE CONSULTING, INC.	MAINTENANCE AND SUPPORT SERVICES FOR AIS COMPUTER SYSTEM	Program Reports	Y	S
AGR 131	B	22,680	M	34,020	11,340	2/1/23	1/1/23	1/31/26	O & M ENTERPRISES	ANIMAL QUARANTINE STATION WASTEWATER PRETREATMENT FACILITY MAINTENANCE HALAWA VALLEY AIEA HI	Invoice	Y	S
AGR 131	B	3,270	M	3,924	654	6/1/23	6/1/23	5/31/24	ISLAND WIDE A/C SERVICE, LLC	AQS A/C SVC	Inoice/Work Order	Y	S
AGR 131	B	13,455	M	53,820	40,365	1/29/25	2/1/25	1/31/28	O & M ENTERPRISES	AQS WASTEWATER PRE-TREATMENT FACILITY MAINTENANCE HALAWA OAHU HI	Invoice	Y	S
AGR 131	B	1,297	M	7,780	6,483	5/27/25	6/1/25	5/31/27	TRADEWINDS COOLING, LLC	A/C MAINT SVCS AQS	Invoice/Work Order	Y	S
AGR 131	B	4,153	M	19,935	14,121	5/27/25	6/1/25	5/31/27	TRADEWINDS COOLING, LLC	A/C MAINT SVCS AQS	Invoice/Work Order	Y	S
AGR 131	B	130,000	O	750,000	620,000	6/3/25	7/1/25	6/30/26	DATAHOUSE CONSULTING, INC.	AQS INFO SYST	Progress Reports	Y	S
AGR 132	A	9,017	M	9,837	820	5/12/23	6/1/23	5/31/24	OAHU AIR CONDITIONING SERVICE,	AI KANAHOAHOA BLDG A/C MAINTENANCE	Invoice/Work Order	Y	S
AGR 132	A	9,836	M	9,837	1	5/29/24	6/1/24	5/31/25	OAHU AIR CONDITIONING SERVICE,	AI KANAHOAHOA BLDG A/C MAINTENANCE	Invoice/Work Order	Y	S
AGR 141	A	1,556,326	M	1,581,134	24,808	3/9/09	7/6/09	TBD	JENNINGS PACIFIC LLC	E KAUAI IRRIGATION SYSTEM- MISCELLANOUS IMPR. JOB#DOAK02KAPAA, KAUAI	INSPECTION OF WORK	Y	S
AGR 141	A	-	M	13,256	13,256	6/1/22	7/15/22	3/31/25	MEI CORPORATION	KAHUKU AG PARK IMPROVEMENTS - REPAIR PUMP CONTROL BLDG & REPL PUMPS KAHUKU,OAHU,HAWAII #B22001554	INSPECTION OF WORK	Y	S
AGR 141	A	168,625	M	177,500	8,875	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	A	461,506	M	1,225,000	763,494	3/24/23	7/17/23	1/12/27	AECOM TECHNICAL SERVICES, INC.	#DOAO 25 WAHIAWA IRRIG SYST & LAKE WILSON RESERVOIR DUE DILIGENCE ASSESSMENT WAHIAWA OAHU HI	PROGRESS REPORTS	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 141	A	321,100	M	4,500,000	4,178,900	3/7/24	9/2/24	9/2/26	PAREN, INC.	ACT 90 STATEWIDE LAND TRANSFER - PHASE 2	PROGRESS REPORTS	Y	S
AGR 141	A	-	M	90,000	90,000	5/21/24	4/15/25	4/15/26	ISEMOTO CONTRACTING CO., LTD.	WAIMEA IRRIG SYST DRAINAGE IMPROVEMENT KAMUELA HAWAII #DOAH23	INSPECTION OF WORK	Y	S
AGR 141	A	-	M	40,000	40,000	12/23/24	2/4/25	TBD	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAO-10.4 MAINT OF MECHANICAL & ELECTRICAL EQUIP PHASE 4, KAHUKU AGRICUTURAL PARK -KAHUKU,OAHU,HI 1ST 48,500.00 2ND 80,150.00	INSPECTION OF WORK	Y	S
AGR 141	A	680,662	M	3,875,595	3,194,933	6/2/25	6/12/25	Pending C	GANNETT FLEMING, INC.	WAHIAWA DAM IMPROVMNTS (ST DAM ID: OA-0017) WAHIAWA, OAHU, HI	PROGRESS REPORTS	Y	S
AGR 141	A	-	M	6,000	6,000	10/12/25	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB # IFB #25-030-ARMD MOLOKAI IRRIGATN SYST MSC ON-CALL SVCS MOLOKAI,HI	INSPECTION OF WORK	Y	S
AGR 141	A	-	M	40,000	40,000	10/26/25	TBD	TBD	PACIFIC ELECTRO-MECHANICAL,	JOB #DOMIS-02C MAINT OF MECHANICAL & ELECTRICAL EQUIP MOLOKAI IRRIG SYST PHASE 4	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	15,000	15,000	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	14,417	14,417	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	583	583	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	B	39,913	M	54,500	14,587	11/12/24	8/7/25	8/7/27	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES IFB# B24002585	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	24,500	24,500	11/12/24	8/7/25	8/7/27	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES IFB# B24002585	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	90,000	90,000	12/7/24	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 141	B	-	M	35,000	35,000	12/7/24	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S
AGR 141	B	64,831	M	80,000	15,169	1/6/25	7/31/25	7/31/27	RNK CONTRACTORS	JOB IFB #24-030 ARMD MOLOKAI IRRIG SYST MISC ON-CALL SVCSMOLOKAI HI #B24002586	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	25,000	25,000	1/6/25	7/31/25	7/31/27	RNK CONTRACTORS	JOB IFB #24-030 ARMD MOLOKAI IRRIG SYST MISC ON-CALL SVCSMOLOKAI HI #B24002586	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	40,150	40,150	12/23/24	TBD	TBD	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAO-10.4 MAINT OF MECHANICAL & ELECTRICAL EQUIP PHASE 4, KAHUKU AGRICUTURAL PARK -KAHUKU,OAHU,HI 1ST 48,500.00 2ND 80,150.00	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	96,000	96,000	9/19/25	TBD	TBD	GOODFELLOW BROS., LLC	JOB # IFB #25-010-ARMD, WAIMEA & HONOKAA PAAUILO IRRIGTN SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	69,000	69,000	10/12/25	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB # IFB #25-030-ARMD MOLOKAI IRRIGATN SYST MSC ON-CALL SVCS MOLOKAI,HI	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	65,000	65,000	10/12/25	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB # IFB #25-030-ARMD MOLOKAI IRRIGATN SYST MSC ON-CALL SVCS MOLOKAI,HI	INSPECTION OF WORK	Y	S
AGR 141	B	-	M	232,600	232,600	10/26/25	TBD	TBD	PACIFIC ELECTRO-MECHANICAL,	JOB #DOMIS-02C MAINT OF MECHANICAL & ELECTRICAL EQUIP MOLOKAI IRRIG SYST PHASE 4	INSPECTION OF WORK	Y	S
AGR 141	V	33,907	M	1,900,000	1,866,093	11/27/24	12/11/24	12/31/25	HAWAII 'ULU PRODUCERS	HONALO MARSHALLING YARD IMPROVEMENTS SOUTH KONA,HAWAII	INSPECTION OF WORK	Y	S
AGR 141	W	159,133	M	168,000	8,867	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	167,417	167,417	8/24/22	10/19/22	4/20/26	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAMIS 028 MAINT OF MECHANICAL & ELECTRICAL EQUIP, PHASE 3 MOLOKAI IRRIGATION SYST MOLOKAI HAWAII	INSPECTION OF WORK	Y	S
AGR 141	W	92,000	M	98,516	6,516	9/2/22	10/17/22	12/12/25	EKNA SERVICES, INC.	AGRICULTURAL ENTERPRISES HAWAII ADMINSTRATIVE RULES DEVELOPMENT	PROGRESS REPORTS	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

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AGR 141	W	86,192	M	100,000	13,808	12/9/23	6/6/24	6/6/26	ITC WATER MANAGEMENT, INC.	JOB # IFB 23-030-ARMD MOLOKAI IRRIG SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	40,090	40,090	5/21/24	4/15/25	4/15/26	ISEMOTO CONTRACTING CO., LTD.	WAIMEA IRRIG SYST DRAINAGE IMPROVEMENT KAMUELA HAWAII #DOAH23	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	8,000	8,000	11/12/24	8/7/25	8/7/27	D & C CONSTRUCTION, INC.	JOB #IFB 24-020-ARMD OAHU MISCELLANEOUSE ON-CALL SEVICES IFB# B24002585	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	8,000	8,000	12/7/24	TBD	TBD	ITC WATER MANAGEMENT, INC.	JOB IFB #24-010-ARMD WAIMEA & HONOKAA PAAUILO IRRIG SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	9,500	9,500	1/6/25	7/31/25	7/31/27	RNK CONTRACTORS	JOB IFB #24-030 ARMD MOLOKAI IRRIG SYST MISC ON-CALL SVCSMOLOKAI HI #B24002586	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	48,500	48,500	12/23/24	TBD	TBD	PACIFIC ELECTRO-MECHANICAL,	JOB #DOAO-10.4 MAINT OF MECHANICAL & ELECTRICAL EQUIP PHASE 4, KAHUKU AGRICUTURAL PARK -KAHUKU,OAHU,HI 1ST 48,500.00 2ND 80,150.00	INSPECTION OF WORK	Y	S
AGR 141	W	-	M	8,000	8,000	9/19/25	TBD	TBD	GOODFELLOW BROS., LLC	JOB # IFB #25-010-ARMD, WAIMEA & HONOKAA PAAUILO IRRIGTN SYST MISC ON-CALL SVCS	INSPECTION OF WORK	Y	S
AGR 151	A	300,000	O	400,000	100,000	7/1/16	7/1/16	9/30/21	HAWAII FARM BUREAU FEDERATION	SOLICIT PROPOSALS FOR RESEARCH PROJECTS TO ESTABLISH FOOD SAFETY PROCEDU FOR HI FARMERS	Midterm Progress & Final Report	Y	S
AGR 151	A	240,000	O	270,000	30,000	5/16/23	5/16/23	11/15/25	UNIVERSITY OF HAWAII	SEA SALT FOOD SAFETY EDUCATION	Midterm Progress & Final Report	Y	S
AGR 151	A	180,000	O	200,000	20,000		7/1/23	6/30/24	HAWAII FARM BUREAU FOUNDATION	GRANT IN AID 2023	Midterm Progress & Final Report	Y	S
AGR 153	A	112,500	O	150,000	37,500	11/1/23	11/1/23	11/25/25	UNIVERSITY OF HAWAII	MACROALGAE CULTIVATION USING SEWAGE EFFLUENT FROM BENCH SCALE TO PILOT SCALE	Program Reports	Y	S
AGR 153	A	50,000	O	100,000	50,000	11/16/23	11/26/23	11/26/24	UNIVERSITY OF HAWAII	ESTABLISH A BSF BASED BIOREFINERY F/VALORIZATION OF ORGANIC WASTES INTO PROTEIN LIPID FERTILIZER CHITIN & CHITOSAN	Program Reports	Y	S
AGR 153	A	41,250	O	82,500	41,250	12/28/23	12/29/23	6/28/25	UNIVERSITY OF HAWAII	DEVELOP AQUACULTURE CODE OF CONDUCT & GOOD MGMT PRACTICE PROTOCOLS	Program Reports	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

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AGR 153	A	50,000	O	100,000	50,000		12/5/24	12/5/25	UNIVERSITY OF HAWAII	IDENTIFY SUITABLE AQUACULTURE ZONES FOR LAND-BASED AQUACULTURE PLNGM IN HAWAII USING GIS BASED TOOLS	Program Reports	Y	S
AGR 153	A	60,000	O	120,000	60,000		12/8/24	12/8/25	UNIVERSITY OF HAWAII	CREATE HOLISTIC WORKFORCE DEVELOPMENT FRAMEWORK TAILORED TO HAWAII'S AQUACULTURE IND DESIGNED TO BOLSTER INDUSTRY'S GROWTH & SUSTAINABILITY	Program Reports	Y	S
AGR 153	A	-	O	55,000	55,000		11/15/25	11/15/26	UNIVERSITY OF HAWAII	DESIGN BLD & OPERATE A PILOT SCALE RACEWAY SEAWEEED SYST TO GROW LIMU ON PRIMARY WASTE WATER EFFLUENT #0DOA2507-01	Program Reports	Y	S
AGR 171	A	160,883	O	201,104	40,221	9/18/23	9/18/23	11/18/25	ALTERNATIVE STRUCTURES	FOOD HUB PILOT PROGRAM ACT 313 RFP 23-02-MDB	Progress and Final Reports	Y	S
AGR 171	A	162,571	O	203,213	40,643	9/6/23	9/6/23	5/6/25	HAWAII INSTITUTE OF PACIFIC	FOOD HUB PILOT PROGRAM ACT 313 RFP 23-02-MDB	Progress and Final Reports	Y	S
AGR 171	A	199,963	O	249,954	49,991	9/6/23	9/6/23	11/6/25	SUSTAINABLE MOLOKAI	FOOD HUB PILOT PROGRAM ACT 313 RFP 23-02-MDB	Progress and Final Reports	Y	S
AGR 171	A	75,000	O	250,000	175,000	12/5/23	12/5/23	2/5/27	ELEPAIO SOCIAL SERVICES	MEA'AI WAI'ANAE 'ELEPAIO SOCIAL SERVICES FOOD HUB EXPANSION PROJ #RFP 23-02-MDB	Progress and Final Reports	Y	S
AGR 171	A	60,964	O	203,213	142,249	3/20/24	30/20/24	5/20/27	PAPAALOA MARKET & CAFE LLC	#RFP 23-02-MDB PAPAALOA COUNTRY STORE & CAFE FOOD HUB EXPANSION & CERTIFIED COMMUNITY KITCHEN CONSTRUCTION	Progress and Final Reports	Y	S
AGR 171	A	150,000	O	269,500	119,500	9/18/23	9/18/23	1/31/26	UNIVERSITY OF HAWAII	FARM APPRENTICE MENTORSHIP PROGRAM (FAMP) - ACT 304 SLH 2022	Periodic progress reports and inquiries.	Y	S
AGR 171	A	250,000	O	275,000	25,000	2/4/25			HAWAII AGRICULTURAL FOUNDATION	INCREASE LOCAL FOOD PROD & ADD NEED F/HAWAII TO BECOME MORE FOOD SECURE & SELF SFFICIENT BY CREATING GREATER AWARENESS	Midterm Progress & Final Report	Y	S
AGR 171	B	4,000	O	10,000	6,000	11/19/23	11/19/23	11/18/24	HAWAII TROPICAL FLOWER COUNCIL	2021 HTFC PROGRAM TO INCREASE PRODUCTION OF HAWAII FLORICULTURE THROUGH IMPORT REPLACEMENT	Midterm Progress & Final Report	Y	S
AGR 171	N	32,000	O	40,000	8,000	12/12/22	12/12/22	12/31/24	KOKUA KALIHI VALLEY	ROOTS FOOD HUB MOBILE MARKET (FHMM) - RFP #22-06-MDB	Progress and Final Reports	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

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AGR 171	N	16,000	O	40,000	24,000	3/24/23	3/4/23	3/24/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK CROP PROGRAM FY 2022 RFP 22 05 MDB SWEET POTATO	Progress and Final Reports	Y	S
AGR 171	N	30,562	O	38,202	7,640	4/1/24	4/1/24	2/28/25	HAWAII AGRICULTURE RESEARCH	SPECIALTY CROP BLOCK GRANT PROGRAM FARM BILL FY 22 RFP 22 05 MDB	Progress and Final Reports	Y	S
AGR 171	N	16,000	O	40,000	24,000	3/25/23	3/25/23	3/31/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022 RFP 22 05 MDB MELONS	Progress and Final Reports	Y	S
AGR 171	N	25,052	O	31,315	6,263	5/31/23	5/31/23	2/28/25	UNIVERSITY OF HAWAII	SPECIALTY CROP BLOCK GRANT PROGRAM FY 2022 YEAR OF THE LIMU RFP 22 01 MDB	Progress and Final Reports	Y	S
AGR 171	N	13,833	O	17,292	3,458	12/29/22	12/29/22	12/31/24	UNIVERSITY OF HAWAII	DEVELOPING CLONAL ROOTSTOCKS F/HAWAII CACAO GROWERS & RESEARCHERS	Progress and Final Reports	Y	S
AGR 171	N	39,811	O	49,763	9,953	3/29/24	3/29/24	12/1/25	CACAO SERVICES, INC.	PROV ELITE & LOCALLY ADAPTED CACAO VARIETALS TO A FLEDGING CACAO INDUSTRY IN HAWAII SPECIALTY CROP BLOCK GRANT PROGRAM FY23 RFP 23 03 MDB	Progress and Final Reports	Y	S
AGR 171	N	37,460	O	46,825	9,365	3/29/24	3/29/24	3/31/25	HAWAII FLORICULTURE & NURSERY	EDUCATION & ACCESSIBLTY OF HAWAII FLORICULTURE PRODUCTS #RFP 23-03-MDB	Progress and Final Reports	Y	S
AGR 171	N	39,400	O	49,250	9,850	4/1/24	4/1/24	12/31/25	HAWAII AGRICULTURE RESEARCH	ROOTING OF PAPAYA CUTTINGS - RFP #23-03-MDB	Progress and Final Reports	Y	S
AGR 171	N	-	O	36,332	36,332	4/29/24	4/29/24	12/31/25	UNIVERSITY OF HAWAII	IMPROV ORNAMENTAL INDUSTRY OF HAWAII THROUGH EVALUATION & DISTRIBUTION OF TEMPLATE CUT FLOWER CROPS #SCBGP FY23	Progress and Final Reports	Y	S
AGR 171	N	19,843	O	49,607	29,764	4/24/24	4/24/24	3/31/26	UNIVERSITY OF HAWAII	SUPPORTING EXPANSION OF LOCAL COCONUT PRODUCTION BU EVALUATION & DIST OF DWARF COCONUT SEEDLINGS #SCBGP FY23 #RFP 23-03 MDB	Progress and Final Reports	Y	S
AGR 171	N	20,000	O	50,000	30,000	4/24/24	4/24/24	2/28/26	UNIVERSITY OF HAWAII	HAWAII INTERGATED PEST MGMT PROG F/DIAMONDBACK MOTH TO INCREASE SUSTAINABILITY OF CRUCIFERS CROP #SCBGP FY23	Progress and Final Reports	Y	S
AGR 171	N	-	O	49,705	49,705	4/24/24	4/24/24	12/31/25	UNIVERSITY OF HAWAII	INCREASE PROD HAWAII GROWN EUCALYPTUS THROUGH BEST MGMT PRACTICES & OUTREACH #SCBGP FY23 #RFP-23-03-MDB	Progress and Final Reports	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

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AGR 171	N	-	O	50,000	50,000	4/24/24	4/24/24	1/31/26	UNIVERSITY OF HAWAII	IMPRO BANANA& TARO LOCAL PROD W/PLANTLETS/HULIES & EDUCATION PROG SCBGP FY23 #RFP 23-03-MDB	Progress and Final Reports	Y	S
AGR 171	N	160,000	O	200,000	40,000	1/6/23	1/6/23	3/31/25	UNIVERSITY OF HAWAII	INCREASE CONSUMPTION OF HI FRUITS & VEG TO PROMOTE NUTGRITION SCBGP FY21(HR133)AHMAD FRUITS	Progress and Final Reports	Y	S
AGR 171	N	16,527	O	41,318	24,791	4/16/25	4/16/25	3/31/26	HAWAII FLORICULTURE & NURSERY	2025 HFNA ACCESSIBILITY EDUCATION PROIMOTIIONAL SCBGP FY24 RFP 24-01-MD	Progress and Final Reports	Y	S
AGR 171	N	20,123	O	50,307	30,184	4/16/25	4/16/25	3/1/27	HAWAII SEED GROWERS	SEEDING FUTURE COMPLETE CRSE F/HAWAII'S SPECIALTY CROP GROWERS SCBGP FY2 RFP 24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	27,966	O	69,916	41,949	4/16/25	4/16/25	3/29/27	MALAMA SANCTUARY	IMPROV SUSTAINABLE AWA PRODUCTION IN HAWAII THROUGH TISSUE CULTURE SCBGP FY24 RFP 24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	14,400	O	36,000	21,600	6/4/25	6/4/25	7/31/26	UNIVERSITY OF HAWAII	EXPAND MKTS SPECIALTY CROPS F/IMPORT SUBSTITUION IN HAWAII SCBGP FY24 RFP 24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	21,122	O	52,804	31,682	4/26/25	4/26/25	3/1/27	SHAC FOUNDATION	EDU OUTREACH FOR SMALLHOLD GROWERS ON MACADAMIA ORCHARD HLTH SCBGP FY24 RFP-24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	49,940	O	62,425	12,485	4/13/25	4/13/25	3/30/26	SYNERGISTIC HAWAII	EXPAND MARKETS FOR HAWAII'S SPECIALTY COFFEE GROWERS SCBGP FY24 RFP-24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	-	O	68,213	68,213	4/16/25	4/16/25	12/31/26	HAWAII AGRICULTURE RESEARCH	DEV OF CACAO PROPOGATION METHDS F/HI FARMERS & VIRUS ELIMINATIONS SCBGP FY24 RFP-24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	9,400	O	23,500	14,100	9/29/25	9/29/25	3/1/27	KONA COFFEE FARMERS	SCBGP FY24 - KONA COFFEE FARMERS ASSOC #RFP 24-01-MDB	Progress and Final Reports	Y	S
AGR 171	N	-	O	60,466	60,466	9/29/25	9/29/25	3/31/27	UNIVERSITY OF HAWAII	SCBGP - FY24 UH - KEITH KARDASH - SWEET CORN #RFP-24-01-MDB	Progress and Final Reports	Y	S
AGR 171	P	8,000	O	10,000	2,000	1/30/24	1/30/24	6/1/24	BOYS & GIRLS CLUB OF HAWAII	KAPA'A CLUBHSE GARDENING PROGRAM RFP 23-04-MDB	Progress and Final Reports	Y	S
AGR 171	P	8,000	O	10,000	2,000	2/18/24	2/18/24	8/1/24	LAUPAHOEHOE TRAIN MUSEUM	MICRO-GRANTS FOR FOOD SECURITY PROGRAM FY22 - #RFP 23-04-MDB	Progress and Final Reports	Y	S



Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

<u>Prog ID</u>	<u>MOF</u>	<u>Amount Paid</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Monitored</u>	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
AGR 171	P	8,000	O	10,000	2,000	3/4/24	3/4/24	12/31/24	KAKOO OIWI	MICRO GRANTS FOR FOOD SECURITY PROGRAM FY22 - RFP-23-04-MDB	Progress and Final Reports	Y	S
AGR 171	P	118,490	O	296,224	177,734	6/17/25	6/17/25	5/24/27	FARM LINK HAWAII, INC.	RESILIENT FOOD SYST INFRASTRUCTURE (RFSI) PROGRAM, HI '24 RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	174,349	O	498,141	323,792	7/18/25	7/18/25	5/24/27	AHUALOA FAMILY FARMS LLC	HAWAII RESILIENT FOOD SYST INFRASTRUCTURE FY24 IGP INCREASING AHUALOA FARMS MACADAMIA NUT PROCESSING CAPACITY EFFICIENCY SAFETY & QUALITY	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	124,760	O	311,899	187,139	7/18/25	7/18/25	5/24/27	HAWAII 'ULU PRODUCERS	HAWAII RESILIENT FOOD SYST INFRASTRUCTURE FY24 IGP EXPANDING DEHYDRATIO CAPACITY & CHILL STORAGE INFRASTRUCTURE F/SMALL & MID SIZED PRODUCERS IN	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	167,358	O	478,167	310,809	7/18/25	7/18/25	5/24/27	KUMANO I KE ALA O MAKAWELI	HAWAI'I RESILIENT FOOD SYST INFRASTRUCTURE FY24 IGP WEST KAUAI VALUE ADDE KALO PROD PROJ #RFP 24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	64,039	O	67,410	3,370	8/5/25	8/5/25	8/4/26	AHIKI ACRES LLC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	45,719	O	48,126	2,406	8/5/25	8/5/25	8/4/26	JYY, INC.	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	34,558	O	36,377	1,819	8/5/25	8/5/25	8/4/26	HAWAIIAN CHIP COMPANY	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	95,000	O	100,000	5,000	8/5/25	8/5/25	8/4/26	KAWAMATA FARMS LLC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	89,272	O	93,970	4,699	8/5/25	8/5/25	8/4/26	KUPU PLACE AQUAPONICS, LLC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	31,159	O	77,897	46,738	8/5/25	8/5/25	8/4/26	MAUI BREADFRUIT CO., LLC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

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AGR 171	P	56,106	O	59,058	2,953	8/5/25	8/5/25	8/4/26	NH PROPERTIES, LLC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	95,000	O	100,000	5,000	8/5/25	8/5/25	8/4/26	TEAHAWAII.COM	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	92,563	O	97,435	4,872	8/5/25	8/5/25	8/4/26	PURDY CO LTD.	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	40,000	O	100,000	60,000	8/5/25	8/5/25	8/4/26	PUNAHELE PROVISIONS PBC	HI RESILIENT SYST INFRASTRUCTRE (RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	86,829	O	91,399	4,570	8/5/25	8/5/25	8/4/26	OCR, INC.	HI RESILIENT FOOD SYST INFRASTRUCTRE(RFSI) PROG FY24 SIMPLIFIED EQUIPM ONLY GRANT RFA-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	33,518	O	83,795	50,277	8/13/25	8/13/25	8/12/26	ALTERNATIVE STRUCTURES	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PRGM FY24 - SIMPLIFIED EQUIPM ONLY GRANT RFP-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 171	P	38,825	O	40,869	2,043	8/14/25	8/14/25	8/13/26	KAMIYA GOLD INC	HI RESILIENT FOOD SYST INFRASTRUCTRE (RFSI) PRGM FY24 - SIMPLIFIED EQUIPM ONLY GRANT RFP-24-01-ADD	Periodic progress reports, inquiries and site visits	N	E
AGR 192	A	200,000	O	250,000	50,000	5/26/21	5/26/21	5/26/26	SK NATURAL FARMS, LLC	SMALL ANIMAL HARVEST UNIT RFP-21-03-OC	mid-term and annual reports	Y	S
AGR 192	A	60,000	O	90,000	30,000	6/1/22	6/1/22	5/31/23	HAWAII FARM BUREAU FOUNDATION	HAWAII AGRICULTURE INVASIVE SPECIES AWARENESS & SUPPORT LOCAL AGRICULTURAL PRODUCTION- RFP #PI-23-01	mid-term and annual reports	Y	S
AGR 192	A	179,297	O	199,218	19,921	12/12/22	12/12/22	12/31/24	UNIVERSITY OF HAWAII	HDOA INNOVATIVE GRANT 1ST YR 138,202 2ND YR 61,016	mid-term and annual reports	Y	S
AGR 192	A	79,200	O	99,000	19,800	12/12/24	12/12/24	12/11/25	UNIVERSITY OF HAWAII	SUPPORTING ORGANIC & SUSTAINABLE FOOD CROP PRODUCTION	mid-term and annual reports	Y	S
AGR 192	A	39,600	O	99,000	59,400	3/11/25	3/11/25	3/10/26	UNIVERSITY OF HAWAII	GOFARM HAWAII PROPOSAL HDOA 2024	mid-term and annual reports	Y	S
AGR 192	A	15,999	O	19,999	4,000	5/15/25	5/15/25	6/30/26	HAWAII CATTLEMEN'S COUNCIL,	BRINGING EDU ABT BEEF CATTLE PROD 2 THE PUBLIC 2 FOSTER SUPP F/HI'S PANIOLO SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S

Department of Agriculture and Biosecurity  
Active Contracts as of December 1, 2025

Table 10

<u>Prog ID</u>	<u>MOF</u>	<u>Amount Paid</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Monitored</u>	<u>Y/N</u>	<u>E/L/P/C/G/S/*</u>
AGR 192	A	15,400	O	19,250	3,850	5/14/25	5/14/25	5/21/26	HAWAII FLORICULTURE & NURSERY	2025 HFNA EDU & PROMO PRGM SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S
AGR 192	A	12,000	O	15,000	3,000	6/2/25	6/2/25	4/30/26	MALAMA KAUAI	PROMOTING HI FOOD HUBS & PRODUCERS THRU COLLABORATIVE ADVERTS. SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S
AGR 192	A	-	O	15,000	15,000	6/4/25	6/4/25	5/31/26	UNIVERSITY OF HAWAII	THE HI 4-H STATE LIVESTOCK SHOW, 2 BE HELD IN CONJUNCTION W/THE STATE FARM FAIR, IN JULY 2025 SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S
AGR 192	A	15,800	O	19,750	3,950	5/15/26	5/15/26	5/31/26	HAWAII TROPICAL FLOWER COUNCIL	HTFC'S 2025-2026 IMPORT REPLACEMNT PLANTS DISTRIBUTN PRGM SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S
AGR 192	A	12,000	O	15,000	3,000	9/3/25	9/3/25	9/2/26	ACF KONA KOHALA CHEFS	NEW RECIPES OF HI'S ETHNIC HERITGE USING UNDERUTILIZED LOCALLY GRWN & RAISED CROPS SPP FY25 RFP-25-02-MDB	mid-term and annual reports	Y	S
AGR 192	A	75,900	O	126,500	50,600	9/25/25	9/25/25	3/24/27	AGRICULTURAL LEADERSHIP	2025-2026 AGRICULTURAL LEADERSHIP PRGRM	mid-term and annual reports	Y	S
AGR 846	W	160,000	O	227,550	67,550	5/11/21	11/15/21	11/14/26	UNIVERSITY OF HAWAII	PESTICIDE FATE AND LEACHABILITY ASSESSMENT	Quarterly progress reports act as milestones.	Y	S
AGR 846	W	173,791	O	347,581	173,791	9/18/24	10/21/24	10/20/25	UNIVERSITY OF HAWAII	PESTICIDES DRIFT MONITORING STUDY	Quarterly progress reports act as milestones.	Y	S
AGR 846	W	-	O	635,387	635,387	9/12/25	10/21/25	10/20/27	UNIVERSITY OF HAWAII	PESTICIDES DRIFT MONITORING STUDY	Quarterly progress reports act as milestones.	Y	S
AGR 846	W	-	O	135,000	135,000	2/13/25	2/13/25	6/30/26	COUNTY OF HAWAII	COFFEE BERRY BORER & COFFEE LEAF RUST PESTICIDE SUBSIDY PROGRAM	Quarterly reports	Y	S
AGR 846	W	25,000	O	100,000	75,000	5/29/25	6/20/25	6/19/26	UNIVERSITY OF HAWAII	PEST MGMT F/HAWAII'S SPECIALTY CROPS	Quarterly progress reports act as milestones.	Y	S
AGR 846	W	105,695	M	454,265	348,570	7/17/25	8/2/25	8/1/26	ENVIROSERVICES & TRAINING	PROV DISPOSAL SVCS F/UNWANTED PESTICIDES FR: AGRICULTURAL STRUCTURAL LANDSCAPE & OTHR COMMERCIAL PESITICES USERS	Monthly reports that itemizes services	Y	S

Department of Agriculture and Biosecurity  
Capital Improvements Program (CIP) Requests

Table 11

					DEPT REQUESTS (IN 000s)		GOV DECISION (IN 000s)		LEGISLATIVE DISTRICT	
<u>Prog ID</u>	<u>Project Title</u>	<u>MOF</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>FY26 AMT</u>	<u>FY27 AMT</u>	<u>FY26 AMT</u>	<u>FY 27 AMT</u>	<u>SENATE</u>	<u>HOUSE</u>
AGR 131	Animal Quarantine Station Repairs and Improvements	C	1	1		10,000		4,000	14	33
AGR 141	Royal Kunia Agricultural Park, Oahu	C	1	2		15,000		15,000	18	39
AGR 141	Wahiawa Dam Improvements, Oahu	C	6	3		31,500		15,000	23	46
AGR 141	Waimea Irrigation System Improvements, Hawaii	C	2	4		1,150		1,150	4	8
AGR 141	Kahuku Agricultural Park Miscellaneous Improvements, Oahu	C	3	5		1,775		1,775	23	47
AGR 141	Non-Agricultural and Agricultural Park Improvements, Statewide	C	4	6		1,300		1,300	0	0
AGR 141	Molokai Irrigation System Improvements, Molokai	C	5	7		4,500		4,500	7	13
AGR 141	Agricultural Infrastructure Improvements, Statewide	C	6	8		1,500		-	0	0
AGR 192	Halawa Animal Quarantine Station Tar Removal, Oahu	C	1	9		6,000		-	14	33

Department of Agriculture and Biosecurity  
CIP Lapses

Table 12

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
AGR 131	164/23	Halawa Animal Industry Station Re-Roof, Oahu	A	\$ 400,000.00	Funds insufficient for project
AGR 192	162/23	Miscellaneous Health, Safety, Code and Other Requirements	A	\$ 405,000.00	Projects completed under budget

Department of Agriculture and Biosecurity  
Program ID Sub-Organizations

Table 13

Program ID	Sub-Org Code	Name	Objective
AGR 101	GA	Financial Assistance for Agriculture	To promote the agricultural and aquacultural development of the State by stimulating, facilitating, and granting loans and providing related financial services to qualified farmers, new farmers, and qualified aquaculturalists.
AGR 122	EA	Plant Industry Administration	To protect Hawaii's agricultural and horticultural industries, environment, and natural resources, and general public by preventing the introduction and establishment of harmful insects, diseases, illegal non-domestic animals, and other pests; to conduct effective plant pest control activities; and to enhance agricultural productivity and agribusiness development by facilitating export shipments of agricultural and horticultural materials and products.
	EB	Plant Quarantine	To assist the agricultural industry by preventing the entry of plant pests and diseases and non-domestic animal pests.
	EC	Plant Pest Control- Bio Control	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing bio-control methods.
	ED	Plant Pest Control- Chemical/Mechanical	To assist the agricultural industry and natural environment by conducting effective plant and pest control activities utilizing chemical or mechanical methods..
AGR 131	DB	Rabies Quarantine	To protect animal and public health by preventing the introduction of rabies and animal diseases in imported dogs and cats through import regulation, quarantine, and monitoring animal entries for alien pests and diseases..
AGR 132	DA	Animal Industry Administration	To safeguard the livestock and poultry industries from diseases not present in the State and assist with the development and sustainability of the livestock and poultry industries through the prevention, control, and eradication of livestock diseases which may negatively impact production and marketability, or human health.
	DC	Livestock Disease Control	To prevent, control and eradicate animal diseases and pests that can cause significant economic impact to the State's livestock and poultry industries.
	DD	Veterinary Laboratory	To assist the agricultural industry produce healthy food animals through animal pest and disease diagnosis.
AGR 141	HA	Agricultural Resource Management	To assist in the developing and managing the State's agricultural resources by ensuring adequate and reliable supplies of irrigation water, farmland, infrastructure, and produce processing, livestock slaughter, and agricultural research and processing facilities.
AGR 151	BB	Commodities	To assist the agricultural industry through quality assurance of agricultural commodities.
	BF	Milk Control	To maintain stability in the dairy industry through producer price and quota control.
	BG	Quality Assurance Administration	To assist in the development of the agricultural industry through quality assurance of agricultural commodities, and producer price and quota control to maintain stability within the dairy industry.
AGR 153	CD	Aquaculture Development Program	To develop a sustainable and profitable commercial aquaculture industry by encouraging a diversity of products, improving management practices and technologies, and providing direct assistance with regulations, disease, marketing and new business development.
AGR 171	BA	Agricultural Development Administration	To promote the economic viability of commercial agriculture by sponsoring joint marketing programs for agricultural products with high revenue growth potentials; facilitating the development and expansion of marketing opportunities for targeted agricultural and processed products; and providing timely, accurate, and useful statistics.
	BC	Hawaii Agricultural Statistics	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BD	Market Analysis and News	To assist the agricultural industry by collecting and disseminating agricultural production information.
	BE	Market Development	To assist the agricultural industry through market development and promotion of agricultural products.
AGR 192	AA	General Administration for Agriculture	To enhance the effectiveness and efficiency of the overall program by providing program leadership, staff support services, and other administrative services; and to conserve and protect important agricultural lands in agricultural use, and expand the contribution of diversified agriculture to the State's economy.
AGR 812	CA	Measurement Standards	To minimize inaccuracy or fraudulent practices in commercial measurement, labeling, and pricing to reduce losses for sellers and consumers through a program of licensing, inspecting, testing, calibrating and investigating complaints.
AGR 846	EE	Pesticides	To ensure the effective, efficient, and safe use of pesticides by minimizing their adverse effects on humans and the environment while considering the benefits of their use.

Department of Agriculture and Biosecurity  
Administration Package Bills

Table 14

<u>Prog ID</u>	<u>Fiscal Impact</u>	<u>Amount Requested</u>	<u>FTE Requested</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
NONE											

Department of Agriculture and Biosecurity  
Previous Specific Appropriation Bills

Table 15

<u>Prog ID</u>	<u>Appropriating Act</u>	<u>Amount Allotted</u>	<u>FTE Allotted</u>	<u>Budget for Personnel</u>	<u>Budget for OCE (Other Than Contracts)</u>	<u>Budget for Contracts</u>	<u>Dates of Initiative</u>		<u>Initiative Description</u>	<u>Is This A New Initiative Or An Enhancement To An Existing Initiative/Program</u>	<u>Plan for continuation of initiative (if applicable)</u>
							<u>From</u>	<u>To</u>			
AGR141	Act 186 SLH 2025	\$270,000	0.00	0	\$10,000	\$260,000	7/1/25	12/31/26	Non-Potable Water Wells Pilot Program	New	NA
AGR141	Act 218 SLH 2023	\$5,000,000	0.00	0	\$5,000,000	\$0	1/3/25	6/30/26	Fee Simple Int Spillway Wahiawā Irr Sys	New	NA
AGR141	Act 218 SLH 2023	\$21,000,000	0.00	0	\$0	\$21,000,000	6/12/25	6/30/29	Repair & Expand Spillway Wahiawā Irrg Sys	New	NA
AGR171	Act 304 SLH 2022	\$300,000	0.00	0	\$500	\$269,500	7/1/22	6/30/26	Farm Apprentice Mentorship Program (FAMP)	New	NA



Department of Agriculture and Biosecurity

Table 16

Positions that are being paid higher than the salaries authorized as of November 30, 2025

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Occupied by 89-Day Hire (Y/N)</u>	<u>Legal Authority for Salary Increase</u>	<u>Source of Funding (cost element and ProgID)</u>	<u>Date of Approval</u>	<u>Person who approved salary increase</u>
AGR122	EB	95006	GIS Program Manager	Y	SRNA	13	T	A	1.00	\$ 109,308	\$ 116,364	N	DHRD P&P 201.002	A AGR 122	10/10/2025	Board Chairperson